

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT
for 2012-13
164th Edition**

Spring 2017

John White, State Superintendent of Education

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2012 (estimate)	2013 (estimate)	Population Increase or (Decrease) 2012 to 2013	Percent Increase or (Decrease) 2012 to 2013
Acadia	55,882	58,861	61,773	61,912	62,169	257	0.42%
Allen	21,226	25,440	25,764	25,539	25,635	96	0.38%
Ascension	58,214	76,627	107,215	112,286	114,432	2,146	1.91%
Assumption	22,753	23,388	23,421	23,026	23,196	170	0.74%
Avoyelles	39,159	41,481	42,073	41,632	41,327	(305)	(0.73%)
Beauregard	30,083	32,986	35,654	36,281	36,223	(58)	(0.16%)
Bienville	16,201	15,752	14,353	14,076	13,995	(81)	(0.58%)
Bossier	86,088	98,310	116,979	122,197	123,848	1,651	1.35%
Caddo	248,253	252,161	254,969	257,093	255,164	(1,929)	(0.75%)
Calcasieu	168,134	183,577	192,768	194,493	195,782	1,289	0.66%
Caldwell	9,806	10,560	10,132	10,004	9,933	(71)	(0.71%)
Cameron	9,260	9,991	6,839	6,702	6,679	(23)	(0.34%)
Catahoula	11,065	10,920	10,407	10,292	10,266	(26)	(0.25%)
Claiborne	17,405	16,851	17,195	16,828	16,702	(126)	(0.75%)
Concordia	20,828	20,247	20,822	20,365	20,475	110	0.54%
DeSoto	25,699	25,494	26,656	26,963	27,112	149	0.55%
East Baton Rouge	380,105	412,852	440,171	444,526	445,279	753	0.17%
East Carroll	9,709	9,421	7,759	7,526	7,537	11	0.15%
East Feliciana	19,211	21,360	20,267	20,008	19,705	(303)	(1.51%)
Evangeline	33,274	35,434	33,984	33,710	33,746	36	0.11%
Franklin	22,387	21,263	20,767	20,561	20,545	(16)	(0.08%)
Grant	17,526	18,698	22,309	22,068	22,351	283	1.28%
Iberia	68,297	73,266	73,240	73,999	74,030	31	0.04%
Iberville	31,049	33,320	33,387	33,228	33,438	210	0.63%
Jackson	15,924	15,397	16,274	16,216	16,128	(88)	(0.54%)
Jefferson	448,306	455,466	432,552	433,676	435,524	1,848	0.43%
Jefferson Davis	30,722	31,435	31,594	31,432	31,321	(111)	(0.35%)
Lafayette	164,762	190,503	221,578	227,055	231,310	4,255	1.87%
Lafourche	85,860	89,974	96,318	97,029	97,325	296	0.31%
LaSalle	13,662	14,282	14,890	14,927	14,820	(107)	(0.72%)
Lincoln	41,745	42,509	46,735	46,953	47,528	575	1.22%
Livingston	70,523	91,814	128,026	131,942	134,238	2,296	1.74%
Madison	12,463	13,728	12,093	12,154	11,927	(227)	(1.87%)
Morehouse	31,938	31,021	27,979	27,559	27,035	(524)	(1.90%)
Natchitoches	37,199	39,080	39,566	39,436	39,140	(296)	(0.75%)
Orleans	496,938	484,674	343,829	369,250	379,006	9,756	2.64%
Ouachita	142,191	147,250	153,720	155,363	156,182	819	0.53%
Plaquemines	25,575	26,757	23,042	23,921	23,620	(301)	(1.26%)
Pointe Coupee	22,540	22,763	22,802	22,726	22,443	(283)	(1.25%)
Rapides	131,556	126,337	131,613	132,373	132,552	179	0.14%
Red River	9,518	9,622	9,091	8,983	8,871	(112)	(1.25%)
Richland	20,629	20,981	20,725	20,921	20,900	(21)	(0.10%)
Sabine	22,646	23,459	24,233	24,325	24,257	(68)	(0.28%)
St. Bernard	66,631	67,229	35,897	41,635	43,380	1,745	4.19%
St. Charles	42,437	48,072	52,780	52,681	52,622	(59)	(0.11%)
St. Helena	9,874	10,525	11,203	11,071	10,851	(220)	(1.99%)
St. James	20,879	21,216	22,102	21,722	21,700	(22)	(0.10%)
St. John the Baptist	39,996	43,044	45,924	44,758	43,619	(1,139)	(2.54%)
St. Landry	80,312	87,700	83,384	83,662	83,472	(190)	(0.23%)
St. Martin	44,097	48,583	52,160	52,726	52,946	220	0.42%
St. Mary	58,086	53,500	54,650	53,697	53,533	(164)	(0.31%)
St. Tammany	144,500	191,268	233,740	239,453	242,478	3,025	1.26%
Tangipahoa	85,709	100,588	121,097	123,441	125,508	2,067	1.67%
Tensas	7,103	6,618	5,252	4,954	4,907	(47)	(0.95%)
Terrebonne	96,982	104,503	111,860	111,893	112,638	745	0.67%
Union	20,796	22,803	22,721	22,419	22,436	17	0.08%
Vermilion	50,055	53,807	57,999	58,723	59,308	585	1.00%
Vernon	61,961	52,531	52,334	53,869	52,828	(1,041)	(1.93%)
Washington	43,185	43,926	47,168	46,670	46,384	(286)	(0.61%)
Webster	41,989	41,831	41,207	40,940	40,701	(239)	(0.58%)
West Baton Rouge	19,419	21,601	23,788	24,106	24,555	449	1.86%
West Carroll	12,093	12,314	11,604	11,512	11,467	(45)	(0.39%)
West Feliciana	12,915	15,111	15,625	15,405	15,468	63	0.41%
Winn	16,496	16,894	15,313	15,000	14,787	(213)	(1.42%)
State Totals	4,221,826	4,468,976	4,533,372	4,601,893	4,629,284	27,391	0.60%

Source: US Census Data as found on the US Census Data Website (www.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2012-2013**

Number of Parish/City School Districts	69
Number of Public Schools	1,417
Number of Full-time Public School Teachers	44,013
Number of Public School Principals	1,318
Number of Students (End of Session Membership) in Public Schools ¹	665,603
Number of Public School Graduates	35,555
Public Schools Average Daily Membership (ADM)	660,380
Public Schools Average Daily Attendance (ADA)	625,779

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2012 ¹	660,746	49,380,319
Percent Change in Public School Membership, Fall 2011 to 2012	+0.20%	+0.39%
Average Daily Attendance (ADA) as Percent of Membership, 2012-2013	94.71%	96.74%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2012-2013	94.76%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 2012 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2013 and Estimates of School Statistics 2012*. Available at: <http://www.nea.org/assets/docs/NEA-Rankings-and-Estimates-2013-2014.pdf>

³ Six states do not compute ADM.

TABLE 4
Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2005-2013

Year	Louisiana	The Nation
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9

Source: Louisiana and National ACT Profiles, American College Testing Program. 2012-2013 data from <https://forms.act.org/newsroom/data/2013/pdf/profile/Louisiana.pdf>

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2005-2013

Year	Louisiana		The Nation	
	Math	* Critical Reading	Math	*Critical Reading
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496

Source: College Board. 2012-2013 Data are from State Profile Report for Louisiana at http://media.collegeboard.com/digitalServices/pdf/research/2013/LA_13_03_03_01.pdf

*In 2005-2006, the Verbal subtest name changed to Critical Reading.

As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2010-2011 to 2012-2013

Personnel	2010-2011	2011-2012	2012-2013		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	79	74	51	19	70
Assistant Superintendents	40	39	23	18	41
Principals	1,425	1,426	509	885	1,394
Assistant Principals	1,301	1,270	438	853	1,291
Other District/School Administrators ¹	1,403	1,380	327	1,031	1,358
ADMINISTRATOR TOTALS	4,248	4,189	1,348	2,806	4,154
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	48,784	47,784	8,558	38,376	46,934
Classroom Teachers (Part-Time)	262	307	41	161	202
Instructional Aides	11,574	11,312	684	10,130	10,814
Other Educational/Instructional Support	6,964	6,799	532	6,341	6,873
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	67,584	66,202	9,815	55,008	64,823
OFFICE/CLERICAL TOTALS ²	5,362	5,224	62	4,852	4,914
SUPPORT PERSONNEL TOTALS ³	24,743	24,095	7,074	16,292	23,366
SABBATICAL LEAVE TOTALS	378	399	22	228	250
GRAND TOTALS	102,315	100,109	18,922	81,187	100,109

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2010-2011 to 2012-2013**

Category	2010-2011		2011-2012		2012-2013	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	292	20.5	291	20.4	286	20.5
Black Male	147	10.3	143	10.0	138	9.9
White Female	578	40.6	587	41.2	587	42.1
White Male	396	27.8	384	26.9	363	26.0
Other Female	7	0.5	14	1.0	12	0.9
Other Male	5	0.4	7	0.5	8	0.6
Total Principals	1,425	100.0	1,426	100.0	1,394	100.0
Assistant Principals						
Black Female	312	24.0	270	21.3	268	20.8
Black Male	173	13.3	158	12.4	154	11.9
White Female	517	39.7	537	42.3	564	43.7
White Male	285	21.9	281	22.1	274	21.2
Other Female	7	0.5	13	1.0	21	1.6
Other Male	7	0.5	11	0.9	10	0.8
Total Assistant Principals	1,301	100.0	1,270	100.0	1,291	100.0
Classroom Teachers (Full-Time)						
Black Female	8,209	16.8	7,800	16.3	7,568	16.1
Black Male	2,102	4.3	2,017	4.2	1,947	4.1
White Female	30,554	62.6	30,049	62.9	29,687	63.2
White Male	6,494	13.3	6,432	13.5	6,292	13.4
Other Female	1,113	2.3	1,188	2.5	1,137	2.4
Other Male	312	0.6	320	0.7	320	0.7
Total Classroom Teachers	48,784	100.0	47,806	100.0	46,951	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10**Education Levels of Public School Staff,
2010-2011 to 2012-2013**

Category	2010-2011		2011-2012		2012-2013	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	2	0.2	27	1.9	20	1.4
Master's Degree	579	43.4	641	45.0	655	47.0
Master's Degree + 30	625	46.9	626	43.9	589	42.3
Specialist in Education	71	5.3	70	4.9	63	4.5
Ph.D. or Ed.D.	56	4.2	62	4.3	67	4.8
Total Principals	1,333	100.0	1,426	100.0	1,394	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	18	1.5	46	3.6	61	4.7
Master's Degree	647	52.9	683	53.8	717	55.5
Master's Degree + 30	496	40.6	481	37.9	456	35.3
Specialist in Education	45	3.7	39	3.1	39	3.0
Ph.D. or Ed.D.	16	1.3	21	1.7	18	1.4
Total Assistant Principals	1,222	100.0	1,270	100.0	1,291	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	234	0.5	226	0.5	233	0.5
Bachelor's Degree	31,980	69.6	32,713	68.4	32,040	68.2
Master's Degree	9,857	21.5	10,957	22.9	10,969	23.4
Master's Degree + 30	3,359	7.3	3,366	7.0	3,133	6.7
Specialist in Education	307	0.7	310	0.6	297	0.6
Ph.D. or Ed.D.	196	0.4	234	0.5	279	0.6
Total Classroom Teachers	45,933	100.0	47,806	100.0	46,951	100.0%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2011-2012	\$3,298,593,705	\$41,928,625	\$938,374,462	\$4,278,897,292	\$8,218,640,371
% of Total Available General Fund Revenues	40.14%	0.51%	11.42%	52.06%	
2012-2013	\$3,331,778,732	\$37,970,934	\$980,259,306	\$4,350,008,972	\$8,346,657,081
% of Total Available General Fund Revenues	39.92%	0.45%	11.74%	52.12%	

Source: Executive Budget of the State of Louisiana, FY 2014-2015, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2011-2012	\$5,218,042,682	\$89,065,682	\$2,885,141,006	\$8,192,249,370	\$27,773,515,208
% of Total Funds Available	18.79%	0.32%	10.39%	29.50%	
2012-2013	\$5,170,468,596	\$88,739,491	\$2,764,972,333	\$8,024,180,420	\$27,705,503,570
% of Total Funds Available	18.66%	0.32%	9.98%	28.96%	

Source: Executive Budget of the State of Louisiana, FY 2014-2015, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1997-1998 to 2012-2013**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2012-13 Cash Basis

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 School District	695 Minimum Foundation	697 Educational Assistance	699 Special School District #1
REVENUE							
FEDERAL APPROPRIATION	1,052,893,999	40,679,061	1,006,292,812	5,343,832	578,293	0	0
GENERAL FUND	3,330,835,349	48,023,140	52,095,271	3,126,874	3,194,979,512	24,641,069	7,969,482
INTERAGENCY TRANSFERS	499,834,752	9,584,550	61,153,891	423,718,133	0	0	5,378,179
SELF-GENERATED REVENUES	34,609,779	6,255,448	10,898,417	17,455,914	0	0	0
STATUTORY DEDICATION	277,543,926	0	13,990,861	(164,517)	263,717,582	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	5,195,717,805	104,542,200	1,144,431,252	449,480,236	3,459,275,388	24,641,069	13,347,661
EXPENDITURES							
SALARIES	34,323,512	26,313,418	0	34,748	0	0	7,975,346
OTHER COMPENSATION	56,966,422	5,691,513	0	51,235,696	0	0	39,212
RELATED BENEFITS	33,852,570	13,675,500	0	16,348,556	0	0	3,828,514
TRAVEL-IN STATE	1,616,195	1,372,575	0	95,064	0	0	148,556
TRAVEL-OUT OF STATE	748,454	268,346	0	448,328	0	0	31,781
OPERATING SERVICES	27,442,720	3,242,417	0	23,981,967	0	0	218,335
SUPPLIES	5,861,198	1,531,894	0	4,027,177	0	0	302,128
PROFESSIONAL SERVICES	78,694,010	37,851,491	0	40,732,087	0	0	110,431
OTHER CHARGES	4,795,610,643	1,008,926	1,096,474,710	216,121,766	3,457,292,091	24,641,069	72,079
CAPITAL OUTLAYS	3,492,213	14,313	0	3,492,762	0	0	(14,863)
AUXILIARY PROGRAM EXPENDITURES	614	0	0	614	0	0	
INTERAGENCY TRANSFERS	69,818,004	13,088,219	46,405,569	9,688,386	0	0	635,830
MAJOR REPAIR - BUILDING	70,536,823	0	0	70,536,823	0	0	
TOTAL EXPENDITURES	5,178,963,377	104,058,613	1,142,880,279	436,743,974	3,457,292,091	24,641,069	13,347,350
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	16,754,429	483,587	1,550,973	12,736,262	1,983,296	0	311

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2012-2013

Total State Support Level 1 and Level 2	\$2,766,836,357
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY08-09)	\$474,002,077
Foreign Language Associates	\$4,360,000
Mandated Cost Adjustment	\$67,225,000
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Years 1-5 Reduction of Remaining Hold Harmless	(\$23,577,426)
Redistribution of Hold Harmless Phase-out	\$23,577,430
Plus Other School Funding	
LSU Laboratory School	\$6,717,499
SU Laboratory School	\$1,339,815
Recovery School District – Orleans*	\$118,826,173
Recovery School District – East Baton Rouge*	\$12,633,578
Recovery School District – Pointe Coupee*	\$1,238,813
Recovery School District – Caddo*	\$3,240,531
Recovery School District – St. Helena*	\$2,187,922
Non-Legacy Type 2 Charters (Not 1 st Year)	\$16,441,846
First Year Non-Legacy Type 2 Charter Schools	\$3,188,548
Office of Juvenile Justice Schools	\$2,436,398
Stipends for Foreign Associate Teachers	\$656,000
Legacy Type 2 Charter Schools	\$39,687,419
Louisiana School for Math, Science & Arts (LSMSA)	\$1,487,272
New Orleans Center for Creative Arts (NOCCA)	\$564,659
Total Allocation	\$3,599,862,843
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$3,901,536)
October 2012 Mid-year student growth	\$24,030,510
February 2013 Mid-year student growth	(\$7,902,040)
Recovery School District Transfers (* see other school funding above)	(\$138,127,017)
Non-Legacy Type 2 Charters (Not 1 st Year)	(\$17,248,964)
Total MFP Distribution	\$3,456,713,797

Source: Louisiana Department of Education, Circular Number 1148-G, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2011-2012 and 2012-2013**

Category	2011-2012	2012-2013
Current Expenditures ¹	\$7,001,311,379	\$6,907,953,592
Adjusted October MFP Student Count ²	637,095	638,576
Expenditure Per Student in MFP Adjusted October Student Count	\$10,989	\$10,818
Elementary/Secondary Enrollment ³	659,411	660,746
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,618	\$10,455
Average Daily Membership ⁴	654,281.3	660,380.3
Expenditure Per Student in Average Daily Membership	\$10,701	\$10,461
Average Daily Attendance ⁴	622,155.4	625,779.3
Expenditure Per Student in Average Daily Attendance	\$11,253	\$11,039

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audit Of MFP Membership In Fall (October) SIS.

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2010-2011 to 2012-2013**

Source of Revenue	2010-2011*		2011-2012*		2012-2013*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$3,230,721,950	40.45%	\$3,327,178,650	41.54%	\$3,501,361,549	42.85%
State						
Unrestricted	\$3,282,524,621	41.10%	\$3,424,372,465	42.76%	\$3,459,993,036	42.34%
Restricted	\$80,697,215	1.01%	\$69,673,325	0.87%	\$71,376,959	0.87%
In Lieu of Taxes	\$28,958,973	.36%	\$28,467,810	0.36%	\$28,328,410	0.35%
For/On Behalf of LEA	\$1,558,625	.02%	\$1,564,949	0.02%	\$1,363,080	0.02%
State Total	\$3,393,739,434	42.49%	\$3,524,078,549	44.00%	\$3,561,061,485	43.58%
Federal						
Unrestricted	\$22,380,181	.28%	\$15,810,965	0.20%	\$11,913,308	0.15%
Restricted	\$1,321,792,766	16.55%	\$1,121,756,911	14.01%	\$1,076,255,728	13.17%
In Lieu of Taxes	\$1,555,436	.02%	\$1,531,482	0.02%	\$1,788,957	0.02%
For/On Behalf of LEA	\$16,175,912	.20%	\$18,413,565	0.23%	\$19,015,212	0.23%
Total Federal	\$1,361,904,295	17.05%	\$1,157,512,923	14.45%	\$1,108,973,205	13.57%
Total Revenue	\$7,986,365,679	100%	\$8,008,770,122	100%	\$8,171,396,239	100%
Other Sources	\$1,139,865,193		\$1,225,077,751		\$1,217,475,760	
Total Revenue and Other Sources	\$9,126,230,872		\$9,233,847,873		\$9,388,871,999	

Source: Annual Financial Reports, 2010-2011, 2011-2012, and 2012-13, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2011-2012 and 2012-2013**

Expenditure Function	2011-2012* Amount	% of Total	2012-2013* Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,695,130,464		\$2,669,246,870	
B. Special Education Programs	\$856,860,152		\$821,572,240	
C. Career and Technical Education	\$126,709,704		\$122,375,993	
D. Other Instructional Programs	\$208,842,266		\$203,818,240	
E. Adult/Continuing Education	\$12,679,804		\$9,288,859	
F. Special Programs	\$372,779,098		\$374,317,189	
H. Total Instruction	\$4,273,001,488	49.76%	\$4,200,619,391	49.71%
II. Instructional Support				
A. Pupil Support Programs	\$449,279,497		\$456,533,466	
B. Instructional Staff Services	\$398,507,099		\$379,085,480	
C. School Administration	\$450,351,418		\$449,786,559	
D. Total Instructional Support	\$1,298,138,014	15.12%	\$1,285,405,505	15.21%
III. Non-Instructional Support				
A. General Administration	\$179,265,447		\$186,488,143	
B. Business Services	\$94,114,186		\$99,874,994	
C. Operation & Maintenance	\$667,367,972		\$689,627,774	
D. Student Transportation Services	\$456,913,702		\$453,842,150	
E. Central Services	\$119,370,402		\$117,420,490	
F. Total Non-Instructional Support	\$1,517,031,709	17.67%	\$1,547,253,551	18.31%
IV. Non-Instructional Services				
A. Food Service Operations	\$421,600,505		\$412,197,683	
B. Enterprise Operations	\$379,798		\$407,770	
C. Community Service Operations	\$7,604,935		\$7,637,380	
D. Total Non-Instructional Services	\$429,585,238	5.00%	\$420,242,833	4.97%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$544,261,106	6.34%	\$440,915,985	5.22%
VI. Debt Services				
A. Debt Services	\$525,381,320	6.12%	\$555,909,107	6.58%
Total Expenditures	\$8,587,398,875	100%	\$8,450,346,372	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$987,918,172		\$989,742,969	
Total Expenditures and Other Uses	\$9,575,317,047		\$9,440,089,341	

Source: Annual Financial Reports, 2011-2012 and 2012-2013, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II –Parish/City School District Profiles

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Recovery School District-Cont'd</i>	
101	Special School District	362	RSD-Future Is Now Schools: New Orleans, Inc.
302	Louisiana School For Math, Science & the Arts	363	RSD-Crescent City Schools
304	LA Schools for the Deaf and the Visually Impaired	364	RSD-Community Leaders Advocating Student Success
306	Louisiana Special Education Center	366	RSD-Lagniappe Academies of New Orleans
334	New Orleans Center for Creative Arts	367	RSD-Spirit of Excellence Academy
<i>Type 2 Charter Schools</i>		368	RSD-Morris Jeff Community School
321	New Vision Learning Academy	369	RSD-ReNEW-Reinventing Education, Inc.
328	Southwest Louisiana Charter Acad. Foundation, Inc.	371	RSD-Shreveport Charter School, Inc.
329	V. B. Glencoe Charter School	373	RSD-Arise Academy
331	International School of Louisiana	374	RSD-Success Preparatory Academy
333	Avoyelles Public Charter School	375	RSD-Benjamin E. Mays Preparatory School
336	Delhi Charter School	376	RSD-Pride College Preparatory Academy
337	Belle Chasse Academy, Inc.	379	RSD-Advocacy for the Arts & Tech in N.O., Inc.
339	Milestone SABIS Academy of New Orleans	380	RSD-Intercultural Charter School Board, Inc.
340	The MAX Charter School	381	RSD-Akili Academy of New Orleans
341	D'Arbonne Woods Charter School	382	RSD-Collegiate Academies
343	Community School for Apprenticeship Learning, Inc.	384	RSD-Miller-McCoy Academy for Math and Business
344	Voices for International Business & Education	385	RSD-New Orleans College Preparatory Academies
345	Louisiana Connections Academy	388	RSD-Broadmoor Charter School Board
346	Lake Charles Charter Academy Foundation, Inc.	389	RSD-Pelican Educational Foundation
347	Lycee Francais de la Nouvelle-Orleans	390	RSD-Dryades YMCA
348	New Orleans Military/Maritime Academy	391	RSD-Friends of King
349	Outreach Community Development Corporation (OCDK)	392	RSD-New Orleans Charter Schools Foundation
<i>University Laboratory Schools</i>		393	RSD-Choice Foundation
318	LSU University Laboratory School	395	RSD-Algiers Charter Schools Association (ACSA)
319	Southern University Lab School	396	Recovery School District-LDE
<i>Recovery School District</i>		397	RSD-Institute for Academic Excellence
300	RSD-New Beginnings Schools Foundation	398	RSD-Knowledge is Power Program (KIPP) N.O.
360	RSD-Educators for Quality Alternatives	399	RSD-FirstLine Schools, Inc.
361	RSD-Crescent Leadership Academy		

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary Profile* includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts Profile* includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. *Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).*

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalent}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥ 20 indicates there are between 20 and 29 students).

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Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥2600	≥5110	≥158050	≥15060	≥161890	≥260	≥4920	≥347920
MALE	≥2760	≥5350	≥163020	≥15840	≥172350	≥260	≥4810	≥364410
TOTAL	≥5360	≥10460	≥321070	≥30910	≥334240	≥520	≥9740	≥712340

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥29420	≥58810	≥58150	≥54840	≥53760	≥57500	≥51900	≥54000	≥54610	≥52540	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥55950	≥47040	≥43420	≥40330	≥525580			≥186750		≥712340	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥656250	≥228020	≥884280
AVERAGE DAILY MEMBERSHIP	523,473	182,948	706,421
AVERAGE DAILY ATTENDANCE	498,382	170,488	668,870

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥140	≥340	≥8340	≥650	≥10	≥10060	≥170	≥19740
MALE	≥130	≥360	≥6950	≥590	<10	≥9480	≥110	≥17650
TOTAL	≥270	≥710	≥15290	≥1250	≥20	≥19540	≥280	≥37390

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
787	218	281	257	1,543	28	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	0.5	2	1.0	89	45.4	47	24.0	57	29.1	196	100.0
	ASIAN	5	0.6	17	2.1	443	53.6	128	15.5	233	28.2	826	100.0
	BLACK/AFR AM	246	1.0	644	2.7	7,518	32.1	6,160	26.3	8,866	37.8	23,434	100.0
	HISPANIC/LATINO	4	0.4	12	1.3	474	50.4	251	26.7	200	21.3	941	100.0
	WHITE	607	1.1	1,338	2.5	29,658	54.5	10,947	20.1	11,851	21.8	54,401	100.0
	NAT HAW/PAC ISL	1	4.0	0	0.0	15	60.0	6	24.0	3	12.0	25	100.0
	MULTI RACES	3	1.4	4	1.8	116	52.5	44	19.9	54	24.4	221	100.0
	TOTAL	867	1.1	2,017	2.5	38,313	47.9	17,583	22.0	21,264	26.6	80,044	100.0
MALE	AM IND/ALASK NAT	0	0.0	3	8.1	23	62.2	1	2.7	10	27.0	37	100.0
	ASIAN	0	0.0	8	4.0	105	52.0	18	8.9	71	35.1	202	100.0
	BLACK/AFR AM	74	1.1	365	5.3	1,938	28.1	708	10.3	3,801	55.2	6,886	100.0
	HISPANIC/LATINO	1	0.5	8	3.7	145	66.5	17	7.8	47	21.6	218	100.0
	WHITE	248	2.2	750	6.7	6,282	56.2	545	4.9	3,353	30.0	11,178	100.0
	NAT HAW/PAC ISL	0	0.0	1	10.0	7	70.0	1	10.0	1	10.0	10	100.0
	MULTI RACES	3	4.2	1	1.4	39	54.9	3	4.2	25	35.2	71	100.0
	TOTAL	326	1.8	1,136	6.1	8,539	45.9	1,293	7.0	7,308	39.3	18,602	100.0
GRAND TOTAL		1,193	1.2	3,153	3.2	46,852	47.5	18,876	19.1	28,572	29.0	98,646	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,127	3,757	12,967	6,181	6,417	4,679	7,724	46,852
PRINCIPALS	19	9	98	125	292	256	591	1,390
ASSISTANT PRINCIPALS	18	12	195	219	294	189	360	1,287
TOTAL	5,164	3,778	13,260	6,525	7,003	5,124	8,675	49,529

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,673,138,575	43.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,474,070,849	40.73
	RESTRICTED GRANTS-IN-AID	71,470,983	0.84
	REVENUE IN LIEU OF TAXES	28,328,410	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,363,080	0.02
	TOTAL STATE SOURCES	3,575,233,322	41.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,913,308	0.14
	RESTRICTED GRANTS-IN-AID	1,247,865,514	14.63
	REVENUE IN LIEU OF TAXES	1,788,957	0.02
	REVENUE FOR/ON BEHALF OF LEA	19,015,212	0.22
	TOTAL FEDERAL SOURCES	1,280,582,991	15.01
TOTAL REVENUE		8,528,954,888	100.00
OTHER SOURCES OF FUNDS		1,217,490,240	
TOTAL REVENUES AND OTHER SOURCES		9,746,445,128	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,678,853,347	30.91	2,663,749,387	35.83
SPECIAL EDUCATION PROGRAMS	823,831,999	9.51	822,597,944	11.06
CAREER AND TECHNICAL EDUCATION PROGRAMS	122,391,278	1.41	121,710,806	1.64
OTHER INSTRUCTIONAL PROGRAMS	206,884,168	2.39	206,178,192	2.77
SPECIAL PROGRAMS	374,317,189	4.32	372,564,414	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	9,288,859	0.11	9,248,574	0.12
TOTAL INSTRUCTION	4,215,566,840	48.65	4,196,049,317	56.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	457,204,978	5.28	456,764,068	6.14
INSTRUCTIONAL STAFF SERVICES	379,652,766	4.38	378,141,671	5.09
SCHOOL ADMINISTRATION	450,373,457	5.20	449,681,639	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,287,231,201	14.85	1,284,587,378	17.28
GENERAL ADMINISTRATION	187,460,125	2.16	187,220,285	2.52
BUSINESS SERVICES	103,022,239	1.19	102,334,154	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	698,170,519	8.06	691,653,266	9.30
STUDENT TRANSPORTATION SERVICES	454,133,281	5.24	442,214,866	5.95
CENTRAL SERVICES	119,771,276	1.38	113,653,696	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,562,557,440	18.03	1,537,076,267	20.67
TOTAL SUPPORT SERVICES	2,849,788,641	32.89	2,821,663,645	37.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	412,813,188	4.76	409,603,259	5.51
ENTERPRISE OPERATIONS	407,770	0.00	407,770	0.01
COMMUNITY SERVICE OPERATIONS	7,643,868	0.09	7,643,868	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	420,864,826	4.86	417,654,897	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	623,740,471	7.20	0	0.00
DEBT SERVICE	555,909,107	6.41	0	0.00
TOTAL EXPENDITURES	8,665,869,885	100.00	7,435,367,859	100.00
FUND TRANSFER	990,392,317			
TOTAL ALL EXPENDITURES AND OTHER USES	9,656,262,202			

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ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,722,972,317	407,866,733	422,055,181	2,708,783,869
OTHER LONG-TERM OBLIGATIONS	461,078,930	88,644,596	42,238,800	507,484,726
VESTED COMPENSATED ABSENCES	280,211,872	82,279,686	95,107,103	267,384,455
CAPITAL (FIXED) ASSETS	8,370,337,887	851,934,751	383,734,791	8,838,537,847

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.40	234,997,114	0.00	4.60	16	0	234,997,114
RENEWABLE TAXES	11.46	955,413,282	0.00	90.06	107	37,256,330	992,669,612
DEBT SERVICES TAXES	2.66	155,545,779	0.00	70.00	113	87,181,896	242,727,675
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.16	33,735,942	0.00	0.00	8	652,020	34,387,962
TOTAL AD VALOREM TAXES	16.68	1,384,072,724	0.00	164.66	328	126,020,586	1,510,093,310
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.96	1,628,584,569	60,801,258	1,689,385,827	
DISTRICT/WARD SALES AND USE TAXES			0.01	7,789,729	9,702,720	17,492,449	
TOTAL SALES AND USE TAXES			0.97	1,643,472,873	70,552,999	1,714,025,872	

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	164,154,438	-4,046,488	642,658	14,773,914	18,076,656	-103,418,201	90,182,977
RESIDUAL EQUITY TRANSFER IN	-1,237,956	1,190,636	-128,016	1,882,937	814,147	399,460	2,921,208
RESIDUAL EQUITY TRANSFER OUT	2,138,084	76,095	19,091	1,316,276	0	0	3,549,546
PRIOR YEAR ADJUSTMENT	19,342,156	-24,161,581	84,523	-26,635,956	34,132,817	-150,251,300	-147,489,341
BALANCES AT BEGINNING OF YEAR	1,473,369,367	-8,379,923	-2,753,586	346,114,534	351,136,451	946,369,667	3,105,856,510
BALANCES AT END OF YEAR	1,653,489,920	-35,473,451	-2,173,512	334,819,153	404,160,071	693,099,626	3,047,921,807

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥80	≥2090	≥3990	≥1080	≥10	≥7280	
HEARING IMPAIRMENTS	<10	≥150	≥480	≥560	≥90	<10	≥1300	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4950	≥12180	≥2650	≥80	<10	≥19880	
VISUAL IMPAIRMENTS	<10	≥60	≥220	≥210	≥30	<10	≥540	
EMOTIONAL DISTURBANCE	<10	<10	≥460	≥1140	≥140	≥10	≥1760	
ORTHOPEDIC IMPAIRMENTS	<10	≥150	≥440	≥520	≥90	<10	≥1220	
OTHER HEALTH IMPAIRMENTS	<10	≥310	≥3400	≥5530	≥610	<10	≥9870	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥6730	≥14380	≥2070	≥30	≥23230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥120	≥360	≥410	≥160	<10	≥1070	
AUTISM	<10	≥480	≥1920	≥1410	≥350	≥10	≥4170	
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥110	≥30	<10	≥240	
DEVELOPMENTAL DELAY	<10	≥4850	≥5850	<10	<10	<10	≥10710	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥11200	≥34270	≥30950	≥4790	≥80	≥81320	
GIFTED	<10	≥230	≥7300	≥9680	≥470	<10	≥17690	
TALENTED	<10	<10	≥3380	≥7500	≥560	<10	≥11460	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	224,557	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$249,861,815
AVERAGE NUMBER OF LUNCHES SERVED DAILY	452,286	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$232,615,946

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts only. **2011-2012** **2012-2013**

CURRENT EXPENDITURE PER STUDENT	\$10,677	\$10,521
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,966	\$48,369

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN		BACHELOR'S		MASTER'S		MASTER'S		SPECIALIST IN		PH.D. OR		TOTAL OF	
	BACHELOR'S DEGREE		DEGREE		DEGREE		DEGREE + 30		EDUCATION		ED.D.		ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	135	1.0	5,760	47.0	5,283	43.0	567	5.0	558	5.0	12,303	100.0
WITHOUT CERTIFICATE	0	0.0	36	17.0	126	61.0	0	0.0	0	0.0	45	22.0	207	100.0
TOTAL PRINCIPALS	0	0.0	171	1.0	5,886	47.0	5,283	42.0	567	5.0	603	5.0	12,510	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	414	4.0	6,372	56.0	4,086	36.0	351	3.0	162	1.0	11,385	100.0
WITHOUT CERTIFICATE	0	0.0	126	64.0	54	27.0	18	9.0	0	0.0	0	0.0	198	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	540	5.0	6,426	55.0	4,104	35.0	351	3.0	162	1.0	11,583	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	136	0.0	30,923	68.0	10,654	23.0	3,120	7.0	296	1.0	238	1.0	45,367	100.0
WITHOUT CERTIFICATE	97	7.0	1,045	70.0	293	20.0	10	1.0	1	0.0	39	3.0	1,485	100.0
TOTAL FT CLASSROOM TEACHERS	233	0.0	31,968	68.0	10,947	23.0	3,130	7.0	297	1.0	277	1.0	46,852	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥260	≥1640	≥9280	≥1610	≥47970	≥70	≥910	≥61770
MALE	≥220	≥1570	≥9500	≥1590	≥48040	≥50	≥820	≥61820
TOTAL	≥480	≥3210	≥18780	≥3210	≥96020	≥130	≥1740	≥123600

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥2020	≥8100	≥9720	≥8840	≥8720	≥8500	≥8760	≥8730	≥8940	≥9370	≥9250	≥91000
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥8390	≥7920	≥8440	≥7510	≥32280	≥10	≥310	≥123600				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	≥90	≥460	≥80	≥3010	<10	≥30	≥3710
MALE	<10	≥80	≥510	≥90	≥2960	<10	≥20	≥3680
TOTAL	≥10	≥170	≥970	≥180	≥5970	<10	≥60	≥7390

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
214	12	57	97	380

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11011

Total of Parish/City School Districts 2012-2013

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥2530	≥4920	≥140170	≥14420	≥158450	≥240	≥4760	≥325510
MALE	≥2690	≥5160	≥143400	≥15060	≥168820	≥240	≥4680	≥340080
TOTAL	≥5220	≥10080	≥283570	≥29490	≥327280	≥480	≥9450	≥665600

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥28130	≥54710	≥54200	≥51170	≥50370	≥53500	≥48480	≥49810	≥50350	≥48600	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥52700	≥44450	≥41040	≥38030	≥489370			≥176230		≥665600	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥608840	≥212700	≥821550
AVERAGE DAILY MEMBERSHIP	487,564	172,816	660,380
AVERAGE DAILY ATTENDANCE	464,475	161,304	625,779

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥130	≥330	≥7560	≥630	≥10	≥9900	≥160	≥18760
MALE	≥120	≥350	≥6240	≥580	<10	≥9360	≥110	≥16790
TOTAL	≥260	≥680	≥13810	≥1210	≥20	≥19260	≥280	≥35550

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
730	209	243	235	1,417		27

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.5	2	1.1	81	43.5	46	24.7	56	30.1	186	100.0
	ASIAN	4	0.5	14	1.8	406	52.7	124	16.1	223	28.9	771	100.0
	BLACK/AFR AM	201	0.9	579	2.7	6,620	31.1	5,632	26.4	8,275	38.8	21,307	100.0
	HISPANIC/LATINO	4	0.5	10	1.2	407	50.1	211	26.0	180	22.2	812	100.0
	WHITE	567	1.1	1,271	2.4	28,545	54.3	10,641	20.2	11,562	22.0	52,586	100.0
	NAT HAW/PAC ISL	1	5.3	0	0.0	11	57.9	5	26.3	2	10.5	19	100.0
	MULTI RACES	2	1.0	4	1.9	107	51.0	44	21.0	53	25.2	210	100.0
	TOTAL	780	1.0	1,880	2.5	36,177	47.7	16,703	22.0	20,351	26.8	75,891	100.0
MALE	AM IND/ALASK NAT	0	0.0	3	8.1	23	62.2	1	2.7	10	27.0	37	100.0
	ASIAN	0	0.0	7	3.8	97	52.7	15	8.2	65	35.3	184	100.0
	BLACK/AFR AM	62	1.0	318	5.2	1,638	26.7	567	9.2	3,549	57.9	6,134	100.0
	HISPANIC/LATINO	1	0.5	7	3.8	125	67.6	13	7.0	39	21.1	185	100.0
	WHITE	223	2.1	686	6.5	5,912	56.2	491	4.7	3,205	30.5	10,517	100.0
	NAT HAW/PAC ISL	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
	MULTI RACES	2	3.2	0	0.0	34	54.8	3	4.8	23	37.1	62	100.0
	TOTAL	288	1.7	1,022	6.0	7,836	45.8	1,090	6.4	6,891	40.2	17,127	100.0
GRAND TOTAL	1,068	1.1	2,902	3.1	44,013	47.3	17,793	19.1	27,242	29.3	93,018	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,411	3,326	12,098	5,951	6,253	4,542	7,432	44,013
PRINCIPALS	14	5	64	117	283	251	584	1,318
ASSISTANT PRINCIPALS	12	6	170	212	284	183	358	1,225
TOTAL	4,437	3,337	12,332	6,280	6,820	4,976	8,374	46,556

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41.14
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.36
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	42.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.12
	RESTRICTED GRANTS-IN-AID	13.24
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.23
	TOTAL FEDERAL SOURCES	13.62
TOTAL REVENUE	7,882,886,635	100.00
OTHER SOURCES OF FUNDS	988,913,434	
TOTAL REVENUES AND OTHER SOURCES	8,871,800,069	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,478,616,141	30.91	2,470,429,023	35.76
SPECIAL EDUCATION PROGRAMS	784,907,868	9.79	783,761,428	11.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	121,179,544	1.51	120,499,072	1.74
OTHER INSTRUCTIONAL PROGRAMS	187,870,245	2.34	187,196,531	2.71
SPECIAL PROGRAMS	354,223,774	4.42	353,107,600	5.11
ADULT/CONTINUING EDUCATION PROGRAMS	9,269,889	0.12	9,229,604	0.13
TOTAL INSTRUCTION	3,936,067,461	49.08	3,924,223,258	56.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	425,543,488	5.31	425,105,028	6.15
INSTRUCTIONAL STAFF SERVICES	358,256,537	4.47	356,812,714	5.17
SCHOOL ADMINISTRATION	399,890,219	4.99	399,540,821	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,183,690,244	14.76	1,181,458,563	17.10
GENERAL ADMINISTRATION	178,545,549	2.23	178,305,709	2.58
BUSINESS SERVICES	81,789,464	1.02	81,167,676	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	648,596,138	8.09	642,373,900	9.30
STUDENT TRANSPORTATION SERVICES	422,469,002	5.27	410,550,587	5.94
CENTRAL SERVICES	104,893,294	1.31	99,137,798	1.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,436,293,447	17.91	1,411,535,670	20.43
TOTAL SUPPORT SERVICES	2,619,983,691	32.67	2,592,994,233	37.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	386,087,593	4.81	382,888,661	5.54
ENTERPRISE OPERATIONS	245,536	0.00	245,536	0.00
COMMUNITY SERVICE OPERATIONS	7,601,904	0.09	7,601,904	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	393,935,033	4.91	390,736,101	5.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	516,859,730	6.45	0	0.00
DEBT SERVICE	552,558,452	6.89	0	0.00
TOTAL EXPENDITURES	8,019,404,367	100.00	6,907,953,592	100.00
FUND TRANSFER	762,056,934			
TOTAL ALL EXPENDITURES AND OTHER USES	8,781,461,301			

Total of Parish/City School Districts

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,717,872,317	407,866,733	422,055,181	2,703,683,869
OTHER LONG-TERM OBLIGATIONS	434,968,004	88,644,596	41,099,234	482,513,366
VESTED COMPENSATED ABSENCES	279,808,798	81,995,245	94,990,641	266,813,402
CAPITAL (FIXED) ASSETS	8,320,443,617	847,229,669	380,988,186	8,786,685,100

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.09	234,997,114	0.00	4.60	16	0	234,997,114
RENEWABLE TAXES	24.24	955,413,282	0.00	90.06	107	37,256,330	992,669,612
DEBT SERVICES TAXES	5.92	155,545,779	0.00	70.00	113	87,181,896	242,727,675
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.35	33,735,942	0.00	0.00	8	652,020	34,387,962
TOTAL AD VALOREM TAXES	35.60	1,384,072,724	0.00	164.66	328	126,020,586	1,510,093,310
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.05	1,628,584,569	60,801,258	1,689,385,827	
DISTRICT/WARD SALES AND USE TAXES			0.04	7,789,729	9,702,720	17,492,449	
TOTAL SALES AND USE TAXES			2.09	1,643,472,873	70,552,999	1,714,025,872	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	168,302,989	-2,880,511	1,038,294	1,236,045	18,890,803	-96,248,825	90,338,795
RESIDUAL EQUITY TRANSFER IN	83,791	0	0	0	0	0	83,791
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,496,051	-24,205,087	-458,220	-5,989,376	34,132,817	-48,486,589	-42,510,404
BALANCES AT BEGINNING OF YEAR	1,396,313,656	-8,379,923	-2,753,586	334,890,273	351,136,451	818,981,471	2,890,188,342
BALANCES AT END OF YEAR	1,567,196,487	-35,465,521	-2,173,512	330,136,942	404,160,071	674,246,057	2,938,100,524

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	≥60	≥1980	≥3690	≥1010	≥10	≥6760
HEARING IMPAIRMENTS	<10	≥130	≥420	≥480	≥70	<10	≥1120
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4810	≥11520	≥2430	≥70	<10	≥18850
VISUAL IMPAIRMENTS	<10	≥60	≥190	≥180	≥20	<10	≥470
EMOTIONAL DISTURBANCE	<10	<10	≥380	≥950	≥110	<10	≥1450
ORTHOPEDIC IMPAIRMENTS	<10	≥140	≥420	≥490	≥80	<10	≥1150
OTHER HEALTH IMPAIRMENTS	<10	≥280	≥3140	≥5190	≥580	<10	≥9210
SPECIFIC LEARNING DISABILITIES	<10	<10	≥6330	≥13510	≥1910	<10	≥21760
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥120	≥340	≥380	≥140	<10	≥990
AUTISM	<10	≥440	≥1800	≥1340	≥330	<10	≥3930
TRAUMATIC BRAIN INJURY	<10	≥10	≥70	≥100	≥30	<10	≥210
DEVELOPMENTAL DELAY	<10	≥4700	≥5710	<10	<10	<10	≥10410
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10790	≥32340	≥28770	≥4400	≥20	≥76350
GIFTED	<10	≥220	≥7160	≥9540	≥460	<10	≥17390
TALENTED	<10	<10	≥3220	≥7140	≥520	<10	≥10890

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	209,614	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$232,464,372
AVERAGE NUMBER OF LUNCHES SERVED DAILY	429,087	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$129,969,948

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,618	\$10,455
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,097	\$48,497

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	36	0.0	5,463	46.0	5,229	44.0	567	5.0	504	4.0	11,799	100.0
WITHOUT CERTIFICATE	0	0.0	9	14.0	27	43.0	0	0.0	0	0.0	27	43.0	63	100.0
TOTAL PRINCIPALS	0	0.0	45	0.0	5,490	46.0	5,229	44.0	567	5.0	531	4.0	11,862	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	261	2.0	6,237	57.0	4,014	36.0	342	3.0	153	1.0	11,007	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	261	2.0	6,246	57.0	4,023	36.0	342	3.0	153	1.0	11,025	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	123	0.0	29,449	68.0	10,036	23.0	3,009	7.0	284	1.0	219	1.0	43,120	100.0
WITHOUT CERTIFICATE	90	10.0	656	73.0	133	15.0	4	0.0	0	0.0	10	1.0	893	100.0
TOTAL FT CLASSROOM TEACHERS	213	0.0	30,105	68.0	10,169	23.0	3,013	7.0	284	1.0	229	1.0	44,013	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥260	≥1640	≥9280	≥1610	≥47970	≥70	≥910	≥61770
MALE	≥220	≥1570	≥9500	≥1590	≥48040	≥50	≥820	≥61820
TOTAL	≥480	≥3210	≥18780	≥3210	≥96020	≥130	≥1740	≥123600

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥2020	≥8100	≥9720	≥8840	≥8720	≥8500	≥8760	≥8730	≥8940	≥9370	≥9250	≥91000
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥8390	≥7920	≥8440	≥7510	≥32280	≥10	≥310	≥123600				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	≥90	≥460	≥80	≥3010	<10	≥30	≥3710
MALE	<10	≥80	≥510	≥90	≥2960	<10	≥20	≥3680
TOTAL	≥10	≥170	≥970	≥180	≥5970	<10	≥60	≥7390

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
214	12	57	97	380

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11011

Acadia 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1250	≥80	≥3230	<10	≥160	≥4740
MALE	≥10	<10	≥1380	≥90	≥3550	<10	≥130	≥5180
TOTAL	≥10	≥10	≥2630	≥170	≥6780	<10	≥300	≥9930

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥420	≥820	≥800	≥770	≥790	≥820	≥730	≥740	≥790	≥740
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥800	≥580	≥540	≥510	≥7470			≥2450		≥9930

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥9060	≥2970	≥12030
AVERAGE DAILY MEMBERSHIP	7,461	2,407	9,868
AVERAGE DAILY ATTENDANCE	7,019	2,186	9,205

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥180	<10	<10	≥250
MALE	<10	<10	≥40	<10	≥170	<10	<10	≥220
TOTAL	<10	<10	≥100	<10	≥350	<10	<10	≥480

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	4	29	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	3	1.5	46	22.8	77	38.1	76	37.6	202	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0
	WHITE	24	2.3	20	1.9	477	46.3	260	25.2	249	24.2	1,030	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	24	1.9	23	1.9	528	42.5	340	27.4	327	26.3	1,242	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	11	19.0	12	20.7	5	8.6	29	50.0	58	100.0
	HISPANIC/LATINO	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
	WHITE	7	3.4	16	7.8	90	44.1	11	5.4	80	39.2	204	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	3.0	28	10.6	103	38.9	16	6.0	110	41.5	265	100.0
GRAND TOTAL	32	2.1	51	3.4	631	41.9	356	23.6	437	29.0	1,507	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	54	55	191	74	94	61	102	631
PRINCIPALS	0	0	0	1	4	2	19	26
ASSISTANT PRINCIPALS	0	0	0	2	0	4	5	11
TOTAL	54	55	191	77	98	67	126	668

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,258,439	26.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	51,919,654	56.62
	RESTRICTED GRANTS-IN-AID	537,517	0.06
	REVENUE IN LIEU OF TAXES	265,947	0.29
	REVENUE FOR/ON BEHALF OF LEA	22,658	0.02
	TOTAL STATE SOURCES	52,745,776	57.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,522,920	15.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	176,686	0.19
	TOTAL FEDERAL SOURCES	14,699,606	16.03
TOTAL REVENUE		91,703,821	100.00
OTHER SOURCES OF FUNDS		5,727,094	
TOTAL REVENUES AND OTHER SOURCES		97,430,915	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,805,801	45.81	42,783,464	46.65
SPECIAL EDUCATION PROGRAMS	6,777,574	7.25	6,771,194	7.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,827,873	1.96	1,789,814	1.95
OTHER INSTRUCTIONAL PROGRAMS	188,653	0.20	188,653	0.21
SPECIAL PROGRAMS	3,386,767	3.62	3,386,767	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	132,363	0.14	132,363	0.14
TOTAL INSTRUCTION	55,119,031	58.98	55,052,255	60.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,647,087	6.04	5,647,087	6.16
INSTRUCTIONAL STAFF SERVICES	3,971,901	4.25	3,970,703	4.33
SCHOOL ADMINISTRATION	5,125,035	5.48	5,119,887	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,744,023	15.78	14,737,677	16.07
GENERAL ADMINISTRATION	1,487,551	1.59	1,485,904	1.62
BUSINESS SERVICES	750,890	0.80	750,890	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,058,029	8.62	8,039,882	8.77
STUDENT TRANSPORTATION SERVICES	5,225,268	5.59	4,748,623	5.18
CENTRAL SERVICES	773,825	0.83	712,208	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,295,563	17.44	15,737,507	17.16
TOTAL SUPPORT SERVICES	31,039,586	33.22	30,475,184	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,770,031	6.17	5,712,616	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	472,578	0.51	472,578	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,242,609	6.68	6,185,194	6.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	145,758	0.16	0	0.00
DEBT SERVICE	903,486	0.97	0	0.00
TOTAL EXPENDITURES	93,450,470	100.00	91,712,633	100.00
FUND TRANSFER	6,428,263			
TOTAL ALL EXPENDITURES AND OTHER USES	99,878,733			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	810,000	0	530,000	280,000
OTHER LONG-TERM OBLIGATIONS	3,600,000	677,832	250,007	4,027,825
VESTED COMPENSATED ABSENCES	5,327,556	282,037	408,849	5,200,744
CAPITAL (FIXED) ASSETS	61,729,300	1,417,076	330,824	62,815,552

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	1,585,996	0.00	0.00	0	0	1,585,996
RENEWABLE TAXES	20.06	6,004,358	10.00	13.45	2	1,039,504	7,043,862
DEBT SERVICES TAXES	0.00	0	12.00	12.00	1	471,431	471,431
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	221,309	0.00	0.00	0	0	221,309
TOTAL AD VALOREM TAXES	25.21	7,881,767	22.00	25.45	3	1,530,927	9,412,694
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,736,806		0	11,736,806
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,807,323		0	11,807,323

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,625,192	0	0	-175,546	368,145	-15,225	-2,447,818
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,332,919	0	0	821,212	623,141	15,225	29,792,497
BALANCES AT END OF YEAR	25,707,727	0	0	645,666	991,286	0	27,344,679

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥100	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥160	≥10	<10	<10	≥260	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥90	≥10	<10	≥150	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥150	≥20	<10	≥200	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥30	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥140	≥330	≥370	≥60	<10	≥910	
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	≥30	<10	<10	≥50	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,023	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,703,764
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,645	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,664,780

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,297	\$9,235
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,951	\$44,238

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	27.0	99	42.0	63	27.0	9	4.0	234	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	27.0	99	42.0	63	27.0	9	4.0	234	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	55.0	36	36.0	9	9.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	55.0	36	36.0	9	9.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	507	83.0	84	14.0	16	3.0	2	0.0	1	0.0	610	100.0
WITHOUT CERTIFICATE	0	0.0	18	86.0	2	10.0	0	0.0	0	0.0	1	5.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	525	83.0	86	14.0	16	3.0	2	0.0	2	0.0	631	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥20	<10	≥980	<10	<10	≥1030
MALE	<10	<10	≥20	<10	≥950	<10	<10	≥990
TOTAL	<10	≥10	≥50	<10	≥1930	<10	≥10	≥2020

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥130	≥150	≥140	≥140	≥150	≥150	≥150	≥150	≥170	≥180	≥1530
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥130	≥110	≥140	≥100	≥490	<10	<10	≥2020				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥50
MALE	<10	<10	<10	<10	≥40	<10	<10	≥40
TOTAL	<10	<10	<10	<10	≥100	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
151

Allen

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥450	≥20	≥1580	<10	≥30	≥2140
MALE	≥30	≥10	≥470	≥30	≥1610	<10	≥20	≥2200
TOTAL	≥60	≥30	≥930	≥50	≥3200	<10	≥50	≥4340

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥250	≥380	≥350	≥350	≥290	≥310	≥310	≥280	≥350	≥320
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥290	≥260	≥270	≥250	≥3240			≥1090		≥4340

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3870	≥1260	≥5130
AVERAGE DAILY MEMBERSHIP	3,229	1,083	4,312
AVERAGE DAILY ATTENDANCE	3,077	1,015	4,092

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥100	<10	<10	≥120
MALE	<10	<10	≥30	<10	≥80	<10	<10	≥110
TOTAL	<10	<10	≥50	<10	≥180	<10	<10	≥240

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	5	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	2	3.0	2	3.0	15	22.7	16	24.2	31	47.0	66	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.1	17	3.6	253	53.4	70	14.8	129	27.2	474	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.3	19	3.5	270	49.6	87	16.0	161	29.6	544	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	15.4	0	0.0	22	84.6	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.7	6	5.3	66	58.4	3	2.7	35	31.0	113	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.2	6	4.3	70	50.4	3	2.2	57	41.0	139	100.0
GRAND TOTAL	10	1.5	25	3.7	340	49.8	90	13.2	218	31.9	683	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	30	109	49	52	36	34	340
PRINCIPALS	0	0	0	0	3	6	4	13
ASSISTANT PRINCIPALS	0	0	2	2	4	2	2	12
TOTAL	30	30	111	51	59	44	40	365

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,392,638	28.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,584,366	60.86
	RESTRICTED GRANTS-IN-AID	383,726	0.08
	REVENUE IN LIEU OF TAXES	100,822	0.21
	REVENUE FOR/ON BEHALF OF LEA	4,149	0.01
	TOTAL STATE SOURCES	29,073,063	61.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,358,174	9.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	145,877	0.31
	TOTAL FEDERAL SOURCES	4,504,051	9.59
TOTAL REVENUE		46,969,752	100.00
OTHER SOURCES OF FUNDS		12,835,786	
TOTAL REVENUES AND OTHER SOURCES		59,805,538	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,746,466	37.74	18,741,494	41.70
SPECIAL EDUCATION PROGRAMS	3,375,978	6.80	3,375,978	7.51
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,361,859	2.74	1,361,859	3.03
OTHER INSTRUCTIONAL PROGRAMS	208,112	0.42	208,112	0.46
SPECIAL PROGRAMS	1,771,386	3.57	1,771,386	3.94
ADULT/CONTINUING EDUCATION PROGRAMS	23,291	0.05	23,291	0.05
TOTAL INSTRUCTION	25,487,092	51.31	25,482,120	56.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,851,729	5.74	2,851,729	6.34
INSTRUCTIONAL STAFF SERVICES	1,829,882	3.68	1,829,882	4.07
SCHOOL ADMINISTRATION	3,504,767	7.06	3,504,767	7.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,186,378	16.48	8,186,378	18.21
GENERAL ADMINISTRATION	1,072,212	2.16	1,072,212	2.39
BUSINESS SERVICES	362,884	0.73	362,884	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,942,295	7.94	3,924,528	8.73
STUDENT TRANSPORTATION SERVICES	3,217,735	6.48	3,181,797	7.08
CENTRAL SERVICES	102,773	0.21	102,773	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,697,899	17.51	8,644,194	19.23
TOTAL SUPPORT SERVICES	16,884,277	33.99	16,830,572	37.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,629,486	5.29	2,606,821	5.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,065	0.06	29,065	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,658,551	5.35	2,635,886	5.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,233,547	6.51	0	0.00
DEBT SERVICE	1,405,998	2.83	0	0.00
TOTAL EXPENDITURES	49,669,465	100.00	44,948,578	100.00
FUND TRANSFER	1,521,285			
TOTAL ALL EXPENDITURES AND OTHER USES	51,190,750			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,310,000	11,295,000	885,000	20,720,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	668,509	105,134	97,250	676,393
CAPITAL (FIXED) ASSETS	60,403,146	65,383	106,142	60,362,387

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.28	341,959	0.00	0.00	0	0	341,959
RENEWABLE TAXES	5.15	411,379	12.89	90.06	6	1,593,633	2,005,012
DEBT SERVICES TAXES	0.00	0	21.80	36.00	4	1,557,417	1,557,417
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	129,719	0.00	0.00	0	0	129,719
TOTAL AD VALOREM TAXES	9.43	916,587	34.69	126.06	10	3,235,042	4,151,629
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			3.00	7,341,075	0	7,341,075	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			3.00	7,341,075	0	7,341,075	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-75,466	0	0	37,864	218,369	8,434,023	8,614,790
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	0	0	0	0	1	2
BALANCES AT BEGINNING OF YEAR	16,000,699	0	0	3,246,021	557,645	400,611	20,204,976
BALANCES AT END OF YEAR	15,925,234	0	0	3,283,885	776,014	8,834,635	28,819,768

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥100	≥10	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥220	≥150	<10	<10	≥430
GIFTED	<10	<10	≥30	≥20	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,263	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,431,011
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,896	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,029,405

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,547	\$10,357
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,218	\$45,958

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	69.0	27	23.0	9	8.0	0	0.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	69.0	27	23.0	9	8.0	0	0.0	117	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	67.0	36	33.0	0	0.0	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	72	67.0	36	33.0	0	0.0	0	0.0	108	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	260	77.0	65	19.0	7	2.0	4	1.0	0	0.0	336	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	263	77.0	66	19.0	7	2.0	4	1.0	0	0.0	340	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	≥10	<10	<10	<10	<10	<10	<10	≥10

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥10				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
3

Ascension 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥30	≥90	≥3150	≥600	≥6050	≥10	≥150	≥10100	
MALE	≥40	≥110	≥3380	≥580	≥6630	≥10	≥120	≥10890	
TOTAL	≥70	≥200	≥6540	≥1190	≥12680	≥20	≥270	≥21000	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥610	≥1530	≥1670	≥1580	≥1600	≥1630	≥1540	≥1640	≥1570	≥1620
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1730	≥1460	≥1440	≥1310	≥15030			≥5960		≥21000

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17230	≥6580	≥23810
AVERAGE DAILY MEMBERSHIP	14,998	5,900	20,898
AVERAGE DAILY ATTENDANCE	14,337	5,572	19,909

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL	
FEMALE	<10	<10	≥170	≥20	≥410	<10	<10	≥630	
MALE	<10	<10	≥170	≥20	≥420	<10	<10	≥630	
TOTAL	<10	≥10	≥340	≥50	≥830	<10	<10	≥1260	

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
17	7	4	2	30	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	9	100.0
	BLACK/AFR AM	3	0.6	16	3.2	146	28.8	129	25.4	213	42.0	507	100.0
	HISPANIC/LATINO	0	0.0	1	5.9	7	41.2	6	35.3	3	17.6	17	100.0
	WHITE	13	0.8	36	2.1	994	58.4	307	18.0	351	20.6	1,701	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	16	0.7	53	2.4	1,152	51.5	445	19.9	571	25.5	2,237	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK/AFR AM	0	0.0	7	5.0	36	25.7	8	5.7	89	63.6	140	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	2	0.7	7	2.5	165	59.8	10	3.6	92	33.3	276	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.5	14	3.3	202	48.0	19	4.5	184	43.7	421	100.0
GRAND TOTAL	18	0.7	67	2.5	1,354	50.9	464	17.5	755	28.4	2,658	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	171	104	399	201	176	133	170	1,354
PRINCIPALS	1	3	7	2	6	6	7	32
ASSISTANT PRINCIPALS	0	2	14	7	5	2	5	35
TOTAL	172	109	420	210	187	141	182	1,421

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	122,558,735	49.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	101,230,207	41.04
	RESTRICTED GRANTS-IN-AID	1,099,687	0.04
	REVENUE IN LIEU OF TAXES	201,912	0.08
	REVENUE FOR/ON BEHALF OF LEA	20,944	0.01
	TOTAL STATE SOURCES	102,552,750	41.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,885,938	8.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	680,169	0.28
	TOTAL FEDERAL SOURCES	21,566,107	8.74
TOTAL REVENUE		246,677,592	100.00
OTHER SOURCES OF FUNDS		33,859,003	
TOTAL REVENUES AND OTHER SOURCES		280,536,595	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	90,405,930	34.24	90,405,930	42.33
SPECIAL EDUCATION PROGRAMS	23,970,557	9.08	23,970,557	11.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,703,402	0.65	1,703,402	0.80
OTHER INSTRUCTIONAL PROGRAMS	5,104,979	1.93	5,102,399	2.39
SPECIAL PROGRAMS	5,546,688	2.10	5,461,456	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	28,508	0.01	28,508	0.01
TOTAL INSTRUCTION	126,760,064	48.00	126,672,252	59.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,035,931	5.32	14,035,931	6.57
INSTRUCTIONAL STAFF SERVICES	11,379,054	4.31	11,379,054	5.33
SCHOOL ADMINISTRATION	10,770,552	4.08	10,770,552	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	36,185,537	13.70	36,185,537	16.94
GENERAL ADMINISTRATION	4,077,718	1.54	4,077,718	1.91
BUSINESS SERVICES	2,320,002	0.88	2,320,002	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,401,528	6.59	17,243,474	8.07
STUDENT TRANSPORTATION SERVICES	11,061,381	4.19	11,024,819	5.16
CENTRAL SERVICES	6,254,611	2.37	6,198,805	2.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	41,115,240	15.57	40,864,818	19.14
TOTAL SUPPORT SERVICES	77,300,777	29.27	77,050,355	36.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,907,009	3.75	9,830,359	4.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,907,009	3.75	9,830,359	4.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	33,848,677	12.82	0	0.00
DEBT SERVICE	16,254,879	6.16	0	0.00
TOTAL EXPENDITURES	264,071,406	100.00	213,552,966	100.00
FUND TRANSFER	1,981,433			
TOTAL ALL EXPENDITURES AND OTHER USES	266,052,839			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	132,730,776	30,000,000	11,566,371	151,164,405
OTHER LONG-TERM OBLIGATIONS	0	35,543,892	0	35,543,892
VESTED COMPENSATED ABSENCES	3,733,307	2,786,096	561,719	5,957,684
CAPITAL (FIXED) ASSETS	277,246,627	41,822,443	95,686,837	223,382,233

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	3,488,335	0.00	0.00	0	0	3,488,335
RENEWABLE TAXES	42.90	39,272,040	0.00	0.00	0	0	39,272,040
DEBT SERVICES TAXES	15.08	15,926,348	0.00	0.00	0	0	15,926,348
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,022,272	0.00	0.00	0	0	1,022,272
TOTAL AD VALOREM TAXES	61.59	59,708,995	0.00	0.00	0	0	59,708,995
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	59,160,535		0	59,160,535
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	59,160,535		0	59,160,535

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,176,093	0	0	-108,244	-634,254	-949,839	14,483,756
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-214,007	0	0	20,298	4,340,000	-4,642,390	-496,099
BALANCES AT BEGINNING OF YEAR	69,374,328	0	0	601,701	9,206,055	19,484,774	98,666,858
BALANCES AT END OF YEAR	85,336,414	0	0	513,755	12,911,801	13,892,545	112,654,515

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10		≥130
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥510	≥180	<10	<10		≥870
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10		≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥90	<10	<10		≥150
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥350	≥40	<10		≥580
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10		≥30
AUTISM	<10	≥10	≥40	≥30	<10	<10		≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		<10
DEVELOPMENTAL DELAY	<10	≥90	≥160	<10	<10	<10		≥250
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥290	≥1050	≥800	≥100	<10		≥2250
GIFTED	<10	<10	≥100	≥210	≥10	<10		≥330
TALENTED	<10	<10	≥60	≥130	≥10	<10		≥200

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,398	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,669,388
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,217	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,905,106

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,872	\$10,202
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,185	\$52,657

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	171	59.0	72	25.0	27	9.0	18	6.0	288	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	171	59.0	72	25.0	27	9.0	18	6.0	288	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	225	71.0	81	26.0	9	3.0	0	0.0	315	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	225	71.0	81	26.0	9	3.0	0	0.0	315	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	913	69.0	329	25.0	60	5.0	20	2.0	6	0.0	1,329	100.0
WITHOUT CERTIFICATE	12	48.0	13	52.0	0	0.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	13	1.0	926	68.0	329	24.0	60	4.0	20	1.0	6	0.0	1,354	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥110	≥10	≥750	<10	≥10	≥910
MALE	<10	<10	≥100	≥10	≥680	<10	<10	≥820
TOTAL	<10	≥10	≥220	≥30	≥1440	<10	≥20	≥1730

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥160	≥160	≥150	≥140	≥120	≥130	≥130	≥140	≥140	≥140	≥1450
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥70	≥60	≥70	≥60	≥280	<10	<10	≥1730				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
125

Assumption 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥770	≥50	≥980	<10	<10	≥1830
MALE	<10	<10	≥830	≥60	≥1050	<10	<10	≥1970
TOTAL	≥10	≥10	≥1610	≥110	≥2030	<10	≥10	≥3800

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥310	≥300	≥270	≥260	≥250	≥270	≥260	≥260	≥280	≥270
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥280	≥250	≥260	≥220	≥2770			≥1030		≥3800

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3340	≥1190	≥4530
AVERAGE DAILY MEMBERSHIP	2,780	1,027	3,807
AVERAGE DAILY ATTENDANCE	2,644	964	3,608

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥60	<10	<10	≥130
MALE	<10	<10	≥40	<10	≥60	<10	<10	≥110
TOTAL	<10	<10	≥110	<10	≥130	<10	<10	≥250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	2	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	1.6	29	23.6	36	29.3	56	45.5	123	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	1.2	14	3.3	181	42.4	136	31.9	91	21.3	427	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.9	16	2.9	210	38.1	173	31.4	147	26.7	551	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	8.0	1	4.0	8	32.0	0	0.0	14	56.0	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.8	5	9.1	35	63.6	0	0.0	14	25.5	55	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.8	6	7.5	43	53.8	0	0.0	28	35.0	80	100.0
GRAND TOTAL	8	1.3	22	3.5	253	40.1	173	27.4	175	27.7	631	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	18	78	28	40	30	32	253
PRINCIPALS	0	0	1	2	5	2	1	11
ASSISTANT PRINCIPALS	0	0	0	3	3	2	2	10
TOTAL	27	18	79	33	48	34	35	274

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,595,679	30.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,572,908	52.33
	RESTRICTED GRANTS-IN-AID	250,373	0.06
	REVENUE IN LIEU OF TAXES	106,404	0.24
	REVENUE FOR/ON BEHALF OF LEA	2,282	0.01
	TOTAL STATE SOURCES	23,931,967	53.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	100,686	0.22
	RESTRICTED GRANTS-IN-AID	7,311,259	16.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	107,844	0.24
	TOTAL FEDERAL SOURCES	7,519,789	16.69
TOTAL REVENUE		45,047,435	100.00
OTHER SOURCES OF FUNDS		1,994,068	
TOTAL REVENUES AND OTHER SOURCES		47,041,503	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,678,368	25.94	12,639,998	29.22
SPECIAL EDUCATION PROGRAMS	4,224,967	8.65	4,218,322	9.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	982,821	2.01	965,098	2.23
OTHER INSTRUCTIONAL PROGRAMS	1,650,628	3.38	1,650,628	3.82
SPECIAL PROGRAMS	2,518,336	5.15	2,514,464	5.81
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,055,120	45.13	21,988,510	50.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,899,757	5.93	2,899,757	6.70
INSTRUCTIONAL STAFF SERVICES	2,703,859	5.53	2,702,720	6.25
SCHOOL ADMINISTRATION	2,815,019	5.76	2,815,019	6.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,418,635	17.23	8,417,496	19.46
GENERAL ADMINISTRATION	1,608,766	3.29	1,608,362	3.72
BUSINESS SERVICES	921,320	1.89	921,320	2.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,586,478	9.39	4,443,858	10.27
STUDENT TRANSPORTATION SERVICES	2,553,747	5.23	2,553,747	5.90
CENTRAL SERVICES	1,013,685	2.07	1,003,507	2.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,683,996	21.86	10,530,794	24.34
TOTAL SUPPORT SERVICES	19,102,631	39.09	18,948,290	43.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,310,707	4.73	2,306,936	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,884	0.04	19,884	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,330,591	4.77	2,326,820	5.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,907,041	10.04	0	0.00
DEBT SERVICE	471,764	0.97	0	0.00
TOTAL EXPENDITURES	48,867,147	100.00	43,263,620	100.00
FUND TRANSFER	2,097,465			
TOTAL ALL EXPENDITURES AND OTHER USES	50,964,612			

Assumption

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,593,750	0	506,250	7,087,500
OTHER LONG-TERM OBLIGATIONS	1,174,000	0	111,000	1,063,000
VESTED COMPENSATED ABSENCES	2,369,442	0	0	2,369,442
CAPITAL (FIXED) ASSETS	33,616,926	252,353	2,013	33,867,266

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	778,161	0.00	0.00	0	0	778,161
RENEWABLE TAXES	33.88	4,806,138	0.00	0.00	0	0	4,806,138
DEBT SERVICES TAXES	0.00	17	0.00	0.00	0	0	17
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,655	0.00	0.00	0	0	145,655
TOTAL AD VALOREM TAXES	39.37	5,732,183	0.00	0.00	0	0	5,732,183
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,022,977		0	7,022,977
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,069,565		0	7,069,565

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	727,806	0	2,278	73,235	375,182	-5,101,610	-3,923,109
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,295,838	0	0	2,000,409	820,360	5,719,264	21,835,871
BALANCES AT END OF YEAR	14,023,644	0	2,278	2,073,644	1,195,542	617,654	17,912,762

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥70	≥30	<10	<10	≥150	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥60	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥70	≥180	≥190	<10	<10	≥460	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	≥10	≥20	≥10	<10	≥50	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,213	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,314,656
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,644	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$780,811

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,215	\$11,388
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,194	\$46,013

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	55.0	45	45.0	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	55.0	45	45.0	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	60.0	36	40.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	60.0	36	40.0	0	0.0	0	0.0	90	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2.0	170	71.0	51	21.0	12	5.0	0	0.0	2	1.0	240	100.0
WITHOUT CERTIFICATE	5	38.0	8	62.0	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	10	4.0	178	70.0	51	20.0	12	5.0	0	0.0	2	1.0	253	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥90	<10	<10	≥110
MALE	<10	<10	≥20	<10	≥80	<10	<10	≥110
TOTAL	<10	<10	≥40	<10	≥180	<10	<10	≥220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥20	≥20	≥220
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥220				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
13

Avoyelles

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥1300	≥20	≥1500	<10	≥20	≥2900
MALE	≥40	≥20	≥1420	≥20	≥1530	<10	≥10	≥3070
TOTAL	≥70	≥50	≥2720	≥40	≥3030	<10	≥40	≥5970

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥290	≥460	≥420	≥440	≥460	≥500	≥420	≥400	≥460	≥530
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥520	≥380	≥330	≥310	≥4420			≥1550		≥5970

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5400	≥1890	≥7290
AVERAGE DAILY MEMBERSHIP	4,365	1,521	5,886
AVERAGE DAILY ATTENDANCE	4,097	1,375	5,472

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥100	<10	<10	≥160
MALE	<10	<10	≥50	<10	≥90	<10	<10	≥140
TOTAL	<10	<10	≥110	<10	≥190	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	2	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
	BLACK/AFR AM	1	0.8	5	4.2	41	34.7	25	21.2	46	39.0	118	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.9	12	2.8	210	49.2	80	18.7	121	28.3	427	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.9	17	3.1	259	46.7	105	18.9	169	30.5	555	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	6.5	8	25.8	2	6.5	19	61.3	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	3.1	4	4.2	58	60.4	1	1.0	30	31.3	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.3	6	4.7	67	52.3	3	2.3	49	38.3	128	100.0
GRAND TOTAL	8	1.2	23	3.4	326	47.7	108	15.8	218	31.9	683	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	21	77	36	41	39	61	326
PRINCIPALS	0	0	0	0	5	2	3	10
ASSISTANT PRINCIPALS	0	0	2	3	4	3	1	13
TOTAL	51	21	79	39	50	44	65	349

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,714,958	26.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,344,761	55.43
	RESTRICTED GRANTS-IN-AID	430,842	0.08
	REVENUE IN LIEU OF TAXES	293,748	0.52
	REVENUE FOR/ON BEHALF OF LEA	5,941	0.01
	TOTAL STATE SOURCES	32,075,292	56.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,544,473	16.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	210,446	0.37
	TOTAL FEDERAL SOURCES	9,754,919	17.25
TOTAL REVENUE	56,545,169	100.00	
OTHER SOURCES OF FUNDS	5,361,070		
TOTAL REVENUES AND OTHER SOURCES	61,906,239		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,644,088	33.35	17,644,088	34.16
SPECIAL EDUCATION PROGRAMS	4,859,242	9.18	4,859,242	9.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,299,764	2.46	1,299,764	2.52
OTHER INSTRUCTIONAL PROGRAMS	773,920	1.46	773,920	1.50
SPECIAL PROGRAMS	3,632,247	6.86	3,626,247	7.02
ADULT/CONTINUING EDUCATION PROGRAMS	119,260	0.23	119,260	0.23
TOTAL INSTRUCTION	28,328,521	53.54	28,322,521	54.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,346,277	4.43	2,346,277	4.54
INSTRUCTIONAL STAFF SERVICES	2,357,560	4.46	2,357,560	4.56
SCHOOL ADMINISTRATION	3,059,076	5.78	3,059,076	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,762,913	14.67	7,762,913	15.03
GENERAL ADMINISTRATION	1,749,830	3.31	1,749,830	3.39
BUSINESS SERVICES	666,285	1.26	657,782	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,353,037	8.23	4,353,037	8.43
STUDENT TRANSPORTATION SERVICES	4,909,474	9.28	4,517,239	8.75
CENTRAL SERVICES	78,541	0.15	78,541	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,757,167	22.22	11,356,429	21.99
TOTAL SUPPORT SERVICES	19,520,080	36.89	19,119,342	37.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,191,397	7.92	4,185,979	8.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,778	0.04	18,778	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,210,175	7.96	4,204,757	8.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	852,722	1.61	0	0.00
TOTAL EXPENDITURES	52,911,498	100.00	51,646,620	100.00
FUND TRANSFER	5,376,140			
TOTAL ALL EXPENDITURES AND OTHER USES	58,287,638			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,193,015	0	893,331	6,299,684
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	816,490	226,941	96,630	946,801
CAPITAL (FIXED) ASSETS	45,873,336	1,474,057	138,352	47,209,041

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.62	439,500	0.00	0.00	0	439,500
RENEWABLE TAXES	20.00	2,381,812	0.00	0.00	0	2,381,812
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	1
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	84,508	0.00	0.00	1	84,508
TOTAL AD VALOREM TAXES	23.62	2,905,820	0.00	0.00	2	2,905,821
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	7,951,403	0	7,951,403
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.75	7,951,403	0	7,951,403

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,367,716	2	0	959,341	2	1,291,540	3,618,601
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	384,238	-4,258	0	0	0	0	379,980
BALANCES AT BEGINNING OF YEAR	17,559,744	-25,521	0	3,458,613	50,156	15,341	21,058,333
BALANCES AT END OF YEAR	19,311,698	-29,777	0	4,417,954	50,158	1,306,881	25,056,914

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥60	≥10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥40	<10	<10	<10	≥100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥200	≥150	≥30	<10	≥500
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,269	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,704,228
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,969	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$947,894

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,518	\$8,638
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,191	\$42,470

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	30.0	63	70.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	30.0	63	70.0	0	0.0	0	0.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	8.0	45	38.0	63	54.0	0	0.0	0	0.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	8.0	45	38.0	63	54.0	0	0.0	0	0.0	117	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	247	77.0	53	17.0	18	6.0	3	1.0	0	0.0	321	100.0
WITHOUT CERTIFICATE	1	20.0	4	80.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	251	77.0	53	16.0	18	6.0	3	1.0	0	0.0	326	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥500	<10	<10	≥530
MALE	<10	<10	<10	<10	≥480	<10	<10	≥500
TOTAL	≥10	≥10	≥10	<10	≥980	<10	≥10	≥1040

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥110	≥100	≥100	≥90	≥100	≥100	≥80	≥80	≥60	≥70	≥950
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥20	≥20	≥20	≥20	≥90	<10	<10	≥1040				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
64

Beauregard 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥440	≥100	≥2240	<10	≥80	≥2920
MALE	≥20	≥20	≥480	≥100	≥2420	<10	≥90	≥3150
TOTAL	≥40	≥40	≥920	≥210	≥4660	<10	≥170	≥6080

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥150	≥480	≥490	≥420	≥430	≥470	≥410	≥490	≥500	≥460
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥470	≥430	≥450	≥370	≥4340			≥1740		≥6080

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5190	≥2020	≥7210
AVERAGE DAILY MEMBERSHIP	4,322	1,720	6,042
AVERAGE DAILY ATTENDANCE	4,113	1,624	5,737

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥140	<10	<10	≥180
MALE	<10	<10	≥30	<10	≥130	<10	<10	≥180
TOTAL	<10	<10	≥50	≥10	≥280	<10	<10	≥360

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	3	5	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	25.0	1	25.0	2	50.0	4	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	3.6	16	19.3	25	30.1	39	47.0	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	6	1.0	12	2.0	311	51.9	80	13.4	190	31.7	599	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	6	0.9	15	2.2	335	48.3	106	15.3	232	33.4	694	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.9	2	6.9	5	17.2	2	6.9	18	62.1	29	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	3	2.0	15	10.0	78	52.0	5	3.3	49	32.7	150	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	2.7	17	9.3	85	46.7	7	3.8	68	37.4	182	100.0
GRAND TOTAL	11	1.3	32	3.7	420	47.9	113	12.9	300	34.2	876	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	29	115	54	61	56	66	420
PRINCIPALS	1	0	0	1	6	3	3	14
ASSISTANT PRINCIPALS	4	0	0	3	1	1	4	13
TOTAL	44	29	115	58	68	60	73	447

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,189,512	36.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,549,884	54.77
	RESTRICTED GRANTS-IN-AID	283,810	0.04
	REVENUE IN LIEU OF TAXES	320,088	0.48
	REVENUE FOR/ON BEHALF OF LEA	11,103	0.02
	TOTAL STATE SOURCES	37,164,885	55.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,698	0.05
	RESTRICTED GRANTS-IN-AID	5,165,266	7.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	171,729	0.26
	TOTAL FEDERAL SOURCES	5,373,693	8.05
TOTAL REVENUE	66,728,090	100.00	
OTHER SOURCES OF FUNDS	1,140,659		
TOTAL REVENUES AND OTHER SOURCES	67,868,749		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,068,391	33.05	23,068,391	37.84
SPECIAL EDUCATION PROGRAMS	6,381,331	9.14	6,374,336	10.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,860,721	2.67	1,860,721	3.05
OTHER INSTRUCTIONAL PROGRAMS	1,668,403	2.39	1,662,193	2.73
SPECIAL PROGRAMS	1,642,025	2.35	1,642,025	2.69
ADULT/CONTINUING EDUCATION PROGRAMS	24,036	0.03	24,036	0.04
TOTAL INSTRUCTION	34,644,907	49.64	34,631,702	56.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,390,308	4.86	3,390,308	5.56
INSTRUCTIONAL STAFF SERVICES	2,823,560	4.05	2,823,560	4.63
SCHOOL ADMINISTRATION	3,863,658	5.54	3,863,658	6.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,077,526	14.44	10,077,526	16.53
GENERAL ADMINISTRATION	1,646,206	2.36	1,646,206	2.70
BUSINESS SERVICES	557,554	0.80	557,554	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,559,560	7.97	5,473,830	8.98
STUDENT TRANSPORTATION SERVICES	4,123,173	5.91	3,665,502	6.01
CENTRAL SERVICES	1,471,509	2.11	1,453,431	2.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,358,002	19.14	12,796,523	20.99
TOTAL SUPPORT SERVICES	23,435,528	33.58	22,874,049	37.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,460,185	4.96	3,445,178	5.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,905	0.02	15,905	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,476,090	4.98	3,461,083	5.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,129,178	5.92	0	0.00
DEBT SERVICE	4,106,035	5.88	0	0.00
TOTAL EXPENDITURES	69,791,738	100.00	60,966,834	100.00
FUND TRANSFER	1,019,962			
TOTAL ALL EXPENDITURES AND OTHER USES	70,811,700			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	65,706,901	0	2,294,000	63,412,901
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,033,304	790,074	687,418	1,135,960
CAPITAL (FIXED) ASSETS	46,452,182	2,260,572	785,336	47,927,418

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.86	1,048,028	0.00	0.00	0	0	1,048,028
RENEWABLE TAXES	30.12	6,495,265	0.00	0.00	0	0	6,495,265
DEBT SERVICES TAXES	17.80	3,839,004	0.00	0.00	0	0	3,839,004
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.10	253,279	0.00	0.00	0	0	253,279
TOTAL AD VALOREM TAXES	52.88	11,635,576	0.00	0.00	0	0	11,635,576
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,864,481		0	10,864,481
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,864,481		0	10,864,481

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,290,809	0	0	-21,164	-266,763	-3,945,833	-2,942,951
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,213,016	0	0	493,417	-217,935	-970,929	-1,908,463
BALANCES AT BEGINNING OF YEAR	22,750,687	0	0	0	5,277,970	10,666,492	38,695,149
BALANCES AT END OF YEAR	22,828,480	0	0	472,253	4,793,272	5,749,730	33,843,735

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥60	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥220	≥10	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥120	≥140	<10	<10	<10	≥270
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥140	≥340	≥380	≥30	<10	≥910
GIFTED	<10	<10	≥40	≥30	<10	<10	≥70
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,517	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,619,764
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,498	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,213,742

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,750	\$10,026
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,726	\$50,184

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	99	79.0	18	14.0	9	7.0	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	99	79.0	18	14.0	9	7.0	0	0.0	126	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	99	85.0	18	15.0	0	0.0	0	0.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	99	85.0	18	15.0	0	0.0	0	0.0	117	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	313	76.0	81	20.0	13	3.0	6	1.0	0	0.0	413	100.0
WITHOUT CERTIFICATE	2	29.0	3	43.0	2	29.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	316	75.0	83	20.0	13	3.0	6	1.0	0	0.0	420	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	<10	<10	<10	≥10
MALE	<10	<10	≥10	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥20	<10	<10	<10	<10	≥40

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	<10	<10	<10	<10	<10	<10	<10	<10	≥10
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	≥20	<10	<10	≥40				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
10

Bienville

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥600	≥10	≥510	<10	<10	≥1140
MALE	<10	<10	≥600	≥20	≥540	<10	≥10	≥1190
TOTAL	<10	<10	≥1210	≥30	≥1060	<10	≥10	≥2330

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥120	≥190	≥170	≥160	≥160	≥190	≥160	≥190	≥170	≥180
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥140	≥140	≥130	≥1720			≥600		≥2330

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2080	≥680	≥2770
AVERAGE DAILY MEMBERSHIP	1,706	593	2,299
AVERAGE DAILY ATTENDANCE	1,613	558	2,171

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥20	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥50
TOTAL	<10	<10	≥60	<10	≥50	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	7	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.7	1	0.7	54	38.8	27	19.4	56	40.3	139	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.8	1	0.6	102	59.6	21	12.3	44	25.7	171	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	4	1.3	2	0.6	158	50.5	48	15.3	101	32.3	313	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	4.3	5	10.9	15	32.6	4	8.7	20	43.5	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.9	5	14.7	22	64.7	0	0.0	5	14.7	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	4	4.9	10	12.2	39	47.6	4	4.9	25	30.5	82	100.0
GRAND TOTAL	8	2.0	12	3.0	197	49.9	52	13.2	126	31.9	395	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	10	36	27	23	28	54	197
PRINCIPALS	0	0	1	1	1	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	1	1	0	2
TOTAL	19	10	37	28	25	29	59	207

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,240,719	75.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,125,848	14.22
	RESTRICTED GRANTS-IN-AID	218,307	0.06
	REVENUE IN LIEU OF TAXES	128,052	0.36
	REVENUE FOR/ON BEHALF OF LEA	10,321	0.03
	TOTAL STATE SOURCES	5,482,528	15.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,244,944	9.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,747	0.20
	TOTAL FEDERAL SOURCES	3,317,691	9.21
TOTAL REVENUE	36,040,938	100.00	
OTHER SOURCES OF FUNDS	570,502		
TOTAL REVENUES AND OTHER SOURCES	36,611,440		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,302,297	32.70	12,302,297	38.81
SPECIAL EDUCATION PROGRAMS	2,287,663	6.08	2,287,663	7.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,150,628	3.06	1,150,628	3.63
OTHER INSTRUCTIONAL PROGRAMS	164,788	0.44	164,788	0.52
SPECIAL PROGRAMS	1,900,859	5.05	1,900,859	6.00
ADULT/CONTINUING EDUCATION PROGRAMS	2,232	0.01	2,232	0.01
TOTAL INSTRUCTION	17,808,467	47.34	17,808,467	56.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	920,750	2.45	920,750	2.90
INSTRUCTIONAL STAFF SERVICES	1,737,992	4.62	1,737,992	5.48
SCHOOL ADMINISTRATION	1,774,398	4.72	1,774,398	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,433,140	11.79	4,433,140	13.99
GENERAL ADMINISTRATION	1,750,300	4.65	1,750,300	5.52
BUSINESS SERVICES	318,334	0.85	318,334	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,793,044	7.43	2,747,926	8.67
STUDENT TRANSPORTATION SERVICES	3,042,228	8.09	2,717,952	8.58
CENTRAL SERVICES	3,001	0.01	3,001	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,906,907	21.02	7,537,513	23.78
TOTAL SUPPORT SERVICES	12,340,047	32.80	11,970,653	37.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,943,202	5.17	1,896,218	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,100	0.05	20,100	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,963,302	5.22	1,916,318	6.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,219,761	8.56	0	0.00
DEBT SERVICE	2,285,142	6.07	0	0.00
TOTAL EXPENDITURES	37,616,719	100.00	31,695,438	100.00
FUND TRANSFER	771,104			
TOTAL ALL EXPENDITURES AND OTHER USES	38,387,823			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,075,000	0	915,000	9,160,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,465,992	743,192	820,215	1,388,969
CAPITAL (FIXED) ASSETS	34,338,869	2,236,912	152,938	36,422,843

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	2,122,778	0.00	0.00	0	0	2,122,778
RENEWABLE TAXES	47.70	18,402,742	0.00	0.00	0	0	18,402,742
DEBT SERVICES TAXES	0.00	0	4.60	70.00	3	1,375,437	1,375,437
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	387,135	0.00	0.00	0	0	387,135
TOTAL AD VALOREM TAXES	53.19	20,912,655	4.60	70.00	3	1,375,437	22,288,092
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,379,724		0	4,379,724
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,379,724		0	4,379,724

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,521,114	0	0	628,147	-678,695	-3,246,949	-1,776,383
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,559	0	0	-366,632	0	-212,462	-583,653
BALANCES AT BEGINNING OF YEAR	689,194	0	0	20,730,740	2,124,625	6,819,604	30,364,163
BALANCES AT END OF YEAR	2,205,749	0	0	20,992,255	1,445,930	3,360,193	28,004,127

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥70	≥70	≥10	<10	≥200	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	934	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$911,478
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,695	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$462,679

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$18,994	\$13,609
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,275	\$51,006

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	25.0	45	62.0	0	0.0	9	12.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	25.0	45	62.0	0	0.0	9	12.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	110	57.0	48	25.0	34	18.0	0	0.0	1	1.0	194	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.0	113	57.0	48	24.0	34	17.0	0	0.0	1	1.0	197	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Bossier 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥160	≥2890	≥680	≥6180	≥20	≥380	≥10370
MALE	≥50	≥150	≥3000	≥750	≥6740	≥20	≥370	≥11110
TOTAL	≥90	≥320	≥5890	≥1430	≥12930	≥40	≥750	≥21490

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥460	≥1840	≥1760	≥1800	≥1680	≥1740	≥1660	≥1620	≥1720	≥1600
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1600	≥1480	≥1270	≥1210	≥15910			≥5570		≥21490

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥19400	≥6930	≥26330
AVERAGE DAILY MEMBERSHIP	15,890	5,446	21,336
AVERAGE DAILY ATTENDANCE	15,189	5,108	20,297

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥140	≥30	≥350	<10	≥20	≥570
MALE	<10	<10	≥130	≥30	≥350	<10	≥10	≥540
TOTAL	<10	≥10	≥270	≥60	≥710	<10	≥40	≥1110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	4	36	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	33.3	5	33.3	5	33.3	15	100.0
	ASIAN	1	9.1	1	9.1	7	63.6	2	18.2	0	0.0	11	100.0
	BLACK/AFR AM	4	1.0	9	2.3	65	16.4	107	27.0	212	53.4	397	100.0
	HISPANIC/LATINO	0	0.0	1	3.2	20	64.5	5	16.1	5	16.1	31	100.0
	WHITE	19	1.0	55	3.0	1,032	56.8	320	17.6	392	21.6	1,818	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	2	10.0	0	0.0	8	40.0	4	20.0	6	30.0	20	100.0
	TOTAL	26	1.1	66	2.9	1,137	49.6	444	19.4	620	27.0	2,293	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	2	1.4	17	12.0	6	4.2	117	82.4	142	100.0
	HISPANIC/LATINO	0	0.0	1	10.0	8	80.0	0	0.0	1	10.0	10	100.0
	WHITE	8	2.1	18	4.7	205	53.8	17	4.5	133	34.9	381	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	22.2	1	11.1	6	66.7	9	100.0
	TOTAL	8	1.5	22	4.0	234	42.7	25	4.6	259	47.3	548	100.0
GRAND TOTAL	34	1.2	88	3.1	1,371	48.3	469	16.5	879	30.9	2,841	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	96	144	402	218	204	121	186	1,371
PRINCIPALS	0	0	0	3	4	5	23	35
ASSISTANT PRINCIPALS	0	0	3	11	15	4	9	42
TOTAL	96	144	405	232	223	130	218	1,448

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	94,919,688	43.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	101,222,293	46.38
	RESTRICTED GRANTS-IN-AID	1,322,874	0.06
	REVENUE IN LIEU OF TAXES	591,069	0.27
	REVENUE FOR/ON BEHALF OF LEA	47,493	0.02
	TOTAL STATE SOURCES	103,183,729	47.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	662,580	0.30
	RESTRICTED GRANTS-IN-AID	18,899,126	8.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	590,298	0.27
	TOTAL FEDERAL SOURCES	20,152,004	9.23
TOTAL REVENUE		218,255,421	100.00
OTHER SOURCES OF FUNDS		151,995,169	
TOTAL REVENUES AND OTHER SOURCES		370,250,590	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	76,762,743	34.80	76,425,094	37.33
SPECIAL EDUCATION PROGRAMS	23,244,175	10.54	23,229,235	11.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,843,186	1.74	3,843,186	1.88
OTHER INSTRUCTIONAL PROGRAMS	8,299,223	3.76	8,250,025	4.03
SPECIAL PROGRAMS	5,813,233	2.64	5,813,233	2.84
ADULT/CONTINUING EDUCATION PROGRAMS	585,123	0.27	585,123	0.29
TOTAL INSTRUCTION	118,547,683	53.74	118,145,896	57.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,915,940	5.40	11,908,851	5.82
INSTRUCTIONAL STAFF SERVICES	13,664,741	6.19	13,646,253	6.67
SCHOOL ADMINISTRATION	12,674,371	5.75	12,674,371	6.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,255,052	17.34	38,229,475	18.67
GENERAL ADMINISTRATION	4,718,660	2.14	4,718,660	2.30
BUSINESS SERVICES	1,874,008	0.85	1,870,622	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,292,944	7.84	16,998,585	8.30
STUDENT TRANSPORTATION SERVICES	12,896,797	5.85	12,147,423	5.93
CENTRAL SERVICES	1,504,243	0.68	1,495,826	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,286,652	17.36	37,231,116	18.19
TOTAL SUPPORT SERVICES	76,541,704	34.70	75,460,591	36.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,449,329	5.19	11,027,113	5.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	90,000	0.04	90,000	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,539,329	5.23	11,117,113	5.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,181,514	2.80	0	0.00
DEBT SERVICE	7,772,635	3.52	0	0.00
TOTAL EXPENDITURES	220,582,865	100.00	204,723,600	100.00
FUND TRANSFER	84,496,302			
TOTAL ALL EXPENDITURES AND OTHER USES	305,079,167			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,853,146	70,000,000	4,325,000	100,528,146
OTHER LONG-TERM OBLIGATIONS	18,578,590	0	8,205,371	10,373,219
VESTED COMPENSATED ABSENCES	8,184,255	417,048	654,450	7,946,853
CAPITAL (FIXED) ASSETS	276,345,239	2,149,982	15,927,591	262,567,630

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	2,900,420	0.00	0.00	0	0	2,900,420
RENEWABLE TAXES	35.44	31,452,399	0.00	0.00	0	0	31,452,399
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	11,870,670	11,870,670
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	936,191	0.00	0.00	0	0	936,191
TOTAL AD VALOREM TAXES	38.71	35,289,010	13.55	13.55	1	11,870,670	47,159,680
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	41,005,486		0	41,005,486
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	41,235,031		0	41,235,031

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,436,570	0	5	-1,203,673	8,030,553	55,907,968	65,171,423
RESIDUAL EQUITY TRANSFER IN	998	0	0	0	0	0	998
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,923,781	0	0	18,658	72,046	-1,282	-1,834,359
BALANCES AT BEGINNING OF YEAR	15,663,351	0	-5	38,393,137	10,296,515	5,267,634	69,620,632
BALANCES AT END OF YEAR	16,177,138	0	0	37,208,122	18,399,114	61,174,320	132,958,694

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥130	≥20	<10	≥230	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥330	≥60	<10	<10	≥500	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥50	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥130	≥190	≥10	<10	≥350	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥350	≥40	<10	≥610	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥60	≥30	≥10	<10	≥120	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥190	≥260	<10	<10	<10	≥450	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥340	≥1130	≥860	≥120	<10	≥2460	
GIFTED	<10	<10	≥190	≥270	≥10	<10	≥480	
TALENTED	<10	<10	≥170	≥280	≥20	<10	≥470	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,644	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,317,168
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,874	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,264,690

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,927	\$9,526
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,312	\$48,142

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	108	34.0	189	60.0	0	0.0	18	6.0	315	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	108	34.0	189	60.0	0	0.0	18	6.0	315	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	171	45.0	207	55.0	0	0.0	0	0.0	378	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	171	45.0	207	55.0	0	0.0	0	0.0	378	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	8	1.0	952	70.0	314	23.0	87	6.0	2	0.0	4	0.0	1,367	100.0
WITHOUT CERTIFICATE	1	25.0	3	75.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	9	1.0	955	70.0	314	23.0	87	6.0	2	0.0	4	0.0	1,371	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥120
MALE	<10	<10	<10	<10	≥100	<10	<10	≥120
TOTAL	<10	<10	≥10	<10	≥210	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥40	≥40	≥30	≥20	≥10	≥10	≥10	≥10	<10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
25

Caddo

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥240	≥13000	≥440	≥6500	≥10	≥220	≥20470
MALE	≥30	≥220	≥13230	≥520	≥6590	≥10	≥210	≥20840
TOTAL	≥70	≥470	≥26230	≥970	≥13090	≥20	≥440	≥41320

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1240	≥3460	≥3370	≥3270	≥3190	≥3740	≥2970	≥3080	≥3170	≥2880	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3140	≥2800	≥2590	≥2340	≥30420			≥10890		≥41320	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥40430	≥13780	≥54220
AVERAGE DAILY MEMBERSHIP	30,181	10,678	40,859
AVERAGE DAILY ATTENDANCE	28,791	9,919	38,710

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥650	≥10	≥400	<10	≥10	≥1110
MALE	<10	≥10	≥530	≥20	≥370	<10	<10	≥940
TOTAL	<10	≥20	≥1190	≥40	≥780	<10	≥10	≥2050

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
43	6	15	3	67	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	8	40.0	4	20.0	8	40.0	20	100.0
	ASIAN	0	0.0	1	2.3	35	81.4	3	7.0	4	9.3	43	100.0
	BLACK/AFR AM	11	0.5	77	3.4	678	29.6	601	26.2	923	40.3	2,290	100.0
	HISPANIC/LATINO	0	0.0	1	2.6	22	57.9	7	18.4	8	21.1	38	100.0
	WHITE	21	0.9	59	2.5	1,347	56.6	617	25.9	336	14.1	2,380	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	1.7	35	60.3	11	19.0	11	19.0	58	100.0
	TOTAL	32	0.7	139	2.9	2,125	44.0	1,243	25.7	1,290	26.7	4,829	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	14	77.8	0	0.0	4	22.2	18	100.0
	BLACK/AFR AM	6	0.8	30	4.2	165	23.4	70	9.9	435	61.6	706	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	11	91.7	0	0.0	1	8.3	12	100.0
	WHITE	6	1.2	53	10.5	318	63.2	19	3.8	107	21.3	503	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	6	46.2	0	0.0	7	53.8	13	100.0
	TOTAL	12	1.0	83	6.6	518	41.2	89	7.1	555	44.2	1,257	100.0
GRAND TOTAL	44	0.7	222	3.6	2,643	43.4	1,332	21.9	1,845	30.3	6,086	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	215	251	716	342	414	272	433	2,643
PRINCIPALS	0	0	1	0	10	21	30	62
ASSISTANT PRINCIPALS	0	0	7	6	21	15	29	78
TOTAL	215	251	724	348	445	308	492	2,783

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	204,892,773	43.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	201,841,712	43.04
	RESTRICTED GRANTS-IN-AID	1,885,437	0.04
	REVENUE IN LIEU OF TAXES	2,234,118	0.48
	REVENUE FOR/ON BEHALF OF LEA	39,413	0.01
	TOTAL STATE SOURCES	206,000,680	43.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,828	0.01
	RESTRICTED GRANTS-IN-AID	57,992,738	12.37
	REVENUE IN LIEU OF TAXES	52,020	0.01
	REVENUE FOR/ON BEHALF OF LEA	1,301	0.00
	TOTAL FEDERAL SOURCES	58,111,887	12.39
TOTAL REVENUE		469,005,340	100.00
OTHER SOURCES OF FUNDS		3,080,876	
TOTAL REVENUES AND OTHER SOURCES		472,086,216	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	153,040,919	31.69	152,916,730	34.68
SPECIAL EDUCATION PROGRAMS	54,067,330	11.20	54,026,525	12.25
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,182,926	0.87	4,092,275	0.93
OTHER INSTRUCTIONAL PROGRAMS	21,363,655	4.42	21,264,069	4.82
SPECIAL PROGRAMS	20,117,445	4.17	20,076,518	4.55
ADULT/CONTINUING EDUCATION PROGRAMS	308,502	0.06	308,502	0.07
TOTAL INSTRUCTION	253,080,777	52.41	252,684,619	57.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	29,456,875	6.10	29,456,875	6.68
INSTRUCTIONAL STAFF SERVICES	24,801,756	5.14	24,780,241	5.62
SCHOOL ADMINISTRATION	28,301,022	5.86	28,201,626	6.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	82,559,653	17.10	82,438,742	18.69
GENERAL ADMINISTRATION	7,663,833	1.59	7,663,833	1.74
BUSINESS SERVICES	4,365,379	0.90	4,365,379	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	43,000,621	8.90	42,791,546	9.70
STUDENT TRANSPORTATION SERVICES	22,283,555	4.61	22,279,028	5.05
CENTRAL SERVICES	6,195,076	1.28	6,137,719	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	83,508,464	17.29	83,237,505	18.88
TOTAL SUPPORT SERVICES	166,068,117	34.39	165,676,247	37.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,154,675	4.59	22,059,305	5.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	552,032	0.11	552,032	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,706,707	4.70	22,611,337	5.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,726,622	5.74	0	0.00
DEBT SERVICE	13,329,326	2.76	0	0.00
TOTAL EXPENDITURES	482,911,549	100.00	440,972,203	100.00
FUND TRANSFER	6,034,384			
TOTAL ALL EXPENDITURES AND OTHER USES	488,945,933			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	102,350,000	0	5,310,000	97,040,000
OTHER LONG-TERM OBLIGATIONS	35,907,745	0	3,654,797	32,252,948
VESTED COMPENSATED ABSENCES	14,858,390	9,860,835	10,149,057	14,570,168
CAPITAL (FIXED) ASSETS	437,255,409	24,641,507	13,238,021	448,658,895

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.85	12,586,371	0.00	0.00	0	0	12,586,371
RENEWABLE TAXES	61.81	99,101,993	0.00	0.00	0	0	99,101,993
DEBT SERVICES TAXES	6.00	9,749,726	0.00	0.00	0	0	9,749,726
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,297,519	0.00	0.00	0	0	2,297,519
TOTAL AD VALOREM TAXES	75.66	123,735,609	0.00	0.00	0	0	123,735,609
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	71,286,828		0	71,286,828
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	71,286,828		0	71,286,828

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,658,132	0	0	-2,703,441	-222,431	-12,275,713	-16,859,717
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-358,261	0	0	0	0	-1,169,167	-1,527,428
BALANCES AT BEGINNING OF YEAR	32,808,298	0	0	32,600,948	12,176,156	25,438,454	103,023,856
BALANCES AT END OF YEAR	30,791,905	0	0	29,897,507	11,953,725	11,993,574	84,636,711

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥180	≥300	≥90	<10	≥570	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	≥20	<10	<10	≥410	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥60	<10	<10	≥100	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	≥10	<10	≥70	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥80	≥90	≥10	<10	≥200	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥350	≥640	≥100	<10	≥1090	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥10	<10	≥100	
AUTISM	<10	≥30	≥110	≥90	≥20	<10	≥260	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥420	≥620	<10	<10	<10	≥1040	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥620	≥1740	≥1330	≥270	<10	≥3980	
GIFTED	<10	≥20	≥470	≥840	≥60	<10	≥1410	
TALENTED	<10	<10	≥70	≥210	≥10	<10	≥300	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,910	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,718,467
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,928	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,083,083

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,068	\$10,693
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,884	\$47,915

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	234	42.0	234	42.0	45	8.0	45	8.0	558	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	234	42.0	234	42.0	45	8.0	45	8.0	558	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	315	45.0	360	51.0	18	3.0	9	1.0	702	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	315	45.0	360	51.0	18	3.0	9	1.0	702	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	22	1.0	1,697	66.0	621	24.0	198	8.0	27	1.0	7	0.0	2,572	100.0
WITHOUT CERTIFICATE	22	31.0	32	45.0	15	21.0	1	1.0	0	0.0	1	1.0	71	100.0
TOTAL FT CLASSROOM TEACHERS	44	2.0	1,729	65.0	636	24.0	199	8.0	27	1.0	8	0.0	2,643	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥70	≥380	≥40	≥1770	<10	≥40	≥2330
MALE	<10	≥70	≥520	≥50	≥1780	<10	≥30	≥2480
TOTAL	≥10	≥150	≥900	≥90	≥3560	<10	≥80	≥4820

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥250	≥350	≥420	≥320	≥350	≥310	≥300	≥330	≥320	≥380	≥330	≥3700
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥250	≥300	≥280	≥270	≥1120	<10	<10	≥4820				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥80	<10	<10	≥120
MALE	<10	<10	≥20	<10	≥110	<10	<10	≥140
TOTAL	<10	<10	≥50	<10	≥200	<10	<10	≥270

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	1	2	14

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
493

Calcasieu

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥190	≥5460	≥430	≥9490	<10	≥250	≥15880
MALE	≥30	≥180	≥5440	≥440	≥10030	<10	≥240	≥16400
TOTAL	≥50	≥370	≥10900	≥880	≥19530	≥10	≥490	≥32280

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1920	≥2630	≥2560	≥2320	≥2350	≥2390	≥2170	≥2350	≥2500	≥2430
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥2620	≥2190	≥1870	≥1910	≥23660			≥8610		≥32280

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥30850	≥10240	≥41090
AVERAGE DAILY MEMBERSHIP	23,567	8,476	32,043
AVERAGE DAILY ATTENDANCE	22,471	7,861	30,332

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥270	≥20	≥580	<10	≥10	≥900
MALE	<10	<10	≥220	≥10	≥540	<10	≥10	≥810
TOTAL	<10	≥10	≥500	≥30	≥1120	<10	≥20	≥1710

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	9	6	62	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	4	50.0	0	0.0	4	50.0	8	100.0
	BLACK/AFR AM	5	0.6	16	1.9	220	26.3	282	33.7	315	37.6	838	100.0
	HISPANIC/LATINO	0	0.0	1	5.0	16	80.0	1	5.0	2	10.0	20	100.0
	WHITE	13	0.4	54	1.6	1,736	52.6	712	21.6	783	23.7	3,298	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	TOTAL	18	0.4	71	1.7	1,978	47.5	995	23.9	1,106	26.5	4,168	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	2	0.9	13	5.7	56	24.6	18	7.9	139	61.0	228	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	WHITE	8	1.5	47	9.0	312	59.9	36	6.9	118	22.6	521	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	10	1.3	60	7.9	380	49.9	54	7.1	258	33.9	762	100.0	
GRAND TOTAL	28	0.6	131	2.7	2,358	47.8	1,049	21.3	1,364	27.7	4,930	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	249	165	705	298	322	246	373	2,358
PRINCIPALS	0	0	1	2	15	11	33	62
ASSISTANT PRINCIPALS	0	0	7	9	19	12	21	68
TOTAL	249	165	713	309	356	269	427	2,488

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	155,966,140	43.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	151,409,105	42.61
	RESTRICTED GRANTS-IN-AID	1,353,544	0.04
	REVENUE IN LIEU OF TAXES	954,948	0.27
	REVENUE FOR/ON BEHALF OF LEA	60,439	0.02
	TOTAL STATE SOURCES	153,778,036	43.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,775,622	12.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	775,615	0.22
	TOTAL FEDERAL SOURCES	45,551,237	12.82
TOTAL REVENUE		355,295,413	100.00
OTHER SOURCES OF FUNDS		87,311,143	
TOTAL REVENUES AND OTHER SOURCES		442,606,556	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	123,177,918	28.07	123,070,739	38.08
SPECIAL EDUCATION PROGRAMS	41,590,870	9.48	41,590,870	12.87
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,458,495	1.47	6,432,715	1.99
OTHER INSTRUCTIONAL PROGRAMS	4,087,703	0.93	4,082,221	1.26
SPECIAL PROGRAMS	15,020,065	3.42	14,935,045	4.62
ADULT/CONTINUING EDUCATION PROGRAMS	312,804	0.07	312,804	0.10
TOTAL INSTRUCTION	190,647,855	43.45	190,424,394	58.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,604,247	4.70	20,588,599	6.37
INSTRUCTIONAL STAFF SERVICES	21,525,910	4.91	21,513,758	6.66
SCHOOL ADMINISTRATION	18,893,141	4.31	18,893,141	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	61,023,298	13.91	60,995,498	18.87
GENERAL ADMINISTRATION	4,566,566	1.04	4,566,566	1.41
BUSINESS SERVICES	4,196,035	0.96	4,196,035	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,698,149	7.45	32,565,290	10.08
STUDENT TRANSPORTATION SERVICES	14,303,060	3.26	14,262,742	4.41
CENTRAL SERVICES	3,062,089	0.70	3,008,080	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,825,899	13.41	58,598,713	18.13
TOTAL SUPPORT SERVICES	119,849,197	27.31	119,594,211	37.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,104,874	2.99	13,064,524	4.04
ENTERPRISE OPERATIONS	48,243	0.01	48,243	0.01
COMMUNITY SERVICE OPERATIONS	43,192	0.01	43,192	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,196,309	3.01	13,155,959	4.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,109,211	2.53	0	0.00
DEBT SERVICE	103,969,781	23.70	0	0.00
TOTAL EXPENDITURES	438,772,353	100.00	323,174,564	100.00
FUND TRANSFER	10,449,162			
TOTAL ALL EXPENDITURES AND OTHER USES	449,221,515			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,025,000	78,284,995	87,155,000	202,154,995
OTHER LONG-TERM OBLIGATIONS	6,889,506	4,002,970	2,790,755	8,101,721
VESTED COMPENSATED ABSENCES	13,996,746	436,691	4,012,404	10,421,033
CAPITAL (FIXED) ASSETS	532,635,521	42,660,695	22,141,206	553,155,010

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	8,817,084	0.00	0.00	0	0	8,817,084
RENEWABLE TAXES	12.67	20,802,797	0.00	0.00	0	0	20,802,797
DEBT SERVICES TAXES	0.00	0	8.50	24.00	10	22,498,169	22,498,169
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,773,177	0.00	0.00	0	0	1,773,177
TOTAL AD VALOREM TAXES	18.04	31,425,999	8.50	24.00	10	22,526,894	53,952,893
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	92,493,033		0	92,493,033
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	93,741,443		0	93,741,443

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,287,691	-42	0	-387,925	816,455	-2,755,756	-6,614,959
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	263,220	0	0	35,859	-2	-2	299,075
BALANCES AT BEGINNING OF YEAR	50,531,168	42	0	3,102,379	16,260,028	14,534,930	84,428,547
BALANCES AT END OF YEAR	46,506,697	0	0	2,750,313	17,076,481	11,779,172	78,112,663

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥100	≥190	≥40	<10		≥350
HEARING IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10		≥80
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥300	≥540	≥80	<10	<10		≥930
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥50	<10	<10		≥80
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10		≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥340	≥40	<10		≥490
SPECIFIC LEARNING DISABILITIES	<10	<10	≥530	≥1000	≥100	<10		≥1630
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10		<10
AUTISM	<10	≥20	≥80	≥60	≥10	<10		≥180
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		<10
DEVELOPMENTAL DELAY	<10	≥380	≥460	<10	<10	<10		≥840
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥730	≥1930	≥1820	≥220	<10		≥4720
GIFTED	<10	<10	≥580	≥510	≥10	<10		≥1100
TALENTED	<10	<10	≥80	≥80	<10	<10		≥160

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,226	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,981,074
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,291	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,686,217

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,692	\$10,018
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,165	\$46,944

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	225	40.0	243	44.0	63	11.0	27	5.0	558	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	225	40.0	243	44.0	63	11.0	27	5.0	558	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	1.0	270	44.0	234	38.0	63	10.0	36	6.0	612	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	1.0	270	44.0	234	38.0	63	10.0	36	6.0	612	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	18	1.0	1,502	64.0	573	25.0	203	9.0	30	1.0	9	0.0	2,335	100.0
WITHOUT CERTIFICATE	0	0.0	16	70.0	7	30.0	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	18	1.0	1,518	64.0	580	25.0	203	9.0	30	1.0	9	0.0	2,358	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥30	≥140	≥30	≥1290	<10	≥20	≥1540
MALE	≥10	≥20	≥130	≥20	≥1340	<10	≥20	≥1560
TOTAL	≥20	≥50	≥270	≥60	≥2630	<10	≥50	≥3110

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥40	≥210	≥260	≥210	≥220	≥220	≥220	≥240	≥240	≥240	≥260	≥2410
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
≥180	≥150	≥180	≥160	≥690	<10	<10	<10	≥3110			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥60	<10	<10	≥80
MALE	<10	<10	≥10	<10	≥70	<10	<10	≥80
TOTAL	<10	<10	≥30	<10	≥130	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	1	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
288

Caldwell

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥170	≥10	≥600	<10	≥10	≥810
MALE	<10	<10	≥150	≥10	≥650	<10	<10	≥830
TOTAL	<10	<10	≥320	≥30	≥1260	<10	≥10	≥1650

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥100	≥110	≥120	≥130	≥110	≥140	≥120	≥130	≥130	≥90
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥110	≥120	≥110	≥80	≥1210			≥430		≥1650

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1550	≥490	≥2040
AVERAGE DAILY MEMBERSHIP	1,213	422	1,634
AVERAGE DAILY ATTENDANCE	1,148	399	1,546

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥20	<10	<10	≥30
MALE	<10	<10	<10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	≥10	<10	≥40	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	0	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.3	0	0.0	6	20.0	10	33.3	13	43.3	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	5	2.3	5	2.3	101	47.0	36	16.7	68	31.6	215	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	TOTAL	6	2.4	5	2.0	107	42.8	49	19.6	83	33.2	250	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	2	20.0	8	80.0	10	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	3	7.9	2	5.3	23	60.5	0	0.0	10	26.3	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	5.9	2	3.9	25	49.0	2	3.9	19	37.3	51	100.0
GRAND TOTAL	9	3.0	7	2.3	132	43.9	51	16.9	102	33.9	301	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	8	47	19	18	16	12	132
PRINCIPALS	0	0	1	2	0	0	2	5
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	12	8	49	21	18	16	14	138

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,443,593	31.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,588,718	56.78
	RESTRICTED GRANTS-IN-AID	193,663	0.09
	REVENUE IN LIEU OF TAXES	76,654	0.38
	REVENUE FOR/ON BEHALF OF LEA	2,180	0.01
	TOTAL STATE SOURCES	11,861,215	58.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,053,651	10.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,445	0.25
	TOTAL FEDERAL SOURCES	2,104,096	10.31
TOTAL REVENUE		20,408,904	100.00
OTHER SOURCES OF FUNDS		76,912	
TOTAL REVENUES AND OTHER SOURCES		20,485,816	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,148,129	32.62	6,148,129	35.04
SPECIAL EDUCATION PROGRAMS	2,220,124	11.78	2,220,124	12.65
CAREER AND TECHNICAL EDUCATION PROGRAMS	376,459	2.00	376,459	2.15
OTHER INSTRUCTIONAL PROGRAMS	424,812	2.25	414,812	2.36
SPECIAL PROGRAMS	971,377	5.15	971,377	5.54
ADULT/CONTINUING EDUCATION PROGRAMS	8,025	0.04	8,025	0.05
TOTAL INSTRUCTION	10,148,926	53.84	10,138,926	57.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	820,654	4.35	820,654	4.68
INSTRUCTIONAL STAFF SERVICES	963,807	5.11	963,807	5.49
SCHOOL ADMINISTRATION	962,683	5.11	962,683	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,747,144	14.57	2,747,144	15.66
GENERAL ADMINISTRATION	565,649	3.00	565,649	3.22
BUSINESS SERVICES	363,658	1.93	363,658	2.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,245,215	6.61	1,245,138	7.10
STUDENT TRANSPORTATION SERVICES	1,246,314	6.61	1,105,963	6.30
CENTRAL SERVICES	89,985	0.48	89,985	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,510,821	18.63	3,370,393	19.21
TOTAL SUPPORT SERVICES	6,257,965	33.20	6,117,537	34.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,289,779	6.84	1,289,779	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,289,779	6.84	1,289,779	7.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	31,544	0.17	0	0.00
DEBT SERVICE	1,121,664	5.95	0	0.00
TOTAL EXPENDITURES	18,849,878	100.00	17,546,242	100.00
FUND TRANSFER	104,857			
TOTAL ALL EXPENDITURES AND OTHER USES	18,954,735			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,629,547	0	572,727	13,056,820
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	585,968	287,707	244,579	629,096
CAPITAL (FIXED) ASSETS	38,539,124	1,319,420	20,819	39,837,725

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	315,642	0.00	0.00	0	0	315,642
RENEWABLE TAXES	33.55	1,894,504	0.00	0.00	0	0	1,894,504
DEBT SERVICES TAXES	30.00	1,718,634	0.00	0.00	0	0	1,718,634
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	88,366	0.00	0.00	0	0	88,366
TOTAL AD VALOREM TAXES	69.09	4,056,421	0.00	0.00	0	0	4,056,421
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,054,677		0	2,054,677
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,054,677		0	2,054,677

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	705,577	1	-1	315,554	541,384	-31,434	1,531,081
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,225	-1	1	15,404	-1	0	13,178
BALANCES AT BEGINNING OF YEAR	3,605,520	-2	0	976,076	1,309,291	47,305	5,938,190
BALANCES AT END OF YEAR	4,308,872	-2	0	1,307,034	1,850,674	15,871	7,482,449

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥60	<10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥130	≥100	≥10	<10	≥290	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	654	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$539,892
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,195	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$489,860

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,332	\$10,712
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,767	\$43,936

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	20.0	18	40.0	18	40.0	0	0.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	9	20.0	18	40.0	18	40.0	0	0.0	0	0.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	71	54.0	41	31.0	18	14.0	1	1.0	0	0.0	131	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	71	54.0	42	32.0	18	14.0	1	1.0	0	0.0	132	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥60
MALE	<10	<10	<10	<10	≥60	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥120	<10	<10	≥130

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥110
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
<10	<10	<10	<10	≥10	<10	<10	<10	<10	≥130		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
14

Cameron 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	<10	≥30	≥560	<10	<10	≥620
MALE	<10	<10	≥10	≥30	≥590	<10	<10	≥650
TOTAL	≥10	<10	≥10	≥60	≥1160	<10	≥10	≥1270

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥90	≥80	≥70	≥80	≥80	≥80	≥110	≥90	≥110
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥110	≥80	≥70	≥100	≥890			≥380		≥1270

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1030	≥420	≥1460
AVERAGE DAILY MEMBERSHIP	887	367	1,253
AVERAGE DAILY ATTENDANCE	847	348	1,195

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥50	<10	<10	≥50
TOTAL	<10	<10	<10	<10	≥90	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	6	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.3	4	1.7	106	44.4	40	16.7	86	36.0	239	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.2	4	1.6	111	44.6	43	17.3	88	35.3	249	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	4	8.7	27	58.7	2	4.3	13	28.3	46	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	4	8.3	29	60.4	2	4.2	13	27.1	48	100.0
GRAND TOTAL	3	1.0	8	2.7	140	47.1	45	15.2	101	34.0	297	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	8	42	15	15	17	38	140
PRINCIPALS	0	0	0	0	0	0	4	4
ASSISTANT PRINCIPALS	0	0	1	0	0	0	3	4
TOTAL	5	8	43	15	15	17	45	148

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	70,923,723	78.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,497,504	3.89
	RESTRICTED GRANTS-IN-AID	103,360	0.01
	REVENUE IN LIEU OF TAXES	45,246	0.05
	REVENUE FOR/ON BEHALF OF LEA	3,718	0.00
	TOTAL STATE SOURCES	3,649,828	4.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,381,133	17.09
	REVENUE IN LIEU OF TAXES	28,632	0.03
	REVENUE FOR/ON BEHALF OF LEA	40,522	0.05
	TOTAL FEDERAL SOURCES	15,450,287	17.16
TOTAL REVENUE		90,023,838	100.00
OTHER SOURCES OF FUNDS		759,963	
TOTAL REVENUES AND OTHER SOURCES		90,783,801	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,540,455	21.29	8,514,697	34.21
SPECIAL EDUCATION PROGRAMS	1,781,383	4.44	1,777,347	7.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	975,743	2.43	975,743	3.92
OTHER INSTRUCTIONAL PROGRAMS	266,080	0.66	266,080	1.07
SPECIAL PROGRAMS	845,888	2.11	845,888	3.40
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,409,549	30.93	12,379,755	49.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,308,780	3.26	1,308,780	5.26
INSTRUCTIONAL STAFF SERVICES	923,189	2.30	923,189	3.71
SCHOOL ADMINISTRATION	1,625,523	4.05	1,624,713	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,857,492	9.61	3,856,682	15.50
GENERAL ADMINISTRATION	1,602,911	4.00	1,596,933	6.42
BUSINESS SERVICES	579,389	1.44	579,389	2.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,079,420	10.17	4,045,007	16.25
STUDENT TRANSPORTATION SERVICES	1,119,631	2.79	1,119,631	4.50
CENTRAL SERVICES	49,537	0.12	32,070	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,430,888	18.52	7,373,030	29.63
TOTAL SUPPORT SERVICES	11,288,380	28.14	11,229,712	45.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,249,908	3.12	1,249,908	5.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,739	0.07	27,739	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,277,647	3.18	1,277,647	5.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,244,708	28.03	0	0.00
DEBT SERVICE	3,900,676	9.72	0	0.00
TOTAL EXPENDITURES	40,120,960	100.00	24,887,114	100.00
FUND TRANSFER	89,480			
TOTAL ALL EXPENDITURES AND OTHER USES	40,210,440			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,275,283	0	525,000	4,750,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	876,999	64,645	64,980	876,664
CAPITAL (FIXED) ASSETS	64,496,152	46,003,076	16,562,257	93,936,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	1,394,711	0.00	0.00	0	0	1,394,711
RENEWABLE TAXES	41.00	13,268,281	0.00	0.00	0	0	13,268,281
DEBT SERVICES TAXES	0.00	779,973	7.25	15.65	2	0	779,973
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	415,963	0.00	0.00	0	0	415,963
TOTAL AD VALOREM TAXES	45.30	15,858,928	7.25	15.65	2	0	15,858,928
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.00	0	0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	0
TOTAL SALES AND USE TAXES			0.00	0	0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	50,406,783	0	0	3,322,203	-3,213,970	58,345	50,573,361
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	16,088	0	0	-5,257,883	67,429	0	-5,174,366
BALANCES AT BEGINNING OF YEAR	20,284,964	0	0	-3,708,091	3,386,426	41,253	20,004,552
BALANCES AT END OF YEAR	70,707,835	0	0	-5,643,771	239,885	99,598	65,403,547

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥60	≥50	<10	<10	≥150	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	385	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$280,288
AVERAGE NUMBER OF LUNCHES SERVED DAILY	721	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$818,247

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$19,474	\$19,458
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,296	\$50,911

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	100	72.0	27	20.0	11	8.0	0	0.0	0	0.0	138	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	102	73.0	27	19.0	11	8.0	0	0.0	0	0.0	140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Catahoula

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥300	<10	≥420	<10	<10	≥740
MALE	<10	<10	≥310	<10	≥440	<10	<10	≥760
TOTAL	<10	<10	≥610	≥10	≥860	<10	<10	≥1510

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥30	≥130	≥120	≥150	≥120	≥110	≥120	≥110	≥110	≥130
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥120	≥70	≥70	≥80	≥1170			≥340		≥1510

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1410	≥430	≥1840
AVERAGE DAILY MEMBERSHIP	1,178	338	1,516
AVERAGE DAILY ATTENDANCE	1,101	306	1,408

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥20	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥10	<10	<10	≥30
TOTAL	<10	<10	≥30	<10	≥40	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	5	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.4	0	0.0	15	21.1	20	28.2	35	49.3	71	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.1	11	5.8	81	42.6	31	16.3	65	34.2	190	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	1.1	11	4.2	97	37.0	51	19.5	100	38.2	262	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	12.5	7	29.2	14	58.3	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	5	12.8	15	38.5	0	0.0	19	48.7	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	0	0.0	5	7.8	18	28.1	7	10.9	34	53.1	64	100.0
GRAND TOTAL	3	0.9	16	4.9	115	35.3	58	17.8	134	41.1	326	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	6	35	11	11	10	32	115
PRINCIPALS	0	0	0	1	3	1	3	8
ASSISTANT PRINCIPALS								
TOTAL	10	6	35	12	14	11	35	123

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,503,923	23.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,311,530	53.54
	RESTRICTED GRANTS-IN-AID	180,059	0.09
	REVENUE IN LIEU OF TAXES	49,472	0.26
	REVENUE FOR/ON BEHALF OF LEA	6,290	0.03
	TOTAL STATE SOURCES	10,547,351	54.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,120,421	21.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	86,348	0.45
	TOTAL FEDERAL SOURCES	4,206,769	21.84
TOTAL REVENUE		19,258,043	100.00
OTHER SOURCES OF FUNDS		355,495	
TOTAL REVENUES AND OTHER SOURCES		19,613,538	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,822,770	36.43	6,822,770	36.98
SPECIAL EDUCATION PROGRAMS	1,488,690	7.95	1,488,690	8.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	587,288	3.14	587,288	3.18
OTHER INSTRUCTIONAL PROGRAMS	190,182	1.02	190,182	1.03
SPECIAL PROGRAMS	1,567,196	8.37	1,567,196	8.50
ADULT/CONTINUING EDUCATION PROGRAMS	361,687	1.93	361,687	1.96
TOTAL INSTRUCTION	11,017,813	58.83	11,017,813	59.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	922,903	4.93	916,199	4.97
INSTRUCTIONAL STAFF SERVICES	1,140,967	6.09	1,140,967	6.18
SCHOOL ADMINISTRATION	712,195	3.80	712,195	3.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,776,065	14.82	2,769,361	15.01
GENERAL ADMINISTRATION	434,416	2.32	434,416	2.35
BUSINESS SERVICES	571,719	3.05	571,719	3.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,365,506	7.29	1,365,506	7.40
STUDENT TRANSPORTATION SERVICES	1,064,131	5.68	1,034,131	5.61
CENTRAL SERVICES	59,362	0.32	59,362	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,495,134	18.66	3,465,134	18.78
TOTAL SUPPORT SERVICES	6,271,199	33.49	6,234,495	33.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,189,506	6.35	1,189,506	6.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,637	0.04	6,637	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,196,143	6.39	1,196,143	6.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,798	0.11	0	0.00
DEBT SERVICE	221,790	1.18	0	0.00
TOTAL EXPENDITURES	18,727,743	100.00	18,448,451	100.00
FUND TRANSFER	375,379			
TOTAL ALL EXPENDITURES AND OTHER USES	19,103,122			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	940,000	0	135,000	805,000
OTHER LONG-TERM OBLIGATIONS	520,635	0	43,182	477,453
VESTED COMPENSATED ABSENCES	435,203	60,154	56,512	438,845
CAPITAL (FIXED) ASSETS	6,365,929	57,502	273,456	6,149,975

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.16	145,627	0.00	0.00	0	145,627
RENEWABLE TAXES	13.27	474,685	4.01	5.56	4	629,215
DEBT SERVICES TAXES	0.00	0	19.70	25.00	2	200,981
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,045	0.00	0.00	0	35,045
TOTAL AD VALOREM TAXES	17.43	655,357	23.71	30.56	6	1,010,868
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,972,179	0	2,972,179
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	2,985,469	0	2,985,469

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	619,984	0	0	-127,669	18,101	0	510,416
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-11,686	0	0	799	0	0	-10,887
BALANCES AT BEGINNING OF YEAR	2,970,591	0	0	836,557	46,634	0	3,853,782
BALANCES AT END OF YEAR	3,578,889	0	0	709,687	64,735	0	4,353,311

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥40	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥80	≥50	<10	<10	≥160
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	644	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$631,601
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,118	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$364,147

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,514	\$12,185
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,459	\$39,265

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	75.0	9	12.0	9	12.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	75.0	9	12.0	9	12.0	0	0.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	69	67.0	18	17.0	14	14.0	1	1.0	1	1.0	103	100.0
WITHOUT CERTIFICATE	0	0.0	11	92.0	1	8.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	80	70.0	19	17.0	14	12.0	1	1.0	1	1.0	115	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Claiborne 2012-2013

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥630	≥10	≥270	<10	<10	≥930
MALE	<10	<10	≥690	≥20	≥270	<10	<10	≥1000
TOTAL	<10	<10	≥1320	≥40	≥550	<10	<10	≥1930

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥80	≥150	≥130	≥150	≥120	≥140	≥120	≥140	≥150	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥160	≥120	≥140	≥120	≥1360			≥560		≥1930

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1620	≥650	≥2280
AVERAGE DAILY MEMBERSHIP	1,342	550	1,892
AVERAGE DAILY ATTENDANCE	1,274	515	1,789

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥10	<10	<10	≥50
MALE	<10	<10	≥20	<10	≥20	<10	<10	≥50
TOTAL	<10	<10	≥60	<10	≥30	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	4	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.1	1	1.1	24	25.5	26	27.7	41	43.6	94	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	6	4.6	1	0.8	74	56.9	24	18.5	25	19.2	130	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	3.6	2	0.9	98	43.6	51	22.7	66	29.3	225	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	7	17.1	7	17.1	1	2.4	26	63.4	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.6	4	10.5	19	50.0	2	5.3	12	31.6	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.3	11	13.9	26	32.9	3	3.8	38	48.1	79	100.0
GRAND TOTAL	9	3.0	13	4.3	124	40.8	54	17.8	104	34.2	304	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	9	31	22	17	14	25	124
PRINCIPALS	0	0	0	0	2	1	4	7
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4
TOTAL	6	9	32	23	20	16	29	135

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,091,633	34.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,405,135	49.21
	RESTRICTED GRANTS-IN-AID	280,229	0.12
	REVENUE IN LIEU OF TAXES	113,252	0.49
	REVENUE FOR/ON BEHALF OF LEA	3,372	0.01
	TOTAL STATE SOURCES	11,801,988	50.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,157,348	13.62
	REVENUE IN LIEU OF TAXES	55,561	0.24
	REVENUE FOR/ON BEHALF OF LEA	69,626	0.30
	TOTAL FEDERAL SOURCES	3,282,535	14.16
TOTAL REVENUE		23,176,156	100.00
OTHER SOURCES OF FUNDS		2,543,667	
TOTAL REVENUES AND OTHER SOURCES		25,719,823	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,713,566	30.70	6,713,566	33.27
SPECIAL EDUCATION PROGRAMS	2,064,758	9.44	2,064,758	10.23
CAREER AND TECHNICAL EDUCATION PROGRAMS	270,439	1.24	270,439	1.34
OTHER INSTRUCTIONAL PROGRAMS	254,572	1.16	254,572	1.26
SPECIAL PROGRAMS	1,317,838	6.03	1,317,838	6.53
ADULT/CONTINUING EDUCATION PROGRAMS	19,651	0.09	19,651	0.10
TOTAL INSTRUCTION	10,640,824	48.66	10,640,824	52.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,251,486	5.72	1,251,486	6.20
INSTRUCTIONAL STAFF SERVICES	1,263,322	5.78	1,263,322	6.26
SCHOOL ADMINISTRATION	1,328,717	6.08	1,328,717	6.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,843,525	17.58	3,843,525	19.05
GENERAL ADMINISTRATION	815,427	3.73	815,427	4.04
BUSINESS SERVICES	161,922	0.74	161,922	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,739,500	7.95	1,718,221	8.51
STUDENT TRANSPORTATION SERVICES	1,305,579	5.97	1,305,579	6.47
CENTRAL SERVICES	95,102	0.43	95,102	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,117,530	18.83	4,096,251	20.30
TOTAL SUPPORT SERVICES	7,961,055	36.40	7,939,776	39.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,579,132	7.22	1,579,132	7.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,113	0.09	19,113	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,598,245	7.31	1,598,245	7.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	288,363	1.32	0	0.00
DEBT SERVICE	1,380,092	6.31	0	0.00
TOTAL EXPENDITURES	21,868,579	100.00	20,178,845	100.00
FUND TRANSFER	2,454,118			
TOTAL ALL EXPENDITURES AND OTHER USES	24,322,697			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,160,000	0	1,000,000	7,160,000
OTHER LONG-TERM OBLIGATIONS	95,454	0	27,273	68,181
VESTED COMPENSATED ABSENCES	848,562	36,150	66,815	817,897
CAPITAL (FIXED) ASSETS	35,303,791	301,341	1,304,702	34,300,430

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	741,097	0.00	0.00	0	0	741,097
RENEWABLE TAXES	10.30	1,442,968	3.33	11.88	4	638,761	2,081,729
DEBT SERVICES TAXES	0.00	0	13.00	16.50	2	1,098,723	1,098,723
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	106,160	0.00	0.00	0	0	106,160
TOTAL AD VALOREM TAXES	15.59	2,290,478	16.33	28.38	6	1,738,188	4,028,666
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,579,591		0	3,579,591
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,579,591		0	3,579,591

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	832,386	-1	-4	698,702	-133,968	11	1,397,126
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	12	1	4	-1,549	0	1	-1,531
BALANCES AT BEGINNING OF YEAR	3,276,032	0	0	8,960,647	1,510,804	2,561	13,750,044
BALANCES AT END OF YEAR	4,108,430	0	0	9,657,800	1,376,836	2,573	15,145,639

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥130	≥120	≥20	<10	≥340
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥30	≥60	<10	<10	≥90

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	789	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$798,147
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,374	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$515,718

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,452	\$10,455
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,262	\$46,574

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	43.0	36	57.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	43.0	36	57.0	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	100.0	0	0.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	100.0	0	0.0	0	0.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	79	65.0	24	20.0	18	15.0	0	0.0	1	1.0	122	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	81	65.0	24	19.0	18	15.0	0	0.0	1	1.0	124	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥210	<10	<10	≥220
MALE	<10	<10	<10	<10	≥190	<10	<10	≥210
TOTAL	<10	<10	<10	<10	≥410	<10	<10	≥430

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥40	≥30	≥20	≥20	≥20	≥20	≥40	≥30	≥30	≥310
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥30	≥20	≥20	≥20	≥110	<10	<10	<10	<10	≥430		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

Concordia 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥910	≥10	≥880	<10	≥10	≥1840
MALE	<10	≥10	≥960	≥10	≥960	<10	≥10	≥1960
TOTAL	<10	≥10	≥1880	≥20	≥1850	<10	≥30	≥3810

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥180	≥300	≥310	≥290	≥270	≥310	≥290	≥300	≥310	≥340
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥240	≥230	≥200	≥200	≥2920			≥880		≥3810

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3600	≥1080	≥4690
AVERAGE DAILY MEMBERSHIP	2,878	887	3,765
AVERAGE DAILY ATTENDANCE	2,715	827	3,541

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥50	<10	<10	≥110
MALE	<10	<10	≥40	<10	≥40	<10	<10	≥80
TOTAL	<10	<10	≥90	<10	≥90	<10	<10	≥200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.5	13	6.5	52	26.0	67	33.5	65	32.5	200	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	8	2.9	7	2.6	155	56.8	52	19.0	51	18.7	273	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	11	2.3	20	4.2	212	44.4	119	24.9	116	24.3	478	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	5.9	13	25.5	2	3.9	33	64.7	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	7.1	6	14.3	25	59.5	1	2.4	7	16.7	42	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.2	9	9.7	38	40.9	3	3.2	40	43.0	93	100.0
GRAND TOTAL	14	2.5	29	5.1	250	43.8	122	21.4	156	27.3	571	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	14	56	35	26	25	68	250
PRINCIPALS	0	0	0	0	3	5	3	11
ASSISTANT PRINCIPALS	0	0	1	2	2	0	1	6
TOTAL	26	14	57	37	31	30	72	267

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,011,625	30.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,762,890	55.17
	RESTRICTED GRANTS-IN-AID	339,548	0.09
	REVENUE IN LIEU OF TAXES	130,963	0.33
	REVENUE FOR/ON BEHALF OF LEA	7,805	0.02
	TOTAL STATE SOURCES	22,241,206	56.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,048,905	12.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,257	0.37
	TOTAL FEDERAL SOURCES	5,195,162	13.17
TOTAL REVENUE	39,447,993	100.00	
OTHER SOURCES OF FUNDS	7,442,570		
TOTAL REVENUES AND OTHER SOURCES	46,890,563		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,748,728	36.77	14,642,766	38.16
SPECIAL EDUCATION PROGRAMS	3,004,317	7.49	3,004,317	7.83
CAREER AND TECHNICAL EDUCATION PROGRAMS	856,097	2.13	856,097	2.23
OTHER INSTRUCTIONAL PROGRAMS	916,629	2.29	916,629	2.39
SPECIAL PROGRAMS	1,793,364	4.47	1,793,364	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	12,848	0.03	12,848	0.03
TOTAL INSTRUCTION	21,331,983	53.18	21,226,021	55.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,077,655	5.18	2,077,655	5.42
INSTRUCTIONAL STAFF SERVICES	2,190,044	5.46	2,186,691	5.70
SCHOOL ADMINISTRATION	2,421,368	6.04	2,421,368	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,689,067	16.68	6,685,714	17.43
GENERAL ADMINISTRATION	1,252,337	3.12	1,247,131	3.25
BUSINESS SERVICES	578,962	1.44	578,962	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,395,733	8.47	3,347,744	8.73
STUDENT TRANSPORTATION SERVICES	2,147,429	5.35	2,147,429	5.60
CENTRAL SERVICES	453,372	1.13	453,372	1.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,827,833	19.52	7,774,638	20.26
TOTAL SUPPORT SERVICES	14,516,900	36.19	14,460,352	37.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,681,801	6.69	2,675,438	6.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,687,126	6.70	2,680,763	6.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	935,917	2.33	0	0.00
DEBT SERVICE	639,425	1.59	0	0.00
TOTAL EXPENDITURES	40,111,351	100.00	38,367,136	100.00
FUND TRANSFER	7,484,678			
TOTAL ALL EXPENDITURES AND OTHER USES	47,596,029			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,319,493	137,906	180,247	1,277,152
CAPITAL (FIXED) ASSETS	17,337,576	781,222	1,341,119	16,777,679

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	383,201	0.00	0.00	0	0	383,201
RENEWABLE TAXES	35.46	4,784,072	0.00	0.00	0	0	4,784,072
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	140,810	0.00	0.00	0	0	140,810
TOTAL AD VALOREM TAXES	38.30	5,317,247	0.00	0.00	0	0	5,317,247
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,211,856		0	5,211,856
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,211,856		0	5,211,856

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-234,895	0	0	-553,913	83,342	0	-705,466
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-269	0	0	-10,067	0	0	-10,336
BALANCES AT BEGINNING OF YEAR	21,695,761	0	0	9,996,322	721,398	0	32,413,481
BALANCES AT END OF YEAR	21,460,597	0	0	9,432,342	804,740	0	31,697,679

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥160	≥140	≥20	<10	≥360	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	≥30	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,720	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,819,757
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,056	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$735,756

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,788	\$10,060
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,729	\$43,680

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	64.0	36	36.0	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	64.0	36	36.0	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	83.0	9	17.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	83.0	9	17.0	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	161	67.0	55	23.0	23	10.0	1	0.0	2	1.0	242	100.0
WITHOUT CERTIFICATE	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	167	67.0	57	23.0	23	9.0	1	0.0	2	1.0	250	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

DeSoto

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1130	≥50	≥1230	<10	≥30	≥2470
MALE	<10	<10	≥1200	≥50	≥1420	<10	≥20	≥2710
TOTAL	≥10	≥10	≥2340	≥100	≥2650	<10	≥60	≥5180

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥290	≥410	≥400	≥380	≥360	≥390	≥350	≥390	≥400	≥400
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥370	≥350	≥330	≥310	≥3800			≥1380		≥5180

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4470	≥1600	≥6070
AVERAGE DAILY MEMBERSHIP	3,794	1,346	5,140
AVERAGE DAILY ATTENDANCE	3,605	1,245	4,850

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	<10	≥60	<10	<10	≥140
MALE	<10	<10	≥80	<10	≥80	<10	<10	≥170
TOTAL	<10	<10	≥150	<10	≥150	<10	<10	≥320

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	3	4	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.4	6	2.3	73	27.8	62	23.6	121	46.0	263	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	7	100.0
	WHITE	7	1.9	8	2.1	229	61.2	68	18.2	62	16.6	374	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.2	14	2.2	308	47.5	135	20.8	183	28.2	648	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	4	4.0	23	23.0	4	4.0	68	68.0	100	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	3	3.0	6	5.9	63	62.4	2	2.0	27	26.7	101	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.0	10	4.9	90	43.9	6	2.9	95	46.3	205	100.0
GRAND TOTAL	12	1.4	24	2.8	398	46.7	141	16.5	278	32.6	853	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	32	124	65	72	42	52	398
PRINCIPALS	0	0	0	0	4	2	5	11
ASSISTANT PRINCIPALS	0	0	2	2	2	1	4	11
TOTAL	11	32	126	67	78	45	61	420

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,513,213	75.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,823,969	12.85
	RESTRICTED GRANTS-IN-AID	621,839	0.07
	REVENUE IN LIEU OF TAXES	321,466	0.38
	REVENUE FOR/ON BEHALF OF LEA	4,498	0.01
	TOTAL STATE SOURCES	11,771,772	13.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,775,057	10.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	160,240	0.19
	TOTAL FEDERAL SOURCES	8,935,297	10.61
TOTAL REVENUE		84,220,282	100.00
OTHER SOURCES OF FUNDS		9,638,072	
TOTAL REVENUES AND OTHER SOURCES		93,858,354	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,105,656	29.30	28,094,967	33.71
SPECIAL EDUCATION PROGRAMS	7,177,422	7.48	7,177,422	8.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,799,838	1.88	1,799,838	2.16
OTHER INSTRUCTIONAL PROGRAMS	6,442,789	6.72	6,428,654	7.71
SPECIAL PROGRAMS	4,343,746	4.53	4,343,746	5.21
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	47,869,451	49.90	47,844,627	57.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,574,810	4.77	4,574,810	5.49
INSTRUCTIONAL STAFF SERVICES	4,164,709	4.34	4,164,709	5.00
SCHOOL ADMINISTRATION	4,443,840	4.63	4,443,840	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,183,359	13.74	13,183,359	15.82
GENERAL ADMINISTRATION	3,175,815	3.31	3,175,815	3.81
BUSINESS SERVICES	1,357,202	1.41	1,357,202	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,449,280	7.77	7,369,569	8.84
STUDENT TRANSPORTATION SERVICES	5,750,744	5.99	5,227,800	6.27
CENTRAL SERVICES	378,422	0.39	378,422	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,111,463	18.88	17,508,808	21.01
TOTAL SUPPORT SERVICES	31,294,822	32.62	30,692,167	36.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,827,579	5.03	4,806,856	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,827,579	5.03	4,806,856	5.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,525,457	7.84	0	0.00
DEBT SERVICE	4,413,326	4.60	0	0.00
TOTAL EXPENDITURES	95,930,635	100.00	83,343,650	100.00
FUND TRANSFER	9,923,081			
TOTAL ALL EXPENDITURES AND OTHER USES	105,853,716			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,225,000	0	1,050,000	27,175,000
OTHER LONG-TERM OBLIGATIONS	23,775,000	0	1,135,000	22,640,000
VESTED COMPENSATED ABSENCES	4,807,619	325,049	1,018,281	4,114,387
CAPITAL (FIXED) ASSETS	136,324,054	17,117,459	12,944,439	140,497,074

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,517,621	0.00	0.00	0	0	3,517,621
RENEWABLE TAXES	51.34	33,959,828	0.00	0.00	5	131,329	34,091,157
DEBT SERVICES TAXES	0.00	0	0.00	5.00	5	1,740,785	1,740,785
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	766,756	0.00	0.00	0	0	766,756
TOTAL AD VALOREM TAXES	56.66	38,223,331	0.00	5.00	10	1,870,962	40,094,293
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	19,559,473		2,017,248	21,576,721
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	19,901,489		2,052,525	21,954,014

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	45,648	0	0	821,115	-690,182	-12,171,943	-11,995,362
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	720	0	0	-1,153	0	0	-433
BALANCES AT BEGINNING OF YEAR	12,109,683	0	0	6,043,201	4,256,419	43,304,446	65,713,749
BALANCES AT END OF YEAR	12,156,051	0	0	6,863,163	3,566,237	31,132,503	53,717,954

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥80	<10	<10	<10	≥160	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥80	≥20	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥30	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥120	≥200	≥160	≥30	<10	≥530	
GIFTED	<10	<10	≥80	≥70	<10	<10	≥160	
TALENTED	<10	<10	≥20	≥10	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,365	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,757,091
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,226	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,086,317

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$18,376	\$16,062
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$67,786	\$61,783

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	45.0	54	55.0	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	45.0	54	55.0	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	55.0	45	45.0	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	55.0	45	45.0	0	0.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	273	69.0	95	24.0	25	6.0	3	1.0	1	0.0	398	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	273	69.0	95	24.0	25	6.0	3	1.0	1	0.0	398	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥70
MALE	<10	<10	<10	<10	≥50	<10	<10	≥50
TOTAL	<10	<10	<10	<10	≥130	<10	<10	≥130

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥20	<10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥100
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	<10	<10	≥10	≥30	<10	<10	≥130				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
17

East Baton Rouge

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥610	≥17390	≥950	≥2250	≥20	≥150	≥21420
MALE	≥20	≥660	≥17390	≥980	≥2350	≥20	≥130	≥21570
TOTAL	≥50	≥1280	≥34790	≥1940	≥4610	≥40	≥280	≥43000

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥2090	≥3890	≥3690	≥3400	≥3400	≥3620	≥3200	≥3180	≥3150	≥2700	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3170	≥2760	≥2450	≥2240	≥32360			≥10630		≥43000	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥43110	≥14560	≥57670
AVERAGE DAILY MEMBERSHIP	32,235	10,410	42,645
AVERAGE DAILY ATTENDANCE	30,769	9,625	40,394

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥50	≥830	≥30	≥140	<10	<10	≥1070
MALE	<10	≥50	≥690	≥20	≥140	<10	<10	≥910
TOTAL	<10	≥110	≥1520	≥60	≥280	<10	<10	≥1990

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
51	13	16	4	84	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0
	ASIAN	1	0.7	0	0.0	138	92.6	9	6.0	1	0.7	149	100.0
	BLACK/AFR AM	35	1.2	67	2.3	1,123	37.9	717	24.2	1,020	34.4	2,962	100.0
	HISPANIC/LATINO	1	2.1	2	4.2	33	68.8	5	10.4	7	14.6	48	100.0
	WHITE	18	1.1	33	2.1	1,062	66.6	253	15.9	228	14.3	1,594	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	3.3	14	46.7	7	23.3	8	26.7	30	100.0
	TOTAL	55	1.1	103	2.1	2,376	49.6	993	20.7	1,265	26.4	4,792	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	29	96.7	0	0.0	1	3.3	30	100.0
	BLACK/AFR AM	11	1.9	40	7.0	244	42.7	112	19.6	165	28.8	572	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	75.0	0	0.0	3	25.0	12	100.0
	WHITE	6	1.8	17	5.2	233	71.0	27	8.2	45	13.7	328	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	2	18.2	0	0.0	5	45.5	2	18.2	2	18.2	11	100.0
	TOTAL	19	2.0	57	6.0	523	54.6	141	14.7	217	22.7	957	100.0
GRAND TOTAL		74	1.3	160	2.8	2,899	50.4	1,134	19.7	1,482	25.8	5,749	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	212	263	903	361	309	243	608	2,899
PRINCIPALS	0	0	6	12	13	10	40	81
ASSISTANT PRINCIPALS	0	0	7	19	12	8	23	69
TOTAL	212	263	916	392	334	261	671	3,049

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	315,709,658	56.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	170,003,330	30.21
	RESTRICTED GRANTS-IN-AID	3,792,899	0.07
	REVENUE IN LIEU OF TAXES	4,077,884	0.72
	REVENUE FOR/ON BEHALF OF LEA	112,735	0.02
	TOTAL STATE SOURCES	177,986,848	31.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	67,891,235	12.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,169,804	0.21
	TOTAL FEDERAL SOURCES	69,061,039	12.27
TOTAL REVENUE		562,757,545	100.00
OTHER SOURCES OF FUNDS		4,443,285	
TOTAL REVENUES AND OTHER SOURCES		567,200,830	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	158,481,986	29.75	157,804,564	32.17
SPECIAL EDUCATION PROGRAMS	58,169,985	10.92	58,164,128	11.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	8,157,972	1.53	8,150,014	1.66
OTHER INSTRUCTIONAL PROGRAMS	16,849,822	3.16	16,816,364	3.43
SPECIAL PROGRAMS	23,034,699	4.32	23,029,300	4.69
ADULT/CONTINUING EDUCATION PROGRAMS	1,069,674	0.20	1,065,653	0.22
TOTAL INSTRUCTION	265,764,138	49.88	265,030,023	54.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	38,012,322	7.13	37,969,244	7.74
INSTRUCTIONAL STAFF SERVICES	29,351,898	5.51	29,344,167	5.98
SCHOOL ADMINISTRATION	25,328,185	4.75	25,328,185	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	92,692,405	17.40	92,641,596	18.88
GENERAL ADMINISTRATION	12,873,009	2.42	12,870,059	2.62
BUSINESS SERVICES	4,703,160	0.88	4,658,160	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	50,079,929	9.40	50,061,736	10.20
STUDENT TRANSPORTATION SERVICES	31,537,325	5.92	31,427,827	6.41
CENTRAL SERVICES	9,792,615	1.84	8,196,850	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	108,986,038	20.46	107,214,632	21.85
TOTAL SUPPORT SERVICES	201,678,443	37.85	199,856,228	40.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,144,203	4.91	25,694,758	5.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,156,553	4.91	25,707,108	5.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	35,909,079	6.74	0	0.00
DEBT SERVICE	3,274,279	0.61	0	0.00
TOTAL EXPENDITURES	532,782,492	100.00	490,593,359	100.00
FUND TRANSFER	21,659,193			
TOTAL ALL EXPENDITURES AND OTHER USES	554,441,685			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,983,875	0	2,784,563	36,199,312
OTHER LONG-TERM OBLIGATIONS	690,243	0	227,710	462,533
VESTED COMPENSATED ABSENCES	19,021,307	12,929,538	14,369,426	17,581,419
CAPITAL (FIXED) ASSETS	531,644,032	65,286,134	1,423,599	595,506,567

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	16,561,761	0.00	0.00	0	0	16,561,761
RENEWABLE TAXES	38.20	120,500,502	0.00	0.00	0	0	120,500,502
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,254,828	0.00	0.00	0	0	3,254,828
TOTAL AD VALOREM TAXES	43.45	140,657,409	0.00	0.00	0	0	140,657,409
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	162,124,901		0	162,124,901
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	164,449,406		0	164,449,406

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	15,840,362	0	0	2,855,148	0	-5,936,365	12,759,145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-108,864	0	0	14,038	0	0	-94,826
BALANCES AT BEGINNING OF YEAR	73,517,916	0	0	17,891,088	0	36,939,910	128,348,914
BALANCES AT END OF YEAR	89,249,414	0	0	20,760,274	0	31,003,545	141,013,233

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥170	≥70	<10	≥320	
HEARING IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥60	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥210	≥820	≥300	≥10	<10	≥1350	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥40	<10	<10	≥70	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥40	≥10	<10	≥80	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥250	≥30	<10	≥450	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥300	≥730	≥140	<10	≥1180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥90	≥80	≥20	<10	≥210	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥260	≥260	<10	<10	<10	≥530	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥510	≥1820	≥1660	≥310	<10	≥4320	
GIFTED	<10	≥110	≥660	≥540	≥10	<10	≥1340	
TALENTED	<10	<10	≥120	≥450	≥30	<10	≥610	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,706	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,560,746
AVERAGE NUMBER OF LUNCHES SERVED DAILY	29,085	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,840,248

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$12,221	\$11,589
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,327	\$52,049

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	378	53.0	234	33.0	90	13.0	9	1.0	711	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	50.0	0	0.0	0	0.0	9	50.0	18	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	387	53.0	234	32.0	90	12.0	18	2.0	729	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	45	7.0	369	59.0	171	28.0	36	6.0	0	0.0	621	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	45	7.0	369	59.0	171	28.0	36	6.0	0	0.0	621	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	1,613	57.0	865	30.0	270	9.0	48	2.0	48	2.0	2,847	100.0
WITHOUT CERTIFICATE	7	13.0	37	71.0	8	15.0	0	0.0	0	0.0	0	0.0	52	100.0
TOTAL FT CLASSROOM TEACHERS	10	0.0	1,650	57.0	873	30.0	270	9.0	48	2.0	48	2.0	2,899	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥360	≥1520	≥160	≥6630	<10	≥100	≥8790
MALE	<10	≥320	≥1560	≥160	≥6790	<10	≥100	≥8950
TOTAL	≥10	≥680	≥3080	≥320	≥13420	≥10	≥200	≥17750

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥40	≥750	≥1410	≥1330	≥1250	≥1280	≥1330	≥1210	≥1300	≥1300	≥1330	≥12560
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥1310	≥1250	≥1240	≥1250	≥5060	<10	≥120	≥17750				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥70	<10	≥510	<10	<10	≥610
MALE	<10	≥10	≥80	<10	≥460	<10	<10	≥570
TOTAL	<10	≥20	≥150	≥10	≥980	<10	≥10	≥1190

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
27	2	4	15	48

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1710

East Carroll

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥560	<10	<10	<10	<10	≥560
MALE	<10	<10	≥570	<10	<10	<10	<10	≥580
TOTAL	<10	<10	≥1130	<10	<10	<10	<10	≥1150

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥50	≥90	≥90	≥80	≥100	≥80	≥80	≥90	≥70	≥70
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥80	≥70	≥50	≥80	≥850			≥290		≥1150

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥980	≥330	≥1310
AVERAGE DAILY MEMBERSHIP	854	296	1,150
AVERAGE DAILY ATTENDANCE	812	272	1,084

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥40
MALE	<10	<10	≥40	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥80	<10	<10	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	7	100.0
	BLACK/AFR AM	5	4.0	6	4.8	38	30.4	39	31.2	37	29.6
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	7.1	0	0.0	7	50.0	1	7.1	5	35.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	4.1	6	4.1	52	35.6	40	27.4	42	28.8
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	6.0	19	38.0	4	8.0	24	48.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	3	5.6	23	42.6	4	7.4	24	44.4
GRAND TOTAL		6	3.0	9	4.5	75	37.5	44	22.0	66	33.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	3	10	7	8	10	34	75
PRINCIPALS	1	0	0	0	0	0	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	4	3	10	7	8	11	38	81

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,997,239	26.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,401,165	49.61
	RESTRICTED GRANTS-IN-AID	160,542	0.11
	REVENUE IN LIEU OF TAXES	16,678	0.11
	REVENUE FOR/ON BEHALF OF LEA	14,251	0.10
	TOTAL STATE SOURCES	7,592,636	50.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,270,725	21.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	58,750	0.39
	TOTAL FEDERAL SOURCES	3,329,475	22.32
TOTAL REVENUE	14,919,350	100.00	
OTHER SOURCES OF FUNDS	4,560,937		
TOTAL REVENUES AND OTHER SOURCES	19,480,287		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,979,240	27.67	3,979,240	29.20
SPECIAL EDUCATION PROGRAMS	908,971	6.32	908,971	6.67
CAREER AND TECHNICAL EDUCATION PROGRAMS	333,310	2.32	333,310	2.45
OTHER INSTRUCTIONAL PROGRAMS	327,394	2.28	321,624	2.36
SPECIAL PROGRAMS	1,689,462	11.75	1,689,156	12.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,238,377	50.32	7,232,301	53.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	650,648	4.52	650,648	4.77
INSTRUCTIONAL STAFF SERVICES	809,001	5.62	809,001	5.94
SCHOOL ADMINISTRATION	755,800	5.25	755,800	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,215,449	15.40	2,215,449	16.26
GENERAL ADMINISTRATION	533,543	3.71	533,543	3.91
BUSINESS SERVICES	498,743	3.47	495,975	3.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,578,474	10.97	1,566,193	11.49
STUDENT TRANSPORTATION SERVICES	534,075	3.71	534,075	3.92
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,144,835	21.86	3,129,786	22.96
TOTAL SUPPORT SERVICES	5,360,284	37.27	5,345,235	39.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,055,400	7.34	1,047,894	7.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,291	0.02	3,291	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,058,691	7.36	1,051,185	7.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	448,751	3.12	0	0.00
DEBT SERVICE	277,511	1.93	0	0.00
TOTAL EXPENDITURES	14,383,614	100.00	13,628,721	100.00
FUND TRANSFER	4,577,400			
TOTAL ALL EXPENDITURES AND OTHER USES	18,961,014			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	475,099	202,880	176,732	501,247
CAPITAL (FIXED) ASSETS	12,452,175	1,219,247	0	13,671,422

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.15	306,621	0.00	0.00	0	0	306,621
RENEWABLE TAXES	8.19	305,133	0.00	0.00	0	0	305,133
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,160	0.00	0.00	0	0	47,160
TOTAL AD VALOREM TAXES	16.34	769,835	0.00	0.00	0	0	769,835
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,589,137		0	2,589,137
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	2,589,137		0	2,589,137

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	958,717	0	0	2,864	0	-442,308	519,273
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	59,920	0	0	0	0	-156,472	-96,552
BALANCES AT BEGINNING OF YEAR	2,888,306	0	0	20,203	0	625,995	3,534,504
BALANCES AT END OF YEAR	3,906,943	0	0	23,067	0	27,215	3,957,225

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥40	≥10	<10	≥110
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	658	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$701,915
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,012	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$111,357

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,597	\$11,851
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,278	\$38,543

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	33.0	9	33.0	9	33.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	33.0	9	33.0	9	33.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	36	51.0	15	21.0	19	27.0	0	0.0	1	1.0	71	100.0
WITHOUT CERTIFICATE	0	0.0	2	50.0	0	0.0	1	25.0	0	0.0	1	25.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	38	51.0	15	20.0	20	27.0	0	0.0	2	3.0	75	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥70	<10	<10	≥90
MALE	<10	<10	<10	<10	≥80	<10	<10	≥90
TOTAL	<10	<10	≥10	<10	≥160	<10	<10	≥190

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥20	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥150
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	<10	<10	≥40	<10	<10	≥190				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

East Feliciana 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥710	<10	≥280	<10	≥10	≥1000
MALE	<10	<10	≥670	<10	≥310	<10	<10	≥990
TOTAL	<10	<10	≥1380	<10	≥590	<10	≥10	≥2000

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥110	≥170	≥170	≥170	≥150	≥170	≥140	≥130	≥160	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥140	≥100	≥90	≥80	≥1580			≥420		≥2000

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1920	≥500	≥2430
AVERAGE DAILY MEMBERSHIP	1,577	414	1,992
AVERAGE DAILY ATTENDANCE	1,509	389	1,898

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥40
MALE	<10	<10	≥30	<10	<10	<10	<10	≥30
TOTAL	<10	<10	≥70	<10	<10	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	1	3	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.2	6	3.7	49	30.4	57	35.4	47	29.2	161	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.1	3	3.2	60	63.2	20	21.1	11	11.6	95	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.2	9	3.5	110	42.8	77	30.0	58	22.6	257	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	2.2	2	4.4	10	22.2	3	6.7	29	64.4	45	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	13.3	1	6.7	6	40.0	4	26.7	2	13.3	15	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	4.9	3	4.9	17	27.9	7	11.5	31	50.8	61	100.0
GRAND TOTAL	6	1.9	12	3.8	127	39.9	84	26.4	89	28.0	318	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	18	24	9	18	2	19	127
PRINCIPALS	0	0	2	0	1	0	3	6
ASSISTANT PRINCIPALS	0	0	2	1	2	0	1	6
TOTAL	37	18	28	10	21	2	23	139

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,408,944	23.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,599,873	49.42
	RESTRICTED GRANTS-IN-AID	376,793	0.16
	REVENUE IN LIEU OF TAXES	74,400	0.32
	REVENUE FOR/ON BEHALF OF LEA	6,095	0.03
	TOTAL STATE SOURCES	12,057,161	51.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,971,618	25.44
	REVENUE IN LIEU OF TAXES	32,537	0.14
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	6,004,155	25.58
TOTAL REVENUE	23,470,260	100.00	
OTHER SOURCES OF FUNDS	1,452,056		
TOTAL REVENUES AND OTHER SOURCES	24,922,316		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,795,600	37.67	8,631,448	37.35
SPECIAL EDUCATION PROGRAMS	1,278,728	5.48	1,278,728	5.53
CAREER AND TECHNICAL EDUCATION PROGRAMS	339,922	1.46	339,922	1.47
OTHER INSTRUCTIONAL PROGRAMS	214,283	0.92	214,283	0.93
SPECIAL PROGRAMS	1,675,415	7.18	1,675,415	7.25
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,303,948	52.70	12,139,796	52.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,095,802	4.69	1,094,772	4.74
INSTRUCTIONAL STAFF SERVICES	2,600,585	11.14	2,600,585	11.25
SCHOOL ADMINISTRATION	1,369,929	5.87	1,369,929	5.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,066,316	21.70	5,065,286	21.92
GENERAL ADMINISTRATION	846,378	3.63	842,493	3.65
BUSINESS SERVICES	527,608	2.26	527,608	2.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,779,115	7.62	1,745,798	7.56
STUDENT TRANSPORTATION SERVICES	1,573,344	6.74	1,571,627	6.80
CENTRAL SERVICES	120,787	0.52	120,787	0.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,847,232	20.76	4,808,313	20.81
TOTAL SUPPORT SERVICES	9,913,548	42.46	9,873,599	42.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,090,763	4.67	1,085,289	4.70
ENTERPRISE OPERATIONS	166	0.00	166	0.00
COMMUNITY SERVICE OPERATIONS	8,750	0.04	8,750	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,099,679	4.71	1,094,205	4.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,537	0.13	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,346,712	100.00	23,107,600	100.00
FUND TRANSFER	1,476,173			
TOTAL ALL EXPENDITURES AND OTHER USES	24,822,885			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	616,342	0	210,430	405,912
CAPITAL (FIXED) ASSETS	20,915,399	780,752	0	21,696,151

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	371,270	0.00	0.00	0	0	371,270
RENEWABLE TAXES	17.00	1,889,682	0.00	0.00	0	0	1,889,682
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	56,432	0.00	0.00	0	0	56,432
TOTAL AD VALOREM TAXES	20.34	2,317,384	0.00	0.00	0	0	2,317,384
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,596,202		0	2,596,202
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,596,202		0	2,596,202

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-776,934	90,258	770,310	15,797	0	0	99,431
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,021,697	-12,128	-493,697	-987,540	-2,394	-195	525,743
BALANCES AT BEGINNING OF YEAR	80,035	-2	3	2,240,429	2,394	195	2,323,054
BALANCES AT END OF YEAR	1,324,798	78,128	276,616	1,268,686	0	0	2,948,228

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥20	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥110	≥90	≥10	<10	≥250
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	855	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$813,976
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,552	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$179,993

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,048	\$11,554
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,040	\$41,104

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	83.0	9	17.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	83.0	9	17.0	0	0.0	0	0.0	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	100.0	0	0.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	100.0	0	0.0	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	86	74.0	19	16.0	10	9.0	0	0.0	1	1.0	116	100.0
WITHOUT CERTIFICATE	2	18.0	8	73.0	0	0.0	1	9.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	94	74.0	19	15.0	11	9.0	0	0.0	1	1.0	127	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥210	<10	<10	≥220
MALE	<10	<10	<10	<10	≥210	<10	<10	≥220
TOTAL	<10	<10	<10	<10	≥430	<10	<10	≥440

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥30	≥250
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥40	≥40	≥40	≥40	≥180	<10	<10	<10	<10	≥440		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
33

Evangeline

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1120	≥30	≥1720	<10	≥30	≥2920
MALE	<10	≥10	≥1210	≥40	≥1840	<10	≥40	≥3170
TOTAL	≥10	≥20	≥2340	≥70	≥3560	<10	≥80	≥6090

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥230	≥520	≥530	≥490	≥470	≥490	≥450	≥440	≥420	≥480
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥520	≥360	≥340	≥300	≥4560			≥1530		≥6090

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5350	≥1810	≥7160
AVERAGE DAILY MEMBERSHIP	4,545	1,505	6,050
AVERAGE DAILY ATTENDANCE	4,265	1,377	5,642

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥100	<10	<10	≥160
MALE	<10	<10	≥50	<10	≥80	<10	<10	≥140
TOTAL	<10	<10	≥110	<10	≥190	<10	<10	≥300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	6	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	2.2	6	4.5	27	20.1	37	27.6	61	45.5	134	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.8	13	2.5	285	55.3	102	19.8	111	21.6	515	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.1	19	2.9	315	48.3	139	21.3	172	26.4	652	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	6.3	13	27.1	1	2.1	31	64.6	48	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.0	10	10.2	54	55.1	2	2.0	30	30.6	98	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.3	13	8.7	70	47.0	3	2.0	61	40.9	149	100.0
GRAND TOTAL	9	1.1	32	4.0	385	48.1	142	17.7	233	29.1	801	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	28	121	31	60	47	49	385
PRINCIPALS	0	0	2	1	0	2	8	13
ASSISTANT PRINCIPALS	0	0	3	2	4	7	3	19
TOTAL	49	28	126	34	64	56	60	417

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,035,543	28.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,611,480	58.55
	RESTRICTED GRANTS-IN-AID	412,627	0.07
	REVENUE IN LIEU OF TAXES	210,427	0.35
	REVENUE FOR/ON BEHALF OF LEA	6,179	0.01
	TOTAL STATE SOURCES	36,240,713	59.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,548,340	12.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,548,340	12.41
TOTAL REVENUE		60,824,596	100.00
OTHER SOURCES OF FUNDS		21,799,996	
TOTAL REVENUES AND OTHER SOURCES		82,624,592	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,805,131	33.09	19,805,131	35.27
SPECIAL EDUCATION PROGRAMS	7,324,837	12.24	7,324,837	13.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,356,654	2.27	1,320,149	2.35
OTHER INSTRUCTIONAL PROGRAMS	612,084	1.02	612,084	1.09
SPECIAL PROGRAMS	2,981,758	4.98	2,981,758	5.31
ADULT/CONTINUING EDUCATION PROGRAMS	74,520	0.12	74,520	0.13
TOTAL INSTRUCTION	32,154,984	53.73	32,118,479	57.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,016,686	5.04	3,016,686	5.37
INSTRUCTIONAL STAFF SERVICES	2,434,765	4.07	2,434,765	4.34
SCHOOL ADMINISTRATION	3,285,956	5.49	3,285,956	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,737,407	14.60	8,737,407	15.56
GENERAL ADMINISTRATION	1,322,180	2.21	1,322,180	2.35
BUSINESS SERVICES	518,231	0.87	518,231	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,482,132	7.49	4,482,132	7.98
STUDENT TRANSPORTATION SERVICES	4,723,577	7.89	4,723,577	8.41
CENTRAL SERVICES	488,170	0.82	488,170	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,534,290	19.27	11,534,290	20.54
TOTAL SUPPORT SERVICES	20,271,697	33.87	20,271,697	36.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,784,539	6.32	3,721,038	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,615	0.07	39,615	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,824,154	6.39	3,760,653	6.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	347,013	0.58	0	0.00
DEBT SERVICE	3,250,789	5.43	0	0.00
TOTAL EXPENDITURES	59,848,637	100.00	56,150,829	100.00
FUND TRANSFER	19,642,706			
TOTAL ALL EXPENDITURES AND OTHER USES	79,491,343			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,219,635	0	1,025,182	6,194,453
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,778,041	0	54,087	1,723,954
CAPITAL (FIXED) ASSETS	32,794,243	3,705,443	228,347	36,271,339

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	995,796	0.00	0.00	0	0	995,796
RENEWABLE TAXES	10.18	2,208,541	2.00	12.13	3	3,120,300	5,328,841
DEBT SERVICES TAXES	0.00	0	14.00	14.00	1	598,231	598,231
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	171,878	0.00	0.00	0	0	171,878
TOTAL AD VALOREM TAXES	14.77	3,376,215	16.00	26.13	4	3,718,531	7,094,746
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,341,906		0	8,341,906
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,341,906		0	8,341,906

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,618,932	-258,356	0	371,766	461,252	-60,345	3,133,249
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,902,590	511,869	0	795,960	1,749,045	184,892	11,144,356
BALANCES AT END OF YEAR	10,521,522	253,513	0	1,167,726	2,210,297	124,547	14,277,605

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥90	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥60	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥200	≥20	<10	≥300
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥70	≥290	≥400	≥40	<10	≥810
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,343	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,490,246
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,730	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,479,349

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,440	\$9,208
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,069	\$47,557

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	8.0	63	54.0	45	38.0	0	0.0	0	0.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	9	8.0	63	54.0	45	38.0	0	0.0	0	0.0	117	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	11.0	108	63.0	45	26.0	0	0.0	0	0.0	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	11.0	108	63.0	45	26.0	0	0.0	0	0.0	171	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	325	86.0	48	13.0	6	2.0	0	0.0	1	0.0	380	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	330	86.0	48	12.0	6	2.0	0	0.0	1	0.0	385	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥370	<10	<10	≥370
MALE	<10	<10	<10	<10	≥350	<10	<10	≥360
TOTAL	<10	<10	<10	<10	≥720	<10	<10	≥730

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥50	≥40	≥40	≥40	≥50	≥60	≥60	≥60	≥80	≥500
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥50	≥60	≥50	≥50	≥230	<10	<10	≥730				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥50	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
51

Franklin

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥810	≥10	≥710	<10	≥10	≥1560
MALE	<10	<10	≥860	≥10	≥770	<10	≥10	≥1660
TOTAL	<10	<10	≥1680	≥20	≥1480	<10	≥30	≥3230

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥240	≥280	≥270	≥250	≥240	≥230	≥250	≥240	≥220	≥220
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥230	≥180	≥170	≥140	≥2490			≥730		≥3230

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3090	≥840	≥3940
AVERAGE DAILY MEMBERSHIP	2,479	719	3,198
AVERAGE DAILY ATTENDANCE	2,304	643	2,948

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥40	<10	<10	≥80
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥50
TOTAL	<10	<10	≥60	<10	≥70	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
6	0	1	2	9	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.5	3	2.2	32	23.9	39	29.1	58	43.3	134	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.4	7	2.5	131	46.3	49	17.3	92	32.5	283	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.4	10	2.4	164	39.2	88	21.1	150	35.9	418	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	2.1	7	14.9	6	12.8	33	70.2	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	7.1	4	5.7	33	47.1	4	5.7	24	34.3	70	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	4.2	5	4.2	42	35.3	10	8.4	57	47.9	119	100.0
GRAND TOTAL	11	2.0	15	2.8	206	38.4	98	18.2	207	38.5	537	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	23	44	22	27	28	39	206
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	1	1	1	4	7
TOTAL	23	23	44	23	28	31	48	220

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,680,599	23.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,898,359	56.77
	RESTRICTED GRANTS-IN-AID	205,945	0.06
	REVENUE IN LIEU OF TAXES	73,680	0.22
	REVENUE FOR/ON BEHALF OF LEA	11,245	0.03
	TOTAL STATE SOURCES	19,189,229	57.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,276,350	18.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	145,925	0.44
	TOTAL FEDERAL SOURCES	6,422,275	19.29
TOTAL REVENUE		33,292,103	100.00
OTHER SOURCES OF FUNDS		2,313,144	
TOTAL REVENUES AND OTHER SOURCES		35,605,247	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,765,072	30.65	9,765,072	32.40
SPECIAL EDUCATION PROGRAMS	2,489,032	7.81	2,489,032	8.26
CAREER AND TECHNICAL EDUCATION PROGRAMS	412,776	1.30	412,776	1.37
OTHER INSTRUCTIONAL PROGRAMS	1,483,138	4.65	1,480,734	4.91
SPECIAL PROGRAMS	2,583,257	8.11	2,583,257	8.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,733,275	52.52	16,730,871	55.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,457,591	4.57	1,457,591	4.84
INSTRUCTIONAL STAFF SERVICES	2,332,021	7.32	2,332,021	7.74
SCHOOL ADMINISTRATION	1,644,738	5.16	1,644,738	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,434,350	17.06	5,434,350	18.03
GENERAL ADMINISTRATION	581,414	1.82	581,414	1.93
BUSINESS SERVICES	557,934	1.75	557,934	1.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,117,441	6.65	2,115,491	7.02
STUDENT TRANSPORTATION SERVICES	2,683,324	8.42	2,683,324	8.90
CENTRAL SERVICES	53,586	0.17	53,586	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,993,699	18.81	5,991,749	19.88
TOTAL SUPPORT SERVICES	11,428,049	35.87	11,426,099	37.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,986,704	6.24	1,977,809	6.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,994,348	6.26	1,985,453	6.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	185,126	0.58	0	0.00
DEBT SERVICE	1,521,428	4.78	0	0.00
TOTAL EXPENDITURES	31,862,226	100.00	30,142,423	100.00
FUND TRANSFER	2,348,389			
TOTAL ALL EXPENDITURES AND OTHER USES	34,210,615			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,274,243	0	1,519,028	7,755,215
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	799,115	144,058	166,791	776,382
CAPITAL (FIXED) ASSETS	27,157,090	220,786	29,778	27,348,098

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.60	378,929	4.60	4.60	0	378,929	
RENEWABLE TAXES	20.16	1,548,572	20.16	20.16	0	1,548,572	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	73,456	0.00	0.00	0	73,456	
TOTAL AD VALOREM TAXES	24.76	2,111,680	24.76	24.76	0	2,111,680	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		5,145,343		0	5,145,343
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		5,145,343		0	5,145,343

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	808,586	0	0	70,760	476,775	38,511	1,394,632
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-288,674	0	0	0	0	-288,674
BALANCES AT BEGINNING OF YEAR	3,994,428	288,674	0	409,067	1,359,536	1,009,513	7,061,218
BALANCES AT END OF YEAR	4,803,014	0	0	479,827	1,836,311	1,048,024	8,167,176

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥100	≥10	<10	≥170
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥170	≥170	≥10	<10	≥400
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,392	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,475,052
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,538	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$401,450

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,541	\$9,434
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,173	\$43,175

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	29.0	45	71.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	29.0	45	71.0	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	29.0	45	71.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	29.0	45	71.0	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	127	65.0	35	18.0	32	16.0	0	0.0	0	0.0	194	100.0
WITHOUT CERTIFICATE	0	0.0	10	83.0	2	17.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	137	67.0	37	18.0	32	16.0	0	0.0	0	0.0	206	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥310	<10	<10	≥330
MALE	<10	<10	≥10	<10	≥340	<10	<10	≥360
TOTAL	<10	<10	≥20	<10	≥650	<10	≥10	≥700

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥50	≥50	≥50	≥50	≥50	≥40	≥80	≥40	≥40	≥50	≥530
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥60	≥30	≥30	≥30	≥160	<10	<10	≥700				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
45

Grant 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥160	≥10	≥1340	<10	≥10	≥1550
MALE	≥10	≥10	≥210	≥20	≥1460	<10	<10	≥1730
TOTAL	≥20	≥10	≥380	≥30	≥2800	<10	≥20	≥3280

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥250	≥260	≥230	≥220	≥270	≥220	≥240	≥250	≥280
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥260	≥230	≥180	≥280	≥2320			≥960		≥3280

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2810	≥1120	≥3930
AVERAGE DAILY MEMBERSHIP	2,315	930	3,246
AVERAGE DAILY ATTENDANCE	2,190	851	3,042

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥110	<10	<10	≥130
MALE	<10	<10	≥10	<10	≥120	<10	<10	≥140
TOTAL	<10	<10	≥30	<10	≥230	<10	<10	≥270

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	3	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	7.1	4	28.6	2	14.3	7	50.0	14	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.6	11	2.9	157	41.4	42	11.1	163	43.0	379	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	6	1.5	12	3.0	163	41.3	44	11.1	170	43.0	395	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	11	11.8	44	47.3	0	0.0	38	40.9	93	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	0	0.0	11	10.8	46	45.1	2	2.0	43	42.2	102	100.0
GRAND TOTAL	6	1.2	23	4.6	209	42.1	46	9.3	213	42.9	497	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	21	53	34	29	25	25	209
PRINCIPALS	0	0	0	0	2	4	2	8
ASSISTANT PRINCIPALS	0	0	1	0	2	3	2	8
TOTAL	22	21	54	34	33	32	29	225

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,687,680	17.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,704,948	68.32
	RESTRICTED GRANTS-IN-AID	387,876	0.12
	REVENUE IN LIEU OF TAXES	110,494	0.35
	REVENUE FOR/ON BEHALF OF LEA	2,189	0.01
	TOTAL STATE SOURCES	22,205,507	69.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,261,782	10.27
	REVENUE IN LIEU OF TAXES	473,491	1.49
	REVENUE FOR/ON BEHALF OF LEA	140,955	0.44
	TOTAL FEDERAL SOURCES	3,876,228	12.20
TOTAL REVENUE	31,769,415	100.00	
OTHER SOURCES OF FUNDS	2,811,341		
TOTAL REVENUES AND OTHER SOURCES	34,580,756		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,249,115	32.10	10,249,115	35.76
SPECIAL EDUCATION PROGRAMS	3,020,508	9.46	3,020,508	10.54
CAREER AND TECHNICAL EDUCATION PROGRAMS	623,403	1.95	608,133	2.12
OTHER INSTRUCTIONAL PROGRAMS	709,955	2.22	709,955	2.48
SPECIAL PROGRAMS	615,557	1.93	615,557	2.15
ADULT/CONTINUING EDUCATION PROGRAMS	24,928	0.08	24,928	0.09
TOTAL INSTRUCTION	15,243,466	47.74	15,228,196	53.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,271,967	3.98	1,271,967	4.44
INSTRUCTIONAL STAFF SERVICES	1,432,278	4.49	1,432,278	5.00
SCHOOL ADMINISTRATION	1,806,575	5.66	1,806,575	6.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,510,820	14.13	4,510,820	15.74
GENERAL ADMINISTRATION	734,403	2.30	734,403	2.56
BUSINESS SERVICES	532,196	1.67	532,196	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,656,331	8.32	2,542,233	8.87
STUDENT TRANSPORTATION SERVICES	3,060,930	9.59	3,053,188	10.65
CENTRAL SERVICES	127,782	0.40	127,782	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,111,642	22.27	6,989,802	24.39
TOTAL SUPPORT SERVICES	11,622,462	36.40	11,500,622	40.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,976,456	6.19	1,919,727	6.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,510	0.04	13,510	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,989,966	6.23	1,933,237	6.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,301,388	4.08	0	0.00
DEBT SERVICE	1,774,799	5.56	0	0.00
TOTAL EXPENDITURES	31,932,081	100.00	28,662,055	100.00
FUND TRANSFER	2,611,508			
TOTAL ALL EXPENDITURES AND OTHER USES	34,543,589			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,825,000	0	1,190,000	13,635,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,223,457	99,121	67,362	1,255,216
CAPITAL (FIXED) ASSETS	39,213,403	1,581,387	3,771,254	37,023,536

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.62	223,821	0.00	0.00	8	0	223,821
RENEWABLE TAXES	23.27	728,433	2.00	16.18	8	587,671	1,316,104
DEBT SERVICES TAXES	81.00	0	18.00	38.00	1	1,219,590	1,219,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	71,389	0.00	0.00	0	0	71,389
TOTAL AD VALOREM TAXES	109.89	1,024,936	20.00	54.18	41	1,809,834	2,834,770
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,147,502		0	2,147,502
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,147,502		0	2,147,502

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	508,714	-1	-3	133,765	-428,677	-176,631	37,167
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,183,035	1	-2	1,576,696	1,624,710	3,263,483	11,647,923
BALANCES AT END OF YEAR	5,691,749	0	-5	1,710,461	1,196,033	3,086,852	11,685,090

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥120	<10	<10	≥190	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥190	≥210	≥10	<10	≥490	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,083	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,085,345
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,214	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$795,426

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,249	\$8,717
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,043	\$41,922

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	88.0	9	12.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	63	88.0	9	12.0	0	0.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	164	82.0	28	14.0	6	3.0	1	1.0	0	0.0	199	100.0
WITHOUT CERTIFICATE	2	20.0	6	60.0	2	20.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	170	81.0	30	14.0	6	3.0	1	0.0	0	0.0	209	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Iberia

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥220	≥3000	≥190	≥3200	<10	≥90	≥6740
MALE	≥10	≥240	≥3080	≥190	≥3500	<10	≥90	≥7130
TOTAL	≥20	≥460	≥6080	≥390	≥6710	<10	≥190	≥13870

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥490	≥1160	≥1130	≥1050	≥1030	≥1140	≥1040	≥1070	≥1140	≥1020
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1110	≥900	≥840	≥700	≥10300			≥3570		≥13870

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥12950	≥4270	≥17220
AVERAGE DAILY MEMBERSHIP	10,266	3,497	13,763
AVERAGE DAILY ATTENDANCE	9,811	3,233	13,044

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥180	<10	≥190	<10	<10	≥380
MALE	<10	≥10	≥120	<10	≥190	<10	<10	≥330
TOTAL	<10	≥20	≥300	≥10	≥390	<10	<10	≥720

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0
	BLACK/AFR AM	12	2.7	12	2.7	152	33.6	100	22.1	176	38.9	452	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	13	1.2	22	2.0	616	56.1	235	21.4	212	19.3	1,098	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	25	1.6	34	2.2	770	49.5	335	21.5	391	25.1	1,555	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	0.9	3	2.6	47	40.2	10	8.5	56	47.9	117	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	2.0	12	5.9	112	54.9	11	5.4	65	31.9	204	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.5	15	4.6	159	49.2	21	6.5	123	38.1	323	100.0
GRAND TOTAL	30	1.6	49	2.6	929	49.5	356	19.0	514	27.4	1,878	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	75	55	291	137	131	92	148	929
PRINCIPALS	0	0	3	3	9	6	6	27
ASSISTANT PRINCIPALS	0	0	1	9	3	1	2	16
TOTAL	75	55	295	149	143	99	156	972

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,294,376	34.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,101,937	51.81
	RESTRICTED GRANTS-IN-AID	952,904	0.07
	REVENUE IN LIEU OF TAXES	488,028	0.34
	REVENUE FOR/ON BEHALF OF LEA	28,920	0.02
	TOTAL STATE SOURCES	75,571,789	52.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	364,318	0.25
	RESTRICTED GRANTS-IN-AID	17,318,393	12.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	464,098	0.32
	TOTAL FEDERAL SOURCES	18,146,809	12.69
TOTAL REVENUE		143,012,974	100.00
OTHER SOURCES OF FUNDS		1,212,026	
TOTAL REVENUES AND OTHER SOURCES		144,225,000	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,054,805	29.13	45,054,805	35.05
SPECIAL EDUCATION PROGRAMS	16,401,956	10.61	16,401,956	12.76
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,430,040	2.22	3,422,704	2.66
OTHER INSTRUCTIONAL PROGRAMS	2,484,074	1.61	2,484,074	1.93
SPECIAL PROGRAMS	7,771,202	5.02	7,771,202	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	75,142,077	48.59	75,134,741	58.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,595,581	4.26	6,595,581	5.13
INSTRUCTIONAL STAFF SERVICES	5,347,284	3.46	5,346,086	4.16
SCHOOL ADMINISTRATION	5,781,087	3.74	5,781,087	4.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,723,952	11.46	17,722,754	13.79
GENERAL ADMINISTRATION	2,065,954	1.34	2,059,319	1.60
BUSINESS SERVICES	1,549,012	1.00	1,549,012	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,558,173	8.77	13,520,705	10.52
STUDENT TRANSPORTATION SERVICES	8,492,386	5.49	8,492,386	6.61
CENTRAL SERVICES	734,716	0.48	516,881	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,400,241	17.07	26,138,303	20.33
TOTAL SUPPORT SERVICES	44,124,193	28.53	43,861,057	34.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,963,767	5.80	8,908,047	6.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	654,285	0.42	654,285	0.51
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,618,052	6.22	9,562,332	7.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,231,422	9.20	0	0.00
DEBT SERVICE	11,535,402	7.46	0	0.00
TOTAL EXPENDITURES	154,651,146	100.00	128,558,130	100.00
FUND TRANSFER	533,140			
TOTAL ALL EXPENDITURES AND OTHER USES	155,184,286			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	126,710,000	0	6,534,081	120,175,919
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,808,292	0	13,096	4,795,196
CAPITAL (FIXED) ASSETS	122,327,404	29,527,850	20,399,338	131,455,916

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.47	2,358,402	0.00	0.00	0	2,358,402
RENEWABLE TAXES	6.15	3,242,290	0.00	0.00	0	3,242,290
DEBT SERVICES TAXES	21.90	11,549,081	0.00	0.00	0	11,549,081
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	379,463	0.00	0.00	0	379,463
TOTAL AD VALOREM TAXES	32.52	17,529,236	0.00	0.00	0	17,529,236
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,987,769	0	28,987,769
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	28,987,769	0	28,987,769

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,100,544	0	0	746,234	-332,656	-13,473,408	-10,959,286
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,284	0	0	0	0	0	-12,284
BALANCES AT BEGINNING OF YEAR	41,541,284	0	0	3,138,119	8,138,626	21,200,933	74,018,962
BALANCES AT END OF YEAR	43,629,544	0	0	3,884,353	7,805,970	7,727,525	63,047,392

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥320	≥100	<10	<10	≥530
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥100	≥20	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥210	≥30	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥30	≥70	≥40	<10	<10	≥160
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥190	≥670	≥580	≥90	<10	≥1540
GIFTED	<10	<10	≥70	≥150	<10	<10	≥230
TALENTED	<10	<10	≥30	≥120	≥20	<10	≥170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,524	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,517,736
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,165	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,491,267

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,323	\$9,267
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,735	\$48,248

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	162	67.0	72	30.0	9	4.0	0	0.0	243	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	162	67.0	72	30.0	9	4.0	0	0.0	243	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	108	75.0	18	12.0	9	6.0	9	6.0	144	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	108	75.0	18	12.0	9	6.0	9	6.0	144	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	768	83.0	134	15.0	18	2.0	3	0.0	0	0.0	923	100.0
WITHOUT CERTIFICATE	1	17.0	4	67.0	1	17.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	772	83.0	135	15.0	18	2.0	3	0.0	0	0.0	929	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥140	≥10	≥860	<10	≥20	≥1060
MALE	<10	<10	≥120	<10	≥800	<10	≥20	≥970
TOTAL	≥10	≥20	≥270	≥10	≥1660	<10	≥40	≥2030

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥140	≥140	≥130	≥120	≥150	≥130	≥130	≥120	≥170	≥160	≥1450
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥150	≥160	≥130	≥130	≥580	<10	<10	≥2030				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥70
MALE	<10	<10	<10	<10	≥40	<10	<10	≥50
TOTAL	<10	<10	≥10	<10	≥110	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
165

Iberville

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1520	≥20	≥680	<10	≥10	≥2250
MALE	<10	<10	≥1600	≥20	≥710	<10	<10	≥2360
TOTAL	≥10	≥10	≥3130	≥40	≥1390	<10	≥10	≥4610

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥110	≥380	≥390	≥410	≥350	≥380	≥320	≥380	≥390	≥350
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥320	≥270	≥200	≥280	≥3510			≥1100		≥4610

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4360	≥1380	≥5740
AVERAGE DAILY MEMBERSHIP	3,496	1,095	4,590
AVERAGE DAILY ATTENDANCE	3,336	1,008	4,343

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥50	<10	<10	≥150
MALE	<10	<10	≥60	<10	≥20	<10	<10	≥90
TOTAL	<10	<10	≥170	<10	≥70	<10	<10	≥250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	3	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.3	7	2.4	119	41.0	51	17.6	112	38.6	290	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	WHITE	6	2.5	10	4.2	145	60.4	31	12.9	48	20.0	240	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	7	1.3	17	3.1	271	50.2	83	15.4	162	30.0	540	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	4.4	33	36.3	2	2.2	52	57.1	91	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	6.8	1	1.7	33	55.9	1	1.7	20	33.9	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.6	5	3.3	67	44.1	3	2.0	73	48.0	152	100.0
GRAND TOTAL	11	1.6	22	3.2	338	48.8	86	12.4	235	34.0	692	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	86	36	72	37	39	25	43	338
PRINCIPALS	0	0	3	0	4	2	1	10
ASSISTANT PRINCIPALS	0	0	7	1	0	1	3	12
TOTAL	86	36	82	38	43	28	47	360

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51,633,989	66.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,872,567	20.51
	RESTRICTED GRANTS-IN-AID	298,725	0.04
	REVENUE IN LIEU OF TAXES	138,378	0.18
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,309,670	21.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,286,941	12.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	143,072	0.18
	TOTAL FEDERAL SOURCES	9,430,013	12.19
TOTAL REVENUE		77,373,672	100.00
OTHER SOURCES OF FUNDS		14,774,670	
TOTAL REVENUES AND OTHER SOURCES		92,148,342	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,575,136	29.27	22,520,381	35.97
SPECIAL EDUCATION PROGRAMS	4,354,408	5.65	4,345,500	6.94
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,080,414	1.40	1,080,414	1.73
OTHER INSTRUCTIONAL PROGRAMS	1,711,196	2.22	1,683,133	2.69
SPECIAL PROGRAMS	2,368,733	3.07	2,366,668	3.78
ADULT/CONTINUING EDUCATION PROGRAMS	453,623	0.59	440,533	0.70
TOTAL INSTRUCTION	32,543,510	42.19	32,436,629	51.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,681,897	3.48	2,681,897	4.28
INSTRUCTIONAL STAFF SERVICES	4,807,636	6.23	4,806,341	7.68
SCHOOL ADMINISTRATION	3,294,546	4.27	3,289,226	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,784,079	13.98	10,777,464	17.21
GENERAL ADMINISTRATION	2,607,947	3.38	2,607,947	4.17
BUSINESS SERVICES	1,052,241	1.36	873,577	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,838,049	10.16	7,227,503	11.54
STUDENT TRANSPORTATION SERVICES	3,953,049	5.13	3,953,049	6.31
CENTRAL SERVICES	1,084,752	1.41	1,052,455	1.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,536,038	21.44	15,714,531	25.10
TOTAL SUPPORT SERVICES	27,320,117	35.42	26,491,995	42.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,673,649	4.76	3,669,035	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,691,649	4.79	3,687,035	5.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,125,301	11.83	0	0.00
DEBT SERVICE	4,449,945	5.77	0	0.00
TOTAL EXPENDITURES	77,130,522	100.00	62,615,659	100.00
FUND TRANSFER	14,888,671			
TOTAL ALL EXPENDITURES AND OTHER USES	92,019,193			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	44,970,275	0	2,334,356	42,635,919
OTHER LONG-TERM OBLIGATIONS	0	2,299,467	773,367	1,526,100
VESTED COMPENSATED ABSENCES	3,538,034	0	281,815	3,256,219
CAPITAL (FIXED) ASSETS	79,625,434	0	0	79,625,434

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,684,900	0.00	0.00	0	0	1,684,900
RENEWABLE TAXES	54.34	23,691,868	0.00	0.00	0	0	23,691,868
DEBT SERVICES TAXES	0.00	3,100,204	0.00	0.00	0	0	3,100,204
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	506,150	0.00	0.00	0	0	506,150
TOTAL AD VALOREM TAXES	57.83	28,995,556	0.00	0.00	0	0	28,995,556
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,041,895		0	21,041,895
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,041,895		0	21,041,895

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,044,500	0	0	3,224,916	-139,853	-5,000,414	129,149
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	495,267	0	0	-549,034	0	0	-53,767
BALANCES AT BEGINNING OF YEAR	19,377,212	0	0	13,920,035	2,098,672	8,549,327	43,945,246
BALANCES AT END OF YEAR	21,916,979	0	0	16,595,917	1,958,819	3,548,913	44,020,628

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥30	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥50	≥10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥150	≥160	≥30	<10	≥420	
GIFTED	<10	<10	≥20	≥50	<10	<10	≥80	
TALENTED	<10	<10	<10	≥10	<10	<10	≥30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,696	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,908,925
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,151	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,001,232

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$13,397	\$13,657
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,705	\$53,001

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	20.0	45	50.0	18	20.0	9	10.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	20.0	45	50.0	18	20.0	9	10.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	36	33.0	54	50.0	18	17.0	0	0.0	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	36	33.0	54	50.0	18	17.0	0	0.0	0	0.0	108	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2.0	219	66.0	74	22.0	27	8.0	5	2.0	3	1.0	333	100.0
WITHOUT CERTIFICATE	2	40.0	2	40.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	7	2.0	221	65.0	75	22.0	27	8.0	5	1.0	3	1.0	338	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥30	<10	≥260	<10	<10	≥300
MALE	<10	<10	≥110	<10	≥310	<10	<10	≥440
TOTAL	<10	<10	≥140	≥10	≥580	<10	<10	≥740

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥40	≥40	≥30	≥350
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥40	≥20	≥290	≥30	≥390	<10	<10	≥740				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
66

Jackson 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥370	≥20	≥710	<10	≥10	≥1120
MALE	<10	<10	≥400	≥10	≥710	<10	≥10	≥1150
TOTAL	<10	<10	≥770	≥30	≥1430	<10	≥20	≥2270

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥90	≥180	≥190	≥180	≥160	≥190	≥190	≥180	≥150	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥140	≥130	≥120	≥1700			≥570		≥2270

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2060	≥640	≥2710
AVERAGE DAILY MEMBERSHIP	1,710	568	2,278
AVERAGE DAILY ATTENDANCE	1,595	522	2,118

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥20	<10	<10	≥40
TOTAL	<10	<10	≥40	<10	≥70	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	4	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.5	1	1.2	31	36.5	21	24.7	29	34.1	85	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	0.6	2	1.1	93	52.2	22	12.4	60	33.7	178	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.5	3	1.1	124	47.1	43	16.3	89	33.8	263	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.7	8	34.8	1	4.3	12	52.2	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	9.8	4	9.8	25	61.0	0	0.0	8	19.5	41	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	6.3	6	9.4	33	51.6	1	1.6	20	31.3	64	100.0
GRAND TOTAL	8	2.4	9	2.8	157	48.0	44	13.5	109	33.3	327	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	16	33	25	29	12	30	157
PRINCIPALS	0	0	1	0	2	0	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	12	16	34	25	31	13	34	165

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,613,636	49.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,035,497	39.14
	RESTRICTED GRANTS-IN-AID	344,151	0.13
	REVENUE IN LIEU OF TAXES	97,597	0.38
	REVENUE FOR/ON BEHALF OF LEA	4,292	0.02
	TOTAL STATE SOURCES	10,481,537	40.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,467,993	9.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,201	0.29
	TOTAL FEDERAL SOURCES	2,542,194	9.92
TOTAL REVENUE		25,637,367	100.00
OTHER SOURCES OF FUNDS		1,960,725	
TOTAL REVENUES AND OTHER SOURCES		27,598,092	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,028,481	35.31	8,999,328	39.51
SPECIAL EDUCATION PROGRAMS	2,122,426	8.30	2,122,426	9.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	778,777	3.05	778,777	3.42
OTHER INSTRUCTIONAL PROGRAMS	152,634	0.60	152,634	0.67
SPECIAL PROGRAMS	1,087,222	4.25	1,087,222	4.77
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,169,540	51.51	13,140,387	57.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	930,117	3.64	930,117	4.08
INSTRUCTIONAL STAFF SERVICES	1,304,838	5.10	1,304,838	5.73
SCHOOL ADMINISTRATION	1,070,281	4.19	1,063,858	4.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,305,236	12.93	3,298,813	14.48
GENERAL ADMINISTRATION	842,657	3.30	842,657	3.70
BUSINESS SERVICES	478,754	1.87	478,754	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,845,919	7.22	1,776,551	7.80
STUDENT TRANSPORTATION SERVICES	2,251,835	8.81	1,575,691	6.92
CENTRAL SERVICES	130,499	0.51	130,499	0.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,549,664	21.71	4,804,152	21.09
TOTAL SUPPORT SERVICES	8,854,900	34.63	8,102,965	35.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,603,415	6.27	1,533,110	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,603,415	6.27	1,533,110	6.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	705,285	2.76	0	0.00
DEBT SERVICE	1,233,683	4.83	0	0.00
TOTAL EXPENDITURES	25,566,823	100.00	22,776,462	100.00
FUND TRANSFER	1,327,777			
TOTAL ALL EXPENDITURES AND OTHER USES	26,894,600			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,385,662	0	921,509	7,464,153
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	275,029	240,879	283,455	232,453
CAPITAL (FIXED) ASSETS	9,473,488	3,413,349	8,250	12,878,587

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,146,264	0.00	0.00	0	0	1,146,264
RENEWABLE TAXES	20.16	4,974,801	0.00	0.00	0	0	4,974,801
DEBT SERVICES TAXES	7.00	380,945	0.00	0.00	0	0	380,945
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	240,642	0.00	0.00	0	0	240,642
TOTAL AD VALOREM TAXES	31.81	6,742,652	0.00	0.00	0	0	6,742,652
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,249,322		0	5,249,322
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,249,322		0	5,249,322

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,362,779	0	0	8,028	13,151	-680,466	703,492
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	131,574	0	0	0	0	-385,181	-253,607
BALANCES AT BEGINNING OF YEAR	13,604,066	0	0	132,805	1,560,514	1,149,242	16,446,627
BALANCES AT END OF YEAR	15,098,419	0	0	140,833	1,573,665	83,595	16,896,512

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥80	≥70	≥10	<10	≥200	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	740	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$778,121
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,493	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$517,561

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,209	\$10,025
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,731	\$45,839

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	20.0	27	60.0	0	0.0	9	20.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	20.0	27	60.0	0	0.0	9	20.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	33.0	18	67.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	33.0	18	67.0	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	98	62.0	42	27.0	15	10.0	0	0.0	2	1.0	157	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	98	62.0	42	27.0	15	10.0	0	0.0	2	1.0	157	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Jefferson 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥140	≥1020	≥10280	≥4110	≥6370	≥70	≥470	≥22480
MALE	≥160	≥1110	≥10510	≥4330	≥6920	≥100	≥470	≥23620
TOTAL	≥300	≥2130	≥20790	≥8440	≥13290	≥180	≥940	≥46100

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥2180	≥3940	≥4090	≥3660	≥3610	≥3850	≥3440	≥3450	≥3210	≥3160
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥3450	≥2710	≥2740	≥2550	≥34630			≥11470		≥46100

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥45840	≥14720	≥60560
AVERAGE DAILY MEMBERSHIP	34,599	11,148	45,747
AVERAGE DAILY ATTENDANCE	32,784	10,210	42,994

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	≥70	≥520	≥190	≥380	<10	≥20	≥1200
MALE	<10	≥90	≥460	≥180	≥380	<10	≥10	≥1140
TOTAL	≥10	≥160	≥980	≥370	≥760	<10	≥30	≥2340

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
51	13	14	5	83	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	ASIAN	1	1.6	1	1.6	31	49.2	22	34.9	8	12.7	63	100.0
	BLACK/AFR AM	2	0.1	49	3.1	515	32.1	392	24.4	647	40.3	1,605	100.0
	HISPANIC/LATINO	0	0.0	1	0.5	65	34.0	78	40.8	47	24.6	191	100.0
	WHITE	20	0.6	84	2.6	1,778	54.7	689	21.2	679	20.9	3,250	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	23	0.4	135	2.6	2,393	46.8	1,185	23.2	1,381	27.0	5,117	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	8	100.0
	BLACK/AFR AM	4	1.2	10	2.9	107	31.6	32	9.4	186	54.9	339	100.0
	HISPANIC/LATINO	0	0.0	2	6.5	19	61.3	4	12.9	6	19.4	31	100.0
	WHITE	10	1.6	32	5.2	385	63.1	44	7.2	139	22.8	610	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	14	1.4	44	4.4	518	52.3	82	8.3	332	33.5	990	100.0
GRAND TOTAL		37	0.6	179	2.9	2,911	47.7	1,267	20.7	1,713	28.0	6,107	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	278	150	619	348	436	305	775	2,911
PRINCIPALS	5	0	7	14	10	11	36	83
ASSISTANT PRINCIPALS	1	0	14	15	19	17	29	95
TOTAL	284	150	640	377	465	333	840	3,089

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	275,855,140	49.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	172,801,339	31.18
	RESTRICTED GRANTS-IN-AID	20,729,016	0.37
	REVENUE IN LIEU OF TAXES	2,102,869	0.38
	REVENUE FOR/ON BEHALF OF LEA	112,674	0.02
	TOTAL STATE SOURCES	195,745,898	35.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	81,277,300	14.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,291,075	0.23
	TOTAL FEDERAL SOURCES	82,568,375	14.90
TOTAL REVENUE		554,169,413	100.00
OTHER SOURCES OF FUNDS		105,459,860	
TOTAL REVENUES AND OTHER SOURCES		659,629,273	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	164,452,751	27.43	164,427,122	32.57
SPECIAL EDUCATION PROGRAMS	69,605,578	11.61	69,605,578	13.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,413,802	1.07	6,341,564	1.26
OTHER INSTRUCTIONAL PROGRAMS	7,661,612	1.28	7,646,050	1.51
SPECIAL PROGRAMS	33,447,390	5.58	33,441,855	6.63
ADULT/CONTINUING EDUCATION PROGRAMS	652,175	0.11	652,175	0.13
TOTAL INSTRUCTION	282,233,308	47.07	282,114,344	55.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,031,770	5.01	30,031,770	5.95
INSTRUCTIONAL STAFF SERVICES	21,260,329	3.55	21,193,922	4.20
SCHOOL ADMINISTRATION	31,447,226	5.25	31,447,226	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	82,739,325	13.80	82,672,918	16.38
GENERAL ADMINISTRATION	27,711,100	4.62	27,703,566	5.49
BUSINESS SERVICES	5,927,787	0.99	5,927,787	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	45,460,261	7.58	44,936,766	8.90
STUDENT TRANSPORTATION SERVICES	24,045,962	4.01	24,045,962	4.76
CENTRAL SERVICES	12,261,593	2.05	12,249,390	2.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	115,406,703	19.25	114,863,471	22.76
TOTAL SUPPORT SERVICES	198,146,028	33.05	197,536,389	39.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,167,289	3.70	22,150,794	4.39
ENTERPRISE OPERATIONS	25,540	0.00	25,540	0.01
COMMUNITY SERVICE OPERATIONS	2,943,760	0.49	2,943,760	0.58
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	25,136,589	4.19	25,120,094	4.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	50,052,131	8.35	0	0.00
DEBT SERVICE	43,978,308	7.34	0	0.00
TOTAL EXPENDITURES	599,546,364	100.00	504,770,827	100.00
FUND TRANSFER	82,992,910			
TOTAL ALL EXPENDITURES AND OTHER USES	682,539,274			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	226,214,062	21,360,000	39,763,648	207,810,414
OTHER LONG-TERM OBLIGATIONS	4,424,736	0	1,741,017	2,683,719
VESTED COMPENSATED ABSENCES	35,370,175	0	7,541,399	27,828,776
CAPITAL (FIXED) ASSETS	549,812,959	35,901,594	671,813	585,042,740

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	9,623,392	0.00	0.00	0	0	9,623,392
RENEWABLE TAXES	20.00	66,048,514	0.00	0.00	0	0	66,048,514
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,479,738	0.00	0.00	0	0	3,479,738
TOTAL AD VALOREM TAXES	22.91	79,151,644	0.00	0.00	0	0	79,151,644
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	156,354,593		25,045,935	181,400,528
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	156,354,593		25,045,935	181,400,528

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,115,989	-2,486,913	303,000	2,041,112	2,592,441	-27,475,606	-22,909,977
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,691,638	-23,028,588	-6	-250,031	28,117,642	-28,117,641	-21,586,986
BALANCES AT BEGINNING OF YEAR	100,509,072	-10,487,518	-2,755,356	1,050,615	32,063,214	83,301,938	203,681,965
BALANCES AT END OF YEAR	104,316,699	-36,003,019	-2,452,362	2,841,696	62,773,297	27,708,692	159,185,003

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥160	≥260	≥80	<10	≥530	
HEARING IMPAIRMENTS	<10	≥10	≥40	≥30	<10	<10	≥90	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥380	≥1100	≥140	<10	<10	≥1640	
VISUAL IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥100	≥10	<10	≥150	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥40	<10	<10	≥90	
OTHER HEALTH IMPAIRMENTS	<10	≥70	≥350	≥440	≥70	<10	≥950	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥330	≥680	≥110	<10	≥1130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥50	≥30	≥10	<10	≥120	
AUTISM	<10	≥80	≥210	≥140	≥40	<10	≥480	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥620	≥2380	≥1910	≥360	<10	≥5290	
GIFTED	<10	<10	≥550	≥750	≥40	<10	≥1360	
TALENTED	<10	<10	≥770	≥1210	≥80	<10	≥2070	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	15,094	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$16,929,097
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,783	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,849,025

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,319	\$11,055
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,355	\$48,959

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	423	59.0	261	36.0	0	0.0	36	5.0	720	100.0
WITHOUT CERTIFICATE	0	0.0	9	33.0	18	67.0	0	0.0	0	0.0	0	0.0	27	100.0
TOTAL PRINCIPALS	0	0.0	9	1.0	441	59.0	261	35.0	0	0.0	36	5.0	747	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	1.0	567	67.0	270	32.0	0	0.0	0	0.0	846	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	1.0	576	67.0	270	32.0	0	0.0	0	0.0	855	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,894	68.0	711	25.0	175	6.0	9	0.0	14	0.0	2,803	100.0
WITHOUT CERTIFICATE	0	0.0	86	80.0	20	19.0	0	0.0	0	0.0	2	2.0	108	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,980	68.0	731	25.0	175	6.0	9	0.0	16	1.0	2,911	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥30	≥470	≥1250	≥610	≥7130	≥10	≥160	≥9680
MALE	≥10	≥480	≥1170	≥580	≥6980	≥10	≥150	≥9390
TOTAL	≥40	≥950	≥2420	≥1190	≥14110	≥20	≥310	≥19070

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥570	≥1470	≥1690	≥1490	≥1580	≥1480	≥1550	≥1470	≥1600	≥1580	≥970	≥15500
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥870	≥910	≥870	≥900	≥3560	<10	≥10	≥19070				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥40	≥20	≥320	<10	<10	≥420
MALE	<10	≥10	≥70	≥20	≥340	<10	<10	≥450
TOTAL	<10	≥30	≥110	≥50	≥660	<10	≥10	≥880

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	2	6	9	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1629

Jefferson Davis

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	<10	≥580	≥30	≥2080	<10	≥90	≥2850
MALE	≥30	<10	≥680	≥30	≥2140	<10	≥110	≥3010
TOTAL	≥70	≥10	≥1260	≥60	≥4220	<10	≥210	≥5860

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥440	≥460	≥400	≥410	≥490	≥380	≥450	≥430	≥420
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥480	≥420	≥360	≥350	≥4230			≥1630		≥5860

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4930	≥1830	≥6760
AVERAGE DAILY MEMBERSHIP	4,204	1,601	5,806
AVERAGE DAILY ATTENDANCE	4,011	1,507	5,517

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥130	<10	<10	≥170
MALE	<10	<10	≥30	<10	≥110	<10	<10	≥150
TOTAL	<10	<10	≥60	<10	≥250	<10	<10	≥330

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	4	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	1	0.8	26	20.5	26	20.5	73	57.5	127	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	1.2	18	3.2	290	51.7	115	20.5	131	23.4	561	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	1.2	19	2.7	319	46.0	143	20.6	204	29.4	693	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.7	6	17.1	1	2.9	26	74.3	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	4.6	8	6.1	60	45.8	8	6.1	49	37.4	131	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.6	10	6.0	68	40.5	9	5.4	75	44.6	168	100.0
GRAND TOTAL	14	1.6	29	3.4	387	44.9	152	17.7	279	32.4	861	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	12	99	54	64	63	62	387
PRINCIPALS	0	0	1	1	2	3	6	13
ASSISTANT PRINCIPALS	0	0	0	2	4	3	7	16
TOTAL	33	12	100	57	70	69	75	416

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,263,061	30.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,700,053	54.35
	RESTRICTED GRANTS-IN-AID	689,239	0.10
	REVENUE IN LIEU OF TAXES	307,400	0.47
	REVENUE FOR/ON BEHALF OF LEA	6,642	0.01
	TOTAL STATE SOURCES	36,703,334	55.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,587,037	13.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,888	0.20
	TOTAL FEDERAL SOURCES	8,715,925	13.27
TOTAL REVENUE		65,682,320	100.00
OTHER SOURCES OF FUNDS		4,949,001	
TOTAL REVENUES AND OTHER SOURCES		70,631,321	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,301,177	31.61	22,291,807	35.66
SPECIAL EDUCATION PROGRAMS	5,778,561	8.19	5,778,561	9.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,722,691	2.44	1,722,691	2.76
OTHER INSTRUCTIONAL PROGRAMS	960,226	1.36	960,226	1.54
SPECIAL PROGRAMS	4,872,550	6.91	4,872,550	7.79
ADULT/CONTINUING EDUCATION PROGRAMS	3,726	0.01	3,726	0.01
TOTAL INSTRUCTION	35,638,931	50.52	35,629,561	56.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,539,975	5.02	3,539,975	5.66
INSTRUCTIONAL STAFF SERVICES	3,232,607	4.58	3,232,607	5.17
SCHOOL ADMINISTRATION	3,961,090	5.61	3,961,090	6.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,733,672	15.21	10,733,672	17.17
GENERAL ADMINISTRATION	1,480,342	2.10	1,480,342	2.37
BUSINESS SERVICES	723,720	1.03	714,456	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,098,252	8.64	6,081,852	9.73
STUDENT TRANSPORTATION SERVICES	3,071,808	4.35	2,844,735	4.55
CENTRAL SERVICES	669,012	0.95	669,012	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,043,134	17.07	11,790,397	18.86
TOTAL SUPPORT SERVICES	22,776,806	32.28	22,524,069	36.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,389,011	6.22	4,347,789	6.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,947	0.02	13,947	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,402,958	6.24	4,361,736	6.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	110,672	0.16	0	0.00
DEBT SERVICE	7,621,573	10.80	0	0.00
TOTAL EXPENDITURES	70,550,940	100.00	62,515,366	100.00
FUND TRANSFER	538,689			
TOTAL ALL EXPENDITURES AND OTHER USES	71,089,629			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,171,000	4,455,000	6,356,000	22,270,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,197,138	357,058	994,997	2,559,199
CAPITAL (FIXED) ASSETS	75,447,901	412,963	208,668	75,652,196

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.48	1,212,562	0.00	0.00	0	1,212,562	
RENEWABLE TAXES	10.77	2,015,321	3.95	17.30	7	4,072,803	
DEBT SERVICES TAXES	0.00	0	3.00	15.50	7	2,205,475	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	188,447	0.00	0.00	0	188,447	
TOTAL AD VALOREM TAXES	18.25	3,792,217	6.95	32.80	14	8,208,087	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		9,205,242		0	9,205,242
DISTRICT/WARD SALES AND USE TAXES		0.50		0		1,308,272	1,308,272
TOTAL SALES AND USE TAXES		2.50		9,298,997		1,316,832	10,615,829

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-735,411	0	0	-11,534	316,459	-27,822	-458,308
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,270,888	0	0	2,811,640	5,236,473	422,850	28,741,851
BALANCES AT END OF YEAR	19,535,477	0	0	2,800,106	5,552,932	395,028	28,283,543

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥110	≥10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥80	<10	<10	<10	≥160
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥120	≥330	≥320	≥40	<10	≥820
GIFTED	<10	<10	≥80	≥50	<10	<10	≥140
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,649	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,894,618
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,359	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,081,744

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,360	\$10,655
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,102	\$48,421

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	62.0	18	15.0	18	15.0	9	8.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	62.0	18	15.0	18	15.0	9	8.0	117	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	19.0	90	62.0	27	19.0	0	0.0	144	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	19.0	90	62.0	27	19.0	0	0.0	144	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	266	69.0	97	25.0	16	4.0	5	1.0	0	0.0	384	100.0
WITHOUT CERTIFICATE	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	268	69.0	98	25.0	16	4.0	5	1.0	0	0.0	387	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	<10	<10	<10	≥190	<10	<10	≥220
MALE	<10	<10	<10	<10	≥170	<10	<10	≥180
TOTAL	≥20	<10	≥10	<10	≥370	<10	<10	≥410

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥20	≥50	≥30	≥40	≥30	≥30	≥30	≥40	≥30	≥360
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	≥10	<10	≥10	≥50	<10	<10	<10	<10	≥410		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
31

Lafayette

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥300	≥6670	≥690	≥7270	<10	≥60	≥15060
MALE	≥50	≥340	≥6700	≥710	≥7770	<10	≥70	≥15650
TOTAL	≥100	≥650	≥13370	≥1410	≥15040	<10	≥140	≥30720

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥920	≥2510	≥2510	≥2330	≥2300	≥2430	≥2300	≥2360	≥2310	≥2170	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2650	≥2190	≥1970	≥1700	≥22190			≥8530		≥30720	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥28780	≥10770	≥39550
AVERAGE DAILY MEMBERSHIP	22,166	8,451	30,617
AVERAGE DAILY ATTENDANCE	21,161	7,850	29,011

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥320	≥30	≥510	<10	<10	≥880
MALE	<10	≥20	≥260	≥10	≥490	<10	<10	≥790
TOTAL	<10	≥30	≥580	≥40	≥1000	<10	<10	≥1680

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	8	2	43	2

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
	ASIAN	0	0.0	0	0.0	8	53.3	7	46.7	0	0.0	15	100.0
	BLACK/AFR AM	5	0.5	29	3.1	255	27.2	244	26.0	405	43.2	938	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	29	70.7	12	29.3	0	0.0	41	100.0
	WHITE	34	1.4	45	1.8	1,397	56.6	502	20.3	492	19.9	2,470	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	39	1.1	74	2.1	1,695	48.8	765	22.0	898	25.9	3,471	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK/AFR AM	1	0.4	9	3.3	56	20.4	28	10.2	180	65.7	274	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	10	1.9	24	4.6	266	51.5	38	7.4	179	34.6	517	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.4	33	4.1	331	41.3	67	8.4	360	44.9	802	100.0
GRAND TOTAL	50	1.2	107	2.5	2,026	47.4	832	19.5	1,258	29.4	4,273	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	269	143	524	285	341	187	277	2,026
PRINCIPALS	3	1	3	1	11	10	14	43
ASSISTANT PRINCIPALS	2	3	11	10	16	6	12	60
TOTAL	274	147	538	296	368	203	303	2,129

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	178,510,726	52.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	117,691,412	34.64
	RESTRICTED GRANTS-IN-AID	1,289,183	0.04
	REVENUE IN LIEU OF TAXES	2,059,177	0.61
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	121,039,772	35.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	39,345,897	11.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	889,857	0.26
	TOTAL FEDERAL SOURCES	40,235,754	11.84
TOTAL REVENUE		339,786,252	100.00
OTHER SOURCES OF FUNDS		52,999,622	
TOTAL REVENUES AND OTHER SOURCES		392,785,874	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	106,008,786	32.44	105,828,579	34.49
SPECIAL EDUCATION PROGRAMS	35,299,342	10.80	35,152,901	11.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,613,027	2.02	6,613,027	2.16
OTHER INSTRUCTIONAL PROGRAMS	11,549,400	3.53	11,537,879	3.76
SPECIAL PROGRAMS	20,904,400	6.40	20,904,400	6.81
ADULT/CONTINUING EDUCATION PROGRAMS	680,653	0.21	658,930	0.21
TOTAL INSTRUCTION	181,055,608	55.41	180,695,716	58.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,485,848	8.41	27,326,314	8.90
INSTRUCTIONAL STAFF SERVICES	14,845,375	4.54	14,824,987	4.83
SCHOOL ADMINISTRATION	15,439,093	4.73	15,439,093	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	57,770,316	17.68	57,590,394	18.77
GENERAL ADMINISTRATION	4,328,153	1.32	4,328,153	1.41
BUSINESS SERVICES	3,023,704	0.93	3,013,003	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,670,567	6.94	22,348,813	7.28
STUDENT TRANSPORTATION SERVICES	20,130,157	6.16	19,414,666	6.33
CENTRAL SERVICES	4,502,810	1.38	4,365,214	1.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,655,391	16.73	53,469,849	17.42
TOTAL SUPPORT SERVICES	112,425,707	34.41	111,060,243	36.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,085,873	4.62	15,048,895	4.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	60,978	0.02	60,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,146,851	4.64	15,109,873	4.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,080,421	2.78	0	0.00
DEBT SERVICE	9,043,588	2.77	0	0.00
TOTAL EXPENDITURES	326,752,175	100.00	306,865,832	100.00
FUND TRANSFER	20,848,951			
TOTAL ALL EXPENDITURES AND OTHER USES	347,601,126			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,003,906	0	5,653,259	40,350,647
OTHER LONG-TERM OBLIGATIONS	28,877,774	30,000,000	845,000	58,032,774
VESTED COMPENSATED ABSENCES	6,561,074	1,871,612	1,193,790	7,238,896
CAPITAL (FIXED) ASSETS	254,559,935	20,582,565	13,779,690	261,362,810

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	7,861,651	0.00	0.00	0	0	7,861,651
RENEWABLE TAXES	28.97	49,604,603	0.00	0.00	0	0	49,604,603
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,501,276	0.00	0.00	0	0	1,501,276
TOTAL AD VALOREM TAXES	33.56	59,051,613	0.00	0.00	0	0	59,051,613
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	105,412,226		7,480,979	112,893,205
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	106,083,908		7,480,979	113,564,887

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,358,282	2	-9	2,417,387	13,014,676	23,394,410	45,184,748
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-914,026	-2	9	-86,919	9,251	-1	-991,688
BALANCES AT BEGINNING OF YEAR	70,341,230	0	0	16,943,550	14,948,806	39,428,607	141,662,193
BALANCES AT END OF YEAR	75,785,486	0	0	19,274,018	27,972,733	62,823,016	185,855,253

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥20	≥100	≥140	≥60	<10	≥330	
HEARING IMPAIRMENTS	<10	≥10	≥20	≥30	<10	<10	≥80	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥300	≥540	≥90	<10	<10	≥940	
VISUAL IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥50	<10	<10	≥90	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥160	≥230	≥10	<10	≥420	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥310	≥30	<10	≥480	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥80	≥50	≥10	<10	≥160	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥410	≥1150	≥990	≥150	<10	≥2710	
GIFTED	<10	<10	≥430	≥570	≥40	<10	≥1050	
TALENTED	<10	<10	≥70	≥190	≥10	<10	≥280	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,215	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,452,635
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,893	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,290,732

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,060	\$10,034
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,495	\$48,171

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	171	44.0	117	30.0	81	21.0	18	5.0	387	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	171	44.0	117	30.0	81	21.0	18	5.0	387	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	387	72.0	144	27.0	9	2.0	0	0.0	540	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	387	72.0	144	27.0	9	2.0	0	0.0	540	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,481	74.0	395	20.0	105	5.0	17	1.0	11	1.0	2,011	100.0
WITHOUT CERTIFICATE	3	20.0	9	60.0	2	13.0	0	0.0	0	0.0	1	7.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.0	1,490	74.0	397	20.0	105	5.0	17	1.0	12	1.0	2,026	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥40	≥430	≥50	≥3570	<10	≥10	≥4140
MALE	≥10	≥40	≥400	≥50	≥3560	<10	≥10	≥4100
TOTAL	≥10	≥90	≥840	≥110	≥7140	<10	≥30	≥8240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥70	≥630	≥670	≥610	≥610	≥580	≥570	≥600	≥610	≥560	≥600	≥6140
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥570	≥540	≥490	≥480	≥2090	<10	<10	≥8240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥220	<10	<10	≥240
MALE	<10	<10	<10	<10	≥220	<10	<10	≥230
TOTAL	<10	<10	≥10	<10	≥440	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	3	2	17

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
642

Lafourche

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥270	≥70	≥1530	≥330	≥4690	<10	≥220	≥7130
MALE	≥300	≥60	≥1500	≥340	≥5020	<10	≥240	≥7490
TOTAL	≥570	≥130	≥3030	≥670	≥9710	<10	≥470	≥14630

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥870	≥1210	≥1190	≥1120	≥1070	≥1140	≥990	≥970	≥1100	≥970
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1200	≥960	≥990	≥780	≥10680			≥3940		≥14630

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥12540	≥4400	≥16940
AVERAGE DAILY MEMBERSHIP	10,648	3,812	14,460
AVERAGE DAILY ATTENDANCE	10,080	3,514	13,594

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	≥10	≥270	<10	<10	≥370
MALE	≥10	<10	≥40	≥10	≥290	<10	<10	≥360
TOTAL	≥10	<10	≥110	≥20	≥560	<10	<10	≥740

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	4	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	6.7	5	33.3	3	20.0	6	40.0	15	100.0
	ASIAN	0	0.0	0	0.0	5	33.3	10	66.7	0	0.0	15	100.0
	BLACK/AFR AM	1	0.5	4	2.2	33	17.9	56	30.4	90	48.9	184	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	60.0	4	26.7	2	13.3	15	100.0
	WHITE	8	0.5	38	2.2	737	42.4	569	32.7	386	22.2	1,738	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	9	0.5	43	2.2	791	40.2	642	32.6	485	24.6	1,970	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	0	0.0	14	26.4	5	9.4	34	64.2	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	5	100.0
	WHITE	5	2.1	15	6.4	135	57.7	12	5.1	67	28.6	234	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	5	1.7	15	5.0	154	51.5	21	7.0	104	34.8	299	100.0
GRAND TOTAL	14	0.6	58	2.6	945	41.6	663	29.2	589	26.0	2,269	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	60	253	161	167	115	111	945
PRINCIPALS	0	0	1	3	10	5	9	28
ASSISTANT PRINCIPALS	0	0	3	10	6	5	6	30
TOTAL	78	60	257	174	183	125	126	1,003

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	72,809,268	45.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	64,720,198	40.83
	RESTRICTED GRANTS-IN-AID	885,995	0.06
	REVENUE IN LIEU OF TAXES	422,750	0.27
	REVENUE FOR/ON BEHALF OF LEA	5,533	0.00
	TOTAL STATE SOURCES	66,034,476	41.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	119	0.00
	RESTRICTED GRANTS-IN-AID	19,160,713	12.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	490,721	0.31
	TOTAL FEDERAL SOURCES	19,651,553	12.40
TOTAL REVENUE	158,495,297	100.00	
OTHER SOURCES OF FUNDS	81,210,658		
TOTAL REVENUES AND OTHER SOURCES	239,705,955		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	50,600,951	24.68	50,570,286	35.48
SPECIAL EDUCATION PROGRAMS	13,856,243	6.76	13,296,915	9.33
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,416,204	1.18	2,409,028	1.69
OTHER INSTRUCTIONAL PROGRAMS	3,377,923	1.65	3,377,923	2.37
SPECIAL PROGRAMS	6,073,936	2.96	6,073,936	4.26
ADULT/CONTINUING EDUCATION PROGRAMS	533,782	0.26	533,782	0.37
TOTAL INSTRUCTION	76,859,039	37.49	76,261,870	53.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,694,790	6.19	12,694,790	8.91
INSTRUCTIONAL STAFF SERVICES	6,431,797	3.14	6,424,967	4.51
SCHOOL ADMINISTRATION	8,361,422	4.08	8,361,422	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,488,009	13.41	27,481,179	19.28
GENERAL ADMINISTRATION	2,728,459	1.33	2,728,459	1.91
BUSINESS SERVICES	1,716,599	0.84	1,716,599	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,090,939	7.36	15,024,915	10.54
STUDENT TRANSPORTATION SERVICES	7,412,626	3.62	7,412,626	5.20
CENTRAL SERVICES	4,057,959	1.98	3,790,077	2.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,006,582	15.12	30,672,676	21.52
TOTAL SUPPORT SERVICES	58,494,591	28.53	58,153,855	40.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,187,265	3.99	8,123,227	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.01	12,560	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,199,825	4.00	8,135,787	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,799,703	3.80	0	0.00
DEBT SERVICE	53,666,839	26.18	0	0.00
TOTAL EXPENDITURES	205,019,997	100.00	142,551,512	100.00
FUND TRANSFER	26,346,387			
TOTAL ALL EXPENDITURES AND OTHER USES	231,366,384			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,165,000	51,020,000	46,305,000	101,880,000
OTHER LONG-TERM OBLIGATIONS	3,085,000	0	235,000	2,850,000
VESTED COMPENSATED ABSENCES	6,771,757	1,127,722	288,561	7,610,918
CAPITAL (FIXED) ASSETS	118,219,917	5,050,486	4,059,414	119,210,989

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,819,334	0.00	0.00	0	0	2,819,334
RENEWABLE TAXES	24.47	19,005,473	0.00	0.00	0	0	19,005,473
DEBT SERVICES TAXES	15.20	11,805,247	0.00	0.00	0	0	11,805,247
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,028,755	0.00	0.00	0	0	1,028,755
TOTAL AD VALOREM TAXES	43.30	34,658,809	0.00	0.00	0	0	34,658,809
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	32,910,355		0	32,910,355
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	32,910,355		0	32,910,355

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,122,689	0	0	-3,627,359	-4,856,719	13,700,960	8,339,571
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,009,455	-2	-5	23,421,595	26,737,119	29,305,014	86,473,176
BALANCES AT END OF YEAR	10,132,144	-2	-5	19,794,236	21,880,400	43,005,974	94,812,747

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥20	<10	≥130	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥170	≥10	<10	<10	≥300	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥50	≥50	<10	<10	≥130	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥180	≥20	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥60	
AUTISM	<10	≥20	≥60	≥20	<10	<10	≥110	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥180	≥450	≥400	≥60	<10	≥1100	
GIFTED	<10	<10	≥50	≥80	<10	<10	≥140	
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,504	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,803,655
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,574	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,303,697

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,969	\$9,774
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,600	\$43,851

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	54.0	108	43.0	0	0.0	9	4.0	252	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	135	54.0	108	43.0	0	0.0	9	4.0	252	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	50.0	117	43.0	18	7.0	0	0.0	270	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	135	50.0	117	43.0	18	7.0	0	0.0	270	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	687	74.0	182	20.0	59	6.0	1	0.0	2	0.0	932	100.0
WITHOUT CERTIFICATE	3	23.0	8	62.0	2	15.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.0	695	74.0	184	19.0	59	6.0	1	0.0	2	0.0	945	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥40	≥10	≥1200	<10	<10	≥1300
MALE	<10	≥10	≥40	≥10	≥1200	<10	≥10	≥1290
TOTAL	≥10	≥30	≥90	≥20	≥2400	<10	≥20	≥2590

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥140	≥230	≥200	≥190	≥200	≥180	≥200	≥200	≥230	≥190	≥2000
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥140	≥150	≥140	≥140	≥590	<10	<10	≥2590				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥70
MALE	<10	<10	<10	<10	≥60	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥130	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
170

LaSalle

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥130	≥10	≥1100	<10	≥10	≥1280
MALE	≥10	<10	≥140	<10	≥1180	<10	<10	≥1350
TOTAL	≥30	<10	≥280	≥10	≥2290	<10	≥20	≥2640

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥140	≥210	≥180	≥200	≥180	≥210	≥190	≥210	≥220	≥170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥210	≥180	≥150	≥130	≥1960			≥670		≥2640

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2290	≥760	≥3060
AVERAGE DAILY MEMBERSHIP	1,937	662	2,599
AVERAGE DAILY ATTENDANCE	1,816	613	2,429

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥60
MALE	<10	<10	<10	<10	≥60	<10	<10	≥60
TOTAL	<10	<10	≥10	<10	≥110	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	2	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	6.7	0	0.0	3	20.0	3	20.0	8	53.3	15	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.1	7	2.5	134	47.0	61	21.4	80	28.1	285	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
TOTAL	4	1.3	7	2.3	139	45.6	65	21.3	90	29.5	305	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.3	4	6.3	35	55.6	0	0.0	20	31.7	63	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	4	5.8	4	5.8	38	55.1	0	0.0	23	33.3	69	100.0	
GRAND TOTAL	8	2.1	11	2.9	177	47.3	65	17.4	113	30.2	374	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	17	52	21	25	20	21	177
PRINCIPALS	0	0	1	1	2	2	3	9
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	21	17	53	23	27	22	25	188

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,416,116	37.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,740,743	51.86
	RESTRICTED GRANTS-IN-AID	253,881	0.08
	REVENUE IN LIEU OF TAXES	81,230	0.27
	REVENUE FOR/ON BEHALF OF LEA	13,940	0.05
	TOTAL STATE SOURCES	16,089,794	53.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,749,705	9.06
	REVENUE IN LIEU OF TAXES	1,748	0.01
	REVENUE FOR/ON BEHALF OF LEA	97,175	0.32
	TOTAL FEDERAL SOURCES	2,848,628	9.38
TOTAL REVENUE	30,354,538	100.00	
OTHER SOURCES OF FUNDS	3,444,011		
TOTAL REVENUES AND OTHER SOURCES	33,798,549		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,730,371	29.59	9,730,371	37.29
SPECIAL EDUCATION PROGRAMS	2,156,079	6.56	2,156,079	8.26
CAREER AND TECHNICAL EDUCATION PROGRAMS	609,153	1.85	609,153	2.33
OTHER INSTRUCTIONAL PROGRAMS	516,141	1.57	516,141	1.98
SPECIAL PROGRAMS	1,684,085	5.12	1,684,085	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	37,519	0.11	37,519	0.14
TOTAL INSTRUCTION	14,733,348	44.81	14,733,348	56.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,068,468	3.25	1,068,468	4.10
INSTRUCTIONAL STAFF SERVICES	1,476,035	4.49	1,476,035	5.66
SCHOOL ADMINISTRATION	1,689,693	5.14	1,689,693	6.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,234,196	12.88	4,234,196	16.23
GENERAL ADMINISTRATION	853,842	2.60	853,842	3.27
BUSINESS SERVICES	434,019	1.32	434,019	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,085,815	6.34	2,054,758	7.88
STUDENT TRANSPORTATION SERVICES	1,770,594	5.38	1,770,594	6.79
CENTRAL SERVICES	89,508	0.27	89,508	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,233,778	15.92	5,202,721	19.94
TOTAL SUPPORT SERVICES	9,467,974	28.80	9,436,917	36.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,949,360	5.93	1,920,187	7.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,949,360	5.93	1,920,187	7.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,301,144	16.12	0	0.00
DEBT SERVICE	1,428,660	4.35	0	0.00
TOTAL EXPENDITURES	32,880,486	100.00	26,090,452	100.00
FUND TRANSFER	3,459,768			
TOTAL ALL EXPENDITURES AND OTHER USES	36,340,254			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	17,332,615	0	1,016,000	16,316,615
VESTED COMPENSATED ABSENCES	1,167,583	49,769	57,561	1,159,791
CAPITAL (FIXED) ASSETS	24,936,578	0	1,665,636	23,270,942

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	429,187	0.00	0.00	0	0	429,187
RENEWABLE TAXES	41.69	3,771,953	0.00	0.00	0	0	3,771,953
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	119,196	0.00	0.00	0	0	119,196
TOTAL AD VALOREM TAXES	47.45	4,320,336	0.00	0.00	0	0	4,320,336
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,014,177		1,426,163	6,440,340
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,014,177		1,426,163	6,440,340

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,392,297	0	0	104,029	16,668	-5,054,699	-2,541,705
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-146,227	0	0	0	0	0	-146,227
BALANCES AT BEGINNING OF YEAR	5,120,047	0	0	916,012	2,036,627	9,379,195	17,451,881
BALANCES AT END OF YEAR	7,366,117	0	0	1,020,041	2,053,295	4,324,496	14,763,949

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥90	≥70	≥10	<10	≥210	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	921	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$804,006
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,964	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$750,518

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,978	\$9,883
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,999	\$45,529

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	78.0	18	22.0	0	0.0	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	78.0	18	22.0	0	0.0	0	0.0	81	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	135	78.0	29	17.0	8	5.0	0	0.0	0	0.0	172	100.0
WITHOUT CERTIFICATE	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	139	79.0	30	17.0	8	5.0	0	0.0	0	0.0	177	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
n/a

Lincoln 2012-2013

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥1590	≥120	≥1540	<10	≥10	≥3320
MALE	<10	≥30	≥1530	≥120	≥1620	<10	≥20	≥3350
TOTAL	≥10	≥60	≥3120	≥250	≥3170	<10	≥40	≥6670

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥220	≥540	≥540	≥530	≥460	≥530	≥460	≥500	≥540	≥510	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥490	≥460	≥440	≥390	≥4870			≥1800		≥6670	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5790	≥2060	≥7860
AVERAGE DAILY MEMBERSHIP	4,844	1,760	6,604
AVERAGE DAILY ATTENDANCE	4,635	1,668	6,303

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥100	<10	<10	≥200
MALE	<10	<10	≥80	<10	≥80	<10	<10	≥170
TOTAL	<10	<10	≥170	<10	≥180	<10	<10	≥370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	4	4	20	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	9	4.8	59	31.6	27	14.4	92	49.2	187	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	8	1.6	20	3.9	312	60.6	72	14.0	103	20.0	515	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.1	29	4.1	371	52.8	99	14.1	196	27.9	703	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.0	3	4.5	14	20.9	2	3.0	46	68.7	67	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	7	6.2	67	59.3	2	1.8	35	31.0	113	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.2	10	5.5	82	45.3	4	2.2	81	44.8	181	100.0
GRAND TOTAL		12	1.4	39	4.4	453	51.2	103	11.7	277	31.3	884	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	43	117	75	58	49	82	453
PRINCIPALS	0	0	0	1	2	3	10	16
ASSISTANT PRINCIPALS	0	0	1	1	3	2	3	10
TOTAL	29	43	118	77	63	54	95	479

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,548,585	46.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,694,168	42.73
	RESTRICTED GRANTS-IN-AID	508,155	0.07
	REVENUE IN LIEU OF TAXES	298,050	0.41
	REVENUE FOR/ON BEHALF OF LEA	10,123	0.01
	TOTAL STATE SOURCES	31,510,496	43.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,544,568	9.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	226,714	0.32
	TOTAL FEDERAL SOURCES	6,771,282	9.43
TOTAL REVENUE		71,830,363	100.00
OTHER SOURCES OF FUNDS		23,565,146	
TOTAL REVENUES AND OTHER SOURCES		95,395,509	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,119,925	26.03	24,994,052	38.07
SPECIAL EDUCATION PROGRAMS	7,033,070	7.29	7,033,070	10.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,624,078	1.68	1,624,078	2.47
OTHER INSTRUCTIONAL PROGRAMS	1,830,494	1.90	1,830,494	2.79
SPECIAL PROGRAMS	1,702,804	1.76	1,689,800	2.57
ADULT/CONTINUING EDUCATION PROGRAMS	108	0.00	108	0.00
TOTAL INSTRUCTION	37,310,479	38.66	37,171,602	56.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,039,679	4.19	4,031,584	6.14
INSTRUCTIONAL STAFF SERVICES	3,929,676	4.07	3,929,526	5.99
SCHOOL ADMINISTRATION	4,307,186	4.46	4,302,115	6.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,276,541	12.72	12,263,225	18.68
GENERAL ADMINISTRATION	1,471,754	1.53	1,471,754	2.24
BUSINESS SERVICES	716,771	0.74	712,195	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,734,566	5.94	5,491,844	8.37
STUDENT TRANSPORTATION SERVICES	3,888,620	4.03	3,508,870	5.35
CENTRAL SERVICES	641,057	0.66	641,057	0.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,452,768	12.90	11,825,720	18.01
TOTAL SUPPORT SERVICES	24,729,309	25.63	24,088,945	36.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,339,918	4.50	4,288,896	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	97,322	0.10	97,322	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,437,240	4.60	4,386,218	6.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,432,137	4.59	0	0.00
DEBT SERVICE	25,593,840	26.52	0	0.00
TOTAL EXPENDITURES	96,503,005	100.00	65,646,765	100.00
FUND TRANSFER	2,685,557			
TOTAL ALL EXPENDITURES AND OTHER USES	99,188,562			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,461,098	0	25,250,746	6,210,352
OTHER LONG-TERM OBLIGATIONS	8,223,637	0	328,792	7,894,845
VESTED COMPENSATED ABSENCES	3,643,138	162,409	519,135	3,286,412
CAPITAL (FIXED) ASSETS	63,520,788	724,643	689,730	63,555,701

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,575,238	0.00	0.00	0	0	1,575,238
RENEWABLE TAXES	28.60	10,457,064	0.00	0.00	4	999,022	11,456,086
DEBT SERVICES TAXES	0.00	0	11.77	40.00	4	3,781,411	3,781,411
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	301,861	301,861
TOTAL AD VALOREM TAXES	32.83	12,032,302	11.77	40.00	8	5,082,294	17,114,596
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,907,192		0	14,907,192
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,907,192		0	14,907,192

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,668,770	0	0	1,380,459	-840,274	-2,664,468	-3,793,053
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	806,555	0	0	-421,664	-101,982	-217,108	65,801
BALANCES AT BEGINNING OF YEAR	22,188,609	0	0	11,449,452	10,520,522	6,366,163	50,524,746
BALANCES AT END OF YEAR	21,326,394	0	0	12,408,247	9,578,266	3,484,587	46,797,494

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥170	≥20	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥280	≥300	≥40	<10	≥730	
GIFTED	<10	<10	≥100	≥70	<10	<10	≥170	
TALENTED	<10	<10	≥10	≥150	<10	<10	≥160	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,815	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,111,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,676	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$951,785

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,089	\$9,946
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,424	\$48,517

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	6.0	18	12.0	108	75.0	0	0.0	9	6.0	144	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	9	6.0	18	12.0	108	75.0	0	0.0	9	6.0	144	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	40.0	45	50.0	0	0.0	9	10.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	40.0	45	50.0	0	0.0	9	10.0	90	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	243	54.0	135	30.0	69	15.0	3	1.0	3	1.0	453	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	243	54.0	135	30.0	69	15.0	3	1.0	3	1.0	453	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥120	<10	≥360	<10	<10	≥500
MALE	<10	<10	≥120	<10	≥420	<10	<10	≥560
TOTAL	<10	≥10	≥240	<10	≥790	<10	≥10	≥1060

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥40	≥80	≥100	≥80	≥70	≥70	≥60	≥70	≥90	≥70	≥50	≥820
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥60	≥70	≥40	≥50	≥240	<10	<10	≥1060				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
115

Livingston 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥70	≥850	≥400	≥10820	<10	≥40	≥12230
MALE	≥20	≥90	≥960	≥420	≥11480	<10	≥50	≥13050
TOTAL	≥50	≥160	≥1820	≥830	≥22310	≥10	≥100	≥25290

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥610	≥2010	≥2140	≥1990	≥1950	≥2030	≥1830	≥2030	≥1980	≥2050	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1900	≥1740	≥1590	≥1380	≥18660			≥6620		≥25290	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥22630	≥7930	≥30560
AVERAGE DAILY MEMBERSHIP	18,599	6,479	25,077
AVERAGE DAILY ATTENDANCE	17,659	6,055	23,714

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	≥10	≥620	<10	<10	≥700
MALE	<10	<10	≥30	<10	≥550	<10	<10	≥600
TOTAL	<10	≥10	≥80	≥20	≥1180	<10	<10	≥1310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	9	5	46	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	44.4	0	0.0	5	55.6	9	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	2	1.9	2	1.9	18	17.3	29	27.9	53	51.0	104	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	11	40.7	7	25.9	9	33.3	27	100.0
	WHITE	23	0.9	60	2.3	1,282	49.4	568	21.9	661	25.5	2,594	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	16.7	1	16.7	4	66.7	6	100.0
	TOTAL	25	0.9	62	2.3	1,317	48.0	606	22.1	734	26.7	2,744	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.9	0	0.0	0	0.0	0	0.0	33	97.1	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	13	3.4	35	9.0	210	54.3	14	3.6	115	29.7	387	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	14	3.3	35	8.3	210	49.8	14	3.3	149	35.3	422	100.0
GRAND TOTAL	39	1.2	97	3.1	1,527	48.2	620	19.6	883	27.9	3,166	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	112	480	237	220	185	210	1,527
PRINCIPALS	0	0	1	3	11	9	22	46
ASSISTANT PRINCIPALS	0	0	3	5	10	3	6	27
TOTAL	83	112	484	245	241	197	238	1,600

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	60,119,228	25.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	150,010,935	64.37
	RESTRICTED GRANTS-IN-AID	1,058,744	0.05
	REVENUE IN LIEU OF TAXES	921,231	0.40
	REVENUE FOR/ON BEHALF OF LEA	8,994	0.00
	TOTAL STATE SOURCES	151,999,904	65.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,072,169	8.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	842,401	0.36
	TOTAL FEDERAL SOURCES	20,914,570	8.97
TOTAL REVENUE	233,033,702	100.00	
OTHER SOURCES OF FUNDS	8,959,531		
TOTAL REVENUES AND OTHER SOURCES	241,993,233		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	89,486,032	38.20	89,341,942	41.72
SPECIAL EDUCATION PROGRAMS	27,660,109	11.81	27,644,579	12.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,895,270	1.24	2,887,730	1.35
OTHER INSTRUCTIONAL PROGRAMS	2,861,317	1.22	2,861,317	1.34
SPECIAL PROGRAMS	6,963,567	2.97	6,963,567	3.25
ADULT/CONTINUING EDUCATION PROGRAMS	238,715	0.10	238,715	0.11
TOTAL INSTRUCTION	130,105,010	55.54	129,937,850	60.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,032,424	5.56	13,032,424	6.09
INSTRUCTIONAL STAFF SERVICES	8,435,762	3.60	8,428,275	3.94
SCHOOL ADMINISTRATION	13,043,823	5.57	13,043,823	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	34,512,009	14.73	34,504,522	16.11
GENERAL ADMINISTRATION	3,843,805	1.64	3,843,805	1.80
BUSINESS SERVICES	2,006,535	0.86	1,982,704	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,834,752	7.61	17,605,861	8.22
STUDENT TRANSPORTATION SERVICES	12,066,442	5.15	11,528,303	5.38
CENTRAL SERVICES	2,115,977	0.90	2,114,905	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,867,511	16.16	37,075,578	17.31
TOTAL SUPPORT SERVICES	72,379,520	30.90	71,580,100	33.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,511,720	5.34	12,511,720	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	100,496	0.04	100,496	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,612,216	5.38	12,612,216	5.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,069,938	4.30	0	0.00
DEBT SERVICE	9,103,681	3.89	0	0.00
TOTAL EXPENDITURES	234,270,365	100.00	214,130,166	100.00
FUND TRANSFER	9,141,265			
TOTAL ALL EXPENDITURES AND OTHER USES	243,411,630			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,793,708	0	6,165,369	75,628,339
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,915,402	4,510,169	4,655,949	8,769,622
CAPITAL (FIXED) ASSETS	273,495,849	47,830,366	2,229,485	319,096,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,449,561	0.00	0.00	0	0	1,449,561
RENEWABLE TAXES	18.91	8,334,814	0.00	0.00	0	0	8,334,814
DEBT SERVICES TAXES	0.00	0	3.33	43.97	10	5,387,932	5,387,932
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	488,983	0.00	0.00	0	0	488,983
TOTAL AD VALOREM TAXES	22.20	10,331,083	3.33	43.97	10	5,442,641	15,773,724
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	34,301,070		0	34,301,070
DISTRICT/WARD SALES AND USE TAXES			0.00	98,839		1,535,765	1,634,604
TOTAL SALES AND USE TAXES			2.50	35,812,625		1,535,765	37,348,390

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,423,791	0	0	311,465	-1,348,459	-3,805,194	-1,418,397
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	37,060,846	0	0	2,207,461	6,834,194	8,831,879	54,934,380
BALANCES AT END OF YEAR	40,484,637	0	0	2,518,926	5,485,735	5,026,685	53,515,983

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥20	<10	≥130	
HEARING IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥50	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥180	≥560	≥120	<10	<10	≥870	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥230	≥30	<10	≥390	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥280	≥610	≥70	<10	≥970	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
AUTISM	<10	≥10	≥80	≥60	<10	<10	≥160	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥180	≥260	<10	<10	<10	≥440	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥420	≥1430	≥1180	≥150	<10	≥3200	
GIFTED	<10	<10	≥210	≥230	<10	<10	≥450	
TALENTED	<10	<10	≥200	≥460	≥30	<10	≥700	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,748	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,715,209
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,254	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,851,070

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$8,393	\$8,466
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,281	\$47,162

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	225	54.0	162	39.0	27	7.0	0	0.0	414	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	225	54.0	162	39.0	27	7.0	0	0.0	414	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	198	81.0	45	19.0	0	0.0	0	0.0	243	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	198	81.0	45	19.0	0	0.0	0	0.0	243	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.0	1,158	76.0	271	18.0	72	5.0	11	1.0	6	0.0	1,523	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.0	1,161	76.0	272	18.0	72	5.0	11	1.0	6	0.0	1,527	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥160	<10	<10	≥180
MALE	<10	<10	≥10	<10	≥160	<10	<10	≥180
TOTAL	<10	<10	≥20	<10	≥320	<10	<10	≥360

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥40	≥50	≥40	≥30	≥30	≥20	≥20	≥10	≥10	≥10	≥320
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	<10	<10	≥40	<10	<10	≥360				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
40

Madison

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥870	<10	≥40	<10	<10	≥930
MALE	<10	<10	≥880	<10	≥50	<10	<10	≥950
TOTAL	<10	<10	≥1760	≥10	≥90	<10	<10	≥1880

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥100	≥130	≥130	≥120	≥140	≥180	≥120	≥120	≥130	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥160	≥140	≥90	≥100	≥1360			≥510		≥1880

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1840	≥680	≥2520
AVERAGE DAILY MEMBERSHIP	1,377	501	1,879
AVERAGE DAILY ATTENDANCE	1,315	437	1,752

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	<10	<10	<10	≥50
MALE	<10	<10	≥30	<10	<10	<10	<10	≥30
TOTAL	<10	<10	≥80	<10	<10	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	2	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	5	2.7	7	3.7	58	30.9	60	31.9	58	30.9	188	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	15	55.6	3	11.1	9	33.3	27	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	5	2.3	7	3.2	78	35.5	63	28.6	67	30.5	220	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.3	18	23.7	16	21.1	41	53.9	76	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	1	1.2	24	28.2	16	18.8	44	51.8	85	100.0
GRAND TOTAL	5	1.6	8	2.6	102	33.4	79	25.9	111	36.4	305	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	7	19	9	8	10	34	102
PRINCIPALS	0	0	0	2	0	1	4	7
ASSISTANT PRINCIPALS								
TOTAL	15	7	19	11	8	11	38	109

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,354,101	28.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,859,362	48.19
	RESTRICTED GRANTS-IN-AID	127,651	0.06
	REVENUE IN LIEU OF TAXES	38,002	0.17
	REVENUE FOR/ON BEHALF OF LEA	4,253	0.02
	TOTAL STATE SOURCES	11,029,268	48.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,067,132	22.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	82,872	0.37
	TOTAL FEDERAL SOURCES	5,150,004	22.86
TOTAL REVENUE	22,533,373	100.00	
OTHER SOURCES OF FUNDS	988,056		
TOTAL REVENUES AND OTHER SOURCES	23,521,429		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,739,830	26.90	5,739,830	29.99
SPECIAL EDUCATION PROGRAMS	1,432,395	6.71	1,432,395	7.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	173,598	0.81	173,598	0.91
OTHER INSTRUCTIONAL PROGRAMS	641,565	3.01	641,565	3.35
SPECIAL PROGRAMS	1,569,261	7.35	1,569,261	8.20
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,556,649	44.79	9,556,649	49.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,275,321	5.98	1,274,822	6.66
INSTRUCTIONAL STAFF SERVICES	1,824,815	8.55	1,824,815	9.53
SCHOOL ADMINISTRATION	907,959	4.26	907,959	4.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,008,095	18.78	4,007,596	20.94
GENERAL ADMINISTRATION	759,524	3.56	759,524	3.97
BUSINESS SERVICES	518,813	2.43	510,472	2.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,753,696	8.22	1,727,255	9.02
STUDENT TRANSPORTATION SERVICES	1,197,428	5.61	1,197,428	6.26
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,229,461	19.82	4,194,679	21.91
TOTAL SUPPORT SERVICES	8,237,556	38.61	8,202,275	42.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,374,812	6.44	1,369,437	7.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,838	0.06	13,838	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,388,650	6.51	1,383,275	7.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	2,155,026	10.10	0	0.00
TOTAL EXPENDITURES	21,337,881	100.00	19,142,199	100.00
FUND TRANSFER	1,025,061			
TOTAL ALL EXPENDITURES AND OTHER USES	22,362,942			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	15,865,000	595,000	15,270,000
OTHER LONG-TERM OBLIGATIONS	14,330,632	2,296,675	2,206,891	14,420,416
VESTED COMPENSATED ABSENCES	1,118,529	381,251	907,865	591,915
CAPITAL (FIXED) ASSETS	18,741,798	29,562,586	0	48,304,384

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	569,746	0.00	0.00	0	0	569,746
RENEWABLE TAXES	5.09	0	0.00	0.00	0	547,218	547,218
DEBT SERVICES TAXES	12.00	1,293,951	0.00	0.00	0	0	1,293,951
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,294	0.00	0.00	0	0	116,294
TOTAL AD VALOREM TAXES	21.69	1,979,991	0.00	0.00	0	547,218	2,527,209
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	2,117,689		1,411,734	3,529,423
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	2,117,689		1,411,734	3,529,423

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	875,544	0	0	24,008	707,097	-448,162	1,158,487
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	342,055	0	0	-2,398	90,026	22	429,705
BALANCES AT BEGINNING OF YEAR	7,016,479	0	0	361,180	5,683,340	1,140,120	14,201,119
BALANCES AT END OF YEAR	8,234,078	0	0	382,790	6,480,463	691,980	15,789,311

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥30	≥10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥40	≥10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥90	≥20	<10	≥190	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	980	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$998,819
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,419	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$104,701

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,265	\$10,166
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,637	\$43,319

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	29.0	36	57.0	0	0.0	9	14.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	29.0	36	57.0	0	0.0	9	14.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	54	57.0	29	31.0	7	7.0	4	4.0	1	1.0	95	100.0
WITHOUT CERTIFICATE	0	0.0	6	86.0	1	14.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	60	59.0	30	29.0	7	7.0	4	4.0	1	1.0	102	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥140	<10	<10	≥140
MALE	<10	<10	<10	<10	≥120	<10	<10	≥130
TOTAL	<10	<10	<10	<10	≥270	<10	<10	≥280

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥10	≥20	≥10	≥10	≥10	≥20	≥20	≥20	≥200
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥20	≥20	≥10	≥20	≥80	<10	<10	<10	<10	≥280		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

Morehouse 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1410	≥20	≥650	<10	≥30	≥2130
MALE	<10	<10	≥1480	≥20	≥680	<10	≥20	≥2220
TOTAL	<10	<10	≥2900	≥40	≥1340	<10	≥50	≥4350

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥150	≥380	≥320	≥340	≥370	≥400	≥330	≥340	≥330	≥330	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥320	≥250	≥220	≥200	≥3340			≥1010		≥4350	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4390	≥1190	≥5580
AVERAGE DAILY MEMBERSHIP	3,301	1,014	4,315
AVERAGE DAILY ATTENDANCE	3,133	944	4,076

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥20	<10	<10	≥90
MALE	<10	<10	≥60	<10	≥20	<10	<10	≥90
TOTAL	<10	<10	≥120	<10	≥40	<10	<10	≥180

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	2	1	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	100.0		
	BLACK/AFR AM	1	0.5	5	2.3	83	38.4	62	28.7	65	100.0		
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	WHITE	1	0.3	8	2.5	187	58.3	53	16.5	72	100.0		
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0		
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	TOTAL	2	0.4	13	2.4	272	50.4	116	21.5	137	25.4	540	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	BLACK/AFR AM	2	2.0	3	3.1	19	19.4	10	10.2	64	65.3	98	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.5	3	4.5	41	62.1	3	4.5	18	27.3	66	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.8	7	4.2	61	36.7	13	7.8	82	49.4	166	100.0
GRAND TOTAL	5	0.7	20	2.8	333	47.2	129	18.3	219	31.0	706	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	33	87	42	49	35	50	333
PRINCIPALS	0	0	0	2	1	3	5	11
ASSISTANT PRINCIPALS	0	0	1	2	0	1	5	9
TOTAL	37	33	88	46	50	39	60	353

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,250,327	26.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,762,076	55.51
	RESTRICTED GRANTS-IN-AID	361,913	0.07
	REVENUE IN LIEU OF TAXES	191,151	0.38
	REVENUE FOR/ON BEHALF OF LEA	16,800	0.03
	TOTAL STATE SOURCES	28,331,940	56.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,868	0.02
	RESTRICTED GRANTS-IN-AID	8,346,694	16.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,009	0.14
	TOTAL FEDERAL SOURCES	8,427,571	16.85
TOTAL REVENUE	50,009,838	100.00	
OTHER SOURCES OF FUNDS	605,998		
TOTAL REVENUES AND OTHER SOURCES	50,615,836		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,159,496	37.49	18,159,496	38.81
SPECIAL EDUCATION PROGRAMS	4,511,708	9.32	4,511,708	9.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	645,655	1.33	645,655	1.38
OTHER INSTRUCTIONAL PROGRAMS	1,468,150	3.03	1,468,150	3.14
SPECIAL PROGRAMS	3,044,326	6.29	3,044,326	6.51
ADULT/CONTINUING EDUCATION PROGRAMS	22,160	0.05	22,160	0.05
TOTAL INSTRUCTION	27,851,495	57.50	27,851,495	59.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,789,009	5.76	2,789,009	5.96
INSTRUCTIONAL STAFF SERVICES	2,341,263	4.83	2,341,263	5.00
SCHOOL ADMINISTRATION	2,619,601	5.41	2,619,601	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,749,873	16.00	7,749,873	16.56
GENERAL ADMINISTRATION	1,059,661	2.19	1,059,661	2.26
BUSINESS SERVICES	706,271	1.46	706,271	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,035,444	6.27	3,028,219	6.47
STUDENT TRANSPORTATION SERVICES	2,729,219	5.64	2,729,219	5.83
CENTRAL SERVICES	862,302	1.78	862,302	1.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,392,897	17.33	8,385,672	17.92
TOTAL SUPPORT SERVICES	16,142,770	33.33	16,135,545	34.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,802,927	5.79	2,802,927	5.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,802,927	5.79	2,802,927	5.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	101,626	0.21	0	0.00
DEBT SERVICE	1,534,412	3.17	0	0.00
TOTAL EXPENDITURES	48,433,230	100.00	46,789,967	100.00
FUND TRANSFER	636,747			
TOTAL ALL EXPENDITURES AND OTHER USES	49,069,977			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,080,000	4,130,000	4,330,000	15,880,000
OTHER LONG-TERM OBLIGATIONS	112,009	0	32,003	80,006
VESTED COMPENSATED ABSENCES	1,272,912	609,642	625,977	1,256,577
CAPITAL (FIXED) ASSETS	52,733,451	108,400	49,281	52,792,570

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	802,619	0.00	0.00	0	0	802,619
RENEWABLE TAXES	25.63	3,451,528	5.11	9.95	2	509,593	3,961,121
DEBT SERVICES TAXES	10.00	1,405,340	0.00	0.00	0	0	1,405,340
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	124,944	0.00	0.00	0	0	124,944
TOTAL AD VALOREM TAXES	41.59	6,035,141	5.11	9.95	2	509,593	6,544,734
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,043,034		0	6,043,034
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,043,034		0	6,043,034

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,303,338	0	0	97,421	87,281	57,819	1,545,859
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,593,693	0	0	673,738	2,303,182	439,243	6,009,856
BALANCES AT END OF YEAR	3,897,031	0	0	771,159	2,390,463	497,062	7,555,715

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥50	<10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥140	≥10	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥110	≥100	<10	<10	<10	≥210	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥130	≥270	≥240	≥20	<10	≥690	
GIFTED	<10	<10	≥30	≥10	<10	<10	≥40	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,192	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,023,470
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,355	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$331,929

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,495	\$10,751
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,972	\$46,666

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	18.0	63	64.0	9	9.0	9	9.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	18.0	63	64.0	9	9.0	9	9.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	33.0	54	67.0	0	0.0	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	33.0	54	67.0	0	0.0	0	0.0	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	198	62.0	83	26.0	32	10.0	3	1.0	0	0.0	317	100.0
WITHOUT CERTIFICATE	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	212	64.0	85	26.0	32	10.0	3	1.0	0	0.0	333	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥140	<10	<10	≥150
MALE	<10	<10	<10	<10	≥150	<10	<10	≥150
TOTAL	<10	<10	<10	<10	≥290	<10	<10	≥300

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥30	≥10	≥10	≥10	≥10	≥20	≥20	≥30	≥10	≥190
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥30	≥20	≥20	≥20	≥110	<10	<10	<10	<10	≥300		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
26

Natchitoches

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	<10	≥1840	≥40	≥1270	<10	≥50	≥3260
MALE	≥20	≥10	≥2040	≥30	≥1300	<10	≥50	≥3480
TOTAL	≥60	≥20	≥3890	≥80	≥2570	<10	≥110	≥6750

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥500	≥530	≥540	≥510	≥580	≥550	≥490	≥510	≥500
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥500	≥440	≥410	≥300	≥5080			≥1660		≥6750

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6330	≥2040	≥8370
AVERAGE DAILY MEMBERSHIP	5,064	1,635	6,700
AVERAGE DAILY ATTENDANCE	4,802	1,500	6,301

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥50	<10	<10	≥140
MALE	<10	<10	≥70	<10	≥50	<10	<10	≥130
TOTAL	<10	<10	≥150	<10	≥110	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	6	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.9	4	1.8	85	38.8	45	20.5	83	37.9	219	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	3	0.7	13	3.2	280	68.6	50	12.3	62	15.2	408	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	7	46.7	4	26.7	4	26.7	15	100.0
	TOTAL	5	0.8	17	2.6	380	58.0	102	15.6	151	23.1	655	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	9.8	20	39.2	1	2.0	25	49.0	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	1.3	5	6.3	56	70.9	0	0.0	17	21.5	79	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	1	0.7	11	7.9	82	59.0	1	0.7	44	31.7	139	100.0
GRAND TOTAL	6	0.8	28	3.5	462	58.2	103	13.0	195	24.6	794	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	45	129	56	69	37	82	462
PRINCIPALS	0	0	0	2	3	5	7	17
ASSISTANT PRINCIPALS	0	0	1	1	2	2	1	7
TOTAL	44	45	130	59	74	44	90	486

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,329,255	33.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,715,493	49.12
	RESTRICTED GRANTS-IN-AID	473,710	0.07
	REVENUE IN LIEU OF TAXES	207,411	0.29
	REVENUE FOR/ON BEHALF OF LEA	34,973	0.05
	TOTAL STATE SOURCES	35,431,587	50.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,516,784	16.29
	REVENUE IN LIEU OF TAXES	352,229	0.50
	REVENUE FOR/ON BEHALF OF LEA	50,387	0.07
	TOTAL FEDERAL SOURCES	11,919,400	16.86
TOTAL REVENUE	70,680,242	100.00	
OTHER SOURCES OF FUNDS	1,833,468		
TOTAL REVENUES AND OTHER SOURCES	72,513,710		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,349,937	38.00	27,343,267	39.93
SPECIAL EDUCATION PROGRAMS	7,298,725	10.14	7,273,725	10.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,065,328	1.48	1,056,212	1.54
OTHER INSTRUCTIONAL PROGRAMS	2,229,907	3.10	2,212,205	3.23
SPECIAL PROGRAMS	3,999,605	5.56	3,887,255	5.68
ADULT/CONTINUING EDUCATION PROGRAMS	2,122	0.00	2,122	0.00
TOTAL INSTRUCTION	41,945,624	58.28	41,774,786	61.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,204,514	4.45	3,204,514	4.68
INSTRUCTIONAL STAFF SERVICES	2,976,092	4.13	2,976,092	4.35
SCHOOL ADMINISTRATION	3,237,589	4.50	3,237,589	4.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,418,195	13.09	9,418,195	13.75
GENERAL ADMINISTRATION	1,428,778	1.99	1,428,778	2.09
BUSINESS SERVICES	648,885	0.90	648,885	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,700,238	7.92	5,614,875	8.20
STUDENT TRANSPORTATION SERVICES	4,700,777	6.53	4,700,777	6.86
CENTRAL SERVICES	705,528	0.98	705,528	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,184,206	18.32	13,098,843	19.13
TOTAL SUPPORT SERVICES	22,602,401	31.40	22,517,038	32.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,172,338	5.80	4,172,338	6.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,655	0.01	10,655	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,182,993	5.81	4,182,993	6.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,957	0.02	0	0.00
DEBT SERVICE	3,231,349	4.49	0	0.00
TOTAL EXPENDITURES	71,976,324	100.00	68,474,817	100.00
FUND TRANSFER	1,959,750			
TOTAL ALL EXPENDITURES AND OTHER USES	73,936,074			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,805,000	0	2,653,000	12,152,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,815,938	37,446	0	1,853,384
CAPITAL (FIXED) ASSETS	72,613,122	236,840	0	72,849,962

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,430,047	0.00	0.00	0	0	1,430,047
RENEWABLE TAXES	7.00	2,108,227	7.00	20.00	5	2,624,824	4,733,051
DEBT SERVICES TAXES	0.00	0	8.00	12.50	2	2,547,589	2,547,589
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	289,843	0.00	0.00	0	0	289,843
TOTAL AD VALOREM TAXES	11.65	3,833,168	15.00	32.50	7	5,180,168	9,013,336
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,792,760		0	11,792,760
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,792,760		0	11,792,760

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,039,157	-1,490	0	156,827	-536,669	-1,875	-1,422,364
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,828,250	1,490	0	2,149,766	2,879,782	172,993	23,032,281
BALANCES AT END OF YEAR	16,789,093	0	0	2,306,593	2,343,113	171,118	21,609,917

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥70	≥30	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥170	≥10	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥310	≥330	≥30	<10	≥740
GIFTED	<10	<10	≥30	≥90	<10	<10	≥130
TALENTED	<10	<10	<10	≥80	<10	<10	≥90

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,809	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,803,473
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,170	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$912,266

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,202	\$10,146
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,604	\$49,610

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	41.0	72	47.0	9	6.0	9	6.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	41.0	72	47.0	9	6.0	9	6.0	153	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	14.0	45	71.0	9	14.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	14.0	45	71.0	9	14.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	275	61.0	118	26.0	45	10.0	6	1.0	6	1.0	452	100.0
WITHOUT CERTIFICATE	0	0.0	9	90.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	284	61.0	119	26.0	45	10.0	6	1.0	6	1.0	462	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥160	<10	<10	≥180
MALE	<10	<10	<10	<10	≥190	<10	<10	≥210
TOTAL	<10	<10	≥10	≥10	≥350	<10	<10	≥390

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥10	≥30	≥20	≥30	≥20	≥20	≥30	≥30	≥20	≥260
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥30	≥20	≥20	≥30	≥120	<10	<10	≥390				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
43

Orleans (without Schools Assigned to RSD) 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥300	≥5550	≥250	≥960	<10	≥140	≥7240
MALE	<10	≥300	≥4850	≥220	≥960	<10	≥100	≥6460
TOTAL	≥20	≥610	≥10410	≥470	≥1920	<10	≥240	≥13700

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥1250	≥1160	≥1050	≥1010	≥860	≥800	≥790	≥760	≥730
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1370	≥1210	≥1210	≥1150	≥8760			≥4940		≥13700

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥9590	≥5620	≥15220
AVERAGE DAILY MEMBERSHIP	8,709	4,917	13,626
AVERAGE DAILY ATTENDANCE	8,483	4,648	13,131

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥30	≥500	≥10	≥80	<10	≥10	≥640
MALE	<10	≥20	≥350	≥10	≥50	<10	<10	≥450
TOTAL	<10	≥60	≥850	≥20	≥130	<10	≥10	≥1090

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	0	7	4	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	8	47.1	7	41.2	2	11.8	17	100.0
	BLACK/AFR AM	11	1.7	13	2.0	251	39.2	164	25.6	201	31.4	640	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	19	79.2	4	16.7	1	4.2	24	100.0
	WHITE	4	1.0	17	4.1	271	65.9	76	18.5	43	10.5	411	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100.0
	TOTAL	15	1.4	31	2.8	556	50.5	253	23.0	247	22.4	1,102	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	33.3	4	66.7	6	100.0
	BLACK/AFR AM	3	1.8	10	6.1	73	44.5	32	19.5	46	28.0	164	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	90.9	0	0.0	1	9.1	11	100.0
	WHITE	3	2.3	6	4.7	90	70.3	12	9.4	17	13.3	128	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	TOTAL	6	1.9	16	5.1	178	56.7	46	14.6	68	21.7	314	100.0
GRAND TOTAL	21	1.5	47	3.3	734	51.8	299	21.1	315	22.2	1,416	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	119	62	165	65	85	63	175	734
PRINCIPALS	1	0	1	3	2	2	14	23
ASSISTANT PRINCIPALS	1	0	2	2	5	3	5	18
TOTAL	121	62	168	70	92	68	194	775

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	255,016,680	71.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,103,929	12.93
	RESTRICTED GRANTS-IN-AID	1,620,141	0.05
	REVENUE IN LIEU OF TAXES	2,455,088	0.69
	REVENUE FOR/ON BEHALF OF LEA	30,269	0.01
	TOTAL STATE SOURCES	50,209,427	14.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,537	0.01
	RESTRICTED GRANTS-IN-AID	50,996,466	14.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	293,680	0.08
	TOTAL FEDERAL SOURCES	51,326,683	14.40
TOTAL REVENUE		356,552,790	100.00
OTHER SOURCES OF FUNDS		4,226,266	
TOTAL REVENUES AND OTHER SOURCES		360,779,056	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,603,920	19.76	46,221,696	28.10
SPECIAL EDUCATION PROGRAMS	10,440,641	4.43	10,436,245	6.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	791,356	0.34	791,356	0.48
OTHER INSTRUCTIONAL PROGRAMS	5,235,502	2.22	5,235,134	3.18
SPECIAL PROGRAMS	21,923,245	9.29	21,413,760	13.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	84,994,664	36.03	84,098,191	51.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,859,915	4.18	9,841,676	5.98
INSTRUCTIONAL STAFF SERVICES	9,044,704	3.83	9,044,704	5.50
SCHOOL ADMINISTRATION	10,687,419	4.53	10,664,572	6.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,592,038	12.54	29,550,952	17.96
GENERAL ADMINISTRATION	12,997,941	5.51	12,995,458	7.90
BUSINESS SERVICES	6,277,100	2.66	6,276,044	3.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,841,588	6.72	15,713,052	9.55
STUDENT TRANSPORTATION SERVICES	5,730,688	2.43	5,730,688	3.48
CENTRAL SERVICES	4,870,141	2.06	4,283,253	2.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,717,458	19.38	44,998,495	27.35
TOTAL SUPPORT SERVICES	75,309,496	31.92	74,549,447	45.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,741,567	2.43	5,734,167	3.49
ENTERPRISE OPERATIONS	127,724	0.05	127,724	0.08
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,869,291	2.49	5,861,891	3.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	37,642,382	15.96	0	0.00
DEBT SERVICE	32,088,949	13.60	0	0.00
TOTAL EXPENDITURES	235,904,782	100.00	164,509,529	100.00
FUND TRANSFER	175,663,208			
TOTAL ALL EXPENDITURES AND OTHER USES	411,567,990			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	190,714,657	0	21,775,451	168,939,206
OTHER LONG-TERM OBLIGATIONS	116,102,069	1,688,190	844,095	116,946,164
VESTED COMPENSATED ABSENCES	8,290,728	722,533	0	9,013,261
CAPITAL (FIXED) ASSETS	217,980,943	84,014,699	19,240,026	282,755,616

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	82,591,467	0.00	0.00	0	0	82,591,467
RENEWABLE TAXES	12.69	37,860,736	0.00	0.00	0	0	37,860,736
DEBT SERVICES TAXES	4.47	13,238,861	0.00	0.00	0	0	13,238,861
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	44.81	133,691,064	0.00	0.00	0	0	133,691,064
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	88,276,668		19,842,334	108,119,002
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	88,276,668		19,842,334	108,119,002

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,754,465	0	0	905,596	199,715	-53,648,710	-50,788,934
RESIDUAL EQUITY TRANSFER IN	82,793	0	0	0	0	0	82,793
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-221,765	0	0	0	0	0	-221,765
BALANCES AT BEGINNING OF YEAR	89,727,612	0	0	2,365,972	37,978,291	81,949,840	212,021,715
BALANCES AT END OF YEAR	91,343,105	0	0	3,271,568	38,178,006	28,301,130	161,093,809

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥20	<10	≥120	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥320	≥90	<10	<10	≥530	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥100	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥90	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	≥10	≥40	≥40	≥10	<10	≥110	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥10	<10	<10	<10	≥50	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥170	≥490	≥370	≥70	<10	≥1120	
GIFTED	<10	≥40	≥470	≥830	≥30	<10	≥1390	
TALENTED	<10	<10	≥200	≥440	≥10	<10	≥650	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,445	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,636,255
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,707	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,186,872

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$14,273	\$14,601
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,992	\$48,980

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	5.0	135	68.0	54	27.0	0	0.0	0	0.0	198	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
TOTAL PRINCIPALS	0	0.0	9	4.0	135	65.0	54	26.0	0	0.0	9	4.0	207	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	90	59.0	63	41.0	0	0.0	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	90	56.0	72	44.0	0	0.0	0	0.0	162	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	364	53.0	255	37.0	50	7.0	1	0.0	14	2.0	685	100.0
WITHOUT CERTIFICATE	1	2.0	37	76.0	10	20.0	0	0.0	0	0.0	1	2.0	49	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	401	55.0	265	36.0	50	7.0	1	0.0	15	2.0	734	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥220	≥3390	≥320	≥5410	≥20	≥160	≥9550
MALE	<10	≥230	≥3400	≥340	≥5710	≥10	≥70	≥9800
TOTAL	≥10	≥450	≥6800	≥670	≥11120	≥30	≥240	≥19350

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥220	≥1210	≥1220	≥1080	≥1060	≥1010	≥1050	≥1110	≥1140	≥1240	≥1820	≥12200
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥1900	≥1720	≥1670	≥1670	≥6980	<10	≥160	≥19350				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥190	≥30	≥590	<10	≥10	≥860
MALE	<10	≥20	≥190	≥30	≥540	<10	<10	≥800
TOTAL	<10	≥40	≥390	≥60	≥1140	<10	≥20	≥1660

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
35	6	13	11	65

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2051

Ouachita

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥80	≥3380	≥200	≥6150	<10	≥30	≥9870
MALE	<10	≥70	≥3400	≥200	≥6420	<10	≥40	≥10160
TOTAL	≥10	≥160	≥6780	≥400	≥12570	<10	≥80	≥20040

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥620	≥1670	≥1660	≥1490	≥1540	≥1480	≥1530	≥1520	≥1560	≥1600
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1560	≥1340	≥1230	≥1180	≥14720			≥5320		≥20040

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17520	≥6180	≥23700
AVERAGE DAILY MEMBERSHIP	14,703	5,250	19,952
AVERAGE DAILY ATTENDANCE	14,117	4,985	19,102

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥200	<10	≥370	<10	<10	≥590
MALE	<10	<10	≥160	<10	≥330	<10	<10	≥500
TOTAL	<10	<10	≥360	≥10	≥710	<10	<10	≥1090

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	8	5	3	38	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	BLACK/AFR AM	9	1.7	18	3.4	121	23.1	106	20.3	269	51.4	523	100.0
	HISPANIC/LATINO	0	0.0	1	16.7	2	33.3	0	0.0	3	50.0	6	100.0
	WHITE	21	1.1	46	2.4	870	45.5	386	20.2	587	30.7	1,910	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	30	1.2	65	2.7	996	40.7	492	20.1	866	35.4	2,449	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK/AFR AM	2	0.8	16	6.7	47	19.7	19	7.9	155	64.9	239	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.8	33	6.7	199	40.6	30	6.1	224	45.7	490	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	0.8	49	6.7	248	33.8	49	6.7	381	52.0	733	100.0
GRAND TOTAL	36	1.1	114	3.6	1,244	39.1	541	17.0	1,247	39.2	3,182	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	94	371	161	189	153	221	1,244
PRINCIPALS	0	0	0	2	7	4	23	36
ASSISTANT PRINCIPALS	0	0	2	4	6	11	23	46
TOTAL	55	94	373	167	202	168	267	1,326

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	70,635,214	33.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	120,101,074	56.12
	RESTRICTED GRANTS-IN-AID	1,478,792	0.07
	REVENUE IN LIEU OF TAXES	819,824	0.38
	REVENUE FOR/ON BEHALF OF LEA	35,913	0.02
	TOTAL STATE SOURCES	122,435,603	57.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,301,207	9.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	623,569	0.29
	TOTAL FEDERAL SOURCES	20,924,776	9.78
TOTAL REVENUE		213,995,593	100.00
OTHER SOURCES OF FUNDS		7,552,988	
TOTAL REVENUES AND OTHER SOURCES		221,548,581	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	68,694,214	32.71	68,649,721	36.71
SPECIAL EDUCATION PROGRAMS	17,508,869	8.34	17,499,869	9.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,956,086	0.93	1,828,514	0.98
OTHER INSTRUCTIONAL PROGRAMS	8,223,783	3.92	8,218,753	4.39
SPECIAL PROGRAMS	4,365,609	2.08	4,354,252	2.33
ADULT/CONTINUING EDUCATION PROGRAMS	62,184	0.03	62,184	0.03
TOTAL INSTRUCTION	100,810,745	48.01	100,613,293	53.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,618,084	5.53	11,606,979	6.21
INSTRUCTIONAL STAFF SERVICES	13,328,922	6.35	13,328,922	7.13
SCHOOL ADMINISTRATION	13,384,304	6.37	13,384,304	7.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,331,310	18.25	38,320,205	20.49
GENERAL ADMINISTRATION	1,930,378	0.92	1,930,378	1.03
BUSINESS SERVICES	2,653,809	1.26	2,653,809	1.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,012,323	9.05	18,558,728	9.92
STUDENT TRANSPORTATION SERVICES	10,563,935	5.03	10,258,175	5.49
CENTRAL SERVICES	2,936,934	1.40	2,844,251	1.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,097,379	17.67	36,245,341	19.38
TOTAL SUPPORT SERVICES	75,428,689	35.92	74,565,546	39.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,810,806	5.62	11,797,390	6.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,822	0.02	42,822	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,853,628	5.64	11,840,212	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,284,259	4.42	0	0.00
DEBT SERVICE	12,612,867	6.01	0	0.00
TOTAL EXPENDITURES	209,990,188	100.00	187,019,051	100.00
FUND TRANSFER	9,030,069			
TOTAL ALL EXPENDITURES AND OTHER USES	219,020,257			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	152,903,556	0	6,980,468	145,923,088
OTHER LONG-TERM OBLIGATIONS	442,364	0	32,206	410,158
VESTED COMPENSATED ABSENCES	6,711,277	456,424	668,927	6,498,774
CAPITAL (FIXED) ASSETS	367,122,971	14,977,728	9,964,165	372,136,534

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,593,833	0.00	0.00	0	0	3,593,833
RENEWABLE TAXES	24.15	13,879,685	0.00	0.00	0	0	13,879,685
DEBT SERVICES TAXES	0.00	6,512,276	30.00	30.00	0	0	6,512,276
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	545,374	0.00	0.00	0	0	545,374
TOTAL AD VALOREM TAXES	29.33	24,574,366	30.00	30.00	0	0	24,574,366
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	30,342,434		0	30,342,434
DISTRICT/WARD SALES AND USE TAXES			1.00	4,576,389		6,390,257	10,966,646
TOTAL SALES AND USE TAXES			3.00	34,918,823		6,390,257	41,309,080

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,218,822	-1,007	-4	526,508	154,833	-8,370,828	2,528,324
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	40,548,354	1,901	4	3,147,020	12,466,180	13,697,863	69,861,322
BALANCES AT END OF YEAR	50,767,176	894	0	3,673,528	12,621,013	5,327,035	72,389,646

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥350	≥50	<10	<10	≥570	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥160	≥10	<10	≥300	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥230	≥530	≥60	<10	≥830	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
AUTISM	<10	≥10	≥50	≥40	≥10	<10	≥120	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥120	≥150	<10	<10	<10	≥270	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥320	≥990	≥960	≥130	<10	≥2420	
GIFTED	<10	<10	≥260	≥440	≥20	<10	≥740	
TALENTED	<10	<10	≥50	≥150	≥10	<10	≥220	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,245	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,044,331
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,230	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,795,134

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,102	\$9,354
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,512	\$49,845

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	14.0	243	75.0	0	0.0	36	11.0	324	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	14.0	243	75.0	0	0.0	36	11.0	324	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	108	26.0	279	67.0	9	2.0	18	4.0	414	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	108	26.0	279	67.0	9	2.0	18	4.0	414	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	674	55.0	331	27.0	217	18.0	6	0.0	5	0.0	1,235	100.0
WITHOUT CERTIFICATE	1	11.0	7	78.0	1	11.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	681	55.0	332	27.0	217	17.0	6	0.0	5	0.0	1,244	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥30	≥40	≥10	≥750	<10	<10	≥850
MALE	<10	≥20	≥50	<10	≥800	<10	<10	≥890
TOTAL	<10	≥50	≥90	≥10	≥1560	<10	≥10	≥1750

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥250	≥120	≥110	≥100	≥90	≥110	≥100	≥110	≥110	≥120	≥1300
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥120	≥110	≥100	≥90	≥440	<10	<10	≥1750				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	<10	<10	≥50	<10	<10	≥50
TOTAL	<10	<10	<10	<10	≥90	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
165

Plaquemines

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥90	≥540	≥80	≥1080	<10	≥30	≥1860
MALE	≥30	≥90	≥600	≥80	≥1180	<10	≥20	≥2020
TOTAL	≥50	≥180	≥1150	≥160	≥2270	<10	≥50	≥3890

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥150	≥310	≥270	≥260	≥300	≥310	≥290	≥260	≥290	≥270
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥330	≥280	≥260	≥260	≥2750			≥1140		≥3890

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3310	≥1350	≥4660
AVERAGE DAILY MEMBERSHIP	2,796	1,130	3,926
AVERAGE DAILY ATTENDANCE	2,672	1,076	3,747

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥70	<10	<10	≥130
MALE	<10	<10	≥30	<10	≥90	<10	<10	≥130
TOTAL	<10	<10	≥70	≥10	≥160	<10	<10	≥260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	3	3	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	20.0	1	20.0	3	60.0	5	100.0
	ASIAN	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	9	100.0
	BLACK/AFR AM	2	1.2	3	1.7	43	24.9	67	38.7	58	33.5	173	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	0.6	6	1.9	191	60.8	67	21.3	48	15.3	314	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	0.8	9	1.8	242	48.3	137	27.3	109	21.8	501	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	7.7	5	19.2	8	30.8	11	42.3	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	0	0.0	2	3.7	40	74.1	7	13.0	5	9.3	54	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	4	4.8	49	58.3	15	17.9	16	19.0	84	100.0
GRAND TOTAL	4	0.7	13	2.2	291	49.7	152	26.0	125	21.4	585	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	13	92	29	32	14	52	291
PRINCIPALS	0	0	1	1	1	1	2	6
ASSISTANT PRINCIPALS	0	0	3	3	1	0	0	7
TOTAL	59	13	96	33	34	15	54	304

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,589,596	46.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,864,846	10.19
	RESTRICTED GRANTS-IN-AID	246,871	0.02
	REVENUE IN LIEU OF TAXES	66,888	0.06
	REVENUE FOR/ON BEHALF OF LEA	5,713	0.00
	TOTAL STATE SOURCES	12,184,318	10.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	89,426	0.08
	RESTRICTED GRANTS-IN-AID	49,496,858	42.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	111,373	0.10
	TOTAL FEDERAL SOURCES	49,697,657	42.67
TOTAL REVENUE		116,471,571	100.00
OTHER SOURCES OF FUNDS		1,444,670	
TOTAL REVENUES AND OTHER SOURCES		117,916,241	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,539,407	18.92	19,101,017	30.83
SPECIAL EDUCATION PROGRAMS	5,598,676	5.42	5,598,676	9.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	765,446	0.74	705,446	1.14
OTHER INSTRUCTIONAL PROGRAMS	1,454,306	1.41	1,343,432	2.17
SPECIAL PROGRAMS	3,383,831	3.28	3,321,629	5.36
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,741,666	29.77	30,070,200	48.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,040,513	3.91	4,040,513	6.52
INSTRUCTIONAL STAFF SERVICES	3,550,596	3.44	3,490,404	5.63
SCHOOL ADMINISTRATION	2,600,240	2.52	2,600,240	4.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,191,349	9.87	10,131,157	16.35
GENERAL ADMINISTRATION	2,725,788	2.64	2,725,788	4.40
BUSINESS SERVICES	1,406,736	1.36	1,406,736	2.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,684,615	9.38	9,629,066	15.54
STUDENT TRANSPORTATION SERVICES	3,961,258	3.84	3,606,254	5.82
CENTRAL SERVICES	2,145,860	2.08	1,802,325	2.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,924,257	19.30	19,170,169	30.94
TOTAL SUPPORT SERVICES	30,115,606	29.17	29,301,326	47.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,523,279	2.44	2,506,578	4.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73,940	0.07	73,940	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,597,219	2.52	2,580,518	4.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	39,171,475	37.94	0	0.00
DEBT SERVICE	630,170	0.61	0	0.00
TOTAL EXPENDITURES	103,256,136	100.00	61,952,044	100.00
FUND TRANSFER	1,655,809			
TOTAL ALL EXPENDITURES AND OTHER USES	104,911,945			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,586,000	0	493,000	2,093,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,189,413	146,385	159,076	1,176,722
CAPITAL (FIXED) ASSETS	150,767,345	63,112,181	240,592	213,638,934

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,343,058	0.00	0.00	0	0	6,343,058
RENEWABLE TAXES	18.38	19,016,841	0.00	0.00	0	0	19,016,841
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	620,461	0.00	0.00	0	0	620,461
TOTAL AD VALOREM TAXES	24.41	25,980,360	0.00	0.00	0	0	25,980,360
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,490,808		0	23,490,808
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,490,808		0	23,490,808

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	13,050,303	-224,283	2	122,479	15,408	40,387	13,004,296
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-25,476	1	-3	1,250	0	-11,114,377	-11,138,605
BALANCES AT BEGINNING OF YEAR	40,064,479	413,853	0	1,298,125	2,217,374	10,320,421	54,314,252
BALANCES AT END OF YEAR	53,089,306	189,571	-1	1,421,854	2,232,782	-753,569	56,179,943

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥50	<10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥90	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥70	≥190	≥170	≥20	<10	≥470
GIFTED	<10	<10	≥50	≥50	<10	<10	≥110
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,254	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,327,982
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,537	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$589,105

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$14,644	\$15,906
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,869	\$34,049

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	67.0	18	33.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	67.0	18	33.0	0	0.0	0	0.0	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	86.0	9	14.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	86.0	9	14.0	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	204	70.0	72	25.0	14	5.0	0	0.0	1	0.0	291	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	204	70.0	72	25.0	14	5.0	0	0.0	1	0.0	291	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	≥10	≥110	<10	<10	≥130
MALE	<10	<10	<10	<10	≥110	<10	<10	≥130
TOTAL	<10	<10	<10	≥20	≥220	<10	<10	≥260

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥20	≥20	≥20	≥10	≥20	≥30	≥30	≥30	≥20	<10	≥260
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥260

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Pointe Coupee

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥840	≥30	≥510	<10	≥10	≥1410
MALE	<10	<10	≥890	≥30	≥550	<10	≥20	≥1510
TOTAL	<10	<10	≥1740	≥60	≥1070	<10	≥40	≥2920

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥240	≥220	≥210	≥220	≥270	≥230	≥220	≥200	≥190
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥180	≥140	≥110	≥120	≥2350			≥560		≥2920

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2910	≥670	≥3580
AVERAGE DAILY MEMBERSHIP	2,316	556	2,871
AVERAGE DAILY ATTENDANCE	2,172	514	2,685

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥30	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥20	<10	<10	≥50
TOTAL	<10	<10	≥60	<10	≥50	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	2	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	2.4	5	3.0	58	34.7	53	31.7	47	28.1	167	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.6	5	2.7	95	50.5	37	19.7	48	25.5	188	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	2.0	10	2.8	154	43.3	90	25.3	95	26.7	356	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	3.1	14	43.8	0	0.0	17	53.1	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0	6	100.0
	WHITE	0	0.0	1	2.9	25	71.4	5	14.3	4	11.4	35	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	2.7	40	54.1	5	6.8	27	36.5	74	100.0
GRAND TOTAL	7	1.6	12	2.8	194	45.1	95	22.1	122	28.4	430	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Pointe Coupee

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	20	42	22	27	20	35	194
PRINCIPALS	0	0	1	0	1	0	3	5
ASSISTANT PRINCIPALS	0	0	1	1	3	2	0	7
TOTAL	28	20	44	23	31	22	38	206

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,054,012	42.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,669,231	35.38
	RESTRICTED GRANTS-IN-AID	303,775	0.09
	REVENUE IN LIEU OF TAXES	145,808	0.44
	REVENUE FOR/ON BEHALF OF LEA	7,808	0.02
	TOTAL STATE SOURCES	12,126,622	36.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,700,540	20.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,882	0.30
	TOTAL FEDERAL SOURCES	6,799,422	20.62
TOTAL REVENUE		32,980,056	100.00
OTHER SOURCES OF FUNDS		556,871	
TOTAL REVENUES AND OTHER SOURCES		33,536,927	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,157,473	29.18	9,157,473	30.39
SPECIAL EDUCATION PROGRAMS	2,462,083	7.84	2,462,083	8.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	666,773	2.12	666,773	2.21
OTHER INSTRUCTIONAL PROGRAMS	586,967	1.87	586,967	1.95
SPECIAL PROGRAMS	2,664,718	8.49	2,664,718	8.84
ADULT/CONTINUING EDUCATION PROGRAMS	97,357	0.31	97,357	0.32
TOTAL INSTRUCTION	15,635,371	49.82	15,635,371	51.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,807,140	5.76	1,807,140	6.00
INSTRUCTIONAL STAFF SERVICES	1,809,829	5.77	1,809,829	6.01
SCHOOL ADMINISTRATION	1,481,413	4.72	1,481,413	4.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,098,382	16.24	5,098,382	16.92
GENERAL ADMINISTRATION	1,043,346	3.32	1,043,346	3.46
BUSINESS SERVICES	432,712	1.38	419,812	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,060,120	6.56	2,057,010	6.83
STUDENT TRANSPORTATION SERVICES	3,437,892	10.95	3,437,892	11.41
CENTRAL SERVICES	577,025	1.84	577,025	1.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,551,095	24.06	7,535,085	25.00
TOTAL SUPPORT SERVICES	12,649,477	40.30	12,633,467	41.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,876,126	5.98	1,867,879	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,876,126	5.98	1,867,879	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	738,624	2.35	0	0.00
DEBT SERVICE	486,446	1.55	0	0.00
TOTAL EXPENDITURES	31,386,044	100.00	30,136,717	100.00
FUND TRANSFER	1,593,007			
TOTAL ALL EXPENDITURES AND OTHER USES	32,979,051			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,970,001	0	370,000	3,600,001
OTHER LONG-TERM OBLIGATIONS	166,469	0	47,564	118,905
VESTED COMPENSATED ABSENCES	525,203	58,019	85,625	497,597
CAPITAL (FIXED) ASSETS	22,398,267	904,235	128,036	23,174,466

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,676,057	0.00	0.00	0	0	1,676,057
RENEWABLE TAXES	11.96	4,415,330	0.00	0.00	0	0	4,415,330
DEBT SERVICES TAXES	0.00	0	0.00	10.00	1	452,359	452,359
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	202,555	0.00	0.00	0	0	202,555
TOTAL AD VALOREM TAXES	16.50	6,293,942	0.00	10.00	1	452,359	6,746,301
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,099,336		0	6,099,336
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,099,336		0	6,099,336

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	392,127	7	-1	34,565	203,759	-72,581	557,876
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,403,832	0	0	48,128	562,857	72,581	4,087,398
BALANCES AT END OF YEAR	3,795,959	7	-1	82,693	766,616	0	4,645,274

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥80	≥10	<10	<10	≥160	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥60	<10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥20	<10	<10	<10	≥60	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥180	≥140	≥20	<10	≥440	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,143	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,375,488
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,197	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$272,825

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,461	\$10,406
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,332	\$41,176

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	40.0	27	60.0	0	0.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	40.0	27	60.0	0	0.0	0	0.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	57.0	27	43.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	57.0	27	43.0	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	142	78.0	29	16.0	7	4.0	2	1.0	1	1.0	183	100.0
WITHOUT CERTIFICATE	4	36.0	7	64.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	6	3.0	149	77.0	29	15.0	7	4.0	2	1.0	1	1.0	194	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥40	≥10	≥560	<10	<10	≥630
MALE	<10	<10	≥60	<10	≥510	<10	<10	≥580
TOTAL	<10	<10	≥100	≥10	≥1080	<10	<10	≥1210

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥50	≥80	≥80	≥80	≥70	≥70	≥80	≥80	≥100	≥80	≥820
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥110	≥90	≥90	≥90	≥390	<10	<10	≥1210				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	<10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥80	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
85

Rapides 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥60	≥160	≥5080	≥280	≥6160	<10	≥30	≥11800
MALE	≥80	≥160	≥5160	≥350	≥6450	<10	≥30	≥12260
TOTAL	≥150	≥330	≥10250	≥630	≥12620	<10	≥70	≥24060

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1180	≥1830	≥1780	≥1760	≥1770	≥2050	≥1760	≥1960	≥1910	≥1770
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1940	≥1520	≥1410	≥1370	≥17800			≥6250		≥24060

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥21680	≥7280	≥28970
AVERAGE DAILY MEMBERSHIP	17,779	6,095	23,874
AVERAGE DAILY ATTENDANCE	17,054	5,912	22,966

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥200	≥10	≥360	<10	<10	≥600
MALE	<10	≥10	≥180	≥20	≥360	<10	<10	≥580
TOTAL	≥10	≥20	≥380	≥30	≥730	<10	<10	≥1180

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
32	5	9	6	52	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	5.9	7	41.2	5	29.4	4	23.5	17	100.0
	ASIAN	0	0.0	1	10.0	5	50.0	4	40.0	0	0.0	10	100.0
	BLACK/AFR AM	11	2.1	16	3.0	157	29.5	163	30.6	185	34.8	532	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	16	69.6	4	17.4	3	13.0	23	100.0
	WHITE	33	1.6	57	2.8	1,163	57.3	417	20.6	359	17.7	2,029	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	44	1.7	75	2.9	1,349	51.6	594	22.7	551	21.1	2,613	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	8	4.0	43	21.4	12	6.0	138	68.7	201	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0
	WHITE	7	1.6	29	6.7	253	58.6	15	3.5	128	29.6	432	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.1	37	5.7	302	46.7	32	4.9	269	41.6	647	100.0
GRAND TOTAL	51	1.6	112	3.4	1,651	50.6	626	19.2	820	25.2	3,260	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	160	139	457	211	235	165	284	1,651
PRINCIPALS	0	0	5	8	12	15	30	70
ASSISTANT PRINCIPALS	0	0	4	7	7	9	12	39
TOTAL	160	139	466	226	254	189	326	1,760

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	77,073,958	32.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	128,412,703	54.27
	RESTRICTED GRANTS-IN-AID	1,832,866	0.08
	REVENUE IN LIEU OF TAXES	606,062	0.26
	REVENUE FOR/ON BEHALF OF LEA	45,390	0.02
	TOTAL STATE SOURCES	130,897,021	55.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	388,593	0.16
	RESTRICTED GRANTS-IN-AID	27,254,782	11.52
	REVENUE IN LIEU OF TAXES	238,024	0.10
	REVENUE FOR/ON BEHALF OF LEA	768,341	0.32
	TOTAL FEDERAL SOURCES	28,649,740	12.11
TOTAL REVENUE		236,620,719	100.00
OTHER SOURCES OF FUNDS		50,432,864	
TOTAL REVENUES AND OTHER SOURCES		287,053,583	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	87,850,869	34.79	87,679,771	39.89
SPECIAL EDUCATION PROGRAMS	29,663,169	11.75	29,538,744	13.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,577,115	1.42	3,577,115	1.63
OTHER INSTRUCTIONAL PROGRAMS	1,789,408	0.71	1,789,408	0.81
SPECIAL PROGRAMS	11,456,587	4.54	11,438,335	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	38,362	0.02	38,362	0.02
TOTAL INSTRUCTION	134,375,510	53.21	134,061,735	60.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,134,334	4.81	12,134,334	5.52
INSTRUCTIONAL STAFF SERVICES	9,864,561	3.91	9,844,561	4.48
SCHOOL ADMINISTRATION	12,527,297	4.96	12,527,297	5.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	34,526,192	13.67	34,506,192	15.70
GENERAL ADMINISTRATION	3,492,476	1.38	3,492,476	1.59
BUSINESS SERVICES	1,394,213	0.55	1,394,213	0.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,105,566	7.57	18,880,485	8.59
STUDENT TRANSPORTATION SERVICES	11,183,670	4.43	11,163,682	5.08
CENTRAL SERVICES	2,199,931	0.87	1,847,645	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,375,856	14.80	36,778,501	16.73
TOTAL SUPPORT SERVICES	71,902,048	28.47	71,284,693	32.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,469,935	5.73	14,334,370	6.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	141,089	0.06	141,089	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,611,024	5.79	14,475,459	6.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,008,396	3.17	0	0.00
DEBT SERVICE	23,620,032	9.35	0	0.00
TOTAL EXPENDITURES	252,517,010	100.00	219,821,887	100.00
FUND TRANSFER	36,142,456			
TOTAL ALL EXPENDITURES AND OTHER USES	288,659,466			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,263,334	16,135,000	22,175,666	85,222,668
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,513,860	0	248,095	9,265,765
CAPITAL (FIXED) ASSETS	244,797,583	10,989,031	8,895,655	246,890,959

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,422,743	0.00	0.00	0	0	3,422,743
RENEWABLE TAXES	21.64	14,987,345	4.88	24.39	13	7,172,729	22,160,074
DEBT SERVICES TAXES	0.00	0	9.50	50.00	7	8,498,798	8,498,798
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	804,058	0.00	0.00	0	0	804,058
TOTAL AD VALOREM TAXES	26.57	19,458,383	14.38	74.39	20	16,111,969	35,570,352
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	35,665,542		0	35,665,542
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	35,665,542		0	35,665,542

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,329,743	2	-15,940	999,698	894,002	-6,813,388	-1,605,883
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	15,938	0	866,667	0	882,605
BALANCES AT BEGINNING OF YEAR	20,961,022	0	0	15,084,050	8,121,814	18,556,894	62,723,780
BALANCES AT END OF YEAR	24,290,765	2	-2	16,083,748	9,882,483	11,743,506	62,000,502

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥150	≥30	<10		≥250
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥270	≥40	<10	<10		≥370
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10		≥10
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10		≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥230	≥30	<10		≥400
SPECIFIC LEARNING DISABILITIES	<10	<10	≥250	≥460	≥70	<10		≥790
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10		≥10
AUTISM	<10	<10	≥40	≥50	≥20	<10		≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		<10
DEVELOPMENTAL DELAY	<10	≥210	≥250	<10	<10	<10		≥460
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥310	≥1050	≥1000	≥170	<10		≥2550
GIFTED	<10	<10	≥180	≥350	≥10	<10		≥560
TALENTED	<10	<10	<10	<10	<10	<10		<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,506	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,913,149
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,356	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,072,122

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,026	\$9,165
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,632	\$45,044

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	378	60.0	216	34.0	9	1.0	27	4.0	630	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	378	60.0	216	34.0	9	1.0	27	4.0	630	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	45	13.0	189	54.0	99	28.0	18	5.0	0	0.0	351	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	45	13.0	189	54.0	99	28.0	18	5.0	0	0.0	351	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,206	75.0	312	19.0	79	5.0	8	0.0	4	0.0	1,609	100.0
WITHOUT CERTIFICATE	0	0.0	38	90.0	4	10.0	0	0.0	0	0.0	0	0.0	42	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,244	75.0	316	19.0	79	5.0	8	0.0	4	0.0	1,651	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥30	≥100	≥30	≥1080	<10	<10	≥1260
MALE	<10	≥20	≥190	≥20	≥1140	<10	≥10	≥1400
TOTAL	≥10	≥60	≥290	≥50	≥2220	<10	≥20	≥2670

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥70	≥160	≥160	≥160	≥150	≥150	≥160	≥170	≥160	≥200	≥250	≥1860
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥130	≥140	≥410	≥110	≥800	<10	<10	≥2670				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥70
MALE	<10	<10	<10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥120	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	4	2	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
257

Red River 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥490	<10	≥220	<10	≥10	≥740
MALE	<10	<10	≥470	<10	≥250	<10	<10	≥740
TOTAL	<10	<10	≥960	≥10	≥470	<10	≥10	≥1480

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥90	≥120	≥110	≥120	≥120	≥120	≥80	≥110	≥110	≥80	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥110	≥100	≥70	≥70	≥1120			≥360		≥1480	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1360	≥460	≥1830
AVERAGE DAILY MEMBERSHIP	1,121	363	1,484
AVERAGE DAILY ATTENDANCE	1,061	343	1,405

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥30
MALE	<10	<10	≥20	<10	≥10	<10	<10	≥40
TOTAL	<10	<10	≥50	<10	≥20	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
2	1	1	3	7	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	5	5.3	22	23.4	34	36.2	33	35.1	94	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	3.7	3	2.8	61	56.5	8	7.4	32	29.6	108	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.0	8	3.9	83	40.7	43	21.1	66	32.4	204	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	14.3	8	38.1	0	0.0	10	47.6	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	5.3	21	55.3	3	7.9	12	31.6	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	8.5	29	49.2	3	5.1	22	37.3	59	100.0
GRAND TOTAL	4	1.5	13	4.9	112	42.6	46	17.5	88	33.5	263	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	8	33	16	18	16	18	112
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	3	8	33	16	19	17	21	117

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,145,221	68.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,492,475	16.85
	RESTRICTED GRANTS-IN-AID	182,714	0.09
	REVENUE IN LIEU OF TAXES	44,588	0.22
	REVENUE FOR/ON BEHALF OF LEA	6,170	0.03
	TOTAL STATE SOURCES	3,725,947	17.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,796,335	13.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	54,497	0.26
	TOTAL FEDERAL SOURCES	2,850,832	13.76
TOTAL REVENUE	20,722,000	100.00	
OTHER SOURCES OF FUNDS	165,387		
TOTAL REVENUES AND OTHER SOURCES	20,887,387		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,868,813	29.34	6,863,625	34.03
SPECIAL EDUCATION PROGRAMS	1,313,228	5.61	1,313,228	6.51
CAREER AND TECHNICAL EDUCATION PROGRAMS	614,599	2.63	614,599	3.05
OTHER INSTRUCTIONAL PROGRAMS	995,444	4.25	982,444	4.87
SPECIAL PROGRAMS	1,126,600	4.81	1,126,600	5.59
ADULT/CONTINUING EDUCATION PROGRAMS	41,692	0.18	41,692	0.21
TOTAL INSTRUCTION	10,960,376	46.82	10,942,188	54.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,294,110	5.53	1,294,110	6.42
INSTRUCTIONAL STAFF SERVICES	1,389,892	5.94	995,310	4.93
SCHOOL ADMINISTRATION	1,529,171	6.53	1,529,171	7.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,213,173	18.00	3,818,591	18.93
GENERAL ADMINISTRATION	847,865	3.62	847,865	4.20
BUSINESS SERVICES	342,147	1.46	342,147	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,756,677	7.50	1,619,412	8.03
STUDENT TRANSPORTATION SERVICES	1,253,105	5.35	1,240,468	6.15
CENTRAL SERVICES	26,975	0.12	26,975	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,226,769	18.06	4,076,867	20.21
TOTAL SUPPORT SERVICES	8,439,942	36.06	7,895,458	39.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,330,833	5.69	1,330,833	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,330,833	5.69	1,330,833	6.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,766,848	7.55	0	0.00
DEBT SERVICE	909,161	3.88	0	0.00
TOTAL EXPENDITURES	23,407,160	100.00	20,168,479	100.00
FUND TRANSFER	197,878			
TOTAL ALL EXPENDITURES AND OTHER USES	23,605,038			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,990,000	0	740,000	4,250,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,315,994	289,356	381,227	1,224,123
CAPITAL (FIXED) ASSETS	18,078,553	3,056,249	971,158	20,163,644

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	941,580	0.00	0.00	0	0	941,580
RENEWABLE TAXES	35.36	7,549,723	0.00	0.00	0	0	7,549,723
DEBT SERVICES TAXES	3.10	661,885	0.00	0.00	0	0	661,885
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	199,014	0.00	0.00	0	0	199,014
TOTAL AD VALOREM TAXES	42.87	9,352,202	0.00	0.00	0	0	9,352,202
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,995,534		0	3,995,534
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,995,534		0	3,995,534

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,095,179	0	0	1,640,878	-263,350	0	-2,717,651
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,995,675	0	0	8,462,972	2,089,012	0	27,547,659
BALANCES AT END OF YEAR	12,900,496	0	0	10,103,850	1,825,662	0	24,830,008

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥50	<10	<10	≥110	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	693	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$719,450
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,183	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$262,842

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$17,317	\$13,600
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$75,002	\$57,553

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	25.0	18	50.0	0	0.0	9	25.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	25.0	18	50.0	0	0.0	9	25.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2.0	69	62.0	23	21.0	14	12.0	2	2.0	2	2.0	112	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	69	62.0	23	21.0	14	12.0	2	2.0	2	2.0	112	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥130	<10	<10	≥130
MALE	<10	<10	<10	<10	≥140	<10	<10	≥150
TOTAL	<10	<10	<10	<10	≥280	<10	<10	≥290

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥200
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥20	≥10	≥20	≥80	<10	<10	≥290				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

Richland 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥910	≥10	≥780	<10	<10	≥1720
MALE	<10	<10	≥920	≥10	≥770	<10	≥10	≥1730
TOTAL	<10	≥10	≥1830	≥20	≥1560	<10	≥10	≥3460

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥60	≥280	≥270	≥270	≥240	≥290	≥210	≥300	≥290	≥300	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥270	≥210	≥210	≥200	≥2550			≥900		≥3460	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3160	≥1090	≥4260
AVERAGE DAILY MEMBERSHIP	2,569	876	3,446
AVERAGE DAILY ATTENDANCE	2,423	805	3,228

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥40	<10	<10	≥90
MALE	<10	<10	≥50	<10	≥30	<10	<10	≥80
TOTAL	<10	<10	≥90	<10	≥70	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	2	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	
	BLACK/AFR AM	0	0.0	8	7.7	30	28.8	27	26.0	39	37.5	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	WHITE	7	2.7	13	5.0	148	56.7	35	13.4	58	22.2	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	
	TOTAL	7	1.9	21	5.7	179	48.6	63	17.1	98	26.6	368
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	1	1.6	8	12.9	17	27.4	4	6.5	32	51.6	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	2	2.8	7	9.7	29	40.3	4	5.6	30	41.7	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	TOTAL	3	2.2	15	11.1	47	34.8	8	5.9	62	45.9	135
GRAND TOTAL	10	2.0	36	7.2	226	44.9	71	14.1	160	31.8	503	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	18	71	29	25	23	37	226
PRINCIPALS	0	0	0	0	1	2	7	10
ASSISTANT PRINCIPALS	0	0	1	2	3	3	5	14
TOTAL	23	18	72	31	29	28	49	250

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,259,634	31.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,795,677	51.54
	RESTRICTED GRANTS-IN-AID	330,193	0.09
	REVENUE IN LIEU OF TAXES	192,396	0.50
	REVENUE FOR/ON BEHALF OF LEA	6,776	0.02
	TOTAL STATE SOURCES	20,325,042	52.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,692,978	14.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,668	0.33
	TOTAL FEDERAL SOURCES	5,820,646	15.16
TOTAL REVENUE	38,405,322	100.00	
OTHER SOURCES OF FUNDS	5,976,052		
TOTAL REVENUES AND OTHER SOURCES	44,381,374		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,465,738	34.52	13,458,138	39.18
SPECIAL EDUCATION PROGRAMS	3,628,469	9.30	3,628,469	10.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	519,689	1.33	519,689	1.51
OTHER INSTRUCTIONAL PROGRAMS	897,925	2.30	896,238	2.61
SPECIAL PROGRAMS	1,104,587	2.83	1,104,587	3.22
ADULT/CONTINUING EDUCATION PROGRAMS	4,634	0.01	4,634	0.01
TOTAL INSTRUCTION	19,621,042	50.30	19,611,755	57.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,309,264	3.36	1,309,264	3.81
INSTRUCTIONAL STAFF SERVICES	1,509,398	3.87	1,509,398	4.39
SCHOOL ADMINISTRATION	2,598,983	6.66	2,585,982	7.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,417,645	13.89	5,404,644	15.74
GENERAL ADMINISTRATION	990,336	2.54	990,336	2.88
BUSINESS SERVICES	797,325	2.04	797,325	2.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,931,002	7.51	2,902,475	8.45
STUDENT TRANSPORTATION SERVICES	2,009,411	5.15	1,652,399	4.81
CENTRAL SERVICES	448,677	1.15	448,677	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,176,751	18.40	6,791,212	19.77
TOTAL SUPPORT SERVICES	12,594,396	32.29	12,195,856	35.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,578,291	6.61	2,507,262	7.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,492	0.08	31,492	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,609,783	6.69	2,538,754	7.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,365,961	6.07	0	0.00
DEBT SERVICE	1,813,199	4.65	0	0.00
TOTAL EXPENDITURES	39,004,381	100.00	34,346,365	100.00
FUND TRANSFER	6,012,905			
TOTAL ALL EXPENDITURES AND OTHER USES	45,017,286			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,355,000	5,295,000	5,865,000	16,785,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	648,104	208,175	210,143	646,136
CAPITAL (FIXED) ASSETS	60,092,997	37,839	348,054	59,782,782

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.17	1,593,232	0.00	0.00	0	0	1,593,232
RENEWABLE TAXES	8.07	1,573,507	0.00	0.00	0	0	1,573,507
DEBT SERVICES TAXES	0.00	0	7.00	20.00	4	2,258,098	2,258,098
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	151,044	0.00	0.00	0	0	151,044
TOTAL AD VALOREM TAXES	16.24	3,445,160	7.00	20.00	4	2,293,549	5,738,709
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,098,883		0	6,098,883
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,098,883		0	6,098,883

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,355,269	0	0	-31,820	400,682	-2,360,043	-635,912
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1	0	0	-1
BALANCES AT BEGINNING OF YEAR	6,063,110	0	0	545,728	2,033,863	5,211,883	13,854,584
BALANCES AT END OF YEAR	7,418,379	0	0	513,907	2,434,545	2,851,840	13,218,671

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥100	≥10	<10	≥140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥120	≥170	≥30	<10	≥360	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	≥10	≥10	<10	<10	≥30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,469	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,622,895
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,718	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$624,546

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,503	\$9,944
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,663	\$47,693

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	10.0	81	90.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	10.0	81	90.0	0	0.0	0	0.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	45	36.0	27	21.0	54	43.0	0	0.0	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	45	36.0	27	21.0	54	43.0	0	0.0	0	0.0	126	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	125	59.0	55	26.0	31	15.0	0	0.0	0	0.0	211	100.0
WITHOUT CERTIFICATE	1	7.0	11	73.0	3	20.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	136	60.0	58	26.0	31	14.0	0	0.0	0	0.0	226	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥140	<10	≥10	≥150
MALE	<10	<10	<10	<10	≥130	<10	<10	≥140
TOTAL	<10	<10	<10	<10	≥280	<10	≥10	≥290

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥10	≥20	≥10	≥10	≥20	≥20	≥20	≥20	≥190
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥20	≥20	≥20	≥10	≥90	<10	<10	<10	<10	≥290		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	≥10	<10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
29

Sabine 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥390	<10	≥490	≥60	≥1030	<10	≥110	≥2100
MALE	≥420	<10	≥480	≥70	≥1090	<10	≥150	≥2240
TOTAL	≥810	<10	≥980	≥130	≥2130	<10	≥270	≥4340

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥340	≥360	≥350	≥300	≥330	≥340	≥300	≥290	≥310	≥320
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥300	≥290	≥240	≥210	≥3280			≥1060		≥4340

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3850	≥1220	≥5070
AVERAGE DAILY MEMBERSHIP	3,264	1,047	4,312
AVERAGE DAILY ATTENDANCE	3,073	982	4,055

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥20	<10	≥20	<10	≥60	<10	<10	≥100
MALE	≥30	<10	≥10	<10	≥50	<10	<10	≥110
TOTAL	≥50	<10	≥40	<10	≥120	<10	<10	≥220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	7	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	27.3	10	45.5	6	27.3	22	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.5	0	0.0	6	9.2	26	40.0	32	49.2	65	100.0
	HISPANIC/LATINO	1	2.6	0	0.0	11	28.2	10	25.6	17	43.6	39	100.0
	WHITE	8	1.8	4	0.9	239	53.6	105	23.5	90	20.2	446	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	10	1.7	4	0.7	262	45.7	151	26.4	146	25.5	573	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	10.0	1	5.0	17	85.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	1	1.0	14	14.3	55	56.1	3	3.1	25	25.5	98	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.8	14	10.8	63	48.5	4	3.1	48	36.9	130	100.0
GRAND TOTAL	11	1.6	18	2.6	325	46.2	155	22.0	194	27.6	703	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	32	90	45	51	29	48	325
PRINCIPALS	0	0	1	0	3	2	4	10
ASSISTANT PRINCIPALS	0	0	3	0	0	0	4	7
TOTAL	30	32	94	45	54	31	56	342

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,024,618	31.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,814,569	49.25
	RESTRICTED GRANTS-IN-AID	668,844	0.13
	REVENUE IN LIEU OF TAXES	153,000	0.30
	REVENUE FOR/ON BEHALF OF LEA	9,393	0.02
	TOTAL STATE SOURCES	25,645,806	50.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,598,753	17.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	116,484	0.23
	TOTAL FEDERAL SOURCES	8,715,237	17.30
TOTAL REVENUE	50,385,661	100.00	
OTHER SOURCES OF FUNDS	12,929,540		
TOTAL REVENUES AND OTHER SOURCES	63,315,201		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,808,950	32.59	16,808,950	35.50
SPECIAL EDUCATION PROGRAMS	5,078,694	9.85	5,078,694	10.73
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,487,036	2.88	1,471,493	3.11
OTHER INSTRUCTIONAL PROGRAMS	1,072,062	2.08	1,072,062	2.26
SPECIAL PROGRAMS	3,693,661	7.16	3,693,661	7.80
ADULT/CONTINUING EDUCATION PROGRAMS	258,527	0.50	258,527	0.55
TOTAL INSTRUCTION	28,398,930	55.06	28,383,387	59.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,617,201	3.14	1,617,201	3.42
INSTRUCTIONAL STAFF SERVICES	3,348,165	6.49	3,347,899	7.07
SCHOOL ADMINISTRATION	2,088,312	4.05	2,071,389	4.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,053,678	13.67	7,036,489	14.86
GENERAL ADMINISTRATION	774,290	1.50	773,611	1.63
BUSINESS SERVICES	457,199	0.89	457,199	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,617,229	7.01	3,586,465	7.57
STUDENT TRANSPORTATION SERVICES	3,565,780	6.91	3,294,445	6.96
CENTRAL SERVICES	688,610	1.34	656,993	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,103,108	17.65	8,768,713	18.52
TOTAL SUPPORT SERVICES	16,156,786	31.32	15,805,202	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,091,070	5.99	2,994,753	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	167,595	0.32	167,595	0.35
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,258,665	6.32	3,162,348	6.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	912,878	1.77	0	0.00
DEBT SERVICE	2,853,864	5.53	0	0.00
TOTAL EXPENDITURES	51,581,123	100.00	47,350,937	100.00
FUND TRANSFER	12,295,459			
TOTAL ALL EXPENDITURES AND OTHER USES	63,876,582			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,003,755	631,000	2,269,720	13,365,035
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	742,475	0	88,226	654,249
CAPITAL (FIXED) ASSETS	56,023,217	2,370,191	3,588,481	54,804,927

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.15	790,419	0.00	0.00	1	790,419
RENEWABLE TAXES	8.68	1,332,233	6.63	16.09	7	2,807,967
DEBT SERVICES TAXES	0.00	0	4.30	30.80	7	1,530,654
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,678	0.00	0.00	0	138,678
TOTAL AD VALOREM TAXES	13.83	2,270,732	10.93	46.89	15	5,282,510
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,700,383	0	7,700,383
DISTRICT/WARD SALES AND USE TAXES			0.50	1,475,532	468,426	1,943,958
TOTAL SALES AND USE TAXES			2.50	9,215,091	468,426	9,683,517

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,029,111	0	0	59,262	62,296	346,172	-561,381
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,569,966	0	0	3,991,088	2,126,206	2,095,643	22,782,903
BALANCES AT END OF YEAR	13,540,855	0	0	4,050,350	2,188,502	2,441,815	22,221,522

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥10	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥10	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥240	≥210	≥30	<10	≥530
GIFTED	<10	<10	≥30	≥50	<10	<10	≥90
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,606	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,725,693
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,033	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,136,108

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$12,294	\$10,900
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,950	\$47,631

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	80.0	18	20.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	80.0	18	20.0	0	0.0	0	0.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	57.0	27	43.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	57.0	27	43.0	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	244	77.0	52	16.0	19	6.0	1	0.0	0	0.0	316	100.0
WITHOUT CERTIFICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	253	78.0	52	16.0	19	6.0	1	0.0	0	0.0	325	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. Bernard

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥20	≥70	≥950	≥330	≥1780	<10	≥120	≥3300	
MALE	≥10	≥70	≥890	≥330	≥1960	<10	≥120	≥3420	
TOTAL	≥40	≥150	≥1840	≥660	≥3750	<10	≥250	≥6720	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥470	≥570	≥570	≥480	≥570	≥530	≥490	≥440	≥440	≥430
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥500	≥470	≥370	≥330	≥5030			≥1680		≥6720

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6120	≥2010	≥8130
AVERAGE DAILY MEMBERSHIP	5,097	1,661	6,759
AVERAGE DAILY ATTENDANCE	4,842	1,540	6,382

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	≥10	≥100	<10	<10	≥170
MALE	<10	<10	≥40	≥10	≥90	<10	<10	≥160
TOTAL	<10	<10	≥80	≥20	≥200	<10	<10	≥330

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	1	3	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	2	2.5	11	13.8	22	27.5	45	56.3	80	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	40.0	1	10.0	5	50.0	10	100.0
	WHITE	9	1.4	21	3.2	366	55.5	130	19.7	133	20.2	659	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	1.2	23	3.1	383	50.9	155	20.6	183	24.3	753	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	7.1	0	0.0	5	35.7	4	28.6	4	28.6	14	100.0
	HISPANIC/LATINO	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
	WHITE	2	1.5	3	2.2	86	63.7	11	8.1	33	24.4	135	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.0	4	2.6	92	60.5	15	9.9	38	25.0	152	100.0
GRAND TOTAL	12	1.3	27	3.0	475	52.5	170	18.8	221	24.4	905	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	103	54	135	53	35	34	61	475
PRINCIPALS	0	0	0	0	3	3	5	11
ASSISTANT PRINCIPALS	0	0	2	4	1	0	8	15
TOTAL	103	54	137	57	39	37	74	501

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,350,305	30.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,232,671	28.44
	RESTRICTED GRANTS-IN-AID	721,337	0.07
	REVENUE IN LIEU OF TAXES	51,601	0.05
	REVENUE FOR/ON BEHALF OF LEA	15,343	0.01
	TOTAL STATE SOURCES	31,020,952	29.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	42,813,134	40.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	131,989	0.12
	TOTAL FEDERAL SOURCES	42,945,123	40.39
TOTAL REVENUE		106,316,380	100.00
OTHER SOURCES OF FUNDS		943,123	
TOTAL REVENUES AND OTHER SOURCES		107,259,503	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,023,610	28.29	34,446,455	42.94
SPECIAL EDUCATION PROGRAMS	5,135,458	4.15	5,135,458	6.40
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,065,762	0.86	1,065,762	1.33
OTHER INSTRUCTIONAL PROGRAMS	817,516	0.66	817,516	1.02
SPECIAL PROGRAMS	4,468,941	3.61	4,468,941	5.57
ADULT/CONTINUING EDUCATION PROGRAMS	319,597	0.26	319,597	0.40
TOTAL INSTRUCTION	46,830,884	37.82	46,253,729	57.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,525,221	3.65	4,525,221	5.64
INSTRUCTIONAL STAFF SERVICES	3,362,767	2.72	3,362,767	4.19
SCHOOL ADMINISTRATION	3,578,591	2.89	3,578,591	4.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,466,579	9.26	11,466,579	14.29
GENERAL ADMINISTRATION	2,276,772	1.84	2,276,772	2.84
BUSINESS SERVICES	700,359	0.57	700,359	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,535,398	9.32	11,535,398	14.38
STUDENT TRANSPORTATION SERVICES	3,311,590	2.67	3,311,590	4.13
CENTRAL SERVICES	565,169	0.46	565,169	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,389,288	14.85	18,389,288	22.93
TOTAL SUPPORT SERVICES	29,855,867	24.11	29,855,867	37.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,096,943	3.31	4,096,943	5.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,104,943	3.32	4,104,943	5.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,583,692	32.78	0	0.00
DEBT SERVICE	2,444,001	1.97	0	0.00
TOTAL EXPENDITURES	123,819,387	100.00	80,214,539	100.00
FUND TRANSFER	1,222,005			
TOTAL ALL EXPENDITURES AND OTHER USES	125,041,392			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,155,000	0	1,895,000	9,260,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,149,412	1,140,949	532,739	3,757,622
CAPITAL (FIXED) ASSETS	336,971,689	37,129,437	9,637,790	364,463,336

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,263,255	0.00	0.00	0	0	1,263,255
RENEWABLE TAXES	31.25	10,527,122	0.00	0.00	0	0	10,527,122
DEBT SERVICES TAXES	10.00	3,368,679	0.00	0.00	0	0	3,368,679
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	366,253	0.00	0.00	0	0	366,253
TOTAL AD VALOREM TAXES	45.00	15,525,309	0.00	0.00	0	0	15,525,309
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,948,376		0	14,948,376
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,948,376		0	14,948,376

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-441,114	0	0	-16,809,626	825,933	-1,357,082	-17,781,889
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,198,929	0	0	14,284,402	4,119,647	82,417,351	111,020,329
BALANCES AT END OF YEAR	9,757,815	0	0	-2,525,224	4,945,580	81,060,269	93,238,440

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥120	≥10	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥110	≥10	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥280	≥250	≥40	<10	≥680
GIFTED	<10	<10	≥60	≥50	<10	<10	≥120
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,732	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,710,830
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,456	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,080,273

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$12,458	\$11,969
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,318	\$48,731

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	73.0	18	18.0	0	0.0	9	9.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	73.0	18	18.0	0	0.0	9	9.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	7.0	99	73.0	27	20.0	0	0.0	0	0.0	135	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	7.0	99	73.0	27	20.0	0	0.0	0	0.0	135	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	335	73.0	101	22.0	19	4.0	1	0.0	1	0.0	457	100.0
WITHOUT CERTIFICATE	0	0.0	17	94.0	1	6.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	352	74.0	102	21.0	19	4.0	1	0.0	1	0.0	475	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥30	<10	≥210	<10	<10	≥270
MALE	<10	≥20	≥20	<10	≥170	<10	<10	≥230
TOTAL	<10	≥40	≥50	≥10	≥390	<10	<10	≥510

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥50	≥40	≥50	≥50	≥50	≥50	≥40	≥40	≥30	≥40	≥20	≥510
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥510

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
44

St. Charles

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥10	≥30	≥1610	≥300	≥2550	<10	≥110	≥4650	
MALE	≥20	≥50	≥1760	≥290	≥2800	<10	≥120	≥5060	
TOTAL	≥30	≥80	≥3380	≥590	≥5350	<10	≥240	≥9710	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥750	≥720	≥680	≥720	≥690	≥670	≥770	≥730	≥680
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥880	≥690	≥670	≥680	≥6770			≥2930		≥9710

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7680	≥3230	≥10910
AVERAGE DAILY MEMBERSHIP	6,758	2,920	9,679
AVERAGE DAILY ATTENDANCE	6,540	2,807	9,348

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL	
FEMALE	<10	<10	≥100	≥10	≥190	<10	<10	≥320	
MALE	<10	<10	≥90	≥10	≥200	<10	<10	≥320	
TOTAL	<10	<10	≥190	≥30	≥400	<10	≥10	≥640	

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
13	4	2	2	21	2	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	0.9	10	2.9	75	21.8	75	21.8	181	52.6	344	100.0
	HISPANIC/LATINO	0	0.0	2	5.7	18	51.4	7	20.0	8	22.9	35	100.0
	WHITE	5	0.5	27	2.7	571	58.1	168	17.1	211	21.5	982	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	0.6	39	2.9	664	48.8	250	18.4	400	29.4	1,361	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	8	11.8	15	22.1	5	7.4	40	58.8	68	100.0
	HISPANIC/LATINO	0	0.0	1	11.1	7	77.8	0	0.0	1	11.1	9	100.0
	WHITE	5	2.3	9	4.2	127	59.6	6	2.8	66	31.0	213	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.7	19	6.5	150	51.4	11	3.8	107	36.6	292	100.0
GRAND TOTAL	13	0.8	58	3.5	814	49.2	261	15.8	507	30.7	1,653	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	69	241	128	115	88	109	814
PRINCIPALS	0	0	0	5	6	1	5	17
ASSISTANT PRINCIPALS	0	0	4	9	12	4	5	34
TOTAL	64	69	245	142	133	93	119	865

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	124,422,947	73.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,097,456	17.81
	RESTRICTED GRANTS-IN-AID	692,393	0.04
	REVENUE IN LIEU OF TAXES	279,338	0.17
	REVENUE FOR/ON BEHALF OF LEA	7,044	0.00
	TOTAL STATE SOURCES	31,076,231	18.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,981	0.00
	RESTRICTED GRANTS-IN-AID	13,175,274	7.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	326,414	0.19
	TOTAL FEDERAL SOURCES	13,505,669	7.99
TOTAL REVENUE		169,004,847	100.00
OTHER SOURCES OF FUNDS		34,955,642	
TOTAL REVENUES AND OTHER SOURCES		203,960,489	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	50,616,639	28.47	48,204,009	33.00
SPECIAL EDUCATION PROGRAMS	17,483,695	9.83	17,483,695	11.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,007,470	1.13	1,965,925	1.35
OTHER INSTRUCTIONAL PROGRAMS	8,415,556	4.73	8,411,737	5.76
SPECIAL PROGRAMS	5,125,868	2.88	5,125,868	3.51
ADULT/CONTINUING EDUCATION PROGRAMS	680,193	0.38	680,193	0.47
TOTAL INSTRUCTION	84,329,421	47.43	81,871,427	56.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,523,747	4.23	7,523,682	5.15
INSTRUCTIONAL STAFF SERVICES	6,921,538	3.89	6,921,538	4.74
SCHOOL ADMINISTRATION	10,091,968	5.68	10,053,563	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,537,253	13.80	24,498,783	16.77
GENERAL ADMINISTRATION	3,084,621	1.73	3,021,434	2.07
BUSINESS SERVICES	1,733,377	0.97	1,731,577	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,214,088	9.12	15,671,945	10.73
STUDENT TRANSPORTATION SERVICES	10,237,013	5.76	9,631,360	6.59
CENTRAL SERVICES	3,026,815	1.70	3,026,815	2.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,295,914	19.29	33,083,131	22.65
TOTAL SUPPORT SERVICES	58,833,167	33.09	57,581,914	39.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,550,324	3.68	6,490,947	4.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	143,897	0.08	143,897	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,694,221	3.77	6,634,844	4.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,340,170	9.75	0	0.00
DEBT SERVICE	10,597,237	5.96	0	0.00
TOTAL EXPENDITURES	177,794,216	100.00	146,088,185	100.00
FUND TRANSFER	10,299,659			
TOTAL ALL EXPENDITURES AND OTHER USES	188,093,875			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,245,000	25,000,000	6,860,000	44,385,000
OTHER LONG-TERM OBLIGATIONS	14,690,000	0	2,080,000	12,610,000
VESTED COMPENSATED ABSENCES	7,981,233	5,307,119	4,734,020	8,554,332
CAPITAL (FIXED) ASSETS	167,902,989	31,186,594	17,036,997	182,052,586

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.05	4,642,633	0.00	0.00	0	0	4,642,633
RENEWABLE TAXES	45.85	51,237,810	0.00	0.00	0	0	51,237,810
DEBT SERVICES TAXES	5.86	6,717,453	0.00	0.00	0	0	6,717,453
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	1,321,192	0.00	0.00	0	0	1,321,192
TOTAL AD VALOREM TAXES	56.76	63,919,088	0.00	0.00	0	0	63,919,088
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	56,478,404		1,049,009	57,527,413
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	56,478,404		1,049,009	57,527,413

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,898,260	2	-1	-153,848	-1,689,627	12,811,828	15,866,614
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-159,356	-159,356
BALANCES AT BEGINNING OF YEAR	44,148,694	0	0	905,279	16,427,887	5,827,929	67,309,789
BALANCES AT END OF YEAR	49,046,954	2	-1	751,431	14,738,260	18,480,401	83,017,047

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥120	<10	<10	<10	≥230	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥70	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥60	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥120	≥30	<10	≥200	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥20	≥10	≥10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥170	≥340	≥310	≥80	<10	≥920	
GIFTED	<10	<10	≥50	≥110	<10	<10	≥180	
TALENTED	<10	<10	≥80	≥210	≥10	<10	≥300	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,313	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,184,654
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,265	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,201,203

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$14,620	\$15,048
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,529	\$51,476

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	82.0	27	18.0	0	0.0	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	126	82.0	27	18.0	0	0.0	0	0.0	153	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	270	88.0	36	12.0	0	0.0	0	0.0	306	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	270	88.0	36	12.0	0	0.0	0	0.0	306	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	594	74.0	171	21.0	33	4.0	1	0.0	3	0.0	805	100.0
WITHOUT CERTIFICATE	0	0.0	3	33.0	6	67.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	597	73.0	177	22.0	33	4.0	1	0.0	3	0.0	814	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥70	<10	≥310	<10	<10	≥410
MALE	<10	<10	≥60	<10	≥280	<10	<10	≥370
TOTAL	<10	≥10	≥140	≥10	≥600	<10	<10	≥780

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥120	≥100	≥50	≥70	≥70	≥60	≥80	≥60	≥60	≥50	≥780
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥780

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
62

St. Helena 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥350	<10	≥20	<10	<10	≥380
MALE	<10	<10	≥370	<10	≥30	<10	<10	≥410
TOTAL	<10	<10	≥730	<10	≥50	<10	<10	≥790

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥70	≥90	≥90	≥70	≥100	<10	<10	<10	<10
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥80	≥70	≥50	≥60	≥510			≥270		≥790

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥660	≥340	≥1000
AVERAGE DAILY MEMBERSHIP	517	275	792
AVERAGE DAILY ATTENDANCE	504	249	753

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥30
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥40	<10	<10	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	2	4	0
1	0	1	2	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	4	6.0	0	0.0	25	37.3	11	16.4	27	40.3	67	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	18	75.0	0	0.0	6	25.0	24	100.0
	NAT HAW/PAC ISL	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	5.3	0	0.0	46	48.4	11	11.6	33	34.7	95	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	5.9	2	11.8	2	11.8	12	70.6	17	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	1	16.7	4	66.7	0	0.0	1	16.7	6	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	8.7	6	26.1	2	8.7	13	56.5	23	100.0
GRAND TOTAL		5	4.2	2	1.7	52	44.1	13	11.0	46	39.0	118	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	0	4	2	4	2	7	52
PRINCIPALS	1	0	0	0	0	0	0	1
ASSISTANT PRINCIPALS								
TOTAL	34	0	4	2	4	2	7	53

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,685,004	25.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,737,054	44.30
	RESTRICTED GRANTS-IN-AID	76,434	0.07
	REVENUE IN LIEU OF TAXES	31,776	0.30
	REVENUE FOR/ON BEHALF OF LEA	1,533	0.01
	TOTAL STATE SOURCES	4,846,797	45.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,240	0.04
	RESTRICTED GRANTS-IN-AID	3,129,724	29.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,580	0.26
	TOTAL FEDERAL SOURCES	3,161,544	29.57
TOTAL REVENUE	10,693,345	100.00	
OTHER SOURCES OF FUNDS	4,168,779		
TOTAL REVENUES AND OTHER SOURCES	14,862,124		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,200,724	21.71	2,190,805	23.86
SPECIAL EDUCATION PROGRAMS	663,964	6.55	663,964	7.23
CAREER AND TECHNICAL EDUCATION PROGRAMS	209,695	2.07	209,695	2.28
OTHER INSTRUCTIONAL PROGRAMS	75,672	0.75	75,672	0.82
SPECIAL PROGRAMS	1,028,067	10.14	1,028,067	11.20
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,178,122	41.22	4,168,203	45.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	356,029	3.51	356,029	3.88
INSTRUCTIONAL STAFF SERVICES	840,203	8.29	840,203	9.15
SCHOOL ADMINISTRATION	432,114	4.26	432,114	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,628,346	16.06	1,628,346	17.73
GENERAL ADMINISTRATION	565,565	5.58	565,565	6.16
BUSINESS SERVICES	311,238	3.07	311,238	3.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	912,374	9.00	853,564	9.30
STUDENT TRANSPORTATION SERVICES	738,332	7.28	738,332	8.04
CENTRAL SERVICES	210,770	2.08	176,870	1.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,738,279	27.01	2,645,569	28.81
TOTAL SUPPORT SERVICES	4,366,625	43.08	4,273,915	46.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	731,138	7.21	731,138	7.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.09	8,800	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	739,938	7.30	739,938	8.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	796,261	7.86	0	0.00
DEBT SERVICE	55,706	0.55	0	0.00
TOTAL EXPENDITURES	10,136,652	100.00	9,182,056	100.00
FUND TRANSFER	1,010,758			
TOTAL ALL EXPENDITURES AND OTHER USES	11,147,410			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	72,163	0	52,157	20,006
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	358,077	0	6,936	351,141
CAPITAL (FIXED) ASSETS	6,008,572	102,629	0	6,111,201

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	148,731	0.00	0.00	6	0	148,731
RENEWABLE TAXES	14.48	637,211	0.00	0.00	6	0	637,211
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	56,622	0.00	0.00	6	0	56,622
TOTAL AD VALOREM TAXES	17.86	842,564	0.00	0.00	78	0	842,564
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,776,513		0	1,776,513
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,776,513		0	1,776,513

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	127,168	553	0	-64,900	0	3,651,893	3,714,714
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,385,580	43,974	-33	216,771	0	2,562,020	4,208,312
BALANCES AT END OF YEAR	1,512,748	44,527	-33	151,871	0	6,213,913	7,923,026

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥20	≥10	<10	≥100
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	465	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$454,816
AVERAGE NUMBER OF LUNCHES SERVED DAILY	672	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$71,929

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,940	\$11,594
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,693	\$39,426

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	36	75.0	8	17.0	3	6.0	1	2.0	0	0.0	48	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	39	75.0	9	17.0	3	6.0	1	2.0	0	0.0	52	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. James 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1190	≥10	≥640	<10	≥20	≥1880
MALE	<10	<10	≥1190	≥20	≥630	<10	≥10	≥1880
TOTAL	<10	<10	≥2380	≥40	≥1270	<10	≥40	≥3760

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥210	≥260	≥270	≥300	≥230	≥250	≥280	≥260	≥290	≥290
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥280	≥250	≥280	≥240	≥2680			≥1080		≥3760

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3000	≥1210	≥4210
AVERAGE DAILY MEMBERSHIP	2,681	1,065	3,747
AVERAGE DAILY ATTENDANCE	2,551	972	3,523

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	<10	≥30	<10	<10	≥100
MALE	<10	<10	≥50	<10	≥60	<10	<10	≥120
TOTAL	<10	<10	≥120	<10	≥90	<10	<10	≥230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	2	2	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.4	6	2.8	69	32.7	53	25.1	80	37.9	211	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	1.4	9	3.2	169	60.8	55	19.8	41	14.7	278	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	TOTAL	7	1.4	15	3.0	244	49.1	108	21.7	123	24.7	497	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	14.3	14	40.0	3	8.6	13	37.1	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.5	7	10.3	46	67.6	0	0.0	14	20.6	68	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	1	1.0	12	11.4	62	59.0	3	2.9	27	25.7	105	100.0
GRAND TOTAL	8	1.3	27	4.5	306	50.8	111	18.4	150	24.9	602	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	21	96	56	39	26	40	306
PRINCIPALS	0	0	0	1	0	3	7	11
ASSISTANT PRINCIPALS	0	0	0	0	1	4	3	8
TOTAL	28	21	96	57	40	33	50	325

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48,331,669	70.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,907,038	21.63
	RESTRICTED GRANTS-IN-AID	356,215	0.05
	REVENUE IN LIEU OF TAXES	87,351	0.13
	REVENUE FOR/ON BEHALF OF LEA	4,258	0.01
	TOTAL STATE SOURCES	15,354,862	22.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,109,963	7.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,651	0.19
	TOTAL FEDERAL SOURCES	5,237,614	7.60
TOTAL REVENUE		68,924,145	100.00
OTHER SOURCES OF FUNDS		14,317,949	
TOTAL REVENUES AND OTHER SOURCES		83,242,094	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,858,671	28.16	19,432,950	34.77
SPECIAL EDUCATION PROGRAMS	5,146,736	7.30	5,146,736	9.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,216,569	1.72	1,216,569	2.18
OTHER INSTRUCTIONAL PROGRAMS	1,220,927	1.73	1,220,927	2.18
SPECIAL PROGRAMS	2,790,619	3.96	2,790,619	4.99
ADULT/CONTINUING EDUCATION PROGRAMS	39,481	0.06	39,481	0.07
TOTAL INSTRUCTION	30,273,003	42.92	29,847,282	53.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,317,157	4.70	3,317,157	5.93
INSTRUCTIONAL STAFF SERVICES	2,246,121	3.18	2,106,508	3.77
SCHOOL ADMINISTRATION	3,503,707	4.97	3,463,694	6.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,066,985	12.86	8,887,359	15.90
GENERAL ADMINISTRATION	2,182,395	3.09	2,182,395	3.90
BUSINESS SERVICES	476,411	0.68	476,411	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,300,303	7.51	5,219,882	9.34
STUDENT TRANSPORTATION SERVICES	4,635,907	6.57	4,635,907	8.29
CENTRAL SERVICES	1,594,315	2.26	1,594,315	2.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,189,331	20.12	14,108,910	25.24
TOTAL SUPPORT SERVICES	23,256,316	32.97	22,996,269	41.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,089,968	4.38	3,031,192	5.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,957	0.02	16,957	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,106,925	4.41	3,048,149	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,568,992	13.57	0	0.00
DEBT SERVICE	4,324,877	6.13	0	0.00
TOTAL EXPENDITURES	70,530,113	100.00	55,891,700	100.00
FUND TRANSFER	167,240			
TOTAL ALL EXPENDITURES AND OTHER USES	70,697,353			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,412,885	17,600,000	2,746,696	41,266,189
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,258,935	171,019	129,090	2,300,864
CAPITAL (FIXED) ASSETS	77,019,254	6,321,025	4,848,403	78,491,876

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.85	1,929,867	0.00	0.00	0	1,929,867	
RENEWABLE TAXES	29.82	15,066,298	0.00	0.00	0	15,066,298	
DEBT SERVICES TAXES	10.00	4,893,828	0.00	0.00	0	4,893,828	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	537,537	0.00	0.00	0	537,537	
TOTAL AD VALOREM TAXES	43.67	22,427,530	0.00	0.00	0	22,427,530	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		25,285,692		0	25,285,692
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		25,285,692		0	25,285,692

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,626,508	0	0	3,215	766,389	4,148,629	12,544,741
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-838,650	0	0	37,007	23,588	1,443,449	665,394
BALANCES AT BEGINNING OF YEAR	23,308,603	0	0	0	3,201,360	0	26,509,963
BALANCES AT END OF YEAR	30,096,461	0	0	40,222	3,991,337	5,592,078	39,720,098

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥90	≥20	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥20	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥120	≥180	≥140	≥30	<10	≥490
GIFTED	<10	<10	≥10	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,721	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,725,726
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,750	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,305,351

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$14,020	\$14,885
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,282	\$53,966

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	27.0	54	55.0	0	0.0	18	18.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	27.0	54	55.0	0	0.0	18	18.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	38.0	36	50.0	9	12.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	38.0	36	50.0	9	12.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1.0	208	69.0	67	22.0	22	7.0	2	1.0	1	0.0	303	100.0
WITHOUT CERTIFICATE	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	210	69.0	68	22.0	22	7.0	2	1.0	1	0.0	306	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥100	<10	<10	≥120
MALE	<10	<10	<10	<10	≥100	<10	<10	≥110
TOTAL	<10	<10	≥10	<10	≥210	<10	≥10	≥230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥30	≥30	≥20	≥20	≥30	≥20	≥10	≥10	≥10	<10	≥230
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥230				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

St. John the Baptist 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥10	≥2500	≥120	≥430	<10	≥20	≥3100
MALE	<10	≥10	≥2460	≥150	≥490	<10	≥20	≥3150
TOTAL	≥10	≥30	≥4960	≥280	≥920	<10	≥40	≥6250

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥340	≥520	≥530	≥460	≥500	≥470	≥470	≥450	≥490	≥440
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥470	≥400	≥360	≥300	≥4710			≥1540		≥6250

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6300	≥1960	≥8260
AVERAGE DAILY MEMBERSHIP	4,706	1,482	6,189
AVERAGE DAILY ATTENDANCE	4,522	1,397	5,919

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥130	<10	≥20	<10	<10	≥160
MALE	<10	<10	≥110	<10	≥10	<10	<10	≥130
TOTAL	<10	<10	≥240	<10	≥30	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	2	3	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	0.7	21	4.9	165	38.4	86	20.0	155	36.0	430	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	8	2.4	14	4.2	196	58.9	65	19.5	50	15.0	333	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.4	35	4.5	368	47.8	151	19.6	205	26.6	770	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	1.4	3	4.1	31	42.5	3	4.1	35	47.9	73	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.4	3	4.2	48	66.7	5	6.9	15	20.8	72	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.3	6	4.0	83	55.7	8	5.4	50	33.6	149	100.0
GRAND TOTAL	13	1.4	41	4.5	451	49.1	159	17.3	255	27.7	919	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	29	130	75	57	37	64	451
PRINCIPALS	0	1	3	3	2	2	2	13
ASSISTANT PRINCIPALS	2	1	11	2	2	1	1	20
TOTAL	61	31	144	80	61	40	67	484

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,748,523	48.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,600,952	32.79
	RESTRICTED GRANTS-IN-AID	742,510	0.08
	REVENUE IN LIEU OF TAXES	196,023	0.22
	REVENUE FOR/ON BEHALF OF LEA	8,280	0.01
	TOTAL STATE SOURCES	30,547,765	33.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,754,462	17.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	214,718	0.24
	TOTAL FEDERAL SOURCES	15,969,180	17.69
TOTAL REVENUE		90,265,468	100.00
OTHER SOURCES OF FUNDS		20,701,263	
TOTAL REVENUES AND OTHER SOURCES		110,966,731	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,230,747	27.54	25,230,747	30.45
SPECIAL EDUCATION PROGRAMS	9,839,037	10.74	9,839,037	11.87
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,582,640	1.73	1,582,640	1.91
OTHER INSTRUCTIONAL PROGRAMS	2,716,724	2.97	2,710,580	3.27
SPECIAL PROGRAMS	4,594,114	5.01	4,594,114	5.54
ADULT/CONTINUING EDUCATION PROGRAMS	3,878	0.00	3,878	0.00
TOTAL INSTRUCTION	43,967,140	47.99	43,960,996	53.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,776,176	5.21	4,776,176	5.76
INSTRUCTIONAL STAFF SERVICES	1,547,174	1.69	1,547,174	1.87
SCHOOL ADMINISTRATION	5,039,814	5.50	5,039,814	6.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,363,164	12.40	11,363,164	13.71
GENERAL ADMINISTRATION	1,759,737	1.92	1,759,737	2.12
BUSINESS SERVICES	711,060	0.78	711,060	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,592,027	18.11	16,588,107	20.02
STUDENT TRANSPORTATION SERVICES	4,477,683	4.89	4,477,683	5.40
CENTRAL SERVICES	879,377	0.96	645,733	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,419,884	26.65	24,182,320	29.18
TOTAL SUPPORT SERVICES	35,783,048	39.06	35,545,484	42.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,409,661	3.72	3,354,287	4.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,409,661	3.72	3,354,287	4.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,553,123	2.79	0	0.00
DEBT SERVICE	5,904,766	6.45	0	0.00
TOTAL EXPENDITURES	91,617,738	100.00	82,860,767	100.00
FUND TRANSFER	9,016,632			
TOTAL ALL EXPENDITURES AND OTHER USES	100,634,370			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	63,296,334	15,400,000	7,544,667	71,151,667
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,101,403	0	1,299,747	1,801,656
CAPITAL (FIXED) ASSETS	85,838,875	0	7,359,637	78,479,238

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,422,397	0.00	0.00	0	0	1,422,397
RENEWABLE TAXES	25.66	10,025,220	0.00	0.00	0	0	10,025,220
DEBT SERVICES TAXES	10.00	3,910,567	0.00	0.00	0	0	3,910,567
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	484,858	0.00	0.00	0	0	484,858
TOTAL AD VALOREM TAXES	39.31	15,843,042	0.00	0.00	0	0	15,843,042
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		22,563,829		0	22,563,829
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		22,563,829		0	22,563,829

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,512,124	0	0	-29,296	-405,596	8,255,129	10,332,361
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,505,670	0	0	205,665	9,442,878	2,328,211	16,482,424
BALANCES AT END OF YEAR	7,017,794	0	0	176,369	9,037,282	10,583,340	26,814,785

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥130	<10	<10	<10	≥230	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥140	≥10	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥140	≥310	≥280	≥40	<10	≥790	
GIFTED	<10	<10	≥10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,013	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,107,243
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,903	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$424,542

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,276	\$13,723
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,719	\$50,542

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	62.0	45	38.0	0	0.0	0	0.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	62.0	45	38.0	0	0.0	0	0.0	117	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	5.0	126	70.0	45	25.0	0	0.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	5.0	126	70.0	45	25.0	0	0.0	0	0.0	180	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	303	69.0	108	25.0	24	5.0	2	0.0	0	0.0	437	100.0
WITHOUT CERTIFICATE	1	7.0	12	86.0	1	7.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	315	70.0	109	24.0	24	5.0	2	0.0	0	0.0	451	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥350	≥20	≥730	<10	≥10	≥1150
MALE	<10	≥10	≥330	≥30	≥740	<10	<10	≥1130
TOTAL	<10	≥30	≥690	≥60	≥1470	<10	≥20	≥2290

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥110	≥150	≥160	≥120	≥130	≥140	≥170	≥160	≥180	≥180	≥1580
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥200	≥150	≥160	≥180	≥700	<10	<10	<10	<10	≥2290		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥60	<10	<10	≥80
MALE	<10	<10	≥10	<10	≥80	<10	<10	≥90
TOTAL	<10	<10	≥20	<10	≥140	<10	<10	≥180

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	2	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
173

St. Landry 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥60	≥4200	≥100	≥2840	<10	≥20	≥7240
MALE	≥10	≥50	≥4400	≥90	≥3000	<10	≥20	≥7600
TOTAL	≥20	≥120	≥8600	≥200	≥5840	<10	≥50	≥14850

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥570	≥1330	≥1330	≥1170	≥1200	≥1220	≥1190	≥1040	≥1070	≥1070
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1200	≥880	≥820	≥690	≥11230			≥3610		≥14850

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥14220	≥4330	≥18550
AVERAGE DAILY MEMBERSHIP	11,154	3,515	14,669
AVERAGE DAILY ATTENDANCE	10,655	3,334	13,989

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥180	<10	≥140	<10	<10	≥330
MALE	<10	<10	≥150	<10	≥110	<10	<10	≥270
TOTAL	<10	<10	≥330	<10	≥260	<10	<10	≥600

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	6	8	3	38	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	0.6	15	2.4	267	42.7	192	30.7	147	23.5	625	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	0.8	21	2.5	507	59.2	164	19.1	158	18.4	857	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	0.7	36	2.4	776	52.3	356	24.0	305	20.6	1,484	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.0	13	6.7	69	35.4	6	3.1	105	53.8	195	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	3	1.7	9	5.0	101	55.8	2	1.1	66	36.5	181	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.3	22	5.8	171	45.2	9	2.4	171	45.2	378	100.0
GRAND TOTAL	16	0.9	58	3.1	947	50.9	365	19.6	476	25.6	1,862	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	60	236	129	155	107	150	947
PRINCIPALS	0	0	1	3	10	8	14	36
ASSISTANT PRINCIPALS	0	0	3	3	8	2	6	22
TOTAL	110	60	240	135	173	117	170	1,005

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,181,215	26.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	79,710,999	56.74
	RESTRICTED GRANTS-IN-AID	848,879	0.06
	REVENUE IN LIEU OF TAXES	394,146	0.28
	REVENUE FOR/ON BEHALF OF LEA	25,363	0.02
	TOTAL STATE SOURCES	80,979,387	57.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,872,685	15.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	459,774	0.33
	TOTAL FEDERAL SOURCES	22,332,459	15.90
TOTAL REVENUE	140,493,061	100.00	
OTHER SOURCES OF FUNDS	15,945,131		
TOTAL REVENUES AND OTHER SOURCES	156,438,192		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	48,642,468	36.01	48,616,286	38.29
SPECIAL EDUCATION PROGRAMS	15,840,431	11.73	15,840,431	12.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,877,753	2.13	2,877,753	2.27
OTHER INSTRUCTIONAL PROGRAMS	1,332,403	0.99	1,332,403	1.05
SPECIAL PROGRAMS	8,828,228	6.54	8,821,684	6.95
ADULT/CONTINUING EDUCATION PROGRAMS	141,147	0.10	141,147	0.11
TOTAL INSTRUCTION	77,662,430	57.50	77,629,704	61.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,277,996	4.65	6,277,996	4.94
INSTRUCTIONAL STAFF SERVICES	3,622,595	2.68	3,391,694	2.67
SCHOOL ADMINISTRATION	7,706,496	5.71	7,702,589	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,607,087	13.04	17,372,279	13.68
GENERAL ADMINISTRATION	3,364,309	2.49	3,364,014	2.65
BUSINESS SERVICES	1,155,128	0.86	881,300	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,760,401	6.49	8,715,497	6.86
STUDENT TRANSPORTATION SERVICES	8,793,367	6.51	8,363,115	6.59
CENTRAL SERVICES	1,505,576	1.11	1,440,296	1.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,578,781	17.46	22,764,222	17.93
TOTAL SUPPORT SERVICES	41,185,868	30.49	40,136,501	31.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,287,181	6.88	9,198,882	7.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,156	0.00	3,156	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,290,337	6.88	9,202,038	7.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,473,126	1.09	0	0.00
DEBT SERVICE	5,453,789	4.04	0	0.00
TOTAL EXPENDITURES	135,065,550	100.00	126,968,243	100.00
FUND TRANSFER	11,535,774			
TOTAL ALL EXPENDITURES AND OTHER USES	146,601,324			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,905,121	3,197,000	4,947,783	14,154,338
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,560,234	0	197,873	3,362,361
CAPITAL (FIXED) ASSETS	54,121,048	0	0	54,121,048

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,491,833	0.00	0.00	0	0	2,491,833
RENEWABLE TAXES	15.86	9,042,434	0.00	0.00	0	0	9,042,434
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	20.23	0	0.00	0.00	0	350,159	350,159
TOTAL AD VALOREM TAXES	40.46	11,534,267	0.00	0.00	0	350,159	11,884,426
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,711,915		0	23,711,915
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,711,915		0	23,711,915

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,679,281	0	0	-369,918	206	-1,472,701	9,836,868
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	117,718	0	0	52,991	0	0	170,709
BALANCES AT BEGINNING OF YEAR	237,861	0	0	602,600	195,909	4,296,596	5,332,966
BALANCES AT END OF YEAR	12,034,860	0	0	285,673	196,115	2,823,895	15,340,543

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥100	≥40	<10	≥210	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥110	≥60	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥90	≥180	≥10	<10	≥290	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥340	≥30	<10	≥500	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥30	≥40	<10	<10	≥80	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥150	≥140	<10	<10	<10	≥300	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥200	≥630	≥780	≥100	<10	≥1730	
GIFTED	<10	<10	≥50	≥110	<10	<10	≥170	
TALENTED	<10	<10	≥50	≥90	<10	<10	≥150	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,653	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,470,587
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,102	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,963,321

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,238	\$8,575
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,564	\$45,129

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	198	61.0	108	33.0	9	3.0	9	3.0	324	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	198	61.0	108	33.0	9	3.0	9	3.0	324	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	68.0	63	32.0	0	0.0	0	0.0	198	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	135	68.0	63	32.0	0	0.0	0	0.0	198	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	13	1.0	684	72.0	205	22.0	37	4.0	2	0.0	3	0.0	944	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	13	1.0	687	73.0	205	22.0	37	4.0	2	0.0	3	0.0	947	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥190	≥40	≥1260	<10	≥10	≥1530
MALE	<10	≥10	≥180	≥10	≥1090	<10	≥10	≥1320
TOTAL	≥10	≥40	≥370	≥60	≥2350	<10	≥20	≥2860

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥160	≥190	≥180	≥200	≥190	≥210	≥210	≥200	≥230	≥250	≥2080
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥220	≥210	≥170	≥160	≥770	<10	<10	≥2860				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥80	<10	<10	≥90
MALE	<10	<10	<10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	≥10	<10	≥140	<10	<10	≥160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
260

St. Martin 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥40	≥1810	≥50	≥2010	<10	≥60	≥4020
MALE	≥10	≥50	≥1930	≥60	≥2200	<10	≥80	≥4350
TOTAL	≥30	≥100	≥3750	≥120	≥4210	<10	≥140	≥8370

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥410	≥650	≥670	≥630	≥590	≥650	≥610	≥600	≥630	≥550
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥710	≥570	≥550	≥500	≥6030			≥2340		≥8370

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7210	≥2670	≥9880
AVERAGE DAILY MEMBERSHIP	5,980	2,253	8,233
AVERAGE DAILY ATTENDANCE	5,717	2,107	7,824

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥130	<10	<10	≥240
MALE	<10	<10	≥80	<10	≥140	<10	<10	≥230
TOTAL	<10	<10	≥180	<10	≥280	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	2	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	5	2.1	8	3.4	82	34.7	46	19.5	95	40.3
	HISPANIC/LATINO	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0
	WHITE	4	0.6	12	1.9	317	49.4	126	19.6	183	28.5
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	TOTAL	10	1.1	20	2.3	403	45.6	172	19.5	278	31.5
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.8	21	26.6	4	5.1	51	64.6
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	2.8	8	5.6	73	51.4	13	9.2	44	31.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.8	11	5.0	94	42.5	17	7.7	95	43.0
GRAND TOTAL	14	1.3	31	2.8	497	45.0	189	17.1	373	33.8	1,104

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	43	136	64	69	41	86	497
PRINCIPALS	0	0	0	0	2	7	7	16
ASSISTANT PRINCIPALS	0	0	1	4	4	2	3	14
TOTAL	58	43	137	68	75	50	96	527

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,873,255	31.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,382,807	53.82
	RESTRICTED GRANTS-IN-AID	1,962,040	0.23
	REVENUE IN LIEU OF TAXES	264,453	0.31
	REVENUE FOR/ON BEHALF OF LEA	17,187	0.02
	TOTAL STATE SOURCES	47,626,487	56.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,538,106	11.31
	REVENUE IN LIEU OF TAXES	619	0.00
	REVENUE FOR/ON BEHALF OF LEA	277,482	0.33
	TOTAL FEDERAL SOURCES	9,816,207	11.64
TOTAL REVENUE		84,315,949	100.00
OTHER SOURCES OF FUNDS		16,166,635	
TOTAL REVENUES AND OTHER SOURCES		100,482,584	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,079,591	30.43	26,937,921	35.82
SPECIAL EDUCATION PROGRAMS	7,303,488	8.21	7,303,488	9.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,690,225	1.90	1,690,225	2.25
OTHER INSTRUCTIONAL PROGRAMS	1,145,672	1.29	1,145,672	1.52
SPECIAL PROGRAMS	5,059,095	5.69	5,059,095	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	70,587	0.08	70,587	0.09
TOTAL INSTRUCTION	42,348,658	47.59	42,206,988	56.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,007,959	5.63	5,007,959	6.66
INSTRUCTIONAL STAFF SERVICES	3,204,458	3.60	3,204,458	4.26
SCHOOL ADMINISTRATION	4,085,540	4.59	4,068,510	5.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,297,957	13.82	12,280,927	16.33
GENERAL ADMINISTRATION	1,560,656	1.75	1,560,656	2.08
BUSINESS SERVICES	1,073,831	1.21	1,073,831	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,786,056	7.63	6,786,056	9.02
STUDENT TRANSPORTATION SERVICES	4,847,768	5.45	4,847,768	6.45
CENTRAL SERVICES	805,758	0.91	717,285	0.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,074,069	16.94	14,985,596	19.93
TOTAL SUPPORT SERVICES	27,372,026	30.76	27,266,523	36.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,638,125	6.34	5,637,225	7.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	99,251	0.11	99,251	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,737,376	6.45	5,736,476	7.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,701,288	9.78	0	0.00
DEBT SERVICE	4,829,636	5.43	0	0.00
TOTAL EXPENDITURES	88,988,984	100.00	75,209,987	100.00
FUND TRANSFER	16,214,185			
TOTAL ALL EXPENDITURES AND OTHER USES	105,203,169			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,820,000	0	3,055,000	37,765,000
OTHER LONG-TERM OBLIGATIONS	381,818	0	109,091	272,727
VESTED COMPENSATED ABSENCES	3,484,063	2,871,406	2,343,032	4,012,437
CAPITAL (FIXED) ASSETS	92,611,339	8,683,164	237,069	101,057,434

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	713,892	0.00	0.00	0	0	713,892
RENEWABLE TAXES	9.97	2,727,290	0.00	0.00	0	0	2,727,290
DEBT SERVICES TAXES	21.50	6,225,582	0.00	0.00	0	0	6,225,582
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	283,892	0.00	0.00	0	0	283,892
TOTAL AD VALOREM TAXES	34.08	10,165,804	0.00	0.00	0	0	10,165,804
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,108,947		0	15,108,947
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,108,947		0	15,108,947

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,216,592	0	0	-576,281	1,332,972	-8,693,869	-4,720,586
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,044,063	0	0	-3,044,063	0	0	0
BALANCES AT BEGINNING OF YEAR	24,700,877	0	0	7,435,089	928,107	21,657,600	54,721,673
BALANCES AT END OF YEAR	30,961,532	0	0	3,814,745	2,261,079	12,963,731	50,001,087

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥170	≥40	<10	<10	≥300	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥110	≥20	<10	≥210	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥100	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥150	≥380	≥280	≥40	<10	≥870	
GIFTED	<10	<10	≥30	≥40	<10	<10	≥80	
TALENTED	<10	<10	<10	≥50	<10	<10	≥60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,452	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,127,051
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,681	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,356,438

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$8,747	\$9,010
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,796	\$48,251

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	44.0	72	50.0	0	0.0	9	6.0	144	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	44.0	72	50.0	0	0.0	9	6.0	144	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	14.0	81	64.0	27	21.0	0	0.0	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	14.0	81	64.0	27	21.0	0	0.0	0	0.0	126	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	397	81.0	75	15.0	15	3.0	0	0.0	2	0.0	489	100.0
WITHOUT CERTIFICATE	1	12.0	7	88.0	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	404	81.0	75	15.0	15	3.0	0	0.0	2	0.0	497	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥70	≥10	≥510	<10	≥10	≥640
MALE	<10	≥20	≥70	<10	≥520	<10	≥10	≥630
TOTAL	<10	≥40	≥150	≥10	≥1030	<10	≥20	≥1270

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥110	≥100	≥100	≥100	≥70	≥100	≥90	≥130	≥140	≥120	≥1090
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥40	≥50	≥40	≥40	≥180	<10	<10	≥1270				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
140

St. Mary

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥30	≥60	≥1940	≥290	≥2150	<10	≥140	≥4640	
MALE	≥30	≥90	≥1960	≥340	≥2180	<10	≥140	≥4760	
TOTAL	≥60	≥150	≥3900	≥640	≥4340	<10	≥290	≥9410	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥400	≥740	≥720	≥660	≥660	≥720	≥670	≥670	≥700	≥680
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥880	≥670	≥580	≥600	≥6660			≥2750		≥9410

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥8300	≥3190	≥11490
AVERAGE DAILY MEMBERSHIP	6,657	2,656	9,313
AVERAGE DAILY ATTENDANCE	6,315	2,469	8,784

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥120	≥10	≥160	<10	<10	≥310
MALE	<10	<10	≥80	≥20	≥150	<10	<10	≥260
TOTAL	<10	≥10	≥200	≥30	≥310	<10	≥10	≥580

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	3	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	6	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	0.9	5	1.5	95	28.1	99	29.3	136	40.2	338	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	45.0	9	45.0	2	10.0	20	100.0
	WHITE	9	1.1	18	2.2	431	53.6	199	24.8	147	18.3	804	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	8	100.0
	TOTAL	12	1.0	23	2.0	545	46.2	312	26.5	287	24.3	1,179	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	9	7.7	26	22.2	9	7.7	71	60.7	117	100.0
	HISPANIC/LATINO	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	5	3.5	11	7.8	85	60.3	3	2.1	37	26.2	141	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	3.0	21	7.9	115	43.4	12	4.5	109	41.1	265	100.0
GRAND TOTAL	20	1.4	44	3.0	660	45.7	324	22.4	396	27.4	1,444	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	53	184	100	92	82	102	660
PRINCIPALS	0	0	0	2	3	8	10	23
ASSISTANT PRINCIPALS	0	0	1	2	6	4	6	19
TOTAL	47	53	185	104	101	94	118	702

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,046,095	42.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,913,578	45.46
	RESTRICTED GRANTS-IN-AID	572,267	0.06
	REVENUE IN LIEU OF TAXES	371,185	0.37
	REVENUE FOR/ON BEHALF OF LEA	6,149	0.01
	TOTAL STATE SOURCES	46,863,179	46.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,802,643	10.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	274,904	0.27
	TOTAL FEDERAL SOURCES	11,077,547	10.97
TOTAL REVENUE		100,986,821	100.00
OTHER SOURCES OF FUNDS		3,098,811	
TOTAL REVENUES AND OTHER SOURCES		104,085,632	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,267,123	34.64	35,072,565	35.96
SPECIAL EDUCATION PROGRAMS	10,685,109	10.50	10,685,109	10.96
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,552,023	2.51	2,534,218	2.60
OTHER INSTRUCTIONAL PROGRAMS	1,948,643	1.91	1,894,021	1.94
SPECIAL PROGRAMS	4,643,201	4.56	4,643,201	4.76
ADULT/CONTINUING EDUCATION PROGRAMS	289,343	0.28	289,343	0.30
TOTAL INSTRUCTION	55,385,442	54.41	55,118,457	56.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,489,654	5.39	5,489,654	5.63
INSTRUCTIONAL STAFF SERVICES	5,199,966	5.11	5,193,666	5.32
SCHOOL ADMINISTRATION	5,688,332	5.59	5,688,332	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,377,952	16.09	16,371,652	16.79
GENERAL ADMINISTRATION	2,250,210	2.21	2,250,210	2.31
BUSINESS SERVICES	862,516	0.85	862,516	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,809,668	11.60	11,725,428	12.02
STUDENT TRANSPORTATION SERVICES	4,366,548	4.29	3,835,036	3.93
CENTRAL SERVICES	1,237,035	1.22	1,207,025	1.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,525,977	20.16	19,880,215	20.38
TOTAL SUPPORT SERVICES	36,903,929	36.25	36,251,867	37.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,300,396	6.19	6,146,612	6.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,318,396	6.21	6,164,612	6.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,070,581	1.05	0	0.00
DEBT SERVICE	2,117,937	2.08	0	0.00
TOTAL EXPENDITURES	101,796,285	100.00	97,534,936	100.00
FUND TRANSFER	3,088,024			
TOTAL ALL EXPENDITURES AND OTHER USES	104,884,309			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,410,000	0	1,010,000	23,400,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,668,907	3,552,582	3,768,145	4,453,344
CAPITAL (FIXED) ASSETS	113,232,520	837,345	64,480	114,005,385

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.36	4,926,348	0.00	0.00	0	0	4,926,348
RENEWABLE TAXES	11.18	6,633,373	11.55	12.17	3	6,941,952	13,575,325
DEBT SERVICES TAXES	0.00	0	6.00	10.00	2	1,782,395	1,782,395
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	706,238	0.00	0.00	0	0	706,238
TOTAL AD VALOREM TAXES	19.54	13,524,283	17.55	22.17	5	8,724,347	22,248,630
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	18,001,939		0	18,001,939
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	18,001,939		0	18,001,939

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,371,921	0	0	107,519	-103,596	569,321	-798,677
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-59,677	0	0	0	0	-86,554	-146,231
BALANCES AT BEGINNING OF YEAR	29,513,493	0	0	430,083	2,559,522	4,526,746	37,029,844
BALANCES AT END OF YEAR	28,081,895	0	0	537,602	2,455,926	5,009,513	36,084,936

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥210	≥30	<10	<10	≥340
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	≥10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥280	≥20	<10	≥460
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥40	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥180	≥530	≥510	≥50	<10	≥1290
GIFTED	<10	<10	≥100	≥250	≥10	<10	≥380
TALENTED	<10	<10	≥40	≥130	≥10	<10	≥190

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,238	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,690,942
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,911	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,238,443

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,627	\$10,366
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,740	\$47,903

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	35.0	117	57.0	0	0.0	18	9.0	207	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	35.0	117	57.0	0	0.0	18	9.0	207	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	47.0	81	47.0	9	5.0	0	0.0	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	81	47.0	81	47.0	9	5.0	0	0.0	171	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	495	76.0	107	16.0	42	6.0	3	0.0	1	0.0	650	100.0
WITHOUT CERTIFICATE	3	30.0	6	60.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	5	1.0	501	76.0	108	16.0	42	6.0	3	0.0	1	0.0	660	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥60	<10	≥30	<10	≥360	<10	<10	≥460
MALE	≥60	<10	≥40	<10	≥380	<10	<10	≥510
TOTAL	≥120	<10	≥70	≥10	≥750	<10	<10	≥970

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥60	≥60	≥70	≥50	≥60	≥80	≥60	≥70	≥90	≥670
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥60	≥80	≥80	≥60	≥290	<10	<10	≥970				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	≥10	<10	≥40	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
89

St. Tammany

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥70	≥280	≥3480	≥800	≥13340	<10	≥220	≥18220	
MALE	≥70	≥260	≥3660	≥820	≥14240	<10	≥200	≥19290	
TOTAL	≥140	≥550	≥7150	≥1620	≥27590	≥10	≥430	≥37510	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥880	≥2910	≥3060	≥2790	≥2740	≥2920	≥2810	≥2840	≥2970	≥2930
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥3050	≥2670	≥2500	≥2380	≥26890			≥10610		≥37510

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥31910	≥12360	≥44280
AVERAGE DAILY MEMBERSHIP	26,862	10,436	37,298
AVERAGE DAILY ATTENDANCE	25,717	9,911	35,629

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥220	≥50	≥860	<10	<10	≥1170
MALE	<10	≥20	≥170	≥40	≥800	<10	<10	≥1050
TOTAL	≥10	≥40	≥390	≥90	≥1670	<10	<10	≥2220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	2	57	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0
	ASIAN	0	0.0	0	0.0	8	57.1	3	21.4	3	21.4	14	100.0
	BLACK/AFR AM	0	0.0	12	2.6	134	29.1	128	27.8	186	40.4	460	100.0
	HISPANIC/LATINO	1	1.9	0	0.0	38	70.4	8	14.8	7	13.0	54	100.0
	WHITE	36	1.0	81	2.3	1,912	54.9	683	19.6	771	22.1	3,483	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	37	0.9	93	2.3	2,096	52.2	823	20.5	969	24.1	4,018	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	0	0.0	3	1.9	25	15.7	9	5.7	122	76.7	159	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
	WHITE	5	0.6	37	4.7	385	48.8	30	3.8	332	42.1	789	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.5	40	4.2	414	43.3	39	4.1	459	48.0	957	100.0
GRAND TOTAL		42	0.8	133	2.7	2,510	50.5	862	17.3	1,428	28.7	4,975	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	111	118	707	361	419	326	468	2,510
PRINCIPALS	0	0	0	6	13	10	28	57
ASSISTANT PRINCIPALS	0	0	6	12	23	4	29	74
TOTAL	111	118	713	379	455	340	525	2,641

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	205,642,992	44.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	206,772,769	45.15
	RESTRICTED GRANTS-IN-AID	2,016,825	0.04
	REVENUE IN LIEU OF TAXES	1,917,347	0.42
	REVENUE FOR/ON BEHALF OF LEA	46,594	0.01
	TOTAL STATE SOURCES	210,753,535	46.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	40,510,566	8.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,057,302	0.23
	TOTAL FEDERAL SOURCES	41,567,868	9.08
TOTAL REVENUE		457,964,395	100.00
OTHER SOURCES OF FUNDS		27,603,640	
TOTAL REVENUES AND OTHER SOURCES		485,568,035	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	146,164,154	30.55	146,139,081	35.29
SPECIAL EDUCATION PROGRAMS	67,709,472	14.15	67,703,287	16.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,747,502	1.20	5,727,256	1.38
OTHER INSTRUCTIONAL PROGRAMS	10,147,399	2.12	10,147,399	2.45
SPECIAL PROGRAMS	10,581,715	2.21	10,581,715	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	240,350,242	50.23	240,298,738	58.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,454,081	5.32	25,454,081	6.15
INSTRUCTIONAL STAFF SERVICES	15,010,635	3.14	15,010,635	3.62
SCHOOL ADMINISTRATION	23,182,617	4.85	23,182,617	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	63,647,333	13.30	63,647,333	15.37
GENERAL ADMINISTRATION	7,923,091	1.66	7,842,495	1.89
BUSINESS SERVICES	2,342,771	0.49	2,342,771	0.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,005,186	7.94	37,976,690	9.17
STUDENT TRANSPORTATION SERVICES	33,530,868	7.01	33,530,868	8.10
CENTRAL SERVICES	6,135,477	1.28	6,135,477	1.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	87,937,393	18.38	87,828,301	21.21
TOTAL SUPPORT SERVICES	151,584,726	31.68	151,475,634	36.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,322,795	4.46	21,135,958	5.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,244,554	0.26	1,244,554	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,567,349	4.72	22,380,512	5.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,264,825	2.77	0	0.00
DEBT SERVICE	50,709,174	10.60	0	0.00
TOTAL EXPENDITURES	478,476,316	100.00	414,154,884	100.00
FUND TRANSFER	7,809,755			
TOTAL ALL EXPENDITURES AND OTHER USES	486,286,071			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	230,543,334	18,030,000	40,033,334	208,540,000
OTHER LONG-TERM OBLIGATIONS	76,967,749	1,822,834	0	78,790,583
VESTED COMPENSATED ABSENCES	18,068,108	14,947,527	15,413,211	17,602,424
CAPITAL (FIXED) ASSETS	748,293,549	41,068,825	22,608,594	766,753,780

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.78	6,383,988	3.78	3.80	0	0	6,383,988
RENEWABLE TAXES	43.50	70,823,633	43.50	43.75	0	0	70,823,633
DEBT SERVICES TAXES	20.90	34,127,198	20.90	20.90	0	0	34,127,198
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,400,653	0.00	0.00	0	0	2,400,653
TOTAL AD VALOREM TAXES	68.18	113,777,048	68.18	68.45	0	0	113,777,048
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	82,872,281		0	82,872,281
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	82,874,124		0	82,874,124

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,514,523	0	0	516,857	3,244,314	-13,993,730	-718,036
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	45,694,436	0	0	2,141,638	16,394,662	66,072,598	130,303,334
BALANCES AT END OF YEAR	55,208,959	0	0	2,658,495	19,638,976	52,078,868	129,585,298

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥120	≥50	<10	≥230	
HEARING IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥380	≥1150	≥170	<10	<10	≥1720	
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥100	<10	<10	≥170	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥460	≥610	≥50	<10	≥1170	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥510	≥950	≥100	<10	≥1570	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥20	≥20	≥10	<10	≥70	
AUTISM	<10	≥20	≥110	≥100	≥20	<10	≥260	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥310	≥490	<10	<10	<10	≥800	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥790	≥2960	≥2160	≥270	<10	≥6200	
GIFTED	<10	<10	≥840	≥1060	≥40	<10	≥1960	
TALENTED	<10	<10	≥450	≥900	≥60	<10	≥1420	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,893	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,559,807
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,772	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$12,050,718

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,483	\$11,054
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,528	\$53,036

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	180	35.0	270	53.0	9	2.0	54	11.0	513	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	180	35.0	270	53.0	9	2.0	54	11.0	513	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	369	55.0	216	32.0	54	8.0	27	4.0	666	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	369	55.0	216	32.0	54	8.0	27	4.0	666	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,462	59.0	834	33.0	164	7.0	14	1.0	22	1.0	2,496	100.0
WITHOUT CERTIFICATE	2	14.0	7	50.0	5	36.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	1,469	59.0	839	33.0	164	7.0	14	1.0	22	1.0	2,510	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥80	≥90	≥80	≥3430	<10	≥20	≥3720
MALE	<10	≥60	≥110	≥80	≥3510	<10	≥20	≥3810
TOTAL	≥10	≥150	≥200	≥160	≥6940	<10	≥50	≥7540

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥230	≥440	≥500	≥480	≥500	≥510	≥530	≥480	≥480	≥530	≥560	≥5320
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥590	≥570	≥520	≥520	≥2220	<10	<10	<10	<10	≥7540		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥230	<10	<10	≥250
MALE	<10	<10	≥10	<10	≥250	<10	<10	≥270
TOTAL	<10	<10	≥10	≥10	≥480	<10	<10	≥520

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	1	5	2	22

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
658

Tangipahoa

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥60	≥4540	≥360	≥4420	<10	≥150	≥9560
MALE	≥10	≥60	≥4860	≥340	≥4830	<10	≥130	≥10270
TOTAL	≥20	≥130	≥9400	≥710	≥9260	<10	≥290	≥19830

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥720	≥1610	≥1560	≥1510	≥1530	≥1550	≥1380	≥1450	≥1480	≥1480
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1670	≥1430	≥1240	≥1170	≥14300			≥5520		≥19830

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17950	≥6900	≥24850
AVERAGE DAILY MEMBERSHIP	14,211	5,390	19,601
AVERAGE DAILY ATTENDANCE	13,429	4,964	18,393

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥210	≥10	≥280	<10	<10	≥520
MALE	<10	<10	≥170	≥10	≥280	<10	<10	≥470
TOTAL	<10	<10	≥390	≥20	≥560	<10	≥10	≥1000

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	7	3	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.3	19	3.2	193	32.8	146	24.8	229	38.9	589	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	WHITE	15	1.0	38	2.6	798	54.5	259	17.7	354	24.2	1,464	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	17	0.8	57	2.8	995	48.3	407	19.8	583	28.3	2,059	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.3	12	5.0	51	21.3	16	6.7	157	65.7	239	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.8	11	4.0	148	53.6	1	0.4	111	40.2	276	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.5	23	4.4	202	39.0	17	3.3	268	51.7	518	100.0
GRAND TOTAL	25	1.0	80	3.1	1,197	46.4	424	16.5	851	33.0	2,577	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	226	97	319	165	163	94	133	1,197
PRINCIPALS	0	0	2	4	11	5	12	34
ASSISTANT PRINCIPALS	0	0	11	3	6	4	8	32
TOTAL	226	97	332	172	180	103	153	1,263

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46,607,519	24.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,989,048	56.02
	RESTRICTED GRANTS-IN-AID	945,542	0.05
	REVENUE IN LIEU OF TAXES	157,255	0.08
	REVENUE FOR/ON BEHALF OF LEA	13,387	0.01
	TOTAL STATE SOURCES	106,105,232	56.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,083,880	18.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	620,519	0.33
	TOTAL FEDERAL SOURCES	34,704,399	18.52
TOTAL REVENUE		187,417,150	100.00
OTHER SOURCES OF FUNDS		8,372,443	
TOTAL REVENUES AND OTHER SOURCES		195,789,593	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	64,324,622	33.50	63,898,158	36.28
SPECIAL EDUCATION PROGRAMS	18,772,861	9.78	18,772,861	10.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,128,569	1.63	3,120,581	1.77
OTHER INSTRUCTIONAL PROGRAMS	4,748,008	2.47	4,651,490	2.64
SPECIAL PROGRAMS	10,168,898	5.30	10,111,581	5.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	101,142,958	52.67	100,554,671	57.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,074,642	5.25	9,966,457	5.66
INSTRUCTIONAL STAFF SERVICES	10,652,478	5.55	10,428,742	5.92
SCHOOL ADMINISTRATION	9,592,141	5.00	9,592,141	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,319,261	15.79	29,987,340	17.03
GENERAL ADMINISTRATION	1,739,409	0.91	1,739,409	0.99
BUSINESS SERVICES	1,377,409	0.72	1,377,409	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,923,888	8.29	15,878,243	9.02
STUDENT TRANSPORTATION SERVICES	14,135,424	7.36	14,078,424	7.99
CENTRAL SERVICES	2,343,633	1.22	2,343,633	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,519,763	18.50	35,417,118	20.11
TOTAL SUPPORT SERVICES	65,839,024	34.29	65,404,458	37.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,124,017	5.27	10,086,374	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	62,514	0.03	62,514	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,186,531	5.31	10,148,888	5.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,178,607	4.26	0	0.00
DEBT SERVICE	6,666,704	3.47	0	0.00
TOTAL EXPENDITURES	192,013,824	100.00	176,108,017	100.00
FUND TRANSFER	4,497,482			
TOTAL ALL EXPENDITURES AND OTHER USES	196,511,306			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,660,000	0	1,690,000	21,970,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,639,171	5,336,627	4,474,418	5,501,380
CAPITAL (FIXED) ASSETS	70,853,253	8,632,109	1,800,242	77,685,120

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,066,245	0.00	0.00	0	0	2,066,245
RENEWABLE TAXES	0.00	0	3.00	9.00	2	2,936,399	2,936,399
DEBT SERVICES TAXES	0.00	0	1.00	14.00	6	1,399,491	1,399,491
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	448,000	0.00	0.00	0	0	448,000
TOTAL AD VALOREM TAXES	4.06	2,517,756	4.00	23.00	8	4,342,547	6,860,303
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		33,463,625		1,102,013	34,565,638
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		33,621,874		1,107,197	34,729,071

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	223,443	624	-6	523,327	-113,231	-1,355,870	-721,713
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-448,015	-871,313	6	1,920,116	943,115	2	1,543,911
BALANCES AT BEGINNING OF YEAR	12,591,264	871,318	0	14,093,125	1,923,886	28,941,466	58,421,059
BALANCES AT END OF YEAR	12,366,692	629	0	16,536,568	2,753,770	27,585,598	59,243,257

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥10	<10	≥160	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥140	≥260	≥60	<10	<10	≥480	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥140	≥210	≥20	<10	≥390	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥390	≥80	<10	≥650	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥20	≥40	≥40	≥10	<10	≥120	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥60	≥120	<10	<10	<10	≥190	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥260	≥850	≥900	≥150	<10	≥2170	
GIFTED	<10	<10	≥50	≥50	<10	<10	≥110	
TALENTED	<10	<10	≥80	≥190	≥10	<10	≥300	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,435	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,668,268
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,107	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,296,277

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$8,975	\$8,902
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,637	\$47,591

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	24.0	225	74.0	0	0.0	9	3.0	306	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	24.0	225	74.0	0	0.0	9	3.0	306	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	44.0	153	53.0	0	0.0	9	3.0	288	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	126	44.0	153	53.0	0	0.0	9	3.0	288	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	778	68.0	261	23.0	96	8.0	2	0.0	7	1.0	1,147	100.0
WITHOUT CERTIFICATE	1	2.0	47	94.0	2	4.0	0	0.0	0	0.0	0	0.0	50	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.0	825	69.0	263	22.0	96	8.0	2	0.0	7	1.0	1,197	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥50	≥20	≥1250	<10	<10	≥1350
MALE	<10	≥10	≥40	≥20	≥1240	<10	<10	≥1340
TOTAL	<10	≥20	≥100	≥40	≥2500	≥10	<10	≥2690

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥230	≥240	≥240	≥230	≥190	≥200	≥200	≥170	≥190	≥170	≥2110
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥150	≥140	≥150	≥130	≥570	<10	<10	≥2690				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥50
MALE	<10	<10	<10	<10	≥60	<10	<10	≥70
TOTAL	<10	<10	<10	<10	≥120	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
181

Tensas

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥260	<10	≥20	<10	<10	≥290
MALE	<10	<10	≥340	<10	≥30	<10	<10	≥390
TOTAL	<10	<10	≥600	<10	≥60	<10	<10	≥680

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
<10	≥40	≥40	≥40	≥70	≥50	≥60	≥50	≥60	≥70
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥40	≥30	≥40	≥30	≥520			≥150		≥680

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥600	≥170	≥770
AVERAGE DAILY MEMBERSHIP	523	149	672
AVERAGE DAILY ATTENDANCE	497	140	637

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	<10	<10	<10	≥10
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥30	<10	<10	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	2	2.3	23	26.1	33	37.5	29	33.0	88	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	12.5	1	2.5	12	30.0	12	30.0	10	25.0	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	6	4.5	3	2.3	39	29.5	45	34.1	39	29.5	132	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	26.7	4	13.3	18	60.0	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	23.1	1	7.7	3	23.1	3	23.1	3	23.1	13	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	3	6.8	1	2.3	11	25.0	7	15.9	22	50.0	44	100.0
GRAND TOTAL	9	5.1	4	2.3	50	28.4	52	29.5	61	34.7	176	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	5	12	4	2	5	11	50
PRINCIPALS	0	0	0	1	0	1	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	11	5	12	5	2	6	13	54

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,145,727	32.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,714,641	48.48
	RESTRICTED GRANTS-IN-AID	111,328	0.11
	REVENUE IN LIEU OF TAXES	20,683	0.21
	REVENUE FOR/ON BEHALF OF LEA	5,858	0.06
	TOTAL STATE SOURCES	4,852,510	49.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,683,701	17.31
	REVENUE IN LIEU OF TAXES	16,521	0.17
	REVENUE FOR/ON BEHALF OF LEA	26,715	0.27
	TOTAL FEDERAL SOURCES	1,726,937	17.76
TOTAL REVENUE	9,725,174	100.00	
OTHER SOURCES OF FUNDS	211,974		
TOTAL REVENUES AND OTHER SOURCES	9,937,148		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,518,028	27.56	2,507,938	27.71
SPECIAL EDUCATION PROGRAMS	1,412,953	15.46	1,412,953	15.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	150,677	1.65	150,677	1.67
OTHER INSTRUCTIONAL PROGRAMS	189,435	2.07	189,435	2.09
SPECIAL PROGRAMS	313,626	3.43	313,626	3.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,584,719	50.18	4,574,629	50.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	745,811	8.16	745,811	8.24
INSTRUCTIONAL STAFF SERVICES	593,791	6.50	593,791	6.56
SCHOOL ADMINISTRATION	475,813	5.21	475,813	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,815,415	19.87	1,815,415	20.06
GENERAL ADMINISTRATION	402,361	4.40	402,361	4.45
BUSINESS SERVICES	317,293	3.47	317,293	3.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	769,095	8.42	769,095	8.50
STUDENT TRANSPORTATION SERVICES	585,964	6.41	585,964	6.48
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,074,713	22.71	2,074,713	22.93
TOTAL SUPPORT SERVICES	3,890,128	42.58	3,890,128	42.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	584,842	6.40	584,842	6.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	584,842	6.40	584,842	6.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	77,159	0.84	0	0.00
TOTAL EXPENDITURES	9,136,848	100.00	9,049,599	100.00
FUND TRANSFER	233,380			
TOTAL ALL EXPENDITURES AND OTHER USES	9,370,228			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	799,920	0	66,660	733,260
VESTED COMPENSATED ABSENCES	218,448	32,909	37,341	214,016
CAPITAL (FIXED) ASSETS	12,042,288	10,090	254,521	11,797,857

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.07	243,512	0.00	0.00	0	243,512	
RENEWABLE TAXES	30.20	1,450,791	0.00	0.00	0	1,450,791	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,116	0.00	0.00	0	51,116	
TOTAL AD VALOREM TAXES	35.27	1,745,419	0.00	0.00	0	1,745,419	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		851,563		0	851,563
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		854,086		0	854,086

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	636,631	0	0	22	314	-70,047	566,920
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,704	0	0	-2,649	0	0	-8,353
BALANCES AT BEGINNING OF YEAR	1,584,064	0	0	271,669	1,546	409,466	2,266,745
BALANCES AT END OF YEAR	2,214,991	0	0	269,042	1,860	339,419	2,825,312

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥40	<10	<10	≥110
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	529	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$448,698
AVERAGE NUMBER OF LUNCHES SERVED DAILY	603	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$66,248

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$13,052	\$13,308
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,542	\$39,021

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	33.0	18	67.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	33.0	18	67.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	18	75.0	1	4.0	5	21.0	0	0.0	0	0.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	21	81.0	4	15.0	0	0.0	0	0.0	1	4.0	26	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	39	78.0	5	10.0	5	10.0	0	0.0	1	2.0	50	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥110
MALE	<10	<10	<10	<10	≥110	<10	<10	≥110
TOTAL	<10	<10	<10	<10	≥220	<10	<10	≥230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥10	≥20	≥20	≥20	≥20	≥10	≥10	≥10	≥180
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	<10	≥10	≥10	≥40	<10	<10	<10	<10	≥230		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
20

Terrebonne

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥820	≥80	≥2540	≥420	≥4990	<10	≥180	≥9060	
MALE	≥860	≥100	≥2660	≥440	≥5310	<10	≥170	≥9570	
TOTAL	≥1690	≥190	≥5210	≥870	≥10300	<10	≥350	≥18640	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1130	≥1400	≥1580	≥1420	≥1400	≥1460	≥1390	≥1360	≥1390	≥1350
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1360	≥1230	≥1130	≥980	≥13920			≥4710		≥18640

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17040	≥5860	≥22900
AVERAGE DAILY MEMBERSHIP	13,886	4,639	18,525
AVERAGE DAILY ATTENDANCE	13,164	4,310	17,475

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL	
FEMALE	≥40	<10	≥130	≥10	≥340	<10	<10	≥540	
MALE	≥20	<10	≥100	≥10	≥290	<10	<10	≥440	
TOTAL	≥70	≥10	≥230	≥30	≥640	<10	<10	≥990	

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
24	8	5	3	40	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	ASIAN	0	0.0	10	3.0	93	28.1	45	13.6	183	55.3	331	100.0
	BLACK/AFR AM	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	9	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	19	26.0	23	31.5	31	42.5	73	100.0
	WHITE	5	0.3	36	2.4	838	56.1	321	21.5	294	19.7	1,494	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.3	46	2.4	960	50.2	392	20.5	510	26.7	1,913	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	6	7.4	25	30.9	7	8.6	43	53.1	81	100.0
	BLACK/AFR AM	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.4	13	5.9	138	62.4	10	4.5	57	25.8	221	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.0	20	6.5	165	53.9	18	5.9	100	32.7	306	100.0
GRAND TOTAL	8	0.4	66	3.0	1,125	50.7	410	18.5	610	27.5	2,219	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	87	54	316	214	182	117	155	1,125
PRINCIPALS	0	0	1	6	11	8	12	38
ASSISTANT PRINCIPALS	0	0	1	4	10	3	10	28
TOTAL	87	54	318	224	203	128	177	1,191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,982,887	35.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,269,024	48.38
	RESTRICTED GRANTS-IN-AID	1,013,076	0.06
	REVENUE IN LIEU OF TAXES	228,787	0.13
	REVENUE FOR/ON BEHALF OF LEA	15,731	0.01
	TOTAL STATE SOURCES	88,526,618	49.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	27,350,148	15.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	527,149	0.29
	TOTAL FEDERAL SOURCES	27,877,297	15.45
TOTAL REVENUE	180,386,802	100.00	
OTHER SOURCES OF FUNDS	23,115,400		
TOTAL REVENUES AND OTHER SOURCES	203,502,202		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	61,636,178	35.34	61,487,759	37.65
SPECIAL EDUCATION PROGRAMS	15,146,026	8.68	15,146,026	9.27
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,556,757	2.04	3,556,757	2.18
OTHER INSTRUCTIONAL PROGRAMS	5,201,423	2.98	5,201,423	3.18
SPECIAL PROGRAMS	11,503,923	6.60	11,503,923	7.04
ADULT/CONTINUING EDUCATION PROGRAMS	573,015	0.33	573,015	0.35
TOTAL INSTRUCTION	97,617,322	55.97	97,468,903	59.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,342,257	5.93	10,342,257	6.33
INSTRUCTIONAL STAFF SERVICES	10,161,146	5.83	10,160,714	6.22
SCHOOL ADMINISTRATION	8,925,051	5.12	8,925,051	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,428,454	16.87	29,428,022	18.02
GENERAL ADMINISTRATION	1,896,596	1.09	1,864,118	1.14
BUSINESS SERVICES	1,732,143	0.99	1,732,143	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,228,577	6.44	11,228,577	6.88
STUDENT TRANSPORTATION SERVICES	9,616,596	5.51	9,616,596	5.89
CENTRAL SERVICES	1,306,375	0.75	1,283,900	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,780,287	14.78	25,725,334	15.75
TOTAL SUPPORT SERVICES	55,208,741	31.65	55,153,356	33.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,894,435	6.25	10,699,822	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,894,435	6.25	10,699,822	6.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,487,370	6.01	0	0.00
DEBT SERVICE	216,925	0.12	0	0.00
TOTAL EXPENDITURES	174,424,793	100.00	163,322,081	100.00
FUND TRANSFER	33,300,445			
TOTAL ALL EXPENDITURES AND OTHER USES	207,725,238			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,460,775	0	0	21,460,775
OTHER LONG-TERM OBLIGATIONS	38,817,421	10,312,736	74,925	49,055,232
VESTED COMPENSATED ABSENCES	6,889,781	0	336,845	6,552,936
CAPITAL (FIXED) ASSETS	148,805,607	10,935,506	399,549	159,341,564

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,269,728	0.00	0.00	0	0	3,269,728
RENEWABLE TAXES	5.41	4,576,304	0.00	0.00	0	0	4,576,304
DEBT SERVICES TAXES	0.00	12,995	0.00	0.00	0	0	12,995
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	796,235	0.00	0.00	0	0	796,235
TOTAL AD VALOREM TAXES	10.27	8,669,697	0.00	0.00	0	0	8,669,697
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	51,933,519		0	51,933,519
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	51,933,519		0	51,933,519

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	405,664	0	0	5,735	1,395,646	-6,030,081	-4,223,036
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,610,249	0	0	754,945	2,291,627	19,883,556	46,540,377
BALANCES AT END OF YEAR	24,015,913	0	0	760,680	3,687,273	13,853,475	42,317,341

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥20	<10	≥130
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥220	≥370	≥50	<10	<10	≥650
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥430	≥40	<10	≥650
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥40	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥190	≥150	<10	<10	<10	≥340
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥430	≥870	≥720	≥90	<10	≥2120
GIFTED	<10	<10	≥230	≥320	≥10	<10	≥570
TALENTED	<10	<10	<10	≥90	≥10	<10	≥120

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,228	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,420,185
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,663	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,778,314

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$8,936	\$8,772
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,924	\$45,795

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	37.0	216	63.0	0	0.0	0	0.0	342	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	126	37.0	216	63.0	0	0.0	0	0.0	342	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	54.0	108	43.0	0	0.0	9	4.0	252	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	135	54.0	108	43.0	0	0.0	9	4.0	252	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1.0	841	76.0	192	17.0	66	6.0	0	0.0	0	0.0	1,109	100.0
WITHOUT CERTIFICATE	1	6.0	14	88.0	1	6.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	11	1.0	855	76.0	193	17.0	66	6.0	0	0.0	0	0.0	1,125	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥40	≥20	≥130	≥20	≥1610	<10	≥20	≥1860
MALE	≥30	≥10	≥130	≥30	≥1450	<10	≥30	≥1700
TOTAL	≥70	≥30	≥270	≥50	≥3060	<10	≥50	≥3570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥140	≥290	≥250	≥220	≥260	≥270	≥260	≥250	≥280	≥280	≥2580
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥270	≥240	≥240	≥220	≥980	<10	<10	≥3570				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥90	<10	<10	≥110
MALE	<10	<10	≥10	<10	≥90	<10	<10	≥110
TOTAL	<10	<10	≥20	<10	≥180	<10	<10	≥220

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	3	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
216

Union

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥540	≥100	≥470	<10	<10	≥1130
MALE	<10	<10	≥570	≥110	≥520	<10	<10	≥1230
TOTAL	<10	<10	≥1120	≥210	≥1000	<10	≥10	≥2360

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥50	≥180	≥190	≥200	≥150	≥180	≥170	≥190	≥170	≥180
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥180	≥190	≥150	≥120	≥1700			≥660		≥2360

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2300	≥790	≥3100
AVERAGE DAILY MEMBERSHIP	1,717	644	2,361
AVERAGE DAILY ATTENDANCE	1,642	606	2,248

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥60	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	4	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	1.9	1	1.0	19	18.3	38	36.5	44	42.3	104	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	3.2	6	2.8	106	48.8	28	12.9	70	32.3	217	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	9	2.8	7	2.2	128	39.4	66	20.3	115	35.4	325	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	7.5	7	17.5	2	5.0	28	70.0	40	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.9	3	5.6	23	42.6	1	1.9	26	48.1	54	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.1	6	6.4	30	31.9	3	3.2	54	57.4	94	100.0
GRAND TOTAL	10	2.4	13	3.1	158	37.7	69	16.5	169	40.3	419	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	10	43	24	16	21	28	158
PRINCIPALS	0	0	0	2	5	1	0	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	16	10	43	26	21	23	28	167

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,593,481	34.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,165,917	47.82
	RESTRICTED GRANTS-IN-AID	225,563	0.08
	REVENUE IN LIEU OF TAXES	124,800	0.45
	REVENUE FOR/ON BEHALF OF LEA	2,692	0.01
	TOTAL STATE SOURCES	13,518,972	49.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,313,327	15.67
	REVENUE IN LIEU OF TAXES	18,300	0.07
	REVENUE FOR/ON BEHALF OF LEA	90,485	0.33
	TOTAL FEDERAL SOURCES	4,422,112	16.06
TOTAL REVENUE	27,534,565	100.00	
OTHER SOURCES OF FUNDS	5,161,575		
TOTAL REVENUES AND OTHER SOURCES	32,696,140		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,626,122	32.83	8,626,122	33.12
SPECIAL EDUCATION PROGRAMS	2,328,118	8.86	2,312,778	8.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	482,901	1.84	482,901	1.85
OTHER INSTRUCTIONAL PROGRAMS	390,022	1.48	390,022	1.50
SPECIAL PROGRAMS	2,028,600	7.72	2,006,550	7.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,855,763	52.73	13,818,373	53.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,069,728	4.07	1,069,728	4.11
INSTRUCTIONAL STAFF SERVICES	1,592,153	6.06	1,592,153	6.11
SCHOOL ADMINISTRATION	1,524,545	5.80	1,509,394	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,186,426	15.93	4,171,275	16.02
GENERAL ADMINISTRATION	871,336	3.32	871,336	3.35
BUSINESS SERVICES	396,823	1.51	396,823	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,674,496	6.37	1,669,726	6.41
STUDENT TRANSPORTATION SERVICES	3,111,022	11.84	2,993,087	11.49
CENTRAL SERVICES	110,847	0.42	110,847	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,164,524	23.46	6,041,819	23.20
TOTAL SUPPORT SERVICES	10,350,950	39.39	10,213,094	39.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,994,641	7.59	1,994,641	7.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,904	0.06	16,904	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,011,545	7.66	2,011,545	7.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	58,500	0.22	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,276,758	100.00	26,043,012	100.00
FUND TRANSFER	6,644,475			
TOTAL ALL EXPENDITURES AND OTHER USES	32,921,233			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,111,760	361,995	702,179	771,576
CAPITAL (FIXED) ASSETS	15,020,478	117,850	-45,731	15,184,059

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	554,649	0.00	0.00	0	0	554,649
RENEWABLE TAXES	17.98	2,757,953	1.60	1.64	9	256,237	3,014,190
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,588	0.00	0.00	0	0	112,588
TOTAL AD VALOREM TAXES	21.53	3,425,190	1.60	1.64	9	256,237	3,681,427
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,845,439		0	4,845,439
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,863,215		0	4,863,215

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-394,616	0	0	169,523	0	0	-225,093
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	18	0	0	-44,538	0	0	-44,520
BALANCES AT BEGINNING OF YEAR	1,235,573	0	0	856,114	0	0	2,091,687
BALANCES AT END OF YEAR	840,975	0	0	981,099	0	0	1,822,074

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥20	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥120	≥150	≥30	<10	≥340
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,037	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,008,775
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,597	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$311,610

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,755	\$11,059
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,476	\$47,111

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	38.0	45	62.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	38.0	45	62.0	0	0.0	0	0.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	92	60.0	38	25.0	21	14.0	1	1.0	1	1.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	94	59.0	41	26.0	21	13.0	1	1.0	1	1.0	158	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥100	<10	<10	≥100
MALE	<10	<10	<10	<10	≥90	<10	<10	≥100
TOTAL	<10	<10	<10	<10	≥190	<10	<10	≥210

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	<10	≥10	≥10	≥20	≥20	≥10	≥10	≥10	≥140
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	≥10	≥10	≥60	<10	<10	≥210				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
22

Vermilion 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥130	≥1030	≥130	≥3250	<10	≥100	≥4670
MALE	<10	≥120	≥1040	≥140	≥3380	<10	≥90	≥4790
TOTAL	<10	≥260	≥2080	≥270	≥6630	<10	≥200	≥9460

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥440	≥820	≥710	≥750	≥700	≥790	≥720	≥730	≥740	≥720
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥730	≥580	≥490	≥470	≥7180			≥2280		≥9460

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥8530	≥2580	≥11110
AVERAGE DAILY MEMBERSHIP	7,153	2,241	9,394
AVERAGE DAILY ATTENDANCE	6,821	2,107	8,928

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥190	<10	<10	≥260
MALE	<10	≥10	≥20	<10	≥170	<10	<10	≥210
TOTAL	<10	≥20	≥70	≥10	≥360	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	2	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	1	0.9	2	1.9	20	18.5	23	21.3	62	57.4	108	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	25.0	2	25.0	4	50.0	8	100.0
	WHITE	9	1.0	23	2.5	499	55.0	173	19.1	204	22.5	908	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	TOTAL	10	1.0	25	2.4	524	50.9	200	19.4	271	26.3	1,030	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.9	0	0.0	12	34.3	0	0.0	22	62.9	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	4.0	13	7.4	96	54.9	4	2.3	55	31.4	175	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	3.8	13	6.2	109	51.7	4	1.9	77	36.5	211	100.0
GRAND TOTAL	18	1.5	38	3.1	633	51.0	204	16.4	348	28.0	1,241	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	39	155	78	111	75	118	633
PRINCIPALS	0	0	0	1	0	7	12	20
ASSISTANT PRINCIPALS	0	0	3	3	6	2	3	17
TOTAL	57	39	158	82	117	84	133	670

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,956,271	35.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,883,768	49.83
	RESTRICTED GRANTS-IN-AID	452,036	0.05
	REVENUE IN LIEU OF TAXES	146,715	0.16
	REVENUE FOR/ON BEHALF OF LEA	11,835	0.01
	TOTAL STATE SOURCES	47,494,354	50.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,332,539	14.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	295,171	0.31
	TOTAL FEDERAL SOURCES	13,627,710	14.49
TOTAL REVENUE		94,078,335	100.00
OTHER SOURCES OF FUNDS		12,144,990	
TOTAL REVENUES AND OTHER SOURCES		106,223,325	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,892,884	38.12	34,886,895	39.65
SPECIAL EDUCATION PROGRAMS	8,675,934	9.48	8,675,934	9.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,165,819	2.37	2,165,819	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,565,998	1.71	1,565,998	1.78
SPECIAL PROGRAMS	3,540,535	3.87	3,540,535	4.02
ADULT/CONTINUING EDUCATION PROGRAMS	1,419	0.00	1,419	0.00
TOTAL INSTRUCTION	50,842,589	55.54	50,836,600	57.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,205,518	5.69	5,205,518	5.92
INSTRUCTIONAL STAFF SERVICES	4,842,455	5.29	4,842,455	5.50
SCHOOL ADMINISTRATION	4,919,146	5.37	4,919,146	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,967,119	16.35	14,967,119	17.01
GENERAL ADMINISTRATION	3,173,286	3.47	3,173,286	3.61
BUSINESS SERVICES	772,680	0.84	772,680	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,662,012	8.37	7,602,192	8.64
STUDENT TRANSPORTATION SERVICES	5,256,597	5.74	4,639,917	5.27
CENTRAL SERVICES	855,291	0.93	855,291	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,719,866	19.36	17,043,366	19.37
TOTAL SUPPORT SERVICES	32,686,985	35.71	32,010,485	36.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,096,195	5.57	5,096,195	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	46,436	0.05	46,436	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,142,631	5.62	5,142,631	5.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,514,917	2.75	0	0.00
DEBT SERVICE	358,253	0.39	0	0.00
TOTAL EXPENDITURES	91,545,375	100.00	87,989,716	100.00
FUND TRANSFER	12,153,705			
TOTAL ALL EXPENDITURES AND OTHER USES	103,699,080			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,920,000	0	275,000	2,645,000
VESTED COMPENSATED ABSENCES	4,288,573	1,128,111	372,708	5,043,976
CAPITAL (FIXED) ASSETS	112,733,650	17,238,695	341,733	129,630,612

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,427,215	0.00	0.00	0	0	1,427,215
RENEWABLE TAXES	35.00	10,742,371	0.00	0.00	0	0	10,742,371
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	307,558	0.00	0.00	0	0	307,558
TOTAL AD VALOREM TAXES	39.65	13,265,291	0.00	0.00	0	0	13,265,291
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,997,885		0	11,997,885
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,408,381		0	12,408,381

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,631,677	0	0	877,760	-992	15,800	2,524,245
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,979,030	0	0	2,104,453	66,293	42,261	18,192,037
BALANCES AT END OF YEAR	17,610,707	0	0	2,982,213	65,301	58,061	20,716,282

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥170	≥30	<10	<10	≥280	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥110	≥10	<10	≥180	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥200	≥20	<10	≥320	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥70	≥80	<10	<10	<10	≥150	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥150	≥470	≥410	≥50	<10	≥1090	
GIFTED	<10	<10	≥60	≥80	<10	<10	≥150	
TALENTED	<10	<10	<10	≥30	<10	<10	≥30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,726	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,935,525
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,616	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,202,116

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,577	\$9,301
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,143	\$47,820

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	30.0	90	50.0	27	15.0	9	5.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	30.0	90	50.0	27	15.0	9	5.0	180	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	144	94.0	0	0.0	9	6.0	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	144	94.0	0	0.0	9	6.0	0	0.0	153	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	497	79.0	109	17.0	21	3.0	4	1.0	1	0.0	632	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	498	79.0	109	17.0	21	3.0	4	1.0	1	0.0	633	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥40	<10	≥370	<10	<10	≥430
MALE	<10	≥10	≥30	<10	≥350	<10	<10	≥410
TOTAL	<10	≥20	≥80	<10	≥730	<10	<10	≥840

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥60	≥50	≥40	≥60	≥60	≥70	≥80	≥80	≥70	≥620
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥50	≥50	≥60	≥40	≥220	<10	<10	<10	<10	≥840		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥20
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	≥10	<10	≥30	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
79

Vernon 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥50	≥50	≥840	≥360	≥3280	≥20	≥160	≥4790	
MALE	≥50	≥40	≥870	≥340	≥3520	≥10	≥180	≥5030	
TOTAL	≥100	≥100	≥1710	≥700	≥6800	≥40	≥350	≥9820	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥690	≥890	≥790	≥820	≥700	≥780	≥720	≥700	≥730	≥690
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥690	≥590	≥520	≥460	≥7540			≥2280		≥9820

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥10200	≥2990	≥13190
AVERAGE DAILY MEMBERSHIP	7,421	2,236	9,658
AVERAGE DAILY ATTENDANCE	6,997	2,097	9,095

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL	
FEMALE	<10	<10	≥50	≥10	≥150	<10	<10	≥220	
MALE	<10	<10	≥50	<10	≥150	<10	<10	≥220	
TOTAL	≥10	<10	≥100	≥10	≥300	<10	<10	≥450	

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
8	1	5	7	21	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	33.3	0	0.0	0	0.0	0	0.0	2	66.7	3	100.0
	ASIAN	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	BLACK/AFR AM	1	1.0	1	1.0	36	35.6	31	30.7	32	31.7	101	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	50.0	3	30.0	2	20.0	10	100.0
	WHITE	9	0.9	16	1.7	486	50.3	163	16.9	292	30.2	966	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	12	1.1	17	1.6	529	48.8	197	18.2	330	30.4	1,085	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	1	2.1	3	6.4	10	21.3	2	4.3	31	66.0	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	4	1.9	19	9.2	99	47.8	6	2.9	79	38.2	207	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	5	1.9	23	8.8	112	42.9	8	3.1	113	43.3	261	100.0
GRAND TOTAL	17	1.3	40	3.0	641	47.6	205	15.2	443	32.9	1,346	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	63	158	103	85	68	116	641
PRINCIPALS	0	0	0	0	3	3	14	20
ASSISTANT PRINCIPALS	0	0	1	4	6	2	7	20
TOTAL	48	63	159	107	94	73	137	681

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,898,166	22.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,851,384	56.11
	RESTRICTED GRANTS-IN-AID	572,184	0.06
	REVENUE IN LIEU OF TAXES	276,891	0.28
	REVENUE FOR/ON BEHALF OF LEA	19,573	0.02
	TOTAL STATE SOURCES	55,720,032	57.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,928,669	7.09
	RESTRICTED GRANTS-IN-AID	12,749,252	13.04
	REVENUE IN LIEU OF TAXES	164,413	0.17
	REVENUE FOR/ON BEHALF OF LEA	299,703	0.31
	TOTAL FEDERAL SOURCES	20,142,037	20.60
TOTAL REVENUE		97,760,235	100.00
OTHER SOURCES OF FUNDS		23,484,461	
TOTAL REVENUES AND OTHER SOURCES		121,244,696	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,664,790	34.09	37,664,790	39.17
SPECIAL EDUCATION PROGRAMS	10,900,067	9.87	10,900,067	11.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,118,888	1.92	2,103,873	2.19
OTHER INSTRUCTIONAL PROGRAMS	1,160,555	1.05	1,159,842	1.21
SPECIAL PROGRAMS	3,828,140	3.47	3,828,140	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	55,672,440	50.40	55,656,712	57.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,763,149	4.31	4,763,149	4.95
INSTRUCTIONAL STAFF SERVICES	3,918,127	3.55	3,918,127	4.07
SCHOOL ADMINISTRATION	6,105,066	5.53	6,090,378	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,786,342	13.38	14,771,654	15.36
GENERAL ADMINISTRATION	1,881,825	1.70	1,881,825	1.96
BUSINESS SERVICES	548,881	0.50	548,881	0.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,371,313	7.58	8,237,910	8.57
STUDENT TRANSPORTATION SERVICES	8,186,476	7.41	7,256,121	7.55
CENTRAL SERVICES	946,479	0.86	887,252	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,934,974	18.05	18,811,989	19.56
TOTAL SUPPORT SERVICES	34,721,316	31.43	33,583,643	34.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,845,687	6.20	6,834,454	7.11
ENTERPRISE OPERATIONS	43,205	0.04	43,205	0.04
COMMUNITY SERVICE OPERATIONS	36,652	0.03	36,652	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,925,544	6.27	6,914,311	7.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,284,438	8.40	0	0.00
DEBT SERVICE	3,868,411	3.50	0	0.00
TOTAL EXPENDITURES	110,472,149	100.00	96,154,666	100.00
FUND TRANSFER	23,264,570			
TOTAL ALL EXPENDITURES AND OTHER USES	133,736,719			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	44,065,520	0	2,470,870	41,594,650
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,060,717	41,308	44,089	1,057,936
CAPITAL (FIXED) ASSETS	66,564,795	4,781,910	154,800	71,191,905

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	553,075	0.00	0.00	0	0	553,075
RENEWABLE TAXES	8.12	1,074,279	10.39	18.77	9	2,016,722	3,091,001
DEBT SERVICES TAXES	0.00	0	8.36	46.91	9	4,021,575	4,021,575
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	167,867	0.00	0.00	0	0	167,867
TOTAL AD VALOREM TAXES	12.30	1,795,221	18.75	65.68	18	6,038,297	7,833,518
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		12,110,628		0	12,110,628
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		12,110,628		0	12,110,628

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,075,214	0	0	573,105	358,452	-10,348,366	-12,492,023
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-580	0	0	0	0	0	-580
BALANCES AT BEGINNING OF YEAR	25,372,916	0	0	3,915,084	2,363,755	16,676,767	48,328,522
BALANCES AT END OF YEAR	22,297,122	0	0	4,488,189	2,722,207	6,328,401	35,835,919

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥130	≥20	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥100	<10	<10	≥150
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥230	≥20	<10	≥360
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥400	≥430	≥30	<10	≥970
GIFTED	<10	<10	≥80	≥130	<10	<10	≥220
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,143	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,188,531
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,523	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,214,741

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,441	\$9,783
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,455	\$48,035

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	45.0	90	50.0	9	5.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	45.0	90	50.0	9	5.0	0	0.0	180	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	45.0	99	55.0	0	0.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	81	45.0	99	55.0	0	0.0	0	0.0	180	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	486	78.0	116	19.0	23	4.0	1	0.0	0	0.0	626	100.0
WITHOUT CERTIFICATE	3	20.0	9	60.0	3	20.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	495	77.0	119	19.0	23	4.0	1	0.0	0	0.0	641	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥20	≥10	≥160	<10	<10	≥210
MALE	<10	<10	≥10	≥10	≥150	<10	<10	≥180
TOTAL	<10	≥10	≥30	≥20	≥310	<10	<10	≥400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥40	≥50	≥40	≥30	≥30	≥20	≥30	≥20	≥20	≥20	≥350
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	≥10	≥10	≥10	≥40	<10	<10	<10	<10	≥400		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
36

Washington 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥790	≥30	≥1740	<10	≥10	≥2600
MALE	<10	<10	≥920	≥50	≥1810	<10	≥20	≥2820
TOTAL	<10	<10	≥1710	≥80	≥3560	<10	≥30	≥5420

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥280	≥410	≥380	≥390	≥350	≥460	≥360	≥420	≥430	≥420	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥440	≥340	≥340	≥340	≥3940			≥1470		≥5420	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4660	≥1720	≥6380
AVERAGE DAILY MEMBERSHIP	3,941	1,470	5,411
AVERAGE DAILY ATTENDANCE	3,772	1,384	5,156

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥120	<10	<10	≥180
MALE	<10	<10	≥40	<10	≥110	<10	<10	≥150
TOTAL	<10	<10	≥100	<10	≥230	<10	<10	≥340

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	3	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	2	1.6	0	0.0	23	18.5	45	36.3	54	43.5	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	
	WHITE	5	1.0	19	3.6	266	51.1	124	23.8	107	20.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	
	TOTAL	7	1.1	19	2.9	290	44.7	171	26.3	162	25.0	649
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	1	2.2	8	17.4	4	8.7	33	71.7	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	6	5.3	6	5.3	61	53.5	9	7.9	32	28.1	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	6	3.8	7	4.4	69	43.1	13	8.1	65	40.6	160
GRAND TOTAL	13	1.6	26	3.2	359	44.4	184	22.7	227	28.1	809	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	36	115	45	44	33	60	359
PRINCIPALS	0	0	0	1	2	0	7	10
ASSISTANT PRINCIPALS	0	0	3	3	2	1	2	11
TOTAL	26	36	118	49	48	34	69	380

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,751,475	19.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,632,364	64.83
	RESTRICTED GRANTS-IN-AID	444,417	0.08
	REVENUE IN LIEU OF TAXES	164,648	0.29
	REVENUE FOR/ON BEHALF OF LEA	15,380	0.03
	TOTAL STATE SOURCES	37,256,809	65.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,294,869	14.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	199,367	0.35
	TOTAL FEDERAL SOURCES	8,494,236	15.03
TOTAL REVENUE	56,502,520	100.00	
OTHER SOURCES OF FUNDS	550,791		
TOTAL REVENUES AND OTHER SOURCES	57,053,311		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,848,909	32.18	18,822,054	34.63
SPECIAL EDUCATION PROGRAMS	5,543,798	9.47	5,543,798	10.20
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,116,203	1.91	1,116,203	2.05
OTHER INSTRUCTIONAL PROGRAMS	575,604	0.98	575,604	1.06
SPECIAL PROGRAMS	3,005,534	5.13	2,978,591	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	205,621	0.35	205,621	0.38
TOTAL INSTRUCTION	29,295,669	50.02	29,241,871	53.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,895,354	4.94	2,895,354	5.33
INSTRUCTIONAL STAFF SERVICES	3,331,195	5.69	3,331,195	6.13
SCHOOL ADMINISTRATION	3,531,017	6.03	3,485,752	6.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,757,566	16.66	9,712,301	17.87
GENERAL ADMINISTRATION	1,282,934	2.19	1,257,905	2.31
BUSINESS SERVICES	483,723	0.83	483,723	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,638,542	9.63	5,632,243	10.36
STUDENT TRANSPORTATION SERVICES	4,190,997	7.16	4,117,167	7.58
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,596,196	19.80	11,491,038	21.14
TOTAL SUPPORT SERVICES	21,353,762	36.46	21,203,339	39.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,880,164	6.63	3,880,164	7.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	26,318	0.04	26,318	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,906,482	6.67	3,906,482	7.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	85,881	0.15	0	0.00
DEBT SERVICE	3,924,825	6.70	0	0.00
TOTAL EXPENDITURES	58,566,619	100.00	54,351,692	100.00
FUND TRANSFER	569,848			
TOTAL ALL EXPENDITURES AND OTHER USES	59,136,467			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,023,000	0	3,188,000	12,835,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,817,525	204,250	0	5,021,775
CAPITAL (FIXED) ASSETS	58,070,567	623,113	1,172,205	57,521,475

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	393,536	0.00	0.00	0	0	393,536
RENEWABLE TAXES	15.07	1,516,773	5.19	5.19	1	22,710	1,539,483
DEBT SERVICES TAXES	0.00	0	14.50	28.50	3	2,776,053	2,776,053
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,452	0.00	0.00	0	0	114,452
TOTAL AD VALOREM TAXES	18.98	2,024,761	19.69	33.69	4	2,798,763	4,823,524
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		4,328,937		0	4,328,937
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		4,328,937		0	4,328,937

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-636,826	0	-1,808	-85,892	-1,395,519	36,889	-2,083,156
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,211	0	0	40	0	0	5,251
BALANCES AT BEGINNING OF YEAR	10,964,933	0	1,808	89,589	3,962,191	22,771	15,041,292
BALANCES AT END OF YEAR	10,333,318	0	0	3,737	2,566,672	59,660	12,963,387

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥90	≥30	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	≥10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥170	≥30	<10	≥280
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥140	≥290	≥330	≥60	<10	≥830
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥100	≥180	<10	<10	≥290

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,632	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,756,713
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,634	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,028,297

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,991	\$10,017
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,351	\$44,541

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	50.0	45	50.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	50.0	45	50.0	0	0.0	0	0.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	73.0	27	27.0	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	72	73.0	27	27.0	0	0.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	260	73.0	77	22.0	16	4.0	1	0.0	2	1.0	356	100.0
WITHOUT CERTIFICATE	1	33.0	1	33.0	0	0.0	0	0.0	0	0.0	1	33.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	261	73.0	77	21.0	16	4.0	1	0.0	3	1.0	359	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥160	<10	<10	≥160
MALE	<10	<10	<10	<10	≥190	<10	<10	≥190
TOTAL	<10	<10	<10	<10	≥350	<10	<10	≥350

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥20	≥10	≥20	≥20	≥20	≥10	≥20	≥30	≥240
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥20	≥20	≥30	≥20	≥110	<10	<10	≥350				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
28

Webster 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1440	≥50	≥1670	<10	≥30	≥3230
MALE	<10	≥10	≥1460	≥60	≥1850	<10	≥30	≥3430
TOTAL	≥10	≥20	≥2910	≥110	≥3520	<10	≥70	≥6660

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥240	≥540	≥510	≥460	≥500	≥510	≥480	≥540	≥500	≥510	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥490	≥490	≥440	≥380	≥4830			≥1820		≥6660	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5960	≥2110	≥8070
AVERAGE DAILY MEMBERSHIP	4,803	1,781	6,584
AVERAGE DAILY ATTENDANCE	4,538	1,640	6,178

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥100	<10	<10	≥200
MALE	<10	<10	≥60	<10	≥100	<10	<10	≥170
TOTAL	<10	<10	≥150	<10	≥200	<10	<10	≥370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	4	2	17	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.6	7	4.2	58	35.2	35	21.2	64	38.8	165	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.3	8	1.8	237	52.7	68	15.1	131	29.1	450	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.1	15	2.4	297	48.1	103	16.7	196	31.7	618	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	3.8	12	22.6	5	9.4	34	64.2	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.5	6	5.0	76	63.9	4	3.4	30	25.2	119	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.7	8	4.6	89	51.4	9	5.2	64	37.0	173	100.0
GRAND TOTAL	10	1.3	23	2.9	386	48.8	112	14.2	260	32.9	791	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	40	82	65	68	44	68	386
PRINCIPALS	0	0	1	0	8	1	5	15
ASSISTANT PRINCIPALS	0	0	2	2	2	2	0	8
TOTAL	19	40	85	67	78	47	73	409

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,722,503	37.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,121,025	49.71
	RESTRICTED GRANTS-IN-AID	412,859	0.06
	REVENUE IN LIEU OF TAXES	304,700	0.43
	REVENUE FOR/ON BEHALF OF LEA	7,265	0.01
	TOTAL STATE SOURCES	35,845,849	50.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	113	0.00
	RESTRICTED GRANTS-IN-AID	7,851,316	11.11
	REVENUE IN LIEU OF TAXES	216	0.00
	REVENUE FOR/ON BEHALF OF LEA	226,419	0.32
	TOTAL FEDERAL SOURCES	8,078,064	11.43
TOTAL REVENUE	70,646,416	100.00	
OTHER SOURCES OF FUNDS	3,365,356		
TOTAL REVENUES AND OTHER SOURCES	74,011,772		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,569,112	31.48	22,569,112	36.92
SPECIAL EDUCATION PROGRAMS	7,800,728	10.88	7,800,728	12.76
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,558,409	2.17	1,558,409	2.55
OTHER INSTRUCTIONAL PROGRAMS	501,026	0.70	501,026	0.82
SPECIAL PROGRAMS	2,551,190	3.56	2,532,118	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	34,592	0.05	34,592	0.06
TOTAL INSTRUCTION	35,015,057	48.85	34,995,985	57.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,914,882	4.07	2,914,882	4.77
INSTRUCTIONAL STAFF SERVICES	2,996,016	4.18	2,996,016	4.90
SCHOOL ADMINISTRATION	3,728,080	5.20	3,728,080	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,638,978	13.45	9,638,978	15.77
GENERAL ADMINISTRATION	1,489,120	2.08	1,489,120	2.44
BUSINESS SERVICES	886,163	1.24	886,163	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,370,951	7.49	5,316,640	8.70
STUDENT TRANSPORTATION SERVICES	4,146,338	5.78	3,605,749	5.90
CENTRAL SERVICES	281,265	0.39	277,702	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,173,837	16.98	11,575,374	18.94
TOTAL SUPPORT SERVICES	21,812,815	30.43	21,214,352	34.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,916,497	6.86	4,895,367	8.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,936,497	6.89	4,915,367	8.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,167,345	4.42	0	0.00
DEBT SERVICE	6,752,220	9.42	0	0.00
TOTAL EXPENDITURES	71,683,934	100.00	61,125,704	100.00
FUND TRANSFER	3,459,470			
TOTAL ALL EXPENDITURES AND OTHER USES	75,143,404			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	73,425,000	0	3,132,000	70,293,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,450,795	268,298	405,132	2,313,961
CAPITAL (FIXED) ASSETS	126,796,383	11,254,171	11,460,982	126,589,572

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.08	962,441	0.00	0.00	0	0	962,441
RENEWABLE TAXES	11.31	2,667,943	7.09	25.00	3	1,525,868	4,193,811
DEBT SERVICES TAXES	0.00	0	16.00	42.00	7	6,260,777	6,260,777
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	255,453	0.00	0.00	0	0	255,453
TOTAL AD VALOREM TAXES	15.39	3,885,837	23.09	67.00	10	7,786,645	11,672,482
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,117,265		0	12,117,265
DISTRICT/WARD SALES AND USE TAXES			0.13	1,638,969		0	1,638,969
TOTAL SALES AND USE TAXES			2.13	13,756,234		0	13,756,234

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-296,494	-1	-3	1,196,231	190,686	-2,222,051	-1,131,632
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-122,026	1	3	1,891,534	-143,065	-2,696,947	-1,070,500
BALANCES AT BEGINNING OF YEAR	4,993,534	0	0	13,898,438	4,525,193	16,906,180	40,323,345
BALANCES AT END OF YEAR	4,575,014	0	0	16,986,203	4,572,814	11,987,182	38,121,213

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥80	≥10	<10	≥120	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥140	≥30	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥250	≥290	≥50	<10	≥680	
GIFTED	<10	<10	≥70	≥90	<10	<10	≥170	
TALENTED	<10	<10	≥30	≥80	≥10	<10	≥120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,117	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,373,417
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,837	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,288,831

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,762	\$9,177
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,095	\$53,452

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	13.0	117	87.0	0	0.0	0	0.0	135	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	13.0	117	87.0	0	0.0	0	0.0	135	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	38.0	45	62.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	38.0	45	62.0	0	0.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	239	63.0	91	24.0	44	12.0	2	1.0	3	1.0	380	100.0
WITHOUT CERTIFICATE	1	17.0	4	67.0	1	17.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	243	63.0	92	24.0	44	11.0	2	1.0	3	1.0	386	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥30	<10	≥200	<10	<10	≥250
MALE	<10	<10	≥70	<10	≥260	<10	<10	≥360
TOTAL	<10	≥10	≥110	≥10	≥470	<10	<10	≥610

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥30	≥30	≥20	≥30	≥40	≥30	≥30	≥30	≥20	≥280
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥20	≥20	≥250	≥20	≥320	<10	<10	≥610				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
53

West Baton Rouge

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1010	≥50	≥840	<10	≥10	≥1940
MALE	<10	<10	≥980	≥50	≥900	<10	≥10	≥1960
TOTAL	<10	≥10	≥2000	≥100	≥1750	<10	≥20	≥3900

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥350	≥300	≥290	≥300	≥280	≥270	≥230	≥280	≥260	≥320
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥300	≥220	≥240	≥200	≥2920			≥980		≥3900

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3520	≥1120	≥4640
AVERAGE DAILY MEMBERSHIP	2,914	977	3,891
AVERAGE DAILY ATTENDANCE	2,789	916	3,705

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥40	<10	<10	≥100
MALE	<10	<10	≥40	<10	≥40	<10	<10	≥80
TOTAL	<10	<10	≥100	<10	≥80	<10	<10	≥190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	2	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.7	4	2.7	47	31.3	46	30.7	52	34.7	150	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	5	1.4	12	3.4	212	59.7	88	24.8	38	10.7	355	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.2	16	3.2	260	51.3	135	26.6	90	17.8	507	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	7.3	16	39.0	6	14.6	16	39.0	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	3.8	3	5.8	31	59.6	3	5.8	13	25.0	52	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.1	6	6.4	48	51.1	9	9.6	29	30.9	94	100.0
GRAND TOTAL	8	1.3	22	3.7	308	51.2	144	24.0	119	19.8	601	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	69	27	111	31	27	18	25	308
PRINCIPALS	1	0	0	1	3	4	1	10
ASSISTANT PRINCIPALS	1	0	3	2	2	2	2	12
TOTAL	71	27	114	34	32	24	28	330

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,930,620	54.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,980,133	29.41
	RESTRICTED GRANTS-IN-AID	285,670	0.06
	REVENUE IN LIEU OF TAXES	119,560	0.25
	REVENUE FOR/ON BEHALF OF LEA	2,986	0.01
	TOTAL STATE SOURCES	14,388,349	30.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,083,645	14.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	137,063	0.29
	TOTAL FEDERAL SOURCES	7,220,708	15.19
TOTAL REVENUE		47,539,677	100.00
OTHER SOURCES OF FUNDS		2,968,517	
TOTAL REVENUES AND OTHER SOURCES		50,508,194	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,542,332	33.71	15,534,282	34.00
SPECIAL EDUCATION PROGRAMS	5,361,930	11.63	5,361,930	11.73
CAREER AND TECHNICAL EDUCATION PROGRAMS	710,539	1.54	703,539	1.54
OTHER INSTRUCTIONAL PROGRAMS	1,782,768	3.87	1,782,613	3.90
SPECIAL PROGRAMS	4,217,983	9.15	4,217,983	9.23
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,615,552	59.90	27,600,347	60.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,412,981	5.23	2,412,981	5.28
INSTRUCTIONAL STAFF SERVICES	2,564,048	5.56	2,564,048	5.61
SCHOOL ADMINISTRATION	2,637,374	5.72	2,637,374	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,614,403	16.52	7,614,403	16.66
GENERAL ADMINISTRATION	1,413,805	3.07	1,413,805	3.09
BUSINESS SERVICES	338,955	0.74	338,955	0.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,581,141	7.77	3,394,518	7.43
STUDENT TRANSPORTATION SERVICES	2,591,801	5.62	2,591,801	5.67
CENTRAL SERVICES	460,792	1.00	460,792	1.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,386,494	18.19	8,199,871	17.95
TOTAL SUPPORT SERVICES	16,000,897	34.71	15,814,274	34.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,309,029	5.01	2,277,040	4.98
ENTERPRISE OPERATIONS	658	0.00	658	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,309,687	5.01	2,277,698	4.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	178,730	0.39	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	46,104,866	100.00	45,692,319	100.00
FUND TRANSFER	3,076,211			
TOTAL ALL EXPENDITURES AND OTHER USES	49,181,077			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	655,840	279,700	319,225	616,315
CAPITAL (FIXED) ASSETS	30,223,195	248,458	2,031,636	28,440,017

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,702,216	0.00	0.00	0	0	1,702,216
RENEWABLE TAXES	27.00	10,469,208	0.00	0.00	0	0	10,469,208
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	332,080	0.00	0.00	0	0	332,080
TOTAL AD VALOREM TAXES	31.39	12,503,504	0.00	0.00	0	0	12,503,504
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,956,789		0	11,956,789
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,956,789		0	11,956,789

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,351,398	7	1	154,120	-178,409	0	1,327,117
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-586,708	0	0	0	0	0	-586,708
BALANCES AT BEGINNING OF YEAR	18,367,214	0	0	231,831	430,402	0	19,029,447
BALANCES AT END OF YEAR	19,131,904	7	1	385,951	251,993	0	19,769,856

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥90	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥130	≥130	≥20	<10	≥350	
GIFTED	<10	<10	≥20	≥20	<10	<10	≥50	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,506	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,589,957
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,881	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$466,637

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$10,732	\$11,728
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,744	\$46,768

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	78.0	0	0.0	9	11.0	9	11.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	70.0	0	0.0	9	10.0	18	20.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	75.0	18	17.0	0	0.0	9	8.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	81	75.0	18	17.0	0	0.0	9	8.0	108	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	220	78.0	51	18.0	10	4.0	1	0.0	0	0.0	283	100.0
WITHOUT CERTIFICATE	2	8.0	18	72.0	4	16.0	0	0.0	0	0.0	1	4.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	238	77.0	55	18.0	10	3.0	1	0.0	1	0.0	308	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥180	<10	<10	≥190
MALE	<10	<10	<10	<10	≥170	<10	<10	≥170
TOTAL	<10	<10	≥10	<10	≥350	<10	<10	≥370

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥40	≥40	≥30	≥30	≥20	≥30	≥30	≥30	≥40	≥370
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥370

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
28

West Carroll

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥200	≥20	≥810	<10	<10	≥1060
MALE	<10	<10	≥180	≥20	≥910	<10	≥10	≥1130
TOTAL	<10	<10	≥390	≥40	≥1730	<10	≥10	≥2190

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥100	≥180	≥160	≥160	≥160	≥160	≥160	≥170	≥180	≥160
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥140	≥130	≥130	≥120	≥1650			≥530		≥2190

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2060	≥630	≥2690
AVERAGE DAILY MEMBERSHIP	1,644	530	2,173
AVERAGE DAILY ATTENDANCE	1,567	502	2,069

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥40	<10	<10	≥50
MALE	<10	<10	<10	<10	≥40	<10	<10	≥50
TOTAL	<10	<10	≥20	<10	≥90	<10	<10	≥110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	5	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	BLACK/AFR AM	0	0.0	0	0.0	4	20.0	5	25.0	11	55.0	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	WHITE	8	3.5	4	1.7	111	48.3	44	19.1	63	27.4	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	
	TOTAL	8	3.1	4	1.6	116	45.7	49	19.3	77	30.3	254
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	0	0.0	1	14.3	0	0.0	6	85.7	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	WHITE	5	8.8	6	10.5	26	45.6	1	1.8	19	33.3	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	TOTAL	5	7.7	6	9.2	27	41.5	1	1.5	26	40.0	65
GRAND TOTAL	13	4.1	10	3.1	143	44.8	50	15.7	103	32.3	319	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	10	42	20	18	19	24	143
PRINCIPALS	0	0	1	0	0	1	4	6
ASSISTANT PRINCIPALS	0	0	3	0	0	0	0	3
TOTAL	10	10	46	20	18	20	28	152

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	61.78
	RESTRICTED GRANTS-IN-AID	0.10
	REVENUE IN LIEU OF TAXES	0.43
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	63.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	14.22
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.37
	TOTAL FEDERAL SOURCES	14.59
TOTAL REVENUE	20,742,161	100.00
OTHER SOURCES OF FUNDS	653,204	
TOTAL REVENUES AND OTHER SOURCES	21,395,365	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,205,747	38.00	8,205,747	38.93
SPECIAL EDUCATION PROGRAMS	1,625,306	7.53	1,625,306	7.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	807,673	3.74	807,673	3.83
OTHER INSTRUCTIONAL PROGRAMS	137,048	0.63	137,048	0.65
SPECIAL PROGRAMS	984,238	4.56	984,238	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	70,613	0.33	70,613	0.33
TOTAL INSTRUCTION	11,830,625	54.78	11,830,625	56.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,170,281	5.42	1,170,281	5.55
INSTRUCTIONAL STAFF SERVICES	1,275,397	5.91	1,275,397	6.05
SCHOOL ADMINISTRATION	1,109,985	5.14	1,109,985	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,555,663	16.46	3,555,663	16.87
GENERAL ADMINISTRATION	479,763	2.22	479,763	2.28
BUSINESS SERVICES	436,993	2.02	436,993	2.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,701,972	7.88	1,676,067	7.95
STUDENT TRANSPORTATION SERVICES	1,977,962	9.16	1,556,374	7.38
CENTRAL SERVICES	7,347	0.03	7,347	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,604,037	21.32	4,156,544	19.72
TOTAL SUPPORT SERVICES	8,159,700	37.78	7,712,207	36.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,596,299	7.39	1,526,701	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.05	10,062	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,606,361	7.44	1,536,763	7.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,596,686	100.00	21,079,595	100.00
FUND TRANSFER	658,468			
TOTAL ALL EXPENDITURES AND OTHER USES	22,255,154			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	1	1	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	550,380	23,000	62,289	511,091
CAPITAL (FIXED) ASSETS	11,000,246	481,811	1,163,571	10,318,486

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.05	370,624	0.00	0.00	0	0	370,624
RENEWABLE TAXES	17.54	319,625	4.57	4.57	1	713,716	1,033,341
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	40,335	0.00	0.00	0	0	40,335
TOTAL AD VALOREM TAXES	24.59	810,185	4.57	4.57	1	802,936	1,613,121
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,648,141		0	2,648,141
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,653,949		0	2,653,949

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-895,105	-1	3	35,314	0	0	-859,789
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-242,706	0	0	-16,837	0	0	-259,543
BALANCES AT BEGINNING OF YEAR	8,399,501	0	0	1,302,222	0	0	9,701,723
BALANCES AT END OF YEAR	7,261,690	-1	3	1,320,699	0	0	8,582,391

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥100	≥70	≥10	<10	≥220
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	876	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$982,560
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,644	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$407,090

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,615	\$9,603
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,732	\$46,429

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	17.0	45	83.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	17.0	45	83.0	0	0.0	0	0.0	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	67.0	9	33.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	67.0	9	33.0	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	88	62.0	44	31.0	9	6.0	1	1.0	0	0.0	142	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	89	62.0	44	31.0	9	6.0	1	1.0	0	0.0	143	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

West Feliciana

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥370	≥10	≥620	<10	<10	≥1030
MALE	<10	<10	≥440	≥10	≥630	<10	<10	≥1100
TOTAL	<10	≥10	≥820	≥20	≥1260	<10	<10	≥2130

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥150	≥130	≥130	≥160	≥140	≥140	≥150	≥160	≥200	≥160
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥120	≥140	≥140	≥1560			≥570		≥2130

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1760	≥640	≥2410
AVERAGE DAILY MEMBERSHIP	1,585	573	2,158
AVERAGE DAILY ATTENDANCE	1,512	540	2,052

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥30	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥70	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.0	4	1.3	161	52.3	44	14.3	96	31.2	308	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.0	4	1.3	161	52.3	44	14.3	96	31.2	308	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.6	8	10.3	26	33.3	5	6.4	37	47.4	78	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.6	8	10.3	26	33.3	5	6.4	37	47.4	78	100.0
GRAND TOTAL	5	1.3	12	3.1	187	48.4	49	12.7	133	34.5	386	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	8	44	29	26	23	40	187
PRINCIPALS	0	0	1	2	1	0	0	4
ASSISTANT PRINCIPALS	0	0	0	1	0	2	3	6
TOTAL	17	8	45	32	27	25	43	197

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	53.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35.94
	RESTRICTED GRANTS-IN-AID	0.07
	REVENUE IN LIEU OF TAXES	0.18
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	36.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	9.22
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	9.47
TOTAL REVENUE	29,549,858	100.00
OTHER SOURCES OF FUNDS	776,064	
TOTAL REVENUES AND OTHER SOURCES	30,325,922	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,710,238	33.65	9,710,238	34.78
SPECIAL EDUCATION PROGRAMS	2,940,980	10.19	2,940,980	10.53
CAREER AND TECHNICAL EDUCATION PROGRAMS	423,868	1.47	423,868	1.52
OTHER INSTRUCTIONAL PROGRAMS	709,035	2.46	709,035	2.54
SPECIAL PROGRAMS	1,495,345	5.18	1,495,345	5.36
ADULT/CONTINUING EDUCATION PROGRAMS	133,857	0.46	133,857	0.48
TOTAL INSTRUCTION	15,413,323	53.41	15,413,323	55.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,655,904	5.74	1,612,794	5.78
INSTRUCTIONAL STAFF SERVICES	1,602,136	5.55	1,602,136	5.74
SCHOOL ADMINISTRATION	1,791,124	6.21	1,791,124	6.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,049,164	17.50	5,006,054	17.93
GENERAL ADMINISTRATION	664,303	2.30	664,303	2.38
BUSINESS SERVICES	366,483	1.27	366,483	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,331,742	8.08	2,331,742	8.35
STUDENT TRANSPORTATION SERVICES	1,721,943	5.97	1,721,943	6.17
CENTRAL SERVICES	1,281,739	4.44	1,084,399	3.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,366,210	22.06	6,168,870	22.09
TOTAL SUPPORT SERVICES	11,415,374	39.56	11,174,924	40.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,322,469	4.58	1,311,274	4.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	23,396	0.08	23,396	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,345,865	4.66	1,334,670	4.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,613	0.03	0	0.00
DEBT SERVICE	673,092	2.33	0	0.00
TOTAL EXPENDITURES	28,856,267	100.00	27,922,917	100.00
FUND TRANSFER	691,548			
TOTAL ALL EXPENDITURES AND OTHER USES	29,547,815			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,527,000	0	522,000	2,005,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,276,009	1,122,324	1,159,462	1,238,871
CAPITAL (FIXED) ASSETS	38,194,258	217,484	0	38,411,742

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,169,443	0.00	0.00	0	0	1,169,443
RENEWABLE TAXES	29.50	7,832,903	0.00	0.00	0	0	7,832,903
DEBT SERVICES TAXES	2.00	524,925	0.00	0.00	0	0	524,925
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	218,281	0.00	0.00	0	0	218,281
TOTAL AD VALOREM TAXES	35.96	9,745,552	0.00	0.00	0	0	9,745,552
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	5,475,976		0	5,475,976
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	5,475,976		0	5,475,976

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	827,264	128	0	1,474	-42,167	-8,590	778,109
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-128	0	0	0	0	-128
BALANCES AT BEGINNING OF YEAR	2,628,877	0	0	1,358	52,312	29,629	2,712,176
BALANCES AT END OF YEAR	3,456,141	0	0	2,832	10,145	21,039	3,490,157

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥90	<10	<10	≥250
GIFTED	<10	<10	≥50	≥40	<10	<10	≥100
TALENTED	<10	<10	≥10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	655	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$629,683
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,410	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$643,404

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$12,844	\$13,066
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,966	\$52,895

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	25.0	27	75.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	25.0	27	75.0	0	0.0	0	0.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	50.0	27	50.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	50.0	27	50.0	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	114	66.0	43	25.0	15	9.0	1	1.0	0	0.0	173	100.0
WITHOUT CERTIFICATE	2	14.0	12	86.0	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	126	67.0	43	23.0	15	8.0	1	1.0	0	0.0	187	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Winn 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥450	≥30	≥740	<10	<10	≥1240
MALE	<10	<10	≥440	≥20	≥780	<10	<10	≥1260
TOTAL	<10	<10	≥890	≥50	≥1530	<10	≥10	≥2500

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥120	≥170	≥180	≥190	≥180	≥190	≥170	≥180	≥210	≥230
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥180	≥150	≥160	≥130	≥1870			≥630		≥2500

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2240	≥720	≥2960
AVERAGE DAILY MEMBERSHIP	1,864	627	2,491
AVERAGE DAILY ATTENDANCE	1,757	585	2,343

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥70	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	5	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.5	13	20.0	21	32.3	30	46.2	65	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.2	9	3.9	109	47.6	49	21.4	57	24.9	229	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	TOTAL	5	1.7	10	3.4	122	41.4	71	24.1	87	29.5	295	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	6.7	0	0.0	2	13.3	1	6.7	11	73.3	15	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.8	7	12.5	32	57.1	2	3.6	14	25.0	56	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.8	7	9.9	34	47.9	3	4.2	25	35.2	71	100.0
GRAND TOTAL	7	1.9	17	4.6	156	42.6	74	20.2	112	30.6	366	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	8	44	21	21	19	35	156
PRINCIPALS	0	0	0	1	1	0	6	8
ASSISTANT PRINCIPALS	0	0	1	0	1	0	4	6
TOTAL	8	8	45	22	23	19	45	170

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,022,621	28.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,493,689	55.82
	RESTRICTED GRANTS-IN-AID	322,552	0.12
	REVENUE IN LIEU OF TAXES	77,902	0.28
	REVENUE FOR/ON BEHALF OF LEA	12,668	0.05
	TOTAL STATE SOURCES	15,906,811	57.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,426,403	12.34
	REVENUE IN LIEU OF TAXES	303,504	1.09
	REVENUE FOR/ON BEHALF OF LEA	97,569	0.35
	TOTAL FEDERAL SOURCES	3,827,476	13.79
TOTAL REVENUE		27,756,908	100.00
OTHER SOURCES OF FUNDS		250,910	
TOTAL REVENUES AND OTHER SOURCES		28,007,818	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,427,171	31.63	8,267,538	33.36
SPECIAL EDUCATION PROGRAMS	2,593,436	9.73	2,586,964	10.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	853,067	3.20	850,942	3.43
OTHER INSTRUCTIONAL PROGRAMS	328,450	1.23	315,340	1.27
SPECIAL PROGRAMS	1,513,524	5.68	1,513,524	6.11
ADULT/CONTINUING EDUCATION PROGRAMS	161,981	0.61	160,530	0.65
TOTAL INSTRUCTION	13,877,629	52.09	13,694,838	55.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,208,366	4.54	1,208,366	4.88
INSTRUCTIONAL STAFF SERVICES	1,961,538	7.36	1,774,200	7.16
SCHOOL ADMINISTRATION	1,584,346	5.95	1,584,346	6.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,754,250	17.85	4,566,912	18.43
GENERAL ADMINISTRATION	645,276	2.42	645,276	2.60
BUSINESS SERVICES	346,449	1.30	343,614	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,270,248	8.52	2,270,248	9.16
STUDENT TRANSPORTATION SERVICES	1,356,352	5.09	1,356,352	5.47
CENTRAL SERVICES	36,910	0.14	36,910	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,655,235	17.47	4,652,400	18.77
TOTAL SUPPORT SERVICES	9,409,485	35.32	9,219,312	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,855,181	6.96	1,855,181	7.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,160	0.06	16,160	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,871,341	7.02	1,871,341	7.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	113,436	0.43	0	0.00
DEBT SERVICE	1,369,628	5.14	0	0.00
TOTAL EXPENDITURES	26,641,519	100.00	24,785,491	100.00
FUND TRANSFER	254,459			
TOTAL ALL EXPENDITURES AND OTHER USES	26,895,978			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,750,000	0	970,000	8,780,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,046,710	571,716	576,752	1,041,674
CAPITAL (FIXED) ASSETS	32,297,360	197,248	767,417	31,727,191

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	331,807	0.00	0.00	0	0	331,807
RENEWABLE TAXES	15.64	1,066,075	3.00	3.12	2	190,396	1,256,471
DEBT SERVICES TAXES	0.00	0	16.00	45.00	4	1,647,854	1,647,854
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	71,255	0.00	0.00	0	0	71,255
TOTAL AD VALOREM TAXES	20.52	1,471,689	19.00	48.12	6	1,841,219	3,312,908
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,765,665		0	3,765,665
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,775,345		0	3,775,345

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	480,064	0	0	406,777	225,609	-610	1,111,840
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,978,498	0	0	517,805	1,033,186	125,307	4,654,796
BALANCES AT END OF YEAR	3,458,562	0	0	924,582	1,258,795	124,697	5,766,636

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥60	<10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥160	≥120	≥10	<10	≥310	
GIFTED	<10	<10	≥10	<10	<10	<10	≥20	
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	945	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$985,297
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,870	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$564,814

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,925	\$9,887
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,016	\$46,187

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	25.0	45	62.0	0	0.0	9	12.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	25.0	45	62.0	0	0.0	9	12.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	17.0	36	67.0	9	17.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	17.0	36	67.0	9	17.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	68.0	32	21.0	17	11.0	0	0.0	0	0.0	154	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	107	69.0	32	21.0	17	11.0	0	0.0	0	0.0	156	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
n/a

City of Monroe

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥3670	≥30	≥510	<10	≥10	≥4270
MALE	<10	≥30	≥3700	≥30	≥550	<10	≥20	≥4350
TOTAL	<10	≥50	≥7370	≥70	≥1070	<10	≥40	≥8630

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥430	≥770	≥700	≥740	≥700	≥670	≥640	≥610	≥600	≥580	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥730	≥490	≥420	≥500	≥6470			≥2150		≥8630	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥8960	≥2700	≥11660
AVERAGE DAILY MEMBERSHIP	6,431	2,129	8,560
AVERAGE DAILY ATTENDANCE	6,146	1,955	8,101

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥180	<10	≥50	<10	<10	≥240
MALE	<10	<10	≥150	<10	≥40	<10	<10	≥200
TOTAL	<10	<10	≥340	<10	≥90	<10	<10	≥450

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	3	3	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	5	0.7	13	1.8	239	32.7	217	29.7	257	35.2	731	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	WHITE	7	1.6	10	2.3	251	58.9	100	23.5	58	13.6	426	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	12	1.0	23	2.0	494	42.4	317	27.2	319	27.4	1,165	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	16	6.2	50	19.3	29	11.2	164	63.3	259	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.5	4	4.9	56	69.1	4	4.9	15	18.5	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.6	20	5.8	110	32.0	33	9.6	179	52.0	344	100.0
GRAND TOTAL	14	0.9	43	2.8	604	40.0	350	23.2	498	33.0	1,509	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	44	165	80	78	76	120	604
PRINCIPALS	0	0	0	1	8	3	7	19
ASSISTANT PRINCIPALS	0	0	0	2	0	1	5	8
TOTAL	41	44	165	83	86	80	132	631

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,272,113	38.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43,937,418	42.42
	RESTRICTED GRANTS-IN-AID	551,419	0.05
	REVENUE IN LIEU OF TAXES	293,555	0.28
	REVENUE FOR/ON BEHALF OF LEA	201,417	0.19
	TOTAL STATE SOURCES	44,983,809	43.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	406,827	0.39
	RESTRICTED GRANTS-IN-AID	17,499,004	16.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	422,943	0.41
	TOTAL FEDERAL SOURCES	18,328,774	17.69
TOTAL REVENUE		103,584,696	100.00
OTHER SOURCES OF FUNDS		2,698,257	
TOTAL REVENUES AND OTHER SOURCES		106,282,953	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,337,142	24.95	26,247,366	27.16
SPECIAL EDUCATION PROGRAMS	13,628,741	12.91	13,628,741	14.10
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,772,195	1.68	1,770,805	1.83
OTHER INSTRUCTIONAL PROGRAMS	7,224,257	6.84	7,196,747	7.45
SPECIAL PROGRAMS	6,864,682	6.50	6,864,682	7.10
ADULT/CONTINUING EDUCATION PROGRAMS	302,818	0.29	302,818	0.31
TOTAL INSTRUCTION	56,129,835	53.16	56,011,159	57.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,404,860	6.07	6,404,860	6.63
INSTRUCTIONAL STAFF SERVICES	4,508,971	4.27	4,508,971	4.67
SCHOOL ADMINISTRATION	4,653,344	4.41	4,653,344	4.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,567,175	14.74	15,567,175	16.11
GENERAL ADMINISTRATION	2,276,777	2.16	2,276,777	2.36
BUSINESS SERVICES	1,543,292	1.46	1,517,107	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,259,859	7.82	8,251,655	8.54
STUDENT TRANSPORTATION SERVICES	4,013,657	3.80	3,608,767	3.73
CENTRAL SERVICES	4,155,791	3.94	3,696,483	3.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,249,376	19.18	19,350,789	20.02
TOTAL SUPPORT SERVICES	35,816,551	33.92	34,917,964	36.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,765,716	5.46	5,705,847	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,765,716	5.46	5,705,847	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	243,204	0.23	0	0.00
DEBT SERVICE	7,622,697	7.22	0	0.00
TOTAL EXPENDITURES	105,578,003	100.00	96,634,970	100.00
FUND TRANSFER	2,709,192			
TOTAL ALL EXPENDITURES AND OTHER USES	108,287,195			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,050,000	9,168,737	6,379,948	30,838,789
OTHER LONG-TERM OBLIGATIONS	15,988,687	0	13,909,562	2,079,125
VESTED COMPENSATED ABSENCES	1,698,489	875,037	890,178	1,683,348
CAPITAL (FIXED) ASSETS	106,501,634	1,256,671	891,736	106,866,569

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	7.07	2,443,141	0.00	0.00	0	2,443,141
RENEWABLE TAXES	20.56	7,096,742	0.00	0.00	0	7,096,742
DEBT SERVICES TAXES	10.00	3,462,063	0.00	0.00	0	3,462,063
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	334,262	0.00	0.00	0	334,262
TOTAL AD VALOREM TAXES	37.63	13,336,208	0.00	0.00	0	13,336,208
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	26,408,099	0	26,408,099
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	26,408,099	0	26,408,099

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,139,957	0	0	-1,253,150	-1,671,052	-219,997	-2,004,242
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	291,895	0	0	552,172	91,949	0	936,016
BALANCES AT BEGINNING OF YEAR	14,493,052	0	0	4,869,161	5,695,032	5,114,030	30,171,275
BALANCES AT END OF YEAR	15,924,904	0	0	4,168,183	4,115,929	4,894,033	29,103,049

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥100	≥30	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	<10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥270	≥40	<10	≥410
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥10	<10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥130	≥180	<10	<10	<10	≥310
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥190	≥500	≥490	≥70	<10	≥1270
GIFTED	<10	<10	≥150	≥260	≥10	<10	≥420
TALENTED	<10	<10	≥40	≥110	<10	<10	≥160

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,921	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,830,922
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,984	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,103,081

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,333	\$11,246
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,421	\$54,064

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	21.0	126	74.0	0	0.0	9	5.0	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	21.0	126	74.0	0	0.0	9	5.0	171	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	12.0	54	75.0	0	0.0	9	12.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	12.0	54	75.0	0	0.0	9	12.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	313	52.0	184	31.0	89	15.0	3	1.0	7	1.0	597	100.0
WITHOUT CERTIFICATE	0	0.0	5	71.0	2	29.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	318	53.0	186	31.0	89	15.0	3	0.0	7	1.0	604	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥80	<10	≥400	<10	<10	≥520
MALE	<10	≥20	≥90	<10	≥410	<10	≥10	≥540
TOTAL	<10	≥40	≥180	<10	≥820	<10	≥10	≥1070

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥40	≥150	≥100	≥60	≥70	≥60	≥70	≥70	≥90	≥80	≥70	≥910
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥40	≥30	≥30	≥30	≥150	<10	<10	<10	<10	≥1070		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
116

City of Bogalusa

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥680	≥20	≥280	<10	<10	≥990
MALE	<10	<10	≥760	≥10	≥310	<10	≥10	≥1110
TOTAL	<10	<10	≥1440	≥40	≥590	<10	≥20	≥2110

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥120	≥180	≥180	≥150	≥160	≥170	≥170	≥160	≥140	≥140
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥110	≥110	≥70	≥1620			≥490		≥2110

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2060	≥590	≥2650
AVERAGE DAILY MEMBERSHIP	1,630	479	2,109
AVERAGE DAILY ATTENDANCE	1,544	451	1,996

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥10	<10	<10	≥40
MALE	<10	<10	≥30	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥60	<10	≥20	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	1	2	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	2	2.1	20	20.8	32	33.3	41	42.7	96	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.9	6	2.9	107	51.9	26	12.6	63	30.6	206	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.7	8	2.6	128	42.2	58	19.1	104	34.3	303	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.7	8	34.8	4	17.4	9	39.1	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	17	51.5	1	3.0	15	45.5	33	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	3.6	25	44.6	5	8.9	24	42.9	56	100.0
GRAND TOTAL	5	1.4	10	2.8	153	42.6	63	17.5	128	35.7	359	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	17	38	13	28	13	27	153
PRINCIPALS	0	0	0	2	2	3	0	7
ASSISTANT PRINCIPALS	0	0	1	0	1	0	0	2
TOTAL	17	17	39	15	31	16	27	162

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,563,627	28.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,103,793	52.31
	RESTRICTED GRANTS-IN-AID	407,881	0.15
	REVENUE IN LIEU OF TAXES	212,477	0.79
	REVENUE FOR/ON BEHALF OF LEA	5,424	0.02
	TOTAL STATE SOURCES	14,729,575	54.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,586,291	17.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	79,947	0.30
	TOTAL FEDERAL SOURCES	4,666,238	17.31
TOTAL REVENUE	26,959,440	100.00	
OTHER SOURCES OF FUNDS	1,002,941		
TOTAL REVENUES AND OTHER SOURCES	27,962,381		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,440,102	27.19	8,440,102	31.98
SPECIAL EDUCATION PROGRAMS	2,816,996	9.07	2,816,996	10.67
CAREER AND TECHNICAL EDUCATION PROGRAMS	409,870	1.32	406,828	1.54
OTHER INSTRUCTIONAL PROGRAMS	814,683	2.62	814,423	3.09
SPECIAL PROGRAMS	1,509,470	4.86	1,509,470	5.72
ADULT/CONTINUING EDUCATION PROGRAMS	6,956	0.02	6,956	0.03
TOTAL INSTRUCTION	13,998,077	45.09	13,994,775	53.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,173,603	7.00	2,173,603	8.24
INSTRUCTIONAL STAFF SERVICES	2,044,198	6.58	2,037,532	7.72
SCHOOL ADMINISTRATION	1,510,630	4.87	1,510,630	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,728,431	18.45	5,721,765	21.68
GENERAL ADMINISTRATION	1,181,849	3.81	1,181,849	4.48
BUSINESS SERVICES	542,168	1.75	538,835	2.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,850,046	5.96	1,833,925	6.95
STUDENT TRANSPORTATION SERVICES	1,205,659	3.88	1,205,659	4.57
CENTRAL SERVICES	350,734	1.13	350,734	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,130,456	16.52	5,111,002	19.37
TOTAL SUPPORT SERVICES	10,858,887	34.98	10,832,767	41.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,550,874	5.00	1,550,299	5.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.04	12,560	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,563,434	5.04	1,562,859	5.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,575,399	14.74	0	0.00
DEBT SERVICE	51,000	0.16	0	0.00
TOTAL EXPENDITURES	31,046,797	100.00	26,390,401	100.00
FUND TRANSFER	1,013,981			
TOTAL ALL EXPENDITURES AND OTHER USES	32,060,778			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	426,816	0	37,394	389,422
CAPITAL (FIXED) ASSETS	19,209,426	119,623	6,519	19,322,530

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.44	468,046	0.00	0.00	0	468,046
RENEWABLE TAXES	56.37	4,205,105	0.00	0.00	0	4,205,105
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,879	0.00	0.00	0	82,879
TOTAL AD VALOREM TAXES	62.81	4,756,030	0.00	0.00	0	4,756,030
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,506,955	0	2,506,955
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	2,506,955	0	2,506,955

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-37,607	0	0	-33,503	460,725	-4,488,012	-4,098,397
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1	-23,517	0	-23,518
BALANCES AT BEGINNING OF YEAR	6,800,072	0	0	104,417	932,915	5,778,852	13,616,256
BALANCES AT END OF YEAR	6,762,465	0	0	70,913	1,370,123	1,290,840	9,494,341

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF				<i>This category is included within the Hearing Impairments category.</i>			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥110	≥20	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥70	≥200	≥170	≥40	<10	≥490
GIFTED	<10	<10	≥10	<10	<10	<10	≥20
TALENTED	<10	<10	≥10	≥60	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,137	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,109,219
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,618	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$389,039

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$12,893	\$12,519
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,751	\$47,906

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	71.0	18	29.0	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	71.0	18	29.0	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	101	70.0	31	22.0	11	8.0	1	1.0	0	0.0	144	100.0
WITHOUT CERTIFICATE	2	22.0	5	56.0	2	22.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	106	69.0	33	22.0	11	7.0	1	1.0	0	0.0	153	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥270	<10	<10	≥280
MALE	<10	<10	≥10	<10	≥260	<10	<10	≥280
TOTAL	<10	<10	≥10	<10	≥530	<10	≥10	≥570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥60	≥70	≥50	≥60	≥50	≥40	≥30	≥40	≥30	≥480
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥30	≥20	≥20	≥10	≥90	<10	<10	≥570				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
39

Zachary Community 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥1190	≥30	≥1300	<10	≥50	≥2610
MALE	<10	≥20	≥1210	≥20	≥1400	<10	≥40	≥2720
TOTAL	<10	≥50	≥2400	≥60	≥2710	<10	≥100	≥5330

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥230	≥370	≥390	≥380	≥350	≥430	≥370	≥420	≥410	≥420	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥440	≥380	≥360	≥320	≥3810			≥1520		≥5330	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4190	≥1730	≥5920
AVERAGE DAILY MEMBERSHIP	3,806	1,491	5,297
AVERAGE DAILY ATTENDANCE	3,694	1,424	5,118

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥80	<10	<10	≥150
MALE	<10	<10	≥60	<10	≥80	<10	<10	≥150
TOTAL	<10	<10	≥120	<10	≥170	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	3	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.6	6	3.8	49	31.4	47	30.1	53	34.0	156	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	0.6	6	1.7	234	65.2	68	18.9	49	13.6	359	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	4.3	8	34.8	8	34.8	6	26.1	23	100.0
	TOTAL	3	0.6	13	2.4	295	54.3	124	22.8	108	19.9	543	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.0	10	20.4	4	8.2	34	69.4	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	3.1	4	6.3	41	64.1	2	3.1	15	23.4	64	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	2	1.7	5	4.3	54	46.2	6	5.1	50	42.7	117	100.0
GRAND TOTAL		5	0.8	18	2.7	349	52.9	130	19.7	158	23.9	660	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	193	10	60	23	27	16	20	349
PRINCIPALS	0	0	2	0	3	0	2	7
ASSISTANT PRINCIPALS	1	0	1	1	3	1	0	7
TOTAL	194	10	63	24	33	17	22	363

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,951,818	46.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,554,162	47.04
	RESTRICTED GRANTS-IN-AID	256,456	0.04
	REVENUE IN LIEU OF TAXES	84,644	0.13
	REVENUE FOR/ON BEHALF OF LEA	6,838	0.01
	TOTAL STATE SOURCES	29,902,100	47.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,781,397	6.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	188,777	0.30
	TOTAL FEDERAL SOURCES	3,970,174	6.32
TOTAL REVENUE		62,824,092	100.00
OTHER SOURCES OF FUNDS		13,072,554	
TOTAL REVENUES AND OTHER SOURCES		75,896,646	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,417,463	27.09	21,193,646	38.30
SPECIAL EDUCATION PROGRAMS	5,574,668	7.05	5,434,911	9.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,169,917	1.48	1,144,068	2.07
OTHER INSTRUCTIONAL PROGRAMS	2,009,189	2.54	1,993,599	3.60
SPECIAL PROGRAMS	1,607,986	2.03	1,584,744	2.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,779,223	40.20	31,350,968	56.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,764,437	3.50	2,748,358	4.97
INSTRUCTIONAL STAFF SERVICES	2,783,747	3.52	2,779,281	5.02
SCHOOL ADMINISTRATION	2,716,116	3.44	2,716,116	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,264,300	10.45	8,243,755	14.90
GENERAL ADMINISTRATION	1,456,434	1.84	1,455,580	2.63
BUSINESS SERVICES	841,912	1.06	837,095	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,966,110	7.55	5,925,825	10.71
STUDENT TRANSPORTATION SERVICES	3,565,366	4.51	3,565,366	6.44
CENTRAL SERVICES	1,568,382	1.98	960,694	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,398,204	16.95	12,744,560	23.03
TOTAL SUPPORT SERVICES	21,662,504	27.40	20,988,315	37.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,017,708	3.82	2,990,317	5.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,017,708	3.82	2,990,317	5.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,964,208	18.93	0	0.00
DEBT SERVICE	7,635,153	9.66	0	0.00
TOTAL EXPENDITURES	79,058,796	100.00	55,329,600	100.00
FUND TRANSFER	1,365,926			
TOTAL ALL EXPENDITURES AND OTHER USES	80,424,722			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,325,000	11,000,000	3,845,000	104,480,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,556,882	0	1,562,446	4,994,436
CAPITAL (FIXED) ASSETS	99,388,514	12,928,038	277,194	112,039,358

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	1,045,430	0.00	0.00	1	0	1,045,430
RENEWABLE TAXES	38.20	7,987,085	0.00	0.00	1	0	7,987,085
DEBT SERVICES TAXES	36.00	7,527,096	0.00	0.00	1	0	7,527,096
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	397,009	0.00	0.00	1	0	397,009
TOTAL AD VALOREM TAXES	79.20	16,978,312	0.00	0.00	10	0	16,978,312
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,177,401		0	10,177,401
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,177,401		0	10,177,401

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,566,341	0	0	-763	191,198	-3,152,170	-4,528,076
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,278,007	0	0	13,874	8,091,358	13,980,850	44,364,089
BALANCES AT END OF YEAR	20,711,666	0	0	13,111	8,282,556	10,828,680	39,836,013

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	≥40	<10	<10	≥120	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	<10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥20	<10	<10	<10	≥50	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥160	≥180	≥10	<10	≥420	
GIFTED	<10	<10	≥120	≥80	<10	<10	≥220	
TALENTED	<10	<10	≥70	≥120	<10	<10	≥200	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,205	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,219,132
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,518	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,682,233

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,796	\$10,371
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$55,854	\$51,823

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	57.0	18	29.0	9	14.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	57.0	18	29.0	9	14.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	71.0	9	14.0	9	14.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	71.0	9	14.0	9	14.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	237	68.0	93	27.0	12	3.0	2	1.0	2	1.0	347	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	238	68.0	94	27.0	12	3.0	2	1.0	2	1.0	349	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥50	<10	<10	<10	<10	≥50

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥10	<10	≥30
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	<10	<10	<10	≥20	<10	<10	<10	<10	≥50		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	≥10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
7

City of Baker

2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥800	≥10	≥30	<10	<10	≥860
MALE	<10	<10	≥860	≥10	≥30	<10	<10	≥920
TOTAL	<10	<10	≥1670	≥20	≥70	<10	≥10	≥1780

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥60	≥130	≥120	≥110	≥150	≥150	≥120	≥160	≥160	≥130
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥130	≥100	≥120	≥80	≥1320			≥460		≥1780

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1870	≥590	≥2470
AVERAGE DAILY MEMBERSHIP	1,305	461	1,766
AVERAGE DAILY ATTENDANCE	1,238	431	1,669

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	<10	<10	<10	≥40
MALE	<10	<10	≥40	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥90	<10	<10	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	2	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	1	0.8	58	49.2	29	24.6	28	118
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	19	67.9	0	0.0	9	28
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.4	1	0.7	77	52.7	29	19.9	37	25.3
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	5	17.2	2	6.9	10	34.5	1	3.4	11	29
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	7	87.5	1	12.5	0	8
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	13.5	2	5.4	17	45.9	2	5.4	11	29.7
GRAND TOTAL	7	3.8	3	1.6	94	51.4	31	16.9	48	26.2	183

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	9	21	4	7	7	19	94
PRINCIPALS	0	0	0	0	2	0	0	2
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	27	9	21	4	9	7	20	97

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,320,600	27.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,322,557	58.29
	RESTRICTED GRANTS-IN-AID	214,218	0.11
	REVENUE IN LIEU OF TAXES	45,978	0.24
	REVENUE FOR/ON BEHALF OF LEA	3,566	0.02
	TOTAL STATE SOURCES	11,586,319	59.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,462,521	12.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,221	0.29
	TOTAL FEDERAL SOURCES	2,518,742	12.97
TOTAL REVENUE	19,425,661	100.00	
OTHER SOURCES OF FUNDS	5,795,724		
TOTAL REVENUES AND OTHER SOURCES	25,221,385		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,989,980	35.51	6,988,947	36.81
SPECIAL EDUCATION PROGRAMS	1,504,135	7.64	1,504,135	7.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	409,226	2.08	409,226	2.16
OTHER INSTRUCTIONAL PROGRAMS	725,103	3.68	725,103	3.82
SPECIAL PROGRAMS	924,046	4.69	924,046	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,552,490	53.61	10,551,457	55.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	983,413	5.00	983,413	5.18
INSTRUCTIONAL STAFF SERVICES	1,062,923	5.40	1,062,923	5.60
SCHOOL ADMINISTRATION	1,251,866	6.36	1,251,866	6.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,298,202	16.76	3,298,202	17.37
GENERAL ADMINISTRATION	674,635	3.43	674,635	3.55
BUSINESS SERVICES	309,109	1.57	309,109	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,796,986	9.13	1,795,286	9.46
STUDENT TRANSPORTATION SERVICES	660,591	3.36	660,591	3.48
CENTRAL SERVICES	565,308	2.87	565,308	2.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,006,629	20.36	4,004,929	21.09
TOTAL SUPPORT SERVICES	7,304,831	37.11	7,303,131	38.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,134,596	5.76	1,132,346	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,134,596	5.76	1,132,346	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	653,846	3.32	0	0.00
DEBT SERVICE	36,966	0.19	0	0.00
TOTAL EXPENDITURES	19,682,729	100.00	18,986,934	100.00
FUND TRANSFER	5,812,263			
TOTAL ALL EXPENDITURES AND OTHER USES	25,494,992			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	73,931	0	36,966	36,965
VESTED COMPENSATED ABSENCES	945,744	210,547	919,965	236,326
CAPITAL (FIXED) ASSETS	10,519,902	704,371	10,187,137	1,037,136

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	209,763	0.00	0.00	0	0	209,763
RENEWABLE TAXES	38.20	1,602,588	0.00	0.00	0	0	1,602,588
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,216	0.00	0.00	0	0	44,216
TOTAL AD VALOREM TAXES	43.20	1,862,021	0.00	0.00	0	0	1,862,021
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,971,848		0	2,971,848
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,971,848		0	2,971,848

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,209,334	0	-19,524	-190,903	0	4,146,154	-273,607
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	273,517	0	19,524	0	0	0	293,041
BALANCES AT BEGINNING OF YEAR	9,328,902	0	0	225,166	0	2,892,042	12,446,110
BALANCES AT END OF YEAR	5,393,085	0	0	34,263	0	7,038,196	12,465,544

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥80	≥100	≥10	<10	≥210
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	735	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$655,709
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,339	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$380,752

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,323	\$10,831
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,953	\$44,021

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	100.0	0	0.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	100.0	0	0.0	0	0.0	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2.0	63	71.0	13	15.0	9	10.0	0	0.0	2	2.0	89	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	68	72.0	13	14.0	9	10.0	0	0.0	2	2.0	94	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥60	<10	≥30	<10	<10	≥90
MALE	<10	<10	≥30	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥90	<10	≥60	<10	<10	≥160

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	≥10	<10	<10	≥10	≥20	≥10	≥10	≥10	≥110
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	<10	≥10	≥40	<10	<10	≥160				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Central Community 2012-2013

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥340	≥60	≥1590	<10	≥20	≥2050
MALE	≥10	≥10	≥450	≥40	≥1700	<10	≥30	≥2260
TOTAL	≥10	≥30	≥800	≥100	≥3290	<10	≥50	≥4310

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥130	≥330	≥350	≥330	≥330	≥320	≥300	≥300	≥310	≥320	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥340	≥320	≥290	≥290	≥3050			≥1250		≥4310	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3390	≥1370	≥4770
AVERAGE DAILY MEMBERSHIP	3,055	1,243	4,298
AVERAGE DAILY ATTENDANCE	2,924	1,161	4,084

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥120	<10	<10	≥130
MALE	<10	<10	≥20	<10	≥100	<10	<10	≥130
TOTAL	<10	<10	≥40	<10	≥220	<10	<10	≥270

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	2	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	10	35.7	9	32.1	9	32.1	28	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	3	0.9	9	2.6	217	62.9	62	18.0	54	15.7	345	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	0.8	9	2.4	231	60.9	72	19.0	64	16.9	379	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	11.1	5	55.6	1	11.1	2	22.2	9	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.2	4	6.5	43	69.4	6	9.7	7	11.3	62	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	2	2.7	5	6.8	50	67.6	7	9.5	10	13.5	74	100.0
GRAND TOTAL	5	1.1	14	3.1	281	62.0	79	17.4	74	16.3	453	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	27	90	41	30	32	39	281
PRINCIPALS	0	0	0	0	2	0	4	6
ASSISTANT PRINCIPALS	0	0	0	1	1	3	3	8
TOTAL	22	27	90	42	33	35	46	295

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,291,494	34.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,115,728	55.66
	RESTRICTED GRANTS-IN-AID	305,849	0.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	5,744	0.01
	TOTAL STATE SOURCES	26,427,321	56.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	400	0.00
	RESTRICTED GRANTS-IN-AID	4,051,790	8.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	147,010	0.31
	TOTAL FEDERAL SOURCES	4,199,200	8.95
TOTAL REVENUE		46,918,015	100.00
OTHER SOURCES OF FUNDS		67,082	
TOTAL REVENUES AND OTHER SOURCES		46,985,097	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,996,163	30.97	14,996,163	36.63
SPECIAL EDUCATION PROGRAMS	3,560,930	7.35	3,560,930	8.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	787,614	1.63	787,614	1.92
OTHER INSTRUCTIONAL PROGRAMS	2,085,289	4.31	2,062,646	5.04
SPECIAL PROGRAMS	1,069,679	2.21	1,069,679	2.61
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,499,675	46.47	22,477,032	54.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,450,123	5.06	2,450,123	5.99
INSTRUCTIONAL STAFF SERVICES	1,948,384	4.02	1,948,384	4.76
SCHOOL ADMINISTRATION	2,001,113	4.13	2,001,113	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,399,620	13.22	6,399,620	15.63
GENERAL ADMINISTRATION	984,964	2.03	984,964	2.41
BUSINESS SERVICES	634,530	1.31	634,530	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,914,107	8.08	3,914,107	9.56
STUDENT TRANSPORTATION SERVICES	3,427,718	7.08	3,427,718	8.37
CENTRAL SERVICES	744,170	1.54	744,170	1.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,705,489	20.05	9,705,489	23.71
TOTAL SUPPORT SERVICES	16,105,109	33.26	16,105,109	39.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,352,796	4.86	2,352,796	5.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,352,796	4.86	2,352,796	5.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,309,628	6.84	0	0.00
DEBT SERVICE	4,149,755	8.57	0	0.00
TOTAL EXPENDITURES	48,416,963	100.00	40,934,937	100.00
FUND TRANSFER	89,553			
TOTAL ALL EXPENDITURES AND OTHER USES	48,506,516			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	0	0	57,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,911,535	2,384,716	1,296,272	2,999,979
CAPITAL (FIXED) ASSETS	59,012,203	41,984,958	14,785,203	86,211,958

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	503,278	0.00	0.00	0	0	503,278
RENEWABLE TAXES	35.21	3,869,166	0.00	0.00	0	0	3,869,166
DEBT SERVICES TAXES	23.65	2,813,901	0.00	0.00	0	0	2,813,901
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	201,189	0.00	0.00	0	0	201,189
TOTAL AD VALOREM TAXES	63.44	7,397,737	0.00	0.00	0	0	7,397,737
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	5,704,911		1,425,843	7,130,754
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	5,704,911		1,425,843	7,130,754

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,116,666	-2	-1	78,301	17,440	-2,733,823	-1,521,419
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,156	2	1	0	0	0	11,159
BALANCES AT BEGINNING OF YEAR	9,703,559	0	0	307,129	4,500,807	3,114,732	17,626,227
BALANCES AT END OF YEAR	10,831,381	0	0	385,430	4,518,247	380,908	16,115,966

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥110	≥100	≥20	<10	≥260	
GIFTED	<10	<10	≥70	≥60	<10	<10	≥140	
TALENTED	<10	<10	≥40	≥80	<10	<10	≥120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,068	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,198,830
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,036	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,220,891

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,600	\$9,487
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,059	\$48,331

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	33.0	27	50.0	0	0.0	9	17.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	33.0	27	50.0	0	0.0	9	17.0	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	204	73.0	66	24.0	7	2.0	2	1.0	0	0.0	280	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	204	73.0	66	23.0	8	3.0	2	1.0	0	0.0	281	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥210	<10	≥160	≥390
MALE	<10	<10	≥10	<10	≥200	<10	≥180	≥410
TOTAL	<10	≥10	≥10	<10	≥420	<10	≥350	≥800

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥80	≥70	≥70	≥50	≥50	≥50	≥50	≥60	≥70	≥60	≥670
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥30	≥20	≥20	≥30	≥120	<10	<10	≥800				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
62

BESE/Special Schools

2012-2013

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥150	<10	≥260	<10	<10	≥450
MALE	<10	≥10	≥390	≥10	≥270	<10	<10	≥700
TOTAL	<10	≥40	≥550	≥20	≥530	<10	<10	≥1160

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
<10	<10	≥10	≥10	≥10	≥20	≥10	≥30	≥50	≥90	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥190	≥180	≥160	≥340	≥270			≥890		≥1160	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1880	≥2400	≥4290
AVERAGE DAILY MEMBERSHIP	258	845	1,103
AVERAGE DAILY ATTENDANCE	250	832	1,082

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	≥40	<10	≥60
MALE	<10	<10	<10	<10	<10	≥20	<10	≥30
TOTAL	<10	≥10	≥10	<10	<10	≥70	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	13	11	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	50.0	0	0.0	3	100.0
	BLACK/AFR AM	3	1.2	0	0.0	29	11.3	45	17.5	180	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	0	0.0	2	100.0
	WHITE	10	3.4	6	2.1	102	34.9	63	21.6	111	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	13	2.3	6	1.1	137	24.5	108	19.3	296	52.9
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.3	1	1.3	9	11.7	6	7.8	60	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	6	3.7	9	5.5	60	36.6	15	9.1	74	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	TOTAL	7	2.9	10	4.1	69	28.3	21	8.6	137	56.1
GRAND TOTAL		20	2.5	16	2.0	206	25.6	129	16.0	433	53.9

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	9	60	13	23	19	55	206
PRINCIPALS	1	0	2	0	0	0	0	3
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	28	9	62	13	24	19	55	210

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	346,259	2.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,077,813	96.68
	RESTRICTED GRANTS-IN-AID	94,024	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,171,837	97.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	42,485	0.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	42,485	0.29
TOTAL REVENUE		14,560,581	100.00
OTHER SOURCES OF FUNDS		0	
TOTAL REVENUES AND OTHER SOURCES		14,560,581	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,896,686	26.95	3,896,686	27.00
SPECIAL EDUCATION PROGRAMS	2,213,257	15.31	2,213,257	15.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,660,489	18.40	2,660,489	18.44
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,770,432	60.67	8,770,432	60.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	606,819	4.20	606,819	4.21
INSTRUCTIONAL STAFF SERVICES	295,213	2.04	295,213	2.05
SCHOOL ADMINISTRATION	351,233	2.43	351,233	2.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,253,265	8.67	1,253,265	8.69
GENERAL ADMINISTRATION	226,304	1.57	226,304	1.57
BUSINESS SERVICES	860,880	5.95	860,880	5.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,266,435	15.68	2,265,235	15.70
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	593,289	4.10	567,247	3.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,946,908	27.30	3,919,666	27.16
TOTAL SUPPORT SERVICES	5,200,173	35.97	5,172,931	35.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	486,368	3.36	486,368	3.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	486,368	3.36	486,368	3.37
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,456,973	100.00	14,429,731	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	14,456,973			

BESE/Special Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
CAPITAL (FIXED) ASSETS				

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
 <i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						
 <i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>						

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	103,608	0	0	0	0	0	103,608
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	103,608	0	0	0	0	0	103,608

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	≥10	≥30	≥60	≥20	<10	≥140
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
EMOTIONAL DISTURBANCE	<10	<10	<10	≥40	≥10	≥10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	≥10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥40	≥30	≥30	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
AUTISM	<10	<10	<10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥280	≥130	≥60	≥560
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	160	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$143,981
AVERAGE NUMBER OF LUNCHES SERVED DAILY	170	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$557,933

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$40,743	\$34,357
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$60,312	\$58,100

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	9	33.0	9	33.0	0	0.0	9	33.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	33.0	9	33.0	0	0.0	9	33.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	3.0	70	44.0	50	32.0	29	18.0	3	2.0	1	1.0	158	100.0
WITHOUT CERTIFICATE	0	0.0	3	6.0	14	29.0	3	6.0	0	0.0	28	58.0	48	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.0	73	35.0	64	31.0	32	16.0	3	1.0	29	14.0	206	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL					PK-12 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Type 2 Charter Schools 2012-2013

*Includes Type 2 Charter schools in operation during the 2012-2013 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥40	≥30	≥2220	≥290	≥2400	<10	≥100	≥5110	
MALE	≥50	≥40	≥2130	≥350	≥2400	≥10	≥80	≥5090	
TOTAL	≥90	≥80	≥4360	≥640	≥4810	≥10	≥180	≥10200	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥180	≥1040	≥950	≥840	≥830	≥910	≥870	≥930	≥920	≥660
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥740	≥560	≥400	≥310	≥8180			≥2020		≥10200

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥9550	≥2550	≥12110
AVERAGE DAILY MEMBERSHIP	7,970	1,988	9,958
AVERAGE DAILY ATTENDANCE	7,668	1,875	9,543

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	≥10	<10	≥70	<10	≥170
MALE	<10	<10	≥60	<10	<10	≥50	<10	≥120
TOTAL	<10	<10	≥150	≥20	<10	≥120	<10	≥300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	3	6	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	9	75.0	1	8.3	2	16.7	12	100.0
	BLACK/AFR AM	3	1.3	5	2.1	105	45.1	53	22.7	67	28.8	233	100.0
	HISPANIC/LATINO	0	0.0	1	1.7	27	45.8	21	35.6	10	16.9	59	100.0
	WHITE	7	1.3	13	2.4	329	60.9	121	22.4	70	13.0	540	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	10	1.2	19	2.2	474	55.6	198	23.2	151	17.7	852	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	33.3	2	66.7	3	100.0
	BLACK/AFR AM	1	1.3	10	13.0	17	22.1	12	15.6	37	48.1	77	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100.0
	WHITE	2	1.9	5	4.7	67	62.6	11	10.3	22	20.6	107	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	1.5	15	7.5	92	46.2	27	13.6	62	31.2	199	100.0
GRAND TOTAL	13	1.2	34	3.2	566	53.9	225	21.4	213	20.3	1,051	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	107	77	212	61	31	32	46	566
PRINCIPALS	0	0	1	0	1	1	0	3
ASSISTANT PRINCIPALS	2	0	2	1	2	1	0	8
TOTAL	109	77	215	62	34	34	46	577

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,037,003	26.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,356,572	63.48
	RESTRICTED GRANTS-IN-AID	193,678	0.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,079	0.00
	TOTAL STATE SOURCES	68,551,329	63.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,801,056	2.60
	RESTRICTED GRANTS-IN-AID	8,249,127	7.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	43,586	0.04
	TOTAL FEDERAL SOURCES	11,093,769	10.30
TOTAL REVENUE		107,682,101	100.00
OTHER SOURCES OF FUNDS		2,167,868	
TOTAL REVENUES AND OTHER SOURCES		109,849,969	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,499,152	46.66	49,403,604	49.89
SPECIAL EDUCATION PROGRAMS	4,737,660	4.29	4,684,813	4.73
CAREER AND TECHNICAL EDUCATION PROGRAMS	313,414	0.28	313,414	0.32
OTHER INSTRUCTIONAL PROGRAMS	2,292,471	2.08	2,277,865	2.30
SPECIAL PROGRAMS	1,555,257	1.41	1,555,257	1.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	60,397,954	54.73	58,234,953	58.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,463,753	3.14	3,462,308	3.50
INSTRUCTIONAL STAFF SERVICES	1,595,193	1.45	1,595,023	1.61
SCHOOL ADMINISTRATION	8,828,638	8.00	8,784,784	8.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,887,584	12.58	13,842,115	13.98
GENERAL ADMINISTRATION	3,001,242	2.72	3,001,242	3.03
BUSINESS SERVICES	7,652,780	6.93	7,651,207	7.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,057,731	7.30	7,891,827	7.97
STUDENT TRANSPORTATION SERVICES	2,370,968	2.15	2,370,968	2.39
CENTRAL SERVICES	2,037,422	1.85	1,865,709	1.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,120,143	20.95	22,780,953	23.00
TOTAL SUPPORT SERVICES	37,007,727	33.53	36,623,068	36.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,150,018	3.76	4,150,018	4.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,918	0.02	21,918	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,171,936	3.78	4,171,936	4.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,431,758	5.83	0	0.00
DEBT SERVICE	2,353,864	2.13	0	0.00
TOTAL EXPENDITURES	110,363,239	100.00	99,029,957	100.00
FUND TRANSFER	1,113,975			
TOTAL ALL EXPENDITURES AND OTHER USES	111,477,214			

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,665	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,231,991
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,593	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,123,239

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$9,406	\$9,701
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,006	\$45,064

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	100.0	0	0.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	33.0	0	0.0	18	33.0	9	17.0	9	17.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	27	38.0	9	12.0	18	25.0	9	12.0	9	12.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	325	67.0	130	27.0	29	6.0	2	0.0	2	0.0	488	100.0
WITHOUT CERTIFICATE	3	4.0	55	71.0	18	23.0	1	1.0	1	1.0	0	0.0	78	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	380	67.0	148	26.0	30	5.0	3	1.0	2	0.0	566	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

University Laboratory Schools 2012-2013

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥230	<10	≥610	<10	<10	≥880
MALE	<10	≥20	≥280	<10	≥570	<10	<10	≥890
TOTAL	<10	≥40	≥520	<10	≥1190	<10	<10	≥1770

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥20	≥120	≥110	≥110	≥110	≥120	≥130	≥150	≥140	≥130
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥130	≥140	≥130	≥1190			≥580		≥1770

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1230	≥620	≥1860
AVERAGE DAILY MEMBERSHIP	1,194	583	1,777
AVERAGE DAILY ATTENDANCE	1,187	573	1,760

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	<10	≥40	<10	≥60
MALE	<10	<10	≥20	<10	<10	≥40	<10	≥60
TOTAL	<10	<10	≥40	<10	<10	≥80	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.7	17	63.0	1	3.7	8	29.6	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	0	0.0	1	1.0	59	60.8	23	23.7	14	14.4	97	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	1.6	80	62.5	24	18.8	22	17.2	128	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	12	70.6	1	5.9	4	23.5	17	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	17.6	11	64.7	0	0.0	3	17.6	17	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	3	8.8	23	67.6	1	2.9	7	20.6	34	100.0
GRAND TOTAL	0	0.0	5	3.1	103	63.6	25	15.4	29	17.9	162	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	2	5	31	14	17	6	28	103
PRINCIPALS	0	0	0	0	0	0	1	1
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	2	5	31	14	17	7	29	105

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,620,828	46.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,822,460	53.28
	RESTRICTED GRANTS-IN-AID	26,210	0.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,032	0.04
	TOTAL STATE SOURCES	8,854,702	53.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	83,742	0.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	83,742	0.51
TOTAL REVENUE		16,559,272	100.00
OTHER SOURCES OF FUNDS		27,376	
TOTAL REVENUES AND OTHER SOURCES		16,586,648	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,749,910	46.00	7,619,249	51.24
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,270,809	13.48	2,261,569	15.21
SPECIAL PROGRAMS	95,509	0.57	95,509	0.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,116,228	60.05	9,976,327	67.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,117,780	6.63	1,117,780	7.52
INSTRUCTIONAL STAFF SERVICES	332,853	1.98	310,401	2.09
SCHOOL ADMINISTRATION	1,812,725	10.76	1,780,507	11.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,263,358	19.37	3,208,688	21.58
GENERAL ADMINISTRATION	281,457	1.67	281,457	1.89
BUSINESS SERVICES	125,044	0.74	125,044	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	368,911	2.19	329,435	2.22
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	353,283	2.10	353,283	2.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,128,695	6.70	1,089,219	7.33
TOTAL SUPPORT SERVICES	4,392,053	26.07	4,297,907	28.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	595,601	3.54	595,601	4.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	595,601	3.54	595,601	4.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	928,067	5.51	0	0.00
DEBT SERVICE	814,857	4.84	0	0.00
TOTAL EXPENDITURES	16,846,806	100.00	14,869,835	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	16,846,806			

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	984	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$8,719	\$8,377
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,015	\$57,764

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	15	15.0	61	62.0	13	13.0	5	5.0	4	4.0	98	100.0
WITHOUT CERTIFICATE	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	18	17.0	63	61.0	13	13.0	5	5.0	4	4.0	103	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Recovery School District 2012-2013

For a list of the Recovery School District schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥100	≥15260	≥330	≥150	<10	≥50	≥15940
MALE	≥10	≥100	≥16630	≥400	≥240	<10	≥30	≥17440
TOTAL	≥30	≥200	≥31890	≥740	≥390	≥10	≥90	≥33390

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1070	≥2930	≥2860	≥2690	≥2420	≥2930	≥2390	≥3050	≥3120	≥3000	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2020	≥1690	≥1660	≥1500	≥26510			≥6870		≥33390	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥34580	≥9360	≥43940
AVERAGE DAILY MEMBERSHIP	26,425	6,564	32,989
AVERAGE DAILY ATTENDANCE	24,740	5,752	30,492

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥660	<10	<10	<10	<10	≥660
MALE	<10	≥10	≥610	<10	<10	<10	<10	≥630
TOTAL	<10	≥10	≥1270	≥10	<10	<10	<10	≥1300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
48	8	22	3	81	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	ASIAN	1	2.7	3	8.1	25	67.6	3	8.1	5	13.5	37	100.0
	BLACK/AFR AM	38	2.4	58	3.7	728	46.1	421	26.7	334	21.2	1,579	100.0
	HISPANIC/LATINO	0	0.0	1	1.6	34	54.8	19	30.6	8	12.9	62	100.0
	WHITE	21	2.4	47	5.4	617	70.4	99	11.3	93	10.6	877	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	1	10.0	0	0.0	9	90.0	0	0.0	0	0.0	10	100.0
	TOTAL	61	2.4	109	4.2	1,420	55.2	542	21.1	441	17.1	2,573	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	6.7	8	53.3	2	13.3	4	26.7	15	100.0
	BLACK/AFR AM	10	1.8	33	5.8	250	44.2	121	21.4	151	26.7	565	100.0
	HISPANIC/LATINO	0	0.0	1	4.5	13	59.1	2	9.1	6	27.3	22	100.0
	WHITE	17	4.6	46	12.6	226	61.7	28	7.7	49	13.4	366	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	1	14.3	1	14.3	4	57.1	0	0.0	1	14.3	7	100.0
	TOTAL	28	2.9	82	8.4	501	51.4	153	15.7	211	21.6	975	100.0
GRAND TOTAL	89	2.5	191	5.4	1,921	54.1	695	19.6	652	18.4	3,548	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	576	340	557	133	88	72	155	1,921
PRINCIPALS	4	4	30	8	7	4	6	63
ASSISTANT PRINCIPALS	4	6	23	6	7	3	2	51
TOTAL	584	350	610	147	102	79	163	2,035

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	163,697,826	32.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	137,090,721	27.25
	RESTRICTED GRANTS-IN-AID	6,773,095	0.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,556	0.02
	TOTAL STATE SOURCES	143,945,372	28.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,369	0.00
	RESTRICTED GRANTS-IN-AID	194,944,979	38.75
	REVENUE IN LIEU OF TAXES	51,142	0.01
	REVENUE FOR/ON BEHALF OF LEA	462,862	0.09
	TOTAL FEDERAL SOURCES	195,470,352	38.85
TOTAL REVENUE		503,113,550	100.00
OTHER SOURCES OF FUNDS		226,381,562	
TOTAL REVENUES AND OTHER SOURCES		729,495,112	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	133,370,514	26.64	130,453,747	32.88
SPECIAL EDUCATION PROGRAMS	31,973,214	6.39	31,938,446	8.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	898,320	0.18	898,320	0.23
OTHER INSTRUCTIONAL PROGRAMS	11,790,154	2.35	11,781,738	2.97
SPECIAL PROGRAMS	18,442,649	3.68	17,806,048	4.49
ADULT/CONTINUING EDUCATION PROGRAMS	18,970	0.00	18,970	0.00
TOTAL INSTRUCTION	196,493,821	39.25	192,897,269	48.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,473,138	5.29	26,472,133	6.67
INSTRUCTIONAL STAFF SERVICES	18,772,468	3.75	18,727,818	4.72
SCHOOL ADMINISTRATION	39,490,642	7.89	39,224,294	9.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	84,736,248	16.93	84,424,245	21.28
GENERAL ADMINISTRATION	5,405,573	1.08	5,405,573	1.36
BUSINESS SERVICES	12,562,768	2.51	12,498,044	3.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,881,304	7.77	38,792,869	9.78
STUDENT TRANSPORTATION SERVICES	29,293,311	5.85	29,293,311	7.38
CENTRAL SERVICES	11,893,988	2.38	11,729,659	2.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	98,036,944	19.58	97,719,456	24.63
TOTAL SUPPORT SERVICES	182,773,192	36.51	182,143,701	45.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,493,608	4.29	21,482,611	5.42
ENTERPRISE OPERATIONS	162,234	0.03	162,234	0.04
COMMUNITY SERVICE OPERATIONS	20,046	0.00	20,046	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,675,888	4.33	21,664,891	5.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	99,520,916	19.88	0	0.00
DEBT SERVICE	181,934	0.04	0	0.00
TOTAL EXPENDITURES	500,645,751	100.00	396,705,861	100.00
FUND TRANSFER	227,221,408			
TOTAL ALL EXPENDITURES AND OTHER USES	727,867,159			

Recovery School District

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,063,110	0	529,113	1,533,997
VESTED COMPENSATED ABSENCES	40,984	18,682	8,069	51,597
CAPITAL (FIXED) ASSETS	7,314,685	1,675,598	1,886,967	7,103,316

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES	<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>					
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>					
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,756,516	-1,264,589	-186,248	12,415,150	0	-5,579,821	1,627,976
RESIDUAL EQUITY TRANSFER IN	-1,379,997	1,205,428	-332,303	1,776,985	0	0	1,270,113
RESIDUAL EQUITY TRANSFER OUT	1,842,637	17,845	19,091	102,669	0	0	1,982,242
PRIOR YEAR ADJUSTMENT	16,829,805	77,006	537,642	-21,619,270	0	-101,755,710	-105,930,527
BALANCES AT BEGINNING OF YEAR	39,636,687	0	0	8,135,921	0	120,552,215	168,324,823
BALANCES AT END OF YEAR	49,487,342	0	0	606,117	0	13,216,684	63,310,143

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	≥10	≥100	≥250	≥50	<10	≥430
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥460	≥180	<10	<10	≥760
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥130	≥10	<10	≥210
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥20	≥210	≥240	≥20	<10	≥500
SPECIFIC LEARNING DISABILITIES	<10	<10	≥330	≥690	≥120	<10	≥1140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40
AUTISM	<10	≥30	≥100	≥40	<10	<10	≥180
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥130	≥90	<10	<10	<10	≥230
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥340	≥1440	≥1610	≥240	<10	≥3640
GIFTED	<10	<10	≥70	≥60	<10	<10	≥150
TALENTED	<10	<10	≥150	≥310	≥30	<10	≥500

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,118	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,021,470
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,452	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$99,964,826

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2011-2012	2012-2013
CURRENT EXPENDITURE PER STUDENT	\$11,875	\$11,880
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,175	\$46,774

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	99	23.0	270	62.0	27	6.0	0	0.0	36	8.0	432	100.0
WITHOUT CERTIFICATE	0	0.0	27	20.0	90	67.0	0	0.0	0	0.0	18	13.0	135	100.0
TOTAL PRINCIPALS	0	0.0	126	22.0	360	63.0	27	5.0	0	0.0	54	10.0	567	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	135	45.0	117	39.0	45	15.0	0	0.0	0	0.0	297	100.0
WITHOUT CERTIFICATE	0	0.0	117	72.0	36	22.0	9	6.0	0	0.0	0	0.0	162	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	252	55.0	153	33.0	54	12.0	0	0.0	0	0.0	459	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0.0	1,053	72.0	362	25.0	31	2.0	1	0.0	11	1.0	1,462	100.0
WITHOUT CERTIFICATE	3	1.0	327	71.0	126	27.0	2	0.0	0	0.0	1	0.0	459	100.0
TOTAL FT CLASSROOM TEACHERS	7	0.0	1,380	72.0	488	25.0	33	2.0	1	0.0	12	1.0	1,921	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2012 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	≥6780	≥3140	≥7470	≥2450	≥9930	18
Allen Parish	≥3200	≥1130	≥3240	≥1090	≥4340	40
Ascension Parish	≥12680	≥8310	≥15030	≥5960	≥21000	10
Assumption Parish	≥2030	≥1770	≥2770	≥1030	≥3800	45
Avoyelles Parish	≥3030	≥2940	≥4420	≥1550	≥5970	32
Beauregard Parish	≥4660	≥1410	≥4340	≥1740	≥6080	31
Bienville Parish	≥1060	≥1270	≥1720	≥600	≥2330	54
Bossier Parish	≥12930	≥8550	≥15910	≥5570	≥21490	9
Caddo Parish	≥13090	≥28220	≥30420	≥10890	≥41320	3
Calcasieu Parish	≥19530	≥12740	≥23660	≥8610	≥32280	5
Caldwell Parish	≥1260	≥380	≥1210	≥430	≥1650	63
Cameron Parish	≥1160	≥110	≥890	≥380	≥1270	66
Catahoula Parish	≥860	≥640	≥1170	≥340	≥1510	64
Claiborne Parish	≥550	≥1380	≥1360	≥560	≥1930	60
Concordia Parish	≥1850	≥1960	≥2920	≥880	≥3810	44
DeSoto Parish	≥2650	≥2530	≥3800	≥1380	≥5180	36
East Baton Rouge Parish	≥4610	≥38380	≥32360	≥10630	≥43000	2
East Carroll Parish	<10	≥1140	≥850	≥290	≥1150	67
East Feliciana Parish	≥590	≥1400	≥1580	≥420	≥2000	59
Evangeline Parish	≥3560	≥2530	≥4560	≥1530	≥6090	30
Franklin Parish	≥1480	≥1740	≥2490	≥730	≥3230	49
Grant Parish	≥2800	≥480	≥2320	≥960	≥3280	48
Iberia Parish	≥6710	≥7150	≥10300	≥3570	≥13870	16
Iberville Parish	≥1390	≥3220	≥3510	≥1100	≥4610	37
Jackson Parish	≥1430	≥840	≥1700	≥570	≥2270	55
Jefferson Parish	≥13290	≥32810	≥34630	≥11470	≥46100	1
Jefferson Davis Parish	≥4220	≥1640	≥4230	≥1630	≥5860	33
Lafayette Parish	≥15040	≥15680	≥22190	≥8530	≥30720	6
Lafourche Parish	≥9710	≥4910	≥10680	≥3940	≥14630	15
LaSalle Parish	≥2290	≥350	≥1960	≥670	≥2640	51
Lincoln Parish	≥3170	≥3500	≥4870	≥1800	≥6670	27
Livingston Parish	≥22310	≥2980	≥18660	≥6620	≥25290	7
Madison Parish	≥90	≥1780	≥1360	≥510	≥1880	61
Morehouse Parish	≥1340	≥3010	≥3340	≥1010	≥4350	38
Natchitoches Parish	≥2570	≥4170	≥5080	≥1660	≥6750	25
Orleans Parish	≥1920	≥11780	≥8760	≥4940	≥13700	17
Ouachita Parish	≥12570	≥7460	≥14720	≥5320	≥20040	11
Plaquemines Parish	≥2270	≥1620	≥2750	≥1140	≥3890	43
Pointe Coupee Parish	≥1070	≥1850	≥2350	≥560	≥2920	50
Rapides Parish	≥12620	≥11440	≥17800	≥6250	≥24060	8
Red River Parish	≥470	≥1010	≥1120	≥360	≥1480	65
Richland Parish	≥1560	≥1890	≥2550	≥900	≥3460	47
Sabine Parish	≥2130	≥2210	≥3280	≥1060	≥4340	39
St. Bernard Parish	≥3750	≥2970	≥5030	≥1680	≥6720	26
St. Charles Parish	≥5350	≥4350	≥6770	≥2930	≥9710	20
St. Helena Parish	≥50	≥740	≥510	≥270	≥790	68
St. James Parish	≥1270	≥2480	≥2680	≥1080	≥3760	46
St. John the Baptist Parish	≥920	≥5330	≥4710	≥1540	≥6250	29
St. Landry Parish	≥5840	≥9000	≥11230	≥3610	≥14850	14
St. Martin Parish	≥4210	≥4150	≥6030	≥2340	≥8370	24
St. Mary Parish	≥4340	≥5060	≥6660	≥2750	≥9410	22
St. Tammany Parish	≥27590	≥9920	≥26890	≥10610	≥37510	4
Tangipahoa Parish	≥9260	≥10570	≥14300	≥5520	≥19830	12
Tensas Parish	≥60	≥620	≥520	≥150	≥680	69
Terrebonne Parish	≥10300	≥8330	≥13920	≥4710	≥18640	13
Union Parish	≥1000	≥1360	≥1700	≥660	≥2360	53
Vermilion Parish	≥6630	≥2830	≥7180	≥2280	≥9460	21
Vernon Parish	≥6800	≥3020	≥7540	≥2280	≥9820	19
Washington Parish	≥3560	≥1860	≥3940	≥1470	≥5420	34
Webster Parish	≥3520	≥3140	≥4830	≥1820	≥6660	28
West Baton Rouge Parish	≥1750	≥2150	≥2920	≥980	≥3900	42
West Carroll Parish	≥1730	≥460	≥1650	≥530	≥2190	56
West Feliciana Parish	≥1260	≥870	≥1560	≥570	≥2130	57
Winn Parish	≥1530	≥970	≥1870	≥630	≥2500	52
City of Monroe	≥1070	≥7550	≥6470	≥2150	≥8630	23
City of Bogalusa	≥590	≥1510	≥1620	≥490	≥2110	58
Zachary Community	≥2710	≥2620	≥3810	≥1520	≥5330	35
City of Baker	≥70	≥1710	≥1320	≥460	≥1780	62
Central Community	≥3290	≥1010	≥3050	≥1250	≥4310	41
Parish/City Totals	≥327280	≥338320	≥489370	≥176230	≥665600	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2012 Public Elementary/Secondary School Membership

District/Agency <i>Parish/City Totals - From Prior Page</i>	White ≥327280	Non-White ≥338320	PK-8 ≥489370	9-12 ≥176230	Total ≥665600
BESE Schools:					
Special School District	≥160	≥350	≥150	≥360	≥510
Louisiana School For Math Science & the Arts	≥220	≥80	<10	≥300	≥300
LA Schools for the Deaf and the Visually Impaired	≥60	≥130	≥110	≥80	≥190
Louisiana Special Education Center	≥20	<10	<10	≥20	≥30
New Orleans Center for Creative Arts	≥60	≥50	<10	≥110	≥110
<i>BESE & Special Schools Total</i>	≥530	≥620	≥270	≥890	≥1160
LSU/Southern University Lab Schools:					
LSU Laboratory School	≥1190	≥180	≥950	≥410	≥1370
Southern University Lab School	<10	≥400	≥230	≥160	≥400
<i>LSU/SU Laboratory Schools Total</i>	≥1190	≥580	≥1190	≥580	≥1770
Type 2 Charter Schools:					
New Vision Learning Academy	<10	≥370	≥370	<10	≥370
Southwest Louisiana Charter Acad. Foundation, Inc.	≥60	≥490	≥560	<10	≥560
V. B. Glencoe Charter School	≥220	≥150	≥370	<10	≥370
International School of Louisiana	≥190	≥540	≥740	<10	≥740
Avoyelles Public Charter School	≥490	≥200	≥480	≥210	≥690
Delhi Charter School	≥490	≥180	≥480	≥190	≥670
Belle Chasse Academy, Inc.	≥400	≥560	≥970	<10	≥970
Milestone SABIS Academy of New Orleans	<10	≥410	≥400	≥10	≥410
The MAX Charter School	≥90	≥10	≥100	<10	≥100
D'Arbonne Woods Charter School	≥440	≥120	≥510	≥40	≥560
Community School for Apprenticeship Learning, Inc.	≥1060	≥530	≥1090	≥490	≥1590
Voices for International Business & Education	≥40	≥370	<10	≥410	≥410
Louisiana Connections Academy	≥880	≥310	≥760	≥430	≥1200
Lake Charles Charter Academy Foundation, Inc.	≥90	≥680	≥770	<10	≥770
Lycee Francais de la Nouvelle-Orleans	≥210	≥110	≥330	<10	≥330
New Orleans Military/Maritime Academy	≥80	≥130	<10	≥210	≥210
Outreach Community Development Corporation	<10	≥170	≥170	<10	≥170
<i>Type 2 Charter Schools Totals</i>	≥4810	≥5390	≥8180	≥2020	≥10200
Recovery School District:					
RSD-New Beginnings Schools Foundation	≥20	≥1990	≥1350	≥650	≥2010
RSD-Educators for Quality Alternatives	<10	≥150	<10	≥150	≥150
RSD-Crescent Leadership Academy	<10	≥150	≥50	≥100	≥150
RSD-Future Is Now Schools: New Orleans, Inc.	<10	≥380	<10	≥380	≥380
RSD-Crescent City Schools	<10	≥510	≥520	<10	≥520
RSD-Community Leaders Advocating Student Success	<10	≥540	≥550	<10	≥550
RSD-Lagniappe Academies of New Orleans	<10	≥130	≥130	<10	≥130
RSD-Spirit of Excellence Academy	<10	≥360	≥370	<10	≥370
RSD-Morris Jeff Community School	≥110	≥180	≥300	<10	≥300
RSD-ReNEW-Reinventing Education, Inc.	<10	≥2420	≥2070	≥350	≥2430
RSD-Shreveport Charter School, Inc.	<10	≥520	≥520	<10	≥520
RSD-Arise Academy	<10	≥380	≥380	<10	≥380
RSD-Success Preparatory Academy	<10	≥410	≥410	<10	≥410
RSD-Benjamin E. Mays Preparatory School	<10	≥360	≥360	<10	≥360
RSD-Pride College Preparatory Academy	<10	≥320	≥320	<10	≥320
RSD-Advocacy for the Arts & Tech in N.O., Inc.	<10	≥270	≥270	<10	≥270
RSD-Intercultural Charter School Board, Inc.	<10	≥380	≥380	<10	≥380
RSD-Akili Academy of New Orleans	<10	≥380	≥380	<10	≥380
RSD-Collegiate Academies	<10	≥570	<10	≥580	≥580
RSD-Miller-McCoy Academy for Math and Business	<10	≥380	≥210	≥160	≥380
RSD-New Orleans College Preparatory Academies	≥10	≥840	≥570	≥280	≥860
RSD-Broadmoor Charter School Board	<10	≥610	≥610	<10	≥610
RSD-Pelican Educational Foundation	≥10	≥500	≥520	<10	≥520
RSD-Dryades YMCA	<10	≥640	≥640	<10	≥640
RSD-Friends of King	<10	≥1130	≥990	≥130	≥1130
RSD-New Orleans Charter Schools Foundation	<10	≥410	≥420	<10	≥420
RSD-Choice Foundation	≥20	≥1820	≥1840	<10	≥1840
RSD-Algiers Charter Schools Association (ACSA)	≥20	≥3520	≥2400	≥1140	≥3550
Recovery School District-LDE	≥40	≥6460	≥4710	≥1780	≥6500
RSD-Institute for Academic Excellence	<10	≥480	≥170	≥310	≥480
RSD-Knowledge is Power Program (KIPP) N.O.	≥50	≥3150	≥2830	≥380	≥3210
RSD-FirstLine Schools, Inc.	≥30	≥2530	≥2120	≥430	≥2560
<i>Recovery School District (RSD) Schools Totals</i>	≥390	≥32990	≥26510	≥6870	≥33390
Office of Juvenile Justice Schools:					
Office of Juvenile Justice	≥20	≥160	≥40	≥140	≥190
LOUISIANA TOTALS	≥334240	≥378090	≥525580	≥186750	≥712340

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2012 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
October 1, 2012 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	≥420	≥820	≥800	≥770	≥790	≥820	≥730	≥740	≥790	≥740	≥800	≥580	≥540	≥510	≥9930
Allen Parish	≥250	≥380	≥350	≥350	≥290	≥310	≥310	≥280	≥350	≥320	≥290	≥260	≥270	≥250	≥4340
Ascension Parish	≥610	≥1530	≥1670	≥1580	≥1600	≥1630	≥1540	≥1640	≥1570	≥1620	≥1730	≥1460	≥1440	≥1310	≥21000
Assumption Parish	≥310	≥300	≥270	≥260	≥250	≥270	≥260	≥260	≥280	≥270	≥280	≥250	≥260	≥220	≥3800
Avoyelles Parish	≥290	≥460	≥420	≥440	≥460	≥500	≥420	≥400	≥460	≥530	≥520	≥380	≥330	≥310	≥5970
Beauregard Parish	≥150	≥480	≥490	≥420	≥430	≥470	≥410	≥490	≥500	≥460	≥470	≥430	≥450	≥370	≥6080
Bienville Parish	≥120	≥190	≥170	≥160	≥160	≥190	≥160	≥190	≥170	≥180	≥170	≥140	≥140	≥130	≥2330
Bossier Parish	≥460	≥1840	≥1760	≥1800	≥1680	≥1740	≥1660	≥1620	≥1720	≥1600	≥1600	≥1480	≥1270	≥1210	≥21490
Caddo Parish	≥1240	≥3460	≥3370	≥3270	≥3190	≥3740	≥2970	≥3080	≥3170	≥2880	≥3140	≥2800	≥2590	≥2340	≥41320
Calcasieu Parish	≥1920	≥2630	≥2560	≥2320	≥2350	≥2390	≥2170	≥2350	≥2500	≥2430	≥2620	≥2190	≥1870	≥1910	≥32280
Caldwell Parish	≥100	≥110	≥120	≥130	≥110	≥140	≥120	≥130	≥130	≥90	≥110	≥120	≥110	≥80	≥1650
Cameron Parish	≥60	≥90	≥80	≥70	≥80	≥80	≥80	≥110	≥90	≥110	≥110	≥80	≥70	≥100	≥1270
Catahoula Parish	≥30	≥130	≥120	≥150	≥120	≥110	≥120	≥110	≥110	≥130	≥120	≥70	≥70	≥80	≥1510
Claiborne Parish	≥80	≥150	≥130	≥150	≥120	≥140	≥120	≥140	≥150	≥150	≥160	≥120	≥140	≥120	≥1930
Concordia Parish	≥180	≥300	≥310	≥290	≥270	≥310	≥290	≥300	≥310	≥340	≥240	≥230	≥200	≥200	≥3810
DeSoto Parish	≥290	≥410	≥400	≥380	≥360	≥390	≥350	≥390	≥400	≥400	≥370	≥350	≥330	≥310	≥5180
East Baton Rouge Parish	≥2090	≥3890	≥3690	≥3400	≥3400	≥3620	≥3200	≥3180	≥3150	≥2700	≥3170	≥2760	≥2450	≥2240	≥43000
East Carroll Parish	≥50	≥90	≥90	≥80	≥100	≥80	≥80	≥90	≥70	≥70	≥80	≥70	≥50	≥80	≥1150
East Feliciana Parish	≥110	≥170	≥170	≥170	≥150	≥170	≥140	≥130	≥160	≥150	≥140	≥100	≥90	≥80	≥2000
Evangeline Parish	≥230	≥520	≥530	≥490	≥470	≥490	≥450	≥440	≥420	≥480	≥520	≥360	≥340	≥300	≥6090
Franklin Parish	≥240	≥280	≥270	≥250	≥240	≥230	≥250	≥240	≥220	≥220	≥230	≥180	≥170	≥140	≥3230
Grant Parish	≥60	≥250	≥260	≥230	≥220	≥270	≥220	≥240	≥250	≥280	≥260	≥230	≥180	≥280	≥3280
Iberia Parish	≥490	≥1160	≥1130	≥1050	≥1030	≥1140	≥1040	≥1070	≥1140	≥1200	≥1110	≥900	≥840	≥700	≥13870
Iberville Parish	≥110	≥380	≥390	≥410	≥350	≥380	≥320	≥380	≥390	≥350	≥320	≥270	≥200	≥280	≥4610
Jackson Parish	≥90	≥180	≥190	≥180	≥160	≥190	≥190	≥180	≥150	≥150	≥170	≥140	≥130	≥120	≥2270
Jefferson Parish	≥2180	≥3940	≥4090	≥3660	≥3610	≥3850	≥3440	≥3450	≥3210	≥3160	≥3450	≥2710	≥2740	≥2550	≥46100
Jefferson Davis Parish	≥320	≥440	≥460	≥400	≥410	≥490	≥380	≥450	≥430	≥420	≥480	≥420	≥360	≥350	≥5860
Lafayette Parish	≥920	≥2510	≥2510	≥2330	≥2300	≥2430	≥2300	≥2360	≥2310	≥2170	≥2650	≥2190	≥1970	≥1700	≥30720
Lafourche Parish	≥870	≥1210	≥1190	≥1120	≥1070	≥1140	≥990	≥970	≥1100	≥970	≥1200	≥960	≥990	≥780	≥14630
LaSalle Parish	≥140	≥210	≥180	≥200	≥180	≥210	≥190	≥210	≥220	≥170	≥210	≥180	≥150	≥130	≥2640
Lincoln Parish	≥220	≥540	≥540	≥530	≥460	≥530	≥460	≥500	≥540	≥510	≥490	≥460	≥440	≥390	≥6670
Livingston Parish	≥610	≥2010	≥2140	≥1990	≥1950	≥2030	≥1830	≥2030	≥1980	≥2050	≥1900	≥1740	≥1590	≥1380	≥25290
Madison Parish	≥100	≥130	≥130	≥120	≥140	≥180	≥120	≥120	≥130	≥150	≥160	≥140	≥90	≥100	≥1880
Morehouse Parish	≥150	≥380	≥320	≥340	≥370	≥400	≥330	≥340	≥330	≥330	≥320	≥250	≥220	≥200	≥4350
Natchitoches Parish	≥330	≥500	≥530	≥540	≥510	≥580	≥550	≥490	≥510	≥500	≥500	≥440	≥410	≥300	≥6750
Orleans Parish	≥320	≥1250	≥1160	≥1050	≥1010	≥860	≥800	≥790	≥760	≥730	≥1370	≥1210	≥1210	≥1150	≥13700
Ouachita Parish	≥620	≥1670	≥1660	≥1490	≥1540	≥1480	≥1530	≥1520	≥1560	≥1600	≥1560	≥1340	≥1230	≥1180	≥20040
Plaquemines Parish	≥150	≥310	≥270	≥260	≥300	≥310	≥290	≥260	≥290	≥270	≥330	≥280	≥260	≥260	≥3890
Pointe Coupee Parish	≥320	≥240	≥220	≥210	≥220	≥270	≥230	≥220	≥200	≥190	≥180	≥140	≥110	≥120	≥2920
Rapides Parish	≥1180	≥1830	≥1780	≥1760	≥1770	≥2050	≥1760	≥1960	≥1910	≥1770	≥1940	≥1520	≥1410	≥1370	≥24060
Red River Parish	≥90	≥120	≥110	≥120	≥120	≥120	≥80	≥110	≥110	≥80	≥110	≥100	≥70	≥70	≥1480
Richland Parish	≥60	≥280	≥270	≥270	≥240	≥290	≥210	≥300	≥290	≥300	≥270	≥210	≥210	≥200	≥3460
Sabine Parish	≥340	≥360	≥350	≥300	≥330	≥340	≥300	≥290	≥310	≥320	≥300	≥290	≥240	≥210	≥4340
St. Bernard Parish	≥470	≥570	≥570	≥480	≥570	≥530	≥490	≥440	≥440	≥320	≥500	≥470	≥370	≥330	≥6720
St. Charles Parish	≥330	≥750	≥720	≥680	≥720	≥690	≥670	≥770	≥730	≥680	≥880	≥690	≥670	≥680	≥9710
St. Helena Parish	≥60	≥70	≥90	≥90	≥70	≥100	<10	<10	<10	<10	≥80	≥70	≥50	≥60	≥790
St. James Parish	≥210	≥260	≥270	≥300	≥230	≥250	≥280	≥260	≥290	≥290	≥280	≥250	≥280	≥240	≥3760
St. John the Baptist Parish	≥340	≥520	≥530	≥460	≥500	≥470	≥470	≥450	≥490	≥490	≥470	≥400	≥360	≥300	≥6250
St. Landry Parish	≥570	≥1330	≥1330	≥1170	≥1200	≥1220	≥1190	≥1040	≥1070	≥1070	≥1200	≥880	≥820	≥690	≥14850
St. Martin Parish	≥410	≥650	≥670	≥630	≥590	≥650	≥610	≥600	≥630	≥550	≥710	≥570	≥550	≥500	≥8370
St. Mary Parish	≥400	≥740	≥720	≥660	≥660	≥720	≥670	≥670	≥700	≥680	≥880	≥670	≥580	≥600	≥9410
St. Tammany Parish	≥880	≥2910	≥3060	≥2790	≥2740	≥2920	≥2810	≥2840	≥2970	≥2930	≥3050	≥2670	≥2500	≥2380	≥37510
Tangipahoa Parish	≥720	≥1610	≥1560	≥1510	≥1530	≥1550	≥1380	≥1450	≥1480	≥1480	≥1670	≥1430	≥1240	≥1170	≥19830
Tensas Parish	<10	≥40	≥40	≥40	≥70	≥50	≥60	≥50	≥60	≥70	≥40	≥30	≥40	≥30	≥680
Terrebonne Parish	≥1130	≥1400	≥1580	≥1420	≥1400	≥1460	≥1390	≥1360	≥1390	≥1350	≥1360	≥1230	≥1130	≥980	≥18640
Union Parish	≥50	≥180	≥190	≥200	≥150	≥180	≥170	≥190	≥170	≥180	≥180	≥190	≥150	≥120	≥2360
Vermilion Parish	≥440	≥820	≥710	≥750	≥700	≥790	≥720	≥730	≥740	≥720	≥730	≥580	≥490	≥470	≥9460
Vernon Parish	≥690	≥890	≥790	≥820	≥700	≥780	≥720	≥700	≥730	≥690	≥690	≥590	≥520	≥460	≥9820
Washington Parish	≥280	≥410	≥380	≥390	≥350	≥460	≥360	≥420	≥430	≥420	≥440	≥340	≥340	≥340	≥5420
Webster Parish	≥240	≥540	≥510	≥460	≥500	≥510	≥480	≥540	≥500	≥510	≥490	≥490	≥440	≥380	≥6660
West Baton Rouge Parish	≥350	≥300	≥290	≥300	≥280	≥270	≥230	≥280	≥260	≥320	≥300	≥220	≥240	≥200	≥3900
West Carroll Parish	≥100	≥180	≥160	≥160	≥160	≥160	≥160	≥170	≥180	≥160	≥140	≥130	≥130	≥120	≥2190
West Feliciana Parish	≥150	≥130	≥130	≥160	≥140	≥140	≥150	≥160	≥200	≥160	≥150	≥120	≥140	≥140	≥2130
Winn Parish	≥120	≥170	≥180	≥190	≥180	≥190	≥170	≥180	≥210	≥230	≥180	≥150	≥160	≥130	≥2500
City of Monroe	≥430	≥770	≥700	≥740	≥700	≥670	≥640	≥610	≥600	≥580	≥730	≥490	≥420	≥500	≥8630
City of Bogalusa	≥120	≥180	≥180	≥150	≥160	≥170	≥170	≥160	≥140	≥140	≥170	≥110	≥110	≥70	≥2110
Zachary Community	≥230	≥370	≥390	≥380	≥350	≥430	≥370	≥420	≥410	≥420	≥440	≥380	≥360	≥320	≥5330
City of Baker	≥60	≥130	≥120	≥110	≥150	≥150	≥120	≥160	≥160	≥130	≥130	≥100	≥120	≥80	≥1780
Central Community	≥130	≥330	≥350	≥330	≥330	≥320	≥300	≥300	≥310	≥320	≥340	≥320	≥290	≥290	≥4310
Parish/City Totals	≥28130	≥54710	≥54200	≥51170	≥50370	≥53500	≥48480	≥49810	≥50350	≥48600	≥52700	≥44450	≥41040	≥38030	≥665600

Continued on Next Page

QUICK REFERENCE TABLE B - Continued
October 1, 2012 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
<i>Parish/City Totals - From Prior Page</i>	≥28130	≥54710	≥54200	≥51170	≥50370	≥53500	≥48480	≥49810	≥50350	≥48600	≥52700	≥44450	≥41040	≥38030	≥665600	
BESE Schools:																
Special School District	<10	<10	<10	<10	<10	≥10	<10	≥10	≥30	≥70	≥100	≥40	≥20	≥190	≥510	
Louisiana School For Math Science & the Arts	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥70	≥120	≥100	≥300	
LA Schools for the Deaf and the Visually Impaired	<10	<10	≥10	≥10	<10	≥10	≥10	≥20	≥10	≥10	≥10	≥10	≥20	≥30	≥190	
Louisiana Special Education Center	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥30	
New Orleans Center for Creative Arts	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥70	≥40	<10	<10	≥110	
<i>BESE & Special Schools Total</i>	<10	<10	≥10	≥10	≥10	≥20	≥10	≥30	≥50	≥90	≥190	≥180	≥160	≥340	≥1160	
LSU/Southern University Lab Schools:																
LSU Laboratory School	<10	≥100	≥100	≥100	≥100	≥100	≥100	≥100	≥110	≥110	≥100	≥100	≥100	≥90	≥1370	
Southern University Lab School	≥20	≥20	≥10	≥10	≥10	≥10	≥20	≥40	≥30	≥20	≥60	≥20	≥30	≥30	≥400	
<i>LSU/SU Laboratory Schools Total</i>	≥20	≥120	≥110	≥110	≥110	≥120	≥130	≥150	≥140	≥130	≥170	≥130	≥140	≥130	≥1770	
Type 2 Charter Schools:																
New Vision Learning Academy	≥40	≥50	≥50	≥50	≥40	≥50	≥30	≥20	<10	<10	<10	<10	<10	<10	≥370	
Southwest Louisiana Charter Acad. Foundation, Inc.	<10	≥120	≥70	≥80	≥70	≥70	≥50	≥70	<10	<10	<10	<10	<10	<10	≥560	
V. B. Glencoe Charter School	<10	≥40	≥40	≥40	≥30	≥40	≥40	≥40	≥40	≥20	<10	<10	<10	<10	≥370	
International School of Louisiana	<10	≥160	≥170	≥70	≥80	≥70	≥70	≥50	≥30	≥10	<10	<10	<10	<10	≥740	
Avoyelles Public Charter School	<10	≥50	≥50	≥60	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥40	≥690	
Delhi Charter School	<10	≥60	≥40	≥50	≥50	≥40	≥60	≥50	≥50	≥50	≥50	≥50	≥50	≥40	≥670	
Belle Chasse Academy, Inc.	<10	≥100	≥100	≥120	≥100	≥100	≥100	≥100	≥110	≥100	<10	<10	<10	<10	≥970	
Milestone SABIS Academy of New Orleans	<10	≥50	≥30	≥40	≥50	≥50	≥40	≥50	≥30	≥30	≥10	<10	<10	<10	≥410	
The MAX Charter School	<10	<10	<10	<10	≥10	≥10	≥10	≥10	≥10	≥10	<10	<10	<10	<10	≥100	
D'Arbonne Woods Charter School	≥10	≥70	≥60	≥50	≥50	≥50	≥50	≥40	≥50	≥50	≥40	<10	<10	<10	≥560	
Community School for Apprenticeship Learning, Inc.	<10	≥70	≥70	≥80	≥100	≥140	≥110	≥140	≥180	≥180	≥230	≥130	≥70	≥50	≥1590	
Voices for International Business & Education	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥100	≥100	≥100	≥100	≥410	
Louisiana Connections Academy	<10	≥40	≥60	≥40	≥60	≥80	≥70	≥90	≥160	≥130	≥120	≥100	≥120	≥70	≥1200	
Lake Charles Charter Academy Foundation, Inc.	<10	≥90	≥90	≥90	≥90	≥100	≥90	≥90	≥100	<10	<10	<10	<10	<10	≥770	
Lycee Francais de la Nouvelle-Orleans	≥130	≥100	≥70	≥20	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥330	
New Orleans Military/Maritime Academy	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥110	≥100	<10	<10	≥210	
Outreach Community Development Corporation (OCDC)	<10	<10	<10	<10	<10	<10	≥50	≥60	≥60	<10	<10	<10	<10	<10	≥170	
<i>Type 2 Charter Schools Total</i>	≥180	≥1040	≥950	≥840	≥830	≥910	≥870	≥930	≥920	≥660	≥740	≥560	≥400	≥310	≥10200	
Recovery School District:																
RSD-New Beginnings Schools Foundation	≥50	≥150	≥130	≥150	≥130	≥130	≥140	≥160	≥140	≥130	≥190	≥160	≥130	≥160	≥2010	
RSD-Educators for Quality Alternatives	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥70	≥30	≥20	≥10	≥150	
RSD-Crescent Leadership Academy	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥30	≥40	≥20	≥20	≥10	≥150	
RSD-Future Is Now Schools: New Orleans, Inc.	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥90	≥60	≥110	≥110	≥380	
RSD-Crescent City Schools	<10	≥50	≥50	≥50	≥60	≥60	≥50	≥50	≥50	≥50	<10	<10	<10	<10	≥520	
RSD-Community Leaders Advocating Student Success	≥30	≥70	≥60	≥60	≥40	≥60	≥40	≥50	≥50	≥40	<10	<10	<10	<10	≥550	
RSD-Lagniappe Academies of New Orleans	<10	≥30	≥20	≥30	<10	<10	<10	≥10	≥20	<10	<10	<10	<10	<10	≥130	
RSD-Spirit of Excellence Academy	<10	≥40	≥50	≥50	≥40	≥50	≥40	≥40	≥20	≥20	<10	<10	<10	<10	≥370	
RSD-Morris Jeff Community School	≥50	≥50	≥60	≥50	≥40	≥20	<10	<10	<10	<10	<10	<10	<10	<10	≥300	
RSD-ReNEW-Reinventing Education, Inc.	≥150	≥220	≥190	≥190	≥170	≥300	≥170	≥170	≥210	≥260	≥120	≥110	≥60	≥40	≥2430	
RSD-Shreveport Charter School, Inc.	<10	<10	<10	<10	<10	<10	<10	≥170	≥180	≥160	<10	<10	<10	<10	≥520	
RSD-Arise Academy	<10	≥60	≥60	≥70	≥60	≥70	≥40	<10	<10	<10	<10	<10	<10	<10	≥380	
RSD-Success Preparatory Academy	<10	≥60	≥60	≥60	≥60	≥40	≥40	≥70	<10	<10	<10	<10	<10	<10	≥410	
RSD-Benjamin E. Mays Preparatory School	≥20	≥40	≥50	≥60	≥40	≥70	≥30	≥20	<10	<10	<10	<10	<10	<10	≥360	
RSD-Pride College Preparatory Academy	<10	≥60	≥60	≥50	≥50	≥50	≥40	<10	<10	<10	<10	<10	<10	<10	≥320	
RSD-Advocacy for the Arts & Tech in N.O., Inc.	≥30	≥40	≥30	≥40	≥50	≥40	≥20	<10	<10	<10	<10	<10	<10	<10	≥270	
RSD-Intercultural Charter School Board, Inc.	<10	≥40	≥50	≥40	≥40	≥40	≥40	≥40	≥40	≥30	<10	<10	<10	<10	≥380	
RSD-Akili Academy of New Orleans	<10	≥60	≥60	≥60	≥60	≥70	≥50	<10	<10	<10	<10	<10	<10	<10	≥380	
RSD-Collegiate Academies	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥330	≥100	≥80	≥60	≥580	
RSD-Miller-McCoy Academy for Math and Business	<10	<10	<10	<10	<10	<10	≥10	≥50	≥70	≥70	≥60	≥40	≥20	≥30	≥380	
RSD-New Orleans College Preparatory Academies	<10	≥80	≥60	≥60	≥50	≥50	≥40	≥50	≥80	≥80	≥120	≥100	≥50	<10	≥860	
RSD-Broadmoor Charter School Board	≥20	≥70	≥50	≥70	≥60	≥70	≥60	≥70	≥70	≥50	<10	<10	<10	<10	≥610	
RSD-Pelican Educational Foundation	<10	<10	<10	<10	<10	<10	<10	≥190	≥190	≥130	<10	<10	<10	<10	≥520	
RSD-Dryades YMCA	≥40	≥90	≥80	≥50	≥50	≥70	≥60	≥60	≥60	≥50	<10	<10	<10	<10	≥640	
RSD-Friends of King	≥120	≥100	≥90	≥110	≥80	≥110	≥80	≥80	≥90	≥90	≥20	≥30	≥40	≥30	≥1130	
RSD-New Orleans Charter Schools Foundation	<10	≥50	≥40	≥40	≥40	≥40	≥40	≥40	≥40	≥40	<10	<10	<10	<10	≥420	
RSD-Choice Foundation	≥80	≥190	≥180	≥190	≥190	≥210	≥180	≥190	≥200	≥190	<10	<10	<10	<10	≥1840	
RSD-Algiers Charter Schools Association (ACSA)	≥130	≥230	≥260	≥270	≥240	≥280	≥230	≥230	≥260	≥240	≥260	≥270	≥260	≥330	≥3550	
Recovery School District-LDE	≥300	≥410	≥410	≥400	≥400	≥520	≥400	≥540	≥570	≥720	≥310	≥420	≥530	≥510	≥6500	
RSD-Institute for Academic Excellence	<10	<10	<10	<10	<10	<10	<10	≥20	≥60	≥70	≥80	≥70	≥70	≥70	≥480	
RSD-Knowledge is Power Program (KIPP) N.O.	<10	≥420	≥400	≥200	≥150	≥240	≥300	≥410	≥410	≥260	≥140	≥120	<10	<10	≥3210	
RSD-FirstLine Schools, Inc.	<10	≥230	≥260	≥240	≥220	≥260	≥220	≥250	≥220	≥200	≥150	≥100	≥90	≥80	≥2560	
<i>Recovery School District (RSD) Schools Total</i>	≥1070	≥2930	≥2860	≥2690	≥2420	≥2930	≥2390	≥3050	≥3120	≥3000	≥2020	≥1690	≥1660	≥1500	≥33390	
Office of Juvenile Justice Schools:																
<i>Office of Juvenile Justice</i>	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥30	≥110	≥20	<10	<10	≥190
LOUISIANA TOTALS	29,426	58,818	58,158	54,846	53,762	57,509	51,909	54,001	54,614	52,541	55,952	47,046	43,424	40,334	≥712340	

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2012 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C

October 1, 2012 Charter Elementary/Secondary School Membership

Site	Total
Type 2 Charter Schools	
Avoyelles Public Charter School	696
Belle Chasse Academy	971
D'Arbonne Woods Charter School	562
Delhi Charter School	679
International High School of New Orleans	418
International School of Louisiana	743
JS Clark Leadership Academy	179
Lake Charles Charter Academy	778
Louisiana Connections Academy	1200
Louisiana Virtual Charter Academy	1362
Lycee Francais de la Nouvelle-Orleans	332
Madison Preparatory Academy	235
Milestone SABIS Academy of New Orleans	419
New Orleans Military/Maritime Academy	219
New Vision Learning Academy	374
Southwest Louisiana Charter School	560
The MAX Charter School	109
V. B. Glencoe Charter School	372
Type 4 Charter Schools	
Alice M. Harte Elementary Charter School	681
Edna Karr High School	974
Louisiana School for the Agricultural Sciences	324
Type 5 Charter Schools	
Akili Academy of New Orleans	385
Algiers Technology Academy	238
Andrew H. Wilson Charter School	616
Arise Academy	387
Arthur Ashe Charter School	490
Bastiste Cultural Arts Academy at Live Oak Elem	678
Benjamin E. Mays Preparatory School	361
Cohen College Prep	502
Crescent Leadership Academy	159
Crocker Arts and Technology School	278
Dr. Martin Luther King Charter School for Sci/Tech	756
Dwight D. Eisenhower Elementary School	601
Edgar P. Harney Spirit of Excellence Academy	373
Esperanza Charter School	460
Fannie C. Williams Charter School	550
G. W. Carver Collegiate Academy	103
G. W. Carver Preparatory Academy	110
Gentilly Terrace Elementary School	456
Harriet Tubman Charter School	520
James M. Singleton Charter School	645
John Dibert Community School	476
John McDonogh High School	389
Joseph A. Craig Charter School	379
Joseph S. Clark Preparatory High School	435
Kenilworth Science and Technology Charter School	521
KIPP Believe College Prep (Phillips)	617
KIPP Central City Academy	407
KIPP Central City Primary	513
KIPP McDonogh 15 School for the Creative Arts	766
KIPP New Orleans Leadership Academy	528

Type 5 Charter Schools continued

KIPP Renaissance High School	380
Lafayette Academy	939
Lagniappe Academy of New Orleans	131
Lake Area New Tech Early College High School	657
Langston Hughes Charter Academy	647
Linwood Public Charter School	524
Martin Behrman Elementary School	705
McDonogh #32 Elementary School	437
McDonogh 42 Charter School	446
McDonogh City Park Academy	422
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Miller-McCoy Academy for Mathematics and Business	387
Morris Jeff Community School	304
Nelson Elementary School	500
O.Perry Walker Senior High School	903
Pierre A. Capdau Learning Academy	401
Pride College Preparatory Academy	323
Reed Elementary	690
ReNEW Accelerated High School, City Park Campus	191
ReNEW Accelerated High School, West Bank Campus	178
ReNew SciTech Academy at Laurel Elementary	694
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Samuel J. Green Charter School	515
Sci Academy	367
Sophie B. Wright Learning Academy	484
Success Preparatory Academy	410
Sylvanie Williams College Prep	358
The Intercultural Charter School	385
The NET Charter High School	150
William J. Fischer Elementary School	666

QUICK REFERENCE TABLE D
Number and Type of Public Schools, 2012-2013

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	4	29	0
Allen Parish	3	2	3	5	13	1
Ascension Parish	17	7	4	2	30	1
Assumption Parish	5	4	1	2	12	1
Avoyelles Parish	6	0	4	2	12	0
Beauregard Parish	6	1	3	5	15	0
Bienville Parish	2	0	2	7	11	0
Bossier Parish	19	6	7	4	36	1
Caddo Parish	43	6	15	3	67	1
Calcasieu Parish	36	11	9	6	62	1
Caldwell Parish	3	1	0	3	7	0
Cameron Parish	0	0	0	6	6	0
Catahoula Parish	1	1	1	5	8	0
Claiborne Parish	2	1	1	4	8	1
Concordia Parish	4	2	2	4	12	0
DeSoto Parish	4	2	3	4	13	0
East Baton Rouge Parish	51	13	16	4	84	1
East Carroll Parish	1	1	1	2	5	0
East Feliciana Parish	3	2	1	3	9	0
Evangeline Parish	7	1	0	6	14	0
Franklin Parish	6	0	1	2	9	1
Grant Parish	4	1	3	3	11	0
Iberia Parish	17	3	5	2	27	0
Iberville Parish	4	0	2	3	9	0
Jackson Parish	1	1	1	4	7	0
Jefferson Parish	51	13	14	5	83	1
Jefferson Davis Parish	6	1	4	4	15	0
Lafayette Parish	23	10	8	2	43	2
Lafourche Parish	18	8	3	4	33	0
LaSalle Parish	5	2	2	2	11	0
Lincoln Parish	10	2	4	4	20	1
Livingston Parish	23	9	9	5	46	1
Madison Parish	2	1	2	2	7	0
Morehouse Parish	8	2	1	2	13	0
Natchitoches Parish	10	2	0	6	18	0
Orleans Parish	10	0	7	4	21	0
Ouachita Parish	22	8	5	3	38	0
Plaquemines Parish	3	1	3	3	10	1
Pointe Coupee Parish	4	0	1	2	7	0
Rapides Parish	32	5	9	6	52	0
Red River Parish	2	1	1	3	7	0
Richland Parish	5	3	4	2	14	1
Sabine Parish	3	1	2	7	13	1
St. Bernard Parish	6	3	1	3	13	0
St. Charles Parish	13	4	2	2	21	2
St. Helena Parish	1	0	1	2	4	0
St. James Parish	6	0	2	2	10	0
St. John the Baptist Parish	9	0	2	3	14	1
St. Landry Parish	21	6	8	3	38	2
St. Martin Parish	9	4	3	2	18	0
St. Mary Parish	12	5	5	3	25	0
St. Tammany Parish	36	11	8	2	57	0
Tangipahoa Parish	17	8	7	3	35	0
Tensas Parish	2	0	1	2	5	0
Terrebonne Parish	24	8	5	3	40	1
Union Parish	4	1	1	4	10	1
Vermilion Parish	11	3	5	2	21	0
Vernon Parish	8	1	5	7	21	0
Washington Parish	5	1	3	3	12	0
Webster Parish	9	2	4	2	17	1
West Baton Rouge Parish	5	3	2	2	12	0
West Carroll Parish	1	0	1	5	7	0
West Feliciana Parish	2	1	1	2	6	0
Winn Parish	3	1	1	5	10	0
City of Monroe School District	12	3	3	3	21	0
City of Bogalusa School District	4	2	1	2	9	1
Zachary Community School Distr	5	1	1	3	10	1
City of Baker School District	3	1	1	2	7	0
Central Community School Distri	3	1	1	2	7	0
Parish/City Totals	730	209	243	235	1,417	27

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QUICK REFERENCE TABLE D - Continued
Number and Type of Public Schools, 2012-2013

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	730	209	243	235	1,417	27
BESE & Special Schools:						
Special School District	1	0	11	8	20	0
Louisiana School For Math Science & the Arts	0	0	1	0	1	0
LA Schools for the Deaf and the Visually Impaired	0	0	0	2	2	0
Louisiana Special Education Center	0	0	0	1	1	0
New Orleans Center for Creative Arts	0	0	1	0	1	0
<i>BESE & Special Schools</i>	1	0	13	11	25	0
LSU/Southern University Lab Schools:						
LSU Laboratory School	0	0	0	1	1	0
Southern University Lab School	0	0	0	1	1	0
<i>University Laboratory Schools</i>	0	0	0	2	2	0
Type 2 Charter Schools:						
New Vision Learning Academy	1	0	0	0	1	0
Southwest Louisiana Charter Acad. Foundation, Inc.	1	0	0	0	1	0
V. B. Glencoe Charter School	1	0	0	0	1	0
International School of Louisiana	1	0	0	0	1	0
Avoyelles Public Charter School	0	0	0	1	1	0
Delhi Charter School	0	0	0	1	1	0
Belle Chasse Academy, Inc.	1	0	0	0	1	0
Milestone SABIS Academy of New Orleans	0	0	0	1	1	0
The MAX Charter School	1	0	0	0	1	0
D'Arbonne Woods Charter School	0	0	0	1	1	0
Community School for Apprenticeship Learning, Inc.	0	0	1	1	2	0
Voices for International Business & Education	0	0	1	0	1	0
Louisiana Connections Academy	0	0	0	1	1	0
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0
New Orleans Military/Maritime Academy	0	0	1	0	1	0
Outreach Community Development Corporation (OCDC)	0	1	0	0	1	0
<i>Type 2 Charter Schools</i>	8	1	3	6	18	0
Recovery School District:						
RSD-New Beginnings Schools Foundation	3	0	1	0	4	0
RSD-Educators for Quality Alternatives	0	0	1	0	1	0
RSD-Crescent Leadership Academy	0	0	1	0	1	0
RSD-Future Is Now Schools: New Orleans, Inc.	0	0	1	0	1	0
RSD-Crescent City Schools	1	0	0	0	1	0
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0
RSD-Lagniappe Academies of New Orleans	1	0	0	0	1	0
RSD-Spirit of Excellence Academy	1	0	0	0	1	0
RSD-Morris Jeff Community School	1	0	0	0	1	0
RSD-ReNEW-Reinventing Education, Inc.	3	0	2	0	5	0
RSD-Shreveport Charter School, Inc.	0	1	0	0	1	0
RSD-Arise Academy	1	0	0	0	1	0
RSD-Success Preparatory Academy	1	0	0	0	1	0
RSD-Benjamin E. Mays Preparatory School	1	0	0	0	1	0
RSD-Pride College Preparatory Academy	1	0	0	0	1	0
RSD-Advocacy for the Arts & Tech in N.O., Inc.	1	0	0	0	1	0
RSD-Intercultural Charter School Board, Inc.	1	0	0	0	1	0
RSD-Akili Academy of New Orleans	1	0	0	0	1	0
RSD-Collegiate Academies	0	0	3	0	3	0
RSD-Miller-McCoy Academy for Math and Business	0	0	0	1	1	0
RSD-New Orleans College Preparatory Academies	1	0	1	0	2	0
RSD-Broadmoor Charter School Board	1	0	0	0	1	0
RSD-Pelican Educational Foundation	0	1	0	0	1	0
RSD-Dryades YMCA	1	0	0	0	1	0
RSD-Friends of King	1	0	0	1	2	0
RSD-New Orleans Charter Schools Foundation	1	0	0	0	1	0
RSD-Choice Foundation	3	0	0	0	3	0
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	0
Recovery School District-LDE	10	5	7	1	23	1
RSD-Institute for Academic Excellence	0	0	1	0	1	0
RSD-Knowledge is Power Program (KIPP) N.O.	4	1	1	0	6	0
RSD-FirstLine Schools, Inc.	4	0	1	0	5	0
<i>Recovery School District (RSD) Schools</i>	48	8	22	3	81	1
Office of Juvenile Justice (OJJ) Schools:						
Office of Juvenile Justice	0	0	0	3	3	0
<i>Office of Juvenile Justice (OJJ) Schools:</i>	0	0	0	3	3	0
LOUISIANA TOTALS	787	218	281	260	1,546	28

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE E
Public School Data: 2012-2013

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,868	9,205	≥480	9,235	59
Allen Parish	4,312	4,092	≥240	10,357	36
Ascension Parish	20,898	19,909	≥1260	10,202	37
Assumption Parish	3,807	3,608	≥250	11,388	21
Avoyelles Parish	5,886	5,472	≥310	8,638	67
Beauregard Parish	6,042	5,737	≥360	10,026	42
Bienville Parish	2,299	2,171	≥120	13,609	9
Bossier Parish	21,336	20,297	≥1110	9,526	53
Caddo Parish	40,859	38,710	≥2050	10,693	30
Calcasieu Parish	32,043	30,332	≥1710	10,018	44
Caldwell Parish	1,634	1,546	≥60	10,712	29
Cameron Parish	1,253	1,195	≥90	19,458	1
Catahoula Parish	1,516	1,408	≥80	12,185	14
Claiborne Parish	1,892	1,789	≥100	10,455	32
Concordia Parish	3,765	3,541	≥200	10,060	40
DeSoto Parish	5,140	4,850	≥320	16,062	2
East Baton Rouge Parish	42,645	40,394	≥1990	11,589	19
East Carroll Parish	1,150	1,084	≥80	11,851	16
East Feliciana Parish	1,992	1,898	≥70	11,554	20
Evangeline Parish	6,050	5,642	≥300	9,208	60
Franklin Parish	3,198	2,948	≥130	9,434	55
Grant Parish	3,246	3,042	≥270	8,717	66
Iberia Parish	13,763	13,044	≥720	9,267	58
Iberville Parish	4,590	4,343	≥250	13,657	8
Jackson Parish	2,278	2,118	≥120	10,025	43
Jefferson Parish	45,747	42,994	≥2340	11,055	24
Jefferson Davis Parish	5,806	5,517	≥330	10,655	31
Lafayette Parish	30,617	29,011	≥1680	10,034	41
Lafourche Parish	14,460	13,594	≥740	9,774	51
LaSalle Parish	2,599	2,429	≥130	9,883	49
Lincoln Parish	6,604	6,303	≥370	9,946	46
Livingston Parish	25,077	23,714	≥1310	8,466	69
Madison Parish	1,879	1,752	≥80	10,166	38
Morehouse Parish	4,315	4,076	≥180	10,751	28
Natchitoches Parish	6,700	6,301	≥280	10,146	39
Orleans Parish	13,626	13,131	≥1090	14,601	6
Ouachita Parish	19,952	19,102	≥1090	9,354	56
Plaquemines Parish	3,926	3,747	≥260	15,906	3
Pointe Coupee Parish	2,871	2,685	≥120	10,406	33
Rapides Parish	23,874	22,966	≥1180	9,165	62
Red River Parish	1,484	1,405	≥70	13,600	10
Richland Parish	3,446	3,228	≥170	9,944	47
Sabine Parish	4,312	4,055	≥220	10,900	26
St. Bernard Parish	6,759	6,382	≥330	11,969	15
St. Charles Parish	9,679	9,348	≥640	15,048	4
St. Helena Parish	792	753	≥40	11,594	18
St. James Parish	3,747	3,523	≥230	14,885	5
St. John the Baptist Parish	6,189	5,919	≥290	13,723	7
St. Landry Parish	14,669	13,989	≥600	8,575	68
St. Martin Parish	8,233	7,824	≥470	9,010	63
St. Mary Parish	9,313	8,784	≥580	10,366	35
St. Tammany Parish	37,298	35,629	≥2220	11,054	25
Tangipahoa Parish	19,601	18,393	≥1000	8,902	64
Tensas Parish	672	637	≥30	13,308	11
Terrebonne Parish	18,525	17,475	≥990	8,772	65
Union Parish	2,361	2,248	≥120	11,059	23
Vermilion Parish	9,394	8,928	≥470	9,301	57
Vernon Parish	9,658	9,095	≥450	9,783	50
Washington Parish	5,411	5,156	≥340	10,017	45
Webster Parish	6,584	6,178	≥370	9,177	61
West Baton Rouge Parish	3,891	3,705	≥190	11,728	17
West Carroll Parish	2,173	2,069	≥110	9,603	52
West Feliciana Parish	2,158	2,052	≥140	13,066	12
Winn Parish	2,491	2,343	≥130	9,887	48
City of Monroe	8,560	8,101	≥450	11,246	22
City of Bogalusa	2,109	1,996	≥80	12,519	13
Zachary Community	5,297	5,118	≥310	10,371	34
City of Baker	1,766	1,669	≥90	10,831	27
Central Community	4,298	4,084	≥270	9,487	54
Parish/City School District Totals	660,380	625,779	≥35550	10,455	

Continued on Next Page

QUICK REFERENCE TABLE E

Continued

Public School Data: 2012-2013

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
<i>Parish/City Totals - From Prior Page</i>	660,380	625,779	≥35550	10,455
BESE Schools:				
Special School District	473	473	n/a	n/a
Louisiana School For Math, Science & the Arts	280	277	≥90	29,812
Louisiana School for the Deaf & Visually Impaired	201	186	<10	n/a
Louisiana Special Education Center	33	33	n/a	n/a
New Orleans School for Creative Arts (NOCCA)	116	113	n/a	45,852
<i>BESE & Special Schools</i>	1,103	1,082	≥100	34,357
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,376	1,371	≥90	8,513
Southern University Lab School	401	389	≥30	7,914
<i>LSU/SU Laboratory Schools</i>	1,777	1,760	≥130	8,377
Type 2 Charter Schools:				
New Vision Learning Academy	362	354	n/a	10,302
Southwest Louisiana Charter Acad. Foundation, Inc.	539	513	n/a	8,023
V. B. Glencoe Charter School	364	349	n/a	8,824
International School of Louisiana	738	718	n/a	10,689
Avoyelles Public Charter School	690	662	≥40	6,897
Delhi Charter School	677	649	≥40	9,340
Belle Chasse Academy, Inc.	943	907	n/a	15,880
Milestone SABIS Academy of New Orleans	435	404	n/a	10,354
The MAX Charter School	111	105	n/a	10,624
D'Arbonne Woods Charter School	560	539	n/a	8,382
Community School for Apprenticeship Learning, Inc.	1,466	1,400	≥50	9,340
Voices for International Business & Education	428	410	≥100	10,567
Louisiana Connections Academy	1,164	1,106	≥50	7,897
Lake Charles Charter Academy Foundation, Inc.	761	733	n/a	7,433
Lycee Francais de la Nouvelle-Orleans	330	319	n/a	9,100
New Orleans Military/Maritime Academy (OCD)	217	204	n/a	13,559
<i>Type 2 Charter Schools</i>	9,958	9,543	≥300	9,701
Recovery School District				
RSD-New Beginnings Schools Foundation	1,982	1,838	≥140	8,577
RSD-Educators for Quality Alternatives	141	104	≥10	9,182
RSD-Crescent Leadership Academy	171	140	<10	15,910
RSD-Future Is Now Schools: New Orleans, Inc.	304	257	≥10	12,217
RSD-Crescent City Schools	525	488	n/a	11,173
Success	554	519	n/a	8,623
RSD-Lagniappe Academies of New Orleans	125	116	n/a	13,813
RSD-Spirit of Excellence Academy	381	352	n/a	9,685
RSD-Morris Jeff Community School	320	303	n/a	10,746
RSD-ReNEW-Reinventing Education, Inc.	2,383	1,994	≥90	9,737
RSD-Shreveport Charter School, Inc.	510	480	n/a	11,043
RSD-Arise Academy	446	409	n/a	11,633
RSD-Success Preparatory Academy	409	373	n/a	11,414
RSD-Benjamin E. Mays Preparatory School	360	311	n/a	10,897
RSD-Pride College Preparatory Academy	317	296	n/a	11,100
RSD-Advocacy for the Arts & Tech in N.O., Inc.	284	261	n/a	9,676
RSD-Intercultural Charter School Board, Inc.	384	359	n/a	9,728
RSD-Akili Academy of New Orleans	382	352	n/a	10,844
RSD-Collegiate Academies	581	512	≥60	13,234
RSD-Miller-McCoy Academy for Math and Business	392	350	≥30	10,042
RSD-New Orleans College Preparatory Academies	852	777	n/a	13,258
RSD-Broadmoor Charter School Board	623	614	n/a	8,908
RSD-Pelican Educational Foundation	506	481	n/a	10,257
RSD-Dryades YMCA	637	601	n/a	10,954
RSD-Friends of King	1,125	1,091	≥30	10,280
RSD-New Orleans Charter Schools Foundation	423	397	n/a	10,962
RSD-Choice Foundation	1,866	1,757	n/a	10,391
RSD-Algiers Charter Schools Association (ACSA)	3,601	3,601	≥290	10,881
Recovery School District-LDE	6,281	5,693	≥460	16,979
RSD-Institute for Academic Excellence	472	445	≥70	10,648
RSD-Knowledge is Power Program (KIPP) N.O.	3,151	2,894	n/a	10,524
RSD-FirstLine Schools, Inc.	2,501	2,328	≥70	11,901
<i>Recovery School District</i>	32,989	30,492	≥1300	11,880
Office of Youth Development (OYD) Schools				
Office of Youth Development	214	214	n/a	12,326
LOUISIANA TOTALS	706,421	668,870	≥37390	10,521

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the

Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE F

**Public School Staff Data: October 2012 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	631	218	32	30	20	3	2	41	47	62	59	281	1,426
Allen Parish	340	54	8	15	11	0	4	9	25	21	29	163	679
Ascension Parish	1,353	253	63	82	0	24	4	59	67	90	132	549	2,677
Assumption Parish	253	83	8	14	1	0	2	16	22	15	25	111	550
Avoyelles Parish	327	67	17	7	7	0	4	15	23	18	33	168	686
Beauregard Parish	393	65	9	14	12	2	3	22	23	34	25	213	815
Bienville Parish	197	34	8	2	4	0	3	9	10	9	18	99	393
Bossier Parish	1,352	273	79	56	34	16	4	47	78	82	94	670	2,784
Caddo Parish	2,593	674	154	150	71	21	17	156	141	244	281	1,330	5,832
Calcasieu Parish	2,343	524	118	80	64	8	9	124	131	186	234	915	4,736
Caldwell Parish	131	33	6	5	1	1	2	7	7	8	13	64	277
Cameron Parish	135	27	2	5	5	4	2	7	8	10	16	65	286
Catahoula Parish	113	31	3	3	2	0	2	9	7	18	12	66	265
Claiborne Parish	125	38	7	4	1	0	3	9	11	8	17	71	294
Concordia Parish	246	78	9	7	9	0	3	20	22	12	24	112	542
DeSoto Parish	394	86	11	13	12	0	3	23	24	36	35	214	851
East Baton Rouge Parish	2,843	613	144	166	80	25	14	153	154	187	274	1,033	5,686
East Carroll Parish	74	27	7	3	3	0	2	7	7	3	9	48	190
East Feliciana Parish	127	40	27	3	4	0	2	9	12	8	16	66	314
Evangeline Parish	385	98	14	4	8	1	2	24	32	19	51	163	801
Franklin Parish	193	64	9	2	2	4	3	15	14	11	22	116	454
Grant Parish	210	23	5	3	1	2	2	9	16	10	19	123	422
Iberia Parish	927	164	31	27	28	6	7	50	49	42	99	291	1,720
Iberville Parish	338	58	11	6	7	0	2	16	22	22	29	181	691
Jackson Parish	158	32	8	5	2	0	2	10	8	9	12	79	324
Jefferson Parish	2,896	757	83	130	54	0	7	142	178	243	283	1,144	5,917
Jefferson Davis Parish	383	93	10	17	15	1	4	22	29	33	36	203	846
Lafayette Parish	2,018	486	104	101	65	3	5	114	104	171	187	852	4,210
Lafourche Parish	929	284	25	39	31	0	5	42	57	64	145	409	2,028
LaSalle Parish	173	39	4	5	7	0	2	11	11	16	18	71	358
Lincoln Parish	409	33	19	13	9	7	2	14	31	24	38	174	773
Livingston Parish	1,516	351	34	52	44	3	7	44	97	104	167	720	3,139
Madison Parish	102	51	8	6	3	1	2	13	7	11	14	63	280
Morehouse Parish	331	80	16	6	4	1	2	20	20	19	32	123	654
Natchitoches Parish	458	63	8	7	12	0	2	19	24	19	44	137	793
Orleans Parish	739	151	55	25	10	3	20	61	44	78	96	124	1,405
Ouachita Parish	1,239	213	64	55	38	28	4	72	109	97	119	809	2,847
Plaquemines Parish	291	92	6	9	10	0	0	1	13	17	46	100	585
Pointe Coupee Parish	193	46	6	1	7	0	2	18	12	10	23	69	387
Rapides Parish	1,652	422	49	37	35	9	6	56	109	130	125	611	3,240
Red River Parish	105	25	3	5	2	4	2	7	9	8	13	58	242
Richland Parish	230	47	9	4	2	0	2	19	22	15	19	107	475
Sabine Parish	324	112	19	7	9	1	3	18	17	17	26	139	690
St. Bernard Parish	473	111	9	19	11	6	4	24	26	16	46	149	894
St. Charles Parish	809	157	35	30	19	9	6	61	58	58	62	352	1,656
St. Helena Parish	53	8	5	2	0	0	2	6	1	6	4	32	119
St. James Parish	306	61	8	5	8	0	4	16	22	17	35	94	575
St. John the Baptist Parish	453	93	25	20	3	0	3	26	33	31	41	172	900
St. Landry Parish	938	285	24	22	7	0	4	35	58	51	76	347	1,847
St. Martin Parish	500	90	19	14	13	0	3	25	30	29	65	253	1,040
St. Mary Parish	652	179	24	12	22	2	3	31	42	49	81	242	1,339
St. Tammany Parish	2,501	532	72	67	44	26	8	144	133	159	336	1,101	5,123
Tangipahoa Parish	1,182	252	35	26	19	2	7	60	80	111	115	664	2,553
Tensas Parish	51	23	4	0	1	0	2	5	4	3	11	30	134
Terrebonne Parish	1,107	195	63	37	34	2	5	53	66	62	148	445	2,216
Union Parish	156	35	6	4	3	1	2	12	11	13	11	116	370
Vermilion Parish	621	86	27	21	19	2	6	28	37	32	60	249	1,188
Vernon Parish	655	158	15	20	18	0	3	26	40	49	49	339	1,372
Washington Parish	358	118	22	11	10	1	4	18	24	21	30	180	797
Webster Parish	387	69	11	13	11	1	2	17	23	22	37	195	787
West Baton Rouge Parish	308	100	19	17	8	0	2	10	22	14	21	82	603
West Carroll Parish	145	26	11	2	1	0	3	8	9	7	17	71	300
West Feliciana Parish	185	24	6	4	4	1	2	20	11	16	21	76	370
Winn Parish	152	55	6	7	7	1	2	8	13	11	15	86	364
City of Monroe School District	597	189	20	20	19	0	3	60	36	35	75	308	1,363
City of Bogalusa School District	153	36	4	3	1	0	2	15	9	17	21	79	340
Zachary Community School District	352	53	8	14	8	0	2	17	14	25	26	90	608
City of Baker School District	76	16	3	5	4	0	2	7	3	4	6	28	153
Central Community School District	280	41	7	11	6	0	2	14	14	18	20	31	444
Parish/City Total	43,620	9,992	1,801	1,631	1,045	231	268	2,302	2,669	3,111	4,437	18,912	90,020

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QUICK REFERENCE TABLE F

Public School Staff Data: October 2012 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<i>Parish/City Totals - From Prior Page</i>	44,729	10,469	1,842	1,626	1,098	250	264	2,447	2,635	3,186	4,528	19,675	92,749
BESE Schools													
Special School District	54	30	19	3	0	0	0	5	2	0	6	0	119
Louisiana School For Math Science & the Arts	40	1	0	5	0	1	3	7	3	2	3	25	89
LA Schools for the Deaf and the Visually Impaired	74	28	6	4	2	0	3	19	7	1	30	119	292
Louisiana Special Education Center	11	8	0	0	0	0	3	83	2	3	34	41	185
New Orleans Center for Creative Arts	7	0	1	1	1	0	2	5	0	2	1	4	23
BESE & Special Schools Total	186	67	26	13	3	1	11	119	14	8	74	188	709
University Laboratory Schools													
LSU Laboratory School	80	16	0	3	2	1	0	4	4	9	2	7	128
Southern University Lab School	25	2	0	0	0	0	0	0	1	2	1	7	38
University Laboratory Schools Total	105	18	0	3	2	1	0	4	5	11	3	14	166
Type 2 Charter Schools													
New Vision Learning Academy	21	2	0	0	0	0	0	2	0	4	1	2	31
V. B. Glencoe Charter School	27	5	0	0	0	1	1	1	1	3	0	11	50
International School of Louisiana	59	24	0	6	1	0	5	9	4	2	6	14	130
Avoyelles Public Charter School	40	10	1	0	0	0	0	3	0	3	0	6	63
Delhi Charter School	40	16	0	1	1	0	1	3	4	1	1	24	91
Belle Chasse Academy, Inc.	74	60	5	0	0	1	2	15	4	8	8	31	207
Milestone SABIS Academy of New Orleans	24	3	1	0	0	1	1	3	1	4	3	8	49
The MAX Charter School	11	6	0	0	0	0	0	0	0	4	0	0	21
D'Arbonne Woods Charter School	27	17	2	0	0	0	1	0	3	2	3	3	58
Community School for Apprenticeship Learning, Inc.	57	1	0	3	0	0	1	1	3	2	3	1	71
Voices for International Business & Education	30	0	1	1	0	0	0	3	1	3	0	4	43
Louisiana Connections Academy	45	0	1	3	0	0	0	0	1	0	2	0	52
Lake Charles Charter Academy Foundation, Inc.	41	8	2	1	0	0	2	0	2	2	4	4	66
Lycee Francais de la Nouvelle-Orleans	19	16	0	0	0	0	1	1	0	1	0	0	37
New Orleans Military/Maritime Academy	21	0	0	1	0	0	1	0	1	2	0	1	27
Type 2 Charter Schools Total	536	168	13	16	2	3	15	40	24	41	30	108	996
Recovery School District													
RSD-New Beginnings Schools Foundation	113	23	12	5	2	0	0	10	5	5	6	4	185
RSD-Crescent City Schools	44	3	12	1	0	0	0	0	0	0	0	2	62
RSD-Community Leaders Advocating Student	39	10	0	1	0	0	0	1	1	1	2	0	55
RSD-Lagniappe Academies of New Orleans	10	0	1	0	0	0	0	0	0	2	1	0	14
RSD-Spirit of Excellence Academy	22	9	0	0	1	0	0	1	2	2	2	0	39
RSD-Morris Jeff Community School	21	8	1	0	1	1	1	0	1	1	1	0	36
RSD-ReNEW-Reinventing Education, Inc.	146	57	10	3	1	0	0	11	21	0	8	20	277
RSD-Shreveport Charter School, Inc.	25	4	4	0	0	1	2	1	1	16	2	12	68
RSD-Arise Academy	33	9	5	0	0	0	1	0	1	3	2	0	54
RSD-Success Preparatory Academy	31	6	4	0	0	0	1	2	0	2	1	0	47
RSD-Benjamin E. Mays Preparatory School	20	2	3	1	0	0	4	0	1	1	1	1	34
RSD-Pride College Preparatory Academy	22	4	2	0	0	0	2	0	1	1	1	2	35
RSD-Advocacy for the Arts & Tech in N.O., Inc.	15	7	2	0	0	0	0	1	2	0	1	2	29
RSD-Intercultural Charter School Board, Inc.	20	6	1	1	0	1	2	4	3	5	2	8	53
RSD-Akili Academy of New Orleans	26	6	2	0	0	0	1	0	1	1	1	3	41
RSD-Collegiate Academies	41	3	4	1	0	0	3	0	3	4	5	4	68
RSD-Miller-McCoy Academy for Math and Business	17	4	2	1	0	0	1	2	3	1	0	0	31
RSD-New Orleans College Preparatory Academies	60	12	4	0	0	0	1	2	9	6	7	8	109
RSD-Broadmoor Charter School Board	28	10	2	0	0	0	1	5	1	0	2	9	57
RSD-Pelican Educational Foundation	38	3	0	1	0	2	1	1	3	1	1	4	54
RSD-Dryades YMCA	44	6	1	0	0	0	1	1	0	4	2	6	65
RSD-Friends of King	67	24	5	1	0	1	2	7	4	7	4	35	157
RSD-New Orleans Charter Schools Foundation	28	7	0	0	0	1	2	0	2	2	1	1	44
RSD-Choice Foundation	146	20	10	0	1	0	1	10	5	11	12	18	234
RSD-Algiers Charter Schools Association (ACSA)	214	74	25	6	3	0	1	18	12	24	21	22	420
Recovery School District-LDE	273	61	36	11	5	5	9	27	12	40	61	44	584
RSD-Institute for Academic Excellence	32	3	2	2	0	0	0	3	4	2	0	12	60
RSD-Knowledge is Power Program (KIPP) N.O.	205	2	2	11	0	0	3	25	37	0	9	29	323
RSD-FirstLine Schools, Inc.	186	25	9	0	0	7	5	13	19	55	15	15	348
Recovery School District Totals	1,966	406	161	46	13	19	45	145	153	197	171	259	3,580
LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD	46,413	10,650	2,001	1,709	1,064	255	338	2,610	2,865	3,367	4,715	19,482	95,471
Office of Youth Development (OYD) Schools													
Office of Youth Development	39	8	2	0	0	0	2	4	5	0	0	1	60
LOUISIANA TOTALS - All Schools	46,452	10,658	2,003	1,709	1,064	255	340	2,614	2,870	3,367	4,715	19,482	95,531

Source: 2012-2013 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2012 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2012-13

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>					** Rankings:	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	626	44,381	31.33	44,100	31.14	605	44,238	31.23	43,971	31.04	54	63
Allen Parish	336	45,942	35.30	45,396	34.88	335	45,958	35.31	45,411	34.89	47	41
Ascension Parish	1,226	52,788	38.54	51,597	37.67	1,220	52,657	38.52	51,465	37.65	9	12
Assumption Parish	251	46,354	36.20	45,444	35.49	248	46,013	36.02	45,125	35.33	46	37
Avoyelles Parish	321	42,683	29.13	42,600	29.07	306	42,470	28.97	42,382	28.91	61	68
Beauregard Parish	380	50,820	38.94	45,156	34.60	369	50,184	38.50	44,562	34.19	16	13
Bienville Parish	205	51,392	38.52	49,124	36.82	189	51,006	38.27	48,692	36.53	13	15
Bossier Parish	1,359	48,452	37.60	47,730	37.04	1,330	48,142	37.46	47,421	36.90	28	24
Caddo Parish	2,561	48,439	35.18	48,403	35.15	2,518	47,915	35.05	47,878	35.03	30	44
Calcasieu Parish	2,323	46,645	32.38	45,973	31.92	1,892	46,944	32.52	46,234	32.02	40	59
Caldwell Parish	131	43,981	35.91	42,650	34.83	130	43,936	35.87	42,606	34.78	56	38
Cameron Parish	138	50,911	39.70	50,247	39.18	138	50,911	39.70	50,247	39.18	14	8
Catahoula Parish	118	39,776	30.33	39,075	29.79	99	39,265	29.81	38,545	29.26	66	66
Claiborne Parish	119	46,454	38.31	45,639	37.64	114	46,574	38.40	45,805	37.76	43	14
Concordia Parish	253	43,697	33.86	42,928	33.27	244	43,680	33.84	42,956	33.27	58	56
DeSoto Parish	388	62,075	43.89	60,613	42.86	381	61,783	43.80	60,294	42.75	1	2
East Baton Rouge Parish	2,837	52,267	34.63	51,027	33.80	2,684	52,049	34.50	50,792	33.67	10	47
East Carroll Parish	71	39,709	30.38	39,133	29.94	53	38,543	29.49	38,442	29.42	68	67
East Feliciana Parish	123	41,451	31.04	41,378	30.99	113	41,104	30.91	41,069	30.88	64	64
Evangeline Parish	383	47,666	37.17	43,949	34.27	377	47,557	37.14	43,851	34.25	37	30
Franklin Parish	205	43,615	34.49	42,455	33.58	192	43,175	34.25	42,055	33.36	60	50
Grant Parish	209	42,197	32.18	41,205	31.42	207	41,922	32.12	40,920	31.35	62	62
Iberia Parish	910	48,360	35.40	47,841	35.02	892	48,248	35.34	47,744	34.97	26	40
Iberville Parish	336	53,038	41.61	51,473	40.38	334	53,001	41.66	51,427	40.42	7	4
Jackson Parish	160	45,937	37.63	45,177	37.00	158	45,839	37.54	45,097	36.93	48	23
Jefferson Parish	3,021	49,673	38.52	47,020	36.47	2,762	48,959	38.00	46,402	36.01	20	18
Jefferson Davis Parish	390	48,421	35.02	47,800	34.57	390	48,421	35.02	47,800	34.57	23	45
Lafayette Parish	2,000	48,154	37.50	47,724	37.16	1,841	48,171	37.61	47,743	37.27	27	21
Lafourche Parish	973	43,963	34.23	43,946	34.22	962	43,851	34.21	43,839	34.20	57	51
LaSalle Parish	172	45,215	36.91	44,466	36.30	155	45,529	37.11	44,725	36.45	50	31
Lincoln Parish	434	48,630	35.04	48,164	34.70	428	48,517	34.95	48,064	34.62	22	46
Livingston Parish	1,536	47,201	34.46	46,579	34.01	1,520	47,162	34.43	46,538	33.97	38	48
Madison Parish	101	44,301	34.61	43,775	34.20	92	43,319	33.98	42,859	33.61	59	54
Morehouse Parish	319	47,163	34.50	46,120	33.74	304	46,666	34.21	45,650	33.46	42	52
Natchitoches Parish	452	50,143	39.97	49,303	39.30	437	49,610	39.62	48,776	38.96	18	9
Orleans Parish	736	49,321	35.52	49,095	35.35	712	48,980	35.25	48,776	35.10	19	43
Ouachita Parish	1,237	50,020	38.78	49,011	38.00	1,220	49,845	38.69	48,844	37.91	17	11
Plaquemines Parish	293	34,049	26.68	31,369	24.58	293	34,049	26.68	31,369	24.58	69	69
Pointe Coupee Parish	203	40,996	31.96	40,720	31.75	194	41,176	32.18	40,886	31.95	63	61
Rapides Parish	1,650	45,548	35.57	44,000	34.36	1,590	45,044	35.28	43,525	34.10	52	42
Red River Parish	109	58,559	47.70	57,324	46.70	100	57,553	47.14	56,402	46.20	2	1
Richland Parish	226	47,915	37.44	47,780	37.34	219	47,693	37.35	47,614	37.29	34	27
Sabine Parish	327	47,752	36.28	47,131	35.81	314	47,631	36.25	47,008	35.78	35	36
St. Bernard Parish	470	48,741	36.75	48,177	36.33	469	48,731	36.75	48,166	36.32	21	33
St. Charles Parish	814	51,691	37.68	51,439	37.50	804	51,476	37.58	51,226	37.39	12	22
St. Helena Parish	49	40,535	33.69	33,146	27.55	45	39,426	32.85	32,520	27.09	65	58
St. James Parish	307	53,883	40.17	51,762	38.59	290	53,966	40.28	51,783	38.65	4	7
St. John the Baptist Parish	457	50,542	39.59	49,957	39.13	457	50,542	39.59	49,957	39.13	15	10
St. Landry Parish	942	44,648	35.25	44,061	34.79	893	45,129	35.54	44,514	35.06	51	39
St. Martin Parish	497	48,825	38.22	48,131	37.67	466	48,251	37.84	47,640	37.36	25	20
St. Mary Parish	659	48,107	37.52	47,051	36.70	638	47,903	37.41	46,853	36.59	32	26
St. Tammany Parish	2,550	53,167	41.31	52,307	40.64	2,535	53,036	41.32	52,177	40.65	6	5
Tangipahoa Parish	1,166	47,775	37.29	47,263	36.89	1,157	47,591	37.23	47,075	36.83	36	29
Tensas Parish	51	40,569	31.71	39,914	31.20	43	39,021	30.63	38,602	30.30	67	65
Terrebonne Parish	1,091	46,385	38.69	45,984	38.36	1,017	45,795	38.19	45,410	37.87	49	16
Union Parish	159	46,982	37.33	46,636	37.06	155	47,111	37.42	46,776	37.16	39	25
Vermilion Parish	610	47,996	32.29	46,947	31.59	593	47,820	32.21	46,803	31.52	33	60
Vernon Parish	656	48,541	37.60	47,119	36.50	621	48,035	37.26	46,666	36.19	29	28
Washington Parish	358	44,849	34.32	42,918	32.84	339	44,541	34.15	42,639	32.69	53	53
Webster Parish	377	53,588	42.52	53,092	42.13	365	53,452	42.42	52,943	42.01	5	3
West Baton Rouge Parish	280	46,768	34.26	45,687	33.47	280	46,768	34.26	45,687	33.47	41	49
West Carroll Parish	145	46,093	36.21	45,159	35.48	141	46,429	36.39	45,499	35.66	44	35
West Feliciana Parish	189	53,055	36.99	51,270	35.74	187	52,895	36.98	51,091	35.72	8	32
Winn Parish	152	46,648	37.03	45,697	36.28	143	46,187	36.75	45,336	36.07	45	34
City of Monroe School District	600	54,484	40.57	53,943	40.16	582	54,064	40.39	53,550	40.00	3	6
City of Bogalusa School District	154	48,560	38.56	47,585	37.78	147	47,906	38.13	46,953	37.37	31	17
Zachary Community School District	345	52,195	38.06	50,782	37.03	334	51,823	37.85	50,438	36.84	11	19
City of Baker School District	138	44,808	34.59	43,204	33.35	127	44,021	33.94	42,593	32.84	55	55
Central Community School District	284	48,677	33.34	47,630	32.62	276	48,331	33.11	47,339	32.44	24	57
Parish/City Totals	43,648	48,696	36.48	47,712	35.75	41,763	48,497	36.40	47,529	35.68		

Continued on Next Page

QUICK REFERENCE TABLE G

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2012-2013

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	43,648	48,696	36.48	47,712	35.75	41,763	48,497	36.40	47,529	35.68
BESE Schools:										
Special School District	65	65,147	35.66	64,958	35.55	65	65,147	35.66	64,958	35.55
Louisiana School For Math Science & the Arts	40	52,310	37.60	51,934	37.33	40	52,310	37.60	51,934	37.33
LA Schools for the Deaf and the Visually Impaired	76	56,121	40.62	55,010	39.81	70	57,241	41.39	56,061	40.54
Louisiana Special Education Center	11	74,133	40.73	73,900	40.60	11	74,133	40.73	73,900	40.60
New Orleans Center for Creative Arts	38	49,242	39.45	49,242	39.45	38	48,995	39.20	48,995	39.20
<i>BESE & Special Schools Total</i>	230	57,721	38.28	57,226	37.95	224	58,100	38.41	57,597	38.08
University Lab Schools:										
LSU University Laboratory School	81	60,317	42.73	55,347	39.21	81	60,317	42.73	55,347	39.21
Southern University Lab School	25	49,644	34.47	48,295	33.54	23	48,751	33.85	47,520	33.00
<i>LSU/SU Laboratory Schools Total</i>	106	57,805	40.76	53,687	37.85	104	57,764	40.74	53,620	37.82
Type 2 Charter Schools:										
New Vision Learning Academy	21	68,105	36.71	68,105	36.71	19	68,586	36.52	68,586	36.52
Southwest Louisiana Charter Acad. Foundation, Inc.	32	38,706	26.88	38,337	26.62	28	39,191	27.22	38,769	26.92
V. B. Glencoe Charter School	26	46,588	34.07	46,588	34.07	26	46,588	34.07	46,588	34.07
International School of Louisiana	58	43,539	25.51	43,539	25.51	58	43,539	25.51	43,539	25.51
Avoyelles Public Charter School	40	45,214	30.46	44,626	30.06	36	44,931	30.27	44,286	29.84
Delhi Charter School	40	50,924	34.41	49,559	33.49	38	51,167	34.38	49,730	33.41
Belle Chasse Academy, Inc.	72	46,873	30.05	46,873	30.05	72	46,873	30.05	46,873	30.05
Milestone SABIS Academy of New Orleans	22	43,462	26.91	40,794	25.26	21	43,292	26.75	40,624	25.11
The MAX Charter School	10	42,493	34.10	41,135	33.01	7	43,431	34.86	42,107	33.79
D'Arbonne Woods Charter School	27	39,264	27.12	39,264	27.12	27	39,264	27.12	39,264	27.12
Community School for Apprenticeship Learning, Inc.	53	44,284	28.91	43,748	28.56	53	44,284	28.91	43,748	28.56
Voices for International Business & Education	35	46,632	32.18	46,632	32.18	35	46,632	32.18	46,632	32.18
Louisiana Connections Academy	47	40,067	25.04	38,354	23.97	47	40,067	25.04	38,354	23.97
Lake Charles Charter Academy Foundation, Inc.	38	43,648	30.40	42,084	29.31	32	43,434	30.27	41,796	29.13
Lyce Francais de la Nouvelle-Orleans	24	44,053	36.14	44,053	36.14	24	44,053	36.14	44,053	36.14
New Orleans Military/Maritime Academy	22	51,622	32.18	51,622	32.18	17	44,401	30.50	44,401	30.50
Outreach Community Development Corporation (OCDC)	11	38,297	24.93	38,297	24.93	11	38,297	24.93	38,297	24.93
<i>Type 2 Charter Schools</i>	578	45,328	29.75	44,755	29.38	550	45,064	29.61	44,488	29.23
Recovery School District:										
RSD-New Beginnings Schools Foundation	120	45,793	30.11	45,793	30.11	120	45,793	30.11	45,793	30.11
RSD-Educators for Quality Alternatives	7	53,041	29.95	52,354	29.56	0	40,559	22.90	40,559	22.90
RSD-Crescent Leadership Academy	5	36,690	24.14	36,238	23.84	5	36,690	24.14	36,238	23.84
RSD-Future Is Now Schools: New Orleans, Inc.	23	49,182	32.30	49,182	32.30	23	49,182	32.30	49,182	32.30
RSD-Crescent City Schools	46	38,835	18.58	38,671	18.50	46	38,835	18.58	38,671	18.50
RSD-Community Leaders Advocating Student Success	41	49,682	33.88	49,682	33.88	41	49,682	33.88	49,682	33.88
RSD-Lagniappe Academies of New Orleans	9	43,408	22.83	43,408	22.83	9	43,408	22.83	43,408	22.83
RSD-Spirit of Excellence Academy	25	48,928	35.53	48,928	35.53	25	48,928	35.53	48,928	35.53
RSD-Morris Jeff Community School	20	45,659	29.19	45,449	29.05	20	45,659	29.19	45,449	29.05
RSD-ReNEW-Reinventing Education, Inc.	157	40,423	26.36	40,423	26.36	157	40,423	26.36	40,423	26.36
RSD-Shreveport Charter School, Inc.	28	42,990	27.81	40,108	25.94	26	42,618	27.54	39,895	25.78
RSD-Arise Academy	31	45,107	26.04	44,632	25.77	31	45,107	26.04	44,632	25.77
RSD-Success Preparatory Academy	31	52,433	25.97	50,820	25.17	31	52,433	25.97	50,820	25.17
RSD-Benjamin E. Mays Preparatory School	21	48,273	26.08	48,273	26.08	21	48,273	26.08	48,273	26.08
RSD-Pride College Preparatory Academy	14	47,319	26.75	47,319	26.75	14	47,319	26.75	47,319	26.75
RSD-Advocacy for the Arts & Tech in N.O., Inc.	15	45,422	29.04	45,128	28.85	15	45,422	29.04	45,128	28.85
RSD-Intercultural Charter School Board, Inc.	24	44,716	30.21	44,716	30.21	24	44,716	30.21	44,716	30.21
RSD-Akili Academy of New Orleans	28	47,046	25.15	46,345	24.78	28	47,046	25.15	46,345	24.78
RSD-Collegiate Academies	42	51,324	27.03	50,546	26.62	42	51,324	27.03	50,546	26.62
RSD-Miller-McCoy Academy for Math and Business	25	59,193	34.81	58,303	34.28	25	59,193	34.81	58,303	34.28
RSD-New Orleans College Preparatory Academies	58	51,195	31.64	51,161	31.62	58	51,195	31.64	51,161	31.62
RSD-Broadmoor Charter School Board	33	51,966	43.30	51,673	43.06	33	51,966	43.30	51,673	43.06
RSD-Pelican Educational Foundation	38	44,431	30.64	42,997	29.66	38	44,431	30.64	42,997	29.66
RSD-Dryades YMCA	43	50,283	36.76	50,283	36.76	42	50,405	36.85	50,405	36.85
RSD-Friends of King	68	48,163	43.59	48,040	43.48	68	48,163	43.59	48,040	43.48
RSD-New Orleans Charter Schools Foundation	30	48,808	33.34	48,808	33.34	28	48,769	33.33	48,769	33.33
RSD-Choice Foundation	145	49,685	33.05	46,985	31.26	142	49,543	32.94	46,815	31.13
RSD-Algiers Charter Schools Association (ACSA)	240	44,019	29.67	43,988	29.65	240	44,019	29.67	43,988	29.65
Recovery School District-LDE	549	47,824	30.43	47,824	30.43	547	47,791	30.44	47,791	30.44
RSD-Institute for Academic Excellence	24	45,470	34.23	45,470	34.23	24	45,470	34.23	45,470	34.23
RSD-Knowledge is Power Program (KIPP) N.O.	231	46,631	22.52	46,631	22.52	231	46,631	22.52	46,631	22.52
RSD-FirstLine Schools, Inc.	170	46,855	33.30	45,116	32.06	162	46,740	33.34	44,995	32.10
<i>Recovery School District (RSD) Schools</i>	2,342	46,827	29.41	46,394	29.14	2,317	46,774	29.38	46,351	29.11
Office of Youth Development (OYD) Schools:										
Office of Youth Development	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
State Totals - All LEAs (Excluding State Employees)	46,595	48,564	35.98	47,614	35.27	44,656	48,369	35.88	47,435	35.19

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H
Total Nonpublic Registration, 2012-2013

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages 3-5	Special Ed Ages 6-21	Total
Acadia	≥1930	≥90	≥1530	≥490	<10	<10	≥2020
Allen	<10	≥10	<10	<10	<10	<10	≥10
Ascension	≥1440	≥290	≥1450	≥280	<10	<10	≥1730
Assumption	≥180	≥40	≥220	<10	<10	<10	≥220
Avoyelles	≥980	≥50	≥950	≥90	<10	<10	≥1040
Beauregard	<10	≥30	≥10	≥20	<10	<10	≥40
Bienville	<10	<10	<10	<10	<10	<10	<10
Bossier	≥210	≥20	≥240	<10	<10	<10	≥240
Caddo	≥3560	≥1260	≥3700	≥1120	<10	<10	≥4820
Calcasieu	≥2630	≥470	≥2410	≥690	<10	<10	≥3110
Caldwell	≥120	<10	≥110	≥10	<10	<10	≥130
Cameron	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10
Claiborne	≥410	≥10	≥310	≥110	<10	<10	≥430
Concordia	<10	<10	<10	<10	<10	<10	<10
DeSoto	≥130	<10	≥100	≥30	<10	<10	≥130
East Baton Rouge	≥13420	≥4320	≥12560	≥5060	<10	≥120	≥17750
East Carroll	≥160	≥20	≥150	≥40	<10	<10	≥190
East Feliciana	≥430	<10	≥250	≥180	<10	<10	≥440
Evangeline	≥720	<10	≥500	≥230	<10	<10	≥730
Franklin	≥650	≥40	≥530	≥160	<10	<10	≥700
Grant	<10	<10	<10	<10	<10	<10	<10
Iberia	≥1660	≥370	≥1450	≥580	<10	<10	≥2030
Iberville	≥580	≥150	≥350	≥390	<10	<10	≥740
Jackson	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥14110	≥4960	≥15500	≥3560	<10	≥10	≥19070
Jefferson Davis	≥370	≥40	≥360	≥50	<10	<10	≥410
Lafayette	≥7140	≥1090	≥6140	≥2090	<10	<10	≥8240
Lafourche	≥2400	≥180	≥2000	≥590	<10	<10	≥2590
LaSalle	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥790	≥270	≥820	≥240	<10	<10	≥1060
Livingston	≥320	≥30	≥320	≥40	<10	<10	≥360
Madison	≥270	≥10	≥200	≥80	<10	<10	≥280
Morehouse	≥290	<10	≥190	≥110	<10	<10	≥300
Natchitoches	≥350	≥30	≥260	≥120	<10	<10	≥390
Orleans	≥11120	≥8220	≥12200	≥6980	<10	≥160	≥19350
Ouachita	≥1560	≥180	≥1300	≥440	<10	<10	≥1750
Plaquemines	≥220	≥30	≥260	<10	<10	<10	≥260
Pointe Coupee	≥1080	≥130	≥820	≥390	<10	<10	≥1210
Rapides	≥2220	≥440	≥1860	≥800	<10	<10	≥2670
Red River	≥280	<10	≥200	≥80	<10	<10	≥290
Richland	≥280	≥10	≥190	≥90	<10	<10	≥290
Sabine	<10	<10	<10	<10	<10	<10	<10
St. Bernard	≥390	≥110	≥510	<10	<10	<10	≥510
St. Charles	≥600	≥180	≥780	<10	<10	<10	≥780
St. Helena	<10	<10	<10	<10	<10	<10	<10
St. James	≥210	≥20	≥230	<10	<10	<10	≥230
St. John the Baptist	≥1470	≥810	≥1580	≥700	<10	<10	≥2290
St. Landry	≥2350	≥500	≥2080	≥770	<10	<10	≥2860
St. Martin	≥1030	≥240	≥1090	≥180	<10	<10	≥1270
St. Mary	≥750	≥220	≥670	≥290	<10	<10	≥970
St. Tammany	≥6940	≥600	≥5320	≥2220	<10	<10	≥7540
Tangipahoa	≥2500	≥180	≥2110	≥570	<10	<10	≥2690
Tensas	≥220	<10	≥180	≥40	<10	<10	≥230
Terrebonne	≥3060	≥500	≥2580	≥980	<10	<10	≥3570
Union	≥190	≥10	≥140	≥60	<10	<10	≥210
Vermilion	≥730	≥110	≥620	≥220	<10	<10	≥840
Vernon	≥310	≥80	≥350	≥40	<10	<10	≥400
Washington	≥350	<10	≥240	≥110	<10	<10	≥350
Webster	≥470	≥130	≥280	≥320	<10	<10	≥610
West Baton Rouge	≥350	≥10	≥370	<10	<10	<10	≥370
West Carroll	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10
City of Monroe	≥820	≥240	≥910	≥150	<10	<10	≥1070
City of Bogalusa	≥530	≥30	≥480	≥90	<10	<10	≥570
Zachary Community	<10	≥50	≥30	≥20	<10	<10	≥50
City of Baker	≥60	≥90	≥110	≥40	<10	<10	≥160
Central Community	≥420	≥370	≥670	≥120	<10	<10	≥800
Louisiana	≥96,020	≥27,580	≥91,000	≥32,280	≥10	≥310	≥123,600

Source: Nonpublic School Database

QUICK REFERENCE TABLE I
Nonpublic Registration by Grade, 2012-2013

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
ACADIA	<10	≥130	≥150	≥140	≥140	≥150	≥150	≥150	≥150	≥170	≥180	≥130	≥110	≥140	≥100	<10	≥2020
ALLEN	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10
ASCENSION	<10	≥160	≥160	≥150	≥140	≥120	≥130	≥130	≥140	≥140	≥140	≥70	≥60	≥70	≥60	<10	≥1730
ASSUMPTION	<10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	<10	<10	<10	<10	<10	≥220
AVOYELLES	≥10	≥110	≥100	≥100	≥90	≥100	≥100	≥80	≥80	≥60	≥70	≥20	≥20	≥20	≥20	<10	≥1040
BEAUREGARD	<10	<10	≥10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥40
BIENVILLE	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
BOSSIER	<10	≥30	≥40	≥40	≥30	≥20	≥10	≥10	≥10	≥10	<10	<10	<10	<10	<10	<10	≥240
CADDO	≥250	≥350	≥420	≥320	≥350	≥310	≥300	≥330	≥320	≥380	≥330	≥250	≥300	≥280	≥270	<10	≥4820
CALCASIEU	≥40	≥210	≥260	≥210	≥220	≥220	≥220	≥240	≥240	≥240	≥260	≥180	≥150	≥180	≥160	<10	≥3110
CALDWELL	<10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	<10	<10	<10	<10	<10	<10	<10	≥130
CAMERON	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
CATAHOULA	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
CLAIBORNE	<10	≥20	≥40	≥30	≥20	≥20	≥20	≥20	<10	≥30	≥30	≥30	≥20	≥20	≥20	<10	≥430
CONCORDIA	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
DE SOTO	<10	<10	≥20	<10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥10	<10	<10	≥10	<10	≥130
EAST BATON ROUGE	≥40	≥750	≥1410	≥1330	≥1250	≥1280	≥1330	≥1210	≥1300	≥1300	≥1330	≥1310	≥1250	≥1240	≥1250	≥120	≥17750
EAST CARROLL	<10	≥10	≥20	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	<10	<10	≥190
EAST FELICIANA	<10	≥10	≥10	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥30	≥40	≥40	≥40	≥40	<10	≥440
EVANGELINE	<10	<10	≥50	≥40	≥40	≥40	≥50	≥60	≥60	≥60	≥80	≥50	≥60	≥50	≥50	<10	≥730
FRANKLIN	<10	≥50	≥50	≥50	≥50	≥50	≥40	≥80	≥40	≥40	≥50	≥60	≥30	≥30	≥30	<10	≥700
GRANT	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
IBERIA	≥10	≥140	≥140	≥130	≥120	≥150	≥130	≥130	≥120	≥170	≥160	≥150	≥160	≥130	≥130	<10	≥2030
IBERVILLE	≥10	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥40	≥40	≥30	≥40	≥20	≥290	≥30	<10	≥740
JACKSON	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
JEFFERSON	≥570	≥1470	≥1690	≥1490	≥1580	≥1480	≥1550	≥1470	≥1600	≥1580	≥970	≥870	≥910	≥870	≥900	≥10	≥19070
JEFFERSON DAVIS	≥10	≥10	≥20	≥50	≥30	≥40	≥30	≥30	≥30	≥40	≥30	≥10	≥10	<10	≥10	<10	≥410
LAFAYETTE	≥70	≥630	≥670	≥610	≥610	≥580	≥570	≥600	≥610	≥560	≥600	≥570	≥540	≥490	≥480	<10	≥8240
LAFOURCHE	<10	≥140	≥230	≥200	≥190	≥200	≥180	≥200	≥200	≥230	≥190	≥140	≥150	≥140	≥140	<10	≥2590
LASALLE	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
LINCOLN	≥40	≥80	≥100	≥80	≥70	≥70	≥60	≥70	≥90	≥70	≥50	≥60	≥70	≥40	≥50	<10	≥1060
LIVINGSTON	≥10	≥40	≥50	≥40	≥30	≥30	≥20	≥20	≥10	≥10	≥10	≥10	≥10	<10	<10	<10	≥360
MADISON	<10	≥20	≥20	≥10	≥20	≥10	≥10	≥10	≥20	≥20	≥20	≥20	≥20	≥10	≥20	<10	≥280
MOREHOUSE	<10	<10	≥30	≥10	≥10	≥10	≥10	≥20	≥20	≥30	≥10	≥30	≥20	≥20	≥20	<10	≥300
NATCHITOCHE	≥10	≥10	≥10	≥30	≥20	≥30	≥20	≥20	≥30	≥30	≥20	≥30	≥20	≥20	≥30	<10	≥390
ORLEANS	≥220	≥1210	≥1220	≥1080	≥1060	≥1010	≥1050	≥1110	≥1140	≥1240	≥1820	≥1900	≥1720	≥1670	≥1670	≥160	≥19350
OUACHITA	≥20	≥250	≥120	≥110	≥100	≥90	≥110	≥100	≥110	≥110	≥120	≥120	≥110	≥100	≥90	<10	≥1750
PLAQUEMINES	≥20	≥20	≥20	≥20	≥10	≥20	≥30	≥30	≥30	≥20	<10	<10	<10	<10	<10	<10	≥260
POINTE COUPEE	≥10	≥50	≥80	≥80	≥80	≥70	≥70	≥80	≥80	≥100	≥80	≥110	≥90	≥90	≥90	<10	≥1210
RAPIDES	≥70	≥160	≥160	≥160	≥150	≥150	≥160	≥170	≥160	≥200	≥250	≥130	≥140	≥410	≥110	<10	≥2670
RED RIVER	<10	≥10	≥10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥10	≥20	≥10	≥20	<10	≥290
RICHLAND	<10	≥10	≥10	≥10	≥20	≥10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥10	<10	≥290
SABINE	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
ST. BERNARD	≥50	≥40	≥50	≥50	≥50	≥50	≥40	≥40	≥30	≥40	≥20	<10	<10	<10	<10	<10	≥510
ST. CHARLES	≥10	≥120	≥100	≥50	≥70	≥70	≥60	≥80	≥60	≥60	≥50	<10	<10	<10	<10	<10	≥780
ST. HELENA	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
ST. JAMES	≥10	≥30	≥30	≥20	≥20	≥30	≥20	≥10	≥10	≥10	<10	<10	<10	<10	<10	<10	≥230
ST. JOHN	≥30	≥110	≥150	≥160	≥120	≥130	≥140	≥170	≥160	≥180	≥180	≥200	≥150	≥160	≥180	<10	≥2290
ST. LANDRY	≥20	≥160	≥190	≥180	≥200	≥190	≥210	≥210	≥200	≥230	≥250	≥220	≥210	≥170	≥160	<10	≥2860
ST. MARTIN	<10	≥110	≥100	≥100	≥100	≥70	≥100	≥90	≥130	≥140	≥120	≥40	≥50	≥40	≥40	<10	≥1270
ST. MARY	<10	≥30	≥60	≥60	≥70	≥50	≥60	≥80	≥60	≥70	≥90	≥60	≥80	≥80	≥60	<10	≥970
ST. TAMMANY	≥230	≥440	≥500	≥480	≥500	≥510	≥530	≥480	≥480	≥530	≥560	≥590	≥570	≥520	≥520	<10	≥7540
TANGIPAHOA	<10	≥230	≥240	≥240	≥230	≥190	≥200	≥200	≥170	≥190	≥170	≥150	≥140	≥150	≥130	<10	≥2690
TENSAS	<10	≥20	≥20	≥10	≥20	≥20	≥20	≥20	≥10	≥10	≥10	<10	<10	≥10	≥10	<10	≥230
TERREBONNE	≥30	≥140	≥290	≥250	≥220	≥260	≥270	≥260	≥250	≥280	≥280	≥270	≥240	≥240	≥220	<10	≥3570
UNION	<10	≥10	≥10	<10	≥10	≥10	≥20	≥20	≥10	≥10	≥10	≥10	≥10	≥10	≥10	<10	≥210
VERMILION	<10	<10	≥60	≥50	≥40	≥60	≥60	≥70	≥80	≥80	≥70	≥50	≥50	≥60	≥40	<10	≥840
VERNON	<10	≥40	≥50	≥40	≥30	≥30	≥20	≥30	≥20	≥20	≥20	≥10	≥10	≥10	≥10	<10	≥400
WASHINGTON	<10	≥20	≥20	≥20	≥10	≥20	≥20	≥20	≥10	≥20	≥30	≥20	≥20	≥30	≥20	<10	≥350
WEBSTER	<10	<10	≥30	≥30	≥20	≥30	≥40	≥30	≥30	≥30	≥20	≥20	≥20	≥250	≥20	<10	≥610
WEST BATON ROUGE	<10	≥30	≥40	≥40	≥30	≥30	≥20	≥30	≥30	≥30	≥40	<10	<10	<10	<10	<10	≥370
WEST CARROLL	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
WEST FELICIANA	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
WINN	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
CITY OF MONROE	≥40	≥150	≥100	≥60	≥70	≥60	≥70	≥70	≥90	≥80	≥70	≥40	≥30	≥30	≥30	<10	≥1070
CITY OF BOGALUSA	≥10	≥10	≥60	≥70	≥50	≥60	≥50	≥40	≥30	≥40	≥30	≥30	≥20	≥20	≥10	<10	≥570
ZACHARY COMMUNITY	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥10	<10	≥10	<10	<10	<10	<10	≥50
CITY OF BAKER	<10	<10	≥10	≥10	<10	<10	≥10	≥20	≥10	≥10	≥10	≥10	≥10	<10	≥10	<10	≥160
CENTRAL COMMUNITY	≥20	≥80	≥70	≥70	≥50	≥50	≥50	≥50	≥60	≥70	≥60	≥30	≥20	≥20	≥30	<10	≥800
Louisiana	≥2020	≥8100	≥9720	≥8840	≥8720	≥8500	≥8760	≥8730	≥8940	≥9370	≥9250	≥8390	≥7920	≥8440	≥7510	≥320	≥123600

Source: Nonpublic School Database

Quick Reference Table J
Number and Type of Nonpublic Schools, 2012-2013

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
ACADIA	5	0	2	0	7
ALLEN	0	0	0	1	1
ASCENSION	2	1	1	1	5
ASSUMPTION	1	0	0	0	1
AVOUELLES	3	0	0	1	4
BEAUREGARD	0	0	0	1	1
BIENVILLE	0	0	0	0	0
BOSSIER	0	0	0	1	1
CADDO	11	0	1	2	14
CALCASIEU	9	0	1	1	11
CALDWELL	0	0	0	1	1
CAMERON	0	0	0	0	0
CATAHOULA	0	0	0	0	0
CLAIBORNE	0	0	0	2	2
CONCORDIA	0	0	0	0	0
DE SOTO	0	0	0	1	1
EAST BATON ROUGE	27	2	4	15	48
EAST CARROLL	0	0	0	1	1
EAST FELICIANA	0	0	0	1	1
EVANGELINE	0	0	0	1	1
FRANKLIN	0	0	0	2	2
GRANT	0	0	0	0	0
IBERIA	2	0	0	3	5
IBERVILLE	1	0	2	0	3
JACKSON	0	0	0	0	0
JEFFERSON	36	2	6	9	53
JEFFERSON DAVIS	1	0	0	1	2
LAFAYETTE	12	0	3	2	17
LAFOURCHE	5	0	1	0	6
LASALLE	0	0	0	0	0
LINCOLN	1	0	0	3	4
LIVINGSTON	2	0	1	1	4
MADISON	0	0	0	1	1
MOREHOUSE	0	0	0	1	1
NATCHITOCHES	0	0	1	1	2
ORLEANS	35	6	13	11	65
OUACHITA	1	0	0	4	5
PLAQUEMINES	1	0	0	0	1
POINTE COUPEE	1	0	1	1	3
RAPIDES	5	0	4	2	11
RED RIVER	0	0	0	1	1
RICHLAND	0	0	0	1	1
SABINE	0	0	0	0	0
ST. BERNARD	2	0	0	0	2
ST. CHARLES	3	0	0	0	3
ST. HELENA	0	0	0	0	0
ST. JAMES	1	0	0	0	1
ST. JOHN	4	0	1	2	7
ST. LANDRY	2	0	0	6	8
ST. MARTIN	2	0	1	1	4
ST. MARY	3	0	2	0	5
ST. TAMMANY	14	1	5	2	22
TANGIPAHOA	6	0	1	1	8
TENSAS	0	0	0	1	1
TERREBONNE	5	0	1	3	9
UNION	0	0	0	1	1
VERMILION	3	0	2	0	5
VERNON	1	0	1	0	2
WASHINGTON	0	0	0	1	1
WEBSTER	0	0	1	1	2
WEST BATON ROUGE	1	0	0	0	1
WEST CARROLL	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0
WINN	0	0	0	0	0
CITY OF MONROE	4	0	1	0	5
CITY OF BOGALUSA	1	0	0	1	2
ZACHARY COMMUNITY	0	0	0	1	1
CITY OF BAKER	0	0	0	1	1
CENTRAL COMMUNITY	1	0	0	1	2
Louisiana	214	12	57	97	380

Source: Nonpublic School Database

QUICK REFERENCE TABLE K
Scholarship Enrollment by School, 2012-13

School	Number of Students
Angles Academy	≥40
Annunciation School	<10
Ascension Christian High School	<10
Ascension Diocesan Regional School	≥40
Ascension of Our Lord School	≥10
Bishop McManus School	≥100
Boutte Christian Academy	≥40
Cathedral Academy (St. Louis Cathedral)	≥100
Catholic Elementary School of Pointe Coupee	≥20
Catholic High of Pointe Coupee	<10
Cenla Christian Academy	≥20
Central Catholic School	<10
Claiborne Christian School	≥20
Community Day School	<10
Conquering Word Christian Academy	≥10
Conquering Word Christian Academy Eastbank	≥10
Dreamkeepers Academy	<10
Ecole Bilingue de la Nouvelle-Orleans	<10
Evangel Christian Academy	≥70
Faith Academy	≥20
Faith Christian Academy	≥50
Family Community Christian School	≥40
Family Worship Christian Academy	≥40
Gardere Community Christian School	<10
Gethsemane Christian Academy	≥40
Good Shepherd Nativity Mission School	≥60
Greater Baton Rouge Hope Academy	<10
Greater Mt. Olive Christian Academy	≥30
Holy Family Catholic School	≥70
Holy Family School	<10
Holy Ghost Elementary School	≥110
Holy Ghost School	<10
Holy Rosary Academy	≥40
Holy Rosary School	≥10
Holy Savior Menard Central High School	≥10
Holy Savior School	<10
Hosanna Christian Academy	≥280
Immaculate Heart of Mary School	≥20
Jehovah-Jireh Christian Academy	≥30
John Paul The Great Academy	≥30
Lafayette Christian Academy	<10
Life of Christ Christian Academy/Alternative	≥60
Light City Christian Academy	≥50
Lighthouse Christian Preparatory School	<10
Louisiana New School Academy	≥30
Lutheran High School	≥30
Maria Immacolata School	≥10
Mater Dolorosa School	≥40
New Living Word School	≥90
New Orleans Adventist Academy	≥20
Northeast Baptist School	≥10
Northlake Christian Elementary School	≥20
Northlake Christian High School	≥10
Old Bethel Christian Academy	≥10
Our Lady of Divine Providence School	≥10
Our Lady of Fatima School	≥40
Our Lady of Grace School	≥110
Our Lady of Mercy School	<10

School	Number of Students
Our Lady of Perpetual Help School	≥90
Our Lady of Prompt Succor School	≥10
Our Lady of Prompt Succor School	≥140
Our Lady's School	<10
Park Vista Elementary School	≥20
Prevailing Faith Christian Academy	<10
Quest School	<10
Redemptorist Diocesan Regional High School	≥10
Redemptorist Diocesan Regional Junior HS	≥30
Redemptorist Elementary School	≥80
Resurrection of Our Lord School	≥330
Ridgewood Preparatory School	<10
Riverdale Christian Academy	≥10
Sacred Heart of Jesus School	≥10
St. Agnes School	≥70
St. Alphonsus School	<10
St. Alphonsus School	≥190
St. Andrew the Apostle School	≥20
St. Angela Merici School	≥10
St. Anthony School	≥80
St. Augustine Jr. High School (Boys)	≥20
St. Benedict the Moor	≥50
St. Bernadette School	<10
St. Charles Catholic High School	<10
St. Dominic School	≥10
St. Elizabeth School	<10
St. Frances Cabrini School	≥50
St. Francis Xavier School	≥80
St. Frederick High School	≥10
St. Genevieve School	<10
St. Joan of Arc School	≥150
St. Joan of Arc School	≥40
St. John Elementary School	≥10
St. John High School	<10
St. John Lutheran School	≥40
St. Joseph Elementary School	<10
St. Joseph School	<10
St. Joseph School	<10
St. Leo the Great School	≥160
St. Louis King of France School	≥30
St. Margaret Mary School	<10
St. Mary Magdalen School	<10
St. Mary's Academy (Girls)	≥310
St. Mary's Nativity	≥20
St. Michael the Archangel Diocesan Regional HS	<10
St. Paul Lutheran School	≥50
St. Peter Chanel Interparochial School	<10
St. Peter Claver School	≥160
St. Peter School	<10
St. Peter School	≥30
St. Rita School	≥60
St. Stephen School	≥60
St. Theodore's Holy Family Catholic School	≥10
St. Thomas Aquinas Diocesan Regional HS	≥10
Steps to Success Learning Center	<10
The Dunham School	<10
The Upperroom Bible Church Academy	≥70
The Upperroom Bible Church Preschool & Academy	<10
Trinity Christian Academy	≥10
Victory Christian Academy	≥20
Total	≥4960

District Superintendents

As of 3/14/2017

District/Parish	Superintendent	Mailing Address	MAlCityZip	Street Address	SACityZip	Phone Number	Fax Number	Email
Acadia	Mr. John Bourque	P. O. Drawer 309	Crowley, LA 70527	2402 N. Parkerson Ave.	Crowley, LA 70526	(337) 783-3664	(337) 783-3761	jbouque@acadia.k12.la.us
Allen	Mr. Michael K. Doucet	P. O. Drawer C	Oberlin, LA 70655	1111 West Seventh Ave.	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346	michael.doucet@allen.k12.la.us
Ascension	Mr. David Alexander	1100 Webster Street	Donaldsonville, LA 70346	1100 Webster Street	Donaldsonville, LA 70346	(225) 473-7981	(225) 473-8058	david.alexander@apsb.org
Assumption	Mr. Earl Martinez	4901 Highway 308	Napoleonville, LA 70390	4901 Highway 308	Napoleonville, LA 70390	(985) 369-7251	(985) 369-2530	emartinez@assumptionsschools.com
Avoyelles	Mr. Blaine Dauzat	221 Tunica Drive West	Marksville, LA 71351	221 Tunica Drive West	Marksville, LA 71351	(318) 253-5982	(318) 253-5178	bdauzat@avoyellespsb.com
Beauregard	Mr. Timothy J. Cooley	P. O. Drawer 938	DeRidder, LA 70634	202 West Third Street	DeRidder, LA 70634	(337) 463-5551	(337) 463-6735	tcooley@beau.k12.la.us
Bienville	Mr. William Britt	P. O. Box 418	Arcadia, LA 71001	1956 First Street	Arcadia, LA 71001	(318) 263-9416	(318) 263-3100	wbritt@bpsb.us
Bossier	Mr. Scott Smith	P. O. Box 2000	Benton, LA 71006	316 Sibley Street	Benton, LA 71006	(318) 549-5000	(318) 549-5044	Scott.Smith@bossierschools.org
Caddo	Dr. Lamar Goree	P. O. Box 32000	Shreveport, LA 71130	1961 Midway	Shreveport, LA 71108	(318) 603-6300	(318) 631-5241	lgoree@caddoschools.org
Calcasieu	Mr. Karl Bruchhaus	P. O. Box 800	Lake Charles, LA 70602	3310 Broad St.	Lake Charles, LA 70615	(337) 217-4010	(337) 217-4051	karl.bruchhaus@cpsb.org
Caldwell	Mr. John Gullatt	P. O. Box 1019	Columbia, LA 71418	219 Main Street	Columbia, LA 71418	(318) 649-2689	(318) 649-0636	Johngullatt@caldwell.edu
Cameron	Mr. Charles Adkins	510 Marshall Street	Cameron, LA 70631	519 Marshall Street	Cameron, LA 70631	(337) 775-5097	(337) 775-5097	charles_adkins@camsch.org
Catahoula	Dr. Gwile Freeman	P. O. Box 290	Harrisonburg, LA 71340	200 Bushley Street	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221	gfreesman@cpsbla.org
Claiborne	Mr. Bill Kennedy, Interim	P. O. Box 600	Homer, LA 71040	415 East Main Street	Homer, LA 71040	(318) 927-3502	(318) 927-9184	wkennedy@claibornepsb.org
Concordia	Ms. Loretta Blankenstein, Interim	P. O. Box 950	Vidalia, LA 71373	4358 Highway 84 West	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875	lblankenstein@cpsbla.us
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East Baton Rouge	Mr. Warren Drake	P. O. Box 2950	Baton Rouge, LA 70821	1050 S. Foster Drive	Baton Rouge, LA 70806	(225) 922-5400	(225) 922-5499	warrendrake@ebrschools.org
East Carroll	Dr. Volera Millikin	P. O. Box 792	Lake Providence, LA 71254	514 Third Street	Lake Providence, LA 71254	(318) 559-2222	(318) 559-3864	vollmillikin@e-carrollschools.org
East Feliciana	Mr. Carlos Sam	P. O. Box 397	Clinton, LA 70722	12732 Sillman Street	Clinton, LA 70722-0397	(225) 683-8277	(225) 683-3320	csam@efschools.net
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	Ville Platte, LA 70586	1123 Te Mamou Road	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086	toni.hamlin@epsb.com
Franklin	Dr. Lanny Johnson	7293 Prairie Road	Winnsboro, LA 71295	7293 Prairie Road	Winnsboro, LA 71295	(318) 435-9046	(318) 435-3392	drj@fpsb.us
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Iberia	Mr. Dale R. Henderson	P. O. Box 200	New Iberia, LA 70562	1500 Jane Street	New Iberia, LA 70560	(337) 365-2341	(337) 365-6996	dhenderson@iberia.k12.la.us
Iberville	Mr. Arthur Joffrin	P. O. Box 151	Plaquemine, LA 70765	58030 Plaquemine St.	Plaquemine, LA 70764	(225) 687-4341	(225) 687-5408	arthurjoffrin@ipsb.education
Jackson	Mr. David Claxton	P. O. Box 705	Jonesboro, LA 71251	315 Pershing Highway	Jonesboro, LA 71251	(318) 259-4456	(318) 259-2527	david.claxton@jpsb.us
Jefferson	Mr. Isaac Joseph	1901 Manhattan, Suite 200	Harvey, LA 70058	1901 Manhattan, Suite A201	Harvey, LA 70058	(504) 349-7600	(504) 349-7960	isaac.joseph@jppss.k12.la.us
Jefferson Davis	Mr. Brian LeJeune	P. O. Box 640	Jennings, LA 70546	203 E. Plaquemine St.	Jennings, LA 70546	(337) 824-1834	(337) 824-9737	brian.lejeune@jdpsbk12.org
Lafayette	Mr. Donald Aguilard	P. O. Drawer 2158	Lafayette, LA 70502	113 Chaplin Drive	Lafayette, LA 70508	(337) 281-7000	(337) 283-0977	daquillard@lpspsonline.com
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LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	Jena, LA 71342	3012 N. First Street	Jena, LA 71342	(318) 992-2161	(318) 992-8457	rbreithaupt@lasallepsb.com
Lincoln	Mr. Mike Mlstead	410 S. Farmerville St.	Ruston, LA 71270	410 S. Farmerville St.	Ruston, LA 71270	(318) 255-1430	(318) 255-3203	mmlstead@lincolnschools.org
Livingston	Mr. Homer Wentzel	P. O. Box 1130	Livingston, LA 70754	13909 Florida Blvd.	Livingston, LA 70754	(225) 686-7044	(225) 686-3052	rick.wentzel@lpsb.org
Madison	Ms. Benita Young	P. O. Box 1620	Tallulah, LA 71284	301 South Chestnut St.	Tallulah, LA 71282	(318) 574-3616	(318) 574-9375	benita.young@madisonpsb.org
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Natchitoches	Mr. Dale Skinner	P. O. Box 16	Natchitoches, LA 71458	310 Royal Street	Natchitoches, LA 71457	(318) 352-3538	(318) 352-8138	jskinner@nat.k12.la.us
Orleans	Mr. Henderson Lewis	3520 General DeGaulle	New Orleans, LA 70114	3520 General DeGaulle	New Orleans, LA 70114	(504) 304-5660	(504) 309-2865	Henderson_Lewis@oppsb.us
Ouachita	Dr. Don Coker	P. O. Box 1642	Monroe, LA 71210	100 Bry Street	Monroe, LA 71201	(318) 432-5000	(318) 432-5320	coker@oppsb.net
Plaquemines	Mr. Denis Rousselle	1484 Woodland Hwy.	Belle Chasse, LA 70037	1484 Woodland Hwy.	Belle Chasse, LA 70037	(504) 392-4970	(504) 392-4973	drousselle@ppsps.org
Pointe Coupee	Mr. Kevin Lemoine	P. O. Drawer 579	New Roads, LA 70760	337 Napoleon St.	New Roads, LA 70760	(225) 638-3904	(225) 638-3904	kevin.lemoine@pcpsb.net
Rapides	Mr. Tony Authement	P. O. Box 1230	Alexandria, LA 71309	619 Sixth Street	Alexandria, LA 71301	(318) 487-0888	(318) 449-3167	nason.authement@rpsb.us
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St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	Chalmette, LA 70043	200 E. St. Bernard Hwy.	Chalmette, LA 70043	(504) 301-2000	(504) 301-2010	droitier@sbpsb.org
St. Charles	Ms. Felicia Gomez-Walker	13855 River Road	Luling, LA 70070	13855 River Road	Luling, LA 70070	(985) 785-6289	(985) 785-1025	fgomez@stcharles.k12.la.us
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St. James	Mr. Ed Cancienne	P. O. Box 338	Lutcher, LA 70071	1876 West Main Street	Lutcher, LA 70071	(225) 258-8845	(225) 258-8845	ecancienne@stjames.k12.la.us
St. John the Baptist	Mr. Kevin George	P. O. Drawer AL	Reserve, LA 70084	118 West 10th Street	Reserve, LA 70084	(985) 536-1106	(985) 536-1109	kgeorge@sjohn.k12.la.us
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Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	Amite, LA 70422	59656 Puleston Road	Amite, LA 70422	(985) 748-7153	(985) 748-8587	mark.kolwe@tangischools.org
Tensas	Mr. Paul Nelson	P. O. Box 318	St. Joseph, LA 71366	504 Plank Road	St. Joseph, LA 71366	(318) 766-3269	(318) 766-3634	pnelson@tensaspsb.org
Terrebonne	Mr. Philip Martin	P. O. Box 5097	Houma, LA 70361	201 Stadium Drive	Houma, LA 70360	(985) 876-7400	(985) 872-0054	pmartin@tpsps.org
Union	Dr. George Cannon	P. O. Box 308	Farmerville, LA 71241	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	(318) 368-9715	(318) 368-3311	cannon@unionpsd.org
Vermilion	Mr. Jerome Puyau	P. O. Drawer 520	Abbeville, LA 70511	220 South Jefferson Street	Abbeville, LA 70510	(337) 893-3973	(337) 898-0939	jerome.puyau@vpsb.net
Vernon	Mr. James Williams	201 Belview Road	Leesville, LA 71446	201 Belview Road	Leesville, LA 71446	(337) 239-3401	(337) 238-5777	jwilliam@vpsb.k12.la.us
Washington	Mr. Darrell Fairburn	P. O. Box 587	Franklinton, LA 70438	800 Main Street	Franklinton, LA 70438	(985) 839-3436	(985) 839-5464	dfairburn@wpsps.org
Webster	Dr. Dan Rawls	P. O. Box 520	Minden, LA 71058	1442 Sheppard Street	Minden, LA 71055	(318) 377-7052	(318) 377-4114	drawls@websterpsb.org
West Baton Rouge	Mr. Wesley Watts	3761 Rosedale Road	Port Allen, LA 70767	3761 Rosedale Road	Port Allen, LA 70767	(225) 343-8309	(225) 387-2101	wes.watts@wbrschools.net
West Carroll	Mr. Rich Strong	314 East Main Street	Oak Grove, LA 71263	314 East Main Street	Oak Grove, LA 71263	(318) 428-3775	(318) 428-3775	mrstrong@wcpsb.com
West Feliciana	Mr. Hollis Milton	P. O. Box 1910	St. Francisville, LA 70775	4727 Fidelity Street	St. Francisville, LA 70775	(225) 635-3891	(225) 635-0108	miltonh@wfpbs.org
Winn	Mr. Steve Bartlett	P. O. Box 430	Winnfield, LA 71483	304 East Court Street	Winnfield, LA 71483	(318) 628-6936	(318) 628-2582	sbartlett@winpsb.org
Central Community	Mr. Mike Faulk	P. O. Box 78094	Baton Rouge, LA 70837	15010 Jour Rd., Suite 300	Central, LA 70818	(225) 262-1919	(225) 262-1989	mfaulk@centralcass.org
City of Monroe	Mr. Brent Vidrine	P. O. Box 4180	Monroe, LA 71211	2101 Roselawn Avenue	Monroe, LA 71201	(318) 323-0601	(318) 323-2864	Brent.vidrine@mcschools.net
City of Bogalusa	Mrs. Willie "Toni" Breaux	1705 Sullivan Drive	Bogalusa, LA 70427	1705 Sullivan Drive	Bogalusa, LA 70427	(985) 281-2115	(985) 735-8828	wbreaux@bogschools.org
Zachary Community	Mr. Scott Devillier	3755 Church Street	Zachary, LA 70791	3755 Church Street	Zachary, LA 70791	(225) 658-4969	(225) 658-5261	scott.devillier@zacharyschools.org
City of Baker	Mr. Herman Brisler	P.O. Box 680	Baker, LA 70704	3033 B Ray Weiland Drive	Baker 70714	(225) 778-2362	(225) 774-5797	hbrisler@bakerschools.org
Recovery School District	Mr. Patrick Dobard	1615 Poydras St., #1400	New Orleans, LA 70112	1615 Poydras St., #1400	New Orleans, LA 70112	(504) 373-6200	(504) 309-3647	patrick.dobard@rsdla.net
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