

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT
for 2013-14
165th Edition**

Spring 2018

John White, State Superintendent of Education

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2013 (estimate)	2014 (estimate)	Population Increase or (Decrease) 2013 to 2014	Percent Increase or (Decrease) 2013 to 2014
Acadia	55,882	58,861	61,773	62,169	62,486	317	0.50
Allen	21,226	25,440	25,764	25,635	25,713	78	0.30
Ascension	58,214	76,627	107,215	114,432	117,029	2,597	2.30
Assumption	22,753	23,388	23,421	23,196	23,034	(162)	(0.70)
Avoyelles	39,159	41,481	42,073	41,327	41,145	(182)	(0.40)
Beauregard	30,083	32,986	35,654	36,223	36,198	(25)	(0.10)
Bienville	16,201	15,752	14,353	13,995	13,885	(110)	(0.80)
Bossier	86,088	98,310	116,979	123,848	125,064	1,216	1.00
Caddo	248,253	252,161	254,969	255,164	252,603	(2,561)	(1.00)
Calcasieu	168,134	183,577	192,768	195,782	197,204	1,422	0.70
Caldwell	9,806	10,560	10,132	9,933	9,894	(39)	(0.40)
Cameron	9,260	9,991	6,839	6,679	6,679	0	0.00
Catahoula	11,065	10,920	10,407	10,266	10,151	(115)	(1.10)
Claiborne	17,405	16,851	17,195	16,702	16,412	(290)	(1.70)
Concordia	20,828	20,247	20,822	20,475	20,466	(9)	0.00
DeSoto	25,699	25,494	26,656	27,112	27,142	30	0.10
East Baton Rouge	380,105	412,852	440,171	445,279	446,042	763	0.20
East Carroll	9,709	9,421	7,759	7,537	7,487	(50)	(0.70)
East Feliciana	19,211	21,360	20,267	19,705	19,813	108	0.50
Evangeline	33,274	35,434	33,984	33,746	33,700	(46)	(0.10)
Franklin	22,387	21,263	20,767	20,545	20,441	(104)	(0.50)
Grant	17,526	18,698	22,309	22,351	22,384	33	0.10
Iberia	68,297	73,266	73,240	74,030	73,913	(117)	(0.20)
Iberville	31,049	33,320	33,387	33,438	33,327	(111)	(0.30)
Jackson	15,924	15,397	16,274	16,128	15,994	(134)	(0.80)
Jefferson	448,306	455,466	432,552	435,524	435,716	192	0.00
Jefferson Davis	30,722	31,435	31,594	31,321	31,477	156	0.50
Lafayette	164,762	190,503	221,578	231,310	235,644	4,334	1.90
Lafourche	85,860	89,974	96,318	97,325	98,020	695	0.70
LaSalle	13,662	14,282	14,890	14,820	14,839	19	0.10
Lincoln	41,745	42,509	46,735	47,528	47,617	89	0.20
Livingston	70,523	91,814	128,026	134,238	135,751	1,513	1.10
Madison	12,463	13,728	12,093	11,927	11,843	(84)	(0.70)
Morehouse	31,938	31,021	27,979	27,035	26,760	(275)	(1.00)
Natchitoches	37,199	39,080	39,566	39,140	39,166	26	0.10
Orleans	496,938	484,674	343,829	379,006	384,320	5,314	1.40
Ouachita	142,191	147,250	153,720	156,182	156,325	143	0.10
Plaquemines	25,575	26,757	23,042	23,620	23,447	(173)	(0.70)
Pointe Coupee	22,540	22,763	22,802	22,443	22,406	(37)	(0.20)
Rapides	131,556	126,337	131,613	132,552	132,488	(64)	0.00
Red River	9,518	9,622	9,091	8,871	8,669	(202)	(2.30)
Richland	20,629	20,981	20,725	20,900	20,740	(160)	(0.80)
Sabine	22,646	23,459	24,233	24,257	24,199	(58)	(0.20)
St. Bernard	66,631	67,229	35,897	43,380	44,409	1,029	2.40
St. Charles	42,437	48,072	52,780	52,622	52,745	123	0.20
St. Helena	9,874	10,525	11,203	10,851	10,619	(232)	(2.10)
St. James	20,879	21,216	22,102	21,700	21,638	(62)	(0.30)
St. John the Baptist	39,996	43,044	45,924	43,619	43,745	126	0.30
St. Landry	80,312	87,700	83,384	83,472	83,709	237	0.30
St. Martin	44,097	48,583	52,160	52,946	53,315	369	0.70
St. Mary	58,086	53,500	54,650	53,533	53,162	(371)	(0.70)
St. Tammany	144,500	191,268	233,740	242,478	245,829	3,351	1.40
Tangipahoa	85,709	100,588	121,097	125,508	127,049	1,541	1.20
Tensas	7,103	6,618	5,252	4,907	4,830	(77)	(1.60)
Terrebonne	96,982	104,503	111,860	112,638	113,328	690	0.60
Union	20,796	22,803	22,721	22,436	22,539	103	0.50
Vermilion	50,055	53,807	57,999	59,308	59,616	308	0.50
Vernon	61,961	52,531	52,334	52,828	52,132	(696)	(1.30)
Washington	43,185	43,926	47,168	46,384	46,286	(98)	(0.20)
Webster	41,989	41,831	41,207	40,701	40,333	(368)	(0.90)
West Baton Rouge	19,419	21,601	23,788	24,555	25,085	530	2.20
West Carroll	12,093	12,314	11,604	11,467	11,525	58	0.50
West Feliciana	12,915	15,111	15,625	15,468	15,406	(62)	(0.40)
Winn	16,496	16,894	15,313	14,787	14,743	(44)	(0.30)
State Totals	4,221,826	4,468,976	4,533,372	4,629,284	4,649,676	20,392	0.40

Source: US Census Data as found on the US Census Data Website (www.census.gov)

TABLE 2
Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2013-2014

Number of Parish/City School Districts	69
Number of Public Schools	1,268
Number of Full-time Public School Teachers	45,070
Number of Public School Principals	1,309
Number of Students (End of Session Membership) in Public Schools ¹	651,879
Number of Public School Graduates	36,600
Public Schools Average Daily Membership (ADM)	621,992
Public Schools Average Daily Attendance (ADA)	591,406

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3
Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2013 ¹	663,018	49,457,087
Percent Change in Public School Membership, Fall 2012 to 2013	+0.34%	+0.16%
Average Daily Attendance (ADA) as Percent of Membership, 2013-2014	94.33%	97.08%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2013-2014	94.72%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA) ¹ Public School Fall Membership is the reported October 2013 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, Rankings & Estimates: Rankings of the States 2013 and Estimates of School Statistics 2014.. Available at: <http://www.nea.org/assets/docs/NEA-Rankings-and-Estimates-2013-2014.pdf>

³ Six states do not compute ADM.

TABLE 4
Comparison of Average ACT Composite Scores: Louisiana and the Nation, 2005-2006 to 2013-2014

Year	Louisiana	The Nation
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0

Source: Louisiana and National ACT Profiles, American College Testing Program. 2013-2014 data from <https://forms.act.org/newsroom/data/2014/pdf/profile/Louisiana.pdf>

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors: Louisiana and the Nation, 2005-2006 to 2013-2014

Year	Louisiana		The Nation	
	Math	* Critical Reading	Math	*Critical Reading
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497

Source: College Board. 2013-2014 Data are from State Profile Report for Louisiana at https://secure-media.collegeboard.org/digitalServices/pdf/sat/LA_14_03_03_01.pdf

*In 2005-2006, the Verbal subtest name changed to Critical Reading.

As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2011-2012 to 2013-2014

Personnel	2011-2012	2012-2013	2013-2014		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	74	70	52	24	76
Assistant Superintendents	39	41	26	21	47
Principals	1,426	1,394	476	884	1,360
Assistant Principals	1,270	1,291	463	892	1,355
Other District/School Administrators ¹	1,380	1,358	307	1,071	1,378
ADMINISTRATOR TOTALS	4,189	4,154	1,324	2,892	4,216
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	47,784	46,934	8,676	38,156	46,832
Classroom Teachers (Part-Time)	307	202	37	147	184
Instructional Aides	11,312	10,814	726	10,118	10,844
Other Educational/Instructional Support	6,799	6,873	519	6,275	6,794
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,202	64,823	9,958	54,696	64,654
OFFICE/CLERICAL TOTALS ²	5,224	4,914	75	4,845	4,920
SUPPORT PERSONNEL TOTALS ³	24,095	23,366	7,062	16,461	23,523
SABBATICAL LEAVE TOTALS	399	250	9	189	198
GRAND TOTALS	100,109	100,109	18,428	79,083	97,511

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3 Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2011-2012 to 2013-2014**

Category	2011-2012		2012-2013		2013-2014	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	291	20.4	286	20.5	285	21.0
Black Male	143	10.0	138	9.9	138	10.1
White Female	587	41.2	587	42.1	588	43.2
White Male	384	26.9	363	26.0	331	24.3
Other Female	14	1.0	12	0.9	11	0.8
Other Male	7	0.5	8	0.6	7	0.5
Total Principals	1,426	100.0	1,394	100.0	1,360	100.0
Assistant Principals						
Black Female	270	21.3	268	20.8	290	21.4
Black Male	158	12.4	154	11.9	156	11.5
White Female	537	42.3	564	43.7	575	42.4
White Male	281	22.1	274	21.2	296	21.8
Other Female	13	1.0	21	1.6	27	2.0
Other Male	11	0.9	10	0.8	11	0.8
Total Assistant Principals	1,270	100.0	1,291	100.0	1,355	100.0
Classroom Teachers (Full-Time)						
Black Female	7,800	16.3	7,568	16.1	7,731	16.5
Black Male	2,017	4.2	1,947	4.1	2,091	4.5
White Female	30,049	62.9	29,687	63.2	29,232	62.4
White Male	6,432	13.5	6,292	13.4	6,263	13.4
Other Female	1,188	2.5	1,137	2.4	1,199	2.6
Other Male	320	0.7	320	0.7	322	0.7
Total Classroom Teachers	47,806	100.0	46,951	100.0	46,838	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10**Education Levels of Public School Staff,
2011-2012 to 2013-2014**

Category	2011-2012		2012-2013		2013-2014	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	27	1.9	20	1.4	30	2.2
Master's Degree	641	45.0	655	47.0	661	48.6
Master's Degree + 30	626	43.9	589	42.3	535	39.3
Specialist in Education	70	4.9	63	4.5	64	4.7
Ph.D. or Ed.D.	62	4.3	67	4.8	70	5.1
Total Principals	1,426	100.0	1,394	100.0	1,360	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	46	3.6	61	4.7	75	5.5
Master's Degree	683	53.8	717	55.5	774	57.1
Master's Degree + 30	481	37.9	456	35.3	440	32.5
Specialist in Education	39	3.1	39	3.0	38	2.8
Ph.D. or Ed.D.	21	1.7	18	1.4	28	2.1
Total Assistant Principals	1,270	100.0	1,291	100.0	1,355	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	226	0.5	233	0.5	218	0.5
Bachelor's Degree	32,713	68.4	32,040	68.2	32,167	68.7
Master's Degree	10,957	22.9	10,969	23.4	10,964	23.4
Master's Degree + 30	3,366	7.0	3,133	6.7	2,939	6.3
Specialist in Education	310	0.6	297	0.6	265	0.6
Ph.D. or Ed.D.	234	0.5	279	0.6	285	0.6
Total Classroom Teachers	47,806	100.0	46,951	100.0	46,838	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2012-2013	\$3,331,778,732	\$37,970,934	\$980,259,306	\$4,350,008,972	\$8,346,657,081
% of Total Available General Fund Revenues	39.92%	0.45%	11.74%	52.12%	
2013-2014	\$3,473,563,485	\$40,072,400	\$535,257,074	\$4,048,892,959	\$8,565,093,381
% of Total Available General Fund Revenues	40.55%	0.47%	6.25%	47.27%	

Source: Executive Budget of the State of Louisiana, FY 2016-2017, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2012-2013	\$5,170,468,596	\$88,739,491	\$2,764,972,333	\$8,024,180,420	\$27,705,503,570
% of Total Funds Available	18.66%	0.32%	9.98%	28.96%	
2013-2014	\$5,051,609,626	\$85,284,162	\$2,503,197,692	\$7,640,091,480	\$26,778,597,467
% of Total Funds Available	18.86%	0.32%	9.35%	28.53%	

Source: Executive Budget of the State of Louisiana, FY 2016-2017, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1997-1998 to 2013-2014**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2013-14 Cash Basis

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 School District	695 Minimum Foundation	697 Educational Assistance	699 Special School District #1
REVENUE							
FEDERAL APPROPRIATION	1,021,688,855	37,609,431	981,322,127	2,757,297	0	0	0
GENERAL FUND	3,473,563,485	46,078,327	89,971,583	256,662	3,302,972,099	25,193,151	9,091,663
INTERAGENCY TRANSFERS	252,717,701	13,740,751	48,152,966	187,519,264	0	0	3,304,720
SELF-GENERATED REVENUES	55,318,567	4,328,052	8,891,128	42,099,387	0	0	0
STATUTORY DEDICATION	276,844,925	0	13,990,861	0	262,854,064	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	5,080,133,533	101,756,561	1,142,328,665	232,632,610	3,565,826,163	25,193,151	12,396,383
EXPENDITURES							
SALARIES	28,019,897	20,757,500	0	1,600	0	0	7,260,797
OTHER COMPENSATION	33,240,744	4,893,125	0	28,294,491	0	0	53,128
RELATED BENEFITS	26,346,231	11,946,335	0	10,329,183	0	0	4,070,713
TRAVEL-IN STATE	1,328,252	1,176,847	0	32,540	0	0	118,865
TRAVEL-OUT OF STATE	222,592	138,896	0	83,696	0	0	0
OPERATING SERVICES	13,830,410	4,111,123	0	9,529,352	0	0	189,935
SUPPLIES	3,900,605	760,335	0	3,013,765	0	0	126,505
PROFESSIONAL SERVICES	63,850,306	35,738,151	0	27,980,768	0	0	131,387
OTHER CHARGES	4,712,766,480	10,530,215	1,107,836,715	3,373,419	3,565,826,163	25,193,151	6,817
CAPITAL OUTLAYS	2,095,633	0	0	2,095,633	0	0	0
AUXILIARY PROGRAM EXPENDITURES	0	0	0	0	0	0	0
INTERAGENCY TRANSFERS	37,942,370	11,358,357	23,374,210	2,771,567	0	0	438,236
MAJOR REPAIR - BUILDING	111,871,590	0	0	111,871,590	0	0	0
TOTAL EXPENDITURES	5,035,415,110	101,410,884	1,131,210,925	199,377,604	3,565,826,163	25,193,151	12,396,383
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	44,718,423	345,677	11,117,740	33,255,006	0	0	0

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2013-2014

Total State Support Level 1 and Level 2	\$2,787,005,437
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY08-09)	\$474,761,851
Foreign Language Associates	\$4,240,000
Mandated Cost Adjustment	\$67,390,800
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Years 1-6 Reduction of Remaining Hold Harmless	(\$27,297,127)
Redistribution of Hold Harmless Phase-out	\$27,297,125
Plus Other School Funding	
LSU Laboratory School	\$6,827,673
SU Laboratory School	\$1,976,856
First Year Non-Legacy Type 2 Charter Schools	\$8,605,242
Office of Juvenile Justice Schools	\$2,686,803
Stipends for Foreign Associate Teachers	\$734,000
Legacy Type 2 Charter Schools	\$44,788,110
Louisiana School for Math, Science & Arts (LSMSA)	\$1,391,635
New Orleans Center for Creative Arts (NOCCA)	\$576,896
Total Allocation	\$3,477,778,235
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$3,342,130)
October 2013 Mid-year student growth	\$32,756,812
February 2014 Mid-year student growth	(\$9,287,536)
10% Return for Virtual Type 2 Charters	(\$1,196,434)
Total MFP Distribution	\$3,496,708,946

Source: Louisiana Department of Education, Circular Number 1153, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2012-2013 and 2013-2014**

Category	2012-2013	2013-2014
Current Expenditures ¹	\$6,907,953,592	\$7,080,298,655
Adjusted October MFP Student Count ²	638,576	640,991
Expenditure Per Student in MFP Adjusted October Student Count	\$10,818	\$11,046
Elementary/Secondary Enrollment ³	660,746	663,018
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,455	\$10,679
Average Daily Membership ⁴	660,380.3	658,019.0
Expenditure Per Student in Average Daily Membership	\$10,461	\$10,760
Average Daily Attendance ⁴	625,779.3	623,254.1
Expenditure Per Student in Average Daily Attendance	\$11,039	\$11,360

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audit of MFP Membership In Fall (October) SIS.

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2011-2012 to 2013-2014**

Source of Revenue	2011-2012*		2012-2013*		2013-2014*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$3,327,178,650	41.54%	\$3,501,361,549	42.85%	\$3,614,506,408	42.93%
State						
Unrestricted	\$3,424,372,465	42.76%	\$3,459,993,036	42.34%	\$3,544,514,650	42.10%
Restricted	\$69,673,325	0.87%	\$71,376,959	0.87%	\$120,986,364	1.44%
In Lieu of Taxes	\$28,467,810	0.36%	\$28,328,410	0.35%	\$29,100,508	0.35%
For/On Behalf of LEA	\$1,564,949	0.02%	\$1,363,080	0.02%	\$1,561,276	0.02%
State Total	\$3,524,078,549	44.00%	\$3,561,061,485	43.58%	\$3,696,162,798	43.90%
Federal						
Unrestricted	\$15,810,965	0.20%	\$11,913,308	0.15%	\$12,086,084	0.14%
Restricted	\$1,121,756,911	14.01%	\$1,076,255,728	13.17%	\$1,077,415,047	12.80%
In Lieu of Taxes	\$1,531,482	0.02%	\$1,788,957	0.02%	\$1,110,006	0.01%
For/On Behalf of LEA	\$18,413,565	0.23%	\$19,015,212	0.23%	\$17,898,099	0.21%
Total Federal	\$1,157,512,923	14.45%	\$1,108,973,205	13.57%	\$1,108,509,236	13.17%
Total Revenue	\$8,008,770,122	100%	\$8,171,396,239	100%	\$8,419,178,442	100%
Other Sources	\$1,225,077,751		\$1,217,475,760		\$953,174,441	
Total Revenue and Other Sources	\$9,233,847,873		\$9,388,871,999		\$9,372,352,883	

Source: Annual Financial Reports, 2011-2012, 2012-2013, and 2013-2014, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2012-2013 and 2013-2014**

Expenditure Function	2012-2013* Amount	% of Total	2013-2014* Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,669,246,870		\$2,759,148,442	
B. Special Education Programs	\$821,572,240		\$834,816,527	
C. Career and Technical Education	\$122,375,993		\$119,888,175	
D. Other Instructional Programs	\$203,818,240		\$216,038,615	
E. Adult/Continuing Education	\$9,288,859		\$6,634,911	
F. Special Programs	\$374,317,189		\$366,256,639	
H. Total Instruction	\$4,200,619,391	49.71%	\$4,302,783,309	50.16%
II. Instructional Support				
A. Pupil Support Programs	\$456,533,466		\$461,569,927	
B. Instructional Staff Services	\$379,085,480		\$397,943,561	
C. School Administration	\$449,786,559		\$466,872,183	
D. Total Instructional Support	\$1,285,405,505	15.21%	\$1,326,385,671	15.46%
III. Non-Instructional Support				
A. General Administration	\$186,488,143		\$194,861,002	
B. Business Services	\$99,874,994		\$105,374,656	
C. Operation & Maintenance	\$689,627,774		\$736,226,879	
D. Student Transportation Services	\$453,842,150		\$480,950,126	
E. Central Services	\$117,420,490		\$122,247,827	
F. Total Non-Instructional Support	\$1,547,253,551	18.31%	\$1,639,660,490	19.11%
IV. Non-Instructional Services				
A. Food Service Operations	\$412,197,683		\$421,774,237	
B. Enterprise Operations	\$407,770		\$563,539	
C. Community Service Operations	\$7,637,380		\$7,177,091	
D. Total Non-Instructional Services	\$420,242,833	4.97%	\$429,514,867	5.01%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$440,915,985	5.22%	\$478,816,992	5.58%
VI. Debt Services				
A. Debt Services	\$555,909,107	6.58%	\$401,793,181	4.68%
Total Expenditures	\$8,450,346,372	100.00%	\$8,578,954,510	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$989,742,969		\$806,353,573	
Total Expenditures and Other Uses	\$9,440,089,341		\$9,385,308,083	

Source: Annual Financial Reports, 2012-2013 and 2013-2014, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II –Parish/City School District Profiles

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>University Laboratory Schools</i>	
101	Special School District	318	LSU University Laboratory School
302	Louisiana School For Math, Science & the Arts	319	Southern University Lab School
304	LA Schools for the Deaf and the Visually Impaired	<i>Recovery School District</i>	
306	Louisiana Special Education Center	360	RSD-Educators for Quality Alternatives
334	New Orleans Center for Creative Arts	361	RSD-Crescent Leadership Academy
<i>Type 2 Charter Schools</i>		362	RSD-Future Is Now Schools: New Orleans, Inc.
321	New Vision Learning Academy	363	RSD-Crescent City Schools
328	Southwest Louisiana Charter Acad. Foundation, Inc.	364	RSD-Community Leaders Advocating Student Success
329	V. B. Glencoe Charter School	366	RSD-Lagniappe Academies of New Orleans
331	International School of Louisiana	367	RSD-Spirit of Excellence Academy
333	Avoyelles Public Charter School	368	RSD-Morris Jeff Community School
334	New Orleans Center for Creative Arts	369	RSD-ReNEW-Reinventing Education, Inc.
336	Delhi Charter School	371	RSD-Shreveport Charter School, Inc.
337	Belle Chasse Academy, Inc.	373	RSD-Arise Academy
339	Milestone SABIS Academy of New Orleans	374	RSD-Success Preparatory Academy
340	The MAX Charter School	381	RSD-Akili Academy of New Orleans
341	D'Arbonne Woods Charter School	382	RSD-Collegiate Academies
343	Community School for Apprenticeship Learning, Inc.	384	RSD-Miller-McCoy Academy for Math and Business
344	Voices for International Business & Education	385	RSD-New Orleans College Preparatory Academies
345	Louisiana Connections Academy	388	RSD-Broadmoor Charter School Board
346	Lake Charles Charter Academy Foundation, Inc.	389	RSD-Pelican Educational Foundation
347	Lycee Francais de la Nouvelle-Orleans	390	RSD-Dryades YMCA
348	New Orleans Military/Maritime Academy	391	RSD-Friends of King
349	Outreach Community Development Corporation (OCDC)	392	RSD-New Orleans Charter Schools Foundation
3A1	Jefferson Chamber Foundation Academy	393	RSD-Choice Foundation
3A2	Madison-Tallulah Education Center	395	RSD-Algiers Charter Schools Association (ACSA)
3A3	South Louisiana Charter Foundation, Inc.	396	Recovery School District-LDE
3A4	Delta Charter Group	397	RSD-Institute for Academic Excellence
3A6	Northshore Charter School, Inc.	398	RSD-Knowledge is Power Program (KIPP) N.O.
3A7	Louisiana Key Academy	399	RSD-FirstLine Schools, Inc.
		3A5	RSD-Better Choice Foundation

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary Profile* includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts Profile* includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. ***Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).***

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalent}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥ 20 indicates there are between 20 and 29 students).

Louisiana State Summary

2013-2014

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥2550	≥5150	≥156470	≥16710	≥161280	≥290	≥5770	≥348240
MALE	≥2690	≥5390	≥161500	≥17650	≥171590	≥320	≥5700	≥364860
TOTAL	≥5240	≥10540	≥317980	≥34360	≥332870	≥610	≥11470	≥713110

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥29310	≥57460	≥59500	≥55300	≥53510	≥56840	≥50610	≥53390	≥53350	≥54950	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥56370	≥48650	≥42530	≥41280	≥524260			≥188840		≥713110	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥660040	≥232370	≥892410
AVERAGE DAILY MEMBERSHIP	531,994.7	188,126.3	720,121.0
AVERAGE DAILY ATTENDANCE	506,704.3	175,164.7	681,869.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
785	217	278	121	1,401	26

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.4	3	1.2	113	46.1	58	23.7	70	28.6	245	100.0
	ASIAN	5	0.6	18	2.1	442	52.6	135	16.1	240	28.6	840	100.0
	BLACK/AFR AM	272	1.1	679	2.8	7,730	32.1	6,357	26.4	9,030	37.5	24,068	100.0
	HISPANIC/LATINO	8	0.8	18	1.8	528	51.6	262	25.6	208	20.3	1,024	100.0
	WHITE	653	1.2	1,337	2.5	29,227	54.4	10,730	20.0	11,777	21.9	53,724	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	10	47.6	9	42.9	2	9.5	21	100.0
	MULTI RACES	3	1.5	4	2.0	106	52.0	42	20.6	49	24.0	204	100.0
	TOTAL	942	1.2	2,059	2.6	38,156	47.6	17,593	22.0	21,376	26.7	80,126	100.0
MALE	AM IND/ALASK NAT	0	0.0	5	10.9	25	54.3	2	4.3	14	30.4	46	100.0
	ASIAN	1	0.5	8	3.8	111	52.4	20	9.4	72	34.0	212	100.0
	BLACK/AFR AM	75	1.1	378	5.3	2,091	29.4	757	10.7	3,800	53.5	7,101	100.0
	HISPANIC/LATINO	2	0.9	8	3.7	140	64.5	18	8.3	49	22.6	217	100.0
	WHITE	222	2.0	705	6.4	6,263	56.7	505	4.6	3,342	30.3	11,037	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	7	63.6	1	9.1	3	27.3	11	100.0
	MULTI RACES	2	2.9	1	1.5	39	57.4	6	8.8	20	29.4	68	100.0
	TOTAL	302	1.6	1,105	5.9	8,676	46.4	1,309	7.0	7,300	39.1	18,692	100.0
GRAND TOTAL	1,244	1.3	3,164	3.2	46,832	47.4	18,902	19.1	28,676	29.0	98,818	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6,559	3,627	12,677	5,998	6,374	4,595	7,002	46,832
PRINCIPALS	27	9	98	141	258	287	539	1,359
ASSISTANT PRINCIPALS	31	12	210	229	307	229	337	1,355
TOTAL	6,617	3,648	12,985	6,368	6,939	5,111	7,878	49,546

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,810,259,593	43.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,558,831,711	40.19
	RESTRICTED GRANTS-IN-AID	121,085,794	1.37
	REVENUE IN LIEU OF TAXES	29,100,508	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,561,276	0.02
	TOTAL STATE SOURCES	3,710,579,289	41.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,086,084	0.14
	RESTRICTED GRANTS-IN-AID	1,304,088,239	14.73
	REVENUE IN LIEU OF TAXES	1,110,006	0.01
	REVENUE FOR/ON BEHALF OF LEA	17,898,099	0.20
	TOTAL FEDERAL SOURCES	1,335,182,428	15.08
TOTAL REVENUE		8,856,021,310	100.00
OTHER SOURCES OF FUNDS		954,209,485	
TOTAL REVENUES AND OTHER SOURCES		9,810,230,795	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,769,839,345	31.44	2,754,993,488	35.99
SPECIAL EDUCATION PROGRAMS	837,655,871	9.51	836,892,537	10.93
CAREER AND TECHNICAL EDUCATION PROGRAMS	119,939,363	1.36	119,612,222	1.56
OTHER INSTRUCTIONAL PROGRAMS	218,271,799	2.48	217,523,793	2.84
SPECIAL PROGRAMS	366,256,639	4.16	365,340,725	4.77
ADULT/CONTINUING EDUCATION PROGRAMS	6,634,911	0.08	6,527,886	0.09
TOTAL INSTRUCTION	4,318,606,014	49.01	4,300,898,737	56.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	462,326,892	5.25	461,950,526	6.03
INSTRUCTIONAL STAFF SERVICES	398,635,497	4.52	397,351,855	5.19
SCHOOL ADMINISTRATION	467,659,658	5.31	466,888,027	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,328,622,047	15.08	1,326,190,408	17.32
GENERAL ADMINISTRATION	196,063,194	2.23	195,812,002	2.56
BUSINESS SERVICES	108,839,402	1.24	108,150,063	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	739,751,737	8.40	730,022,792	9.54
STUDENT TRANSPORTATION SERVICES	481,006,580	5.46	453,275,439	5.92
CENTRAL SERVICES	124,147,928	1.41	114,272,971	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,649,808,841	18.72	1,601,533,267	20.92
TOTAL SUPPORT SERVICES	2,978,430,888	33.80	2,927,723,675	38.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	422,332,445	4.79	419,029,966	5.47
ENTERPRISE OPERATIONS	563,539	0.01	563,539	0.01
COMMUNITY SERVICE OPERATIONS	7,214,274	0.08	7,200,302	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	430,110,258	4.88	426,793,807	5.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	682,315,659	7.74	0	0.00
DEBT SERVICE	401,793,181	4.56	0	0.00
TOTAL EXPENDITURES	8,811,256,000	100.00	7,655,416,219	100.00
FUND TRANSFER	806,443,866			
TOTAL ALL EXPENDITURES AND OTHER USES	9,617,699,866			

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ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,708,932,869	362,432,992	336,363,254	2,735,002,607
OTHER LONG-TERM OBLIGATIONS	507,484,726	57,773,139	178,433,866	386,823,999
VESTED COMPENSATED ABSENCES	267,433,882	80,729,153	85,103,600	263,059,435
CAPITAL (FIXED) ASSETS	8,852,591,096	767,633,197	262,397,524	9,357,826,769

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.28	240,342,712	0.00	4.60	1	0	240,342,712
RENEWABLE TAXES	10.86	991,295,331	0.00	89.88	101	36,345,900	1,027,641,231
DEBT SERVICES TAXES	3.06	165,118,954	0.00	46.91	100	81,084,920	246,203,874
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,248,646	0.00	0.00	0	668,592	35,917,238
TOTAL AD VALOREM TAXES	16.20	1,433,685,939	0.00	141.39	202	118,231,436	1,551,917,375
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.92	1,670,225,045		47,536,834	1,717,761,879
DISTRICT/WARD SALES AND USE TAXES			0.01	7,757,045		9,973,195	17,730,240
TOTAL SALES AND USE TAXES			0.93	1,683,907,706		57,603,495	1,741,511,201

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	42,812,359	2,476,181	2,221,552	15,748,573	169,336	129,103,013	192,531,014
RESIDUAL EQUITY TRANSFER IN	497,736	0	57,498	151,220	756,190	350,000	1,812,644
RESIDUAL EQUITY TRANSFER OUT	399,484	253,719	0	1,108,572	146,920	0	1,908,695
PRIOR YEAR ADJUSTMENT	10,321,024	13,908	-103,321	1,903,128	11,187,661	-221,777	23,100,623
BALANCES AT BEGINNING OF YEAR	1,653,160,155	-35,473,448	-2,173,515	334,819,153	404,160,071	693,099,626	3,047,592,042
BALANCES AT END OF YEAR	1,706,391,805	-33,237,084	2,215	351,513,501	416,126,339	822,330,861	3,263,127,637

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥70	≥2140	≥4030	≥1190	≥30	≥7480	
HEARING IMPAIRMENTS	<10	≥140	≥470	≥590	≥110	<10	≥1320	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4760	≥11570	≥2480	≥120	<10	≥18950	
VISUAL IMPAIRMENTS	<10	≥40	≥220	≥220	≥30	<10	≥530	
EMOTIONAL DISTURBANCE	<10	<10	≥490	≥1100	≥160	<10	≥1760	
ORTHOPEDIC IMPAIRMENTS	<10	≥140	≥450	≥510	≥100	<10	≥1200	
OTHER HEALTH IMPAIRMENTS	<10	≥330	≥3660	≥5490	≥770	<10	≥10260	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7250	≥14200	≥2570	<10	≥24030	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥130	≥360	≥410	≥180	<10	≥1090	
AUTISM	<10	≥480	≥2150	≥1680	≥400	≥10	≥4730	
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥110	≥30	<10	≥240	
DEVELOPMENTAL DELAY	<10	≥4660	≥6410	<10	<10	<10	≥11070	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10800	≥35300	≥30850	≥5690	≥60	≥82720	
GIFTED	<10	≥290	≥7310	≥9560	≥440	<10	≥17610	
TALENTED	<10	<10	≥3450	≥7960	≥570	<10	≥11990	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	226,948	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$253,959,774
AVERAGE NUMBER OF LUNCHES SERVED DAILY	448,222	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$154,461,089

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts only. **2012-2013** **2013-2014**

CURRENT EXPENDITURE PER STUDENT	\$10,521	\$10,746
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,369	\$49,067

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	171	1	5,751	48	4,797	40	567	5	603	5	11,889	100
WITHOUT CERTIFICATE	0	0	99	29	189	55	18	5	9	3	27	8	342	100
TOTAL PRINCIPALS	0	0	270	2	5,940	49	4,815	39	576	5	630	5	12,231	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	396	3	6,894	58	3,951	33	342	3	252	2	11,835	100
WITHOUT CERTIFICATE	0	0	279	78	72	20	9	2	0	0	0	0	360	100
TOTAL ASSISTANT PRINCIPALS	0	0	675	6	6,966	57	3,960	32	342	3	252	2	12,195	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	133	0	30,378	68	10,596	24	2,924	7	263	1	245	1	44,539	100
WITHOUT CERTIFICATE	85	4	1,784	78	367	16	15	1	2	0	40	2	2,293	100
TOTAL FT CLASSROOM TEACHERS	218	0	32,162	69	10,963	23	2,939	6	265	1	285	1	46,832	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥240	≥1630	≥9220	≥1770	≥47400	≥100	≥890	≥61290
MALE	≥220	≥1620	≥9190	≥1730	≥47800	≥70	≥780	≥61430
TOTAL	≥470	≥3260	≥18410	≥3500	≥95200	≥170	≥1680	≥122720

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥2010	≥7740	≥9430	≥9300	≥8630	≥8560	≥8420	≥8790	≥9010	≥8810	≥9420	≥90160
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥8370	≥7880	≥8540	≥7450	≥32250	<10	≥300	≥122720				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	≥80	≥450	≥110	≥3050	<10	≥30	≥3750
MALE	≥10	≥90	≥460	≥100	≥2930	<10	≥20	≥3640
TOTAL	≥30	≥170	≥920	≥220	≥5980	<10	≥50	≥7390

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
212	11	55	98	376

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11540

Total of Parish/City School Districts 2013-2014

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥2480	≥4970	≥137670	≥15900	≥157280	≥260	≥5580	≥324160
MALE	≥2610	≥5230	≥140910	≥16770	≥167510	≥300	≥5490	≥338850
TOTAL	≥5100	≥10200	≥278580	≥32680	≥324800	≥560	≥11070	≥663010

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥27840	≥53170	≥55020	≥51170	≥49640	≥52910	≥46840	≥49020	≥49010	≥50660	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥53000	≥45700	≥40110	≥38860	≥485320			≥177690		≥663010	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥600110	≥213220	≥813340
AVERAGE DAILY MEMBERSHIP	483,420.1	174,598.9	658,019.0
AVERAGE DAILY ATTENDANCE	460,599.5	162,654.6	623,254.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥160	≥380	≥8050	≥670	≥9900	≥10	≥190	≥19390
MALE	≥150	≥370	≥6430	≥610	≥9500	≥10	≥100	≥17200
TOTAL	≥320	≥750	≥14490	≥1290	≥19410	≥20	≥290	≥36600

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
727	207	240	94	1,268	20	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.4	3	1.3	106	45.1	56	23.8	69	29.4	235	100.0
	ASIAN	3	0.4	15	1.9	401	51.9	128	16.6	226	29.2	773	100.0
	BLACK/AFR AM	209	1.0	584	2.7	6,661	30.8	5,762	26.7	8,398	38.9	21,614	100.0
	HISPANIC/LATINO	7	0.8	14	1.6	448	50.7	227	25.7	188	21.3	884	100.0
	WHITE	592	1.1	1,268	2.5	28,007	54.1	10,387	20.1	11,488	22.2	51,742	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	10	50.0	8	40.0	2	10.0	20	100.0
	MULTI RACES	2	1.0	4	2.1	99	51.6	40	20.8	47	24.5	192	100.0
	TOTAL	814	1.1	1,888	2.5	35,732	47.4	16,608	22.0	20,418	27.1	75,460	100.0
MALE	AM IND/ALASK NAT	0	0.0	5	10.9	25	54.3	2	4.3	14	30.4	46	100.0
	ASIAN	1	0.5	5	2.7	100	53.5	18	9.6	63	33.7	187	100.0
	BLACK/AFR AM	65	1.0	322	5.2	1,728	27.7	592	9.5	3,540	56.7	6,247	100.0
	HISPANIC/LATINO	1	0.5	6	3.2	122	65.6	16	8.6	41	22.0	186	100.0
	WHITE	193	1.9	639	6.2	5,851	56.7	446	4.3	3,187	30.9	10,316	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
	MULTI RACES	1	1.7	0	0.0	35	58.3	6	10.0	18	30.0	60	100.0
	TOTAL	261	1.5	977	5.7	7,867	46.1	1,080	6.3	6,865	40.3	17,050	100.0
GRAND TOTAL	1,075	1.2	2,865	3.1	43,599	47.1	17,688	19.1	27,283	29.5	92,510	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,645	3,130	11,740	5,741	6,180	4,445	6,718	43,599
PRINCIPALS	17	5	62	129	247	278	531	1,269
ASSISTANT PRINCIPALS	17	5	177	221	300	221	334	1,275
TOTAL	5,679	3,140	11,979	6,091	6,727	4,944	7,583	46,143

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.90
	RESTRICTED GRANTS-IN-AID	0.14
	REVENUE IN LIEU OF TAXES	0.36
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	42.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.12
	RESTRICTED GRANTS-IN-AID	13.18
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.22
	TOTAL FEDERAL SOURCES	13.53
TOTAL REVENUE	8,051,750,873	100.00
OTHER SOURCES OF FUNDS	899,118,453	
TOTAL REVENUES AND OTHER SOURCES	8,950,869,326	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,552,819,425	31.66	2,542,581,527	35.91
SPECIAL EDUCATION PROGRAMS	793,371,643	9.84	792,784,349	11.20
CAREER AND TECHNICAL EDUCATION PROGRAMS	118,527,894	1.47	118,200,753	1.67
OTHER INSTRUCTIONAL PROGRAMS	196,932,408	2.44	196,263,074	2.77
SPECIAL PROGRAMS	337,753,127	4.19	336,937,357	4.76
ADULT/CONTINUING EDUCATION PROGRAMS	6,634,911	0.08	6,527,886	0.09
TOTAL INSTRUCTION	4,006,047,494	49.69	3,993,303,032	56.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	431,249,285	5.35	430,948,995	6.09
INSTRUCTIONAL STAFF SERVICES	377,816,826	4.69	376,540,916	5.32
SCHOOL ADMINISTRATION	416,381,329	5.16	416,001,028	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,225,447,440	15.20	1,223,490,939	17.28
GENERAL ADMINISTRATION	181,402,798	2.25	181,151,606	2.56
BUSINESS SERVICES	84,346,177	1.05	83,664,244	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	689,982,152	8.56	680,667,393	9.61
STUDENT TRANSPORTATION SERVICES	447,295,077	5.55	420,243,683	5.94
CENTRAL SERVICES	111,245,903	1.38	101,591,754	1.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,514,272,107	18.78	1,467,318,680	20.72
TOTAL SUPPORT SERVICES	2,739,719,547	33.98	2,690,809,619	38.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	392,157,961	4.86	388,901,363	5.49
ENTERPRISE OPERATIONS	128,916	0.00	128,916	0.00
COMMUNITY SERVICE OPERATIONS	7,169,697	0.09	7,155,725	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	399,456,574	4.95	396,186,004	5.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	525,591,912	6.52	0	0.00
DEBT SERVICE	391,923,106	4.86	0	0.00
TOTAL EXPENDITURES	8,062,738,633	100.00	7,080,298,655	100.00
FUND TRANSFER	777,125,898			
TOTAL ALL EXPENDITURES AND OTHER USES	8,839,864,531			

Total of Parish/City School Districts

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,703,832,869	351,432,992	336,363,254	2,718,902,607
OTHER LONG-TERM OBLIGATIONS	482,513,366	46,270,301	176,603,368	352,180,299
VESTED COMPENSATED ABSENCES	266,813,401	80,320,229	84,956,231	262,177,399
CAPITAL (FIXED) ASSETS	8,786,685,100	749,300,996	258,878,180	9,277,107,916

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	240,342,712	0.00	4.60	1	0	240,342,712
RENEWABLE TAXES	24.08	991,295,331	0.00	89.88	101	36,345,900	1,027,641,231
DEBT SERVICES TAXES	7.28	165,118,954	0.00	46.91	100	81,084,920	246,203,874
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,248,646	0.00	0.00	0	668,592	35,917,238
TOTAL AD VALOREM TAXES	36.42	1,433,685,939	0.00	141.39	202	118,231,436	1,551,917,375
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.05	1,670,225,045		47,536,834	1,717,761,879
DISTRICT/WARD SALES AND USE TAXES			0.04	7,757,045		9,973,195	17,730,240
TOTAL SALES AND USE TAXES			2.09	1,683,907,706		57,603,495	1,741,511,201

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,433,785	2,307,787	2,197,080	14,029,359	-1,816,433	101,720,801	111,004,809
RESIDUAL EQUITY TRANSFER IN	43,165	0	0	0	0	0	43,165
RESIDUAL EQUITY TRANSFER OUT	190,766	0	0	0	1,840	0	192,606
PRIOR YEAR ADJUSTMENT	21,405,148	-79,346	-21,354	2,240,786	11,187,661	-9,593,749	25,139,146
BALANCES AT BEGINNING OF YEAR	1,567,196,487	-35,465,518	-2,173,515	330,136,942	404,160,071	674,246,057	2,938,100,524
BALANCES AT END OF YEAR	1,581,020,264	-33,237,083	2,212	346,407,085	413,529,460	766,373,108	3,074,095,046

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥60	≥1990	≥3710	≥1080	≥30	≥6890	
HEARING IMPAIRMENTS	<10	≥120	≥420	≥520	≥80	<10	≥1150	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4600	≥10870	≥2220	≥100	<10	≥17800	
VISUAL IMPAIRMENTS	<10	≥40	≥190	≥180	≥30	<10	≥450	
EMOTIONAL DISTURBANCE	<10	<10	≥390	≥890	≥110	<10	≥1400	
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥420	≥480	≥90	<10	≥1130	
OTHER HEALTH IMPAIRMENTS	<10	≥300	≥3360	≥5100	≥710	<10	≥9480	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥6750	≥13150	≥2370	<10	≥22280	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥120	≥330	≥370	≥160	<10	≥990	
AUTISM	<10	≥450	≥2000	≥1570	≥380	≥10	≥4420	
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥100	≥30	<10	≥230	
DEVELOPMENTAL DELAY	<10	≥4470	≥6170	<10	<10	<10	≥10640	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥10330	≥33020	≥28310	≥5180	≥50	≥76910	
GIFTED	<10	≥280	≥7160	≥9380	≥430	<10	≥17270	
TALENTED	<10	<10	≥3230	≥7520	≥520	<10	≥11270	

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	211,151	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$238,257,578
AVERAGE NUMBER OF LUNCHES SERVED DAILY	423,928	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$144,457,913

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,455	\$10,679
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,497	\$49,251

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	81	1	5,445	48	4,707	41	558	5	567	5	11,358	100
WITHOUT CERTIFICATE	0	0	0	0	45	71	9	14	0	0	9	14	63	100
TOTAL PRINCIPALS	0	0	81	1	5,490	48	4,716	41	558	5	576	5	11,421	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	270	2	6,705	59	3,879	34	342	3	252	2	11,448	100
WITHOUT CERTIFICATE	0	0	0	0	18	67	9	33	0	0	0	0	27	100
TOTAL ASSISTANT PRINCIPALS	0	0	270	2	6,723	59	3,888	34	342	3	252	2	11,475	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	120	0	28,973	68	9,987	24	2,797	7	251	1	229	1	42,357	100
WITHOUT CERTIFICATE	78	6	979	79	175	14	5	0	1	0	4	0	1,242	100
TOTAL FT CLASSROOM TEACHERS	198	0	29,952	69	10,162	23	2,802	6	252	1	233	1	43,599	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥240	≥1630	≥9220	≥1770	≥47400	≥100	≥890	≥61290
MALE	≥220	≥1620	≥9190	≥1730	≥47800	≥70	≥780	≥61430
TOTAL	≥470	≥3260	≥18410	≥3500	≥95200	≥170	≥1680	≥122720

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥2010	≥7740	≥9430	≥9300	≥8630	≥8560	≥8420	≥8790	≥9010	≥8810	≥9420	≥90160
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥8370	≥7880	≥8540	≥7450	≥32250	<10	≥300	≥122720				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	≥80	≥450	≥110	≥3050	<10	≥30	≥3750
MALE	≥10	≥90	≥460	≥100	≥2930	<10	≥20	≥3640
TOTAL	≥30	≥170	≥920	≥220	≥5980	<10	≥50	≥7390

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
212	11	55	98	376

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11540

Acadia 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1260	≥90	≥3260	<10	≥170	≥4810
MALE	≥10	<10	≥1420	≥110	≥3560	<10	≥150	≥5270
TOTAL	≥10	≥10	≥2690	≥200	≥6820	<10	≥330	≥10090

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥410	≥860	≥830	≥790	≥780	≥840	≥680	≥860	≥700	≥800	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥770	≥640	≥550	≥520	≥7590			≥2490		≥10090	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥9210	≥2930	≥12150
AVERAGE DAILY MEMBERSHIP	7,533.8	2,429.4	9,963.2
AVERAGE DAILY ATTENDANCE	7,087.1	2,196.5	9,283.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥180	<10	<10	≥250
MALE	<10	<10	≥50	<10	≥180	<10	<10	≥240
TOTAL	<10	<10	≥110	<10	≥360	<10	<10	≥490

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	3	1.4	46	21.4	90	41.9	76	35.3	215	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
	WHITE	25	2.5	22	2.2	473	46.6	254	25.0	241	23.7	1,015	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	25	2.0	25	2.0	523	42.2	347	28.0	319	25.7	1,239	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	7	12.1	13	22.4	8	13.8	29	50.0	58	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	1	25.0	0	0.0	2	50.0	4	100.0
	WHITE	8	4.2	18	9.5	85	44.7	12	6.3	67	35.3	190	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	3.6	26	10.3	99	39.3	20	7.9	98	38.9	252	100.0
GRAND TOTAL	34	2.3	51	3.4	622	41.7	367	24.6	417	28.0	1,491	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	60	42	176	89	83	65	107	622
PRINCIPALS	0	0	0	2	3	3	18	26
ASSISTANT PRINCIPALS	0	0	2	2	1	2	7	14
TOTAL	60	42	178	93	87	70	132	662

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,968,507	28.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	52,690,880	55.29
	RESTRICTED GRANTS-IN-AID	1,231,359	0.13
	REVENUE IN LIEU OF TAXES	258,297	0.27
	REVENUE FOR/ON BEHALF OF LEA	24,929	0.03
	TOTAL STATE SOURCES	54,205,465	56.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,983,299	14.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	141,961	0.15
	TOTAL FEDERAL SOURCES	14,125,260	14.82
TOTAL REVENUE		95,299,232	100.00
OTHER SOURCES OF FUNDS		5,140,419	
TOTAL REVENUES AND OTHER SOURCES		100,439,651	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,400,809	44.46	43,352,796	46.56
SPECIAL EDUCATION PROGRAMS	6,897,031	7.07	6,897,031	7.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,830,916	1.88	1,802,345	1.94
OTHER INSTRUCTIONAL PROGRAMS	180,959	0.19	180,959	0.19
SPECIAL PROGRAMS	3,223,696	3.30	3,215,363	3.45
ADULT/CONTINUING EDUCATION PROGRAMS	108,988	0.11	108,988	0.12
TOTAL INSTRUCTION	55,642,399	57.00	55,557,482	59.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,917,280	6.06	5,917,280	6.35
INSTRUCTIONAL STAFF SERVICES	4,073,391	4.17	4,073,391	4.37
SCHOOL ADMINISTRATION	5,447,253	5.58	5,447,253	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,437,924	15.82	15,437,924	16.58
GENERAL ADMINISTRATION	1,459,337	1.50	1,451,912	1.56
BUSINESS SERVICES	730,212	0.75	727,229	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,263,410	8.47	8,159,774	8.76
STUDENT TRANSPORTATION SERVICES	7,588,397	7.77	4,919,141	5.28
CENTRAL SERVICES	800,322	0.82	779,138	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,841,678	19.30	16,037,194	17.22
TOTAL SUPPORT SERVICES	34,279,602	35.12	31,475,118	33.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,811,590	5.95	5,629,175	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	458,368	0.47	458,368	0.49
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,269,958	6.42	6,087,543	6.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	768,841	0.79	0	0.00
DEBT SERVICE	650,373	0.67	0	0.00
TOTAL EXPENDITURES	97,611,173	100.00	93,120,143	100.00
FUND TRANSFER	5,483,492			
TOTAL ALL EXPENDITURES AND OTHER USES	103,094,665			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	280,000	0	280,000	0
OTHER LONG-TERM OBLIGATIONS	4,027,825	0	261,455	3,766,370
VESTED COMPENSATED ABSENCES	5,200,744	350,147	348,673	5,202,218
CAPITAL (FIXED) ASSETS	62,815,552	4,176,110	23,000	66,968,662

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	1,920,012	0.00	0.00	0	0	1,920,012
RENEWABLE TAXES	20.06	7,243,884	10.00	13.45	2	1,233,355	8,477,239
DEBT SERVICES TAXES	0.00	0	7.00	7.00	1	530,630	530,630
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	288,827	0.00	0.00	0	0	288,827
TOTAL AD VALOREM TAXES	25.21	9,468,075	17.00	20.45	3	1,767,501	11,235,576
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	12,168,488		0	12,168,488
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,250,467		0	12,250,467

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,764,718	0	0	-108,743	218,447	0	-2,655,014
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	25,707,727	0	0	645,666	991,286	0	27,344,679
BALANCES AT END OF YEAR	22,943,009	0	0	536,923	1,209,733	0	24,689,665

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥140	≥10	<10	<10	≥220	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥80	≥10	<10	≥150	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥120	≥20	<10	≥180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥120	≥340	≥330	≥60	<10	≥860	
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30	
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,030	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,828,526
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,654	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,380,586

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,235	\$9,225
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,238	\$44,380

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	31	99	42	54	23	9	4	234	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	72	31	99	42	54	23	9	4	234	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	7	63	50	45	36	9	7	0	0	126	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	7	63	50	45	36	9	7	0	0	126	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	484	80	103	17	11	2	2	0	2	0	602	100
WITHOUT CERTIFICATE	0	0	19	95	1	5	0	0	0	0	0	0	20	100
TOTAL FT CLASSROOM TEACHERS	0	0	503	81	104	17	11	2	2	0	2	0	622	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥20	<10	≥930	<10	<10	≥990
MALE	<10	≥10	≥20	<10	≥900	<10	<10	≥950
TOTAL	≥10	≥10	≥50	<10	≥1840	<10	<10	≥1940

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥120	≥140	≥150	≥130	≥120	≥140	≥140	≥150	≥130	≥190	≥1450
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥110	≥110	≥110	≥130	≥480	<10	<10	≥1940				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥60
MALE	<10	<10	<10	<10	≥60	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥120	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
144

Allen

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥440	≥20	≥1560	<10	≥30	≥2100
MALE	≥30	≥10	≥480	≥30	≥1630	<10	≥30	≥2230
TOTAL	≥50	≥30	≥920	≥50	≥3190	<10	≥60	≥4340

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥260	≥350	≥370	≥330	≥320	≥290	≥310	≥330	≥290	≥360
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥320	≥250	≥240	≥240	≥3250			≥1080		≥4340

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3840	≥1250	≥5090
AVERAGE DAILY MEMBERSHIP	3,229.6	1,065.9	4,295.5
AVERAGE DAILY ATTENDANCE	3,078.8	1,001.4	4,080.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥90	<10	<10	≥120
MALE	<10	<10	≥20	<10	≥70	<10	<10	≥110
TOTAL	<10	<10	≥50	<10	≥170	<10	<10	≥240

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	3	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	2	3.2	1	1.6	15	24.2	14	22.6	30	48.4	62	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	5	1.1	19	4.0	247	52.4	69	14.6	131	27.8	471	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.3	20	3.7	265	49.3	84	15.6	162	30.1	538	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	16.0	0	0.0	21	84.0	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.8	4	3.7	66	61.7	3	2.8	31	29.0	107	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.3	4	3.0	70	53.0	3	2.3	52	39.4	132	100.0
GRAND TOTAL	10	1.5	24	3.6	335	50.0	87	13.0	214	31.9	670	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	23	98	45	54	34	35	335
PRINCIPALS	0	0	0	0	1	7	3	11
ASSISTANT PRINCIPALS	0	0	2	2	5	2	2	13
TOTAL	46	23	100	47	60	43	40	359

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,669,886	28.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,933,233	60.26
	RESTRICTED GRANTS-IN-AID	1,170,381	0.24
	REVENUE IN LIEU OF TAXES	90,888	0.19
	REVENUE FOR/ON BEHALF OF LEA	3,967	0.01
	TOTAL STATE SOURCES	30,198,469	62.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,018,259	8.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,850	0.27
	TOTAL FEDERAL SOURCES	4,147,109	8.64
TOTAL REVENUE		48,015,464	100.00
OTHER SOURCES OF FUNDS		1,152,176	
TOTAL REVENUES AND OTHER SOURCES		49,167,640	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,077,724	36.41	20,077,304	42.99
SPECIAL EDUCATION PROGRAMS	3,165,971	5.74	3,160,421	6.77
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,397,357	2.53	1,397,357	2.99
OTHER INSTRUCTIONAL PROGRAMS	187,546	0.34	187,546	0.40
SPECIAL PROGRAMS	1,800,856	3.27	1,800,856	3.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,629,454	48.29	26,623,484	57.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,871,871	5.21	2,871,871	6.15
INSTRUCTIONAL STAFF SERVICES	1,968,234	3.57	1,968,234	4.21
SCHOOL ADMINISTRATION	3,798,903	6.89	3,798,903	8.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,639,008	15.67	8,639,008	18.50
GENERAL ADMINISTRATION	978,313	1.77	978,313	2.09
BUSINESS SERVICES	398,014	0.72	398,014	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,942,474	7.15	3,942,474	8.44
STUDENT TRANSPORTATION SERVICES	3,408,367	6.18	3,373,367	7.22
CENTRAL SERVICES	108,296	0.20	108,296	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,835,464	16.02	8,800,464	18.84
TOTAL SUPPORT SERVICES	17,474,472	31.69	17,439,472	37.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,622,423	4.76	2,612,799	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,065	0.05	29,065	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,651,488	4.81	2,641,864	5.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,663,194	12.08	0	0.00
DEBT SERVICE	1,729,765	3.14	0	0.00
TOTAL EXPENDITURES	55,148,373	100.00	46,704,820	100.00
FUND TRANSFER	1,191,149			
TOTAL ALL EXPENDITURES AND OTHER USES	56,339,522			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,720,000	0	1,120,000	19,600,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	676,393	122,265	62,689	735,969
CAPITAL (FIXED) ASSETS	60,362,387	18,857,961	117,024	79,103,324

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	347,588	0.00	0.00	0	0	347,588
RENEWABLE TAXES	5.15	418,243	12.89	89.88	6	1,626,708	2,044,951
DEBT SERVICES TAXES	0.00	0	20.75	35.00	4	1,484,389	1,484,389
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	134,158	0.00	0.00	0	0	134,158
TOTAL AD VALOREM TAXES	9.43	901,567	33.64	124.88	10	3,117,750	4,019,317
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		7,637,857		0	7,637,857
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		7,637,857		0	7,637,857

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-669,067	0	0	34,402	116,712	-6,653,928	-7,171,881
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	31,151	0	0	-12,004	1	-522,607	-503,459
BALANCES AT BEGINNING OF YEAR	15,925,234	0	0	3,283,885	776,014	8,834,635	28,819,768
BALANCES AT END OF YEAR	15,287,318	0	0	3,306,283	892,727	1,658,100	21,144,428

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	<10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥190	≥160	≥10	<10	≥410
GIFTED	<10	<10	≥20	≥20	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,239	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,392,903
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,793	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$995,079

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,357	\$10,757
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,958	\$47,355

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	64	27	27	9	9	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	63	64	27	27	9	9	0	0	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	54	45	38	9	8	0	0	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	63	54	45	38	9	8	0	0	117	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	248	77	63	20	8	2	2	1	0	0	321	100
WITHOUT CERTIFICATE	0	0	12	86	2	14	0	0	0	0	0	0	14	100
TOTAL FT CLASSROOM TEACHERS	0	0	260	78	65	19	8	2	2	1	0	0	335	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2

Ascension 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥100	≥3180	≥640	≥6150	≥10	≥160	≥10290
MALE	≥30	≥110	≥3390	≥620	≥6730	≥10	≥150	≥11070
TOTAL	≥70	≥220	≥6580	≥1270	≥12880	≥20	≥310	≥21360

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥590	≥1560	≥1690	≥1620	≥1600	≥1680	≥1560	≥1600	≥1620	≥1640
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1790	≥1560	≥1390	≥1400	≥15200			≥6160		≥21360

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17310	≥7010	≥24330
AVERAGE DAILY MEMBERSHIP	15,170.6	6,082.5	21,253.1
AVERAGE DAILY ATTENDANCE	14,547.8	5,707.8	20,255.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥180	≥30	≥390	<10	<10	≥630
MALE	<10	<10	≥190	≥30	≥460	<10	<10	≥700
TOTAL	<10	≥10	≥370	≥60	≥860	<10	≥10	≥1330

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	4	40.0	3	30.0	3	30.0	10	100.0
	BLACK/AFR AM	3	0.6	14	2.7	145	27.6	142	27.0	221	42.1	525	100.0
	HISPANIC/LATINO	0	0.0	1	4.3	10	43.5	9	39.1	3	13.0	23	100.0
	WHITE	24	1.4	37	2.2	1,004	58.8	297	17.4	346	20.3	1,708	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	27	1.2	52	2.3	1,164	51.3	451	19.9	574	25.3	2,268	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	6	4.4	43	31.4	10	7.3	78	56.9	137	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	0.7	8	2.8	178	61.4	7	2.4	95	32.8	290	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.5	14	3.2	223	51.7	18	4.2	174	40.4	431	100.0
GRAND TOTAL	29	1.1	66	2.4	1,387	51.4	469	17.4	748	27.7	2,699	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	261	119	372	184	184	118	149	1,387
PRINCIPALS	0	0	4	6	8	5	8	31
ASSISTANT PRINCIPALS	1	0	10	9	7	3	5	35
TOTAL	262	119	386	199	199	126	162	1,453

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	135,161,965	52.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	101,492,478	39.09
	RESTRICTED GRANTS-IN-AID	2,383,227	0.09
	REVENUE IN LIEU OF TAXES	188,777	0.07
	REVENUE FOR/ON BEHALF OF LEA	13,376	0.01
	TOTAL STATE SOURCES	104,077,858	40.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,748,965	7.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	621,816	0.24
	TOTAL FEDERAL SOURCES	20,370,781	7.85
TOTAL REVENUE		259,610,604	100.00
OTHER SOURCES OF FUNDS		75,260,786	
TOTAL REVENUES AND OTHER SOURCES		334,871,390	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	94,213,567	35.64	94,174,231	42.55
SPECIAL EDUCATION PROGRAMS	24,514,812	9.27	24,514,812	11.08
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,587,771	0.60	1,587,771	0.72
OTHER INSTRUCTIONAL PROGRAMS	5,169,117	1.96	5,169,117	2.34
SPECIAL PROGRAMS	5,734,108	2.17	5,722,011	2.59
ADULT/CONTINUING EDUCATION PROGRAMS	15,289	0.01	15,289	0.01
TOTAL INSTRUCTION	131,234,664	49.64	131,183,231	59.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,866,257	5.25	13,866,257	6.26
INSTRUCTIONAL STAFF SERVICES	12,147,302	4.59	12,147,302	5.49
SCHOOL ADMINISTRATION	11,497,195	4.35	11,497,195	5.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	37,510,754	14.19	37,510,754	16.95
GENERAL ADMINISTRATION	4,533,204	1.71	4,533,204	2.05
BUSINESS SERVICES	2,618,292	0.99	2,618,292	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,637,650	7.43	19,511,369	8.82
STUDENT TRANSPORTATION SERVICES	13,297,236	5.03	11,325,615	5.12
CENTRAL SERVICES	4,881,514	1.85	4,842,848	2.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	44,967,896	17.01	42,831,328	19.35
TOTAL SUPPORT SERVICES	82,478,650	31.20	80,342,082	36.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,875,263	3.74	9,811,287	4.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,875,263	3.74	9,811,287	4.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,323,185	5.04	0	0.00
DEBT SERVICE	27,451,973	10.38	0	0.00
TOTAL EXPENDITURES	264,363,735	100.00	221,336,600	100.00
FUND TRANSFER	39,175,761			
TOTAL ALL EXPENDITURES AND OTHER USES	303,539,496			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	151,164,405	35,475,000	21,241,373	165,398,032
OTHER LONG-TERM OBLIGATIONS	35,543,892	5,000,000	0	40,543,892
VESTED COMPENSATED ABSENCES	5,957,684	317,801	773,533	5,501,952
CAPITAL (FIXED) ASSETS	223,382,233	38,761,396	33,621,383	228,522,246

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	3,725,592	0.00	0.00	0	0	3,725,592
RENEWABLE TAXES	42.90	44,290,544	0.00	0.00	0	0	44,290,544
DEBT SERVICES TAXES	15.08	15,563,190	0.00	0.00	0	0	15,563,190
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,120,367	0.00	0.00	0	0	1,120,367
TOTAL AD VALOREM TAXES	61.59	64,699,693	0.00	0.00	0	0	64,699,693
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	64,782,655		0	64,782,655
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	64,782,655		0	64,782,655

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-18,657,124	0	0	-108,553	-3,919,576	54,017,147	31,331,894
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-15,282	0	0	0	0	0	-15,282
BALANCES AT BEGINNING OF YEAR	85,336,414	0	0	513,755	12,911,801	13,892,545	112,654,515
BALANCES AT END OF YEAR	66,664,008	0	0	405,202	8,992,225	67,909,692	143,971,127

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥20	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥180	≥470	≥160	≥10	<10	≥820	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥80	≥10	<10	≥160	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥340	≥60	<10	≥620	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
AUTISM	<10	<10	≥50	≥30	<10	<10	≥100	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥110	≥150	<10	<10	<10	≥260	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥310	≥1060	≥770	≥130	<10	≥2290	
GIFTED	<10	<10	≥120	≥190	≥10	<10	≥330	
TALENTED	<10	<10	≥60	≥140	<10	<10	≥220	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,340	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,851,116
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,912	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,990,828

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,202	\$10,359
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,657	\$49,999

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	153	55	81	29	36	13	9	3	279	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	153	55	81	29	36	13	9	3	279	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	252	80	45	14	0	0	18	6	315	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	252	80	45	14	0	0	18	6	315	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	944	70	336	25	50	4	20	1	7	1	1,357	100
WITHOUT CERTIFICATE	9	30	21	70	0	0	0	0	0	0	0	0	30	100
TOTAL FT CLASSROOM TEACHERS	9	1	965	70	336	24	50	4	20	1	7	1	1,387	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥120	≥20	≥730	<10	≥10	≥890
MALE	<10	<10	≥90	≥10	≥680	<10	<10	≥800
TOTAL	<10	≥10	≥210	≥30	≥1410	<10	≥20	≥1690

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥170	≥140	≥140	≥150	≥130	≥120	≥130	≥120	≥130	≥140	≥1400
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥80	≥60	≥60	≥70	≥280	<10	<10	≥1690				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	≥10	<10	≥60	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	1	0	2	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
166

Assumption 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥770	≥60	≥980	<10	≥10	≥1840
MALE	<10	≥10	≥850	≥60	≥1060	<10	≥10	≥2000
TOTAL	≥10	≥10	≥1630	≥120	≥2040	<10	≥20	≥3850

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥290	≥260	≥300	≥270	≥270	≥280	≥250	≥260	≥270	≥310
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥300	≥270	≥230	≥220	≥2800			≥1040		≥3850

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3230	≥1180	≥4410
AVERAGE DAILY MEMBERSHIP	2,759.1	1,031.1	3,790.2
AVERAGE DAILY ATTENDANCE	2,608.8	965.3	3,574.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥60	<10	<10	≥130
MALE	<10	<10	≥40	<10	≥60	<10	<10	≥110
TOTAL	<10	<10	≥100	<10	≥130	<10	<10	≥240

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	1.5	32	24.6	39	30.0	57	43.8	130	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	1.2	14	3.4	171	41.2	137	33.0	88	21.2	415	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.9	16	2.9	203	37.2	177	32.4	145	26.6	546	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	7.4	1	3.7	8	29.6	0	0.0	16	59.3	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.7	5	8.5	38	64.4	0	0.0	15	25.4	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.5	6	7.0	46	53.5	0	0.0	31	36.0	86	100.0
GRAND TOTAL	8	1.3	22	3.5	249	39.4	177	28.0	176	27.8	632	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	15	70	35	33	35	28	249
PRINCIPALS	0	0	1	2	4	2	1	10
ASSISTANT PRINCIPALS	0	0	0	2	3	4	2	11
TOTAL	33	15	71	39	40	41	31	270

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,949,425	33.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,906,219	50.61
	RESTRICTED GRANTS-IN-AID	1,101,754	0.23
	REVENUE IN LIEU OF TAXES	107,781	0.23
	REVENUE FOR/ON BEHALF OF LEA	2,274	0.00
	TOTAL STATE SOURCES	25,118,028	53.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	101,381	0.21
	RESTRICTED GRANTS-IN-AID	5,960,331	12.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,708	0.23
	TOTAL FEDERAL SOURCES	6,168,420	13.06
TOTAL REVENUE		47,235,873	100.00
OTHER SOURCES OF FUNDS		3,482,202	
TOTAL REVENUES AND OTHER SOURCES		50,718,075	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,038,118	28.86	13,038,118	30.34
SPECIAL EDUCATION PROGRAMS	3,882,219	8.59	3,882,219	9.03
CAREER AND TECHNICAL EDUCATION PROGRAMS	954,976	2.11	954,976	2.22
OTHER INSTRUCTIONAL PROGRAMS	1,523,567	3.37	1,523,567	3.55
SPECIAL PROGRAMS	2,233,690	4.94	2,233,690	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,632,570	47.88	21,632,570	50.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,992,415	6.62	2,992,415	6.96
INSTRUCTIONAL STAFF SERVICES	2,485,038	5.50	2,485,038	5.78
SCHOOL ADMINISTRATION	2,874,954	6.36	2,874,954	6.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,352,407	18.49	8,352,407	19.44
GENERAL ADMINISTRATION	1,767,481	3.91	1,767,366	4.11
BUSINESS SERVICES	459,402	1.02	459,402	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,289,934	9.49	4,259,206	9.91
STUDENT TRANSPORTATION SERVICES	2,712,922	6.00	2,712,922	6.31
CENTRAL SERVICES	1,403,680	3.11	1,403,680	3.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,633,419	23.53	10,602,576	24.67
TOTAL SUPPORT SERVICES	18,985,826	42.02	18,954,983	44.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,370,225	5.25	2,361,685	5.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,004	0.05	21,004	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,391,229	5.29	2,382,689	5.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	849,806	1.88	0	0.00
DEBT SERVICE	1,323,215	2.93	0	0.00
TOTAL EXPENDITURES	45,182,646	100.00	42,970,242	100.00
FUND TRANSFER	3,482,202			
TOTAL ALL EXPENDITURES AND OTHER USES	48,664,848			

Assumption

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,087,500	0	506,250	6,581,250
OTHER LONG-TERM OBLIGATIONS	1,063,000	0	116,000	947,000
VESTED COMPENSATED ABSENCES	2,369,442	0	0	2,369,442
CAPITAL (FIXED) ASSETS	33,867,266	342,468	3,180	34,206,554

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	953,072	0.00	0.00	0	0	953,072
RENEWABLE TAXES	33.88	5,881,643	0.00	0.00	0	0	5,881,643
DEBT SERVICES TAXES	0.00	20	0.00	0.00	0	0	20
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	176,478	0.00	0.00	0	0	176,478
TOTAL AD VALOREM TAXES	39.37	7,011,213	0.00	0.00	0	0	7,011,213
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,230,863		0	7,230,863
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,641,733		0	7,641,733

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	63,055	0	-496	1,252,615	1,355,707	-617,654	2,053,227
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-21,370	0	0	0	0	0	-21,370
BALANCES AT BEGINNING OF YEAR	14,023,644	0	2,278	2,073,644	1,195,542	617,654	17,912,762
BALANCES AT END OF YEAR	14,065,329	0	1,782	3,326,259	2,551,249	0	19,944,619

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥80	≥20	<10	<10	≥160
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥50	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥80	≥200	≥160	≥30	<10	≥480
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,224	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,319,032
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,560	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$866,709

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,388	\$11,150
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,013	\$49,885

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	60	36	40	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	54	60	36	40	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	55	45	45	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	54	55	45	45	0	0	0	0	99	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2	159	69	55	24	11	5	0	0	2	1	232	100
WITHOUT CERTIFICATE	5	29	11	65	0	0	1	6	0	0	0	0	17	100
TOTAL FT CLASSROOM TEACHERS	10	4	170	68	55	22	12	5	0	0	2	1	249	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥80	<10	<10	≥100
MALE	<10	<10	≥20	<10	≥80	<10	<10	≥110
TOTAL	<10	<10	≥30	<10	≥170	<10	<10	≥210

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥20	≥210
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
<10	<10	<10	<10	<10	<10	<10	<10	<10	≥210		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
13

Avoyelles

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥1260	≥20	≥1450	<10	≥40	≥2830
MALE	≥40	≥20	≥1400	≥20	≥1490	<10	≥30	≥3020
TOTAL	≥70	≥40	≥2660	≥40	≥2950	<10	≥70	≥5860

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥290	≥440	≥460	≥410	≥420	≥510	≥390	≥390	≥440	≥540
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥480	≥400	≥340	≥290	≥4320			≥1530		≥5860

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5230	≥1840	≥7080
AVERAGE DAILY MEMBERSHIP	4,323.6	1,482.7	5,806.3
AVERAGE DAILY ATTENDANCE	4,048.2	1,347.6	5,395.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥90	<10	<10	≥150
MALE	<10	<10	≥40	<10	≥90	<10	<10	≥140
TOTAL	<10	<10	≥100	<10	≥180	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK/AFR AM	2	1.7	5	4.3	39	33.3	27	23.1	44	37.6	117	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	0.9	13	3.0	210	48.5	84	19.4	122	28.2	433	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.1	18	3.2	256	45.8	111	19.9	168	30.1	559	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	5.1	11	28.2	2	5.1	24	61.5	39	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	3.1	5	5.2	60	62.5	0	0.0	28	29.2	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.2	7	5.1	72	52.9	2	1.5	52	38.2	136	100.0
GRAND TOTAL	9	1.3	25	3.6	328	47.2	113	16.3	220	31.7	695	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	60	25	78	36	46	25	58	328
PRINCIPALS	0	0	0	0	4	3	3	10
ASSISTANT PRINCIPALS	0	0	3	2	1	8	1	15
TOTAL	60	25	81	38	51	36	62	353

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,666,982	22.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,590,683	56.53
	RESTRICTED GRANTS-IN-AID	850,900	0.15
	REVENUE IN LIEU OF TAXES	288,928	0.52
	REVENUE FOR/ON BEHALF OF LEA	7,430	0.01
	TOTAL STATE SOURCES	32,737,941	58.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,263,651	18.37
	REVENUE IN LIEU OF TAXES	15,453	0.03
	REVENUE FOR/ON BEHALF OF LEA	195,705	0.35
	TOTAL FEDERAL SOURCES	10,474,809	18.75
TOTAL REVENUE		55,879,732	100.00
OTHER SOURCES OF FUNDS		8,596,068	
TOTAL REVENUES AND OTHER SOURCES		64,475,800	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,083,438	32.67	19,058,356	33.36
SPECIAL EDUCATION PROGRAMS	5,061,864	8.67	5,061,864	8.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,337,018	2.29	1,337,018	2.34
OTHER INSTRUCTIONAL PROGRAMS	502,090	0.86	502,090	0.88
SPECIAL PROGRAMS	4,248,580	7.27	4,248,580	7.44
ADULT/CONTINUING EDUCATION PROGRAMS	95,259	0.16	95,259	0.17
TOTAL INSTRUCTION	30,328,249	51.93	30,303,167	53.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,520,998	4.32	2,520,998	4.41
INSTRUCTIONAL STAFF SERVICES	2,713,200	4.65	2,713,200	4.75
SCHOOL ADMINISTRATION	3,300,183	5.65	3,300,183	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,534,381	14.61	8,534,381	14.94
GENERAL ADMINISTRATION	2,126,526	3.64	2,126,526	3.72
BUSINESS SERVICES	642,537	1.10	642,537	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,440,290	11.03	6,440,290	11.27
STUDENT TRANSPORTATION SERVICES	4,761,088	8.15	4,456,080	7.80
CENTRAL SERVICES	146,539	0.25	146,539	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,116,980	24.17	13,811,972	24.18
TOTAL SUPPORT SERVICES	22,651,361	38.78	22,346,353	39.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,571,787	7.83	4,464,235	7.81
ENTERPRISE OPERATIONS	360	0.00	360	0.00
COMMUNITY SERVICE OPERATIONS	10,012	0.02	10,012	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,582,159	7.85	4,474,607	7.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	842,334	1.44	0	0.00
TOTAL EXPENDITURES	58,404,103	100.00	57,124,127	100.00
FUND TRANSFER	8,680,752			
TOTAL ALL EXPENDITURES AND OTHER USES	67,084,855			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,299,684	317,444	1,389,380	5,227,748
OTHER LONG-TERM OBLIGATIONS	0	733,309	186,263	547,046
VESTED COMPENSATED ABSENCES	946,801	92,646	86,971	952,476
CAPITAL (FIXED) ASSETS	47,209,041	87,491	352,682	46,943,850

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	468,296	0.00	0.00	0	0	468,296
RENEWABLE TAXES	20.00	2,584,147	0.00	0.00	0	0	2,584,147
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	90,107	0.00	0.00	0	0	90,107
TOTAL AD VALOREM TAXES	23.62	3,142,550	0.00	0.00	0	0	3,142,550
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	7,811,172		0	7,811,172
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	7,811,172		0	7,811,172

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	75,502	34,029	0	-1,485,076	5,341	-1,238,851	-2,609,055
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,197	-4,252	0	4,252	0	0	7,197
BALANCES AT BEGINNING OF YEAR	19,311,698	-29,777	0	4,417,954	50,158	1,306,881	25,056,914
BALANCES AT END OF YEAR	19,394,397	0	0	2,937,130	55,499	68,030	22,455,056

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥20	<10	≥110	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥60	≥10	<10	<10	≥120	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥120	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥230	≥140	≥40	<10	≥540	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,204	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,789,377
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,922	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$984,832

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,638	\$9,745
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,470	\$43,153

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	30	63	70	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	30	63	70	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	7	72	53	54	40	0	0	0	0	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	7	72	53	54	40	0	0	0	0	135	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	247	78	55	17	14	4	2	1	0	0	318	100
WITHOUT CERTIFICATE	0	0	10	100	0	0	0	0	0	0	0	0	10	100
TOTAL FT CLASSROOM TEACHERS	0	0	257	78	55	17	14	4	2	1	0	0	328	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥500	<10	<10	≥530
MALE	<10	<10	≥10	<10	≥520	<10	<10	≥540
TOTAL	<10	<10	≥10	<10	≥1030	<10	≥10	≥1070

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥100	≥110	≥100	≥90	≥90	≥110	≥100	≥80	≥70	≥60	≥970
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥20	≥20	≥20	≥20	≥100	<10	<10	<10	<10	≥1070		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
68

Beauregard 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥20	≥20	≥440	≥110	≥2190	<10	≥100	≥2900	
MALE	≥10	≥20	≥460	≥110	≥2380	<10	≥90	≥3100	
TOTAL	≥40	≥40	≥900	≥230	≥4570	<10	≥200	≥6000	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥140	≥420	≥490	≥430	≥430	≥440	≥450	≥380	≥500	≥530
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥470	≥440	≥400	≥420	≥4250			≥1750		≥6000

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5130	≥2050	≥7190
AVERAGE DAILY MEMBERSHIP	4,234.2	1,716.8	5,951.0
AVERAGE DAILY ATTENDANCE	4,036.0	1,614.9	5,650.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	≥10	≥150	<10	<10	≥210
MALE	<10	<10	≥30	<10	≥160	<10	<10	≥200
TOTAL	<10	<10	≥70	≥10	≥310	<10	<10	≥420

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	3	2	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	4	5.1	19	24.1	17	21.5	39	49.4	79	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	5	0.8	10	1.7	311	52.4	81	13.7	186	31.4	593	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	TOTAL	5	0.7	14	2.0	340	49.3	100	14.5	230	33.4	689	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.3	2	6.3	6	18.8	3	9.4	19	59.4	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	2.8	13	9.1	74	51.7	4	2.8	48	33.6	143	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.4	15	8.5	81	45.8	7	4.0	68	38.4	177	100.0
GRAND TOTAL	11	1.3	29	3.3	421	48.6	107	12.4	298	34.4	866	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	36	105	55	62	56	71	421
PRINCIPALS	0	0	1	1	3	4	4	13
ASSISTANT PRINCIPALS	0	0	3	2	2	4	3	14
TOTAL	36	36	109	58	67	64	78	448

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,490,914	38.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,047,277	52.63
	RESTRICTED GRANTS-IN-AID	597,933	0.09
	REVENUE IN LIEU OF TAXES	323,095	0.49
	REVENUE FOR/ON BEHALF OF LEA	5,647	0.01
	TOTAL STATE SOURCES	35,973,952	54.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,074	0.02
	RESTRICTED GRANTS-IN-AID	4,957,711	7.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	151,915	0.23
	TOTAL FEDERAL SOURCES	5,121,700	7.69
TOTAL REVENUE		66,586,566	100.00
OTHER SOURCES OF FUNDS		958,778	
TOTAL REVENUES AND OTHER SOURCES		67,545,344	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,177,659	32.70	23,170,628	36.34
SPECIAL EDUCATION PROGRAMS	6,560,282	9.26	6,560,282	10.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,499,623	2.12	1,499,623	2.35
OTHER INSTRUCTIONAL PROGRAMS	1,918,902	2.71	1,913,455	3.00
SPECIAL PROGRAMS	1,572,865	2.22	1,572,865	2.47
ADULT/CONTINUING EDUCATION PROGRAMS	515	0.00	515	0.00
TOTAL INSTRUCTION	34,729,846	49.00	34,717,368	54.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,580,235	5.05	3,580,235	5.62
INSTRUCTIONAL STAFF SERVICES	2,793,671	3.94	2,793,671	4.38
SCHOOL ADMINISTRATION	3,911,343	5.52	3,911,343	6.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,285,249	14.51	10,285,249	16.13
GENERAL ADMINISTRATION	3,568,693	5.03	3,568,693	5.60
BUSINESS SERVICES	618,163	0.87	618,163	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,167,359	8.70	6,037,468	9.47
STUDENT TRANSPORTATION SERVICES	4,239,300	5.98	3,739,678	5.87
CENTRAL SERVICES	1,240,371	1.75	1,221,883	1.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,833,886	22.34	15,185,885	23.82
TOTAL SUPPORT SERVICES	26,119,135	36.85	25,471,134	39.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,569,547	5.04	3,554,540	5.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,155	0.02	16,155	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,585,702	5.06	3,570,695	5.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,032,171	2.87	0	0.00
DEBT SERVICE	4,411,758	6.22	0	0.00
TOTAL EXPENDITURES	70,878,612	100.00	63,759,197	100.00
FUND TRANSFER	1,080,642			
TOTAL ALL EXPENDITURES AND OTHER USES	71,959,254			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	63,412,901	0	19,657,901	43,755,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	1,135,960	969,268	662,038	1,443,190
CAPITAL (FIXED) ASSETS	47,927,418	642,277	0	48,569,695

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.86	1,111,073	0.00	0.00	0	0	1,111,073
RENEWABLE TAXES	30.12	6,885,912	0.00	0.00	0	0	6,885,912
DEBT SERVICES TAXES	17.80	4,059,332	0.00	0.00	0	0	4,059,332
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	267,896	0.00	0.00	0	0	267,896
TOTAL AD VALOREM TAXES	52.78	12,324,213	0.00	0.00	0	0	12,324,213
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	11,811,740	0	11,811,740	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	11,811,740	0	11,811,740	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,794,789	0	0	57,549	-352,349	-2,324,321	-4,413,910
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,828,480	0	0	472,253	4,793,272	5,749,730	33,843,735
BALANCES AT END OF YEAR	21,033,691	0	0	529,802	4,440,923	3,425,409	29,429,825

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥40	≥10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥200	≥30	<10	≥330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥110	≥130	<10	<10	<10	≥240
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥120	≥330	≥340	≥50	<10	≥870
GIFTED	<10	<10	≥30	≥30	<10	<10	≥60
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,495	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,591,505
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,355	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,167,878

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,026	\$10,616
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,184	\$52,953

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	99	85	9	8	9	8	0	0	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	99	85	9	8	9	8	0	0	117	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	36	29	72	57	18	14	0	0	0	0	126	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	36	29	72	57	18	14	0	0	0	0	126	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	333	81	60	15	14	3	5	1	0	0	413	100
WITHOUT CERTIFICATE	2	25	3	38	3	38	0	0	0	0	0	0	8	100
TOTAL FT CLASSROOM TEACHERS	3	1	336	80	63	15	14	3	5	1	0	0	421	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	≥10	<10	≥10	<10	<10	≥30

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	≥10	<10	≥20	<10	<10	≥30				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
7

Bienville 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥570	≥10	≥530	<10	≥10	≥1130
MALE	<10	<10	≥560	≥10	≥530	<10	<10	≥1110
TOTAL	<10	<10	≥1130	≥20	≥1060	<10	≥20	≥2240

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥90	≥170	≥180	≥170	≥150	≥200	≥140	≥190	≥170	≥170	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥150	≥160	≥130	≥130	≥1670			≥570		≥2240	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2030	≥660	≥2700
AVERAGE DAILY MEMBERSHIP	1,657.8	573.2	2,231.0
AVERAGE DAILY ATTENDANCE	1,571.8	541.4	2,113.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥20	<10	<10	≥60
MALE	<10	<10	≥30	<10	≥20	<10	<10	≥60
TOTAL	<10	<10	≥70	<10	≥50	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	
	BLACK/AFR AM	1	0.7	1	0.7	48	35.3	26	19.1	60	44.1	
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	
	WHITE	3	1.8	2	1.2	93	56.7	24	14.6	42	25.6	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	TOTAL	4	1.3	3	1.0	144	47.4	50	16.4	103	33.9	304
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	2	3.9	3	5.9	20	39.2	7	13.7	19	37.3	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	2	5.4	5	13.5	25	67.6	0	0.0	5	13.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	TOTAL	4	4.5	8	9.0	46	51.7	7	7.9	24	27.0	89
GRAND TOTAL	8	2.0	11	2.8	190	48.3	57	14.5	127	32.3	393	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	14	39	29	25	23	39	190
PRINCIPALS	0	0	1	1	1	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	1	1	0	2
TOTAL	21	14	40	30	27	24	44	200

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,534,918	74.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,597,620	15.16
	RESTRICTED GRANTS-IN-AID	616,175	0.17
	REVENUE IN LIEU OF TAXES	125,462	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,389	0.02
	TOTAL STATE SOURCES	6,345,646	17.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,545	0.01
	RESTRICTED GRANTS-IN-AID	2,981,218	8.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,351	0.19
	TOTAL FEDERAL SOURCES	3,054,114	8.27
TOTAL REVENUE	36,934,678	100.00	
OTHER SOURCES OF FUNDS	588,020		
TOTAL REVENUES AND OTHER SOURCES	37,522,698		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,322,282	36.06	13,322,282	40.62
SPECIAL EDUCATION PROGRAMS	2,280,961	6.17	2,280,961	6.96
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,053,436	2.85	1,053,436	3.21
OTHER INSTRUCTIONAL PROGRAMS	183,553	0.50	149,905	0.46
SPECIAL PROGRAMS	1,678,645	4.54	1,678,645	5.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,518,877	50.13	18,485,229	56.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	956,899	2.59	956,899	2.92
INSTRUCTIONAL STAFF SERVICES	1,760,115	4.76	1,760,115	5.37
SCHOOL ADMINISTRATION	1,769,239	4.79	1,769,239	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,486,253	12.14	4,486,253	13.68
GENERAL ADMINISTRATION	2,029,348	5.49	2,029,348	6.19
BUSINESS SERVICES	341,784	0.93	341,784	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,948,490	7.98	2,889,954	8.81
STUDENT TRANSPORTATION SERVICES	2,886,390	7.81	2,638,134	8.04
CENTRAL SERVICES	2,799	0.01	2,799	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,208,811	22.22	7,902,019	24.10
TOTAL SUPPORT SERVICES	12,695,064	34.36	12,388,272	37.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,900,697	5.14	1,895,492	5.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,600	0.07	24,600	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,925,297	5.21	1,920,092	5.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,503,474	6.78	0	0.00
DEBT SERVICE	1,302,303	3.52	0	0.00
TOTAL EXPENDITURES	36,945,015	100.00	32,793,593	100.00
FUND TRANSFER	694,106			
TOTAL ALL EXPENDITURES AND OTHER USES	37,639,121			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,160,000	0	1,505,000	7,655,000
OTHER LONG-TERM OBLIGATIONS	0	2,394,881	277,951	2,116,930
VESTED COMPENSATED ABSENCES	1,388,969	713,070	749,768	1,352,271
CAPITAL (FIXED) ASSETS	36,422,843	5,269,334	967,337	40,724,840

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	2,135,847	0.00	0.00	0	0	2,135,847
RENEWABLE TAXES	47.70	18,557,362	0.00	0.00	0	0	18,557,362
DEBT SERVICES TAXES	84.60	1,458,573	0.00	0.00	0	0	1,458,573
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	418,623	0.00	0.00	0	0	418,623
TOTAL AD VALOREM TAXES	137.79	22,570,405	0.00	0.00	0	0	22,570,405
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,589,923		0	4,589,923
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,589,923		0	4,589,923

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,046,982	0	0	1,140,027	371,684	-2,675,120	-116,427
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	908,499	0	0	-395,938	0	-42,222	470,339
BALANCES AT BEGINNING OF YEAR	2,205,749	0	0	20,992,255	1,445,930	3,360,193	28,004,127
BALANCES AT END OF YEAR	4,161,230	0	0	21,736,344	1,817,614	642,851	28,358,039

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	<10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥80	≥60	≥20	<10	≥200	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥20	<10	<10	≥30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	803	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$887,945
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,412	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$442,335

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$13,609	\$14,581
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,006	\$53,173

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	12	54	75	0	0	9	12	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	12	54	75	0	0	9	12	72	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	50	9	50	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	50	9	50	0	0	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	106	60	43	24	27	15	0	0	1	1	178	100
WITHOUT CERTIFICATE	0	0	10	83	2	17	0	0	0	0	0	0	12	100
TOTAL FT CLASSROOM TEACHERS	1	1	116	61	45	24	27	14	0	0	1	1	190	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Bossier 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥30	≥180	≥2960	≥700	≥6230	≥20	≥390	≥10550	
MALE	≥50	≥160	≥3090	≥780	≥6760	≥10	≥400	≥11290	
TOTAL	≥90	≥350	≥6060	≥1480	≥13000	≥40	≥800	≥21840	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥470	≥1810	≥1850	≥1700	≥1790	≥1720	≥1640	≥1730	≥1640	≥1740
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1720	≥1390	≥1320	≥1280	≥16110			≥5720		≥21840

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥19610	≥7100	≥26720
AVERAGE DAILY MEMBERSHIP	16,089.8	5,626.0	21,715.7
AVERAGE DAILY ATTENDANCE	15,366.3	5,274.2	20,640.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥150	≥40	≥380	<10	≥20	≥610
MALE	<10	<10	≥150	≥30	≥360	<10	≥10	≥570
TOTAL	<10	≥10	≥300	≥80	≥740	<10	≥30	≥1190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	1	33	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	38.5	3	23.1	5	38.5	13	100.0
	ASIAN	1	6.7	1	6.7	8	53.3	4	26.7	1	6.7	15	100.0
	BLACK/AFR AM	6	1.5	9	2.2	64	15.5	105	25.4	229	55.4	413	100.0
	HISPANIC/LATINO	0	0.0	1	2.9	26	74.3	3	8.6	5	14.3	35	100.0
	WHITE	19	1.1	54	3.0	1,010	56.8	319	18.0	375	21.1	1,777	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	2	10.0	0	0.0	8	40.0	3	15.0	7	35.0	20	100.0
	TOTAL	28	1.2	65	2.9	1,121	49.3	438	19.3	622	27.4	2,274	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	2	1.4	18	12.6	7	4.9	116	81.1	143	100.0
	HISPANIC/LATINO	0	0.0	1	10.0	7	70.0	1	10.0	1	10.0	10	100.0
	WHITE	5	1.3	16	4.2	210	55.0	14	3.7	137	35.9	382	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	25.0	1	12.5	5	62.5	8	100.0
	TOTAL	5	0.9	20	3.6	240	43.6	24	4.4	261	47.5	550	100.0
GRAND TOTAL	33	1.2	85	3.0	1,361	48.2	462	16.4	883	31.3	2,824	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	109	114	403	218	213	129	175	1,361
PRINCIPALS	0	0	0	3	3	9	18	33
ASSISTANT PRINCIPALS	0	0	2	10	13	7	10	42
TOTAL	109	114	405	231	229	145	203	1,436

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	98,218,858	42.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	109,037,891	47.33
	RESTRICTED GRANTS-IN-AID	2,324,049	0.10
	REVENUE IN LIEU OF TAXES	595,841	0.26
	REVENUE FOR/ON BEHALF OF LEA	27,175	0.01
	TOTAL STATE SOURCES	111,984,956	48.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,843,906	0.80
	RESTRICTED GRANTS-IN-AID	17,750,726	7.71
	REVENUE IN LIEU OF TAXES	26,934	0.01
	REVENUE FOR/ON BEHALF OF LEA	550,861	0.24
	TOTAL FEDERAL SOURCES	20,172,427	8.76
TOTAL REVENUE		230,376,241	100.00
OTHER SOURCES OF FUNDS		106,467,485	
TOTAL REVENUES AND OTHER SOURCES		336,843,726	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	82,767,778	32.55	82,280,787	38.64
SPECIAL EDUCATION PROGRAMS	23,485,209	9.24	23,485,209	11.03
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,573,963	1.41	3,567,772	1.68
OTHER INSTRUCTIONAL PROGRAMS	7,802,526	3.07	7,774,327	3.65
SPECIAL PROGRAMS	5,584,407	2.20	5,584,407	2.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	123,213,883	48.46	122,692,502	57.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,452,684	4.90	12,445,138	5.84
INSTRUCTIONAL STAFF SERVICES	14,136,115	5.56	14,117,555	6.63
SCHOOL ADMINISTRATION	12,781,042	5.03	12,781,042	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,369,841	15.49	39,343,735	18.47
GENERAL ADMINISTRATION	5,000,401	1.97	4,922,943	2.31
BUSINESS SERVICES	1,930,243	0.76	1,925,399	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,589,022	7.31	18,443,360	8.66
STUDENT TRANSPORTATION SERVICES	13,888,896	5.46	12,882,625	6.05
CENTRAL SERVICES	1,832,810	0.72	1,711,315	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	41,241,372	16.22	39,885,642	18.73
TOTAL SUPPORT SERVICES	80,611,213	31.71	79,229,377	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,067,520	4.35	10,926,421	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,106	0.04	109,106	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,176,626	4.40	11,035,527	5.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,827,073	6.23	0	0.00
DEBT SERVICE	23,415,437	9.21	0	0.00
TOTAL EXPENDITURES	254,244,232	100.00	212,957,406	100.00
FUND TRANSFER	82,166,473			
TOTAL ALL EXPENDITURES AND OTHER USES	336,410,705			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	100,528,146	25,000,000	17,245,000	108,283,146
OTHER LONG-TERM OBLIGATIONS	10,373,219	0	1,162,672	9,210,547
VESTED COMPENSATED ABSENCES	7,946,853	323,051	506,946	7,762,958
CAPITAL (FIXED) ASSETS	262,567,630	7,966,124	126,324	270,407,430

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	3,079,655	0.00	0.00	0	0	3,079,655
RENEWABLE TAXES	35.44	33,373,786	0.00	0.00	0	0	33,373,786
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	12,607,093	12,607,093
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	978,360	0.00	0.00	0	0	978,360
TOTAL AD VALOREM TAXES	38.71	37,431,801	13.55	13.55	1	12,607,093	50,038,894
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	41,985,144		0	41,985,144
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	42,166,966		0	42,166,966

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-748,855	0	0	1,353,977	-9,751,615	9,579,514	433,021
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	803,012	0	0	75,490	72,725	0	951,227
BALANCES AT BEGINNING OF YEAR	16,177,138	0	0	37,208,122	18,399,114	61,174,320	132,958,694
BALANCES AT END OF YEAR	16,231,295	0	0	38,637,589	8,720,224	70,753,834	134,342,942

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥140	≥20	<10	≥230	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥280	≥40	<10	<10	≥450	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥210	≥10	<10	≥410	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥240	≥380	≥40	<10	≥670	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥50	≥60	≥10	<10	≥140	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥160	≥270	<10	<10	<10	≥440	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥330	≥1150	≥940	≥110	<10	≥2540	
GIFTED	<10	<10	≥210	≥290	≥10	<10	≥520	
TALENTED	<10	<10	≥180	≥360	≥20	<10	≥560	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,501	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,318,296
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,923	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,241,607

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,526	\$9,749
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,142	\$49,282

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	81	27	198	67	0	0	18	6	297	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	81	27	198	67	0	0	18	6	297	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	2	162	43	207	55	0	0	0	0	378	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	2	162	43	207	55	0	0	0	0	378	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	8	1	949	70	311	23	84	6	2	0	3	0	1,357	100
WITHOUT CERTIFICATE	1	25	3	75	0	0	0	0	0	0	0	0	4	100
TOTAL FT CLASSROOM TEACHERS	9	1	952	70	311	23	84	6	2	0	3	0	1,361	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥140	<10	<10	≥160
MALE	<10	<10	<10	<10	≥150	<10	<10	≥160
TOTAL	<10	<10	<10	<10	≥300	<10	<10	≥320

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥60	≥30	≥40	≥30	≥30	≥10	≥20	≥10	≥10	≥310
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥320

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Caddo 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥220	≥12930	≥490	≥6350	≥10	≥270	≥20320
MALE	≥20	≥210	≥13070	≥560	≥6440	≥10	≥240	≥20580
TOTAL	≥50	≥440	≥26000	≥1060	≥12790	≥30	≥510	≥40910

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1260	≥3460	≥3370	≥3310	≥3170	≥3610	≥2850	≥3010	≥2930	≥3110	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3180	≥2760	≥2420	≥2420	≥30110			≥10800		≥40910	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥39480	≥13670	≥53150
AVERAGE DAILY MEMBERSHIP	29,976.7	10,630.7	40,607.4
AVERAGE DAILY ATTENDANCE	28,599.8	9,877.5	38,477.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥700	<10	≥400	<10	≥10	≥1150
MALE	<10	≥10	≥550	≥10	≥380	<10	<10	≥980
TOTAL	<10	≥30	≥1250	≥20	≥790	<10	≥20	≥2140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
44	6	15	1	66	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	1.8	1	1.8	29	52.7	9	16.4	15	27.3	55	100.0
	ASIAN	0	0.0	1	2.4	35	85.4	2	4.9	3	7.3	41	100.0
	BLACK/AFR AM	17	0.8	67	3.0	667	30.1	576	26.0	886	40.0	2,213	100.0
	HISPANIC/LATINO	0	0.0	1	2.9	24	70.6	4	11.8	5	14.7	34	100.0
	WHITE	22	1.1	56	2.7	1,286	62.7	372	18.1	315	15.4	2,051	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	8	57.1	3	21.4	3	21.4	14	100.0
	TOTAL	40	0.9	126	2.9	2,051	46.5	967	21.9	1,228	27.8	4,412	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	55.6	0	0.0	4	44.4	9	100.0
	ASIAN	0	0.0	0	0.0	14	87.5	0	0.0	2	12.5	16	100.0
	BLACK/AFR AM	4	0.6	29	4.1	174	24.5	70	9.9	433	61.0	710	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	12	92.3	0	0.0	1	7.7	13	100.0
	WHITE	1	0.2	25	5.4	305	66.4	19	4.1	109	23.7	459	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	TOTAL	5	0.4	54	4.4	512	42.2	89	7.3	554	45.6	1,214	100.0
GRAND TOTAL	45	0.8	180	3.2	2,563	45.6	1,056	18.8	1,782	31.7	5,626	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	232	225	718	314	401	265	408	2,563
PRINCIPALS	0	0	0	1	6	21	30	58
ASSISTANT PRINCIPALS	0	0	5	7	22	17	27	78
TOTAL	232	225	723	322	429	303	465	2,699

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	210,016,357	44.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	207,138,209	43.75
	RESTRICTED GRANTS-IN-AID	4,640,792	0.10
	REVENUE IN LIEU OF TAXES	1,977,238	0.42
	REVENUE FOR/ON BEHALF OF LEA	38,386	0.01
	TOTAL STATE SOURCES	213,794,625	45.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,968	0.00
	RESTRICTED GRANTS-IN-AID	49,611,161	10.48
	REVENUE IN LIEU OF TAXES	53,186	0.01
	REVENUE FOR/ON BEHALF OF LEA	2,036	0.00
	TOTAL FEDERAL SOURCES	49,680,351	10.49
TOTAL REVENUE		473,491,333	100.00
OTHER SOURCES OF FUNDS		28,147,956	
TOTAL REVENUES AND OTHER SOURCES		501,639,289	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	155,178,476	31.89	154,223,435	34.83
SPECIAL EDUCATION PROGRAMS	54,823,450	11.27	54,816,625	12.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,006,408	0.82	3,999,031	0.90
OTHER INSTRUCTIONAL PROGRAMS	20,875,996	4.29	20,875,996	4.71
SPECIAL PROGRAMS	15,985,943	3.29	15,977,848	3.61
ADULT/CONTINUING EDUCATION PROGRAMS	280,876	0.06	275,510	0.06
TOTAL INSTRUCTION	251,151,149	51.62	250,168,445	56.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	29,230,031	6.01	29,230,031	6.60
INSTRUCTIONAL STAFF SERVICES	23,006,686	4.73	22,498,722	5.08
SCHOOL ADMINISTRATION	29,698,985	6.10	29,599,014	6.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	81,935,702	16.84	81,327,767	18.37
GENERAL ADMINISTRATION	7,629,578	1.57	7,629,578	1.72
BUSINESS SERVICES	4,861,847	1.00	4,861,847	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	46,604,981	9.58	46,542,246	10.51
STUDENT TRANSPORTATION SERVICES	23,352,787	4.80	23,296,852	5.26
CENTRAL SERVICES	6,846,267	1.41	6,846,267	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	89,295,460	18.35	89,176,790	20.14
TOTAL SUPPORT SERVICES	171,231,162	35.19	170,504,557	38.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,552,898	4.43	21,518,314	4.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	633,497	0.13	633,497	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,186,395	4.56	22,151,811	5.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,237,994	5.80	0	0.00
DEBT SERVICE	13,772,489	2.83	0	0.00
TOTAL EXPENDITURES	486,579,189	100.00	442,824,813	100.00
FUND TRANSFER	18,501,777			
TOTAL ALL EXPENDITURES AND OTHER USES	505,080,966			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,040,000	15,280,000	20,835,000	91,485,000
OTHER LONG-TERM OBLIGATIONS	32,252,948	13,057,276	3,451,663	41,858,561
VESTED COMPENSATED ABSENCES	14,570,168	10,332,844	10,472,281	14,430,731
CAPITAL (FIXED) ASSETS	448,658,895	29,172,544	17,731,320	460,100,119

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.85	13,077,089	0.00	0.00	0	0	13,077,089
RENEWABLE TAXES	61.81	102,967,555	0.00	0.00	0	0	102,967,555
DEBT SERVICES TAXES	6.00	9,993,778	0.00	0.00	0	0	9,993,778
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,356,985	0.00	0.00	0	0	2,356,985
TOTAL AD VALOREM TAXES	75.66	128,395,407	0.00	0.00	0	0	128,395,407
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	75,136,182		0	75,136,182
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	75,136,182		0	75,136,182

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-455,408	0	0	-2,479,780	-108,974	-397,515	-3,441,677
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-355,723	0	0	0	0	355,723	0
BALANCES AT BEGINNING OF YEAR	30,791,905	0	0	29,897,507	11,953,725	11,993,574	84,636,711
BALANCES AT END OF YEAR	29,980,774	0	0	27,417,727	11,844,751	11,951,782	81,195,034

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥180	≥300	≥100	<10	≥590	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥230	≥10	<10	<10	≥390	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥60	<10	<10	≥90	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥90	≥110	≥10	<10	≥240	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥400	≥620	≥110	<10	≥1140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥10	<10	≥100	
AUTISM	<10	≥20	≥120	≥100	≥30	<10	≥290	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥330	≥630	<10	<10	<10	≥960	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥540	≥1810	≥1320	≥310	<10	≥4000	
GIFTED	<10	≥30	≥460	≥800	≥40	<10	≥1340	
TALENTED	<10	<10	≥70	≥230	≥20	<10	≥330	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,680	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,783,233
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,212	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,837,759

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,693	\$10,824
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,915	\$51,556

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	207	40	225	43	45	9	45	9	522	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	207	40	225	43	45	9	45	9	522	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	315	45	342	49	27	4	18	3	702	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	315	45	342	49	27	4	18	3	702	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	18	1	1,605	65	626	25	203	8	22	1	6	0	2,480	100
WITHOUT CERTIFICATE	22	27	45	54	16	19	0	0	0	0	0	0	83	100
TOTAL FT CLASSROOM TEACHERS	40	2	1,650	64	642	25	203	8	22	1	6	0	2,563	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥50	≥410	≥40	≥1670	<10	≥60	≥2260
MALE	<10	≥70	≥480	≥60	≥1730	<10	≥30	≥2400
TOTAL	≥10	≥130	≥890	≥100	≥3400	<10	≥100	≥4660

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥230	≥280	≥390	≥340	≥310	≥330	≥300	≥290	≥340	≥340	≥380	≥3570
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥280	≥230	≥290	≥280	≥1090	<10	<10	≥4660				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥110	<10	<10	≥130
MALE	<10	<10	≥30	<10	≥90	<10	<10	≥140
TOTAL	<10	≥10	≥40	<10	≥200	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	1	4	14

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
491

Calcasieu

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥200	≥5470	≥470	≥9480	<10	≥280	≥15960
MALE	≥30	≥190	≥5460	≥460	≥10040	≥10	≥280	≥16510
TOTAL	≥70	≥400	≥10940	≥940	≥19520	≥20	≥560	≥32480

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥2090	≥2460	≥2680	≥2450	≥2300	≥2450	≥2160	≥2240	≥2290	≥2550
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥2730	≥2250	≥2020	≥1740	≥23720			≥8750		≥32480

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥29120	≥10410	≥39530
AVERAGE DAILY MEMBERSHIP	23,632.3	8,578.5	32,210.7
AVERAGE DAILY ATTENDANCE	22,530.3	7,965.3	30,495.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥250	≥10	≥550	<10	<10	≥840
MALE	<10	≥10	≥190	≥10	≥540	<10	<10	≥760
TOTAL	<10	≥30	≥440	≥20	≥1090	<10	<10	≥1610

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	9	3	59	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	BLACK/AFR AM	4	0.5	16	1.9	223	26.4	295	34.9	307	36.3	845	100.0
	HISPANIC/LATINO	0	0.0	1	4.3	19	82.6	1	4.3	2	8.7	23	100.0
	WHITE	11	0.3	56	1.7	1,733	52.6	724	22.0	769	23.4	3,293	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	TOTAL	15	0.4	73	1.8	1,980	47.5	1,020	24.5	1,083	26.0	4,171	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	3	1.3	11	4.6	67	28.3	17	7.2	139	58.6	237	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	6	1.2	47	9.0	307	59.0	38	7.3	122	23.5	520	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	9	1.2	58	7.5	385	50.1	55	7.2	262	34.1	769	100.0
GRAND TOTAL	24	0.5	131	2.7	2,365	47.9	1,075	21.8	1,345	27.2	4,940	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	300	175	667	305	313	255	350	2,365
PRINCIPALS	0	0	2	4	15	12	28	61
ASSISTANT PRINCIPALS	0	0	6	11	14	17	20	68
TOTAL	300	175	675	320	342	284	398	2,494

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	161,683,994	44.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	151,158,570	42.01
	RESTRICTED GRANTS-IN-AID	5,320,897	0.15
	REVENUE IN LIEU OF TAXES	948,030	0.26
	REVENUE FOR/ON BEHALF OF LEA	47,957	0.01
	TOTAL STATE SOURCES	157,475,454	43.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	39,864,378	11.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	825,490	0.23
	TOTAL FEDERAL SOURCES	40,689,868	11.31
TOTAL REVENUE		359,849,316	100.00
OTHER SOURCES OF FUNDS		52,406,619	
TOTAL REVENUES AND OTHER SOURCES		412,255,935	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	124,614,875	33.66	124,457,753	37.64
SPECIAL EDUCATION PROGRAMS	42,464,588	11.47	42,464,588	12.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,843,635	1.85	6,837,471	2.07
OTHER INSTRUCTIONAL PROGRAMS	5,129,223	1.39	5,129,223	1.55
SPECIAL PROGRAMS	14,607,739	3.95	14,593,057	4.41
ADULT/CONTINUING EDUCATION PROGRAMS	18,336	0.00	18,336	0.01
TOTAL INSTRUCTION	193,678,396	52.31	193,500,428	58.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,107,655	5.70	21,072,503	6.37
INSTRUCTIONAL STAFF SERVICES	23,382,988	6.32	23,382,988	7.07
SCHOOL ADMINISTRATION	19,169,204	5.18	19,169,204	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	63,659,847	17.19	63,624,695	19.24
GENERAL ADMINISTRATION	5,130,545	1.39	5,130,545	1.55
BUSINESS SERVICES	4,400,358	1.19	4,400,358	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	34,623,049	9.35	34,503,846	10.44
STUDENT TRANSPORTATION SERVICES	15,740,885	4.25	14,131,521	4.27
CENTRAL SERVICES	3,273,425	0.88	3,038,698	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	63,168,262	17.06	61,204,968	18.51
TOTAL SUPPORT SERVICES	126,828,109	34.25	124,829,663	37.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,407,434	3.35	12,215,271	3.69
ENTERPRISE OPERATIONS	65,166	0.02	65,166	0.02
COMMUNITY SERVICE OPERATIONS	37,452	0.01	37,452	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,510,052	3.38	12,317,889	3.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,903,228	3.48	0	0.00
DEBT SERVICE	24,334,318	6.57	0	0.00
TOTAL EXPENDITURES	370,254,103	100.00	330,647,980	100.00
FUND TRANSFER	13,926,545			
TOTAL ALL EXPENDITURES AND OTHER USES	384,180,648			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	202,154,995	35,800,000	21,149,995	216,805,000
OTHER LONG-TERM OBLIGATIONS	8,101,721	7,674,858	860,427	14,916,152
VESTED COMPENSATED ABSENCES	10,421,033	759,960	736,049	10,444,944
CAPITAL (FIXED) ASSETS	553,155,010	14,745,833	3,026,986	564,873,857

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	9,186,396	0.00	0.00	0	0	9,186,396
RENEWABLE TAXES	12.67	21,671,503	0.00	0.00	0	165,594	21,837,097
DEBT SERVICES TAXES	0.00	0	8.00	27.10	10	21,645,999	21,645,999
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,820,779	0.00	0.00	0	0	1,820,779
TOTAL AD VALOREM TAXES	18.04	32,716,473	8.00	27.10	10	21,842,818	54,559,291
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	96,490,777		0	96,490,777
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	97,612,062		0	97,612,062

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,545,266	0	0	300,392	1,744,099	21,485,530	28,075,287
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	7,629,760	0	7,629,760
BALANCES AT BEGINNING OF YEAR	46,506,697	0	0	2,750,313	17,076,481	11,779,172	78,112,663
BALANCES AT END OF YEAR	51,051,963	0	0	3,050,705	26,450,340	33,264,702	113,817,710

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥100	≥200	≥40	<10		≥370
HEARING IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10		≥80
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥310	≥560	≥80	<10	<10		≥960
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥40	<10	<10		≥90
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10		≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥300	≥50	<10		≥480
SPECIFIC LEARNING DISABILITIES	<10	<10	≥500	≥990	≥130	<10		≥1630
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10		<10
AUTISM	<10	≥30	≥100	≥70	≥10	<10		≥220
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	≥340	≥530	<10	<10	<10		≥870
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥720	≥2030	≥1790	≥270	<10		≥4820
GIFTED	<10	<10	≥550	≥510	≥20	<10		≥1090
TALENTED	<10	<10	≥70	≥90	<10	<10		≥170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,009	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,932,648
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,236	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,683,659

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,018	\$10,180
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,944	\$46,745

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	234	43	243	44	45	8	27	5	549	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	234	43	243	44	45	8	27	5	549	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	297	49	198	32	81	13	36	6	612	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	297	49	198	32	81	13	36	6	612	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	21	1	1,522	66	555	24	189	8	24	1	12	1	2,323	100
WITHOUT CERTIFICATE	2	5	36	86	4	10	0	0	0	0	0	0	42	100
TOTAL FT CLASSROOM TEACHERS	23	1	1,558	66	559	24	189	8	24	1	12	1	2,365	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥30	≥120	≥40	≥1300	<10	≥20	≥1540
MALE	<10	≥30	≥140	≥30	≥1330	<10	≥20	≥1570
TOTAL	≥10	≥60	≥260	≥70	≥2640	<10	≥40	≥3110

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥60	≥210	≥250	≥240	≥210	≥220	≥220	≥220	≥250	≥230	≥250	≥2400
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥200	≥170	≥150	≥170	≥700	<10	<10	≥3110				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥50	<10	<10	≥70
MALE	<10	<10	≥10	<10	≥70	<10	<10	≥80
TOTAL	<10	<10	≥20	<10	≥130	<10	<10	≥160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
457

Caldwell 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥150	≥20	≥590	<10	≥10	≥790
MALE	<10	<10	≥140	≥20	≥650	<10	≥10	≥840
TOTAL	<10	<10	≥300	≥40	≥1250	<10	≥20	≥1630

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥80	≥130	≥110	≥120	≥130	≥120	≥130	≥110	≥120	≥120
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥90	≥90	≥110	≥100	≥1220			≥400		≥1630

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1510	≥460	≥1980
AVERAGE DAILY MEMBERSHIP	1,231.5	400.9	1,632.4
AVERAGE DAILY ATTENDANCE	1,173.5	381.3	1,554.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥60	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	0	1	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.3	0	0.0	6	18.8	11	34.4	13	40.6	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	5	2.5	5	2.5	95	48.0	31	15.7	62	31.3	198	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	TOTAL	7	3.0	5	2.1	103	43.5	45	19.0	77	32.5	237	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	2	20.0	8	80.0	10	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	7.9	3	7.9	23	60.5	0	0.0	9	23.7	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	6.0	3	6.0	24	48.0	2	4.0	18	36.0	50	100.0
GRAND TOTAL	10	3.5	8	2.8	127	44.3	47	16.4	95	33.1	287	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	11	39	21	18	16	12	127
PRINCIPALS	0	0	0	3	0	0	2	5
ASSISTANT PRINCIPALS	0	0	2	0	0	0	0	2
TOTAL	10	11	41	24	18	16	14	134

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,309,521	30.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,992,558	57.91
	RESTRICTED GRANTS-IN-AID	427,827	0.21
	REVENUE IN LIEU OF TAXES	75,174	0.36
	REVENUE FOR/ON BEHALF OF LEA	2,647	0.01
	TOTAL STATE SOURCES	12,498,206	60.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,849,454	8.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,137	0.24
	TOTAL FEDERAL SOURCES	1,899,591	9.17
TOTAL REVENUE	20,707,318	100.00	
OTHER SOURCES OF FUNDS	90,595		
TOTAL REVENUES AND OTHER SOURCES	20,797,913		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,488,501	33.44	6,488,501	35.86
SPECIAL EDUCATION PROGRAMS	2,043,296	10.53	2,043,296	11.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	392,855	2.02	389,604	2.15
OTHER INSTRUCTIONAL PROGRAMS	504,017	2.60	504,017	2.79
SPECIAL PROGRAMS	938,087	4.83	938,087	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	2,437	0.01	2,437	0.01
TOTAL INSTRUCTION	10,369,193	53.44	10,365,942	57.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	725,422	3.74	725,422	4.01
INSTRUCTIONAL STAFF SERVICES	1,001,360	5.16	1,001,360	5.53
SCHOOL ADMINISTRATION	1,088,804	5.61	1,088,804	6.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,815,586	14.51	2,815,586	15.56
GENERAL ADMINISTRATION	539,582	2.78	539,582	2.98
BUSINESS SERVICES	460,796	2.37	460,796	2.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,438,011	7.41	1,417,388	7.83
STUDENT TRANSPORTATION SERVICES	1,278,481	6.59	1,138,130	6.29
CENTRAL SERVICES	79,751	0.41	79,751	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,796,621	19.57	3,635,647	20.09
TOTAL SUPPORT SERVICES	6,612,207	34.08	6,451,233	35.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,277,437	6.58	1,277,437	7.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,277,437	6.58	1,277,437	7.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,938	0.07	0	0.00
DEBT SERVICE	1,129,809	5.82	0	0.00
TOTAL EXPENDITURES	19,402,584	100.00	18,094,612	100.00
FUND TRANSFER	105,673			
TOTAL ALL EXPENDITURES AND OTHER USES	19,508,257			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,056,820	0	602,727	12,454,093
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	629,096	314,263	218,355	725,004
CAPITAL (FIXED) ASSETS	39,837,725	25,234	318,390	39,544,569

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.54	320,405	0.00	0.00	0	320,405
RENEWABLE TAXES	33.55	1,927,381	0.00	0.00	0	1,927,381
DEBT SERVICES TAXES	25.00	1,458,994	0.00	0.00	0	1,458,994
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	87,077	0.00	0.00	0	87,077
TOTAL AD VALOREM TAXES	64.09	3,793,857	0.00	0.00	0	3,793,857
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,123,104	0	2,123,104
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,123,104	0	2,123,104

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	839,073	1	21	181,239	283,237	-13,915	1,289,656
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,029	-1	-21	-43,681	0	-1	-59,733
BALANCES AT BEGINNING OF YEAR	4,308,872	0	0	1,307,034	1,850,674	15,871	7,482,451
BALANCES AT END OF YEAR	5,131,916	0	0	1,444,592	2,133,911	1,955	8,712,374

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥70	<10	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥140	≥120	≥10	<10	≥320
GIFTED	<10	<10	≥10	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	643	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$556,701
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,187	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$488,210

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,712	\$11,087
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,936	\$45,106

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	20	18	40	18	40	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	9	20	18	40	18	40	0	0	0	0	45	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	50	9	50	0	0	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	50	9	50	0	0	0	0	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	67	54	38	31	18	15	1	1	0	0	124	100
WITHOUT CERTIFICATE	0	0	3	100	0	0	0	0	0	0	0	0	3	100
TOTAL FT CLASSROOM TEACHERS	0	0	70	55	38	30	18	14	1	1	0	0	127	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥60
MALE	<10	<10	<10	<10	≥70	<10	<10	≥70
TOTAL	<10	<10	<10	<10	≥130	<10	<10	≥130

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	<10	≥110
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	<10	<10	<10	≥20	<10	<10	<10	<10	≥130		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
13

Cameron 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	<10	≥30	≥570	<10	<10	≥630
MALE	<10	<10	≥10	≥30	≥580	<10	≥10	≥640
TOTAL	≥10	<10	≥10	≥60	≥1160	<10	≥10	≥1280

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥50	≥100	≥100	≥80	≥80	≥90	≥80	≥90	≥110	≥90
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥110	≥100	≥80	≥70	≥910			≥360		≥1280

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1060	≥410	≥1470
AVERAGE DAILY MEMBERSHIP	897.5	366.3	1,263.7
AVERAGE DAILY ATTENDANCE	857.4	347.3	1,204.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	<10	<10	≥60	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	0.9	5	2.1	106	45.5	39	16.7	81	34.8	233	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.8	5	2.1	110	45.3	42	17.3	84	34.6	243	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	6	12.5	29	60.4	1	2.1	12	25.0	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	6	11.8	32	62.7	1	2.0	12	23.5	51	100.0
GRAND TOTAL	2	0.7	11	3.7	142	48.3	43	14.6	96	32.7	294	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	7	38	15	18	12	34	142
PRINCIPALS	0	0	0	0	0	0	4	4
ASSISTANT PRINCIPALS	0	0	2	0	0	0	3	5
TOTAL	18	7	40	15	18	12	41	151

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,885,377	61.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,467,213	7.61
	RESTRICTED GRANTS-IN-AID	1,187,052	0.26
	REVENUE IN LIEU OF TAXES	19,005	0.04
	REVENUE FOR/ON BEHALF OF LEA	2,696	0.01
	TOTAL STATE SOURCES	4,675,966	10.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,887,708	28.30
	REVENUE IN LIEU OF TAXES	51,402	0.11
	REVENUE FOR/ON BEHALF OF LEA	38,251	0.08
	TOTAL FEDERAL SOURCES	12,977,361	28.50
TOTAL REVENUE	45,538,704	100.00	
OTHER SOURCES OF FUNDS	465,052		
TOTAL REVENUES AND OTHER SOURCES	46,003,756		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,534,806	25.18	10,465,803	39.38
SPECIAL EDUCATION PROGRAMS	2,084,405	4.98	2,070,227	7.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	980,075	2.34	980,075	3.69
OTHER INSTRUCTIONAL PROGRAMS	239,466	0.57	239,466	0.90
SPECIAL PROGRAMS	769,557	1.84	769,557	2.90
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,608,309	34.92	14,525,128	54.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,224,452	2.93	1,224,452	4.61
INSTRUCTIONAL STAFF SERVICES	979,525	2.34	979,525	3.69
SCHOOL ADMINISTRATION	1,569,018	3.75	1,569,018	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,772,995	9.02	3,772,995	14.20
GENERAL ADMINISTRATION	1,216,464	2.91	1,216,464	4.58
BUSINESS SERVICES	557,998	1.33	557,998	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,173,836	9.98	4,089,293	15.39
STUDENT TRANSPORTATION SERVICES	2,815,162	6.73	1,225,314	4.61
CENTRAL SERVICES	8,114	0.02	8,114	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,771,574	20.97	7,097,183	26.70
TOTAL SUPPORT SERVICES	12,544,569	29.99	10,870,178	40.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,153,312	2.76	1,153,312	4.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,656	0.07	27,656	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,180,968	2.82	1,180,968	4.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,836,777	30.68	0	0.00
DEBT SERVICE	663,705	1.59	0	0.00
TOTAL EXPENDITURES	41,834,328	100.00	26,576,274	100.00
FUND TRANSFER	495,004			
TOTAL ALL EXPENDITURES AND OTHER USES	42,329,332			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,750,283	0	573,000	4,177,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	876,664	5,788	51,881	830,571
CAPITAL (FIXED) ASSETS	93,936,971	43,263,697	16,807,947	120,392,721

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.30	642,992	0.00	0.00	0	0	642,992
RENEWABLE TAXES	29.14	8,142,180	0.00	0.00	0	0	8,142,180
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	341,566	0.00	0.00	0	0	341,566
TOTAL AD VALOREM TAXES	31.44	9,126,840	0.00	0.00	0	0	9,126,840
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES		0.00		0	0	0	0
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0	0
TOTAL SALES AND USE TAXES		0.00		0	0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,301,866	0	0	-2,348,926	-239,885	-38,626	3,674,429
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	70,707,835	0	0	-5,643,771	239,885	99,598	65,403,547
BALANCES AT END OF YEAR	77,009,701	0	0	-7,992,697	0	60,972	69,077,976

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥40	≥10	<10	≥140	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥10	≥60	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	315	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$254,830
AVERAGE NUMBER OF LUNCHES SERVED DAILY	658	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$696,113

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$19,458	\$20,747
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,911	\$50,244

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	50	18	50	0	0	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	18	50	18	50	0	0	0	0	36	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	40	27	60	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	18	40	27	60	0	0	0	0	45	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	101	75	26	19	7	5	0	0	0	0	134	100
WITHOUT CERTIFICATE	0	0	8	100	0	0	0	0	0	0	0	0	8	100
TOTAL FT CLASSROOM TEACHERS	0	0	109	77	26	18	7	5	0	0	0	0	142	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Catahoula 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥290	<10	≥400	<10	<10	≥710
MALE	<10	<10	≥310	<10	≥420	<10	<10	≥750
TOTAL	<10	<10	≥600	≥10	≥830	<10	<10	≥1460

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥30	≥120	≥120	≥110	≥130	≥120	≥90	≥120	≥120	≥110
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥100	≥110	≥60	≥60	≥1110			≥350		≥1460

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1360	≥400	≥1760
AVERAGE DAILY MEMBERSHIP	1,109.0	345.0	1,454.0
AVERAGE DAILY ATTENDANCE	1,040.2	313.3	1,353.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥10	<10	<10	≥30
MALE	<10	<10	≥10	<10	≥10	<10	<10	≥30
TOTAL	<10	<10	≥30	<10	≥30	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.4	0	0.0	16	22.9	18	25.7	35	50.0	70	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.1	11	5.9	72	38.3	32	17.0	71	37.8	188	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	1.2	11	4.2	89	34.4	50	19.3	106	40.9	259	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	5	21.7	1	4.3	17	73.9	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	5	11.1	14	31.1	0	0.0	26	57.8	45	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	7.4	19	27.9	1	1.5	43	63.2	68	100.0
GRAND TOTAL	3	0.9	16	4.9	108	33.0	51	15.6	149	45.6	327	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	6	25	10	10	8	32	108
PRINCIPALS	0	0	0	1	3	1	3	8
ASSISTANT PRINCIPALS								
TOTAL	17	6	25	11	13	9	35	116

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,615,497	25.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,153,400	55.11
	RESTRICTED GRANTS-IN-AID	298,450	0.16
	REVENUE IN LIEU OF TAXES	52,248	0.28
	REVENUE FOR/ON BEHALF OF LEA	12,480	0.07
	TOTAL STATE SOURCES	10,516,578	57.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,217,821	17.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	73,652	0.40
	TOTAL FEDERAL SOURCES	3,291,473	17.87
TOTAL REVENUE		18,423,548	100.00
OTHER SOURCES OF FUNDS		263,993	
TOTAL REVENUES AND OTHER SOURCES		18,687,541	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,201,727	34.26	6,201,676	34.92
SPECIAL EDUCATION PROGRAMS	1,642,002	9.07	1,628,643	9.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	581,219	3.21	581,219	3.27
OTHER INSTRUCTIONAL PROGRAMS	334,583	1.85	334,583	1.88
SPECIAL PROGRAMS	955,148	5.28	919,446	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	180,686	1.00	180,686	1.02
TOTAL INSTRUCTION	9,895,365	54.66	9,846,253	55.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,017,669	5.62	1,017,669	5.73
INSTRUCTIONAL STAFF SERVICES	1,081,168	5.97	1,081,168	6.09
SCHOOL ADMINISTRATION	802,700	4.43	802,700	4.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,901,537	16.03	2,901,537	16.34
GENERAL ADMINISTRATION	514,877	2.84	514,877	2.90
BUSINESS SERVICES	460,371	2.54	460,371	2.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,493,316	8.25	1,493,316	8.41
STUDENT TRANSPORTATION SERVICES	1,352,030	7.47	1,292,030	7.27
CENTRAL SERVICES	31,636	0.17	19,652	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,852,230	21.28	3,780,246	21.28
TOTAL SUPPORT SERVICES	6,753,767	37.30	6,681,783	37.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,226,397	6.77	1,226,397	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,232,741	6.81	1,232,741	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,077	0.01	0	0.00
DEBT SERVICE	221,289	1.22	0	0.00
TOTAL EXPENDITURES	18,104,239	100.00	17,760,777	100.00
FUND TRANSFER	381,130			
TOTAL ALL EXPENDITURES AND OTHER USES	18,485,369			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	805,000	0	140,000	665,000
OTHER LONG-TERM OBLIGATIONS	477,453	0	43,182	434,271
VESTED COMPENSATED ABSENCES	438,845	77,492	104,229	412,108
CAPITAL (FIXED) ASSETS	6,149,975	61,103	314,087	5,896,991

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.16	146,759	0.00	0.00	0	146,759
RENEWABLE TAXES	13.27	468,148	4.01	5.56	4	624,744
DEBT SERVICES TAXES	0.00	0	19.70	25.00	2	205,451
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,607	0.00	0.00	0	35,607
TOTAL AD VALOREM TAXES	17.43	650,514	23.71	30.56	6	1,012,561
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	3,077,657	0	3,077,657
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	3,086,738	0	3,086,738

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	212,128	0	0	-33,196	23,240	0	202,172
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	1,840	0	1,840
PRIOR YEAR ADJUSTMENT	10,176	0	0	1,029	140	0	11,345
BALANCES AT BEGINNING OF YEAR	3,578,889	0	0	709,687	64,735	0	4,353,311
BALANCES AT END OF YEAR	3,801,193	0	0	677,520	86,275	0	4,564,988

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥60	<10	<10	≥160
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	620	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$614,564
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,076	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$336,176

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$12,185	\$12,123
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,265	\$42,120

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	75	9	12	9	12	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	54	75	9	12	9	12	0	0	72	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	67	71	14	15	12	13	1	1	0	0	94	100
WITHOUT CERTIFICATE	0	0	13	93	1	7	0	0	0	0	0	0	14	100
TOTAL FT CLASSROOM TEACHERS	0	0	80	74	15	14	12	11	1	1	0	0	108	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Claiborne 2013-2014

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥580	≥10	≥230	<10	<10	≥830
MALE	<10	<10	≥630	≥20	≥210	<10	<10	≥880
TOTAL	<10	<10	≥1210	≥30	≥440	<10	≥10	≥1720

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥80	≥140	≥130	≥120	≥130	≥120	≥100	≥110	≥130	≥120
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥140	≥110	≥100	≥130	≥1230			≥480		≥1720

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1510	≥610	≥2130
AVERAGE DAILY MEMBERSHIP	1,227.4	481.5	1,708.9
AVERAGE DAILY ATTENDANCE	1,168.2	451.8	1,619.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥10	<10	<10	≥70
MALE	<10	<10	≥40	<10	≥10	<10	<10	≥50
TOTAL	<10	<10	≥90	<10	≥30	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
2	1	1	2	6	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	1	1.0	27	27.6	27	27.6	42	42.9	98	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	7	5.8	2	1.7	60	50.0	24	20.0	27	22.5	120	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	3.6	3	1.4	89	40.3	52	23.5	69	31.2	221	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.7	2	5.4	7	18.9	2	5.4	25	67.6	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	4	11.8	16	47.1	2	5.9	12	35.3	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.4	6	8.3	24	33.3	4	5.6	37	51.4	72	100.0
GRAND TOTAL	9	3.1	9	3.1	113	38.6	56	19.1	106	36.2	293	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	1	29	17	19	14	22	113
PRINCIPALS	0	0	0	0	1	3	2	6
ASSISTANT PRINCIPALS	0	0	2	0	0	0	1	3
TOTAL	11	1	31	17	20	17	25	122

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,934,600	36.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,377,591	47.22
	RESTRICTED GRANTS-IN-AID	470,200	0.21
	REVENUE IN LIEU OF TAXES	113,152	0.51
	REVENUE FOR/ON BEHALF OF LEA	2,684	0.01
	TOTAL STATE SOURCES	10,963,627	49.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,984,557	13.58
	REVENUE IN LIEU OF TAXES	30,012	0.14
	REVENUE FOR/ON BEHALF OF LEA	64,613	0.29
	TOTAL FEDERAL SOURCES	3,079,182	14.01
TOTAL REVENUE	21,977,409	100.00	
OTHER SOURCES OF FUNDS	1,872,771		
TOTAL REVENUES AND OTHER SOURCES	23,850,180		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,275,902	29.95	6,275,902	32.55
SPECIAL EDUCATION PROGRAMS	2,071,103	9.88	2,071,103	10.74
CAREER AND TECHNICAL EDUCATION PROGRAMS	276,915	1.32	276,915	1.44
OTHER INSTRUCTIONAL PROGRAMS	180,446	0.86	180,446	0.94
SPECIAL PROGRAMS	1,087,157	5.19	1,087,157	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	19,757	0.09	19,757	0.10
TOTAL INSTRUCTION	9,911,280	47.30	9,911,280	51.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,176,869	5.62	1,176,869	6.10
INSTRUCTIONAL STAFF SERVICES	1,292,712	6.17	1,292,712	6.70
SCHOOL ADMINISTRATION	1,223,969	5.84	1,223,969	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,693,550	17.63	3,693,550	19.16
GENERAL ADMINISTRATION	742,712	3.54	742,712	3.85
BUSINESS SERVICES	214,286	1.02	209,316	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,795,425	8.57	1,786,275	9.26
STUDENT TRANSPORTATION SERVICES	1,335,446	6.37	1,259,194	6.53
CENTRAL SERVICES	107,136	0.51	107,136	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,195,005	20.02	4,104,633	21.29
TOTAL SUPPORT SERVICES	7,888,555	37.65	7,798,183	40.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,559,794	7.44	1,559,794	8.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,858	0.06	12,858	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,572,652	7.50	1,572,652	8.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	201,052	0.96	0	0.00
DEBT SERVICE	1,381,297	6.59	0	0.00
TOTAL EXPENDITURES	20,954,836	100.00	19,282,115	100.00
FUND TRANSFER	1,898,112			
TOTAL ALL EXPENDITURES AND OTHER USES	22,852,948			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,160,000	0	1,025,000	6,135,000
OTHER LONG-TERM OBLIGATIONS	68,181	0	27,273	40,908
VESTED COMPENSATED ABSENCES	817,897	658,826	645,160	831,563
CAPITAL (FIXED) ASSETS	34,300,430	93,927	515,007	33,879,350

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	780,660	0.00	0.00	0	0	780,660
RENEWABLE TAXES	10.30	1,519,944	3.33	11.88	4	665,090	2,185,034
DEBT SERVICES TAXES	0.00	0	12.25	16.50	2	1,148,271	1,148,271
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	111,713	0.00	0.00	0	0	111,713
TOTAL AD VALOREM TAXES	15.59	2,412,763	15.58	28.38	6	1,813,745	4,226,508
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,265,756		0	3,265,756
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,265,756		0	3,265,756

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	312,530	0	0	792,703	-108,012	11	997,232
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	3,669	0	0	3,669
BALANCES AT BEGINNING OF YEAR	4,108,430	0	0	9,657,800	1,376,836	2,573	15,145,639
BALANCES AT END OF YEAR	4,420,960	0	0	10,454,172	1,268,824	2,584	16,146,540

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥120	≥110	≥20	<10	≥310	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥30	≥50	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	746	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$789,211
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,326	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$533,440

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,455	\$11,211
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,574	\$47,025

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	83	0	0	0	0	9	17	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	45	83	0	0	0	0	9	17	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	67	9	33	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	18	67	9	33	0	0	0	0	27	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	69	63	24	22	16	15	0	0	0	0	109	100
WITHOUT CERTIFICATE	0	0	4	100	0	0	0	0	0	0	0	0	4	100
TOTAL FT CLASSROOM TEACHERS	0	0	73	65	24	21	16	14	0	0	0	0	113	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥210	<10	<10	≥220
MALE	<10	<10	<10	<10	≥200	<10	<10	≥210
TOTAL	<10	<10	≥10	<10	≥410	<10	<10	≥440

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥30	≥30	≥20	≥20	≥20	≥20	≥20	≥40	≥30	≥310
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥40	≥30	≥20	≥20	≥120	<10	<10	≥440				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Concordia 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥910	≥10	≥780	<10	≥10	≥1740
MALE	<10	≥10	≥940	≥10	≥840	<10	≥10	≥1830
TOTAL	≥10	≥10	≥1860	≥20	≥1620	<10	≥30	≥3570

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥170	≥280	≥320	≥260	≥250	≥280	≥240	≥280	≥240	≥310
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥280	≥200	≥210	≥180	≥2670			≥890		≥3570

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3400	≥1080	≥4490
AVERAGE DAILY MEMBERSHIP	2,628.4	879.2	3,507.6
AVERAGE DAILY ATTENDANCE	2,482.6	816.6	3,299.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥40	<10	<10	≥100
MALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
TOTAL	<10	<10	≥80	<10	≥90	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	2	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	2.0	10	5.1	52	26.3	65	32.8	67	33.8	198	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	2.7	9	3.4	149	56.7	50	19.0	48	18.3	263	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	2.4	19	4.1	204	44.0	115	24.8	115	24.8	464	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	5.9	14	27.5	3	5.9	31	60.8	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	9.3	5	11.6	25	58.1	1	2.3	8	18.6	43	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	4.2	8	8.4	40	42.1	4	4.2	39	41.1	95	100.0
GRAND TOTAL	15	2.7	27	4.8	244	43.6	119	21.3	154	27.5	559	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	16	49	26	29	27	69	244
PRINCIPALS	0	0	1	0	2	3	4	10
ASSISTANT PRINCIPALS	0	0	2	0	4	0	1	7
TOTAL	28	16	52	26	35	30	74	261

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,374,375	31.74
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,841,304	53.46
	RESTRICTED GRANTS-IN-AID	480,904	0.12
	REVENUE IN LIEU OF TAXES	135,404	0.35
	REVENUE FOR/ON BEHALF OF LEA	9,561	0.02
	TOTAL STATE SOURCES	21,467,173	55.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,008,429	12.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,603	0.35
	TOTAL FEDERAL SOURCES	5,143,032	13.19
TOTAL REVENUE		38,984,580	100.00
OTHER SOURCES OF FUNDS		9,779,176	
TOTAL REVENUES AND OTHER SOURCES		48,763,756	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,424,301	36.71	14,415,502	38.43
SPECIAL EDUCATION PROGRAMS	2,965,124	7.55	2,965,124	7.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	791,636	2.01	791,636	2.11
OTHER INSTRUCTIONAL PROGRAMS	867,291	2.21	867,291	2.31
SPECIAL PROGRAMS	1,919,166	4.88	1,919,166	5.12
ADULT/CONTINUING EDUCATION PROGRAMS	3,688	0.01	3,688	0.01
TOTAL INSTRUCTION	20,971,206	53.37	20,962,407	55.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,960,537	4.99	1,960,537	5.23
INSTRUCTIONAL STAFF SERVICES	1,991,933	5.07	1,991,933	5.31
SCHOOL ADMINISTRATION	2,312,352	5.89	2,312,352	6.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,264,822	15.94	6,264,822	16.70
GENERAL ADMINISTRATION	1,377,579	3.51	1,363,607	3.64
BUSINESS SERVICES	545,299	1.39	545,299	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,473,041	8.84	3,451,770	9.20
STUDENT TRANSPORTATION SERVICES	1,924,100	4.90	1,924,100	5.13
CENTRAL SERVICES	447,901	1.14	440,401	1.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,767,920	19.77	7,725,177	20.60
TOTAL SUPPORT SERVICES	14,032,742	35.71	13,989,999	37.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,567,941	6.54	2,550,903	6.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,573,266	6.55	2,556,228	6.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,067,055	2.72	0	0.00
DEBT SERVICE	647,531	1.65	0	0.00
TOTAL EXPENDITURES	39,291,800	100.00	37,508,634	100.00
FUND TRANSFER	10,624,077			
TOTAL ALL EXPENDITURES AND OTHER USES	49,915,877			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	1,277,152	73,930	110,227	1,240,855
CAPITAL (FIXED) ASSETS	16,777,679	841,655	1,242,116	16,377,218

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	374,224	0.00	0.00	0	0	374,224
RENEWABLE TAXES	35.46	4,928,028	0.00	0.00	0	0	4,928,028
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	140,006	0.00	0.00	0	0	140,006
TOTAL AD VALOREM TAXES	38.30	5,455,352	0.00	0.00	0	0	5,455,352
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,362,171		0	5,362,171
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,362,171		0	5,362,171

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,687,133	0	0	-1,004,957	-248,822	1,788,791	-1,152,121
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-200	0	0	-7,728	0	0	-7,928
BALANCES AT BEGINNING OF YEAR	21,460,597	0	0	9,432,342	804,740	0	31,697,679
BALANCES AT END OF YEAR	19,773,264	0	0	8,419,657	555,918	1,788,791	30,537,630

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥160	≥130	≥20	<10	≥360	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	≥50	≥10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,621	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,762,561
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,761	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$696,863

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,060	\$10,489
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,680	\$44,726

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	60	36	40	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	54	60	36	40	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	86	9	14	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	54	86	9	14	0	0	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	156	66	60	25	17	7	1	0	3	1	237	100
WITHOUT CERTIFICATE	0	0	4	57	3	43	0	0	0	0	0	0	7	100
TOTAL FT CLASSROOM TEACHERS	0	0	160	66	63	26	17	7	1	0	3	1	244	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

DeSoto 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1090	≥50	≥1230	<10	≥30	≥2430
MALE	<10	<10	≥1180	≥50	≥1370	<10	≥20	≥2650
TOTAL	≥10	<10	≥2270	≥110	≥2610	<10	≥60	≥5080

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥260	≥380	≥410	≥400	≥340	≥380	≥350	≥350	≥400	≥420	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥380	≥330	≥350	≥270	≥3730			≥1340		≥5080	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4270	≥1580	≥5850
AVERAGE DAILY MEMBERSHIP	3,718.2	1,319.7	5,037.8
AVERAGE DAILY ATTENDANCE	3,542.0	1,231.5	4,773.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥70	<10	<10	≥160
MALE	<10	<10	≥70	<10	≥70	<10	<10	≥150
TOTAL	<10	<10	≥150	<10	≥140	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	2	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.4	4	1.7	65	27.4	48	20.3	119	50.2	237	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	7	100.0
	WHITE	5	1.6	7	2.2	194	60.8	58	18.2	55	17.2	319	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.1	11	1.9	264	46.6	111	19.6	174	30.7	566	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	4	4.1	23	23.7	3	3.1	66	68.0	97	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	2	2.2	7	7.6	57	62.0	2	2.2	24	26.1	92	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.6	11	5.7	84	43.5	5	2.6	90	46.6	193	100.0
GRAND TOTAL	9	1.2	22	2.9	348	45.8	116	15.3	264	34.8	759	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	22	109	61	64	43	42	348
PRINCIPALS	0	0	1	0	3	1	4	9
ASSISTANT PRINCIPALS	0	0	1	0	2	0	4	7
TOTAL	7	22	111	61	69	44	50	364

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	67,035,502	75.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,880,733	12.27
	RESTRICTED GRANTS-IN-AID	1,020,014	0.12
	REVENUE IN LIEU OF TAXES	335,088	0.38
	REVENUE FOR/ON BEHALF OF LEA	2,889	0.00
	TOTAL STATE SOURCES	12,238,724	13.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,254,892	10.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	150,773	0.17
	TOTAL FEDERAL SOURCES	9,405,665	10.61
TOTAL REVENUE		88,679,891	100.00
OTHER SOURCES OF FUNDS		1,482,279	
TOTAL REVENUES AND OTHER SOURCES		90,162,170	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,164,072	28.04	25,164,072	32.26
SPECIAL EDUCATION PROGRAMS	6,973,152	7.77	6,973,152	8.94
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,419,570	1.58	1,414,374	1.81
OTHER INSTRUCTIONAL PROGRAMS	5,831,584	6.50	5,831,584	7.48
SPECIAL PROGRAMS	5,002,997	5.57	5,002,997	6.41
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	44,391,375	49.47	44,386,179	56.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,212,508	4.69	4,212,508	5.40
INSTRUCTIONAL STAFF SERVICES	3,647,162	4.06	3,639,767	4.67
SCHOOL ADMINISTRATION	3,879,268	4.32	3,879,268	4.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,738,938	13.08	11,731,543	15.04
GENERAL ADMINISTRATION	2,848,563	3.17	2,848,563	3.65
BUSINESS SERVICES	1,319,345	1.47	1,319,345	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,294,186	8.13	7,205,832	9.24
STUDENT TRANSPORTATION SERVICES	5,926,223	6.60	5,459,799	7.00
CENTRAL SERVICES	412,911	0.46	412,911	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,801,228	19.84	17,246,450	22.11
TOTAL SUPPORT SERVICES	29,540,166	32.92	28,977,993	37.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,647,046	5.18	4,647,046	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,647,046	5.18	4,647,046	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,124,894	7.94	0	0.00
DEBT SERVICE	4,037,582	4.50	0	0.00
TOTAL EXPENDITURES	89,741,063	100.00	78,011,218	100.00
FUND TRANSFER	2,911,641			
TOTAL ALL EXPENDITURES AND OTHER USES	92,652,704			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,175,000	0	3,175,000	24,000,000
OTHER LONG-TERM OBLIGATIONS	22,640,000	0	1,730,000	20,910,000
VESTED COMPENSATED ABSENCES	4,114,387	195,596	315,717	3,994,266
CAPITAL (FIXED) ASSETS	140,497,074	9,328,712	2,906,501	146,919,285

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,697,299	0.00	0.00	0	0	3,697,299
RENEWABLE TAXES	51.34	35,679,038	0.00	0.00	0	0	35,679,038
DEBT SERVICES TAXES	0.00	0	0.00	5.00	5	1,834,840	1,834,840
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	786,538	0.00	0.00	0	0	786,538
TOTAL AD VALOREM TAXES	56.66	40,172,822	0.00	5.00	5	1,835,433	42,008,255
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	21,043,983		1,919,954	22,963,937
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	21,414,595		2,003,362	23,417,957

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	838,439	0	0	1,038,020	-280,721	-4,086,272	-2,490,534
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3	0	0	0	0	0	3
BALANCES AT BEGINNING OF YEAR	12,156,051	0	0	6,863,163	3,566,237	31,132,503	53,717,954
BALANCES AT END OF YEAR	12,994,493	0	0	7,901,183	3,285,516	27,046,231	51,227,423

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥80	<10	<10	<10	≥140	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥70	≥10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥40	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥210	≥160	≥20	<10	≥500	
GIFTED	<10	<10	≥90	≥90	<10	<10	≥180	
TALENTED	<10	<10	≥10	≥20	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,280	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,719,908
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,086	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,928,980

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$16,062	\$15,338
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$61,783	\$61,542

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	44	45	56	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	36	44	45	56	0	0	0	0	81	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	71	18	29	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	45	71	18	29	0	0	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	241	69	83	24	19	5	2	1	1	0	347	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
TOTAL FT CLASSROOM TEACHERS	1	0	242	70	83	24	19	5	2	1	1	0	348	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥80
MALE	<10	<10	<10	<10	≥60	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥140	<10	<10	≥140

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥20	≥10	<10	<10	≥10	≥10	≥10	≥10	≥10	≥110
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	≥10	<10	<10	≥30	<10	<10	≥140				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

East Baton Rouge

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥610	≥16780	≥1040	≥2220	≥30	≥150	≥20870
MALE	≥20	≥670	≥16820	≥1130	≥2270	≥40	≥130	≥21100
TOTAL	≥40	≥1290	≥33610	≥2180	≥4490	≥70	≥280	≥41980

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥2130	≥3570	≥3580	≥3350	≥3100	≥3470	≥2900	≥3090	≥2990	≥3020	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3160	≥2830	≥2390	≥2350	≥31230			≥10740		≥41980	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥41220	≥13910	≥55130
AVERAGE DAILY MEMBERSHIP	31,226.7	10,550.1	41,776.8
AVERAGE DAILY ATTENDANCE	29,836.5	9,742.9	39,579.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥30	≥870	≥30	≥130	<10	≥10	≥1090
MALE	<10	≥50	≥630	≥20	≥130	<10	<10	≥850
TOTAL	<10	≥80	≥1510	≥60	≥270	<10	≥10	≥1940

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
51	15	17	1	84	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	8	100.0
	ASIAN	0	0.0	0	0.0	129	93.5	7	5.1	2	1.4	138	100.0
	BLACK/AFR AM	23	0.8	74	2.4	1,149	37.7	766	25.2	1,033	33.9	3,045	100.0
	HISPANIC/LATINO	1	2.0	0	0.0	38	74.5	4	7.8	8	15.7	51	100.0
	WHITE	17	1.1	36	2.4	997	67.2	231	15.6	202	13.6	1,483	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	3.1	18	56.3	7	21.9	6	18.8	32	100.0
	TOTAL	41	0.9	111	2.3	2,337	49.1	1,016	21.4	1,252	26.3	4,757	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	26	89.7	2	6.9	1	3.4	29	100.0
	BLACK/AFR AM	11	1.9	39	6.7	250	42.8	110	18.8	174	29.8	584	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	76.9	0	0.0	3	23.1	13	100.0
	WHITE	6	1.9	13	4.1	234	74.1	24	7.6	39	12.3	316	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	1	10.0	0	0.0	4	40.0	3	30.0	2	20.0	10	100.0
	TOTAL	18	1.9	52	5.4	526	55.1	139	14.6	220	23.0	955	100.0
GRAND TOTAL	59	1.0	163	2.9	2,863	50.1	1,155	20.2	1,472	25.8	5,712	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	351	222	843	327	339	249	532	2,863
PRINCIPALS	1	0	5	14	16	9	33	78
ASSISTANT PRINCIPALS	0	0	13	12	23	10	18	76
TOTAL	352	222	861	353	378	268	583	3,017

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	322,347,478	56.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	166,974,181	29.11
	RESTRICTED GRANTS-IN-AID	7,019,286	0.12
	REVENUE IN LIEU OF TAXES	4,076,099	0.71
	REVENUE FOR/ON BEHALF OF LEA	119,987	0.02
	TOTAL STATE SOURCES	178,189,553	31.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	71,890,030	12.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,129,627	0.20
	TOTAL FEDERAL SOURCES	73,019,657	12.73
TOTAL REVENUE		573,556,688	100.00
OTHER SOURCES OF FUNDS		5,086,604	
TOTAL REVENUES AND OTHER SOURCES		578,643,292	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	166,771,990	30.31	166,238,457	32.07
SPECIAL EDUCATION PROGRAMS	59,406,008	10.80	59,102,518	11.40
CAREER AND TECHNICAL EDUCATION PROGRAMS	7,552,578	1.37	7,544,449	1.46
OTHER INSTRUCTIONAL PROGRAMS	20,914,211	3.80	20,914,211	4.03
SPECIAL PROGRAMS	23,574,855	4.28	23,466,379	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	960,663	0.17	960,663	0.19
TOTAL INSTRUCTION	279,180,305	50.74	278,226,677	53.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	38,203,314	6.94	38,138,014	7.36
INSTRUCTIONAL STAFF SERVICES	31,753,331	5.77	31,716,857	6.12
SCHOOL ADMINISTRATION	26,660,599	4.85	26,574,341	5.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	96,617,244	17.56	96,429,212	18.60
GENERAL ADMINISTRATION	13,417,059	2.44	13,417,059	2.59
BUSINESS SERVICES	5,189,755	0.94	5,139,911	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	57,707,488	10.49	57,680,677	11.13
STUDENT TRANSPORTATION SERVICES	34,514,929	6.27	32,296,407	6.23
CENTRAL SERVICES	10,442,486	1.90	9,278,125	1.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	121,271,717	22.04	117,812,179	22.73
TOTAL SUPPORT SERVICES	217,888,961	39.60	214,241,391	41.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,427,830	4.80	25,908,639	5.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,440,180	4.81	25,920,989	5.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,338,700	4.24	0	0.00
DEBT SERVICE	3,359,024	0.61	0	0.00
TOTAL EXPENDITURES	550,207,170	100.00	518,389,057	100.00
FUND TRANSFER	26,263,651			
TOTAL ALL EXPENDITURES AND OTHER USES	576,470,821			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,199,312	0	2,784,563	33,414,749
OTHER LONG-TERM OBLIGATIONS	462,533	395,796	221,726	636,603
VESTED COMPENSATED ABSENCES	17,581,419	14,113,719	13,707,258	17,987,880
CAPITAL (FIXED) ASSETS	595,506,567	52,986,592	1,596,978	646,896,181

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.25	17,327,110	0.00	0.00	0	0	17,327,110
RENEWABLE TAXES	38.20	126,072,425	0.00	0.00	0	0	126,072,425
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,413,555	0.00	0.00	0	0	3,413,555
TOTAL AD VALOREM TAXES	43.45	147,294,070	0.00	0.00	0	0	147,294,070
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	164,719,913		0	164,719,913
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	165,634,180		0	165,634,180

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-644,907	0	0	351,933	0	2,465,445	2,172,471
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	100,483	0	0	0	0	0	100,483
BALANCES AT BEGINNING OF YEAR	89,249,414	0	0	20,760,274	0	31,003,545	141,013,233
BALANCES AT END OF YEAR	88,704,990	0	0	21,112,207	0	33,468,990	143,286,187

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥90	≥170	≥70	<10	≥340
HEARING IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥60
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥210	≥760	≥290	≥10	<10	≥1280
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥60	<10	<10	≥80
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥70
OTHER HEALTH IMPAIRMENTS	<10	<10	≥150	≥270	≥20	<10	≥460
SPECIFIC LEARNING DISABILITIES	<10	<10	≥280	≥670	≥170	<10	≥1130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥100	≥90	≥30	<10	≥230
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥260	≥290	<10	<10	<10	≥560
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥500	≥1760	≥1650	≥350	<10	≥4280
GIFTED	<10	≥140	≥630	≥530	≥10	<10	≥1330
TALENTED	<10	<10	≥100	≥450	≥20	<10	≥580

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,590	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,599,662
AVERAGE NUMBER OF LUNCHES SERVED DAILY	28,063	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,579,460

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,589	\$12,347
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,049	\$52,852

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	27	4	396	56	171	24	90	13	18	3	702	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	27	4	396	56	171	24	90	13	18	3	702	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	72	11	378	55	180	26	36	5	18	3	684	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	72	11	378	55	180	26	36	5	18	3	684	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0	1,586	57	857	31	239	9	38	1	44	2	2,766	100
WITHOUT CERTIFICATE	7	7	71	73	18	19	0	0	1	1	0	0	97	100
TOTAL FT CLASSROOM TEACHERS	9	0	1,657	58	875	31	239	8	39	1	44	2	2,863	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥360	≥1520	≥160	≥6390	<10	≥130	≥8600
MALE	<10	≥330	≥1600	≥160	≥6570	<10	≥120	≥8810
TOTAL	≥10	≥690	≥3120	≥330	≥12960	≥10	≥260	≥17410

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥100	≥690	≥1370	≥1300	≥1290	≥1230	≥1260	≥1340	≥1190	≥1250	≥1280	≥12350
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥1330	≥1230	≥1190	≥1180	≥4940	<10	≥110	≥17410				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥70	≥10	≥470	<10	≥10	≥580
MALE	<10	≥20	≥60	<10	≥480	<10	<10	≥580
TOTAL	<10	≥30	≥130	≥10	≥960	<10	≥10	≥1170

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
25	2	4	15	46

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1629

East Carroll

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥540	<10	<10	<10	<10	≥550
MALE	<10	<10	≥550	<10	<10	<10	<10	≥560
TOTAL	<10	<10	≥1100	<10	<10	<10	<10	≥1110

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥40	≥90	≥90	≥80	≥80	≥100	≥80	≥70	≥80	≥70
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥80	≥60	≥50	≥60	≥830			≥280		≥1110

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥950	≥300	≥1250
AVERAGE DAILY MEMBERSHIP	823.1	269.8	1,092.8
AVERAGE DAILY ATTENDANCE	783.2	247.1	1,030.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥30
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥60	<10	<10	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	6	100.0
	BLACK/AFR AM	5	3.9	4	3.1	42	33.1	39	30.7	37	29.1
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	10.0	0	0.0	4	40.0	0	0.0	5	50.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	TOTAL	6	4.2	4	2.8	52	36.4	39	27.3	42	29.4
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	5	10.9	15	32.6	3	6.5	23	50.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	10.2	18	36.7	3	6.1	23	46.9
GRAND TOTAL		6	3.1	9	4.7	70	36.5	42	21.9	65	33.9

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	3	8	5	10	7	32	70
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	5	3	8	5	10	8	36	75

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:		
TOTAL LOCAL SOURCES	3,380,885	24.28
STATE SOURCES:		
UNRESTRICTED GRANTS-IN-AID	7,310,396	52.50
RESTRICTED GRANTS-IN-AID	202,214	0.15
REVENUE IN LIEU OF TAXES	15,877	0.11
REVENUE FOR/ON BEHALF OF LEA	10,117	0.07
TOTAL STATE SOURCES	7,538,604	54.14
FEDERAL SOURCES:		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,963,662	21.28
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	42,012	0.30
TOTAL FEDERAL SOURCES	3,005,674	21.58
TOTAL REVENUE	13,925,163	100.00
OTHER SOURCES OF FUNDS	3,828,222	
TOTAL REVENUES AND OTHER SOURCES	17,753,385	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,681,070	27.64	3,681,070	28.29
SPECIAL EDUCATION PROGRAMS	855,759	6.43	855,759	6.58
CAREER AND TECHNICAL EDUCATION PROGRAMS	333,844	2.51	333,844	2.57
OTHER INSTRUCTIONAL PROGRAMS	280,036	2.10	280,036	2.15
SPECIAL PROGRAMS	1,418,518	10.65	1,418,518	10.90
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,569,227	49.33	6,569,227	50.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	687,781	5.16	687,781	5.28
INSTRUCTIONAL STAFF SERVICES	802,335	6.02	802,335	6.17
SCHOOL ADMINISTRATION	757,638	5.69	757,638	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,247,754	16.88	2,247,754	17.27
GENERAL ADMINISTRATION	515,792	3.87	515,792	3.96
BUSINESS SERVICES	486,469	3.65	484,410	3.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,619,999	12.17	1,613,468	12.40
STUDENT TRANSPORTATION SERVICES	567,591	4.26	567,591	4.36
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,189,851	23.95	3,181,261	24.44
TOTAL SUPPORT SERVICES	5,437,605	40.83	5,429,015	41.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,012,272	7.60	1,012,272	7.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,691	0.03	3,691	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,015,963	7.63	1,015,963	7.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,370	0.16	0	0.00
DEBT SERVICE	272,645	2.05	0	0.00
TOTAL EXPENDITURES	13,316,810	100.00	13,014,205	100.00
FUND TRANSFER	3,832,393			
TOTAL ALL EXPENDITURES AND OTHER USES	17,149,203			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	501,247	291,007	333,574	458,680
CAPITAL (FIXED) ASSETS	13,671,422	8,485	646,894	13,033,013

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	8.20	316,599	0.00	0.00	0	0	316,599
RENEWABLE TAXES	8.24	315,063	0.00	0.00	0	0	315,063
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	50,025	0.00	0.00	0	0	50,025
TOTAL AD VALOREM TAXES	16.44	681,687	0.00	0.00	0	0	681,687
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	1,957,472	0		1,957,472
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	1,957,472	0		1,957,472

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	625,280	0	0	253	0	-21,351	604,182
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-91,171	0	0	0	0	0	-91,171
BALANCES AT BEGINNING OF YEAR	3,906,943	0	0	23,067	0	27,215	3,957,225
BALANCES AT END OF YEAR	4,441,052	0	0	23,320	0	5,864	4,470,236

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥40	<10	<10	≥100
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	596	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$684,240
AVERAGE NUMBER OF LUNCHES SERVED DAILY	980	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$98,745

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,851	\$11,693
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,543	\$45,186

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	18	67	0	0	9	33	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	0	0	18	67	0	0	9	33	27	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	9	50	9	50	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	9	50	9	50	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	36	51	17	24	16	23	0	0	1	1	70	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	0	0	36	51	17	24	16	23	0	0	1	1	70	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥60	<10	<10	≥80
MALE	<10	<10	<10	<10	≥80	<10	<10	≥90
TOTAL	<10	<10	≥10	<10	≥150	<10	<10	≥180

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥130
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	≥10	<10	≥50	<10	<10	≥180				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

East Feliciana 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥710	<10	≥270	<10	≥10	≥1000
MALE	<10	<10	≥650	<10	≥310	<10	<10	≥970
TOTAL	<10	<10	≥1360	<10	≥590	<10	≥20	≥1980

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥100	≥170	≥170	≥170	≥150	≥140	≥150	≥140	≥140	≥160
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥160	≥110	≥80	≥90	≥1520			≥450		≥1980

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1870	≥530	≥2410
AVERAGE DAILY MEMBERSHIP	1,511.3	454.7	1,966.1
AVERAGE DAILY ATTENDANCE	1,443.1	428.1	1,871.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	<10	<10	<10	≥50
MALE	<10	<10	≥30	<10	<10	<10	<10	≥30
TOTAL	<10	<10	≥80	<10	<10	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.3	8	5.0	53	33.1	48	30.0	49	30.6	160	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	2	2.8	47	65.3	15	20.8	8	11.1	72	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.9	10	4.3	101	43.3	63	27.0	57	24.5	233	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.2	1	2.2	11	23.9	2	4.3	31	67.4	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	9.1	1	9.1	4	36.4	2	18.2	3	27.3	11	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	3.5	2	3.5	15	26.3	4	7.0	34	59.6	57	100.0
GRAND TOTAL	4	1.4	12	4.1	116	40.0	67	23.1	91	31.4	290	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	9	20	8	13	4	11	116
PRINCIPALS	0	0	2	0	1	0	3	6
ASSISTANT PRINCIPALS	0	0	2	1	2	0	1	6
TOTAL	51	9	24	9	16	4	15	128

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,727,304	28.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,913,903	49.70
	RESTRICTED GRANTS-IN-AID	769,232	0.32
	REVENUE IN LIEU OF TAXES	74,350	0.31
	REVENUE FOR/ON BEHALF OF LEA	1,649	0.01
	TOTAL STATE SOURCES	12,759,134	53.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,487,272	18.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	4,487,272	18.72
TOTAL REVENUE	23,973,710	100.00	
OTHER SOURCES OF FUNDS	2,137,280		
TOTAL REVENUES AND OTHER SOURCES	26,110,990		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,137,579	32.36	7,919,316	32.11
SPECIAL EDUCATION PROGRAMS	3,210,250	12.77	3,210,250	13.02
CAREER AND TECHNICAL EDUCATION PROGRAMS	248,629	0.99	248,629	1.01
OTHER INSTRUCTIONAL PROGRAMS	183,653	0.73	183,653	0.74
SPECIAL PROGRAMS	2,059,318	8.19	2,059,318	8.35
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,839,429	55.04	13,621,166	55.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	934,284	3.72	934,284	3.79
INSTRUCTIONAL STAFF SERVICES	2,387,786	9.50	2,387,786	9.68
SCHOOL ADMINISTRATION	1,596,561	6.35	1,596,561	6.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,918,631	19.56	4,918,631	19.94
GENERAL ADMINISTRATION	707,757	2.81	707,757	2.87
BUSINESS SERVICES	430,685	1.71	430,685	1.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,088,349	8.31	2,088,349	8.47
STUDENT TRANSPORTATION SERVICES	1,573,903	6.26	1,573,903	6.38
CENTRAL SERVICES	108,008	0.43	108,008	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,908,702	19.52	4,908,702	19.90
TOTAL SUPPORT SERVICES	9,827,333	39.09	9,827,333	39.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,218,926	4.85	1,212,605	4.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,218,926	4.85	1,212,605	4.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	245,870	0.98	0	0.00
DEBT SERVICE	11,625	0.05	0	0.00
TOTAL EXPENDITURES	25,143,183	100.00	24,661,104	100.00
FUND TRANSFER	1,415,877			
TOTAL ALL EXPENDITURES AND OTHER USES	26,559,060			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	405,912	636,119	639,336	402,695
CAPITAL (FIXED) ASSETS	21,696,151	618,917	5,695	22,309,373

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	421,375	0.00	0.00	0	0	421,375
RENEWABLE TAXES	17.00	2,145,879	0.00	0.00	0	0	2,145,879
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	63,466	0.00	0.00	0	0	63,466
TOTAL AD VALOREM TAXES	20.34	2,630,720	0.00	0.00	0	0	2,630,720
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,239,744		0	3,239,744
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,239,744		0	3,239,744

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-482,779	143,110	-252,212	-15,702	0	159,513	-448,070
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,696,070	-221,237	-24,410	-327	0	-25,106	1,424,990
BALANCES AT BEGINNING OF YEAR	1,324,798	78,128	276,616	1,268,686	0	0	2,948,228
BALANCES AT END OF YEAR	2,538,089	1	-6	1,252,657	0	134,407	3,925,148

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥20	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥110	≥100	≥20	<10	≥270
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	937	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$978,547
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,522	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$160,178

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,554	\$12,430
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,104	\$40,380

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	50	27	50	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	50	27	50	0	0	0	0	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	83	9	17	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	45	83	9	17	0	0	0	0	54	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	64	72	15	17	8	9	1	1	1	1	89	100
WITHOUT CERTIFICATE	0	0	26	96	1	4	0	0	0	0	0	0	27	100
TOTAL FT CLASSROOM TEACHERS	0	0	90	78	16	14	8	7	1	1	1	1	116	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥210	<10	<10	≥210
MALE	<10	<10	<10	<10	≥220	<10	<10	≥230
TOTAL	<10	<10	<10	<10	≥430	<10	<10	≥440

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥10	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥270
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥30	≥40	≥40	≥40	≥170	<10	<10	<10	<10	≥440		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
33

Evangeline

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1100	≥30	≥1710	<10	≥40	≥2920
MALE	<10	≥10	≥1230	≥40	≥1840	<10	≥50	≥3200
TOTAL	≥10	≥30	≥2330	≥80	≥3560	<10	≥100	≥6130

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥250	≥470	≥530	≥500	≥490	≥470	≥490	≥420	≥470	≥470
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥460	≥410	≥330	≥310	≥4610			≥1520		≥6130

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5280	≥1750	≥7040
AVERAGE DAILY MEMBERSHIP	4,568.8	1,490.7	6,059.5
AVERAGE DAILY ATTENDANCE	4,266.2	1,363.9	5,630.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥80	<10	<10	≥150
MALE	<10	<10	≥40	<10	≥80	<10	<10	≥130
TOTAL	<10	<10	≥110	<10	≥160	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	2.2	5	3.7	28	20.6	41	30.1	59	43.4	136	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.8	13	2.6	279	55.2	102	20.2	107	21.2	505	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	7	1.1	18	2.8	313	48.4	143	22.1	166	25.7	647	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	2.2	4	8.7	13	28.3	1	2.2	27	58.7	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.2	9	9.8	52	56.5	2	2.2	27	29.3	92	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.1	13	9.2	68	48.2	3	2.1	54	38.3	141	100.0
GRAND TOTAL	10	1.3	31	3.9	381	48.4	146	18.5	220	27.9	788	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	29	117	31	52	47	44	381
PRINCIPALS	0	0	0	3	1	2	4	10
ASSISTANT PRINCIPALS	0	0	4	2	3	8	4	21
TOTAL	61	29	121	36	56	57	52	412

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,104,052	26.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,634,828	59.02
	RESTRICTED GRANTS-IN-AID	826,392	0.14
	REVENUE IN LIEU OF TAXES	207,658	0.34
	REVENUE FOR/ON BEHALF OF LEA	3,729	0.01
	TOTAL STATE SOURCES	36,672,607	60.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,600,100	12.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,600,100	12.59
TOTAL REVENUE	60,376,759	100.00	
OTHER SOURCES OF FUNDS	4,498,517		
TOTAL REVENUES AND OTHER SOURCES	64,875,276		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,130,912	35.29	21,130,912	36.26
SPECIAL EDUCATION PROGRAMS	7,327,884	12.24	7,327,884	12.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	979,676	1.64	979,676	1.68
OTHER INSTRUCTIONAL PROGRAMS	590,442	0.99	590,442	1.01
SPECIAL PROGRAMS	3,068,122	5.12	3,068,122	5.26
ADULT/CONTINUING EDUCATION PROGRAMS	70,724	0.12	70,724	0.12
TOTAL INSTRUCTION	33,167,760	55.40	33,167,760	56.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,019,507	5.04	3,019,507	5.18
INSTRUCTIONAL STAFF SERVICES	2,459,780	4.11	2,459,780	4.22
SCHOOL ADMINISTRATION	3,355,563	5.60	3,355,563	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,834,850	14.76	8,834,850	15.16
GENERAL ADMINISTRATION	1,290,193	2.15	1,290,193	2.21
BUSINESS SERVICES	564,293	0.94	564,293	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,829,506	8.07	4,829,506	8.29
STUDENT TRANSPORTATION SERVICES	5,007,176	8.36	5,007,176	8.59
CENTRAL SERVICES	529,299	0.88	488,684	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,220,467	20.41	12,179,852	20.90
TOTAL SUPPORT SERVICES	21,055,317	35.17	21,014,702	36.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,085,713	6.82	4,053,076	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,415	0.07	39,415	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,125,128	6.89	4,092,491	7.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	427,725	0.71	0	0.00
DEBT SERVICE	1,093,843	1.83	0	0.00
TOTAL EXPENDITURES	59,869,773	100.00	58,274,953	100.00
FUND TRANSFER	4,551,875			
TOTAL ALL EXPENDITURES AND OTHER USES	64,421,648			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,194,453	0	1,117,180	5,077,273
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,723,954	0	5,119	1,718,835
CAPITAL (FIXED) ASSETS	36,271,339	237,693	49,681	36,459,351

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	1,123,434	0.00	0.00	0	0	1,123,434
RENEWABLE TAXES	10.18	2,491,711	2.00	12.13	3	3,423,350	5,915,061
DEBT SERVICES TAXES	0.00	0	14.00	14.00	1	572,877	572,877
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	192,432	0.00	0.00	0	0	192,432
TOTAL AD VALOREM TAXES	14.77	3,807,577	16.00	26.13	4	3,996,227	7,803,804
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,344,263		0	7,344,263
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,344,263		0	7,344,263

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	214,078	-146,074	0	-4,826	413,623	-23,173	453,628
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,521,522	253,513	0	1,167,726	2,210,297	124,547	14,277,605
BALANCES AT END OF YEAR	10,735,600	107,439	0	1,162,900	2,623,920	101,374	14,731,233

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥130
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥180	≥20	<10	≥280
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥290	≥340	≥50	<10	≥760
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,345	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,564,124
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,654	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,327,859

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,208	\$9,497
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,557	\$48,232

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	81	90	9	10	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	81	90	9	10	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	5	135	71	45	24	0	0	0	0	189	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	5	135	71	45	24	0	0	0	0	189	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	328	86	46	12	6	2	0	0	1	0	381	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	0	0	328	86	46	12	6	2	0	0	1	0	381	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥370	<10	<10	≥370
MALE	<10	<10	<10	<10	≥330	<10	<10	≥340
TOTAL	<10	<10	<10	<10	≥710	<10	<10	≥710

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥30	≥50	≥40	≥40	≥40	≥50	≥60	≥60	≥60	≥460
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥70	≥50	≥60	≥50	≥250	<10	<10	<10	<10	≥710		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥50	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
41

Franklin 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥800	≥10	≥660	<10	≥20	≥1520
MALE	<10	<10	≥850	≥10	≥710	<10	≥20	≥1610
TOTAL	<10	<10	≥1660	≥20	≥1380	<10	≥40	≥3130

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥240	≥250	≥260	≥260	≥230	≥240	≥190	≥240	≥230	≥210
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥240	≥170	≥140	≥160	≥2400			≥720		≥3130

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2920	≥840	≥3770
AVERAGE DAILY MEMBERSHIP	2,378.5	722.4	3,100.8
AVERAGE DAILY ATTENDANCE	2,209.2	647.6	2,856.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥30	<10	<10	≥90
MALE	<10	<10	≥30	<10	≥20	<10	<10	≥60
TOTAL	<10	<10	≥80	<10	≥60	<10	<10	≥150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.2	2	1.5	30	22.2	45	33.3	55	40.7	135	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	WHITE	4	1.5	7	2.6	131	47.8	48	17.5	84	30.7	274	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.7	9	2.2	162	39.2	93	22.5	142	34.4	413	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	2.1	8	17.0	6	12.8	32	68.1	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.1	3	4.5	34	51.5	2	3.0	23	34.8	66	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	4	3.5	4	3.5	44	38.3	8	7.0	55	47.8	115	100.0	
GRAND TOTAL	11	2.1	13	2.5	206	39.0	101	19.1	197	37.3	528	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	22	55	21	24	25	39	206
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	1	0	2	3	6
TOTAL	20	22	55	22	24	29	47	219

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,679,995	23.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,528,758	56.40
	RESTRICTED GRANTS-IN-AID	364,182	0.11
	REVENUE IN LIEU OF TAXES	73,088	0.22
	REVENUE FOR/ON BEHALF OF LEA	9,842	0.03
	TOTAL STATE SOURCES	18,975,870	57.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,051,449	18.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	143,045	0.44
	TOTAL FEDERAL SOURCES	6,194,494	18.86
TOTAL REVENUE		32,850,359	100.00
OTHER SOURCES OF FUNDS		2,364,245	
TOTAL REVENUES AND OTHER SOURCES		35,214,604	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,053,878	31.03	10,053,878	32.75
SPECIAL EDUCATION PROGRAMS	2,557,277	7.89	2,557,277	8.33
CAREER AND TECHNICAL EDUCATION PROGRAMS	484,501	1.50	484,501	1.58
OTHER INSTRUCTIONAL PROGRAMS	1,358,374	4.19	1,358,374	4.42
SPECIAL PROGRAMS	2,348,581	7.25	2,348,581	7.65
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,802,611	51.86	16,802,611	54.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,550,757	4.79	1,550,757	5.05
INSTRUCTIONAL STAFF SERVICES	2,453,590	7.57	2,453,590	7.99
SCHOOL ADMINISTRATION	1,662,192	5.13	1,662,192	5.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,666,539	17.49	5,666,539	18.46
GENERAL ADMINISTRATION	572,576	1.77	572,576	1.87
BUSINESS SERVICES	568,533	1.75	568,533	1.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,376,158	7.33	2,313,605	7.54
STUDENT TRANSPORTATION SERVICES	2,678,443	8.27	2,678,443	8.73
CENTRAL SERVICES	52,305	0.16	52,305	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,248,015	19.28	6,185,462	20.15
TOTAL SUPPORT SERVICES	11,914,554	36.77	11,852,001	38.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,035,879	6.28	2,035,879	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,043,523	6.31	2,043,523	6.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	121,010	0.37	0	0.00
DEBT SERVICE	1,520,319	4.69	0	0.00
TOTAL EXPENDITURES	32,402,017	100.00	30,698,135	100.00
FUND TRANSFER	2,408,329			
TOTAL ALL EXPENDITURES AND OTHER USES	34,810,346			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,755,215	0	1,415,059	6,340,156
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	776,382	283,985	358,374	701,993
CAPITAL (FIXED) ASSETS	27,348,098	944,551	70,287	28,222,362

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	380,521	4.60	4.60	0	0	380,521
RENEWABLE TAXES	20.16	1,668,603	20.16	20.16	0	0	1,668,603
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	81,831	0.00	0.00	0	0	81,831
TOTAL AD VALOREM TAXES	24.76	2,130,955	24.76	24.76	0	0	2,130,955
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,127,176		0	5,127,176
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,127,176		0	5,127,176

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18,016	0	0	76,255	535,350	-225,363	404,258
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,803,014	0	0	479,827	1,836,311	1,048,024	8,167,176
BALANCES AT END OF YEAR	4,821,030	0	0	556,082	2,371,661	822,661	8,571,434

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥90	≥10	<10	≥170	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥170	≥30	<10	≥440	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,350	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,480,760
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,467	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$418,603

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,434	\$9,801
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,175	\$43,139

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	43	36	57	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	43	36	57	0	0	0	0	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	17	36	67	0	0	9	17	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	17	36	67	0	0	9	17	54	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	118	63	39	21	31	16	0	0	0	0	188	100
WITHOUT CERTIFICATE	0	0	14	78	3	17	1	6	0	0	0	0	18	100
TOTAL FT CLASSROOM TEACHERS	0	0	132	64	42	20	32	16	0	0	0	0	206	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥310	<10	<10	≥340
MALE	<10	<10	≥10	<10	≥360	<10	<10	≥380
TOTAL	<10	<10	≥10	<10	≥680	<10	≥10	≥720

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥40	≥60	≥70	≥40	≥50	≥50	≥40	≥80	≥40	≥40	≥550
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥50	≥50	≥30	≥30	≥170	<10	<10	≥720				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
48

Grant 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥150	≥10	≥1280	<10	≥10	≥1490
MALE	<10	≥10	≥210	≥20	≥1370	<10	≥10	≥1650
TOTAL	≥20	≥10	≥370	≥30	≥2650	<10	≥30	≥3140

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥40	≥240	≥250	≥240	≥220	≥240	≥250	≥220	≥250	≥270	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥250	≥230	≥180	≥210	≥2250			≥880		≥3140	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2800	≥1010	≥3810
AVERAGE DAILY MEMBERSHIP	2,262.3	856.2	3,118.5
AVERAGE DAILY ATTENDANCE	2,130.3	788.5	2,918.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥90	<10	<10	≥110
MALE	<10	<10	≥10	<10	≥70	<10	<10	≥90
TOTAL	<10	<10	≥30	<10	≥170	<10	<10	≥200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	1	6.3	6	37.5	2	12.5	7	43.8	
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	
	WHITE	5	1.4	16	4.4	152	42.1	37	10.2	151	41.8	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	TOTAL	5	1.3	17	4.5	161	42.1	39	10.2	160	41.9	382
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	0	0.0	10	13.2	39	51.3	0	0.0	27	35.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	
	TOTAL	0	0.0	10	11.6	44	51.2	0	0.0	32	37.2	86
GRAND TOTAL	5	1.1	27	5.8	205	43.8	39	8.3	192	41.0	468	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	14	56	27	24	24	24	205
PRINCIPALS	0	0	0	0	1	4	3	8
ASSISTANT PRINCIPALS	0	1	1	1	1	3	2	9
TOTAL	36	15	57	28	26	31	29	222

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,940,556	18.97
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,178,691	67.62
	RESTRICTED GRANTS-IN-AID	525,815	0.17
	REVENUE IN LIEU OF TAXES	108,496	0.35
	REVENUE FOR/ON BEHALF OF LEA	1,538	0.00
	TOTAL STATE SOURCES	21,814,540	69.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,142,817	10.03
	REVENUE IN LIEU OF TAXES	310,503	0.99
	REVENUE FOR/ON BEHALF OF LEA	113,995	0.36
	TOTAL FEDERAL SOURCES	3,567,315	11.39
TOTAL REVENUE	31,322,411	100.00	
OTHER SOURCES OF FUNDS	2,800,143		
TOTAL REVENUES AND OTHER SOURCES	34,122,554		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,478,884	33.55	10,478,884	36.64
SPECIAL EDUCATION PROGRAMS	3,049,199	9.76	3,049,199	10.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	656,915	2.10	656,915	2.30
OTHER INSTRUCTIONAL PROGRAMS	769,289	2.46	769,289	2.69
SPECIAL PROGRAMS	508,331	1.63	508,331	1.78
ADULT/CONTINUING EDUCATION PROGRAMS	14,252	0.05	14,252	0.05
TOTAL INSTRUCTION	15,476,870	49.55	15,476,870	54.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,311,196	4.20	1,311,196	4.59
INSTRUCTIONAL STAFF SERVICES	1,435,873	4.60	1,435,873	5.02
SCHOOL ADMINISTRATION	1,905,312	6.10	1,905,312	6.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,652,381	14.89	4,652,381	16.27
GENERAL ADMINISTRATION	637,910	2.04	637,910	2.23
BUSINESS SERVICES	503,533	1.61	503,533	1.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,506,712	8.02	2,482,796	8.68
STUDENT TRANSPORTATION SERVICES	3,320,098	10.63	2,817,836	9.85
CENTRAL SERVICES	119,911	0.38	119,911	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,088,164	22.69	6,561,986	22.95
TOTAL SUPPORT SERVICES	11,740,545	37.59	11,214,367	39.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,905,291	6.10	1,890,915	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,560	0.04	13,560	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,918,851	6.14	1,904,475	6.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	972,216	3.11	0	0.00
DEBT SERVICE	1,128,296	3.61	0	0.00
TOTAL EXPENDITURES	31,236,778	100.00	28,595,712	100.00
FUND TRANSFER	2,824,426			
TOTAL ALL EXPENDITURES AND OTHER USES	34,061,204			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,635,000	0	570,000	13,065,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,255,216	0	84,737	1,170,479
CAPITAL (FIXED) ASSETS	37,023,536	1,771,055	1,120,815	37,673,776

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.62	251,242	0.00	0.00	0	251,242
RENEWABLE TAXES	23.03	1,495,721	2.00	16.18	8	1,495,721
DEBT SERVICES TAXES	81.00	1,378,403	18.00	35.00	3	1,378,403
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	80,800	0.00	0.00	0	80,800
TOTAL AD VALOREM TAXES	109.65	3,207,200	20.00	51.18	11	3,207,200
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,022,817	0	2,022,817
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,022,817	0	2,022,817

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	217,167	0	0	-303,203	214,278	-66,895	61,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,067	0	0	0	0	0	6,067
BALANCES AT BEGINNING OF YEAR	5,691,749	0	-5	1,710,461	1,196,033	3,086,852	11,685,090
BALANCES AT END OF YEAR	5,914,983	0	-5	1,407,258	1,410,311	3,019,957	11,752,504

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥130	<10	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥220	≥200	≥10	<10	≥490
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	976	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,032,763
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,100	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$739,550

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,717	\$9,107
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,922	\$42,277

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	75	18	25	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	54	75	18	25	0	0	0	0	72	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	62	27	38	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	54	67	27	33	0	0	0	0	81	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	145	75	43	22	3	2	2	1	0	0	193	100
WITHOUT CERTIFICATE	2	17	8	67	2	17	0	0	0	0	0	0	12	100
TOTAL FT CLASSROOM TEACHERS	2	1	153	75	45	22	3	1	2	1	0	0	205	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Iberia

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥220	≥2980	≥220	≥3220	<10	≥110	≥6780
MALE	≥10	≥220	≥3070	≥220	≥3550	<10	≥110	≥7210
TOTAL	≥30	≥450	≥6060	≥440	≥6770	<10	≥230	≥14000

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥480	≥1110	≥1200	≥1060	≥1040	≥1080	≥1040	≥1040	≥1160	≥1030	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1170	≥930	≥820	≥770	≥10290			≥3710		≥14000	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥13080	≥4390	≥17470
AVERAGE DAILY MEMBERSHIP	10,218.8	3,637.3	13,856.0
AVERAGE DAILY ATTENDANCE	9,790.1	3,364.3	13,154.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥170	<10	≥200	<10	<10	≥410
MALE	<10	≥10	≥120	<10	≥180	<10	<10	≥330
TOTAL	<10	≥30	≥290	≥10	≥390	<10	<10	≥740

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	0	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	100.0
	BLACK/AFR AM	11	2.4	10	2.2	151	32.8	99	21.5	190	41.2
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	10	0.9	23	2.1	616	56.3	238	21.7	208	19.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	TOTAL	21	1.3	33	2.1	769	49.3	337	21.6	401	25.7
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.8	3	2.4	53	42.7	14	11.3	53	42.7
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.5	14	6.9	108	53.5	10	5.0	65	32.2
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	TOTAL	6	1.8	17	5.2	161	49.1	24	7.3	120	36.6
GRAND TOTAL	27	1.4	50	2.6	930	49.2	361	19.1	521	27.6	1,889

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	70	278	142	123	87	133	930
PRINCIPALS	0	0	2	7	6	10	2	27
ASSISTANT PRINCIPALS	0	0	1	5	5	2	3	16
TOTAL	97	70	281	154	134	99	138	973

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,362,331	35.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	75,688,677	51.24
	RESTRICTED GRANTS-IN-AID	1,947,007	0.13
	REVENUE IN LIEU OF TAXES	491,210	0.33
	REVENUE FOR/ON BEHALF OF LEA	14,750	0.01
	TOTAL STATE SOURCES	78,141,644	52.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	435,132	0.29
	RESTRICTED GRANTS-IN-AID	16,342,767	11.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	421,055	0.29
	TOTAL FEDERAL SOURCES	17,198,954	11.64
TOTAL REVENUE		147,702,929	100.00
OTHER SOURCES OF FUNDS		16,998,992	
TOTAL REVENUES AND OTHER SOURCES		164,701,921	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,493,891	30.90	46,462,595	35.29
SPECIAL EDUCATION PROGRAMS	16,894,254	11.23	16,887,903	12.83
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,464,651	2.30	3,464,651	2.63
OTHER INSTRUCTIONAL PROGRAMS	2,624,617	1.74	2,624,617	1.99
SPECIAL PROGRAMS	7,378,883	4.90	7,378,883	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	76,856,296	51.08	76,818,649	58.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,626,414	4.40	6,626,414	5.03
INSTRUCTIONAL STAFF SERVICES	5,531,223	3.68	5,531,223	4.20
SCHOOL ADMINISTRATION	6,011,218	4.00	6,011,218	4.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,168,855	12.08	18,168,855	13.80
GENERAL ADMINISTRATION	2,301,136	1.53	2,301,136	1.75
BUSINESS SERVICES	1,685,486	1.12	1,685,486	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,730,679	9.13	13,687,563	10.40
STUDENT TRANSPORTATION SERVICES	8,753,427	5.82	8,753,427	6.65
CENTRAL SERVICES	686,672	0.46	528,680	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,157,400	18.05	26,956,292	20.48
TOTAL SUPPORT SERVICES	45,326,255	30.12	45,125,147	34.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,216,322	6.13	9,026,942	6.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	678,471	0.45	678,471	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,894,793	6.58	9,705,413	7.37
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,773,280	4.50	0	0.00
DEBT SERVICE	11,611,369	7.72	0	0.00
TOTAL EXPENDITURES	150,461,993	100.00	131,649,209	100.00
FUND TRANSFER	552,169			
TOTAL ALL EXPENDITURES AND OTHER USES	151,014,162			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	120,175,919	16,100,000	6,822,859	129,453,060
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	4,795,196	79,192	0	4,874,388
CAPITAL (FIXED) ASSETS	131,455,916	5,790,011	8,793,489	128,452,438

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.47	2,540,108	0.00	0.00	0	2,540,108
RENEWABLE TAXES	6.15	3,494,851	0.00	0.00	0	3,494,851
DEBT SERVICES TAXES	21.90	12,444,646	0.00	0.00	0	12,444,646
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	413,451	0.00	0.00	0	413,451
TOTAL AD VALOREM TAXES	32.52	18,893,056	0.00	0.00	0	18,893,056
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	29,083,430	0	29,083,430
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	29,083,430	0	29,083,430

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,903,340	0	0	278,130	374,394	10,131,895	13,687,759
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	43,629,544	0	0	3,884,353	7,805,970	7,727,525	63,047,392
BALANCES AT END OF YEAR	46,532,884	0	0	4,162,483	8,180,364	17,859,420	76,735,151

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥300	≥90	<10	<10	≥500
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥90	≥10	<10	≥160
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥210	≥40	<10	≥360
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
AUTISM	<10	≥30	≥70	≥50	≥10	<10	≥170
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥170	≥670	≥590	≥110	<10	≥1560
GIFTED	<10	<10	≥60	≥130	<10	<10	≥200
TALENTED	<10	<10	≥40	≥130	≥10	<10	≥190

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,212	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,602,565
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,997	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,442,128

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,267	\$9,402
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,248	\$49,416

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	4	180	74	54	22	0	0	0	0	243	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	9	4	180	74	54	22	0	0	0	0	243	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	108	75	18	12	9	6	9	6	144	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	108	75	18	12	9	6	9	6	144	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	768	83	135	15	16	2	2	0	1	0	922	100
WITHOUT CERTIFICATE	1	12	6	75	1	12	0	0	0	0	0	0	8	100
TOTAL FT CLASSROOM TEACHERS	1	0	774	83	136	15	16	2	2	0	1	0	930	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥20	≥140	≥10	≥840	<10	≥30	≥1060
MALE	<10	≥10	≥110	<10	≥810	<10	≥20	≥980
TOTAL	≥10	≥30	≥260	≥10	≥1650	<10	≥60	≥2040

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥150	≥140	≥140	≥130	≥120	≥150	≥130	≥120	≥130	≥160	≥1450
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥150	≥140	≥150	≥130	≥590	<10	<10	≥2040				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥60
MALE	<10	<10	<10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥120	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
175

Iberville 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1510	≥20	≥670	<10	≥10	≥2240
MALE	<10	≥10	≥1610	≥30	≥740	<10	≥10	≥2420
TOTAL	<10	≥10	≥3120	≥50	≥1420	<10	≥20	≥4660

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥120	≥410	≥420	≥370	≥390	≥360	≥320	≥340	≥400	≥410	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥300	≥280	≥230	≥240	≥3590			≥1070		≥4660	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4250	≥1270	≥5520
AVERAGE DAILY MEMBERSHIP	3,582.6	1,055.4	4,638.0
AVERAGE DAILY ATTENDANCE	3,423.1	982.3	4,405.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥40	<10	<10	≥130
MALE	<10	<10	≥70	<10	≥30	<10	<10	≥100
TOTAL	<10	<10	≥160	<10	≥70	<10	<10	≥240

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	
	BLACK/AFR AM	1	0.3	9	2.9	134	42.9	58	18.6	110	35.3	
	HISPANIC/LATINO	0	0.0	0	0.0	5	62.5	1	12.5	2	25.0	
	WHITE	8	3.0	9	3.3	173	64.3	30	11.2	49	18.2	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	TOTAL	9	1.5	18	3.0	313	53.0	89	15.1	162	27.4	591
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK/AFR AM	1	1.1	3	3.2	38	40.0	1	1.1	52	54.7	
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	
	WHITE	4	6.5	2	3.2	32	51.6	2	3.2	22	35.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	TOTAL	5	3.1	5	3.1	72	44.7	4	2.5	75	46.6	161
GRAND TOTAL	14	1.9	23	3.1	385	51.2	93	12.4	237	31.5	752	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	35	135	31	40	36	49	385
PRINCIPALS	0	0	1	3	2	0	3	9
ASSISTANT PRINCIPALS	0	0	3	3	3	2	3	14
TOTAL	59	35	139	37	45	38	55	408

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	53,015,891	65.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,742,281	20.57
	RESTRICTED GRANTS-IN-AID	704,620	0.09
	REVENUE IN LIEU OF TAXES	139,960	0.17
	REVENUE FOR/ON BEHALF OF LEA	8,903	0.01
	TOTAL STATE SOURCES	17,595,764	21.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,635,693	13.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	153,589	0.19
	TOTAL FEDERAL SOURCES	10,789,282	13.25
TOTAL REVENUE	81,400,937	100.00	
OTHER SOURCES OF FUNDS	11,668,846		
TOTAL REVENUES AND OTHER SOURCES	93,069,783		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,052,654	32.88	25,880,778	36.85
SPECIAL EDUCATION PROGRAMS	4,432,536	5.59	4,432,536	6.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	962,458	1.21	959,960	1.37
OTHER INSTRUCTIONAL PROGRAMS	2,216,127	2.80	2,140,877	3.05
SPECIAL PROGRAMS	3,763,120	4.75	3,761,928	5.36
ADULT/CONTINUING EDUCATION PROGRAMS	560,773	0.71	531,526	0.76
TOTAL INSTRUCTION	37,995,754	47.95	37,715,691	53.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,762,538	3.49	2,758,494	3.93
INSTRUCTIONAL STAFF SERVICES	5,416,531	6.84	5,363,534	7.64
SCHOOL ADMINISTRATION	3,593,242	4.54	3,582,401	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,772,311	14.86	11,704,429	16.66
GENERAL ADMINISTRATION	1,947,711	2.46	1,947,711	2.77
BUSINESS SERVICES	1,113,113	1.40	952,827	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,897,473	11.23	8,842,219	12.59
STUDENT TRANSPORTATION SERVICES	4,510,775	5.69	4,179,767	5.95
CENTRAL SERVICES	925,006	1.17	919,022	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,394,078	21.95	16,841,546	23.98
TOTAL SUPPORT SERVICES	29,166,389	36.81	28,545,975	40.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,023,885	5.08	3,960,152	5.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,041,885	5.10	3,978,152	5.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,581,787	4.52	0	0.00
DEBT SERVICE	4,447,394	5.61	0	0.00
TOTAL EXPENDITURES	79,233,209	100.00	70,239,818	100.00
FUND TRANSFER	12,466,404			
TOTAL ALL EXPENDITURES AND OTHER USES	91,699,613			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,635,919	0	0	42,635,919
OTHER LONG-TERM OBLIGATIONS	1,526,100	0	0	1,526,100
VESTED COMPENSATED ABSENCES	3,256,219	0	0	3,256,219
CAPITAL (FIXED) ASSETS	79,625,434	0	0	79,625,434

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,791,832	0.00	0.00	0	0	1,791,832
RENEWABLE TAXES	54.34	24,815,167	0.00	0.00	0	0	24,815,167
DEBT SERVICES TAXES	0.00	3,129,420	0.00	0.00	0	0	3,129,420
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	535,394	0.00	0.00	0	0	535,394
TOTAL AD VALOREM TAXES	57.83	30,295,187	0.00	0.00	0	0	30,295,187
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,304,396		0	21,304,396
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,304,396		0	21,304,396

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,920,181	0	0	514,750	79,921	-2,144,682	1,370,170
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-229,448	0	0	174,148	-20,568	0	-75,868
BALANCES AT BEGINNING OF YEAR	21,916,979	0	0	16,595,917	1,958,819	3,548,913	44,020,628
BALANCES AT END OF YEAR	24,607,712	0	0	17,284,815	2,018,172	1,404,231	45,314,930

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	≥20	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥50	≥10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥190	≥150	≥30	<10	≥430
GIFTED	<10	<10	≥20	≥50	<10	<10	≥80
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,814	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,071,819
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,195	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,231,110

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$13,657	\$15,054
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,001	\$53,718

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	33	36	44	18	22	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	33	36	44	18	22	0	0	81	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	27	21	72	57	27	21	0	0	0	0	126	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	27	21	72	57	27	21	0	0	0	0	126	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	2	242	65	86	23	29	8	8	2	4	1	375	100
WITHOUT CERTIFICATE	2	20	5	50	2	20	0	0	0	0	1	10	10	100
TOTAL FT CLASSROOM TEACHERS	8	2	247	64	88	23	29	8	8	2	5	1	385	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥50	<10	≥250	<10	<10	≥320
MALE	<10	<10	≥130	<10	≥330	<10	<10	≥490
TOTAL	<10	<10	≥190	<10	≥590	<10	≥10	≥810

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥40	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥30	≥30	≥350
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥30	≥40	≥340	≥30	≥460	<10	<10	≥810				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
70

Jackson 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥380	≥20	≥710	<10	≥10	≥1130
MALE	<10	<10	≥400	≥10	≥730	<10	≥10	≥1180
TOTAL	<10	<10	≥790	≥40	≥1440	<10	≥30	≥2320

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥200	≥180	≥190	≥180	≥170	≥200	≥200	≥170	≥140
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥160	≥120	≥140	≥1730			≥580		≥2320

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2070	≥660	≥2730
AVERAGE DAILY MEMBERSHIP	1,734.6	586.6	2,321.3
AVERAGE DAILY ATTENDANCE	1,629.8	540.6	2,170.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥40	<10	<10	≥80
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥80	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.8	3	3.8	23	29.5	21	26.9	28	35.9	78	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.1	1	0.6	96	53.0	24	13.3	58	32.0	181	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	TOTAL	5	1.9	4	1.5	119	45.6	47	18.0	86	33.0	261	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	10.0	7	35.0	0	0.0	11	55.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	10.3	6	15.4	20	51.3	0	0.0	9	23.1	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	6.8	8	13.6	27	45.8	0	0.0	20	33.9	59	100.0
GRAND TOTAL	9	2.8	12	3.8	146	45.6	47	14.7	106	33.1	320	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	9	36	22	26	11	31	146
PRINCIPALS	0	0	0	1	1	1	2	5
ASSISTANT PRINCIPALS	0	0	0	1	1	1	1	4
TOTAL	11	9	36	24	28	13	34	155

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,602,865	48.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,423,118	40.23
	RESTRICTED GRANTS-IN-AID	363,080	0.14
	REVENUE IN LIEU OF TAXES	96,242	0.37
	REVENUE FOR/ON BEHALF OF LEA	5,206	0.02
	TOTAL STATE SOURCES	10,887,646	42.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,340,448	9.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,871	0.29
	TOTAL FEDERAL SOURCES	2,415,319	9.32
TOTAL REVENUE	25,905,830	100.00	
OTHER SOURCES OF FUNDS	949,481		
TOTAL REVENUES AND OTHER SOURCES	26,855,311		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,039,922	36.03	9,037,642	38.29
SPECIAL EDUCATION PROGRAMS	2,160,157	8.61	2,160,157	9.15
CAREER AND TECHNICAL EDUCATION PROGRAMS	901,558	3.59	893,682	3.79
OTHER INSTRUCTIONAL PROGRAMS	172,886	0.69	172,886	0.73
SPECIAL PROGRAMS	862,910	3.44	837,908	3.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,137,433	52.36	13,102,275	55.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,133,118	4.52	1,133,118	4.80
INSTRUCTIONAL STAFF SERVICES	1,523,839	6.07	1,523,839	6.46
SCHOOL ADMINISTRATION	1,136,228	4.53	1,136,228	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,793,185	15.12	3,793,185	16.07
GENERAL ADMINISTRATION	849,749	3.39	849,749	3.60
BUSINESS SERVICES	466,134	1.86	466,134	1.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,983,216	7.90	1,971,822	8.35
STUDENT TRANSPORTATION SERVICES	1,774,997	7.08	1,685,427	7.14
CENTRAL SERVICES	155,733	0.62	155,733	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,229,829	20.85	5,128,865	21.73
TOTAL SUPPORT SERVICES	9,023,014	35.97	8,922,050	37.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,580,738	6.30	1,570,856	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,587,949	6.33	1,578,067	6.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	90,852	0.36	0	0.00
DEBT SERVICE	1,248,976	4.98	0	0.00
TOTAL EXPENDITURES	25,088,224	100.00	23,602,392	100.00
FUND TRANSFER	962,644			
TOTAL ALL EXPENDITURES AND OTHER USES	26,050,868			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,464,153	0	912,500	6,551,653
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	232,453	245,911	279,411	198,953
CAPITAL (FIXED) ASSETS	12,878,587	225,884	0	13,104,471

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,169,381	0.00	0.00	0	0	1,169,381
RENEWABLE TAXES	20.16	5,069,787	0.00	0.00	0	0	5,069,787
DEBT SERVICES TAXES	7.00	348,112	0.00	0.00	0	0	348,112
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	255,365	0.00	0.00	0	0	255,365
TOTAL AD VALOREM TAXES	31.81	6,842,645	0.00	0.00	0	0	6,842,645
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,140,986		0	5,140,986
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,140,986		0	5,140,986

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,000,864	0	0	98,454	-288,539	-6,336	804,443
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	854,819	0	0	0	0	0	854,819
BALANCES AT BEGINNING OF YEAR	15,098,419	0	0	140,833	1,573,665	83,595	16,896,512
BALANCES AT END OF YEAR	16,954,102	0	0	239,287	1,285,126	77,259	18,555,774

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥90	≥60	≥10	<10	≥210
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥50	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	782	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$829,652
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,488	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$492,904

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,025	\$10,169
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,839	\$46,894

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	20	27	60	0	0	9	20	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	20	27	60	0	0	9	20	45	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	25	18	50	9	25	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	25	18	50	9	25	0	0	36	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	90	62	38	26	16	11	0	0	2	1	146	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	0	0	90	62	38	26	16	11	0	0	2	1	146	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Jefferson 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥120	≥1010	≥9930	≥4610	≥6250	≥70	≥520	≥22540
MALE	≥140	≥1110	≥10190	≥4850	≥6830	≥80	≥540	≥23760
TOTAL	≥260	≥2130	≥20120	≥9470	≥13080	≥150	≥1060	≥46310

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥2050	≥4040	≥4220	≥3900	≥3580	≥3740	≥3290	≥3530	≥3180	≥3370
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥3490	≥2790	≥2480	≥2580	≥34940			≥11360		≥46310

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥47210	≥15040	≥62250
AVERAGE DAILY MEMBERSHIP	34,991.3	11,216.0	46,207.4
AVERAGE DAILY ATTENDANCE	33,129.5	10,249.0	43,378.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	≥110	≥570	≥210	≥370	<10	≥10	≥1310
MALE	≥10	≥70	≥490	≥190	≥390	<10	≥10	≥1180
TOTAL	≥20	≥190	≥1070	≥400	≥760	≥10	≥30	≥2500

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
53	12	14	2	81	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
	ASIAN	0	0.0	1	1.6	33	51.6	20	31.3	10	15.6	64	100.0
	BLACK/AFR AM	5	0.3	52	3.1	516	31.1	420	25.3	666	40.1	1,659	100.0
	HISPANIC/LATINO	0	0.0	4	1.8	72	32.6	94	42.5	51	23.1	221	100.0
	WHITE	21	0.7	72	2.2	1,777	55.1	704	21.8	650	20.2	3,224	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	26	0.5	129	2.5	2,404	46.4	1,242	24.0	1,378	26.6	5,179	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	10	83.3	1	8.3	1	8.3	12	100.0
	BLACK/AFR AM	2	0.5	15	3.9	131	34.3	38	9.9	196	51.3	382	100.0
	HISPANIC/LATINO	0	0.0	1	2.9	23	65.7	6	17.1	5	14.3	35	100.0
	WHITE	6	1.0	31	5.2	388	65.3	43	7.2	126	21.2	594	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	0.8	47	4.6	555	54.1	88	8.6	328	32.0	1,026	100.0
GRAND TOTAL		34	0.5	176	2.8	2,959	47.7	1,330	21.4	1,706	27.5	6,205	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	451	157	621	336	431	291	672	2,959
PRINCIPALS	7	2	10	16	6	14	29	84
ASSISTANT PRINCIPALS	2	0	12	19	20	16	21	90
TOTAL	460	159	643	371	457	321	722	3,133

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	274,740,279	50.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	185,608,532	34.04
	RESTRICTED GRANTS-IN-AID	10,475,576	0.19
	REVENUE IN LIEU OF TAXES	2,291,672	0.42
	REVENUE FOR/ON BEHALF OF LEA	80,333	0.01
	TOTAL STATE SOURCES	198,456,113	36.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	70,948,923	13.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,186,010	0.22
	TOTAL FEDERAL SOURCES	72,134,933	13.23
TOTAL REVENUE		545,331,325	100.00
OTHER SOURCES OF FUNDS		45,665,580	
TOTAL REVENUES AND OTHER SOURCES		590,996,905	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	157,981,420	29.75	157,981,420	31.93
SPECIAL EDUCATION PROGRAMS	66,098,648	12.45	66,098,648	13.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,153,163	0.78	4,030,698	0.81
OTHER INSTRUCTIONAL PROGRAMS	8,973,637	1.69	8,868,351	1.79
SPECIAL PROGRAMS	34,352,718	6.47	34,352,718	6.94
ADULT/CONTINUING EDUCATION PROGRAMS	643,603	0.12	643,603	0.13
TOTAL INSTRUCTION	272,203,189	51.26	271,975,438	54.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	31,510,070	5.93	31,502,132	6.37
INSTRUCTIONAL STAFF SERVICES	21,843,745	4.11	21,827,059	4.41
SCHOOL ADMINISTRATION	31,303,193	5.90	31,303,193	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	84,657,008	15.94	84,632,384	17.11
GENERAL ADMINISTRATION	24,776,628	4.67	24,776,628	5.01
BUSINESS SERVICES	5,473,437	1.03	5,473,437	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,534,491	9.33	46,053,838	9.31
STUDENT TRANSPORTATION SERVICES	24,558,956	4.63	24,558,956	4.96
CENTRAL SERVICES	11,543,565	2.17	11,486,723	2.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	115,887,077	21.82	112,349,582	22.71
TOTAL SUPPORT SERVICES	200,544,085	37.77	196,981,966	39.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	24,018,074	4.52	23,970,762	4.84
ENTERPRISE OPERATIONS	16,120	0.00	16,120	0.00
COMMUNITY SERVICE OPERATIONS	1,828,849	0.34	1,828,849	0.37
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	25,863,043	4.87	25,815,731	5.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,773,488	2.59	0	0.00
DEBT SERVICE	18,603,312	3.50	0	0.00
TOTAL EXPENDITURES	530,987,117	100.00	494,773,135	100.00
FUND TRANSFER	25,050,036			
TOTAL ALL EXPENDITURES AND OTHER USES	556,037,153			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	207,810,414	22,500,000	50,589,714	179,720,700
OTHER LONG-TERM OBLIGATIONS	2,683,719	0	2,097,588	586,131
VESTED COMPENSATED ABSENCES	27,828,776	4,076,515	5,057,755	26,847,536
CAPITAL (FIXED) ASSETS	585,042,740	78,814,410	260,550	663,596,600

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	9,730,423	0.00	0.00	0	0	9,730,423
RENEWABLE TAXES	20.00	60,319,059	0.00	0.00	0	0	60,319,059
DEBT SERVICES TAXES	0.00	6,555,063	0.00	0.00	0	0	6,555,063
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,601,214	0.00	0.00	0	0	3,601,214
TOTAL AD VALOREM TAXES	22.91	80,541,777	0.00	0.00	0	0	80,541,777
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	163,032,889		17,000,000	180,032,889
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	163,065,835		17,000,000	180,065,835

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	12,191,393	2,319,236	2,452,744	4,543,491	5,426,953	8,025,956	34,959,773
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,921,074	-37,881	0	39,401	2,736,322	-2,734	14,656,182
BALANCES AT BEGINNING OF YEAR	104,316,699	-36,003,019	-2,452,362	2,841,696	62,773,297	27,708,692	159,185,003
BALANCES AT END OF YEAR	128,429,166	-33,721,663	382	7,424,587	70,936,572	35,731,913	208,800,957

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥150	≥260	≥80	<10	≥520	
HEARING IMPAIRMENTS	<10	≥10	≥40	≥40	<10	<10	≥100	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥380	≥1160	≥140	<10	<10	≥1700	
VISUAL IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥80	<10	<10	≥140	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥30	≥40	<10	<10	≥90	
OTHER HEALTH IMPAIRMENTS	<10	≥70	≥430	≥410	≥70	<10	≥1000	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥360	≥680	≥140	<10	≥1190	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥40	≥30	≥10	<10	≥100	
AUTISM	<10	≥80	≥250	≥150	≥50	<10	≥530	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥620	≥2590	≥1880	≥390	<10	≥5510	
GIFTED	<10	<10	≥530	≥710	≥40	<10	≥1300	
TALENTED	<10	<10	≥820	≥1240	≥100	<10	≥2160	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	18,069	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,781,188
AVERAGE NUMBER OF LUNCHES SERVED DAILY	28,026	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,301,291

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,055	\$10,683
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,959	\$46,199

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	1	432	59	252	35	0	0	36	5	729	100
WITHOUT CERTIFICATE	0	0	0	0	18	67	9	33	0	0	0	0	27	100
TOTAL PRINCIPALS	0	0	9	1	450	60	261	35	0	0	36	5	756	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	1	603	74	198	24	0	0	0	0	810	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	1	603	74	198	24	0	0	0	0	810	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	1,973	69	697	24	154	5	8	0	13	0	2,845	100
WITHOUT CERTIFICATE	2	2	97	85	15	13	0	0	0	0	0	0	114	100
TOTAL FT CLASSROOM TEACHERS	2	0	2,070	70	712	24	154	5	8	0	13	0	2,959	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥20	≥480	≥1200	≥620	≥6920	<10	≥180	≥9450
MALE	≥10	≥490	≥1150	≥570	≥6610	<10	≥170	≥9030
TOTAL	≥40	≥970	≥2360	≥1190	≥13530	≥10	≥360	≥18480

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥540	≥1410	≥1560	≥1630	≥1460	≥1540	≥1440	≥1440	≥1500	≥1480	≥1040	≥15090
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥840	≥820	≥870	≥840	≥3380	<10	≥10	≥18480				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥40	≥30	≥310	<10	<10	≥420
MALE	<10	≥10	≥60	≥20	≥290	<10	<10	≥400
TOTAL	<10	≥30	≥100	≥60	≥610	<10	≥10	≥830

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	2	5	9	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1753

Jefferson Davis

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥50	<10	≥580	≥30	≥2050	<10	≥110	≥2850	
MALE	≥30	<10	≥650	≥40	≥2140	<10	≥140	≥3020	
TOTAL	≥80	≥10	≥1240	≥70	≥4200	<10	≥260	≥5880	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥310	≥450	≥450	≥430	≥380	≥440	≥430	≥410	≥450	≥460
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥430	≥440	≥370	≥380	≥4250			≥1630		≥5880

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4900	≥1780	≥6690
AVERAGE DAILY MEMBERSHIP	4,246.9	1,606.7	5,853.6
AVERAGE DAILY ATTENDANCE	4,039.5	1,501.6	5,541.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥150	<10	<10	≥200
MALE	<10	<10	≥30	<10	≥130	<10	<10	≥160
TOTAL	<10	<10	≥60	<10	≥280	<10	<10	≥360

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.9	1	0.9	22	19.0	24	20.7	68	58.6	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	8	1.4	19	3.4	282	51.0	126	22.8	118	21.3	553	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	1.3	20	3.0	306	45.4	152	22.6	187	27.7	674	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.1	7	21.2	1	3.0	23	69.7	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	3.9	7	5.4	59	45.7	7	5.4	51	39.5	129	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	3.0	9	5.5	68	41.5	8	4.9	74	45.1	164	100.0
GRAND TOTAL	14	1.7	29	3.5	374	44.6	160	19.1	261	31.1	838	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	32	92	49	62	55	58	374
PRINCIPALS	0	0	1	1	2	3	6	13
ASSISTANT PRINCIPALS	0	0	1	2	4	4	5	16
TOTAL	26	32	94	52	68	62	69	403

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,862,199	30.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,282,907	55.55
	RESTRICTED GRANTS-IN-AID	1,689,579	0.26
	REVENUE IN LIEU OF TAXES	304,294	0.47
	REVENUE FOR/ON BEHALF OF LEA	4,167	0.01
	TOTAL STATE SOURCES	38,280,947	58.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,986,835	10.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	188,883	0.29
	TOTAL FEDERAL SOURCES	7,175,718	10.99
TOTAL REVENUE		65,318,864	100.00
OTHER SOURCES OF FUNDS		480,199	
TOTAL REVENUES AND OTHER SOURCES		65,799,063	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,361,103	34.35	22,326,822	36.31
SPECIAL EDUCATION PROGRAMS	5,804,237	8.92	5,804,237	9.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,652,453	2.54	1,652,453	2.69
OTHER INSTRUCTIONAL PROGRAMS	841,156	1.29	841,156	1.37
SPECIAL PROGRAMS	3,934,741	6.04	3,918,503	6.37
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,593,690	53.14	34,543,171	56.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,572,908	5.49	3,572,908	5.81
INSTRUCTIONAL STAFF SERVICES	3,132,619	4.81	3,132,619	5.09
SCHOOL ADMINISTRATION	4,081,655	6.27	4,081,655	6.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,787,182	16.57	10,787,182	17.54
GENERAL ADMINISTRATION	1,542,015	2.37	1,527,401	2.48
BUSINESS SERVICES	679,150	1.04	679,150	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,339,176	9.74	6,305,586	10.25
STUDENT TRANSPORTATION SERVICES	3,416,655	5.25	2,812,136	4.57
CENTRAL SERVICES	706,905	1.09	699,819	1.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,683,901	19.49	12,024,092	19.55
TOTAL SUPPORT SERVICES	23,471,083	36.06	22,811,274	37.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,046,396	6.22	4,028,496	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	113,869	0.17	113,869	0.19
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,160,265	6.39	4,142,365	6.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	82,786	0.13	0	0.00
DEBT SERVICE	2,785,857	4.28	0	0.00
TOTAL EXPENDITURES	65,093,681	100.00	61,496,810	100.00
FUND TRANSFER	532,212			
TOTAL ALL EXPENDITURES AND OTHER USES	65,625,893			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,270,000	0	2,026,000	20,244,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,559,199	352,670	368,886	2,542,983
CAPITAL (FIXED) ASSETS	75,652,196	795,129	524,445	75,922,880

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,311,155	0.00	0.00	0	0	1,311,155
RENEWABLE TAXES	10.77	2,179,186	3.95	17.30	7	2,215,559	4,394,745
DEBT SERVICES TAXES	0.00	0	2.92	14.80	7	2,165,973	2,165,973
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	202,374	0.00	0.00	0	0	202,374
TOTAL AD VALOREM TAXES	17.25	3,699,258	6.87	32.10	14	4,385,763	8,085,021
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,983,553		0	8,983,553
DISTRICT/WARD SALES AND USE TAXES			0.50	0		1,316,568	1,316,568
TOTAL SALES AND USE TAXES			2.50	9,054,989		1,322,789	10,377,778

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-848,388	0	0	431,810	652,580	-62,832	173,170
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,535,477	0	0	2,800,106	5,552,932	395,028	28,283,543
BALANCES AT END OF YEAR	18,687,089	0	0	3,231,916	6,205,512	332,196	28,456,713

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥50	≥10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥100	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥150	≥20	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥140	≥300	≥290	≥50	<10	≥780
GIFTED	<10	<10	≥100	≥40	<10	<10	≥140
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,644	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,962,759
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,211	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,203,112

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,655	\$10,453
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,421	\$49,481

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	54	27	23	18	15	9	8	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	63	54	27	23	18	15	9	8	117	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	38	63	44	27	19	0	0	144	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	54	38	63	44	27	19	0	0	144	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	266	72	89	24	13	3	4	1	0	0	372	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	0	0	268	72	89	24	13	3	4	1	0	0	374	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥200	<10	<10	≥220
MALE	<10	<10	<10	<10	≥190	<10	<10	≥200
TOTAL	≥10	<10	≥10	<10	≥390	<10	<10	≥420

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥20	≥10	≥40	≥50	≥30	≥40	≥30	≥30	≥20	≥40	≥370
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	≥10	≥10	≥10	≥50	<10	<10	<10	<10	≥420		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
37

Lafayette

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥40	≥320	≥6670	≥740	≥7270	<10	≥140	≥15210	
MALE	≥40	≥350	≥6620	≥810	≥7750	<10	≥140	≥15740	
TOTAL	≥90	≥670	≥13300	≥1560	≥15020	<10	≥290	≥30960	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥950	≥2520	≥2530	≥2440	≥2300	≥2530	≥2100	≥2400	≥2250	≥2280
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥2590	≥2290	≥1970	≥1750	≥22340			≥8610		≥30960

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥29130	≥10670	≥39800
AVERAGE DAILY MEMBERSHIP	22,310.9	8,469.1	30,780.0
AVERAGE DAILY ATTENDANCE	21,292.4	7,848.4	29,140.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥370	≥20	≥460	<10	<10	≥890
MALE	<10	≥30	≥270	≥20	≥490	<10	<10	≥840
TOTAL	<10	≥50	≥650	≥50	≥960	<10	<10	≥1730

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	8	1	42	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	8	88.9	0	0.0	1	11.1	9	100.0
	ASIAN	0	0.0	0	0.0	8	53.3	7	46.7	0	0.0	15	100.0
	BLACK/AFR AM	4	0.4	27	2.9	249	26.5	230	24.5	428	45.6	938	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	27	69.2	12	30.8	0	0.0	39	100.0
	WHITE	24	1.0	47	2.0	1,362	57.2	427	17.9	523	21.9	2,383	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	28	0.8	74	2.2	1,654	48.9	676	20.0	952	28.1	3,384	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	BLACK/AFR AM	1	0.4	14	5.0	58	20.9	32	11.5	173	62.2	278	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0
	WHITE	9	1.9	25	5.3	262	55.3	30	6.3	148	31.2	474	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	1.3	39	5.1	330	43.1	64	8.4	322	42.1	765	100.0
GRAND TOTAL	38	0.9	113	2.7	1,984	47.8	740	17.8	1,274	30.7	4,149	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	393	142	490	276	306	168	209	1,984
PRINCIPALS	3	2	3	1	13	11	10	43
ASSISTANT PRINCIPALS	3	3	17	14	13	8	8	66
TOTAL	399	147	510	291	332	187	227	2,093

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	187,317,500	54.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	118,026,088	34.03
	RESTRICTED GRANTS-IN-AID	4,165,322	0.12
	REVENUE IN LIEU OF TAXES	2,075,308	0.60
	REVENUE FOR/ON BEHALF OF LEA	14,745	0.00
	TOTAL STATE SOURCES	124,281,463	35.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,355,108	9.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	829,110	0.24
	TOTAL FEDERAL SOURCES	35,184,218	10.15
TOTAL REVENUE		346,783,181	100.00
OTHER SOURCES OF FUNDS		11,106,490	
TOTAL REVENUES AND OTHER SOURCES		357,889,671	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	109,205,228	31.58	109,062,551	34.58
SPECIAL EDUCATION PROGRAMS	36,345,540	10.51	36,233,238	11.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,893,376	1.70	5,893,376	1.87
OTHER INSTRUCTIONAL PROGRAMS	10,513,157	3.04	10,491,876	3.33
SPECIAL PROGRAMS	20,640,465	5.97	20,478,474	6.49
ADULT/CONTINUING EDUCATION PROGRAMS	668,450	0.19	605,854	0.19
TOTAL INSTRUCTION	183,266,216	52.99	182,765,369	57.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,245,168	7.88	27,149,446	8.61
INSTRUCTIONAL STAFF SERVICES	18,080,453	5.23	18,028,712	5.72
SCHOOL ADMINISTRATION	16,979,162	4.91	16,976,412	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	62,304,783	18.01	62,154,570	19.71
GENERAL ADMINISTRATION	4,798,749	1.39	4,792,261	1.52
BUSINESS SERVICES	3,116,888	0.90	3,080,294	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,183,021	6.99	24,081,541	7.64
STUDENT TRANSPORTATION SERVICES	19,908,996	5.76	19,222,728	6.10
CENTRAL SERVICES	7,002,812	2.02	4,362,423	1.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	59,010,466	17.06	55,539,247	17.61
TOTAL SUPPORT SERVICES	121,315,249	35.08	117,693,817	37.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,991,139	4.33	14,839,542	4.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	60,978	0.02	60,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,052,117	4.35	14,900,520	4.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,201,482	4.40	0	0.00
DEBT SERVICE	11,017,530	3.19	0	0.00
TOTAL EXPENDITURES	345,852,594	100.00	315,359,706	100.00
FUND TRANSFER	11,815,351			
TOTAL ALL EXPENDITURES AND OTHER USES	357,667,945			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,350,647	0	5,843,259	34,507,388
OTHER LONG-TERM OBLIGATIONS	58,032,774	0	883,000	57,149,774
VESTED COMPENSATED ABSENCES	7,238,896	907,056	3,694,112	4,451,840
CAPITAL (FIXED) ASSETS	261,362,810	21,453,679	11,296,279	271,520,210

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	8,322,226	0.00	0.00	0	0	8,322,226
RENEWABLE TAXES	28.97	52,510,667	0.00	0.00	0	0	52,510,667
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,572,707	0.00	0.00	0	0	1,572,707
TOTAL AD VALOREM TAXES	33.56	62,520,455	0.00	0.00	0	0	62,520,455
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	110,603,558		7,481,163	118,084,721
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	111,136,036		7,481,163	118,617,199

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,027,191	-3	-7	462,550	1,468,430	-8,736,435	221,726
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	599,602	3	7	-82,899	15,449	-2	532,160
BALANCES AT BEGINNING OF YEAR	75,785,486	0	0	19,274,018	27,972,733	62,823,016	185,855,253
BALANCES AT END OF YEAR	83,412,279	0	0	19,653,669	29,456,612	54,086,579	186,609,139

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥80	≥150	≥60	<10	≥300	
HEARING IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥70	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥250	≥420	≥80	<10	<10	≥760	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥50	<10	<10	≥80	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥150	≥220	≥40	<10	≥420	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥290	≥60	<10	≥510	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	≥10	<10	≥30	
AUTISM	<10	≥10	≥80	≥60	≥10	<10	≥180	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥70	≥50	<10	<10	<10	≥130	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥410	≥1050	≥950	≥210	<10	≥2630	
GIFTED	<10	<10	≥440	≥560	≥30	<10	≥1040	
TALENTED	<10	<10	≥80	≥220	≥10	<10	≥320	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,635	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,567,168
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,412	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,252,063

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,034	\$10,186
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,171	\$48,047

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	180	47	117	30	63	16	27	7	387	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	180	47	117	30	63	16	27	7	387	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	441	74	153	26	0	0	0	0	594	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	441	74	153	26	0	0	0	0	594	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	1,464	74	378	19	96	5	18	1	14	1	1,971	100
WITHOUT CERTIFICATE	1	8	10	77	2	15	0	0	0	0	0	0	13	100
TOTAL FT CLASSROOM TEACHERS	2	0	1,474	74	380	19	96	5	18	1	14	1	1,984	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥50	≥470	≥60	≥3600	<10	≥20	≥4220
MALE	<10	≥50	≥450	≥70	≥3630	<10	≥20	≥4240
TOTAL	≥10	≥100	≥920	≥130	≥7230	<10	≥40	≥8460

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥70	≥620	≥670	≥650	≥610	≥590	≥580	≥580	≥610	≥600	≥620	≥6260
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥600	≥550	≥550	≥470	≥2190	<10	<10	≥8460				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥210	<10	<10	≥240
MALE	<10	<10	≥10	<10	≥190	<10	<10	≥210
TOTAL	<10	≥10	≥30	≥10	≥410	<10	<10	≥460

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	4	2	18

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
646

Lafourche

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥270	≥70	≥1530	≥400	≥4600	<10	≥280	≥7180	
MALE	≥290	≥50	≥1470	≥420	≥4970	<10	≥300	≥7510	
TOTAL	≥560	≥120	≥3000	≥820	≥9570	<10	≥590	≥14700	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥860	≥1170	≥1270	≥1130	≥1090	≥1170	≥950	≥1070	≥960	≥1110
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1130	≥1030	≥870	≥830	≥10830			≥3870		≥14700

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥12830	≥4370	≥17200
AVERAGE DAILY MEMBERSHIP	10,773.5	3,798.0	14,571.4
AVERAGE DAILY ATTENDANCE	10,230.9	3,529.3	13,760.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	<10	≥90	<10	≥290	<10	<10	≥420
MALE	≥10	<10	≥70	≥10	≥300	<10	<10	≥410
TOTAL	≥30	≥10	≥160	≥20	≥590	<10	≥10	≥830

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	2	31	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.2	7	29.2	7	29.2	9	37.5	24	100.0
	ASIAN	0	0.0	0	0.0	5	33.3	10	66.7	0	0.0	15	100.0
	BLACK/AFR AM	1	0.5	4	1.9	35	16.8	72	34.6	96	46.2	208	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	54.5	4	36.4	1	9.1	11	100.0
	WHITE	10	0.6	42	2.4	724	41.3	590	33.7	385	22.0	1,751	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	7	50.0	4	28.6	3	21.4	14	100.0
	TOTAL	11	0.5	47	2.3	784	38.8	687	34.0	494	24.4	2,023	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	1	1.9	16	29.6	5	9.3	32	59.3	54	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	6	100.0
	WHITE	5	2.1	12	5.2	138	59.2	10	4.3	68	29.2	233	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	5	1.7	13	4.3	163	53.8	19	6.3	103	34.0	303	100.0
GRAND TOTAL	16	0.7	60	2.6	947	40.7	706	30.4	597	25.7	2,326	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	160	46	229	159	157	103	93	947
PRINCIPALS	1	0	2	4	6	8	8	29
ASSISTANT PRINCIPALS	0	0	2	9	8	6	5	30
TOTAL	161	46	233	172	171	117	106	1,006

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	80,754,143	48.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,034,816	39.34
	RESTRICTED GRANTS-IN-AID	2,768,334	0.16
	REVENUE IN LIEU OF TAXES	422,283	0.25
	REVENUE FOR/ON BEHALF OF LEA	4,690	0.00
	TOTAL STATE SOURCES	69,230,123	41.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	60	0.00
	RESTRICTED GRANTS-IN-AID	17,435,646	10.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	433,579	0.26
	TOTAL FEDERAL SOURCES	17,869,285	10.65
TOTAL REVENUE		167,853,551	100.00
OTHER SOURCES OF FUNDS		46,484,072	
TOTAL REVENUES AND OTHER SOURCES		214,337,623	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	53,878,879	28.34	53,874,582	35.47
SPECIAL EDUCATION PROGRAMS	15,029,751	7.90	15,028,841	9.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,830,432	1.49	2,826,281	1.86
OTHER INSTRUCTIONAL PROGRAMS	3,377,185	1.78	3,377,185	2.22
SPECIAL PROGRAMS	6,881,952	3.62	6,881,952	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	20,083	0.01	20,083	0.01
TOTAL INSTRUCTION	82,018,282	43.14	82,008,924	53.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,834,895	7.28	13,834,895	9.11
INSTRUCTIONAL STAFF SERVICES	7,451,158	3.92	7,450,938	4.90
SCHOOL ADMINISTRATION	8,766,295	4.61	8,765,288	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,052,348	15.81	30,051,121	19.78
GENERAL ADMINISTRATION	2,766,345	1.45	2,734,158	1.80
BUSINESS SERVICES	1,922,897	1.01	1,922,647	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,094,210	7.94	15,037,616	9.90
STUDENT TRANSPORTATION SERVICES	7,772,965	4.09	7,772,965	5.12
CENTRAL SERVICES	4,406,169	2.32	3,917,086	2.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,962,586	16.81	31,384,472	20.66
TOTAL SUPPORT SERVICES	62,014,934	32.62	61,435,593	40.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,550,043	4.50	8,407,292	5.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	56,475	0.03	56,475	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,606,518	4.53	8,463,767	5.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,977,152	12.61	0	0.00
DEBT SERVICE	13,514,995	7.11	0	0.00
TOTAL EXPENDITURES	190,131,881	100.00	151,908,284	100.00
FUND TRANSFER	31,196,990			
TOTAL ALL EXPENDITURES AND OTHER USES	221,328,871			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	101,880,000	18,000,000	9,150,000	110,730,000
OTHER LONG-TERM OBLIGATIONS	2,850,000	0	255,000	2,595,000
VESTED COMPENSATED ABSENCES	7,610,918	84,987	1,238,724	6,457,181
CAPITAL (FIXED) ASSETS	119,210,989	25,013,421	6,853,131	137,371,279

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,196,118	0.00	0.00	0	0	3,196,118
RENEWABLE TAXES	24.47	21,545,171	0.00	0.00	0	0	21,545,171
DEBT SERVICES TAXES	15.20	13,383,146	0.00	0.00	0	0	13,383,146
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,133,144	0.00	0.00	0	0	1,133,144
TOTAL AD VALOREM TAXES	43.30	39,257,579	0.00	0.00	0	0	39,257,579
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	32,655,508		0	32,655,508
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	32,655,508		0	32,655,508

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-317,355	3	3	-4,365,524	258,898	-2,567,273	-6,991,248
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-106,888	0	0	0	0	0	-106,888
BALANCES AT BEGINNING OF YEAR	10,132,144	-2	-5	19,794,236	21,880,400	43,005,974	94,812,747
BALANCES AT END OF YEAR	9,707,901	1	-2	15,428,712	22,139,298	40,438,701	87,714,611

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥120	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥150	≥20	<10	<10	≥260	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥40	≥50	<10	<10	≥120	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥190	≥20	<10	≥280	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60	
AUTISM	<10	≥20	≥70	≥20	<10	<10	≥120	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥160	≥420	≥420	≥60	<10	≥1080	
GIFTED	<10	<10	≥60	≥60	<10	<10	≥120	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,302	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,969,317
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,473	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,495,920

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,774	\$10,334
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,851	\$48,141

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	153	59	90	34	0	0	18	7	261	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	153	59	90	34	0	0	18	7	261	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	144	53	108	40	18	7	0	0	270	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	144	53	108	40	18	7	0	0	270	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	661	73	191	21	49	5	1	0	4	0	907	100
WITHOUT CERTIFICATE	3	8	30	75	7	18	0	0	0	0	0	0	40	100
TOTAL FT CLASSROOM TEACHERS	4	0	691	73	198	21	49	5	1	0	4	0	947	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥10	≥40	≥10	≥1250	<10	<10	≥1340
MALE	<10	≥20	≥30	≥10	≥1210	<10	≥10	≥1300
TOTAL	≥10	≥30	≥80	≥20	≥2460	<10	≥20	≥2650

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥120	≥250	≥200	≥200	≥190	≥200	≥190	≥200	≥190	≥220	≥2050
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥160	≥140	≥150	≥140	≥600	<10	<10	≥2650				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥80
MALE	<10	<10	<10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	<10	<10	≥130	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
174

LaSalle

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥130	≥10	≥1110	<10	<10	≥1290
MALE	≥10	<10	≥130	≥10	≥1190	<10	<10	≥1360
TOTAL	≥30	<10	≥270	≥20	≥2300	<10	≥10	≥2660

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥170	≥190	≥220	≥170	≥200	≥180	≥190	≥200	≥190	≥210
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥200	≥170	≥140	≥1960			≥690		≥2660

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2290	≥760	≥3050
AVERAGE DAILY MEMBERSHIP	1,961.1	673.8	2,635.0
AVERAGE DAILY ATTENDANCE	1,841.9	620.9	2,462.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥60
MALE	<10	<10	≥10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	≥10	<10	≥110	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	5.9	0	0.0	4	23.5	3	17.6	9	52.9	17	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.0	8	2.7	131	44.6	69	23.5	83	28.2	294	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	TOTAL	4	1.3	8	2.5	139	43.7	73	23.0	94	29.6	318	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.2	4	6.2	37	56.9	0	0.0	20	30.8	65	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	4	5.6	4	5.6	39	54.9	0	0.0	24	33.8	71	100.0
GRAND TOTAL	8	2.1	12	3.1	178	45.8	73	18.8	118	30.3	389	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	18	52	20	26	20	23	178
PRINCIPALS	0	0	1	0	3	1	4	9
ASSISTANT PRINCIPALS	0	0	0	0	1	0	1	2
TOTAL	19	18	53	20	30	21	28	189

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	53.03
	RESTRICTED GRANTS-IN-AID	0.20
	REVENUE IN LIEU OF TAXES	0.26
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	55.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	8.40
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	8.65
TOTAL REVENUE	30,188,268	100.00
OTHER SOURCES OF FUNDS	1,807,672	
TOTAL REVENUES AND OTHER SOURCES	31,995,940	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,238,497	34.95	10,238,497	37.71
SPECIAL EDUCATION PROGRAMS	2,171,422	7.41	2,171,422	8.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	739,724	2.53	739,724	2.72
OTHER INSTRUCTIONAL PROGRAMS	526,525	1.80	526,525	1.94
SPECIAL PROGRAMS	1,602,659	5.47	1,602,659	5.90
ADULT/CONTINUING EDUCATION PROGRAMS	32,588	0.11	32,588	0.12
TOTAL INSTRUCTION	15,311,415	52.27	15,311,415	56.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,194,776	4.08	1,194,776	4.40
INSTRUCTIONAL STAFF SERVICES	1,384,176	4.73	1,384,176	5.10
SCHOOL ADMINISTRATION	1,811,503	6.18	1,811,503	6.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,390,455	14.99	4,390,455	16.17
GENERAL ADMINISTRATION	710,996	2.43	710,996	2.62
BUSINESS SERVICES	429,461	1.47	429,461	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,423,096	8.27	2,338,322	8.61
STUDENT TRANSPORTATION SERVICES	1,917,397	6.55	1,917,397	7.06
CENTRAL SERVICES	96,218	0.33	90,293	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,577,168	19.04	5,486,469	20.20
TOTAL SUPPORT SERVICES	9,967,623	34.03	9,876,924	36.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,968,617	6.72	1,965,821	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,968,617	6.72	1,965,821	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	611,328	2.09	0	0.00
DEBT SERVICE	1,432,929	4.89	0	0.00
TOTAL EXPENDITURES	29,291,912	100.00	27,154,160	100.00
FUND TRANSFER	1,830,313			
TOTAL ALL EXPENDITURES AND OTHER USES	31,122,225			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS	16,316,615	0	1,051,000	15,265,615
VESTED COMPENSATED ABSENCES	1,159,791	70,665	122,305	1,108,151
CAPITAL (FIXED) ASSETS	23,270,942	22,191,803	437,476	45,025,269

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.76	335,051	0.00	0.00	0	335,051
RENEWABLE TAXES	41.69	2,934,874	0.00	0.00	0	2,934,874
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,191	0.00	0.00	0	116,191
TOTAL AD VALOREM TAXES	46.45	3,386,116	0.00	0.00	0	3,386,116
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,402,900	1,430,418	6,833,318
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	5,402,900	1,430,418	6,833,318

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	480,039	0	0	-49,189	28,265	414,600	873,715
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	189,718	0	0	-498	-918,158	1,066,955	338,017
BALANCES AT BEGINNING OF YEAR	7,366,117	0	0	1,020,041	2,053,295	4,324,496	14,763,949
BALANCES AT END OF YEAR	8,035,874	0	0	970,354	1,163,402	5,806,051	15,975,681

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	≥10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥110	≥70	≥10	<10	≥220
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	889	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$842,011
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,949	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$711,573

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,883	\$10,204
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,529	\$46,961

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	67	18	22	0	0	9	11	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	54	67	18	22	0	0	9	11	81	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	50	9	50	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	50	9	50	0	0	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	135	77	32	18	9	5	0	0	0	0	176	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	0	0	136	76	33	19	9	5	0	0	0	0	178	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Lincoln 2013-2014

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥40	≥1600	≥130	≥1470	<10	≥10	≥3280
MALE	<10	≥40	≥1510	≥130	≥1560	<10	≥30	≥3280
TOTAL	≥10	≥80	≥3110	≥260	≥3040	<10	≥40	≥6560

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥220	≥500	≥520	≥510	≥520	≥480	≥480	≥460	≥500	≥540	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥500	≥450	≥400	≥420	≥4780			≥1780		≥6560	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5580	≥2070	≥7650
AVERAGE DAILY MEMBERSHIP	4,745.6	1,765.5	6,511.1
AVERAGE DAILY ATTENDANCE	4,541.8	1,665.0	6,206.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥90	<10	<10	≥190
MALE	<10	<10	≥80	<10	≥110	<10	<10	≥200
TOTAL	<10	<10	≥180	≥10	≥200	<10	<10	≥400

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	3	2	17	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	9	5.0	52	28.9	28	15.6	91	50.6	180	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	10	1.9	17	3.3	332	63.6	66	12.6	97	18.6	522	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	1.4	26	3.7	385	54.7	94	13.4	189	26.8	704	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.8	5	6.9	15	20.8	3	4.2	47	65.3	72	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.6	8	6.5	69	56.1	5	4.1	39	31.7	123	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.1	13	6.7	84	43.1	8	4.1	86	44.1	195	100.0
GRAND TOTAL	14	1.6	39	4.3	469	52.2	102	11.3	275	30.6	899	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	42	128	67	69	41	71	469
PRINCIPALS	0	0	0	0	3	3	9	15
ASSISTANT PRINCIPALS	0	0	0	3	4	2	2	11
TOTAL	51	42	128	70	76	46	82	495

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,632,114	45.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,026,217	43.54
	RESTRICTED GRANTS-IN-AID	936,034	0.13
	REVENUE IN LIEU OF TAXES	303,156	0.41
	REVENUE FOR/ON BEHALF OF LEA	8,384	0.01
	TOTAL STATE SOURCES	33,273,791	45.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,462,867	8.79
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	184,402	0.25
	TOTAL FEDERAL SOURCES	6,647,269	9.04
TOTAL REVENUE		73,553,174	100.00
OTHER SOURCES OF FUNDS		11,263,044	
TOTAL REVENUES AND OTHER SOURCES		84,816,218	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,721,690	33.50	26,402,765	38.01
SPECIAL EDUCATION PROGRAMS	7,408,110	9.29	7,408,110	10.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,586,560	1.99	1,579,547	2.27
OTHER INSTRUCTIONAL PROGRAMS	2,251,172	2.82	2,251,172	3.24
SPECIAL PROGRAMS	1,828,111	2.29	1,825,303	2.63
ADULT/CONTINUING EDUCATION PROGRAMS	86	0.00	86	0.00
TOTAL INSTRUCTION	39,795,729	49.89	39,466,983	56.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,266,738	5.35	4,263,095	6.14
INSTRUCTIONAL STAFF SERVICES	4,499,713	5.64	4,493,349	6.47
SCHOOL ADMINISTRATION	4,657,494	5.84	4,643,240	6.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,423,945	16.83	13,399,684	19.29
GENERAL ADMINISTRATION	1,465,469	1.84	1,465,469	2.11
BUSINESS SERVICES	758,247	0.95	756,896	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,784,821	7.25	5,726,696	8.24
STUDENT TRANSPORTATION SERVICES	4,035,385	5.06	3,645,789	5.25
CENTRAL SERVICES	709,878	0.89	709,878	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,753,800	15.99	12,304,728	17.71
TOTAL SUPPORT SERVICES	26,177,745	32.82	25,704,412	37.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,201,940	5.27	4,201,940	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	98,182	0.12	98,182	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,300,122	5.39	4,300,122	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,166,415	6.48	0	0.00
DEBT SERVICE	4,327,921	5.43	0	0.00
TOTAL EXPENDITURES	79,767,932	100.00	69,471,517	100.00
FUND TRANSFER	3,202,499			
TOTAL ALL EXPENDITURES AND OTHER USES	82,970,431			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,210,352	20,950,000	4,302,051	22,858,301
OTHER LONG-TERM OBLIGATIONS	7,894,845	0	314,499	7,580,346
VESTED COMPENSATED ABSENCES	3,286,412	273,264	256,973	3,302,703
CAPITAL (FIXED) ASSETS	63,555,701	5,917,211	656,389	68,816,523

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,554,544	0.00	0.00	0	0	1,554,544
RENEWABLE TAXES	28.60	10,547,122	2.53	3.25	4	1,003,802	11,550,924
DEBT SERVICES TAXES	0.00	0	7.75	20.00	4	3,580,480	3,580,480
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	295,909	295,909
TOTAL AD VALOREM TAXES	32.83	12,101,666	10.28	23.25	8	4,880,191	16,981,857
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,930,635		0	15,930,635
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,930,635		0	15,930,635

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,064,357	0	0	415,448	-768,356	5,263,052	1,845,787
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-87,905	0	0	359,755	0	131,042	402,892
BALANCES AT BEGINNING OF YEAR	21,326,394	0	0	12,408,247	9,578,266	3,484,587	46,797,494
BALANCES AT END OF YEAR	18,174,132	0	0	13,183,450	8,809,910	8,878,681	49,046,173

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	<10	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥150	≥30	<10	≥280	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥150	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥340	≥280	≥50	<10	≥770	
GIFTED	<10	<10	≥90	≥80	<10	<10	≥180	
TALENTED	<10	<10	≥10	≥140	<10	<10	≥160	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,606	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,058,019
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,459	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$835,751

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,946	\$10,577
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,517	\$48,474

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	7	18	13	90	67	0	0	18	13	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	9	7	18	13	90	67	0	0	18	13	135	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	45	36	36	0	0	18	18	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	45	45	36	36	0	0	18	18	99	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	248	53	159	34	59	13	2	0	1	0	469	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	0	0	248	53	159	34	59	13	2	0	1	0	469	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥90	<10	≥390	<10	<10	≥500
MALE	<10	<10	≥100	<10	≥430	<10	<10	≥550
TOTAL	<10	≥10	≥190	<10	≥820	<10	≥10	≥1060

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥80	≥90	≥80	≥70	≥80	≥50	≥60	≥80	≥90	≥80	≥820
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥50	≥60	≥70	≥40	≥230	<10	<10	≥1060				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
114

Livingston 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥70	≥880	≥470	≥10910	<10	≥60	≥12430
MALE	≥20	≥90	≥980	≥500	≥11480	<10	≥70	≥13170
TOTAL	≥40	≥170	≥1860	≥970	≥22390	≥10	≥130	≥25600

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥630	≥2000	≥2160	≥2040	≥1980	≥2060	≥1920	≥1840	≥2050	≥2030
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥2020	≥1750	≥1580	≥1490	≥18740			≥6850		≥25600

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥23130	≥8050	≥31190
AVERAGE DAILY MEMBERSHIP	18,662.7	6,710.9	25,373.6
AVERAGE DAILY ATTENDANCE	17,760.3	6,285.7	24,046.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	≥10	≥630	<10	<10	≥700
MALE	<10	<10	≥50	≥10	≥610	<10	<10	≥680
TOTAL	<10	<10	≥90	≥30	≥1240	<10	<10	≥1390

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	9	3	44	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	30.0	3	30.0	4	40.0	10	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	BLACK/AFR AM	3	2.8	1	0.9	17	15.6	37	33.9	51	46.8	109	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	32.3	14	45.2	7	22.6	31	100.0
	WHITE	26	1.0	61	2.2	1,302	48.0	658	24.3	666	24.5	2,713	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	11.1	2	22.2	6	66.7	9	100.0
	TOTAL	29	1.0	62	2.2	1,335	46.4	715	24.9	735	25.6	2,876	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	3.2	0	0.0	30	96.8	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	11	2.8	34	8.7	211	54.2	13	3.3	120	30.8	389	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	2.6	34	8.0	213	50.4	13	3.1	152	35.9	423	100.0
GRAND TOTAL		40	1.2	96	2.9	1,548	46.9	728	22.1	887	26.9	3,299	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	117	90	493	244	218	184	202	1,548
PRINCIPALS	0	0	0	2	12	10	23	47
ASSISTANT PRINCIPALS	0	0	2	6	10	4	5	27
TOTAL	117	90	495	252	240	198	230	1,622

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,816,282	25.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	154,256,786	64.57
	RESTRICTED GRANTS-IN-AID	3,274,621	0.14
	REVENUE IN LIEU OF TAXES	927,324	0.39
	REVENUE FOR/ON BEHALF OF LEA	17,602	0.01
	TOTAL STATE SOURCES	158,476,333	66.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,854,307	7.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	749,924	0.31
	TOTAL FEDERAL SOURCES	18,604,231	7.79
TOTAL REVENUE	238,896,846	100.00	
OTHER SOURCES OF FUNDS	10,699,604		
TOTAL REVENUES AND OTHER SOURCES	249,596,450		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	92,906,269	38.56	92,405,110	41.59
SPECIAL EDUCATION PROGRAMS	28,720,195	11.92	28,713,920	12.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,954,564	1.23	2,928,559	1.32
OTHER INSTRUCTIONAL PROGRAMS	2,974,058	1.23	2,892,391	1.30
SPECIAL PROGRAMS	6,499,606	2.70	6,499,606	2.93
ADULT/CONTINUING EDUCATION PROGRAMS	239,878	0.10	239,878	0.11
TOTAL INSTRUCTION	134,294,570	55.73	133,679,464	60.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,648,791	5.66	13,648,791	6.14
INSTRUCTIONAL STAFF SERVICES	8,144,620	3.38	8,144,620	3.67
SCHOOL ADMINISTRATION	13,616,191	5.65	13,616,191	6.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	35,409,602	14.70	35,409,602	15.94
GENERAL ADMINISTRATION	3,994,851	1.66	3,994,851	1.80
BUSINESS SERVICES	2,097,138	0.87	2,066,403	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,949,268	8.28	19,709,847	8.87
STUDENT TRANSPORTATION SERVICES	13,493,902	5.60	12,382,938	5.57
CENTRAL SERVICES	2,008,754	0.83	2,001,330	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	41,543,913	17.24	40,155,369	18.07
TOTAL SUPPORT SERVICES	76,953,515	31.94	75,564,971	34.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,823,979	5.32	12,823,979	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	104,745	0.04	104,745	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,928,724	5.37	12,928,724	5.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,587,172	3.15	0	0.00
DEBT SERVICE	9,188,893	3.81	0	0.00
TOTAL EXPENDITURES	240,952,874	100.00	222,173,159	100.00
FUND TRANSFER	10,940,320			
TOTAL ALL EXPENDITURES AND OTHER USES	251,893,194			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,628,339	0	6,406,665	69,221,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,769,622	4,696,001	4,731,042	8,734,581
CAPITAL (FIXED) ASSETS	319,096,730	11,578,575	4,835,284	325,840,021

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,486,824	0.00	0.00	0	0	1,486,824
RENEWABLE TAXES	19.18	8,667,813	0.00	0.00	0	0	8,667,813
DEBT SERVICES TAXES	0.00	0	9.77	40.80	10	5,185,288	5,185,288
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	512,664	0.00	0.00	0	0	512,664
TOTAL AD VALOREM TAXES	22.47	10,704,058	9.77	40.80	10	5,204,360	15,908,418
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	36,263,120		0	36,263,120
DISTRICT/WARD SALES AND USE TAXES			0.00	98,184		1,640,681	1,738,865
TOTAL SALES AND USE TAXES			2.50	37,823,539		1,640,681	39,464,220

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	115,064	0	0	45,069	-1,608,847	-848,030	-2,296,744
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	40,484,637	0	0	2,518,926	5,485,735	5,026,685	53,515,983
BALANCES AT END OF YEAR	40,599,701	0	0	2,563,995	3,876,888	4,178,655	51,219,239

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥60	≥20	<10	≥140	
HEARING IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥60	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥550	≥110	<10	<10	≥840	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥200	≥40	<10	≥360	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥560	≥100	<10	≥960	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	≥10	≥90	≥80	<10	<10	≥190	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥170	≥260	<10	<10	<10	≥430	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥390	≥1450	≥1110	≥190	<10	≥3160	
GIFTED	<10	<10	≥200	≥270	<10	<10	≥480	
TALENTED	<10	<10	≥170	≥490	≥20	<10	≥690	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,563	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,699,766
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,658	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,978,910

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,466	\$8,678
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,162	\$49,287

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	225	53	171	40	27	6	0	0	423	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	225	53	171	40	27	6	0	0	423	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	198	81	45	19	0	0	0	0	243	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	198	81	45	19	0	0	0	0	243	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0	1,151	75	281	18	79	5	11	1	6	0	1,533	100
WITHOUT CERTIFICATE	0	0	13	87	2	13	0	0	0	0	0	0	15	100
TOTAL FT CLASSROOM TEACHERS	5	0	1,164	75	283	18	79	5	11	1	6	0	1,548	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥170	<10	<10	≥190
MALE	<10	<10	<10	<10	≥190	<10	<10	≥210
TOTAL	<10	<10	≥20	<10	≥370	<10	<10	≥400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥50	≥50	≥40	≥40	≥30	≥30	≥20	≥10	≥20	≥20	≥350
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	<10	<10	≥40	<10	<10	≥400				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
40

Madison 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥670	<10	≥30	<10	<10	≥730
MALE	<10	<10	≥710	<10	≥30	<10	<10	≥750
TOTAL	<10	≥10	≥1390	≥10	≥60	<10	<10	≥1480

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥60	≥80	≥80	≥80	≥70	≥110	≥100	≥120	≥110	≥150	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥140	≥130	≥110	≥90	≥1000			≥480		≥1480	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1660	≥630	≥2300
AVERAGE DAILY MEMBERSHIP	1,012.6	466.3	1,478.9
AVERAGE DAILY ATTENDANCE	958.6	413.9	1,372.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	<10	<10	<10	≥50
MALE	<10	<10	≥30	<10	<10	<10	<10	≥30
TOTAL	<10	<10	≥90	<10	<10	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	4	100.0	
	BLACK/AFR AM	13	5.7	6	2.6	59	26.0	77	33.9	72	31.7	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	
	WHITE	0	0.0	0	0.0	18	62.1	1	3.4	10	34.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	
	TOTAL	13	4.9	6	2.3	85	32.2	78	29.5	82	31.1	264
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	5	6.3	18	22.8	19	24.1	37	46.8	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	WHITE	0	0.0	0	0.0	9	81.8	0	0.0	2	18.2	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	
	TOTAL	0	0.0	5	5.4	27	29.0	21	22.6	40	43.0	93
GRAND TOTAL	13	3.6	11	3.1	112	31.4	99	27.7	122	34.2	357	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	5	15	14	10	9	36	112
PRINCIPALS	0	0	1	2	0	0	1	4
ASSISTANT PRINCIPALS	0	0	1	1	1	0	0	3
TOTAL	23	5	17	17	11	9	37	119

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,799,673	32.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,635,982	40.70
	RESTRICTED GRANTS-IN-AID	270,368	0.13
	REVENUE IN LIEU OF TAXES	38,491	0.18
	REVENUE FOR/ON BEHALF OF LEA	4,462	0.02
	TOTAL STATE SOURCES	8,949,303	42.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,382,749	25.37
	REVENUE IN LIEU OF TAXES	29,934	0.14
	REVENUE FOR/ON BEHALF OF LEA	58,781	0.28
	TOTAL FEDERAL SOURCES	5,471,464	25.78
TOTAL REVENUE	21,220,440	100.00	
OTHER SOURCES OF FUNDS	15,601,685		
TOTAL REVENUES AND OTHER SOURCES	36,822,125		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,733,949	17.04	6,733,949	32.56
SPECIAL EDUCATION PROGRAMS	1,192,876	3.02	1,192,876	5.77
CAREER AND TECHNICAL EDUCATION PROGRAMS	167,326	0.42	167,326	0.81
OTHER INSTRUCTIONAL PROGRAMS	1,030,513	2.61	1,030,513	4.98
SPECIAL PROGRAMS	1,470,336	3.72	1,470,336	7.11
ADULT/CONTINUING EDUCATION PROGRAMS	20,118	0.05	20,118	0.10
TOTAL INSTRUCTION	10,615,118	26.87	10,615,118	51.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,191,766	3.02	1,191,616	5.76
INSTRUCTIONAL STAFF SERVICES	1,959,021	4.96	1,959,021	9.47
SCHOOL ADMINISTRATION	1,039,145	2.63	1,039,145	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,189,932	10.61	4,189,782	20.26
GENERAL ADMINISTRATION	602,121	1.52	602,121	2.91
BUSINESS SERVICES	968,643	2.45	931,803	4.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,222,340	5.63	2,015,438	9.75
STUDENT TRANSPORTATION SERVICES	1,626,251	4.12	1,022,860	4.95
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,419,355	13.72	4,572,222	22.11
TOTAL SUPPORT SERVICES	9,609,287	24.32	8,762,004	42.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,293,742	3.27	1,290,386	6.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,650	0.03	13,650	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,307,392	3.31	1,304,036	6.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	946,444	2.40	0	0.00
DEBT SERVICE	17,029,435	43.10	0	0.00
TOTAL EXPENDITURES	39,507,676	100.00	20,681,158	100.00
FUND TRANSFER	1,442,130			
TOTAL ALL EXPENDITURES AND OTHER USES	40,949,806			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,270,000	14,640,000	15,222,263	14,687,737
OTHER LONG-TERM OBLIGATIONS	14,420,416	2,521,893	962,976	15,979,333
VESTED COMPENSATED ABSENCES	591,915	369,463	349,198	612,180
CAPITAL (FIXED) ASSETS	48,304,384	678,145	425,125	48,557,404

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	565,586	0.00	0.00	0	0	565,586
RENEWABLE TAXES	5.09	0	0.00	0.00	0	558,578	558,578
DEBT SERVICES TAXES	12.00	1,333,383	0.00	0.00	0	0	1,333,383
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,705	0.00	0.00	0	0	119,705
TOTAL AD VALOREM TAXES	21.69	2,018,674	0.00	0.00	0	558,578	2,577,252
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	2,466,237		1,338,837	3,805,074
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	2,466,237		1,338,837	3,805,074

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,101,272	0	0	-116,273	-1,910,136	0	-4,127,681
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	19,476	0	0	-9,735	0	0	9,741
BALANCES AT BEGINNING OF YEAR	8,234,078	0	0	382,790	6,480,463	691,980	15,789,311
BALANCES AT END OF YEAR	6,152,282	0	0	256,782	4,570,327	691,980	11,671,371

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	≥10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥80	≥20	<10	≥160
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	758	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$786,432
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,057	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$143,678

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,166	\$13,899
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,319	\$45,846

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	50	9	25	9	25	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	18	50	9	25	9	25	0	0	36	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	67	9	33	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	18	67	9	33	0	0	0	0	27	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	68	61	27	24	9	8	4	4	3	3	111	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
TOTAL FT CLASSROOM TEACHERS	0	0	69	62	27	24	9	8	4	4	3	3	112	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥120	<10	<10	≥120
MALE	<10	<10	<10	<10	≥120	<10	<10	≥130
TOTAL	<10	<10	<10	<10	≥240	<10	<10	≥260

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥20	≥10	≥10	≥10	≥10	≥10	≥20	≥10	≥10	≥180
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥20	≥10	≥20	≥10	≥70	<10	<10	<10	<10	≥260		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
20

Morehouse

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1460	≥10	≥730	<10	≥20	≥2240
MALE	<10	<10	≥1470	≥20	≥720	<10	≥20	≥2250
TOTAL	<10	<10	≥2930	≥40	≥1450	<10	≥40	≥4490

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥150	≥390	≥360	≥310	≥340	≥400	≥310	≥370	≥310	≥380
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥310	≥320	≥230	≥230	≥3390			≥1100		≥4490

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4270	≥1280	≥5560
AVERAGE DAILY MEMBERSHIP	3,372.2	1,076.1	4,448.3
AVERAGE DAILY ATTENDANCE	3,184.8	1,000.8	4,185.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	<10	≥20	<10	<10	≥90
MALE	<10	<10	≥70	<10	≥30	<10	<10	≥100
TOTAL	<10	<10	≥140	<10	≥50	<10	<10	≥200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	2	1	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	100.0	
	BLACK/AFR AM	2	0.9	7	3.1	88	39.3	60	26.8	67	29.9	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	1	0.3	5	1.7	176	58.5	51	16.9	68	22.6	
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	3	0.6	12	2.3	266	50.4	112	21.2	135	25.6	528
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	2	2.3	3	3.4	17	19.5	8	9.2	57	65.5	
	HISPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	100.0	
	WHITE	0	0.0	2	3.0	42	63.6	2	3.0	20	30.3	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	2	1.3	6	3.9	59	38.3	10	6.5	77	50.0	154
GRAND TOTAL	5	0.7	18	2.6	325	47.7	122	17.9	212	31.1	682	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	30	79	38	54	37	51	325
PRINCIPALS	0	0	0	1	1	3	6	11
ASSISTANT PRINCIPALS	0	0	0	1	1	0	3	5
TOTAL	36	30	79	40	56	40	60	341

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,554,551	28.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,433,936	53.44
	RESTRICTED GRANTS-IN-AID	616,654	0.11
	REVENUE IN LIEU OF TAXES	187,057	0.34
	REVENUE FOR/ON BEHALF OF LEA	9,655	0.02
	TOTAL STATE SOURCES	30,247,302	54.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,215,398	16.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,550	0.10
	TOTAL FEDERAL SOURCES	9,272,948	16.84
TOTAL REVENUE		55,074,801	100.00
OTHER SOURCES OF FUNDS		839,697	
TOTAL REVENUES AND OTHER SOURCES		55,914,498	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,934,084	34.97	18,930,622	36.57
SPECIAL EDUCATION PROGRAMS	4,584,820	8.47	4,584,820	8.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	694,199	1.28	694,199	1.34
OTHER INSTRUCTIONAL PROGRAMS	2,312,805	4.27	2,312,805	4.47
SPECIAL PROGRAMS	3,077,283	5.68	3,077,283	5.94
ADULT/CONTINUING EDUCATION PROGRAMS	14,771	0.03	14,771	0.03
TOTAL INSTRUCTION	29,617,962	54.71	29,614,500	57.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,876,159	5.31	2,876,159	5.56
INSTRUCTIONAL STAFF SERVICES	2,751,133	5.08	2,751,133	5.31
SCHOOL ADMINISTRATION	2,939,320	5.43	2,939,320	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,566,612	15.82	8,566,612	16.55
GENERAL ADMINISTRATION	1,574,445	2.91	1,574,445	3.04
BUSINESS SERVICES	925,674	1.71	900,674	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,512,319	6.49	3,504,676	6.77
STUDENT TRANSPORTATION SERVICES	3,555,648	6.57	3,555,648	6.87
CENTRAL SERVICES	816,154	1.51	816,154	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,384,240	19.18	10,351,597	20.00
TOTAL SUPPORT SERVICES	18,950,852	35.00	18,918,209	36.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,265,260	6.03	3,233,891	6.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,265,260	6.03	3,233,891	6.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	645,007	1.19	0	0.00
DEBT SERVICE	1,662,060	3.07	0	0.00
TOTAL EXPENDITURES	54,141,141	100.00	51,766,600	100.00
FUND TRANSFER	706,085			
TOTAL ALL EXPENDITURES AND OTHER USES	54,847,226			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,880,000	0	744,000	15,136,000
OTHER LONG-TERM OBLIGATIONS	80,006	0	32,003	48,003
VESTED COMPENSATED ABSENCES	1,256,577	539,386	710,516	1,085,447
CAPITAL (FIXED) ASSETS	52,792,570	-1,232,283	83,011	51,477,276

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	816,007	0.00	0.00	0	0	816,007
RENEWABLE TAXES	25.63	3,509,115	5.11	9.44	2	486,316	3,995,431
DEBT SERVICES TAXES	10.00	1,370,333	0.00	0.00	0	0	1,370,333
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	127,537	0.00	0.00	0	0	127,537
TOTAL AD VALOREM TAXES	41.59	5,822,992	5.11	9.44	2	486,316	6,309,308
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		6,398,115		0	6,398,115
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		6,398,115		0	6,398,115

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	649,617	0	0	447,012	41,371	-70,728	1,067,272
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-31,661	0	0	0	0	0	-31,661
BALANCES AT BEGINNING OF YEAR	3,897,031	0	0	771,159	2,390,463	497,062	7,555,715
BALANCES AT END OF YEAR	4,514,987	0	0	1,218,171	2,431,834	426,334	8,591,326

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥110	<10	<10	<10	≥190
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥100	≥290	≥240	≥30	<10	≥680
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,237	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,120,302
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,444	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$251,558

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,751	\$11,516
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,666	\$53,732

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	9	63	64	9	9	18	18	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	9	63	64	9	9	18	18	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	60	18	40	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	27	60	18	40	0	0	0	0	45	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	190	64	73	24	34	11	1	0	0	0	299	100
WITHOUT CERTIFICATE	0	0	18	69	6	23	2	8	0	0	0	0	26	100
TOTAL FT CLASSROOM TEACHERS	1	0	208	64	79	24	36	11	1	0	0	0	325	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥110
MALE	<10	<10	<10	<10	≥90	<10	<10	≥90
TOTAL	<10	<10	<10	<10	≥200	<10	<10	≥210

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	≥20	≥10	≥10	<10	≥10	≥10	≥10	≥20	≥130
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥20	≥20	≥20	≥70	<10	<10	≥210				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
23

Natchitoches

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	<10	≥1860	≥60	≥1230	<10	≥50	≥3260
MALE	≥20	≥10	≥2050	≥40	≥1250	<10	≥60	≥3470
TOTAL	≥60	≥20	≥3920	≥110	≥2490	<10	≥120	≥6730

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥510	≥500	≥520	≥520	≥600	≥460	≥530	≥470	≥520
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥490	≥430	≥420	≥370	≥4990			≥1730		≥6730

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6120	≥2130	≥8250
AVERAGE DAILY MEMBERSHIP	4,969.1	1,703.4	6,672.5
AVERAGE DAILY ATTENDANCE	4,712.8	1,571.1	6,283.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥80	<10	<10	≥190
MALE	<10	<10	≥90	<10	≥70	<10	<10	≥170
TOTAL	<10	<10	≥200	<10	≥150	<10	<10	≥370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	1	3	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	2	33.3	2	33.3	6	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	1.7	5	2.1	87	36.7	46	19.4	95	40.1	237	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	WHITE	5	1.3	12	3.1	260	66.7	46	11.8	67	17.2	390	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	8	50.0	5	31.3	3	18.8	16	100.0
	TOTAL	9	1.4	17	2.6	363	55.3	100	15.2	168	25.6	657	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	7.4	23	42.6	1	1.9	26	48.1	54	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.3	4	5.3	54	71.1	0	0.0	17	22.4	76	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	1	0.7	9	6.4	84	60.0	1	0.7	45	32.1	140	100.0
GRAND TOTAL	10	1.3	26	3.3	447	56.1	101	12.7	213	26.7	797	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	39	127	56	72	37	60	447
PRINCIPALS	0	0	1	1	4	4	7	17
ASSISTANT PRINCIPALS	0	0	1	0	2	1	1	5
TOTAL	56	39	129	57	78	42	68	469

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,500,331	34.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,320,874	46.57
	RESTRICTED GRANTS-IN-AID	1,068,310	0.15
	REVENUE IN LIEU OF TAXES	202,084	0.28
	REVENUE FOR/ON BEHALF OF LEA	54,796	0.08
	TOTAL STATE SOURCES	34,646,064	48.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,093,563	16.90
	REVENUE IN LIEU OF TAXES	168,790	0.24
	REVENUE FOR/ON BEHALF OF LEA	134,172	0.19
	TOTAL FEDERAL SOURCES	12,396,525	17.33
TOTAL REVENUE	71,542,920	100.00	
OTHER SOURCES OF FUNDS	4,683,330		
TOTAL REVENUES AND OTHER SOURCES	76,226,250		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,208,881	36.15	27,197,990	37.63
SPECIAL EDUCATION PROGRAMS	7,468,782	9.92	7,443,782	10.30
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,102,260	1.46	1,102,260	1.53
OTHER INSTRUCTIONAL PROGRAMS	2,405,768	3.20	2,397,574	3.32
SPECIAL PROGRAMS	4,380,107	5.82	4,380,107	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,565,798	56.55	42,521,713	58.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,146,542	4.18	3,146,542	4.35
INSTRUCTIONAL STAFF SERVICES	3,311,534	4.40	3,311,534	4.58
SCHOOL ADMINISTRATION	3,282,556	4.36	3,282,556	4.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,740,632	12.94	9,740,632	13.48
GENERAL ADMINISTRATION	2,405,664	3.20	2,405,664	3.33
BUSINESS SERVICES	559,214	0.74	559,214	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,562,737	10.05	7,562,737	10.46
STUDENT TRANSPORTATION SERVICES	4,734,770	6.29	4,734,770	6.55
CENTRAL SERVICES	572,375	0.76	528,997	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,834,760	21.04	15,791,382	21.85
TOTAL SUPPORT SERVICES	25,575,392	33.98	25,532,014	35.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,221,725	5.61	4,215,414	5.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,980	0.00	1,980	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,223,705	5.61	4,217,394	5.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	30,060	0.04	0	0.00
DEBT SERVICE	2,879,616	3.83	0	0.00
TOTAL EXPENDITURES	75,274,571	100.00	72,271,121	100.00
FUND TRANSFER	4,806,843			
TOTAL ALL EXPENDITURES AND OTHER USES	80,081,414			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,301,000	0	2,502,000	9,799,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	1,853,384	0	117,017	1,736,367
CAPITAL (FIXED) ASSETS	72,849,962	126,024	0	72,975,986

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,500,353	0.00	0.00	0	0	1,500,353
RENEWABLE TAXES	7.00	2,258,562	7.00	20.00	5	2,861,582	5,120,144
DEBT SERVICES TAXES	0.00	0	8.00	12.00	2	2,151,488	2,151,488
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	297,343	0.00	0.00	0	0	297,343
TOTAL AD VALOREM TAXES	11.65	4,059,507	15.00	32.00	7	5,017,415	9,076,922
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,697,233		0	11,697,233
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,697,233		0	11,697,233

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,705,703	0	0	532,613	-579,083	-102,991	-3,855,164
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,789,093	0	0	2,306,593	2,343,113	171,118	21,609,917
BALANCES AT END OF YEAR	13,083,390	0	0	2,839,206	1,764,030	68,127	17,754,753

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	≥20	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	≥10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥260	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥80	<10	<10	<10	≥130	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥310	≥320	≥50	<10	≥740	
GIFTED	<10	<10	≥30	≥80	<10	<10	≥120	
TALENTED	<10	<10	≥10	≥80	<10	<10	≥90	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,632	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,949,471
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,042	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$933,332

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,146	\$10,735
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,610	\$49,719

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	47	63	41	9	6	9	6	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	72	47	63	41	9	6	9	6	153	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	40	27	60	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	18	40	27	60	0	0	0	0	45	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0	265	62	114	27	34	8	5	1	4	1	424	100
WITHOUT CERTIFICATE	0	0	20	87	3	13	0	0	0	0	0	0	23	100
TOTAL FT CLASSROOM TEACHERS	2	0	285	64	117	26	34	8	5	1	4	1	447	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥160	<10	<10	≥180
MALE	<10	<10	<10	<10	≥190	<10	<10	≥200
TOTAL	<10	<10	≥10	≥10	≥350	<10	<10	≥390

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥20	≥30	≥10	≥20	≥20	≥30	≥20	≥20	≥30	≥30	≥270
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥30	≥30	≥20	≥20	≥110	<10	<10	<10	<10	≥390		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
47

Orleans (without Schools Assigned to RSD) 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥20	≥310	≥4680	≥330	≥1000	<10	≥150	≥6510	
MALE	≥10	≥310	≥4130	≥300	≥1050	<10	≥100	≥5930	
TOTAL	≥30	≥630	≥8810	≥630	≥2060	<10	≥260	≥12440	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥400	≥930	≥840	≥820	≥750	≥700	≥650	≥690	≥750	≥780
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1480	≥1310	≥1140	≥1150	≥7340			≥5090		≥12440

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7960	≥5750	≥13720
AVERAGE DAILY MEMBERSHIP	7,301.3	5,046.5	12,347.8
AVERAGE DAILY ATTENDANCE	7,040.1	4,736.3	11,776.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥30	≥460	≥10	≥70	<10	<10	≥600
MALE	<10	≥30	≥360	≥10	≥70	<10	<10	≥490
TOTAL	<10	≥60	≥830	≥30	≥140	<10	≥10	≥1090

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	1	6	2	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	7	25.9	16	59.3	4	14.8	27	100.0
	BLACK/AFR AM	9	1.2	15	2.0	292	39.4	205	27.7	220	29.7	741	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	21	87.5	2	8.3	1	4.2	24	100.0
	WHITE	5	1.2	17	4.1	270	64.9	75	18.0	49	11.8	416	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	1	8.3	8	66.7	2	16.7	1	8.3	12	100.0
	TOTAL	14	1.1	33	2.7	601	49.1	302	24.7	275	22.4	1,225	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	3	37.5	5	62.5	8	100.0
	BLACK/AFR AM	1	0.5	13	7.0	75	40.1	44	23.5	54	28.9	187	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
	WHITE	1	0.7	7	4.8	109	74.1	10	6.8	20	13.6	147	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	TOTAL	2	0.6	20	5.6	198	55.3	57	15.9	81	22.6	358	100.0
GRAND TOTAL	16	1.0	53	3.3	799	50.5	359	22.7	356	22.5	1,583	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	124	79	206	80	77	74	159	799
PRINCIPALS	1	0	1	3	1	3	13	22
ASSISTANT PRINCIPALS	2	0	4	4	5	3	2	20
TOTAL	127	79	211	87	83	80	174	841

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	285,653,183	60.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	52,128,302	11.09
	RESTRICTED GRANTS-IN-AID	2,752,563	0.06
	REVENUE IN LIEU OF TAXES	2,719,832	0.58
	REVENUE FOR/ON BEHALF OF LEA	292,093	0.06
	TOTAL STATE SOURCES	57,892,790	12.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	126,017,880	26.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	423,751	0.09
	TOTAL FEDERAL SOURCES	126,441,631	26.90
TOTAL REVENUE		469,987,604	100.00
OTHER SOURCES OF FUNDS		24,710,835	
TOTAL REVENUES AND OTHER SOURCES		494,698,439	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,130,969	17.48	51,030,417	30.31
SPECIAL EDUCATION PROGRAMS	10,710,694	3.66	10,710,694	6.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	875,881	0.30	875,881	0.52
OTHER INSTRUCTIONAL PROGRAMS	5,915,544	2.02	5,915,544	3.51
SPECIAL PROGRAMS	14,519,538	4.96	14,517,531	8.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	83,152,626	28.43	83,050,067	49.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,139,613	3.47	10,085,067	5.99
INSTRUCTIONAL STAFF SERVICES	9,805,485	3.35	9,805,485	5.82
SCHOOL ADMINISTRATION	12,654,176	4.33	12,631,543	7.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,599,274	11.14	32,522,095	19.32
GENERAL ADMINISTRATION	12,412,326	4.24	12,412,326	7.37
BUSINESS SERVICES	6,221,996	2.13	6,220,468	3.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,758,383	5.73	16,749,101	9.95
STUDENT TRANSPORTATION SERVICES	6,208,099	2.12	6,208,099	3.69
CENTRAL SERVICES	5,581,232	1.91	4,842,550	2.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	47,182,036	16.13	46,432,544	27.58
TOTAL SUPPORT SERVICES	79,781,310	27.28	78,954,639	46.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,390,326	2.18	6,358,654	3.78
ENTERPRISE OPERATIONS	3,940	0.00	3,940	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,394,266	2.19	6,362,594	3.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	93,285,609	31.89	0	0.00
DEBT SERVICE	29,893,247	10.22	0	0.00
TOTAL EXPENDITURES	292,507,058	100.00	168,367,300	100.00
FUND TRANSFER	207,220,171			
TOTAL ALL EXPENDITURES AND OTHER USES	499,727,229			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	168,939,206	0	7,837,740	161,101,466
OTHER LONG-TERM OBLIGATIONS	116,946,164	0	81,293,974	35,652,190
VESTED COMPENSATED ABSENCES	9,013,261	0	1,220,210	7,793,051
CAPITAL (FIXED) ASSETS	282,755,616	73,615,914	4,241,435	352,130,095

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	83,501,940	0.00	0.00	0	0	83,501,940
RENEWABLE TAXES	12.69	38,456,044	0.00	0.00	0	0	38,456,044
DEBT SERVICES TAXES	4.97	14,876,480	0.00	0.00	0	0	14,876,480
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	136,834,464	0.00	0.00	0	0	136,834,464
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	99,029,285		14,691,941	113,721,226
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	99,029,285		14,691,941	113,721,226

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-12,785,041	0	0	1,003,320	-921,508	7,674,439	-5,028,790
RESIDUAL EQUITY TRANSFER IN	43,165	0	0	0	0	0	43,165
RESIDUAL EQUITY TRANSFER OUT	190,766	0	0	0	0	0	190,766
PRIOR YEAR ADJUSTMENT	-170,638	0	0	-529,531	0	0	-700,169
BALANCES AT BEGINNING OF YEAR	91,343,105	0	0	3,271,568	38,178,006	28,301,130	161,093,809
BALANCES AT END OF YEAR	78,239,825	0	0	3,745,357	37,256,498	35,975,569	155,217,249

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥70	≥30	<10	≥130	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥360	≥100	<10	<10	≥580	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥60	<10	<10	≥130	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥100	≥20	<10	≥150	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥60	≥40	≥10	<10	≥120	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥30	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥180	≥570	≥410	≥90	<10	≥1280	
GIFTED	<10	≥60	≥490	≥820	≥40	<10	≥1430	
TALENTED	<10	<10	≥230	≥470	≥10	<10	≥720	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,891	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,150,574
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,978	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,243,300

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$14,601	\$13,527
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,980	\$49,252

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	5	117	68	45	26	0	0	0	0	171	100
WITHOUT CERTIFICATE	0	0	0	0	18	67	0	0	0	0	9	33	27	100
TOTAL PRINCIPALS	0	0	9	5	135	68	45	23	0	0	9	5	198	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	18	11	99	58	45	26	0	0	9	5	171	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	9	100	0	0	0	0	9	100
TOTAL ASSISTANT PRINCIPALS	0	0	18	10	99	55	54	30	0	0	9	5	180	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	383	55	253	36	49	7	1	0	13	2	702	100
WITHOUT CERTIFICATE	1	1	71	73	24	25	0	0	0	0	1	1	97	100
TOTAL FT CLASSROOM TEACHERS	4	1	454	57	277	35	49	6	1	0	14	2	799	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥230	≥3220	≥460	≥5350	<10	≥180	≥9470
MALE	≥10	≥240	≥2990	≥480	≥5730	<10	≥110	≥9590
TOTAL	≥10	≥470	≥6220	≥940	≥11080	≥10	≥290	≥19060

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥200	≥1060	≥1130	≥1150	≥1030	≥1040	≥980	≥1140	≥1330	≥1130	≥1770	≥12010
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥1800	≥1790	≥1640	≥1650	≥6890	<10	≥150	≥19060				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥190	≥30	≥560	<10	<10	≥820
MALE	<10	≥20	≥180	≥40	≥550	<10	<10	≥810
TOTAL	<10	≥40	≥370	≥70	≥1110	<10	≥10	≥1640

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	6	12	10	64

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2114

Ouachita 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥90	≥3420	≥180	≥6050	<10	≥50	≥9810
MALE	<10	≥70	≥3450	≥210	≥6290	<10	≥60	≥10110
TOTAL	≥10	≥170	≥6880	≥390	≥12340	<10	≥110	≥19920

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥610	≥1530	≥1680	≥1500	≥1470	≥1590	≥1400	≥1490	≥1570	≥1560
9	10	11	12	PK-8 TOTAL		9-12 TOTAL		PK-12 TOTAL	
≥1620	≥1440	≥1240	≥1170	≥14430		≥5480		≥19920	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17590	≥6490	≥24090
AVERAGE DAILY MEMBERSHIP	14,340.3	5,431.0	19,771.3
AVERAGE DAILY ATTENDANCE	13,742.7	5,019.2	18,761.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥190	<10	≥390	<10	<10	≥590
MALE	<10	<10	≥190	<10	≥320	<10	<10	≥530
TOTAL	<10	<10	≥380	≥10	≥720	<10	<10	≥1120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	8	5	0	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	BLACK/AFR AM	8	1.6	17	3.4	122	24.3	102	20.3	253	50.4	502	100.0
	HISPANIC/LATINO	0	0.0	1	20.0	1	20.0	0	0.0	3	60.0	5	100.0
	WHITE	22	1.2	49	2.6	875	46.1	384	20.2	567	29.9	1,897	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	30	1.2	67	2.8	1,001	41.5	486	20.1	830	34.4	2,414	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK/AFR AM	2	0.9	13	5.6	47	20.3	19	8.2	151	65.1	232	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.0	28	5.8	203	41.9	24	5.0	224	46.3	484	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.0	41	5.7	253	35.1	43	6.0	377	52.3	721	100.0
GRAND TOTAL	37	1.2	108	3.4	1,254	40.0	529	16.9	1,207	38.5	3,135	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	94	380	153	189	151	209	1,254
PRINCIPALS	0	0	0	2	5	5	24	36
ASSISTANT PRINCIPALS	0	0	2	6	4	11	24	47
TOTAL	78	94	382	161	198	167	257	1,337

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	74,408,474	33.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	121,109,815	55.03
	RESTRICTED GRANTS-IN-AID	3,336,994	0.15
	REVENUE IN LIEU OF TAXES	817,682	0.37
	REVENUE FOR/ON BEHALF OF LEA	29,185	0.01
	TOTAL STATE SOURCES	125,293,676	56.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,965,095	9.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	430,290	0.20
	TOTAL FEDERAL SOURCES	20,395,385	9.27
TOTAL REVENUE	220,097,535	100.00	
OTHER SOURCES OF FUNDS	8,053,654		
TOTAL REVENUES AND OTHER SOURCES	228,151,189		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	72,480,717	33.34	72,447,491	36.76
SPECIAL EDUCATION PROGRAMS	17,653,502	8.12	17,647,747	8.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,975,790	1.37	2,975,790	1.51
OTHER INSTRUCTIONAL PROGRAMS	8,321,474	3.83	8,321,474	4.22
SPECIAL PROGRAMS	4,015,928	1.85	4,010,404	2.03
ADULT/CONTINUING EDUCATION PROGRAMS	28,210	0.01	28,210	0.01
TOTAL INSTRUCTION	105,475,621	48.52	105,431,116	53.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,312,118	5.66	12,312,118	6.25
INSTRUCTIONAL STAFF SERVICES	14,975,101	6.89	14,975,101	7.60
SCHOOL ADMINISTRATION	13,928,105	6.41	13,928,105	7.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	41,215,324	18.96	41,215,324	20.91
GENERAL ADMINISTRATION	1,789,848	0.82	1,789,848	0.91
BUSINESS SERVICES	2,799,328	1.29	2,792,413	1.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,857,251	9.59	19,981,018	10.14
STUDENT TRANSPORTATION SERVICES	11,381,839	5.24	10,748,582	5.45
CENTRAL SERVICES	3,343,668	1.54	2,875,268	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	40,171,934	18.48	38,187,129	19.38
TOTAL SUPPORT SERVICES	81,387,258	37.44	79,402,453	40.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,266,224	5.64	12,231,802	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,294,575	5.66	12,260,153	6.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,530,950	2.54	0	0.00
DEBT SERVICE	12,696,167	5.84	0	0.00
TOTAL EXPENDITURES	217,384,571	100.00	197,093,722	100.00
FUND TRANSFER	8,424,182			
TOTAL ALL EXPENDITURES AND OTHER USES	225,808,753			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	145,923,088	0	6,823,088	139,100,000
OTHER LONG-TERM OBLIGATIONS	410,158	0	32,206	377,952
VESTED COMPENSATED ABSENCES	6,498,774	465,719	262,342	6,702,151
CAPITAL (FIXED) ASSETS	372,136,534	7,814,421	2,681,003	377,269,952

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.18	3,252,440	0.00	0.00	0	0	3,252,440
RENEWABLE TAXES	24.15	15,137,436	0.00	0.00	0	0	15,137,436
DEBT SERVICES TAXES	0.00	7,364,383	30.00	30.00	0	0	7,364,383
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	585,143	0.00	0.00	0	0	585,143
TOTAL AD VALOREM TAXES	29.33	26,372,157	30.00	30.00	0	0	26,372,157
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	31,003,795	0		31,003,795
DISTRICT/WARD SALES AND USE TAXES			1.00	4,883,246	6,430,651		11,313,897
TOTAL SALES AND USE TAXES			3.00	36,056,821	6,430,651		42,487,472

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,060,865	-894	0	539,935	970,366	-3,227,836	2,342,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	17,862	0	0	658	0	0	18,520
BALANCES AT BEGINNING OF YEAR	50,767,176	894	0	3,673,528	12,621,013	5,327,035	72,389,646
BALANCES AT END OF YEAR	54,845,903	0	0	4,214,121	13,591,379	2,099,199	74,750,602

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥140	≥310	≥50	<10	<10	≥510
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥180	≥20	<10	≥320
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥520	≥100	<10	≥850
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥50	≥40	<10	<10	≥110
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥160	≥170	<10	<10	<10	≥330
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥350	≥960	≥960	≥180	<10	≥2460
GIFTED	<10	<10	≥290	≥420	≥20	<10	≥740
TALENTED	<10	<10	≥40	≥170	≥10	<10	≥230

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,290	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,338,810
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,786	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,727,101

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,354	\$9,893
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,845	\$51,074

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	14	243	75	0	0	36	11	324	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	45	14	243	75	0	0	36	11	324	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	81	19	315	74	9	2	18	4	423	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	81	19	315	74	9	2	18	4	423	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	674	54	340	27	221	18	5	0	6	0	1,247	100
WITHOUT CERTIFICATE	1	14	4	57	2	29	0	0	0	0	0	0	7	100
TOTAL FT CLASSROOM TEACHERS	2	0	678	54	342	27	221	18	5	0	6	0	1,254	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥50	<10	≥800	<10	<10	≥910
MALE	<10	≥20	≥50	≥10	≥830	<10	≥10	≥940
TOTAL	<10	≥50	≥110	≥10	≥1630	≥10	≥20	≥1850

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥270	≥120	≥120	≥100	≥120	≥100	≥120	≥120	≥120	≥120	≥1380
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥130	≥120	≥110	≥100	≥470	<10	<10	≥1850				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥50
MALE	<10	<10	<10	<10	≥40	<10	<10	≥40
TOTAL	<10	<10	<10	<10	≥90	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
187

Plaquemines

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥100	≥550	≥70	≥1130	<10	≥50	≥1940
MALE	≥30	≥120	≥610	≥100	≥1200	<10	≥20	≥2110
TOTAL	≥60	≥220	≥1170	≥180	≥2330	<10	≥70	≥4050

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥200	≥320	≥310	≥300	≥280	≥320	≥270	≥310	≥280	≥280
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥340	≥280	≥280	≥240	≥2890			≥1150		≥4050

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3280	≥1320	≥4600
AVERAGE DAILY MEMBERSHIP	2,867.1	1,140.3	4,007.4
AVERAGE DAILY ATTENDANCE	2,757.7	1,082.2	3,839.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥80	<10	<10	≥130
MALE	<10	<10	≥20	<10	≥70	<10	<10	≥110
TOTAL	<10	≥10	≥60	<10	≥150	<10	<10	≥240

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	20.0	2	40.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	8	72.7	3	27.3	0	0.0	11	100.0
	BLACK/AFR AM	3	1.6	3	1.6	40	21.6	71	38.4	68	36.8	185	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	8	1.9	6	1.4	224	53.6	84	20.1	96	23.0	418	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.8	9	1.4	275	44.3	160	25.8	166	26.7	621	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	1	2.7	1	2.7	8	21.6	5	13.5	22	59.5	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	1	1.3	2	2.6	43	56.6	9	11.8	21	27.6	76	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.7	3	2.6	52	44.4	15	12.8	45	38.5	117	100.0
GRAND TOTAL	13	1.8	12	1.6	327	44.3	175	23.7	211	28.6	738	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	12	78	33	28	19	49	327
PRINCIPALS	0	0	1	2	1	1	1	6
ASSISTANT PRINCIPALS	0	0	3	2	0	1	0	6
TOTAL	108	12	82	37	29	21	50	339

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,821,830	45.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,691,073	11.57
	RESTRICTED GRANTS-IN-AID	353,245	0.03
	REVENUE IN LIEU OF TAXES	131,091	0.13
	REVENUE FOR/ON BEHALF OF LEA	2,827	0.00
	TOTAL STATE SOURCES	12,178,236	12.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	116,648	0.12
	RESTRICTED GRANTS-IN-AID	42,840,838	42.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	104,377	0.10
	TOTAL FEDERAL SOURCES	43,061,863	42.61
TOTAL REVENUE		101,061,929	100.00
OTHER SOURCES OF FUNDS		853,110	
TOTAL REVENUES AND OTHER SOURCES		101,915,039	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,776,438	21.64	21,312,013	32.30
SPECIAL EDUCATION PROGRAMS	5,867,667	5.83	5,860,318	8.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,395,409	1.39	1,395,409	2.11
OTHER INSTRUCTIONAL PROGRAMS	2,014,728	2.00	1,896,642	2.87
SPECIAL PROGRAMS	3,070,541	3.05	3,062,820	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,124,783	33.92	33,527,202	50.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,130,764	4.11	4,130,764	6.26
INSTRUCTIONAL STAFF SERVICES	3,862,898	3.84	3,862,898	5.85
SCHOOL ADMINISTRATION	2,671,388	2.66	2,665,604	4.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,665,050	10.60	10,659,266	16.15
GENERAL ADMINISTRATION	2,245,902	2.23	2,245,902	3.40
BUSINESS SERVICES	1,383,497	1.38	1,383,497	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,204,150	10.14	9,954,715	15.09
STUDENT TRANSPORTATION SERVICES	3,567,615	3.55	3,560,714	5.40
CENTRAL SERVICES	2,120,910	2.11	1,800,982	2.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,522,074	19.40	18,945,810	28.71
TOTAL SUPPORT SERVICES	30,187,124	30.00	29,605,076	44.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,635,352	2.62	2,635,352	3.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	231,773	0.23	217,801	0.33
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,867,125	2.85	2,853,153	4.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	32,800,092	32.60	0	0.00
DEBT SERVICE	633,189	0.63	0	0.00
TOTAL EXPENDITURES	100,612,313	100.00	65,985,431	100.00
FUND TRANSFER	1,108,161			
TOTAL ALL EXPENDITURES AND OTHER USES	101,720,474			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,093,000	0	514,000	1,579,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,176,722	193,251	169,951	1,200,022
CAPITAL (FIXED) ASSETS	213,638,934	35,407,857	30,718,128	218,328,663

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,116,618	0.00	0.00	0	0	6,116,618
RENEWABLE TAXES	18.38	18,325,051	0.00	0.00	0	0	18,325,051
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	670,574	0.00	0.00	0	0	670,574
TOTAL AD VALOREM TAXES	24.41	25,112,243	0.00	0.00	0	0	25,112,243
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,997,862		0	19,997,862
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,997,862		0	19,997,862

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	174,676	-46,919	-8	48,649	13,646	4,521	194,565
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-86,740	7	3	-23,697	0	-10,982,140	-11,092,567
BALANCES AT BEGINNING OF YEAR	53,089,306	189,571	-1	1,421,854	2,232,782	-753,569	56,179,943
BALANCES AT END OF YEAR	53,177,242	142,659	-6	1,446,806	2,246,428	-11,731,188	45,281,941

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥150
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥190	≥170	≥30	<10	≥450
GIFTED	<10	<10	≥50	≥50	<10	<10	≥110
TALENTED	<10	<10	≥20	≥40	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,309	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,439,137
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,652	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$474,587

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$15,906	\$16,273
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,049	\$49,323

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	67	18	33	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	36	67	18	33	0	0	0	0	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	83	9	17	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	45	83	9	17	0	0	0	0	54	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	224	69	84	26	15	5	0	0	2	1	325	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	0	0	226	69	84	26	15	5	0	0	2	1	327	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥120
MALE	<10	<10	<10	<10	≥100	<10	<10	≥120
TOTAL	<10	<10	<10	≥10	≥210	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥20	≥20	≥20	≥20	≥10	≥10	≥20	≥20	≥30	≥10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥240

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Pointe Coupee

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥820	≥30	≥490	<10	≥10	≥1370
MALE	<10	<10	≥890	≥30	≥560	<10	≥10	≥1500
TOTAL	<10	<10	≥1720	≥70	≥1060	<10	≥30	≥2880

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥220	≥220	≥220	≥200	≥230	≥210	≥210	≥200	≥210
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥210	≥140	≥130	≥100	≥2280			≥590		≥2880

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2710	≥720	≥3430
AVERAGE DAILY MEMBERSHIP	2,261.7	589.5	2,851.2
AVERAGE DAILY ATTENDANCE	2,110.4	542.3	2,652.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥20	<10	<10	≥50
MALE	<10	<10	≥20	<10	≥10	<10	<10	≥40
TOTAL	<10	<10	≥50	<10	≥40	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	2.6	5	3.2	59	37.8	47	30.1	41	26.3	156	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.6	5	2.6	99	50.5	38	19.4	49	25.0	196	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	2.6	10	2.8	158	44.9	85	24.1	90	25.6	352	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	3.0	15	45.5	0	0.0	17	51.5	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0	6	100.0
	WHITE	0	0.0	1	2.4	30	73.2	5	12.2	5	12.2	41	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	2.5	46	56.8	5	6.2	28	34.6	81	100.0
GRAND TOTAL	9	2.1	12	2.8	204	47.1	90	20.8	118	27.3	433	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	12	43	21	25	22	41	204
PRINCIPALS	0	0	1	0	1	0	3	5
ASSISTANT PRINCIPALS	0	0	0	2	2	3	0	7
TOTAL	40	12	44	23	28	25	44	216

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,738,926	41.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,605,251	32.30
	RESTRICTED GRANTS-IN-AID	827,067	0.23
	REVENUE IN LIEU OF TAXES	142,964	0.40
	REVENUE FOR/ON BEHALF OF LEA	6,625	0.02
	TOTAL STATE SOURCES	12,581,907	35.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,528,001	23.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	84,823	0.24
	TOTAL FEDERAL SOURCES	8,612,824	23.97
TOTAL REVENUE		35,933,657	100.00
OTHER SOURCES OF FUNDS		398,053	
TOTAL REVENUES AND OTHER SOURCES		36,331,710	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,258,549	29.57	10,258,549	30.54
SPECIAL EDUCATION PROGRAMS	2,539,997	7.32	2,539,997	7.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	558,252	1.61	558,252	1.66
OTHER INSTRUCTIONAL PROGRAMS	1,163,353	3.35	1,163,353	3.46
SPECIAL PROGRAMS	3,758,835	10.83	3,758,835	11.19
ADULT/CONTINUING EDUCATION PROGRAMS	92,088	0.27	92,088	0.27
TOTAL INSTRUCTION	18,371,074	52.95	18,371,074	54.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,825,383	5.26	1,825,383	5.43
INSTRUCTIONAL STAFF SERVICES	1,872,398	5.40	1,872,398	5.57
SCHOOL ADMINISTRATION	1,524,268	4.39	1,524,268	4.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,222,049	15.05	5,222,049	15.55
GENERAL ADMINISTRATION	1,091,251	3.15	1,091,251	3.25
BUSINESS SERVICES	467,502	1.35	454,602	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,473,391	7.13	2,460,251	7.32
STUDENT TRANSPORTATION SERVICES	3,696,129	10.65	3,696,129	11.00
CENTRAL SERVICES	550,774	1.59	550,774	1.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,279,047	23.86	8,253,007	24.57
TOTAL SUPPORT SERVICES	13,501,096	38.92	13,475,056	40.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,767,834	5.10	1,745,395	5.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,767,834	5.10	1,745,395	5.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	561,074	1.62	0	0.00
DEBT SERVICE	490,838	1.41	0	0.00
TOTAL EXPENDITURES	34,691,916	100.00	33,591,525	100.00
FUND TRANSFER	1,253,232			
TOTAL ALL EXPENDITURES AND OTHER USES	35,945,148			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,600,001	0	365,000	3,235,001
OTHER LONG-TERM OBLIGATIONS	118,905	0	47,564	71,341
VESTED COMPENSATED ABSENCES	497,597	199,183	125,296	571,484
CAPITAL (FIXED) ASSETS	23,174,466	1,097,162	211,312	24,060,316

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,775,661	0.00	0.00	0	0	1,775,661
RENEWABLE TAXES	11.96	4,677,725	0.00	0.00	0	0	4,677,725
DEBT SERVICES TAXES	0.00	0	0.00	10.00	1	486,550	486,550
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	215,095	0.00	0.00	0	0	215,095
TOTAL AD VALOREM TAXES	16.50	6,668,481	0.00	10.00	1	486,550	7,155,031
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,119,537		0	7,119,537
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,119,537		0	7,119,537

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,560	0	0	140,283	235,739	0	386,582
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2	0	0	0	0	0	2
BALANCES AT BEGINNING OF YEAR	3,795,959	7	-1	82,693	766,616	0	4,645,274
BALANCES AT END OF YEAR	3,806,536	0	0	222,975	1,002,356	0	5,031,867

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥60	<10	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥170	≥140	≥20	<10	≥440
GIFTED	<10	<10	≥10	<10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,101	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,347,472
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,134	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$251,864

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,406	\$11,644
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,176	\$41,643

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	40	27	60	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	18	40	27	60	0	0	0	0	45	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	57	27	43	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	36	57	27	43	0	0	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	141	76	31	17	9	5	2	1	1	1	185	100
WITHOUT CERTIFICATE	4	21	14	74	1	5	0	0	0	0	0	0	19	100
TOTAL FT CLASSROOM TEACHERS	5	2	155	76	32	16	9	4	2	1	1	0	204	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥40	<10	≥560	<10	<10	≥620
MALE	<10	<10	≥50	<10	≥500	<10	<10	≥560
TOTAL	<10	<10	≥100	≥10	≥1060	<10	<10	≥1180

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥60	≥60	≥80	≥80	≥80	≥70	≥70	≥70	≥80	≥100	≥820
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥80	≥100	≥80	≥80	≥360	<10	<10	≥1180				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	<10	<10	≥40	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥80	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
81

Rapides 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥60	≥150	≥5140	≥310	≥6150	<10	≥50	≥11890
MALE	≥80	≥150	≥5150	≥380	≥6370	<10	≥40	≥12200
TOTAL	≥140	≥310	≥10290	≥690	≥12530	≥10	≥100	≥24090

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1200	≥1810	≥1860	≥1740	≥1730	≥1990	≥1760	≥1780	≥1880	≥1940
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1970	≥1650	≥1300	≥1420	≥17740			≥6350		≥24090

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥21570	≥7420	≥28990
AVERAGE DAILY MEMBERSHIP	17,681.6	6,211.4	23,893.0
AVERAGE DAILY ATTENDANCE	16,884.6	5,882.5	22,767.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥270	≥10	≥350	<10	<10	≥660
MALE	<10	≥10	≥170	≥10	≥340	<10	<10	≥550
TOTAL	≥10	≥20	≥440	≥20	≥700	<10	<10	≥1210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
32	5	9	5	51	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	5.6	8	44.4	5	27.8	4	22.2	18	100.0
	ASIAN	0	0.0	1	11.1	4	44.4	4	44.4	0	0.0	9	100.0
	BLACK/AFR AM	8	1.5	15	2.8	148	27.3	170	31.3	202	37.2	543	100.0
	HISPANIC/LATINO	0	0.0	1	4.3	15	65.2	4	17.4	3	13.0	23	100.0
	WHITE	40	2.0	54	2.7	1,147	57.0	396	19.7	374	18.6	2,011	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	48	1.8	72	2.8	1,323	50.7	581	22.3	583	22.4	2,607	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	BLACK/AFR AM	1	0.5	8	4.1	38	19.7	14	7.3	132	68.4	193	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	WHITE	7	1.6	30	6.7	262	58.7	15	3.4	132	29.6	446	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	8	1.2	38	5.8	306	46.9	33	5.1	267	41.0	652	100.0	
GRAND TOTAL	56	1.7	110	3.4	1,629	50.0	614	18.8	850	26.1	3,259	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	176	128	453	213	239	162	258	1,629
PRINCIPALS	0	0	3	3	6	14	24	50
ASSISTANT PRINCIPALS	1	0	7	9	9	12	18	56
TOTAL	177	128	463	225	254	188	300	1,735

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	80,796,156	32.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	130,515,964	53.30
	RESTRICTED GRANTS-IN-AID	5,160,043	0.21
	REVENUE IN LIEU OF TAXES	904,273	0.37
	REVENUE FOR/ON BEHALF OF LEA	36,032	0.01
	TOTAL STATE SOURCES	136,616,312	55.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	397,793	0.16
	RESTRICTED GRANTS-IN-AID	26,262,949	10.73
	REVENUE IN LIEU OF TAXES	133,520	0.05
	REVENUE FOR/ON BEHALF OF LEA	668,134	0.27
	TOTAL FEDERAL SOURCES	27,462,396	11.21
TOTAL REVENUE	244,874,864	100.00	
OTHER SOURCES OF FUNDS	55,655,724		
TOTAL REVENUES AND OTHER SOURCES	300,530,588		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	86,614,243	34.45	86,374,222	38.72
SPECIAL EDUCATION PROGRAMS	29,632,693	11.78	29,632,693	13.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,395,341	1.35	3,395,341	1.52
OTHER INSTRUCTIONAL PROGRAMS	1,989,370	0.79	1,989,370	0.89
SPECIAL PROGRAMS	9,918,751	3.94	9,916,003	4.45
ADULT/CONTINUING EDUCATION PROGRAMS	38,462	0.02	38,462	0.02
TOTAL INSTRUCTION	131,588,860	52.33	131,346,091	58.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,428,158	4.54	11,428,158	5.12
INSTRUCTIONAL STAFF SERVICES	12,150,593	4.83	12,125,593	5.44
SCHOOL ADMINISTRATION	13,885,549	5.52	13,885,549	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	37,464,300	14.90	37,439,300	16.78
GENERAL ADMINISTRATION	4,220,984	1.68	4,220,984	1.89
BUSINESS SERVICES	1,454,253	0.58	1,454,253	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,206,534	7.64	19,091,243	8.56
STUDENT TRANSPORTATION SERVICES	14,836,570	5.90	11,390,735	5.11
CENTRAL SERVICES	3,285,924	1.31	2,698,352	1.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,004,265	17.10	38,855,567	17.42
TOTAL SUPPORT SERVICES	80,468,565	32.00	76,294,867	34.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,397,003	6.12	15,274,951	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	156,780	0.06	156,780	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,553,783	6.19	15,431,731	6.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,639,994	5.82	0	0.00
DEBT SERVICE	9,196,610	3.66	0	0.00
TOTAL EXPENDITURES	251,447,812	100.00	223,072,689	100.00
FUND TRANSFER	37,018,649			
TOTAL ALL EXPENDITURES AND OTHER USES	288,466,461			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	85,222,668	18,500,000	7,142,666	96,580,002
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,265,765	0	274,070	8,991,695
CAPITAL (FIXED) ASSETS	246,890,959	12,592,161	2,360,981	257,122,139

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,512,289	0.00	0.00	0	0	3,512,289
RENEWABLE TAXES	21.64	15,452,287	4.78	24.39	13	7,611,088	23,063,375
DEBT SERVICES TAXES	0.00	0	9.50	46.00	7	8,672,042	8,672,042
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	871,243	0.00	0.00	0	0	871,243
TOTAL AD VALOREM TAXES	26.57	19,888,099	14.28	70.39	20	16,334,177	36,222,276
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	36,658,662		0	36,658,662
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	36,658,662		0	36,658,662

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,985,278	-9	-1	-121,517	1,183,802	6,016,574	12,064,127
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-759,000	0	0	77,901	0	0	-681,099
BALANCES AT BEGINNING OF YEAR	24,290,765	2	-2	16,083,748	9,882,483	11,743,506	62,000,502
BALANCES AT END OF YEAR	28,517,043	-7	-3	16,040,132	11,066,285	17,760,080	73,383,530

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥140	≥40	<10	≥250	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥220	≥20	<10	<10	≥320	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥160	≥210	≥20	<10	≥410	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥460	≥80	<10	≥830	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥40	≥50	≥20	<10	≥130	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥180	≥260	<10	<10	<10	≥440	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥290	≥1100	≥960	≥190	<10	≥2550	
GIFTED	<10	<10	≥170	≥370	≥10	<10	≥570	
TALENTED	<10	<10	<10	≥10	<10	<10	≥20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,370	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,154,200
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,191	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,167,090

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,165	\$9,257
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,044	\$45,246

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	252	56	162	36	9	2	27	6	450	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	252	56	162	36	9	2	27	6	450	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	342	68	144	29	18	4	0	0	504	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	342	68	144	29	18	4	0	0	504	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	1,160	73	339	21	69	4	9	1	4	0	1,581	100
WITHOUT CERTIFICATE	0	0	43	90	5	10	0	0	0	0	0	0	48	100
TOTAL FT CLASSROOM TEACHERS	0	0	1,203	74	344	21	69	4	9	1	4	0	1,629	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥30	≥110	≥20	≥1040	<10	≥10	≥1230
MALE	<10	≥30	≥220	≥30	≥1110	<10	≥10	≥1420
TOTAL	≥10	≥70	≥340	≥50	≥2150	<10	≥20	≥2650

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥70	≥140	≥200	≥150	≥160	≥140	≥150	≥170	≥170	≥200	≥200	≥1790
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥170	≥120	≥410	≥150	≥860	<10	<10	<10	<10	≥2650		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥70
MALE	<10	<10	≥10	<10	≥50	<10	<10	≥70
TOTAL	<10	<10	≥10	<10	≥120	<10	<10	≥150

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	5	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
241

Red River 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥510	<10	≥230	<10	≥10	≥770
MALE	<10	<10	≥480	≥10	≥250	<10	<10	≥760
TOTAL	<10	<10	≥1000	≥10	≥480	<10	≥20	≥1530

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥80	≥110	≥120	≥120	≥130	≥140	≥90	≥100	≥130	≥120
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥100	≥100	≥80	≥70	≥1170			≥360		≥1530

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1400	≥490	≥1900
AVERAGE DAILY MEMBERSHIP	1,147.2	349.5	1,496.7
AVERAGE DAILY ATTENDANCE	1,088.4	325.4	1,413.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥40
MALE	<10	<10	≥20	<10	<10	<10	<10	≥30
TOTAL	<10	<10	≥50	<10	≥10	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	3	3.3	20	21.7	34	37.0	35	38.0	92	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	3.0	3	3.0	56	56.6	6	6.1	31	31.3	99	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.6	6	3.1	76	39.6	40	20.8	67	34.9	192	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	10.0	8	40.0	0	0.0	10	50.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	4	11.8	17	50.0	3	8.8	10	29.4	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	6	11.1	25	46.3	3	5.6	20	37.0	54	100.0
GRAND TOTAL	3	1.2	12	4.9	101	41.1	43	17.5	87	35.4	246	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	4	26	14	16	16	18	101
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	7	4	26	15	17	17	20	106

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	68.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17.80
	RESTRICTED GRANTS-IN-AID	0.13
	REVENUE IN LIEU OF TAXES	0.22
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	19.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.01
	RESTRICTED GRANTS-IN-AID	11.98
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	12.24
TOTAL REVENUE	20,709,403	100.00
OTHER SOURCES OF FUNDS	74,274	
TOTAL REVENUES AND OTHER SOURCES	20,783,677	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,725,716	32.35	6,725,716	34.35
SPECIAL EDUCATION PROGRAMS	1,417,498	6.82	1,417,498	7.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	520,656	2.50	520,656	2.66
OTHER INSTRUCTIONAL PROGRAMS	1,040,673	5.01	1,040,673	5.31
SPECIAL PROGRAMS	900,700	4.33	900,700	4.60
ADULT/CONTINUING EDUCATION PROGRAMS	42,069	0.20	42,069	0.21
TOTAL INSTRUCTION	10,647,312	51.21	10,647,312	54.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,056,303	5.08	1,056,303	5.39
INSTRUCTIONAL STAFF SERVICES	885,295	4.26	885,295	4.52
SCHOOL ADMINISTRATION	1,527,580	7.35	1,527,580	7.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,469,178	16.69	3,469,178	17.72
GENERAL ADMINISTRATION	982,806	4.73	982,806	5.02
BUSINESS SERVICES	328,923	1.58	328,923	1.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,687,358	8.12	1,574,200	8.04
STUDENT TRANSPORTATION SERVICES	1,457,677	7.01	1,286,927	6.57
CENTRAL SERVICES	21,915	0.11	21,915	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,478,679	21.54	4,194,771	21.42
TOTAL SUPPORT SERVICES	7,947,857	38.23	7,663,949	39.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,269,053	6.10	1,269,053	6.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,269,053	6.10	1,269,053	6.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,203	0.03	0	0.00
DEBT SERVICE	919,075	4.42	0	0.00
TOTAL EXPENDITURES	20,789,500	100.00	19,580,314	100.00
FUND TRANSFER	78,308			
TOTAL ALL EXPENDITURES AND OTHER USES	20,867,808			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,250,000	0	775,000	3,475,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	1,224,123	396,893	390,130	1,230,886
CAPITAL (FIXED) ASSETS	20,163,644	283,908	11,348	20,436,204

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	1,032,415	0.00	0.00	0	0	1,032,415
RENEWABLE TAXES	35.36	8,278,073	0.00	0.00	0	0	8,278,073
DEBT SERVICES TAXES	3.10	644,033	0.00	0.00	0	0	644,033
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	220,176	0.00	0.00	0	0	220,176
TOTAL AD VALOREM TAXES	42.87	10,175,244	0.00	0.00	0	0	10,175,244
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,689,540		0	3,689,540
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,689,540		0	3,689,540

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,129,970	0	0	2,341,685	-295,846	0	-84,131
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,900,496	0	0	10,103,850	1,825,662	0	24,830,008
BALANCES AT END OF YEAR	10,770,526	0	0	12,445,535	1,529,816	0	24,745,877

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	<10	≥50	≥60	≥10	<10	≥130	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	650	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$701,189
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,119	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$248,870

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$13,600	\$12,756
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,553	\$58,065

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	50	9	25	0	0	9	25	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	18	50	9	25	0	0	9	25	36	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	100	0	0	0	0	0	0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	66	65	20	20	12	12	2	2	0	0	101	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	1	1	66	65	20	20	12	12	2	2	0	0	101	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥110
MALE	<10	<10	<10	<10	≥120	<10	<10	≥120
TOTAL	<10	<10	<10	<10	≥230	<10	<10	≥230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥10	≥10	≥20	≥20	≥10	≥20	≥10	≥20	≥160
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥10	≥20	≥10	≥70	<10	<10	≥230				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Richland 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥870	≥10	≥740	<10	<10	≥1640
MALE	<10	<10	≥870	≥20	≥750	<10	≥10	≥1670
TOTAL	<10	≥10	≥1750	≥30	≥1490	<10	≥20	≥3320

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥240	≥290	≥240	≥250	≥270	≥220	≥230	≥290	≥280
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥290	≥200	≥200	≥190	≥2420			≥890		≥3320

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3010	≥1050	≥4070
AVERAGE DAILY MEMBERSHIP	2,420.1	867.0	3,287.0
AVERAGE DAILY ATTENDANCE	2,294.3	796.2	3,090.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥40	<10	<10	≥80
MALE	<10	<10	≥30	<10	≥30	<10	<10	≥70
TOTAL	<10	<10	≥80	<10	≥70	<10	<10	≥160

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	5	4.3	40	34.5	26	22.4	45	38.8	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	8	3.1	12	4.7	144	55.8	37	14.3	57	22.1	258	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	8	2.1	17	4.5	185	49.1	63	16.7	104	27.6	377	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.5	10	15.2	16	24.2	4	6.1	35	53.0	66	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.4	4	5.4	29	39.2	7	9.5	33	44.6	74	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	2	1.4	14	9.9	46	32.6	11	7.8	68	48.2	141	100.0
GRAND TOTAL	10	1.9	31	6.0	231	44.6	74	14.3	172	33.2	518	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	19	70	25	34	22	33	231
PRINCIPALS	0	0	1	0	0	3	7	11
ASSISTANT PRINCIPALS	0	0	1	2	2	2	5	12
TOTAL	28	19	72	27	36	27	45	254

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,321,812	31.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,439,281	51.44
	RESTRICTED GRANTS-IN-AID	572,743	0.16
	REVENUE IN LIEU OF TAXES	194,289	0.54
	REVENUE FOR/ON BEHALF OF LEA	6,653	0.02
	TOTAL STATE SOURCES	19,212,966	53.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,196,760	14.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	111,668	0.31
	TOTAL FEDERAL SOURCES	5,308,428	14.81
TOTAL REVENUE	35,843,206	100.00	
OTHER SOURCES OF FUNDS	6,288,495		
TOTAL REVENUES AND OTHER SOURCES	42,131,701		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,196,660	36.07	14,163,065	39.81
SPECIAL EDUCATION PROGRAMS	3,444,126	8.75	3,444,126	9.68
CAREER AND TECHNICAL EDUCATION PROGRAMS	573,719	1.46	573,719	1.61
OTHER INSTRUCTIONAL PROGRAMS	899,811	2.29	899,811	2.53
SPECIAL PROGRAMS	1,208,739	3.07	1,208,739	3.40
ADULT/CONTINUING EDUCATION PROGRAMS	1,030	0.00	1,030	0.00
TOTAL INSTRUCTION	20,324,085	51.64	20,290,490	57.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,307,689	3.32	1,306,499	3.67
INSTRUCTIONAL STAFF SERVICES	1,465,927	3.72	1,465,927	4.12
SCHOOL ADMINISTRATION	2,655,498	6.75	2,635,798	7.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,429,114	13.79	5,408,224	15.20
GENERAL ADMINISTRATION	934,064	2.37	934,064	2.63
BUSINESS SERVICES	774,784	1.97	774,784	2.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,331,519	8.46	3,280,411	9.22
STUDENT TRANSPORTATION SERVICES	2,274,266	5.78	1,910,617	5.37
CENTRAL SERVICES	456,682	1.16	456,682	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,771,315	19.74	7,356,558	20.68
TOTAL SUPPORT SERVICES	13,200,429	33.54	12,764,782	35.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,546,296	6.47	2,494,879	7.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,566	0.08	29,566	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,575,862	6.54	2,524,445	7.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,522,521	3.87	0	0.00
DEBT SERVICE	1,737,940	4.42	0	0.00
TOTAL EXPENDITURES	39,360,837	100.00	35,579,717	100.00
FUND TRANSFER	6,323,797			
TOTAL ALL EXPENDITURES AND OTHER USES	45,684,634			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,785,000	0	1,220,000	15,565,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	646,136	234,483	139,137	741,482
CAPITAL (FIXED) ASSETS	59,782,782	5,018,264	76,153	64,724,893

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.46	1,701,924	0.00	0.00	0	0	1,701,924
RENEWABLE TAXES	8.35	1,679,670	0.00	0.00	0	0	1,679,670
DEBT SERVICES TAXES	0.00	0	4.00	15.00	4	1,412,917	1,412,917
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	171,655	0.00	0.00	0	0	171,655
TOTAL AD VALOREM TAXES	16.81	3,561,614	4.00	15.00	4	1,413,140	4,974,754
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,978,179		0	5,978,179
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,978,179		0	5,978,179

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,579,203	0	0	-67,000	-385,098	-1,521,632	-3,552,933
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	44,696	0	0	0	2,261	0	46,957
BALANCES AT BEGINNING OF YEAR	7,418,379	0	0	513,907	2,434,545	2,851,840	13,218,671
BALANCES AT END OF YEAR	5,883,872	0	0	446,907	2,051,708	1,330,208	9,712,695

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥90	≥20	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥110	≥170	≥30	<10	≥350
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥10	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,347	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,586,304
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,558	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$622,929

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,944	\$10,707
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,693	\$47,606

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	18	81	82	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	18	18	81	82	0	0	0	0	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	36	33	27	25	45	42	0	0	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	36	33	27	25	45	42	0	0	0	0	108	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	120	59	54	27	28	14	0	0	0	0	202	100
WITHOUT CERTIFICATE	1	3	22	76	6	21	0	0	0	0	0	0	29	100
TOTAL FT CLASSROOM TEACHERS	1	0	142	61	60	26	28	12	0	0	0	0	231	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥160	<10	<10	≥170
MALE	<10	<10	<10	<10	≥160	<10	<10	≥170
TOTAL	<10	<10	<10	<10	≥330	<10	≥10	≥340

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥20	≥20	≥20	≥10	≥20	≥10	≥10	≥20	≥20	≥20	≥230
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥30	≥30	≥20	≥20	≥110	<10	<10	<10	<10	≥340		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
32

Sabine 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥400	<10	≥490	≥50	≥1040	<10	≥120	≥2120
MALE	≥410	<10	≥510	≥60	≥1100	<10	≥150	≥2260
TOTAL	≥820	≥10	≥1000	≥120	≥2150	<10	≥270	≥4380

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥310	≥330	≥340	≥340	≥310	≥360	≥320	≥300	≥290	≥320	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥320	≥290	≥260	≥230	≥3260			≥1120		≥4380	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3840	≥1260	≥5100
AVERAGE DAILY MEMBERSHIP	3,249.6	1,101.0	4,350.6
AVERAGE DAILY ATTENDANCE	3,069.3	1,035.8	4,105.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥20	<10	≥20	<10	≥70	<10	<10	≥130
MALE	≥30	<10	≥20	<10	≥60	<10	<10	≥120
TOTAL	≥60	<10	≥50	<10	≥130	<10	<10	≥250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	5	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	8	32.0	10	40.0	7	28.0	25	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	1.6	0	0.0	9	14.5	21	33.9	31	50.0	62	100.0
	HISPANIC/LATINO	1	2.8	1	2.8	10	27.8	8	22.2	16	44.4	36	100.0
	WHITE	9	2.2	3	0.7	214	52.7	95	23.4	85	20.9	406	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	2.1	4	0.8	241	45.5	134	25.3	140	26.4	530	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	20	100.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	0	0.0	13	13.5	56	58.3	3	3.1	24	25.0	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	13	10.2	62	48.4	3	2.3	50	39.1	128	100.0
GRAND TOTAL	11	1.7	17	2.6	303	46.0	137	20.8	190	28.9	658	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	23	87	38	59	26	43	303
PRINCIPALS	0	0	1	0	2	4	3	10
ASSISTANT PRINCIPALS	0	0	3	0	1	0	3	7
TOTAL	27	23	91	38	62	30	49	320

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,613,817	31.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,920,755	47.04
	RESTRICTED GRANTS-IN-AID	1,353,508	0.29
	REVENUE IN LIEU OF TAXES	147,625	0.32
	REVENUE FOR/ON BEHALF OF LEA	6,789	0.01
	TOTAL STATE SOURCES	23,428,677	50.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,428,977	18.09
	REVENUE IN LIEU OF TAXES	277	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,763	0.28
	TOTAL FEDERAL SOURCES	8,558,017	18.36
TOTAL REVENUE		46,600,511	100.00
OTHER SOURCES OF FUNDS		26,062,524	
TOTAL REVENUES AND OTHER SOURCES		72,663,035	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,689,085	31.80	15,689,085	34.67
SPECIAL EDUCATION PROGRAMS	4,727,638	9.58	4,727,638	10.45
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,387,577	2.81	1,387,577	3.07
OTHER INSTRUCTIONAL PROGRAMS	1,272,168	2.58	1,272,168	2.81
SPECIAL PROGRAMS	3,062,837	6.21	3,062,837	6.77
ADULT/CONTINUING EDUCATION PROGRAMS	171,073	0.35	171,073	0.38
TOTAL INSTRUCTION	26,310,378	53.33	26,310,378	58.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,473,476	2.99	1,473,476	3.26
INSTRUCTIONAL STAFF SERVICES	3,491,678	7.08	3,491,678	7.72
SCHOOL ADMINISTRATION	2,168,214	4.40	2,168,214	4.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,133,368	14.46	7,133,368	15.76
GENERAL ADMINISTRATION	847,127	1.72	847,127	1.87
BUSINESS SERVICES	494,280	1.00	494,280	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,763,190	7.63	3,711,743	8.20
STUDENT TRANSPORTATION SERVICES	3,066,571	6.22	3,066,544	6.78
CENTRAL SERVICES	598,670	1.21	598,670	1.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,769,838	17.78	8,718,364	19.27
TOTAL SUPPORT SERVICES	15,903,206	32.24	15,851,732	35.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,969,343	6.02	2,892,737	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	197,322	0.40	197,322	0.44
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,166,665	6.42	3,090,059	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,683,478	3.41	0	0.00
DEBT SERVICE	2,269,907	4.60	0	0.00
TOTAL EXPENDITURES	49,333,634	100.00	45,252,169	100.00
FUND TRANSFER	8,550,001			
TOTAL ALL EXPENDITURES AND OTHER USES	57,883,635			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,365,035	17,225,000	1,735,856	28,854,179
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	654,249	79,006	0	733,255
CAPITAL (FIXED) ASSETS	54,804,927	1,620,677	985,383	55,440,221

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.15	866,900	0.00	0.00	1	0	866,900
RENEWABLE TAXES	8.68	1,461,105	6.63	16.09	7	1,666,418	3,127,523
DEBT SERVICES TAXES	0.00	0	1.20	26.80	7	1,250,579	1,250,579
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,012	0.00	0.00	0	0	152,012
TOTAL AD VALOREM TAXES	13.83	2,487,584	7.83	42.89	15	2,922,498	5,410,082
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,784,587		0	6,784,587
DISTRICT/WARD SALES AND USE TAXES			0.50	1,109,910		585,295	1,695,205
TOTAL SALES AND USE TAXES			2.50	7,934,954		585,295	8,520,249

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,188,784	0	0	887,177	217,344	15,863,663	14,779,400
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,172	0	0	0	0	0	-2,172
BALANCES AT BEGINNING OF YEAR	13,540,855	0	0	4,050,350	2,188,502	2,441,815	22,221,522
BALANCES AT END OF YEAR	11,349,899	0	0	4,937,527	2,405,846	18,305,478	36,998,750

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥30	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥230	≥190	≥40	<10	≥520
GIFTED	<10	<10	≥20	≥50	<10	<10	≥80
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,528	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,780,456
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,072	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,126,167

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,900	\$10,310
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,631	\$46,525

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	80	18	20	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	72	80	18	20	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	57	18	29	9	14	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	36	57	18	29	9	14	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	221	75	51	17	17	6	3	1	1	0	294	100
WITHOUT CERTIFICATE	0	0	9	100	0	0	0	0	0	0	0	0	9	100
TOTAL FT CLASSROOM TEACHERS	1	0	230	76	51	17	17	6	3	1	1	0	303	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. Bernard

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥70	≥1030	≥340	≥1830	<10	≥120	≥3440
MALE	≥20	≥80	≥1010	≥380	≥2060	<10	≥130	≥3690
TOTAL	≥50	≥150	≥2040	≥720	≥3890	<10	≥250	≥7130

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥480	≥630	≥590	≥570	≥500	≥600	≥510	≥540	≥460	≥480	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥470	≥500	≥390	≥350	≥5400			≥1730		≥7130	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6440	≥2080	≥8520
AVERAGE DAILY MEMBERSHIP	5,402.3	1,699.1	7,101.4
AVERAGE DAILY ATTENDANCE	5,120.9	1,563.0	6,684.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	≥10	≥120	<10	<10	≥190
MALE	<10	<10	≥30	≥10	≥100	<10	<10	≥160
TOTAL	<10	<10	≥80	≥20	≥230	<10	<10	≥360

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	1	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	2	2.3	16	18.6	22	25.6	46	53.5	86	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	28.6	1	14.3	4	57.1	7	100.0
	WHITE	8	1.2	20	3.1	359	55.5	131	20.2	129	19.9	647	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.1	22	3.0	379	50.9	156	21.0	179	24.1	744	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	23.1	5	38.5	5	38.5	13	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	2	1.6	3	2.4	74	59.2	12	9.6	34	27.2	125	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.4	4	2.9	77	55.0	17	12.1	40	28.6	140	100.0
GRAND TOTAL	10	1.1	26	2.9	456	51.6	173	19.6	219	24.8	884	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	53	143	54	43	26	59	456
PRINCIPALS	0	0	0	0	1	4	6	11
ASSISTANT PRINCIPALS	0	0	2	3	2	0	7	14
TOTAL	78	53	145	57	46	30	72	481

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,293,184	23.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,189,457	30.05
	RESTRICTED GRANTS-IN-AID	1,592,169	0.13
	REVENUE IN LIEU OF TAXES	74,421	0.06
	REVENUE FOR/ON BEHALF OF LEA	13,719	0.01
	TOTAL STATE SOURCES	37,869,766	31.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	54,061,727	44.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	187,839	0.16
	TOTAL FEDERAL SOURCES	54,249,566	45.05
TOTAL REVENUE	120,412,516	100.00	
OTHER SOURCES OF FUNDS	2,798,588		
TOTAL REVENUES AND OTHER SOURCES	123,211,104		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,220,616	28.46	32,958,313	41.87
SPECIAL EDUCATION PROGRAMS	5,113,136	4.38	5,113,136	6.50
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,078,054	0.92	1,078,054	1.37
OTHER INSTRUCTIONAL PROGRAMS	898,562	0.77	898,562	1.14
SPECIAL PROGRAMS	4,233,911	3.63	4,233,911	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	327,816	0.28	327,816	0.42
TOTAL INSTRUCTION	44,872,095	38.44	44,609,792	56.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,357,560	3.73	4,357,560	5.54
INSTRUCTIONAL STAFF SERVICES	4,417,967	3.78	4,208,465	5.35
SCHOOL ADMINISTRATION	3,505,854	3.00	3,505,854	4.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,281,381	10.52	12,071,879	15.34
GENERAL ADMINISTRATION	2,186,176	1.87	2,186,176	2.78
BUSINESS SERVICES	672,521	0.58	672,521	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,169,295	9.57	11,169,295	14.19
STUDENT TRANSPORTATION SERVICES	3,497,952	3.00	3,497,952	4.44
CENTRAL SERVICES	488,817	0.42	488,817	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,014,761	15.43	18,014,761	22.88
TOTAL SUPPORT SERVICES	30,296,142	25.95	30,086,640	38.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,014,244	3.44	4,014,244	5.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,022,244	3.45	4,022,244	5.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	35,078,534	30.05	0	0.00
DEBT SERVICE	2,460,402	2.11	0	0.00
TOTAL EXPENDITURES	116,729,417	100.00	78,718,676	100.00
FUND TRANSFER	3,221,338			
TOTAL ALL EXPENDITURES AND OTHER USES	119,950,755			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,260,000	0	1,985,000	7,275,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,757,622	1,326,483	550,778	4,533,327
CAPITAL (FIXED) ASSETS	364,463,336	20,499,680	11,863	384,951,153

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,151,083	0.00	0.00	0	0	1,151,083
RENEWABLE TAXES	31.25	9,592,358	0.00	0.00	0	0	9,592,358
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	440,475	0.00	0.00	0	0	440,475
TOTAL AD VALOREM TAXES	35.00	11,183,916	0.00	0.00	0	0	11,183,916
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,392,272		0	15,392,272
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,392,272		0	15,392,272

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,784,474	0	0	3,787,764	-2,459,927	148,038	3,260,349
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,757,815	0	0	-2,525,224	4,945,580	81,060,269	93,238,440
BALANCES AT END OF YEAR	11,542,289	0	0	1,262,540	2,485,653	81,208,307	96,498,789

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥120	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥120	≥20	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥330	≥240	≥50	<10	≥740
GIFTED	<10	<10	≥60	≥60	<10	<10	≥120
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,786	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,906,491
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,552	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,085,993

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,969	\$11,030
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,731	\$47,788

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	73	18	18	0	0	9	9	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	72	73	18	18	0	0	9	9	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	7	90	71	27	21	0	0	0	0	126	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	7	90	71	27	21	0	0	0	0	126	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	322	71	109	24	18	4	1	0	2	0	452	100
WITHOUT CERTIFICATE	0	0	4	100	0	0	0	0	0	0	0	0	4	100
TOTAL FT CLASSROOM TEACHERS	0	0	326	71	109	24	18	4	1	0	2	0	456	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥20	<10	≥210	<10	<10	≥270
MALE	<10	≥10	≥20	<10	≥170	<10	<10	≥220
TOTAL	<10	≥40	≥50	<10	≥380	<10	<10	≥500

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥40	≥60	≥50	≥50	≥50	≥40	≥40	≥40	≥30	≥20	≥30	≥500
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥500

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
51

St. Charles

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥10	≥30	≥1600	≥310	≥2560	<10	≥120	≥4660	
MALE	≥20	≥50	≥1710	≥280	≥2780	<10	≥120	≥4980	
TOTAL	≥30	≥80	≥3320	≥600	≥5340	<10	≥240	≥9640	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥720	≥730	≥690	≥660	≥730	≥670	≥670	≥730	≥750
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥790	≥750	≥690	≥690	≥6710			≥2930		≥9640

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7570	≥3190	≥10770
AVERAGE DAILY MEMBERSHIP	6,704.7	2,903.9	9,608.6
AVERAGE DAILY ATTENDANCE	6,492.4	2,798.8	9,291.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL	
FEMALE	<10	<10	≥110	≥20	≥180	<10	≥10	≥330	
MALE	<10	<10	≥90	≥10	≥200	<10	<10	≥320	
TOTAL	<10	<10	≥210	≥30	≥380	<10	≥10	≥660	

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
13	4	2	0	19	2	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	0.9	11	3.2	74	21.3	75	21.6	185	53.2	348	100.0
	HISPANIC/LATINO	0	0.0	2	5.1	21	53.8	7	17.9	9	23.1	39	100.0
	WHITE	5	0.5	27	2.7	586	57.7	173	17.0	225	22.1	1,016	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	0.6	40	2.9	681	48.5	255	18.2	419	29.9	1,403	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	8	11.6	15	21.7	5	7.2	41	59.4	69	100.0
	HISPANIC/LATINO	0	0.0	1	11.1	7	77.8	0	0.0	1	11.1	9	100.0
	WHITE	4	1.9	9	4.2	126	59.2	5	2.3	69	32.4	213	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.4	18	6.2	148	50.7	10	3.4	112	38.4	292	100.0
GRAND TOTAL	12	0.7	58	3.4	829	48.9	265	15.6	531	31.3	1,695	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	69	251	119	119	92	114	829
PRINCIPALS	0	0	0	4	6	3	4	17
ASSISTANT PRINCIPALS	0	0	2	7	15	5	7	36
TOTAL	65	69	253	130	140	100	125	882

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	119,149,258	74.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,097,084	17.62
	RESTRICTED GRANTS-IN-AID	677,257	0.04
	REVENUE IN LIEU OF TAXES	281,439	0.18
	REVENUE FOR/ON BEHALF OF LEA	6,394	0.00
	TOTAL STATE SOURCES	29,062,174	18.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,309	0.00
	RESTRICTED GRANTS-IN-AID	10,935,057	6.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	292,898	0.18
	TOTAL FEDERAL SOURCES	11,233,264	7.05
TOTAL REVENUE		159,444,696	100.00
OTHER SOURCES OF FUNDS		28,672,210	
TOTAL REVENUES AND OTHER SOURCES		188,116,906	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,425,018	28.08	50,217,914	33.95
SPECIAL EDUCATION PROGRAMS	17,343,467	9.29	17,343,467	11.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,979,305	1.06	1,965,790	1.33
OTHER INSTRUCTIONAL PROGRAMS	9,079,672	4.86	9,079,672	6.14
SPECIAL PROGRAMS	4,437,112	2.38	4,437,112	3.00
ADULT/CONTINUING EDUCATION PROGRAMS	448,164	0.24	448,164	0.30
TOTAL INSTRUCTION	85,712,738	45.90	83,492,119	56.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,597,613	4.07	7,596,671	5.14
INSTRUCTIONAL STAFF SERVICES	6,906,514	3.70	6,906,514	4.67
SCHOOL ADMINISTRATION	10,083,140	5.40	10,052,432	6.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,587,267	13.17	24,555,617	16.60
GENERAL ADMINISTRATION	3,621,891	1.94	3,594,070	2.43
BUSINESS SERVICES	1,720,958	0.92	1,720,958	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,616,468	8.36	15,239,605	10.30
STUDENT TRANSPORTATION SERVICES	10,652,048	5.70	10,029,812	6.78
CENTRAL SERVICES	2,773,153	1.49	2,773,153	1.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,384,518	18.41	33,357,598	22.55
TOTAL SUPPORT SERVICES	58,971,785	31.58	57,913,215	39.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,418,250	3.44	6,376,252	4.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	150,795	0.08	150,795	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,569,045	3.52	6,527,047	4.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,554,383	13.15	0	0.00
DEBT SERVICE	10,915,227	5.85	0	0.00
TOTAL EXPENDITURES	186,723,178	100.00	147,932,381	100.00
FUND TRANSFER	8,972,354			
TOTAL ALL EXPENDITURES AND OTHER USES	195,695,532			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	44,385,000	20,000,000	7,175,000	57,210,000
OTHER LONG-TERM OBLIGATIONS	12,610,000	0	1,845,000	10,765,000
VESTED COMPENSATED ABSENCES	8,554,332	0	0	8,554,332
CAPITAL (FIXED) ASSETS	182,052,586	40,141,189	18,781,911	203,411,864

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.05	4,867,785	0.00	0.00	0	4,867,785
RENEWABLE TAXES	45.85	53,735,942	0.00	0.00	0	53,735,942
DEBT SERVICES TAXES	5.86	7,043,231	0.00	0.00	0	7,043,231
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,372,108	0.00	0.00	0	1,372,108
TOTAL AD VALOREM TAXES	55.76	67,019,066	0.00	0.00	0	67,019,066
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	47,750,932	1,050,972	48,801,904
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	47,750,932	1,050,972	48,801,904

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,239,105	1	-2	19,313	-1,944,678	1,585,845	-7,578,626
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-19	-3	3	-4	-3	-538,111	-538,137
BALANCES AT BEGINNING OF YEAR	49,046,954	2	-1	751,431	14,738,260	18,480,401	83,017,047
BALANCES AT END OF YEAR	41,807,830	0	0	770,740	12,793,579	19,528,135	74,900,284

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥100	≥10	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥60
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	≥10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥130	≥30	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥30	≥20	≥10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥150	≥350	≥320	≥80	<10	≥920
GIFTED	<10	<10	≥60	≥100	<10	<10	≥170
TALENTED	<10	<10	≥90	≥190	≥20	<10	≥310

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,851	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,336,282
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,597	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,105,300

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$15,048	\$15,333
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,476	\$50,844

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	126	82	27	18	0	0	0	0	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	126	82	27	18	0	0	0	0	153	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	270	83	54	17	0	0	0	0	324	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	270	83	54	17	0	0	0	0	324	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0	590	72	186	23	33	4	1	0	3	0	815	100
WITHOUT CERTIFICATE	0	0	10	71	4	29	0	0	0	0	0	0	14	100
TOTAL FT CLASSROOM TEACHERS	2	0	600	72	190	23	33	4	1	0	3	0	829	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥80	<10	≥290	<10	<10	≥390
MALE	<10	<10	≥70	<10	≥240	<10	<10	≥340
TOTAL	<10	≥10	≥150	≥10	≥540	<10	≥10	≥730

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥90	≥110	≥80	≥50	≥80	≥70	≥60	≥70	≥50	≥30	≥730
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥730

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
210

St. Helena 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥350	<10	≥20	<10	<10	≥380
MALE	<10	<10	≥390	<10	≥20	<10	<10	≥410
TOTAL	<10	<10	≥740	<10	≥40	<10	<10	≥800

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥70	≥90	≥70	≥80	≥80	≥90	<10	<10	<10	<10	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥90	≥60	≥70	≥50	≥510			≥280		≥800	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥620	≥340	≥960
AVERAGE DAILY MEMBERSHIP	507.4	283.5	790.9
AVERAGE DAILY ATTENDANCE	476.8	254.6	731.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥40	<10	<10	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	25.0	0	0.0	3	75.0	0	0.0	4	100.0
	BLACK/AFR AM	3	5.1	0	0.0	22	37.3	8	13.6	26	44.1
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	13	68.4	1	5.3	5	26.3
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	4.9	0	0.0	38	46.3	9	11.0	31	37.8
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.0	10	40.0	1	4.0	12	48.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	7.4	11	40.7	1	3.7	13	48.1
GRAND TOTAL		4	3.7	2	1.8	49	45.0	10	9.2	44	40.4

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	3	2	3	0	3	4	49
PRINCIPALS	2	0	0	0	0	0	0	2
ASSISTANT PRINCIPALS								
TOTAL	36	3	2	3	0	3	4	51

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,922,699	30.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,575,292	47.15
	RESTRICTED GRANTS-IN-AID	373,958	0.39
	REVENUE IN LIEU OF TAXES	32,449	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,661	0.02
	TOTAL STATE SOURCES	4,983,360	51.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,770,419	18.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	26,379	0.27
	TOTAL FEDERAL SOURCES	1,796,798	18.52
TOTAL REVENUE	9,702,857	100.00	
OTHER SOURCES OF FUNDS	11,522,799		
TOTAL REVENUES AND OTHER SOURCES	21,225,656		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,212,642	14.48	2,212,642	24.20
SPECIAL EDUCATION PROGRAMS	684,301	4.48	684,301	7.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	207,743	1.36	207,743	2.27
OTHER INSTRUCTIONAL PROGRAMS	203,375	1.33	203,375	2.22
SPECIAL PROGRAMS	685,672	4.49	685,672	7.50
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,993,733	26.14	3,993,733	43.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	371,951	2.43	371,951	4.07
INSTRUCTIONAL STAFF SERVICES	964,725	6.31	964,725	10.55
SCHOOL ADMINISTRATION	523,194	3.42	523,194	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,859,870	12.17	1,859,870	20.34
GENERAL ADMINISTRATION	549,733	3.60	549,733	6.01
BUSINESS SERVICES	339,429	2.22	339,429	3.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	757,486	4.96	757,486	8.28
STUDENT TRANSPORTATION SERVICES	806,767	5.28	806,767	8.82
CENTRAL SERVICES	150,862	0.99	144,076	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,604,277	17.04	2,597,491	28.40
TOTAL SUPPORT SERVICES	4,464,147	29.21	4,457,361	48.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	684,708	4.48	684,708	7.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.06	8,800	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	693,508	4.54	693,508	7.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,746,106	37.60	0	0.00
DEBT SERVICE	383,525	2.51	0	0.00
TOTAL EXPENDITURES	15,281,019	100.00	9,144,602	100.00
FUND TRANSFER	7,515,021			
TOTAL ALL EXPENDITURES AND OTHER USES	22,796,040			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,006	10,878,640	376,315	10,522,331
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	351,141	0	125,104	226,037
CAPITAL (FIXED) ASSETS	6,111,201	6,786	0	6,117,987

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.38	161,629	0.00	0.00	0	161,629	
RENEWABLE TAXES	14.48	1,206,807	0.00	0.00	0	1,206,807	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	65,683	0.00	0.00	0	65,683	
TOTAL AD VALOREM TAXES	17.86	1,434,955	0.00	0.00	0	1,434,955	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,392,932		0	1,392,932
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,392,932		0	1,392,932

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-38,731	3,464	96	-47,597	0	-1,487,616	-1,570,384
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-11,997	0	0	0	0	-11,997
BALANCES AT BEGINNING OF YEAR	1,512,748	44,527	-33	151,871	0	6,213,913	7,923,026
BALANCES AT END OF YEAR	1,474,017	35,994	63	104,274	0	4,726,297	6,340,645

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥20	≥10	<10	≥100
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	570	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$476,073
AVERAGE NUMBER OF LUNCHES SERVED DAILY	692	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$69,317

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,594	\$11,416
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,426	\$43,647

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	50	0	0	9	50	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	50	0	0	9	50	0	0	18	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	19	58	9	27	5	15	0	0	0	0	33	100
WITHOUT CERTIFICATE	0	0	11	69	5	31	0	0	0	0	0	0	16	100
TOTAL FT CLASSROOM TEACHERS	0	0	30	61	14	29	5	10	0	0	0	0	49	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. James 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1190	≥10	≥650	<10	≥10	≥1880
MALE	<10	<10	≥1200	≥30	≥640	<10	≥10	≥1890
TOTAL	<10	<10	≥2390	≥50	≥1290	<10	≥30	≥3780

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥240	≥280	≥260	≥280	≥310	≥250	≥250	≥270	≥290	≥290
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥290	≥240	≥220	≥270	≥2740			≥1040		≥3780

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3100	≥1170	≥4280
AVERAGE DAILY MEMBERSHIP	2,747.3	1,037.3	3,784.6
AVERAGE DAILY ATTENDANCE	2,636.7	986.3	3,623.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥50	<10	<10	≥150
MALE	<10	<10	≥50	<10	≥40	<10	<10	≥100
TOTAL	<10	<10	≥150	<10	≥100	<10	<10	≥260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	2	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	1.9	8	3.8	67	31.8	62	29.4	70	33.2	211	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	4	1.4	10	3.6	165	58.7	65	23.1	37	13.2	281	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	TOTAL	8	1.6	18	3.6	240	47.8	127	25.3	109	21.7	502	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.4	20	54.1	4	10.8	11	29.7	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.5	6	9.1	44	66.7	0	0.0	15	22.7	66	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	1	1.0	8	7.6	66	62.9	4	3.8	26	24.8	105	100.0
GRAND TOTAL	9	1.5	26	4.3	306	50.4	131	21.6	135	22.2	607	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	22	91	50	42	26	37	306
PRINCIPALS	0	0	0	2	0	3	6	11
ASSISTANT PRINCIPALS	0	0	2	2	2	4	2	12
TOTAL	38	22	93	54	44	33	45	329

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,850,743	68.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,314,257	20.78
	RESTRICTED GRANTS-IN-AID	461,228	0.07
	REVENUE IN LIEU OF TAXES	87,350	0.14
	REVENUE FOR/ON BEHALF OF LEA	3,033	0.00
	TOTAL STATE SOURCES	13,865,868	21.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,256,245	9.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	100,574	0.16
	TOTAL FEDERAL SOURCES	6,356,819	9.92
TOTAL REVENUE		64,073,430	100.00
OTHER SOURCES OF FUNDS		176,638	
TOTAL REVENUES AND OTHER SOURCES		64,250,068	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,412,337	29.94	21,856,727	37.08
SPECIAL EDUCATION PROGRAMS	4,185,292	5.59	4,185,292	7.10
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,129,559	1.51	1,129,559	1.92
OTHER INSTRUCTIONAL PROGRAMS	1,471,648	1.97	1,471,648	2.50
SPECIAL PROGRAMS	2,779,303	3.71	2,779,303	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,978,139	42.72	31,422,529	53.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,690,271	4.93	3,690,271	6.26
INSTRUCTIONAL STAFF SERVICES	3,005,519	4.02	3,005,519	5.10
SCHOOL ADMINISTRATION	3,776,220	5.04	3,776,220	6.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,472,010	13.99	10,472,010	17.77
GENERAL ADMINISTRATION	2,185,342	2.92	2,180,342	3.70
BUSINESS SERVICES	768,205	1.03	591,220	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,197,344	8.28	6,167,757	10.46
STUDENT TRANSPORTATION SERVICES	3,363,138	4.49	3,363,138	5.71
CENTRAL SERVICES	1,723,347	2.30	1,676,875	2.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,237,376	19.02	13,979,332	23.71
TOTAL SUPPORT SERVICES	24,709,386	33.01	24,451,342	41.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,099,549	4.14	3,060,861	5.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,588	0.02	12,588	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,112,137	4.16	3,073,449	5.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,413,411	12.58	0	0.00
DEBT SERVICE	5,638,610	7.53	0	0.00
TOTAL EXPENDITURES	74,851,683	100.00	58,947,320	100.00
FUND TRANSFER	202,859			
TOTAL ALL EXPENDITURES AND OTHER USES	75,054,542			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,266,189	0	4,569,669	36,696,520
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,300,864	153,812	406,439	2,048,237
CAPITAL (FIXED) ASSETS	78,491,876	6,395,752	774,612	84,113,016

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,070,262	0.00	0.00	0	0	2,070,262
RENEWABLE TAXES	29.82	16,062,171	0.00	0.00	0	0	16,062,171
DEBT SERVICES TAXES	10.00	5,350,207	0.00	0.00	0	0	5,350,207
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	581,552	0.00	0.00	0	0	581,552
TOTAL AD VALOREM TAXES	43.67	24,064,192	0.00	0.00	0	0	24,064,192
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	18,675,671		0	18,675,671
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	18,675,671		0	18,675,671

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,259,061	0	0	12,667	1,006,441	-5,564,521	-10,804,474
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	71,680	0	0	0	7,522	180,047	259,249
BALANCES AT BEGINNING OF YEAR	30,096,461	0	0	40,222	3,991,337	5,592,078	39,720,098
BALANCES AT END OF YEAR	23,909,080	0	0	52,889	5,005,300	207,604	29,174,873

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥80	≥20	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥20	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥220	≥140	≥30	<10	≥500
GIFTED	<10	<10	≥20	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,739	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,701,207
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,730	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,248,164

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$14,885	\$15,574
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,966	\$58,420

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	27	54	55	0	0	18	18	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	27	54	55	0	0	18	18	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	67	27	25	9	8	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	72	67	27	25	9	8	0	0	108	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1	213	71	62	21	19	6	3	1	1	0	301	100
WITHOUT CERTIFICATE	0	0	1	20	3	60	0	0	0	0	1	20	5	100
TOTAL FT CLASSROOM TEACHERS	3	1	214	70	65	21	19	6	3	1	2	1	306	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥120
MALE	<10	<10	<10	<10	≥100	<10	<10	≥110
TOTAL	<10	<10	≥10	<10	≥210	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥30	≥30	≥20	≥20	≥20	≥20	≥10	≥10	≥10	≥10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥240

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

St. John the Baptist

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥2340	≥130	≥380	<10	≥30	≥2910
MALE	<10	≥10	≥2360	≥180	≥450	<10	≥20	≥3040
TOTAL	<10	≥30	≥4700	≥320	≥830	<10	≥60	≥5960

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥480	≥470	≥450	≥430	≥500	≥420	≥500	≥420	≥440
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥420	≥410	≥340	≥310	≥4470			≥1490		≥5960

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5580	≥1860	≥7440
AVERAGE DAILY MEMBERSHIP	4,460.6	1,481.8	5,942.4
AVERAGE DAILY ATTENDANCE	4,277.4	1,386.0	5,663.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥130	<10	≥30	<10	<10	≥170
MALE	<10	<10	≥130	<10	≥10	<10	<10	≥150
TOTAL	<10	<10	≥260	<10	≥40	<10	<10	≥320

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	2	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	BLACK/AFR AM	4	1.0	22	5.3	165	39.4	86	20.5	142	33.9	419	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	9	2.9	9	2.9	190	61.1	53	17.0	50	16.1	311	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	13	1.8	31	4.2	363	49.2	139	18.8	192	26.0	738	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.4	2	2.7	34	46.6	2	2.7	34	46.6	73	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	4	6.8	38	64.4	3	5.1	14	23.7	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.8	6	4.5	73	54.9	5	3.8	48	36.1	133	100.0
GRAND TOTAL	14	1.6	37	4.2	436	50.1	144	16.5	240	27.6	871	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	30	128	72	65	36	62	436
PRINCIPALS	1	1	4	0	4	1	0	11
ASSISTANT PRINCIPALS	3	1	10	2	3	1	2	22
TOTAL	47	32	142	74	72	38	64	469

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,764,908	48.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,921,770	37.05
	RESTRICTED GRANTS-IN-AID	901,083	0.11
	REVENUE IN LIEU OF TAXES	193,159	0.23
	REVENUE FOR/ON BEHALF OF LEA	9,107	0.01
	TOTAL STATE SOURCES	32,025,119	38.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,525,849	12.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	133,215	0.16
	TOTAL FEDERAL SOURCES	10,659,064	12.77
TOTAL REVENUE		83,449,091	100.00
OTHER SOURCES OF FUNDS		12,759,486	
TOTAL REVENUES AND OTHER SOURCES		96,208,577	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,744,527	29.31	25,744,527	33.09
SPECIAL EDUCATION PROGRAMS	10,607,432	12.08	10,607,432	13.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,671,886	1.90	1,671,886	2.15
OTHER INSTRUCTIONAL PROGRAMS	2,524,854	2.87	2,514,451	3.23
SPECIAL PROGRAMS	4,626,668	5.27	4,335,023	5.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	45,175,367	51.44	44,873,319	57.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,849,153	5.52	4,849,153	6.23
INSTRUCTIONAL STAFF SERVICES	1,387,061	1.58	1,387,061	1.78
SCHOOL ADMINISTRATION	5,049,164	5.75	5,049,164	6.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,285,378	12.85	11,285,378	14.51
GENERAL ADMINISTRATION	1,900,210	2.16	1,900,210	2.44
BUSINESS SERVICES	766,337	0.87	766,337	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,825,344	11.19	9,804,531	12.60
STUDENT TRANSPORTATION SERVICES	4,718,352	5.37	4,718,352	6.07
CENTRAL SERVICES	991,800	1.13	752,451	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,202,043	20.73	17,941,881	23.06
TOTAL SUPPORT SERVICES	29,487,421	33.58	29,227,259	37.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,749,598	4.27	3,693,890	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,749,598	4.27	3,693,890	4.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,955,331	4.50	0	0.00
DEBT SERVICE	5,453,511	6.21	0	0.00
TOTAL EXPENDITURES	87,821,228	100.00	77,794,468	100.00
FUND TRANSFER	2,824,392			
TOTAL ALL EXPENDITURES AND OTHER USES	90,645,620			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	71,151,667	10,180,000	3,732,000	77,599,667
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,801,656	3,059,609	2,231,203	2,630,062
CAPITAL (FIXED) ASSETS	78,479,238	3,064,566	0	81,543,804

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,610,789	0.00	0.00	0	0	1,610,789
RENEWABLE TAXES	25.66	11,323,869	0.00	0.00	0	0	11,323,869
DEBT SERVICES TAXES	10.00	4,413,396	0.00	0.00	0	0	4,413,396
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	547,402	0.00	0.00	0	0	547,402
TOTAL AD VALOREM TAXES	39.31	17,895,456	0.00	0.00	0	0	17,895,456
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.25	21,719,488		0	21,719,488
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.25	21,719,488		0	21,719,488

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	50,756	0	0	-56,066	415,615	5,152,652	5,562,957
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,835,448	0	0	16,518	1,303,069	169,490	4,324,525
BALANCES AT BEGINNING OF YEAR	7,017,794	0	0	176,369	9,037,282	10,583,340	26,814,785
BALANCES AT END OF YEAR	9,903,998	0	0	136,821	10,755,966	15,905,482	36,702,267

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥150	≥10	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	≥30	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥350	≥290	≥60	<10	≥830	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20	
TALENTED	<10	<10	≥20	≥60	<10	<10	≥90	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,142	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,374,755
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,838	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$21,470,261

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$13,723	\$13,044
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,542	\$51,763

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	73	27	27	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	72	73	27	27	0	0	0	0	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	135	68	45	23	9	5	9	5	198	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	135	68	45	23	9	5	9	5	198	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	292	70	102	24	23	5	2	0	0	0	419	100
WITHOUT CERTIFICATE	1	6	15	88	1	6	0	0	0	0	0	0	17	100
TOTAL FT CLASSROOM TEACHERS	1	0	307	70	103	24	23	5	2	0	0	0	436	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥390	≥30	≥680	<10	<10	≥1130
MALE	<10	≥10	≥360	≥20	≥660	<10	<10	≥1080
TOTAL	<10	≥30	≥750	≥50	≥1350	<10	≥10	≥2210

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥90	≥160	≥150	≥160	≥120	≥130	≥140	≥160	≥140	≥190	≥1520
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥200	≥170	≥140	≥160	≥690	<10	<10	≥2210				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥50	<10	<10	≥80
MALE	<10	<10	≥20	<10	≥50	<10	<10	≥80
TOTAL	<10	<10	≥30	<10	≥110	<10	<10	≥160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
166

St. Landry 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥40	≥4190	≥100	≥2800	<10	≥20	≥7190
MALE	≥10	≥40	≥4420	≥100	≥2990	<10	≥20	≥7610
TOTAL	≥20	≥80	≥8620	≥200	≥5800	<10	≥50	≥14800

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥550	≥1290	≥1290	≥1240	≥1150	≥1230	≥1150	≥1080	≥1030	≥1020
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1270	≥940	≥720	≥800	≥11060			≥3740		≥14800

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥13760	≥4390	≥18150
AVERAGE DAILY MEMBERSHIP	10,990.2	3,634.3	14,624.5
AVERAGE DAILY ATTENDANCE	10,562.4	3,449.5	14,011.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥200	<10	≥190	<10	<10	≥400
MALE	<10	<10	≥160	<10	≥140	<10	<10	≥310
TOTAL	<10	<10	≥370	<10	≥330	<10	<10	≥720

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	8	1	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	0.5	18	3.1	246	42.0	178	30.4	141	24.1	586	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	0.2	19	2.4	488	60.7	144	17.9	151	18.8	804	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.4	37	2.7	736	52.9	322	23.1	292	21.0	1,392	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.8	14	8.2	56	32.9	5	2.9	92	54.1	170	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	2	1.2	9	5.4	92	54.8	3	1.8	62	36.9	168	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.5	23	6.8	149	43.8	9	2.6	154	45.3	340	100.0
GRAND TOTAL	10	0.6	60	3.5	885	51.1	331	19.1	446	25.8	1,732	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	45	240	116	129	106	119	885
PRINCIPALS	0	0	0	5	8	10	15	38
ASSISTANT PRINCIPALS	0	0	8	2	3	2	6	21
TOTAL	130	45	248	123	140	118	140	944

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,893,243	26.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,982,723	56.20
	RESTRICTED GRANTS-IN-AID	1,861,783	0.13
	REVENUE IN LIEU OF TAXES	578,712	0.41
	REVENUE FOR/ON BEHALF OF LEA	21,862	0.02
	TOTAL STATE SOURCES	81,445,080	57.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,648,233	15.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	557,374	0.40
	TOTAL FEDERAL SOURCES	22,205,607	15.80
TOTAL REVENUE		140,543,930	100.00
OTHER SOURCES OF FUNDS		12,774,777	
TOTAL REVENUES AND OTHER SOURCES		153,318,707	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	50,894,966	36.38	50,870,216	38.31
SPECIAL EDUCATION PROGRAMS	15,188,087	10.86	15,188,087	11.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,647,742	2.61	3,632,199	2.74
OTHER INSTRUCTIONAL PROGRAMS	1,537,733	1.10	1,537,733	1.16
SPECIAL PROGRAMS	9,036,572	6.46	9,036,572	6.81
ADULT/CONTINUING EDUCATION PROGRAMS	8,904	0.01	8,904	0.01
TOTAL INSTRUCTION	80,314,004	57.40	80,273,711	60.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,157,468	4.40	6,157,468	4.64
INSTRUCTIONAL STAFF SERVICES	5,001,149	3.57	4,793,664	3.61
SCHOOL ADMINISTRATION	8,285,662	5.92	8,285,662	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,444,279	13.90	19,236,794	14.49
GENERAL ADMINISTRATION	3,667,155	2.62	3,667,155	2.76
BUSINESS SERVICES	1,020,088	0.73	1,020,088	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,665,803	6.91	9,246,494	6.96
STUDENT TRANSPORTATION SERVICES	9,194,579	6.57	8,651,979	6.52
CENTRAL SERVICES	1,656,281	1.18	1,332,128	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,203,906	18.01	23,917,844	18.01
TOTAL SUPPORT SERVICES	44,648,185	31.91	43,154,638	32.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,414,553	6.73	9,347,952	7.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,085	0.00	3,085	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,417,638	6.73	9,351,037	7.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,001,847	2.15	0	0.00
DEBT SERVICE	2,534,893	1.81	0	0.00
TOTAL EXPENDITURES	139,916,567	100.00	132,779,386	100.00
FUND TRANSFER	13,122,280			
TOTAL ALL EXPENDITURES AND OTHER USES	153,038,847			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,154,338	0	2,272,918	11,881,420
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	3,362,361	0	297,585	3,064,776
CAPITAL (FIXED) ASSETS	54,121,048	256,466	183,664	54,193,850

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,497,330	0.00	0.00	0	0	2,497,330
RENEWABLE TAXES	15.86	9,063,571	0.00	0.00	0	0	9,063,571
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	372,683	372,683
TOTAL AD VALOREM TAXES	20.23	11,560,901	0.00	0.00	0	372,683	11,933,584
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,310,268		0	23,310,268
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,310,268		0	23,310,268

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,962,889	1	0	65,232	59	-2,748,321	279,860
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	587,792	-1	0	115,075	-1	-75,573	627,292
BALANCES AT BEGINNING OF YEAR	12,034,860	0	0	285,673	196,115	2,823,895	15,340,543
BALANCES AT END OF YEAR	15,585,541	0	0	465,980	196,173	1	16,247,695

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥100	≥30	<10	≥210
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥100	≥50	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥120	≥170	≥20	<10	≥320
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥340	≥40	<10	≥520
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥40	≥40	<10	<10	≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥140	≥170	<10	<10	<10	≥320
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥190	≥690	≥770	≥110	<10	≥1770
GIFTED	<10	<10	≥50	≥100	<10	<10	≥150
TALENTED	<10	<10	≥60	≥100	≥10	<10	≥170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,511	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,457,098
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,819	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,969,608

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,575	\$8,967
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,129	\$46,121

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	216	63	108	32	9	3	9	3	342	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	216	63	108	32	9	3	9	3	342	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	153	81	36	19	0	0	0	0	189	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	153	81	36	19	0	0	0	0	189	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1	647	75	177	20	29	3	2	0	3	0	868	100
WITHOUT CERTIFICATE	0	0	16	94	1	6	0	0	0	0	0	0	17	100
TOTAL FT CLASSROOM TEACHERS	10	1	663	75	178	20	29	3	2	0	3	0	885	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥30	≥210	≥30	≥1240	<10	<10	≥1530
MALE	<10	≥10	≥200	≥20	≥1090	<10	<10	≥1340
TOTAL	≥10	≥40	≥420	≥50	≥2330	<10	<10	≥2880

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥180	≥150	≥220	≥180	≥210	≥180	≥220	≥210	≥260	≥220	≥2080
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥210	≥200	≥210	≥160	≥790	<10	<10	<10	<10	≥2880		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥90
MALE	<10	<10	≥10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	≥10	<10	≥130	<10	<10	≥160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
254

St. Martin 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥40	≥1800	≥60	≥1990	<10	≥60	≥4000
MALE	≥10	≥60	≥1920	≥60	≥2140	<10	≥80	≥4280
TOTAL	≥20	≥110	≥3720	≥120	≥4140	<10	≥140	≥8280

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥410	≥660	≥690	≥640	≥590	≥610	≥560	≥600	≥570	≥650	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥630	≥570	≥520	≥520	≥6020			≥2250		≥8280	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7070	≥2580	≥9660
AVERAGE DAILY MEMBERSHIP	5,970.7	2,225.2	8,195.9
AVERAGE DAILY ATTENDANCE	5,721.6	2,090.4	7,812.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥120	<10	≥120	<10	<10	≥260
MALE	<10	<10	≥80	<10	≥140	<10	<10	≥240
TOTAL	<10	<10	≥210	<10	≥270	<10	<10	≥500

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	0	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	6	2.4	9	3.7	81	33.1	54	22.0	95	38.8	245	100.0
	HISPANIC/LATINO	3	75.0	0	0.0	1	25.0	0	0.0	0	0.0	4	100.0
	WHITE	12	1.8	13	2.0	320	48.6	127	19.3	186	28.3	658	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	21	2.3	22	2.4	404	44.4	181	19.9	282	31.0	910	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.9	19	25.0	4	5.3	50	65.8	76	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	5.1	7	5.1	72	52.2	7	5.1	45	32.6	138	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	3.3	10	4.7	91	42.5	11	5.1	95	44.4	214	100.0
GRAND TOTAL	28	2.5	32	2.8	495	44.0	192	17.1	377	33.5	1,124	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	31	107	52	63	45	74	495
PRINCIPALS	0	0	0	1	3	6	5	15
ASSISTANT PRINCIPALS	1	0	1	3	3	4	5	17
TOTAL	124	31	108	56	69	55	84	527

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,838,233	33.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,225,872	51.46
	RESTRICTED GRANTS-IN-AID	1,929,827	0.22
	REVENUE IN LIEU OF TAXES	262,602	0.30
	REVENUE FOR/ON BEHALF OF LEA	14,897	0.02
	TOTAL STATE SOURCES	47,433,198	53.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,392,330	11.83
	REVENUE IN LIEU OF TAXES	2,616	0.00
	REVENUE FOR/ON BEHALF OF LEA	214,887	0.24
	TOTAL FEDERAL SOURCES	10,609,833	12.07
TOTAL REVENUE	87,881,264	100.00	
OTHER SOURCES OF FUNDS	35,003,226		
TOTAL REVENUES AND OTHER SOURCES	122,884,490		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,136,894	30.84	29,020,894	36.78
SPECIAL EDUCATION PROGRAMS	7,762,929	8.22	7,762,929	9.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,714,634	1.81	1,714,634	2.17
OTHER INSTRUCTIONAL PROGRAMS	911,885	0.97	911,885	1.16
SPECIAL PROGRAMS	5,445,353	5.76	5,445,353	6.90
ADULT/CONTINUING EDUCATION PROGRAMS	65,906	0.07	65,906	0.08
TOTAL INSTRUCTION	45,037,601	47.67	44,921,601	56.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,345,454	5.66	5,345,454	6.77
INSTRUCTIONAL STAFF SERVICES	3,265,957	3.46	3,258,071	4.13
SCHOOL ADMINISTRATION	4,354,989	4.61	4,354,299	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,966,400	13.73	12,957,824	16.42
GENERAL ADMINISTRATION	1,515,127	1.60	1,515,127	1.92
BUSINESS SERVICES	1,088,012	1.15	1,024,131	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,095,989	7.51	6,986,708	8.85
STUDENT TRANSPORTATION SERVICES	5,276,543	5.59	4,901,253	6.21
CENTRAL SERVICES	840,802	0.89	823,701	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,816,473	16.74	15,250,920	19.33
TOTAL SUPPORT SERVICES	28,782,873	30.47	28,208,744	35.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,677,199	6.01	5,667,881	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	110,816	0.12	110,816	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,788,015	6.13	5,778,697	7.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,804,178	10.38	0	0.00
DEBT SERVICE	5,057,775	5.35	0	0.00
TOTAL EXPENDITURES	94,470,442	100.00	78,909,042	100.00
FUND TRANSFER	18,061,693			
TOTAL ALL EXPENDITURES AND OTHER USES	112,532,135			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,765,000	0	3,330,000	34,435,000
OTHER LONG-TERM OBLIGATIONS	272,727	0	0	272,727
VESTED COMPENSATED ABSENCES	4,012,437	2,355,075	2,391,239	3,976,273
CAPITAL (FIXED) ASSETS	101,057,434	9,816,983	156,012	110,718,405

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	803,114	0.00	0.00	0	0	803,114
RENEWABLE TAXES	9.97	3,068,211	0.00	0.00	0	0	3,068,211
DEBT SERVICES TAXES	21.50	6,744,318	0.00	0.00	0	0	6,744,318
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	321,975	0.00	0.00	0	0	321,975
TOTAL AD VALOREM TAXES	34.08	10,964,503	0.00	0.00	0	0	10,964,503
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,900,492		0	15,900,492
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,900,492		0	15,900,492

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	331,028	0	0	1,203,195	1,595,240	7,222,891	10,352,354
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	177	0	0	0	0	0	177
BALANCES AT BEGINNING OF YEAR	30,961,532	0	0	3,814,745	2,261,079	12,963,731	50,001,087
BALANCES AT END OF YEAR	31,292,737	0	0	5,017,940	3,856,319	20,186,622	60,353,618

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥170	≥50	<10	<10	≥310
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥100	≥20	<10	≥210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥390	≥290	≥50	<10	≥870
GIFTED	<10	<10	≥40	≥30	<10	<10	≥80
TALENTED	<10	<10	<10	≥60	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,422	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,211,644
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,633	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,156,936

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,010	\$9,528
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,251	\$50,130

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	47	54	40	0	0	18	13	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	63	47	54	40	0	0	18	13	135	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	6	117	76	27	18	0	0	0	0	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	6	117	76	27	18	0	0	0	0	153	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0	407	83	67	14	10	2	0	0	3	1	489	100
WITHOUT CERTIFICATE	0	0	6	100	0	0	0	0	0	0	0	0	6	100
TOTAL FT CLASSROOM TEACHERS	2	0	413	83	67	14	10	2	0	0	3	1	495	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥50	≥10	≥470	≥20	≥20	≥600
MALE	<10	≥10	≥60	<10	≥510	<10	≥30	≥620
TOTAL	<10	≥30	≥120	≥10	≥980	≥20	≥50	≥1230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥100	≥100	≥100	≥90	≥90	≥70	≥100	≥110	≥120	≥130	≥1050
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥40	≥40	≥40	≥40	≥180	<10	<10	≥1230				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
136

St. Mary 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥60	≥1850	≥360	≥2080	<10	≥170	≥4580
MALE	≥30	≥90	≥1890	≥420	≥2140	<10	≥160	≥4750
TOTAL	≥60	≥150	≥3750	≥790	≥4230	<10	≥330	≥9340

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥380	≥710	≥750	≥680	≥670	≥710	≥630	≥700	≥680	≥700	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥770	≥750	≥620	≥520	≥6660			≥2670		≥9340	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7960	≥3050	≥11020
AVERAGE DAILY MEMBERSHIP	6,583.5	2,603.9	9,187.3
AVERAGE DAILY ATTENDANCE	6,255.5	2,415.3	8,670.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥110	≥10	≥130	<10	≥10	≥280
MALE	<10	<10	≥90	≥10	≥110	<10	<10	≥230
TOTAL	<10	<10	≥200	≥20	≥250	<10	≥10	≥510

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	1	23	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	6	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	0.9	6	1.8	89	26.9	96	29.0	137	41.4	331	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	45.0	9	45.0	2	10.0	20	100.0
	WHITE	8	1.0	22	2.8	420	54.3	183	23.7	140	18.1	773	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	TOTAL	11	1.0	28	2.5	526	46.2	293	25.7	281	24.7	1,139	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.9	9	8.3	24	22.2	5	4.6	68	63.0	108	100.0
	HISPANIC/LATINO	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100.0
	WHITE	5	3.7	13	9.7	76	56.7	3	2.2	37	27.6	134	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	3.2	23	9.3	103	41.5	8	3.2	106	42.7	248	100.0
GRAND TOTAL		19	1.4	51	3.7	629	45.3	301	21.7	387	27.9	1,387	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	81	35	163	86	89	75	100	629
PRINCIPALS	0	0	0	1	5	7	12	25
ASSISTANT PRINCIPALS	0	0	3	5	3	5	7	23
TOTAL	81	35	166	92	97	87	119	677

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,847,428	43.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,119,653	44.59
	RESTRICTED GRANTS-IN-AID	1,218,807	0.12
	REVENUE IN LIEU OF TAXES	373,052	0.37
	REVENUE FOR/ON BEHALF OF LEA	12,100	0.01
	TOTAL STATE SOURCES	46,723,612	46.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,385,824	10.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	237,496	0.23
	TOTAL FEDERAL SOURCES	10,623,320	10.50
TOTAL REVENUE		101,194,360	100.00
OTHER SOURCES OF FUNDS		2,401,856	
TOTAL REVENUES AND OTHER SOURCES		103,596,216	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,845,989	34.01	35,810,405	36.24
SPECIAL EDUCATION PROGRAMS	10,115,174	9.60	10,115,174	10.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,513,365	2.38	2,502,469	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,993,498	1.89	1,954,358	1.98
SPECIAL PROGRAMS	4,653,022	4.41	4,653,022	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	98,134	0.09	98,134	0.10
TOTAL INSTRUCTION	55,219,182	52.39	55,133,562	55.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,589,133	5.30	5,589,133	5.66
INSTRUCTIONAL STAFF SERVICES	5,490,644	5.21	5,490,644	5.56
SCHOOL ADMINISTRATION	6,342,434	6.02	6,342,434	6.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,422,211	16.53	17,422,211	17.63
GENERAL ADMINISTRATION	2,123,289	2.01	2,123,289	2.15
BUSINESS SERVICES	858,609	0.81	858,609	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,835,102	11.23	11,620,564	11.76
STUDENT TRANSPORTATION SERVICES	3,848,839	3.65	3,848,839	3.90
CENTRAL SERVICES	1,463,315	1.39	1,381,285	1.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,129,154	19.10	19,832,586	20.07
TOTAL SUPPORT SERVICES	37,551,365	35.63	37,254,797	37.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,512,034	6.18	6,395,358	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,530,034	6.20	6,413,358	6.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,986,556	3.78	0	0.00
DEBT SERVICE	2,112,513	2.00	0	0.00
TOTAL EXPENDITURES	105,399,650	100.00	98,801,717	100.00
FUND TRANSFER	2,486,594			
TOTAL ALL EXPENDITURES AND OTHER USES	107,886,244			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,400,000	0	1,050,000	22,350,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,453,344	3,430,926	3,326,923	4,557,347
CAPITAL (FIXED) ASSETS	114,005,385	2,178,604	28,800	116,155,189

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.36	4,938,827	0.00	0.00	0	0	4,938,827
RENEWABLE TAXES	11.18	6,605,830	11.55	12.17	3	6,927,970	13,533,800
DEBT SERVICES TAXES	0.00	0	6.00	10.00	2	1,609,932	1,609,932
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	599,538	0.00	0.00	0	0	599,538
TOTAL AD VALOREM TAXES	19.54	12,144,195	17.55	22.17	5	8,537,902	20,682,097
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	20,406,546		0	20,406,546
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	20,406,546		0	20,406,546

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,608,046	0	0	-76,952	-263,001	-2,342,029	-4,290,028
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	87,348	0	0	-9,017	0	0	78,331
BALANCES AT BEGINNING OF YEAR	28,081,895	0	0	537,602	2,455,926	5,009,513	36,084,936
BALANCES AT END OF YEAR	26,561,197	0	0	451,633	2,192,925	2,667,484	31,873,239

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥220	≥30	<10	<10	≥340
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥270	≥30	<10	≥460
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥160	≥550	≥490	≥60	<10	≥1280
GIFTED	<10	<10	≥80	≥240	≥10	<10	≥340
TALENTED	<10	<10	≥30	≥170	<10	<10	≥200

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,360	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,814,505
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,675	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,174,595

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,366	\$10,577
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,903	\$48,596

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	90	40	108	48	0	0	27	12	225	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	90	40	108	48	0	0	27	12	225	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	126	61	81	39	0	0	0	0	207	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	126	61	81	39	0	0	0	0	207	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0	459	75	111	18	35	6	2	0	1	0	610	100
WITHOUT CERTIFICATE	2	11	15	79	2	11	0	0	0	0	0	0	19	100
TOTAL FT CLASSROOM TEACHERS	4	1	474	75	113	18	35	6	2	0	1	0	629	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥60	<10	≥20	<10	≥370	<10	<10	≥470
MALE	≥60	<10	≥30	<10	≥380	<10	<10	≥500
TOTAL	≥120	≥10	≥60	≥10	≥760	<10	<10	≥980

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥70	≥60	≥60	≥70	≥50	≥70	≥80	≥70	≥80	≥660
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥80	≥60	≥80	≥80	≥310	<10	<10	≥980				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	<10	<10	≥60	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
83

St. Tammany

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥60	≥270	≥3440	≥890	≥13370	≥10	≥320	≥18370
MALE	≥60	≥250	≥3610	≥880	≥14200	<10	≥280	≥19300
TOTAL	≥120	≥530	≥7060	≥1770	≥27570	≥10	≥600	≥37680

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥910	≥2760	≥3270	≥2710	≥2840	≥2830	≥2870	≥2880	≥2980	≥2870
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥3040	≥2770	≥2470	≥2420	≥26960			≥10720		≥37680

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥32540	≥12330	≥44880
AVERAGE DAILY MEMBERSHIP	26,916.7	10,589.2	37,505.9
AVERAGE DAILY ATTENDANCE	25,825.2	10,074.5	35,899.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥190	≥40	≥880	<10	<10	≥1150
MALE	<10	≥10	≥180	≥30	≥850	<10	<10	≥1090
TOTAL	≥10	≥30	≥370	≥80	≥1740	<10	<10	≥2250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	11	64.7	3	17.6	3	17.6	17	100.0
	BLACK/AFR AM	0	0.0	14	3.0	137	29.4	129	27.7	186	39.9	466	100.0
	HISPANIC/LATINO	1	1.5	1	1.5	45	68.2	11	16.7	8	12.1	66	100.0
	WHITE	30	0.9	82	2.3	1,910	54.6	718	20.5	758	21.7	3,498	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	31	0.8	97	2.4	2,108	52.0	862	21.3	956	23.6	4,054	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	BLACK/AFR AM	0	0.0	3	1.8	30	17.6	11	6.5	126	74.1	170	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
	WHITE	4	0.5	34	4.5	380	50.1	26	3.4	314	41.4	758	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	4	0.4	37	3.9	416	44.3	37	3.9	446	47.4	940	100.0
GRAND TOTAL	35	0.7	134	2.7	2,524	50.5	899	18.0	1,402	28.1	4,994	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	179	138	646	400	402	342	417	2,524
PRINCIPALS	0	0	0	6	13	10	27	56
ASSISTANT PRINCIPALS	0	0	6	11	22	11	26	76
TOTAL	179	138	652	417	437	363	470	2,656

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	210,922,086	45.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	212,592,084	45.66
	RESTRICTED GRANTS-IN-AID	6,480,224	0.14
	REVENUE IN LIEU OF TAXES	1,991,297	0.43
	REVENUE FOR/ON BEHALF OF LEA	40,792	0.01
	TOTAL STATE SOURCES	221,104,397	47.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	32,573,143	7.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	994,789	0.21
	TOTAL FEDERAL SOURCES	33,567,932	7.21
TOTAL REVENUE		465,594,415	100.00
OTHER SOURCES OF FUNDS		38,903,894	
TOTAL REVENUES AND OTHER SOURCES		504,498,309	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	152,112,412	32.00	152,083,020	35.89
SPECIAL EDUCATION PROGRAMS	69,731,862	14.67	69,731,862	16.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,569,180	1.17	5,569,180	1.31
OTHER INSTRUCTIONAL PROGRAMS	9,865,754	2.08	9,865,754	2.33
SPECIAL PROGRAMS	9,831,539	2.07	9,831,539	2.32
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	247,110,747	51.98	247,081,355	58.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,453,797	5.35	25,453,797	6.01
INSTRUCTIONAL STAFF SERVICES	14,428,706	3.04	14,428,706	3.41
SCHOOL ADMINISTRATION	23,573,387	4.96	23,573,387	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	63,455,890	13.35	63,455,890	14.98
GENERAL ADMINISTRATION	7,888,783	1.66	7,841,834	1.85
BUSINESS SERVICES	2,326,710	0.49	2,326,710	0.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	41,293,556	8.69	41,200,730	9.72
STUDENT TRANSPORTATION SERVICES	33,303,446	7.01	33,303,446	7.86
CENTRAL SERVICES	6,075,865	1.28	6,075,865	1.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	90,888,360	19.12	90,748,585	21.42
TOTAL SUPPORT SERVICES	154,344,250	32.47	154,204,475	36.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,164,406	4.45	21,157,456	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,282,471	0.27	1,282,471	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,446,877	4.72	22,439,927	5.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,760,957	2.05	0	0.00
DEBT SERVICE	41,722,273	8.78	0	0.00
TOTAL EXPENDITURES	475,385,104	100.00	423,725,757	100.00
FUND TRANSFER	5,030,645			
TOTAL ALL EXPENDITURES AND OTHER USES	480,415,749			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	208,540,000	32,090,000	31,793,333	208,836,667
OTHER LONG-TERM OBLIGATIONS	78,790,583	24,988	78,815,571	0
VESTED COMPENSATED ABSENCES	17,602,424	14,368,945	14,222,279	17,749,090
CAPITAL (FIXED) ASSETS	766,753,780	40,124,020	23,569,120	783,308,680

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.78	6,364,139	0.00	0.00	0	0	6,364,139
RENEWABLE TAXES	46.50	78,187,984	0.00	0.00	0	0	78,187,984
DEBT SERVICES TAXES	17.90	30,246,933	0.00	0.00	0	0	30,246,933
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,448,002	0.00	0.00	0	0	2,448,002
TOTAL AD VALOREM TAXES	68.18	117,617,829	0.00	0.00	0	0	117,617,829
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	85,226,721		0	85,226,721
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	85,228,553		0	85,228,553

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,344,473	0	0	378,868	2,869,761	9,489,458	24,082,560
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	55,208,959	0	0	2,658,495	19,638,976	52,078,868	129,585,298
BALANCES AT END OF YEAR	66,553,432	0	0	3,037,363	22,508,737	61,568,326	153,667,858

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥130	≥50	<10	≥260	
HEARING IMPAIRMENTS	<10	<10	≥30	≥40	≥10	<10	≥80	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥320	≥1050	≥140	<10	<10	≥1530	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥90	≥10	<10	≥160	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥460	≥640	≥70	<10	≥1220	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥550	≥930	≥150	<10	≥1640	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥20	≥30	≥10	<10	≥70	
AUTISM	<10	≥20	≥130	≥100	≥20	<10	≥290	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥270	≥460	<10	<10	<10	≥740	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥690	≥2890	≥2180	≥340	<10	≥6110	
GIFTED	<10	<10	≥830	≥1070	≥60	<10	≥1970	
TALENTED	<10	<10	≥330	≥850	≥70	<10	≥1260	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,139	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,050,339
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,954	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$11,492,194

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,054	\$11,244
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,036	\$53,734

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	198	39	252	50	9	2	45	9	504	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	198	39	252	50	9	2	45	9	504	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	1	396	58	207	30	27	4	45	7	684	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	1	396	58	207	30	27	4	45	7	684	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	1,478	59	828	33	167	7	12	0	23	1	2,508	100
WITHOUT CERTIFICATE	1	6	7	44	8	50	0	0	0	0	0	0	16	100
TOTAL FT CLASSROOM TEACHERS	1	0	1,485	59	836	33	167	7	12	0	23	1	2,524	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥60	≥130	≥60	≥3390	≥10	≥20	≥3710
MALE	≥10	≥70	≥130	≥70	≥3510	<10	≥40	≥3850
TOTAL	≥20	≥130	≥270	≥130	≥6900	≥10	≥60	≥7560

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥220	≥400	≥510	≥520	≥470	≥490	≥510	≥530	≥500	≥480	≥610	≥5300
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥600	≥560	≥570	≥520	≥2260	<10	<10	≥7560				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥220	<10	<10	≥240
MALE	<10	<10	<10	≥10	≥250	<10	<10	≥270
TOTAL	<10	<10	≥10	≥10	≥480	<10	<10	≥510

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
15	0	5	2	22

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
620

Tangipahoa 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥60	≥4580	≥380	≥4380	<10	≥170	≥9600
MALE	≥10	≥60	≥4860	≥400	≥4840	<10	≥140	≥10350
TOTAL	≥20	≥130	≥9450	≥790	≥9230	<10	≥310	≥19960

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥700	≥1590	≥1620	≥1560	≥1490	≥1690	≥1290	≥1430	≥1470	≥1490	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1780	≥1320	≥1270	≥1190	≥14380			≥5570		≥19960	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17830	≥6990	≥24830
AVERAGE DAILY MEMBERSHIP	14,341.5	5,447.3	19,788.9
AVERAGE DAILY ATTENDANCE	13,537.6	5,006.4	18,544.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥210	≥10	≥320	<10	<10	≥570
MALE	<10	<10	≥190	≥20	≥280	<10	<10	≥500
TOTAL	<10	≥10	≥410	≥30	≥600	<10	<10	≥1070

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	7	1	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	
	BLACK/AFR AM	3	0.5	19	3.1	202	33.4	142	23.5	238	39.4	
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	
	WHITE	18	1.2	34	2.3	802	54.9	264	18.1	343	23.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
TOTAL	21	1.0	53	2.6	1,010	48.7	407	19.6	581	28.0	2,072	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK/AFR AM	3	1.2	14	5.6	62	24.6	13	5.2	160	63.5	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	WHITE	5	1.8	11	3.9	155	55.4	2	0.7	107	38.2	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL	8	1.5	26	4.9	218	40.8	15	2.8	267	50.0	534	100.0
GRAND TOTAL	29	1.1	79	3.0	1,228	47.1	422	16.2	848	32.5	2,606	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	288	88	317	157	152	114	112	1,228
PRINCIPALS	0	0	1	5	5	9	14	34
ASSISTANT PRINCIPALS	1	0	4	10	4	5	8	32
TOTAL	289	88	322	172	161	128	134	1,294

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46,037,048	24.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	106,610,812	57.06
	RESTRICTED GRANTS-IN-AID	3,027,967	0.16
	REVENUE IN LIEU OF TAXES	161,732	0.09
	REVENUE FOR/ON BEHALF OF LEA	10,417	0.01
	TOTAL STATE SOURCES	109,810,928	58.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	30,443,032	16.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	560,459	0.30
	TOTAL FEDERAL SOURCES	31,003,491	16.59
TOTAL REVENUE		186,851,467	100.00
OTHER SOURCES OF FUNDS		8,205,127	
TOTAL REVENUES AND OTHER SOURCES		195,056,594	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	66,588,559	34.78	65,978,545	36.15
SPECIAL EDUCATION PROGRAMS	19,954,332	10.42	19,954,332	10.93
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,160,451	1.65	3,152,463	1.73
OTHER INSTRUCTIONAL PROGRAMS	4,918,340	2.57	4,828,953	2.65
SPECIAL PROGRAMS	10,634,870	5.55	10,588,000	5.80
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	105,256,552	54.97	104,502,293	57.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,812,540	5.12	9,812,540	5.38
INSTRUCTIONAL STAFF SERVICES	10,122,501	5.29	10,122,501	5.55
SCHOOL ADMINISTRATION	9,773,479	5.10	9,773,479	5.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,708,520	15.52	29,708,520	16.28
GENERAL ADMINISTRATION	1,583,420	0.83	1,583,420	0.87
BUSINESS SERVICES	1,420,632	0.74	1,420,632	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,516,965	9.15	17,471,547	9.57
STUDENT TRANSPORTATION SERVICES	16,677,876	8.71	14,531,006	7.96
CENTRAL SERVICES	2,493,920	1.30	2,493,920	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,692,813	20.73	37,500,525	20.55
TOTAL SUPPORT SERVICES	69,401,333	36.25	67,209,045	36.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,555,049	5.51	10,511,591	5.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	265,918	0.14	265,918	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,820,967	5.65	10,777,509	5.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,161,199	2.17	0	0.00
DEBT SERVICE	1,830,203	0.96	0	0.00
TOTAL EXPENDITURES	191,470,254	100.00	182,488,847	100.00
FUND TRANSFER	6,066,737			
TOTAL ALL EXPENDITURES AND OTHER USES	197,536,991			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,970,000	4,038,000	6,098,000	19,910,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,501,380	5,362,770	4,396,588	6,467,562
CAPITAL (FIXED) ASSETS	77,685,120	6,383,037	1,432,844	82,635,313

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,086,518	0.00	0.00	0	0	2,086,518
RENEWABLE TAXES	0.00	0	3.00	3.00	1	743,700	743,700
DEBT SERVICES TAXES	0.00	0	2.50	15.00	4	1,199,080	1,199,080
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	420,946	0.00	0.00	0	0	420,946
TOTAL AD VALOREM TAXES	4.06	2,511,102	5.50	18.00	5	1,945,866	4,456,968
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	35,451,331		1,103,360	36,554,691
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	35,574,084		1,107,197	36,681,281

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	157,535	1,803	-1	-1,383,290	755,867	-2,012,311	-2,480,397
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,866,395	196,098	1	969,442	100,322	691,489	3,823,747
BALANCES AT BEGINNING OF YEAR	12,366,692	629	0	16,536,568	2,753,770	27,585,598	59,243,257
BALANCES AT END OF YEAR	14,390,622	198,530	0	16,122,720	3,609,959	26,264,776	60,586,607

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥210	≥40	<10	<10	≥410
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥130	≥250	≥20	<10	≥430
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥420	≥80	<10	≥730
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	≥10	≥40	≥40	≥20	<10	≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥70	≥120	<10	<10	<10	≥200
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥260	≥850	≥930	≥170	<10	≥2220
GIFTED	<10	<10	≥60	≥40	<10	<10	≥110
TALENTED	<10	<10	≥90	≥220	≥10	<10	≥320

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,731	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,037,226
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,123	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,289,286

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,902	\$9,142
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,591	\$47,334

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	81	26	225	74	0	0	0	0	306	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	81	26	225	74	0	0	0	0	306	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	126	44	144	50	9	3	9	3	288	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	126	44	144	50	9	3	9	3	288	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	767	67	268	24	91	8	1	0	9	1	1,139	100
WITHOUT CERTIFICATE	1	1	87	98	1	1	0	0	0	0	0	0	89	100
TOTAL FT CLASSROOM TEACHERS	4	0	854	70	269	22	91	7	1	0	9	1	1,228	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥40	≥20	≥1220	<10	<10	≥1310
MALE	<10	≥10	≥50	≥20	≥1230	<10	<10	≥1320
TOTAL	<10	≥20	≥90	≥40	≥2450	≥10	<10	≥2630

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥190	≥250	≥240	≥210	≥220	≥190	≥200	≥200	≥170	≥180	≥2080
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥120	≥130	≥130	≥150	≥540	<10	<10	<10	<10	≥2630		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥60
MALE	<10	<10	<10	<10	≥80	<10	<10	≥80
TOTAL	<10	<10	<10	<10	≥140	<10	<10	≥150

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
178

Tensas

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥250	<10	≥20	<10	<10	≥280
MALE	<10	<10	≥330	<10	≥30	<10	<10	≥370
TOTAL	<10	<10	≥590	<10	≥50	<10	<10	≥660

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥10	≥40	≥40	≥40	≥40	≥70	≥50	≥60	≥60	≥60
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥50	≥40	≥30	≥30	≥490			≥160		≥660

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥590	≥190	≥780
AVERAGE DAILY MEMBERSHIP	488.3	161.2	649.5
AVERAGE DAILY ATTENDANCE	468.3	152.8	621.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	<10	<10	<10	≥10
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥30	<10	<10	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	2	2.3	27	30.7	30	34.1	28	31.8	88	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	12.5	1	2.5	13	32.5	11	27.5	10	25.0	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	TOTAL	6	4.5	3	2.3	44	33.3	41	31.1	38	28.8	132	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	7	29.2	0	0.0	17	70.8	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	1	9.1	1	9.1	6	54.5	3	27.3	11	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	0	0.0	1	2.7	9	24.3	6	16.2	21	56.8	37	100.0
GRAND TOTAL	6	3.6	4	2.4	53	31.4	47	27.8	59	34.9	169	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	8	12	3	3	6	6	53
PRINCIPALS	0	0	0	1	0	1	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	15	8	12	4	3	7	8	57

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,095,052	32.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,534,095	47.61
	RESTRICTED GRANTS-IN-AID	184,929	0.19
	REVENUE IN LIEU OF TAXES	20,041	0.21
	REVENUE FOR/ON BEHALF OF LEA	5,060	0.05
	TOTAL STATE SOURCES	4,744,125	49.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,641,910	17.24
	REVENUE IN LIEU OF TAXES	16,745	0.18
	REVENUE FOR/ON BEHALF OF LEA	24,657	0.26
	TOTAL FEDERAL SOURCES	1,683,312	17.68
TOTAL REVENUE	9,522,489	100.00	
OTHER SOURCES OF FUNDS	348,760		
TOTAL REVENUES AND OTHER SOURCES	9,871,249		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,418,115	26.13	2,418,115	26.39
SPECIAL EDUCATION PROGRAMS	1,374,369	14.85	1,374,369	15.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	190,617	2.06	190,617	2.08
OTHER INSTRUCTIONAL PROGRAMS	196,559	2.12	196,559	2.15
SPECIAL PROGRAMS	450,131	4.86	450,131	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,629,791	50.02	4,629,791	50.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	805,903	8.71	805,903	8.80
INSTRUCTIONAL STAFF SERVICES	520,391	5.62	520,391	5.68
SCHOOL ADMINISTRATION	473,404	5.11	473,404	5.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,799,698	19.44	1,799,698	19.64
GENERAL ADMINISTRATION	415,205	4.49	415,205	4.53
BUSINESS SERVICES	365,598	3.95	365,598	3.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	829,654	8.96	812,845	8.87
STUDENT TRANSPORTATION SERVICES	597,501	6.46	597,501	6.52
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,207,958	23.85	2,191,149	23.91
TOTAL SUPPORT SERVICES	4,007,656	43.30	3,990,847	43.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	542,062	5.86	542,062	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	542,062	5.86	542,062	5.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	76,259	0.82	0	0.00
TOTAL EXPENDITURES	9,255,768	100.00	9,162,700	100.00
FUND TRANSFER	409,859			
TOTAL ALL EXPENDITURES AND OTHER USES	9,665,627			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	733,260	0	66,660	666,600
VESTED COMPENSATED ABSENCES	214,016	22,111	31,970	204,157
CAPITAL (FIXED) ASSETS	11,797,857	45,606	234,856	11,608,607

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.07	269,435	0.00	0.00	0	269,435	
RENEWABLE TAXES	30.20	1,604,918	0.00	0.00	0	1,604,918	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	56,353	0.00	0.00	0	56,353	
TOTAL AD VALOREM TAXES	35.27	1,931,222	0.00	0.00	0	1,931,222	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		861,394		0	861,394
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		864,303		0	864,303

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	137,350	0	0	27,172	316	40,784	205,622
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,214,991	0	0	269,042	1,860	339,419	2,825,312
BALANCES AT END OF YEAR	2,352,341	0	0	296,214	2,176	380,203	3,030,934

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥20	≥40	≥30	<10	<10	≥110
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	522	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$446,756
AVERAGE NUMBER OF LUNCHES SERVED DAILY	595	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$49,867

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$13,308	\$13,883
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,021	\$39,578

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	33	18	67	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	33	18	67	0	0	0	0	27	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	9	100	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	9	100	0	0	0	0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	21	75	2	7	4	14	0	0	1	4	28	100
WITHOUT CERTIFICATE	1	4	22	88	2	8	0	0	0	0	0	0	25	100
TOTAL FT CLASSROOM TEACHERS	1	2	43	81	4	8	4	8	0	0	1	2	53	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥90	<10	<10	≥90
MALE	<10	<10	<10	<10	≥80	<10	<10	≥90
TOTAL	<10	<10	<10	<10	≥170	<10	<10	≥180

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	<10	≥140
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	≥10	<10	≥10	≥40	<10	<10	≥180				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
20

Terrebonne

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥790	≥90	≥2480	≥500	≥4810	<10	≥260	≥8960	
MALE	≥850	≥120	≥2660	≥520	≥5120	<10	≥260	≥9550	
TOTAL	≥1650	≥210	≥5140	≥1030	≥9930	<10	≥530	≥18520	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥970	≥1530	≥1530	≥1450	≥1390	≥1500	≥1280	≥1340	≥1340	≥1390
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1360	≥1170	≥1160	≥1040	≥13760			≥4750		≥18520

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17040	≥5920	≥22970
AVERAGE DAILY MEMBERSHIP	13,749.0	4,671.7	18,420.7
AVERAGE DAILY ATTENDANCE	13,064.3	4,321.8	17,386.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥40	<10	≥160	≥10	≥310	<10	<10	≥540
MALE	≥30	<10	≥120	≥10	≥300	<10	<10	≥480
TOTAL	≥80	<10	≥280	≥30	≥610	<10	<10	≥1020

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	6	5	1	34	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	ASIAN	0	0.0	11	3.4	87	27.1	39	12.1	184	57.3	321	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	20	27.8	22	30.6	30	41.7	72	100.0
	WHITE	5	0.4	32	2.3	785	56.6	298	21.5	268	19.3	1,388	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.3	43	2.4	901	50.2	361	20.1	484	27.0	1,794	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	1	1.2	4	4.9	27	33.3	7	8.6	42	51.9	81	100.0
	BLACK/AFR AM	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	0.5	15	7.4	131	64.5	4	2.0	52	25.6	203	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.7	20	6.9	162	55.9	12	4.1	94	32.4	290	100.0
GRAND TOTAL	7	0.3	63	3.0	1,063	51.0	373	17.9	578	27.7	2,084	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	66	278	185	187	106	144	1,063
PRINCIPALS	0	0	0	5	10	11	8	34
ASSISTANT PRINCIPALS	0	0	3	3	13	2	8	29
TOTAL	97	66	281	193	210	119	160	1,126

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,250,414	36.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	89,268,308	47.49
	RESTRICTED GRANTS-IN-AID	3,464,958	0.18
	REVENUE IN LIEU OF TAXES	223,367	0.12
	REVENUE FOR/ON BEHALF OF LEA	13,232	0.01
	TOTAL STATE SOURCES	92,969,865	49.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,258,622	13.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	479,955	0.26
	TOTAL FEDERAL SOURCES	25,738,577	13.69
TOTAL REVENUE	187,958,856	100.00	
OTHER SOURCES OF FUNDS	25,366,029		
TOTAL REVENUES AND OTHER SOURCES	213,324,885		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,344,107	35.30	63,082,876	37.96
SPECIAL EDUCATION PROGRAMS	15,136,395	8.43	15,136,395	9.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,439,833	1.92	3,439,833	2.07
OTHER INSTRUCTIONAL PROGRAMS	4,944,713	2.76	4,921,852	2.96
SPECIAL PROGRAMS	10,452,802	5.82	10,452,802	6.29
ADULT/CONTINUING EDUCATION PROGRAMS	582,283	0.32	582,283	0.35
TOTAL INSTRUCTION	97,900,133	54.55	97,616,041	58.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,264,040	5.72	10,264,040	6.18
INSTRUCTIONAL STAFF SERVICES	10,712,933	5.97	10,676,103	6.42
SCHOOL ADMINISTRATION	8,939,668	4.98	8,939,668	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,916,641	16.67	29,879,811	17.98
GENERAL ADMINISTRATION	2,165,983	1.21	2,165,983	1.30
BUSINESS SERVICES	1,831,326	1.02	1,831,326	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,339,689	6.88	12,338,528	7.42
STUDENT TRANSPORTATION SERVICES	9,814,135	5.47	9,814,135	5.91
CENTRAL SERVICES	1,691,335	0.94	1,566,310	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,842,468	15.51	27,716,282	16.68
TOTAL SUPPORT SERVICES	57,759,109	32.18	57,596,093	34.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,227,667	6.26	10,984,624	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,227,667	6.26	10,984,624	6.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,357,446	6.89	0	0.00
DEBT SERVICE	216,925	0.12	0	0.00
TOTAL EXPENDITURES	179,461,280	100.00	166,196,758	100.00
FUND TRANSFER	37,374,284			
TOTAL ALL EXPENDITURES AND OTHER USES	216,835,564			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,460,775	0	0	21,460,775
OTHER LONG-TERM OBLIGATIONS	49,055,232	14,467,300	74,925	63,447,607
VESTED COMPENSATED ABSENCES	6,552,936	0	276,332	6,276,604
CAPITAL (FIXED) ASSETS	159,341,564	24,932,983	11,920,810	172,353,737

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,302,099	0.00	0.00	0	0	3,302,099
RENEWABLE TAXES	5.41	4,628,182	0.00	0.00	0	0	4,628,182
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	858,995	0.00	0.00	0	0	858,995
TOTAL AD VALOREM TAXES	9.27	8,800,658	0.00	0.00	0	0	8,800,658
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	56,387,772		0	56,387,772
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	56,387,772		0	56,387,772

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,790,831	0	0	-112,848	1,525,690	-9,714,352	-3,510,679
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	24,015,913	0	0	760,680	3,687,273	13,853,475	42,317,341
BALANCES AT END OF YEAR	28,806,744	0	0	647,832	5,212,963	4,139,123	38,806,662

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥20	<10	≥150	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥180	≥340	≥40	<10	<10	≥580	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥30	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥420	≥60	<10	≥660	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	<10	≥30	≥30	<10	<10	≥90	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥190	≥160	<10	<10	<10	≥350	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥410	≥860	≥700	≥110	<10	≥2090	
GIFTED	<10	<10	≥230	≥310	≥10	<10	≥550	
TALENTED	<10	<10	<10	≥70	<10	<10	≥90	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,301	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,663,199
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,437	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,667,758

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,772	\$8,973
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,795	\$46,243

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	126	41	162	53	0	0	18	6	306	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	126	41	162	53	0	0	18	6	306	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	117	45	135	52	0	0	9	3	261	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	117	45	135	52	0	0	9	3	261	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1	786	76	180	17	65	6	0	0	0	0	1,041	100
WITHOUT CERTIFICATE	0	0	22	100	0	0	0	0	0	0	0	0	22	100
TOTAL FT CLASSROOM TEACHERS	10	1	808	76	180	17	65	6	0	0	0	0	1,063	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥40	≥20	≥120	≥30	≥1610	≥20	≥20	≥1880
MALE	≥30	≥10	≥130	≥40	≥1510	≥10	≥30	≥1780
TOTAL	≥70	≥40	≥260	≥70	≥3120	≥30	≥50	≥3670

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥190	≥270	≥270	≥250	≥220	≥260	≥280	≥260	≥290	≥300	≥2650
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥280	≥260	≥220	≥230	≥1010	<10	<10	<10	<10	≥3670		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥100	<10	<10	≥120
MALE	<10	<10	<10	<10	≥100	<10	<10	≥100
TOTAL	<10	<10	≥10	<10	≥200	<10	<10	≥230

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	3	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
241

Union 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥530	≥100	≥440	<10	≥10	≥1090
MALE	<10	<10	≥540	≥110	≥480	<10	<10	≥1150
TOTAL	<10	<10	≥1070	≥210	≥920	<10	≥10	≥2250

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥50	≥170	≥160	≥160	≥180	≥160	≥130	≥170	≥180	≥190
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥210	≥150	≥150	≥130	≥1590			≥650		≥2250

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2140	≥780	≥2920
AVERAGE DAILY MEMBERSHIP	1,589.8	639.5	2,229.4
AVERAGE DAILY ATTENDANCE	1,513.1	593.4	2,106.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
TOTAL	<10	<10	≥50	<10	≥90	<10	<10	≥150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	2	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.1	3	3.2	14	14.9	30	31.9	45	47.9	94	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	5	2.6	6	3.2	85	44.7	25	13.2	69	36.3	190	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	7	2.4	9	3.1	104	35.9	55	19.0	115	39.7	290	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	8	20.5	4	10.3	0	0.0	27	69.2	39	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.6	3	5.5	22	40.0	1	1.8	27	49.1	55	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.1	11	11.7	26	27.7	1	1.1	54	57.4	94	100.0
GRAND TOTAL	9	2.3	20	5.2	130	33.9	56	14.6	169	44.0	384	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	8	32	27	12	17	21	130
PRINCIPALS	0	0	0	2	4	2	0	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	13	8	32	29	16	19	22	139

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,041,553	37.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,401,751	45.82
	RESTRICTED GRANTS-IN-AID	414,931	0.15
	REVENUE IN LIEU OF TAXES	122,917	0.45
	REVENUE FOR/ON BEHALF OF LEA	2,673	0.01
	TOTAL STATE SOURCES	12,942,272	47.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,034,792	14.91
	REVENUE IN LIEU OF TAXES	16,887	0.06
	REVENUE FOR/ON BEHALF OF LEA	33,293	0.12
	TOTAL FEDERAL SOURCES	4,084,972	15.09
TOTAL REVENUE		27,068,797	100.00
OTHER SOURCES OF FUNDS		5,518,177	
TOTAL REVENUES AND OTHER SOURCES		32,586,974	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,666,899	30.72	7,643,425	30.81
SPECIAL EDUCATION PROGRAMS	2,106,600	8.44	2,106,600	8.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	502,526	2.01	502,526	2.03
OTHER INSTRUCTIONAL PROGRAMS	441,614	1.77	441,614	1.78
SPECIAL PROGRAMS	1,508,431	6.04	1,508,431	6.08
ADULT/CONTINUING EDUCATION PROGRAMS	1,200	0.00	1,200	0.00
TOTAL INSTRUCTION	12,227,270	49.00	12,203,796	49.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,742,243	6.98	1,742,243	7.02
INSTRUCTIONAL STAFF SERVICES	1,528,582	6.13	1,485,509	5.99
SCHOOL ADMINISTRATION	1,531,867	6.14	1,516,711	6.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,802,692	19.25	4,744,463	19.12
GENERAL ADMINISTRATION	838,016	3.36	838,016	3.38
BUSINESS SERVICES	430,920	1.73	430,920	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,624,165	6.51	1,598,567	6.44
STUDENT TRANSPORTATION SERVICES	3,129,259	12.54	3,129,259	12.61
CENTRAL SERVICES	109,206	0.44	108,645	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,131,566	24.57	6,105,407	24.61
TOTAL SUPPORT SERVICES	10,934,258	43.82	10,849,870	43.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,774,310	7.11	1,737,664	7.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,850	0.07	17,850	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,792,160	7.18	1,755,514	7.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	24,953,688	100.00	24,809,180	100.00
FUND TRANSFER	7,552,271			
TOTAL ALL EXPENDITURES AND OTHER USES	32,505,959			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	771,575	546,994	263,511	1,055,058
CAPITAL (FIXED) ASSETS	15,184,059	6,930	3,516	15,187,473

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	548,772	0.00	0.00	0	0	548,772
RENEWABLE TAXES	17.98	2,779,527	1.60	1.64	15	253,516	3,033,043
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	128,714	0.00	0.00	0	0	128,714
TOTAL AD VALOREM TAXES	21.53	3,457,013	1.60	1.64	15	253,516	3,710,529
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,001,014		0	5,001,014
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,011,987		0	5,011,987

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	384,306	0	0	-303,291	0	0	81,015
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-42,292	0	0	0	0	0	-42,292
BALANCES AT BEGINNING OF YEAR	840,975	0	0	981,099	0	0	1,822,074
BALANCES AT END OF YEAR	1,182,989	0	0	677,808	0	0	1,860,797

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥110	≥130	≥20	<10	≥300
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	932	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$944,178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,464	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$182,768

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,059	\$11,007
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,111	\$47,495

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	38	45	62	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	38	45	62	0	0	0	0	72	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	9	100	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	9	100	0	0	0	0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	76	62	32	26	13	11	1	1	0	0	122	100
WITHOUT CERTIFICATE	0	0	5	62	3	38	0	0	0	0	0	0	8	100
TOTAL FT CLASSROOM TEACHERS	0	0	81	62	35	27	13	10	1	1	0	0	130	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥120	<10	<10	≥130
MALE	<10	<10	≥10	<10	≥110	<10	<10	≥130
TOTAL	<10	<10	≥20	<10	≥230	<10	<10	≥270

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥10	≥10	≥10	≥10	≥10	≥30	≥20	≥10	≥10	≥190
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥10	≥20	≥20	≥10	≥70	<10	<10	≥270				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
24

Vermilion 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥130	≥1010	≥150	≥3250	<10	≥120	≥4690
MALE	<10	≥120	≥1030	≥150	≥3400	<10	≥110	≥4820
TOTAL	<10	≥250	≥2040	≥300	≥6650	<10	≥240	≥9520

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥420	≥770	≥810	≥710	≥730	≥790	≥690	≥730	≥720	≥740	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥730	≥640	≥550	≥450	≥7140			≥2370		≥9520	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥8460	≥2670	≥11140
AVERAGE DAILY MEMBERSHIP	7,101.9	2,325.0	9,426.8
AVERAGE DAILY ATTENDANCE	6,745.1	2,175.4	8,920.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥50	<10	≥180	<10	<10	≥250
MALE	<10	<10	≥20	<10	≥160	<10	<10	≥190
TOTAL	<10	≥10	≥70	≥10	≥340	<10	<10	≥450

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	0	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0
	BLACK/AFR AM	1	0.9	3	2.7	22	19.6	21	18.8	65	58.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	44.4	0	0.0	5	55.6
	WHITE	9	1.0	25	2.7	497	53.9	174	18.9	217	23.5
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0
	TOTAL	10	1.0	29	2.8	524	50.0	199	19.0	287	27.4
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.6	0	0.0	11	30.6	0	0.0	23	63.9
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	WHITE	5	3.0	9	5.5	92	55.8	5	3.0	54	32.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	TOTAL	7	3.4	9	4.4	105	51.7	5	2.5	77	37.9
GRAND TOTAL		17	1.4	38	3.0	629	50.2	204	16.3	364	29.1
										1,252	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	74	43	154	75	113	68	102	629
PRINCIPALS	0	0	2	0	3	4	10	19
ASSISTANT PRINCIPALS	0	0	0	4	6	4	3	17
TOTAL	74	43	156	79	122	76	115	665

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	35,343,066	34.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,410,863	47.13
	RESTRICTED GRANTS-IN-AID	2,503,593	0.24
	REVENUE IN LIEU OF TAXES	147,296	0.14
	REVENUE FOR/ON BEHALF OF LEA	8,145	0.01
	TOTAL STATE SOURCES	51,069,897	49.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,041,429	15.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	254,598	0.25
	TOTAL FEDERAL SOURCES	16,296,027	15.87
TOTAL REVENUE		102,708,990	100.00
OTHER SOURCES OF FUNDS		12,583,279	
TOTAL REVENUES AND OTHER SOURCES		115,292,269	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,202,666	36.95	37,023,209	39.95
SPECIAL EDUCATION PROGRAMS	9,358,133	9.30	9,345,375	10.08
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,248,522	2.23	2,248,522	2.43
OTHER INSTRUCTIONAL PROGRAMS	1,601,528	1.59	1,598,707	1.73
SPECIAL PROGRAMS	3,710,532	3.69	3,710,532	4.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	54,121,381	53.76	53,926,345	58.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,257,833	5.22	5,257,833	5.67
INSTRUCTIONAL STAFF SERVICES	5,015,713	4.98	5,003,641	5.40
SCHOOL ADMINISTRATION	5,104,830	5.07	5,104,830	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,378,376	15.28	15,366,304	16.58
GENERAL ADMINISTRATION	3,180,451	3.16	3,180,451	3.43
BUSINESS SERVICES	815,153	0.81	803,462	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,431,556	8.37	8,261,448	8.91
STUDENT TRANSPORTATION SERVICES	5,481,725	5.44	4,883,829	5.27
CENTRAL SERVICES	1,096,575	1.09	1,096,575	1.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,005,460	18.88	18,225,765	19.67
TOTAL SUPPORT SERVICES	34,383,836	34.15	33,592,069	36.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,122,110	5.09	5,096,134	5.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	56,544	0.06	56,544	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,178,654	5.14	5,152,678	5.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,637,376	6.59	0	0.00
DEBT SERVICE	355,223	0.35	0	0.00
TOTAL EXPENDITURES	100,676,470	100.00	92,671,092	100.00
FUND TRANSFER	12,881,339			
TOTAL ALL EXPENDITURES AND OTHER USES	113,557,809			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,645,000	0	280,000	2,365,000
VESTED COMPENSATED ABSENCES	5,043,976	46,799	305,398	4,785,377
CAPITAL (FIXED) ASSETS	129,630,612	1,164,234	493,889	130,300,957

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,523,174	0.00	0.00	0	0	1,523,174
RENEWABLE TAXES	35.00	11,464,455	0.00	0.00	0	0	11,464,455
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	326,524	0.00	0.00	0	0	326,524
TOTAL AD VALOREM TAXES	39.65	13,334,284	0.00	0.00	0	0	13,334,284
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,834,128		0	11,834,128
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,157,151		0	12,157,151

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	878,680	0	0	867,984	45,857	-58,061	1,734,460
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,610,707	0	0	2,982,213	65,301	58,061	20,716,282
BALANCES AT END OF YEAR	18,489,387	0	0	3,850,197	111,158	0	22,450,742

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥150	≥20	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥100	≥10	<10	≥180	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥210	≥30	<10	≥340	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥70	<10	<10	<10	≥140	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥130	≥450	≥410	≥60	<10	≥1060	
GIFTED	<10	<10	≥70	≥60	<10	<10	≥140	
TALENTED	<10	<10	<10	≥20	≥10	<10	≥30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,619	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,938,738
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,400	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,244,093

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,301	\$9,734
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,820	\$49,248

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	81	47	45	26	36	21	9	5	171	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	81	47	45	26	36	21	9	5	171	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	126	82	9	6	9	6	9	6	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	126	82	9	6	9	6	9	6	153	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	507	81	104	17	15	2	1	0	2	0	629	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	0	0	507	81	104	17	15	2	1	0	2	0	629	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥40	<10	≥410	<10	<10	≥470
MALE	<10	≥10	≥40	<10	≥400	<10	<10	≥460
TOTAL	<10	≥20	≥80	<10	≥810	<10	<10	≥930

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥60	≥60	≥60	≥50	≥50	≥60	≥60	≥80	≥80	≥90	≥690
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥70	≥50	≥50	≥50	≥230	<10	<10	≥930				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥30
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
87

Vernon 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥50	≥60	≥820	≥340	≥3170	≥20	≥180	≥4670	
MALE	≥50	≥50	≥800	≥360	≥3460	≥20	≥210	≥4980	
TOTAL	≥100	≥110	≥1630	≥710	≥6630	≥50	≥400	≥9660	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥640	≥840	≥870	≥740	≥730	≥730	≥710	≥660	≥730	≥670
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥650	≥610	≥540	≥480	≥7370			≥2280		≥9660

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥9380	≥2900	≥12290
AVERAGE DAILY MEMBERSHIP	7,252.1	2,234.0	9,486.1
AVERAGE DAILY ATTENDANCE	6,860.9	2,095.5	8,956.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	≥10	≥160	<10	<10	≥230
MALE	<10	<10	≥30	≥10	≥150	<10	<10	≥210
TOTAL	≥10	<10	≥80	≥20	≥310	<10	<10	≥440

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	4	6	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0
	BLACK/AFR AM	1	1.0	1	1.0	26	26.5	29	29.6	41	41.8	98	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	9	100.0
	WHITE	11	1.1	26	2.7	355	37.1	170	17.8	395	41.3	957	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	13	1.2	27	2.5	389	36.3	203	18.9	440	41.0	1,072	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	1	2.0	3	6.1	5	10.2	1	2.0	39	79.6	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	2.8	16	7.5	75	35.0	6	2.8	111	51.9	214	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	7	2.6	21	7.8	83	30.7	7	2.6	152	56.3	270	100.0
GRAND TOTAL	20	1.5	48	3.6	472	35.2	210	15.6	592	44.1	1,342	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	39	128	70	74	52	76	472
PRINCIPALS	0	0	0	0	4	2	12	18
ASSISTANT PRINCIPALS	0	0	1	3	5	3	8	20
TOTAL	33	39	129	73	83	57	96	510

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,422,639	21.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,885,942	57.00
	RESTRICTED GRANTS-IN-AID	1,945,385	0.20
	REVENUE IN LIEU OF TAXES	280,886	0.29
	REVENUE FOR/ON BEHALF OF LEA	15,227	0.02
	TOTAL STATE SOURCES	58,127,440	59.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,705,595	6.84
	RESTRICTED GRANTS-IN-AID	11,458,139	11.69
	REVENUE IN LIEU OF TAXES	84,661	0.09
	REVENUE FOR/ON BEHALF OF LEA	253,839	0.26
	TOTAL FEDERAL SOURCES	18,502,234	18.87
TOTAL REVENUE		98,052,313	100.00
OTHER SOURCES OF FUNDS		23,012,175	
TOTAL REVENUES AND OTHER SOURCES		121,064,488	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,059,191	36.18	38,059,191	39.73
SPECIAL EDUCATION PROGRAMS	9,548,599	9.08	9,548,599	9.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,041,793	1.94	2,033,770	2.12
OTHER INSTRUCTIONAL PROGRAMS	1,186,218	1.13	1,186,218	1.24
SPECIAL PROGRAMS	3,306,918	3.14	3,306,918	3.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	54,142,719	51.47	54,134,696	56.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,984,548	4.74	4,984,548	5.20
INSTRUCTIONAL STAFF SERVICES	4,279,442	4.07	4,279,442	4.47
SCHOOL ADMINISTRATION	6,198,386	5.89	6,174,768	6.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,462,376	14.70	15,438,758	16.12
GENERAL ADMINISTRATION	1,984,739	1.89	1,984,739	2.07
BUSINESS SERVICES	533,202	0.51	533,202	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,183,194	8.73	8,867,212	9.26
STUDENT TRANSPORTATION SERVICES	7,216,687	6.86	6,855,155	7.16
CENTRAL SERVICES	1,181,361	1.12	1,177,883	1.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,099,183	19.11	19,418,191	20.27
TOTAL SUPPORT SERVICES	35,561,559	33.81	34,856,949	36.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,805,039	6.47	6,735,028	7.03
ENTERPRISE OPERATIONS	43,330	0.04	43,330	0.05
COMMUNITY SERVICE OPERATIONS	31,558	0.03	31,558	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,879,927	6.54	6,809,916	7.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,368,656	4.15	0	0.00
DEBT SERVICE	4,237,525	4.03	0	0.00
TOTAL EXPENDITURES	105,190,386	100.00	95,801,561	100.00
FUND TRANSFER	23,180,164			
TOTAL ALL EXPENDITURES AND OTHER USES	128,370,550			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,594,650	459,099	2,781,649	39,272,100
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,057,936	99,463	45,206	1,112,193
CAPITAL (FIXED) ASSETS	71,191,905	773,989	442,002	71,523,892

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	572,705	0.00	0.00	0	0	572,705
RENEWABLE TAXES	8.12	1,112,527	10.39	18.77	9	2,113,377	3,225,904
DEBT SERVICES TAXES	0.00	0	8.36	46.91	9	3,829,467	3,829,467
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	180,871	0.00	0.00	0	0	180,871
TOTAL AD VALOREM TAXES	12.30	1,866,103	18.75	65.68	18	5,942,844	7,808,947
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,839,284		0	11,839,284
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,839,284		0	11,839,284

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,303,679	0	0	177,388	-207,912	-3,971,859	-7,306,062
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,297,122	0	0	4,488,189	2,722,207	6,328,401	35,835,919
BALANCES AT END OF YEAR	18,993,443	0	0	4,665,577	2,514,295	2,356,542	28,529,857

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥140	≥20	<10	<10	≥240
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥90	<10	<10	≥140
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥220	≥30	<10	≥360
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥120	≥440	≥420	≥50	<10	≥1040
GIFTED	<10	<10	≥90	≥130	<10	<10	≥240
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,977	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,017,628
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,124	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,829,719

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,783	\$9,915
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,035	\$48,650

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	72	44	81	50	9	6	0	0	162	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	72	44	81	50	9	6	0	0	162	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	99	55	81	45	0	0	0	0	180	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	99	55	81	45	0	0	0	0	180	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	365	79	76	16	20	4	0	0	0	0	461	100
WITHOUT CERTIFICATE	2	18	7	64	2	18	0	0	0	0	0	0	11	100
TOTAL FT CLASSROOM TEACHERS	2	0	372	79	78	17	20	4	0	0	0	0	472	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥150	<10	≥10	≥200
MALE	<10	<10	≥10	<10	≥150	<10	<10	≥180
TOTAL	<10	≥10	≥30	≥10	≥310	<10	≥20	≥390

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥30	≥50	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥320
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥20	≥10	≥10	≥10	≥60	<10	<10	≥390				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
36

Washington 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥760	≥40	≥1700	<10	≥20	≥2550
MALE	<10	<10	≥890	≥60	≥1810	<10	≥10	≥2800
TOTAL	≥10	<10	≥1650	≥100	≥3520	<10	≥40	≥5350

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥280	≥360	≥400	≥380	≥380	≥400	≥410	≥380	≥420	≥440	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥410	≥390	≥300	≥340	≥3890			≥1460		≥5350	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4570	≥1700	≥6270
AVERAGE DAILY MEMBERSHIP	3,863.8	1,458.0	5,321.8
AVERAGE DAILY ATTENDANCE	3,687.3	1,376.9	5,064.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥100	<10	<10	≥160
MALE	<10	<10	≥50	<10	≥90	<10	<10	≥150
TOTAL	<10	<10	≥100	<10	≥200	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	1	0.8	21	17.4	45	37.2	52	43.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0
	WHITE	6	1.2	17	3.3	259	50.9	123	24.2	104	20.4
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0
	TOTAL	8	1.3	18	2.8	281	44.3	170	26.8	157	24.8
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.2	5	11.1	5	11.1	34	75.6
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	5.0	8	6.7	67	56.3	5	4.2	33	27.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.7	9	5.5	72	43.9	10	6.1	67	40.9
GRAND TOTAL		14	1.8	27	3.4	353	44.2	180	22.6	224	28.1

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	23	121	41	45	34	55	353
PRINCIPALS	0	0	0	1	2	1	6	10
ASSISTANT PRINCIPALS	0	0	2	1	5	1	2	11
TOTAL	34	23	123	43	52	36	63	374

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,529,577	17.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,986,804	65.43
	RESTRICTED GRANTS-IN-AID	1,419,031	0.26
	REVENUE IN LIEU OF TAXES	164,216	0.30
	REVENUE FOR/ON BEHALF OF LEA	14,110	0.03
	TOTAL STATE SOURCES	37,584,161	68.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,708,432	14.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	179,895	0.33
	TOTAL FEDERAL SOURCES	7,888,327	14.34
TOTAL REVENUE		55,002,065	100.00
OTHER SOURCES OF FUNDS		447,804	
TOTAL REVENUES AND OTHER SOURCES		55,449,869	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,967,623	33.91	18,956,173	35.07
SPECIAL EDUCATION PROGRAMS	5,213,112	9.32	5,213,112	9.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,170,703	2.09	1,170,703	2.17
OTHER INSTRUCTIONAL PROGRAMS	645,301	1.15	645,301	1.19
SPECIAL PROGRAMS	3,026,102	5.41	3,002,901	5.56
ADULT/CONTINUING EDUCATION PROGRAMS	210,331	0.38	210,331	0.39
TOTAL INSTRUCTION	29,233,172	52.26	29,198,521	54.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,953,423	5.28	2,953,423	5.46
INSTRUCTIONAL STAFF SERVICES	3,511,856	6.28	3,511,856	6.50
SCHOOL ADMINISTRATION	3,792,035	6.78	3,754,325	6.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,257,314	18.34	10,219,604	18.91
GENERAL ADMINISTRATION	1,219,565	2.18	1,200,402	2.22
BUSINESS SERVICES	512,614	0.92	512,614	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,779,258	8.54	4,743,841	8.78
STUDENT TRANSPORTATION SERVICES	4,260,597	7.62	4,260,597	7.88
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,772,034	19.26	10,717,454	19.83
TOTAL SUPPORT SERVICES	21,029,348	37.60	20,937,058	38.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,897,805	6.97	3,897,805	7.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,074	0.03	19,074	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,916,879	7.00	3,916,879	7.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	201,066	0.36	0	0.00
DEBT SERVICE	1,553,355	2.78	0	0.00
TOTAL EXPENDITURES	55,933,820	100.00	54,052,458	100.00
FUND TRANSFER	507,731			
TOTAL ALL EXPENDITURES AND OTHER USES	56,441,551			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,835,000	0	1,206,000	11,629,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	5,021,775	0	367,695	4,654,080
CAPITAL (FIXED) ASSETS	57,521,475	298,321	525,323	57,294,473

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	335,926	0.00	0.00	0	0	335,926
RENEWABLE TAXES	15.07	1,294,733	5.19	5.19	1	23,040	1,317,773
DEBT SERVICES TAXES	0.00	0	13.50	23.00	3	1,774,628	1,774,628
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,582	0.00	0.00	0	0	112,582
TOTAL AD VALOREM TAXES	18.98	1,743,241	18.69	28.19	4	1,797,668	3,540,909
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,493,869		0	4,493,869
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,493,869		0	4,493,869

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,118,588	0	0	10,712	174,402	-58,208	-991,682
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-55,288	0	0	13,059	0	0	-42,229
BALANCES AT BEGINNING OF YEAR	10,333,318	0	0	3,737	2,566,672	59,660	12,963,387
BALANCES AT END OF YEAR	9,159,442	0	0	27,508	2,741,074	1,452	11,929,476

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥110	≥30	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥60	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥170	≥30	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	<10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥130	≥300	≥320	≥60	<10	≥820	
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30	
TALENTED	<10	<10	≥90	≥190	<10	<10	≥300	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,499	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,713,190
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,471	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,129,194

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,017	\$10,094
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,541	\$45,154

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	50	45	50	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	45	50	45	50	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	64	36	36	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	63	64	36	36	0	0	0	0	99	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	261	74	73	21	13	4	2	1	3	1	352	100
WITHOUT CERTIFICATE	1	100	0	0	0	0	0	0	0	0	0	0	1	100
TOTAL FT CLASSROOM TEACHERS	1	0	261	74	73	21	13	4	2	1	3	1	353	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥170	<10	<10	≥170
MALE	<10	<10	<10	<10	≥190	<10	<10	≥200
TOTAL	<10	<10	<10	<10	≥370	<10	<10	≥380

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥260
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥30	≥20	≥20	≥30	≥120	<10	<10	≥380				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
30

Webster 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1410	≥50	≥1690	<10	≥40	≥3220
MALE	<10	≥10	≥1410	≥60	≥1830	<10	≥40	≥3380
TOTAL	<10	≥20	≥2830	≥120	≥3520	<10	≥90	≥6610

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥200	≥560	≥550	≥490	≥440	≥540	≥420	≥510	≥550	≥490	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥520	≥450	≥410	≥430	≥4780			≥1820		≥6610	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5680	≥2110	≥7800
AVERAGE DAILY MEMBERSHIP	4,754.7	1,786.0	6,540.7
AVERAGE DAILY ATTENDANCE	4,506.3	1,648.3	6,154.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥120	<10	<10	≥230
MALE	<10	<10	≥80	<10	≥100	<10	<10	≥180
TOTAL	<10	<10	≥180	<10	≥220	<10	<10	≥420

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	3	1	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	1.1	6	3.4	61	34.5	36	20.3	72	40.7	177	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.9	9	2.1	224	52.0	69	16.0	125	29.0	431	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.0	15	2.5	287	46.9	105	17.2	199	32.5	612	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	3.6	12	21.8	6	10.9	35	63.6	55	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.7	6	5.2	74	63.8	5	4.3	29	25.0	116	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.2	8	4.7	87	50.6	11	6.4	64	37.2	172	100.0
GRAND TOTAL	8	1.0	23	2.9	374	47.7	116	14.8	263	33.5	784	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	36	92	50	81	35	65	374
PRINCIPALS	0	0	0	2	6	2	5	15
ASSISTANT PRINCIPALS	0	0	2	3	2	1	0	8
TOTAL	15	36	94	55	89	38	70	397

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,538,862	38.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,051,201	49.98
	RESTRICTED GRANTS-IN-AID	967,358	0.13
	REVENUE IN LIEU OF TAXES	299,525	0.42
	REVENUE FOR/ON BEHALF OF LEA	12,481	0.02
	TOTAL STATE SOURCES	37,330,565	51.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	101	0.00
	RESTRICTED GRANTS-IN-AID	7,062,196	9.79
	REVENUE IN LIEU OF TAXES	216	0.00
	REVENUE FOR/ON BEHALF OF LEA	197,716	0.27
	TOTAL FEDERAL SOURCES	7,260,229	10.07
TOTAL REVENUE	72,129,656	100.00	
OTHER SOURCES OF FUNDS	3,257,089		
TOTAL REVENUES AND OTHER SOURCES	75,386,745		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,663,830	33.59	24,629,860	39.18
SPECIAL EDUCATION PROGRAMS	7,666,115	10.44	7,666,115	12.19
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,596,357	2.17	1,571,301	2.50
OTHER INSTRUCTIONAL PROGRAMS	489,058	0.67	489,058	0.78
SPECIAL PROGRAMS	2,271,309	3.09	2,230,629	3.55
ADULT/CONTINUING EDUCATION PROGRAMS	13,812	0.02	13,812	0.02
TOTAL INSTRUCTION	36,700,481	49.98	36,600,775	58.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,039,373	4.14	3,039,373	4.83
INSTRUCTIONAL STAFF SERVICES	2,749,942	3.74	2,745,422	4.37
SCHOOL ADMINISTRATION	3,740,116	5.09	3,735,237	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,529,431	12.98	9,520,032	15.14
GENERAL ADMINISTRATION	1,368,932	1.86	1,368,932	2.18
BUSINESS SERVICES	716,491	0.98	705,658	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,893,060	8.03	5,816,838	9.25
STUDENT TRANSPORTATION SERVICES	3,887,100	5.29	3,706,784	5.90
CENTRAL SERVICES	265,775	0.36	262,034	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,131,358	16.52	11,860,246	18.87
TOTAL SUPPORT SERVICES	21,660,789	29.50	21,380,278	34.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,963,078	6.76	4,867,570	7.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,983,078	6.79	4,887,570	7.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,996,297	4.08	0	0.00
DEBT SERVICE	7,091,123	9.66	0	0.00
TOTAL EXPENDITURES	73,431,768	100.00	62,868,623	100.00
FUND TRANSFER	3,340,278			
TOTAL ALL EXPENDITURES AND OTHER USES	76,772,046			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	70,293,000	5,844,809	4,411,809	71,726,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,313,961	1,166,575	391,035	3,089,501
CAPITAL (FIXED) ASSETS	126,589,572	11,932,153	7,672,612	130,849,113

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.08	1,004,242	0.00	0.00	0	0	1,004,242
RENEWABLE TAXES	11.31	2,783,818	5.49	25.00	4	1,659,137	4,442,955
DEBT SERVICES TAXES	0.00	0	15.00	42.00	7	6,459,641	6,459,641
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	254,152	0.00	0.00	0	0	254,152
TOTAL AD VALOREM TAXES	15.39	4,042,212	20.49	67.00	11	8,118,778	12,160,990
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,477,320		0	12,477,320
DISTRICT/WARD SALES AND USE TAXES			0.13	1,665,705		0	1,665,705
TOTAL SALES AND USE TAXES			2.13	14,143,025		0	14,143,025

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	208,970	-1	8	1,514,052	44,814	-3,153,144	-1,385,301
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,212	1	1	24,140	1	1	19,932
BALANCES AT BEGINNING OF YEAR	4,575,014	0	0	16,986,203	4,572,814	11,987,182	38,121,213
BALANCES AT END OF YEAR	4,779,772	0	9	18,524,395	4,617,629	8,834,039	36,755,844

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	<10	<10	≥110	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥40	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥120	≥40	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥70	≥60	<10	<10	<10	≥130	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥270	≥280	≥60	<10	≥730	
GIFTED	<10	<10	≥70	≥100	<10	<10	≥170	
TALENTED	<10	<10	≥30	≥80	<10	<10	≥120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,117	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,452,292
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,615	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,188,358

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,177	\$9,507
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,452	\$54,209

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	20	99	73	0	0	9	7	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	20	99	73	0	0	9	7	135	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	25	54	75	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	18	25	54	75	0	0	0	0	72	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	227	62	93	25	42	11	1	0	2	1	366	100
WITHOUT CERTIFICATE	0	0	7	88	1	12	0	0	0	0	0	0	8	100
TOTAL FT CLASSROOM TEACHERS	1	0	234	63	94	25	42	11	1	0	2	1	374	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥30	<10	≥190	<10	<10	≥240
MALE	<10	<10	≥50	<10	≥290	<10	<10	≥360
TOTAL	<10	≥10	≥80	≥10	≥480	<10	≥10	≥610

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥30	≥30	≥30	≥30	≥30	≥40	≥20	≥30	≥30	≥300
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥20	≥20	≥240	≥20	≥310	<10	<10	<10	<10	≥610		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
61

West Baton Rouge

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥990	≥50	≥840	<10	≥10	≥1910
MALE	<10	<10	≥1010	≥50	≥900	<10	≥10	≥2000
TOTAL	<10	≥10	≥2010	≥110	≥1750	<10	≥20	≥3920

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥350	≥310	≥290	≥290	≥290	≥310	≥230	≥240	≥260	≥270	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥320	≥280	≥200	≥210	≥2880			≥1030		≥3920	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3350	≥1150	≥4510
AVERAGE DAILY MEMBERSHIP	2,875.0	1,012.3	3,887.3
AVERAGE DAILY ATTENDANCE	2,750.5	947.3	3,697.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥60	<10	<10	≥110
MALE	<10	<10	≥40	<10	≥50	<10	<10	≥100
TOTAL	<10	<10	≥90	<10	≥110	<10	<10	≥210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	
	BLACK/AFR AM	1	0.7	4	2.7	53	35.3	45	30.0	47	31.3	
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	
	WHITE	5	1.4	11	3.0	227	62.2	83	22.7	39	10.7	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	TOTAL	6	1.2	15	2.9	281	54.2	130	25.1	86	16.6	518
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	3	7.0	15	34.9	8	18.6	17	39.5	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	WHITE	2	4.3	2	4.3	29	63.0	2	4.3	11	23.9	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	TOTAL	2	2.2	5	5.6	45	50.0	10	11.1	28	31.1	90
GRAND TOTAL	8	1.3	20	3.3	326	53.6	140	23.0	114	18.8	608	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	93	16	106	40	26	25	20	326
PRINCIPALS	0	0	2	0	2	4	3	11
ASSISTANT PRINCIPALS	1	0	1	2	2	1	2	9
TOTAL	94	16	109	42	30	30	25	346

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,637,060	54.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,643,331	28.12
	RESTRICTED GRANTS-IN-AID	865,163	0.18
	REVENUE IN LIEU OF TAXES	121,630	0.25
	REVENUE FOR/ON BEHALF OF LEA	2,679	0.01
	TOTAL STATE SOURCES	14,632,803	30.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,126,674	14.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	114,836	0.24
	TOTAL FEDERAL SOURCES	7,241,510	14.93
TOTAL REVENUE		48,511,373	100.00
OTHER SOURCES OF FUNDS		7,617,918	
TOTAL REVENUES AND OTHER SOURCES		56,129,291	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,809,191	31.95	16,800,691	34.03
SPECIAL EDUCATION PROGRAMS	6,041,308	11.48	6,041,308	12.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	618,872	1.18	618,872	1.25
OTHER INSTRUCTIONAL PROGRAMS	1,810,612	3.44	1,810,612	3.67
SPECIAL PROGRAMS	4,370,824	8.31	4,370,824	8.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,650,807	56.36	29,642,307	60.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,532,401	4.81	2,532,401	5.13
INSTRUCTIONAL STAFF SERVICES	2,868,021	5.45	2,868,021	5.81
SCHOOL ADMINISTRATION	2,802,704	5.33	2,802,704	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,203,126	15.59	8,203,126	16.62
GENERAL ADMINISTRATION	1,395,780	2.65	1,395,780	2.83
BUSINESS SERVICES	413,629	0.79	413,625	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,016,971	7.64	3,772,977	7.64
STUDENT TRANSPORTATION SERVICES	2,786,002	5.30	2,786,002	5.64
CENTRAL SERVICES	527,009	1.00	527,009	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,139,391	17.37	8,895,393	18.02
TOTAL SUPPORT SERVICES	17,342,517	32.96	17,098,519	34.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,648,257	5.03	2,630,950	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,648,257	5.03	2,630,950	5.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,638,796	5.02	0	0.00
DEBT SERVICE	330,261	0.63	0	0.00
TOTAL EXPENDITURES	52,610,638	100.00	49,371,776	100.00
FUND TRANSFER	4,342,839			
TOTAL ALL EXPENDITURES AND OTHER USES	56,953,477			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	3,400,000	285,000	3,115,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	616,315	39,262	60,567	595,010
CAPITAL (FIXED) ASSETS	28,440,017	3,501,055	3,278,844	28,662,228

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,681,823	0.00	0.00	0	0	1,681,823
RENEWABLE TAXES	27.00	10,343,783	0.00	0.00	0	0	10,343,783
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	328,041	0.00	0.00	0	0	328,041
TOTAL AD VALOREM TAXES	31.39	12,353,647	0.00	0.00	0	0	12,353,647
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,992,552		0	12,992,552
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,992,552		0	12,992,552

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,509,426	0	0	12,130	673,077	0	-824,219
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-73,077	-42	-1	44	-1	0	-73,077
BALANCES AT BEGINNING OF YEAR	19,131,904	7	1	385,951	251,993	0	19,769,856
BALANCES AT END OF YEAR	17,549,401	-35	0	398,125	925,069	0	18,872,560

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥90	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥70	≥140	≥120	≥20	<10	≥360	
GIFTED	<10	<10	≥20	≥20	<10	<10	≥50	
TALENTED	<10	<10	≥30	≥50	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,469	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,610,867
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,834	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$545,210

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,728	\$12,592
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,768	\$48,095

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	90	91	0	0	0	0	9	9	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	90	91	0	0	0	0	9	9	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	78	18	22	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	63	78	18	22	0	0	0	0	81	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	236	76	65	21	6	2	2	1	3	1	312	100
WITHOUT CERTIFICATE	1	7	9	64	3	21	0	0	0	0	1	7	14	100
TOTAL FT CLASSROOM TEACHERS	1	0	245	75	68	21	6	2	2	1	4	1	326	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥160	<10	<10	≥170
MALE	<10	<10	<10	<10	≥170	<10	<10	≥170
TOTAL	<10	<10	≥10	<10	≥330	<10	<10	≥350

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥30	≥30	≥40	≥30	≥30	≥30	≥30	≥30	≥30	≥350
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥350				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
25

West Carroll

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥210	≥10	≥820	<10	<10	≥1060
MALE	<10	<10	≥180	≥20	≥890	<10	≥10	≥1120
TOTAL	<10	≥10	≥400	≥40	≥1710	<10	≥10	≥2180

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥100	≥190	≥180	≥160	≥160	≥150	≥150	≥180	≥180	≥170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥130	≥120	≥120	≥1640			≥540		≥2180

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2070	≥620	≥2700
AVERAGE DAILY MEMBERSHIP	1,636.3	539.1	2,175.4
AVERAGE DAILY ATTENDANCE	1,557.9	509.7	2,067.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥50	<10	<10	≥70
MALE	<10	<10	<10	<10	≥40	<10	<10	≥50
TOTAL	<10	<10	≥20	<10	≥90	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	3	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	14.3	7	33.3	11	52.4	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	9	4.1	4	1.8	112	51.1	33	15.1	61	27.9	219	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	9	3.7	4	1.6	116	47.5	40	16.4	75	30.7	244	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	16.7	0	0.0	5	83.3	6	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	7.1	6	10.7	27	48.2	0	0.0	19	33.9	56	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	6.3	6	9.5	28	44.4	0	0.0	25	39.7	63	100.0	
GRAND TOTAL	13	4.2	10	3.3	144	46.9	40	13.0	100	32.6	307	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	12	41	19	20	16	27	144
PRINCIPALS	0	0	1	0	0	1	4	6
ASSISTANT PRINCIPALS	0	0	2	1	0	0	0	3
TOTAL	9	12	44	20	20	17	31	153

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,704,683	22.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,140,928	62.71
	RESTRICTED GRANTS-IN-AID	426,153	0.20
	REVENUE IN LIEU OF TAXES	86,889	0.41
	REVENUE FOR/ON BEHALF OF LEA	4,188	0.02
	TOTAL STATE SOURCES	13,658,158	65.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,519,322	12.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	71,467	0.34
	TOTAL FEDERAL SOURCES	2,590,789	12.36
TOTAL REVENUE		20,953,630	100.00
OTHER SOURCES OF FUNDS		352,750	
TOTAL REVENUES AND OTHER SOURCES		21,306,380	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,300,401	38.99	8,300,401	38.99
SPECIAL EDUCATION PROGRAMS	1,676,021	7.87	1,676,021	7.87
CAREER AND TECHNICAL EDUCATION PROGRAMS	833,774	3.92	833,774	3.92
OTHER INSTRUCTIONAL PROGRAMS	199,037	0.94	199,037	0.94
SPECIAL PROGRAMS	854,641	4.02	854,641	4.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,863,874	55.74	11,863,874	55.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,177,833	5.53	1,177,833	5.53
INSTRUCTIONAL STAFF SERVICES	1,174,729	5.52	1,174,729	5.52
SCHOOL ADMINISTRATION	1,097,079	5.15	1,097,079	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,449,641	16.21	3,449,641	16.21
GENERAL ADMINISTRATION	550,004	2.58	550,004	2.58
BUSINESS SERVICES	446,067	2.10	446,067	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,877,434	8.82	1,877,434	8.82
STUDENT TRANSPORTATION SERVICES	1,569,145	7.37	1,569,145	7.37
CENTRAL SERVICES	7,666	0.04	7,666	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,450,316	20.91	4,450,316	20.91
TOTAL SUPPORT SERVICES	7,899,957	37.11	7,899,957	37.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,512,232	7.10	1,512,232	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.05	10,062	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,522,294	7.15	1,522,294	7.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,286,125	100.00	21,286,125	100.00
FUND TRANSFER	367,342			
TOTAL ALL EXPENDITURES AND OTHER USES	21,653,467			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	511,091	57,289	55,450	512,930
CAPITAL (FIXED) ASSETS	10,318,486	142,805	61,664	10,399,627

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.05	401,779	0.00	0.00	0	0	401,779
RENEWABLE TAXES	17.54	346,494	4.57	4.57	1	782,577	1,129,071
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	42,779	0.00	0.00	0	0	42,779
TOTAL AD VALOREM TAXES	24.59	791,052	4.57	4.57	1	782,577	1,573,629
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,711,536		0	2,711,536
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,735,198		0	2,735,198

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-408,921	0	0	61,834	0	0	-347,087
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,261,690	0	0	1,320,699	0	0	8,582,389
BALANCES AT END OF YEAR	6,852,769	0	0	1,382,533	0	0	8,235,302

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥70	≥10	<10	≥230	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	841	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$972,982
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,578	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$413,848

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,603	\$9,724
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,429	\$48,095

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	17	45	83	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	17	45	83	0	0	0	0	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	33	18	67	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	33	18	67	0	0	0	0	27	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	85	59	45	31	12	8	1	1	0	0	143	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
TOTAL FT CLASSROOM TEACHERS	0	0	86	60	45	31	12	8	1	1	0	0	144	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

West Feliciana 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥380	≥10	≥630	<10	<10	≥1040
MALE	<10	<10	≥440	≥10	≥640	<10	<10	≥1110
TOTAL	<10	≥10	≥820	≥20	≥1270	<10	<10	≥2150

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
≥140	≥150	≥130	≥140	≥160	≥150	≥130	≥140	≥150	≥210
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥140	≥120	≥140	≥1550			≥590		≥2150

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1750	≥640	≥2400
AVERAGE DAILY MEMBERSHIP	1,572.1	583.3	2,155.4
AVERAGE DAILY ATTENDANCE	1,498.3	547.7	2,046.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥40	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥80	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	3	1.0	5	1.7	149	50.2	48	16.2	92	31.0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	3	1.0	5	1.7	149	50.2	48	16.2	92	31.0	297
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	2	2.7	7	9.3	25	33.3	4	5.3	37	49.3	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	2	2.7	7	9.3	25	33.3	4	5.3	37	49.3	75
GRAND TOTAL	5	1.3	12	3.2	174	46.8	52	14.0	129	34.7	372	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	15	43	32	27	15	31	174
PRINCIPALS	0	0	1	2	1	0	0	4
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6
TOTAL	11	15	44	35	29	16	34	184

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,704,152	51.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,799,946	35.60
	RESTRICTED GRANTS-IN-AID	131,186	0.04
	REVENUE IN LIEU OF TAXES	54,122	0.18
	REVENUE FOR/ON BEHALF OF LEA	3,502	0.01
	TOTAL STATE SOURCES	10,988,756	36.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,588,148	11.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,599	0.19
	TOTAL FEDERAL SOURCES	3,645,747	12.02
TOTAL REVENUE	30,338,655	100.00	
OTHER SOURCES OF FUNDS	647,912		
TOTAL REVENUES AND OTHER SOURCES	30,986,567		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,922,079	34.39	9,922,079	35.44
SPECIAL EDUCATION PROGRAMS	2,830,345	9.81	2,830,345	10.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	248,736	0.86	248,736	0.89
OTHER INSTRUCTIONAL PROGRAMS	735,715	2.55	735,715	2.63
SPECIAL PROGRAMS	1,457,473	5.05	1,457,473	5.21
ADULT/CONTINUING EDUCATION PROGRAMS	129,983	0.45	129,983	0.46
TOTAL INSTRUCTION	15,324,331	53.12	15,324,331	54.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,225,923	4.25	1,225,923	4.38
INSTRUCTIONAL STAFF SERVICES	1,766,888	6.12	1,756,088	6.27
SCHOOL ADMINISTRATION	1,741,342	6.04	1,741,342	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,734,153	16.41	4,723,353	16.87
GENERAL ADMINISTRATION	679,125	2.35	679,125	2.43
BUSINESS SERVICES	531,736	1.84	515,664	1.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,453,787	8.51	2,437,987	8.71
STUDENT TRANSPORTATION SERVICES	1,773,946	6.15	1,773,946	6.34
CENTRAL SERVICES	1,510,238	5.23	1,259,214	4.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,948,832	24.09	6,665,936	23.81
TOTAL SUPPORT SERVICES	11,682,985	40.50	11,389,289	40.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,256,605	4.36	1,252,185	4.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,506	0.10	29,506	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,286,111	4.46	1,281,691	4.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	555,895	1.93	0	0.00
TOTAL EXPENDITURES	28,849,322	100.00	27,995,311	100.00
FUND TRANSFER	759,681			
TOTAL ALL EXPENDITURES AND OTHER USES	29,609,003			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,005,000	0	555,895	1,449,105
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,238,871	1,123,280	1,178,394	1,183,757
CAPITAL (FIXED) ASSETS	38,411,742	247,755	5,950	38,653,547

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.46	1,160,970	0.00	0.00	0	1,160,970
RENEWABLE TAXES	29.50	7,782,233	0.00	0.00	0	7,782,233
DEBT SERVICES TAXES	2.00	521,306	0.00	0.00	0	521,306
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	215,304	0.00	0.00	0	215,304
TOTAL AD VALOREM TAXES	35.96	9,679,813	0.00	0.00	0	9,679,813
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,329,212	0	5,329,212
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	5,329,212	0	5,329,212

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,372,844	0	0	-2,832	7,529	31	1,377,572
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-8,725	0	0	0	0	0	-8,725
BALANCES AT BEGINNING OF YEAR	3,456,141	0	0	2,832	10,145	21,039	3,490,157
BALANCES AT END OF YEAR	4,820,260	0	0	0	17,674	21,070	4,859,004

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥20	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥110	≥80	≥10	<10	≥260
GIFTED	<10	<10	≥40	≥50	<10	<10	≥90
TALENTED	<10	<10	≥20	≥20	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	633	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$629,220
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,339	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$617,966

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$13,066	\$13,015
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,895	\$52,645

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	25	27	75	0	0	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	25	27	75	0	0	0	0	36	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	50	27	50	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	27	50	27	50	0	0	0	0	54	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	103	64	46	29	10	6	1	1	0	0	160	100
WITHOUT CERTIFICATE	2	14	11	79	1	7	0	0	0	0	0	0	14	100
TOTAL FT CLASSROOM TEACHERS	2	1	114	66	47	27	10	6	1	1	0	0	174	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Winn 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥460	≥30	≥760	<10	<10	≥1260
MALE	<10	<10	≥440	≥20	≥770	<10	<10	≥1260
TOTAL	<10	<10	≥900	≥50	≥1540	<10	≥10	≥2530

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥150	≥170	≥190	≥180	≥200	≥190	≥180	≥190	≥180	≥220	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥200	≥170	≥140	≥140	≥1860			≥660		≥2530	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2180	≥750	≥2930
AVERAGE DAILY MEMBERSHIP	1,838.4	647.4	2,485.9
AVERAGE DAILY ATTENDANCE	1,726.2	605.1	2,331.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥30	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥80	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	1	1.4	15	20.8	21	29.2	35	48.6	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	WHITE	5	2.2	8	3.6	112	50.0	46	20.5	53	23.7	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	
	TOTAL	5	1.7	9	3.0	127	42.5	69	23.1	89	29.8	299
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	1	6.7	0	0.0	2	13.3	1	6.7	11	73.3	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	1	1.8	9	15.8	31	54.4	2	3.5	14	24.6	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	2	2.8	9	12.5	33	45.8	3	4.2	25	34.7	72
GRAND TOTAL	7	1.9	18	4.9	160	43.1	72	19.4	114	30.7	371	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	8	43	21	23	15	33	160
PRINCIPALS	0	0	0	0	2	0	5	7
ASSISTANT PRINCIPALS	0	0	2	1	1	0	3	7
TOTAL	17	8	45	22	26	15	41	174

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,286,976	26.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,662,095	57.22
	RESTRICTED GRANTS-IN-AID	854,314	0.31
	REVENUE IN LIEU OF TAXES	77,380	0.28
	REVENUE FOR/ON BEHALF OF LEA	10,782	0.04
	TOTAL STATE SOURCES	16,604,571	60.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,227,116	11.79
	REVENUE IN LIEU OF TAXES	166,908	0.61
	REVENUE FOR/ON BEHALF OF LEA	84,532	0.31
	TOTAL FEDERAL SOURCES	3,478,556	12.71
TOTAL REVENUE		27,370,103	100.00
OTHER SOURCES OF FUNDS		397,568	
TOTAL REVENUES AND OTHER SOURCES		27,767,671	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,424,180	31.10	8,319,089	32.73
SPECIAL EDUCATION PROGRAMS	2,666,212	9.84	2,666,212	10.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	881,085	3.25	878,906	3.46
OTHER INSTRUCTIONAL PROGRAMS	311,247	1.15	309,187	1.22
SPECIAL PROGRAMS	1,578,891	5.83	1,578,891	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	174,759	0.65	164,943	0.65
TOTAL INSTRUCTION	14,036,374	51.82	13,917,228	54.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,239,482	4.58	1,239,482	4.88
INSTRUCTIONAL STAFF SERVICES	1,767,985	6.53	1,752,144	6.89
SCHOOL ADMINISTRATION	1,671,620	6.17	1,670,257	6.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,679,087	17.28	4,661,883	18.34
GENERAL ADMINISTRATION	643,775	2.38	643,775	2.53
BUSINESS SERVICES	344,191	1.27	344,191	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,510,738	9.27	2,441,386	9.60
STUDENT TRANSPORTATION SERVICES	1,460,021	5.39	1,460,021	5.74
CENTRAL SERVICES	36,513	0.13	36,513	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,995,238	18.44	4,925,886	19.38
TOTAL SUPPORT SERVICES	9,674,325	35.72	9,587,769	37.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,903,003	7.03	1,896,249	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,760	0.07	17,760	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,920,763	7.09	1,914,009	7.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	77,122	0.28	0	0.00
DEBT SERVICE	1,376,590	5.08	0	0.00
TOTAL EXPENDITURES	27,085,174	100.00	25,419,006	100.00
FUND TRANSFER	413,578			
TOTAL ALL EXPENDITURES AND OTHER USES	27,498,752			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,780,000	0	1,009,000	7,771,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	1,041,674	551,911	583,543	1,010,042
CAPITAL (FIXED) ASSETS	31,727,191	314,907	173,674	31,868,424

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	315,726	0.00	0.00	0	0	315,726
RENEWABLE TAXES	15.64	1,011,873	3.00	3.12	2	168,547	1,180,420
DEBT SERVICES TAXES	0.00	0	12.00	38.00	4	1,277,305	1,277,305
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,263	0.00	0.00	0	0	68,263
TOTAL AD VALOREM TAXES	20.52	1,397,991	15.00	41.12	6	1,448,000	2,845,991
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,882,207		0	3,882,207
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,892,372		0	3,892,372

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	346,228	0	0	140,947	-143,726	-74,530	268,919
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,473	0	0	0	0	0	-4,473
BALANCES AT BEGINNING OF YEAR	3,458,562	0	0	924,582	1,258,795	124,697	5,766,636
BALANCES AT END OF YEAR	3,800,317	0	0	1,065,529	1,115,069	50,167	6,031,082

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥70	<10	<10	≥140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥160	≥120	≥10	<10	≥330	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥10	≥30	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	949	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,013,148
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,841	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$576,903

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,887	\$10,047
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,187	\$46,550

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	14	36	57	9	14	9	14	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	14	36	57	9	14	9	14	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	43	36	57	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	27	43	36	57	0	0	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	108	72	27	18	16	11	0	0	0	0	151	100
WITHOUT CERTIFICATE	0	0	8	89	1	11	0	0	0	0	0	0	9	100
TOTAL FT CLASSROOM TEACHERS	0	0	116	72	28	18	16	10	0	0	0	0	160	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
n/a

City of Monroe

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥3590	≥40	≥480	<10	≥20	≥4180
MALE	<10	≥20	≥3650	≥30	≥530	<10	≥30	≥4270
TOTAL	<10	≥50	≥7240	≥80	≥1010	<10	≥50	≥8450

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥430	≥760	≥720	≥660	≥690	≥670	≥630	≥580	≥590	≥560
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥740	≥480	≥420	≥430	≥6360			≥2090		≥8450

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥8430	≥2660	≥11100
AVERAGE DAILY MEMBERSHIP	6,363.5	2,076.1	8,439.6
AVERAGE DAILY ATTENDANCE	6,096.2	1,917.8	8,014.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥190	<10	≥30	<10	<10	≥240
MALE	<10	<10	≥130	<10	≥40	<10	<10	≥170
TOTAL	<10	<10	≥330	<10	≥70	<10	<10	≥410

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	4	3	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF												
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	
	BLACK/AFR AM	3	0.4	12	1.7	229	32.4	215	30.4	248	35.1	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	
	WHITE	9	2.0	10	2.3	246	55.8	125	28.3	51	11.6	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	TOTAL	12	1.0	22	1.9	478	41.5	340	29.5	301	26.1	1,153
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	
	BLACK/AFR AM	0	0.0	14	5.2	52	19.3	35	13.0	168	62.5	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	1	1.2	3	3.7	53	64.6	4	4.9	21	25.6	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	TOTAL	1	0.3	17	4.8	107	30.2	39	11.0	190	53.7	354
GRAND TOTAL	13	0.9	39	2.6	585	38.8	379	25.1	491	32.6	1,507	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	38	158	76	79	73	122	585
PRINCIPALS	0	0	0	1	6	4	7	18
ASSISTANT PRINCIPALS	0	0	0	0	2	1	4	7
TOTAL	39	38	158	77	87	78	133	610

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,780,023	41.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,563,354	41.81
	RESTRICTED GRANTS-IN-AID	1,140,977	0.11
	REVENUE IN LIEU OF TAXES	288,869	0.27
	REVENUE FOR/ON BEHALF OF LEA	104,576	0.10
	TOTAL STATE SOURCES	46,097,776	43.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	84,924	0.08
	RESTRICTED GRANTS-IN-AID	15,913,433	14.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	711,295	0.67
	TOTAL FEDERAL SOURCES	16,709,652	15.68
TOTAL REVENUE		106,587,451	100.00
OTHER SOURCES OF FUNDS		26,859,602	
TOTAL REVENUES AND OTHER SOURCES		133,447,053	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,651,642	23.75	26,592,554	27.39
SPECIAL EDUCATION PROGRAMS	13,893,703	12.38	13,893,703	14.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,644,998	1.47	1,643,580	1.69
OTHER INSTRUCTIONAL PROGRAMS	7,061,131	6.29	7,036,122	7.25
SPECIAL PROGRAMS	6,536,328	5.82	6,536,328	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	222,155	0.20	222,155	0.23
TOTAL INSTRUCTION	56,009,957	49.91	55,924,442	57.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,462,735	4.87	5,462,735	5.63
INSTRUCTIONAL STAFF SERVICES	4,976,135	4.43	4,976,135	5.13
SCHOOL ADMINISTRATION	4,672,922	4.16	4,669,943	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,111,792	13.47	15,108,813	15.56
GENERAL ADMINISTRATION	2,461,261	2.19	2,461,261	2.54
BUSINESS SERVICES	1,659,020	1.48	1,634,848	1.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,094,200	8.10	9,079,296	9.35
STUDENT TRANSPORTATION SERVICES	4,279,885	3.81	3,944,958	4.06
CENTRAL SERVICES	4,048,245	3.61	2,747,528	2.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,542,611	19.20	19,867,891	20.47
TOTAL SUPPORT SERVICES	36,654,403	32.66	34,976,704	36.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,173,023	5.50	6,173,023	6.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,173,023	5.50	6,173,023	6.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,529,104	4.93	0	0.00
DEBT SERVICE	7,861,098	7.00	0	0.00
TOTAL EXPENDITURES	112,227,585	100.00	97,074,169	100.00
FUND TRANSFER	6,697,889			
TOTAL ALL EXPENDITURES AND OTHER USES	118,925,474			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,838,789	20,000,000	6,959,577	43,879,212
OTHER LONG-TERM OBLIGATIONS	2,079,125	0	175,825	1,903,300
VESTED COMPENSATED ABSENCES	1,683,348	882,164	958,743	1,606,769
CAPITAL (FIXED) ASSETS	106,866,569	5,450,770	1,032,879	111,284,460

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,499,392	0.00	0.00	0	0	2,499,392
RENEWABLE TAXES	20.56	7,261,722	0.00	0.00	0	0	7,261,722
DEBT SERVICES TAXES	13.65	4,819,794	0.00	0.00	0	0	4,819,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	358,636	0.00	0.00	0	0	358,636
TOTAL AD VALOREM TAXES	41.28	14,939,544	0.00	0.00	0	0	14,939,544
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	27,511,476		0	27,511,476
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	27,511,476		0	27,511,476

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,003,110	0	0	1,019,711	-92,275	12,591,033	14,521,579
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-707,078	0	0	1,481,264	101,439	0	875,625
BALANCES AT BEGINNING OF YEAR	15,924,904	0	0	4,168,183	4,115,929	4,894,033	29,103,049
BALANCES AT END OF YEAR	16,220,936	0	0	6,669,158	4,125,093	17,485,066	44,500,253

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥20	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥120	≥40	<10	<10	≥190	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥40	<10	<10	≥100	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥260	≥30	<10	≥380	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥30	≥10	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥130	≥210	<10	<10	<10	≥350	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥170	≥570	≥470	≥80	<10	≥1300	
GIFTED	<10	<10	≥140	≥240	<10	<10	≥390	
TALENTED	<10	<10	≥60	≥110	≥10	<10	≥180	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,803	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,803,788
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,801	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,025,612

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,246	\$11,480
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,064	\$54,194

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	17	135	83	0	0	0	0	162	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	17	135	83	0	0	0	0	162	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	14	45	71	0	0	9	14	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	14	45	71	0	0	9	14	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	289	51	183	32	89	16	2	0	6	1	570	100
WITHOUT CERTIFICATE	0	0	14	93	1	7	0	0	0	0	0	0	15	100
TOTAL FT CLASSROOM TEACHERS	1	0	303	52	184	31	89	15	2	0	6	1	585	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥90	<10	≥430	<10	<10	≥560
MALE	<10	≥20	≥100	<10	≥430	<10	<10	≥550
TOTAL	<10	≥40	≥190	<10	≥860	<10	<10	≥1120

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥150	≥100	≥80	≥70	≥80	≥70	≥80	≥60	≥90	≥80	≥950
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥50	≥40	≥30	≥30	≥170	<10	<10	≥1120				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
126

City of Bogalusa

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥660	≥10	≥220	<10	≥10	≥920
MALE	<10	<10	≥700	≥10	≥260	<10	≥10	≥1000
TOTAL	<10	<10	≥1360	≥30	≥480	<10	≥30	≥1920

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥100	≥110	≥150	≥120	≥140	≥150	≥160	≥170	≥150	≥140
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥130	≥130	≥90	≥110	≥1450			≥470		≥1920

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1930	≥600	≥2540
AVERAGE DAILY MEMBERSHIP	1,439.0	465.9	1,904.9
AVERAGE DAILY ATTENDANCE	1,360.5	432.3	1,792.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥20	<10	<10	≥60
MALE	<10	<10	≥20	<10	≥10	<10	<10	≥40
TOTAL	<10	<10	≥60	<10	≥30	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	1	0	4	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	2	2.1	19	19.6	30	30.9	45	46.4	97	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	2.2	4	2.2	90	50.0	28	15.6	54	30.0	180	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.8	6	2.2	110	39.6	58	20.9	99	35.6	278	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	4.5	8	36.4	5	22.7	8	36.4	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	15	50.0	0	0.0	15	50.0	30	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	1	1.9	23	44.2	5	9.6	23	44.2	52	100.0
GRAND TOTAL	5	1.5	7	2.1	133	40.3	63	19.1	122	37.0	330	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	8	40	7	26	14	26	133
PRINCIPALS	0	0	0	0	3	2	0	5
ASSISTANT PRINCIPALS	0	0	1	1	0	0	0	2
TOTAL	12	8	41	8	29	16	26	140

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,632,670	29.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,255,095	50.55
	RESTRICTED GRANTS-IN-AID	626,517	0.24
	REVENUE IN LIEU OF TAXES	208,827	0.80
	REVENUE FOR/ON BEHALF OF LEA	7,077	0.03
	TOTAL STATE SOURCES	14,097,516	53.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,423,990	16.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	67,670	0.26
	TOTAL FEDERAL SOURCES	4,491,660	17.13
TOTAL REVENUE	26,221,846	100.00	
OTHER SOURCES OF FUNDS	1,415,752		
TOTAL REVENUES AND OTHER SOURCES	27,637,598		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,754,740	27.60	7,754,740	29.25
SPECIAL EDUCATION PROGRAMS	2,645,106	9.41	2,645,106	9.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	392,153	1.40	392,153	1.48
OTHER INSTRUCTIONAL PROGRAMS	563,772	2.01	563,772	2.13
SPECIAL PROGRAMS	1,200,842	4.27	1,200,842	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	6,712	0.02	6,712	0.03
TOTAL INSTRUCTION	12,563,325	44.72	12,563,325	47.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,465,444	8.78	2,447,481	9.23
INSTRUCTIONAL STAFF SERVICES	2,341,194	8.33	2,336,694	8.81
SCHOOL ADMINISTRATION	1,676,155	5.97	1,676,155	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,482,793	23.07	6,460,330	24.36
GENERAL ADMINISTRATION	1,127,324	4.01	1,127,324	4.25
BUSINESS SERVICES	603,790	2.15	603,790	2.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,354,909	8.38	2,325,745	8.77
STUDENT TRANSPORTATION SERVICES	1,101,504	3.92	1,101,504	4.15
CENTRAL SERVICES	799,244	2.84	771,244	2.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,986,771	21.31	5,929,607	22.36
TOTAL SUPPORT SERVICES	12,469,564	44.38	12,389,937	46.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,554,324	5.53	1,549,131	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,566	0.04	12,566	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,566,890	5.58	1,561,697	5.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,444,088	5.14	0	0.00
DEBT SERVICE	51,000	0.18	0	0.00
TOTAL EXPENDITURES	28,094,867	100.00	26,514,959	100.00
FUND TRANSFER	2,006,515			
TOTAL ALL EXPENDITURES AND OTHER USES	30,101,382			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	389,422	0	6,434	382,988
CAPITAL (FIXED) ASSETS	19,322,530	1,456,243	0	20,778,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	506,127	0.00	0.00	0	0	506,127
RENEWABLE TAXES	56.37	4,196,595	0.00	0.00	0	0	4,196,595
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	81,525	0.00	0.00	0	0	81,525
TOTAL AD VALOREM TAXES	62.81	4,784,247	0.00	0.00	0	0	4,784,247
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,633,466		0	2,633,466
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,633,466		0	2,633,466

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,572,687	0	0	-13,941	413,684	-1,290,840	-2,463,784
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,762,465	0	0	70,913	1,370,123	1,290,840	9,494,341
BALANCES AT END OF YEAR	5,189,778	0	0	56,972	1,783,807	0	7,030,557

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥100	≥20	<10	≥170	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥160	≥170	≥40	<10	≥440	
GIFTED	<10	<10	≥10	<10	<10	<10	≥20	
TALENTED	<10	<10	≥20	≥60	<10	<10	≥90	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	978	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,025,012
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,496	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$452,002

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$12,519	\$13,760
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,906	\$49,934

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	100	0	0	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	45	100	0	0	0	0	0	0	45	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	100	0	0	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	18	100	0	0	0	0	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	91	71	24	19	12	9	1	1	0	0	129	100
WITHOUT CERTIFICATE	0	0	2	50	2	50	0	0	0	0	0	0	4	100
TOTAL FT CLASSROOM TEACHERS	1	1	93	70	26	20	12	9	1	1	0	0	133	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥270	<10	≥10	≥290
MALE	<10	<10	<10	<10	≥270	<10	<10	≥280
TOTAL	<10	<10	≥10	<10	≥550	<10	≥10	≥580

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥50	≥50	≥60	≥40	≥60	≥50	≥40	≥30	≥30	≥470
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥20	≥30	≥20	≥20	≥100	<10	<10	<10	<10	≥580		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Zachary Community 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥1230	≥30	≥1320	<10	≥60	≥2690
MALE	<10	≥30	≥1250	≥30	≥1390	<10	≥50	≥2770
TOTAL	<10	≥50	≥2490	≥70	≥2720	<10	≥120	≥5470

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥210	≥400	≥430	≥370	≥400	≥370	≥430	≥390	≥420	≥430
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥450	≥390	≥350	≥350	≥3900			≥1560		≥5470

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4200	≥1680	≥5890
AVERAGE DAILY MEMBERSHIP	3,872.6	1,553.0	5,425.6
AVERAGE DAILY ATTENDANCE	3,761.8	1,480.8	5,242.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥80	<10	<10	≥190
MALE	<10	<10	≥70	<10	≥70	<10	<10	≥150
TOTAL	<10	<10	≥170	<10	≥160	<10	<10	≥350

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.7	7	4.7	48	32.2	45	30.2	48	32.2	149	100.0
	HISPANIC/LATINO	1	20.0	0	0.0	4	80.0	0	0.0	0	0.0	5	100.0
	WHITE	2	0.6	4	1.1	246	68.5	55	15.3	52	14.5	359	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	5.6	7	38.9	4	22.2	6	33.3	18	100.0
	TOTAL	4	0.8	12	2.3	306	57.4	105	19.7	106	19.9	533	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.3	0	0.0	7	16.3	5	11.6	30	69.8	43	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	1.4	3	4.3	48	69.6	2	2.9	15	21.7	69	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	2	1.7	3	2.6	57	49.6	7	6.1	46	40.0	115	100.0
GRAND TOTAL	6	0.9	15	2.3	363	56.0	112	17.3	152	23.5	648	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	218	9	60	22	25	15	14	363
PRINCIPALS	0	0	2	0	3	0	2	7
ASSISTANT PRINCIPALS	1	0	2	1	3	1	0	8
TOTAL	219	9	64	23	31	16	16	378

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,908,643	44.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,245,555	48.18
	RESTRICTED GRANTS-IN-AID	795,245	0.13
	REVENUE IN LIEU OF TAXES	86,159	0.14
	REVENUE FOR/ON BEHALF OF LEA	5,556	0.01
	TOTAL STATE SOURCES	31,132,515	49.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,471,021	5.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	267,880	0.43
	TOTAL FEDERAL SOURCES	3,738,901	5.96
TOTAL REVENUE		62,780,059	100.00
OTHER SOURCES OF FUNDS		5,540,285	
TOTAL REVENUES AND OTHER SOURCES		68,320,344	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,416,778	27.90	22,343,546	37.93
SPECIAL EDUCATION PROGRAMS	5,845,156	6.96	5,777,964	9.81
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,337,836	1.59	1,330,200	2.26
OTHER INSTRUCTIONAL PROGRAMS	2,072,209	2.47	2,072,209	3.52
SPECIAL PROGRAMS	1,337,654	1.59	1,336,896	2.27
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,009,633	40.52	32,860,815	55.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,892,502	3.45	2,886,348	4.90
INSTRUCTIONAL STAFF SERVICES	3,123,234	3.72	3,123,234	5.30
SCHOOL ADMINISTRATION	3,038,659	3.62	3,038,659	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,054,395	10.79	9,048,241	15.36
GENERAL ADMINISTRATION	1,451,182	1.73	1,451,182	2.46
BUSINESS SERVICES	832,778	0.99	831,582	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,188,892	7.37	6,183,925	10.50
STUDENT TRANSPORTATION SERVICES	3,722,432	4.44	3,722,432	6.32
CENTRAL SERVICES	1,196,640	1.43	1,158,633	1.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,391,924	15.96	13,347,754	22.66
TOTAL SUPPORT SERVICES	22,446,319	26.74	22,395,995	38.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,667,425	4.37	3,650,258	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,667,425	4.37	3,650,258	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,250,639	12.21	0	0.00
DEBT SERVICE	13,553,841	16.15	0	0.00
TOTAL EXPENDITURES	83,927,857	100.00	58,907,068	100.00
FUND TRANSFER	805,097			
TOTAL ALL EXPENDITURES AND OTHER USES	84,732,954			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	104,480,000	4,755,000	9,505,000	99,730,000
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES	4,994,436	228,556	102,087	5,120,905
CAPITAL (FIXED) ASSETS	112,039,358	21,181,405	414,616	132,806,147

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	1,070,240	0.00	0.00	0	0	1,070,240
RENEWABLE TAXES	38.20	8,176,640	0.00	0.00	0	0	8,176,640
DEBT SERVICES TAXES	36.00	7,705,723	0.00	0.00	0	0	7,705,723
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	403,352	0.00	0.00	0	0	403,352
TOTAL AD VALOREM TAXES	79.20	17,385,942	0.00	0.00	0	0	17,385,942
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,672,800		0	9,672,800
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,699,720		0	9,699,720

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,872,630	0	0	-3,198	-1,353,353	-10,183,429	-16,412,610
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,613,900	0	0	0	157,381	0	1,771,281
BALANCES AT BEGINNING OF YEAR	20,711,666	0	0	13,111	8,282,556	10,828,680	39,836,013
BALANCES AT END OF YEAR	17,452,936	0	0	9,913	7,086,584	645,251	25,194,684

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥30	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥80	<10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥60	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥150	≥190	≥20	<10	≥430	
GIFTED	<10	<10	≥130	≥110	<10	<10	≥250	
TALENTED	<10	<10	≥60	≥130	<10	<10	≥210	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,237	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,267,042
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,490	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,506,178

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,371	\$10,769
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,823	\$56,183

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	43	18	29	18	29	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	43	18	29	18	29	0	0	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	75	9	12	9	12	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	54	75	9	12	9	12	0	0	72	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	252	70	94	26	9	2	2	1	2	1	361	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	2	1	253	70	95	26	9	2	2	1	2	1	363	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥40	<10	<10	<10	<10	≥40

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥10	≥20
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
<10	<10	<10	<10	≥10	<10	<10	≥40				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
8

City of Baker

2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥760	<10	≥20	<10	<10	≥810
MALE	<10	<10	≥810	≥10	≥20	<10	<10	≥860
TOTAL	<10	<10	≥1580	≥20	≥40	<10	≥10	≥1670

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥60	≥130	≥130	≥110	≥120	≥140	≥100	≥130	≥130	≥130	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥110	≥110	≥90	≥110	≥1230			≥440		≥1670	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1790	≥580	≥2370
AVERAGE DAILY MEMBERSHIP	1,229.5	437.6	1,667.0
AVERAGE DAILY ATTENDANCE	1,162.7	408.8	1,571.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	<10	<10	<10	≥60
MALE	<10	<10	≥50	<10	<10	<10	<10	≥50
TOTAL	<10	<10	≥110	<10	<10	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	3	1.7	5	2.8	68	38.6	46	26.1	54	30.7	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	0	0.0	1	2.0	33	66.0	3	6.0	13	26.0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	3	1.3	6	2.7	101	44.7	49	21.7	67	29.6	226
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	7	17.5	4	10.0	14	35.0	3	7.5	12	30.0	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	0	0.0	0	0.0	9	90.0	1	10.0	0	0.0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	TOTAL	7	14.0	4	8.0	23	46.0	4	8.0	12	24.0	50
GRAND TOTAL	10	3.6	10	3.6	124	44.9	53	19.2	79	28.6	276	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	24	25	5	6	14	27	124
PRINCIPALS	1	0	1	1	2	0	1	6
ASSISTANT PRINCIPALS	1	0	0	1	1	0	1	4
TOTAL	25	24	26	7	9	14	29	134

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,168,703	27.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,164,764	59.09
	RESTRICTED GRANTS-IN-AID	317,766	0.17
	REVENUE IN LIEU OF TAXES	30,308	0.16
	REVENUE FOR/ON BEHALF OF LEA	9,523	0.05
	TOTAL STATE SOURCES	11,522,361	60.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,141,759	11.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	61,879	0.33
	TOTAL FEDERAL SOURCES	2,203,638	11.66
TOTAL REVENUE	18,894,702	100.00	
OTHER SOURCES OF FUNDS	551,493		
TOTAL REVENUES AND OTHER SOURCES	19,446,195		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,669,209	28.19	7,669,209	38.15
SPECIAL EDUCATION PROGRAMS	1,456,839	5.36	1,456,839	7.25
CAREER AND TECHNICAL EDUCATION PROGRAMS	294,858	1.08	294,858	1.47
OTHER INSTRUCTIONAL PROGRAMS	854,190	3.14	854,190	4.25
SPECIAL PROGRAMS	806,460	2.96	806,460	4.01
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,081,556	40.74	11,081,556	55.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,061,619	3.90	1,061,619	5.28
INSTRUCTIONAL STAFF SERVICES	1,195,656	4.40	1,195,656	5.95
SCHOOL ADMINISTRATION	1,313,949	4.83	1,313,949	6.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,571,224	13.13	3,571,224	17.76
GENERAL ADMINISTRATION	663,148	2.44	663,148	3.30
BUSINESS SERVICES	328,597	1.21	328,597	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,100,207	7.72	2,092,025	10.41
STUDENT TRANSPORTATION SERVICES	682,835	2.51	682,835	3.40
CENTRAL SERVICES	528,180	1.94	528,180	2.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,302,967	15.82	4,294,785	21.36
TOTAL SUPPORT SERVICES	7,874,191	28.95	7,866,009	39.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,156,193	4.25	1,156,193	5.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,156,193	4.25	1,156,193	5.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,052,299	25.93	0	0.00
DEBT SERVICE	36,966	0.14	0	0.00
TOTAL EXPENDITURES	27,201,205	100.00	20,103,758	100.00
FUND TRANSFER	239,416			
TOTAL ALL EXPENDITURES AND OTHER USES	27,440,621			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	36,965	0	36,965	0
VESTED COMPENSATED ABSENCES	236,326	235,650	222,456	249,520
CAPITAL (FIXED) ASSETS	1,037,136	5,831,635	4,000	6,864,771

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	210,544	0.00	0.00	0	0	210,544
RENEWABLE TAXES	38.20	1,608,556	0.00	0.00	0	0	1,608,556
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,245	0.00	0.00	0	0	46,245
TOTAL AD VALOREM TAXES	43.20	1,878,063	0.00	0.00	0	0	1,878,063
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,134,691		0	3,134,691
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,138,822		0	3,138,822

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,083,056	41	-3,063	82,772	0	-6,991,120	-7,994,426
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-41	3,063	0	0	0	3,022
BALANCES AT BEGINNING OF YEAR	5,393,085	0	0	34,263	0	7,038,196	12,465,544
BALANCES AT END OF YEAR	4,310,029	0	0	117,035	0	47,076	4,474,140

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥80	≥100	≥20	<10	≥230
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	688	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$735,484
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,240	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$139,131

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$10,831	\$12,017
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,021	\$43,288

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	20	36	80	0	0	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
TOTAL PRINCIPALS	0	0	9	17	45	83	0	0	0	0	0	0	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	18	67	0	0	9	33	27	100
WITHOUT CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	25	18	50	0	0	9	25	36	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2	81	69	16	14	16	14	0	0	2	2	117	100
WITHOUT CERTIFICATE	0	0	6	86	0	0	1	14	0	0	0	0	7	100
TOTAL FT CLASSROOM TEACHERS	2	2	87	70	16	13	17	14	0	0	2	2	124	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥70	<10	≥30	<10	<10	≥100
MALE	<10	<10	≥30	<10	≥20	<10	<10	≥60
TOTAL	<10	<10	≥100	<10	≥50	<10	<10	≥170

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	≥10	≥10	<10	<10	≥10	≥20	≥10	≥10	≥120
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
≥10	≥10	≥10	<10	≥40	<10	<10	<10	<10	≥170		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

Central Community 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥370	≥70	≥1580	<10	≥20	≥2080
MALE	≥10	≥20	≥450	≥50	≥1730	<10	≥30	≥2300
TOTAL	≥10	≥30	≥820	≥120	≥3320	<10	≥50	≥4390

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥120	≥330	≥360	≥330	≥340	≥330	≥340	≥310	≥310	≥320	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥360	≥330	≥290	≥260	≥3130			≥1250		≥4390	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3570	≥1400	≥4980
AVERAGE DAILY MEMBERSHIP	3,128.5	1,248.8	4,377.2
AVERAGE DAILY ATTENDANCE	3,003.3	1,171.3	4,174.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥90	<10	<10	≥110
MALE	<10	<10	≥30	<10	≥110	<10	<10	≥140
TOTAL	<10	<10	≥50	<10	≥200	<10	<10	≥260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	0	0.0	11	33.3	13	39.4	9	27.3	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	4	1.1	8	2.3	219	62.6	64	18.3	55	15.7	350	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.0	8	2.1	235	60.3	78	20.0	65	16.7	390	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	8.3	6	50.0	3	25.0	2	16.7	12	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.3	5	8.3	41	68.3	7	11.7	5	8.3	60	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	2	2.7	6	8.1	48	64.9	10	13.5	8	10.8	74	100.0
GRAND TOTAL	6	1.3	14	3.0	283	61.0	88	19.0	73	15.7	464	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	27	87	49	34	23	40	283
PRINCIPALS	0	0	0	0	2	0	4	6
ASSISTANT PRINCIPALS	0	0	1	0	2	3	2	8
TOTAL	23	27	88	49	38	26	46	297

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,976,315	34.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,336,006	55.76
	RESTRICTED GRANTS-IN-AID	765,262	0.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,162	0.01
	TOTAL STATE SOURCES	28,107,430	57.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	-400	0.00
	RESTRICTED GRANTS-IN-AID	3,806,048	7.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	135,115	0.28
	TOTAL FEDERAL SOURCES	3,940,763	8.04
TOTAL REVENUE	49,024,508	100.00	
OTHER SOURCES OF FUNDS	14,768,512		
TOTAL REVENUES AND OTHER SOURCES	63,793,020		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,107,622	31.29	16,107,622	37.77
SPECIAL EDUCATION PROGRAMS	3,600,629	6.99	3,600,629	8.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	844,447	1.64	844,447	1.98
OTHER INSTRUCTIONAL PROGRAMS	2,050,585	3.98	2,049,990	4.81
SPECIAL PROGRAMS	1,070,641	2.08	1,070,641	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,673,924	45.99	23,673,329	55.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,715,035	5.27	2,715,035	6.37
INSTRUCTIONAL STAFF SERVICES	2,000,947	3.89	2,000,947	4.69
SCHOOL ADMINISTRATION	2,024,813	3.93	2,024,813	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,740,795	13.10	6,740,795	15.81
GENERAL ADMINISTRATION	1,172,505	2.28	1,172,505	2.75
BUSINESS SERVICES	577,304	1.12	577,304	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,529,777	6.86	3,529,777	8.28
STUDENT TRANSPORTATION SERVICES	3,474,023	6.75	3,474,023	8.15
CENTRAL SERVICES	1,124,257	2.18	1,124,257	2.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,877,866	19.19	9,877,866	23.16
TOTAL SUPPORT SERVICES	16,618,661	32.28	16,618,661	38.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,354,725	4.57	2,354,272	5.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,354,725	4.57	2,354,272	5.52
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,598,697	8.93	0	0.00
DEBT SERVICE	4,229,923	8.22	0	0.00
TOTAL EXPENDITURES	51,475,930	100.00	42,646,262	100.00
FUND TRANSFER	1,168,118			
TOTAL ALL EXPENDITURES AND OTHER USES	52,644,048			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	0	0	57,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,999,979	1,367,133	1,679,282	2,687,830
CAPITAL (FIXED) ASSETS	86,211,958	4,147,590	30,660,163	59,699,385

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	521,247	0.00	0.00	0	0	521,247
RENEWABLE TAXES	32.52	4,005,067	0.00	0.00	0	0	4,005,067
DEBT SERVICES TAXES	23.65	2,912,757	0.00	0.00	0	0	2,912,757
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,446	0.00	0.00	0	0	178,446
TOTAL AD VALOREM TAXES	60.40	7,636,182	0.00	0.00	0	0	7,636,182
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	6,082,807		1,520,189	7,602,996
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	6,082,807		1,520,189	7,602,996

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	623,074	-2	-2	-49,643	654,027	9,921,518	11,148,972
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,892	0	0	0	0	0	1,892
BALANCES AT BEGINNING OF YEAR	10,831,381	0	0	385,430	4,518,247	380,908	16,115,966
BALANCES AT END OF YEAR	11,456,347	-2	-2	335,787	5,172,274	10,302,426	27,266,830

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>				<i>This category is included within the Hearing Impairments category.</i>			
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥110	≥110	≥10	<10	≥290
GIFTED	<10	<10	≥90	≥50	<10	<10	≥150
TALENTED	<10	<10	≥40	≥110	<10	<10	≥150

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,162	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,187,376
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,830	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,096,967

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,487	\$9,708
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,331	\$48,138

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	50	18	33	0	0	9	17	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	50	18	33	0	0	9	17	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	75	18	25	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	54	75	18	25	0	0	0	0	72	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	206	73	67	24	5	2	2	1	0	0	281	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	1	0	208	73	67	24	5	2	2	1	0	0	283	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥400	<10	<10	≥420
MALE	<10	<10	≥10	<10	≥420	<10	<10	≥440
TOTAL	<10	≥10	≥20	<10	≥830	<10	<10	≥870

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥30	≥70	≥70	≥80	≥80	≥60	≥60	≥70	≥60	≥70	≥70	≥750
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
≥20	≥30	≥20	≥20	≥120	<10	<10	≥870				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
97

BESE/Special Schools

2013-2014

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥160	≥10	≥280	<10	<10	≥490
MALE	<10	≥10	≥380	≥10	≥260	<10	<10	≥690
TOTAL	<10	≥30	≥540	≥20	≥550	<10	<10	≥1180

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
<10	<10	≥10	≥10	≥10	≥20	≥20	≥30	≥70	≥90
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥190	≥210	≥190	≥280	≥300			≥880		≥1180

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1870	≥2280	≥4160
AVERAGE DAILY MEMBERSHIP	267.1	848.0	1,115.1
AVERAGE DAILY ATTENDANCE	258.3	834.5	1,092.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥50
MALE	<10	<10	<10	<10	≥30	<10	<10	≥50
TOTAL	<10	≥10	≥10	<10	≥60	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	12	12	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.3	0	0.0	33	14.4	43	18.8	150	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	100.0
	WHITE	11	4.2	8	3.1	94	35.9	57	21.8	92	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0
	TOTAL	14	2.8	8	1.6	134	26.8	100	20.0	244	48.8
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	13.6	6	10.2	45	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	6	4.5	6	4.5	60	45.5	12	9.1	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	TOTAL	6	3.1	6	3.1	69	35.4	18	9.2	96	49.2
GRAND TOTAL		20	2.9	14	2.0	203	29.2	118	17.0	340	48.9

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	8	76	13	21	19	38	203
PRINCIPALS	0	0	3	0	0	0	0	3
ASSISTANT PRINCIPALS	1	0	0	0	0	0	0	1
TOTAL	29	8	79	13	21	19	38	207

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	338,921	2.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,317,061	96.85
	RESTRICTED GRANTS-IN-AID	99,430	0.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,416,491	97.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,722	0.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	26,722	0.18
TOTAL REVENUE		14,782,134	100.00
OTHER SOURCES OF FUNDS		0	
TOTAL REVENUES AND OTHER SOURCES		14,782,134	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,536,190	30.92	4,475,091	30.80
SPECIAL EDUCATION PROGRAMS	2,642,454	18.01	2,561,813	17.63
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,392,545	9.49	1,392,545	9.58
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,571,189	58.42	8,429,449	58.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	722,224	4.92	722,224	4.97
INSTRUCTIONAL STAFF SERVICES	247,167	1.68	247,167	1.70
SCHOOL ADMINISTRATION	426,545	2.91	426,545	2.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,395,936	9.51	1,395,936	9.61
GENERAL ADMINISTRATION	472,303	3.22	472,303	3.25
BUSINESS SERVICES	842,755	5.74	842,755	5.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,308,119	15.73	2,308,119	15.88
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	601,254	4.10	601,254	4.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,224,431	28.79	4,224,431	29.07
TOTAL SUPPORT SERVICES	5,620,367	38.31	5,620,367	38.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	480,704	3.28	480,704	3.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	480,704	3.28	480,704	3.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,672,260	100.00	14,530,520	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	14,672,260			

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	152	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$138,313
AVERAGE NUMBER OF LUNCHES SERVED DAILY	163	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$587,942

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$34,357	\$30,591
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,100	\$58,996

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	0	0	9	33	18	67	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	33	18	67	0	0	0	0	27	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	100	0	0	0	0	0	0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	4	58	38	56	37	27	18	4	3	2	1	153	100
WITHOUT CERTIFICATE	0	0	3	6	13	26	3	6	1	2	30	60	50	100
TOTAL FT CLASSROOM TEACHERS	6	3	61	30	69	34	30	15	5	2	32	16	203	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Type 2 Charter Schools 2013-2014

*Includes Type 2 Charter schools in operation during the 2013-2014 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER									
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL	
FEMALE	≥40	≥70	≥3040	≥370	≥2910	≥10	≥130	≥6580	
MALE	≥50	≥70	≥2950	≥400	≥2920	≥10	≥130	≥6550	
TOTAL	≥90	≥140	≥5990	≥770	≥5840	≥20	≥260	≥13130	

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥180	≥1270	≥1320	≥1250	≥1070	≥1070	≥1010	≥1120	≥1040	≥980	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1000	≥760	≥610	≥390	≥10360			≥2770		≥13130	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥11930	≥3530	≥15460
AVERAGE DAILY MEMBERSHIP	10,052.2	2,699.1	12,751.3
AVERAGE DAILY ATTENDANCE	9,682.8	2,580.1	12,262.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	≥10	≥110	<10	<10	≥190
MALE	<10	<10	≥40	≥10	≥80	<10	<10	≥140
TOTAL	<10	<10	≥120	≥20	≥190	<10	<10	≥340

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
11	1	4	8	24	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	8	57.1	2	14.3	4	28.6	14	100.0
	BLACK/AFR AM	6	2.0	9	2.9	145	47.2	65	21.2	82	26.7	307	100.0
	HISPANIC/LATINO	0	0.0	2	3.0	31	47.0	23	34.8	10	15.2	66	100.0
	WHITE	9	1.4	21	3.3	408	65.1	110	17.5	79	12.6	627	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	TOTAL	15	1.5	32	3.1	595	58.3	202	19.8	177	17.3	1,021	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	1	1.1	7	7.7	26	28.6	17	18.7	40	44.0	91	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	69.2	2	15.4	2	15.4	13	100.0
	WHITE	2	1.5	9	6.8	89	66.9	7	5.3	26	19.5	133	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	1.2	16	6.6	125	51.9	27	11.2	70	29.0	241	100.0
GRAND TOTAL	18	1.4	48	3.8	720	57.1	229	18.1	247	19.6	1,262	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	176	106	220	77	38	39	64	720
PRINCIPALS	1	0	3	1	1	2	1	9
ASSISTANT PRINCIPALS	0	0	3	3	1	3	0	10
TOTAL	177	106	226	81	40	44	65	739

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,628,776	30.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,965,086	59.84
	RESTRICTED GRANTS-IN-AID	800,266	0.05
	REVENUE IN LIEU OF TAXES	2,333	0.00
	REVENUE FOR/ON BEHALF OF LEA	584	0.00
	TOTAL STATE SOURCES	88,768,269	60.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,364,593	1.61
	RESTRICTED GRANTS-IN-AID	11,195,909	7.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	41,393	0.03
	TOTAL FEDERAL SOURCES	13,601,895	9.25
TOTAL REVENUE		146,998,940	100.00
OTHER SOURCES OF FUNDS		50,813,381	
TOTAL REVENUES AND OTHER SOURCES		197,812,321	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	62,941,819	40.70	61,254,050	49.58
SPECIAL EDUCATION PROGRAMS	5,834,402	3.77	5,803,301	4.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	541,109	0.35	541,109	0.44
OTHER INSTRUCTIONAL PROGRAMS	4,059,178	2.62	3,989,371	3.23
SPECIAL PROGRAMS	1,524,307	0.99	1,524,307	1.23
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,900,815	48.43	73,112,138	59.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,181,322	2.70	4,179,773	3.38
INSTRUCTIONAL STAFF SERVICES	1,999,418	1.29	1,995,990	1.62
SCHOOL ADMINISTRATION	10,339,753	6.69	10,220,999	8.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,520,493	10.68	16,396,762	13.27
GENERAL ADMINISTRATION	4,648,315	3.01	4,648,315	3.76
BUSINESS SERVICES	7,860,142	5.08	7,858,464	6.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,838,181	7.01	10,782,981	8.73
STUDENT TRANSPORTATION SERVICES	3,558,933	2.30	3,427,235	2.77
CENTRAL SERVICES	1,716,782	1.11	1,615,477	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,622,353	18.51	28,332,472	22.93
TOTAL SUPPORT SERVICES	45,142,846	29.19	44,729,234	36.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,678,502	3.67	5,646,857	4.57
ENTERPRISE OPERATIONS	50,111	0.03	50,111	0.04
COMMUNITY SERVICE OPERATIONS	17,855	0.01	17,855	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,746,468	3.72	5,714,823	4.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,116,836	13.01	0	0.00
DEBT SERVICE	8,738,617	5.65	0	0.00
TOTAL EXPENDITURES	154,645,582	100.00	123,556,195	100.00
FUND TRANSFER	22,988,842			
TOTAL ALL EXPENDITURES AND OTHER USES	177,634,424			

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,657	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,185,041
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,349	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,326,854

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$9,701	\$9,404
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,064	\$44,116

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	57	9	14	9	14	9	14	63	100
WITHOUT CERTIFICATE	0	0	0	0	18	100	0	0	0	0	0	0	18	100
TOTAL PRINCIPALS	0	0	0	0	54	67	9	11	9	11	9	11	81	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	27	33	36	44	18	22	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	9	100	0	0	0	0	0	0	0	0	9	100
TOTAL ASSISTANT PRINCIPALS	0	0	36	40	36	40	18	20	0	0	0	0	90	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	383	67	145	25	39	7	2	0	6	1	575	100
WITHOUT CERTIFICATE	5	3	113	78	27	19	0	0	0	0	0	0	145	100
TOTAL FT CLASSROOM TEACHERS	5	1	496	69	172	24	39	5	2	0	6	1	720	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

University Laboratory Schools 2013-2014

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥300	<10	≥600	<10	<10	≥950
MALE	<10	≥10	≥390	<10	≥570	<10	<10	≥990
TOTAL	<10	≥40	≥690	<10	≥1180	<10	≥10	≥1950

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥20	≥130	≥130	≥120	≥120	≥120	≥130	≥170	≥170	≥170	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥170	≥170	≥130	≥140	≥1310			≥630		≥1950	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1480	≥700	≥2190
AVERAGE DAILY MEMBERSHIP	1,338.3	642.0	1,980.4
AVERAGE DAILY ATTENDANCE	1,319.6	626.5	1,946.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
TOTAL	<10	<10	≥50	<10	≥80	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.3	1	3.3	22	73.3	2	6.7	4	13.3	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	0	0.0	1	1.1	56	58.9	22	23.2	16	16.8	95	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.8	2	1.6	82	63.6	24	18.6	20	15.5	129	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	10.5	13	68.4	1	5.3	3	15.8	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	13.6	14	63.6	1	4.5	4	18.2	22	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	12.2	27	65.9	2	4.9	7	17.1	41	100.0
GRAND TOTAL	1	0.6	7	4.1	109	64.1	26	15.3	27	15.9	170	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	8	29	20	19	8	24	109
PRINCIPALS	0	0	0	0	1	0	1	2
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	1	8	29	20	20	9	25	112

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,613,921	42.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,058,136	55.73
	RESTRICTED GRANTS-IN-AID	228,106	0.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	4,062	0.02
	TOTAL STATE SOURCES	10,290,304	57.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	145,143	0.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	145,143	0.80
TOTAL REVENUE	18,049,368	100.00	
OTHER SOURCES OF FUNDS	59,287		
TOTAL REVENUES AND OTHER SOURCES	18,108,655		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,675,999	47.23	8,653,229	52.39
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,402,451	13.08	2,399,701	14.53
SPECIAL PROGRAMS	102,919	0.56	102,919	0.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,181,369	60.86	11,155,849	67.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,145,718	6.24	1,145,718	6.94
INSTRUCTIONAL STAFF SERVICES	245,001	1.33	245,001	1.48
SCHOOL ADMINISTRATION	2,081,057	11.33	2,020,551	12.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,471,776	18.90	3,411,270	20.65
GENERAL ADMINISTRATION	381,120	2.07	381,120	2.31
BUSINESS SERVICES	133,186	0.72	133,186	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	635,986	3.46	383,451	2.32
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	447,889	2.44	398,725	2.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,598,181	8.70	1,296,482	7.85
TOTAL SUPPORT SERVICES	5,069,957	27.60	4,707,752	28.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	665,551	3.62	653,201	3.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	665,551	3.62	653,201	3.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	677,785	3.69	0	0.00
DEBT SERVICE	776,408	4.23	0	0.00
TOTAL EXPENDITURES	18,371,070	100.00	16,516,802	100.00
FUND TRANSFER	58,000			
TOTAL ALL EXPENDITURES AND OTHER USES	18,429,070			

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,102	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$8,377	\$8,457
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,764	\$58,835

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	18	100	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	0	0	0	0	0	0	18	100	18	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	9	100	0	0	0	0	0	0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	20	19	66	63	10	10	4	4	4	4	104	100
WITHOUT CERTIFICATE	0	0	3	60	2	40	0	0	0	0	0	0	5	100
TOTAL FT CLASSROOM TEACHERS	0	0	23	21	68	62	10	9	4	4	4	4	109	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Recovery School District 2013-2014

For a list of the Recovery School District schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥60	≥15290	≥410	≥190	<10	≥40	≥16040
MALE	≥20	≥50	≥16610	≥450	≥260	≥10	≥60	≥17480
TOTAL	≥30	≥110	≥31900	≥870	≥450	≥20	≥100	≥33520

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1270	≥2870	≥3000	≥2730	≥2640	≥2700	≥2580	≥3030	≥3030	≥2990
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1870	≥1720	≥1440	≥1590	≥26890			≥6630		≥33520

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥32470	≥8610	≥41090
AVERAGE DAILY MEMBERSHIP	26,780.7	6,449.0	33,229.7
AVERAGE DAILY ATTENDANCE	25,077.2	5,698.7	30,775.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥670	<10	<10	<10	<10	≥690
MALE	<10	<10	≥590	<10	<10	<10	<10	≥610
TOTAL	<10	≥10	≥1260	≥10	<10	<10	<10	≥1300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
44	8	21	2	75	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	ASIAN	2	4.1	3	6.1	30	61.2	5	10.2	9	18.4	49	100.0
	BLACK/AFR AM	53	2.8	84	4.5	851	45.6	481	25.8	396	21.2	1,865	100.0
	HISPANIC/LATINO	1	1.5	2	3.0	42	63.6	12	18.2	9	13.6	66	100.0
	WHITE	40	4.0	39	3.9	656	66.2	154	15.5	102	10.3	991	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	1	12.5	0	0.0	5	62.5	2	25.0	0	0.0	8	100.0
	TOTAL	97	3.2	128	4.3	1,589	53.2	655	21.9	517	17.3	2,986	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	3	13.6	10	45.5	2	9.1	7	31.8	22	100.0
	BLACK/AFR AM	9	1.3	43	6.4	305	45.5	141	21.0	172	25.7	670	100.0
	HISPANIC/LATINO	1	5.9	2	11.8	9	52.9	0	0.0	5	29.4	17	100.0
	WHITE	21	4.9	48	11.2	244	56.9	39	9.1	77	17.9	429	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	1	16.7	1	16.7	3	50.0	0	0.0	1	16.7	6	100.0
	TOTAL	32	2.8	97	8.5	572	50.0	182	15.9	262	22.9	1,145	100.0
GRAND TOTAL	129	3.1	225	5.4	2,161	52.3	837	20.3	779	18.9	4,131	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	702	375	602	141	112	78	151	2,161
PRINCIPALS	9	4	29	11	8	7	6	74
ASSISTANT PRINCIPALS	13	7	30	4	6	3	3	66
TOTAL	724	386	661	156	126	88	160	2,301

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	230,848,367	37.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	139,881,181	22.96
	RESTRICTED GRANTS-IN-AID	7,236,358	0.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	215,440	0.04
	TOTAL STATE SOURCES	147,332,979	24.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	230,826,358	37.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	267,904	0.04
	TOTAL FEDERAL SOURCES	231,094,262	37.93
TOTAL REVENUE		609,275,608	100.00
OTHER SOURCES OF FUNDS		4,218,364	
TOTAL REVENUES AND OTHER SOURCES		613,493,972	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	132,329,515	24.25	130,812,162	32.17
SPECIAL EDUCATION PROGRAMS	35,807,372	6.56	35,743,074	8.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	870,360	0.16	870,360	0.21
OTHER INSTRUCTIONAL PROGRAMS	13,485,217	2.47	13,479,102	3.31
SPECIAL PROGRAMS	26,876,286	4.93	26,776,142	6.58
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	209,368,750	38.37	207,680,840	51.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	24,996,698	4.58	24,922,171	6.13
INSTRUCTIONAL STAFF SERVICES	18,058,956	3.31	18,054,652	4.44
SCHOOL ADMINISTRATION	38,430,974	7.04	38,218,904	9.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	81,486,628	14.93	81,195,727	19.97
GENERAL ADMINISTRATION	9,158,658	1.68	9,158,658	2.25
BUSINESS SERVICES	10,173,131	1.86	10,167,403	2.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	35,987,299	6.60	35,880,848	8.82
STUDENT TRANSPORTATION SERVICES	30,152,570	5.53	29,604,521	7.28
CENTRAL SERVICES	10,136,100	1.86	10,065,761	2.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	95,607,758	17.52	94,877,191	23.33
TOTAL SUPPORT SERVICES	177,094,386	32.45	176,072,918	43.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,505,523	4.12	22,503,637	5.53
ENTERPRISE OPERATIONS	384,512	0.07	384,512	0.09
COMMUNITY SERVICE OPERATIONS	26,722	0.00	26,722	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,916,757	4.20	22,914,871	5.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	135,929,126	24.91	0	0.00
DEBT SERVICE	355,050	0.07	0	0.00
TOTAL EXPENDITURES	545,664,069	100.00	406,668,629	100.00
FUND TRANSFER	6,271,126			
TOTAL ALL EXPENDITURES AND OTHER USES	551,935,195			

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,988	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,378,843
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,680	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,088,379

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2012-2013	2013-2014
CURRENT EXPENDITURE PER STUDENT	\$11,880	\$12,131
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,774	\$47,144

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	90	22	261	64	45	11	0	0	9	2	405	100
WITHOUT CERTIFICATE	0	0	99	38	126	48	9	3	9	3	18	7	261	100
TOTAL PRINCIPALS	0	0	189	28	387	58	54	8	9	1	27	4	666	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	99	37	126	47	45	17	0	0	0	0	270	100
WITHOUT CERTIFICATE	0	0	270	83	54	17	0	0	0	0	0	0	324	100
TOTAL ASSISTANT PRINCIPALS	0	0	369	62	180	30	45	8	0	0	0	0	594	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0	930	71	333	25	42	3	1	0	3	0	1,314	100
WITHOUT CERTIFICATE	1	0	683	81	150	18	7	1	0	0	6	1	847	100
TOTAL FT CLASSROOM TEACHERS	6	0	1,613	75	483	22	49	2	1	0	9	0	2,161	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL					PK-12 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2013 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	≥6820	≥3260	≥7590	≥2490	≥10090	18
Allen Parish	≥3190	≥1140	≥3250	≥1080	≥4340	41
Ascension Parish	≥12880	≥8480	≥15200	≥6160	≥21360	10
Assumption Parish	≥2040	≥1810	≥2800	≥1040	≥3850	44
Avoyelles Parish	≥2950	≥2910	≥4320	≥1530	≥5860	33
Beauregard Parish	≥4570	≥1420	≥4250	≥1750	≥6000	30
Bienville Parish	≥1060	≥1180	≥1670	≥570	≥2240	55
Bossier Parish	≥13000	≥8830	≥16110	≥5720	≥21840	9
Caddo Parish	≥12790	≥28110	≥30110	≥10800	≥40910	3
Calcasieu Parish	≥19520	≥12950	≥23720	≥8750	≥32480	5
Caldwell Parish	≥1250	≥380	≥1220	≥400	≥1630	62
Cameron Parish	≥1160	≥110	≥910	≥360	≥1280	66
Catahoula Parish	≥830	≥630	≥1110	≥350	≥1460	65
Claiborne Parish	≥440	≥1270	≥1230	≥480	≥1720	60
Concordia Parish	≥1620	≥1950	≥2670	≥890	≥3570	46
DeSoto Parish	≥2610	≥2470	≥3730	≥1340	≥5080	36
East Baton Rouge Parish	≥4490	≥37490	≥31230	≥10740	≥41980	2
East Carroll Parish	<10	≥1100	≥830	≥280	≥1110	67
East Feliciana Parish	≥590	≥1390	≥1520	≥450	≥1980	58
Evangeline Parish	≥3560	≥2560	≥4610	≥1520	≥6130	29
Franklin Parish	≥1380	≥1740	≥2400	≥720	≥3130	49
Grant Parish	≥2650	≥480	≥2250	≥880	≥3140	48
Iberia Parish	≥6770	≥7220	≥10290	≥3710	≥14000	16
Iberville Parish	≥1420	≥3230	≥3590	≥1070	≥4660	37
Jackson Parish	≥1440	≥870	≥1730	≥580	≥2320	53
Jefferson Parish	≥13080	≥33220	≥34940	≥11360	≥46310	1
Jefferson Davis Parish	≥4200	≥1670	≥4250	≥1630	≥5880	32
Lafayette Parish	≥15020	≥15930	≥22340	≥8610	≥30960	6
Lafourche Parish	≥9570	≥5120	≥10830	≥3870	≥14700	15
LaSalle Parish	≥2300	≥350	≥1960	≥690	≥2660	51
Lincoln Parish	≥3040	≥3520	≥4780	≥1780	≥6560	28
Livingston Parish	≥22390	≥3210	≥18740	≥6850	≥25600	7
Madison Parish	≥60	≥1420	≥1000	≥480	≥1480	64
Morehouse Parish	≥1450	≥3030	≥3390	≥1100	≥4490	38
Natchitoches Parish	≥2490	≥4230	≥4990	≥1730	≥6730	26
Orleans Parish	≥2060	≥10380	≥7340	≥5090	≥12440	17
Ouachita Parish	≥12340	≥7570	≥14430	≥5480	≥19920	12
Plaquemines Parish	≥2330	≥1710	≥2890	≥1150	≥4050	42
Pointe Coupee Parish	≥1060	≥1820	≥2280	≥590	≥2880	50
Rapides Parish	≥12530	≥11560	≥17740	≥6350	≥24090	8
Red River Parish	≥480	≥1050	≥1170	≥360	≥1530	63
Richland Parish	≥1490	≥1820	≥2420	≥890	≥3320	47
Sabine Parish	≥2150	≥2230	≥3260	≥1120	≥4380	40
St. Bernard Parish	≥3890	≥3240	≥5400	≥1730	≥7130	25
St. Charles Parish	≥5340	≥4290	≥6710	≥2930	≥9640	20
St. Helena Parish	≥40	≥750	≥510	≥280	≥800	68
St. James Parish	≥1290	≥2480	≥2740	≥1040	≥3780	45
St. John the Baptist Parish	≥830	≥5120	≥4470	≥1490	≥5960	31
St. Landry Parish	≥5800	≥9000	≥11060	≥3740	≥14800	14
St. Martin Parish	≥4140	≥4130	≥6020	≥2250	≥8280	24
St. Mary Parish	≥4230	≥5100	≥6660	≥2670	≥9340	22
St. Tammany Parish	≥27570	≥10110	≥26960	≥10720	≥37680	4
Tangipahoa Parish	≥9230	≥10720	≥14380	≥5570	≥19960	11
Tensas Parish	≥50	≥600	≥490	≥160	≥660	69
Terrebonne Parish	≥9930	≥8580	≥13760	≥4750	≥18520	13
Union Parish	≥920	≥1320	≥1590	≥650	≥2250	54
Vermilion Parish	≥6650	≥2860	≥7140	≥2370	≥9520	21
Vernon Parish	≥6630	≥3020	≥7370	≥2280	≥9660	19
Washington Parish	≥3520	≥1830	≥3890	≥1460	≥5350	35
Webster Parish	≥3520	≥3080	≥4780	≥1820	≥6610	27
West Baton Rouge Parish	≥1750	≥2170	≥2880	≥1030	≥3920	43
West Carroll Parish	≥1710	≥470	≥1640	≥540	≥2180	56
West Feliciana Parish	≥1270	≥870	≥1550	≥590	≥2150	57
Winn Parish	≥1540	≥990	≥1860	≥660	≥2530	52
City of Monroe	≥1010	≥7440	≥6360	≥2090	≥8450	23
City of Bogalusa	≥480	≥1440	≥1450	≥470	≥1920	59
Zachary Community	≥2720	≥2740	≥3900	≥1560	≥5470	34
City of Baker	≥40	≥1620	≥1230	≥440	≥1670	61
Central Community	≥3320	≥1070	≥3130	≥1250	≥4390	39
Parish/City Totals	≥324800	≥338210	≥485320	≥177690	≥663010	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2013 Public Elementary/Secondary School Membership

District/Agency <i>Parish/City Totals - From Prior Page</i>	White ≥324800	Non-White ≥338210	PK-8 ≥485320	9-12 ≥177690	Total ≥663010
BESE Schools:					
Special School District	≥140	≥330	≥160	≥310	≥470
Louisiana School For Math Science & the Arts	≥220	≥70	<10	≥290	≥290
LA Schools for the Deaf and the Visually Impaired	≥60	≥130	≥120	≥70	≥190
Louisiana Special Education Center	≥30	<10	≥10	≥20	≥30
New Orleans Center for Creative Arts	≥90	≥80	<10	≥170	≥170
<i>BESE & Special Schools Total</i>	≥550	≥630	≥300	≥880	≥1180
LSU/Southern University Lab Schools:					
LSU Laboratory School	≥1180	≥210	≥960	≥430	≥1390
Southern University Lab School	<10	≥550	≥350	≥200	≥550
<i>LSU/SU Laboratory Schools Total</i>	≥1180	≥770	≥1310	≥630	≥1950
Type 2 Charter Schools:					
New Vision Learning Academy	<10	≥370	≥370	<10	≥370
Southwest Louisiana Charter Acad. Foundation, Inc.	≥60	≥610	≥670	<10	≥670
V. B. Glencoe Charter School	≥190	≥170	≥360	<10	≥360
International School of Louisiana	≥210	≥610	≥820	<10	≥820
Avoyelles Public Charter School	≥510	≥200	≥490	≥220	≥720
Delhi Charter School	≥610	≥310	≥670	≥250	≥920
Belle Chasse Academy, Inc.	≥380	≥550	≥940	<10	≥940
Milestone SABIS Academy of New Orleans	<10	≥330	≥320	≥10	≥330
The MAX Charter School	≥90	≥10	≥110	<10	≥110
D'Arbonne Woods Charter School	≥570	≥140	≥630	≥80	≥720
Community School for Apprenticeship Learning, Inc.	≥1330	≥740	≥1320	≥740	≥2070
Voices for International Business & Education	≥50	≥420	<10	≥470	≥470
Louisiana Connections Academy	≥880	≥310	≥710	≥480	≥1200
Lake Charles Charter Academy Foundation, Inc.	≥100	≥760	≥870	<10	≥870
Lycee Francais de la Nouvelle-Orleans	≥250	≥140	≥390	<10	≥390
New Orleans Military/Maritime Academy	≥130	≥220	<10	≥360	≥360
Outreach Community Development Corporation	<10	≥190	≥190	<10	≥190
Jefferson Chamber Foundation Academy	≥20	≥60	<10	≥80	≥90
Madison-Tallulah Education Center	<10	≥340	≥340	<10	≥340
South Louisiana Charter Foundation, Inc.	<10	≥490	≥500	<10	≥500
Delta Charter Group	≥270	≥50	≥300	≥20	≥320
Northshore Charter School, Inc.	≥70	≥80	≥130	≥20	≥160
Louisiana Key Academy	≥40	≥80	≥120	<10	≥120
<i>Type 2 Charter Schools Totals</i>	≥5840	≥7290	≥10360	≥2770	≥13130
Recovery School District:					
RSD-New Beginnings Schools Foundation	≥20	≥1990	≥1350	≥660	≥2010
RSD-Educators for Quality Alternatives	<10	≥150	<10	≥150	≥150
RSD-Crescent Leadership Academy	<10	≥220	≥50	≥170	≥220
RSD-Future Is Now Schools: New Orleans, Inc.	<10	≥310	<10	≥310	≥310
RSD-Crescent City Schools	≥10	≥900	≥920	<10	≥920
RSD-Community Leaders Advocating Student Success	<10	≥560	≥560	<10	≥560
RSD-Lagniappe Academies of New Orleans	<10	≥160	≥160	<10	≥160
RSD-Spirit of Excellence Academy	<10	≥350	≥350	<10	≥350
RSD-Morris Jeff Community School	≥150	≥250	≥400	<10	≥400
RSD-ReNEW-Reinventing Education, Inc.	<10	≥3290	≥2970	≥330	≥3300
RSD-Shreveport Charter School, Inc.	≥20	≥500	≥520	<10	≥520
RSD-Arise Academy	<10	≥890	≥900	<10	≥900
RSD-Success Preparatory Academy	<10	≥450	≥450	<10	≥450
RSD-Akili Academy of New Orleans	<10	≥470	≥470	<10	≥470
RSD-Collegiate Academies	<10	≥840	<10	≥850	≥850
RSD-Miller-McCoy Academy for Math and Business	<10	≥320	≥160	≥160	≥320
RSD-New Orleans College Preparatory Academies	<10	≥1160	≥820	≥340	≥1170
RSD-Broadmoor Charter School Board	<10	≥640	≥640	<10	≥640
RSD-Pelican Educational Foundation	≥20	≥540	≥560	<10	≥560
RSD-Dryades YMCA	<10	≥560	≥560	<10	≥560
RSD-Friends of King	<10	≥1190	≥1040	≥150	≥1200
RSD-New Orleans Charter Schools Foundation	<10	≥440	≥440	<10	≥440
RSD-Choice Foundation	≥10	≥1850	≥1870	<10	≥1870
RSD-Algiers Charter Schools Association (ACSA)	≥40	≥4060	≥2710	≥1390	≥4100
Recovery School District-LDE	≥20	≥3290	≥2380	≥930	≥3320
RSD-Institute for Academic Excellence	<10	≥460	≥160	≥300	≥470
RSD-Knowledge is Power Program (KIPP) N.O.	≥30	≥3710	≥3320	≥430	≥3750
RSD-FirstLine Schools, Inc.	≥30	≥2760	≥2400	≥390	≥2800
RSD-Better Choice Foundation	<10	≥620	≥620	<10	≥620
<i>Recovery School District (RSD) Schools Totals</i>	≥450	≥33060	≥26890	≥6630	≥33520
Office of Juvenile Justice Schools:					
Office of Juvenile Justice	≥30	≥250	≥60	≥220	≥280
LOUISIANA TOTALS	≥332870	≥380230	≥524260	≥188840	≥713110

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2013 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
October 1, 2013 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	≥410	≥860	≥830	≥790	≥780	≥840	≥680	≥860	≥700	≥800	≥770	≥640	≥550	≥520	≥10090
Allen Parish	≥260	≥350	≥370	≥330	≥320	≥290	≥310	≥330	≥290	≥360	≥320	≥250	≥240	≥240	≥4340
Ascension Parish	≥590	≥1560	≥1690	≥1620	≥1600	≥1680	≥1560	≥1600	≥1620	≥1640	≥1790	≥1560	≥1390	≥1400	≥21360
Assumption Parish	≥290	≥260	≥300	≥270	≥270	≥280	≥250	≥260	≥270	≥310	≥300	≥270	≥230	≥220	≥3850
Avoyelles Parish	≥290	≥440	≥460	≥410	≥420	≥510	≥390	≥390	≥440	≥540	≥480	≥400	≥340	≥290	≥5860
Beauregard Parish	≥140	≥420	≥490	≥430	≥430	≥440	≥450	≥380	≥500	≥530	≥470	≥440	≥400	≥420	≥6000
Bienville Parish	≥90	≥170	≥180	≥170	≥150	≥200	≥140	≥190	≥170	≥170	≥150	≥160	≥130	≥130	≥2240
Bossier Parish	≥470	≥1810	≥1850	≥1700	≥1790	≥1720	≥1640	≥1730	≥1640	≥1740	≥1720	≥1390	≥1320	≥1280	≥21840
Caddo Parish	≥1260	≥3460	≥3370	≥3310	≥3170	≥3610	≥2850	≥3010	≥2930	≥3110	≥3180	≥2760	≥2420	≥2420	≥40910
Calcasieu Parish	≥2090	≥2460	≥2680	≥2450	≥2300	≥2450	≥2160	≥2240	≥2290	≥2550	≥2730	≥2250	≥2020	≥1740	≥32480
Caldwell Parish	≥80	≥130	≥110	≥120	≥130	≥120	≥130	≥110	≥120	≥120	≥90	≥90	≥110	≥100	≥1630
Cameron Parish	≥50	≥100	≥100	≥80	≥80	≥90	≥80	≥90	≥110	≥90	≥110	≥100	≥80	≥70	≥1280
Catahoula Parish	≥30	≥120	≥120	≥110	≥130	≥120	≥90	≥120	≥120	≥110	≥100	≥110	≥60	≥60	≥1460
Claiborne Parish	≥80	≥140	≥130	≥120	≥130	≥120	≥100	≥110	≥130	≥120	≥140	≥100	≥100	≥130	≥1720
Concordia Parish	≥170	≥280	≥320	≥260	≥250	≥280	≥240	≥280	≥240	≥310	≥280	≥200	≥210	≥180	≥3570
DeSoto Parish	≥260	≥380	≥410	≥400	≥340	≥380	≥350	≥350	≥400	≥420	≥380	≥330	≥350	≥270	≥5080
East Baton Rouge Parish	≥2130	≥3570	≥3580	≥3350	≥3100	≥3470	≥2900	≥3090	≥2990	≥3020	≥3160	≥2830	≥2390	≥2350	≥41980
East Carroll Parish	≥40	≥90	≥90	≥80	≥80	≥100	≥80	≥70	≥80	≥70	≥80	≥60	≥50	≥60	≥1110
East Feliciana Parish	≥100	≥170	≥170	≥170	≥150	≥140	≥150	≥140	≥140	≥160	≥160	≥110	≥80	≥90	≥1980
Evangeline Parish	≥250	≥470	≥530	≥500	≥490	≥470	≥490	≥420	≥470	≥470	≥460	≥410	≥330	≥310	≥6130
Franklin Parish	≥240	≥250	≥260	≥260	≥230	≥240	≥190	≥240	≥230	≥210	≥240	≥170	≥140	≥160	≥3130
Grant Parish	≥40	≥240	≥250	≥240	≥220	≥240	≥250	≥220	≥250	≥270	≥250	≥230	≥180	≥210	≥3140
Iberia Parish	≥480	≥1110	≥1200	≥1060	≥1040	≥1080	≥1040	≥1040	≥1160	≥1030	≥1170	≥930	≥820	≥770	≥14000
Iberville Parish	≥120	≥410	≥420	≥370	≥390	≥360	≥320	≥340	≥400	≥410	≥300	≥280	≥230	≥240	≥4660
Jackson Parish	≥60	≥200	≥180	≥190	≥180	≥170	≥200	≥200	≥170	≥140	≥150	≥160	≥120	≥140	≥2320
Jefferson Parish	≥2050	≥4040	≥4220	≥3900	≥3580	≥3740	≥3290	≥3530	≥3180	≥3370	≥3490	≥2790	≥2480	≥2580	≥46310
Jefferson Davis Parish	≥310	≥450	≥450	≥430	≥380	≥440	≥430	≥410	≥450	≥460	≥430	≥440	≥370	≥380	≥5880
Lafayette Parish	≥950	≥2520	≥2530	≥2440	≥2300	≥2530	≥2100	≥2400	≥2250	≥2280	≥2590	≥2290	≥1970	≥1750	≥30960
Lafourche Parish	≥860	≥1170	≥1270	≥1130	≥1090	≥1170	≥950	≥1070	≥960	≥1110	≥1130	≥1030	≥870	≥830	≥14700
LaSalle Parish	≥170	≥190	≥220	≥170	≥200	≥180	≥190	≥200	≥190	≥210	≥170	≥200	≥170	≥140	≥2660
Lincoln Parish	≥220	≥500	≥520	≥510	≥520	≥480	≥480	≥460	≥500	≥540	≥500	≥450	≥400	≥420	≥6560
Livingston Parish	≥630	≥2000	≥2160	≥2040	≥1980	≥2060	≥1920	≥1840	≥2050	≥2030	≥2020	≥1750	≥1580	≥1490	≥25600
Madison Parish	≥60	≥80	≥80	≥80	≥70	≥110	≥100	≥120	≥110	≥150	≥140	≥130	≥110	≥90	≥1480
Morehouse Parish	≥150	≥390	≥360	≥310	≥340	≥400	≥310	≥370	≥310	≥380	≥310	≥320	≥230	≥230	≥4490
Natchitoches Parish	≥320	≥510	≥500	≥520	≥520	≥600	≥460	≥530	≥470	≥520	≥490	≥430	≥420	≥370	≥6730
Orleans Parish	≥400	≥930	≥840	≥820	≥750	≥700	≥650	≥690	≥750	≥780	≥1480	≥1310	≥1140	≥1150	≥12440
Ouachita Parish	≥610	≥1530	≥1680	≥1500	≥1470	≥1590	≥1400	≥1490	≥1570	≥1560	≥1620	≥1440	≥1240	≥1170	≥19920
Plaquemines Parish	≥200	≥320	≥310	≥300	≥280	≥320	≥270	≥310	≥280	≥280	≥340	≥280	≥280	≥240	≥4050
Pointe Coupee Parish	≥330	≥220	≥220	≥220	≥200	≥230	≥210	≥210	≥200	≥210	≥210	≥140	≥130	≥100	≥2880
Rapides Parish	≥1200	≥1810	≥1860	≥1740	≥1730	≥1990	≥1760	≥1780	≥1880	≥1940	≥1970	≥1650	≥1300	≥1420	≥24090
Red River Parish	≥80	≥110	≥120	≥120	≥130	≥140	≥90	≥100	≥130	≥120	≥100	≥100	≥80	≥70	≥1530
Richland Parish	≥60	≥240	≥290	≥240	≥250	≥270	≥220	≥230	≥290	≥280	≥290	≥200	≥200	≥190	≥3320
Sabine Parish	≥310	≥330	≥340	≥340	≥310	≥360	≥320	≥300	≥290	≥320	≥320	≥290	≥260	≥230	≥4380
St. Bernard Parish	≥480	≥630	≥590	≥570	≥500	≥600	≥510	≥540	≥460	≥480	≥470	≥500	≥390	≥350	≥7130
St. Charles Parish	≥320	≥720	≥730	≥690	≥660	≥730	≥670	≥670	≥730	≥750	≥790	≥750	≥690	≥690	≥9640
St. Helena Parish	≥70	≥90	≥70	≥80	≥80	≥90	<10	<10	<10	<10	≥90	≥60	≥70	≥50	≥800
St. James Parish	≥240	≥280	≥260	≥280	≥310	≥250	≥250	≥270	≥290	≥290	≥290	≥240	≥220	≥270	≥3780
St. John the Baptist Parish	≥320	≥480	≥470	≥450	≥430	≥500	≥420	≥500	≥420	≥440	≥420	≥410	≥340	≥310	≥5960
St. Landry Parish	≥550	≥1290	≥1290	≥1240	≥1150	≥1230	≥1150	≥1080	≥1030	≥1020	≥1270	≥940	≥720	≥800	≥14800
St. Martin Parish	≥410	≥660	≥690	≥640	≥590	≥610	≥560	≥600	≥570	≥650	≥630	≥570	≥520	≥520	≥8280
St. Mary Parish	≥380	≥710	≥750	≥680	≥670	≥710	≥630	≥700	≥680	≥700	≥770	≥750	≥620	≥520	≥9340
St. Tammany Parish	≥910	≥2760	≥3270	≥2710	≥2840	≥2830	≥2870	≥2880	≥2980	≥2870	≥3040	≥2770	≥2470	≥2420	≥37680
Tangipahoa Parish	≥700	≥1590	≥1620	≥1560	≥1490	≥1690	≥1290	≥1430	≥1470	≥1490	≥1780	≥1320	≥1270	≥1190	≥19960
Tensas Parish	≥10	≥40	≥40	≥40	≥40	≥70	≥50	≥60	≥60	≥60	≥50	≥40	≥30	≥30	≥660
Terrebonne Parish	≥970	≥1530	≥1530	≥1450	≥1390	≥1500	≥1280	≥1340	≥1340	≥1390	≥1360	≥1170	≥1160	≥1040	≥18520
Union Parish	≥50	≥170	≥160	≥160	≥180	≥160	≥130	≥170	≥180	≥190	≥210	≥150	≥150	≥130	≥2250
Vermilion Parish	≥420	≥770	≥810	≥710	≥730	≥790	≥690	≥730	≥720	≥740	≥730	≥640	≥550	≥450	≥9520
Vernon Parish	≥640	≥840	≥870	≥740	≥730	≥730	≥710	≥660	≥730	≥670	≥650	≥610	≥540	≥480	≥9660
Washington Parish	≥280	≥360	≥400	≥380	≥380	≥400	≥410	≥380	≥420	≥440	≥410	≥390	≥300	≥340	≥5350
Webster Parish	≥200	≥560	≥550	≥490	≥440	≥540	≥420	≥510	≥550	≥490	≥520	≥450	≥410	≥430	≥6610
West Baton Rouge Parish	≥350	≥310	≥290	≥290	≥290	≥310	≥230	≥240	≥260	≥270	≥320	≥280	≥200	≥210	≥3920
West Carroll Parish	≥100	≥190	≥180	≥160	≥160	≥150	≥150	≥180	≥180	≥170	≥150	≥130	≥120	≥120	≥2180
West Feliciana Parish	≥140	≥150	≥130	≥140	≥160	≥150	≥130	≥140	≥150	≥210	≥170	≥140	≥120	≥140	≥2150
Winn Parish	≥150	≥170	≥190	≥180	≥200	≥190	≥180	≥190	≥180	≥220	≥200	≥170	≥140	≥140	≥2530
City of Monroe	≥430	≥760	≥720	≥660	≥690	≥670	≥630	≥580	≥590	≥560	≥740	≥480	≥420	≥430	≥8450
City of Bogalusa	≥100	≥110	≥150	≥120	≥140	≥150	≥160	≥170	≥150	≥140	≥130	≥130	≥90	≥110	≥1920
Zachary Community	≥210	≥400	≥430	≥370	≥400	≥370	≥430	≥390	≥420	≥430	≥450	≥390	≥350	≥350	≥5470
City of Baker	≥60	≥130	≥130	≥110	≥120	≥140	≥100	≥130	≥130	≥130	≥110	≥90	≥90	≥110	≥1670
Central Community	≥120	≥330	≥360	≥330	≥340	≥330	≥340	≥310	≥310	≥320	≥360	≥330	≥290	≥260	≥4390
Parish/City Totals	≥27840	≥53170	≥55020	≥51170	≥49640	≥52910	≥46840	≥49020	≥49010	≥50660	≥53000	≥45700	≥40110	≥38860	≥663010

Continued on Next Page

QUICK REFERENCE TABLE B - Continued
October 1, 2013 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	≥27840	≥53170	≥55020	≥51170	≥49640	≥52910	≥46840	≥49020	≥49010	≥50660	≥53000	≥45700	≥40110	≥38860	≥663010
BESE Schools:															
Special School District	<10	<10	<10	<10	<10	<10	≥10	≥10	≥40	≥70	≥110	≥40	≥10	≥140	≥470
Louisiana School For Math Science & the Arts	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥80	≥110	≥100	≥290
LA Schools for the Deaf and the Visually Impaired	<10	<10	<10	≥10	≥10	≥10	≥10	≥10	≥20	≥20	≥10	≥10	≥10	≥20	≥190
Louisiana Special Education Center	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥30
New Orleans Center for Creative Arts	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥60	≥60	≥40	<10	≥170
<i>BESE & Special Schools Total</i>	<10	<10	≥10	≥10	≥10	≥20	≥20	≥30	≥70	≥90	≥190	≥210	≥190	≥280	≥1180
LSU/Southern University Lab Schools:															
LSU Laboratory School	<10	≥100	≥100	≥100	≥100	≥100	≥100	≥110	≥110	≥110	≥110	≥100	≥100	≥100	≥1390
Southern University Lab School	≥20	≥20	≥20	≥10	≥20	≥20	≥30	≥60	≥60	≥50	≥50	≥60	≥30	≥40	≥550
<i>LSU/SU Laboratory Schools Total</i>	≥20	≥130	≥130	≥120	≥120	≥120	≥130	≥170	≥170	≥170	≥170	≥170	≥130	≥140	≥1950
Type 2 Charter Schools:															
New Vision Learning Academy	≥40	≥60	≥60	≥40	≥50	≥30	≥40	≥20	<10	<10	<10	<10	<10	<10	≥370
Southwest Louisiana Charter Acad. Foundation, Inc.	<10	≥80	≥110	≥90	≥80	≥70	≥70	≥70	≥70	<10	<10	<10	<10	<10	≥670
V. B. Glencoe Charter School	<10	≥20	≥40	≥40	≥40	≥30	≥40	≥40	≥40	≥30	<10	<10	<10	<10	≥360
International School of Louisiana	<10	≥150	≥150	≥150	≥70	≥80	≥60	≥70	≥40	≥20	<10	<10	<10	<10	≥820
Avoyelles Public Charter School	<10	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥60	≥50	≥50	≥50	≥720
Delhi Charter School	<10	≥70	≥70	≥60	≥70	≥70	≥60	≥70	≥80	≥80	≥60	≥60	≥60	≥50	≥920
Belle Chasse Academy, Inc.	<10	≥100	≥90	≥90	≥110	≥90	≥110	≥110	≥100	≥110	<10	<10	<10	<10	≥940
Milestone SABIS Academy of New Orleans	<10	≥30	≥30	≥20	≥30	≥40	≥30	≥40	≥30	≥30	≥10	<10	<10	<10	≥330
The MAX Charter School	<10	<10	≥10	≥10	≥20	<10	≥10	≥10	≥10	≥10	<10	<10	<10	<10	≥110
D'Arbonne Woods Charter School	<10	≥80	≥80	≥70	≥70	≥70	≥60	≥60	≥50	≥50	≥40	≥40	<10	<10	≥720
Community School for Apprenticeship Learning, Inc.	<10	≥80	≥100	≥110	≥110	≥160	≥110	≥190	≥190	≥220	≥300	≥210	≥160	≥60	≥2070
Voices for International Business & Education	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥150	≥120	≥100	≥80	≥470
Louisiana Connections Academy	<10	≥30	≥40	≥60	≥50	≥80	≥60	≥90	≥130	≥140	≥120	≥120	≥110	≥110	≥1200
Lake Charles Charter Academy Foundation, Inc.	<10	≥90	≥90	≥90	≥90	≥90	≥90	≥100	≥90	≥100	<10	<10	<10	<10	≥870
Lycee Francais de la Nouvelle-Orleans	≥90	≥110	≥90	≥50	≥20	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥390
New Orleans Military/Maritime Academy	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥150	≥110	≥90	<10	≥360
Outreach Community Development Corporation (OCDC)	<10	<10	<10	<10	<10	<10	≥20	≥50	≥60	≥50	<10	<10	<10	<10	≥190
Jefferson Chamber Foundation Academy	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥30	≥10	≥10	≥10	≥90
Madison-Tallulah Education Center	≥40	≥50	≥50	≥50	≥40	≥40	≥50	<10	<10	<10	<10	<10	<10	<10	≥340
South Louisiana Charter Foundation, Inc.	<10	≥90	≥80	≥70	≥60	≥60	≥40	≥60	<10	<10	<10	<10	<10	<10	≥500
Delta Charter Group	<10	≥30	≥30	≥20	≥30	≥30	≥20	≥30	≥30	≥30	≥20	<10	<10	<10	≥320
Northshore Charter School, Inc.	<10	≥40	≥40	≥40	<10	<10	<10	<10	<10	<10	≥20	<10	<10	<10	≥160
Louisiana Key Academy	<10	≥30	≥40	≥50	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥120
<i>Type 2 Charter Schools Total</i>	≥180	≥1270	≥1320	≥1250	≥1070	≥1070	≥1010	≥1120	≥1040	≥980	≥1000	≥760	≥610	≥390	≥13130
Recovery School District:															
RSD-New Beginnings Schools Foundation	≥60	≥130	≥140	≥140	≥140	≥140	≥140	≥140	≥140	≥150	≥190	≥190	≥130	≥130	≥2010
RSD-Educators for Quality Alternatives	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥50	≥30	≥30	≥30	≥150
RSD-Crescent Leadership Academy	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥40	≥40	≥50	≥40	≥30	≥220
RSD-Future Is Now Schools: New Orleans, Inc.	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥50	≥90	≥60	≥100	≥310
RSD-Crescent City Schools	≥50	≥110	≥110	≥90	≥110	≥110	≥100	≥80	≥60	≥50	<10	<10	<10	<10	≥920
RSD-Community Leaders Advocating Student Success	≥30	≥70	≥70	≥70	≥50	≥60	≥50	≥40	≥50	≥40	<10	<10	<10	<10	≥560
RSD-Lagniappe Academies of New Orleans	<10	≥40	≥30	≥20	≥30	<10	<10	<10	<10	≥10	<10	<10	<10	<10	≥160
RSD-Spirit of Excellence Academy	<10	≥30	≥40	≥40	≥40	≥40	≥40	≥30	≥40	≥20	<10	<10	<10	<10	≥350
RSD-Morris Jeff Community School	≥50	≥70	≥70	≥70	≥40	≥50	≥20	<10	<10	<10	<10	<10	<10	<10	≥400
RSD-ReNEW-Reinventing Education, Inc.	≥210	≥300	≥320	≥280	≥290	≥380	≥290	≥300	≥280	≥280	≥60	≥90	≥80	≥80	≥3300
RSD-Shreveport Charter School, Inc.	<10	<10	<10	<10	<10	<10	<10	≥150	≥190	≥170	<10	<10	<10	<10	≥520
RSD-Arise Academy	≥80	≥110	≥120	≥110	≥130	≥130	≥90	≥90	<10	<10	<10	<10	<10	<10	≥900
RSD-Success Preparatory Academy	<10	≥50	≥50	≥60	≥60	≥60	≥40	≥40	≥60	<10	<10	<10	<10	<10	≥450
RSD-Akili Academy of New Orleans	<10	≥50	≥60	≥70	≥70	≥70	≥60	≥50	<10	<10	<10	<10	<10	<10	≥470
RSD-Collegiate Academies	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥350	≥300	≥100	≥90	≥850
RSD-Miller-McCoy Academy for Math and Business	<10	<10	<10	<10	<10	<10	≥10	≥30	≥60	≥50	≥50	≥40	≥30	≥20	≥320
RSD-New Orleans College Preparatory Academies	≥50	≥90	≥120	≥90	≥100	≥100	≥60	≥50	≥40	≥70	≥130	≥70	≥70	≥50	≥1170
RSD-Broadmoor Charter School Board	≥50	≥50	≥70	≥60	≥70	≥70	≥50	≥60	≥60	≥60	<10	<10	<10	<10	≥640
RSD-Pelican Educational Foundation	<10	<10	<10	<10	<10	<10	<10	≥170	≥220	≥170	<10	<10	<10	<10	≥560
RSD-Dryades YMCA	≥30	≥60	≥80	≥50	≥50	≥60	≥50	≥50	≥40	≥50	<10	<10	<10	<10	≥560
RSD-Friends of King	≥110	≥120	≥110	≥100	≥120	≥90	≥90	≥90	≥90	≥80	≥40	≥40	≥30	≥30	≥1200
RSD-New Orleans Charter Schools Foundation	<10	≥40	≥50	≥40	≥50	≥50	≥40	≥40	≥50	≥50	<10	<10	<10	<10	≥440
RSD-Choice Foundation	≥70	≥190	≥210	≥190	≥200	≥190	≥200	≥180	≥200	≥180	<10	<10	<10	<10	≥1870
RSD-Algiers Charter Schools Association (ACSA)	≥130	≥300	≥280	≥260	≥300	≥290	≥270	≥280	≥280	≥280	≥350	≥330	≥330	≥370	≥4100
Recovery School District-LDE	≥220	≥190	≥200	≥160	≥180	≥200	≥230	≥300	≥290	≥380	≥170	≥160	≥220	≥360	≥3320
RSD-Institute for Academic Excellence	<10	<10	<10	<10	<10	<10	<10	<10	≥20	≥60	≥70	≥70	≥70	≥80	≥470
RSD-Knowledge is Power Program (KIPP) N.O.	<10	≥430	≥440	≥420	≥210	≥200	≥350	≥410	≥410	≥410	≥120	≥100	≥100	≥100	≥3750
RSD-FirstLine Schools, Inc.	≥50	≥270	≥260	≥250	≥260	≥280	≥250	≥270	≥250	≥220	≥130	≥100	≥80	≥70	≥2800
RSD-Better Choice Foundation	≥20	≥70	≥70	≥60	≥50	≥70	≥60	≥60	≥60	≥60	<10	<10	<10	<10	≥620
<i>Recovery School District (RSD) Schools Total</i>	≥1270	≥2870	≥3000	≥2730	≥2640	≥2700	≥2580	≥3030	≥3030	≥2990	≥1870	≥1720	≥1440	≥1590	≥33520
Office of Juvenile Justice Schools:															
<i>Office of Juvenile Justice</i>	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥50	≥130	≥60	≥20	<10	≥280
LOUISIANA TOTALS	≥29310	≥57460	≥59500	≥55300	≥53510	≥56840	≥50610	≥53390	≥53350	≥54950	≥56370	≥48650	≥42530	≥41280	≥713110

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.
Source: October 2013 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
October 1, 2013 Charter Elementary/Secondary School Membership

Site	Total
Type 2 Charter Schools	
Avoyelles Public Charter School	722
Belle Chasse Academy	946
D'Arbonne Woods Charter School	724
Delhi Charter School	924
Delta Charter School, MST	327
East Baton Rouge Charter Academy	504
International High School of New Orleans	476
International School of Louisiana	826
JCFA-East	90
JS Clark Leadership Academy	196
Lake Charles Charter Academy	872
Louisiana Connections Academy	1200
Louisiana Key Academy	125
Louisiana Virtual Charter Academy	1795
Lycee Francais de la Nouvelle-Orleans	396
Madison Preparatory Academy	276
Max Charter Alternative Education	116
Milestone SABIS Academy of New Orleans	336
New Orleans Military/Maritime Academy	360
New Vision Learning Academy	376
Northshore Charter School	162
Southwest Louisiana Charter School	679
Tallulah Charter School	344
V. B. Glencoe Charter School	367
Type 4 Charter Schools	
Alice M. Harte Elementary Charter School	699
Edna Karr High School	1044
Louisiana School for the Agricultural Sciences	346
Type 5 Charter Schools	
Akili Academy of New Orleans	472
Algiers Technology Academy	223
Andrew H. Wilson Charter School	647
Arise Academy	486
Arthur Ashe Charter School	593
Cohen College Prep	518
Crescent Leadership Academy	227
Dr. Martin Luther King Charter School for Sci/Tech	799
Dwight D. Eisenhower Elementary School	783
Edgar P. Harney Spirit of Excellence Academy	355
Esperanza Charter School	472
Fannie C. Williams Charter School	569
G. W. Carver Collegiate Academy	214
G. W. Carver Preparatory Academy	197
Gentilly Terrace Elementary School	452
Harriet Tubman Charter School	531
James M. Singleton Charter School	569
John Dibert Community School	522
John McDonogh High School	311
Joseph A. Craig Charter School	403
Joseph S. Clark Preparatory High School	395
Kenilworth Science and Technology Charter School	566
KIPP Believe College Prep (Phillips)	722
KIPP Central City Academy	425
KIPP Central City Primary	523
KIPP McDonogh 15 School for the Creative Arts	867
KIPP New Orleans Leadership Academy	785
KIPP Renaissance High School	433
Lafayette Academy	922
Lagniappe Academy of New Orleans	162

Type 5 Charter Schools continued

Lake Area New Tech Early College High School	666
Langston Hughes Charter Academy	803
Lawrence D. Crocker College Prep	315
Linwood Public Charter School	527
Lord Beaconsfield Landry-Oliver Perry Walker High	1174
Martin Behrman Elementary School	701
Mary D. Coghill Charter School	621
McDonogh #32 Elementary School	581
McDonogh 42 Charter School	478
McDonogh City Park Academy	447
Mildred Osborne Charter School	414
Miller-McCoy Academy for Mathematics and Business	325
Morris Jeff Community School	402
Nelson Elementary School	529
Paul Habans Charter School	393
Pierre A. Capdau Learning Academy	372
ReNEW Accelerated High School #1	172
ReNEW Accelerated High School #2	159
ReNEW Cultural Arts Academy at Live Oak	625
ReNEW Dolores T. Aaron Elementary	771
ReNEW SciTech Academy at Laurel	748
ReNEWSchaumburg Elementary	832
Samuel J. Green Charter School	487
Sci Academy	443
Sophie B. Wright Learning Academy	470
Success Preparatory Academy	457
Sylvanie Williams College Prep	340
The NET Charter High School	159
William J. Fischer Elementary School	645

QUICK REFERENCE TABLE D
Number and Type of Public Schools, 2013-2014

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	19	6	7	1	33	1
Caddo Parish	44	6	15	1	66	1
Calcasieu Parish	36	11	9	3	59	1
Caldwell Parish	3	1	0	1	5	0
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	51	15	17	1	84	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	3	1	9	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	53	12	14	2	81	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	1	42	2
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	10	2	3	2	17	1
Livingston Parish	23	9	9	3	44	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	8	2	1	1	12	0
Natchitoches Parish	10	2	1	3	16	0
Orleans Parish	12	1	6	2	21	0
Ouachita Parish	22	8	5	0	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	32	5	9	5	51	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	3	1	2	5	11	1
St. Bernard Parish	6	3	1	1	11	0
St. Charles Parish	13	4	2	0	19	2
St. Helena Parish	1	0	1	0	2	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	9	0	2	0	11	1
St. Landry Parish	20	6	8	1	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	17	8	7	1	33	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	3	1	1	2	7	0
Vermilion Parish	11	3	5	0	19	0
Vernon Parish	8	1	4	6	19	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	4	3	1	20	0
City of Bogalusa School District	3	0	1	0	4	1
Zachary Community School District	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School District	3	1	1	0	5	0
Parish/City Totals	727	207	240	94	1268	20

Continued on Next Page

QUICK REFERENCE TABLE D - Continued
Number and Type of Public Schools, 2013-2014

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	727	207	240	94	1,268	20
BESE & Special Schools:						
LA Schools for the Deaf and the Visually Impaired	0	0	0	2	2	0
Louisiana School For Math Science & the Arts	0	0	1	0	1	0
Louisiana Special Education Center	0	0	0	1	1	0
New Orleans Center for Creative Arts	0	0	1	0	1	0
Special School District	1	0	10	9	20	0
<i>BESE & Special Schools</i>	1	0	12	12	25	0
LSU/Southern University Lab Schools:						
A.E. Phillips Laboratory School	1	0	0	0	1	1
Grambling State Lab Schools	1	1	1	0	3	3
LSU Laboratory School	0	0	0	1	1	0
Southern University Lab School	0	0	0	1	1	0
<i>University Laboratory Schools</i>	2	1	1	2	6	4
Type 2 Charter Schools:						
Avoyelles Public Charter School	0	0	0	1	1	0
Belle Chasse Academy, Inc.	1	0	0	0	1	0
Community School for Apprenticeship Learning, Inc.	0	0	1	1	2	0
D'Arbonne Woods Charter School	0	0	0	1	1	0
Delhi Charter School	0	0	0	1	1	0
Delta Charter Group	0	0	0	1	1	0
International School of Louisiana	1	0	0	0	1	0
Jefferson Chamber Foundation Academy	0	0	1	0	1	0
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0
Louisiana Connections Academy	0	0	0	1	1	0
Louisiana Key Academy	1	0	0	0	1	0
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0
Madison-Tallulah Education Center	1	0	0	0	1	0
Milestone SABIS Academy of New Orleans	0	0	0	1	1	0
New Orleans Military/Maritime Academy	0	0	1	0	1	0
New Vision Learning Academy	1	0	0	0	1	0
Northshore Charter School, Inc.	0	0	0	1	1	0
Outreach Community Development Corporation (OCDC)	0	1	0	0	1	0
South Louisiana Charter Foundation, Inc.	1	0	0	0	1	1
Southwest Louisiana Charter Acad. Foundation, Inc.	1	0	0	0	1	0
The MAX Charter School	1	0	0	0	1	0
V. B. Glencoe Charter School	1	0	0	0	1	0
Voices for International Business & Education	0	0	1	0	1	0
<i>Type 2 Charter Schools</i>	11	1	4	8	24	1
Recovery School District:						
Recovery School District-LDE	5	5	6	0	16	1
RSD-Akili Academy of New Orleans	1	0	0	0	1	0
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	0
RSD-Arise Academy	2	0	0	0	2	0
RSD-Better Choice Foundation	1	0	0	0	1	0
RSD-Broadmoor Charter School Board	1	0	0	0	1	0
RSD-Choice Foundation	3	0	0	0	3	0
RSD-Collegiate Academies	0	0	3	0	3	0
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0
RSD-Crescent City Schools	2	0	0	0	2	0
RSD-Crescent Leadership Academy	0	0	1	0	1	0
RSD-Dryades YMCA	1	0	0	0	1	0
RSD-Educators for Quality Alternatives	0	0	1	0	1	0
RSD-FirstLine Schools, Inc.	4	0	1	0	5	0
RSD-Friends of King	1	0	0	1	2	0
RSD-Future Is Now Schools: New Orleans, Inc.	0	0	1	0	1	0
RSD-Institute for Academic Excellence	0	0	1	0	1	0
RSD-Knowledge is Power Program (KIPP) N.O.	4	1	1	0	6	0
RSD-Lagniappe Academies of New Orleans	1	0	0	0	1	0
RSD-Miller-McCoy Academy for Math and Business	0	0	0	1	1	0
RSD-Morris Jeff Community School	1	0	0	0	1	0
RSD-New Beginnings Schools Foundation	3	0	1	0	4	0
RSD-New Orleans Charter Schools Foundation	1	0	0	0	1	0
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	0
RSD-Pelican Educational Foundation	0	1	0	0	1	0
RSD-ReNEW-Reinventing Education, Inc.	4	0	2	0	6	0
RSD-Shreveport Charter School, Inc.	0	1	0	0	1	0
RSD-Spirit of Excellence Academy	1	0	0	0	1	0
RSD-Success Preparatory Academy	1	0	0	0	1	0
<i>Recovery School District (RSD) Schools</i>	44	8	21	2	75	1
Office of Juvenile Justice (OJJ) Schools:						
Office of Juvenile Justice	0	0	0	3	3	0
<i>Office of Juvenile Justice (OJJ) Schools:</i>	0	0	0	3	3	0
LOUISIANA TOTALS	785	217	278	121	1,401	26

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE E

Public School Data: 2013-2014

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,963	9,284	≥490	9,225	64
Allen Parish	4,296	4,080	≥240	10,757	33
Ascension Parish	21,253	20,256	≥1330	10,359	42
Assumption Parish	3,790	3,574	≥240	11,150	27
Avoyelles Parish	5,806	5,396	≥290	9,745	55
Beauregard Parish	5,951	5,651	≥420	10,616	37
Bienville Parish	2,231	2,113	≥130	14,581	7
Bossier Parish	21,716	20,640	≥1190	9,749	54
Caddo Parish	40,607	38,477	≥2140	10,824	31
Calcasieu Parish	32,211	30,496	≥1610	10,180	47
Caldwell Parish	1,632	1,555	≥80	11,087	28
Cameron Parish	1,264	1,205	≥70	20,747	1
Catahoula Parish	1,454	1,354	≥60	12,123	18
Claiborne Parish	1,709	1,620	≥130	11,211	26
Concordia Parish	3,508	3,299	≥170	10,489	40
DeSoto Parish	5,038	4,774	≥310	15,338	4
East Baton Rouge Parish	41,777	39,579	≥1940	12,347	17
East Carroll Parish	1,093	1,030	≥60	11,693	20
East Feliciana Parish	1,966	1,871	≥80	12,430	16
Evangeline Parish	6,059	5,630	≥280	9,497	61
Franklin Parish	3,101	2,857	≥150	9,801	53
Grant Parish	3,119	2,919	≥200	9,107	66
Iberia Parish	13,856	13,154	≥740	9,402	62
Iberville Parish	4,638	4,405	≥240	15,054	6
Jackson Parish	2,321	2,170	≥140	10,169	48
Jefferson Parish	46,207	43,378	≥2500	10,683	36
Jefferson Davis Parish	5,854	5,541	≥360	10,453	41
Lafayette Parish	30,780	29,141	≥1730	10,186	46
Lafourche Parish	14,571	13,760	≥830	10,334	43
LaSalle Parish	2,635	2,463	≥130	10,204	45
Lincoln Parish	6,511	6,207	≥400	10,577	38
Livingston Parish	25,374	24,046	≥1390	8,678	69
Madison Parish	1,479	1,373	≥90	13,899	8
Morehouse Parish	4,448	4,186	≥200	11,516	22
Natchitoches Parish	6,672	6,284	≥370	10,735	34
Orleans Parish	12,348	11,776	≥1090	13,527	11
Ouachita Parish	19,771	18,762	≥1120	9,893	52
Plaquemines Parish	4,007	3,840	≥240	16,273	2
Pointe Coupee Parish	2,851	2,653	≥100	11,644	21
Rapides Parish	23,893	22,767	≥1210	9,257	63
Red River Parish	1,497	1,414	≥70	12,756	14
Richland Parish	3,287	3,091	≥160	10,707	35
Sabine Parish	4,351	4,105	≥250	10,310	44
St. Bernard Parish	7,101	6,684	≥360	11,030	29
St. Charles Parish	9,609	9,291	≥660	15,333	5
St. Helena Parish	791	731	≥40	11,416	24
St. James Parish	3,785	3,623	≥260	15,574	3
St. John the Baptist Parish	5,942	5,663	≥320	13,044	12
St. Landry Parish	14,625	14,012	≥720	8,967	68
St. Martin Parish	8,196	7,812	≥500	9,528	59
St. Mary Parish	9,187	8,671	≥510	10,577	39
St. Tammany Parish	37,506	35,900	≥2250	11,244	25
Tangipahoa Parish	19,789	18,544	≥1070	9,142	65
Tensas Parish	649	621	≥30	13,883	9
Terrebonne Parish	18,421	17,386	≥1020	8,973	67
Union Parish	2,229	2,107	≥150	11,007	30
Vermilion Parish	9,427	8,920	≥450	9,734	56
Vernon Parish	9,486	8,956	≥440	9,915	51
Washington Parish	5,322	5,064	≥310	10,094	49
Webster Parish	6,541	6,155	≥420	9,507	60
West Baton Rouge Parish	3,887	3,698	≥210	12,592	15
West Carroll Parish	2,175	2,068	≥120	9,724	57
West Feliciana Parish	2,155	2,046	≥130	13,015	13
Winn Parish	2,486	2,331	≥140	10,047	50
City of Monroe	8,440	8,014	≥410	11,480	23
City of Bogalusa	1,905	1,793	≥100	13,760	10
Zachary Community	5,426	5,243	≥350	10,769	32
City of Baker	1,667	1,572	≥120	12,017	19
Central Community	4,377	4,175	≥260	9,708	58
Parish/City School District Totals	658,019	623,254	≥36600	10,679	

Continued on Next Page

QUICK REFERENCE TABLE E

Continued

Public School Data: 2013-2014

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
<i>Parish/City Totals - From Prior Page</i>	658,019	623,254	≥36600	10,679
BESE Schools:				
Special School District	423	423	<10	n/a
Louisiana School For Math, Science & the Arts	284	282	≥90	28,188
Louisiana School for the Deaf & Visually Impaired	195	180	≥10	n/a
Louisiana Special Education Center	40	38	<10	n/a
New Orleans School for Creative Arts (NOCCA)	175	170	<10	34,636
<i>BESE & Special Schools</i>	1,115	1,093	≥100	30,591
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,394	1,361	≥100	8,694
Southern University Lab School	586	585	≥40	7,860
<i>LSU/SU Laboratory Schools</i>	1,980	1,946	≥140	8,457
Type 2 Charter Schools:				
New Vision Learning Academy	366	359	<10	10,277
Southwest Louisiana Charter Acad. Foundation, Inc.	647	607	<10	9,779
V. B. Glencoe Charter School	362	346	<10	9,625
International School of Louisiana	824	796	<10	8,567
Avoyelles Public Charter School	714	687	≥50	6,942
Delhi Charter School	909	871	≥50	8,220
Belle Chasse Academy, Inc.	933	898	<10	14,937
Milestone SABIS Academy of New Orleans	336	312	<10	13,214
The MAX Charter School	112	107	<10	10,031
D'Arbonne Woods Charter School	706	675	<10	9,323
Community School for Apprenticeship Learning, Inc.	1,984	1,948	≥50	8,207
Voices for International Business & Education	460	442	≥80	9,860
Louisiana Connections Academy	1,174	1,154	≥90	8,635
Lake Charles Charter Academy Foundation, Inc.	843	814	<10	8,146
Lycee Francais de la Nouvelle-Orleans	394	381	<10	9,183
New Orleans Military/Maritime Academy	355	337	<10	11,190
Outreach Community Development Corporation (OCDC)	196	187	<10	10,518
Jefferson Chamber Foundation Academy	72	52	<10	12,456
Madison-Tallulah Education Center	338	316	<10	7,034
South Louisiana Charter Foundation, Inc.	407	386	<10	9,357
Delta Charter Group	326	315	<10	8,459
Northshore Charter School, Inc.	167	157	<10	11,770
Louisiana Key Academy	122	116	<10	12,335
<i>Type 2 Charter Schools</i>	12,751	12,263	≥340	9,404
Recovery School District				
RSD-New Beginnings Schools Foundation	2,021	1,918	≥130	9,480
RSD-Educators for Quality Alternatives	147	109	≥20	10,390
RSD-Crescent Leadership Academy	245	218	≥10	11,413
RSD-Future Is Now Schools: New Orleans, Inc.	288	256	≥60	11,705
RSD-Crescent City Schools	932	858	<10	12,715
RSD-Community Leaders Advocating Student Success	573	536	<10	8,850
RSD-Lagniappe Academies of New Orleans	163	155	<10	13,523
RSD-Spirit of Excellence Academy	361	332	<10	11,211
RSD-Morris Jeff Community School	398	379	<10	10,563
RSD-ReNEW-Reinventing Education, Inc.	3,245	2,943	≥40	10,622
RSD-Shreveport Charter School, Inc.	514	480	<10	10,904
RSD-Arise Academy	894	821	<10	10,228
RSD-Success Preparatory Academy	465	431	<10	12,045
RSD-Akili Academy of New Orleans	480	447	<10	12,709
RSD-Collegiate Academies	819	733	≥70	12,757
RSD-Miller-McCoy Academy for Math and Business	306	272	≥20	13,252
RSD-New Orleans College Preparatory Academies	1,157	1,065	≥40	13,717
RSD-Broadmoor Charter School Board	634	608	<10	10,277
RSD-Pelican Educational Foundation	542	513	<10	10,549
RSD-Dryades YMCA	556	517	<10	11,184
RSD-Friends of King	1,209	1,164	≥30	9,553
RSD-New Orleans Charter Schools Foundation	444	417	<10	10,601
RSD-Choice Foundation	1,861	1,771	<10	11,570
RSD-Algiers Charter Schools Association (ACSA)	4,108	3,778	≥310	11,828
Recovery School District-LDE	3,270	2,963	≥330	20,536
RSD-Institute for Academic Excellence	446	425	≥40	10,743
RSD-Knowledge is Power Program (KIPP) N.O.	3,760	3,465	≥90	10,871
RSD-FirstLine Schools, Inc.	2,785	2,611	≥40	12,366
RSD-Better Choice Foundation	607	590	<10	8,654
<i>Recovery School District</i>	33,230	30,776	≥1300	12,131
Office of Youth Development (OYD) Schools				
Office of Youth Development	274	274	<10	48,074
LOUISIANA TOTALS	707,370	669,606	≥38500	10,746

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2013 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
 (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	622	219	34	23	20	4	2	42	48	62	70	267	1,413
Allen Parish	335	54	8	14	11	0	4	9	24	22	29	159	668
Ascension Parish	1,388	274	64	83	0	25	4	60	66	90	126	556	2,736
Assumption Parish	250	77	8	15	1	0	3	16	22	15	26	105	538
Avoyelles Parish	329	74	17	7	8	0	4	15	25	20	32	166	697
Beauregard Parish	406	63	8	17	12	2	3	21	27	31	26	203	819
Bienville Parish	189	39	8	2	4	0	3	9	10	9	17	102	392
Bossier Parish	1,346	268	79	55	34	18	4	47	76	84	98	679	2,786
Caddo Parish	2,536	624	107	110	67	21	18	161	180	215	271	1,347	5,657
Calcasieu Parish	2,353	536	92	83	65	9	8	128	130	188	224	904	4,720
Caldwell Parish	125	30	6	2	1	1	2	7	8	8	13	60	263
Cameron Parish	138	27	1	5	6	4	2	7	10	8	13	61	282
Catahoula Parish	106	27	3	3	1	0	2	9	7	17	14	72	260
Claiborne Parish	114	38	6	3	1	0	4	9	9	8	20	72	284
Concordia Parish	244	80	9	6	8	0	3	23	22	12	24	109	539
DeSoto Parish	344	72	9	7	10	0	2	22	22	31	35	203	757
East Baton Rouge Parish	2,786	608	156	150	83	19	11	146	157	185	252	1,045	5,597
East Carroll Parish	70	25	6	3	2	0	2	7	7	3	9	48	181
East Feliciana Parish	116	33	20	2	2	0	1	8	12	8	14	69	285
Evangeline Parish	380	102	15	7	8	1	3	23	31	19	43	153	785
Franklin Parish	194	62	10	2	2	5	3	14	13	11	21	113	448
Grant Parish	207	20	4	4	1	2	2	9	15	10	19	116	409
Iberia Parish	929	161	33	27	29	5	6	52	49	44	99	364	1,797
Iberville Parish	385	61	14	8	7	0	2	17	23	23	28	184	751
Jackson Parish	147	30	10	5	2	0	2	10	9	9	13	79	316
Jefferson Parish	2,945	802	82	103	54	0	9	134	176	243	336	1,132	6,017
Jefferson Davis Parish	371	90	10	16	15	1	4	19	29	33	37	192	817
Lafayette Parish	1,979	468	36	116	45	13	8	94	113	174	181	894	4,121
Lafourche Parish	945	291	25	41	31	0	5	49	60	57	144	411	2,059
LaSalle Parish	177	40	4	4	6	0	2	10	11	15	18	76	364
Lincoln Parish	425	32	20	13	9	7	2	14	30	26	39	170	785
Livingston Parish	1,520	345	35	48	44	3	8	44	95	102	169	715	3,127
Madison Parish	107	56	11	7	3	1	1	12	8	10	14	65	295
Morehouse Parish	324	73	19	7	4	0	1	20	17	21	31	110	627
Natchitoches Parish	447	63	10	8	11	0	2	19	23	20	41	148	792
Orleans Parish	804	174	62	21	10	5	19	68	48	88	109	156	1,563
Ouachita Parish	1,249	213	65	53	37	25	4	77	105	100	112	819	2,859
Plaquemines Parish	327	103	14	10	9	1	2	29	12	24	60	145	736
Pointe Coupee Parish	201	41	7	5	4	0	2	16	12	10	20	61	378
Rapides Parish	1,631	400	52	28	32	9	7	57	106	137	128	637	3,224
Red River Parish	93	24	2	5	2	3	2	6	8	9	10	57	222
Richland Parish	232	45	9	3	1	0	2	19	22	14	20	120	486
Sabine Parish	302	99	22	5	9	1	3	17	17	20	24	142	661
St. Bernard Parish	451	110	6	20	11	6	4	24	25	16	45	146	864
St. Charles Parish	827	162	31	29	18	9	6	65	58	58	76	374	1,712
St. Helena Parish	49	7	3	1	0	0	2	6	2	4	5	29	108
St. James Parish	306	60	21	6	8	0	4	14	24	28	27	86	584
St. John the Baptist Parish	432	90	22	17	2	0	5	26	33	30	44	157	858
St. Landry Parish	880	252	22	18	8	0	4	39	59	45	74	304	1,704
St. Martin Parish	497	91	20	12	13	1	3	25	32	30	64	251	1,038
St. Mary Parish	622	171	23	12	21	2	3	30	48	50	74	238	1,295
St. Tammany Parish	2,511	566	66	67	45	27	7	135	134	169	320	1,097	5,143
Tangipahoa Parish	1,202	260	43	25	18	1	7	60	78	98	110	666	2,567
Tensas Parish	54	23	3	0	1	0	2	5	4	4	11	31	137
Terrebonne Parish	1,054	182	61	34	31	2	5	52	63	59	131	432	2,107
Union Parish	129	27	6	4	3	1	2	10	13	13	11	109	329
Vermilion Parish	622	88	27	21	18	0	5	33	36	33	58	253	1,193
Vernon Parish	440	143	16	21	14	0	3	23	34	46	37	318	1,095
Washington Parish	352	110	24	11	12	1	4	16	25	20	27	179	781
Webster Parish	374	71	11	15	11	1	2	21	23	23	38	196	786
West Baton Rouge Parish	326	106	9	17	7	0	2	12	20	12	23	77	611
West Carroll Parish	145	27	10	2	1	0	3	8	9	7	18	69	298
West Feliciana Parish	173	28	5	3	4	1	2	19	11	14	16	76	352
Winn Parish	156	53	6	7	6	1	2	8	14	10	15	89	367
City of Monroe School District	576	172	16	15	19	0	4	57	33	44	70	308	1,314
City of Bogalusa School District	133	32	4	2	1	0	2	24	7	15	22	78	320
Zachary Community School District	364	58	7	13	8	0	2	17	15	27	32	93	636
City of Baker School District	124	24	4	8	4	1	3	10	9	7	13	36	243
Central Community School District	283	42	6	13	6	0	3	14	14	20	22	29	452
Parish/City Total	43,196	9,917	1,683	1,527	997	235	273	2,328	2,717	3,117	4,413	19,004	89,406

QUICK REFERENCE TABLE F

Public School Staff Data: October 2013 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<i>Parish/City Totals - From Prior Page</i>	43,196	9,917	1,683	1,527	997	235	273	2,328	2,717	3,117	4,413	19,004	89,406
BESE Schools													
Special School District	54	32	18	3	0	0	0	5	2	0	6	0	121
Louisiana School For Math Science & the Arts	38	0	0	3	0	0	3	6	2	1	3	26	82
LA Schools for the Deaf and the Visually Impaired	70	25	4	3	2	0	3	17	6	0	29	116	276
Louisiana Special Education Center	9	9	0	0	0	0	3	74	2	3	33	37	170
New Orleans Center for Creative Arts	11	0	2	1	1	0	2	7	0	3	2	5	33
BESE & Special Schools Total	183	66	24	10	3	0	11	109	12	7	73	183	680
University Laboratory Schools													
LSU Laboratory School	75	16	0	3	2	1	0	4	4	9	2	10	126
Southern University Lab School	34	2	2	0	0	0	0	0	2	2	2	4	48
A.E. Phillips Laboratory School	17	0	0	0	1	0	0	0	1	0	0	0	19
Grambling State Lab Schools	21	0	0	1	1	0	0	0	4	0	2	2	31
University Laboratory Schools Total	147	18	2	4	4	1	0	4	11	11	6	16	223
Type 2 Charter Schools													
New Vision Learning Academy	18	2	2	0	0	0	0	1	0	5	1	4	33
Southwest Louisiana Charter Acad. Foundation, Inc.	37	5	4	1	0	1	0	1	1	3	0	5	57
V. B. Glencoe Charter School	27	5	0	0	0	0	1	1	1	3	0	10	48
International School of Louisiana	64	27	0	4	1	0	4	13	4	5	5	15	142
Avoyelles Public Charter School	40	12	1	0	0	0	0	3	0	3	0	6	65
Delhi Charter School	46	12	0	1	1	0	1	3	4	1	1	26	95
Belle Chasse Academy, Inc.	65	46	6	0	1	1	3	13	3	7	8	38	190
Milestone SABIS Academy of New Orleans	26	4	3	0	0	1	1	3	1	4	3	8	54
The MAX Charter School	11	5	0	0	0	0	0	0	0	3	0	0	19
D'Arbonne Woods Charter School	39	17	2	0	0	0	1	4	3	2	1	3	72
Community School for Apprenticeship Learning, Inc.	61	2	1	3	0	0	1	1	2	3	3	1	78
Voices for International Business & Education	32	1	1	2	0	0	0	3	2	1	1	3	46
Louisiana Connections Academy	51	0	3	3	0	0	0	0	3	0	0	0	60
Lake Charles Charter Academy Foundation, Inc.	46	13	4	1	0	0	0	2	2	2	4	4	78
Lycee Francais de la Nouvelle-Orleans	24	5	1	1	0	0	0	4	2	0	2	2	41
New Orleans Military/Maritime Academy	32	0	0	1	0	0	1	1	1	2	0	1	39
Outreach Community Development Corporation	6	0	1	0	0	0	1	3	2	1	0	0	14
Type 2 Charter Schools Total	625	156	29	17	3	3	14	56	30	45	29	125	1,130
Recovery School District													
RSD-New Beginnings Schools Foundation	102	22	13	6	0	1	6	5	4	8	8	6	181
RSD-Educators for Quality Alternatives	7	0	2	1	1	0	0	0	1	3	1	2	17
RSD-Crescent Leadership Academy	11	0	0	0	0	0	0	4	0	2	6	2	25
RSD-Future Is Now Schools: New Orleans, Inc.	19	4	3	2	0	0	0	4	0	4	2	3	41
RSD-Crescent City Schools	74	9	8	0	0	0	2	5	3	1	9	11	122
RSD-Community Leaders Advocating Student	38	10	0	1	0	0	0	2	2	1	2	0	56
RSD-Lagniappe Academies of New Orleans	11	0	0	0	0	0	0	1	2	0	2	0	16
RSD-Spirit of Excellence Academy	23	10	1	0	1	0	0	1	2	3	4	6	51
RSD-Morris Jeff Community School	25	9	1	0	1	1	1	0	1	2	1	0	42
RSD-ReNEW-Reinventing Education, Inc.	241	68	14	0	4	1	0	2	28	7	10	38	413
RSD-Shreveport Charter School, Inc.	24	4	4	0	0	1	1	3	1	14	2	13	67
RSD-Arise Academy	57	15	6	2	0	0	1	1	2	8	5	2	98
RSD-Success Preparatory Academy	36	13	4	0	0	0	1	3	0	0	1	0	58
RSD-Akili Academy of New Orleans	34	4	5	0	0	0	1	3	1	1	4	6	59
RSD-Collegiate Academies	59	6	5	1	0	0	3	1	3	4	6	4	92
RSD-Miller-McCoy Academy for Math and Business	19	3	3	1	0	0	2	0	1	4	2	1	36
RSD-New Orleans College Preparatory Academies	82	18	8	1	0	1	1	4	13	10	11	16	163
RSD-Broadmoor Charter School Board	35	12	0	0	0	1	2	2	2	2	4	10	69
RSD-Pelican Educational Foundation	38	3	0	2	0	1	1	1	3	4	1	4	58
RSD-Dryades YMCA	37	4	1	0	0	0	1	0	0	3	4	6	56
RSD-Friends of King	64	19	3	2	0	1	3	7	4	5	4	30	142
RSD-New Orleans Charter Schools Foundation	29	5	0	0	0	0	3	1	1	1	1	1	42
RSD-Choice Foundation	143	26	12	1	1	0	1	14	6	11	13	32	258
RSD-Algiers Charter Schools Association (ACSA)	250	103	20	9	2	0	1	24	14	33	25	24	505
Recovery School District-LDE	208	60	15	12	0	1	8	50	22	34	37	22	469
RSD-Institute for Academic Excellence	22	1	9	4	1	0	3	7	0	1	2	8	58
RSD-Knowledge is Power Program (KIPP) N.O.	258	20	11	5	0	1	7	23	29	17	28	18	417
RSD-FirstLine Schools, Inc.	186	51	29	1	1	6	5	18	18	28	19	35	397
Recovery School District Totals	2,130	498	176	51	12	16	54	186	162	210	213	298	4,006
LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD	46,281	10,654	1,914	1,608	1,018	255	351	2,683	2,931	3,390	4,734	19,627	95,446
Office of Youth Development (OYD) Schools													
Office of Youth Development	36	4	2	0	0	0	0	0	4	0	0	0	45
LOUISIANA TOTALS - All Schools	46,317	10,658	1,916	1,608	1,018	255	351	2,683	2,935	3,390	4,734	19,627	95,491

Source: 2013-2014 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2013 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2013-14

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>					** Rankings:	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	622	44,433	31.36	44,228	31.21	615	44,380	31.32	44,181	31.18	60	66
Allen Parish	332	47,355	36.48	46,872	36.10	332	47,355	36.48	46,872	36.10	43	41
Ascension Parish	1,337	50,142	36.62	48,730	35.59	1,331	49,999	36.58	48,581	35.55	20	40
Assumption Parish	247	50,327	39.29	49,379	38.55	241	49,885	39.04	48,964	38.32	22	17
Avoyelles Parish	329	43,266	29.53	43,186	29.48	311	43,153	29.45	43,068	29.39	63	68
Beauregard Parish	380	53,249	40.80	47,164	36.13	370	52,953	40.68	46,844	35.99	11	8
Bienville Parish	192	53,433	40.20	50,631	38.09	179	53,173	40.07	50,355	37.94	10	11
Bossier Parish	1,373	49,483	38.39	49,130	38.12	1,361	49,282	38.38	48,926	38.10	28	21
Caddo Parish	2,485	52,070	37.54	51,819	37.36	2,438	51,556	37.41	51,303	37.22	15	34
Calcasieu Parish	2,335	46,475	32.23	45,772	31.75	1,860	46,745	32.36	46,015	31.86	48	63
Caldwell Parish	129	45,161	36.82	43,843	35.74	128	45,106	36.77	43,788	35.69	58	39
Cameron Parish	139	50,244	39.38	49,511	38.81	139	50,244	39.38	49,511	38.81	18	15
Catahoula Parish	111	42,120	29.23	41,427	28.75	111	42,120	29.23	41,427	28.75	66	69
Claiborne Parish	112	46,896	38.59	46,140	37.97	108	47,025	38.68	46,320	38.10	45	18
Concordia Parish	250	44,650	34.91	43,900	34.32	240	44,726	34.96	44,023	34.41	59	52
DeSoto Parish	345	61,716	43.55	60,259	42.52	337	61,542	43.60	60,054	42.54	1	2
East Baton Rouge Parish	2,825	52,942	34.98	51,812	34.23	2,631	52,852	34.92	51,687	34.15	12	53
East Carroll Parish	65	46,045	34.93	45,309	34.37	53	45,186	34.13	44,809	33.84	56	59
East Feliciana Parish	123	40,537	31.85	40,507	31.83	120	40,380	31.73	40,361	31.71	68	65
Evangeline Parish	381	48,365	37.81	43,016	33.63	375	48,232	37.79	42,908	33.62	34	28
Franklin Parish	202	43,644	34.52	42,215	33.39	190	43,139	34.26	41,754	33.16	64	58
Grant Parish	206	42,553	32.38	41,497	31.58	204	42,277	32.32	41,211	31.51	65	64
Iberia Parish	917	49,554	36.27	48,998	35.86	898	49,416	36.19	48,865	35.79	25	44
Iberville Parish	376	53,684	41.99	52,236	40.86	374	53,718	42.06	52,263	40.92	9	6
Jackson Parish	156	46,946	38.42	46,063	37.70	154	46,894	38.37	46,028	37.66	47	22
Jefferson Parish	3,054	46,869	36.81	46,450	36.48	2,872	46,199	36.31	45,827	36.02	52	43
Jefferson Davis Parish	375	49,481	35.91	48,688	35.34	375	49,481	35.91	48,688	35.34	24	45
Lafayette Parish	1,968	48,389	37.83	47,871	37.43	1,922	48,047	37.64	47,559	37.26	39	31
Lafourche Parish	952	48,316	37.63	48,294	37.61	941	48,141	37.58	48,125	37.57	35	33
LaSalle Parish	175	46,669	38.06	45,010	36.71	160	46,961	38.24	45,233	36.83	46	24
Lincoln Parish	457	48,445	34.90	47,919	34.52	453	48,474	34.92	47,949	34.54	33	54
Livingston Parish	1,510	49,366	35.42	48,676	34.93	1,494	49,287	35.37	48,599	34.88	27	50
Madison Parish	52	46,747	36.06	45,786	35.32	45	45,846	35.73	44,877	34.97	54	46
Morehouse Parish	242	54,389	40.11	53,129	39.18	231	53,732	39.73	52,485	38.81	8	12
Natchitoches Parish	444	50,181	38.61	49,321	37.95	432	49,719	38.33	48,857	37.67	23	23
Orleans Parish	798	49,718	35.05	49,372	34.81	761	49,252	34.69	48,935	34.46	29	55
Ouachita Parish	1,252	51,238	39.71	50,096	38.82	1,237	51,074	39.64	49,937	38.76	16	14
Plaquemines Parish	281	49,323	38.64	44,644	34.98	281	49,323	38.64	44,644	34.98	26	19
Pointe Coupee Parish	209	42,106	32.79	41,747	32.51	192	41,643	32.53	41,320	32.28	67	62
Rapides Parish	1,604	45,795	35.75	44,547	34.77	1,556	45,246	35.44	44,031	34.49	55	48
Red River Parish	99	59,068	47.95	57,889	46.99	89	58,065	47.25	57,003	46.39	3	1
Richland Parish	231	47,806	37.66	47,621	37.51	224	47,606	37.64	47,443	37.51	41	30
Sabine Parish	298	46,709	35.46	45,993	34.92	289	46,525	35.39	45,810	34.85	50	49
St. Bernard Parish	465	47,850	36.40	47,243	35.94	463	47,788	36.37	47,179	35.91	40	42
St. Charles Parish	815	51,025	37.11	50,793	36.94	803	50,844	37.03	50,615	36.86	17	36
St. Helena Parish	51	44,401	35.17	38,976	30.87	47	43,647	34.47	38,591	30.48	61	57
St. James Parish	293	58,329	42.74	53,545	39.23	272	58,420	42.84	53,504	39.23	2	4
St. John the Baptist Parish	422	51,762	40.50	51,127	40.00	422	51,763	40.50	51,127	40.00	14	9
St. Landry Parish	917	46,144	37.19	45,617	36.76	915	46,121	37.18	45,592	36.76	53	35
St. Martin Parish	492	50,201	39.27	49,358	38.61	402	50,130	39.29	49,320	38.66	19	16
St. Mary Parish	621	48,808	37.74	47,727	36.90	604	48,596	37.64	47,516	36.80	32	32
St. Tammany Parish	2,544	53,874	42.20	53,036	41.55	2,529	53,734	42.20	52,896	41.54	7	5
Tangipahoa Parish	1,240	47,592	37.08	46,733	36.41	1,233	47,334	36.94	46,474	36.27	44	37
Tensas Parish	52	40,893	31.66	40,200	31.12	46	39,578	30.84	39,086	30.46	69	67
Terrebonne Parish	1,046	46,681	38.92	46,273	38.58	976	46,243	38.54	45,850	38.22	51	20
Union Parish	136	47,392	37.86	47,035	37.58	133	47,495	37.93	47,154	37.66	42	27
Vermilion Parish	613	49,425	35.77	48,372	35.01	597	49,248	35.63	48,231	34.90	30	47
Vernon Parish	630	49,146	38.56	47,911	37.59	600	48,650	38.21	47,476	37.29	31	25
Washington Parish	352	45,440	34.82	42,753	32.76	338	45,154	34.65	42,491	32.61	57	56
Webster Parish	364	54,370	43.15	53,880	42.76	353	54,209	43.08	53,708	42.68	5	3
West Baton Rouge Parish	324	48,106	35.24	47,132	34.53	322	48,095	35.23	47,116	34.52	37	51
West Carroll Parish	142	48,169	37.76	46,558	36.50	140	48,095	37.70	46,495	36.44	38	29
West Feliciana Parish	175	52,781	38.03	50,310	36.25	173	52,645	38.07	50,148	36.26	13	26
Winn Parish	155	46,963	37.09	46,155	36.46	148	46,550	36.85	45,824	36.28	49	38
City of Monroe School District	580	54,597	40.49	54,094	40.12	566	54,194	40.30	53,706	39.94	6	10
City of Bogalusa School District	134	50,860	40.23	49,652	39.27	127	49,934	39.66	48,787	38.75	21	13
Zachary Community School District	358	56,571	41.29	54,029	39.44	348	56,183	41.07	53,669	39.23	4	7
City of Baker School District	103	44,014	34.50	43,217	33.87	96	43,288	33.92	42,599	33.38	62	60
Central Community School District	290	48,385	33.14	47,502	32.54	284	48,138	32.98	47,274	32.39	36	61
Parish/City Totals	43,283	49,455	37.07	48,541	36.39	41,589	49,251	37.01	48,343	36.33		

Continued on Next Page

QUICK REFERENCE TABLE G

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2013-2014

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	43,283	49,455	37.07	48,541	36.39	41,589	49,251	37.01	48,343	36.33
BESE Schools:										
Special School District	54	64,742	35.64	64,640	35.58	54	64,742	35.64	64,640	35.58
Louisiana School For Math Science & the Arts	38	59,119	41.68	58,794	41.45	38	59,119	41.68	58,794	41.45
LA Schools for the Deaf and Visually Impaired	66	57,069	41.26	54,638	39.50	65	57,188	41.34	54,719	39.55
Louisiana Special Education Center	11	68,514	37.22	68,514	37.22	11	68,514	37.22	68,514	37.22
New Orleans Center for Creative Arts	42	51,855	41.51	51,855	41.51	42	51,855	41.51	51,855	41.51
<i>BESE & Special Schools Total</i>	230	57,721	38.28	57,226	37.95	210	58,996	39.40	58,141	38.83
University Lab Schools:										
LSU University Laboratory School	80	62,925	44.38	58,480	41.25	80	62,925	44.38	58,480	41.25
Southern University Lab School	33	49,037	34.05	48,130	33.42	31	48,335	33.57	47,544	33.02
<i>LSU/SU Laboratory Schools Total</i>	113	58,854	41.32	55,446	38.93	111	58,835	41.32	55,414	38.91
Type 2 Charter Schools:										
New Vision Learning Academy	18	70,724	38.62	70,454	38.47	16	71,336	38.44	71,030	38.28
Southwest Louisiana Charter Acad. Foundation, Inc.	45	37,339	26.07	33,889	23.66	39	37,950	26.35	34,639	24.06
V. B. Glencoe Charter School	27	45,486	33.54	45,486	33.54	27	45,486	33.54	45,486	33.54
International School of Louisiana	62	40,936	23.93	40,936	23.93	62	40,936	23.93	40,936	23.93
Avoyelles Public Charter School	39	46,066	31.54	45,595	31.22	35	45,521	31.22	45,004	30.87
Delhi Charter School	46	50,215	33.52	49,329	32.93	44	50,164	33.44	49,391	32.93
Belle Chasse Academy, Inc.	63	46,468	29.79	46,468	29.79	63	46,468	29.79	46,468	29.79
Milestone SABIS Academy of New Orleans	27	42,783	26.94	41,937	26.41	27	42,783	26.94	41,937	26.41
The MAX Charter School	13	41,964	32.94	41,964	32.94	13	41,964	32.94	41,964	32.94
D'Arbonne Woods Charter School	40	41,008	28.32	39,539	27.31	40	41,008	28.32	39,539	27.31
Community School for Apprenticeship Learning, Inc.	65	47,189	22.75	46,781	22.56	65	47,189	22.75	46,781	22.56
Voices for International Business & Education	36	43,887	28.93	43,887	28.93	36	43,887	28.93	43,887	28.93
Louisiana Connections Academy	49	41,673	26.05	41,673	26.05	49	41,673	26.05	41,673	26.05
Lake Charles Charter Academy Foundation, Inc.	53	39,648	27.53	34,401	23.89	49	39,502	27.43	34,201	23.75
Lycee Francais de la Nouvelle-Orleans	26	41,363	35.41	41,363	35.41	26	41,363	35.41	41,363	35.41
New Orleans Military/Maritime Academy	34	52,231	32.99	52,231	32.99	27	49,485	33.99	49,485	33.99
Outreach Community Development Corporation (OCDC)	7	40,421	26.18	40,421	26.18	7	40,421	26.18	40,421	26.18
Jefferson Chamber Foundation Academy	4	45,285	29.34	45,285	29.34	4	45,285	29.34	45,285	29.34
Madison-Tallulah Education Center	15	36,649	26.85	36,649	26.85	15	36,649	26.85	36,649	26.85
South Louisiana Charter Foundation, Inc.	30	38,893	27.01	37,117	25.78	30	38,893	27.01	37,117	25.78
Delta Charter Group	21	48,146	32.61	48,146	32.61	21	48,146	32.61	48,146	32.61
Northshore Charter School, Inc.	13	41,909	34.55	41,909	34.55	13	41,909	34.55	41,909	34.55
Louisiana Key Academy	14	43,513	38.17	43,513	38.17	14	43,513	38.17	43,513	38.17
<i>Type 2 Charter Schools</i>	748	44,311	28.70	43,428	28.12	723	44,116	28.63	43,274	28.08
Recovery School District:										
RSD-New Beginnings Schools Foundation	111	46,599	30.18	46,583	30.17	111	46,599	30.18	46,583	30.17
RSD-Educators for Quality Alternatives	6	56,514	31.91	56,514	31.91	5	57,292	32.35	57,292	32.35
RSD-Crescent Leadership Academy	10	40,800	26.84	40,800	26.84	10	40,800	26.84	40,800	26.84
RSD-Future Is Now Schools: New Orleans, Inc.	19	54,619	49.14	54,619	49.14	18	53,334	47.98	53,334	47.98
RSD-Crescent City Schools	79	40,914	23.03	40,821	22.98	79	40,914	23.03	40,821	22.98
RSD-Community Leaders Advocating Student Success	39	51,599	37.85	51,599	37.85	39	51,599	37.85	51,599	37.85
RSD-Lagniappe Academies of New Orleans	11	44,912	22.27	44,912	22.27	11	44,912	22.27	44,912	22.27
RSD-Spirit of Excellence Academy	23	45,952	32.38	45,952	32.38	23	45,952	32.38	45,952	32.38
RSD-Morris Jeff Community School	23	49,854	31.89	48,625	31.11	23	49,854	31.89	48,625	31.11
RSD-ReNEW-Reinventing Education, Inc.	226	41,984	26.84	39,817	25.46	226	41,984	26.84	39,817	25.46
RSD-Shreveport Charter School, Inc.	24	44,622	29.13	44,601	29.11	22	44,342	28.94	44,319	28.92
RSD-Arise Academy	61	44,138	23.07	43,275	22.62	61	44,138	23.07	43,275	22.62
RSD-Success Preparatory Academy	35	51,133	26.40	49,495	25.55	34	51,188	26.42	49,508	25.55
RSD-Akili Academy of New Orleans	36	40,771	22.84	40,712	22.80	32	40,193	22.63	40,127	22.59
RSD-Collegiate Academies	60	48,218	26.62	46,890	25.89	60	48,218	26.62	46,890	25.89
RSD-Miller-McCoy Academy for Math and Business	19	50,331	32.51	50,331	32.51	19	50,331	32.51	50,331	32.51
RSD-New Orleans College Preparatory Academies	85	50,608	31.35	50,608	31.35	85	50,608	31.35	50,608	31.35
RSD-Broadmoor Charter School Board	42	49,013	40.45	49,013	40.45	42	49,013	40.45	49,013	40.45
RSD-Pelican Educational Foundation	37	45,664	31.19	43,407	29.64	37	45,664	31.19	43,407	29.64
RSD-Dryades YMCA	36	50,887	37.00	50,887	37.00	36	50,887	37.00	50,887	37.00
RSD-Friends of King	65	47,533	43.02	47,404	42.90	65	47,533	43.02	47,404	42.90
RSD-New Orleans Charter Schools Foundation	30	52,078	30.30	50,216	29.22	28	52,176	30.36	50,181	29.20
RSD-Choice Foundation	143	49,606	32.94	47,280	31.39	139	49,478	32.85	47,118	31.29
RSD-Algiers Charter Schools Association (ACSA)	247	46,771	32.02	46,741	32.00	246	46,600	31.94	46,569	31.92
Recovery School District-LDE	268	48,761	23.77	48,761	23.77	266	48,699	23.74	48,699	23.74
RSD-Institute for Academic Excellence	24	46,227	35.17	46,227	35.17	24	46,227	35.17	46,227	35.17
RSD-Knowledge is Power Program (KIPP) N.O.	275	46,549	22.48	46,549	22.48	275	46,549	22.48	46,549	22.48
RSD-FirstLine Schools, Inc.	177	50,659	34.41	50,518	34.31	158	50,524	34.34	50,427	34.27
RSD-Better Choice Foundation	30	49,800	34.18	49,800	34.18	30	49,800	34.18	49,800	34.18
<i>Recovery School District (RSD) Schools</i>	2,240	47,241	28.41	46,690	28.08	2,203	47,144	28.33	46,591	28.00
Office of Youth Development (OYD) Schools:										
Office of Youth Development	40	65,303	31.40	65,045	31.27	38	64,400	30.96	64,262	30.90
State Totals - All LEAs (Excluding State Employees)	46,310	49,268	36.41	48,372	35.75	44,553	49,067	36.33	48,179	35.67

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H
Total Nonpublic Registration, 2013-2014

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages 3-5	Special Ed Ages 6-21	Total
Acadia	≥1840	≥40	≥1450	≥480	<10	<10	≥1940
Allen	<10	<10	<10	<10	<10	<10	<10
Ascension	≥1410	≥120	≥1400	≥280	<10	<10	≥1690
Assumption	≥170	≥20	≥210	<10	<10	<10	≥210
Avoyelles	≥1030	≥20	≥970	≥100	<10	<10	≥1070
Beauregard	≥10	<10	<10	≥20	<10	<10	≥30
Bienville	<10	<10	<10	<10	<10	<10	<10
Bossier	≥300	≥10	≥310	<10	<10	<10	≥320
Caddo	≥3400	≥660	≥3570	≥1090	<10	<10	≥4660
Calcasieu	≥2640	≥230	≥2400	≥700	<10	<10	≥3110
Caldwell	≥130	<10	≥110	≥20	<10	<10	≥130
Cameron	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10
Claiborne	≥410	≥10	≥310	≥120	<10	<10	≥440
Concordia	<10	<10	<10	<10	<10	<10	<10
DeSoto	≥140	<10	≥110	≥30	<10	<10	≥140
East Baton Rouge	≥12960	≥2230	≥12350	≥4940	<10	≥110	≥17410
East Carroll	≥150	≥10	≥130	≥50	<10	<10	≥180
East Feliciana	≥430	<10	≥270	≥170	<10	<10	≥440
Evangeline	≥710	<10	≥460	≥250	<10	<10	≥710
Franklin	≥680	≥20	≥550	≥170	<10	<10	≥720
Grant	<10	<10	<10	<10	<10	<10	<10
Iberia	≥1650	≥160	≥1450	≥590	<10	<10	≥2040
Iberville	≥590	≥160	≥350	≥460	<10	<10	≥810
Jackson	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥13530	≥2420	≥15090	≥3380	<10	≥10	≥18480
Jefferson Davis	≥390	≥10	≥370	≥50	<10	<10	≥420
Lafayette	≥7230	≥610	≥6260	≥2190	<10	<10	≥8460
Lafourche	≥2460	≥90	≥2050	≥600	<10	<10	≥2650
LaSalle	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥820	≥120	≥820	≥230	<10	<10	≥1060
Livingston	≥370	≥10	≥350	≥40	<10	<10	≥400
Madison	≥240	≥10	≥180	≥70	<10	<10	≥260
Morehouse	≥200	<10	≥130	≥70	<10	<10	≥210
Natchitoches	≥350	≥10	≥270	≥110	<10	<10	≥390
Orleans	≥11080	≥3850	≥12010	≥6890	<10	≥150	≥19060
Ouachita	≥1630	≥110	≥1380	≥470	<10	<10	≥1850
Plaquemines	≥210	≥10	≥240	<10	<10	<10	≥240
Pointe Coupee	≥1060	≥60	≥820	≥360	<10	<10	≥1180
Rapides	≥2150	≥300	≥1790	≥860	<10	<10	≥2650
Red River	≥230	<10	≥160	≥70	<10	<10	≥230
Richland	≥330	<10	≥230	≥110	<10	<10	≥340
Sabine	<10	<10	<10	<10	<10	<10	<10
St. Bernard	≥380	≥50	≥500	<10	<10	<10	≥500
St. Charles	≥540	≥90	≥730	<10	<10	<10	≥730
St. Helena	<10	<10	<10	<10	<10	<10	<10
St. James	≥210	≥10	≥240	<10	<10	<10	≥240
St. John the Baptist	≥1350	≥410	≥1520	≥690	<10	<10	≥2210
St. Landry	≥2330	≥250	≥2080	≥790	<10	<10	≥2880
St. Martin	≥980	≥110	≥1050	≥180	<10	<10	≥1230
St. Mary	≥760	≥110	≥660	≥310	<10	<10	≥980
St. Tammany	≥6900	≥330	≥5300	≥2260	<10	<10	≥7560
Tangipahoa	≥2450	≥80	≥2080	≥540	<10	<10	≥2630
Tensas	≥170	<10	≥140	≥40	<10	<10	≥180
Terrebonne	≥3120	≥270	≥2650	≥1010	<10	<10	≥3670
Union	≥230	≥20	≥190	≥70	<10	<10	≥270
Vermilion	≥810	≥50	≥690	≥230	<10	<10	≥930
Vernon	≥310	≥30	≥320	≥60	<10	<10	≥390
Washington	≥370	<10	≥260	≥120	<10	<10	≥380
Webster	≥480	≥70	≥300	≥310	<10	<10	≥610
West Baton Rouge	≥330	<10	≥350	<10	<10	<10	≥350
West Carroll	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10
City of Monroe	≥860	≥120	≥950	≥170	<10	<10	≥1120
City of Bogalusa	≥550	≥10	≥470	≥100	<10	<10	≥580
Zachary Community	<10	≥20	≥20	≥10	<10	<10	≥40
City of Baker	≥50	≥40	≥120	≥40	<10	<10	≥170
Central Community	≥830	≥10	≥750	≥120	<10	<10	≥870
Louisiana	≥95200	≥13630	≥90160	≥32250	<10	≥300	≥122720

Source: Nonpublic School Database

QUICK REFERENCE TABLE I
Nonpublic Registration by Grade, 2013-2014

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	<10	≥120	≥140	≥150	≥130	≥120	≥140	≥140	≥150	≥130	≥190	≥110	≥110	≥110	≥130	<10	≥1940
Allen	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Ascension	<10	≥170	≥140	≥140	≥150	≥130	≥120	≥130	≥120	≥130	≥140	≥80	≥60	≥60	≥70	<10	≥1690
Assumption	<10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥20	<10	<10	<10	<10	<10	≥210
Avoyelles	≥20	≥100	≥110	≥100	≥90	≥90	≥110	≥100	≥80	≥70	≥60	≥20	≥20	≥20	≥20	<10	≥1070
Beauregard	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	<10	<10	≥30
Bienville	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Bossier	<10	≥30	≥60	≥30	≥40	≥30	≥30	≥10	≥20	≥10	≥10	<10	<10	<10	<10	<10	≥320
Caddo	≥230	≥280	≥390	≥340	≥310	≥330	≥300	≥290	≥340	≥340	≥380	≥230	≥230	≥290	≥280	<10	≥4660
Calcasieu	≥60	≥210	≥250	≥240	≥210	≥220	≥200	≥220	≥250	≥300	≥250	≥200	≥170	≥150	<10	≥3110	
Caldwell	<10	≥10	≥10	<10	≥10	≥10	≥10	≥10	<10	<10	≥10	<10	<10	<10	<10	<10	≥130
Cameron	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Claiborne	<10	≥20	≥30	≥30	≥20	≥20	≥20	≥20	≥20	≥40	≥30	≥40	≥30	≥20	≥20	<10	≥440
Concordia	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
De Soto	<10	<10	≥20	<10	<10	<10	<10	≥10	≥10	≥10	≥10	≥10	≥10	<10	<10	<10	≥140
East Baton Rouge	≥100	≥690	≥1370	≥1300	≥1290	≥1230	≥1260	≥1340	≥1190	≥1250	≥1280	≥1330	≥1230	≥1190	≥1180	≥110	≥17410
East Carroll	<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	<10	≥180
East Feliciana	<10	≥20	≥20	≥10	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥30	≥40	≥40	≥40	<10	≥440
Evangeline	<10	<10	≥30	≥50	≥40	≥40	≥40	≥50	≥60	≥60	≥60	≥70	≥50	≥60	≥50	<10	≥710
Franklin	<10	≥40	≥60	≥70	≥40	≥50	≥50	≥40	≥80	≥40	≥40	≥50	≥50	≥30	≥30	<10	≥720
Grant	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Iberia	≥30	≥150	≥140	≥140	≥130	≥120	≥150	≥130	≥120	≥130	≥160	≥150	≥140	≥150	≥130	<10	≥2040
Iberville	<10	≥40	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥30	≥30	≥30	≥40	≥340	≥30	<10	≥810
Jackson	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥540	≥1410	≥1560	≥1630	≥1460	≥1540	≥1440	≥1440	≥1500	≥1480	≥1040	≥840	≥820	≥870	≥840	≥10	≥18480
Jefferson Davis	≥10	≥20	≥10	≥40	≥50	≥30	≥40	≥30	≥30	≥20	≥40	≥10	≥10	≥10	≥10	<10	≥420
Lafayette	≥70	≥620	≥670	≥650	≥610	≥590	≥580	≥580	≥610	≥600	≥620	≥600	≥550	≥550	≥470	<10	≥8460
Lafourche	≥30	≥120	≥250	≥200	≥200	≥190	≥200	≥190	≥200	≥190	≥220	≥160	≥140	≥150	≥140	<10	≥2650
Lasalle	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥20	≥80	≥90	≥80	≥70	≥80	≥50	≥60	≥80	≥90	≥80	≥50	≥60	≥70	≥40	<10	≥1060
Livingston	≥10	≥50	≥50	≥40	≥40	≥30	≥30	≥20	≥10	≥20	≥20	≥10	≥10	<10	<10	<10	≥400
Madison	≥10	≥10	≥20	≥10	≥10	≥10	≥10	≥10	≥20	≥10	≥10	≥20	≥10	≥20	≥10	<10	≥260
Morehouse	<10	<10	≥10	≥20	≥10	≥10	<10	<10	≥10	≥10	≥20	≥10	≥20	≥20	≥20	<10	≥210
Natchitoches	≥10	≥20	≥30	≥10	≥20	≥20	≥30	≥20	≥20	≥30	≥30	≥30	≥30	≥20	≥20	<10	≥390
Orleans	≥200	≥1060	≥1130	≥1150	≥1030	≥1040	≥980	≥1140	≥1330	≥1130	≥1770	≥1800	≥1790	≥1640	≥1650	≥150	≥19060
Ouachita	≥20	≥270	≥120	≥120	≥100	≥120	≥100	≥120	≥120	≥120	≥120	≥130	≥120	≥110	≥100	<10	≥1850
Plaquemines	≥10	≥20	≥20	≥20	≥20	≥10	≥10	≥20	≥20	≥30	≥10	<10	<10	<10	<10	<10	≥240
Pointe Coupee	≥30	≥60	≥60	≥80	≥80	≥80	≥70	≥70	≥70	≥80	≥100	≥80	≥100	≥80	≥80	<10	≥1180
Rapides	≥70	≥140	≥200	≥150	≥160	≥140	≥150	≥170	≥170	≥200	≥200	≥170	≥120	≥410	≥150	<10	≥2650
Red River	<10	≥10	≥10	≥10	≥10	≥20	≥20	≥10	≥20	≥10	≥20	≥10	≥10	≥20	≥10	<10	≥230
Richland	≥10	≥20	≥20	≥20	≥10	≥20	≥10	≥10	≥20	≥20	≥20	≥30	≥30	≥20	≥20	<10	≥340
Sabine	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
St. Bernard	≥40	≥60	≥50	≥50	≥50	≥40	≥40	≥40	≥30	≥20	≥30	<10	<10	<10	<10	<10	≥500
St. Charles	≥10	≥90	≥110	≥80	≥50	≥80	≥70	≥60	≥70	≥50	≥30	<10	<10	<10	<10	<10	≥730
St. Helena	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
St. James	≥10	≥30	≥30	≥20	≥20	≥20	≥20	≥10	≥10	≥10	<10	<10	<10	<10	<10	<10	≥240
St. John	≥30	≥90	≥160	≥150	≥160	≥120	≥130	≥140	≥160	≥140	≥190	≥200	≥170	≥140	≥160	<10	≥2210
St. Landry	<10	≥180	≥150	≥220	≥180	≥210	≥180	≥220	≥210	≥260	≥220	≥210	≥200	≥210	≥160	<10	≥2880
St. Martin	<10	≥100	≥100	≥100	≥90	≥90	≥70	≥100	≥110	≥120	≥130	≥40	≥40	≥40	≥40	<10	≥1230
St. Mary	<10	≥20	≥70	≥60	≥60	≥70	≥50	≥70	≥80	≥70	≥80	≥80	≥60	≥80	≥80	<10	≥980
St. Tammany	≥220	≥400	≥510	≥520	≥470	≥490	≥510	≥530	≥500	≥480	≥610	≥600	≥560	≥570	≥520	<10	≥7560
Tangipahoa	<10	≥190	≥250	≥240	≥210	≥220	≥190	≥200	≥200	≥170	≥180	≥120	≥130	≥130	≥150	<10	≥2630
Tensas	<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	<10	<10	≥10	<10	≥10	<10	≥180
Terrebonne	≥30	≥190	≥270	≥270	≥250	≥220	≥260	≥280	≥260	≥290	≥300	≥280	≥260	≥220	≥230	<10	≥3670
Union	<10	≥20	≥10	≥10	≥10	≥10	≥10	≥30	≥20	≥10	≥10	≥10	≥20	≥20	≥10	<10	≥270
Vermilion	<10	≥60	≥60	≥60	≥50	≥50	≥60	≥60	≥80	≥80	≥90	≥70	≥50	≥50	≥50	<10	≥930
Vernon	<10	≥30	≥30	≥50	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥20	≥10	≥10	≥10	<10	≥390
Washington	<10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	<10	≥380
Webster	<10	<10	≥30	≥30	≥30	≥30	≥30	≥40	≥20	≥30	≥30	≥20	≥20	≥240	≥20	<10	≥610
West Baton Rouge	<10	≥30	≥30	≥30	≥40	≥30	≥30	≥30	≥30	≥30	≥30	<10	<10	<10	<10	<10	≥350
West Carroll	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
City Of Monroe	≥30	≥150	≥100	≥80	≥70	≥80	≥70	≥80	≥60	≥90	≥80	≥50	≥40	≥30	≥30	<10	≥1120
City Of Bogalusa	≥10	≥10	≥50	≥50	≥60	≥40	≥60	≥50	≥40	≥30	≥30	≥20	≥30	≥20	≥20	<10	≥580
Zachary Community	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥10	<10	<10	<10	<10	<10	≥40
City Of Baker	<10	<10	≥10	≥10	≥10	<10	<10	≥10	≥20	≥10	≥10	≥10	≥10	≥10	<10	<10	≥170
Central Community	≥30	≥70	≥70	≥80	≥80	≥60	≥60	≥70	≥60	≥70	≥70	≥20	≥30	≥20	≥20	<10	≥870
Louisiana	≥2010	≥7740	≥9430	≥9300	≥8630	≥8560	≥8420	≥8790	≥9010	≥8810	≥9420	≥8370	≥7880	≥8540	≥7450	≥300	≥122720

Source: Nonpublic School Database

**Quick Reference Table J
Number and Type of Nonpublic Schools, 2013-2014**

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	2	0	7
Allen	0	0	0	1	1
Ascension	1	1	0	2	4
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	9	0	1	4	14
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	1	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
De Soto	0	0	0	1	1
East Baton Rouge	25	2	4	15	46
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	37	2	5	9	53
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	4	2	18
Lafourche	5	0	1	0	6
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	1	4
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	1	1	2
Orleans	36	6	12	10	64
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	5	1	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John	4	0	1	1	6
St. Landry	2	0	0	6	8
St. Martin	2	0	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	15	0	5	2	22
Tangipahoa	5	0	1	1	7
Tensas	0	0	0	1	1
Terrebonne	6	0	1	3	10
Union	0	0	0	1	1
Vermilion	3	0	1	1	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City Of Monroe	4	0	1	0	5
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	1	1
Central Community	2	0	0	1	3
Louisiana	212	11	55	98	376

Source: Nonpublic School Database

QUICK REFERENCE TABLE K

Scholarships Accepted by School, 2013-14

School	Number of Students
Alexandria Country Day School	<10
Alfred Booker, Jr. Academy	32
Angles Academy	48
Annunciation School (C)	17
Ascension Christian School	<10
Ascension Diocesan Regional School (C)	67
Ascension of Our Lord School (C)	28
Bishop McManus School	84
Boutte Christian Academy (AG)	69
Catholic Elementary School of Pointe Coupee(C)	21
Catholic High of Pointe Coupee (C)	11
Cedarwood School	<10
Cenla Christian Academy	25
Central Catholic School (C)	<10
Claiborne Christian School (CG)	34
Community Day School	<10
Conquering Word Christian Academy	<10
Conquering Word Christian Academy Eastbank	<10
Country Day School of Baton Rouge	<10
Dreamkeepers Academy	<10
Ecole Bilingue de la Nouvelle-Orleans	<10
Evangel Christian Academy (AG)	138
Faith Academy	<10
Faith Christian Academy	26
Family Community Christian School	120
Family Worship Christian Academy	63
Gardere Community Christian School	<10
Gethsemane Christian Academy	60
Good Shepherd Nativity Mission School (C)	102
Greater Baton Rouge Hope Academy	52
Greater Mt. Olive Christian Academy (B)	27
Holy Family Catholic School (C)	115
Holy Family School (C)	12
Holy Ghost Elementary School (C)	121
Holy Ghost School (C)	14
Holy Rosary Academy (C)	32
Holy Rosary High School (C)	<10
Holy Rosary School (C)	22
Holy Savior Menard Central High School (C)	20
Holy Savior School (C)	15
Hosanna Christian Academy (AG)	481
Immaculate Heart of Mary School (C)	60
Jehovah-Jireh Christian Academy	68
John Paul The Great Academy	45
Kidz View Learning Academy	<10
Life of Christ Christian Academy/Alternative	41
Light City Christian Academy	94
Lighthouse Christian Preparatory School	29
Louisiana New School Academy	13
Lutheran High School (L)	36
Maria Immacolata School (C)	28
Mater Dolorosa School (C)	38
McMillian's FIRST Steps CDC/Academy	29
Most Blessed Sacrament School (C)	<10
New Orleans Adventist Academy	16
Northeast Baptist School	16
Northlake Christian Elementary School	31
Northlake Christian High School	22
Old Bethel Christian Academy	31
Our Lady of Divine Providence School (C)	41
Our Lady of Fatima School (C)	65
Our Lady of Grace School (C)	99
Our Lady of Mercy School (C)	10
Our Lady of Perpetual Help School (C)	132
Our Lady of Prompt Succor School (C)	33
Our Lady of Prompt Succor School (C)	145
Our Lady's School (C)	11

School	Number of Students
Park Vista Elementary School	24
Prevailing Faith Christian Academy	29
Quest School	<10
Redemptorist Diocesan Regional High School (C)	30
Redemptorist Diocesan Regional Junior HS (C)	80
Redemptorist Elementary School (C)	194
Resurrection of Our Lord School (C)	421
Ridgewood Preparatory School	<10
Riverdale Christian Academy	54
Riverside Academy	70
Sacred Heart of Jesus School (C)	26
St. Agnes School (C)	103
St. Alphonsus School (C)	203
St. Alphonsus School (C)	<10
St. Andrew the Apostle School (C)	17
St. Angela Merici School (C)	30
St. Anthony School (C)	130
St. Augustine Jr. High School (Boys) (C)	118
St. Benedict the Moor (C)	63
St. Charles Catholic High School (C)	13
St. Dominic School (C)	14
St. Elizabeth School (C)	20
St. Frances Cabrini School (C)	64
St. Francis Xavier School (C)	107
St. Frederick High School (C)	15
St. Genevieve School (C)	<10
St. Jean Vianney School (C)	<10
St. Joan of Arc School (C)	82
St. Joan of Arc School (C)	178
St. John Elementary School (C)	31
St. John High School (C)	<10
St. John Lutheran School	72
St. Joseph Elementary School (C)	<10
St. Joseph School (C)	13
St. Joseph School (C)	<10
St. Katharine Drexel Preparatory School (C)	19
St. Leo the Great School (C)	179
St. Louis King of France School (C)	80
St. Margaret Mary School (C)	<10
St. Mary Magdalen School (C)	11
St. Mary's Academy (Girls) (C)	450
St. Mary's Nativity (C)	23
St. Michael the Archangel Diocesan Regional HS	<10
St. Paul Lutheran School (L)	68
St. Peter Chanel Interparochial School	<10
St. Peter Claver School (C)	172
St. Peter School (C)	50
St. Peter School (C)	<10
St. Rita School (C)	90
St. Stephen School (C)	116
St. Theodore's Holy Family Catholic School (C)	13
St. Thomas Aquinas Diocesan Regional HS (C)	16
St. Thomas More School (C)	<10
The Dunham School	<10
The Upperroom Bible Church Academy	50
The Upperroom Bible Church Preschool & Academy	<10
Trinity Christian Academy	19
Union Christian Academy	48
Victory Christian Academy (AG)	37
Westminster Christian Academy	11

Total 6,778

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