

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT
for 2015-16
167th Edition**

Fall 2018

John White, State Superintendent of Education

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2015 (estimate)	2016 (estimate)	Population Increase / (Decrease) 2015 to 2016	Percent Increase / (Decrease) 2015 to 2016
Acadia	55,882	58,861	61,773	62,601	62,645	44	0.10
Allen	21,226	25,440	25,764	25,602	25,684	82	0.30
Ascension	58,214	76,627	107,215	119,373	121,587	2,214	1.90
Assumption	22,753	23,388	23,421	22,846	22,695	(151)	(0.70)
Avoyelles	39,159	41,481	42,073	41,077	41,117	40	0.10
Beauregard	30,083	32,986	35,654	36,477	36,927	450	1.20
Bienville	16,201	15,752	14,353	13,871	13,865	(6)	0.00
Bossier	86,088	98,310	116,979	125,588	126,057	469	0.40
Caddo	248,253	252,161	254,969	251,405	248,851	(2,554)	(1.00)
Calcasieu	168,134	183,577	192,768	198,693	200,601	1,908	1.00
Caldwell	9,806	10,560	10,132	10,032	10,087	55	0.50
Cameron	9,260	9,991	6,839	6,802	6,882	80	1.20
Catahoula	11,065	10,920	10,407	10,074	9,921	(153)	(1.50)
Claiborne	17,405	16,851	17,195	16,251	16,132	(119)	(0.70)
Concordia	20,828	20,247	20,822	20,197	19,920	(277)	(1.40)
DeSoto	25,699	25,494	26,656	27,064	27,149	85	0.30
East Baton Rouge	380,105	412,852	440,171	446,216	447,037	821	0.20
East Carroll	9,709	9,421	7,759	7,295	7,271	(24)	(0.30)
East Feliciana	19,211	21,360	20,267	19,675	19,683	8	0.00
Evangeline	33,274	35,434	33,984	33,789	33,709	(80)	(0.20)
Franklin	22,387	21,263	20,767	20,403	20,330	(73)	(0.40)
Grant	17,526	18,698	22,309	22,346	22,365	19	0.10
Iberia	68,297	73,266	73,240	73,953	73,273	(680)	(0.90)
Iberville	31,049	33,320	33,387	33,136	32,920	(216)	(0.70)
Jackson	15,924	15,397	16,274	15,866	15,808	(58)	(0.40)
Jefferson	448,306	455,466	432,552	435,555	436,523	968	0.20
Jefferson Davis	30,722	31,435	31,594	31,434	31,413	(21)	(0.10)
Lafayette	164,762	190,503	221,578	239,429	241,398	1,969	0.80
Lafourche	85,860	89,974	96,318	98,162	98,305	143	0.10
LaSalle	13,662	14,282	14,890	15,004	15,052	48	0.30
Lincoln	41,745	42,509	46,735	47,719	47,745	26	0.10
Livingston	70,523	91,814	128,026	137,675	140,138	2,463	1.80
Madison	12,463	13,728	12,093	11,575	11,528	(47)	(0.40)
Morehouse	31,938	31,021	27,979	26,428	26,071	(357)	(1.40)
Natchitoches	37,199	39,080	39,566	39,137	39,162	25	0.10
Orleans	496,938	484,674	343,829	389,738	391,495	1,757	0.50
Ouachita	142,191	147,250	153,720	157,018	156,983	(35)	0.00
Plaquemines	25,575	26,757	23,042	23,568	23,464	(104)	(0.40)
Pointe Coupee	22,540	22,763	22,802	22,245	22,159	(86)	(0.40)
Rapides	131,556	126,337	131,613	132,316	132,424	108	0.10
Red River	9,518	9,622	9,091	8,629	8,550	(79)	(0.90)
Richland	20,629	20,981	20,725	20,529	20,430	(99)	(0.50)
Sabine	22,646	23,459	24,233	24,146	23,977	(169)	(0.70)
St. Bernard	66,631	67,229	35,897	45,384	45,688	304	0.70
St. Charles	42,437	48,072	52,780	52,702	52,923	221	0.40
St. Helena	9,874	10,525	11,203	10,569	10,512	(57)	(0.50)
St. James	20,879	21,216	22,102	21,517	21,557	40	0.20
St. John the Baptist	39,996	43,044	45,924	43,639	43,631	(8)	0.00
St. Landry	80,312	87,700	83,384	83,790	83,883	93	0.10
St. Martin	44,097	48,583	52,160	53,921	54,007	86	0.20
St. Mary	58,086	53,500	54,650	52,854	52,093	(761)	(1.40)
St. Tammany	144,500	191,268	233,740	249,968	253,602	3,634	1.50
Tangipahoa	85,709	100,588	121,097	128,756	130,710	1,954	1.50
Tensas	7,103	6,618	5,252	4,726	4,597	(129)	(2.70)
Terrebonne	96,982	104,503	111,860	114,025	113,220	(805)	(0.70)
Union	20,796	22,803	22,721	22,445	22,487	42	0.20
Vermilion	50,055	53,807	57,999	59,961	60,205	244	0.40
Vernon	61,961	52,531	52,334	50,706	50,569	(137)	(0.30)
Washington	43,185	43,926	47,168	46,322	46,310	(12)	0.00
Webster	41,989	41,831	41,207	40,075	39,710	(365)	(0.90)
West Baton Rouge	19,419	21,601	23,788	25,484	25,795	311	1.20
West Carroll	12,093	12,314	11,604	11,282	11,114	(168)	(1.50)
West Feliciana	12,915	15,111	15,625	15,368	15,344	(24)	(0.20)
Winn	16,496	16,894	15,313	14,527	14,376	(151)	(1.00)
State Totals	4,221,826	4,468,976	4,533,372	4,668,960	4,681,666	12,706	0.30

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

TABLE 2**Basic Facts about Louisiana
Parish/City Public Elementary/Secondary Schools, 2015-2016**

Number of Parish/City School Districts	69
Number of Public Schools	1,268
Number of Full-time Public School Teachers	43,574
Number of Public School Principals	1,309
Number of Students (End of Session Membership) in Public Schools ¹	652,179
Number of Public School Graduates	37,589
Public Schools Average Daily Membership (ADM)	623,134.7
Public Schools Average Daily Attendance (ADA)	591,308.9

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana**

Membership and Attendance	Louisiana
Public School Membership, Fall 2015 ¹	662,309
Percent Change in Public School Membership, Fall 2014 to 2015	-0.09%
Average Daily Attendance (ADA) as Percent of Membership, 2015-2016	98.01%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2015-2016	98.93%

Source: Student Information System (SIS) Fall reports.

¹ Public School Fall Membership is the reported October 2015 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

TABLE 4
Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2006-2007 to 2015-2016

Year	Louisiana	The Nation
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
2014-2015	19.4	21.0
2015-2016	19.5	20.8

Source: Louisiana and National ACT Profiles, American College Testing Program. 2015-2016 data from <https://www.act.org/content/dam/act/unsecured/documents/cccr2017/Louisiana-CCCR-2017-Final.pdf>

Note: This report provides information about the performance of 2015-16 graduates who took the ACT as sophomores, juniors, or seniors. The most recent set of test information is used for students testing more than once.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2006-2007 to 2015-2016

Year	Louisiana		The Nation	
	Math	Critical Reading	Math	Critical Reading
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497
2014-2015	559	563	511	495
2015-2016	577	584	508	494

Source: College Board. 2015-2016 Data are from *State Profile Report for Louisiana* at https://secure-media.collegeboard.org/digitalServices/pdf/sat/LA_16_03_03_01.pdf

Note: Information is summarized for seniors who took the SAT at any time during their high school years through January 2016. If a student took the pre-March 2016 test more than once, the most recent score is used.

As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2013-2014 to 2015-2016

Personnel	2013-2014	2014-2015	2015-2016		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	76	82	65	22	87
Assistant Superintendents	47	46	22	16	38
Principals	1,360	1,389	467	940	1,396
Assistant Principals	1,355	1,377	491	950	1,440
Other District/School Administrators ¹	1,378	1,534	338	1,225	1,549
ADMINISTRATOR TOTALS	4,216	4,428	1,383	3,153	4,509
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	46,832	46,943	9,917	41,320	47,306
Classroom Teachers (Part-Time)	184	209	65	175	213
Instructional Aides	10,844	11,428	830	10,564	11,329
Other Educational/Instructional Support	6,794	6,991	557	6,537	7,022
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	64,654	65,571	11,369	58,596	65,870
OFFICE/CLERICAL TOTALS ²	4,920	4,851	87	4,840	4,875
SUPPORT PERSONNEL TOTALS ³	23,523	23,773	6,921	16,718	23,266
SABBATICAL LEAVE TOTALS	198	203	14	138	152
GRAND TOTALS	97,511	98,826	19,774	83,445	98,672

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2013-2014 to 2015-2016**

Category	2013-2014		2014-2015		2015-2016	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	285	21.0	301	21.7	305	21.9
Black Male	138	10.1	138	9.9	139	10.0
White Female	588	43.2	602	43.3	617	44.2
White Male	331	24.3	333	24.0	316	22.7
Other Female	11	0.8	8	0.6	11	0.8
Other Male	7	0.5	7	0.5	7	0.5
Total Principals	1,360	100.0	1,389	100.0	1,396	100.0
Assistant Principals						
Black Female	290	21.4	308	22.4	329	22.8
Black Male	156	11.5	171	12.4	191	13.3
White Female	575	42.4	567	41.2	595	41.3
White Male	296	21.8	297	21.6	291	20.2
Other Female	27	2.0	20	1.5	25	1.7
Other Male	11	0.8	14	1.0	9	0.6
Total Assistant Principals	1,355	100.0	1,377	100.0	1,440	100.0
Classroom Teachers (Full-Time)						
Black Female	7,731	16.5	8,009	17.1	8,158	17.2
Black Male	2,091	4.5	2,162	4.6	2,183	4.6
White Female	29,232	62.4	29,096	62.0	29,274	61.9
White Male	6,263	13.4	6,232	13.3	6,243	13.2
Other Female	1,199	2.6	1,153	2.5	1,150	2.4
Other Male	322	0.7	294	0.6	298	0.6
Total Classroom Teachers	46,838	100.0	46,946	100.00	47,306	100.00

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10**Education Levels of Public School Staff,
2013-2014 to 2015-2016**

Category	2013-2014		2014-2015		2015-2016	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	30	2.2	38	2.7	40	2.9
Master's Degree	661	48.6	683	49.2	728	52.2
Master's Degree + 30	535	39.3	527	37.9	494	35.4
Specialist in Education	64	4.7	64	4.6	59	4.2
Ph.D. or Ed.D.	70	5.1	77	5.5	75	5.4
Total Principals	1,360	100.0	1,389	100.0	1,396	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	75	5.5	89	6.5	102	7.1
Master's Degree	774	57.1	796	57.8	856	59.4
Master's Degree + 30	440	32.5	416	30.2	404	28.1
Specialist in Education	38	2.8	38	2.8	44	3.1
Ph.D. or Ed.D.	28	2.1	38	2.8	34	2.4
Total Assistant Principals	1,355	100.0	1,377	100.0	1,440	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	218	0.5	199	0.4	231	0.5
Bachelor's Degree	32,167	68.7	32,254	68.7	32,427	68.5
Master's Degree	10,964	23.4	11,180	23.8	11,452	24.2
Master's Degree + 30	2,939	6.3	2,749	5.9	2,632	5.6
Specialist in Education	265	0.6	242	0.5	226	0.5
Ph.D. or Ed.D.	285	0.6	322	0.7	338	0.7
Total Classroom Teachers	46,838	100.0	46,946	100.0	47,306	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
FY2014-2015	\$3,503,772,003	\$39,497,108	\$917,965,959	\$4,461,235,070	\$8,714,990,337
% of Total Available General Fund Revenues	40.20%	0.45%	10.53%	51.19%	
FY2015-2016	\$3,528,434,971	\$37,438,250	\$648,933,316	\$4,214,806,537	\$8,697,224,177
% of Total Available General Fund Revenues	40.57%	0.43%	7.46%	48.46%	

Source: Executive Budget of the State of Louisiana, FY 2017-2018, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
FY2014-2015	\$5,137,513,913	\$87,968,567	\$2,439,117,119	\$7,664,599,599	\$27,090,956,293
% of Total Funds Available	18.96%	0.32%	9.00%	28.29%	
FY2015-2016	\$5,232,125,442	\$86,795,974	\$2,577,047,733	\$7,895,969,149	\$27,153,946,100
% of Total Funds Available	19.27%	0.32%	9.49%	29.08%	

Source: Executive Budget of the State of Louisiana, FY 2017-2018, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1998-1999 to 2015-2016**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
2014-2015	\$183,788,958	\$792,344,397	\$976,133,355
2015-2016	\$189,848,367	\$814,132,567	\$1,003,980,934

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2015-16 AFR

BUDGET CATEGORY	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
BUDGET							
FEDERAL APPROPRIATION	1,069,998,134.67	54,582,612.70	1,014,973,484.02	442,037.95	0.00	0.00	0.00
GENERAL FUND	3,528,434,970.20	34,361,627.63	60,747,134.00	1,877,486.66	3,400,239,001.40	23,391,014.59	7,818,705.92
INTERAGENCY TRANSFERS	623,489,953.34	19,239,044.36	91,327,740.19	225,617,705.44	284,747,333.60	0.00	2,558,129.75
SELF-GENERATED REVENUES	44,533,125.41	3,722,576.73	9,280,837.00	31,529,211.68	0.00	0.00	500.00
STATUTORY DEDICATION	14,129,936.00	0.00	14,129,936.00	0.00	0.00	0.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,280,586,119.62	111,905,861.42	1,190,459,131.21	259,466,441.73	3,684,986,335.00	23,391,014.59	10,377,335.67
EXPENDITURES							
SALARIES	26,407,017.25	20,629,914.77	0.00	(371.80)	0.00	0.00	5,777,474.28
OTHER COMPENSATION	10,434,380.16	4,970,063.11	0.00	5,448,095.15	0.00	0.00	16,221.90
RELATED BENEFITS	19,567,779.76	13,482,122.41	0.00	2,495,049.00	0.00	0.00	3,590,608.35
TRAVEL-IN STATE	849,361.74	753,376.61	0.00	5,219.00	0.00	0.00	90,766.13
TRAVEL-OUT OF STATE	190,765.94	172,915.94	0.00	14,634.79	0.00	0.00	3,215.21
OPERATING SERVICES	3,692,281,317.67	5,309,059.33	0.00	1,835,303.99	3,684,986,335.00	0.00	150,619.35
SUPPLIES	563,243.90	374,753.30	0.00	122,936.39	0.00	0.00	65,554.21
PROFESSIONAL SERVICES	77,412,732.38	39,689,331.70	0.00	37,645,863.92	0.00	0.00	77,536.76
OTHER CHARGES	1,210,278,467.80	9,860,524.13	1,177,018,186.09	0.00	0.00	23,391,014.59	8,742.99
CAPITOL OUTLAYS	5,458,425.04	0.00	0.00	5,458,425.04	0.00	0.00	0.00
AUXILIARY PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	25,827,510.13	16,562,306.93	4,416,448.62	4,252,158.09	0.00	0.00	596,596.49
MAJOR REPAIR - BUILDING	137,957,473.24	0.00	0.00	137,957,473.24	0.00	0.00	0.00
TOTAL EXPENDITURES	5,207,228,475.01	111,804,368.23	1,181,434,634.71	195,234,786.81	3,684,986,335.00	23,391,014.59	10,377,335.67
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	73,357,644.61	101,493.19	9,024,496.50	64,231,654.92	0.00	0.00	0.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, FY2015-2016

Total State Support Level 1 and Level 2	\$2,922,359,792
Plus Level 3 State Support	
Continuation Pay Raises	\$481,796,823
Hold Harmless Enhancement	\$76,792,934
Mandated Cost Adjustment	\$68,312,300
Plus Level 4 State Support	
Foreign Language/Escadrille Associate Program Salary	\$5,628,000
Foreign Language/Escadrille Associate Program Stipends	\$758,000
Career Development Allocation	\$5,888,308
High Cost Services Assistance Allocation	\$4,000,000
Supplemental Course Allocation	\$7,691,796
Plus Other School Funding	
LSU Laboratory School	\$7,205,704
SU Laboratory School	\$4,816,226
Office of Juvenile Justice Schools	\$2,377,040
Legacy Type 2 Charter Schools	\$43,092,311
Louisiana School for Math, Science & Arts (LSMSA)	\$2,567,980
New Orleans Center for Creative Arts (NOCCA)	\$2,150,322
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$1,905,915)
Total Allocation	\$3,633,531,622
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$4,751,254)
October 2015 Mid-year student growth	\$21,587,121
February 2016 Mid-year student growth	(\$8,613,868)
Total MFP Distribution	\$3,641,753,621

Source: Louisiana Department of Education, Circular Number 1158, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2014-2015 and 2015-2016**

Category	2014-2015	2015-2016
Current Expenditures ¹	\$7,250,748,032	7,310,489,154
Adjusted October MFP Student Count ²	640,398	640,025
Expenditure Per Student in MFP Adjusted October Student Count	\$11,322	\$11,422
Elementary/Secondary Enrollment ³	662,913	662,309
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,970	\$11,038
Average Daily Membership ⁴	657,872.7	657,895.4
Expenditure Per Student in Average Daily Membership	\$11,022	\$11,112
Average Daily Attendance ⁴	621,252.0	621,742.0
Expenditure Per Student in Average Daily Attendance	\$11,671	\$11,758

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audit of MFP Membership in Fall (October) SIS.

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2013-2014 to 2015-2016**

Source of Revenue	2013-2014*		2014-2015*		2015-2016*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
	\$3,614,506,408	42.93%	\$3,724,974,038	43.42%	\$4,157,522,969	45.98%
State						
Unrestricted	\$3,544,514,650	42.10%	\$3,643,693,209	42.48%	\$3,663,894,745	40.52%
Restricted	\$120,986,364	1.44%	\$76,840,136	0.90%	\$82,312,638	0.91%
In Lieu of Taxes	\$29,100,508	0.35%	\$33,814,704	0.39%	\$27,066,278	0.30%
For/On Behalf of LEA	\$1,561,276	0.02%	\$262,194	\$0.00%	\$1,259,817	0.01%
State Total	\$3,696,162,798	43.90%	\$3,754,610,243	43.77%	\$3,774,533,478	41.74%
Federal						
Unrestricted	\$12,086,084	0.14%	\$11,400,944	0.13%	\$10,183,489	0.11%
Restricted	\$1,077,415,047	12.80%	\$1,067,895,978	12.45%	\$1,077,865,601	11.92%
In Lieu of Taxes	\$1,110,006	0.01%	\$1,439,343	0.02%	\$1,165,352	0.01%
For/On Behalf of LEA	\$17,898,099	0.21%	\$17,769,079	0.21%	\$21,387,968	0.24%
Total Federal	\$1,108,509,236	13.17%	\$1,098,505,344	12.81%	\$1,110,602,410	12.28%
Total Revenue	\$8,419,178,442	100%	\$8,578,089,625	100.00%	\$9,042,658,857	100.00%
Other Sources	\$953,174,441		\$1,232,328,825		\$1,026,053,660	
Total Revenue and Other Sources	\$9,372,352,883		\$9,810,418,450		\$10,068,712,517	

Source: Annual Financial Reports, 2013-2014, 2014-2015, and 2015-2016, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2014-2015 and 2015-2016**

Expenditure Function	2014-2015* Amount	% of Total	2015-2016* Amount	% of Total
I. Instruction				
A. Regular Education Programs	\$2,850,850,918		\$2,865,967,461	
B. Special Education Programs	\$859,224,093		\$881,213,656	
C. Career and Technical Education	\$126,268,398		\$128,926,345	
D. Other Instructional Programs	\$213,255,081		\$209,579,171	
E. Adult/Continuing Education	\$6,725,332		\$6,461,888	
F. Special Programs	\$380,170,599		\$370,363,610	
H. Total Instruction	\$4,436,494,421	49.00%	\$4,462,512,131	49.88%
II. Instructional Support				
A. Pupil Support Programs	\$477,056,857		\$480,710,988	
B. Instructional Staff Services	\$409,180,454		\$407,477,324	
C. School Administration	\$496,984,054		\$507,053,407	
D. Total Instructional Support	\$1,383,221,365	15.28%	\$1,395,241,719	15.60%
III. Non-Instructional Support				
A. General Administration	\$201,848,310		\$232,660,695	
B. Business Services	\$107,459,927		\$105,883,844	
C. Operation & Maintenance	\$742,882,516		\$749,182,218	
D. Student Transportation Services	\$480,096,506		\$490,531,302	
E. Central Services	\$122,690,755		\$131,018,134	
F. Total Non-Instructional Support	\$1,654,978,014	18.28%	\$1,709,276,193	19.11%
IV. Non-Instructional Services				
A. Food Service Operations	\$433,293,087		\$439,795,788	
B. Enterprise Operations	\$674,920		\$387,274	
C. Community Service Operations	\$7,408,071		\$7,052,514	
D. Total Non-Instructional Services	\$441,376,078	4.87%	\$447,235,576	5.00%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$567,128,795	6.26%	\$479,468,569	5.36%
VI. Debt Services				
A. Debt Services	\$571,288,387	6.31%	\$452,119,303	5.05%
Total Expenditures	\$9,054,487,060	100.00%	\$8,945,853,491	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$964,091,741		\$848,546,568	
Total Expenditures and Other Uses	\$10,018,578,801		\$9,794,400,059	

Source: Annual Financial Reports, 2014-2015 and 2015-2016, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II - Parish/City School District Profiles

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Ascension	II-17	Red River	II-169
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Avoyelles	II-25	Sabine	II-177
Beauregard	II-29	St. Bernard	II-181
Bienville	II-33	St. Charles	II-185
Bossier	II-37	St. Helena	II-189
Caddo	II-41	St. James	II-193
Calcasieu	II-45	St. John the Baptist	II-197
Caldwell	II-49	St. Landry	II-201
Cameron	II-53	St. Martin	II-205
Catahoula	II-57	St. Mary	II-209
Claiborne	II-61	St. Tammany	II-213
Concordia	II-65	Tangipahoa	II-217
DeSoto	II-69	Tensas	II-221
East Baton Rouge	II-73	Terrebonne	II-225
East Carroll	II-77	Union	II-229
East Feliciana	II-81	Vermilion	II-233
Evangeline	II-85	Vernon	II-237
Franklin	II-89	Washington	II-241
Grant	II-93	Webster	II-245
Iberia	II-97	West Baton Rouge	II-249
Iberville	II-101	West Carroll	II-253
Jackson	II-105	West Feliciana	II-257
Jefferson	II-109	Winn	II-261
Jefferson Davis	II-113	City of Monroe	II-265
Lafayette	II-117	City of Bogalusa	II-269
Lafourche	II-121	Zachary Community	II-273
LaSalle	II-125	City of Baker	II-277
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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		WAK Southwest Louisiana Charter Academy	
101	Special School District	WAL JS Clark Leadership Academy	
302	Louisiana School For Math, Science & the Arts	WAR Tangipahoa Charter School Association	
304	LA Schools for the Deaf and the Visually Impaired	WAU GEO Prep Academy of Greater Baton Rouge	
306	Louisiana Special Education Center	<i>University Laboratory Schools</i>	
334	New Orleans Center for Creative Arts	318 LSU University Laboratory School	
<i>Type 2 Charter Schools</i>		319 Southern University Lab School	
321	New Vision Learning Academy	<i>Recovery School District and Type 3B schools</i>	
329	V. B. Glencoe Charter School	300 RSD-New Beginnings Schools Foundation	
331	International School of Louisiana	360 RSD-Educators for Quality Alternatives	
333	Avoyelles Public Charter School	361 RSD-Crescent Leadership Academy	
336	Delhi Charter School	363 RSD-Crescent City Schools	
337	Belle Chasse Academy, Inc.	364 RSD-Community Leaders Advocating Student Success	
339	Milestone Academy	367 RSD-Spirit of Excellence Academy	
340	The MAX Charter School	368 RSD-Morris Jeff Community School	
341	D'Arbonne Woods Charter School	369 RSD-ReNEW-Reinventing Education, Inc.	
343	Community School for Apprenticeship Learning, Inc.	371 Shreveport Charter School, Inc.	
344	Voices for International Business & Education	373 RSD-Arise Academy	
345	Louisiana Connections Academy	374 RSD-Success Preparatory Academy	
346	Lake Charles Charter Academy Foundation, Inc.	381 RSD-Akili Academy of New Orleans	
347	Lycee Francais de la Nouvelle-Orleans	382 RSD-Collegiate Academies	
348	New Orleans Military/Maritime Academy	385 RSD-New Orleans College Preparatory Academies	
W1A	JCFA-East	389 RSD-Pelican Educational Foundation	
W1B	Advantage Charter Academy	390 RSD-Dryades YMCA	
W2A	Tallulah Charter School	393 RSD-Choice Foundation	
W2B	Willow Charter Academy	395 RSD-Algiers Charter Schools Association (ACSA)	
W3A	Baton Rouge Charter Academy at Mid-City	397 RSD-Institute for Academic Excellence	
W3B	Iberville Charter Academy	398 RSD-Knowledge is Power Program (KIPP) N.O.	
W4A	Delta Charter Group	399 RSD-FirstLine Schools, Inc.	
W4B	Lake Charles College Prep	3A5 RSD-Better Choice Foundation	
W5B	Northeast Claiborne Charter	3AP RSD-Celerity Schools Louisiana, Inc.	
W6A	Northshore Charter School, Inc.	3AQ RSD-Baton Rouge University Preparatory School Inc.	
W6B	Acadiana Renaissance Charter Academy	3B9 RSD-Friendship Louisiana, Inc.	
W7A	Louisiana Key Academy	W31 Dr. Martin Luther King Charter School for Sci/Tech	
W7B	Lafayette Charter Foundation	W32 Joseph A. Craig Charter School	
W8A	Impact Charter Elementary	WAV RSD- Democracy Prep Louisiana Charter School	
W9A	Vision Academy	WAW RSD-Baton Rouge Bridge Academy, Inc.	
WAG	Louisiana Virtual Charter Academy	WAX RSD-Baton Rouge College Preparatory, Inc.	

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary Profile* includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts Profile* includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. *Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).*

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥ 20 indicates there are between 20 and 29 students).

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Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District and Type 3B schools).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,370	5,353	156,547	20,720	158,809	289	7,253	351,341
MALE	2,586	5,600	161,963	21,909	168,478	321	7,331	368,188
TOTAL	4,956	10,953	318,510	42,629	327,287	610	14,584	719,529

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
29,262	53,716	57,820	57,548	57,021	54,294	53,105	53,482	52,224	52,480	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
59,938	51,734	45,115	41,790	520,952			198,577		719,529	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	634,097	238,945	873,042
AVERAGE DAILY MEMBERSHIP	518,767.9	195,142.2	713,910.0
AVERAGE DAILY ATTENDANCE	493,179.9	181,309.8	674,489.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	167	380	9,092	786	10,331	13	212	20,981
MALE	169	398	7,543	709	9,790	14	171	18,794
TOTAL	336	778	16,635	1,495	20,121	27	383	39,775

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
796	211	272	121	1,400		29

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	6	1.9	126	40.8	81	26.2	96	31.0	309	100.0
	ASIAN	2	0.3	10	1.7	362	63.3	133	23.3	65	11.4	572	100.0
	BLACK/AFR AM	292	1.1	798	3.0	8,501	32.2	7,159	27.1	9,643	36.5	26,393	100.0
	HISPANIC/LATINO	9	0.8	21	1.9	585	52.0	295	26.2	215	19.1	1,125	100.0
	WHITE	726	1.3	1,433	2.7	29,458	54.5	11,053	20.4	11,387	21.1	54,058	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	11	44.7	11	43.1	3	12.2	25	100.0
	MULTI RACES	0	0.0	4	2.1	104	54.7	39	20.4	43	22.8	190	100.0
	TOTAL	1,029	1.2	2,272	2.7	39,146	47.4	18,770	22.7	21,453	25.9	82,671	100.0
MALE	AM IND/ALASK NAT	0	0.0	5	10.0	28	55.9	2	4.0	15	30.1	50	100.0
	ASIAN	0	0.0	2	1.4	81	56.0	21	14.5	41	28.2	144	100.0
	BLACK/AFR AM	86	1.1	452	5.9	2,284	30.0	966	12.7	3,831	50.3	7,619	100.0
	HISPANIC/LATINO	2	0.8	11	4.2	170	65.0	27	10.4	51	19.6	262	100.0
	WHITE	229	2.1	714	6.5	6,356	57.5	529	4.8	3,223	29.2	11,050	100.0
	NAT HAW/PAC ISL	0	0.0	1	10.1	5	49.3	1	10.1	3	30.4	10	100.0
	MULTI RACES	0	0.0	1	1.9	27	50.0	2	3.7	24	44.4	54	100.0
	TOTAL	317	1.7	1,186	6.2	8,950	46.6	1,548	8.1	7,188	37.5	19,189	100.0
GRAND TOTAL	1,346	1.3	3,458	3.4	48,097	47.2	20,318	19.9	28,641	28.1	101,860	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7,502	4,482	12,556	5,956	6,433	4,641	6,527	48,097
PRINCIPALS	24	11	113	161	260	341	512	1,421
ASSISTANT PRINCIPALS	30	13	248	260	342	252	319	1,463
TOTAL	7,556	4,506	12,916	6,377	7,035	5,234	7,357	50,981

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.51
	RESTRICTED GRANTS-IN-AID	0.91
	REVENUE IN LIEU OF TAXES	0.30
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	41.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.11
	RESTRICTED GRANTS-IN-AID	12.14
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.24
	TOTAL FEDERAL SOURCES	12.50
TOTAL REVENUE	9,084,148,766	100.00
OTHER SOURCES OF FUNDS	1,037,740,693	
TOTAL REVENUES AND OTHER SOURCES	10,121,889,459	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,872,787,379	31.93	2,858,429,692	35.95
SPECIAL EDUCATION PROGRAMS	884,026,386	9.82	883,670,001	11.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	128,936,345	1.43	127,919,185	1.61
OTHER INSTRUCTIONAL PROGRAMS	210,834,325	2.34	209,846,220	2.64
SPECIAL PROGRAMS	370,513,171	4.12	369,748,916	4.65
ADULT/CONTINUING EDUCATION PROGRAMS	6,461,888	0.07	6,455,317	0.08
TOTAL INSTRUCTION	4,473,559,494	49.72	4,456,069,331	56.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	481,437,413	5.35	481,019,020	6.05
INSTRUCTIONAL STAFF SERVICES	407,774,472	4.53	406,871,964	5.12
SCHOOL ADMINISTRATION	507,623,544	5.64	505,119,757	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,396,835,429	15.52	1,393,010,741	17.52
GENERAL ADMINISTRATION	233,164,374	2.59	232,770,901	2.93
BUSINESS SERVICES	108,091,811	1.20	107,508,412	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	751,903,060	8.36	740,614,345	9.32
STUDENT TRANSPORTATION SERVICES	491,597,720	5.46	454,136,164	5.71
CENTRAL SERVICES	131,893,714	1.47	122,483,133	1.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,716,650,679	19.08	1,657,512,955	20.85
TOTAL SUPPORT SERVICES	3,113,486,108	34.60	3,050,523,696	38.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	440,352,342	4.89	436,173,585	5.49
ENTERPRISE OPERATIONS	387,274	0.00	387,274	0.00
COMMUNITY SERVICE OPERATIONS	7,052,514	0.08	7,052,514	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	447,792,130	4.98	443,613,373	5.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	511,057,736	5.68	0	0.00
DEBT SERVICE	452,119,303	5.02	0	0.00
TOTAL EXPENDITURES	8,998,014,771	100.00	7,950,206,400	100.00
FUND TRANSFER	848,584,571			
TOTAL ALL EXPENDITURES AND OTHER USES	9,846,599,342			

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ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT *These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,792,910,929	394,828,021	306,529,426	2,881,209,524
OTHER LONG-TERM OBLIGATIONS	671,371,018	130,692,049	45,150,472	756,912,595
VESTED COMPENSATED ABSENCES	258,529,721	91,403,294	85,355,852	264,577,163
CAPITAL (FIXED) ASSETS	9,874,932,293	898,620,054	324,974,167	10,448,578,180

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.15	263,301,077	0.00	4.60	2	0	263,301,077
RENEWABLE TAXES	10.37	1,068,054,283	0.00	89.88	99	40,719,696	1,108,773,979
DEBT SERVICES TAXES	2.39	176,095,650	0.00	70.00	99	78,098,468	254,194,118
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,464,925	0.00	0.00	0	701,299	38,166,224
TOTAL AD VALOREM TAXES	14.91	1,546,307,000	0.00	164.48	201	119,641,788	1,665,948,788
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.88	1,775,426,073	39,039,285	1,814,465,358	
DISTRICT/WARD SALES AND USE TAXES			0.01	5,632,958	13,337,568	18,970,526	
TOTAL SALES AND USE TAXES			0.89	1,789,660,472	52,487,066	1,842,147,538	

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	118,327,222	1,667,678	-658,103	36,613,531	-7,301,709	126,641,583	275,290,202
RESIDUAL EQUITY TRANSFER IN	1,346,571	1,377	0	126,631	783,742	220,732	2,479,053
RESIDUAL EQUITY TRANSFER OUT	1,422,078	8	0	713,022	0	100,000	2,235,108
PRIOR YEAR ADJUSTMENT	8,561,172	-83,892	-257,973	3,942,923	11,759,734	-10,833,402	13,088,562
BALANCES AT BEGINNING OF YEAR	1,731,738,905	-25,483,522	-891,888	343,109,370	407,541,899	770,482,240	3,226,497,004
BALANCES AT END OF YEAR	1,858,551,791	-23,898,367	-1,807,964	383,079,433	412,783,666	886,411,153	3,515,119,712

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥50	≥2290	≥4040	≥1100	≥30	≥7520	
HEARING IMPAIRMENTS	<10	≥130	≥470	≥560	≥110	<10	≥1280	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥4310	≥11640	≥2100	≥140	<10	≥18210	
VISUAL IMPAIRMENTS	<10	≥30	≥220	≥240	≥30	<10	≥530	
EMOTIONAL DISTURBANCE	<10	<10	≥510	≥1090	≥130	<10	≥1750	
ORTHOPEdic IMPAIRMENTS	<10	≥130	≥420	≥480	≥100	<10	≥1140	
OTHER HEALTH IMPAIRMENTS	<10	≥310	≥4060	≥5610	≥850	<10	≥10850	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥8280	≥14170	≥2390	<10	≥24840	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥80	≥370	≥440	≥180	≥10	≥1100	
AUTISM	<10	≥560	≥2260	≥2090	≥420	≥10	≥5360	
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥100	≥30	<10	≥230	
DEVELOPMENTAL DELAY	≥10	≥4760	≥7020	<10	<10	<10	≥11800	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	≥30	≥10420	≥37660	≥30950	≥5530	≥70	≥84670	
GIFTED	<10	≥220	≥6790	≥9400	≥430	<10	≥16850	
TALENTED	<10	<10	≥3210	≥8620	≥600	<10	≥12440	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	230,401	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$299,221,898
AVERAGE NUMBER OF LUNCHES SERVED DAILY	435,184	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$127,664,627

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts only. **2014-2015** **2015-2016**

CURRENT EXPENDITURE PER STUDENT	10,945	11,041
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,289	49,314

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	21	1.5	722	52.6	498	36.3	59	4.3	72	5.2	1,372	100.0
WITHOUT CERTIFICATE	0	0.0	20	40.0	24	48.0	2	4.0	0	0.0	4	8.0	50	100.0
TOTAL PRINCIPALS	0	0.0	41	2.9	746	52.5	500	35.2	59	4.1	76	5.3	1,422	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	64	4.5	861	61.2	410	29.1	42	3.0	31	2.2	1,408	100.0
WITHOUT CERTIFICATE	0	0.0	40	70.2	10	17.5	0	0.0	2	3.5	5	8.8	57	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	104	7.1	871	59.5	410	28.0	44	3.0	36	2.5	1,465	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	152	0.3	30,239	67.5	11,258	25.1	2,661	5.9	225	0.5	289	0.6	44,824	100.0
WITHOUT CERTIFICATE	83	2.5	2,600	79.4	512	15.6	19	0.6	0	0.0	61	1.9	3,275	100.0
TOTAL FT CLASSROOM TEACHERS	235	0.5	32,839	68.3	11,770	24.5	2,680	5.6	225	0.5	350	0.7	48,099	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	286	1655	8679	1807	46395	163	1074	60059
MALE	287	1667	9012	2184	46460	143	862	60615
TOTAL	573	3322	17691	3991	92855	306	1936	120674

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2503	7747	8906	8701	8599	8739	8311	8275	8323	8674	8755	87533
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
8225	8408	8734	7513	32880	28	233	120674				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	34	129	729	193	4711	5	157	5958
MALE	40	146	968	203	4665	12	82	6116
TOTAL	74	275	1697	396	9376	17	239	12074

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
206	8	54	97	365

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11693

Total of Parish/City School Districts 2015-2016

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,289	5,140	136,106	19,424	153,366	274	6,976	323,575
MALE	2,484	5,374	139,825	20,574	163,109	304	7,064	338,734
TOTAL	4,773	10,514	275,931	39,998	316,475	578	14,040	662,309

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
28,006	48,885	52,653	52,497	52,118	49,609	48,618	48,650	47,746	48,299	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
55,775	48,132	42,182	39,139	477,081			185,228		662,309	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	581,664	221,161	802,825
AVERAGE DAILY MEMBERSHIP	475,515.4	182,380.0	657,895.4
AVERAGE DAILY ATTENDANCE	452,327.0	169,415.0	621,742.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	164	354	8,269	748	10,033	13	201	19,782
MALE	168	374	6,837	682	9,565	14	167	17,807
TOTAL	332	728	15,106	1,430	19,598	27	368	37,589

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
728	208	237	95	1,268		22

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL		CLASSROOM		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	5	1.7	122	40.7	79	26.4	94	31.2	300	100.0
	ASIAN	2	0.4	8	1.5	323	63.7	118	23.3	56	11.1	507	100.0
	BLACK/AFR AM	233	1.0	688	2.9	7,340	31.0	6,440	27.2	9,005	38.0	23,705	100.0
	HISPANIC/LATINO	6	0.6	16	1.7	494	51.5	253	26.3	191	19.9	960	100.0
	WHITE	646	1.2	1,328	2.6	28,149	54.3	10,662	20.6	11,049	21.3	51,834	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	10	46.3	10	44.5	2	9.3	22	100.0
	MULTI RACES	0	0.0	4	2.4	93	55.4	33	19.5	38	22.8	168	100.0
	TOTAL	887	1.1	2,048	2.6	36,531	47.1	17,594	22.7	20,435	26.4	77,495	100.0
MALE	AM IND/ALASK NAT	0	0.0	5	10.2	28	57.0	1	2.0	15	30.7	49	100.0
	ASIAN	0	0.0	1	0.8	68	56.8	18	15.0	33	27.4	119	100.0
	BLACK/AFR AM	69	1.0	399	5.9	1,923	28.5	776	11.5	3,577	53.0	6,744	100.0
	HISPANIC/LATINO	0	0.0	7	3.1	151	67.8	20	9.1	44	19.9	223	100.0
	WHITE	192	1.9	650	6.3	5,946	57.5	460	4.4	3,089	29.9	10,338	100.0
	NAT HAW/PAC ISL	0	0.0	1	17.0	4	65.9	0	0.0	1	17.0	6	100.0
	MULTI RACES	0	0.0	1	2.1	23	48.9	1	2.1	22	46.8	47	100.0
	TOTAL	261	1.5	1,064	6.1	8,143	46.5	1,276	7.3	6,782	38.7	17,525	100.0
GRAND TOTAL	1,148	1.2	3,112	3.3	44,674	47.0	18,870	19.9	27,216	28.6	95,020	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6,621	3,844	11,440	5,719	6,218	4,518	6,313	44,674
PRINCIPALS	16	8	73	148	248	335	505	1,333
ASSISTANT PRINCIPALS	18	7	186	249	336	246	316	1,358
TOTAL	6,655	3,859	11,699	6,117	6,802	5,099	7,134	47,364

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.20
	RESTRICTED GRANTS-IN-AID	0.09
	REVENUE IN LIEU OF TAXES	0.32
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	41.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.09
	RESTRICTED GRANTS-IN-AID	12.05
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	12.40
TOTAL REVENUE	8,398,196,625	100.00
OTHER SOURCES OF FUNDS	984,932,138	
TOTAL REVENUES AND OTHER SOURCES	9,383,128,763	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,608,440,362	31.38	2,598,270,886	35.54
SPECIAL EDUCATION PROGRAMS	833,024,431	10.02	832,778,918	11.39
CAREER AND TECHNICAL EDUCATION PROGRAMS	127,018,581	1.53	126,059,266	1.72
OTHER INSTRUCTIONAL PROGRAMS	191,803,186	2.31	190,902,094	2.61
SPECIAL PROGRAMS	356,682,384	4.29	355,957,922	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	6,418,196	0.08	6,411,625	0.09
TOTAL INSTRUCTION	4,123,387,140	49.60	4,110,380,711	56.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	449,863,906	5.41	449,453,870	6.15
INSTRUCTIONAL STAFF SERVICES	383,183,118	4.61	382,284,595	5.23
SCHOOL ADMINISTRATION	437,241,061	5.26	435,348,385	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,270,288,085	15.28	1,267,086,850	17.33
GENERAL ADMINISTRATION	216,745,366	2.61	216,351,919	2.96
BUSINESS SERVICES	87,939,115	1.06	87,407,835	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	696,970,361	8.38	685,979,889	9.38
STUDENT TRANSPORTATION SERVICES	456,237,722	5.49	418,888,256	5.73
CENTRAL SERVICES	123,373,141	1.48	114,153,478	1.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,581,265,705	19.02	1,522,781,377	20.83
TOTAL SUPPORT SERVICES	2,851,553,790	34.30	2,789,868,227	38.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	407,205,277	4.90	403,100,222	5.51
ENTERPRISE OPERATIONS	98,536	0.00	98,536	0.00
COMMUNITY SERVICE OPERATIONS	7,041,458	0.08	7,041,458	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	414,345,271	4.98	410,240,216	5.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	498,812,362	6.00	0	0.00
DEBT SERVICE	424,369,014	5.11	0	0.00
TOTAL EXPENDITURES	8,312,467,577	100.00	7,310,489,154	100.00
FUND TRANSFER	816,038,061			
TOTAL ALL EXPENDITURES AND OTHER USES	9,128,505,638			

Total of Parish/City School Districts

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,744,488,442	378,985,970	306,314,935	2,817,159,477
OTHER LONG-TERM OBLIGATIONS	590,099,769	129,880,683	42,370,066	677,610,386
VESTED COMPENSATED ABSENCES	257,614,565	91,069,099	85,203,494	263,480,170
CAPITAL (FIXED) ASSETS	9,729,897,384	879,532,041	316,090,128	10,293,339,297

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.11	263,301,077	0.00	4.60	2	0	263,301,077
RENEWABLE TAXES	24.65	1,068,054,283	0.00	89.88	99	40,719,696	1,108,773,979
DEBT SERVICES TAXES	6.05	176,095,650	0.00	70.00	99	78,098,468	254,194,118
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,464,925	0.00	0.00	0	701,299	38,166,224
TOTAL AD VALOREM TAXES	35.81	1,546,307,000	0.00	164.48	201	119,641,788	1,665,948,788
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.09	1,775,426,073		39,039,285	1,814,465,358
DISTRICT/WARD SALES AND USE TAXES			0.04	5,632,958		13,337,568	18,970,526
TOTAL SALES AND USE TAXES			2.13	1,789,660,472		52,487,066	1,842,147,538

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	97,106,928	1,656,264	-665,210	34,859,801	-6,676,123	128,341,476	254,623,136
RESIDUAL EQUITY TRANSFER IN	279,835	0	0	0	0	0	279,835
RESIDUAL EQUITY TRANSFER OUT	714,921	0	0	29,280	0	0	744,201
PRIOR YEAR ADJUSTMENT	-2,632,818	-71,099	-250,873	3,917,128	12,044,397	-10,444,555	2,562,180
BALANCES AT BEGINNING OF YEAR	1,608,087,660	-25,483,521	-891,893	338,059,439	402,718,257	765,458,433	3,087,948,375
BALANCES AT END OF YEAR	1,702,126,684	-23,898,356	-1,807,976	376,807,088	408,086,531	883,355,354	3,344,669,325

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥30	≥2110	≥3730	≥1000	≥20	≥6920
HEARING IMPAIRMENTS	<10	≥110	≥410	≥480	≥100	<10	≥1110
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥4140	≥10860	≥1860	≥120	<10	≥17000
VISUAL IMPAIRMENTS	<10	≥30	≥190	≥190	≥20	<10	≥440
EMOTIONAL DISTURBANCE	<10	<10	≥400	≥860	≥90	<10	≥1360
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥390	≥450	≥90	<10	≥1070
OTHER HEALTH IMPAIRMENTS	<10	≥270	≥3660	≥5100	≥770	<10	≥9820
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7670	≥12930	≥2180	<10	≥22790
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥70	≥340	≥390	≥160	≥10	≥990
AUTISM	<10	≥520	≥2080	≥1930	≥390	≥10	≥4960
TRAUMATIC BRAIN INJURY	<10	≥10	≥60	≥90	≥30	<10	≥200
DEVELOPMENTAL DELAY	≥10	≥4570	≥6630	<10	<10	<10	≥11220
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	≥30	≥9940	≥34850	≥28050	≥5000	≥50	≥77940
GIFTED	<10	≥220	≥6600	≥9240	≥420	<10	≥16490
TALENTED	<10	<10	≥3090	≥8240	≥570	<10	≥11910

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	214,978	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$260,184,839
AVERAGE NUMBER OF LUNCHES SERVED DAILY	412,377	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$124,371,448

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,925	11,034
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,441	49,441

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	11	1.0	692	52.0	491	37.0	56	4.0	69	5.0	1,319	100.0
WITHOUT CERTIFICATE	0	0.0	1	7.0	9	64.0	2	14.0	0	0.0	2	14.0	14	100.0
TOTAL PRINCIPALS	0	0.0	12	1.0	701	53.0	493	37.0	56	4.0	71	5.0	1,333	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	40	3.0	835	62.0	406	30.0	41	3.0	31	2.0	1,353	100.0
WITHOUT CERTIFICATE	0	0.0	2	33.0	0	0.0	0	0.0	1	17.0	3	50.0	6	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	42	3.0	835	61.0	406	30.0	42	3.0	34	3.0	1,359	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	145	0.0	28,941	68.0	10,658	25.0	2,562	6.0	217	1.0	270	1.0	42,793	100.0
WITHOUT CERTIFICATE	63	3.0	1,513	80.0	282	15.0	8	0.0	0	0.0	18	1.0	1,884	100.0
TOTAL FT CLASSROOM TEACHERS	208	0.0	30,454	68.0	10,940	24.0	2,570	6.0	217	0.0	288	1.0	44,677	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	286	1655	8679	1807	46395	163	1074	60059
MALE	287	1667	9012	2184	46460	143	862	60615
TOTAL	573	3322	17691	3991	92855	306	1936	120674

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2503	7747	8906	8701	8599	8739	8311	8275	8323	8674	8755	87533
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
8225	8408	8734	7513	32880	28	233	120674				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	34	129	729	193	4711	5	157	5958
MALE	40	146	968	203	4665	12	82	6116
TOTAL	74	275	1697	396	9376	17	239	12074

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
206	8	54	97	365

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11693

Acadia 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	7	1,262	117	3,284	1	214	4,893
MALE	13	8	1,382	143	3,445	0	177	5,168
TOTAL	21	15	2,644	260	6,729	1	391	10,061

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
427	801	814	809	758	766	746	800	714	810
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
802	692	551	571	7,445			2,616		10,061

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,735	3,053	11,788
AVERAGE DAILY MEMBERSHIP	7,349.2	2,558.1	9,907.3
AVERAGE DAILY ATTENDANCE	6,904.1	2,322.1	9,226.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	70	6	200	0	8	286
MALE	1	0	48	2	199	0	4	254
TOTAL	2	1	118	8	399	0	12	540

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	1.4	50	22.8	95	43.1	72	32.7	220	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	25	2.6	20	2.1	458	47.1	237	24.4	233	23.9	973	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	25	2.1	23	1.9	511	42.6	333	27.8	307	25.6	1,198	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.8	11	19.3	9	15.8	3	5.3	33	57.9	57	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	1	25.0	0	0.0	2	50.0	4	100.0
	WHITE	4	2.4	17	10.2	79	47.6	6	3.6	60	36.2	166	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	2.2	29	12.8	89	39.2	9	3.9	95	41.9	227	100.0	
GRAND TOTAL	30	2.1	52	3.6	600	42.1	342	24.0	402	28.2	1,425	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	62	148	79	86	61	97	600
PRINCIPALS	0	0	0	1	5	6	13	25
ASSISTANT PRINCIPALS	0	0	0	4	2	5	4	15
TOTAL	67	62	148	84	93	72	114	640

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,572,131	27.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,043,100	55.55
	RESTRICTED GRANTS-IN-AID	1,007,086	0.10
	REVENUE IN LIEU OF TAXES	243,314	0.25
	REVENUE FOR/ON BEHALF OF LEA	17,874	0.02
	TOTAL STATE SOURCES	55,311,374	56.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,943,650	15.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	464,632	0.48
	TOTAL FEDERAL SOURCES	15,408,282	15.84
TOTAL REVENUE		97,291,787	100.00
OTHER SOURCES OF FUNDS		7,086,882	
TOTAL REVENUES AND OTHER SOURCES		104,378,669	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,360,384	43.55	42,299,572	45.46
SPECIAL EDUCATION PROGRAMS	7,048,530	7.25	7,048,530	7.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,055,112	2.11	1,973,923	2.12
OTHER INSTRUCTIONAL PROGRAMS	311,209	0.32	311,209	0.33
SPECIAL PROGRAMS	3,462,805	3.56	3,461,297	3.72
ADULT/CONTINUING EDUCATION PROGRAMS	105,765	0.11	105,765	0.11
TOTAL INSTRUCTION	55,343,805	56.89	55,200,296	59.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,492,196	5.65	5,492,196	5.90
INSTRUCTIONAL STAFF SERVICES	3,784,392	3.89	3,781,569	4.06
SCHOOL ADMINISTRATION	5,565,044	5.72	5,565,044	5.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,841,632	15.26	14,838,809	15.95
GENERAL ADMINISTRATION	1,709,728	1.76	1,702,344	1.83
BUSINESS SERVICES	698,161	0.72	698,161	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,751,525	11.05	8,367,268	8.99
STUDENT TRANSPORTATION SERVICES	4,786,712	4.92	4,481,704	4.82
CENTRAL SERVICES	992,669	1.02	969,224	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,938,795	19.47	16,218,701	17.43
TOTAL SUPPORT SERVICES	33,780,427	34.73	31,057,510	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,483,793	6.67	6,365,223	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	428,541	0.44	428,541	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,912,334	7.11	6,793,764	7.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	439,835	0.45	0	0.00
DEBT SERVICE	802,831	0.83	0	0.00
TOTAL EXPENDITURES	97,279,232	100.00	93,051,570	100.00
FUND TRANSFER	7,915,668			
TOTAL ALL EXPENDITURES AND OTHER USES	105,194,900			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	10,445,160	0	264,731	10,180,429
VESTED COMPENSATED ABSENCES	5,224,553	276,363	214,080	5,286,836
CAPITAL (FIXED) ASSETS	73,339,265	3,966,987	17,789	77,288,463

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.15	2,067,336	0.00	0.00	0	0	2,067,336
RENEWABLE TAXES	20.06	7,823,929	10.00	13.45	2	1,358,308	9,182,237
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	277,315	0.00	0.00	0	0	277,315
TOTAL AD VALOREM TAXES	25.21	10,183,135	10.00	13.45	2	1,359,889	11,543,024
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,608,974	0		11,608,974
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	11,679,008	0		11,679,008

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-844,365	0	0	25,372	2,762	0	-816,231
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	24,899,318	0	0	405,351	972,128	0	26,276,797
BALANCES AT END OF YEAR	24,054,953	0	0	430,723	974,890	0	25,460,566

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥110	<10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥80	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥110	≥20	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥70	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥110	≥380	≥300	≥60	<10	≥870
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥10	≥60	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,226	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,715,259
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,781	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$986,368

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,298	9,249
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,428	44,173

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	44.0	8	32.0	5	20.0	1	4.0	25	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	44.0	8	32.0	5	20.0	1	4.0	25	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	13.0	7	47.0	5	33.0	1	7.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	13.0	7	47.0	5	33.0	1	7.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	464	82.0	91	16.0	9	2.0	2	0.0	3	1.0	569	100.0
WITHOUT CERTIFICATE	0	0.0	27	87.0	3	10.0	0	0.0	0	0.0	1	3.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	491	82.0	94	16.0	9	2.0	2	0.0	4	1.0	600	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	8	29	7	939	0	3	988
MALE	3	12	29	8	874	0	3	929
TOTAL	5	20	58	15	1813	0	6	1917

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	142	152	139	134	147	122	126	145	142	173	1441
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
102	148	112	114	476	0	0	0	0	1917		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	2	0	58	0	0	61
MALE	0	1	2	1	47	0	0	51
TOTAL	1	1	4	1	105	0	0	112

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
151

Allen

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	21	18	461	27	1,544	1	47	2,119
MALE	35	20	442	36	1,550	1	50	2,134
TOTAL	56	38	903	63	3,094	2	97	4,253

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
247	343	323	340	362	304	317	278	301	325
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
282	319	277	235	3,140			1,113		4,253

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,679	1,258	4,937
AVERAGE DAILY MEMBERSHIP	3,138.8	1,103.5	4,242.3
AVERAGE DAILY ATTENDANCE	2,989.2	1,038.9	4,028.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	1	31	0	82	0	1	119
MALE	6	0	27	1	83	0	3	120
TOTAL	10	1	58	1	165	0	4	239

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	3	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	2	3.2	1	1.6	13	21.0	16	25.8	30	48.4	62	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	7	1.4	18	3.7	251	51.8	73	15.1	135	27.9	484	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	9	1.6	19	3.4	269	48.6	90	16.3	166	30.0	553	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	17.4	0	0.0	19	82.6	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.0	4	4.0	64	63.4	1	1.0	30	29.7	101	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	1.6	4	3.2	68	54.8	1	0.8	49	39.5	124	100.0	
GRAND TOTAL	11	1.6	23	3.4	337	49.8	91	13.4	215	31.8	677	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	30	84	41	50	41	38	337
PRINCIPALS	0	0	0	1	3	4	3	11
ASSISTANT PRINCIPALS	0	0	0	3	2	5	2	12
TOTAL	53	30	84	45	55	50	43	360

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,356,298	29.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,966,462	59.17
	RESTRICTED GRANTS-IN-AID	752,268	0.15
	REVENUE IN LIEU OF TAXES	85,197	0.17
	REVENUE FOR/ON BEHALF OF LEA	2,517	0.01
	TOTAL STATE SOURCES	29,806,444	60.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,683,913	9.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,583	0.22
	TOTAL FEDERAL SOURCES	4,792,496	9.79
TOTAL REVENUE	48,955,238	100.00	
OTHER SOURCES OF FUNDS	1,250,403		
TOTAL REVENUES AND OTHER SOURCES	50,205,641		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,867,065	37.80	19,866,666	42.42
SPECIAL EDUCATION PROGRAMS	3,495,605	6.65	3,495,605	7.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,358,215	2.58	1,358,215	2.90
OTHER INSTRUCTIONAL PROGRAMS	99,137	0.19	99,137	0.21
SPECIAL PROGRAMS	1,940,113	3.69	1,940,113	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,760,135	50.92	26,759,736	57.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,870,469	5.46	2,870,469	6.13
INSTRUCTIONAL STAFF SERVICES	2,192,239	4.17	2,192,239	4.68
SCHOOL ADMINISTRATION	3,699,952	7.04	3,699,952	7.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,762,660	16.67	8,762,660	18.71
GENERAL ADMINISTRATION	1,098,912	2.09	1,098,912	2.35
BUSINESS SERVICES	382,476	0.73	382,476	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,991,298	7.59	3,953,867	8.44
STUDENT TRANSPORTATION SERVICES	3,343,829	6.36	3,161,962	6.75
CENTRAL SERVICES	221,624	0.42	221,624	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,038,139	17.20	8,818,841	18.83
TOTAL SUPPORT SERVICES	17,800,799	33.87	17,581,501	37.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,500,517	4.76	2,465,803	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,768	0.06	30,768	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,531,285	4.82	2,496,571	5.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,525,531	6.71	0	0.00
DEBT SERVICE	1,934,738	3.68	0	0.00
TOTAL EXPENDITURES	52,552,488	100.00	46,837,808	100.00
FUND TRANSFER	1,318,496			
TOTAL ALL EXPENDITURES AND OTHER USES	53,870,984			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,425,000	265,000	1,225,000	21,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	747,344	106,388	79,809	773,923
CAPITAL (FIXED) ASSETS	70,955,445	3,964,421	287,648	74,632,218

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.28	381,976	0.00	0.00	0	0	381,976
RENEWABLE TAXES	5.15	459,621	12.89	89.88	6	1,782,379	2,242,000
DEBT SERVICES TAXES	0.00	0	18.25	31.50	5	1,735,952	1,735,952
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,883	0.00	0.00	0	0	147,883
TOTAL AD VALOREM TAXES	9.43	991,761	31.14	121.38	11	3,527,785	4,519,546
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		7,749,625		0	7,749,625
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		7,749,625		0	7,749,625

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-912,323	0	0	611,771	168,131	-3,532,922	-3,665,343
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	128,742	-149,083	-20,341
BALANCES AT BEGINNING OF YEAR	13,833,932	0	0	3,433,635	1,027,235	4,377,705	22,672,507
BALANCES AT END OF YEAR	12,921,609	0	0	4,045,406	1,324,108	695,700	18,986,823

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥200	≥150	≥20	<10	≥420
GIFTED	<10	<10	≥10	≥30	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,218	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,492,190
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,501	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,293,413

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,956	11,013
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,243	47,357

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	1	9.0	1	9.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	1	9.0	1	9.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	5	42.0	1	8.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	50.0	5	42.0	1	8.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	254	79.0	59	18.0	6	2.0	4	1.0	0	0.0	323	100.0
WITHOUT CERTIFICATE	0	0.0	12	86.0	2	14.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	266	79.0	61	18.0	6	2.0	4	1.0	0	0.0	337	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	4	0	0	0	0	0	0	4
MALE	7	0	0	1	0	0	0	8
TOTAL	11	0	0	1	0	0	0	12

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	2	1	2	1	1	0	0	2	9
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	1	2	0	3	0	0	0	0	12		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	0	2	0	0	0	0	6
MALE	7	0	2	1	0	0	0	10
TOTAL	11	0	4	1	0	0	0	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2

Ascension

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	39	99	3,291	751	6,201	14	218	10,613
MALE	41	143	3,556	778	6,656	12	206	11,392
TOTAL	80	242	6,847	1,529	12,857	26	424	22,005

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
645	1,517	1,700	1,667	1,720	1,642	1,613	1,736	1,650	1,595
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,852	1,679	1,556	1,433	15,485			6,520		22,005

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,725	7,306	25,031
AVERAGE DAILY MEMBERSHIP	15,485.7	6,472.9	21,958.6
AVERAGE DAILY ATTENDANCE	14,818.5	6,130.6	20,949.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	5	9	250	39	444	0	5	752
MALE	6	9	198	29	435	0	6	683
TOTAL	11	18	448	68	879	0	11	1,435

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	5	45.5	3	27.3	3	27.3	11	100.0
	BLACK/AFR AM	4	0.7	16	2.8	158	27.5	154	26.8	242	42.2	574	100.0
	HISPANIC/LATINO	0	0.0	1	3.0	16	48.5	10	30.3	6	18.2	33	100.0
	WHITE	28	1.5	35	1.9	1,082	59.4	309	17.0	367	20.1	1,821	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	32	1.3	52	2.1	1,264	51.7	477	19.5	619	25.3	2,444	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	0	0.0	8	5.6	34	23.9	8	5.6	92	64.8	142	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	0.7	8	2.8	178	62.0	7	2.4	92	32.1	287	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	0.5	16	3.7	212	49.1	16	3.7	186	43.1	432	100.0	
GRAND TOTAL	34	1.2	68	2.4	1,476	51.3	493	17.1	805	28.0	2,876	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	292	132	408	192	202	113	136	1,476
PRINCIPALS	0	0	5	6	9	6	6	32
ASSISTANT PRINCIPALS	0	0	15	10	6	2	3	36
TOTAL	292	132	428	208	217	121	145	1,544

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	151,379,514	55.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,401,837	36.37
	RESTRICTED GRANTS-IN-AID	1,935,290	0.07
	REVENUE IN LIEU OF TAXES	184,677	0.07
	REVENUE FOR/ON BEHALF OF LEA	9,479	0.00
	TOTAL STATE SOURCES	101,531,283	37.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,664,952	7.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	700,287	0.26
	TOTAL FEDERAL SOURCES	20,365,239	7.45
TOTAL REVENUE	273,276,036	100.00	
OTHER SOURCES OF FUNDS	2,144,350		
TOTAL REVENUES AND OTHER SOURCES	275,420,386		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	104,181,977	36.67	104,181,977	43.06
SPECIAL EDUCATION PROGRAMS	25,741,346	9.06	25,741,346	10.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,216,977	0.78	2,166,974	0.90
OTHER INSTRUCTIONAL PROGRAMS	4,682,484	1.65	4,682,484	1.94
SPECIAL PROGRAMS	6,176,826	2.17	6,176,826	2.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	142,999,610	50.33	142,949,607	59.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,855,217	4.88	13,855,217	5.73
INSTRUCTIONAL STAFF SERVICES	13,432,356	4.73	13,432,356	5.55
SCHOOL ADMINISTRATION	11,669,881	4.11	11,669,881	4.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,957,454	13.71	38,957,454	16.10
GENERAL ADMINISTRATION	5,111,942	1.80	5,111,942	2.11
BUSINESS SERVICES	2,288,900	0.81	2,288,900	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,782,733	8.72	24,750,733	10.23
STUDENT TRANSPORTATION SERVICES	11,944,869	4.20	11,944,869	4.94
CENTRAL SERVICES	6,846,588	2.41	5,820,244	2.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,975,032	17.94	49,916,688	20.63
TOTAL SUPPORT SERVICES	89,932,486	31.65	88,874,142	36.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,305,017	3.63	10,108,497	4.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,305,017	3.63	10,108,497	4.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	25,982,918	9.14	0	0.00
DEBT SERVICE	14,919,094	5.25	0	0.00
TOTAL EXPENDITURES	284,139,125	100.00	241,932,246	100.00
FUND TRANSFER	9,126,858			
TOTAL ALL EXPENDITURES AND OTHER USES	293,265,983			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	155,366,662	0	10,146,372	145,220,290
OTHER LONG-TERM OBLIGATIONS	46,926,442	6,675,338	0	53,601,780
VESTED COMPENSATED ABSENCES	5,398,176	1,283,788	329,461	6,352,503
CAPITAL (FIXED) ASSETS	231,490,185	24,327,945	7,767,610	248,050,520

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,185,198	0.00	0.00	0	0	4,185,198
RENEWABLE TAXES	42.90	49,737,459	0.00	0.00	0	0	49,737,459
DEBT SERVICES TAXES	15.08	17,495,283	0.00	0.00	0	0	17,495,283
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,263,002	0.00	0.00	0	0	1,263,002
TOTAL AD VALOREM TAXES	61.59	72,680,942	0.00	0.00	0	0	72,680,942
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	72,536,482		0	72,536,482
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	72,536,482		0	72,536,482

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,827,195	0	0	-606	2,256,037	-21,928,223	-17,845,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10	0	0	0	0	0	10
BALANCES AT BEGINNING OF YEAR	70,041,582	0	0	468,778	8,404,010	60,291,414	139,205,784
BALANCES AT END OF YEAR	71,868,787	0	0	468,172	10,660,047	38,363,191	121,360,197

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥450	≥120	<10	<10	≥740
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥90	≥20	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥200	≥320	≥70	<10	≥600
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥40	≥40	<10	<10	≥110
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥90	≥150	<10	<10	<10	≥250
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥280	≥1030	≥760	≥150	<10	≥2230
GIFTED	<10	<10	≥140	≥180	<10	<10	≥330
TALENTED	<10	<10	≥50	≥150	<10	<10	≥210

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,105	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,046,657
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,047	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,274,126

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,970	10,994
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,220	52,206

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	69.0	5	16.0	3	9.0	2	6.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	22	69.0	5	16.0	3	9.0	2	6.0	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	81.0	5	14.0	0	0.0	2	6.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	81.0	5	14.0	0	0.0	2	6.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	973	67.0	390	27.0	47	3.0	14	1.0	18	1.0	1,442	100.0
WITHOUT CERTIFICATE	0	0.0	33	100.0	0	0.0	0	0.0	0	0.0	0	0.0	33	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,006	68.0	390	26.0	47	3.0	14	1.0	18	1.0	1,475	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	7	116	18	826	0	16	985
MALE	4	8	91	19	796	0	18	936
TOTAL	6	15	207	37	1622	0	34	1921

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15	176	183	181	154	149	165	147	140	148	155	1613
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
85	83	76	64	308	0	0	0	0	1921		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	2	38	4	195	0	10	251
MALE	3	3	38	8	188	0	6	246
TOTAL	5	5	76	12	383	0	16	497

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	1	0	2	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
145

Assumption 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	5	746	85	938	0	15	1,794
MALE	4	7	798	86	959	0	11	1,865
TOTAL	9	12	1,544	171	1,897	0	26	3,659

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
290	258	241	263	293	255	258	254	246	268
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
284	302	226	221	2,626			1,033		3,659

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,044	1,164	4,208
AVERAGE DAILY MEMBERSHIP	2,585.5	1,023.1	3,608.6
AVERAGE DAILY ATTENDANCE	2,449.9	960.8	3,410.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	43	3	75	0	0	121
MALE	0	0	37	2	63	0	0	102
TOTAL	0	0	80	5	138	0	0	223

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	1.5	30	22.7	39	29.5	61	46.2	132	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.0	15	3.9	171	44.0	107	27.5	92	23.7	389	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	4	0.8	17	3.3	201	38.4	147	28.1	154	29.4	523	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	8.3	1	4.2	8	33.3	0	0.0	13	54.2	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.7	4	6.8	39	66.1	0	0.0	15	25.4	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	3.6	5	6.0	47	56.6	0	0.0	28	33.7	83	100.0	
GRAND TOTAL	7	1.2	22	3.6	248	40.9	147	24.3	182	30.0	606	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	26	51	44	33	38	28	248
PRINCIPALS	0	0	0	1	3	5	1	10
ASSISTANT PRINCIPALS	0	0	0	4	3	2	2	11
TOTAL	28	26	51	49	39	45	31	269

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,651,655	42.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,551,897	43.84
	RESTRICTED GRANTS-IN-AID	1,279,182	0.25
	REVENUE IN LIEU OF TAXES	103,011	0.20
	REVENUE FOR/ON BEHALF OF LEA	1,834	0.00
	TOTAL STATE SOURCES	23,935,924	46.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	149,315	0.29
	RESTRICTED GRANTS-IN-AID	5,567,613	10.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	142,406	0.28
	TOTAL FEDERAL SOURCES	5,859,334	11.39
TOTAL REVENUE	51,446,913	100.00	
OTHER SOURCES OF FUNDS	2,134,460		
TOTAL REVENUES AND OTHER SOURCES	53,581,373		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,812,925	29.94	13,812,925	31.16
SPECIAL EDUCATION PROGRAMS	3,995,920	8.66	3,995,920	9.01
CAREER AND TECHNICAL EDUCATION PROGRAMS	974,872	2.11	974,872	2.20
OTHER INSTRUCTIONAL PROGRAMS	1,140,219	2.47	1,140,219	2.57
SPECIAL PROGRAMS	2,319,472	5.03	2,302,324	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,243,408	48.22	22,226,260	50.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,826,413	8.29	3,826,413	8.63
INSTRUCTIONAL STAFF SERVICES	2,313,346	5.01	2,313,346	5.22
SCHOOL ADMINISTRATION	2,946,047	6.39	2,946,047	6.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,085,806	19.70	9,085,806	20.49
GENERAL ADMINISTRATION	1,811,841	3.93	1,811,841	4.09
BUSINESS SERVICES	486,260	1.05	486,260	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,352,266	9.43	4,185,053	9.44
STUDENT TRANSPORTATION SERVICES	2,678,939	5.81	2,678,939	6.04
CENTRAL SERVICES	1,403,616	3.04	1,403,616	3.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,732,922	23.27	10,565,709	23.83
TOTAL SUPPORT SERVICES	19,818,728	42.96	19,651,515	44.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,479,012	5.37	2,430,171	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,232	0.05	25,232	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,504,244	5.43	2,455,403	5.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	340,980	0.74	0	0.00
DEBT SERVICE	1,224,341	2.65	0	0.00
TOTAL EXPENDITURES	46,131,701	100.00	44,333,178	100.00
FUND TRANSFER	2,134,460			
TOTAL ALL EXPENDITURES AND OTHER USES	48,266,161			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,075,000	0	506,250	5,568,750
OTHER LONG-TERM OBLIGATIONS	827,000	0	125,000	702,000
VESTED COMPENSATED ABSENCES	2,369,442	288,059	1,334,567	1,322,934
CAPITAL (FIXED) ASSETS	34,238,444	0	0	34,238,444

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	1,088,374	0.00	0.00	0	0	1,088,374
RENEWABLE TAXES	33.88	6,720,592	0.00	0.00	0	0	6,720,592
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	179,492	0.00	0.00	0	0	179,492
TOTAL AD VALOREM TAXES	39.37	8,076,694	0.00	0.00	0	0	8,076,694
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		5,862,745		0	5,862,745
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		6,488,331		0	6,488,331

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-40,652	0	0	198,278	210,085	4,947,501	5,315,212
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-1,104,908	0	-1,104,908
BALANCES AT BEGINNING OF YEAR	14,864,017	0	0	3,221,538	3,024,278	0	21,109,833
BALANCES AT END OF YEAR	14,823,365	0	0	3,419,816	2,129,455	4,947,501	25,320,137

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	≥10	<10	<10	≥130	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥200	≥130	≥20	<10	≥430	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	≥10	≥50	<10	<10	≥60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,177	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,356,099
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,341	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$950,329

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	12,211	12,116
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,385	46,020

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2.0	159	67.0	60	25.0	10	4.0	1	0.0	2	1.0	237	100.0
WITHOUT CERTIFICATE	5	45.0	6	55.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	10	4.0	165	67.0	60	24.0	10	4.0	1	0.0	2	1.0	248	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	23	2	77	0	0	102
MALE	0	0	27	3	72	0	0	102
TOTAL	0	0	50	5	149	0	0	204

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	23	22	23	23	20	24	15	18	17	19	204
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0		0		0	204		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Avoyelles

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	22	16	1,264	25	1,311	0	67	2,705
MALE	36	24	1,432	19	1,447	1	71	3,030
TOTAL	58	40	2,696	44	2,758	1	138	5,735

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
288	428	455	420	429	393	443	421	459	398
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
532	419	355	295	4,134			1,601		5,735

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,877	1,879	6,756
AVERAGE DAILY MEMBERSHIP	4,113.1	1,542.7	5,655.8
AVERAGE DAILY ATTENDANCE	3,848.7	1,401.7	5,250.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	3	54	2	93	0	2	156
MALE	2	6	50	3	87	0	0	148
TOTAL	4	9	104	5	180	0	2	304

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK/AFR AM	2	1.6	6	4.9	45	36.9	26	21.3	43	35.2	122	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	5	1.2	12	2.8	195	46.0	84	19.8	128	30.2	424	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.3	18	3.2	248	44.6	110	19.8	173	31.1	556	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	4	11.1	10	27.8	2	5.6	20	55.6	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.2	4	4.8	47	56.0	2	2.4	30	35.7	84	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	0.8	8	6.6	59	48.4	4	3.3	50	41.0	122	100.0	
GRAND TOTAL	8	1.2	26	3.8	307	45.3	114	16.8	223	32.9	678	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	32	58	28	39	29	56	307
PRINCIPALS	0	0	0	0	3	4	3	10
ASSISTANT PRINCIPALS	0	0	3	2	4	3	0	12
TOTAL	65	32	61	30	46	36	59	329

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,427,977	22.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,529,524	58.79
	RESTRICTED GRANTS-IN-AID	755,441	0.14
	REVENUE IN LIEU OF TAXES	267,473	0.48
	REVENUE FOR/ON BEHALF OF LEA	8,809	0.02
	TOTAL STATE SOURCES	33,561,247	60.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,082,880	16.41
	REVENUE IN LIEU OF TAXES	15,841	0.03
	REVENUE FOR/ON BEHALF OF LEA	245,636	0.44
	TOTAL FEDERAL SOURCES	9,344,357	16.89
TOTAL REVENUE	55,333,581	100.00	
OTHER SOURCES OF FUNDS	7,934,150		
TOTAL REVENUES AND OTHER SOURCES	63,267,731		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,370,809	32.92	18,257,416	33.40
SPECIAL EDUCATION PROGRAMS	5,496,064	9.85	5,496,064	10.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,609,668	2.88	1,609,668	2.94
OTHER INSTRUCTIONAL PROGRAMS	371,117	0.67	371,117	0.68
SPECIAL PROGRAMS	3,509,456	6.29	3,506,717	6.42
ADULT/CONTINUING EDUCATION PROGRAMS	57,412	0.10	57,412	0.11
TOTAL INSTRUCTION	29,414,526	52.72	29,298,394	53.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,494,586	4.47	2,494,586	4.56
INSTRUCTIONAL STAFF SERVICES	2,765,556	4.96	2,765,556	5.06
SCHOOL ADMINISTRATION	3,214,222	5.76	3,214,222	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,474,364	15.19	8,474,364	15.50
GENERAL ADMINISTRATION	2,253,468	4.04	2,253,468	4.12
BUSINESS SERVICES	744,416	1.33	730,347	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,404,104	7.89	4,404,104	8.06
STUDENT TRANSPORTATION SERVICES	4,582,369	8.21	4,582,369	8.38
CENTRAL SERVICES	168,497	0.30	168,497	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,152,854	21.78	12,138,785	22.21
TOTAL SUPPORT SERVICES	20,627,218	36.97	20,613,149	37.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,683,939	8.39	4,682,344	8.57
ENTERPRISE OPERATIONS	330	0.00	330	0.00
COMMUNITY SERVICE OPERATIONS	68,540	0.12	68,540	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,752,809	8.52	4,751,214	8.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,003,718	1.80	0	0.00
TOTAL EXPENDITURES	55,798,271	100.00	54,662,757	100.00
FUND TRANSFER	7,831,342			
TOTAL ALL EXPENDITURES AND OTHER USES	63,629,613			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,648,723	0	580,888	4,067,835
OTHER LONG-TERM OBLIGATIONS	974,298	0	400,902	573,396
VESTED COMPENSATED ABSENCES	982,405	722,990	114,717	1,590,678
CAPITAL (FIXED) ASSETS	45,295,059	127,461	1,292,551	44,129,969

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	481,014	0.00	0.00	0	0	481,014
RENEWABLE TAXES	20.00	2,657,576	0.00	0.00	0	0	2,657,576
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,005	0.00	0.00	0	0	94,005
TOTAL AD VALOREM TAXES	23.62	3,232,595	0.00	0.00	0	0	3,232,595
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		7,750,257		0	7,750,257
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		7,750,257		0	7,750,257

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-113,241	0	0	-101,206	-48,703	-98,732	-361,882
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,785	0	0	-29,017	-1	-3	-25,236
BALANCES AT BEGINNING OF YEAR	21,447,380	0	0	2,030,608	50,468	-133,277	23,395,179
BALANCES AT END OF YEAR	21,337,924	0	0	1,900,385	1,764	-232,012	23,008,061

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥110	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥40	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥240	≥170	≥20	<10	≥540	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,680	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,144,690
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,341	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$873,183

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,681	9,531
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,081	43,703

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.0	4	40.0	5	50.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	10.0	4	40.0	5	50.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	245	80.0	42	14.0	16	5.0	3	1.0	0	0.0	306	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	246	80.0	42	14.0	16	5.0	3	1.0	0	0.0	307	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	3	16	3	471	0	15	510
MALE	6	2	16	4	505	0	2	535
TOTAL	8	5	32	7	976	0	17	1045

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	100	103	98	115	102	94	90	102	87	62	973
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
16	15	20	21	72	0	0	0	0	1045		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	5	4	95	0	3	107
MALE	0	0	5	1	101	0	0	107
TOTAL	0	0	10	5	196	0	3	214

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
77

Beauregard 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	23	20	398	110	2,162	2	140	2,855
MALE	17	19	415	127	2,396	2	138	3,114
TOTAL	40	39	813	237	4,558	4	278	5,969

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
152	449	489	397	463	456	447	426	459	407
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
523	473	430	398	4,145			1,824		5,969

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,927	2,130	7,057
AVERAGE DAILY MEMBERSHIP	4,148.4	1,802.0	5,950.4
AVERAGE DAILY ATTENDANCE	3,937.5	1,683.6	5,621.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	24	8	149	0	3	186
MALE	2	2	28	10	155	0	0	197
TOTAL	2	4	52	18	304	0	3	383

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	3	2	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	4	5.4	15	20.4	22	29.7	33	44.5	74	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	0.7	10	1.7	305	52.6	87	14.9	174	30.1	580	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	76.1	0	0.0	1	23.9	5	100.0
	TOTAL	4	0.6	14	2.1	331	49.5	108	16.2	211	31.5	668	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.5	3	9.7	5	16.2	3	9.7	18	57.9	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.0	11	7.4	84	56.3	3	2.0	48	32.2	148	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	2.8	14	7.7	91	50.0	6	3.3	66	36.2	181	100.0
GRAND TOTAL	9	1.1	28	3.3	421	49.6	114	13.5	276	32.5	849	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	24	101	51	69	56	62	421
PRINCIPALS	0	1	3	0	3	2	4	13
ASSISTANT PRINCIPALS	0	0	4	2	1	2	5	14
TOTAL	59	25	108	53	73	60	71	448

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,760,225	37.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,419,666	53.67
	RESTRICTED GRANTS-IN-AID	214,690	0.03
	REVENUE IN LIEU OF TAXES	306,509	0.48
	REVENUE FOR/ON BEHALF OF LEA	15,360	0.02
	TOTAL STATE SOURCES	34,956,225	54.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,984	0.05
	RESTRICTED GRANTS-IN-AID	5,380,737	8.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,412,721	8.44
TOTAL REVENUE	64,129,171	100.00	
OTHER SOURCES OF FUNDS	843,274		
TOTAL REVENUES AND OTHER SOURCES	64,972,445		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,092,216	35.62	24,063,062	38.67
SPECIAL EDUCATION PROGRAMS	6,689,504	9.89	6,689,504	10.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,939,300	2.87	1,939,300	3.12
OTHER INSTRUCTIONAL PROGRAMS	1,779,889	2.63	1,779,889	2.86
SPECIAL PROGRAMS	1,632,325	2.41	1,632,325	2.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,133,234	53.42	36,104,080	58.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,534,555	5.23	3,534,555	5.68
INSTRUCTIONAL STAFF SERVICES	2,661,498	3.93	2,661,498	4.28
SCHOOL ADMINISTRATION	4,037,644	5.97	4,037,644	6.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,233,697	15.13	10,233,697	16.45
GENERAL ADMINISTRATION	1,403,257	2.07	1,403,257	2.26
BUSINESS SERVICES	671,916	0.99	663,527	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,038,082	8.93	6,000,135	9.64
STUDENT TRANSPORTATION SERVICES	3,893,943	5.76	3,435,972	5.52
CENTRAL SERVICES	1,135,935	1.68	1,135,935	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,143,133	19.43	12,638,826	20.31
TOTAL SUPPORT SERVICES	23,376,830	34.56	22,872,523	36.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,249,813	4.80	3,231,518	5.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,040	0.02	15,040	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,264,853	4.83	3,246,558	5.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	306,928	0.45	0	0.00
DEBT SERVICE	4,558,020	6.74	0	0.00
TOTAL EXPENDITURES	67,639,865	100.00	62,223,161	100.00
FUND TRANSFER	958,241			
TOTAL ALL EXPENDITURES AND OTHER USES	68,598,106			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,894,000	7,005,000	2,999,000	44,900,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,151,987	1,154,576	924,933	1,381,630
CAPITAL (FIXED) ASSETS	47,561,160	670,485	733,153	47,498,492

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.86	1,028,382	0.00	0.00	0	0	1,028,382
RENEWABLE TAXES	30.12	6,386,105	0.00	0.00	0	0	6,386,105
DEBT SERVICES TAXES	17.80	3,717,167	0.00	0.00	0	0	3,717,167
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	259,433	0.00	0.00	0	0	259,433
TOTAL AD VALOREM TAXES	52.78	11,391,087	0.00	0.00	0	0	11,391,087
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,452,497		0	11,452,497
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,452,497		0	11,452,497

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,203,559	0	0	1	-822,350	-599,753	-3,625,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,362,307	0	0	189,191	4,159,120	2,470,275	26,180,893
BALANCES AT END OF YEAR	17,158,748	0	0	189,192	3,336,770	1,870,522	22,555,232

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥180	≥30	<10	≥330	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥30	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥120	<10	<10	<10	≥200	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥360	≥320	≥50	<10	≥850	
GIFTED	<10	<10	≥40	≥10	<10	<10	≥50	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,409	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,586,133
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,017	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$991,937

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,783	10,424
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,753	48,739

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	85.0	1	8.0	1	8.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	85.0	1	8.0	1	8.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	79.0	3	21.0	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	79.0	3	21.0	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	305	73.0	91	22.0	15	4.0	5	1.0	0	0.0	416	100.0
WITHOUT CERTIFICATE	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	308	73.0	93	22.0	15	4.0	5	1.0	0	0.0	421	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	2	0	2	0	1	5
MALE	0	0	2	0	8	0	2	12
TOTAL	0	0	4	0	10	0	3	17

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
1	4	9	0	14	0	0	0	3	17		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
8

Bienville 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	4	520	13	553	0	23	1,113
MALE	1	1	552	19	554	0	15	1,142
TOTAL	1	5	1,072	32	1,107	0	38	2,255

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
166	143	165	176	175	168	139	204	153	166
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
159	157	137	147	1,655			600		2,255

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,018	681	2,699
AVERAGE DAILY MEMBERSHIP	1,666.5	599.2	2,265.7
AVERAGE DAILY ATTENDANCE	1,576.8	565.5	2,142.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	40	1	29	0	2	72
MALE	0	0	36	0	39	0	1	76
TOTAL	0	0	76	1	68	0	3	148

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.7	1	0.7	50	36.2	28	20.3	58	42.0	138	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.8	2	1.2	95	57.9	26	15.9	38	23.2	164	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL	4	1.3	3	1.0	148	48.4	54	17.6	97	31.7	306	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.6	4	7.3	19	34.5	8	14.5	22	40.0	55	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.4	4	10.8	25	67.6	0	0.0	6	16.2	37	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	4	4.3	8	8.6	45	48.4	8	8.6	28	30.1	93	100.0	
GRAND TOTAL	8	2.0	11	2.8	193	48.4	62	15.5	125	31.3	399	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	13	45	29	31	21	39	193
PRINCIPALS	0	0	1	0	2	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
TOTAL	15	13	46	29	33	22	45	203

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,736,290	71.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,612,016	18.25
	RESTRICTED GRANTS-IN-AID	459,600	0.13
	REVENUE IN LIEU OF TAXES	118,421	0.33
	REVENUE FOR/ON BEHALF OF LEA	6,166	0.02
	TOTAL STATE SOURCES	7,196,203	19.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	706	0.00
	RESTRICTED GRANTS-IN-AID	3,228,321	8.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,194	0.22
	TOTAL FEDERAL SOURCES	3,307,221	9.13
TOTAL REVENUE	36,239,714	100.00	
OTHER SOURCES OF FUNDS	1,381,241		
TOTAL REVENUES AND OTHER SOURCES	37,620,955		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,242,648	35.49	13,176,818	38.88
SPECIAL EDUCATION PROGRAMS	2,581,724	6.92	2,581,724	7.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,040,535	2.79	1,040,535	3.07
OTHER INSTRUCTIONAL PROGRAMS	224,239	0.60	224,239	0.66
SPECIAL PROGRAMS	1,990,109	5.33	1,990,109	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,079,255	51.13	19,013,425	56.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,180,954	3.16	1,180,954	3.48
INSTRUCTIONAL STAFF SERVICES	1,558,801	4.18	1,558,801	4.60
SCHOOL ADMINISTRATION	1,856,367	4.97	1,856,367	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,596,122	12.32	4,596,122	13.56
GENERAL ADMINISTRATION	1,820,835	4.88	1,820,835	5.37
BUSINESS SERVICES	451,066	1.21	451,066	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,304,902	8.86	3,254,916	9.60
STUDENT TRANSPORTATION SERVICES	2,734,353	7.33	2,644,527	7.80
CENTRAL SERVICES	798	0.00	798	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,311,954	22.27	8,172,142	24.11
TOTAL SUPPORT SERVICES	12,908,076	34.59	12,768,264	37.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,089,536	5.60	2,085,446	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,350	0.06	22,350	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,111,886	5.66	2,107,796	6.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,726,450	4.63	0	0.00
DEBT SERVICE	1,492,841	4.00	0	0.00
TOTAL EXPENDITURES	37,318,508	100.00	33,889,485	100.00
FUND TRANSFER	1,583,164			
TOTAL ALL EXPENDITURES AND OTHER USES	38,901,672			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,217,000	0	970,000	8,247,000
OTHER LONG-TERM OBLIGATIONS	1,856,871	0	234,116	1,622,755
VESTED COMPENSATED ABSENCES	1,367,795	729,896	738,645	1,359,046
CAPITAL (FIXED) ASSETS	42,786,946	1,695,583	221,844	44,260,685

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	2,019,555	0.00	0.00	0	0	2,019,555
RENEWABLE TAXES	49.57	18,234,855	0.00	0.00	0	0	18,234,855
DEBT SERVICES TAXES	0.00	0	2.00	70.00	4	1,137,870	1,137,870
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	394,282	0.00	0.00	0	0	394,282
TOTAL AD VALOREM TAXES	55.06	20,648,692	2.00	70.00	4	1,137,870	21,786,562
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,581,484		0	3,581,484
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,581,484		0	3,581,484

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	81,580	0	0	454,390	-137,758	-1,678,929	-1,280,717
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,153	0	0	-47,257	126,390	-1	85,285
BALANCES AT BEGINNING OF YEAR	3,258,688	0	0	22,209,038	2,072,709	2,189,962	29,730,397
BALANCES AT END OF YEAR	3,346,421	0	0	22,616,171	2,061,341	511,032	28,534,965

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥60	≥10	<10	≥220	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥30	<10	<10	≥30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	909	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$963,431
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,480	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$880,696

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	15,694	15,029
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,907	54,267

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	38.0	4	50.0	0	0.0	1	12.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	38.0	4	50.0	0	0.0	1	12.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	109	57.0	54	28.0	25	13.0	0	0.0	1	1.0	190	100.0
WITHOUT CERTIFICATE	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.0	111	58.0	55	28.0	25	13.0	0	0.0	1	1.0	193	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Bossier 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	34	208	3,023	819	6,155	20	344	10,603
MALE	43	191	3,194	914	6,678	17	396	11,433
TOTAL	77	399	6,217	1,733	12,833	37	740	22,036

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
461	1,761	1,702	1,840	1,751	1,674	1,742	1,641	1,632	1,710	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,835	1,639	1,400	1,248	15,914			6,122		22,036	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,177	7,366	26,543
AVERAGE DAILY MEMBERSHIP	15,912.3	6,023.6	21,935.9
AVERAGE DAILY ATTENDANCE	15,110.7	5,578.8	20,689.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	10	160	29	355	2	12	570
MALE	4	17	172	32	353	0	13	591
TOTAL	6	27	332	61	708	2	25	1,161

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	7	1	34	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	1	10.0	0	0.0	5	50.0	1	10.0	3	30.0	10	100.0
	BLACK/AFR AM	7	1.6	6	1.4	71	16.6	97	22.7	246	57.6	427	100.0
	HISPANIC/LATINO	1	3.6	0	0.0	21	75.0	2	7.1	4	14.3	28	100.0
	WHITE	29	1.6	50	2.7	1,046	57.4	343	18.8	353	19.4	1,821	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	33.3	1	16.7	3	50.0	6	100.0
	TOTAL	38	1.7	56	2.4	1,147	50.0	444	19.3	610	26.6	2,295	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	3	1.9	21	13.6	10	6.5	120	77.9	154	100.0
	HISPANIC/LATINO	0	0.0	1	6.3	12	75.0	1	6.3	2	12.5	16	100.0
	WHITE	9	2.3	21	5.3	219	55.0	15	3.8	134	33.7	398	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	9	1.6	25	4.4	253	44.2	26	4.5	260	45.4	573	100.0
GRAND TOTAL	47	1.6	81	2.8	1,400	48.8	470	16.4	870	30.3	2,868	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	122	130	436	199	220	132	161	1,400
PRINCIPALS	0	0	0	1	10	11	12	34
ASSISTANT PRINCIPALS	0	0	4	10	15	7	8	44
TOTAL	122	130	440	210	245	150	181	1,478

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	107,984,584	43.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,816,938	48.21
	RESTRICTED GRANTS-IN-AID	1,046,758	0.04
	REVENUE IN LIEU OF TAXES	588,623	0.24
	REVENUE FOR/ON BEHALF OF LEA	19,317	0.01
	TOTAL STATE SOURCES	121,471,636	48.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	655,959	0.26
	RESTRICTED GRANTS-IN-AID	17,763,477	7.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	635,004	0.26
	TOTAL FEDERAL SOURCES	19,054,440	7.67
TOTAL REVENUE	248,510,660	100.00	
OTHER SOURCES OF FUNDS	128,952,337		
TOTAL REVENUES AND OTHER SOURCES	377,462,997		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	86,044,306	30.34	85,665,931	38.01
SPECIAL EDUCATION PROGRAMS	25,649,350	9.05	25,649,350	11.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,574,241	1.61	4,565,461	2.03
OTHER INSTRUCTIONAL PROGRAMS	8,132,794	2.87	8,034,161	3.57
SPECIAL PROGRAMS	5,778,132	2.04	5,778,132	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	130,178,823	45.91	129,693,035	57.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,576,910	4.44	12,570,429	5.58
INSTRUCTIONAL STAFF SERVICES	14,577,723	5.14	14,577,723	6.47
SCHOOL ADMINISTRATION	13,677,396	4.82	13,677,396	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,832,029	14.40	40,825,548	18.12
GENERAL ADMINISTRATION	4,810,262	1.70	4,783,841	2.12
BUSINESS SERVICES	2,207,396	0.78	2,205,838	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,528,782	7.59	21,197,668	9.41
STUDENT TRANSPORTATION SERVICES	15,109,848	5.33	14,034,008	6.23
CENTRAL SERVICES	1,631,732	0.58	1,428,885	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,288,020	15.97	43,650,240	19.37
TOTAL SUPPORT SERVICES	86,120,049	30.37	84,475,788	37.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,294,338	3.98	11,136,290	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,761	0.02	49,761	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,344,099	4.00	11,186,051	4.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	34,081,291	12.02	0	0.00
DEBT SERVICE	21,850,130	7.71	0	0.00
TOTAL EXPENDITURES	283,574,392	100.00	225,354,874	100.00
FUND TRANSFER	84,369,300			
TOTAL ALL EXPENDITURES AND OTHER USES	367,943,692			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	125,463,146	45,000,000	15,635,000	154,828,146
OTHER LONG-TERM OBLIGATIONS	8,078,725	0	958,603	7,120,122
VESTED COMPENSATED ABSENCES	7,397,458	3,479,523	422,777	10,454,204
CAPITAL (FIXED) ASSETS	271,730,847	41,545,088	1,843,803	311,432,132

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	3,226,277	0.00	0.00	0	0	3,226,277
RENEWABLE TAXES	40.79	39,710,152	0.00	0.00	0	0	39,710,152
DEBT SERVICES TAXES	13.55	13,205,349	0.00	0.00	0	0	13,205,349
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,053,164	0.00	0.00	0	0	1,053,164
TOTAL AD VALOREM TAXES	57.65	57,194,942	0.00	0.00	0	0	57,194,942
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	42,845,850		0	42,845,850
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	43,061,173		0	43,061,173

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,293,450	6	-6	4,590,173	-7,807,389	11,443,071	9,519,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,327,800	-8	3	-1,733,097	80,241	5,477,974	1,497,313
BALANCES AT BEGINNING OF YEAR	28,930,214	2	3	43,836,102	9,874,666	65,696,104	148,337,091
BALANCES AT END OF YEAR	27,895,864	0	0	46,693,178	2,147,518	82,617,149	159,353,709

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥30	<10	≥240	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥300	≥30	<10	<10	≥440	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥50	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥180	≥210	≥30	<10	≥430	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥260	≥400	≥50	<10	≥720	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40	
AUTISM	<10	≥10	≥70	≥60	<10	<10	≥160	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥190	≥300	<10	<10	<10	≥500	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥330	≥1260	≥950	≥150	<10	≥2710	
GIFTED	<10	<10	≥210	≥300	≥10	<10	≥530	
TALENTED	<10	<10	≥210	≥470	≥20	<10	≥710	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,387	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,445,939
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,017	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,018,539

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,017	10,227
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,552	47,176

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	26.0	22	65.0	0	0.0	3	9.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	26.0	22	65.0	0	0.0	3	9.0	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	43.0	25	57.0	0	0.0	0	0.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	43.0	25	57.0	0	0.0	0	0.0	44	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1.0	958	69.0	345	25.0	68	5.0	2	0.0	0	0.0	1,383	100.0
WITHOUT CERTIFICATE	0	0.0	16	94.0	1	6.0	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	10	1.0	974	70.0	346	25.0	68	5.0	2	0.0	0	0.0	1,400	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	3	2	217	0	10	236
MALE	0	1	2	3	196	0	8	210
TOTAL	0	5	5	5	413	0	18	446

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	35	72	51	55	37	48	41	27	21	26	413
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
13	9	9	2	33	0	0	0	0	446		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	1	0	0	1
MALE	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	2	0	0	2

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
50

Caddo 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	28	213	12,829	584	5,967	9	345	19,975
MALE	28	219	13,085	663	6,057	8	321	20,381
TOTAL	56	432	25,914	1,247	12,024	17	666	40,356

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,183	3,058	3,251	3,215	3,227	3,115	3,233	2,821	2,943	2,904	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,367	3,099	2,562	2,378	28,950			11,406		40,356	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	36,996	14,356	51,352
AVERAGE DAILY MEMBERSHIP	28,778.7	11,255.2	40,033.9
AVERAGE DAILY ATTENDANCE	27,520.4	10,511.9	38,032.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	11	715	25	398	0	14	1,167
MALE	1	17	544	23	357	0	13	955
TOTAL	5	28	1,259	48	755	0	27	2,122

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
42	7	17	1	67	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	2.1	23	49.0	8	17.0	15	31.9	47	100.0
	ASIAN	0	0.0	1	2.6	29	74.4	5	12.8	4	10.3	39	100.0
	BLACK/AFR AM	12	0.5	82	3.7	636	28.4	609	27.2	900	40.2	2,239	100.0
	HISPANIC/LATINO	2	5.1	1	2.6	23	59.0	5	12.8	8	20.5	39	100.0
	WHITE	16	0.8	63	3.2	1,217	62.7	371	19.1	275	14.2	1,942	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	5	55.6	2	22.2	2	22.2	9	100.0
	TOTAL	30	0.7	148	3.4	1,934	44.8	1,002	23.2	1,205	27.9	4,319	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	57.2	0	0.0	3	42.8	7	100.0
	ASIAN	0	0.0	1	10.0	6	60.0	0	0.0	3	30.0	10	100.0
	BLACK/AFR AM	8	1.1	31	4.3	179	24.7	75	10.4	431	59.5	724	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	10	100.0
	WHITE	2	0.5	28	6.3	299	67.4	20	4.5	95	21.4	444	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	TOTAL	10	0.8	60	5.0	498	41.5	95	7.9	537	44.7	1,200	100.0
GRAND TOTAL	40	0.7	208	3.8	2,432	44.1	1,097	19.9	1,741	31.6	5,518	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	298	178	685	292	343	274	362	2,432
PRINCIPALS	2	0	1	2	5	19	33	62
ASSISTANT PRINCIPALS	2	0	5	8	19	23	34	91
TOTAL	302	178	691	302	367	316	429	2,585

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	215,465,634	44.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	211,172,471	43.60
	RESTRICTED GRANTS-IN-AID	4,213,354	0.09
	REVENUE IN LIEU OF TAXES	1,799,779	0.37
	REVENUE FOR/ON BEHALF OF LEA	28,007	0.01
	TOTAL STATE SOURCES	217,213,611	44.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,452	0.00
	RESTRICTED GRANTS-IN-AID	51,558,574	10.65
	REVENUE IN LIEU OF TAXES	55,282	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	51,616,308	10.66
TOTAL REVENUE	484,295,553	100.00	
OTHER SOURCES OF FUNDS	6,264,288		
TOTAL REVENUES AND OTHER SOURCES	490,559,841		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	159,198,244	33.11	158,299,539	35.23
SPECIAL EDUCATION PROGRAMS	57,050,958	11.87	57,045,685	12.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,326,743	0.90	4,127,197	0.92
OTHER INSTRUCTIONAL PROGRAMS	19,633,566	4.08	19,633,566	4.37
SPECIAL PROGRAMS	13,648,953	2.84	13,618,394	3.03
ADULT/CONTINUING EDUCATION PROGRAMS	291,500	0.06	291,500	0.06
TOTAL INSTRUCTION	254,149,964	52.86	253,015,881	56.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,282,145	6.30	30,257,123	6.73
INSTRUCTIONAL STAFF SERVICES	26,617,197	5.54	26,012,574	5.79
SCHOOL ADMINISTRATION	30,062,367	6.25	29,946,893	6.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	86,961,709	18.09	86,216,590	19.19
GENERAL ADMINISTRATION	9,042,976	1.88	9,031,896	2.01
BUSINESS SERVICES	4,229,230	0.88	4,229,230	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	46,894,848	9.75	46,771,076	10.41
STUDENT TRANSPORTATION SERVICES	23,141,575	4.81	23,141,575	5.15
CENTRAL SERVICES	7,007,246	1.46	6,982,494	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	90,315,875	18.79	90,156,271	20.07
TOTAL SUPPORT SERVICES	177,277,584	36.87	176,372,861	39.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	19,251,308	4.00	19,230,058	4.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	693,203	0.14	693,203	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,944,511	4.15	19,923,261	4.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,904,222	3.31	0	0.00
DEBT SERVICE	13,503,796	2.81	0	0.00
TOTAL EXPENDITURES	480,780,077	100.00	449,312,003	100.00
FUND TRANSFER	9,440,485			
TOTAL ALL EXPENDITURES AND OTHER USES	490,220,562			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	85,390,000	8,480,000	15,682,389	78,187,611
OTHER LONG-TERM OBLIGATIONS	39,301,758	0	2,758,053	36,543,705
VESTED COMPENSATED ABSENCES	14,192,751	10,064,608	10,050,466	14,206,893
CAPITAL (FIXED) ASSETS	473,345,524	29,528,616	22,237,809	480,636,331

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.85	13,617,500	0.00	0.00	0	0	13,617,500
RENEWABLE TAXES	61.81	107,222,619	0.00	0.00	0	0	107,222,619
DEBT SERVICES TAXES	5.00	8,683,304	0.00	0.00	0	0	8,683,304
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,445,105	0.00	0.00	0	0	2,445,105
TOTAL AD VALOREM TAXES	74.66	131,968,528	0.00	0.00	0	0	131,968,528
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	73,777,428		0	73,777,428
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	73,777,428		0	73,777,428

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-720,304	0	0	-446,724	-1,029,355	2,535,662	339,279
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-306,226	0	0	0	0	302,475	-3,751
BALANCES AT BEGINNING OF YEAR	23,513,610	0	0	25,404,641	12,194,061	8,176,144	69,288,456
BALANCES AT END OF YEAR	22,487,080	0	0	24,957,917	11,164,706	11,014,281	69,623,984

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥180	≥320	≥80	<10	≥600	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	<10	<10	<10	≥390	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥50	<10	<10	≥90	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥130	≥20	<10	≥270	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥440	≥670	≥130	<10	≥1250	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥20	<10	≥100	
AUTISM	<10	≥20	≥130	≥120	≥20	<10	≥310	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥400	≥530	<10	<10	<10	≥940	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥590	≥1800	≥1420	≥300	<10	≥4130	
GIFTED	<10	≥10	≥460	≥730	≥40	<10	≥1260	
TALENTED	<10	<10	≥90	≥270	≥30	<10	≥390	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,643	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,375,628
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,211	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,424,302

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,261	11,134
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,787	50,960

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.0	26	43.0	26	43.0	5	8.0	3	5.0	61	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	1	2.0	27	44.0	26	42.0	5	8.0	3	5.0	62	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.0	43	47.0	41	45.0	3	3.0	3	3.0	91	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	43	47.0	41	45.0	3	3.0	3	3.0	91	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	23	1.0	1,452	64.0	602	27.0	168	7.0	16	1.0	8	0.0	2,269	100.0
WITHOUT CERTIFICATE	14	9.0	105	64.0	40	25.0	2	1.0	0	0.0	2	1.0	163	100.0
TOTAL FT CLASSROOM TEACHERS	37	2.0	1,557	64.0	642	26.0	170	7.0	16	1.0	10	0.0	2,432	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	9	70	456	98	1570	2	56	2261
MALE	12	59	521	116	1651	6	33	2398
TOTAL	21	129	977	214	3221	8	89	4659

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
284	344	339	310	343	317	296	337	322	302	357	3551
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
303	294	265	230	1092	14			2	4659		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	8	56	9	235	1	10	321
MALE	4	8	65	9	214	4	8	312
TOTAL	6	16	121	18	449	5	18	633

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	1	4	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
623

Calcasieu

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	44	223	5,255	581	9,285	10	399	15,797
MALE	31	222	5,440	599	9,923	10	404	16,629
TOTAL	75	445	10,695	1,180	19,208	20	803	32,426

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
2,044	2,418	2,552	2,415	2,582	2,356	2,339	2,236	2,257	2,213	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,710	2,416	2,066	1,822	23,412			9,014		32,426	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	27,984	10,496	38,480
AVERAGE DAILY MEMBERSHIP	23,351.6	8,845.2	32,196.8
AVERAGE DAILY ATTENDANCE	22,118.3	8,126.0	30,244.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	8	342	27	571	0	9	958
MALE	1	10	234	20	531	0	2	798
TOTAL	2	18	576	47	1,102	0	11	1,756

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
37	10	9	3	59	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	62.5	0	0.0	3	37.5	8	100.0
	BLACK/AFR AM	4	0.5	22	2.7	220	26.5	283	34.1	301	36.3	829	100.0
	HISPANIC/LATINO	0	0.0	1	3.9	21	80.6	2	7.7	2	7.7	26	100.0
	WHITE	14	0.4	71	2.2	1,722	53.2	706	21.8	723	22.3	3,236	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	TOTAL	18	0.4	94	2.3	1,968	48.0	991	24.2	1,031	25.1	4,103	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	3	1.3	14	5.8	68	28.3	22	9.2	133	55.5	240	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	5	1.0	49	9.6	304	59.8	32	6.3	119	23.4	508	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	1.1	63	8.3	380	50.2	54	7.1	253	33.4	758	100.0
GRAND TOTAL	26	0.5	157	3.2	2,349	48.3	1,045	21.5	1,284	26.4	4,861	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	246	277	636	287	301	261	342	2,349
PRINCIPALS	0	0	2	10	7	13	32	64
ASSISTANT PRINCIPALS	0	0	12	12	24	20	19	87
TOTAL	246	277	650	309	332	294	393	2,500

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	220,972,826	51.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	153,676,678	36.13
	RESTRICTED GRANTS-IN-AID	3,204,352	0.08
	REVENUE IN LIEU OF TAXES	912,456	0.21
	REVENUE FOR/ON BEHALF OF LEA	37,007	0.01
	TOTAL STATE SOURCES	157,830,493	37.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	45,576,153	10.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	934,122	0.22
	TOTAL FEDERAL SOURCES	46,510,275	10.94
TOTAL REVENUE	425,313,594	100.00	
OTHER SOURCES OF FUNDS	19,969,233		
TOTAL REVENUES AND OTHER SOURCES	445,282,827		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	143,101,756	33.66	143,084,942	39.05
SPECIAL EDUCATION PROGRAMS	45,696,850	10.75	45,696,850	12.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,952,840	1.64	6,913,770	1.89
OTHER INSTRUCTIONAL PROGRAMS	4,439,364	1.04	4,439,364	1.21
SPECIAL PROGRAMS	15,283,772	3.60	15,283,772	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	215,474,582	50.69	215,418,698	58.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	23,222,765	5.46	23,222,765	6.34
INSTRUCTIONAL STAFF SERVICES	26,229,694	6.17	26,229,694	7.16
SCHOOL ADMINISTRATION	21,799,599	5.13	21,799,599	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	71,252,058	16.76	71,252,058	19.45
GENERAL ADMINISTRATION	5,693,080	1.34	5,693,080	1.55
BUSINESS SERVICES	5,345,849	1.26	5,345,849	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	36,011,496	8.47	35,904,221	9.80
STUDENT TRANSPORTATION SERVICES	19,093,717	4.49	16,186,650	4.42
CENTRAL SERVICES	3,310,432	0.78	3,102,410	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	69,454,574	16.34	66,232,210	18.08
TOTAL SUPPORT SERVICES	140,706,632	33.10	137,484,268	37.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,456,573	3.17	13,357,557	3.65
ENTERPRISE OPERATIONS	75,603	0.02	75,603	0.02
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,569,581	3.19	13,470,565	3.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,814,653	2.07	0	0.00
DEBT SERVICE	46,543,431	10.95	0	0.00
TOTAL EXPENDITURES	425,108,879	100.00	366,373,531	100.00
FUND TRANSFER	15,220,488			
TOTAL ALL EXPENDITURES AND OTHER USES	440,329,367			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	199,193,560	30,489,178	27,741,486	201,941,252
OTHER LONG-TERM OBLIGATIONS	14,046,537	0	14,046,537	0
VESTED COMPENSATED ABSENCES	10,461,844	2,129,866	749,572	11,842,138
CAPITAL (FIXED) ASSETS	586,736,929	36,560,812	2,023,757	621,273,984

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	10,089,720	0.00	0.00	0	0	10,089,720
RENEWABLE TAXES	12.67	23,805,701	0.00	0.00	0	194,020	23,999,721
DEBT SERVICES TAXES	0.00	0	6.70	41.00	10	22,136,401	22,136,401
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,010,638	0.00	0.00	0	0	2,010,638
TOTAL AD VALOREM TAXES	18.04	35,936,072	6.70	41.00	10	22,356,111	58,292,183
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	152,930,114		0	152,930,114
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	153,769,350		0	153,769,350

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,532,408	47,275	0	1,053,006	-8,832,073	-3,847,156	4,953,460
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	885,061	0	0	46,739	0	-2,381,149	-1,449,349
BALANCES AT BEGINNING OF YEAR	53,785,417	88,938	0	3,712,916	27,687,679	15,702,680	100,977,630
BALANCES AT END OF YEAR	71,202,886	136,213	0	4,812,661	18,855,606	9,474,375	104,481,741

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥120	≥200	≥40	<10		≥370
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10		≥80
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥240	≥610	≥70	<10	<10		≥930
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥20
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥50	<10	<10		≥100
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10		≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥230	≥40	<10		≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥540	≥930	≥140	<10		≥1620
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10		<10
AUTISM	<10	≥30	≥100	≥90	≥10	<10		≥250
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	≥280	≥500	<10	<10	<10		≥790
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥590	≥2140	≥1680	≥260	<10		≥4690
GIFTED	<10	<10	≥420	≥530	≥10	<10		≥960
TALENTED	<10	<10	≥80	≥140	<10	<10		≥230

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,684	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,036,414
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,956	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,541,307

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,491	11,299
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,895	51,965

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	32	50.0	23	36.0	4	6.0	5	8.0	64	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	32	50.0	23	36.0	4	6.0	5	8.0	64	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	51	59.0	27	31.0	8	9.0	1	1.0	87	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	51	59.0	27	31.0	8	9.0	1	1.0	87	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	22	1.0	1,560	67.0	544	23.0	166	7.0	28	1.0	14	1.0	2,334	100.0
WITHOUT CERTIFICATE	0	0.0	13	87.0	2	13.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	22	1.0	1,573	67.0	546	23.0	166	7.0	28	1.0	14	1.0	2,349	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	10	40	137	43	1308	1	23	1562
MALE	15	44	157	28	1342	4	22	1612
TOTAL	25	84	294	71	2650	5	45	3174

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
78	212	240	224	232	232	228	214	238	227	240	2365
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
177	201	209	194	781	10		18		3174		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	5	30	12	259	0	27	337
MALE	7	1	27	3	251	1	7	297
TOTAL	11	6	57	15	510	1	34	634

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
455

Caldwell 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	2	152	19	657	1	10	841
MALE	0	2	150	22	664	0	15	853
TOTAL	0	4	302	41	1,321	1	25	1,694

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
159	116	124	135	104	124	135	125	127	117	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
136	126	83	83	1,266			428		1,694	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,550	480	2,030
AVERAGE DAILY MEMBERSHIP	1,280.2	417.5	1,697.6
AVERAGE DAILY ATTENDANCE	1,194.0	393.7	1,587.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	7	0	33	1	0	41
MALE	0	0	6	1	29	0	1	37
TOTAL	0	0	13	1	62	1	1	78

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	25.8	11	35.5	12	38.7	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	9	4.1	6	2.8	105	48.2	37	17.0	61	28.0	218	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	TOTAL	9	3.5	6	2.3	115	44.9	52	20.3	74	28.9	256	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	5.6	4	22.2	4	22.2	9	50.0	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	4	13.3	2	6.7	16	53.3	0	0.0	8	26.7	30	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	8.0	3	6.0	20	40.0	4	8.0	19	38.0	50	100.0
GRAND TOTAL	13	4.2	9	2.9	135	44.1	56	18.3	93	30.4	306	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	12	27	20	8	23	12	135
PRINCIPALS	0	0	0	4	0	2	0	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	33	12	27	24	9	25	12	142

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,176,277	28.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,353,600	56.90
	RESTRICTED GRANTS-IN-AID	238,513	0.11
	REVENUE IN LIEU OF TAXES	72,368	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,454	0.01
	TOTAL STATE SOURCES	12,665,935	58.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	680	0.00
	RESTRICTED GRANTS-IN-AID	2,809,119	12.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,598	0.27
	TOTAL FEDERAL SOURCES	2,867,397	13.21
TOTAL REVENUE		21,709,609	100.00
OTHER SOURCES OF FUNDS		98,536	
TOTAL REVENUES AND OTHER SOURCES		21,808,145	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,638,251	29.32	6,638,251	33.59
SPECIAL EDUCATION PROGRAMS	2,390,021	10.56	2,390,021	12.10
CAREER AND TECHNICAL EDUCATION PROGRAMS	430,460	1.90	430,460	2.18
OTHER INSTRUCTIONAL PROGRAMS	351,692	1.55	351,692	1.78
SPECIAL PROGRAMS	1,541,106	6.81	1,533,827	7.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,351,530	50.14	11,344,251	57.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	781,732	3.45	781,732	3.96
INSTRUCTIONAL STAFF SERVICES	1,389,843	6.14	1,389,843	7.03
SCHOOL ADMINISTRATION	1,108,923	4.90	1,108,923	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,280,498	14.49	3,280,498	16.60
GENERAL ADMINISTRATION	672,285	2.97	672,285	3.40
BUSINESS SERVICES	431,167	1.90	431,167	2.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,308,848	5.78	1,294,962	6.55
STUDENT TRANSPORTATION SERVICES	1,216,064	5.37	1,177,577	5.96
CENTRAL SERVICES	87,701	0.39	87,701	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,716,065	16.41	3,663,692	18.54
TOTAL SUPPORT SERVICES	6,996,563	30.90	6,944,190	35.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,471,029	6.50	1,471,029	7.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	374	0.00	374	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,471,403	6.50	1,471,403	7.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	53,461	0.24	0	0.00
DEBT SERVICE	2,766,654	12.22	0	0.00
TOTAL EXPENDITURES	22,639,611	100.00	19,759,844	100.00
FUND TRANSFER	122,757			
TOTAL ALL EXPENDITURES AND OTHER USES	22,762,368			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,826,591	0	656,363	11,170,228
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	725,004	422,221	460,069	687,156
CAPITAL (FIXED) ASSETS	39,526,082	8,427	17,793	39,516,716

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	332,000	0.00	0.00	0	0	332,000
RENEWABLE TAXES	33.55	1,996,610	0.00	0.00	0	0	1,996,610
DEBT SERVICES TAXES	20.00	1,210,318	0.00	0.00	0	0	1,210,318
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,230	0.00	0.00	0	0	82,230
TOTAL AD VALOREM TAXES	59.09	3,621,158	0.00	0.00	0	0	3,621,158
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,221,557		0	2,221,557
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,221,557		0	2,221,557

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	550,211	-340	0	88,880	-1,591,715	-1,259	-954,223
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,408	-447	0	-33,359	0	0	-30,398
BALANCES AT BEGINNING OF YEAR	5,486,891	0	0	1,175,284	2,069,074	1,262	8,732,511
BALANCES AT END OF YEAR	6,040,510	-787	0	1,230,805	477,359	3	7,747,890

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	>=10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	>=10	>=20	<10	<10	<10	>=30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	>=20	>=20	<10	<10	>=50	
SPECIFIC LEARNING DISABILITIES	<10	<10	>=30	>=70	<10	<10	>=120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	>=10	>=30	<10	<10	<10	>=50	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	>=30	>=120	>=120	>=10	<10	>=290	
GIFTED	<10	<10	>=10	>=20	<10	<10	>=40	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	717	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$626,600
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,234	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$538,915

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,240	11,665
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	41,632	42,633

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	1	17.0	1	17.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	67.0	1	17.0	1	17.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	62	58.0	29	27.0	14	13.0	1	1.0	0	0.0	106	100.0
WITHOUT CERTIFICATE	2	7.0	24	83.0	3	10.0	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	86	64.0	32	24.0	14	10.0	1	1.0	0	0.0	135	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	4	0	57	0	0	61
MALE	0	0	1	0	58	0	0	59
TOTAL	0	0	5	0	115	0	0	120

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	10	11	9	12	13	12	8	9	8	9	101
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
3	4	6	6	19	0	0	0	0	120		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	2	0	0	2
MALE	0	0	0	0	3	0	0	3
TOTAL	0	0	0	0	5	0	0	5

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

Cameron 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	3	5	46	555	0	12	623
MALE	3	0	11	40	627	0	10	691
TOTAL	5	3	16	86	1,182	0	22	1,314

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
60	101	96	91	100	90	78	92	95	96	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
119	98	96	102	899			415		1,314	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,050	458	1,508
AVERAGE DAILY MEMBERSHIP	907.7	409.6	1,317.3
AVERAGE DAILY ATTENDANCE	864.6	385.6	1,250.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	42	0	0	42
MALE	1	0	0	2	50	0	0	53
TOTAL	1	0	0	2	92	0	0	95

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
0	0	0	4	4		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	16.7	0	0.0	2	33.3	2	33.3	1	16.7	6	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	0.9	6	2.7	103	45.8	39	17.3	75	33.3	225	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.3	6	2.6	107	45.7	41	17.5	77	32.9	234	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.3	6	14.0	24	55.8	1	2.3	11	25.6	43	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	2.2	6	13.3	26	57.8	1	2.2	11	24.4	45	100.0
GRAND TOTAL	4	1.4	12	4.3	133	47.7	42	15.0	88	31.5	279	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	8	34	18	18	19	29	133
PRINCIPALS	0	0	1	0	1	0	2	4
ASSISTANT PRINCIPALS	0	1	2	0	0	0	3	6
TOTAL	7	9	37	18	19	19	34	143

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,328,808	67.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,213,947	14.04
	RESTRICTED GRANTS-IN-AID	128,442	0.04
	REVENUE IN LIEU OF TAXES	21,933	0.07
	REVENUE FOR/ON BEHALF OF LEA	833	0.00
	TOTAL STATE SOURCES	4,365,155	14.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,247,244	17.49
	REVENUE IN LIEU OF TAXES	26,175	0.09
	REVENUE FOR/ON BEHALF OF LEA	39,333	0.13
	TOTAL FEDERAL SOURCES	5,312,752	17.71
TOTAL REVENUE	30,006,715	100.00	
OTHER SOURCES OF FUNDS	28,679		
TOTAL REVENUES AND OTHER SOURCES	30,035,394		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,635,611	30.40	8,635,611	35.62
SPECIAL EDUCATION PROGRAMS	1,835,297	6.46	1,835,297	7.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,022,453	3.60	1,022,453	4.22
OTHER INSTRUCTIONAL PROGRAMS	371,472	1.31	371,472	1.53
SPECIAL PROGRAMS	929,154	3.27	929,154	3.83
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,793,987	45.05	12,793,987	52.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,261,039	4.44	1,261,039	5.20
INSTRUCTIONAL STAFF SERVICES	1,004,750	3.54	1,004,750	4.14
SCHOOL ADMINISTRATION	1,517,626	5.34	1,517,626	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,783,415	13.32	3,783,415	15.61
GENERAL ADMINISTRATION	1,097,906	3.87	1,097,906	4.53
BUSINESS SERVICES	555,170	1.95	555,170	2.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,890,655	13.70	3,836,549	15.83
STUDENT TRANSPORTATION SERVICES	1,137,766	4.01	1,137,766	4.69
CENTRAL SERVICES	1,500	0.01	1,500	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,682,997	23.53	6,628,891	27.34
TOTAL SUPPORT SERVICES	10,466,412	36.85	10,412,306	42.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,009,759	3.56	1,009,759	4.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	26,984	0.10	26,984	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,036,743	3.65	1,036,743	4.28
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,750,835	13.21	0	0.00
DEBT SERVICE	354,275	1.25	0	0.00
TOTAL EXPENDITURES	28,402,252	100.00	24,243,036	100.00
FUND TRANSFER	58,194			
TOTAL ALL EXPENDITURES AND OTHER USES	28,460,446			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,679,283	0	290,000	3,389,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	935,062	51,876	13,917	973,021
CAPITAL (FIXED) ASSETS	132,305,471	26,326,243	22,704,936	135,926,778

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.66	1,330,108	0.00	0.00	0	0	1,330,108
RENEWABLE TAXES	29.14	8,424,523	0.00	0.00	0	0	8,424,523
DEBT SERVICES TAXES	0.00	0	13.25	13.25	1	384,195	384,195
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	383,403	0.00	0.00	0	0	383,403
TOTAL AD VALOREM TAXES	33.80	10,138,034	13.25	13.25	1	384,195	10,522,229
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	815,872	0	0	770,667	0	-11,588	1,574,951
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	67,674,964	0	0	-6,781,743	0	44,185	60,937,406
BALANCES AT END OF YEAR	68,490,836	0	0	-6,011,076	0	32,597	62,512,357

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥50	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥80	≥60	<10	<10	≥180	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	273	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$216,354
AVERAGE NUMBER OF LUNCHES SERVED DAILY	528	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$700,922

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	19,289	18,450
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,248	47,905

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	103	78.0	24	18.0	5	4.0	0	0.0	0	0.0	132	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	104	78.0	24	18.0	5	4.0	0	0.0	0	0.0	133	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Catahoula

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	267	12	401	0	7	688
MALE	1	5	295	10	435	1	2	749
TOTAL	1	6	562	22	836	1	9	1,437

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
37	119	121	118	126	102	114	107	95	111
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
110	102	86	89	1,050			387		1,437

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,258	447	1,705
AVERAGE DAILY MEMBERSHIP	1,047.7	384.7	1,432.4
AVERAGE DAILY ATTENDANCE	980.2	348.3	1,328.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	17	1	33	0	0	52
MALE	0	1	14	0	33	0	0	48
TOTAL	0	2	31	1	66	0	0	100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	0	0.0	21	36.6	13	22.6	22	39.1	57	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.3	10	7.3	65	45.6	27	19.3	37	26.5	141	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.4	10	5.2	85	43.0	40	20.2	60	30.1	199	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	25.1	1	5.4	10	69.4	15	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	4	11.6	15	48.9	1	2.6	12	36.8	32	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	4	7.9	19	41.2	2	3.5	22	47.4	47	100.0	
GRAND TOTAL	3	1.2	14	5.7	105	42.7	42	17.0	82	33.4	245	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	6	20	16	7	10	32	105
PRINCIPALS	0	0	0	1	3	1	3	7
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	14	6	20	17	9	12	34	113

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,090,193	22.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,400,928	57.49
	RESTRICTED GRANTS-IN-AID	301,083	0.17
	REVENUE IN LIEU OF TAXES	47,513	0.26
	REVENUE FOR/ON BEHALF OF LEA	5,457	0.03
	TOTAL STATE SOURCES	10,754,981	59.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,175,593	17.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,030	0.40
	TOTAL FEDERAL SOURCES	3,247,623	17.95
TOTAL REVENUE		18,092,797	100.00
OTHER SOURCES OF FUNDS		255,083	
TOTAL REVENUES AND OTHER SOURCES		18,347,880	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,415,837	35.70	6,361,931	35.73
SPECIAL EDUCATION PROGRAMS	1,619,439	9.01	1,619,439	9.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	646,752	3.60	646,752	3.63
OTHER INSTRUCTIONAL PROGRAMS	338,598	1.88	338,598	1.90
SPECIAL PROGRAMS	1,085,442	6.04	1,085,442	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	233,583	1.30	228,293	1.28
TOTAL INSTRUCTION	10,339,651	57.54	10,280,455	57.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,061,391	5.91	1,052,401	5.91
INSTRUCTIONAL STAFF SERVICES	845,073	4.70	845,073	4.75
SCHOOL ADMINISTRATION	795,281	4.43	795,281	4.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,701,745	15.03	2,692,755	15.12
GENERAL ADMINISTRATION	518,389	2.88	518,389	2.91
BUSINESS SERVICES	500,651	2.79	500,651	2.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,296,551	7.21	1,296,551	7.28
STUDENT TRANSPORTATION SERVICES	1,227,238	6.83	1,227,238	6.89
CENTRAL SERVICES	26,288	0.15	26,288	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,569,117	19.86	3,569,117	20.04
TOTAL SUPPORT SERVICES	6,270,862	34.89	6,261,872	35.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,257,508	7.00	1,257,508	7.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,263,852	7.03	1,263,852	7.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	96,421	0.54	0	0.00
TOTAL EXPENDITURES	17,970,786	100.00	17,806,179	100.00
FUND TRANSFER	473,043			
TOTAL ALL EXPENDITURES AND OTHER USES	18,443,829			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	640,000	0	30,000	610,000
OTHER LONG-TERM OBLIGATIONS	391,089	0	36,089	355,000
VESTED COMPENSATED ABSENCES	384,164	74,326	59,891	398,599
CAPITAL (FIXED) ASSETS	5,666,232	68,186	222,638	5,511,780

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.16	153,545	0.00	0.00	0	0	153,545
RENEWABLE TAXES	13.27	489,787	4.01	5.56	4	162,123	651,910
DEBT SERVICES TAXES	0.00	0	17.70	17.70	1	69,003	69,003
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,253	0.00	0.00	0	0	35,253
TOTAL AD VALOREM TAXES	17.43	679,711	21.71	23.26	5	231,497	911,208
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		2,803,202		0	2,803,202
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		2,811,009		0	2,811,009

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-40,792	6	0	-64,464	9,301	0	-95,949
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	70,278	0	0	0	0	0	70,278
BALANCES AT BEGINNING OF YEAR	3,585,855	0	0	628,393	108,419	0	4,322,667
BALANCES AT END OF YEAR	3,615,341	6	0	563,929	117,720	0	4,296,996

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥70	<10	<10	≥160
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	589	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$669,421
AVERAGE NUMBER OF LUNCHES SERVED DAILY	969	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$304,212

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	12,153	12,391
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	41,308	41,784

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	1	12.0	0	0.0	1	12.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	75.0	1	12.0	0	0.0	1	12.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	75	77.0	11	11.0	11	11.0	0	0.0	1	1.0	98	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	81	78.0	11	11.0	11	11.0	0	0.0	1	1.0	104	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Claiborne 2015-2016

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	2	557	23	235	1	11	831
MALE	1	2	605	19	223	0	14	864
TOTAL	3	4	1,162	42	458	1	25	1,695

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
82	121	141	149	121	127	126	114	107	129
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
125	123	129	101	1,217			478		1,695

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,406	550	1,956
AVERAGE DAILY MEMBERSHIP	1,202.1	467.7	1,669.8
AVERAGE DAILY ATTENDANCE	1,144.3	431.9	1,576.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	41	2	13	0	0	56
MALE	1	0	26	0	12	0	0	39
TOTAL	1	0	67	2	25	0	0	95

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.1	22	24.4	27	30.0	40	44.4	90	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	6.3	3	2.7	55	49.1	20	17.9	27	24.1	112	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	3.4	4	2.0	77	37.9	48	23.6	67	33.0	203	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.6	1	2.6	8	20.5	3	7.7	26	66.7	39	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.9	4	11.8	18	52.9	2	5.9	8	23.5	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	4.1	5	6.8	26	35.6	5	6.8	34	46.6	73	100.0	
GRAND TOTAL	10	3.6	9	3.3	103	37.3	53	19.2	101	36.6	276	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	11	18	13	26	13	15	103
PRINCIPALS	0	0	1	0	0	1	4	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	7	11	19	13	27	14	21	112

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,047,934	32.83
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,833,886	50.46
RESTRICTED GRANTS-IN-AID	198,487	0.09
REVENUE IN LIEU OF TAXES	102,652	0.48
REVENUE FOR/ON BEHALF OF LEA	823	0.00
TOTAL STATE SOURCES	11,135,848	51.87
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,190,545	14.86
REVENUE IN LIEU OF TAXES	37,428	0.17
REVENUE FOR/ON BEHALF OF LEA	56,722	0.26
TOTAL FEDERAL SOURCES	3,284,695	15.30
TOTAL REVENUE	21,468,477	100.00
OTHER SOURCES OF FUNDS	2,139,302	
TOTAL REVENUES AND OTHER SOURCES	23,607,779	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,063,746	27.01	6,063,746	31.21
SPECIAL EDUCATION PROGRAMS	2,023,245	9.01	2,023,245	10.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	209,288	0.93	209,288	1.08
OTHER INSTRUCTIONAL PROGRAMS	221,948	0.99	221,948	1.14
SPECIAL PROGRAMS	1,108,858	4.94	1,104,841	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	17,636	0.08	17,636	0.09
TOTAL INSTRUCTION	9,644,721	42.95	9,640,704	49.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,254,554	5.59	1,254,554	6.46
INSTRUCTIONAL STAFF SERVICES	1,381,220	6.15	1,381,220	7.11
SCHOOL ADMINISTRATION	1,337,483	5.96	1,337,483	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,973,257	17.70	3,973,257	20.45
GENERAL ADMINISTRATION	750,805	3.34	750,805	3.86
BUSINESS SERVICES	284,802	1.27	284,802	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,876,919	8.36	1,857,944	9.56
STUDENT TRANSPORTATION SERVICES	1,331,833	5.93	1,242,007	6.39
CENTRAL SERVICES	9,640	0.04	9,640	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,253,999	18.95	4,145,198	21.34
TOTAL SUPPORT SERVICES	8,227,256	36.64	8,118,455	41.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,657,121	7.38	1,654,535	8.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,725	0.06	13,725	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,670,846	7.44	1,668,260	8.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,989	0.11	0	0.00
DEBT SERVICE	2,885,666	12.85	0	0.00
TOTAL EXPENDITURES	22,453,478	100.00	19,427,419	100.00
FUND TRANSFER	2,406,029			
TOTAL ALL EXPENDITURES AND OTHER USES	24,859,507			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,075,000	0	1,095,000	3,980,000
OTHER LONG-TERM OBLIGATIONS	14,060	0	14,060	0
VESTED COMPENSATED ABSENCES	558,933	388,121	309,905	637,149
CAPITAL (FIXED) ASSETS	33,770,252	361,634	16,158	34,115,728

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	737,151	0.00	0.00	0	0	737,151
RENEWABLE TAXES	10.30	1,435,229	3.33	11.88	3	577,525	2,012,754
DEBT SERVICES TAXES	0.00	0	10.00	17.25	2	1,000,115	1,000,115
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	108,891	0.00	0.00	0	0	108,891
TOTAL AD VALOREM TAXES	15.59	2,281,403	13.33	29.13	5	1,577,841	3,859,244
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,716,277		0	2,716,277
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,716,277		0	2,716,277

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	418,738	0	0	103,159	-1,773,634	9	-1,251,728
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	2,623	0	0	2,623
BALANCES AT BEGINNING OF YEAR	4,250,861	0	0	10,683,788	2,579,826	2,592	17,517,067
BALANCES AT END OF YEAR	4,669,599	0	0	10,789,570	806,192	2,601	16,267,962

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥160	≥110	≥10	<10	≥360	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥20	≥60	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	822	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,022,608
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,440	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$493,144

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,186	11,462
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,463	45,993

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	2	33.0	3	50.0	0	0.0	1	17.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.0	3	50.0	0	0.0	1	17.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	33.0	1	33.0	1	33.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	33.0	1	33.0	1	33.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	65	65.0	23	23.0	12	12.0	0	0.0	0	0.0	100	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	68	66.0	23	22.0	12	12.0	0	0.0	0	0.0	103	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	3	211	0	0	215
MALE	0	2	6	8	189	0	0	205
TOTAL	0	2	7	11	400	0	0	420

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	35	38	21	29	29	27	26	29	19	26	279
9	10	11	12	9-12 TOTAL		SP. ED. PK-8 TOTAL		SP. ED. 9-12 TOTAL		PK-12 TOTAL	
38	33	35	35	141		0		0		420	

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	22	0	0	22
MALE	0	0	2	0	7	0	0	9
TOTAL	0	0	2	0	29	0	0	31

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
40

Concordia

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	4	851	21	728	2	14	1,625
MALE	2	9	878	27	840	1	17	1,774
TOTAL	7	13	1,729	48	1,568	3	31	3,399

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
144	248	301	278	273	252	245	274	261	244
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
273	208	218	180	2,520			879		3,399

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,981	1,090	4,071
AVERAGE DAILY MEMBERSHIP	2,489.2	865.3	3,354.4
AVERAGE DAILY ATTENDANCE	2,355.7	803.0	3,158.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	44	1	39	0	1	86
MALE	0	0	35	0	47	0	1	83
TOTAL	1	0	79	1	86	0	2	169

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	2	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.6	11	6.0	50	27.2	59	32.1	61	33.0	184	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.1	8	3.3	137	57.3	48	20.1	41	17.1	239	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	1.9	19	4.5	190	44.6	107	25.1	102	23.9	426	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	3.9	13	25.4	4	8.3	32	62.4	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	7.4	3	7.4	27	66.8	1	3.5	6	14.9	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.2	5	5.3	42	44.9	6	6.0	38	40.6	94	100.0
GRAND TOTAL	11	2.1	24	4.6	232	44.7	113	21.7	140	26.9	519	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	20	45	21	36	25	61	232
PRINCIPALS	0	0	1	2	2	3	3	11
ASSISTANT PRINCIPALS	0	0	2	3	1	1	2	9
TOTAL	24	20	48	26	39	29	66	252

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,113,846	30.97
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,364,083	54.62
RESTRICTED GRANTS-IN-AID	324,946	0.08
REVENUE IN LIEU OF TAXES	140,841	0.36
REVENUE FOR/ON BEHALF OF LEA	5,117	0.01
TOTAL STATE SOURCES	21,834,987	55.82
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,031,943	12.86
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	133,176	0.34
TOTAL FEDERAL SOURCES	5,165,119	13.21
TOTAL REVENUE	39,113,952	100.00
OTHER SOURCES OF FUNDS	6,820,774	
TOTAL REVENUES AND OTHER SOURCES	45,934,726	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,317,085	38.86	14,307,416	39.40
SPECIAL EDUCATION PROGRAMS	2,922,659	7.93	2,922,659	8.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	755,549	2.05	755,549	2.08
OTHER INSTRUCTIONAL PROGRAMS	552,979	1.50	552,979	1.52
SPECIAL PROGRAMS	1,586,472	4.31	1,586,472	4.37
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,134,744	54.65	20,125,075	55.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,197,335	5.96	2,197,335	6.05
INSTRUCTIONAL STAFF SERVICES	1,735,834	4.71	1,735,834	4.78
SCHOOL ADMINISTRATION	2,438,883	6.62	2,438,883	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,372,052	17.30	6,372,052	17.55
GENERAL ADMINISTRATION	1,461,523	3.97	1,452,523	4.00
BUSINESS SERVICES	524,877	1.42	524,877	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,309,861	8.98	3,305,961	9.10
STUDENT TRANSPORTATION SERVICES	1,692,981	4.60	1,692,981	4.66
CENTRAL SERVICES	450,317	1.22	450,317	1.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,439,559	20.19	7,426,659	20.45
TOTAL SUPPORT SERVICES	13,811,611	37.49	13,798,711	38.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,394,002	6.50	2,381,802	6.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,399,327	6.51	2,387,127	6.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	350,124	0.95	0	0.00
DEBT SERVICE	144,429	0.39	0	0.00
TOTAL EXPENDITURES	36,840,235	100.00	36,310,913	100.00
FUND TRANSFER	7,941,701			
TOTAL ALL EXPENDITURES AND OTHER USES	44,781,936			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,237,135	58,004	67,277	1,227,862
CAPITAL (FIXED) ASSETS	18,172,919	3,490,546	1,423	21,662,042

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	383,795	0.00	0.00	0	0	383,795
RENEWABLE TAXES	38.00	5,135,048	0.00	0.00	0	0	5,135,048
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,131	0.00	0.00	0	0	145,131
TOTAL AD VALOREM TAXES	40.84	5,673,071	0.00	0.00	0	0	5,673,071
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,084,177		0	5,084,177
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,084,177		0	5,084,177

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	892,147	0	0	285,284	-24,641	0	1,152,790
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	31,599	0	0	16,502	2	0	48,103
BALANCES AT BEGINNING OF YEAR	18,941,903	0	0	8,205,351	24,640	0	27,171,894
BALANCES AT END OF YEAR	19,865,649	0	0	8,507,137	1	0	28,372,787

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥60	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥170	≥130	≥20	<10	≥370	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	≥50	<10	<10	≥60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,704	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,905,370
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,687	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$652,676

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,871	10,683
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,921	43,727

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.0	6	67.0	2	22.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.0	6	67.0	2	22.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	148	65.0	60	26.0	18	8.0	1	0.0	1	0.0	228	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	152	66.0	60	26.0	18	8.0	1	0.0	1	0.0	232	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

DeSoto 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	6	1,048	68	1,232	0	50	2,412
MALE	12	8	1,138	66	1,436	0	47	2,707
TOTAL	20	14	2,186	134	2,668	0	97	5,119

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
283	340	369	377	422	412	364	385	370	348
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
431	379	349	290	3,670			1,449		5,119

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,132	1,666	5,798
AVERAGE DAILY MEMBERSHIP	3,654.4	1,429.9	5,084.3
AVERAGE DAILY ATTENDANCE	3,481.0	1,341.2	4,822.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	77	2	71	0	0	152
MALE	0	0	75	3	86	0	2	166
TOTAL	1	1	152	5	157	0	2	318

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	2	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.4	2	0.8	69	28.0	58	23.6	116	47.2	246	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0
	WHITE	5	1.5	8	2.4	205	61.9	59	17.8	54	16.3	331	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.0	10	1.7	279	47.4	122	20.7	171	29.1	588	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	6	6.4	21	22.3	4	4.3	62	66.0	94	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	2	2.1	6	6.4	59	62.8	3	3.2	24	25.5	94	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.6	12	6.3	83	43.2	7	3.6	87	45.3	192	100.0	
GRAND TOTAL	9	1.2	22	2.8	362	46.4	129	16.5	258	33.1	780	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	17	108	50	72	44	41	362
PRINCIPALS	0	0	0	0	2	4	3	9
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4
TOTAL	30	17	109	50	74	49	46	375

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,809,261	73.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,801,654	15.26
	RESTRICTED GRANTS-IN-AID	639,457	0.08
	REVENUE IN LIEU OF TAXES	326,123	0.39
	REVENUE FOR/ON BEHALF OF LEA	2,785	0.00
	TOTAL STATE SOURCES	13,770,019	16.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,116,697	9.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	186,952	0.22
	TOTAL FEDERAL SOURCES	8,303,649	9.90
TOTAL REVENUE	83,882,929	100.00	
OTHER SOURCES OF FUNDS	3,935,454		
TOTAL REVENUES AND OTHER SOURCES	87,818,383		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,065,469	28.52	25,065,469	31.78
SPECIAL EDUCATION PROGRAMS	7,350,635	8.36	7,350,635	9.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,466,015	1.67	1,441,893	1.83
OTHER INSTRUCTIONAL PROGRAMS	5,931,128	6.75	5,931,128	7.52
SPECIAL PROGRAMS	4,666,691	5.31	4,627,171	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	44,479,938	50.62	44,416,296	56.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,730,885	5.38	4,730,885	6.00
INSTRUCTIONAL STAFF SERVICES	3,852,971	4.38	3,852,971	4.88
SCHOOL ADMINISTRATION	3,930,527	4.47	3,930,527	4.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,514,383	14.24	12,514,383	15.86
GENERAL ADMINISTRATION	2,849,903	3.24	2,849,903	3.61
BUSINESS SERVICES	1,372,611	1.56	1,372,611	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,302,531	8.31	7,273,872	9.22
STUDENT TRANSPORTATION SERVICES	5,938,010	6.76	5,355,025	6.79
CENTRAL SERVICES	442,353	0.50	442,353	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,905,408	20.38	17,293,764	21.92
TOTAL SUPPORT SERVICES	30,419,791	34.62	29,808,147	37.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,656,502	5.30	4,656,502	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,656,502	5.30	4,656,502	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,089,584	4.65	0	0.00
DEBT SERVICE	4,228,930	4.81	0	0.00
TOTAL EXPENDITURES	87,874,745	100.00	78,880,945	100.00
FUND TRANSFER	828,898			
TOTAL ALL EXPENDITURES AND OTHER USES	88,703,643			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,610,000	0	1,580,000	23,030,000
OTHER LONG-TERM OBLIGATIONS	20,910,000	3,500,000	1,050,000	23,360,000
VESTED COMPENSATED ABSENCES	4,053,484	238,872	216,752	4,075,604
CAPITAL (FIXED) ASSETS	151,700,500	9,325,246	6,430,363	154,595,383

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,744,638	0.00	0.00	0	0	3,744,638
RENEWABLE TAXES	51.34	36,137,157	0.00	0.00	0	0	36,137,157
DEBT SERVICES TAXES	0.00	0	3.00	5.00	2	1,669,200	1,669,200
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	804,027	0.00	0.00	0	0	804,027
TOTAL AD VALOREM TAXES	56.66	40,708,273	3.00	5.00	2	1,670,014	42,378,287
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	14,872,783		2,176,200	17,048,983
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	15,201,149		2,234,676	17,435,825

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	109,446	0	0	-1,756,756	-393,902	1,155,952	-885,260
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,074,669	0	0	7,673,651	2,897,395	28,399,428	52,045,143
BALANCES AT END OF YEAR	13,184,115	0	0	5,916,895	2,503,493	29,555,380	51,159,883

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥220	≥150	≥20	<10	≥490	
GIFTED	<10	<10	≥70	≥110	<10	<10	≥190	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,907,131
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,105	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,548,214

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	15,496	15,409
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	60,792	60,026

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	56.0	3	33.0	0	0.0	1	11.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	56.0	3	33.0	0	0.0	1	11.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	250	70.0	89	25.0	15	4.0	0	0.0	1	0.0	356	100.0
WITHOUT CERTIFICATE	1	17.0	5	83.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	255	70.0	89	25.0	15	4.0	0	0.0	1	0.0	362	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	71	0	0	71
MALE	0	0	1	1	71	0	0	73
TOTAL	0	0	1	1	142	0	0	144

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	24	4	12	7	8	6	18	15	10	104
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
16	14	6	4	40	0	0	0	0	144		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	4	0	0	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

East Baton Rouge

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	31	673	16,316	1,369	2,179	46	147	20,761
MALE	31	690	16,238	1,508	2,193	52	144	20,856
TOTAL	62	1,363	32,554	2,877	4,372	98	291	41,617

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
2,085	3,158	3,431	3,384	3,316	3,177	2,897	2,861	2,983	2,982	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,446	3,046	2,527	2,324	30,274			11,343		41,617	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	40,007	14,928	54,935
AVERAGE DAILY MEMBERSHIP	30,271.3	11,191.9	41,463.2
AVERAGE DAILY ATTENDANCE	28,856.1	10,225.8	39,081.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	45	857	33	130	4	4	1,074
MALE	1	48	699	22	119	1	2	892
TOTAL	2	93	1,556	55	249	5	6	1,966

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
52	14	15	1	82	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	10	71.4	1	7.1	3	21.4	14	100.0
	ASIAN	0	0.0	0	0.0	124	84.9	18	12.3	4	2.7	146	100.0
	BLACK/AFR AM	25	0.7	110	3.2	1,232	35.9	971	28.3	1,094	31.9	3,432	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	38	73.1	6	11.5	8	15.4	52	100.0
	WHITE	15	1.0	34	2.3	1,016	69.1	230	15.6	176	12.0	1,471	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	3.3	20	66.7	7	23.3	2	6.7	30	100.0
TOTAL	40	0.8	145	2.8	2,440	47.4	1,233	24.0	1,287	25.0	5,145	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	30	83.3	5	13.9	1	2.8	36	100.0
	BLACK/AFR AM	6	0.9	44	6.5	300	44.1	148	21.8	182	26.8	680	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	11	73.3	0	0.0	4	26.7	15	100.0
	WHITE	8	2.4	19	5.8	243	73.9	24	7.3	35	10.6	329	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
TOTAL	14	1.3	63	5.9	589	55.1	178	16.6	225	21.0	1,069	100.0	
GRAND TOTAL	54	0.9	208	3.3	3,029	48.7	1,411	22.7	1,512	24.3	6,214	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	538	241	799	364	349	243	495	3,029
PRINCIPALS	2	0	7	13	23	11	30	86
ASSISTANT PRINCIPALS	0	0	17	21	25	10	18	91
TOTAL	540	241	823	398	397	264	543	3,206

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28.85
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.65
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	30.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	12.53
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.24
	TOTAL FEDERAL SOURCES	12.77
TOTAL REVENUE	592,121,125	100.00
OTHER SOURCES OF FUNDS	6,693,143	
TOTAL REVENUES AND OTHER SOURCES	598,814,268	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	164,666,492	29.63	164,313,825	31.73
SPECIAL EDUCATION PROGRAMS	62,108,063	11.18	62,108,063	11.99
CAREER AND TECHNICAL EDUCATION PROGRAMS	9,033,149	1.63	9,033,149	1.74
OTHER INSTRUCTIONAL PROGRAMS	18,859,760	3.39	18,859,760	3.64
SPECIAL PROGRAMS	24,411,863	4.39	24,390,463	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	853,156	0.15	853,156	0.16
TOTAL INSTRUCTION	279,932,483	50.37	279,558,416	53.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	38,392,605	6.91	38,388,915	7.41
INSTRUCTIONAL STAFF SERVICES	31,072,912	5.59	31,018,511	5.99
SCHOOL ADMINISTRATION	29,744,502	5.35	29,575,313	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	99,210,019	17.85	98,982,739	19.11
GENERAL ADMINISTRATION	13,393,392	2.41	13,393,392	2.59
BUSINESS SERVICES	5,610,982	1.01	5,552,879	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,942,439	8.99	49,905,466	9.64
STUDENT TRANSPORTATION SERVICES	34,665,832	6.24	30,128,193	5.82
CENTRAL SERVICES	11,236,368	2.02	10,842,342	2.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	114,849,013	20.67	109,822,272	21.21
TOTAL SUPPORT SERVICES	214,059,032	38.52	208,805,011	40.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	30,193,903	5.43	29,529,192	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	30,206,253	5.44	29,541,542	5.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	26,445,774	4.76	0	0.00
DEBT SERVICE	5,113,127	0.92	0	0.00
TOTAL EXPENDITURES	555,756,669	100.00	517,904,969	100.00
FUND TRANSFER	36,578,929			
TOTAL ALL EXPENDITURES AND OTHER USES	592,335,598			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,630,187	0	2,784,563	27,845,624
OTHER LONG-TERM OBLIGATIONS	14,925,062	0	342,707	14,582,355
VESTED COMPENSATED ABSENCES	18,058,232	13,591,088	13,009,315	18,640,005
CAPITAL (FIXED) ASSETS	682,433,564	65,105,361	3,483,970	744,054,955

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.25	18,184,993	0.00	0.00	0	0	18,184,993
RENEWABLE TAXES	38.20	132,315,992	0.00	0.00	0	0	132,315,992
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,612,918	0.00	0.00	0	0	3,612,918
TOTAL AD VALOREM TAXES	43.45	154,517,614	0.00	0.00	0	0	154,517,614
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	173,257,071	0		173,257,071
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	174,082,945	0		174,082,945

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,871,304	0	0	329,568	0	11,020,406	6,478,670
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	656,188	0	0	29,280	0	0	685,468
PRIOR YEAR ADJUSTMENT	460,019	0	0	0	0	0	460,019
BALANCES AT BEGINNING OF YEAR	90,993,059	0	0	21,356,273	0	15,468,838	127,818,170
BALANCES AT END OF YEAR	85,925,586	0	0	21,656,561	0	26,489,244	134,071,391

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥180	≥60	<10	≥330
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥260	≥740	≥250	≥10	<10	≥1270
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥50	<10	<10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥30	≥10	<10	≥70
OTHER HEALTH IMPAIRMENTS	<10	<10	≥180	≥260	≥50	<10	≥490
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥660	≥110	<10	≥1090
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥100	≥100	≥20	<10	≥240
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥260	≥380	<10	<10	<10	≥650
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥560	≥1890	≥1580	≥300	<10	≥4350
GIFTED	<10	≥120	≥620	≥500	≥10	<10	≥1260
TALENTED	<10	<10	≥100	≥420	≥40	<10	≥570

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,204	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,514,922
AVERAGE NUMBER OF LUNCHES SERVED DAILY	29,664	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,576,378

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	12,325	12,445
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,754	52,140

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	2.0	52	62.0	21	25.0	7	8.0	2	2.0	84	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL PRINCIPALS	0	0.0	2	2.0	54	63.0	21	24.0	7	8.0	2	2.0	86	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	6	7.0	53	60.0	19	21.0	6	7.0	5	6.0	89	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	7	8.0	53	58.0	19	21.0	7	8.0	5	5.0	91	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,695	58.0	921	32.0	211	7.0	33	1.0	53	2.0	2,915	100.0
WITHOUT CERTIFICATE	4	4.0	82	72.0	27	24.0	1	1.0	0	0.0	0	0.0	114	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.0	1,777	59.0	948	31.0	212	7.0	33	1.0	53	2.0	3,029	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	34	374	1335	217	6136	4	126	8226
MALE	24	355	1408	191	6294	4	159	8435
TOTAL	58	729	2743	408	12430	8	285	16661

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
114	700	1328	1242	1200	1212	1240	1198	1236	1256	1133	11859
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
1204	1202	1237	1138	4781	0			21	16661		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	54	215	63	989	1	31	1354
MALE	3	48	260	46	942	0	25	1324
TOTAL	4	102	475	109	1931	1	56	2678

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
25	0	4	15	44

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1581

East Carroll

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	518	1	0	0	0	520
MALE	0	3	541	0	4	0	0	548
TOTAL	0	4	1,059	1	4	0	0	1,068

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
51	78	74	85	91	79	89	94	73	73	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
87	71	60	63	787			281		1,068	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	867	291	1,158
AVERAGE DAILY MEMBERSHIP	785.1	261.0	1,046.2
AVERAGE DAILY ATTENDANCE	750.0	239.2	989.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	33	0	0	0	0	33
MALE	0	0	27	0	1	0	0	28
TOTAL	0	0	60	0	1	0	0	61

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	5	4.5	4	3.6	33	29.6	35	31.4	35	30.9	112	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	7.7	0	0.0	6	46.2	1	7.7	5	38.5	13	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	6	4.6	4	3.1	45	34.5	36	27.6	40	30.3	131	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	4.8	12	28.8	4	9.6	24	56.8	42	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	4.6	14	32.1	4	9.2	24	54.2	44	100.0	
GRAND TOTAL	6	3.4	6	3.4	59	33.9	40	23.0	63	36.3	174	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	5	5	1	9	5	29	59
PRINCIPALS	0	0	0	0	0	0	2	2
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	5	5	5	1	9	5	33	63

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,531,681	25.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,155,516	52.12
	RESTRICTED GRANTS-IN-AID	163,263	0.12
	REVENUE IN LIEU OF TAXES	15,138	0.11
	REVENUE FOR/ON BEHALF OF LEA	7,875	0.06
	TOTAL STATE SOURCES	7,341,792	53.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,799,019	20.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,312	0.41
	TOTAL FEDERAL SOURCES	2,855,331	20.80
TOTAL REVENUE	13,728,804	100.00	
OTHER SOURCES OF FUNDS	3,842,699		
TOTAL REVENUES AND OTHER SOURCES	17,571,503		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,480,676	27.61	3,480,676	28.31
SPECIAL EDUCATION PROGRAMS	712,160	5.65	712,160	5.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	403,947	3.20	403,947	3.29
OTHER INSTRUCTIONAL PROGRAMS	342,074	2.71	342,074	2.78
SPECIAL PROGRAMS	1,051,300	8.34	1,051,300	8.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,990,157	47.52	5,990,157	48.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	725,507	5.76	725,507	5.90
INSTRUCTIONAL STAFF SERVICES	799,468	6.34	799,468	6.50
SCHOOL ADMINISTRATION	778,807	6.18	778,807	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,303,782	18.27	2,303,782	18.74
GENERAL ADMINISTRATION	541,043	4.29	541,043	4.40
BUSINESS SERVICES	389,447	3.09	389,447	3.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,455,923	11.55	1,446,303	11.76
STUDENT TRANSPORTATION SERVICES	513,638	4.07	494,638	4.02
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,900,051	23.00	2,871,431	23.36
TOTAL SUPPORT SERVICES	5,203,833	41.28	5,175,213	42.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,145,686	9.09	1,126,355	9.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,650	0.02	2,650	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,148,336	9.11	1,129,005	9.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	264,002	2.09	0	0.00
TOTAL EXPENDITURES	12,606,328	100.00	12,294,375	100.00
FUND TRANSFER	3,870,085			
TOTAL ALL EXPENDITURES AND OTHER USES	16,476,413			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	517,392	248,894	231,568	534,718
CAPITAL (FIXED) ASSETS	12,995,239	107,727	5,419	13,097,547

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	349,394	0.00	0.00	0	0	349,394
RENEWABLE TAXES	8.24	347,699	0.00	0.00	0	0	347,699
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,193	0.00	0.00	0	0	57,193
TOTAL AD VALOREM TAXES	16.44	754,286	0.00	0.00	0	0	754,286
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,191,168		0	2,191,168
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	2,191,168		0	2,191,168

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	962,009	0	0	133,066	0	15	1,095,090
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,398	0	0	0	0	0	-3,398
BALANCES AT BEGINNING OF YEAR	5,216,928	0	0	59,183	0	5,878	5,281,989
BALANCES AT END OF YEAR	6,175,539	0	0	192,249	0	5,893	6,373,681

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥40	<10	<10	≥120
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	628	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$747,868
AVERAGE NUMBER OF LUNCHES SERVED DAILY	955	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$81,916

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	12,040	11,512
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,684	43,379

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	29	49.0	16	27.0	14	24.0	0	0.0	0	0.0	59	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	29	49.0	16	27.0	14	24.0	0	0.0	0	0.0	59	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	5	1	70	3	0	80
MALE	0	2	7	0	79	3	0	91
TOTAL	0	3	12	1	149	6	0	171

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	13	14	10	12	14	7	14	17	11	7	119
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
12	12	18	10	52	0	0	0	0	171		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	1	7	0	0	9
MALE	0	0	0	0	7	1	0	8
TOTAL	0	0	1	1	14	1	0	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

East Feliciana 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	2	671	8	336	0	13	1,032
MALE	0	2	650	7	366	0	8	1,033
TOTAL	2	4	1,321	15	702	0	21	2,065

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
120	152	121	150	161	171	155	136	148	161
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
169	161	132	128	1,475			590		2,065

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,751	655	2,406
AVERAGE DAILY MEMBERSHIP	1,457.8	577.2	2,035.0
AVERAGE DAILY ATTENDANCE	1,388.8	542.3	1,931.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	48	0	18	0	0	66
MALE	0	0	51	0	5	0	0	56
TOTAL	0	0	99	0	23	0	0	122

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.9	5	3.2	50	32.0	44	28.2	54	34.6	156	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	3.7	54	66.7	16	19.8	8	9.9	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.3	8	3.3	106	44.3	60	25.1	62	26.0	239	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.2	3	6.6	9	19.7	7	15.3	26	56.3	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	5.9	2	11.8	9	52.9	3	17.6	2	11.8	17	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	3.1	5	7.7	20	30.9	10	15.4	28	42.9	65	100.0	
GRAND TOTAL	5	1.6	13	4.3	126	41.5	70	23.1	90	29.6	304	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	18	20	9	13	10	7	126
PRINCIPALS	2	0	1	1	0	1	3	8
ASSISTANT PRINCIPALS	0	0	2	2	0	1	0	5
TOTAL	51	18	23	12	13	12	10	139

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,704,055	29.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,118,013	53.11
	RESTRICTED GRANTS-IN-AID	315,807	0.14
	REVENUE IN LIEU OF TAXES	72,967	0.32
	REVENUE FOR/ON BEHALF OF LEA	402	0.00
	TOTAL STATE SOURCES	12,507,189	54.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,604,254	15.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,604,254	15.80
TOTAL REVENUE	22,815,498	100.00	
OTHER SOURCES OF FUNDS	2,356,850		
TOTAL REVENUES AND OTHER SOURCES	25,172,348		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,090,999	34.25	6,909,814	33.73
SPECIAL EDUCATION PROGRAMS	1,154,035	5.57	1,154,035	5.63
CAREER AND TECHNICAL EDUCATION PROGRAMS	365,889	1.77	365,889	1.79
OTHER INSTRUCTIONAL PROGRAMS	311,202	1.50	311,130	1.52
SPECIAL PROGRAMS	1,565,772	7.56	1,565,772	7.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,487,897	50.65	10,306,640	50.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	762,494	3.68	762,494	3.72
INSTRUCTIONAL STAFF SERVICES	1,428,753	6.90	1,428,753	6.98
SCHOOL ADMINISTRATION	1,499,736	7.24	1,499,736	7.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,690,983	17.83	3,690,983	18.02
GENERAL ADMINISTRATION	1,008,359	4.87	1,008,359	4.92
BUSINESS SERVICES	640,991	3.10	640,991	3.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,794,614	8.67	1,794,614	8.76
STUDENT TRANSPORTATION SERVICES	1,552,972	7.50	1,552,972	7.58
CENTRAL SERVICES	217,876	1.05	217,876	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,214,812	25.19	5,214,812	25.46
TOTAL SUPPORT SERVICES	8,905,795	43.01	8,905,795	43.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,281,324	6.19	1,268,752	6.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,282,824	6.20	1,270,252	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,897	0.14	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,705,413	100.00	20,482,687	100.00
FUND TRANSFER	2,518,328			
TOTAL ALL EXPENDITURES AND OTHER USES	23,223,741			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	542,380	628,053	833,493	336,940
CAPITAL (FIXED) ASSETS	22,243,491	44,932	0	22,288,423

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	478,998	0.00	0.00	0	0	478,998
RENEWABLE TAXES	17.00	2,521,898	0.00	0.00	0	0	2,521,898
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,001	0.00	0.00	0	0	46,001
TOTAL AD VALOREM TAXES	20.34	3,046,897	0.00	0.00	0	0	3,046,897
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,977,123		0	2,977,123
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,977,123		0	2,977,123

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,036,108	-5,160	-9,576	-30,975	0	-41,790	1,948,607
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-334,773	-70,993	-208,232	-139,670	0	-2	-753,670
BALANCES AT BEGINNING OF YEAR	3,796,237	78,382	218,936	1,295,440	0	41,792	5,430,787
BALANCES AT END OF YEAR	5,497,572	2,229	1,128	1,124,795	0	0	6,625,724

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥50	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥110	≥90	≥20	<10	≥240	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	834	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$976,004
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,464	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$188,554

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,057	9,919
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	39,917	40,626

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	38.0	3	38.0	0	0.0	2	25.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	38.0	3	38.0	0	0.0	2	25.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	59	67.0	20	23.0	6	7.0	1	1.0	2	2.0	88	100.0
WITHOUT CERTIFICATE	0	0.0	38	100.0	0	0.0	0	0.0	0	0.0	0	0.0	38	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	97	77.0	20	16.0	6	5.0	1	1.0	2	2.0	126	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	1	219	0	3	224
MALE	0	1	0	2	230	0	5	238
TOTAL	0	2	0	3	449	0	8	462

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	21	28	32	28	27	36	28	37	30	39	306
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
31	38	37	50	156	0	0	0	0	462		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	23	0	0	23
MALE	0	0	1	0	26	0	0	27
TOTAL	0	0	1	0	49	0	0	50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
37

Evangeline

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	8	1,121	44	1,696	0	60	2,935
MALE	9	10	1,164	45	1,806	2	67	3,103
TOTAL	15	18	2,285	89	3,502	2	127	6,038

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
247	488	494	508	493	478	450	470	464	389
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
503	368	361	325	4,481			1,557		6,038

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,240	1,785	7,025
AVERAGE DAILY MEMBERSHIP	4,478.3	1,524.8	6,003.1
AVERAGE DAILY ATTENDANCE	4,182.5	1,382.7	5,565.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	69	3	106	0	1	179
MALE	2	0	36	4	91	0	0	133
TOTAL	2	0	105	7	197	0	1	312

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	2.1	5	3.5	35	24.5	37	25.9	63	44.1	143	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.8	13	2.6	282	55.5	106	20.9	103	20.3	508	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	7	1.1	18	2.7	323	49.1	143	21.8	166	25.3	657	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	2.0	4	7.8	14	27.5	4	7.8	28	54.9	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.2	10	11.2	51	57.3	2	2.2	24	27.0	89	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	2.1	14	9.9	67	47.2	6	4.2	52	36.6	142	100.0	
GRAND TOTAL	10	1.3	32	4.0	390	48.8	149	18.7	218	27.3	799	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	88	28	111	36	50	40	37	390
PRINCIPALS	0	0	0	2	2	4	4	12
ASSISTANT PRINCIPALS	0	0	3	3	3	5	6	20
TOTAL	88	28	114	41	55	49	47	422

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,319,836	25.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,442,932	59.41
	RESTRICTED GRANTS-IN-AID	444,676	0.07
	REVENUE IN LIEU OF TAXES	197,605	0.33
	REVENUE FOR/ON BEHALF OF LEA	3,423	0.01
	TOTAL STATE SOURCES	36,088,636	60.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,245,309	13.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,245,309	13.82
TOTAL REVENUE	59,653,781	100.00	
OTHER SOURCES OF FUNDS	13,699,542		
TOTAL REVENUES AND OTHER SOURCES	73,353,323		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,518,614	33.17	20,517,131	35.02
SPECIAL EDUCATION PROGRAMS	8,106,662	13.10	8,106,662	13.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,143,870	1.85	1,143,870	1.95
OTHER INSTRUCTIONAL PROGRAMS	490,302	0.79	490,302	0.84
SPECIAL PROGRAMS	2,827,790	4.57	2,827,790	4.83
ADULT/CONTINUING EDUCATION PROGRAMS	65,936	0.11	65,936	0.11
TOTAL INSTRUCTION	33,153,174	53.59	33,151,691	56.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,033,224	4.90	3,033,224	5.18
INSTRUCTIONAL STAFF SERVICES	2,384,667	3.85	2,384,667	4.07
SCHOOL ADMINISTRATION	3,497,972	5.65	3,497,972	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,915,863	14.41	8,915,863	15.22
GENERAL ADMINISTRATION	1,491,951	2.41	1,491,951	2.55
BUSINESS SERVICES	548,407	0.89	546,757	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,826,874	7.80	4,721,776	8.06
STUDENT TRANSPORTATION SERVICES	4,889,765	7.90	4,844,765	8.27
CENTRAL SERVICES	577,388	0.93	577,388	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,334,385	19.94	12,182,637	20.80
TOTAL SUPPORT SERVICES	21,250,248	34.35	21,098,500	36.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,353,228	7.04	4,290,631	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,615	0.06	39,615	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,392,843	7.10	4,330,246	7.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	481,794	0.78	0	0.00
DEBT SERVICE	2,586,984	4.18	0	0.00
TOTAL EXPENDITURES	61,865,043	100.00	58,580,437	100.00
FUND TRANSFER	4,965,327			
TOTAL ALL EXPENDITURES AND OTHER USES	66,830,370			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,391,091	8,500,000	1,407,091	12,484,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,639,552	0	22,529	1,617,023
CAPITAL (FIXED) ASSETS	36,513,216	1,335,852	9,093	37,839,975

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.59	1,089,212	0.00	0.00	0	0	1,089,212
RENEWABLE TAXES	10.18	2,415,730	2.00	12.13	3	3,319,135	5,734,865
DEBT SERVICES TAXES	0.00	0	6.05	6.05	1	798	798
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	180,555	0.00	0.00	0	0	180,555
TOTAL AD VALOREM TAXES	14.77	3,685,497	8.05	18.18	4	3,319,933	7,005,430
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		7,244,234		0	7,244,234
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		7,244,234		0	7,244,234

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-743,361	61,549	0	141,882	-1,009,615	8,072,498	6,522,953
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,546,714	-61,548	0	1,340,405	2,259,570	558,947	13,644,088
BALANCES AT END OF YEAR	8,803,353	1	0	1,482,287	1,249,955	8,631,445	20,167,041

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	<10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥150	≥30	<10	≥280
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥300	≥310	≥50	<10	≥730
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,601	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,011,697
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,642	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,285,928

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,602	9,702
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,152	46,679

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	92.0	1	8.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	92.0	1	8.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	75.0	4	20.0	1	5.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	75.0	4	20.0	1	5.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	311	80.0	65	17.0	10	3.0	0	0.0	1	0.0	387	100.0
WITHOUT CERTIFICATE	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	313	80.0	66	17.0	10	3.0	0	0.0	1	0.0	390	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	0	1	335	0	0	338
MALE	0	2	0	2	304	1	0	309
TOTAL	0	4	0	3	639	1	0	647

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	43	37	34	50	46	43	50	49	63	415
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
57	54	68	53	232	0	0	0	0	647		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	38	0	0	38
MALE	0	0	0	0	30	0	0	30
TOTAL	0	0	0	0	68	0	0	68

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
44

Franklin 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	4	850	13	657	0	24	1,549
MALE	0	2	829	13	675	0	29	1,548
TOTAL	1	6	1,679	26	1,332	0	53	3,097

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
251	252	249	268	219	236	219	218	207	244
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
228	171	189	146	2,363			734		3,097

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,814	852	3,666
AVERAGE DAILY MEMBERSHIP	2,373.2	729.8	3,102.9
AVERAGE DAILY ATTENDANCE	2,192.4	658.6	2,851.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	38	0	36	0	0	74
MALE	0	0	33	0	29	0	1	63
TOTAL	0	0	71	0	65	0	1	137

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.2	2	1.5	35	26.1	44	32.8	50	37.3	134	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	4	1.4	4	1.4	135	47.5	52	18.3	89	31.4	284	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.7	6	1.4	171	40.6	96	22.8	141	33.5	420	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	6.4	7	14.9	6	12.8	31	66.0	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	5.5	8	11.0	33	45.2	2	2.7	26	35.6	73	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	3.3	11	9.2	40	33.3	8	6.7	57	47.5	120	100.0	
GRAND TOTAL	11	2.0	17	3.1	211	38.9	104	19.2	198	36.6	540	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	20	59	25	25	24	37	211
PRINCIPALS	0	0	1	0	0	2	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	0	4	7
TOTAL	21	20	61	27	25	26	45	225

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,543,148	21.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,404,139	56.29
	RESTRICTED GRANTS-IN-AID	489,330	0.14
	REVENUE IN LIEU OF TAXES	69,005	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,415	0.02
	TOTAL STATE SOURCES	19,968,889	57.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,798,642	19.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	161,374	0.47
	TOTAL FEDERAL SOURCES	6,960,016	20.19
TOTAL REVENUE		34,472,053	100.00
OTHER SOURCES OF FUNDS		1,460,702	
TOTAL REVENUES AND OTHER SOURCES		35,932,755	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,498,684	31.26	10,498,684	32.84
SPECIAL EDUCATION PROGRAMS	2,870,966	8.55	2,870,966	8.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	438,414	1.31	438,414	1.37
OTHER INSTRUCTIONAL PROGRAMS	1,132,731	3.37	1,132,731	3.54
SPECIAL PROGRAMS	2,809,907	8.37	2,809,907	8.79
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,750,702	52.85	17,750,702	55.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,574,517	4.69	1,574,517	4.93
INSTRUCTIONAL STAFF SERVICES	2,481,094	7.39	2,481,094	7.76
SCHOOL ADMINISTRATION	1,678,735	5.00	1,678,735	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,734,346	17.07	5,734,346	17.94
GENERAL ADMINISTRATION	621,425	1.85	621,425	1.94
BUSINESS SERVICES	595,246	1.77	595,246	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,276,911	6.78	2,264,683	7.09
STUDENT TRANSPORTATION SERVICES	2,754,191	8.20	2,754,191	8.62
CENTRAL SERVICES	57,680	0.17	57,680	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,305,453	18.77	6,293,225	19.69
TOTAL SUPPORT SERVICES	12,039,799	35.85	12,027,571	37.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,259,644	6.73	2,178,449	6.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,267,288	6.75	2,186,093	6.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,000	0.04	0	0.00
DEBT SERVICE	1,516,316	4.51	0	0.00
TOTAL EXPENDITURES	33,586,105	100.00	31,964,366	100.00
FUND TRANSFER	1,514,281			
TOTAL ALL EXPENDITURES AND OTHER USES	35,100,386			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,907,272	0	1,451,724	3,455,548
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	687,186	5,483	3,694	688,975
CAPITAL (FIXED) ASSETS	28,230,658	92,023	407,235	27,915,446

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	427,577	4.60	4.60	0	0	427,577
RENEWABLE TAXES	20.16	1,873,914	20.16	20.16	0	0	1,873,914
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	103,061	0.00	0.00	0	0	103,061
TOTAL AD VALOREM TAXES	24.76	2,404,552	24.76	24.76	0	0	2,404,552
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		4,897,716		0	4,897,716
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		4,897,716		0	4,897,716

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	328,848	0	0	54,413	-391,454	840,562	832,369
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	362	0	0	362
BALANCES AT BEGINNING OF YEAR	4,679,978	0	0	248,572	2,408,874	1,198,161	8,535,585
BALANCES AT END OF YEAR	5,008,826	0	0	303,347	2,017,420	2,038,723	9,368,316

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥30	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥90	≥10	<10	≥170	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥170	≥180	≥30	<10	≥440	
GIFTED	<10	<10	≥20	<10	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

These categories are no longer reported. See page II-viii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,310	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,711,393
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,378	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$324,344

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,406	10,321
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,833	42,722

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	125	64.0	44	23.0	26	13.0	0	0.0	0	0.0	195	100.0
WITHOUT CERTIFICATE	0	0.0	9	56.0	6	38.0	1	6.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	134	64.0	50	24.0	27	13.0	0	0.0	0	0.0	211	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	6	10	2	332	0	6	356
MALE	0	3	20	3	411	0	4	441
TOTAL	0	9	30	5	743	0	10	797

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	38	90	56	60	78	46	58	56	39	90	611
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
53	42	41	50	186	0	0	0	0	797		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	12	0	0	13
MALE	0	1	3	0	28	0	0	32
TOTAL	0	1	4	0	40	0	0	45

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
57

Grant 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	12	1	165	16	1,257	0	28	1,479
MALE	4	7	212	27	1,359	2	31	1,642
TOTAL	16	8	377	43	2,616	2	59	3,121

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
40	226	245	229	251	236	242	238	232	236	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
318	248	213	167	2,175			946		3,121	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,669	1,077	3,746
AVERAGE DAILY MEMBERSHIP	2,162.5	905.8	3,068.4
AVERAGE DAILY ATTENDANCE	2,033.6	834.9	2,868.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	5	1	78	0	0	84
MALE	0	0	12	3	83	0	2	100
TOTAL	0	0	17	4	161	0	2	184

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
4	1	2	1	8		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	8.3	4	33.3	2	16.7	5	41.7	12	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	5	1.3	13	3.4	158	41.8	45	11.9	157	41.5	378	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.3	14	3.6	163	41.5	47	12.0	164	41.7	393	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	16	17.6	41	45.1	0	0.0	34	37.4	91	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	16	17.0	43	45.7	0	0.0	35	37.2	94	100.0
GRAND TOTAL	5	1.0	30	6.2	206	42.3	47	9.7	199	40.9	487	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	45	18	55	21	22	26	19	206
PRINCIPALS	0	0	0	1	0	5	3	9
ASSISTANT PRINCIPALS	0	0	1	1	1	2	3	8
TOTAL	45	18	56	23	23	33	25	223

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,868,292	20.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,913,740	65.99
	RESTRICTED GRANTS-IN-AID	430,962	0.13
	REVENUE IN LIEU OF TAXES	102,460	0.31
	REVENUE FOR/ON BEHALF OF LEA	1,006	0.00
	TOTAL STATE SOURCES	22,448,168	67.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,386,849	10.20
	REVENUE IN LIEU OF TAXES	393,988	1.19
	REVENUE FOR/ON BEHALF OF LEA	109,432	0.33
	TOTAL FEDERAL SOURCES	3,890,269	11.72
TOTAL REVENUE		33,206,729	100.00
OTHER SOURCES OF FUNDS		3,743,795	
TOTAL REVENUES AND OTHER SOURCES		36,950,524	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,804,524	35.33	10,804,524	37.12
SPECIAL EDUCATION PROGRAMS	3,005,031	9.83	3,005,031	10.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	897,069	2.93	890,103	3.06
OTHER INSTRUCTIONAL PROGRAMS	730,584	2.39	730,584	2.51
SPECIAL PROGRAMS	501,710	1.64	501,710	1.72
ADULT/CONTINUING EDUCATION PROGRAMS	14,308	0.05	14,308	0.05
TOTAL INSTRUCTION	15,953,226	52.16	15,946,260	54.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,392,977	4.55	1,392,977	4.79
INSTRUCTIONAL STAFF SERVICES	1,380,259	4.51	1,380,259	4.74
SCHOOL ADMINISTRATION	1,991,111	6.51	1,991,111	6.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,764,347	15.58	4,764,347	16.37
GENERAL ADMINISTRATION	655,624	2.14	655,624	2.25
BUSINESS SERVICES	450,857	1.47	450,857	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,402,943	7.86	2,396,443	8.23
STUDENT TRANSPORTATION SERVICES	2,758,938	9.02	2,758,938	9.48
CENTRAL SERVICES	199,592	0.65	199,592	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,467,954	21.15	6,461,454	22.20
TOTAL SUPPORT SERVICES	11,232,301	36.73	11,225,801	38.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,923,004	6.29	1,923,004	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,741	0.05	14,741	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,937,745	6.34	1,937,745	6.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	312,400	1.02	0	0.00
DEBT SERVICE	1,148,055	3.75	0	0.00
TOTAL EXPENDITURES	30,583,727	100.00	29,109,806	100.00
FUND TRANSFER	3,785,283			
TOTAL ALL EXPENDITURES AND OTHER USES	34,369,010			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,465,000	0	635,000	11,830,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,225,330	54,496	75,910	1,203,916
CAPITAL (FIXED) ASSETS	38,953,461	411,589	881,893	38,483,157

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.62	281,678	0.00	0.00	1	0	281,678
RENEWABLE TAXES	23.03	1,652,518	2.00	16.18	8	0	1,652,518
DEBT SERVICES TAXES	81.00	1,536,239	18.00	35.00	3	0	1,536,239
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	90,392	0.00	0.00	0	0	90,392
TOTAL AD VALOREM TAXES	109.65	3,564,754	20.00	51.18	12	0	3,564,754
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,521,448		0	2,521,448
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,521,448		0	2,521,448

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	257,841	0	0	25,335	346,274	1,952,064	2,581,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,643,836	0	0	1,511,605	1,664,871	1,202,201	11,022,513
BALANCES AT END OF YEAR	6,901,677	0	0	1,536,940	2,011,145	3,154,265	13,604,027

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥130	≥10	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥250	≥200	≥20	<10	≥540	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	882	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,128,275
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,152	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$813,754

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,013	9,327
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,587	41,875

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	131	75.0	35	20.0	5	3.0	3	2.0	0	0.0	175	100.0
WITHOUT CERTIFICATE	1	3.0	27	87.0	3	10.0	0	0.0	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	158	77.0	38	18.0	5	2.0	3	1.0	0	0.0	206	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Iberia

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	234	2,894	278	3,064	0	175	6,658
MALE	8	246	2,982	318	3,315	0	173	7,042
TOTAL	21	480	5,876	596	6,379	0	348	13,700

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
476	1,023	1,134	1,050	1,103	1,036	1,002	991	1,039	978
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,229	1,014	851	774	9,832			3,868		13,700

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,604	4,697	17,301
AVERAGE DAILY MEMBERSHIP	9,756.7	3,767.8	13,524.5
AVERAGE DAILY ATTENDANCE	9,335.5	3,464.8	12,800.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	11	158	11	192	0	1	373
MALE	0	16	131	8	203	0	0	358
TOTAL	0	27	289	19	395	0	1	731

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	0	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	BLACK/AFR AM	8	1.6	9	1.8	181	36.9	98	20.0	194	39.6	490	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	11	1.0	24	2.3	599	56.5	236	22.2	190	17.9	1,060	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	19	1.2	33	2.1	784	50.4	334	21.4	387	24.9	1,557	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	0.9	3	2.6	48	41.4	11	9.5	53	45.7	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	2.9	15	7.3	114	55.6	10	4.9	60	29.3	205	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	2.2	18	5.6	162	50.2	21	6.5	115	35.6	323	100.0	
GRAND TOTAL	26	1.4	51	2.7	946	50.3	355	18.9	502	26.7	1,880	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	185	75	227	123	128	84	124	946
PRINCIPALS	0	0	2	5	2	14	4	27
ASSISTANT PRINCIPALS	0	0	1	2	9	2	3	17
TOTAL	185	75	230	130	139	100	131	990

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,298,623	33.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,474,631	51.94
	RESTRICTED GRANTS-IN-AID	839,816	0.06
	REVENUE IN LIEU OF TAXES	459,528	0.31
	REVENUE FOR/ON BEHALF OF LEA	22,985	0.02
	TOTAL STATE SOURCES	77,796,960	52.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	390,676	0.27
	RESTRICTED GRANTS-IN-AID	19,104,129	12.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	643,314	0.44
	TOTAL FEDERAL SOURCES	20,138,119	13.68
TOTAL REVENUE		147,233,702	100.00
OTHER SOURCES OF FUNDS		10,396,078	
TOTAL REVENUES AND OTHER SOURCES		157,629,780	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,343,344	29.20	46,343,344	34.96
SPECIAL EDUCATION PROGRAMS	17,355,730	10.94	17,355,730	13.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,590,385	2.26	3,565,585	2.69
OTHER INSTRUCTIONAL PROGRAMS	2,251,970	1.42	2,251,970	1.70
SPECIAL PROGRAMS	7,479,861	4.71	7,479,861	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	77,021,290	48.53	76,996,490	58.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,882,632	4.34	6,882,632	5.19
INSTRUCTIONAL STAFF SERVICES	5,504,376	3.47	5,504,376	4.15
SCHOOL ADMINISTRATION	6,138,222	3.87	6,138,222	4.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,525,230	11.67	18,525,230	13.97
GENERAL ADMINISTRATION	2,503,838	1.58	2,503,838	1.89
BUSINESS SERVICES	1,502,243	0.95	1,502,243	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,807,412	8.70	13,767,242	10.39
STUDENT TRANSPORTATION SERVICES	8,592,559	5.41	8,592,559	6.48
CENTRAL SERVICES	769,728	0.49	574,936	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,175,780	17.12	26,940,818	20.32
TOTAL SUPPORT SERVICES	45,701,010	28.80	45,466,048	34.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,653,377	6.08	9,485,444	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	614,894	0.39	614,894	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,268,271	6.47	10,100,338	7.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,621,879	7.95	0	0.00
DEBT SERVICE	13,081,596	8.24	0	0.00
TOTAL EXPENDITURES	158,694,046	100.00	132,562,876	100.00
FUND TRANSFER	731,684			
TOTAL ALL EXPENDITURES AND OTHER USES	159,425,730			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	107,790,101	9,702,000	4,612,173	112,879,928
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,957,551	132,636	0	5,090,187
CAPITAL (FIXED) ASSETS	133,967,628	25,101,245	20,565,854	138,503,019

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,742,370	0.00	0.00	0	0	2,742,370
RENEWABLE TAXES	6.15	3,773,089	0.00	0.00	0	0	3,773,089
DEBT SERVICES TAXES	21.90	13,435,620	0.00	0.00	0	0	13,435,620
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	438,053	0.00	0.00	0	0	438,053
TOTAL AD VALOREM TAXES	32.52	20,389,132	0.00	0.00	0	0	20,389,132
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	25,944,439		0	25,944,439
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	25,944,439		0	25,944,439

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-863,979	0	0	1,042,261	-45,940	-1,928,292	-1,795,950
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	51,033,267	0	0	4,645,071	8,816,722	4,077,973	68,573,033
BALANCES AT END OF YEAR	50,169,288	0	0	5,687,332	8,770,782	2,149,681	66,777,083

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥90	≥20	<10	≥170
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥320	≥80	<10	<10	≥510
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥80	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥200	≥30	<10	≥370
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
AUTISM	<10	≥30	≥80	≥70	≥10	<10	≥200
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥180	≥750	≥600	≥100	<10	≥1650
GIFTED	<10	<10	≥50	≥120	<10	<10	≥180
TALENTED	<10	<10	≥30	≥150	≥10	<10	≥200

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,794	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,909,734
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,455	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,015,572

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,540	9,676
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,671	48,102

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	7.0	22	81.0	3	11.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	2	7.0	22	81.0	3	11.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	18.0	11	65.0	1	6.0	2	12.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	18.0	11	65.0	1	6.0	2	12.0	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	812	87.0	104	11.0	12	1.0	2	0.0	0	0.0	932	100.0
WITHOUT CERTIFICATE	0	0.0	9	64.0	5	36.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	821	87.0	109	12.0	12	1.0	2	0.0	0	0.0	946	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	13	26	147	10	816	0	36	1048
MALE	5	14	135	8	839	2	23	1026
TOTAL	18	40	282	18	1655	2	59	2074

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	142	146	139	135	147	151	132	150	155	146	1475
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
152	160	149	138	599	0	0	0	0	2074		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	11	1	58	0	0	74
MALE	1	0	5	0	61	0	0	67
TOTAL	2	3	16	1	119	0	0	141

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
154

Iberville

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	14	1,615	38	689	0	18	2,377
MALE	1	18	1,652	38	753	0	22	2,484
TOTAL	4	32	3,267	76	1,442	0	40	4,861

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
422	339	358	389	347	326	361	334	321	398
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
462	284	280	240	3,595			1,266		4,861

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,494	1,557	6,051
AVERAGE DAILY MEMBERSHIP	3,611.2	1,257.8	4,869.0
AVERAGE DAILY ATTENDANCE	3,439.9	1,175.9	4,615.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	75	2	55	0	0	132
MALE	0	0	81	1	38	0	0	120
TOTAL	0	0	156	3	93	0	0	252

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.6	8	2.4	123	36.5	82	24.3	122	36.2	337	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	WHITE	9	3.0	11	3.7	191	63.5	42	14.0	48	15.9	301	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	11	1.7	19	2.9	320	49.5	124	19.2	172	26.6	646	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.1	37	38.1	3	3.1	54	55.7	97	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	3	5.6	2	3.7	29	53.7	2	3.7	18	33.3	54	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.9	5	3.2	69	44.2	6	3.8	73	46.8	156	100.0	
GRAND TOTAL	14	1.7	24	3.0	389	48.5	130	16.2	245	30.5	802	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	54	58	128	37	40	36	36	389
PRINCIPALS	0	0	1	2	3	6	2	14
ASSISTANT PRINCIPALS	0	0	2	2	2	1	3	10
TOTAL	54	58	131	41	45	43	41	413

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,642,029	68.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,368,090	17.12
	RESTRICTED GRANTS-IN-AID	473,096	0.05
	REVENUE IN LIEU OF TAXES	134,862	0.15
	REVENUE FOR/ON BEHALF OF LEA	4,172	0.00
	TOTAL STATE SOURCES	15,980,220	17.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,986,321	13.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	163,899	0.18
	TOTAL FEDERAL SOURCES	12,150,220	13.53
TOTAL REVENUE	89,772,469	100.00	
OTHER SOURCES OF FUNDS	15,324,707		
TOTAL REVENUES AND OTHER SOURCES	105,097,176		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,833,795	29.73	25,714,925	36.02
SPECIAL EDUCATION PROGRAMS	4,487,139	5.16	4,487,139	6.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	664,846	0.77	664,846	0.93
OTHER INSTRUCTIONAL PROGRAMS	2,444,932	2.81	2,432,261	3.41
SPECIAL PROGRAMS	6,212,428	7.15	6,209,754	8.70
ADULT/CONTINUING EDUCATION PROGRAMS	429,227	0.49	429,227	0.60
TOTAL INSTRUCTION	40,072,367	46.11	39,938,152	55.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,180,394	3.66	3,180,394	4.45
INSTRUCTIONAL STAFF SERVICES	4,166,879	4.79	4,158,656	5.82
SCHOOL ADMINISTRATION	3,890,259	4.48	3,880,017	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,237,532	12.93	11,219,067	15.71
GENERAL ADMINISTRATION	2,177,847	2.51	2,177,847	3.05
BUSINESS SERVICES	1,090,289	1.25	1,088,389	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,930,560	9.13	7,862,198	11.01
STUDENT TRANSPORTATION SERVICES	4,281,037	4.93	4,281,037	6.00
CENTRAL SERVICES	605,461	0.70	592,781	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,085,194	18.51	16,002,252	22.41
TOTAL SUPPORT SERVICES	27,322,726	31.44	27,221,319	38.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,301,626	4.95	4,219,999	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,319,626	4.97	4,237,999	5.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,861,273	11.35	0	0.00
DEBT SERVICE	5,326,877	6.13	0	0.00
TOTAL EXPENDITURES	86,902,869	100.00	71,397,470	100.00
FUND TRANSFER	19,052,614			
TOTAL ALL EXPENDITURES AND OTHER USES	105,955,483			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,591,829	0	2,663,602	40,928,227
OTHER LONG-TERM OBLIGATIONS	2,044,121	0	1,017,482	1,026,639
VESTED COMPENSATED ABSENCES	3,302,853	0	0	3,302,853
CAPITAL (FIXED) ASSETS	85,750,098	0	939,087	84,811,011

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	2,139,319	0.00	0.00	0	0	2,139,319
RENEWABLE TAXES	54.34	30,054,918	0.00	0.00	0	0	30,054,918
DEBT SERVICES TAXES	0.00	3,328,012	0.00	0.00	0	0	3,328,012
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	631,579	0.00	0.00	0	0	631,579
TOTAL AD VALOREM TAXES	57.83	36,178,225	0.00	0.00	0	0	36,178,225
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,105,054		0	24,105,054
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	24,105,054		0	24,105,054

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,299,758	659	0	3,664,553	710,087	-1,933,848	-858,307
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-62	257	0	114,478	0	861,594	976,267
BALANCES AT BEGINNING OF YEAR	22,709,754	0	0	19,459,160	2,330,454	9,222,250	53,721,618
BALANCES AT END OF YEAR	19,409,934	916	0	23,238,191	3,040,541	8,149,996	53,839,578

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥140	≥20	<10	≥400	
GIFTED	<10	<10	≥20	≥60	<10	<10	≥90	
TALENTED	<10	<10	≥10	≥70	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,054	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,684,896
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,428	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,341,268

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	15,432	14,688
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,593	49,724

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	64.0	3	21.0	2	14.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	64.0	3	21.0	2	14.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	20.0	6	60.0	1	10.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	20.0	6	60.0	1	10.0	1	10.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	2.0	247	66.0	91	24.0	20	5.0	2	1.0	6	2.0	372	100.0
WITHOUT CERTIFICATE	1	6.0	10	59.0	3	18.0	0	0.0	0	0.0	3	18.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	7	2.0	257	66.0	94	24.0	20	5.0	2	1.0	9	2.0	389	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	1	38	2	247	0	4	293
MALE	0	8	107	10	293	0	6	424
TOTAL	1	9	145	12	540	0	10	717

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	26	20	39	30	29	32	33	24	26	29	304
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
32	39	294	48	413	0	0	0	0	717		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	20	0	0	21
MALE	0	1	0	0	26	0	0	27
TOTAL	0	1	1	0	46	0	0	48

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
62

Jackson 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	5	363	21	650	0	19	1,059
MALE	1	5	404	20	707	0	21	1,158
TOTAL	2	10	767	41	1,357	0	40	2,217

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
80	172	179	199	165	173	172	158	181	182
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
168	127	119	142	1,661			556		2,217

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,027	701	2,728
AVERAGE DAILY MEMBERSHIP	1,655.3	556.0	2,211.3
AVERAGE DAILY ATTENDANCE	1,551.8	512.7	2,064.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	0	41	0	0	77
MALE	0	1	31	0	37	0	1	70
TOTAL	0	1	67	0	78	0	1	147

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.7	3	3.7	26	32.1	19	23.5	30	37.0	81	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	2.3	2	1.1	98	55.7	18	10.2	54	30.7	176	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	2.7	5	1.9	124	48.1	37	14.3	85	32.9	258	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.5	1	4.5	9	40.9	0	0.0	11	50.0	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.6	6	16.7	18	50.0	0	0.0	10	27.8	36	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	5.2	7	12.1	27	46.6	0	0.0	21	36.2	58	100.0	
GRAND TOTAL	10	3.2	12	3.8	151	47.8	37	11.7	106	33.5	316	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	9	35	22	21	19	29	151
PRINCIPALS	0	0	0	1	0	2	2	5
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
TOTAL	16	9	35	23	23	21	33	160

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,578,062	48.78
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,417,496	40.40
RESTRICTED GRANTS-IN-AID	166,685	0.06
REVENUE IN LIEU OF TAXES	80,496	0.31
REVENUE FOR/ON BEHALF OF LEA	4,586	0.02
TOTAL STATE SOURCES	10,669,263	41.38
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,407,209	9.34
REVENUE IN LIEU OF TAXES	8,027	0.03
REVENUE FOR/ON BEHALF OF LEA	120,479	0.47
TOTAL FEDERAL SOURCES	2,535,715	9.83
TOTAL REVENUE	25,783,040	100.00
OTHER SOURCES OF FUNDS	840,519	
TOTAL REVENUES AND OTHER SOURCES	26,623,559	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,684,645	37.83	9,678,145	38.73
SPECIAL EDUCATION PROGRAMS	2,148,822	8.39	2,148,822	8.60
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,109,854	4.33	1,086,246	4.35
OTHER INSTRUCTIONAL PROGRAMS	173,611	0.68	168,173	0.67
SPECIAL PROGRAMS	922,489	3.60	922,489	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,039,421	54.84	14,003,875	56.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,149,260	4.49	1,149,260	4.60
INSTRUCTIONAL STAFF SERVICES	1,507,034	5.89	1,507,034	6.03
SCHOOL ADMINISTRATION	1,232,699	4.81	1,232,699	4.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,888,993	15.19	3,888,993	15.56
GENERAL ADMINISTRATION	1,098,566	4.29	1,098,566	4.40
BUSINESS SERVICES	422,345	1.65	422,345	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,968,497	7.69	1,951,935	7.81
STUDENT TRANSPORTATION SERVICES	1,739,270	6.79	1,739,270	6.96
CENTRAL SERVICES	185,361	0.72	146,968	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,414,039	21.15	5,359,084	21.45
TOTAL SUPPORT SERVICES	9,303,032	36.34	9,248,077	37.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,732,567	6.77	1,727,533	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,739,778	6.80	1,734,744	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	199,288	0.78	0	0.00
DEBT SERVICE	321,399	1.26	0	0.00
TOTAL EXPENDITURES	25,602,918	100.00	24,986,696	100.00
FUND TRANSFER	972,905			
TOTAL ALL EXPENDITURES AND OTHER USES	26,575,823			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,500,000	0	0	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	235,680	196,902	160,175	272,407
CAPITAL (FIXED) ASSETS	13,939,424	232,441	51,635	14,120,230

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,101,949	0.00	0.00	0	0	1,101,949
RENEWABLE TAXES	20.16	4,746,626	0.00	0.00	0	0	4,746,626
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	248,217	0.00	0.00	0	0	248,217
TOTAL AD VALOREM TAXES	24.81	6,096,792	0.00	0.00	0	0	6,096,792
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,742,608		0	5,742,608
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,742,608		0	5,742,608

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-185,382	0	0	-45,122	278,104	136	47,736
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	145,000	0	0	0	0	0	145,000
BALANCES AT BEGINNING OF YEAR	17,731,282	0	0	183,585	3,523,344	29,563	21,467,774
BALANCES AT END OF YEAR	17,690,900	0	0	138,463	3,801,448	29,699	21,660,510

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥90	≥70	≥10	<10	≥210	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥20	≥60	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	703	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$834,989
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,373	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$459,327

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,790	11,270
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,930	49,758

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	91	60.0	42	28.0	15	10.0	1	1.0	2	1.0	151	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	91	60.0	42	28.0	15	10.0	1	1.0	2	1.0	151	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Jefferson 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	113	1,021	9,853	5,830	6,115	64	550	23,546
MALE	130	1,082	10,081	6,092	6,768	80	610	24,843
TOTAL	243	2,103	19,934	11,922	12,883	144	1,160	48,389

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
2,015	3,723	4,080	4,214	4,174	3,903	3,572	3,511	3,301	3,553	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,839	3,220	2,782	2,502	36,046			12,343		48,389	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	44,053	15,163	59,216
AVERAGE DAILY MEMBERSHIP	36,024.8	12,105.8	48,130.5
AVERAGE DAILY ATTENDANCE	34,138.6	10,945.3	45,083.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	10	72	596	211	352	1	22	1,264
MALE	7	72	494	208	346	2	19	1,148
TOTAL	17	144	1,090	419	698	3	41	2,412

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
56	13	14	2	85	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	50.0	3	30.0	2	20.0	10	100.0
	ASIAN	0	0.0	2	2.6	40	52.7	26	34.1	8	10.6	76	100.0
	BLACK/AFR AM	6	0.3	65	3.7	595	33.8	465	26.4	631	35.8	1,761	100.0
	HISPANIC/LATINO	1	0.4	3	1.1	96	35.5	113	41.9	57	21.1	269	100.0
	WHITE	16	0.5	85	2.7	1,771	56.7	704	22.5	549	17.6	3,124	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	23	0.4	155	3.0	2,508	47.8	1,312	25.0	1,246	23.8	5,244	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	83.0	0	0.0	1	17.0	6	100.0
	ASIAN	0	0.0	0	0.0	11	78.4	2	14.3	1	7.2	14	100.0
	BLACK/AFR AM	1	0.2	25	5.8	151	35.5	52	12.2	196	46.2	424	100.0
	HISPANIC/LATINO	0	0.0	2	4.4	28	61.4	10	21.5	6	12.8	46	100.0
	WHITE	6	1.0	30	4.8	425	68.4	44	7.0	117	18.8	622	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	0.6	57	5.1	621	55.8	107	9.7	320	28.8	1,112	100.0
GRAND TOTAL	30	0.5	212	3.3	3,128	49.2	1,419	22.3	1,567	24.6	6,356	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	579	227	656	346	424	327	570	3,128
PRINCIPALS	3	5	8	14	21	13	28	92
ASSISTANT PRINCIPALS	3	1	7	19	19	16	20	85
TOTAL	585	233	671	379	464	356	618	3,305

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	323,088,551	52.70
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	209,357,595	34.15
RESTRICTED GRANTS-IN-AID	5,211,843	0.09
REVENUE IN LIEU OF TAXES	1,792,455	0.29
REVENUE FOR/ON BEHALF OF LEA	57,840	0.01
TOTAL STATE SOURCES	216,419,733	35.30
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	72,133,236	11.77
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,435,761	0.23
TOTAL FEDERAL SOURCES	73,568,997	12.00
TOTAL REVENUE	613,077,281	100.00
OTHER SOURCES OF FUNDS	67,102,941	
TOTAL REVENUES AND OTHER SOURCES	680,180,222	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	156,443,559	26.40	156,434,595	28.60
SPECIAL EDUCATION PROGRAMS	71,592,613	12.08	71,592,613	13.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,173,131	0.70	4,095,810	0.75
OTHER INSTRUCTIONAL PROGRAMS	13,511,204	2.28	13,476,222	2.46
SPECIAL PROGRAMS	46,499,049	7.85	46,481,054	8.50
ADULT/CONTINUING EDUCATION PROGRAMS	825,682	0.14	825,682	0.15
TOTAL INSTRUCTION	293,045,238	49.45	292,905,976	53.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	35,198,827	5.94	35,198,827	6.43
INSTRUCTIONAL STAFF SERVICES	21,450,098	3.62	21,450,098	3.92
SCHOOL ADMINISTRATION	37,135,376	6.27	37,135,376	6.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	93,784,301	15.83	93,784,301	17.15
GENERAL ADMINISTRATION	33,372,954	5.63	33,372,954	6.10
BUSINESS SERVICES	6,517,870	1.10	6,517,870	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	52,490,232	8.86	52,013,636	9.51
STUDENT TRANSPORTATION SERVICES	25,392,045	4.28	25,220,458	4.61
CENTRAL SERVICES	16,553,823	2.79	15,233,268	2.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	134,326,924	22.67	132,358,186	24.20
TOTAL SUPPORT SERVICES	228,111,225	38.49	226,142,487	41.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,163,017	4.41	26,019,187	4.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,928,171	0.33	1,928,171	0.35
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	28,091,188	4.74	27,947,358	5.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	26,912,174	4.54	0	0.00
DEBT SERVICE	16,462,253	2.78	0	0.00
TOTAL EXPENDITURES	592,622,078	100.00	546,995,821	100.00
FUND TRANSFER	44,449,642			
TOTAL ALL EXPENDITURES AND OTHER USES	637,071,720			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	191,818,600	26,000,000	10,649,200	207,169,400
OTHER LONG-TERM OBLIGATIONS	181,795	738,076	170,142	749,729
VESTED COMPENSATED ABSENCES	23,712,370	35,414	2,365,433	21,382,351
CAPITAL (FIXED) ASSETS	707,544,358	51,870,116	36,485,754	722,928,720

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	10,052,944	0.00	0.00	0	0	10,052,944
RENEWABLE TAXES	20.00	60,600,850	0.00	0.00	0	0	60,600,850
DEBT SERVICES TAXES	0.00	8,491,016	0.00	0.00	0	0	8,491,016
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,698,329	0.00	0.00	0	0	3,698,329
TOTAL AD VALOREM TAXES	22.91	83,172,084	0.00	0.00	0	0	83,172,084
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	176,738,096		11,181,342	187,919,438
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	176,767,523		11,181,342	187,948,865

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	21,155,299	1,521,578	-646,653	9,770,684	3,880,798	7,426,796	43,108,502
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	816,377	0	-51,526	3,895,659	0	0	4,660,510
BALANCES AT BEGINNING OF YEAR	137,908,609	-25,835,960	-1,110,899	-4,609,028	34,624,923	87,963,312	228,940,957
BALANCES AT END OF YEAR	159,880,285	-24,314,382	-1,809,078	9,057,315	38,505,721	95,390,108	276,709,969

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥140	≥230	≥70	<10		≥460
HEARING IMPAIRMENTS	<10	<10	≥30	≥30	<10	<10		≥80
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥290	≥1090	≥100	<10	<10		≥1500
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥60	<10	<10		≥140
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥30	<10	<10		≥70
OTHER HEALTH IMPAIRMENTS	<10	≥40	≥440	≥400	≥60	<10		≥950
SPECIFIC LEARNING DISABILITIES	<10	<10	≥350	≥620	≥100	<10		≥1080
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	≥40	≥20	≥10	<10		≥90
AUTISM	<10	≥100	≥260	≥180	≥50	<10		≥610
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10		≥20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥490	≥2500	≥1730	≥340	≥10		≥5080
GIFTED	<10	<10	≥420	≥640	≥30	<10		≥1100
TALENTED	<10	<10	≥410	≥1160	≥80	<10		≥1660

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	15,588	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$19,154,805
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,810	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,470,687

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,879	11,285
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,331	51,938

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	58	65.0	27	30.0	0	0.0	4	4.0	89	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.0	2	67.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL PRINCIPALS	0	0.0	1	1.0	60	65.0	27	29.0	0	0.0	4	4.0	92	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.0	59	70.0	23	27.0	0	0.0	1	1.0	84	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	2.0	59	69.0	23	27.0	0	0.0	1	1.0	85	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,974	68.0	772	26.0	151	5.0	8	0.0	17	1.0	2,923	100.0
WITHOUT CERTIFICATE	0	0.0	163	79.0	43	21.0	0	0.0	0	0.0	0	0.0	206	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	2,137	68.0	815	26.0	151	5.0	8	0.0	17	1.0	3,129	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	25	461	1114	630	6385	10	208	8833
MALE	28	506	1123	614	6014	7	193	8485
TOTAL	53	967	2237	1244	12399	17	401	17318

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
726	1357	1431	1438	1422	1503	1350	1309	1315	1398	812	14061
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
835	857	785	771	3248	0	9	17318				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	19	59	27	309	0	12	426
MALE	0	18	84	36	293	1	4	436
TOTAL	0	37	143	63	602	1	16	862

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
35	1	5	8	49

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1740

Jefferson Davis 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	46	9	583	52	2,005	2	152	2,849
MALE	39	12	626	54	2,101	0	173	3,005
TOTAL	85	21	1,209	106	4,106	2	325	5,854

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
317	425	464	445	435	431	406	406	438	406
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
484	437	364	396	4,173			1,681		5,854

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,806	1,878	6,684
AVERAGE DAILY MEMBERSHIP	4,135.3	1,665.1	5,800.4
AVERAGE DAILY ATTENDANCE	3,924.4	1,551.0	5,475.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	0	30	0	146	0	6	185
MALE	1	1	29	2	147	0	12	192
TOTAL	4	1	59	2	293	0	18	377

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	0.9	19	16.5	23	20.0	72	62.6	115	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	9	1.7	21	3.8	284	50.9	126	22.6	118	21.1	558	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	TOTAL	9	1.4	22	3.2	304	44.9	151	22.3	191	28.2	677	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	11.8	1	2.7	5	14.7	1	2.9	23	67.8	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.4	7	5.2	63	46.9	10	7.1	53	39.3	134	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.5	8	4.7	69	40.8	11	6.3	76	44.8	169	100.0
GRAND TOTAL	15	1.8	30	3.5	373	44.0	162	19.1	267	31.5	846	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	20	94	49	53	38	36	373
PRINCIPALS	0	0	0	3	3	6	1	13
ASSISTANT PRINCIPALS	2	0	2	1	1	5	6	17
TOTAL	85	20	96	53	57	49	43	403

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,453,130	31.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,008,129	54.93
	RESTRICTED GRANTS-IN-AID	1,188,810	0.18
	REVENUE IN LIEU OF TAXES	290,192	0.44
	REVENUE FOR/ON BEHALF OF LEA	3,431	0.01
	TOTAL STATE SOURCES	37,490,562	57.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,339,851	11.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	269,268	0.41
	TOTAL FEDERAL SOURCES	7,609,119	11.61
TOTAL REVENUE	65,552,811	100.00	
OTHER SOURCES OF FUNDS	362,743		
TOTAL REVENUES AND OTHER SOURCES	65,915,554		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,993,765	34.19	22,890,159	36.53
SPECIAL EDUCATION PROGRAMS	5,713,870	8.50	5,713,870	9.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,135,512	3.18	2,135,512	3.41
OTHER INSTRUCTIONAL PROGRAMS	899,685	1.34	899,685	1.44
SPECIAL PROGRAMS	3,672,597	5.46	3,665,427	5.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,415,429	52.67	35,304,653	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,850,260	5.73	3,850,260	6.15
INSTRUCTIONAL STAFF SERVICES	3,162,032	4.70	3,162,032	5.05
SCHOOL ADMINISTRATION	4,218,555	6.27	4,218,555	6.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,230,847	16.70	11,230,847	17.93
GENERAL ADMINISTRATION	1,564,474	2.33	1,564,474	2.50
BUSINESS SERVICES	756,880	1.13	756,880	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,395,993	9.51	6,256,038	9.98
STUDENT TRANSPORTATION SERVICES	3,000,224	4.46	2,672,481	4.27
CENTRAL SERVICES	669,166	1.00	669,166	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,386,737	18.42	11,919,039	19.02
TOTAL SUPPORT SERVICES	23,617,584	35.12	23,149,886	36.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,200,920	6.25	4,182,740	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,270	0.03	17,270	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,218,190	6.27	4,200,010	6.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,166,233	1.73	0	0.00
DEBT SERVICE	2,826,375	4.20	0	0.00
TOTAL EXPENDITURES	67,243,811	100.00	62,654,549	100.00
FUND TRANSFER	429,937			
TOTAL ALL EXPENDITURES AND OTHER USES	67,673,748			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,359,000	0	2,733,000	15,626,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,476,299	348,172	467,670	2,356,801
CAPITAL (FIXED) ASSETS	75,288,170	2,357,935	236,208	77,409,897

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	1,311,543	0.00	0.00	0	0	1,311,543
RENEWABLE TAXES	10.77	2,179,812	3.95	17.30	7	2,201,771	4,381,583
DEBT SERVICES TAXES	0.00	0	1.00	14.15	7	1,933,877	1,933,877
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	204,121	0.00	0.00	0	0	204,121
TOTAL AD VALOREM TAXES	17.25	3,701,228	4.95	31.45	14	4,142,324	7,843,552

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	9,317,107	0	9,317,107
DISTRICT/WARD SALES AND USE TAXES	0.50	0	1,346,225	1,346,225
TOTAL SALES AND USE TAXES	2.50	9,555,588	1,394,533	10,950,121

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,062,100	0	0	-1,190,268	493,935	239	-1,758,194
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,267,886	0	0	3,798,999	6,621,967	60,623	27,749,475
BALANCES AT END OF YEAR	16,205,786	0	0	2,608,731	7,115,902	60,862	25,991,281

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥120	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥320	≥280	≥40	<10	≥740
GIFTED	<10	<10	≥110	≥50	<10	<10	≥160
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,711	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,183,275
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,987	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,856,283

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,602	10,703
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,806	49,783

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	54.0	2	15.0	4	31.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	54.0	2	15.0	4	31.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	18.0	8	47.0	6	35.0	0	0.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	18.0	8	47.0	6	35.0	0	0.0	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264	73.0	82	23.0	12	3.0	3	1.0	0	0.0	361	100.0
WITHOUT CERTIFICATE	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	273	73.0	85	23.0	12	3.0	3	1.0	0	0.0	373	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	2	3	0	175	1	1	189
MALE	6	2	4	0	187	0	6	205
TOTAL	13	4	7	0	362	1	7	394

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	15	16	45	30	41	45	35	40	36	35	347
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
10	15	14	8	47	0	0	0	0	394		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	7	0	0	7
MALE	0	0	0	0	3	0	0	3
TOTAL	0	0	0	0	10	0	0	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
32

Lafayette

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	38	340	6,230	936	6,801	5	278	14,628
MALE	33	379	6,368	980	7,283	9	271	15,323
TOTAL	71	719	12,598	1,916	14,084	14	549	29,951

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
885	2,112	2,404	2,440	2,237	2,289	2,144	2,233	2,087	2,252	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,937	2,204	1,980	1,747	21,083			8,868		29,951	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	27,885	11,075	38,960
AVERAGE DAILY MEMBERSHIP	21,030.0	8,728.2	29,758.3
AVERAGE DAILY ATTENDANCE	20,054.2	8,086.2	28,140.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	25	395	32	488	0	3	946
MALE	2	21	291	31	456	2	2	805
TOTAL	5	46	686	63	944	2	5	1,751

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	8	1	42	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	50.0	1	12.5	3	37.5	8	100.0
	ASIAN	0	0.0	0	0.0	7	46.7	7	46.7	1	6.7	15	100.0
	BLACK/AFR AM	4	0.4	24	2.4	254	25.2	259	25.7	465	46.2	1,006	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	30	63.8	15	31.9	2	4.3	47	100.0
	WHITE	24	1.0	49	2.1	1,311	55.4	440	18.6	544	23.0	2,368	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	28	0.8	73	2.1	1,606	46.6	722	21.0	1,015	29.5	3,444	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	19	7.2	51	19.2	22	8.3	173	65.3	265	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	11	2.4	17	3.7	263	56.6	28	6.0	146	31.4	465	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.5	36	4.9	321	43.4	51	6.9	320	43.3	739	100.0
GRAND TOTAL	39	0.9	109	2.6	1,927	46.1	773	18.5	1,335	31.9	4,183	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	618	119	421	252	269	129	119	1,927
PRINCIPALS	2	0	8	4	12	10	7	43
ASSISTANT PRINCIPALS	3	3	13	14	13	6	5	57
TOTAL	623	122	442	270	294	145	131	2,027

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	185,656,130	54.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	115,064,614	33.56
	RESTRICTED GRANTS-IN-AID	2,657,340	0.08
	REVENUE IN LIEU OF TAXES	2,040,885	0.60
	REVENUE FOR/ON BEHALF OF LEA	20,607	0.01
	TOTAL STATE SOURCES	119,783,446	34.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	36,486,112	10.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	889,314	0.26
	TOTAL FEDERAL SOURCES	37,375,426	10.90
TOTAL REVENUE	342,815,002	100.00	
OTHER SOURCES OF FUNDS	23,543,028		
TOTAL REVENUES AND OTHER SOURCES	366,358,030		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	105,269,776	30.54	104,935,349	34.67
SPECIAL EDUCATION PROGRAMS	36,649,903	10.63	36,620,248	12.10
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,112,496	1.48	5,055,923	1.67
OTHER INSTRUCTIONAL PROGRAMS	9,601,721	2.79	9,586,255	3.17
SPECIAL PROGRAMS	21,668,420	6.29	21,493,687	7.10
ADULT/CONTINUING EDUCATION PROGRAMS	642,792	0.19	641,511	0.21
TOTAL INSTRUCTION	178,945,108	51.92	178,332,973	58.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,473,883	7.39	25,181,583	8.32
INSTRUCTIONAL STAFF SERVICES	16,632,735	4.83	16,619,348	5.49
SCHOOL ADMINISTRATION	17,393,515	5.05	16,545,415	5.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,500,133	17.26	58,346,346	19.28
GENERAL ADMINISTRATION	5,897,028	1.71	5,892,553	1.95
BUSINESS SERVICES	3,199,520	0.93	2,975,979	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,354,922	6.20	21,063,305	6.96
STUDENT TRANSPORTATION SERVICES	28,287,644	8.21	17,309,385	5.72
CENTRAL SERVICES	5,902,579	1.71	3,910,071	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	64,641,693	18.76	51,151,293	16.90
TOTAL SUPPORT SERVICES	124,141,826	36.02	109,497,639	36.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,914,719	4.33	14,781,879	4.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,978	0.02	80,978	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,995,697	4.35	14,862,857	4.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,498,362	4.50	0	0.00
DEBT SERVICE	11,078,187	3.21	0	0.00
TOTAL EXPENDITURES	344,659,180	100.00	302,693,469	100.00
FUND TRANSFER	24,306,878			
TOTAL ALL EXPENDITURES AND OTHER USES	368,966,058			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,409,129	0	6,269,129	22,140,000
OTHER LONG-TERM OBLIGATIONS	53,884,774	0	2,187,000	51,697,774
VESTED COMPENSATED ABSENCES	3,167,296	2,202,974	1,514,995	3,855,275
CAPITAL (FIXED) ASSETS	273,054,683	20,110,147	1,570,342	291,594,488

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	9,202,034	0.00	0.00	0	0	9,202,034
RENEWABLE TAXES	28.97	58,062,154	0.00	0.00	0	0	58,062,154
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,775,403	0.00	0.00	0	0	1,775,403
TOTAL AD VALOREM TAXES	33.56	69,171,189	0.00	0.00	0	0	69,171,189
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	102,632,622		7,494,138	110,126,760
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	103,854,346		7,494,138	111,348,484

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,098,600	20,299	0	602,705	1,444,200	-6,773,832	-2,608,028
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	406,228	0	0	188,385	-20,223	-19,121	555,269
BALANCES AT BEGINNING OF YEAR	85,820,277	7,846	0	21,070,115	34,035,421	38,895,867	179,829,526
BALANCES AT END OF YEAR	88,325,105	28,145	0	21,861,205	35,459,398	32,102,914	177,776,767

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥130	≥50	<10	<10	≥280
HEARING IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	<10	≥70
<i>DEAF</i>								<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥240	≥340	≥50	<10	<10	<10	≥650
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥50	<10	<10	<10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	<10	≥120	≥240	≥30	<10	<10	≥410
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥310	≥60	<10	<10	≥550
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	<10	≥30
AUTISM	<10	≥10	≥80	≥70	≥20	<10	<10	≥190
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥130	≥100	<10	<10	<10	<10	≥250
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥440	≥1010	≥960	≥200	<10	<10	≥2640
GIFTED	<10	<10	≥460	≥550	≥30	<10	<10	≥1040
TALENTED	<10	<10	≥90	≥270	≥10	<10	<10	≥380

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,303	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,814,011
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,636	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,727,274

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,363	10,106
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,516	40,754

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	47.0	17	40.0	4	9.0	2	5.0	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	20	47.0	17	40.0	4	9.0	2	5.0	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	44	77.0	11	19.0	2	4.0	0	0.0	57	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	44	77.0	11	19.0	2	4.0	0	0.0	57	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,400	74.0	401	21.0	76	4.0	9	0.0	10	1.0	1,898	100.0
WITHOUT CERTIFICATE	1	3.0	22	76.0	5	17.0	1	3.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	1,422	74.0	406	21.0	77	4.0	9	0.0	10	1.0	1,927	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	12	45	377	73	3769	4	30	4310
MALE	9	51	395	80	3743	2	26	4306
TOTAL	21	96	772	153	7512	6	56	8616

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
88	617	655	625	631	647	591	606	582	550	667	6259
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
654	607	572	519	2352	0			5	8616		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	14	1	244	0	0	261
MALE	0	2	13	8	240	0	0	263
TOTAL	2	2	27	9	484	0	0	524

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	4	3	18

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
689

Lafourche

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	243	79	1,517	503	4,533	2	322	7,199
MALE	277	54	1,494	494	4,830	4	367	7,520
TOTAL	520	133	3,011	997	9,363	6	689	14,719

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
779	1,018	1,180	1,218	1,234	1,086	1,059	1,124	1,050	1,025
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,179	1,100	848	819	10,773			3,946		14,719

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,579	4,502	17,081
AVERAGE DAILY MEMBERSHIP	10,734.7	3,877.9	14,612.7
AVERAGE DAILY ATTENDANCE	10,215.2	3,607.9	13,823.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	11	9	90	17	299	0	10	436
MALE	19	1	64	12	288	0	5	389
TOTAL	30	10	154	29	587	0	15	825

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	2	31	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	2	8.3	5	20.8	9	37.5	8	33.3	24	100.0
	ASIAN	0	0.0	0	0.0	4	30.8	9	69.2	0	0.0	13	100.0
	BLACK/AFR AM	1	0.5	6	3.0	34	17.0	63	31.5	96	48.0	200	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	60.0	3	20.0	3	20.0	15	100.0
	WHITE	13	0.7	42	2.3	736	40.9	625	34.7	383	21.3	1,800	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	7	53.5	3	23.2	3	23.2	13	100.0
TOTAL	14	0.7	50	2.4	795	38.5	712	34.5	493	23.9	2,064	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	1	2.2	2	4.4	12	26.7	6	13.3	24	53.3	45	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	7	100.0
	WHITE	4	1.7	12	5.0	144	60.6	8	3.4	70	29.4	238	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
TOTAL	5	1.7	14	4.7	163	54.8	18	6.0	98	32.8	298	100.0	
GRAND TOTAL	19	0.8	64	2.7	959	40.6	730	30.9	591	25.0	2,363	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	120	222	122	169	108	109	959
PRINCIPALS	0	0	1	4	6	11	9	31
ASSISTANT PRINCIPALS	0	0	1	5	13	7	6	32
TOTAL	110	120	224	131	188	126	124	1,022

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	97,679,430	53.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,664,937	36.00
	RESTRICTED GRANTS-IN-AID	1,081,011	0.06
	REVENUE IN LIEU OF TAXES	402,685	0.22
	REVENUE FOR/ON BEHALF OF LEA	3,163	0.00
	TOTAL STATE SOURCES	67,151,796	36.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,110,988	9.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	476,716	0.26
	TOTAL FEDERAL SOURCES	17,587,704	9.64
TOTAL REVENUE	182,418,930	100.00	
OTHER SOURCES OF FUNDS	32,753,413		
TOTAL REVENUES AND OTHER SOURCES	215,172,343		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,791,946	30.19	54,737,537	34.31
SPECIAL EDUCATION PROGRAMS	15,353,816	8.46	15,344,869	9.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,657,079	2.01	3,576,718	2.24
OTHER INSTRUCTIONAL PROGRAMS	3,181,910	1.75	3,181,910	1.99
SPECIAL PROGRAMS	6,423,788	3.54	6,423,788	4.03
ADULT/CONTINUING EDUCATION PROGRAMS	22,077	0.01	22,077	0.01
TOTAL INSTRUCTION	83,430,616	45.97	83,286,899	52.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,840,272	7.63	13,840,272	8.68
INSTRUCTIONAL STAFF SERVICES	8,002,334	4.41	8,001,489	5.02
SCHOOL ADMINISTRATION	8,858,437	4.88	8,843,757	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,701,043	16.92	30,685,518	19.24
GENERAL ADMINISTRATION	5,874,336	3.24	5,874,336	3.68
BUSINESS SERVICES	1,898,765	1.05	1,898,345	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,734,803	8.67	15,704,920	9.84
STUDENT TRANSPORTATION SERVICES	7,677,860	4.23	7,677,860	4.81
CENTRAL SERVICES	5,931,574	3.27	5,503,951	3.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,117,338	20.45	36,659,412	22.98
TOTAL SUPPORT SERVICES	67,818,381	37.37	67,344,930	42.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,832,844	4.87	8,811,887	5.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	82,846	0.05	82,846	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,915,690	4.91	8,894,733	5.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,345,754	3.50	0	0.00
DEBT SERVICE	14,983,937	8.26	0	0.00
TOTAL EXPENDITURES	181,494,378	100.00	159,526,562	100.00
FUND TRANSFER	38,271,663			
TOTAL ALL EXPENDITURES AND OTHER USES	219,766,041			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	100,240,000	0	11,010,000	89,230,000
OTHER LONG-TERM OBLIGATIONS	2,315,000	0	310,000	2,005,000
VESTED COMPENSATED ABSENCES	7,871,636	0	1,398,067	6,473,569
CAPITAL (FIXED) ASSETS	234,835,668	40,284,263	33,417,346	241,702,585

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,646,673	0.00	0.00	0	0	3,646,673
RENEWABLE TAXES	28.47	28,478,132	0.00	0.00	0	0	28,478,132
DEBT SERVICES TAXES	11.20	11,353,179	0.00	0.00	0	0	11,353,179
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,287,064	0.00	0.00	0	0	1,287,064
TOTAL AD VALOREM TAXES	43.30	44,765,048	0.00	0.00	0	0	44,765,048
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	30,827,994		0	30,827,994
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	30,827,994		0	30,827,994

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,138,965	-6	0	-739,334	-3,456,019	-3,537,304	-4,593,698
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,049,130	-1	11	-10,026	-2,105	-1,249,681	-2,310,932
BALANCES AT BEGINNING OF YEAR	7,878,471	7	-11	9,952,552	21,780,460	19,784,802	59,396,281
BALANCES AT END OF YEAR	9,968,306	0	0	9,203,192	18,322,336	14,997,817	52,491,651

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥60	≥10	<10	≥130	
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥130	≥10	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥60	<10	<10	≥140	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50	
AUTISM	<10	≥30	≥70	≥40	<10	<10	≥150	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥150	≥460	≥390	≥70	<10	≥1090	
GIFTED	<10	<10	≥50	≥70	<10	<10	≥120	
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,113	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,328,407
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,197	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,562,117

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,641	10,838
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,381	47,212

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	58.0	11	35.0	0	0.0	2	6.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	58.0	11	35.0	0	0.0	2	6.0	31	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	66.0	10	31.0	1	3.0	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	66.0	10	31.0	1	3.0	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	667	72.0	208	22.0	46	5.0	0	0.0	3	0.0	926	100.0
WITHOUT CERTIFICATE	8	25.0	21	66.0	3	9.0	0	0.0	0	0.0	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	10	1.0	688	72.0	211	22.0	46	5.0	0	0.0	3	0.0	958	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	10	18	52	8	1200	3	9	1300
MALE	4	20	30	9	1229	1	18	1311
TOTAL	14	38	82	17	2429	4	27	2611

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
62	153	244	207	209	193	186	181	181	173	194	1983
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
168	166	154	140	628	0	0	0	0	2611		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	3	0	56	0	0	60
MALE	0	2	2	0	74	0	0	78
TOTAL	0	3	5	0	130	0	0	138

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
173

LaSalle

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	18	2	140	10	1,104	0	13	1,287
MALE	23	1	138	6	1,174	0	16	1,358
TOTAL	41	3	278	16	2,278	0	29	2,645

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
146	196	217	196	191	189	197	176	196	191
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
185	234	143	188	1,895			750		2,645

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,165	836	3,001
AVERAGE DAILY MEMBERSHIP	1,894.8	744.8	2,639.6
AVERAGE DAILY ATTENDANCE	1,787.1	694.4	2,481.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	12	2	85	0	0	99
MALE	2	0	9	0	72	0	0	83
TOTAL	2	0	21	2	157	0	0	182

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	18.8	2	12.5	11	68.8	16	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.3	12	4.0	139	46.5	60	20.1	84	28.1	299	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
TOTAL	4	1.3	12	3.8	145	45.3	63	19.7	96	30.0	320	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	1	20.0	4	80.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.8	5	8.5	30	50.8	0	0.0	20	33.9	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL	4	6.0	5	7.5	32	47.8	1	1.5	25	37.3	67	100.0	
GRAND TOTAL	8	2.1	17	4.4	177	45.7	64	16.5	121	31.3	387	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	21	54	19	30	16	19	177
PRINCIPALS	0	0	0	1	3	2	3	9
ASSISTANT PRINCIPALS	0	0	1	3	1	0	1	6
TOTAL	18	21	55	23	34	18	23	192

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,413,878	34.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,575,540	54.53
	RESTRICTED GRANTS-IN-AID	445,332	0.15
	REVENUE IN LIEU OF TAXES	72,227	0.24
	REVENUE FOR/ON BEHALF OF LEA	5,138	0.02
	TOTAL STATE SOURCES	17,098,237	56.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,798,874	9.21
	REVENUE IN LIEU OF TAXES	1,702	0.01
	REVENUE FOR/ON BEHALF OF LEA	83,415	0.27
	TOTAL FEDERAL SOURCES	2,883,991	9.49
TOTAL REVENUE	30,396,106	100.00	
OTHER SOURCES OF FUNDS	1,378,475		
TOTAL REVENUES AND OTHER SOURCES	31,774,581		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,409,107	35.16	10,399,982	37.44
SPECIAL EDUCATION PROGRAMS	2,348,908	7.93	2,348,908	8.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	567,460	1.92	567,460	2.04
OTHER INSTRUCTIONAL PROGRAMS	527,495	1.78	527,495	1.90
SPECIAL PROGRAMS	1,755,571	5.93	1,755,571	6.32
ADULT/CONTINUING EDUCATION PROGRAMS	31,719	0.11	31,719	0.11
TOTAL INSTRUCTION	15,640,260	52.83	15,631,135	56.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,124,486	3.80	1,124,486	4.05
INSTRUCTIONAL STAFF SERVICES	1,508,175	5.09	1,504,948	5.42
SCHOOL ADMINISTRATION	1,871,645	6.32	1,871,645	6.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,504,306	15.22	4,501,079	16.20
GENERAL ADMINISTRATION	741,657	2.51	741,657	2.67
BUSINESS SERVICES	435,013	1.47	435,013	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,345,907	7.92	2,328,420	8.38
STUDENT TRANSPORTATION SERVICES	1,936,261	6.54	1,936,261	6.97
CENTRAL SERVICES	137,598	0.46	137,598	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,596,436	18.91	5,578,949	20.08
TOTAL SUPPORT SERVICES	10,100,742	34.12	10,080,028	36.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,093,652	7.07	2,069,825	7.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,093,652	7.07	2,069,825	7.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	315,612	1.07	0	0.00
DEBT SERVICE	1,452,116	4.91	0	0.00
TOTAL EXPENDITURES	29,602,382	100.00	27,780,988	100.00
FUND TRANSFER	1,420,591			
TOTAL ALL EXPENDITURES AND OTHER USES	31,022,973			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	14,168,615	0	1,133,000	13,035,615
VESTED COMPENSATED ABSENCES	1,060,469	112,849	108,216	1,065,102
CAPITAL (FIXED) ASSETS	43,775,694	565,137	33,786	44,307,045

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	347,347	0.00	0.00	0	0	347,347
RENEWABLE TAXES	41.69	3,042,203	0.00	0.00	0	0	3,042,203
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	120,516	0.00	0.00	0	0	120,516
TOTAL AD VALOREM TAXES	46.45	3,510,066	0.00	0.00	0	0	3,510,066
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,114,033		1,133,000	6,247,033
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,114,033		1,133,000	6,247,033

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	286,632	0	0	-124,690	0	589,666	751,608
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,899,840	0	0	695,644	1,180,462	6,486,513	16,262,459
BALANCES AT END OF YEAR	8,186,472	0	0	570,954	1,180,462	7,076,179	17,014,067

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥10	≥120	≥90	≥10	<10	≥250	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	873	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$912,221
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,892	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$682,437

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,731	10,503
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,480	46,028

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	56.0	4	44.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	56.0	4	44.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	133	77.0	32	18.0	7	4.0	1	1.0	0	0.0	173	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	136	77.0	33	19.0	7	4.0	1	1.0	0	0.0	177	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Lincoln 2015-2016

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	47	1,596	167	1,480	1	20	3,315
MALE	13	31	1,538	150	1,558	1	32	3,323
TOTAL	17	78	3,134	317	3,038	2	52	6,638

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
218	498	490	482	502	501	526	488	503	489
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
576	507	455	403	4,697			1,941		6,638

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,443	2,257	7,700
AVERAGE DAILY MEMBERSHIP	4,666.9	1,903.9	6,570.8
AVERAGE DAILY ATTENDANCE	4,458.3	1,798.4	6,256.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	117	5	105	0	0	227
MALE	0	1	88	6	94	0	0	189
TOTAL	0	1	205	11	199	0	0	416

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	3	2	17	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	5	2.6	7	3.6	54	27.7	31	15.9	98	50.3	195	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	20	3.6	20	3.6	338	61.2	84	15.2	90	16.3	552	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	25	3.3	27	3.6	395	52.6	115	15.3	189	25.2	751	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.2	7	8.6	15	18.5	1	1.2	57	70.4	81	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.5	10	8.3	70	58.3	3	2.5	34	28.3	120	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.0	17	8.4	86	42.6	4	2.0	91	45.0	202	100.0	
GRAND TOTAL	29	3.0	44	4.6	481	50.5	119	12.5	280	29.4	953	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	50	142	66	71	42	62	481
PRINCIPALS	0	0	1	1	4	1	9	16
ASSISTANT PRINCIPALS	0	0	3	1	4	2	1	11
TOTAL	48	50	146	68	79	45	72	508

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,135,869	49.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,060,868	40.02
	RESTRICTED GRANTS-IN-AID	997,323	0.12
	REVENUE IN LIEU OF TAXES	294,646	0.35
	REVENUE FOR/ON BEHALF OF LEA	6,227	0.01
	TOTAL STATE SOURCES	35,359,064	41.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,418,812	8.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	200,621	0.24
	TOTAL FEDERAL SOURCES	7,619,433	8.95
TOTAL REVENUE	85,114,366	100.00	
OTHER SOURCES OF FUNDS	17,281,023		
TOTAL REVENUES AND OTHER SOURCES	102,395,389		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,400,020	28.39	26,971,267	36.58
SPECIAL EDUCATION PROGRAMS	8,523,223	8.83	8,523,223	11.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,534,995	1.59	1,522,744	2.06
OTHER INSTRUCTIONAL PROGRAMS	2,167,825	2.25	2,167,825	2.94
SPECIAL PROGRAMS	2,932,588	3.04	2,930,560	3.97
ADULT/CONTINUING EDUCATION PROGRAMS	101	0.00	101	0.00
TOTAL INSTRUCTION	42,558,752	44.10	42,115,720	57.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,614,196	4.78	4,601,201	6.24
INSTRUCTIONAL STAFF SERVICES	4,674,205	4.84	4,664,499	6.33
SCHOOL ADMINISTRATION	4,660,420	4.83	4,660,420	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,948,821	14.45	13,926,120	18.89
GENERAL ADMINISTRATION	1,682,309	1.74	1,682,309	2.28
BUSINESS SERVICES	872,191	0.90	831,524	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,599,302	6.84	6,488,399	8.80
STUDENT TRANSPORTATION SERVICES	3,852,593	3.99	3,512,043	4.76
CENTRAL SERVICES	686,392	0.71	686,392	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,692,787	14.19	13,200,667	17.90
TOTAL SUPPORT SERVICES	27,641,608	28.64	27,126,787	36.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,485,798	4.65	4,375,501	5.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	123,354	0.13	123,354	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,609,152	4.78	4,498,855	6.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,337,738	12.78	0	0.00
DEBT SERVICE	9,361,313	9.70	0	0.00
TOTAL EXPENDITURES	96,508,563	100.00	73,741,362	100.00
FUND TRANSFER	4,707,500			
TOTAL ALL EXPENDITURES AND OTHER USES	101,216,063			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,662,845	5,376,064	9,494,389	2,544,520
OTHER LONG-TERM OBLIGATIONS	7,273,079	963,921	0	8,237,000
VESTED COMPENSATED ABSENCES	3,349,824	320,339	350,359	3,319,804
CAPITAL (FIXED) ASSETS	68,551,210	17,648,231	252,151	85,947,290

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,702,466	0.00	0.00	0	0	1,702,466
RENEWABLE TAXES	28.60	11,510,170	2.53	3.25	4	1,095,589	12,605,759
DEBT SERVICES TAXES	0.00	0	7.75	20.00	4	3,997,310	3,997,310
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	318,729	318,729
TOTAL AD VALOREM TAXES	32.83	13,212,636	10.28	23.25	8	5,411,628	18,624,264
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,677,475		0	21,677,475
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,677,475		0	21,677,475

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,181,356	0	0	403,051	-42,532	-3,362,549	1,179,326
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-183,813	-183,813
BALANCES AT BEGINNING OF YEAR	18,790,874	0	0	14,489,499	11,328,031	10,613,301	55,221,705
BALANCES AT END OF YEAR	22,972,230	0	0	14,892,550	11,285,499	7,066,939	56,217,218

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	<10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥180	≥30	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥110	<10	<10	<10	≥200
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥400	≥330	≥50	<10	≥930
GIFTED	<10	<10	≥90	≥60	<10	<10	≥150
TALENTED	<10	<10	<10	≥100	<10	<10	≥110

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,618	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,091,863
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,197	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$802,800

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,016	11,109
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,959	47,915

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.0	6	38.0	8	50.0	0	0.0	1	6.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	6.0	6	38.0	8	50.0	0	0.0	1	6.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	55.0	5	45.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	55.0	5	45.0	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	255	53.0	169	35.0	53	11.0	1	0.0	3	1.0	481	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	255	53.0	169	35.0	53	11.0	1	0.0	3	1.0	481	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	13	47	3	395	0	11	469
MALE	0	16	53	7	433	0	10	519
TOTAL	0	29	100	10	828	0	21	988

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
7	113	63	70	73	72	72	71	55	76	67	739
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
66	71	53	59	249	0	0	0	0	988		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	1	0	24	0	0	26
MALE	0	0	7	0	24	0	0	31
TOTAL	0	1	8	0	48	0	0	57

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
119

Livingston 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	20	100	992	624	10,673	7	88	12,504
MALE	31	102	1,069	650	11,258	9	95	13,214
TOTAL	51	202	2,061	1,274	21,931	16	183	25,718

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
561	1,936	2,033	2,086	2,094	2,037	1,982	2,042	1,923	1,872	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,054	1,882	1,746	1,470	18,566			7,152		25,718	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22,298	8,142	30,440
AVERAGE DAILY MEMBERSHIP	18,498.3	7,034.8	25,533.0
AVERAGE DAILY ATTENDANCE	17,594.9	6,576.6	24,171.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	2	51	22	635	0	1	712
MALE	1	11	46	15	602	0	3	678
TOTAL	2	13	97	37	1,237	0	4	1,390

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	9	2	43	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	40.0	2	20.0	4	40.0	10	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	4	3.9	1	1.0	16	15.7	29	28.3	52	51.1	102	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	15	41.7	13	36.1	8	22.2	36	100.0
	WHITE	23	0.8	65	2.3	1,341	48.2	674	24.2	678	24.4	2,781	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	12.5	1	12.5	6	75.0	8	100.0
	TOTAL	27	0.9	66	2.2	1,378	46.9	720	24.5	749	25.5	2,939	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	5.3	3	7.9	33	86.8	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	10	2.5	31	7.8	211	53.2	25	6.2	120	30.3	397	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	2.3	31	7.1	215	49.2	28	6.4	153	35.0	437	100.0
GRAND TOTAL	37	1.1	97	2.9	1,592	47.2	747	22.1	902	26.7	3,376	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	190	84	487	254	224	181	173	1,592
PRINCIPALS	0	0	0	3	15	10	18	46
ASSISTANT PRINCIPALS	0	0	2	3	14	4	3	26
TOTAL	190	84	489	260	253	195	194	1,664

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	72,835,259	28.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	159,313,157	61.85
	RESTRICTED GRANTS-IN-AID	2,630,009	0.10
	REVENUE IN LIEU OF TAXES	912,285	0.35
	REVENUE FOR/ON BEHALF OF LEA	5,389	0.00
	TOTAL STATE SOURCES	162,860,840	63.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,111,446	8.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	767,777	0.30
	TOTAL FEDERAL SOURCES	21,879,223	8.49
TOTAL REVENUE	257,575,322	100.00	
OTHER SOURCES OF FUNDS	15,450,526		
TOTAL REVENUES AND OTHER SOURCES	273,025,848		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	98,600,673	37.82	98,503,833	42.30
SPECIAL EDUCATION PROGRAMS	30,063,978	11.53	30,058,074	12.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,346,263	1.28	3,324,070	1.43
OTHER INSTRUCTIONAL PROGRAMS	3,043,103	1.17	3,043,103	1.31
SPECIAL PROGRAMS	7,299,631	2.80	7,299,631	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	221,724	0.09	221,724	0.10
TOTAL INSTRUCTION	142,575,372	54.69	142,450,435	61.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,200,160	5.45	14,200,160	6.10
INSTRUCTIONAL STAFF SERVICES	8,560,620	3.28	8,560,620	3.68
SCHOOL ADMINISTRATION	14,079,868	5.40	14,079,868	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	36,840,648	14.13	36,840,648	15.82
GENERAL ADMINISTRATION	4,077,703	1.56	4,077,703	1.75
BUSINESS SERVICES	2,326,392	0.89	2,225,036	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,555,828	7.50	19,322,994	8.30
STUDENT TRANSPORTATION SERVICES	14,869,617	5.70	12,967,123	5.57
CENTRAL SERVICES	2,069,518	0.79	1,998,873	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	42,899,058	16.46	40,591,729	17.43
TOTAL SUPPORT SERVICES	79,739,706	30.59	77,432,377	33.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,874,317	4.94	12,874,317	5.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,012	0.04	109,012	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,983,329	4.98	12,983,329	5.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,938,125	6.11	0	0.00
DEBT SERVICE	9,448,865	3.62	0	0.00
TOTAL EXPENDITURES	260,685,397	100.00	232,866,141	100.00
FUND TRANSFER	14,824,534			
TOTAL ALL EXPENDITURES AND OTHER USES	275,509,931			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	87,905,009	0	5,861,665	82,043,344
OTHER LONG-TERM OBLIGATIONS	865,953	1,128,138	445,531	1,548,560
VESTED COMPENSATED ABSENCES	8,697,019	4,991,640	4,835,662	8,852,997
CAPITAL (FIXED) ASSETS	337,661,698	15,733,246	8,541,360	344,853,584

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,595,207	0.00	0.00	0	0	1,595,207
RENEWABLE TAXES	19.18	9,299,657	0.00	0.00	0	0	9,299,657
DEBT SERVICES TAXES	0.00	0	9.52	19.50	10	6,625,090	6,625,090
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	546,951	0.00	0.00	0	0	546,951
TOTAL AD VALOREM TAXES	22.47	11,478,740	9.52	19.50	10	6,645,091	18,123,831
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	43,039,471		0	43,039,471
DISTRICT/WARD SALES AND USE TAXES			0.00	108,650		1,880,485	1,989,135
TOTAL SALES AND USE TAXES			2.50	44,583,212		1,880,485	46,463,697

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,848,475	0	0	269,423	202,258	-4,804,239	-2,484,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	42,073,559	0	0	2,669,027	4,099,712	24,595,144	73,437,442
BALANCES AT END OF YEAR	43,922,034	0	0	2,938,450	4,301,970	19,790,905	70,953,359

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥20	<10		≥140
HEARING IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10		≥50
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥210	≥540	≥90	<10	<10		≥850
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10		≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10		≥50
OTHER HEALTH IMPAIRMENTS	<10	<10	≥150	≥200	≥30	<10		≥390
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥560	≥70	<10		≥920
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10		≥20
AUTISM	<10	≥10	≥90	≥90	≥10	<10		≥220
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	≥220	≥250	<10	<10	<10		≥470
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥470	≥1460	≥1130	≥160	<10		≥3230
GIFTED	<10	<10	≥190	≥290	≥10	<10		≥490
TALENTED	<10	<10	≥140	≥490	≥20	<10		≥650

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,973	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,035,544
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,004	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,086,803

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	8,935	9,055
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,023	49,176

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	50.0	22	48.0	1	2.0	0	0.0	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	50.0	22	48.0	1	2.0	0	0.0	46	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	4.0	21	81.0	3	12.0	1	4.0	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	4.0	21	81.0	3	12.0	1	4.0	0	0.0	26	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	11	1.0	1,163	73.0	320	20.0	74	5.0	8	1.0	8	1.0	1,584	100.0
WITHOUT CERTIFICATE	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	11	1.0	1,170	73.0	321	20.0	74	5.0	8	1.0	8	1.0	1,592	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	2	13	5	161	0	4	186
MALE	0	3	11	5	178	0	0	197
TOTAL	1	5	24	10	339	0	4	383

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8	38	57	60	47	35	42	18	8	9	10	332
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
17	9	12	13	51	0	0	0	0	383		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	4	47	0	0	57
MALE	0	2	2	4	75	0	0	83
TOTAL	0	2	8	8	122	0	0	140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
47

Madison 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	589	10	25	0	4	631
MALE	1	0	692	6	37	0	4	740
TOTAL	1	3	1,281	16	62	0	8	1,371

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
74	76	80	93	76	84	67	102	106	123	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
141	147	101	101	881			490		1,371	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,182	668	1,850
AVERAGE DAILY MEMBERSHIP	889.6	481.9	1,371.5
AVERAGE DAILY ATTENDANCE	849.5	434.3	1,283.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	41	1	1	0	0	43
MALE	0	0	45	1	0	0	1	47
TOTAL	0	0	86	2	1	0	1	90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	8	5.2	5	3.2	44	28.4	42	27.1	56	36.1	155	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	10	62.5	2	12.5	4	25.0	16	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
TOTAL	8	4.5	5	2.8	60	33.9	44	24.9	60	33.9	177	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	3.8	14	26.9	9	17.3	27	51.9	52	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	2	52.9	0	0.0	2	47.1	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	3.5	16	28.2	9	15.9	30	52.5	57	100.0	
GRAND TOTAL	8	3.4	7	3.0	76	32.5	53	22.7	90	38.4	234	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	2	9	8	11	4	30	76
PRINCIPALS	0	0	0	1	3	0	1	5
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	12	2	9	11	14	4	31	83

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,276,603	31.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,057,751	40.57
	RESTRICTED GRANTS-IN-AID	304,362	0.15
	REVENUE IN LIEU OF TAXES	35,976	0.18
	REVENUE FOR/ON BEHALF OF LEA	5,713	0.03
	TOTAL STATE SOURCES	8,403,802	42.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	960	0.00
	RESTRICTED GRANTS-IN-AID	5,177,426	26.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,944	0.01
	TOTAL FEDERAL SOURCES	5,181,330	26.09
TOTAL REVENUE	19,861,735	100.00	
OTHER SOURCES OF FUNDS	282,042		
TOTAL REVENUES AND OTHER SOURCES	20,143,777		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,974,166	26.50	4,974,166	29.56
SPECIAL EDUCATION PROGRAMS	712,699	3.80	712,699	4.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	118,033	0.63	118,033	0.70
OTHER INSTRUCTIONAL PROGRAMS	687,647	3.66	687,647	4.09
SPECIAL PROGRAMS	1,465,317	7.81	1,456,667	8.66
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,957,862	42.39	7,949,212	47.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,062,737	5.66	1,062,557	6.31
INSTRUCTIONAL STAFF SERVICES	1,762,537	9.39	1,762,013	10.47
SCHOOL ADMINISTRATION	799,649	4.26	799,649	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,624,923	19.31	3,624,219	21.54
GENERAL ADMINISTRATION	846,419	4.51	845,264	5.02
BUSINESS SERVICES	624,823	3.33	618,536	3.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,696,127	9.03	1,656,127	9.84
STUDENT TRANSPORTATION SERVICES	839,749	4.47	839,749	4.99
CENTRAL SERVICES	177,493	0.95	177,493	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,184,611	22.29	4,137,169	24.59
TOTAL SUPPORT SERVICES	7,809,534	41.60	7,761,388	46.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,102,794	5.87	1,102,794	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,650	0.07	13,650	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,116,444	5.95	1,116,444	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,938	0.05	0	0.00
DEBT SERVICE	1,880,674	10.02	0	0.00
TOTAL EXPENDITURES	18,773,452	100.00	16,827,044	100.00
FUND TRANSFER	1,584,788			
TOTAL ALL EXPENDITURES AND OTHER USES	20,358,240			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,350,000	0	755,000	13,595,000
OTHER LONG-TERM OBLIGATIONS	8,831,313	0	1,545,466	7,285,847
VESTED COMPENSATED ABSENCES	605,890	372,580	413,211	565,259
CAPITAL (FIXED) ASSETS	46,499,842	56,650	12,913,900	33,642,592

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	518,813	0.00	0.00	0	0	518,813
RENEWABLE TAXES	5.27	0	0.00	0.00	0	594,175	594,175
DEBT SERVICES TAXES	12.20	1,352,307	0.00	0.00	0	0	1,352,307
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,738	0.00	0.00	0	0	122,738
TOTAL AD VALOREM TAXES	22.07	1,993,858	0.00	0.00	0	594,175	2,588,033
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	1,999,683		1,324,488	3,324,171
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	1,999,683		1,324,488	3,324,171

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-498,090	0	0	22,781	260,846	0	-214,463
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-54,131	-1	0	23,929	0	0	-30,203
BALANCES AT BEGINNING OF YEAR	5,236,556	34	0	132,632	4,560,020	6	9,929,248
BALANCES AT END OF YEAR	4,684,335	33	0	179,342	4,820,866	6	9,684,582

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥70	≥10	<10	≥150
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	717	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$811,353
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,004	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$168,900

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	12,534	12,274
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,554	49,016

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	44	61.0	17	24.0	8	11.0	1	1.0	2	3.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	48	63.0	17	22.0	8	11.0	1	1.0	2	3.0	76	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	2	1	107	0	0	113
MALE	2	3	1	1	117	0	0	124
TOTAL	2	6	3	2	224	0	0	237

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
10	21	14	18	15	16	16	15	12	16	16	169
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
17	14	22	15	68	0	0	0	0	237		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	1	0	0	0	0	1
TOTAL	0	0	1	0	0	0	0	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
26

Morehouse 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	4	1,395	19	642	6	19	2,089
MALE	2	3	1,422	21	655	1	19	2,123
TOTAL	6	7	2,817	40	1,297	7	38	4,212

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
136	346	357	368	308	323	313	321	321	351
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
285	292	233	258	3,144			1,068		4,212

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,823	1,298	5,121
AVERAGE DAILY MEMBERSHIP	3,106.7	1,069.1	4,175.8
AVERAGE DAILY ATTENDANCE	2,945.2	988.5	3,933.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	98	0	28	0	1	128
MALE	0	1	91	1	24	0	0	117
TOTAL	1	1	189	1	52	0	1	245

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	1	2	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	2	1.1	4	2.1	70	36.8	52	27.4	62	32.6	190	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	0.6	5	2.8	92	51.4	35	19.6	46	25.7	179	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	0.8	9	2.4	164	44.0	88	23.6	109	29.2	373	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.6	2	3.3	16	26.2	9	14.8	33	54.1	61	100.0
	HISPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	1	2.9	12	34.3	2	5.7	20	57.1	35	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
TOTAL	1	1.0	4	4.0	28	28.3	11	11.1	55	55.6	99	100.0	
GRAND TOTAL	4	0.8	13	2.8	192	40.7	99	21.0	164	34.7	472	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	17	42	26	31	25	36	192
PRINCIPALS	0	0	0	1	1	4	2	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	15	17	42	27	32	30	40	203

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,212,217	24.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,476,679	53.76
	RESTRICTED GRANTS-IN-AID	523,808	0.10
	REVENUE IN LIEU OF TAXES	162,857	0.31
	REVENUE FOR/ON BEHALF OF LEA	6,499	0.01
	TOTAL STATE SOURCES	29,169,843	55.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,392,807	19.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	199,491	0.38
	TOTAL FEDERAL SOURCES	10,592,298	20.00
TOTAL REVENUE	52,974,358	100.00	
OTHER SOURCES OF FUNDS	691,373		
TOTAL REVENUES AND OTHER SOURCES	53,665,731		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,334,922	33.14	17,323,473	34.96
SPECIAL EDUCATION PROGRAMS	4,660,443	8.91	4,660,443	9.40
CAREER AND TECHNICAL EDUCATION PROGRAMS	724,049	1.38	724,049	1.46
OTHER INSTRUCTIONAL PROGRAMS	1,996,420	3.82	1,996,420	4.03
SPECIAL PROGRAMS	3,420,654	6.54	3,420,654	6.90
ADULT/CONTINUING EDUCATION PROGRAMS	14,771	0.03	14,771	0.03
TOTAL INSTRUCTION	28,151,259	53.82	28,139,810	56.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,485,300	4.75	2,485,300	5.01
INSTRUCTIONAL STAFF SERVICES	3,097,186	5.92	3,097,186	6.25
SCHOOL ADMINISTRATION	2,165,676	4.14	2,165,676	4.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,748,162	14.81	7,748,162	15.63
GENERAL ADMINISTRATION	1,366,725	2.61	1,366,725	2.76
BUSINESS SERVICES	884,437	1.69	884,437	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,022,558	7.69	3,872,171	7.81
STUDENT TRANSPORTATION SERVICES	3,445,003	6.59	3,366,503	6.79
CENTRAL SERVICES	966,104	1.85	966,104	1.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,684,827	20.43	10,455,940	21.10
TOTAL SUPPORT SERVICES	18,432,989	35.24	18,204,102	36.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,251,922	6.22	3,213,882	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,251,922	6.22	3,213,882	6.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,124,968	2.15	0	0.00
DEBT SERVICE	1,346,317	2.57	0	0.00
TOTAL EXPENDITURES	52,307,455	100.00	49,557,794	100.00
FUND TRANSFER	875,734			
TOTAL ALL EXPENDITURES AND OTHER USES	53,183,189			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,335,147	335,378	577,162	15,093,363
OTHER LONG-TERM OBLIGATIONS	16,000	0	16,000	0
VESTED COMPENSATED ABSENCES	1,107,279	520,148	733,759	893,668
CAPITAL (FIXED) ASSETS	51,445,461	1,718,326	1,816,440	51,347,347

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	811,901	0.00	0.00	0	0	811,901
RENEWABLE TAXES	22.46	3,060,851	6.01	10.00	2	567,289	3,628,140
DEBT SERVICES TAXES	6.00	810,793	0.00	0.00	0	0	810,793
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	117,017	0.00	0.00	0	0	117,017
TOTAL AD VALOREM TAXES	34.42	4,800,562	6.01	10.00	2	567,289	5,367,851
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,445,668		0	6,445,668
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,445,668		0	6,445,668

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,166,304	0	0	303,168	-493,786	-493,144	482,542
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	83,409	0	0	83,409
BALANCES AT BEGINNING OF YEAR	7,028,025	0	0	1,334,255	1,953,513	642,098	10,957,891
BALANCES AT END OF YEAR	8,194,329	0	0	1,720,832	1,459,727	148,954	11,523,842

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	≥10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥150	≥30	<10	≥250	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥110	<10	<10	<10	≥180	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥90	≥270	≥220	≥40	<10	≥640	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,260	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,576,962
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,489	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$315,189

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,098	11,766
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,152	48,863

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.0	5	62.0	0	0.0	2	25.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.0	5	62.0	0	0.0	2	25.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	116	64.0	41	23.0	21	12.0	2	1.0	1	1.0	182	100.0
WITHOUT CERTIFICATE	0	0.0	9	90.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.0	125	65.0	42	22.0	21	11.0	2	1.0	1	1.0	192	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	0	1	114	0	0	118
MALE	0	1	0	3	121	0	0	125
TOTAL	0	4	0	4	235	0	0	243

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	28	19	18	24	13	15	11	20	12	160
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
18	21	12	32	83	0	0	0	0	243		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	15	0	0	15
MALE	0	0	0	0	17	0	0	17
TOTAL	0	0	0	0	32	0	0	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Natchitoches

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	23	7	1,796	78	1,183	2	79	3,168
MALE	27	17	1,891	65	1,205	2	69	3,276
TOTAL	50	24	3,687	143	2,388	4	148	6,444

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
293	454	476	505	479	488	519	531	481	506
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
488	454	394	376	4,732			1,712		6,444

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,743	2,126	7,869
AVERAGE DAILY MEMBERSHIP	4,700.1	1,676.4	6,376.5
AVERAGE DAILY ATTENDANCE	4,460.9	1,551.3	6,012.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	0	95	2	83	0	5	189
MALE	1	0	101	3	63	0	4	172
TOTAL	5	0	196	5	146	0	9	361

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	1	3	17	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	1.7	6	2.6	82	35.2	43	18.5	98	42.1	233	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0
	WHITE	4	1.0	10	2.5	261	66.1	48	12.2	72	18.2	395	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	6	50.0	3	25.0	3	25.0	12	100.0
TOTAL	8	1.2	16	2.4	357	54.5	97	14.8	177	27.0	655	100.0	
MALE	AM IND/ALASK NAT	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	7	11.1	26	41.3	2	3.2	28	44.4	63	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.2	4	4.8	65	78.3	0	0.0	13	15.7	83	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
TOTAL	1	0.6	13	8.4	96	61.9	2	1.3	43	27.7	155	100.0	
GRAND TOTAL	9	1.1	29	3.6	453	55.9	99	12.2	220	27.2	810	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	72	50	103	60	68	39	61	453
PRINCIPALS	0	0	2	1	4	4	7	18
ASSISTANT PRINCIPALS	0	0	1	2	2	2	3	10
TOTAL	72	50	106	63	74	45	71	481

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,048,931	34.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,718,639	48.61
	RESTRICTED GRANTS-IN-AID	309,114	0.04
	REVENUE IN LIEU OF TAXES	187,941	0.27
	REVENUE FOR/ON BEHALF OF LEA	42,912	0.06
	TOTAL STATE SOURCES	34,258,606	49.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,682,797	15.40
	REVENUE IN LIEU OF TAXES	200,591	0.29
	REVENUE FOR/ON BEHALF OF LEA	167,593	0.24
	TOTAL FEDERAL SOURCES	11,050,981	15.93
TOTAL REVENUE	69,358,518	100.00	
OTHER SOURCES OF FUNDS	6,085,901		
TOTAL REVENUES AND OTHER SOURCES	75,444,419		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,792,979	35.40	26,792,979	37.84
SPECIAL EDUCATION PROGRAMS	8,705,107	11.50	8,693,652	12.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,354,570	1.79	1,354,570	1.91
OTHER INSTRUCTIONAL PROGRAMS	1,638,797	2.16	1,615,197	2.28
SPECIAL PROGRAMS	4,038,677	5.34	4,038,677	5.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,530,130	56.19	42,495,075	60.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,395,195	4.49	3,395,195	4.80
INSTRUCTIONAL STAFF SERVICES	3,511,524	4.64	3,511,524	4.96
SCHOOL ADMINISTRATION	3,923,158	5.18	3,923,158	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,829,877	14.31	10,829,877	15.30
GENERAL ADMINISTRATION	1,482,338	1.96	1,482,338	2.09
BUSINESS SERVICES	642,357	0.85	642,357	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,757,952	7.61	5,737,632	8.10
STUDENT TRANSPORTATION SERVICES	4,760,570	6.29	4,760,570	6.72
CENTRAL SERVICES	613,811	0.81	613,811	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,257,028	17.51	13,236,708	18.69
TOTAL SUPPORT SERVICES	24,086,905	31.82	24,066,585	33.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,356,760	5.76	4,242,602	5.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,775	0.00	1,775	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,358,535	5.76	4,244,377	5.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,011,361	2.66	0	0.00
DEBT SERVICE	2,708,802	3.58	0	0.00
TOTAL EXPENDITURES	75,695,733	100.00	70,806,037	100.00
FUND TRANSFER	2,642,001			
TOTAL ALL EXPENDITURES AND OTHER USES	78,337,734			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,506,000	3,500,000	2,388,000	8,618,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,827,764	4,313	0	1,832,077
CAPITAL (FIXED) ASSETS	75,207,358	179,692	0	75,387,050

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,480,515	0.00	0.00	0	0	1,480,515
RENEWABLE TAXES	7.00	2,185,146	7.00	20.00	5	2,780,302	4,965,448
DEBT SERVICES TAXES	0.00	0	8.00	12.00	2	2,092,090	2,092,090
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,172	0.00	0.00	0	0	299,172
TOTAL AD VALOREM TAXES	11.65	3,967,328	15.00	32.00	7	4,875,608	8,842,936
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		12,655,537		0	12,655,537
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		12,655,537		0	12,655,537

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,894,323	0	0	774,679	-245,350	1,471,679	-2,893,315
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-301,113	0	0	0	0	0	-301,113
BALANCES AT BEGINNING OF YEAR	11,750,401	0	0	2,744,382	1,486,405	0	15,981,188
BALANCES AT END OF YEAR	6,554,965	0	0	3,519,061	1,241,055	1,471,679	12,786,760

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥100	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥20	<10	≥260	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥80	<10	<10	<10	≥120	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥300	≥300	≥50	<10	≥720	
GIFTED	<10	<10	≥40	≥60	<10	<10	≥110	
TALENTED	<10	<10	≥20	≥80	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,518	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,915,814
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,593	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$921,313

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,829	10,988
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,514	50,901

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	33.0	10	56.0	1	6.0	1	6.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	33.0	10	56.0	1	6.0	1	6.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	20.0	4	40.0	4	40.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	20.0	4	40.0	4	40.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	250	60.0	118	28.0	34	8.0	6	1.0	5	1.0	415	100.0
WITHOUT CERTIFICATE	1	3.0	31	82.0	4	11.0	2	5.0	0	0.0	0	0.0	38	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	281	62.0	122	27.0	36	8.0	6	1.0	5	1.0	453	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	4	0	1	5	168	0	3	181
MALE	3	0	7	2	199	0	0	211
TOTAL	7	0	8	7	367	0	3	392

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	9	26	26	29	11	28	25	37	29	29	262
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
33	42	23	32	130	0	0	0	0	392		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	6	0	0	7
MALE	0	0	0	0	25	0	0	25
TOTAL	0	0	0	1	31	0	0	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
43

Orleans 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	17	312	5,438	480	1,125	6	190	7,568
MALE	13	299	5,089	458	1,212	0	156	7,227
TOTAL	30	611	10,527	938	2,337	6	346	14,795

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
536	1,060	1,066	1,076	979	941	829	811	866	930
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,598	1,439	1,372	1,292	9,094			5,701		14,795

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,457	6,423	16,880
AVERAGE DAILY MEMBERSHIP	9,065.6	5,618.1	14,683.6
AVERAGE DAILY ATTENDANCE	8,703.2	5,271.4	13,974.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	26	560	21	88	0	15	711
MALE	0	30	430	14	61	0	6	541
TOTAL	1	56	990	35	149	0	21	1,252

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	1	6	2	24	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	2	3.1	14	24.6	31	54.8	10	17.5	57	100.0
	BLACK/AFR AM	26	1.4	44	2.4	748	41.4	526	29.1	461	25.6	1,805	100.0
	HISPANIC/LATINO	0	0.0	2	2.6	54	69.1	14	18.0	8	10.3	78	100.0
	WHITE	34	3.6	29	3.1	599	62.6	191	19.9	104	10.9	957	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	10	73.1	4	26.9	0	0.0	14	100.0
	TOTAL	60	2.1	77	2.6	1,426	48.9	769	26.4	584	20.0	2,915	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	8	36.1	14	63.9	22	100.0
	BLACK/AFR AM	14	2.7	36	7.0	209	40.3	107	20.7	152	29.3	518	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	24	76.1	2	4.9	6	19.0	32	100.0
	WHITE	15	4.4	20	5.9	205	60.6	27	8.0	71	21.0	338	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
	TOTAL	29	3.2	56	6.1	444	48.3	144	15.6	247	26.8	919	100.0
GRAND TOTAL		89	2.3	133	3.5	1,869	48.8	913	23.8	830	21.7	3,834	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	306	195	514	199	190	160	305	1,869
PRINCIPALS	2	2	4	8	6	8	24	54
ASSISTANT PRINCIPALS	6	0	10	10	13	4	4	47
TOTAL	314	197	528	217	209	172	333	1,971

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	348,117,786	66.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,872,391	12.61
	RESTRICTED GRANTS-IN-AID	3,159,488	0.06
	REVENUE IN LIEU OF TAXES	2,493,310	0.48
	REVENUE FOR/ON BEHALF OF LEA	28,012	0.01
	TOTAL STATE SOURCES	71,553,201	13.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,400	0.00
	RESTRICTED GRANTS-IN-AID	102,264,717	19.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	365,050	0.07
	TOTAL FEDERAL SOURCES	102,641,167	19.65
TOTAL REVENUE	522,312,154	100.00	
OTHER SOURCES OF FUNDS	30,393,306		
TOTAL REVENUES AND OTHER SOURCES	552,705,460		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,580,234	24.37	61,684,688	31.48
SPECIAL EDUCATION PROGRAMS	11,598,609	4.45	11,591,115	5.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	945,316	0.36	945,316	0.48
OTHER INSTRUCTIONAL PROGRAMS	5,633,477	2.16	5,550,082	2.83
SPECIAL PROGRAMS	13,653,456	5.23	13,653,456	6.97
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	95,411,092	36.58	93,424,657	47.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,422,967	4.76	12,415,838	6.34
INSTRUCTIONAL STAFF SERVICES	10,578,653	4.06	10,549,328	5.38
SCHOOL ADMINISTRATION	15,200,610	5.83	15,160,072	7.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,202,230	14.65	38,125,238	19.45
GENERAL ADMINISTRATION	17,482,678	6.70	17,438,493	8.90
BUSINESS SERVICES	6,515,542	2.50	6,515,292	3.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,191,770	7.74	20,141,207	10.28
STUDENT TRANSPORTATION SERVICES	8,293,666	3.18	8,293,666	4.23
CENTRAL SERVICES	6,059,424	2.32	5,714,443	2.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,543,080	22.44	58,103,101	29.65
TOTAL SUPPORT SERVICES	96,745,310	37.09	96,228,339	49.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,490,779	2.49	6,309,270	3.22
ENTERPRISE OPERATIONS	3,785	0.00	3,785	0.00
COMMUNITY SERVICE OPERATIONS	4,752	0.00	4,752	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,499,316	2.49	6,317,807	3.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	47,885,591	18.36	0	0.00
DEBT SERVICE	14,305,125	5.48	0	0.00
TOTAL EXPENDITURES	260,846,434	100.00	195,970,803	100.00
FUND TRANSFER	191,739,421			
TOTAL ALL EXPENDITURES AND OTHER USES	452,585,855			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	134,738,771	0	26,111,151	108,627,620
OTHER LONG-TERM OBLIGATIONS	31,610,128	480,200	0	32,090,328
VESTED COMPENSATED ABSENCES	6,780,011	0	750,262	6,029,749
CAPITAL (FIXED) ASSETS	449,627,721	100,260,948	30,827,806	519,060,863

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	96,712,611	0.00	0.00	0	0	96,712,611
RENEWABLE TAXES	12.69	49,234,828	0.00	0.00	0	0	49,234,828
DEBT SERVICES TAXES	4.97	12,363,577	0.00	0.00	0	0	12,363,577
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	158,311,016	0.00	0.00	0	0	158,311,016
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	115,977,882		11,866,588	127,844,470
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	115,977,882		11,866,588	127,844,470

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	53,436,775	0	0	899,055	10,670,110	35,113,665	100,119,605
RESIDUAL EQUITY TRANSFER IN	279,835	0	0	0	0	0	279,835
RESIDUAL EQUITY TRANSFER OUT	58,733	0	0	0	0	0	58,733
PRIOR YEAR ADJUSTMENT	73,860	0	0	0	11,293,572	1,417,905	12,785,337
BALANCES AT BEGINNING OF YEAR	98,694,308	0	0	4,342,715	34,094,480	15,332,768	152,464,271
BALANCES AT END OF YEAR	152,426,045	0	0	5,241,770	56,058,162	51,864,338	265,590,315

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥40	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥440	≥100	≥10	<10	≥650
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥80	≥10	<10	≥160
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥150	≥30	<10	≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥10	≥60	≥70	≥20	<10	≥170
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥160	≥740	≥540	≥130	<10	≥1580
GIFTED	<10	≥50	≥470	≥770	≥70	<10	≥1370
TALENTED	<10	<10	≥290	≥540	≥40	<10	≥880

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,454	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,736,167
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,768	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,529,743

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	13,600	13,246
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,642	49,494

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	4.0	33	73.0	10	22.0	0	0.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	4	50.0	2	25.0	0	0.0	2	25.0	8	100.0
TOTAL PRINCIPALS	0	0.0	2	4.0	37	70.0	12	23.0	0	0.0	2	4.0	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	4	9.0	30	65.0	10	22.0	0	0.0	2	4.0	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	4	8.0	30	62.0	10	21.0	0	0.0	4	8.0	48	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.0	792	51.0	632	40.0	112	7.0	2	0.0	23	1.0	1,567	100.0
WITHOUT CERTIFICATE	2	1.0	226	75.0	64	21.0	0	0.0	0	0.0	10	3.0	302	100.0
TOTAL FT CLASSROOM TEACHERS	8	0.0	1,018	54.0	696	37.0	112	6.0	2	0.0	33	2.0	1,869	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	20	224	3128	329	5436	4	288	9429
MALE	7	247	3096	705	5511	7	109	9682
TOTAL	27	471	6224	1034	10947	11	397	19111

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
244	1156	1031	1017	1030	1085	997	1075	1059	1174	1826	11694
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
1904	1873	1792	1693	7262	0			155	19111		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	12	183	34	601	1	31	864
MALE	0	41	240	56	548	1	3	889
TOTAL	2	53	423	90	1149	2	34	1753

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	5	12	10	61

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2299

Ouachita 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	124	3,344	234	5,848	1	97	9,663
MALE	6	121	3,263	251	6,166	4	106	9,917
TOTAL	21	245	6,607	485	12,014	5	203	19,580

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
584	1,431	1,582	1,424	1,552	1,386	1,450	1,470	1,456	1,516
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,618	1,447	1,380	1,284	13,851			5,729		19,580

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,111	6,779	23,890
AVERAGE DAILY MEMBERSHIP	13,810.3	5,665.5	19,475.8
AVERAGE DAILY ATTENDANCE	13,169.8	5,227.3	18,397.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	10	222	11	391	0	0	634
MALE	0	4	190	11	396	0	1	602
TOTAL	0	14	412	22	787	0	1	1,236

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	8	5	0	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0
	ASIAN	0	0.0	0	0.0	3	33.3	0	0.0	6	66.7	9	100.0
	BLACK/AFR AM	9	1.8	15	3.0	132	25.9	108	21.2	245	48.2	508	100.0
	HISPANIC/LATINO	0	0.0	1	16.7	2	33.3	0	0.0	3	50.0	6	100.0
	WHITE	22	1.2	48	2.6	878	47.2	360	19.3	552	29.7	1,860	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	31	1.3	64	2.7	1,017	42.6	467	19.6	809	33.9	2,389	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	2	0.9	15	6.8	34	15.5	23	10.5	145	66.2	219	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	0.8	30	6.1	208	42.4	22	4.5	227	46.2	491	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	0.8	45	6.3	244	34.2	45	6.3	375	52.4	714	100.0
GRAND TOTAL	37	1.2	109	3.5	1,261	40.6	512	16.5	1,183	38.1	3,103	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	105	90	371	166	171	161	198	1,261
PRINCIPALS	0	0	1	1	3	10	23	38
ASSISTANT PRINCIPALS	0	0	1	4	9	9	24	47
TOTAL	105	90	373	171	183	180	245	1,346

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	79,131,460	35.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	121,301,232	53.75
	RESTRICTED GRANTS-IN-AID	2,617,510	0.12
	REVENUE IN LIEU OF TAXES	782,238	0.35
	REVENUE FOR/ON BEHALF OF LEA	27,116	0.01
	TOTAL STATE SOURCES	124,728,096	55.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,224,904	9.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	594,951	0.26
	TOTAL FEDERAL SOURCES	21,819,855	9.67
TOTAL REVENUE	225,679,411	100.00	
OTHER SOURCES OF FUNDS	35,635,101		
TOTAL REVENUES AND OTHER SOURCES	261,314,512		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,562,297	28.17	73,449,571	36.43
SPECIAL EDUCATION PROGRAMS	17,664,156	6.77	17,648,467	8.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,826,560	1.47	3,786,421	1.88
OTHER INSTRUCTIONAL PROGRAMS	8,220,189	3.15	8,186,714	4.06
SPECIAL PROGRAMS	4,148,778	1.59	4,128,630	2.05
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	107,421,980	41.14	107,199,803	53.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,810,650	4.91	12,801,610	6.35
INSTRUCTIONAL STAFF SERVICES	15,696,823	6.01	15,696,823	7.79
SCHOOL ADMINISTRATION	13,804,326	5.29	13,804,326	6.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	42,311,799	16.20	42,302,759	20.98
GENERAL ADMINISTRATION	1,978,078	0.76	1,978,078	0.98
BUSINESS SERVICES	2,780,301	1.06	2,780,301	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,035,049	8.06	20,669,656	10.25
STUDENT TRANSPORTATION SERVICES	12,501,466	4.79	11,249,808	5.58
CENTRAL SERVICES	3,001,922	1.15	2,919,990	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	41,296,816	15.82	39,597,833	19.64
TOTAL SUPPORT SERVICES	83,608,615	32.02	81,900,592	40.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,737,758	4.88	12,494,233	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,766,109	4.89	12,522,584	6.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	26,359,589	10.10	0	0.00
DEBT SERVICE	30,952,329	11.85	0	0.00
TOTAL EXPENDITURES	261,108,622	100.00	201,622,979	100.00
FUND TRANSFER	2,044,537			
TOTAL ALL EXPENDITURES AND OTHER USES	263,153,159			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	173,255,000	32,330,000	24,005,000	181,580,000
OTHER LONG-TERM OBLIGATIONS	2,614,553	1,258,543	421,635	3,451,461
VESTED COMPENSATED ABSENCES	6,610,522	4,018,626	2,692,274	7,936,874
CAPITAL (FIXED) ASSETS	386,557,328	8,481,747	2,284,862	392,754,213

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,389,943	0.00	0.00	0	0	3,389,943
RENEWABLE TAXES	24.15	15,788,788	0.00	0.00	0	0	15,788,788
DEBT SERVICES TAXES	0.00	0	30.00	30.00	1	7,644,966	7,644,966
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	615,323	0.00	0.00	0	0	615,323
TOTAL AD VALOREM TAXES	29.33	19,817,978	30.00	30.00	2	7,651,929	27,469,907
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	34,332,662		0	34,332,662
DISTRICT/WARD SALES AND USE TAXES			1.00	2,851,051		9,529,461	12,380,512
TOTAL SALES AND USE TAXES			3.00	37,475,054		9,529,461	47,004,515

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,233,208	-9	-2	675,682	-88,569	-5,658,957	-1,838,647
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	8	0	4	6	-66,233	-1	-66,216
BALANCES AT BEGINNING OF YEAR	51,143,158	0	-4	4,964,017	20,329,299	37,877,608	114,314,078
BALANCES AT END OF YEAR	54,376,374	-9	-2	5,639,705	20,174,497	32,218,650	112,409,215

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥100	≥20	<10	≥160	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥350	≥40	<10	<10	≥530	
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥140	≥160	≥20	<10	≥340	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥250	≥470	≥90	<10	≥820	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥50	≥50	≥10	<10	≥120	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥170	≥180	<10	<10	<10	≥350	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥340	≥1070	≥890	≥170	<10	≥2490	
GIFTED	<10	<10	≥250	≥430	≥10	<10	≥700	
TALENTED	<10	<10	≥50	≥180	≥10	<10	≥260	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,197	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,031,818
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,243	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,414,098

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,267	10,297
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,096	51,385

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	11.0	29	76.0	0	0.0	5	13.0	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	11.0	29	76.0	0	0.0	5	13.0	38	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	19.0	33	70.0	2	4.0	3	6.0	47	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	19.0	33	70.0	2	4.0	3	6.0	47	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	696	56.0	336	27.0	213	17.0	2	0.0	7	1.0	1,254	100.0
WITHOUT CERTIFICATE	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	703	56.0	337	27.0	213	17.0	2	0.0	7	1.0	1,262	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	36	53	17	781	0	2	891
MALE	0	31	72	12	815	0	5	935
TOTAL	2	67	125	29	1596	0	7	1826

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
27	231	117	135	129	113	122	130	123	129	110	1366
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
124	124	100	112	460	0	0	0	0	1826		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	2	1	1	41	0	0	46
MALE	0	0	2	0	41	0	4	47
TOTAL	1	2	3	1	82	0	4	93

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
158

Plaquemines

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	30	106	542	91	1,097	1	60	1,927
MALE	35	118	617	108	1,172	4	51	2,105
TOTAL	65	224	1,159	199	2,269	5	111	4,032

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
182	288	306	304	307	306	258	305	301	297
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
341	291	287	259	2,854			1,178		4,032

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,185	1,331	4,516
AVERAGE DAILY MEMBERSHIP	2,837.4	1,169.2	4,006.6
AVERAGE DAILY ATTENDANCE	2,723.6	1,117.3	3,840.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	27	3	82	1	2	122
MALE	2	5	40	3	77	0	1	128
TOTAL	4	10	67	6	159	1	3	250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	14.3	1	14.3	5	71.4	7	100.0
	ASIAN	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	8	100.0
	BLACK/AFR AM	1	0.6	3	1.7	38	21.1	81	45.0	57	31.7	180	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.3	8	2.5	174	53.4	103	31.6	40	12.3	326	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	0.4	11	2.1	219	42.0	188	36.0	102	19.5	522	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.8	6	23.1	6	23.1	13	50.0	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	3	6.1	31	63.3	9	18.4	6	12.2	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	4	5.3	37	48.7	15	19.7	20	26.3	76	100.0	
GRAND TOTAL	2	0.3	15	2.5	256	42.8	203	33.9	122	20.4	598	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	114	1	52	33	14	12	30	256
PRINCIPALS	0	0	0	3	0	2	1	6
ASSISTANT PRINCIPALS	0	0	2	2	4	1	0	9
TOTAL	114	1	54	38	18	15	31	271

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,030,485	65.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,889,714	13.15
	RESTRICTED GRANTS-IN-AID	314,366	0.04
	REVENUE IN LIEU OF TAXES	108,864	0.13
	REVENUE FOR/ON BEHALF OF LEA	1,626	0.00
	TOTAL STATE SOURCES	11,314,570	13.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	117,475	0.14
	RESTRICTED GRANTS-IN-AID	17,238,821	20.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	123,922	0.15
	TOTAL FEDERAL SOURCES	17,480,218	21.10
TOTAL REVENUE	82,825,273	100.00	
OTHER SOURCES OF FUNDS	5,114,770		
TOTAL REVENUES AND OTHER SOURCES	87,940,043		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,435,580	21.79	20,220,879	28.09
SPECIAL EDUCATION PROGRAMS	7,320,080	7.80	7,320,080	10.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,561,034	1.66	1,561,034	2.17
OTHER INSTRUCTIONAL PROGRAMS	2,037,411	2.17	1,775,041	2.47
SPECIAL PROGRAMS	2,652,188	2.83	2,481,397	3.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,006,293	36.25	33,358,431	46.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,157,436	5.50	5,151,947	7.16
INSTRUCTIONAL STAFF SERVICES	4,078,513	4.35	4,078,513	5.67
SCHOOL ADMINISTRATION	3,304,578	3.52	3,011,231	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,540,527	13.37	12,241,691	17.01
GENERAL ADMINISTRATION	5,268,749	5.62	5,268,749	7.32
BUSINESS SERVICES	1,552,393	1.65	1,542,403	2.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,573,136	12.34	10,682,507	14.84
STUDENT TRANSPORTATION SERVICES	4,320,759	4.61	3,625,767	5.04
CENTRAL SERVICES	2,091,931	2.23	1,958,498	2.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,806,968	26.45	23,077,924	32.06
TOTAL SUPPORT SERVICES	37,347,495	39.81	35,319,615	49.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,081,932	3.29	3,060,612	4.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	242,604	0.26	242,604	0.34
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,324,536	3.54	3,303,216	4.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,513,778	19.74	0	0.00
DEBT SERVICE	611,594	0.65	0	0.00
TOTAL EXPENDITURES	93,803,696	100.00	71,981,262	100.00
FUND TRANSFER	5,688,226			
TOTAL ALL EXPENDITURES AND OTHER USES	99,491,922			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,048,000	0	553,000	495,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,368,614	259,657	95,845	1,532,426
CAPITAL (FIXED) ASSETS	208,288,887	23,294,313	7,160,572	224,422,628

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,287,918	0.00	0.00	0	0	6,287,918
RENEWABLE TAXES	18.38	18,944,979	0.00	0.00	0	0	18,944,979
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	721,541	0.00	0.00	0	0	721,541
TOTAL AD VALOREM TAXES	24.41	25,954,930	0.00	0.00	0	0	25,954,930
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.25	16,509,356		0	16,509,356
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.25	16,509,356		0	16,509,356

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,859,848	-9	1	214,286	-1,417,247	-489,062	-11,551,879
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-55,365	9	0	2	1	-15,607,207	-15,662,560
BALANCES AT BEGINNING OF YEAR	51,989,902	1	-4	1,316,817	2,260,056	-10,759,497	44,807,275
BALANCES AT END OF YEAR	42,074,689	1	-3	1,531,105	842,810	-26,855,766	17,592,836

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥100	≥10	<10	≥180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥210	≥180	≥30	<10	≥480	
GIFTED	<10	<10	≥50	≥60	<10	<10	≥110	
TALENTED	<10	<10	≥20	≥80	<10	<10	≥110	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,273	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,503,073
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,556	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$473,976

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	15,626	17,654
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	37,889	45,048

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	89.0	1	11.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	89.0	1	11.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	176	70.0	66	26.0	8	3.0	1	0.0	2	1.0	253	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	179	70.0	66	26.0	8	3.0	1	0.0	2	1.0	256	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	6	5	75	0	4	92
MALE	0	0	1	5	99	0	7	112
TOTAL	0	2	7	10	174	0	11	204

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	21	29	22	16	17	20	19	16	26	0	204
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	204		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
16

Pointe Coupee

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	895	39	468	0	13	1,417
MALE	0	1	965	43	484	0	14	1,507
TOTAL	1	2	1,860	82	952	0	27	2,924

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
322	211	230	204	221	206	207	201	207	200	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
225	182	174	134	2,209			715		2,924	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,683	863	3,546
AVERAGE DAILY MEMBERSHIP	2,190.4	701.1	2,891.5
AVERAGE DAILY ATTENDANCE	2,030.1	627.7	2,657.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	47	3	13	0	2	65
MALE	0	0	40	0	20	0	0	60
TOTAL	0	0	87	3	33	0	2	125

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.5	5	3.6	45	32.7	44	31.7	42	30.5	138	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.6	5	2.7	111	60.8	26	14.2	38	20.6	183	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.6	10	3.1	156	48.7	70	21.8	80	24.8	320	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	9	39.1	0	0.0	14	60.9	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.6	4	10.3	30	76.9	0	0.0	4	10.3	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.5	4	6.2	42	64.6	0	0.0	18	27.7	65	100.0	
GRAND TOTAL	6	1.6	14	3.6	198	51.4	70	18.1	98	25.3	385	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS									
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	46	13	36	18	21	20	44	198	
PRINCIPALS	0	0	0	1	0	2	3	6	
ASSISTANT PRINCIPALS	0	0	2	1	3	1	1	8	
TOTAL	46	13	38	20	24	23	48	212	

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,856,384	42.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,307,032	32.23
	RESTRICTED GRANTS-IN-AID	1,260,116	0.36
	REVENUE IN LIEU OF TAXES	134,772	0.38
	REVENUE FOR/ON BEHALF OF LEA	5,797	0.02
	TOTAL STATE SOURCES	12,707,717	36.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,410,849	21.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	109,582	0.31
	TOTAL FEDERAL SOURCES	7,520,431	21.44
TOTAL REVENUE		35,084,532	100.00
OTHER SOURCES OF FUNDS		480,436	
TOTAL REVENUES AND OTHER SOURCES		35,564,968	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,681,524	30.80	10,681,524	32.26
SPECIAL EDUCATION PROGRAMS	2,453,868	7.07	2,453,868	7.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	474,702	1.37	474,702	1.43
OTHER INSTRUCTIONAL PROGRAMS	586,690	1.69	586,690	1.77
SPECIAL PROGRAMS	2,973,432	8.57	2,973,432	8.98
ADULT/CONTINUING EDUCATION PROGRAMS	86,408	0.25	86,408	0.26
TOTAL INSTRUCTION	17,256,624	49.75	17,256,624	52.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,610,798	4.64	1,610,798	4.86
INSTRUCTIONAL STAFF SERVICES	1,229,759	3.55	1,229,759	3.71
SCHOOL ADMINISTRATION	1,808,323	5.21	1,808,323	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,648,880	13.40	4,648,880	14.04
GENERAL ADMINISTRATION	1,219,221	3.52	1,219,221	3.68
BUSINESS SERVICES	550,922	1.59	550,922	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,761,874	7.96	2,743,156	8.28
STUDENT TRANSPORTATION SERVICES	3,995,064	11.52	3,995,064	12.06
CENTRAL SERVICES	706,142	2.04	697,642	2.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,233,223	26.62	9,206,005	27.80
TOTAL SUPPORT SERVICES	13,882,103	40.02	13,854,885	41.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,026,136	5.84	2,002,243	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,026,136	5.84	2,002,243	6.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,020,511	2.94	0	0.00
DEBT SERVICE	500,176	1.44	0	0.00
TOTAL EXPENDITURES	34,685,550	100.00	33,113,752	100.00
FUND TRANSFER	653,965			
TOTAL ALL EXPENDITURES AND OTHER USES	35,339,515			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,860,001	0	408,000	2,452,001
OTHER LONG-TERM OBLIGATIONS	24,533	0	23,782	751
VESTED COMPENSATED ABSENCES	490,833	77,145	104,252	463,726
CAPITAL (FIXED) ASSETS	24,695,318	306,830	149,955	24,852,193

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	2,017,803	0.00	0.00	0	0	2,017,803
RENEWABLE TAXES	11.96	5,316,562	0.00	0.00	0	0	5,316,562
DEBT SERVICES TAXES	5.18	0	0.00	0.00	0	242,375	242,375
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	240,281	0.00	0.00	0	0	240,281
TOTAL AD VALOREM TAXES	21.68	7,574,646	0.00	0.00	0	242,375	7,817,021
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,613,073		0	6,613,073
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,613,073		0	6,613,073

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	198,614	0	0	42,809	-15,965	3	225,461
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	1	2	0	0	0	3
BALANCES AT BEGINNING OF YEAR	2,966,032	-1	-2	395,667	1,003,106	0	4,364,802
BALANCES AT END OF YEAR	3,164,646	0	0	438,476	987,141	3	4,590,266

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥50	<10	<10	<10	≥120	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	<10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥90	≥180	≥140	≥20	<10	≥440	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,124	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,653,450
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,191	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$172,431

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,383	11,325
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	41,428	42,504

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.0	3	38.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.0	3	38.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	143	78.0	27	15.0	7	4.0	3	2.0	3	2.0	184	100.0
WITHOUT CERTIFICATE	4	29.0	9	64.0	1	7.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	5	3.0	152	77.0	28	14.0	7	4.0	3	2.0	3	2.0	198	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	50	7	579	0	0	640
MALE	0	4	56	6	516	0	2	584
TOTAL	0	8	106	13	1095	0	2	1224

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
29	64	81	75	65	78	92	79	75	86	92	816
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
105	113	85	105	408	0	0	0	0	1224		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	20	2	149	0	0	172
MALE	0	0	10	3	141	0	0	154
TOTAL	0	1	30	5	290	0	0	326

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
83

Rapides 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	57	163	5,053	335	5,967	4	92	11,671
MALE	76	144	5,201	389	6,254	4	81	12,149
TOTAL	133	307	10,254	724	12,221	8	173	23,820

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,321	1,606	1,801	1,807	1,840	1,728	1,688	1,892	1,749	1,757	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,169	1,674	1,396	1,392	17,189			6,631		23,820	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,339	7,752	28,091
AVERAGE DAILY MEMBERSHIP	17,143.1	6,503.7	23,646.8
AVERAGE DAILY ATTENDANCE	16,242.5	6,136.5	22,379.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	11	270	13	415	0	1	714
MALE	5	5	194	19	327	0	0	550
TOTAL	9	16	464	32	742	0	1	1,264

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	5	7	7	49	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	7	50.0	5	35.7	2	14.3	14	100.0
	ASIAN	0	0.0	2	20.0	5	50.0	2	20.0	1	10.0	10	100.0
	BLACK/AFR AM	7	1.3	17	3.1	129	23.4	166	30.0	233	42.2	552	100.0
	HISPANIC/LATINO	0	0.0	2	9.6	11	53.0	3	14.5	5	22.9	21	100.0
	WHITE	44	2.0	58	2.7	1,145	52.7	482	22.2	445	20.5	2,173	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	51	1.8	79	2.8	1,300	46.9	658	23.7	685	24.7	2,774	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	BLACK/AFR AM	1	0.5	7	3.3	40	19.1	23	11.0	139	66.2	210	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	WHITE	5	1.1	25	5.6	263	58.7	26	5.9	129	28.8	448	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	0.9	32	4.8	308	46.0	51	7.7	272	40.6	668	100.0
GRAND TOTAL	57	1.6	111	3.2	1,608	46.7	710	20.6	957	27.8	3,442	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	197	167	438	191	237	164	214	1,608
PRINCIPALS	0	0	3	7	9	12	20	51
ASSISTANT PRINCIPALS	0	0	11	12	12	11	14	60
TOTAL	197	167	452	210	258	187	248	1,719

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	79,246,660	32.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	132,103,846	53.89
	RESTRICTED GRANTS-IN-AID	2,719,737	0.11
	REVENUE IN LIEU OF TAXES	858,876	0.35
	REVENUE FOR/ON BEHALF OF LEA	20,110	0.01
	TOTAL STATE SOURCES	135,702,569	55.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	109,752	0.04
	RESTRICTED GRANTS-IN-AID	29,223,243	11.92
	REVENUE IN LIEU OF TAXES	134,834	0.06
	REVENUE FOR/ON BEHALF OF LEA	713,961	0.29
	TOTAL FEDERAL SOURCES	30,181,790	12.31
TOTAL REVENUE	245,131,019	100.00	
OTHER SOURCES OF FUNDS	53,011,637		
TOTAL REVENUES AND OTHER SOURCES	298,142,656		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	88,552,043	33.92	88,342,906	38.65
SPECIAL EDUCATION PROGRAMS	30,543,833	11.70	30,543,833	13.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,335,127	1.28	3,335,127	1.46
OTHER INSTRUCTIONAL PROGRAMS	1,716,641	0.66	1,716,641	0.75
SPECIAL PROGRAMS	10,215,204	3.91	10,215,204	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	44,495	0.02	44,495	0.02
TOTAL INSTRUCTION	134,407,343	51.49	134,198,206	58.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,627,737	4.45	11,627,737	5.09
INSTRUCTIONAL STAFF SERVICES	12,396,401	4.75	12,396,401	5.42
SCHOOL ADMINISTRATION	14,105,793	5.40	14,105,793	6.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,129,931	14.61	38,129,931	16.68
GENERAL ADMINISTRATION	4,403,270	1.69	4,401,987	1.93
BUSINESS SERVICES	1,555,610	0.60	1,555,610	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,048,364	8.06	20,815,436	9.11
STUDENT TRANSPORTATION SERVICES	12,857,067	4.93	11,264,317	4.93
CENTRAL SERVICES	2,405,586	0.92	2,114,657	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	42,269,897	16.19	40,152,007	17.57
TOTAL SUPPORT SERVICES	80,399,828	30.80	78,281,938	34.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,042,599	6.15	15,899,586	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	167,304	0.06	167,304	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,209,903	6.21	16,066,890	7.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,346,947	2.81	0	0.00
DEBT SERVICE	22,671,968	8.69	0	0.00
TOTAL EXPENDITURES	261,035,989	100.00	228,547,034	100.00
FUND TRANSFER	39,476,274			
TOTAL ALL EXPENDITURES AND OTHER USES	300,512,263			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	88,992,336	1,664,000	7,806,667	82,849,669
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,791,955	321,463	0	9,113,418
CAPITAL (FIXED) ASSETS	259,097,332	8,799,281	1,528,349	266,368,264

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,624,019	0.00	0.00	0	0	3,624,019
RENEWABLE TAXES	21.64	16,055,437	4.78	24.39	13	8,071,874	24,127,311
DEBT SERVICES TAXES	0.00	0	8.00	35.00	7	8,067,712	8,067,712
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	896,328	0.00	0.00	0	0	896,328
TOTAL AD VALOREM TAXES	26.57	20,614,225	12.78	59.39	20	16,174,321	36,788,546
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	38,567,188		0	38,567,188
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	38,567,188		0	38,567,188

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,317,328	-6	-1	-388,308	-289,531	-7,009,089	-2,369,607
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	30,323,263	-11	-5	16,244,568	10,658,887	9,744,642	66,971,344
BALANCES AT END OF YEAR	35,640,591	-17	-6	15,856,260	10,369,356	2,735,553	64,601,737

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥130	≥40	<10	≥270	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥240	≥20	<10	<10	≥320	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥200	≥220	≥30	<10	≥480	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥320	≥460	≥60	<10	≥850	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥40	≥60	≥20	<10	≥150	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥180	≥300	<10	<10	<10	≥480	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥270	≥1270	≥970	≥190	<10	≥2710	
GIFTED	<10	<10	≥90	≥360	≥10	<10	≥470	
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,170	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,768,310
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,316	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,998,808

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,692	9,595
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,035	46,377

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	33	65.0	13	25.0	2	4.0	3	6.0	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	33	65.0	13	25.0	2	4.0	3	6.0	51	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	75.0	11	18.0	3	5.0	1	2.0	60	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	75.0	11	18.0	3	5.0	1	2.0	60	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,135	73.0	363	23.0	47	3.0	6	0.0	4	0.0	1,555	100.0
WITHOUT CERTIFICATE	0	0.0	45	85.0	7	13.0	0	0.0	0	0.0	1	2.0	53	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,180	73.0	370	23.0	47	3.0	6	0.0	5	0.0	1,608	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	39	170	38	1113	0	22	1393
MALE	11	38	263	41	1111	0	21	1485
TOTAL	22	77	433	79	2224	0	43	2878

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
94	167	179	198	194	161	173	170	157	194	185	1872
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
167	205	473	161	1006	0	0	0	0	2878		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	1	37	3	88	0	1	134
MALE	2	0	101	3	172	2	5	285
TOTAL	6	1	138	6	260	2	6	419

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	4	2	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
240

Red River 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	6	453	6	234	0	20	722
MALE	1	4	469	9	238	0	13	734
TOTAL	4	10	922	15	472	0	33	1,456

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
78	96	110	108	115	107	119	122	101	109
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
151	102	71	67	1,065			391		1,456

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,288	533	1,821
AVERAGE DAILY MEMBERSHIP	1,067.7	390.6	1,458.3
AVERAGE DAILY ATTENDANCE	1,013.3	365.6	1,378.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	27	0	8	0	0	35
MALE	0	0	21	0	11	0	0	32
TOTAL	0	0	48	0	19	0	0	67

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	2	2.2	22	24.6	30	33.5	35	39.6	89	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.8	3	2.8	67	61.5	7	6.4	29	26.6	109	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	3	1.5	5	2.5	89	44.4	37	18.5	66	33.1	200	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	9.5	10	47.6	0	0.0	9	42.9	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	4	13.3	15	50.0	4	13.3	7	23.3	30	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	6	11.5	26	50.0	4	7.7	16	30.8	52	100.0	
GRAND TOTAL	3	1.2	11	4.4	115	45.6	41	16.2	82	32.7	252	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	10	23	14	19	12	25	115
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	12	10	23	14	21	13	27	120

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,569,418	64.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,824,437	21.50
	RESTRICTED GRANTS-IN-AID	231,942	0.10
	REVENUE IN LIEU OF TAXES	41,714	0.19
	REVENUE FOR/ON BEHALF OF LEA	5,317	0.02
	TOTAL STATE SOURCES	5,103,410	22.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	290	0.00
	RESTRICTED GRANTS-IN-AID	2,710,746	12.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,462	0.26
	TOTAL FEDERAL SOURCES	2,770,498	12.34
TOTAL REVENUE	22,443,326	100.00	
OTHER SOURCES OF FUNDS	2,286,467		
TOTAL REVENUES AND OTHER SOURCES	24,729,793		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,612,433	33.76	7,612,433	35.68
SPECIAL EDUCATION PROGRAMS	1,591,909	7.06	1,591,909	7.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	769,460	3.41	769,460	3.61
OTHER INSTRUCTIONAL PROGRAMS	1,054,269	4.68	1,054,269	4.94
SPECIAL PROGRAMS	852,734	3.78	852,734	4.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,880,805	52.70	11,880,805	55.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,184,618	5.25	1,184,618	5.55
INSTRUCTIONAL STAFF SERVICES	1,069,333	4.74	1,069,333	5.01
SCHOOL ADMINISTRATION	1,666,767	7.39	1,666,767	7.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,920,718	17.39	3,920,718	18.38
GENERAL ADMINISTRATION	1,025,869	4.55	1,025,869	4.81
BUSINESS SERVICES	360,564	1.60	360,564	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,550,524	6.88	1,513,967	7.10
STUDENT TRANSPORTATION SERVICES	1,466,950	6.51	1,257,018	5.89
CENTRAL SERVICES	28,188	0.13	28,188	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,432,095	19.66	4,185,606	19.62
TOTAL SUPPORT SERVICES	8,352,813	37.05	8,106,324	37.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,371,474	6.08	1,348,801	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,371,474	6.08	1,348,801	6.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	940,344	4.17	0	0.00
TOTAL EXPENDITURES	22,545,436	100.00	21,335,930	100.00
FUND TRANSFER	2,385,774			
TOTAL ALL EXPENDITURES AND OTHER USES	24,931,210			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,665,000	0	850,000	1,815,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,254,417	310,379	361,409	1,203,387
CAPITAL (FIXED) ASSETS	20,454,778	269,162	18,259	20,705,681

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	1,085,424	0.00	0.00	0	0	1,085,424
RENEWABLE TAXES	35.36	8,671,823	0.00	0.00	0	0	8,671,823
DEBT SERVICES TAXES	2.25	553,209	0.00	0.00	0	0	553,209
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	230,238	0.00	0.00	0	0	230,238
TOTAL AD VALOREM TAXES	42.02	10,540,694	0.00	0.00	0	0	10,540,694
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,414,007		0	3,414,007
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,414,007		0	3,414,007

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-33,223	0	0	232,881	-401,075	0	-201,417
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-421	0	0	-2	0	0	-423
BALANCES AT BEGINNING OF YEAR	12,670,029	0	0	11,949,941	1,338,207	0	25,958,177
BALANCES AT END OF YEAR	12,636,385	0	0	12,182,820	937,132	0	25,756,337

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥70	≥50	<10	<10	≥150	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	894	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$888,327
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,164	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$228,680

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	14,374	14,654
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	60,360	59,403

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	1	25.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	1	25.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2.0	76	66.0	23	20.0	11	10.0	2	2.0	1	1.0	115	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	76	66.0	23	20.0	11	10.0	2	2.0	1	1.0	115	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	1	83	0	0	84
MALE	0	0	0	4	101	0	0	105
TOTAL	0	0	0	5	184	0	0	189

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	7	11	12	15	13	13	12	18	16	16	133
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
11	15	14	16	56	0	0	0	0	189		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

Richland 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	6	820	17	665	1	13	1,522
MALE	0	5	838	16	691	1	18	1,569
TOTAL	0	11	1,658	33	1,356	2	31	3,091

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
61	231	244	242	242	221	253	220	237	214	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
295	221	212	198	2,165			926		3,091	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,717	1,116	3,833
AVERAGE DAILY MEMBERSHIP	2,171.5	918.9	3,090.5
AVERAGE DAILY ATTENDANCE	2,054.1	847.0	2,901.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	60	1	34	0	0	95
MALE	0	0	51	2	37	0	1	91
TOTAL	0	0	111	3	71	0	1	186

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	6	6.3	23	24.2	22	23.2	44	46.3	95	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	5	2.2	9	4.0	131	58.2	25	11.1	55	24.4	225	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	5	1.6	15	4.7	154	47.8	47	14.6	101	31.4	322	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	1.6	12	18.8	15	23.4	3	4.7	33	51.6	64	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	1	1.7	3	5.1	26	44.1	3	5.1	26	44.1	59	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	2	1.6	15	12.0	43	34.4	6	4.8	59	47.2	125	100.0
GRAND TOTAL	7	1.6	30	6.7	197	44.1	53	11.9	160	35.8	447	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	22	55	28	25	30	28	197
PRINCIPALS	0	0	0	1	1	2	8	12
ASSISTANT PRINCIPALS	0	0	1	1	2	2	3	9
TOTAL	9	22	56	30	28	34	39	218

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,724,359	35.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,570,630	46.74
	RESTRICTED GRANTS-IN-AID	375,301	0.11
	REVENUE IN LIEU OF TAXES	185,997	0.52
	REVENUE FOR/ON BEHALF OF LEA	4,468	0.01
	TOTAL STATE SOURCES	17,136,396	48.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,459,704	15.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	131,844	0.37
	TOTAL FEDERAL SOURCES	5,591,548	15.77
TOTAL REVENUE	35,452,303	100.00	
OTHER SOURCES OF FUNDS	6,772,182		
TOTAL REVENUES AND OTHER SOURCES	42,224,485		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,733,772	36.01	12,703,130	38.54
SPECIAL EDUCATION PROGRAMS	2,920,153	8.26	2,920,153	8.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	613,176	1.73	613,176	1.86
OTHER INSTRUCTIONAL PROGRAMS	731,660	2.07	717,527	2.18
SPECIAL PROGRAMS	1,333,430	3.77	1,333,430	4.05
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,332,191	51.84	18,287,416	55.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,171,744	3.31	1,171,744	3.56
INSTRUCTIONAL STAFF SERVICES	1,224,142	3.46	1,224,142	3.71
SCHOOL ADMINISTRATION	2,629,238	7.43	2,629,238	7.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,025,124	14.21	5,025,124	15.25
GENERAL ADMINISTRATION	847,235	2.40	847,235	2.57
BUSINESS SERVICES	700,325	1.98	697,016	2.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,207,498	9.07	3,071,769	9.32
STUDENT TRANSPORTATION SERVICES	1,923,273	5.44	1,764,305	5.35
CENTRAL SERVICES	492,446	1.39	491,056	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,170,777	20.28	6,871,381	20.85
TOTAL SUPPORT SERVICES	12,195,901	34.49	11,896,505	36.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,793,825	7.90	2,765,582	8.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,745	0.03	9,745	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,803,570	7.93	2,775,327	8.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	293,896	0.83	0	0.00
DEBT SERVICE	1,739,629	4.92	0	0.00
TOTAL EXPENDITURES	35,365,187	100.00	32,959,248	100.00
FUND TRANSFER	6,728,717			
TOTAL ALL EXPENDITURES AND OTHER USES	42,093,904			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,300,000	0	1,265,000	13,035,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	716,696	424,604	398,914	742,386
CAPITAL (FIXED) ASSETS	65,039,579	350,283	96,019	65,293,843

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.71	1,759,569	0.00	0.00	0	0	1,759,569
RENEWABLE TAXES	8.59	1,735,327	0.00	0.00	0	0	1,735,327
DEBT SERVICES TAXES	0.00	0	6.00	19.00	4	1,730,190	1,730,190
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	149,342	0.00	0.00	0	0	149,342
TOTAL AD VALOREM TAXES	17.30	3,644,238	6.00	19.00	4	1,730,190	5,374,428
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,909,736		0	6,909,736
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,909,736		0	6,909,736

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	376,653	0	0	-9,135	-45,037	-191,900	130,581
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,050	0	0	0	0	0	-6,050
BALANCES AT BEGINNING OF YEAR	5,038,865	0	0	545,695	1,712,312	746,458	8,043,330
BALANCES AT END OF YEAR	5,409,468	0	0	536,560	1,667,275	554,558	8,167,861

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥80	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥130	≥160	≥30	<10	≥360
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,530	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,817,691
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,474	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$549,984

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,528	10,663
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,834	51,130

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	17.0	10	83.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	17.0	10	83.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	33.0	2	22.0	4	44.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	33.0	2	22.0	4	44.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	101	55.0	56	30.0	26	14.0	0	0.0	1	1.0	185	100.0
WITHOUT CERTIFICATE	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.0	110	56.0	59	30.0	26	13.0	0	0.0	1	1.0	197	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	0	0	196	0	7	205
MALE	0	2	0	1	178	0	6	187
TOTAL	0	4	0	1	374	0	13	392

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	26	22	26	26	30	19	34	13	22	29	259
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
26	44	33	30	133	0	0	0	0	392		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	0	1	219	0	9	231
MALE	0	1	0	0	183	0	7	191
TOTAL	0	3	0	1	402	0	16	422

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
40

Sabine 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	388	5	514	52	1,048	0	133	2,140
MALE	403	3	518	51	1,116	0	160	2,251
TOTAL	791	8	1,032	103	2,164	0	293	4,391

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
317	315	331	316	347	333	308	363	325	299
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
303	298	282	254	3,254			1,137		4,391

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,774	1,294	5,068
AVERAGE DAILY MEMBERSHIP	3,234.6	1,126.2	4,360.8
AVERAGE DAILY ATTENDANCE	3,046.8	1,063.3	4,110.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	43	0	40	2	72	0	1	158
MALE	28	0	32	1	75	0	4	140
TOTAL	71	0	72	3	147	0	5	298

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	5	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	3.6	10	35.7	11	39.3	6	21.4	28	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	BLACK/AFR AM	0	0.0	1	1.6	7	11.5	20	32.8	33	54.1	61	100.0
	HISPANIC/LATINO	1	2.9	1	2.9	10	28.6	8	22.9	15	42.9	35	100.0
	WHITE	10	2.5	6	1.5	204	50.6	91	22.6	92	22.8	403	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	11	2.1	9	1.7	233	43.9	131	24.7	147	27.7	531	100.0	
MALE	AM IND/ALASK NAT	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	5.3	1	5.3	17	89.5	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	WHITE	0	0.0	12	12.4	58	59.8	1	1.0	26	26.8	97	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	13	10.4	62	49.6	2	1.6	48	38.4	125	100.0	
GRAND TOTAL	11	1.7	22	3.4	295	45.0	133	20.3	195	29.7	656	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	23	79	34	50	32	42	295
PRINCIPALS	0	0	1	2	2	3	3	11
ASSISTANT PRINCIPALS	0	0	2	2	1	1	3	9
TOTAL	35	23	82	38	53	36	48	315

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,164,187	30.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,624,431	50.65
	RESTRICTED GRANTS-IN-AID	554,694	0.11
	REVENUE IN LIEU OF TAXES	142,598	0.27
	REVENUE FOR/ON BEHALF OF LEA	6,245	0.01
	TOTAL STATE SOURCES	27,327,968	51.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,924,030	16.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	149,154	0.28
	TOTAL FEDERAL SOURCES	9,073,184	17.26
TOTAL REVENUE	52,565,339	100.00	
OTHER SOURCES OF FUNDS	8,792,055		
TOTAL REVENUES AND OTHER SOURCES	61,357,394		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,802,623	27.14	15,788,598	34.36
SPECIAL EDUCATION PROGRAMS	4,465,904	7.67	4,465,904	9.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,347,421	2.31	1,327,787	2.89
OTHER INSTRUCTIONAL PROGRAMS	1,306,334	2.24	1,306,334	2.84
SPECIAL PROGRAMS	2,838,286	4.88	2,838,286	6.18
ADULT/CONTINUING EDUCATION PROGRAMS	223,367	0.38	223,367	0.49
TOTAL INSTRUCTION	25,983,935	44.63	25,950,276	56.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,098,560	3.60	2,073,971	4.51
INSTRUCTIONAL STAFF SERVICES	3,537,488	6.08	3,537,488	7.70
SCHOOL ADMINISTRATION	2,367,846	4.07	2,367,846	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,003,894	13.75	7,979,305	17.37
GENERAL ADMINISTRATION	1,000,032	1.72	960,624	2.09
BUSINESS SERVICES	570,826	0.98	570,826	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,009,049	6.89	4,005,049	8.72
STUDENT TRANSPORTATION SERVICES	3,180,154	5.46	2,787,235	6.07
CENTRAL SERVICES	627,573	1.08	592,714	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,387,634	16.12	8,916,448	19.41
TOTAL SUPPORT SERVICES	17,391,528	29.87	16,895,753	36.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,105,791	5.33	3,048,854	6.64
ENTERPRISE OPERATIONS	6,821	0.01	6,821	0.01
COMMUNITY SERVICE OPERATIONS	45,051	0.08	45,051	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,157,663	5.42	3,100,726	6.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,538,891	14.67	0	0.00
DEBT SERVICE	3,145,894	5.40	0	0.00
TOTAL EXPENDITURES	58,217,911	100.00	45,946,755	100.00
FUND TRANSFER	8,838,482			
TOTAL ALL EXPENDITURES AND OTHER USES	67,056,393			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,829,838	0	2,114,469	24,715,369
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	746,333	89,762	0	836,095
CAPITAL (FIXED) ASSETS	59,760,331	9,422,366	78,434	69,104,263

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	903,091	0.00	0.00	1	0	903,091
RENEWABLE TAXES	8.68	1,522,097	6.63	16.09	7	1,719,676	3,241,773
DEBT SERVICES TAXES	0.00	0	2.60	31.25	7	2,479,001	2,479,001
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	170,080	0.00	0.00	0	0	170,080
TOTAL AD VALOREM TAXES	13.83	2,600,441	9.23	47.34	15	4,202,306	6,802,747
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,692,131		0	6,692,131
DISTRICT/WARD SALES AND USE TAXES			0.50	1,081,775		581,397	1,663,172
TOTAL SALES AND USE TAXES			2.50	7,791,654		581,397	8,373,051

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,799,227	-1,238	-4	52,932	19,221	-7,569,137	-5,698,999
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-312	-1	4	3	1	0	-305
BALANCES AT BEGINNING OF YEAR	12,089,983	1,239	0	5,808,268	2,248,081	13,386,315	33,533,886
BALANCES AT END OF YEAR	13,888,898	0	0	5,861,203	2,267,303	5,817,178	27,834,582

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥150	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥210	≥220	≥30	<10	≥510
GIFTED	<10	<10	≥10	≥50	<10	<10	≥70
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,643	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,942,289
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,056	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,095,709

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,638	10,464
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,889	45,086

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	56.0	3	33.0	1	11.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	56.0	3	33.0	1	11.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	213	75.0	56	20.0	13	5.0	2	1.0	0	0.0	284	100.0
WITHOUT CERTIFICATE	1	9.0	10	91.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	223	76.0	56	19.0	13	4.0	2	1.0	0	0.0	295	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. Bernard

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	21	88	1,133	421	1,848	3	124	3,638
MALE	18	77	1,125	463	2,046	5	148	3,882
TOTAL	39	165	2,258	884	3,894	8	272	7,520

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
459	561	626	658	622	573	549	585	544	549
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
499	503	393	399	5,726			1,794		7,520

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,813	2,156	8,969
AVERAGE DAILY MEMBERSHIP	5,678.1	1,770.0	7,448.1
AVERAGE DAILY ATTENDANCE	5,370.2	1,626.4	6,996.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	7	75	18	135	0	4	239
MALE	3	7	48	13	124	2	5	202
TOTAL	3	14	123	31	259	2	9	441

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	1	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	3	3.2	15	16.2	23	24.7	52	56.0	93	100.0
	HISPANIC/LATINO	0	0.0	1	11.2	3	33.4	2	22.5	3	32.9	9	100.0
	WHITE	8	1.2	20	3.1	365	56.6	126	19.5	126	19.6	645	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	8	1.1	24	3.2	385	51.3	152	20.2	182	24.2	751	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	44.5	4	22.2	6	33.3	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	67.4	0	0.0	1	32.6	3	100.0
	WHITE	1	0.6	3	2.4	78	62.1	9	7.1	35	27.8	125	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	1	0.5	3	2.0	89	60.3	13	8.8	42	28.4	147	100.0
GRAND TOTAL	9	1.0	27	3.0	474	52.8	165	18.3	224	24.9	898	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	96	65	128	46	59	25	55	474
PRINCIPALS	0	0	1	0	0	3	8	12
ASSISTANT PRINCIPALS	0	0	3	3	4	1	4	15
TOTAL	96	65	132	49	63	29	67	501

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,296,869	38.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,468,611	40.68
	RESTRICTED GRANTS-IN-AID	826,582	0.08
	REVENUE IN LIEU OF TAXES	57,611	0.06
	REVENUE FOR/ON BEHALF OF LEA	11,463	0.01
	TOTAL STATE SOURCES	41,364,267	41.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,583,957	19.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	227,065	0.23
	TOTAL FEDERAL SOURCES	19,811,022	19.92
TOTAL REVENUE	99,472,158	100.00	
OTHER SOURCES OF FUNDS	9,532,716		
TOTAL REVENUES AND OTHER SOURCES	109,004,874		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,630,577	32.24	31,417,991	37.82
SPECIAL EDUCATION PROGRAMS	6,096,349	6.21	6,096,349	7.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,156,023	1.18	1,156,023	1.39
OTHER INSTRUCTIONAL PROGRAMS	794,436	0.81	794,436	0.96
SPECIAL PROGRAMS	5,313,923	5.42	5,313,923	6.40
ADULT/CONTINUING EDUCATION PROGRAMS	249,017	0.25	249,017	0.30
TOTAL INSTRUCTION	45,240,325	46.12	45,027,739	54.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,445,353	4.53	4,445,353	5.35
INSTRUCTIONAL STAFF SERVICES	3,896,396	3.97	3,896,396	4.69
SCHOOL ADMINISTRATION	3,709,491	3.78	3,709,491	4.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,051,240	12.29	12,051,240	14.51
GENERAL ADMINISTRATION	4,426,870	4.51	4,426,870	5.33
BUSINESS SERVICES	715,588	0.73	715,588	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,350,514	12.59	12,309,225	14.82
STUDENT TRANSPORTATION SERVICES	4,683,509	4.77	3,617,091	4.35
CENTRAL SERVICES	568,174	0.58	568,174	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,744,655	23.19	21,636,948	26.05
TOTAL SUPPORT SERVICES	34,795,895	35.47	33,688,188	40.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,345,678	4.43	4,345,678	5.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,353,678	4.44	4,353,678	5.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,231,316	11.45	0	0.00
DEBT SERVICE	2,473,850	2.52	0	0.00
TOTAL EXPENDITURES	98,095,064	100.00	83,069,605	100.00
FUND TRANSFER	10,134,153			
TOTAL ALL EXPENDITURES AND OTHER USES	108,229,217			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,180,000	0	2,210,000	2,970,000
OTHER LONG-TERM OBLIGATIONS	0	88,669,068	0	88,669,068
VESTED COMPENSATED ABSENCES	5,539,911	507,846	778,663	5,269,094
CAPITAL (FIXED) ASSETS	394,146,064	127,407,752	26,215,069	495,338,747

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,207,106	0.00	0.00	0	0	1,207,106
RENEWABLE TAXES	31.25	10,059,213	0.00	0.00	0	0	10,059,213
DEBT SERVICES TAXES	5.50	1,770,439	0.00	0.00	0	0	1,770,439
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	470,890	0.00	0.00	0	0	470,890
TOTAL AD VALOREM TAXES	40.50	13,507,648	0.00	0.00	0	0	13,507,648
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,517,194		0	13,517,194
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,517,194		0	13,517,194

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	954,009	0	0	-18,753	-574,055	414,456	775,657
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,652,814	0	0	564,235	1,775,501	66,299,560	86,292,110
BALANCES AT END OF YEAR	18,606,823	0	0	545,482	1,201,446	66,714,016	87,067,767

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥130	<10	<10	<10	≥190	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥20	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥10	<10	≥250	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥90	≥370	≥260	≥30	<10	≥770	
GIFTED	<10	<10	≥40	≥70	<10	<10	≥120	
TALENTED	<10	<10	<10	≥10	<10	<10	≥20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,767	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,131,348
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,617	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,164,088

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,253	10,911
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,724	48,673

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.0	3	25.0	0	0.0	1	8.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	67.0	3	25.0	0	0.0	1	8.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	87.0	2	13.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	87.0	2	13.0	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	328	71.0	119	26.0	12	3.0	0	0.0	4	1.0	463	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	339	72.0	119	25.0	12	3.0	0	0.0	4	1.0	474	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	22	28	12	219	0	1	283
MALE	1	14	22	5	176	1	2	221
TOTAL	2	36	50	17	395	1	3	504

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	53	72	73	55	42	52	42	37	33	6	504
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0		0		0	504		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
53

St. Charles 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	53	1,602	334	2,566	6	118	4,694
MALE	14	76	1,735	305	2,758	5	117	5,010
TOTAL	29	129	3,337	639	5,324	11	235	9,704

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
315	703	736	733	735	687	687	746	690	699	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
870	724	666	713	6,731			2,973		9,704	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,475	3,245	10,720
AVERAGE DAILY MEMBERSHIP	6,727.1	2,945.1	9,672.2
AVERAGE DAILY ATTENDANCE	6,503.2	2,835.7	9,338.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	3	103	30	190	0	9	337
MALE	3	5	89	18	230	0	10	355
TOTAL	5	8	192	48	420	0	19	692

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	2	0	17	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	1.1	9	2.5	81	22.6	85	23.7	180	50.1	359	100.0
	HISPANIC/LATINO	0	0.0	2	5.9	13	38.2	8	23.5	11	32.4	34	100.0
	WHITE	6	0.6	29	2.9	560	56.8	170	17.2	221	22.4	986	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	0.7	40	2.9	656	47.5	263	19.0	412	29.8	1,381	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	7	9.6	16	21.9	5	6.8	45	61.6	73	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	70.0	0	0.0	3	30.0	10	100.0
	WHITE	2	1.0	10	4.9	120	59.1	5	2.5	66	32.5	203	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.7	17	5.9	143	49.8	10	3.5	115	40.1	287	100.0
GRAND TOTAL	12	0.7	57	3.4	799	47.9	273	16.4	527	31.6	1,668	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	70	72	221	117	133	78	108	799
PRINCIPALS	0	0	0	0	5	6	5	16
ASSISTANT PRINCIPALS	0	0	1	9	14	7	6	37
TOTAL	70	72	222	126	152	91	119	852

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	119,766,239	74.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,028,094	18.05
	RESTRICTED GRANTS-IN-AID	961,990	0.06
	REVENUE IN LIEU OF TAXES	266,898	0.17
	REVENUE FOR/ON BEHALF OF LEA	5,098	0.00
	TOTAL STATE SOURCES	30,262,080	18.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,921	0.00
	RESTRICTED GRANTS-IN-AID	10,389,469	6.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	355,865	0.22
	TOTAL FEDERAL SOURCES	10,750,255	6.69
TOTAL REVENUE	160,778,574	100.00	
OTHER SOURCES OF FUNDS	50,653,611		
TOTAL REVENUES AND OTHER SOURCES	211,432,185		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,397,840	29.62	51,836,250	34.49
SPECIAL EDUCATION PROGRAMS	18,250,222	9.94	18,250,222	12.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,770,428	0.96	1,732,391	1.15
OTHER INSTRUCTIONAL PROGRAMS	9,133,382	4.97	9,096,751	6.05
SPECIAL PROGRAMS	3,650,623	1.99	3,644,752	2.42
ADULT/CONTINUING EDUCATION PROGRAMS	417,490	0.23	417,490	0.28
TOTAL INSTRUCTION	87,619,985	47.72	84,977,856	56.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,859,003	4.28	7,858,054	5.23
INSTRUCTIONAL STAFF SERVICES	7,547,698	4.11	7,547,698	5.02
SCHOOL ADMINISTRATION	9,888,511	5.39	9,860,114	6.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	25,295,212	13.78	25,265,866	16.81
GENERAL ADMINISTRATION	3,724,131	2.03	3,699,391	2.46
BUSINESS SERVICES	1,769,113	0.96	1,769,113	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,598,671	8.49	15,282,240	10.17
STUDENT TRANSPORTATION SERVICES	10,337,483	5.63	9,788,936	6.51
CENTRAL SERVICES	2,776,440	1.51	2,776,440	1.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,205,838	18.63	33,316,120	22.17
TOTAL SUPPORT SERVICES	59,501,050	32.40	58,581,986	38.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,728,178	3.66	6,638,036	4.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	106,008	0.06	106,008	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,834,186	3.72	6,744,044	4.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,017,013	9.81	0	0.00
DEBT SERVICE	11,653,894	6.35	0	0.00
TOTAL EXPENDITURES	183,626,128	100.00	150,303,886	100.00
FUND TRANSFER	7,846,755			
TOTAL ALL EXPENDITURES AND OTHER USES	191,472,883			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	52,070,000	42,000,000	6,905,000	87,165,000
OTHER LONG-TERM OBLIGATIONS	8,885,000	0	1,915,000	6,970,000
VESTED COMPENSATED ABSENCES	7,168,776	5,760,502	4,404,239	8,525,039
CAPITAL (FIXED) ASSETS	215,029,497	24,917,567	10,028,375	229,918,689

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.05	5,397,520	0.00	0.00	0	0	5,397,520
RENEWABLE TAXES	45.85	56,189,578	0.00	0.00	0	0	56,189,578
DEBT SERVICES TAXES	5.86	7,406,243	0.00	0.00	0	0	7,406,243
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,480,561	0.00	0.00	0	0	1,480,561
TOTAL AD VALOREM TAXES	55.76	70,473,902	0.00	0.00	0	0	70,473,902
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		44,453,256		1,059,203	45,512,459
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		44,453,256		1,059,203	45,512,459

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-8,131,874	0	0	-140,065	-2,355,803	30,587,043	19,959,301
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	31,510,237	0	0	792,838	12,603,986	4,885,306	49,792,367
BALANCES AT END OF YEAR	23,378,363	0	0	652,773	10,248,183	35,472,349	69,751,668

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥120	≥10	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥30	<10	<10	≥70	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	<10	<10	≥110	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	≥20	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥40	≥30	<10	<10	≥80	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥130	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥140	≥390	≥320	≥60	<10	≥930	
GIFTED	<10	<10	≥90	≥110	<10	<10	≥210	
TALENTED	<10	<10	≥110	≥230	≥10	<10	≥360	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,675	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,487,105
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,319	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,222,046

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	15,777	15,489
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	53,257	53,142

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	78.0	7	19.0	0	0.0	1	3.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	78.0	7	19.0	0	0.0	1	3.0	37	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	1.0	553	70.0	199	25.0	31	4.0	0	0.0	4	1.0	792	100.0
WITHOUT CERTIFICATE	0	0.0	4	57.0	3	43.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	5	1.0	557	70.0	202	25.0	31	4.0	0	0.0	4	1.0	799	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	89	11	226	0	10	339
MALE	0	6	88	10	231	0	7	342
TOTAL	0	9	177	21	457	0	17	681

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	74	99	81	101	71	55	65	60	58	5	681
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	681		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
54

St. Helena 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	540	6	36	0	0	582
MALE	0	0	519	10	40	0	1	570
TOTAL	0	0	1,059	16	76	0	1	1,152

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
64	93	113	92	79	78	83	93	96	66
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
68	78	88	61	857			295		1,152

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,016	348	1,364
AVERAGE DAILY MEMBERSHIP	857.5	298.1	1,155.6
AVERAGE DAILY ATTENDANCE	798.7	273.6	1,072.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	27	0	1	0	0	28
MALE	0	0	28	0	2	0	0	30
TOTAL	0	0	55	0	3	0	0	58

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	1	20.0	0	0.0	4	80.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	4	4.4	2	2.2	41	45.1	16	17.6	28	30.8	91	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	22	81.5	0	0.0	5	18.5	27	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	4.0	2	1.6	68	54.8	16	12.9	33	26.6	124	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.6	12	42.7	1	3.6	14	50.2	28	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	1	3.0	16	48.3	1	3.0	15	45.6	33	100.0
GRAND TOTAL	5	3.2	3	1.9	84	53.5	17	10.8	48	30.6	157	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS									
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	40	11	12	7	2	1	11	84	
PRINCIPALS	0	0	0	0	2	0	0	2	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	
TOTAL	40	11	12	7	4	1	11	86	

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	3,904,598	26.70
STATE SOURCES:		
UNRESTRICTED GRANTS-IN-AID	8,060,899	55.13
RESTRICTED GRANTS-IN-AID	201,409	0.14
REVENUE IN LIEU OF TAXES	29,086	0.20
REVENUE FOR/ON BEHALF OF LEA	2,682	0.02
TOTAL STATE SOURCES	8,294,076	56.72
FEDERAL SOURCES:		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,390,416	16.35
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	33,679	0.23
TOTAL FEDERAL SOURCES	2,424,095	16.58
TOTAL REVENUE	14,622,769	100.00
OTHER SOURCES OF FUNDS	2,433,966	
TOTAL REVENUES AND OTHER SOURCES	17,056,735	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,593,878	24.17	3,593,878	29.38
SPECIAL EDUCATION PROGRAMS	983,426	6.61	983,426	8.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	270,644	1.82	270,644	2.21
OTHER INSTRUCTIONAL PROGRAMS	356,298	2.40	339,127	2.77
SPECIAL PROGRAMS	713,616	4.80	713,616	5.83
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,917,862	39.80	5,900,691	48.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	756,723	5.09	756,723	6.19
INSTRUCTIONAL STAFF SERVICES	1,076,787	7.24	1,076,787	8.80
SCHOOL ADMINISTRATION	372,567	2.51	372,567	3.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,206,077	14.84	2,206,077	18.03
GENERAL ADMINISTRATION	557,977	3.75	557,977	4.56
BUSINESS SERVICES	377,533	2.54	377,533	3.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	999,359	6.72	990,859	8.10
STUDENT TRANSPORTATION SERVICES	1,053,731	7.09	1,053,731	8.61
CENTRAL SERVICES	168,988	1.14	163,588	1.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,157,588	21.24	3,143,688	25.70
TOTAL SUPPORT SERVICES	5,363,665	36.08	5,349,765	43.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	979,239	6.59	973,249	7.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.06	8,800	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	988,039	6.65	982,049	8.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,133,166	14.35	0	0.00
DEBT SERVICE	465,137	3.13	0	0.00
TOTAL EXPENDITURES	14,867,869	100.00	12,232,505	100.00
FUND TRANSFER	818,345			
TOTAL ALL EXPENDITURES AND OTHER USES	15,686,214			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,669,061	0	463,591	10,205,470
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	271,824	0	15,913	255,911
CAPITAL (FIXED) ASSETS	6,129,603	37,061	0	6,166,664

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	175,665	0.00	0.00	0	0	175,665
RENEWABLE TAXES	39.88	2,041,686	0.00	0.00	0	0	2,041,686
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	77,467	0.00	0.00	0	0	77,467
TOTAL AD VALOREM TAXES	43.26	2,296,981	0.00	0.00	0	0	2,296,981
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,444,061		0	1,444,061
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,444,061		0	1,444,061

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,132,767	3,162	1	113,959	-100,499	221,131	1,370,521
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,622	182	-103	3,555	0	-40,098	-29,842
BALANCES AT BEGINNING OF YEAR	2,438,010	40,856	97	390,660	232,942	1,435,065	4,537,630
BALANCES AT END OF YEAR	3,577,399	44,200	-5	508,174	132,443	1,616,098	5,878,309

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥80	≥10	<10	≥170	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥20	≥30	<10	<10	≥60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	768	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$789,718
AVERAGE NUMBER OF LUNCHES SERVED DAILY	961	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$57,910

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,942	10,618
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	40,121	43,448

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	46	68.0	11	16.0	11	16.0	0	0.0	0	0.0	68	100.0
WITHOUT CERTIFICATE	0	0.0	15	94.0	1	6.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	61	73.0	12	14.0	11	13.0	0	0.0	0	0.0	84	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. James 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	3	1,191	24	662	0	20	1,902
MALE	3	5	1,156	35	671	0	12	1,882
TOTAL	5	8	2,347	59	1,333	0	32	3,784

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
208	272	310	287	250	277	301	236	258	290
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
302	296	253	244	2,689			1,095		3,784

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,151	1,197	4,348
AVERAGE DAILY MEMBERSHIP	2,768.7	1,092.7	3,861.3
AVERAGE DAILY ATTENDANCE	2,653.5	1,036.5	3,690.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	70	0	56	0	1	127
MALE	0	1	57	1	46	0	2	107
TOTAL	0	1	127	1	102	0	3	234

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	2	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	1.8	7	3.2	76	34.9	62	28.4	69	31.7	218	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	5	1.9	11	4.1	165	61.3	48	17.8	40	14.9	269	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	TOTAL	9	1.8	18	3.6	248	50.0	110	22.2	111	22.4	496	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.5	12	38.7	5	16.1	12	38.7	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.7	5	8.6	41	70.7	1	1.7	10	17.2	58	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.1	7	7.9	53	59.6	6	6.7	22	24.7	89	100.0
GRAND TOTAL	10	1.7	25	4.3	301	51.5	116	19.8	133	22.7	585	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	23	91	39	58	30	35	301
PRINCIPALS	0	0	0	0	2	3	5	10
ASSISTANT PRINCIPALS	0	0	1	2	3	3	3	12
TOTAL	25	23	92	41	63	36	43	323

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,877,678	69.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,230,196	18.82
	RESTRICTED GRANTS-IN-AID	451,725	0.07
	REVENUE IN LIEU OF TAXES	81,442	0.13
	REVENUE FOR/ON BEHALF OF LEA	2,453	0.00
	TOTAL STATE SOURCES	12,765,816	19.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,212,027	11.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	112,816	0.17
	TOTAL FEDERAL SOURCES	7,324,843	11.27
TOTAL REVENUE	64,968,337	100.00	
OTHER SOURCES OF FUNDS	64,569,686		
TOTAL REVENUES AND OTHER SOURCES	129,538,023		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,268,617	27.57	21,216,967	34.21
SPECIAL EDUCATION PROGRAMS	4,897,001	6.35	4,897,001	7.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,100,891	1.43	1,100,891	1.78
OTHER INSTRUCTIONAL PROGRAMS	1,421,782	1.84	1,421,782	2.29
SPECIAL PROGRAMS	3,371,748	4.37	3,371,748	5.44
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,060,039	41.56	32,008,389	51.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,210,104	5.46	4,210,104	6.79
INSTRUCTIONAL STAFF SERVICES	3,098,190	4.02	3,098,190	5.00
SCHOOL ADMINISTRATION	3,958,212	5.13	3,958,212	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,266,506	14.60	11,266,506	18.17
GENERAL ADMINISTRATION	2,811,717	3.64	2,811,717	4.53
BUSINESS SERVICES	666,216	0.86	666,216	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,828,207	7.56	5,797,724	9.35
STUDENT TRANSPORTATION SERVICES	3,900,142	5.06	3,900,142	6.29
CENTRAL SERVICES	2,281,949	2.96	2,245,282	3.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,488,231	20.08	15,421,081	24.87
TOTAL SUPPORT SERVICES	26,754,737	34.68	26,687,587	43.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,317,387	4.30	3,302,762	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,533	0.02	14,533	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,331,920	4.32	3,317,295	5.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,644,692	13.80	0	0.00
DEBT SERVICE	4,351,037	5.64	0	0.00
TOTAL EXPENDITURES	77,142,425	100.00	62,013,271	100.00
FUND TRANSFER	3,009,158			
TOTAL ALL EXPENDITURES AND OTHER USES	80,151,583			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,649,932	56,000,000	3,182,470	87,467,462
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,057,906	202,438	171,335	2,089,009
CAPITAL (FIXED) ASSETS	89,438,742	12,791,004	1,747,819	100,481,927

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,233,028	0.00	0.00	0	0	2,233,028
RENEWABLE TAXES	29.82	17,427,258	0.00	0.00	0	0	17,427,258
DEBT SERVICES TAXES	10.00	5,668,576	0.00	0.00	0	0	5,668,576
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	623,309	0.00	0.00	0	0	623,309
TOTAL AD VALOREM TAXES	43.67	25,952,171	0.00	0.00	0	0	25,952,171
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		17,898,771		0	17,898,771
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		17,898,771		0	17,898,771

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-64,064	0	0	23,701	2,155,290	47,271,513	49,386,440
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,285,711	0	0	0	151	0	-3,285,560
BALANCES AT BEGINNING OF YEAR	13,471,247	0	0	46,638	7,187,119	0	20,705,004
BALANCES AT END OF YEAR	10,121,472	0	0	70,339	9,342,560	47,271,513	66,805,884

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥90	≥20	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥90	≥230	≥120	≥20	<10	≥480
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	≥30	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,723	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,857,876
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,747	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,356,107

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	16,140	16,388
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	57,983	58,700

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	6	60.0	0	0.0	1	10.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	30.0	6	60.0	0	0.0	1	10.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.0	2	17.0	1	8.0	1	8.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	67.0	2	17.0	1	8.0	1	8.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	180	63.0	76	27.0	22	8.0	2	1.0	2	1.0	284	100.0
WITHOUT CERTIFICATE	2	12.0	12	71.0	3	18.0	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	192	64.0	79	26.0	22	7.0	2	1.0	2	1.0	301	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	8	0	123	0	3	138
MALE	0	1	7	0	119	0	3	130
TOTAL	0	5	15	0	242	0	6	268

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	29	31	34	30	25	21	24	27	16	13	268
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	268		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

St. John the Baptist 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	11	2,299	176	370	0	52	2,911
MALE	1	10	2,413	182	436	0	45	3,087
TOTAL	4	21	4,712	358	806	0	97	5,998

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
300	405	462	505	478	456	453	494	427	482
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
438	408	366	324	4,462			1,536		5,998

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,403	1,901	7,304
AVERAGE DAILY MEMBERSHIP	4,421.5	1,508.1	5,929.6
AVERAGE DAILY ATTENDANCE	4,218.0	1,404.4	5,622.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	122	7	10	0	0	141
MALE	0	3	150	5	18	0	0	176
TOTAL	0	5	272	12	28	0	0	317

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	2	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	5	1.1	16	3.7	173	39.5	81	18.6	162	37.1	437	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	10	3.3	9	3.0	174	57.9	59	19.7	48	16.0	300	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	15	2.0	25	3.4	351	47.4	140	18.9	210	28.3	742	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.2	7	8.4	37	43.8	8	9.6	31	37.0	84	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	5.3	35	61.4	1	1.8	18	31.6	57	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	0.7	10	7.0	74	51.6	9	6.3	49	34.3	143	100.0	
GRAND TOTAL	16	1.8	35	4.0	425	48.1	149	16.9	259	29.3	884	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	29	110	73	61	45	61	425
PRINCIPALS	0	0	6	0	2	1	1	10
ASSISTANT PRINCIPALS	0	2	4	7	2	3	3	21
TOTAL	46	31	120	80	65	49	65	456

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,366,067	56.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,879,893	27.56
	RESTRICTED GRANTS-IN-AID	660,490	0.07
	REVENUE IN LIEU OF TAXES	176,090	0.17
	REVENUE FOR/ON BEHALF OF LEA	11,744	0.01
	TOTAL STATE SOURCES	28,728,217	28.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	226,760	0.22
	RESTRICTED GRANTS-IN-AID	14,602,803	14.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	246,542	0.24
	TOTAL FEDERAL SOURCES	15,076,105	14.90
TOTAL REVENUE	101,170,389	100.00	
OTHER SOURCES OF FUNDS	1,872,705		
TOTAL REVENUES AND OTHER SOURCES	103,043,094		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,482,706	25.11	23,471,454	30.72
SPECIAL EDUCATION PROGRAMS	10,954,336	11.71	10,919,136	14.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,431,868	1.53	1,420,603	1.86
OTHER INSTRUCTIONAL PROGRAMS	2,331,327	2.49	2,322,933	3.04
SPECIAL PROGRAMS	4,191,928	4.48	4,186,479	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,392,165	45.33	42,320,605	55.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,058,622	5.41	5,058,622	6.62
INSTRUCTIONAL STAFF SERVICES	1,501,043	1.60	1,501,043	1.96
SCHOOL ADMINISTRATION	5,152,030	5.51	5,152,030	6.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,711,695	12.52	11,711,695	15.33
GENERAL ADMINISTRATION	1,860,894	1.99	1,860,894	2.44
BUSINESS SERVICES	862,941	0.92	862,941	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,935,929	11.69	10,929,447	14.31
STUDENT TRANSPORTATION SERVICES	4,240,856	4.53	4,240,856	5.55
CENTRAL SERVICES	902,186	0.96	656,278	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,802,806	20.10	18,550,416	24.28
TOTAL SUPPORT SERVICES	30,514,501	32.63	30,262,111	39.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,845,102	4.11	3,811,521	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,845,102	4.11	3,811,521	4.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,645,660	11.38	0	0.00
DEBT SERVICE	6,127,702	6.55	0	0.00
TOTAL EXPENDITURES	93,525,130	100.00	76,394,237	100.00
FUND TRANSFER	2,242,381			
TOTAL ALL EXPENDITURES AND OTHER USES	95,767,511			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	83,970,001	0	3,557,333	80,412,668
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,572,294	2,011,739	2,066,486	2,517,547
CAPITAL (FIXED) ASSETS	81,543,804	38,607,173	22,596,424	97,554,553

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,572,171	0.00	0.00	0	0	1,572,171
RENEWABLE TAXES	25.66	11,033,381	0.00	0.00	0	0	11,033,381
DEBT SERVICES TAXES	10.00	4,305,287	0.00	0.00	0	0	4,305,287
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	535,159	0.00	0.00	0	0	535,159
TOTAL AD VALOREM TAXES	39.31	17,445,998	0.00	0.00	0	0	17,445,998
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		21,454,578		0	21,454,578
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		23,619,800		0	23,619,800

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,185,150	0	0	36,690	-309,290	5,363,033	7,275,583
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,815,358	0	0	0	668,182	205,290	3,688,830
BALANCES AT BEGINNING OF YEAR	8,316,021	0	0	22,441	9,943,900	21,421,177	39,703,539
BALANCES AT END OF YEAR	13,316,529	0	0	59,131	10,302,792	26,989,500	50,667,952

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥130	<10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥60	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	≥30	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥310	≥270	≥60	<10	≥760
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,125	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,290,004
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,684	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$590,764

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	13,060	12,737
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,317	50,311

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	86.0	3	14.0	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	86.0	3	14.0	0	0.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	234	60.0	124	32.0	26	7.0	0	0.0	2	1.0	388	100.0
WITHOUT CERTIFICATE	0	0.0	35	95.0	2	5.0	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	269	63.0	126	30.0	26	6.0	0	0.0	2	0.0	425	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	18	319	27	593	0	14	972
MALE	2	12	315	34	609	0	13	985
TOTAL	3	30	634	61	1202	0	27	1957

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
53	74	118	130	126	126	135	115	121	125	146	1269
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
158	190	181	159	688	0	0	0	0	1957		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	11	0	62	0	0	76
MALE	0	1	22	2	58	0	0	83
TOTAL	0	4	33	2	120	0	0	159

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
146

St. Landry 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	35	4,061	131	2,668	1	43	6,952
MALE	13	49	4,222	144	2,893	5	42	7,368
TOTAL	26	84	8,283	275	5,561	6	85	14,320

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
578	1,181	1,257	1,205	1,218	1,105	943	1,114	1,010	1,000
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,260	934	785	730	10,611			3,709		14,320

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,648	4,430	18,078
AVERAGE DAILY MEMBERSHIP	10,567.8	3,586.6	14,154.4
AVERAGE DAILY ATTENDANCE	10,118.8	3,381.0	13,499.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	3	197	1	164	0	0	367
MALE	1	0	148	7	148	1	2	307
TOTAL	3	3	345	8	312	1	2	674

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	8	1	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.3	14	2.6	156	27.6	187	33.3	204	36.2	563	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	3	0.3	17	2.3	369	49.0	157	20.8	207	27.5	752	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	0.3	31	2.4	528	40.0	345	26.1	411	31.1	1,320	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	9	7.1	23	18.2	9	7.0	86	66.9	128	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	3	2.3	9	8.1	29	26.5	1	0.9	67	62.2	108	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.5	18	7.5	52	21.9	11	4.6	153	64.5	237	100.0	
GRAND TOTAL	8	0.5	49	3.2	580	37.2	356	22.9	564	36.2	1,557	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	37	147	80	76	66	68	580
PRINCIPALS	0	0	0	3	6	7	12	28
ASSISTANT PRINCIPALS	0	0	7	4	1	3	5	20
TOTAL	106	37	154	87	83	76	86	628

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,343,553	27.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,221,544	55.36
	RESTRICTED GRANTS-IN-AID	1,629,163	0.12
	REVENUE IN LIEU OF TAXES	552,073	0.39
	REVENUE FOR/ON BEHALF OF LEA	15,130	0.01
	TOTAL STATE SOURCES	80,417,910	56.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,925,272	15.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	619,277	0.44
	TOTAL FEDERAL SOURCES	22,544,549	15.95
TOTAL REVENUE	141,306,012	100.00	
OTHER SOURCES OF FUNDS	23,751,601		
TOTAL REVENUES AND OTHER SOURCES	165,057,613		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,765,400	36.75	52,722,046	38.19
SPECIAL EDUCATION PROGRAMS	16,806,391	11.71	16,791,016	12.16
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,131,265	2.88	4,131,265	2.99
OTHER INSTRUCTIONAL PROGRAMS	1,684,865	1.17	1,684,865	1.22
SPECIAL PROGRAMS	8,563,009	5.96	8,563,009	6.20
ADULT/CONTINUING EDUCATION PROGRAMS	19,291	0.01	19,291	0.01
TOTAL INSTRUCTION	83,970,221	58.49	83,911,492	60.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,213,215	4.33	6,213,215	4.50
INSTRUCTIONAL STAFF SERVICES	4,777,908	3.33	4,777,258	3.46
SCHOOL ADMINISTRATION	8,455,328	5.89	8,455,328	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,446,451	13.54	19,445,801	14.08
GENERAL ADMINISTRATION	3,708,378	2.58	3,708,378	2.69
BUSINESS SERVICES	1,046,980	0.73	1,046,980	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,628,031	6.71	9,555,647	6.92
STUDENT TRANSPORTATION SERVICES	10,102,620	7.04	8,963,617	6.49
CENTRAL SERVICES	1,688,244	1.18	1,407,948	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,174,253	18.23	24,682,570	17.88
TOTAL SUPPORT SERVICES	45,620,704	31.78	44,128,371	31.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,289,523	7.17	10,025,511	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,558	0.00	3,558	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,293,081	7.17	10,029,069	7.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,940,374	1.35	0	0.00
DEBT SERVICE	1,748,205	1.22	0	0.00
TOTAL EXPENDITURES	143,572,585	100.00	138,068,932	100.00
FUND TRANSFER	15,608,800			
TOTAL ALL EXPENDITURES AND OTHER USES	159,181,385			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,709,382	8,595,296	1,739,748	17,564,930
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,746,305	0	108,718	2,637,587
CAPITAL (FIXED) ASSETS	57,426,219	1,198,730	1,209,765	57,415,184

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,611,349	0.00	0.00	0	0	2,611,349
RENEWABLE TAXES	15.94	9,525,663	0.00	0.00	0	0	9,525,663
DEBT SERVICES TAXES	0.00	6,526	0.00	0.00	0	0	6,526
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	382,570	382,570
TOTAL AD VALOREM TAXES	20.31	12,143,538	0.00	0.00	0	382,570	12,526,108
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	22,689,323		0	22,689,323
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	22,689,323		0	22,689,323

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,131,453	0	0	439,778	-196,232	6,764,135	5,876,228
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	349,515	0	0	-436,832	1	0	-87,316
BALANCES AT BEGINNING OF YEAR	17,370,748	0	0	1,359,900	196,231	1	18,926,880
BALANCES AT END OF YEAR	16,588,810	0	0	1,362,846	0	6,764,136	24,715,792

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥110	≥30	<10	≥230
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥110	≥30	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥100	≥190	≥20	<10	≥330
SPECIFIC LEARNING DISABILITIES	<10	<10	≥200	≥310	≥50	<10	≥570
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥30
AUTISM	<10	<10	≥30	≥40	<10	<10	≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥120	≥220	<10	<10	<10	≥340
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥200	≥810	≥750	≥120	<10	≥1890
GIFTED	<10	<10	≥50	≥90	<10	<10	≥140
TALENTED	<10	<10	≥30	≥110	≥10	<10	≥160

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,842	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,231,676
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,452	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,158,000

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,421	9,642
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,629	46,057

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	61.0	8	29.0	1	4.0	2	7.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	61.0	8	29.0	1	4.0	2	7.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	453	78.0	106	18.0	16	3.0	1	0.0	3	1.0	580	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	453	78.0	106	18.0	16	3.0	1	0.0	3	1.0	580	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	25	124	31	1165	120	5	1476
MALE	8	16	124	20	1074	93	7	1342
TOTAL	14	41	248	51	2239	213	12	2818

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
48	167	171	187	186	229	181	208	186	253	250	2066
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
200	182	193	177	752	0	0	0	2818			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	3	1	88	0	1	94
MALE	0	2	5	1	66	0	0	74
TOTAL	0	3	8	2	154	0	1	168

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
254

St. Martin 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	40	1,850	93	2,014	0	74	4,086
MALE	9	43	1,932	86	2,113	0	103	4,286
TOTAL	24	83	3,782	179	4,127	0	177	8,372

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
427	595	667	724	645	604	607	608	537	610
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
683	622	522	521	6,024			2,348		8,372

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,050	2,660	9,710
AVERAGE DAILY MEMBERSHIP	5,963.4	2,318.7	8,282.1
AVERAGE DAILY ATTENDANCE	5,703.6	2,155.7	7,859.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	7	114	1	145	0	2	270
MALE	0	5	109	4	142	0	5	265
TOTAL	1	12	223	5	287	0	7	535

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	0	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	8	3.1	13	5.0	81	31.0	58	22.2	101	38.7	261	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	WHITE	11	1.7	14	2.2	331	51.2	120	18.6	171	26.4	647	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	19	2.1	27	3.0	414	45.3	181	19.8	272	29.8	913	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.7	24	29.3	6	7.3	49	59.8	82	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	3.7	9	6.6	68	50.0	11	8.1	43	31.6	136	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	2.3	12	5.5	92	42.0	17	7.8	93	42.5	219	100.0	
GRAND TOTAL	24	2.1	39	3.4	506	44.7	198	17.5	365	32.2	1,132	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	81	50	134	53	65	48	75	506
PRINCIPALS	0	0	1	0	4	6	6	17
ASSISTANT PRINCIPALS	0	0	2	4	6	4	5	21
TOTAL	81	50	137	57	75	58	86	544

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,023,927	33.73
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	45,936,711	51.60
RESTRICTED GRANTS-IN-AID	1,314,798	0.15
REVENUE IN LIEU OF TAXES	248,407	0.28
REVENUE FOR/ON BEHALF OF LEA	12,240	0.01
TOTAL STATE SOURCES	47,512,156	53.37
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,177,237	12.56
REVENUE IN LIEU OF TAXES	862	0.00
REVENUE FOR/ON BEHALF OF LEA	306,767	0.34
TOTAL FEDERAL SOURCES	11,484,866	12.90
TOTAL REVENUE	89,020,949	100.00
OTHER SOURCES OF FUNDS	30,597,732	
TOTAL REVENUES AND OTHER SOURCES	119,618,681	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,253,703	30.49	30,150,953	37.16
SPECIAL EDUCATION PROGRAMS	7,557,766	7.62	7,557,766	9.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,544,176	1.56	1,538,366	1.90
OTHER INSTRUCTIONAL PROGRAMS	776,117	0.78	776,117	0.96
SPECIAL PROGRAMS	5,428,396	5.47	5,428,396	6.69
ADULT/CONTINUING EDUCATION PROGRAMS	58,525	0.06	58,525	0.07
TOTAL INSTRUCTION	45,618,683	45.97	45,510,123	56.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,300,171	5.34	5,300,171	6.53
INSTRUCTIONAL STAFF SERVICES	3,406,054	3.43	3,406,054	4.20
SCHOOL ADMINISTRATION	4,734,635	4.77	4,724,651	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,440,860	13.54	13,430,876	16.55
GENERAL ADMINISTRATION	1,901,147	1.92	1,901,147	2.34
BUSINESS SERVICES	1,181,623	1.19	1,141,494	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,797,208	7.86	7,797,208	9.61
STUDENT TRANSPORTATION SERVICES	5,201,637	5.24	4,799,844	5.92
CENTRAL SERVICES	1,191,850	1.20	739,427	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,273,465	17.41	16,379,120	20.19
TOTAL SUPPORT SERVICES	30,714,325	30.95	29,809,996	36.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,814,297	5.86	5,789,415	7.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	26,036	0.03	26,036	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,840,333	5.89	5,815,451	7.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,826,181	9.90	0	0.00
DEBT SERVICE	7,235,799	7.29	0	0.00
TOTAL EXPENDITURES	99,235,321	100.00	81,135,570	100.00
FUND TRANSFER	19,056,047			
TOTAL ALL EXPENDITURES AND OTHER USES	118,291,368			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	59,240,000	11,675,000	4,840,000	66,075,000
OTHER LONG-TERM OBLIGATIONS	54,545	0	54,545	0
VESTED COMPENSATED ABSENCES	4,594,594	2,759,241	2,140,920	5,212,915
CAPITAL (FIXED) ASSETS	124,580,314	13,992,111	4,233,267	134,339,158

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	945,753	0.00	0.00	0	0	945,753
RENEWABLE TAXES	9.97	3,613,063	0.00	0.00	0	0	3,613,063
DEBT SERVICES TAXES	21.50	7,942,898	0.00	0.00	0	0	7,942,898
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	380,662	0.00	0.00	0	0	380,662
TOTAL AD VALOREM TAXES	34.08	12,904,392	0.00	0.00	0	0	12,904,392
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,366,476		0	14,366,476
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,366,476		0	14,366,476

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-557,633	0	0	-883,118	663,319	2,104,745	1,327,313
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	32,664,857	0	0	3,709,580	5,658,544	16,958,313	58,991,294
BALANCES AT END OF YEAR	32,107,224	0	0	2,826,462	6,321,863	19,063,058	60,318,607

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥170	≥40	<10	<10	≥270	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥140	≥10	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥410	≥320	≥30	<10	≥880	
GIFTED	<10	<10	≥50	≥40	<10	<10	≥100	
TALENTED	<10	<10	≥40	≥150	≥10	<10	≥200	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,519	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,774,036
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,774	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,829,287

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,777	9,691
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,332	50,458

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	65.0	5	29.0	0	0.0	1	6.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	65.0	5	29.0	0	0.0	1	6.0	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	10.0	14	67.0	5	24.0	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	10.0	14	67.0	5	24.0	0	0.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	1.0	408	81.0	80	16.0	12	2.0	0	0.0	2	0.0	506	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	408	81.0	80	16.0	12	2.0	0	0.0	2	0.0	506	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	18	30	13	439	1	13	517
MALE	1	12	22	7	483	1	15	541
TOTAL	4	30	52	20	922	2	28	1058

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	94	77	85	86	84	78	76	83	89	111	863
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
47	56	51	41	195	0	0	0	0	1058		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	1	0	18	0	0	21
MALE	0	1	1	0	16	0	0	18
TOTAL	0	3	2	0	34	0	0	39

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
120

St. Mary

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	36	52	1,737	442	2,001	3	205	4,476
MALE	26	85	1,823	524	1,974	3	211	4,646
TOTAL	62	137	3,560	966	3,975	6	416	9,122

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
387	680	669	712	698	651	654	657	634	689
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
813	646	597	635	6,431			2,691		9,122

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,638	3,146	10,784
AVERAGE DAILY MEMBERSHIP	6,329.1	2,619.3	8,948.4
AVERAGE DAILY ATTENDANCE	6,019.3	2,438.8	8,458.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	5	140	23	148	0	15	334
MALE	1	8	109	21	138	0	4	281
TOTAL	4	13	249	44	286	0	19	615

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	1	23	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	45.4	1	15.1	3	39.5	7	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	4	1.3	5	1.6	94	30.3	82	26.5	125	40.3	310	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	47.4	8	42.1	2	10.5	19	100.0
	WHITE	9	1.2	22	3.0	387	53.0	185	25.4	127	17.4	731	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
	TOTAL	13	1.2	28	2.6	498	46.4	277	25.8	257	24.0	1,073	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.0	7	7.0	31	31.0	4	4.0	56	56.0	100	100.0
	HISPANIC/LATINO	0	0.0	1	38.4	0	0.0	1	38.4	1	23.3	3	100.0
	WHITE	4	3.2	9	7.1	76	59.9	2	1.6	36	28.3	127	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	6	2.6	18	7.8	108	46.6	7	3.0	92	40.0	231	100.0
GRAND TOTAL	19	1.5	46	3.5	606	46.4	284	21.8	349	26.8	1,304	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	30	122	81	91	66	102	606
PRINCIPALS	0	0	0	3	4	9	7	23
ASSISTANT PRINCIPALS	1	0	3	3	4	4	7	22
TOTAL	116	30	125	87	99	79	116	651

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,932,029	41.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,657,653	45.63
	RESTRICTED GRANTS-IN-AID	836,046	0.09
	REVENUE IN LIEU OF TAXES	360,933	0.37
	REVENUE FOR/ON BEHALF OF LEA	6,641	0.01
	TOTAL STATE SOURCES	45,861,273	46.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,662,576	10.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	423,822	0.43
	TOTAL FEDERAL SOURCES	11,086,398	11.33
TOTAL REVENUE	97,879,700	100.00	
OTHER SOURCES OF FUNDS	1,896,709		
TOTAL REVENUES AND OTHER SOURCES	99,776,409		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,231,615	31.63	34,186,987	35.36
SPECIAL EDUCATION PROGRAMS	9,475,783	8.76	9,475,783	9.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,541,469	2.35	2,533,618	2.62
OTHER INSTRUCTIONAL PROGRAMS	1,980,648	1.83	1,947,568	2.01
SPECIAL PROGRAMS	4,649,274	4.30	4,649,274	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	52,175	0.05	52,175	0.05
TOTAL INSTRUCTION	52,930,964	48.91	52,845,405	54.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,541,331	5.12	5,541,331	5.73
INSTRUCTIONAL STAFF SERVICES	5,531,960	5.11	5,531,960	5.72
SCHOOL ADMINISTRATION	6,144,808	5.68	6,144,808	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,218,099	15.91	17,218,099	17.81
GENERAL ADMINISTRATION	2,174,224	2.01	2,174,224	2.25
BUSINESS SERVICES	838,787	0.78	838,787	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,244,657	11.31	11,917,098	12.32
STUDENT TRANSPORTATION SERVICES	3,882,845	3.59	3,882,845	4.02
CENTRAL SERVICES	1,230,143	1.14	1,230,143	1.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,370,656	18.82	20,043,097	20.73
TOTAL SUPPORT SERVICES	37,588,755	34.73	37,261,196	38.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,631,569	6.13	6,559,928	6.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,765	0.02	24,765	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,656,334	6.15	6,584,693	6.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,121,758	6.58	0	0.00
DEBT SERVICE	3,928,440	3.63	0	0.00
TOTAL EXPENDITURES	108,226,251	100.00	96,691,294	100.00
FUND TRANSFER	1,880,371			
TOTAL ALL EXPENDITURES AND OTHER USES	110,106,622			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,245,000	0	2,295,000	39,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,410,571	3,656,633	3,755,984	4,311,220
CAPITAL (FIXED) ASSETS	116,587,401	7,367,247	179,738	123,774,910

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.36	5,128,999	0.00	0.00	0	0	5,128,999
RENEWABLE TAXES	11.18	6,859,112	11.55	12.17	3	7,194,174	14,053,286
DEBT SERVICES TAXES	0.00	0	6.00	15.00	3	3,211,315	3,211,315
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	616,765	0.00	0.00	0	0	616,765
TOTAL AD VALOREM TAXES	19.54	12,604,876	17.55	27.17	6	10,405,489	23,010,365
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		15,016,454		0	15,016,454
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		15,016,454		0	15,016,454

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,828,187	0	0	-93,972	-652,915	-5,755,139	-10,330,213
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,995,519	0	0	335,871	3,186,123	20,581,885	46,099,398
BALANCES AT END OF YEAR	18,167,332	0	0	241,899	2,533,208	14,826,746	35,769,185

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥190	≥30	<10	<10	≥300	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	≥10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥270	≥40	<10	≥470	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	<10	≥30	≥20	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥130	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥170	≥550	≥470	≥90	<10	≥1280	
GIFTED	<10	<10	≥70	≥220	<10	<10	≥290	
TALENTED	<10	<10	≥40	≥210	≥10	<10	≥270	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,317	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,973,255
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,337	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,368,029

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,779	10,600
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,075	47,734

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	52.0	9	39.0	0	0.0	2	9.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	52.0	9	39.0	0	0.0	2	9.0	23	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	68.0	6	27.0	1	5.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	68.0	6	27.0	1	5.0	0	0.0	22	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	450	75.0	112	19.0	33	6.0	3	0.0	0	0.0	600	100.0
WITHOUT CERTIFICATE	1	17.0	5	83.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	455	75.0	112	18.0	33	5.0	3	0.0	0	0.0	606	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	53	3	24	6	346	0	2	434
MALE	65	6	44	4	384	0	2	505
TOTAL	118	9	68	10	730	0	4	939

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
3	32	63	67	67	60	63	81	51	71	80	638
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
70	76	84	58	288	4	4	9	9	939		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	1	3	4	107	0	0	118
MALE	6	3	5	3	94	0	0	111
TOTAL	9	4	8	7	201	0	0	229

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
84

St. Tammany

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	63	275	3,449	1,073	13,260	11	438	18,569
MALE	73	271	3,692	1,114	13,937	13	400	19,500
TOTAL	136	546	7,141	2,187	27,197	24	838	38,069

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1,001	2,555	2,991	2,960	2,997	2,817	2,864	2,834	3,008	2,928
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,164	2,820	2,601	2,529	26,955			11,114		38,069

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,126	12,857	44,983
AVERAGE DAILY MEMBERSHIP	26,957.6	10,976.7	37,934.4
AVERAGE DAILY ATTENDANCE	25,793.4	10,401.3	36,194.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	31	236	46	938	1	10	1,266
MALE	3	21	205	52	861	0	6	1,148
TOTAL	7	52	441	98	1,799	1	16	2,414

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	33.3	2	22.2	4	44.4	9	100.0
	ASIAN	0	0.0	1	5.0	14	70.0	2	10.0	3	15.0	20	100.0
	BLACK/AFR AM	2	0.4	14	2.9	136	27.9	147	30.1	190	38.7	489	100.0
	HISPANIC/LATINO	1	1.4	1	1.4	42	60.1	15	21.4	11	15.6	70	100.0
	WHITE	38	1.1	80	2.2	1,984	55.1	748	20.8	750	20.8	3,599	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	41	1.0	95	2.3	2,181	52.1	915	21.8	957	22.8	4,190	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	1	21.3	0	0.0	4	78.7	5	100.0
	BLACK/AFR AM	0	0.0	6	3.2	28	14.8	14	7.4	141	74.6	189	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	WHITE	4	0.5	36	4.3	403	48.4	24	2.9	366	43.9	834	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	0.4	42	4.0	436	42.1	38	3.7	515	49.8	1,036	100.0
GRAND TOTAL	45	0.9	137	2.6	2,618	50.1	954	18.2	1,473	28.2	5,226	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	276	190	659	398	414	322	359	2,618
PRINCIPALS	0	0	2	8	7	13	26	56
ASSISTANT PRINCIPALS	0	0	10	15	21	15	19	80
TOTAL	276	190	671	421	442	350	403	2,753

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	42.61
	RESTRICTED GRANTS-IN-AID	0.10
	REVENUE IN LIEU OF TAXES	0.37
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	43.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	7.19
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.22
	TOTAL FEDERAL SOURCES	7.41
TOTAL REVENUE	506,913,480	100.00
OTHER SOURCES OF FUNDS	7,934,474	
TOTAL REVENUES AND OTHER SOURCES	514,847,954	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	162,690,415	30.94	162,591,688	36.58
SPECIAL EDUCATION PROGRAMS	73,070,452	13.90	73,054,842	16.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,924,679	1.13	5,924,679	1.33
OTHER INSTRUCTIONAL PROGRAMS	9,085,573	1.73	9,062,976	2.04
SPECIAL PROGRAMS	12,686,856	2.41	12,658,710	2.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	263,457,975	50.10	263,292,895	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,538,744	5.05	26,538,744	5.97
INSTRUCTIONAL STAFF SERVICES	14,925,665	2.84	14,879,717	3.35
SCHOOL ADMINISTRATION	23,550,541	4.48	23,451,152	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	65,014,950	12.36	64,869,613	14.60
GENERAL ADMINISTRATION	12,939,537	2.46	12,852,701	2.89
BUSINESS SERVICES	2,559,738	0.49	2,559,738	0.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	39,174,468	7.45	37,148,825	8.36
STUDENT TRANSPORTATION SERVICES	33,707,361	6.41	31,844,610	7.17
CENTRAL SERVICES	7,555,254	1.44	7,555,254	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	95,936,358	18.24	91,961,128	20.69
TOTAL SUPPORT SERVICES	160,951,308	30.61	156,830,741	35.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,969,470	4.37	22,926,425	5.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,389,944	0.26	1,389,944	0.31
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,359,414	4.63	24,316,369	5.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	43,871,313	8.34	0	0.00
DEBT SERVICE	33,217,397	6.32	0	0.00
TOTAL EXPENDITURES	525,857,407	100.00	444,440,005	100.00
FUND TRANSFER	7,380,195			
TOTAL ALL EXPENDITURES AND OTHER USES	533,237,602			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	241,790,000	0	23,090,000	218,700,000
OTHER LONG-TERM OBLIGATIONS	3,333,334	1,567,575	506,612	4,394,297
VESTED COMPENSATED ABSENCES	17,728,963	14,523,755	14,086,577	18,166,141
CAPITAL (FIXED) ASSETS	801,245,200	25,506,161	321,072	826,430,289

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.78	6,834,407	0.00	0.00	0	0	6,834,407
RENEWABLE TAXES	46.50	84,070,642	0.00	0.00	0	0	84,070,642
DEBT SERVICES TAXES	17.90	32,367,165	0.00	0.00	0	0	32,367,165
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,667,821	0.00	0.00	0	0	2,667,821
TOTAL AD VALOREM TAXES	68.18	126,034,975	0.00	0.00	0	0	126,034,975
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	93,370,027		0	93,370,027
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	93,372,055		0	93,372,055

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	12,388,713	0	0	12,051,991	-1,114,915	-41,715,437	-18,389,648
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	84,013,822	0	0	3,171,879	27,841,979	88,263,421	203,291,101
BALANCES AT END OF YEAR	96,402,535	0	0	15,223,870	26,727,064	46,547,984	184,901,453

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥50	<10	≥260	
HEARING IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥310	≥1000	≥120	≥10	<10	≥1450	
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥90	<10	<10	≥140	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥40	≥470	≥690	≥90	<10	≥1300	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥650	≥960	≥150	<10	≥1770	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70	
AUTISM	<10	≥30	≥130	≥140	≥30	<10	≥340	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥280	≥490	<10	<10	<10	≥770	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥680	≥2960	≥2260	≥380	<10	≥6310	
GIFTED	<10	<10	≥800	≥1090	≥50	<10	≥1950	
TALENTED	<10	<10	≥280	≥790	≥50	<10	≥1130	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,735	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,453,780
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,018	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$13,030,981

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,484	11,675
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,993	53,094

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.0	22	39.0	24	43.0	2	4.0	7	12.0	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	2.0	22	39.0	24	43.0	2	4.0	7	12.0	56	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.0	49	62.0	23	29.0	2	3.0	4	5.0	79	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	49	61.0	23	29.0	2	2.0	5	6.0	80	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,582	61.0	840	32.0	149	6.0	11	0.0	16	1.0	2,600	100.0
WITHOUT CERTIFICATE	2	11.0	11	61.0	5	28.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.0	1,593	61.0	845	32.0	149	6.0	11	0.0	16	1.0	2,618	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	77	129	82	3312	3	38	3648
MALE	9	74	116	106	3445	4	46	3800
TOTAL	16	151	245	188	6757	7	84	7448

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
225	411	461	458	479	483	456	506	537	541	569	5126
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
581	634	557	539	2311	0			11	7448		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	4	4	7	214	0	2	231
MALE	1	4	12	10	247	0	2	276
TOTAL	1	8	16	17	461	0	4	507

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	1	5	2	22

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
706

Tangipahoa

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	10	62	4,528	457	4,210	1	176	9,444
MALE	17	53	4,738	506	4,634	4	200	10,152
TOTAL	27	115	9,266	963	8,844	5	376	19,596

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
762	1,401	1,496	1,540	1,565	1,573	1,452	1,532	1,333	1,427	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,831	1,353	1,221	1,110	14,081			5,515		19,596	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,652	7,142	24,794
AVERAGE DAILY MEMBERSHIP	14,008.5	5,428.6	19,437.1
AVERAGE DAILY ATTENDANCE	13,235.6	4,968.9	18,204.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	4	233	17	301	0	3	559
MALE	1	7	198	13	277	0	2	498
TOTAL	2	11	431	30	578	0	5	1,057

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	7	2	34	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	5	0.8	22	3.6	218	36.0	147	24.3	214	35.3	606	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0
	WHITE	16	1.1	33	2.3	806	56.0	286	19.9	299	20.7	1,440	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	21	1.0	55	2.7	1,032	50.2	435	21.2	513	25.0	2,057	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.5	12	6.1	65	33.0	19	9.6	98	49.8	197	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	5	1.9	9	3.4	151	57.2	4	1.5	95	36.0	264	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	1.7	21	4.5	219	47.2	23	5.0	193	41.6	464	100.0	
GRAND TOTAL	29	1.2	76	3.0	1,251	49.6	458	18.2	706	28.0	2,521	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	237	153	260	147	172	130	152	1,251
PRINCIPALS	1	0	2	3	3	9	16	34
ASSISTANT PRINCIPALS	0	0	5	7	6	7	6	31
TOTAL	238	153	267	157	181	146	174	1,316

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,357,682	28.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	109,239,432	56.80
	RESTRICTED GRANTS-IN-AID	1,850,135	0.10
	REVENUE IN LIEU OF TAXES	153,273	0.08
	REVENUE FOR/ON BEHALF OF LEA	7,228	0.00
	TOTAL STATE SOURCES	111,250,068	57.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,046,487	13.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	665,587	0.35
	TOTAL FEDERAL SOURCES	26,712,074	13.89
TOTAL REVENUE		192,319,824	100.00
OTHER SOURCES OF FUNDS		4,900,047	
TOTAL REVENUES AND OTHER SOURCES		197,219,871	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	68,103,626	35.46	67,631,480	36.74
SPECIAL EDUCATION PROGRAMS	21,763,072	11.33	21,763,072	11.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,037,069	1.58	3,037,069	1.65
OTHER INSTRUCTIONAL PROGRAMS	4,651,720	2.42	4,651,720	2.53
SPECIAL PROGRAMS	8,816,151	4.59	8,695,423	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	106,371,638	55.39	105,778,764	57.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,504,992	5.99	11,497,497	6.25
INSTRUCTIONAL STAFF SERVICES	9,496,810	4.95	9,482,311	5.15
SCHOOL ADMINISTRATION	9,638,057	5.02	9,638,057	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,639,859	15.96	30,617,865	16.63
GENERAL ADMINISTRATION	2,009,637	1.05	2,009,637	1.09
BUSINESS SERVICES	1,440,553	0.75	1,440,553	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,402,565	8.54	16,353,927	8.88
STUDENT TRANSPORTATION SERVICES	15,921,353	8.29	13,902,576	7.55
CENTRAL SERVICES	2,804,575	1.46	2,804,575	1.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,578,683	20.09	36,511,268	19.83
TOTAL SUPPORT SERVICES	69,218,542	36.04	67,129,133	36.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,982,587	5.72	10,952,033	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	220,164	0.11	220,164	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,202,751	5.83	11,172,197	6.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,914,449	2.04	0	0.00
DEBT SERVICE	1,328,974	0.69	0	0.00
TOTAL EXPENDITURES	192,036,354	100.00	184,080,094	100.00
FUND TRANSFER	4,720,908			
TOTAL ALL EXPENDITURES AND OTHER USES	196,757,262			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,623,000	0	918,000	17,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	7,432,130	4,752,806	5,010,496	7,174,440
CAPITAL (FIXED) ASSETS	84,561,833	-428,167	599,577	83,534,089

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,264,472	0.00	0.00	0	0	2,264,472
RENEWABLE TAXES	0.00	0	3.00	15.00	2	4,595,673	4,595,673
DEBT SERVICES TAXES	0.00	0	11.00	14.00	2	512,144	512,144
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	512,420	0.00	0.00	0	0	512,420
TOTAL AD VALOREM TAXES	4.06	2,780,379	14.00	29.00	4	5,116,465	7,896,844
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	39,795,735		1,096,572	40,892,307
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	39,919,589		1,100,001	41,019,590

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,461,134	8,360	-1	-1,738,373	1,144,334	-1,412,845	462,609
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	182,790	8	1	3,033	-1	1	185,832
BALANCES AT BEGINNING OF YEAR	14,213,650	196,730	0	13,463,398	4,633,321	27,031,023	59,538,122
BALANCES AT END OF YEAR	16,857,574	205,098	0	11,728,058	5,777,654	25,618,179	60,186,563

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10		≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10		≥20
<i>DEAF</i>								<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	≥20	<10	<10		≥400
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10		≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥220	≥30	<10		≥390
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥420	≥60	<10		≥790
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10		≥20
AUTISM	<10	≥10	≥50	≥50	≥10	<10		≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	≥60	≥140	<10	<10	<10		≥200
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥220	≥990	≥880	≥140	<10		≥2250
GIFTED	<10	<10	≥50	≥40	<10	<10		≥100
TALENTED	<10	<10	≥90	≥210	≥10	<10		≥310

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,740	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,367,308
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,935	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,321,088

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,398	9,394
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,426	48,374

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.0	10	29.0	22	65.0	1	3.0	0	0.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	3.0	10	29.0	22	65.0	1	3.0	0	0.0	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.0	18	58.0	11	35.0	0	0.0	1	3.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	3.0	18	58.0	11	35.0	0	0.0	1	3.0	31	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	763	68.0	261	23.0	80	7.0	4	0.0	8	1.0	1,119	100.0
WITHOUT CERTIFICATE	8	6.0	118	89.0	5	4.0	0	0.0	0	0.0	1	1.0	132	100.0
TOTAL FT CLASSROOM TEACHERS	11	1.0	881	70.0	266	21.0	80	6.0	4	0.0	9	1.0	1,251	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	16	70	31	1216	2	8	1343
MALE	1	13	77	30	1247	2	1	1371
TOTAL	1	29	147	61	2463	4	9	2714

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
33	189	229	237	240	234	206	224	197	205	187	2181
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
122	153	128	130	533	0	0	0	0	2714		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	3	3	46	0	0	53
MALE	1	2	9	0	65	0	0	77
TOTAL	1	3	12	3	111	0	0	130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
183

Tensas

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	235	1	29	0	2	267
MALE	0	1	293	5	33	0	5	337
TOTAL	0	1	528	6	62	0	7	604

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
8	59	38	43	43	36	39	59	43	53	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
50	49	49	35	421			183		604	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	528	209	737
AVERAGE DAILY MEMBERSHIP	419.7	181.1	600.8
AVERAGE DAILY ATTENDANCE	395.5	171.8	567.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	20	0	2	0	0	22
MALE	0	0	15	0	0	0	0	15
TOTAL	0	0	35	0	2	0	0	37

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.4	2	2.4	24	29.0	29	35.0	26	31.2	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	9.0	1	2.2	16	35.8	14	31.4	10	21.6	45	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	6	4.7	3	2.3	41	31.9	43	33.5	35	27.6	128	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	9	37.6	0	0.0	15	62.4	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	1	8.8	2	17.6	6	52.8	2	20.8	11	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	0	0.0	1	2.8	11	30.3	6	16.5	18	50.4	36	100.0	
GRAND TOTAL	6	3.6	4	2.4	52	31.6	49	29.7	54	32.6	165	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	4	14	2	4	4	10	52
PRINCIPALS	0	0	0	0	2	1	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	14	4	14	2	6	5	11	56

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,034,816	33.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,249,317	46.70
	RESTRICTED GRANTS-IN-AID	112,406	0.12
	REVENUE IN LIEU OF TAXES	17,152	0.19
	REVENUE FOR/ON BEHALF OF LEA	3,808	0.04
	TOTAL STATE SOURCES	4,382,683	48.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,641,991	18.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	40,318	0.44
	TOTAL FEDERAL SOURCES	1,682,309	18.49
TOTAL REVENUE	9,099,808	100.00	
OTHER SOURCES OF FUNDS	338,965		
TOTAL REVENUES AND OTHER SOURCES	9,438,773		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,215,930	24.55	2,215,930	24.85
SPECIAL EDUCATION PROGRAMS	1,464,330	16.22	1,464,330	16.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	214,967	2.38	214,967	2.41
OTHER INSTRUCTIONAL PROGRAMS	158,953	1.76	158,953	1.78
SPECIAL PROGRAMS	386,359	4.28	386,359	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,440,539	49.19	4,440,539	49.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	780,861	8.65	780,861	8.76
INSTRUCTIONAL STAFF SERVICES	527,079	5.84	527,079	5.91
SCHOOL ADMINISTRATION	493,481	5.47	493,481	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,801,421	19.95	1,801,421	20.20
GENERAL ADMINISTRATION	405,070	4.49	405,070	4.54
BUSINESS SERVICES	379,990	4.21	379,990	4.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	764,116	8.46	764,116	8.57
STUDENT TRANSPORTATION SERVICES	572,517	6.34	572,031	6.42
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,121,693	23.50	2,121,207	23.79
TOTAL SUPPORT SERVICES	3,923,114	43.46	3,922,628	43.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	553,913	6.14	553,913	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	553,913	6.14	553,913	6.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	35,501	0.39	0	0.00
DEBT SERVICE	74,459	0.82	0	0.00
TOTAL EXPENDITURES	9,027,526	100.00	8,917,080	100.00
FUND TRANSFER	433,633			
TOTAL ALL EXPENDITURES AND OTHER USES	9,461,159			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	599,940	0	0	599,940
VESTED COMPENSATED ABSENCES	208,948	0	0	208,948
CAPITAL (FIXED) ASSETS	11,469,848	0	0	11,469,848

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.39	287,672	0.00	0.00	0	0	287,672
RENEWABLE TAXES	32.09	1,712,690	0.00	0.00	0	0	1,712,690
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	62,716	0.00	0.00	0	0	62,716
TOTAL AD VALOREM TAXES	37.48	2,063,078	0.00	0.00	0	0	2,063,078
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		633,920		0	633,920
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		635,731		0	635,731

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-93,388	1	-4	64,101	312	6,592	-22,386
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-183	0	0	0	0	0	-183
BALANCES AT BEGINNING OF YEAR	2,375,287	0	0	300,670	2,488	393,447	3,071,892
BALANCES AT END OF YEAR	2,281,716	1	-4	364,771	2,800	400,039	3,049,323

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥40	≥40	<10	<10	≥110	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	512	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$477,680
AVERAGE NUMBER OF LUNCHES SERVED DAILY	579	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$54,674

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	14,171	14,763
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	37,428	36,339

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.0	1	33.0	0	0.0	1	33.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.0	1	33.0	0	0.0	1	33.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	21	72.0	4	14.0	4	14.0	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	22	96.0	1	4.0	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	43	83.0	5	10.0	4	8.0	0	0.0	0	0.0	52	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	0	98	0	0	99
MALE	0	0	2	2	92	0	0	96
TOTAL	0	0	3	2	190	0	0	195

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	16	11	12	15	15	11	16	16	21	17	150
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
13	6	10	16	45	0	0	0	0	195		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	8	0	0	8
MALE	0	0	0	0	8	0	0	8
TOTAL	0	0	0	0	16	0	0	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

Terrebonne

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	710	99	2,416	657	4,472	2	513	8,869
MALE	812	124	2,547	704	4,667	2	494	9,350
TOTAL	1,522	223	4,963	1,361	9,139	4	1,007	18,219

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1,000	1,348	1,528	1,539	1,378	1,385	1,406	1,289	1,240	1,243
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,511	1,311	1,057	984	13,356			4,863		18,219

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,386	6,011	22,397
AVERAGE DAILY MEMBERSHIP	13,277.5	4,810.6	18,088.1
AVERAGE DAILY ATTENDANCE	12,607.8	4,425.1	17,032.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	39	4	136	16	302	0	13	510
MALE	53	8	115	17	264	2	7	466
TOTAL	92	12	251	33	566	2	20	976

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	6	5	1	34	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	1.3	22	29.3	26	34.7	26	34.7	75	100.0
	ASIAN	0	0.0	0	0.0	6	66.7	0	0.0	3	33.3	9	100.0
	BLACK/AFR AM	1	0.3	13	3.5	121	32.3	50	13.3	190	50.7	375	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	11	73.3	4	26.7	0	0.0	15	100.0
	WHITE	4	0.3	38	2.7	808	56.5	312	21.8	269	18.8	1,431	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.3	52	2.7	968	50.8	392	20.6	488	25.6	1,905	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.1	5	5.3	38	40.4	7	7.4	43	45.7	94	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	1	0.4	13	5.7	149	65.6	5	2.2	59	26.0	227	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.6	19	5.8	194	59.0	12	3.6	102	31.0	329	100.0
GRAND TOTAL	7	0.3	71	3.2	1,162	52.0	404	18.1	590	26.4	2,234	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	185	107	255	155	192	111	157	1,162
PRINCIPALS	1	0	2	3	7	12	12	37
ASSISTANT PRINCIPALS	0	0	1	8	10	8	7	34
TOTAL	186	107	258	166	209	131	176	1,233

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	79,424,524	40.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,766,092	44.95
	RESTRICTED GRANTS-IN-AID	1,883,994	0.10
	REVENUE IN LIEU OF TAXES	210,896	0.11
	REVENUE FOR/ON BEHALF OF LEA	12,524	0.01
	TOTAL STATE SOURCES	89,873,506	46.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	801	0.00
	RESTRICTED GRANTS-IN-AID	25,338,364	12.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	633,380	0.32
	TOTAL FEDERAL SOURCES	25,972,545	13.30
TOTAL REVENUE	195,270,575	100.00	
OTHER SOURCES OF FUNDS	50,162,589		
TOTAL REVENUES AND OTHER SOURCES	245,433,164		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	69,991,581	37.16	69,978,185	37.81
SPECIAL EDUCATION PROGRAMS	18,396,647	9.77	18,396,647	9.94
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,931,174	2.09	3,918,079	2.12
OTHER INSTRUCTIONAL PROGRAMS	5,172,629	2.75	5,172,629	2.79
SPECIAL PROGRAMS	10,458,438	5.55	10,458,438	5.65
ADULT/CONTINUING EDUCATION PROGRAMS	735,957	0.39	735,957	0.40
TOTAL INSTRUCTION	108,686,426	57.70	108,659,935	58.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,209,025	5.95	11,209,025	6.06
INSTRUCTIONAL STAFF SERVICES	10,762,434	5.71	10,762,434	5.81
SCHOOL ADMINISTRATION	10,128,370	5.38	10,128,370	5.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,099,829	17.04	32,099,829	17.34
GENERAL ADMINISTRATION	4,641,060	2.46	4,641,060	2.51
BUSINESS SERVICES	1,944,952	1.03	1,944,952	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,312,582	7.60	14,244,020	7.70
STUDENT TRANSPORTATION SERVICES	10,168,533	5.40	10,168,533	5.49
CENTRAL SERVICES	2,051,455	1.09	1,942,752	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,118,582	17.58	32,941,317	17.80
TOTAL SUPPORT SERVICES	65,218,411	34.62	65,041,146	35.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,547,796	6.13	11,382,875	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,547,796	6.13	11,382,875	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,727,798	1.45	0	0.00
DEBT SERVICE	179,454	0.10	0	0.00
TOTAL EXPENDITURES	188,359,885	100.00	185,083,956	100.00
FUND TRANSFER	24,782,080			
TOTAL ALL EXPENDITURES AND OTHER USES	213,141,965			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,460,775	18,270,000	0	39,730,775
OTHER LONG-TERM OBLIGATIONS	290,595,911	24,059,824	12,003,511	302,652,224
VESTED COMPENSATED ABSENCES	6,148,875	634,462	43,949	6,739,388
CAPITAL (FIXED) ASSETS	175,991,682	6,124,675	4,275,864	177,840,493

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,471,621	0.00	0.00	0	0	3,471,621
RENEWABLE TAXES	5.41	4,865,666	0.00	0.00	0	0	4,865,666
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	880,215	0.00	0.00	0	0	880,215
TOTAL AD VALOREM TAXES	9.27	9,230,238	0.00	0.00	0	0	9,230,238
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.58	56,592,016		0	56,592,016
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.58	56,592,016		0	56,592,016

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,715,489	0	0	197,572	1,458,611	32,350,505	32,291,199
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	29,715,720	0	0	815,044	6,618,448	2,382,413	39,531,625
BALANCES AT END OF YEAR	28,000,231	0	0	1,012,616	8,077,059	34,732,918	71,822,824

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥350	≥40	<10	<10	≥490
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	≥10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥380	≥70	<10	≥640
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	<10	≥40	≥30	<10	<10	≥90
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥170	≥170	<10	<10	<10	≥350
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥300	≥900	≥640	≥120	<10	≥1980
GIFTED	<10	<10	≥230	≥310	≥10	<10	≥560
TALENTED	<10	<10	<10	≥60	≥10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,631	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,065,365
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,197	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,408,544

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,555	10,159
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,159	49,529

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	41.0	20	54.0	0	0.0	2	5.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	41.0	20	54.0	0	0.0	2	5.0	37	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	62.0	11	32.0	0	0.0	2	6.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	62.0	11	32.0	0	0.0	2	6.0	34	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	1.0	775	75.0	175	17.0	63	6.0	1	0.0	2	0.0	1,028	100.0
WITHOUT CERTIFICATE	0	0.0	134	100.0	0	0.0	0	0.0	0	0.0	0	0.0	134	100.0
TOTAL FT CLASSROOM TEACHERS	12	1.0	909	78.0	175	15.0	63	5.0	1	0.0	2	0.0	1,162	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	41	25	151	33	1717	0	34	2001
MALE	47	28	137	36	1471	1	30	1750
TOTAL	88	53	288	69	3188	1	64	3751

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
51	183	269	271	268	275	268	237	267	307	288	2684
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
293	269	259	246	1067	0	0	0	0	3751		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	7	3	5	6	163	2	13	199
MALE	4	1	7	5	137	2	3	159
TOTAL	11	4	12	11	300	4	16	358

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	2	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
267

Union 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	509	112	416	0	14	1,052
MALE	1	6	539	120	432	2	12	1,112
TOTAL	1	7	1,048	232	848	2	26	2,164

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
75	174	151	165	143	159	177	132	144	174
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
197	180	145	148	1,494			670		2,164

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,891	821	2,712
AVERAGE DAILY MEMBERSHIP	1,497.6	665.8	2,163.4
AVERAGE DAILY ATTENDANCE	1,418.3	606.9	2,025.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	44	9	31	0	0	84
MALE	0	0	35	5	36	0	0	76
TOTAL	0	0	79	14	67	0	0	160

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.3	2	1.8	15	17.1	33	37.7	36	41.1	88	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	4	2.1	6	3.2	88	46.5	29	15.4	62	32.9	189	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	6	2.1	8	2.7	107	37.9	62	22.0	99	35.2	281	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.3	6	20.0	3	10.0	2	6.7	18	60.0	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	7.1	3	5.4	25	44.6	1	1.8	23	41.1	56	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	5.8	9	10.5	28	32.6	3	3.5	41	47.7	86	100.0	
GRAND TOTAL	11	3.0	17	4.5	135	36.7	65	17.7	140	38.1	367	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	7	39	16	20	12	21	135
PRINCIPALS	0	0	0	0	3	2	0	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	20	7	39	16	23	14	22	141

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	38.54
	RESTRICTED GRANTS-IN-AID	0.10
	REVENUE IN LIEU OF TAXES	0.39
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	39.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	15.49
	REVENUE IN LIEU OF TAXES	0.05
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	15.79
TOTAL REVENUE	32,514,428	100.00
OTHER SOURCES OF FUNDS	26,148,333	
TOTAL REVENUES AND OTHER SOURCES	58,662,761	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,341,312	21.05	8,061,935	30.29
SPECIAL EDUCATION PROGRAMS	2,114,136	5.34	2,087,193	7.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	572,141	1.44	572,141	2.15
OTHER INSTRUCTIONAL PROGRAMS	384,242	0.97	384,242	1.44
SPECIAL PROGRAMS	2,092,596	5.28	2,092,596	7.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,504,427	34.08	13,198,107	49.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,614,229	4.07	1,614,229	6.07
INSTRUCTIONAL STAFF SERVICES	1,722,469	4.35	1,680,309	6.31
SCHOOL ADMINISTRATION	1,607,430	4.06	1,607,430	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,944,128	12.48	4,901,968	18.42
GENERAL ADMINISTRATION	1,284,613	3.24	1,284,613	4.83
BUSINESS SERVICES	506,848	1.28	506,848	1.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,713,156	4.32	1,700,773	6.39
STUDENT TRANSPORTATION SERVICES	2,996,709	7.56	2,996,709	11.26
CENTRAL SERVICES	175,638	0.44	133,166	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,676,964	16.85	6,622,109	24.88
TOTAL SUPPORT SERVICES	11,621,092	29.33	11,524,077	43.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,875,381	4.73	1,875,381	7.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,000	0.04	15,000	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,890,381	4.77	1,890,381	7.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,499,673	29.02	0	0.00
DEBT SERVICE	1,105,819	2.79	0	0.00
TOTAL EXPENDITURES	39,621,392	100.00	26,612,565	100.00
FUND TRANSFER	12,544,050			
TOTAL ALL EXPENDITURES AND OTHER USES	52,165,442			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,267,540	0	340,000	23,927,540
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	957,693	465,735	294,284	1,129,144
CAPITAL (FIXED) ASSETS	15,482,666	85,483	680,588	14,887,561

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	521,929	0.00	0.00	0	0	521,929
RENEWABLE TAXES	17.98	2,643,451	1.60	1.64	15	241,115	2,884,566
DEBT SERVICES TAXES	13.50	1,983,957	0.00	0.00	0	0	1,983,957
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	125,015	0.00	0.00	0	0	125,015
TOTAL AD VALOREM TAXES	35.03	5,274,352	1.60	1.64	15	241,115	5,515,467
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,420,947		0	7,420,947
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,420,947		0	7,420,947

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-196,999	0	-8,966	-303,798	896,093	6,110,990	6,497,320
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,989	0	8,966	-39,978	0	-125,189	-159,190
BALANCES AT BEGINNING OF YEAR	2,725,199	0	0	303,798	1,809,146	20,299,534	25,137,677
BALANCES AT END OF YEAR	2,525,211	0	0	-39,978	2,705,239	26,285,335	31,475,807

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥20	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥100	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥130	≥20	<10	≥310	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	848	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$987,693
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,403	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$671,819

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,891	12,298
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,260	46,780

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	78	61.0	33	26.0	16	12.0	1	1.0	0	0.0	128	100.0
WITHOUT CERTIFICATE	0	0.0	6	86.0	1	14.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	84	62.0	34	25.0	16	12.0	1	1.0	0	0.0	135	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	11	3	96	0	4	115
MALE	0	0	14	0	102	0	9	125
TOTAL	0	1	25	3	198	0	13	240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
3	23	22	19	14	18	13	17	15	22	18	184
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
7	13	12	24	56	0	0	0	0	240		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	9	4	93	0	6	113
MALE	0	0	14	2	102	0	6	124
TOTAL	0	1	23	6	195	0	12	237

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
25

Vermilion 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	118	1,000	177	3,327	1	152	4,777
MALE	5	125	1,051	169	3,395	1	131	4,877
TOTAL	7	243	2,051	346	6,722	2	283	9,654

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
412	802	759	771	838	704	742	729	700	702
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
721	677	593	504	7,159			2,495		9,654

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,549	2,812	11,361
AVERAGE DAILY MEMBERSHIP	7,094.6	2,456.2	9,550.8
AVERAGE DAILY ATTENDANCE	6,763.4	2,314.1	9,077.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	10	62	7	208	0	0	287
MALE	0	6	36	4	174	1	3	224
TOTAL	0	16	98	11	382	1	3	511

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	5	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	5	100.0
	BLACK/AFR AM	1	0.9	3	2.7	25	22.2	25	22.2	59	52.0	112	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	18.2	1	9.1	8	72.7	11	100.0
	WHITE	11	1.1	28	2.9	496	51.6	185	19.2	242	25.1	961	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	TOTAL	12	1.1	32	2.9	525	48.1	215	19.7	308	28.2	1,092	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.3	2	4.7	9	21.1	0	0.0	31	71.9	43	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	4.0	8	4.6	108	61.7	4	2.3	48	27.4	175	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	8	3.7	10	4.6	118	54.0	4	1.8	79	36.0	218	100.0
GRAND TOTAL	20	1.5	42	3.2	642	49.0	219	16.7	387	29.5	1,310	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	64	164	74	90	76	108	642
PRINCIPALS	0	0	0	3	3	5	9	20
ASSISTANT PRINCIPALS	0	0	1	3	6	3	4	17
TOTAL	67	64	165	80	99	84	121	679

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,413,775	33.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,746,461	52.12
	RESTRICTED GRANTS-IN-AID	1,184,986	0.13
	REVENUE IN LIEU OF TAXES	139,952	0.15
	REVENUE FOR/ON BEHALF OF LEA	8,436	0.01
	TOTAL STATE SOURCES	50,079,835	53.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,690,914	12.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	339,173	0.36
	TOTAL FEDERAL SOURCES	12,030,087	12.86
TOTAL REVENUE	93,523,697	100.00	
OTHER SOURCES OF FUNDS	13,435,230		
TOTAL REVENUES AND OTHER SOURCES	106,958,927		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,155,606	37.89	36,155,606	39.10
SPECIAL EDUCATION PROGRAMS	9,880,249	10.35	9,873,857	10.68
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,373,054	2.49	2,339,982	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,522,956	1.60	1,522,956	1.65
SPECIAL PROGRAMS	3,706,093	3.88	3,706,093	4.01
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,637,958	56.21	53,598,494	57.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,498,047	5.76	5,498,047	5.95
INSTRUCTIONAL STAFF SERVICES	5,139,635	5.39	5,139,635	5.56
SCHOOL ADMINISTRATION	5,153,720	5.40	5,153,720	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,791,402	16.55	15,791,402	17.08
GENERAL ADMINISTRATION	3,188,538	3.34	3,188,538	3.45
BUSINESS SERVICES	914,737	0.96	914,737	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,072,529	8.46	8,047,274	8.70
STUDENT TRANSPORTATION SERVICES	4,965,978	5.20	4,517,466	4.89
CENTRAL SERVICES	1,157,069	1.21	1,157,069	1.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,298,851	19.18	17,825,084	19.28
TOTAL SUPPORT SERVICES	34,090,253	35.72	33,616,486	36.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,223,586	5.47	5,167,212	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	81,155	0.09	81,155	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,304,741	5.56	5,248,367	5.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,026,683	2.12	0	0.00
DEBT SERVICE	368,740	0.39	0	0.00
TOTAL EXPENDITURES	95,428,375	100.00	92,463,347	100.00
FUND TRANSFER	12,920,796			
TOTAL ALL EXPENDITURES AND OTHER USES	108,349,171			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,075,000	840,000	310,000	2,605,000
VESTED COMPENSATED ABSENCES	4,693,553	0	300,760	4,392,793
CAPITAL (FIXED) ASSETS	135,504,524	10,743,132	889,474	145,358,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.65	1,664,289	0.00	0.00	0	0	1,664,289
RENEWABLE TAXES	35.00	12,528,175	0.00	0.00	0	0	12,528,175
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	353,109	0.00	0.00	0	0	353,109
TOTAL AD VALOREM TAXES	39.65	14,566,782	0.00	0.00	0	0	14,566,782
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,607,759	0		10,607,759
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	10,728,644	0		10,728,644

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,949,724	0	0	668,315	65,754	825,411	-1,390,244
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,377,574	0	0	3,431,285	171,478	0	18,980,337
BALANCES AT END OF YEAR	12,427,850	0	0	4,099,600	237,232	825,411	17,590,093

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥130	≥20	<10	<10	≥240
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥190
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥210	≥20	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥140
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥450	≥420	≥50	<10	≥1070
GIFTED	<10	<10	≥70	≥80	<10	<10	≥150
TALENTED	<10	<10	<10	≥20	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,535	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,679,605
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,033	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,134,596

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,726	9,578
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,075	47,884

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	55.0	3	15.0	4	20.0	2	10.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	55.0	3	15.0	4	20.0	2	10.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.0	12	71.0	3	18.0	1	6.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.0	12	71.0	3	18.0	1	6.0	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	487	78.0	109	17.0	19	3.0	4	1.0	6	1.0	628	100.0
WITHOUT CERTIFICATE	0	0.0	14	93.0	1	7.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	501	78.0	110	17.0	19	3.0	4	1.0	6	1.0	643	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	9	56	1	406	1	3	476
MALE	2	21	48	2	392	0	2	467
TOTAL	2	30	104	3	798	1	5	943

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	56	60	62	54	65	56	60	74	87	86	660
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
77	75	75	56	283	0	0	0	0	943		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	22	0	0	22
MALE	0	1	12	0	24	0	0	37
TOTAL	0	1	12	0	46	0	0	59

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
86

Vernon 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	44	51	745	287	3,001	31	206	4,365
MALE	38	72	769	346	3,365	34	218	4,842
TOTAL	82	123	1,514	633	6,366	65	424	9,207

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
591	824	806	776	725	663	659	628	633	653
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
654	543	553	499	6,958			2,249		9,207

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,898	2,773	11,671
AVERAGE DAILY MEMBERSHIP	6,841.3	2,207.9	9,049.2
AVERAGE DAILY ATTENDANCE	6,466.6	2,060.7	8,527.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	8	46	13	168	3	5	247
MALE	6	9	39	11	176	3	4	248
TOTAL	10	17	85	24	344	6	9	495

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	4	5	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	20.0	2	40.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	1	1.1	32	34.8	27	29.3	32	34.8	92	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	63.6	3	27.3	1	9.1	11	100.0
	WHITE	12	1.3	24	2.6	435	47.1	162	17.5	291	31.5	924	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
TOTAL	12	1.2	25	2.4	481	46.4	194	18.7	326	31.4	1,038	100.0	
MALE	AM IND/ALASK NAT	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	2.1	5	10.6	9	19.1	2	4.3	30	63.8	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	6	3.2	15	8.0	92	49.2	7	3.7	67	35.8	187	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	7	2.9	23	9.4	105	43.0	10	4.1	99	40.6	244	100.0	
GRAND TOTAL	19	1.5	48	3.7	586	45.7	204	15.9	425	33.2	1,282	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	48	155	76	103	66	100	586
PRINCIPALS	0	0	0	2	1	4	12	19
ASSISTANT PRINCIPALS	0	0	2	1	6	5	5	19
TOTAL	38	48	157	79	110	75	117	624

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,449,754	20.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,397,709	53.48
	RESTRICTED GRANTS-IN-AID	877,577	0.08
	REVENUE IN LIEU OF TAXES	265,434	0.26
	REVENUE FOR/ON BEHALF OF LEA	13,884	0.01
	TOTAL STATE SOURCES	56,554,604	54.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,455,857	5.27
	RESTRICTED GRANTS-IN-AID	19,675,681	18.99
	REVENUE IN LIEU OF TAXES	82,994	0.08
	REVENUE FOR/ON BEHALF OF LEA	368,690	0.36
	TOTAL FEDERAL SOURCES	25,583,222	24.70
TOTAL REVENUE	103,587,580	100.00	
OTHER SOURCES OF FUNDS	28,539,520		
TOTAL REVENUES AND OTHER SOURCES	132,127,100		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,391,213	33.68	35,391,213	38.38
SPECIAL EDUCATION PROGRAMS	9,607,811	9.14	9,607,811	10.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,834,448	1.75	1,834,448	1.99
OTHER INSTRUCTIONAL PROGRAMS	1,203,277	1.15	1,198,277	1.30
SPECIAL PROGRAMS	4,631,593	4.41	4,631,593	5.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	52,668,342	50.12	52,663,342	57.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,530,917	4.31	4,530,917	4.91
INSTRUCTIONAL STAFF SERVICES	4,042,026	3.85	4,042,026	4.38
SCHOOL ADMINISTRATION	6,248,910	5.95	6,196,472	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,821,853	14.10	14,769,415	16.02
GENERAL ADMINISTRATION	1,867,634	1.78	1,867,634	2.03
BUSINESS SERVICES	625,435	0.60	625,435	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,244,056	7.84	8,184,770	8.88
STUDENT TRANSPORTATION SERVICES	6,387,141	6.08	6,324,096	6.86
CENTRAL SERVICES	1,214,293	1.16	1,210,923	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,338,559	17.45	18,212,858	19.75
TOTAL SUPPORT SERVICES	33,160,412	31.56	32,982,273	35.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,502,547	6.19	6,502,547	7.05
ENTERPRISE OPERATIONS	11,321	0.01	11,321	0.01
COMMUNITY SERVICE OPERATIONS	44,454	0.04	44,454	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,558,322	6.24	6,558,322	7.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,635,106	8.22	0	0.00
DEBT SERVICE	4,065,353	3.87	0	0.00
TOTAL EXPENDITURES	105,087,535	100.00	92,203,937	100.00
FUND TRANSFER	28,816,424			
TOTAL ALL EXPENDITURES AND OTHER USES	133,903,959			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,557,299	0	3,170,937	34,386,362
OTHER LONG-TERM OBLIGATIONS	301,698	0	79,562	222,136
VESTED COMPENSATED ABSENCES	1,029,020	88,067	28,865	1,088,222
CAPITAL (FIXED) ASSETS	71,946,147	203,353	4,437,357	67,712,143

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.18	588,364	0.00	0.00	0	0	588,364
RENEWABLE TAXES	8.12	1,142,946	10.39	18.77	9	2,132,634	3,275,580
DEBT SERVICES TAXES	0.00	0	8.37	37.59	9	3,699,129	3,699,129
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	180,663	0.00	0.00	0	0	180,663
TOTAL AD VALOREM TAXES	12.30	1,911,973	18.76	56.36	18	5,831,763	7,743,736
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,014,403	0		12,014,403
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	12,014,403	0		12,014,403

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-888,221	0	0	28,002	-76,536	-840,104	-1,776,859
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,816,547	0	0	5,115,674	2,090,613	976,787	23,999,621
BALANCES AT END OF YEAR	14,928,326	0	0	5,143,676	2,014,077	136,683	22,222,762

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥140	≥20	<10	<10	≥230
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥80	≥10	<10	≥150
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥210	≥20	<10	≥400
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥490	≥410	≥50	<10	≥1070
GIFTED	<10	<10	≥90	≥120	<10	<10	≥210
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,803	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,002,641
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,485	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,050,513

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,175	10,015
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,603	48,663

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	58.0	7	37.0	1	5.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	58.0	7	37.0	1	5.0	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	16.0	11	58.0	5	26.0	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	16.0	11	58.0	5	26.0	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	438	76.0	111	19.0	22	4.0	2	0.0	0	0.0	573	100.0
WITHOUT CERTIFICATE	1	8.0	9	69.0	3	23.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	447	76.0	114	19.0	22	4.0	2	0.0	0	0.0	586	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	14	12	5	154	1	17	204
MALE	1	4	14	3	145	1	19	187
TOTAL	2	18	26	8	299	2	36	391

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	39	35	34	26	39	29	38	24	29	24	317
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
16	25	24	9	74	0	0	0	0	391		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	5	0	0	6
MALE	0	0	0	0	2	0	0	2
TOTAL	0	0	1	0	7	0	0	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Washington 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	5	761	53	1,719	0	33	2,575
MALE	6	6	827	70	1,797	1	29	2,736
TOTAL	10	11	1,588	123	3,516	1	62	5,311

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
268	336	368	364	419	378	394	379	454	413
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
416	418	352	352	3,773			1,538		5,311

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,497	1,831	6,328
AVERAGE DAILY MEMBERSHIP	3,734.5	1,521.0	5,255.5
AVERAGE DAILY ATTENDANCE	3,542.4	1,419.3	4,961.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	66	1	105	0	1	173
MALE	0	2	52	2	110	0	0	166
TOTAL	0	2	118	3	215	0	1	339

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	1	0.8	24	19.8	46	38.0	48	39.7	121	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	1.2	18	3.6	246	48.8	125	24.8	109	21.6	504	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
TOTAL	8	1.3	19	3.0	271	43.2	172	27.4	157	25.0	627	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.3	2	5.3	4	10.5	30	78.9	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.7	9	8.1	60	54.1	6	5.4	33	29.7	111	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	3	2.0	11	7.3	62	41.3	10	6.7	64	42.7	150	100.0	
GRAND TOTAL	11	1.4	30	3.9	333	42.9	182	23.4	221	28.4	777	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	32	98	51	37	29	57	333
PRINCIPALS	0	0	0	3	2	1	4	10
ASSISTANT PRINCIPALS	0	0	2	1	5	2	1	11
TOTAL	29	32	100	55	44	32	62	354

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65.73
	RESTRICTED GRANTS-IN-AID	0.11
	REVENUE IN LIEU OF TAXES	0.27
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	67.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	15.06
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.35
	TOTAL FEDERAL SOURCES	15.41
TOTAL REVENUE	55,900,758	100.00
OTHER SOURCES OF FUNDS	473,593	
TOTAL REVENUES AND OTHER SOURCES	56,374,351	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,023,416	32.35	18,023,416	33.70
SPECIAL EDUCATION PROGRAMS	5,149,107	9.24	5,140,376	9.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,239,512	2.23	1,239,512	2.32
OTHER INSTRUCTIONAL PROGRAMS	717,303	1.29	717,303	1.34
SPECIAL PROGRAMS	2,950,576	5.30	2,939,303	5.50
ADULT/CONTINUING EDUCATION PROGRAMS	221,478	0.40	221,478	0.41
TOTAL INSTRUCTION	28,301,392	50.80	28,281,388	52.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,058,956	5.49	3,058,956	5.72
INSTRUCTIONAL STAFF SERVICES	4,093,050	7.35	4,093,050	7.65
SCHOOL ADMINISTRATION	4,050,053	7.27	3,994,858	7.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,202,059	20.11	11,146,864	20.84
GENERAL ADMINISTRATION	1,354,104	2.43	1,217,155	2.28
BUSINESS SERVICES	512,162	0.92	512,162	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,390,382	7.88	4,362,514	8.16
STUDENT TRANSPORTATION SERVICES	3,928,008	7.05	3,928,008	7.34
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,184,656	18.28	10,019,839	18.74
TOTAL SUPPORT SERVICES	21,386,715	38.39	21,166,703	39.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,039,452	7.25	4,009,786	7.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,895	0.04	20,895	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,060,347	7.29	4,030,681	7.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	402,468	0.72	0	0.00
DEBT SERVICE	1,557,194	2.80	0	0.00
TOTAL EXPENDITURES	55,708,116	100.00	53,478,772	100.00
FUND TRANSFER	685,279			
TOTAL ALL EXPENDITURES AND OTHER USES	56,393,395			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,390,000	0	1,277,000	9,113,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,627,891	0	229,011	4,398,880
CAPITAL (FIXED) ASSETS	57,313,560	592,479	448,322	57,457,717

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	373,544	0.00	0.00	0	0	373,544
RENEWABLE TAXES	15.07	1,439,721	5.19	5.19	1	33,199	1,472,920
DEBT SERVICES TAXES	0.00	0	8.00	16.00	3	1,316,956	1,316,956
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,375	0.00	0.00	0	0	119,375
TOTAL AD VALOREM TAXES	18.98	1,932,640	13.19	21.19	4	1,350,155	3,282,795
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,685,070		0	4,685,070
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,685,070		0	4,685,070

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	251,740	0	0	1,019	-271,808	6	-19,043
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-40,362	0	0	13,085	0	0	-27,277
BALANCES AT BEGINNING OF YEAR	9,888,501	0	0	29,262	2,621,947	1,458	12,541,168
BALANCES AT END OF YEAR	10,099,879	0	0	43,366	2,350,139	1,464	12,494,848

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥110	≥20	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	≥10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥150	≥20	<10	≥270
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥70	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥100	≥370	≥300	≥40	<10	≥820
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	≥90	≥190	≥10	<10	≥300

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,173	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,648,885
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,230	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,234,964

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,073	10,069
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,954	44,300

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	9.0	8	73.0	2	18.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	9.0	8	73.0	2	18.0	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	248	76.0	66	20.0	8	2.0	2	1.0	4	1.0	328	100.0
WITHOUT CERTIFICATE	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	252	76.0	67	20.0	8	2.0	2	1.0	4	1.0	333	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	1	0	189	0	0	191
MALE	0	1	8	1	188	0	0	198
TOTAL	0	2	9	1	377	0	0	389

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	24	23	23	25	31	28	26	32	30	31	273
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
24	32	35	25	116	0	0	0	0	389		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	9	0	0	10
MALE	0	0	1	0	14	0	0	15
TOTAL	0	0	2	0	23	0	0	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
29

Webster 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	16	1,351	62	1,618	1	59	3,111
MALE	4	15	1,347	60	1,762	0	51	3,239
TOTAL	8	31	2,698	122	3,380	1	110	6,350

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
197	430	543	507	515	464	430	470	456	500
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
578	465	411	384	4,512			1,838		6,350

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,340	2,101	7,441
AVERAGE DAILY MEMBERSHIP	4,518.0	1,818.1	6,336.1
AVERAGE DAILY ATTENDANCE	4,282.9	1,669.2	5,952.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	86	3	102	0	1	193
MALE	0	1	58	1	116	0	1	177
TOTAL	0	2	144	4	218	0	2	370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	3	1	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	1.0	5	2.5	70	34.5	43	21.2	83	40.9	203	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.2	8	1.9	218	51.5	72	16.9	121	28.6	424	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.1	13	2.1	290	46.1	115	18.2	205	32.6	630	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	5.2	13	22.4	6	10.3	36	62.1	58	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.7	6	5.1	75	63.6	5	4.2	30	25.4	118	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.1	9	5.1	89	50.3	11	6.2	66	37.3	177	100.0
GRAND TOTAL	9	1.1	22	2.7	379	47.0	126	15.6	271	33.6	807	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	19	91	59	78	41	59	379
PRINCIPALS	0	0	0	3	2	6	4	15
ASSISTANT PRINCIPALS	0	0	5	1	0	1	0	7
TOTAL	32	19	96	63	80	48	63	401

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,545,708	35.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,790,656	51.38
	RESTRICTED GRANTS-IN-AID	904,472	0.13
	REVENUE IN LIEU OF TAXES	192,221	0.27
	REVENUE FOR/ON BEHALF OF LEA	9,586	0.01
	TOTAL STATE SOURCES	37,896,935	52.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	95	0.00
	RESTRICTED GRANTS-IN-AID	7,904,807	11.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	261,141	0.36
	TOTAL FEDERAL SOURCES	8,166,043	11.40
TOTAL REVENUE	71,608,686	100.00	
OTHER SOURCES OF FUNDS	10,256,687		
TOTAL REVENUES AND OTHER SOURCES	81,865,373		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,231,851	34.32	24,231,851	38.68
SPECIAL EDUCATION PROGRAMS	7,702,466	10.91	7,702,466	12.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,563,952	2.22	1,563,952	2.50
OTHER INSTRUCTIONAL PROGRAMS	565,207	0.80	565,207	0.90
SPECIAL PROGRAMS	2,292,388	3.25	2,271,608	3.63
ADULT/CONTINUING EDUCATION PROGRAMS	6,011	0.01	6,011	0.01
TOTAL INSTRUCTION	36,361,875	51.50	36,341,095	58.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,357,641	4.76	3,357,641	5.36
INSTRUCTIONAL STAFF SERVICES	2,937,358	4.16	2,937,358	4.69
SCHOOL ADMINISTRATION	3,402,745	4.82	3,370,875	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,697,744	13.74	9,665,874	15.43
GENERAL ADMINISTRATION	1,374,029	1.95	1,374,029	2.19
BUSINESS SERVICES	703,888	1.00	703,888	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,692,187	8.06	5,585,104	8.91
STUDENT TRANSPORTATION SERVICES	4,065,042	5.76	3,750,128	5.99
CENTRAL SERVICES	216,568	0.31	204,923	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,051,714	17.07	11,618,072	18.54
TOTAL SUPPORT SERVICES	21,749,458	30.81	21,283,946	33.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,015,915	7.10	5,004,597	7.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,035,915	7.13	5,024,597	8.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	473,106	0.67	0	0.00
DEBT SERVICE	6,978,713	9.88	0	0.00
TOTAL EXPENDITURES	70,599,067	100.00	62,649,638	100.00
FUND TRANSFER	3,309,598			
TOTAL ALL EXPENDITURES AND OTHER USES	73,908,665			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	67,747,280	7,000,000	4,503,018	70,244,262
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,291,520	331,535	358,583	2,264,472
CAPITAL (FIXED) ASSETS	127,666,608	884,364	179,923	128,371,049

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.08	1,118,939	0.00	0.00	0	0	1,118,939
RENEWABLE TAXES	11.31	3,098,280	5.49	25.00	4	1,812,886	4,911,166
DEBT SERVICES TAXES	0.00	0	3.00	42.00	7	5,162,714	5,162,714
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,132	0.00	0.00	0	0	262,132
TOTAL AD VALOREM TAXES	15.39	4,479,351	8.49	67.00	11	6,975,600	11,454,951
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,547,300		0	11,547,300
DISTRICT/WARD SALES AND USE TAXES			0.13	1,591,482		0	1,591,482
TOTAL SALES AND USE TAXES			2.13	13,138,782		0	13,138,782

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,051,153	0	2	127,738	-1,125,926	7,903,741	7,956,708
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-8	0	-2	11,335	-1	1	11,325
BALANCES AT BEGINNING OF YEAR	4,958,116	0	0	19,917,818	3,336,453	9,206,164	37,418,551
BALANCES AT END OF YEAR	6,009,261	0	0	20,056,891	2,210,526	17,109,906	45,386,584

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥80	<10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥120	≥20	<10	≥210	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥70	<10	<10	<10	≥160	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥330	≥290	≥50	<10	≥780	
GIFTED	<10	<10	≥40	≥120	<10	<10	≥170	
TALENTED	<10	<10	≥60	≥90	≥10	<10	≥170	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,993	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,408,495
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,346	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,107,803

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,726	9,866
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,917	53,208

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	27.0	10	67.0	0	0.0	1	7.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	27.0	10	67.0	0	0.0	1	7.0	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	233	63.0	93	25.0	37	10.0	1	0.0	2	1.0	367	100.0
WITHOUT CERTIFICATE	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	241	64.0	97	26.0	37	10.0	1	0.0	2	1.0	379	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	2	25	2	230	0	4	264
MALE	4	3	72	7	266	0	2	354
TOTAL	5	5	97	9	496	0	6	618

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	26	34	36	38	38	26	39	35	31	303
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
21	24	249	21	315	0	0	0	0	618		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	9	0	0	9
MALE	1	1	0	1	7	0	0	10
TOTAL	1	1	0	1	16	0	0	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
52

West Baton Rouge

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	3	975	82	784	0	19	1,866
MALE	0	9	1,016	78	849	0	14	1,966
TOTAL	3	12	1,991	160	1,633	0	33	3,832

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
326	291	301	297	277	279	290	273	253	228
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
297	260	230	230	2,815			1,017		3,832

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,350	1,190	4,540
AVERAGE DAILY MEMBERSHIP	2,797.6	1,012.5	3,810.0
AVERAGE DAILY ATTENDANCE	2,668.9	955.3	3,624.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	45	3	45	0	0	94
MALE	0	0	66	2	57	0	0	125
TOTAL	1	0	111	5	102	0	0	219

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.6	5	2.9	59	34.7	58	34.1	47	27.6	170	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	5	1.3	11	2.9	237	61.9	89	23.2	41	10.7	383	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.1	16	2.9	300	53.7	149	26.7	88	15.7	559	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	7.8	18	35.3	9	17.6	20	39.2	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	4.1	2	4.1	36	73.5	1	2.0	8	16.3	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.0	6	5.9	56	54.9	10	9.8	28	27.5	102	100.0	
GRAND TOTAL	8	1.2	22	3.3	356	53.9	159	24.1	116	17.5	661	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	48	96	73	33	30	28	356
PRINCIPALS	0	0	1	1	1	3	4	10
ASSISTANT PRINCIPALS	0	0	2	2	4	1	3	12
TOTAL	48	48	99	76	38	34	35	378

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,781,909	58.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,811,676	26.17
	RESTRICTED GRANTS-IN-AID	731,318	0.14
	REVENUE IN LIEU OF TAXES	118,150	0.22
	REVENUE FOR/ON BEHALF OF LEA	17,653	0.03
	TOTAL STATE SOURCES	14,678,797	27.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,906,362	13.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	414,187	0.78
	TOTAL FEDERAL SOURCES	7,320,549	13.87
TOTAL REVENUE	52,781,255	100.00	
OTHER SOURCES OF FUNDS	5,857,041		
TOTAL REVENUES AND OTHER SOURCES	58,638,296		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,883,689	30.71	16,874,939	31.26
SPECIAL EDUCATION PROGRAMS	7,552,294	13.74	7,552,294	13.99
CAREER AND TECHNICAL EDUCATION PROGRAMS	783,164	1.42	783,164	1.45
OTHER INSTRUCTIONAL PROGRAMS	2,291,798	4.17	2,115,855	3.92
SPECIAL PROGRAMS	4,570,726	8.31	4,570,726	8.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,081,671	58.35	31,896,978	59.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,914,061	5.30	2,914,061	5.40
INSTRUCTIONAL STAFF SERVICES	3,181,166	5.79	3,181,166	5.89
SCHOOL ADMINISTRATION	3,199,018	5.82	3,092,221	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,294,245	16.90	9,187,448	17.02
GENERAL ADMINISTRATION	1,354,099	2.46	1,354,099	2.51
BUSINESS SERVICES	402,011	0.73	402,011	0.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,542,918	8.26	4,496,855	8.33
STUDENT TRANSPORTATION SERVICES	3,092,909	5.62	3,092,909	5.73
CENTRAL SERVICES	806,428	1.47	806,428	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,198,365	18.55	10,152,302	18.81
TOTAL SUPPORT SERVICES	19,492,610	35.45	19,339,750	35.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,761,775	5.02	2,737,366	5.07
ENTERPRISE OPERATIONS	676	0.00	676	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,762,451	5.02	2,738,042	5.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	258,721	0.47	0	0.00
DEBT SERVICE	389,888	0.71	0	0.00
TOTAL EXPENDITURES	54,985,341	100.00	53,974,770	100.00
FUND TRANSFER	6,416,148			
TOTAL ALL EXPENDITURES AND OTHER USES	61,401,489			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,810,000	0	315,000	2,495,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	553,596	48,495	74,590	527,501
CAPITAL (FIXED) ASSETS	30,762,609	1,835,467	0	32,598,076

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,778,201	0.00	0.00	0	0	1,778,201
RENEWABLE TAXES	27.00	10,936,542	0.00	0.00	0	0	10,936,542
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	352,497	0.00	0.00	0	0	352,497
TOTAL AD VALOREM TAXES	31.39	13,067,240	0.00	0.00	0	0	13,067,240
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,428,641		0	16,428,641
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,428,641		0	16,428,641

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,709,820	138	1	-39,624	-13,888	0	-2,763,193
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	319	-105	-1	863,760	0	0	863,973
BALANCES AT BEGINNING OF YEAR	16,130,984	-33	0	392,677	31,463	0	16,555,091
BALANCES AT END OF YEAR	13,421,483	0	0	1,216,813	17,575	0	14,655,871

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥50	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	≥10	<10	≥100	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥100	≥20	<10	≥370	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40	
TALENTED	<10	<10	≥60	≥70	<10	<10	≥140	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,306	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,666,781
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,746	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$651,964

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	13,188	14,085
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,641	47,744

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.0	4	33.0	1	8.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.0	4	33.0	1	8.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	256	78.0	63	19.0	6	2.0	2	1.0	2	1.0	329	100.0
WITHOUT CERTIFICATE	1	4.0	23	85.0	3	11.0	0	0.0	0	0.0	0	0.0	27	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	279	78.0	66	19.0	6	2.0	2	1.0	2	1.0	356	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	10	1	163	0	3	177
MALE	0	0	8	0	186	0	1	195
TOTAL	0	0	18	1	349	0	4	372

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	44	46	49	33	36	38	27	41	35	23	372
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	372		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
27

West Carroll

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	3	190	25	762	0	9	991
MALE	0	5	187	30	877	0	10	1,109
TOTAL	2	8	377	55	1,639	0	19	2,100

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
72	144	191	164	169	167	159	157	174	174	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
155	130	128	116	1,571			529		2,100	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,912	613	2,525
AVERAGE DAILY MEMBERSHIP	1,572.2	521.9	2,094.2
AVERAGE DAILY ATTENDANCE	1,499.8	492.4	1,992.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	15	1	44	0	0	60
MALE	0	0	9	3	43	0	0	55
TOTAL	0	0	24	4	87	0	0	115

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
1	0	1	3	5	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	11.1	5	27.8	11	61.1	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	9	4.2	4	1.9	106	49.3	42	19.5	54	25.1	215	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	9	3.8	4	1.7	108	45.8	47	19.9	68	28.8	236	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0	6	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.9	6	11.5	25	48.1	1	1.9	19	36.5	52	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.7	6	10.3	25	43.1	1	1.7	25	43.1	58	100.0
GRAND TOTAL	10	3.4	10	3.4	133	45.2	48	16.3	93	31.6	294	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	7	38	15	25	18	22	133
PRINCIPALS	0	0	0	2	0	1	2	5
ASSISTANT PRINCIPALS	0	0	0	0	1	0	1	2
TOTAL	8	7	38	17	26	19	25	140

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,973,318	22.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,432,880	61.13
	RESTRICTED GRANTS-IN-AID	359,256	0.16
	REVENUE IN LIEU OF TAXES	83,665	0.38
	REVENUE FOR/ON BEHALF OF LEA	3,284	0.01
	TOTAL STATE SOURCES	13,879,085	63.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,035,738	13.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,207	0.40
	TOTAL FEDERAL SOURCES	3,122,945	14.21
TOTAL REVENUE	21,975,348	100.00	
OTHER SOURCES OF FUNDS	166,969		
TOTAL REVENUES AND OTHER SOURCES	22,142,317		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,596,761	40.53	8,596,761	40.53
SPECIAL EDUCATION PROGRAMS	1,658,030	7.82	1,658,030	7.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	832,665	3.93	832,665	3.93
OTHER INSTRUCTIONAL PROGRAMS	173,699	0.82	173,699	0.82
SPECIAL PROGRAMS	901,342	4.25	901,342	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,162,497	57.34	12,162,497	57.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,181,299	5.57	1,181,299	5.57
INSTRUCTIONAL STAFF SERVICES	1,140,807	5.38	1,140,807	5.38
SCHOOL ADMINISTRATION	1,109,012	5.23	1,109,012	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,431,118	16.18	3,431,118	16.18
GENERAL ADMINISTRATION	541,273	2.55	541,273	2.55
BUSINESS SERVICES	424,631	2.00	424,631	2.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,656,118	7.81	1,656,118	7.81
STUDENT TRANSPORTATION SERVICES	1,442,617	6.80	1,442,617	6.80
CENTRAL SERVICES	14,335	0.07	14,335	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,078,974	19.23	4,078,974	19.23
TOTAL SUPPORT SERVICES	7,510,092	35.41	7,510,092	35.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,527,354	7.20	1,527,354	7.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.05	10,062	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,537,416	7.25	1,537,416	7.25
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,210,005	100.00	21,210,005	100.00
FUND TRANSFER	185,624			
TOTAL ALL EXPENDITURES AND OTHER USES	21,395,629			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	502,263	380,510	349,328	533,445
CAPITAL (FIXED) ASSETS	10,429,503	262,552	317,631	10,374,424

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.24	421,475	0.00	0.00	0	0	421,475
RENEWABLE TAXES	18.01	1,050,915	4.57	4.57	1	117,345	1,168,260
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,444	0.00	0.00	0	0	43,444
TOTAL AD VALOREM TAXES	25.25	1,515,834	4.57	4.57	1	117,345	1,633,179
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,808,624		0	2,808,624
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,819,770		0	2,819,770

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	480,888	0	0	265,800	0	0	746,688
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,620,976	0	0	1,469,640	0	0	8,090,616
BALANCES AT END OF YEAR	7,101,864	0	0	1,735,440	0	0	8,837,304

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥120	≥70	≥10	<10	≥260	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	938	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,159,939
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,567	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$278,279

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,006	10,100
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,138	48,940

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	81	62.0	42	32.0	7	5.0	1	1.0	0	0.0	131	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	83	62.0	42	32.0	7	5.0	1	1.0	0	0.0	133	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

West Feliciana

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	5	393	25	592	0	7	1,022
MALE	0	2	431	19	636	0	7	1,095
TOTAL	0	7	824	44	1,228	0	14	2,117

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
181	141	154	147	137	135	169	152	143	136
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
165	181	146	130	1,495			622		2,117

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,669	694	2,363
AVERAGE DAILY MEMBERSHIP	1,489.3	607.8	2,097.1
AVERAGE DAILY ATTENDANCE	1,420.2	574.7	1,994.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	17	1	39	0	0	58
MALE	0	0	17	1	46	0	0	64
TOTAL	0	1	34	2	85	0	0	122

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	5	4.4	2	1.8	30	26.2	18	15.8	59	51.8	114	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	1	0.5	3	1.6	110	59.4	31	16.8	40	21.6	185	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	2.0	5	1.7	142	46.8	50	16.5	100	33.0	303	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.0	5	15.2	7	21.2	20	60.6	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.7	5	13.5	20	54.1	3	8.1	8	21.6	37	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.4	6	8.6	25	35.7	10	14.3	28	40.0	70	100.0	
GRAND TOTAL	7	1.9	11	3.0	167	44.7	60	16.1	128	34.3	373	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	16	34	28	26	15	23	167
PRINCIPALS	1	0	1	0	1	0	1	4
ASSISTANT PRINCIPALS	0	0	0	2	1	1	2	6
TOTAL	26	16	35	30	28	16	26	177

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,579,351	54.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,050,659	32.80
	RESTRICTED GRANTS-IN-AID	370,086	0.12
	REVENUE IN LIEU OF TAXES	51,211	0.17
	REVENUE FOR/ON BEHALF OF LEA	1,860	0.01
	TOTAL STATE SOURCES	10,473,816	34.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,968	0.03
	RESTRICTED GRANTS-IN-AID	3,500,225	11.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	75,586	0.25
	TOTAL FEDERAL SOURCES	3,585,779	11.70
TOTAL REVENUE	30,638,946	100.00	
OTHER SOURCES OF FUNDS	690,869		
TOTAL REVENUES AND OTHER SOURCES	31,329,815		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,625,904	32.65	9,625,904	33.97
SPECIAL EDUCATION PROGRAMS	2,812,151	9.54	2,812,151	9.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	321,323	1.09	321,323	1.13
OTHER INSTRUCTIONAL PROGRAMS	625,723	2.12	625,723	2.21
SPECIAL PROGRAMS	1,611,954	5.47	1,611,954	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	121,003	0.41	121,003	0.43
TOTAL INSTRUCTION	15,118,058	51.28	15,118,058	53.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,309,691	4.44	1,307,321	4.61
INSTRUCTIONAL STAFF SERVICES	1,685,498	5.72	1,682,498	5.94
SCHOOL ADMINISTRATION	1,825,878	6.19	1,825,878	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,821,067	16.35	4,815,697	17.00
GENERAL ADMINISTRATION	734,283	2.49	734,283	2.59
BUSINESS SERVICES	485,772	1.65	483,843	1.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,030,637	10.28	2,976,367	10.50
STUDENT TRANSPORTATION SERVICES	1,734,094	5.88	1,734,094	6.12
CENTRAL SERVICES	1,777,506	6.03	1,248,454	4.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,762,292	26.33	7,177,041	25.33
TOTAL SUPPORT SERVICES	12,583,359	42.68	11,992,738	42.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,241,565	4.21	1,202,215	4.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,644	0.08	22,644	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,264,209	4.29	1,224,859	4.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,584	0.01	0	0.00
DEBT SERVICE	514,846	1.75	0	0.00
TOTAL EXPENDITURES	29,482,056	100.00	28,335,655	100.00
FUND TRANSFER	756,263			
TOTAL ALL EXPENDITURES AND OTHER USES	30,238,319			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	942,105	0	458,105	484,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,035,644	974,800	989,518	1,020,926
CAPITAL (FIXED) ASSETS	39,965,678	530,402	33,485	40,462,595

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,183,954	0.00	0.00	0	0	1,183,954
RENEWABLE TAXES	29.50	7,927,480	0.00	0.00	0	0	7,927,480
DEBT SERVICES TAXES	2.00	530,919	0.00	0.00	0	0	530,919
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	219,495	0.00	0.00	0	0	219,495
TOTAL AD VALOREM TAXES	35.96	9,861,848	0.00	0.00	0	0	9,861,848
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		6,196,185		0	6,196,185
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		6,196,185		0	6,196,185

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,075,267	0	0	0	16,228	0	1,091,495
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-2	-2
BALANCES AT BEGINNING OF YEAR	5,854,423	0	0	0	44,820	2	5,899,245
BALANCES AT END OF YEAR	6,929,690	0	0	0	61,048	0	6,990,738

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥120	≥90	≥10	<10	≥260	
GIFTED	<10	<10	≥30	≥50	<10	<10	≥90	
TALENTED	<10	<10	≥10	≥30	<10	<10	≥50	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	559	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$609,064
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,176	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$575,583

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	13,156	13,385
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,631	51,944

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	108	69.0	40	25.0	7	4.0	1	1.0	1	1.0	157	100.0
WITHOUT CERTIFICATE	3	30.0	7	70.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	3	2.0	115	69.0	40	24.0	7	4.0	1	1.0	1	1.0	167	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Winn

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	6	451	25	722	0	12	1,220
MALE	1	1	419	29	725	0	16	1,191
TOTAL	5	7	870	54	1,447	0	28	2,411

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
110	167	190	169	167	171	195	174	189	166
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
192	184	183	154	1,698			713		2,411

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,000	792	2,792
AVERAGE DAILY MEMBERSHIP	1,699.0	699.1	2,398.0
AVERAGE DAILY ATTENDANCE	1,597.4	639.5	2,237.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	24	1	46	0	0	73
MALE	0	0	27	0	51	0	0	78
TOTAL	2	0	51	1	97	0	0	151

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.3	16	20.1	22	27.6	41	51.1	80	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	6	2.6	8	3.5	106	46.5	51	22.4	57	25.0	228	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
TOTAL	6	1.9	9	2.9	122	39.1	76	24.4	99	31.7	312	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	9.1	0	0.0	10	90.9	11	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.9	6	11.3	33	62.3	2	3.8	11	20.8	53	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.6	6	9.4	34	53.1	2	3.1	21	32.8	64	100.0	
GRAND TOTAL	7	1.9	15	4.0	156	41.5	78	20.8	120	31.9	376	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	12	37	28	21	14	29	156
PRINCIPALS	0	0	0	1	1	1	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	1	2	6
TOTAL	15	12	38	31	22	16	35	169

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,309,886	26.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,105,504	58.51
	RESTRICTED GRANTS-IN-AID	423,662	0.15
	REVENUE IN LIEU OF TAXES	70,650	0.26
	REVENUE FOR/ON BEHALF OF LEA	9,156	0.03
	TOTAL STATE SOURCES	16,608,972	60.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,326,488	12.09
	REVENUE IN LIEU OF TAXES	191,735	0.70
	REVENUE FOR/ON BEHALF OF LEA	87,554	0.32
	TOTAL FEDERAL SOURCES	3,605,777	13.10
TOTAL REVENUE	27,524,635	100.00	
OTHER SOURCES OF FUNDS	226,071		
TOTAL REVENUES AND OTHER SOURCES	27,750,706		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,839,185	32.73	8,750,906	34.43
SPECIAL EDUCATION PROGRAMS	2,568,708	9.51	2,568,708	10.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	904,708	3.35	879,969	3.46
OTHER INSTRUCTIONAL PROGRAMS	237,606	0.88	229,942	0.90
SPECIAL PROGRAMS	1,535,040	5.68	1,535,040	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	201,242	0.75	201,242	0.79
TOTAL INSTRUCTION	14,286,489	52.90	14,165,807	55.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,224,173	4.53	1,224,173	4.82
INSTRUCTIONAL STAFF SERVICES	1,840,118	6.81	1,774,936	6.98
SCHOOL ADMINISTRATION	1,655,878	6.13	1,654,681	6.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,720,169	17.48	4,653,790	18.31
GENERAL ADMINISTRATION	645,570	2.39	645,039	2.54
BUSINESS SERVICES	381,076	1.41	381,076	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,365,591	8.76	2,281,515	8.98
STUDENT TRANSPORTATION SERVICES	1,363,515	5.05	1,363,515	5.37
CENTRAL SERVICES	8,376	0.03	8,376	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,764,128	17.64	4,679,521	18.41
TOTAL SUPPORT SERVICES	9,484,297	35.12	9,333,311	36.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,902,981	7.05	1,896,093	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,960	0.07	18,960	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,921,941	7.12	1,915,053	7.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,313,304	4.86	0	0.00
TOTAL EXPENDITURES	27,006,031	100.00	25,414,171	100.00
FUND TRANSFER	260,256			
TOTAL ALL EXPENDITURES AND OTHER USES	27,266,287			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,717,000	0	1,097,000	5,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,004,833	535,607	609,833	930,607
CAPITAL (FIXED) ASSETS	31,682,976	371,499	349,295	31,705,180

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	317,653	0.00	0.00	0	0	317,653
RENEWABLE TAXES	15.64	1,018,067	3.00	3.12	0	168,504	1,186,571
DEBT SERVICES TAXES	0.00	0	14.00	37.00	4	1,250,065	1,250,065
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,631	0.00	0.00	0	0	68,631
TOTAL AD VALOREM TAXES	20.52	1,404,659	17.00	40.12	4	1,418,915	2,823,574
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,908,526	0		3,908,526
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	3,929,335	0		3,929,335

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	823,468	0	0	-209,467	-109,608	-19,974	484,419
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	785	0	0	0	0	0	785
BALANCES AT BEGINNING OF YEAR	4,007,217	0	0	1,086,166	1,026,016	41,345	6,160,744
BALANCES AT END OF YEAR	4,831,470	0	0	876,699	916,408	21,371	6,645,948

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	<10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥150	≥140	≥10	<10	≥340
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥30	<10	<10	≥50

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	872	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,009,007
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,714	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$591,931

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,377	10,541
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,900	47,224

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.0	4	67.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.0	4	67.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	106	75.0	23	16.0	12	9.0	0	0.0	0	0.0	141	100.0
WITHOUT CERTIFICATE	0	0.0	15	100.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	121	78.0	23	15.0	12	8.0	0	0.0	0	0.0	156	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

City of Monroe

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	42	3,578	43	444	3	29	4,141
MALE	1	33	3,628	37	519	1	34	4,253
TOTAL	3	75	7,206	80	963	4	63	8,394

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
464	722	772	655	666	621	623	605	565	550
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
757	522	447	425	6,243			2,151		8,394

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,334	2,715	11,049
AVERAGE DAILY MEMBERSHIP	6,262.3	2,121.8	8,384.1
AVERAGE DAILY ATTENDANCE	6,002.5	1,967.7	7,970.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	173	1	31	0	1	209
MALE	0	4	148	2	42	0	2	198
TOTAL	0	7	321	3	73	0	3	407

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	4	3	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	2	0.3	15	2.2	226	32.4	212	30.4	242	34.7	697	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	11	2.5	11	2.5	253	57.4	115	26.1	51	11.6	441	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	13	1.1	26	2.3	482	42.2	327	28.6	295	25.8	1,143	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	18	6.2	60	20.6	49	16.8	165	56.5	291	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.2	5	6.0	56	66.7	2	2.4	20	23.8	84	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	TOTAL	1	0.3	23	6.0	121	31.6	51	13.3	187	48.8	382	100.0
GRAND TOTAL		14	0.9	49	3.2	603	39.5	378	24.8	482	31.6	1,525	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	60	158	82	78	63	114	603
PRINCIPALS	0	0	1	0	4	9	6	20
ASSISTANT PRINCIPALS	1	0	1	1	2	1	3	9
TOTAL	49	60	160	83	84	73	123	632

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46,258,693	40.74
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,281,750	40.76
	RESTRICTED GRANTS-IN-AID	996,625	0.09
	REVENUE IN LIEU OF TAXES	274,681	0.24
	REVENUE FOR/ON BEHALF OF LEA	379,541	0.33
	TOTAL STATE SOURCES	47,932,597	42.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	89,900	0.08
	RESTRICTED GRANTS-IN-AID	18,443,573	16.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	817,048	0.72
	TOTAL FEDERAL SOURCES	19,350,521	17.04
TOTAL REVENUE	113,541,811	100.00	
OTHER SOURCES OF FUNDS	69,426,894		
TOTAL REVENUES AND OTHER SOURCES	182,968,705		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,378,405	24.50	29,343,989	28.21
SPECIAL EDUCATION PROGRAMS	14,765,996	12.31	14,765,996	14.20
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,754,143	1.46	1,754,143	1.69
OTHER INSTRUCTIONAL PROGRAMS	7,492,353	6.25	7,492,353	7.20
SPECIAL PROGRAMS	7,004,315	5.84	7,004,315	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	146,498	0.12	146,498	0.14
TOTAL INSTRUCTION	60,541,710	50.48	60,507,294	58.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,841,678	4.87	5,840,108	5.62
INSTRUCTIONAL STAFF SERVICES	4,711,758	3.93	4,711,758	4.53
SCHOOL ADMINISTRATION	5,006,735	4.17	4,990,896	4.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,560,171	12.97	15,542,762	14.94
GENERAL ADMINISTRATION	2,599,379	2.17	2,599,379	2.50
BUSINESS SERVICES	1,570,486	1.31	1,552,753	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,042,670	8.37	9,348,746	8.99
STUDENT TRANSPORTATION SERVICES	5,070,983	4.23	4,016,631	3.86
CENTRAL SERVICES	4,375,030	3.65	4,041,236	3.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,658,548	19.73	21,558,745	20.73
TOTAL SUPPORT SERVICES	39,218,719	32.70	37,101,507	35.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,444,614	5.37	6,393,012	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,444,614	5.37	6,393,012	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,674,169	7.23	0	0.00
DEBT SERVICE	5,045,111	4.21	0	0.00
TOTAL EXPENDITURES	119,924,323	100.00	104,001,813	100.00
FUND TRANSFER	29,942,002			
TOTAL ALL EXPENDITURES AND OTHER USES	149,866,325			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,650,946	23,459,054	1,855,000	60,255,000
OTHER LONG-TERM OBLIGATIONS	1,727,475	0	0	1,727,475
VESTED COMPENSATED ABSENCES	1,630,743	757,798	475,098	1,913,443
CAPITAL (FIXED) ASSETS	120,128,281	0	0	120,128,281

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,576,570	0.00	0.00	0	0	2,576,570
RENEWABLE TAXES	20.56	7,488,157	0.00	0.00	0	0	7,488,157
DEBT SERVICES TAXES	13.65	4,972,774	0.00	0.00	0	0	4,972,774
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	372,724	0.00	0.00	0	0	372,724
TOTAL AD VALOREM TAXES	41.28	15,410,225	0.00	0.00	0	0	15,410,225
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	29,675,901		0	29,675,901
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	29,675,901		0	29,675,901

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	684,085	0	0	1,107,208	3,276,449	28,034,638	33,102,380
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	96,559	0	0	1,229,071	0	-107,370	1,218,260
BALANCES AT BEGINNING OF YEAR	15,744,418	0	0	6,437,967	5,419,027	7,993,697	35,595,109
BALANCES AT END OF YEAR	16,525,062	0	0	8,774,246	8,695,476	35,920,965	69,915,749

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥20	<10	≥150	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥130	≥30	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	<10	<10	≥120	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥200	≥40	<10	≥390	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥30	≥20	<10	<10	≥70	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥160	≥230	<10	<10	<10	≥400	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥220	≥670	≥430	≥100	<10	≥1420	
GIFTED	<10	<10	≥100	≥210	≥10	<10	≥330	
TALENTED	<10	<10	≥80	≥170	≥10	<10	≥260	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,910	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,508,415
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,954	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$987,915

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,966	12,390
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,080	54,898

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.0	1	11.0	5	56.0	0	0.0	2	22.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.0	1	11.0	5	56.0	0	0.0	2	22.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	279	49.0	204	36.0	80	14.0	2	0.0	5	1.0	571	100.0
WITHOUT CERTIFICATE	0	0.0	24	75.0	8	25.0	0	0.0	0	0.0	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	303	50.0	212	35.0	80	13.0	2	0.0	5	1.0	603	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	10	139	6	318	1	11	487
MALE	0	12	137	8	346	1	7	511
TOTAL	2	22	276	14	664	2	18	998

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	106	97	90	67	73	72	61	69	70	63	794
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
55	53	51	45	204	0	0	0	0	998		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	1	0	23	0	1	27
MALE	0	1	3	0	20	0	0	24
TOTAL	0	3	4	0	43	0	1	51

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
94

City of Bogalusa

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	7	617	16	128	0	7	775
MALE	0	4	607	18	176	0	7	812
TOTAL	0	11	1,224	34	304	0	14	1,587

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
129	105	98	106	118	93	88	112	140	143
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
141	112	90	112	1,132			455		1,587

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,549	660	2,209
AVERAGE DAILY MEMBERSHIP	1,130.6	456.1	1,586.7
AVERAGE DAILY ATTENDANCE	1,063.1	416.3	1,479.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	41	0	10	0	0	52
MALE	0	1	35	2	19	0	0	57
TOTAL	0	2	76	2	29	0	0	109

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	1	0	4	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	3	2.9	28	26.7	29	27.6	44	41.9	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	2.5	4	3.3	55	45.8	20	16.7	38	31.7	120	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	4	1.8	7	3.1	85	37.3	49	21.5	83	36.4	228	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.6	13	36.1	8	22.2	13	36.1	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	11	47.8	1	4.3	11	47.8	23	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	3.4	24	40.7	9	15.3	24	40.7	59	100.0
GRAND TOTAL		4	1.4	9	3.1	109	38.0	58	20.2	107	37.3	287	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	4	30	9	11	17	20	109
PRINCIPALS	0	0	0	1	1	1	4	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	0	2
TOTAL	18	4	30	10	13	19	24	118

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,271,438	33.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,556,509	47.28
	RESTRICTED GRANTS-IN-AID	457,445	0.19
	REVENUE IN LIEU OF TAXES	190,230	0.78
	REVENUE FOR/ON BEHALF OF LEA	2,107	0.01
	TOTAL STATE SOURCES	12,206,291	49.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,870,699	15.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	95,540	0.39
	TOTAL FEDERAL SOURCES	3,966,239	16.23
TOTAL REVENUE	24,443,968	100.00	
OTHER SOURCES OF FUNDS	1,476,666		
TOTAL REVENUES AND OTHER SOURCES	25,920,634		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,428,548	27.35	6,428,548	27.48
SPECIAL EDUCATION PROGRAMS	2,600,156	11.06	2,600,156	11.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	324,307	1.38	324,307	1.39
OTHER INSTRUCTIONAL PROGRAMS	816,202	3.47	816,202	3.49
SPECIAL PROGRAMS	1,094,897	4.66	1,094,897	4.68
ADULT/CONTINUING EDUCATION PROGRAMS	7,850	0.03	7,850	0.03
TOTAL INSTRUCTION	11,271,960	47.95	11,271,960	48.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,477,496	10.54	2,477,496	10.59
INSTRUCTIONAL STAFF SERVICES	1,644,665	7.00	1,644,665	7.03
SCHOOL ADMINISTRATION	1,417,539	6.03	1,417,539	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,539,700	23.56	5,539,700	23.68
GENERAL ADMINISTRATION	1,085,098	4.62	1,085,098	4.64
BUSINESS SERVICES	578,606	2.46	578,606	2.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,917,646	8.16	1,917,646	8.20
STUDENT TRANSPORTATION SERVICES	1,102,556	4.69	1,102,556	4.71
CENTRAL SERVICES	555,754	2.36	555,754	2.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,239,660	22.29	5,239,660	22.40
TOTAL SUPPORT SERVICES	10,779,360	45.85	10,779,360	46.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,329,070	5.65	1,329,070	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,420	0.04	9,420	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,338,490	5.69	1,338,490	5.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	67,678	0.29	0	0.00
DEBT SERVICE	51,000	0.22	0	0.00
TOTAL EXPENDITURES	23,508,488	100.00	23,389,810	100.00
FUND TRANSFER	3,243,638			
TOTAL ALL EXPENDITURES AND OTHER USES	26,752,126			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	350,698	12,557	0	363,255
CAPITAL (FIXED) ASSETS	23,152,756	86,519	0	23,239,275

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	543,043	0.00	0.00	0	0	543,043
RENEWABLE TAXES	56.37	4,526,379	0.00	0.00	0	0	4,526,379
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	85,568	0.00	0.00	0	0	85,568
TOTAL AD VALOREM TAXES	62.81	5,154,990	0.00	0.00	0	0	5,154,990
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		2,682,546		0	2,682,546
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		2,682,546		0	2,682,546

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,321,048	0	0	29,785	459,771	0	-831,492
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	253,055	0	0	0	879,459	0	1,132,514
BALANCES AT BEGINNING OF YEAR	3,355,552	0	0	44,541	1,352,918	0	4,753,011
BALANCES AT END OF YEAR	2,287,559	0	0	74,326	2,692,148	0	5,054,033

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥20	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥80	≥130	≥130	≥30	<10	≥370	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥40	≥60	<10	<10	≥110	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	884	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$975,084
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,205	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$360,462

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	14,492	14,738
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,224	50,350

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	86.0	0	0.0	1	14.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	86.0	0	0.0	1	14.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	52	59.0	22	25.0	14	16.0	0	0.0	0	0.0	88	100.0
WITHOUT CERTIFICATE	0	0.0	16	76.0	4	19.0	1	5.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	68	62.0	26	24.0	15	14.0	0	0.0	0	0.0	109	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	11	8	274	0	9	307
MALE	0	2	13	3	256	0	4	278
TOTAL	0	7	24	11	530	0	13	585

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	42	50	53	43	46	52	44	54	51	28	484
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
23	30	18	30	101	0	0	0	0	585		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	7	0	0	7
MALE	0	0	0	0	12	0	2	14
TOTAL	0	0	0	0	19	0	2	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
45

Zachary Community 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	31	1,247	48	1,249	0	76	2,651
MALE	0	28	1,284	44	1,287	0	73	2,716
TOTAL	0	59	2,531	92	2,536	0	149	5,367

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
200	359	393	424	398	392	397	399	428	404
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
446	393	380	354	3,794			1,573		5,367

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,193	1,733	5,926
AVERAGE DAILY MEMBERSHIP	3,782.2	1,553.8	5,335.9
AVERAGE DAILY ATTENDANCE	3,676.0	1,487.7	5,163.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	90	2	86	0	3	182
MALE	0	6	82	1	78	0	2	169
TOTAL	0	7	172	3	164	0	5	351

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.4	7	5.6	47	37.7	33	26.4	35	27.9	125	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	2	0.6	6	1.8	229	69.2	50	15.1	44	13.3	331	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	7.1	6	42.9	3	21.4	4	28.6	14	100.0
TOTAL	5	1.0	14	2.9	287	60.2	88	18.4	83	17.4	476	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.9	8	23.5	4	11.7	21	61.9	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	1	1.5	3	4.5	48	72.7	2	3.0	12	18.2	66	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	1	1.0	4	3.8	60	57.1	6	5.7	34	32.4	105	100.0	
GRAND TOTAL	6	1.0	18	3.1	347	59.6	94	16.1	117	20.1	582	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	35	106	59	47	30	48	347
PRINCIPALS	0	0	0	1	1	1	4	7
ASSISTANT PRINCIPALS	0	0	0	0	3	3	2	8
TOTAL	22	35	106	60	51	34	54	362

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,615,807	47.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,788,587	45.91
	RESTRICTED GRANTS-IN-AID	669,475	0.10
	REVENUE IN LIEU OF TAXES	86,681	0.13
	REVENUE FOR/ON BEHALF OF LEA	4,595	0.01
	TOTAL STATE SOURCES	31,549,338	47.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,698,227	5.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	201,024	0.30
	TOTAL FEDERAL SOURCES	3,899,251	5.81
TOTAL REVENUE	67,064,396	100.00	
OTHER SOURCES OF FUNDS	15,136,669		
TOTAL REVENUES AND OTHER SOURCES	82,201,065		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,900,152	27.69	21,565,689	39.17
SPECIAL EDUCATION PROGRAMS	5,609,382	7.09	5,556,537	10.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,468,281	1.86	1,409,391	2.56
OTHER INSTRUCTIONAL PROGRAMS	1,866,128	2.36	1,855,751	3.37
SPECIAL PROGRAMS	1,360,455	1.72	1,356,599	2.46
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,204,398	40.71	31,743,967	57.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,731,990	3.45	2,730,243	4.96
INSTRUCTIONAL STAFF SERVICES	2,537,488	3.21	2,537,488	4.61
SCHOOL ADMINISTRATION	2,948,012	3.73	2,948,012	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,217,490	10.39	8,215,743	14.92
GENERAL ADMINISTRATION	1,277,454	1.62	1,277,454	2.32
BUSINESS SERVICES	993,695	1.26	993,695	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,238,128	6.62	5,234,368	9.51
STUDENT TRANSPORTATION SERVICES	3,680,702	4.65	3,680,702	6.68
CENTRAL SERVICES	1,307,696	1.65	1,078,618	1.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,497,675	15.80	12,264,837	22.27
TOTAL SUPPORT SERVICES	20,715,165	26.19	20,480,580	37.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,838,744	3.59	2,838,744	5.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,838,744	3.59	2,838,744	5.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	418,201	0.53	0	0.00
DEBT SERVICE	22,922,028	28.98	0	0.00
TOTAL EXPENDITURES	79,098,536	100.00	55,063,291	100.00
FUND TRANSFER	739,946			
TOTAL ALL EXPENDITURES AND OTHER USES	79,838,482			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	94,745,000	13,675,000	18,570,000	89,850,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,150,109	167,202	93,683	5,223,628
CAPITAL (FIXED) ASSETS	132,683,058	20,123,466	172,389	152,634,135

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	1,176,146	0.00	0.00	0	0	1,176,146
RENEWABLE TAXES	38.20	8,985,750	0.00	0.00	0	0	8,985,750
DEBT SERVICES TAXES	36.00	8,437,689	0.00	0.00	0	0	8,437,689
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	446,027	0.00	0.00	0	0	446,027
TOTAL AD VALOREM TAXES	79.20	19,077,099	0.00	0.00	0	0	19,077,099
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,941,987		0	9,941,987
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,941,987		0	9,941,987

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,290,765	0	0	226,281	36,016	-190,479	2,362,583
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	324,928	0	0	-109,570	61,127	-155,000	121,485
BALANCES AT BEGINNING OF YEAR	12,606,055	0	0	9,987	6,651,500	345,479	19,613,021
BALANCES AT END OF YEAR	15,221,748	0	0	126,698	6,748,643	0	22,097,089

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥20	<10	<10	≥130	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥70	≥190	≥180	≥30	<10	≥480	
GIFTED	<10	≥10	≥130	≥110	<10	<10	≥250	
TALENTED	<10	<10	≥50	≥120	<10	<10	≥180	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,188	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,353,836
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,192	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,373,726

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	10,491	10,260
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,361	54,572

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.0	1	14.0	2	29.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	57.0	1	14.0	2	29.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	244	71.0	89	26.0	7	2.0	1	0.0	2	1.0	345	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	245	71.0	90	26.0	7	2.0	1	0.0	2	1.0	347	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	17	0	0	0	0	17
MALE	0	0	29	1	2	0	0	32
TOTAL	0	0	46	1	2	0	0	49

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	1	6	7
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
14	5	16	7	42	0	0	0	0	49		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	1	0	0	2
MALE	0	0	5	0	1	0	0	6
TOTAL	0	0	6	0	2	0	0	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
7

City of Baker

2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	638	6	22	0	5	672
MALE	0	3	744	10	27	0	1	785
TOTAL	0	4	1,382	16	49	0	6	1,457

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
83	70	85	82	88	82	103	110	121	120	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
164	133	103	113	944			513		1,457	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,377	666	2,043
AVERAGE DAILY MEMBERSHIP	952.2	495.8	1,448.0
AVERAGE DAILY ATTENDANCE	900.5	463.2	1,363.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	50	0	1	0	0	51
MALE	0	0	43	0	0	0	0	43
TOTAL	0	0	93	0	1	0	0	94

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	2.9	5	3.6	49	35.8	35	25.5	44	32.1	137	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	17	68.0	1	4.0	7	28.0	25	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.5	5	3.1	66	40.7	36	22.2	51	31.5	162	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.4	5	13.5	15	40.5	3	8.1	12	32.4	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	1	25.8	2	48.4	1	25.8	0	0.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	4.9	6	14.7	17	41.3	4	9.8	12	29.4	41	100.0
GRAND TOTAL	6	3.0	11	5.4	83	40.9	40	19.7	63	31.1	203	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	10	19	7	3	8	30	83
PRINCIPALS	0	0	0	2	2	1	1	6
ASSISTANT PRINCIPALS	0	0	0	0	1	2	1	4
TOTAL	6	10	19	9	6	11	32	93

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	5,503,623	29.38
TOTAL LOCAL SOURCES	5,503,623	29.38
STATE SOURCES:	10,428,801	55.68
UNRESTRICTED GRANTS-IN-AID	10,047,816	53.64
RESTRICTED GRANTS-IN-AID	326,126	0.17
REVENUE IN LIEU OF TAXES	42,832	0.23
REVENUE FOR/ON BEHALF OF LEA	12,027	0.06
TOTAL STATE SOURCES	10,428,801	55.68
FEDERAL SOURCES:	2,797,931	14.94
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,797,931	14.94
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,797,931	14.94
TOTAL REVENUE	18,730,355	100.00
OTHER SOURCES OF FUNDS	13,815	
TOTAL REVENUES AND OTHER SOURCES	18,744,170	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,110,504	31.77	5,110,504	31.78
SPECIAL EDUCATION PROGRAMS	1,018,665	6.33	1,018,665	6.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	314,374	1.95	314,374	1.96
OTHER INSTRUCTIONAL PROGRAMS	597,569	3.71	597,569	3.72
SPECIAL PROGRAMS	1,403,756	8.73	1,403,756	8.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,444,868	52.50	8,444,868	52.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	838,917	5.21	838,917	5.22
INSTRUCTIONAL STAFF SERVICES	829,747	5.16	829,747	5.16
SCHOOL ADMINISTRATION	1,266,015	7.87	1,266,015	7.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,934,679	18.24	2,934,679	18.25
GENERAL ADMINISTRATION	1,042,529	6.48	1,042,529	6.48
BUSINESS SERVICES	289,805	1.80	289,805	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,510,004	9.39	1,510,004	9.39
STUDENT TRANSPORTATION SERVICES	485,772	3.02	485,772	3.02
CENTRAL SERVICES	355,528	2.21	355,528	2.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,683,638	22.90	3,683,638	22.91
TOTAL SUPPORT SERVICES	6,618,317	41.14	6,618,317	41.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,023,710	6.36	1,015,622	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,023,710	6.36	1,015,622	6.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,086,895	100.00	16,078,807	100.00
FUND TRANSFER	1,305,699			
TOTAL ALL EXPENDITURES AND OTHER USES	17,392,594			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	403,716	352,567	367,522	388,761
CAPITAL (FIXED) ASSETS	6,864,771	9,717,948	7,599,690	8,983,029

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	228,571	0.00	0.00	0	0	228,571
RENEWABLE TAXES	38.20	1,746,285	0.00	0.00	0	0	1,746,285
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,322	0.00	0.00	0	0	47,322
TOTAL AD VALOREM TAXES	43.20	2,032,561	0.00	0.00	0	0	2,032,561
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,309,760		0	3,309,760
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,319,408		0	3,319,408

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,351,576	0	0	0	0	0	1,351,576
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,796,501	0	0	0	0	1,307,925	-488,576
BALANCES AT BEGINNING OF YEAR	851,018	0	0	178,236	0	-1,307,925	-278,671
BALANCES AT END OF YEAR	406,093	0	0	178,236	0	0	584,329

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥40	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	<10	≥50	≥90	≥20	<10	≥170	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	625	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$816,628
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,113	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$63,551

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	14,000	11,036
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,220	46,671

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	0	0.0	0	0.0	2	50.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	0	0.0	0	0.0	2	50.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2.0	46	55.0	16	19.0	17	20.0	0	0.0	2	2.0	83	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	46	55.0	16	19.0	17	20.0	0	0.0	2	2.0	83	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	72	1	35	0	7	115
MALE	0	0	62	2	23	1	4	92
TOTAL	0	0	134	3	58	1	11	207

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	9	10	18	15	15	12	11	16	28	142
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
15	20	17	13	65	0	0	0	0	207		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
20

Central Community 2015-2016

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	25	418	76	1,697	2	40	2,264
MALE	10	32	457	79	1,790	0	39	2,407
TOTAL	16	57	875	155	3,487	2	79	4,671

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
124	336	369	392	365	352	331	351	361	326	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
385	338	350	291	3,307			1,364		4,671	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,676	1,499	5,175
AVERAGE DAILY MEMBERSHIP	3,303.4	1,353.3	4,656.7
AVERAGE DAILY ATTENDANCE	3,171.1	1,278.3	4,449.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	25	5	117	0	1	148
MALE	1	1	32	2	106	0	1	143
TOTAL	1	1	57	7	223	0	2	291

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	6.1	9	27.3	12	36.4	10	30.3	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	WHITE	4	1.1	7	2.0	227	63.7	64	18.1	54	15.2	356	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.0	9	2.3	241	60.5	78	19.7	66	16.6	398	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	14.3	4	57.1	1	14.3	1	14.3	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.1	4	6.3	46	71.9	6	9.4	6	9.4	64	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	2	2.7	5	6.8	52	70.3	7	9.5	8	10.8	74	100.0	
GRAND TOTAL	6	1.3	14	3.0	293	62.0	85	18.1	74	15.7	472	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	31	83	43	44	28	39	293
PRINCIPALS	0	0	0	0	0	3	2	5
ASSISTANT PRINCIPALS	0	0	1	1	2	4	1	9
TOTAL	25	31	84	44	46	35	42	307

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,420,187	34.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,403,989	57.32
	RESTRICTED GRANTS-IN-AID	281,026	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,241	0.01
	TOTAL STATE SOURCES	30,688,256	57.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,765,520	7.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	172,511	0.33
	TOTAL FEDERAL SOURCES	3,938,031	7.42
TOTAL REVENUE	53,046,474	100.00	
OTHER SOURCES OF FUNDS	7,425,080		
TOTAL REVENUES AND OTHER SOURCES	60,471,554		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,606,407	27.16	16,606,407	37.26
SPECIAL EDUCATION PROGRAMS	3,850,678	6.30	3,850,678	8.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	855,029	1.40	855,029	1.92
OTHER INSTRUCTIONAL PROGRAMS	1,899,914	3.11	1,899,914	4.26
SPECIAL PROGRAMS	1,009,726	1.65	1,009,726	2.27
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,221,754	39.62	24,221,754	54.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,820,085	4.61	2,820,085	6.33
INSTRUCTIONAL STAFF SERVICES	1,888,816	3.09	1,888,816	4.24
SCHOOL ADMINISTRATION	2,021,020	3.31	2,021,020	4.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,729,921	11.01	6,729,921	15.10
GENERAL ADMINISTRATION	1,505,889	2.46	1,505,889	3.38
BUSINESS SERVICES	595,463	0.97	595,463	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,735,570	6.11	3,735,570	8.38
STUDENT TRANSPORTATION SERVICES	3,946,896	6.46	3,946,896	8.86
CENTRAL SERVICES	1,482,002	2.42	1,373,803	3.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,265,820	18.43	11,157,621	25.03
TOTAL SUPPORT SERVICES	17,995,741	29.43	17,887,542	40.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,462,681	4.03	2,462,681	5.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,462,681	4.03	2,462,681	5.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,272,178	5.35	0	0.00
DEBT SERVICE	13,189,101	21.57	0	0.00
TOTAL EXPENDITURES	61,141,455	100.00	44,571,977	100.00
FUND TRANSFER	212,288			
TOTAL ALL EXPENDITURES AND OTHER USES	61,353,743			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	19,665,000	19,985,000	56,680,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,513,269	1,407,710	1,435,289	3,485,690
CAPITAL (FIXED) ASSETS	67,130,585	466,540	0	67,597,125

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	566,756	0.00	0.00	0	0	566,756
RENEWABLE TAXES	32.52	4,356,020	0.00	0.00	0	0	4,356,020
DEBT SERVICES TAXES	23.65	3,167,804	0.00	0.00	0	0	3,167,804
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,271	0.00	0.00	0	0	195,271
TOTAL AD VALOREM TAXES	60.40	8,304,516	0.00	0.00	0	0	8,304,516
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	6,828,579		1,707,754	8,536,333
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	6,828,579		1,707,754	8,536,333

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	407,428	-1	-2	-33,576	-495,334	-760,704	-882,189
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,540,447	-3	-4	227,653	4,817,409	3,856,244	21,441,746
BALANCES AT END OF YEAR	12,947,875	-4	-6	194,077	4,322,075	3,095,540	20,559,557

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥90	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥120	≥120	≥20	<10	≥310	
GIFTED	<10	<10	≥90	≥80	<10	<10	≥170	
TALENTED	<10	<10	≥110	≥120	<10	<10	≥240	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,210	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,264,535
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,850	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,110,268

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,743	9,542
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,976	49,372

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	212	73.0	69	24.0	8	3.0	2	1.0	0	0.0	292	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	213	73.0	69	24.0	8	3.0	2	1.0	0	0.0	293	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	5	14	1	435	2	0	458
MALE	0	5	11	1	459	1	0	477
TOTAL	1	10	25	2	894	3	0	935

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	71	80	82	72	83	82	59	62	73	59	769
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
39	36	37	54	166	0	0	0	0	935		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	13	0	0	13
MALE	0	0	0	0	23	0	0	23
TOTAL	0	0	0	0	36	0	0	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
71

BESE/Special Schools

2015-2016

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	28	146	26	333	2	10	553
MALE	2	16	275	23	253	0	9	578
TOTAL	10	44	421	49	586	2	19	1,131

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
0	8	12	13	15	18	16	32	41	59	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
168	206	209	334	214			917		1,131	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,390	2,157	3,547
AVERAGE DAILY MEMBERSHIP	211.4	848.5	1,059.9
AVERAGE DAILY ATTENDANCE	204.2	838.8	1,043.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	8	23	4	63	0	0	99
MALE	0	7	13	2	41	0	0	63
TOTAL	1	15	36	6	104	0	0	162

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
0	0	14	11	25		3

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	6	66.7	0	0.0	3	33.3	9	100.0
	BLACK/AFR AM	1	0.5	0	0.0	23	12.0	33	16.9	137	70.6	195	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	WHITE	7	2.7	5	1.9	89	34.2	58	22.1	102	39.1	261	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	8	1.7	5	1.1	121	25.6	90	19.2	246	52.4	470	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	1	1.8	1	1.8	6	10.9	8	14.4	39	71.0	55	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	3.9	7	5.5	59	46.3	11	8.7	45	35.6	127	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	6	3.2	8	4.2	68	35.8	20	10.6	87	46.2	189	100.0	
GRAND TOTAL	14	2.1	13	2.0	188	28.5	110	16.7	334	50.6	659	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	14	68	22	21	14	24	188
PRINCIPALS	1	0	3	0	0	0	0	4
ASSISTANT PRINCIPALS	0	1	0	0	0	2	0	3
TOTAL	27	15	71	22	21	16	24	195

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	388,824	2.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,651,431	97.03
	RESTRICTED GRANTS-IN-AID	90,573	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	15,742,004	97.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	0	0.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	0	0.00
TOTAL REVENUE		16,130,828	100.00
OTHER SOURCES OF FUNDS		0	
TOTAL REVENUES AND OTHER SOURCES		16,130,828	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,183,977	32.36	5,141,004	32.68
SPECIAL EDUCATION PROGRAMS	2,812,730	17.56	2,740,441	17.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	10,000	0.06	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	972,683	6.07	972,683	6.18
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,979,390	56.05	8,854,128	56.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	726,425	4.53	726,425	4.62
INSTRUCTIONAL STAFF SERVICES	258,092	1.61	258,092	1.64
SCHOOL ADMINISTRATION	535,801	3.34	535,801	3.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,520,318	9.49	1,520,318	9.66
GENERAL ADMINISTRATION	503,679	3.14	503,679	3.20
BUSINESS SERVICES	1,025,655	6.40	1,025,655	6.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,586,152	16.14	2,565,378	16.31
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	871,130	5.44	730,336	4.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,986,616	31.13	4,825,048	30.67
TOTAL SUPPORT SERVICES	6,506,934	40.62	6,345,366	40.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	533,325	3.33	533,325	3.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	533,325	3.33	533,325	3.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,019,649	100.00	15,732,819	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	16,019,649			

BESE/Special Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
CAPITAL (FIXED) ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	111,179	0	0	0	0	0	111,179
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	111,179	0	0	0	0	0	111,179

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥40
HEARING IMPAIRMENTS	<10	≥10	≥30	≥50	≥10	<10	≥120
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	≥10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	≥20	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
AUTISM	<10	<10	<10	≥10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥250	≥90	<10	≥430
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	140	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$134,011
AVERAGE NUMBER OF LUNCHES SERVED DAILY	156	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$582,569

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	N/A	N/A
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	59,282	57,760

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	1	25.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	2.0	59	44.0	49	36.0	20	15.0	1	1.0	3	2.0	135	100.0
WITHOUT CERTIFICATE	0	0.0	1	2.0	16	30.0	4	7.0	0	0.0	33	61.0	54	100.0
TOTAL FT CLASSROOM TEACHERS	3	2.0	60	32.0	65	34.0	24	13.0	1	1.0	36	19.0	189	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Type 2 Charter Schools 2015-2016

*Includes Type 2 Charter schools in operation during the 2015-2016 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	50	87	4,990	584	4,207	3	223	10,144
MALE	68	105	5,045	594	4,170	11	201	10,194
TOTAL	118	192	10,035	1,178	8,377	14	424	20,338

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
141	1,728	1,875	1,913	1,955	1,808	1,665	1,606	1,462	1,219	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,684	1,427	1,091	764	15,372			4,966		20,338	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,766	5,903	23,669
AVERAGE DAILY MEMBERSHIP	15,044.1	4,709.0	19,753.1
AVERAGE DAILY ATTENDANCE	14,466.1	4,456.6	18,922.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	11	134	21	189	0	8	365
MALE	1	3	127	19	136	0	4	290
TOTAL	3	14	261	40	325	0	12	655

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	0	6	9	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	8	55.7	5	34.9	1	9.3	14	100.0
	BLACK/AFR AM	9	1.5	25	4.3	299	51.7	115	19.9	131	22.6	578	100.0
	HISPANIC/LATINO	2	2.5	2	2.5	43	53.1	25	30.9	9	11.1	81	100.0
	WHITE	8	1.0	33	3.9	532	62.7	155	18.2	120	14.2	848	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	47.9	0	0.0	3	52.1	6	100.0
TOTAL	19	1.2	60	3.9	885	57.8	302	19.7	266	17.4	1,531	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	39.7	0	0.0	3	60.3	5	100.0
	BLACK/AFR AM	2	1.3	12	7.7	67	43.3	20	13.2	54	34.6	155	100.0
	HISPANIC/LATINO	0	0.0	2	13.3	10	66.7	2	13.3	1	6.7	15	100.0
	WHITE	3	1.7	11	6.1	117	65.0	10	5.6	39	21.6	180	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	5	1.4	25	6.9	197	55.0	33	9.3	98	27.3	358	100.0	
GRAND TOTAL	24	1.3	85	4.5	1,082	57.3	335	17.7	363	19.2	1,889	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	243	164	363	108	81	49	73	1,082
PRINCIPALS	2	0	4	2	3	3	1	15
ASSISTANT PRINCIPALS	1	2	7	6	3	1	1	21
TOTAL	246	166	374	116	87	53	75	1,118

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	83,724,601	37.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	116,905,311	52.31
	RESTRICTED GRANTS-IN-AID	996,067	0.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	860	0.00
	TOTAL STATE SOURCES	117,902,238	52.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,923,538	1.31
	RESTRICTED GRANTS-IN-AID	18,913,695	8.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	28,632	0.01
	TOTAL FEDERAL SOURCES	21,865,865	9.78
TOTAL REVENUE	223,492,704	100.00	
OTHER SOURCES OF FUNDS	48,097,480		
TOTAL REVENUES AND OTHER SOURCES	271,590,184		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	96,737,002	40.72	94,281,739	47.92
SPECIAL EDUCATION PROGRAMS	10,283,272	4.33	10,269,052	5.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,072,380	0.45	1,066,442	0.54
OTHER INSTRUCTIONAL PROGRAMS	4,847,285	2.04	4,764,249	2.42
SPECIAL PROGRAMS	2,767,746	1.16	2,731,075	1.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	115,707,685	48.70	113,112,557	57.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,196,390	3.03	7,191,959	3.66
INSTRUCTIONAL STAFF SERVICES	5,887,160	2.48	5,887,160	2.99
SCHOOL ADMINISTRATION	24,814,517	10.44	24,617,217	12.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	37,898,067	15.95	37,696,336	19.16
GENERAL ADMINISTRATION	6,382,513	2.69	6,382,487	3.24
BUSINESS SERVICES	5,203,032	2.19	5,191,633	2.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,097,652	7.62	17,951,095	9.12
STUDENT TRANSPORTATION SERVICES	5,385,561	2.27	5,385,561	2.74
CENTRAL SERVICES	2,447,591	1.03	2,398,358	1.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,516,349	15.79	37,309,134	18.96
TOTAL SUPPORT SERVICES	75,414,416	31.74	75,005,470	38.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,667,089	3.65	8,611,452	4.38
ENTERPRISE OPERATIONS	14,775	0.01	14,775	0.01
COMMUNITY SERVICE OPERATIONS	50	0.00	50	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,681,914	3.65	8,626,277	4.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,827,795	4.56	0	0.00
DEBT SERVICE	26,949,866	11.34	0	0.00
TOTAL EXPENDITURES	237,581,676	100.00	196,744,304	100.00
FUND TRANSFER	25,018,299			
TOTAL ALL EXPENDITURES AND OTHER USES	262,599,975			

Type 2 Charter Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,422,487	15,842,051	214,491	64,050,047
OTHER LONG-TERM OBLIGATIONS	81,171,400	487,287	2,720,438	78,938,249
VESTED COMPENSATED ABSENCES	785,572	334,195	112,835	1,006,932
CAPITAL (FIXED) ASSETS	138,538,106	17,724,122	7,035,398	149,226,830

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES							
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES							
DISTRICT/WARD SALES AND USE TAXES							
TOTAL SALES AND USE TAXES							

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,304,940	11,414	7,108	56,690	158,156	-1,548,081	8,990,227
RESIDUAL EQUITY TRANSFER IN	0	1,377	0	126,631	0	0	128,008
RESIDUAL EQUITY TRANSFER OUT	128,008	8	0	0	0	0	128,016
PRIOR YEAR ADJUSTMENT	9,844,334	-12,793	-7,100	14,196	-284,663	-388,847	9,165,127
BALANCES AT BEGINNING OF YEAR	57,472,663	-1	5	526,635	4,823,642	4,216,038	67,038,982
BALANCES AT END OF YEAR	77,493,929	-11	13	724,152	4,697,135	2,279,110	85,194,328

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
DEAF							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥350	≥60	≥10	<10	≥470
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥100	≥150	≥20	<10	≥290
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥330	≥50	<10	≥580
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥30	≥50	<10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥140	<10	<10	<10	≥160
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥890	≥710	≥110	<10	≥1790
GIFTED	<10	<10	≥120	≥110	<10	<10	≥240
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

These categories are no longer reported. See page II-viii for further explanation.

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,742	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,629,948
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,983	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,494,981

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	9,580	9,674
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,810	45,165

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	69.0	1	8.0	3	23.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL PRINCIPALS	0	0.0	1	7.0	10	67.0	1	7.0	3	20.0	0	0.0	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	44.0	8	50.0	0	0.0	1	6.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	1	20.0	2	40.0	0	0.0	1	20.0	1	20.0	5	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	8	38.0	10	48.0	0	0.0	2	10.0	1	5.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	516	63.0	247	30.0	41	5.0	2	0.0	7	1.0	813	100.0
WITHOUT CERTIFICATE	12	5.0	195	73.0	55	21.0	1	0.0	0	0.0	3	1.0	266	100.0
TOTAL FT CLASSROOM TEACHERS	12	1.0	711	66.0	302	28.0	42	4.0	2	0.0	10	1.0	1,079	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

University Laboratory Schools 2015-2016

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	39	295	18	714	0	3	1,071
MALE	6	24	388	7	640	0	2	1,067
TOTAL	8	63	683	25	1,354	0	5	2,138

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
19	130	126	141	137	137	147	179	170	188
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
205	188	186	185	1,374			764		2,138

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,527	879	2,406
AVERAGE DAILY MEMBERSHIP	1,352.1	746.6	2,098.8
AVERAGE DAILY ATTENDANCE	1,329.2	724.4	2,053.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	38	3	44	0	0	87
MALE	0	0	53	1	38	0	0	92
TOTAL	0	2	91	4	82	0	0	179

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
2	1	1	3	7		4

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.2	2	6.5	22	71.0	2	6.5	4	12.9	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	0	0.0	1	1.1	58	61.6	20	21.4	15	16.0	94	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	0.8	3	2.3	83	64.9	22	17.2	19	14.8	128	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	5.0	0	0.0	16	80.0	1	5.0	2	10.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	4.4	1	4.4	19	82.4	1	4.4	1	4.4	23	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	4.6	1	2.3	36	81.7	2	4.6	3	6.9	44	100.0	
GRAND TOTAL	3	1.7	4	2.3	119	69.2	24	14.0	22	12.8	172	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	6	36	24	20	8	19	119
PRINCIPALS	0	0	0	0	0	0	0	0
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	6	6	36	24	20	8	20	120

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,053,647	41.34
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,818,099	55.53
RESTRICTED GRANTS-IN-AID	113,085	0.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	2,054	0.01
TOTAL STATE SOURCES	10,933,238	56.12
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	496,133	2.55
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	496,133	2.55
TOTAL REVENUE	19,483,018	100.00
OTHER SOURCES OF FUNDS	564,033	
TOTAL REVENUES AND OTHER SOURCES	20,047,051	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,430,250	48.30	9,306,550	50.59
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,642,383	13.53	2,642,383	14.36
SPECIAL PROGRAMS	106,297	0.54	106,297	0.58
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,178,930	62.38	12,055,230	65.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,081,060	5.54	1,081,060	5.88
INSTRUCTIONAL STAFF SERVICES	276,960	1.42	276,960	1.51
SCHOOL ADMINISTRATION	2,811,661	14.40	2,784,019	15.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,169,681	21.36	4,142,039	22.51
GENERAL ADMINISTRATION	376,845	1.93	376,845	2.05
BUSINESS SERVICES	140,546	0.72	140,546	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	626,143	3.21	600,922	3.27
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	449,122	2.30	449,122	2.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,592,656	8.16	1,567,435	8.52
TOTAL SUPPORT SERVICES	5,762,337	29.52	5,709,474	31.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	643,898	3.30	632,297	3.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	643,898	3.30	632,297	3.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	154,134	0.79	0	0.00
DEBT SERVICE	783,967	4.02	0	0.00
TOTAL EXPENDITURES	19,523,266	100.00	18,397,001	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	19,523,266			

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	903	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	7,914	8,605
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	60,587	58,253

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	26	23.0	68	60.0	12	11.0	4	4.0	3	3.0	113	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.0	1	17.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	31	26.0	69	58.0	12	10.0	4	3.0	3	3.0	119	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL					PK-12 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a					n/a

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

RSD and Type 3B Schools 2015-2016

For a list of the RSD and Type 3B schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	21	59	15,010	668	189	10	41	15,998
MALE	25	81	16,179	708	256	6	53	17,308
TOTAL	46	140	31,189	1,376	445	16	94	33,306

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1,096	2,965	3,154	2,984	2,796	2,722	2,658	3,014	2,800	2,681
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,962	1,696	1,426	1,352	26,870			6,436		33,306

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	31,652	8,364	40,016
AVERAGE DAILY MEMBERSHIP	26,597.0	6,217.2	32,814.2
AVERAGE DAILY ATTENDANCE	24,805.6	5,634.1	30,439.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	628	10	2	0	3	648
MALE	0	14	509	5	9	0	0	537
TOTAL	0	19	1,137	15	11	0	3	1,185

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	2	14	1	63	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	1	14.3	4	57.2	1	14.3	1	14.3	7	100.0
	ASIAN	0	0.0	2	4.8	25	59.5	10	23.8	5	11.9	42	100.0
	BLACK/AFR AM	49	2.6	83	4.5	806	43.2	561	30.1	365	19.6	1,864	100.0
	HISPANIC/LATINO	1	1.3	3	4.0	42	55.2	17	22.4	13	17.1	76	100.0
	WHITE	65	6.4	67	6.6	627	61.6	159	15.6	101	9.9	1,019	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	8	53.3	6	40.0	1	6.7	15	100.0
	TOTAL	115	3.8	156	5.2	1,513	50.0	754	24.9	486	16.1	3,024	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	5.9	9	52.9	2	11.8	5	29.4	17	100.0
	BLACK/AFR AM	13	2.0	40	6.2	264	41.5	161	25.3	159	25.0	636	100.0
	HISPANIC/LATINO	2	8.7	2	8.7	8	34.8	5	21.7	6	26.1	23	100.0
	WHITE	28	7.3	45	11.8	210	55.6	47	12.4	49	12.9	379	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	TOTAL	43	4.0	87	8.2	494	46.7	217	20.5	219	20.6	1,059	100.0
GRAND TOTAL		157	3.9	243	6.0	2,007	49.2	971	23.8	705	17.3	4,083	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

RSD and Type 3B Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	601	449	645	79	89	48	95	2,007
PRINCIPALS	5	3	33	11	9	3	5	69
ASSISTANT PRINCIPALS	11	3	55	5	3	3	1	81
TOTAL	617	455	733	95	100	54	101	2,156

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35.26
	RESTRICTED GRANTS-IN-AID	0.13
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	36.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	17.45
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL FEDERAL SOURCES	17.48
TOTAL REVENUE	401,659,792	100.00
OTHER SOURCES OF FUNDS	4,147,042	
TOTAL REVENUES AND OTHER SOURCES	405,806,834	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	138,304,910	35.63	136,749,549	35.56
SPECIAL EDUCATION PROGRAMS	37,395,571	9.63	37,371,208	9.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	805,453	0.21	763,546	0.20
OTHER INSTRUCTIONAL PROGRAMS	10,495,178	2.70	10,491,201	2.73
SPECIAL PROGRAMS	10,598,713	2.73	10,595,591	2.76
ADULT/CONTINUING EDUCATION PROGRAMS	43,692	0.01	43,692	0.01
TOTAL INSTRUCTION	197,643,517	50.92	196,014,787	50.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,223,547	5.73	22,219,621	5.78
INSTRUCTIONAL STAFF SERVICES	17,721,275	4.57	17,719,395	4.61
SCHOOL ADMINISTRATION	41,381,996	10.66	40,995,827	10.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	81,326,818	20.95	80,934,843	21.05
GENERAL ADMINISTRATION	9,092,105	2.34	9,092,105	2.36
BUSINESS SERVICES	8,676,875	2.24	8,638,760	2.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,977,212	8.50	32,871,521	8.55
STUDENT TRANSPORTATION SERVICES	29,777,722	7.67	29,665,632	7.71
CENTRAL SERVICES	4,752,730	1.22	4,751,839	1.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	85,276,644	21.97	85,019,857	22.11
TOTAL SUPPORT SERVICES	166,603,462	42.92	165,954,700	43.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,326,301	5.75	22,319,837	5.80
ENTERPRISE OPERATIONS	273,963	0.07	273,963	0.07
COMMUNITY SERVICE OPERATIONS	11,006	0.00	11,006	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,611,270	5.83	22,604,806	5.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,263,445	0.33	0	0.00
DEBT SERVICE	16,456	0.00	0	0.00
TOTAL EXPENDITURES	388,138,150	100.00	384,574,293	100.00
FUND TRANSFER	7,528,211			
TOTAL ALL EXPENDITURES AND OTHER USES	395,666,361			

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,541	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$36,273,101
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,765	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,215,628

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2014-2015	2015-2016
CURRENT EXPENDITURE PER STUDENT	11,868	11,840
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,047	47,413

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	10	27.8	19	52.8	4	11.1	0	0.0	3	8.3	36	100.0
WITHOUT CERTIFICATE	0	0.0	18	54.5	14	42.4	0	0.0	0	0.0	1	3.0	33	100.0
TOTAL PRINCIPALS	0	0.0	28	40.6	33	47.8	4	5.8	0	0.0	4	5.8	69	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	17	48.6	15	42.9	3	8.6	0	0.0	0	0.0	35	100.0
WITHOUT CERTIFICATE	0	0.0	37	80.4	8	17.4	0	0.0	0	0.0	1	2.2	46	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	54	66.7	23	28.4	3	3.7	0	0.0	1	1.2	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.3	689	72.8	227	24.0	22	2.3	1	0.1	5	0.5	947	100.0
WITHOUT CERTIFICATE	7	0.7	883	83.2	158	14.9	6	0.6	0	0.0	7	0.7	1,061	100.0
TOTAL FT CLASSROOM TEACHERS	10	0.5	1,572	78.3	385	19.2	28	1.4	1	0.0	12	0.6	2,008	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A

October 1, 2015 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6729	3332	7445	2584	10061	18
Allen Parish	3094	1159	3140	1097	4253	40
Ascension Parish	12857	9148	15485	6448	22005	10
Assumption Parish	1897	1762	2626	1000	3659	45
Avoyelles Parish	2758	2977	4134	1519	5735	33
Beauregard Parish	4558	1411	4145	1823	5969	31
Bienville Parish	1107	1148	1655	600	2255	53
Bossier Parish	12833	9203	15914	6031	22036	9
Caddo Parish	12024	28332	28950	11277	40356	3
Calcasieu Parish	19208	13218	23412	8977	32426	5
Caldwell Parish	1321	373	1266	418	1694	60
Cameron Parish	1182	132	899	415	1314	66
Catahoula Parish	836	601	1050	387	1437	64
Claiborne Parish	458	1237	1217	477	1695	59
Concordia Parish	1568	1831	2520	854	3399	46
DeSoto Parish	2668	2451	3670	1448	5119	36
East Baton Rouge Parish	4372	37245	30274	11323	41617	2
East Carroll Parish	4	1064	787	278	1068	68
East Feliciana Parish	702	1363	1475	590	2065	58
Evangeline Parish	3502	2536	4481	1535	6038	29
Franklin Parish	1332	1765	2363	734	3097	48
Grant Parish	2616	505	2175	946	3121	47
Iberia Parish	6379	7321	9832	3850	13700	17
Iberville Parish	1442	3419	3595	1206	4861	37
Jackson Parish	1357	860	1661	556	2217	54
Jefferson Parish	12883	35506	36046	12140	48389	1
Jefferson Davis Parish	4106	1748	4173	1681	5854	32
Lafayette Parish	14084	15867	21083	8758	29951	6
Lafourche Parish	9363	5356	10773	3873	14719	15
LaSalle Parish	2278	367	1895	750	2645	51
Lincoln Parish	3038	3600	4697	1895	6638	26
Livingston Parish	21931	3787	18566	7115	25718	7
Madison Parish	62	1309	881	479	1371	65
Morehouse Parish	1297	2915	3144	1068	4212	41
Natchitoches Parish	2388	4056	4732	1687	6444	27
Orleans Parish	2337	12458	9094	5701	14795	14
Ouachita Parish	12014	7566	13851	5710	19580	12
Plaquemines Parish	2269	1763	2854	1164	4032	42
Pointe Coupee Parish	952	1972	2209	690	2924	50
Rapides Parish	12221	11599	17189	6305	23820	8
Red River Parish	472	984	1065	343	1456	63
Richland Parish	1356	1735	2165	926	3091	49
Sabine Parish	2164	2227	3254	1137	4391	39
St. Bernard Parish	3894	3626	5726	1754	7520	25
St. Charles Parish	5324	4380	6731	2919	9704	19
St. Helena Parish	76	1076	857	295	1152	67
St. James Parish	1333	2451	2689	1062	3784	44
St. John the Baptist Parish	806	5192	4462	1522	5998	30
St. Landry Parish	5561	8759	10611	3668	14320	16
St. Martin Parish	4127	4245	6024	2341	8372	24
St. Mary Parish	3975	5147	6431	2647	9122	22
St. Tammany Parish	27197	10872	26955	11039	38069	4
Tangipahoa Parish	8844	10752	14081	5468	19596	11
Tensas Parish	62	542	421	183	604	69
Terrebonne Parish	9139	9080	13356	4700	18219	13
Union Parish	848	1316	1494	621	2164	55
Vermilion Parish	6722	2932	7159	2466	9654	20
Vernon Parish	6366	2841	6958	2241	9207	21
Washington Parish	3516	1795	3773	1512	5311	35
Webster Parish	3380	2970	4512	1816	6350	28
West Baton Rouge Parish	1633	2199	2815	1003	3832	43
West Carroll Parish	1639	461	1571	529	2100	57
West Feliciana Parish	1228	889	1495	613	2117	56
Winn Parish	1447	964	1698	694	2411	52
City of Monroe	963	7431	6243	2010	8394	23
City of Bogalusa	304	1283	1132	450	1587	61
Zachary Community	2536	2831	3794	1564	5367	34
City of Baker	49	1408	944	495	1457	62
Central Community	3487	1184	3307	1362	4671	38
<i>Parish/City Totals</i>	316475	345834	477081	182769	662309	
Special School District:	119	306	92	327	425	
Louisiana School for Math Science & the Arts	245	85	0	330	330	
LA Schools for the Deaf and Visually Impaired	57	128	99	68	185	
Louisiana Special Education Center	22	11	15	18	33	
New Orleans Center for Creative Arts	136	107	0	243	243	
<i>BESE & Special Schools</i>	586	545	214	898	1131	

QUICK REFERENCE TABLE A - Continued
October 1, 2015 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
LSU/Southern University Lab Schools:					
LSU Laboratory School	1187	230	965	452	1417
Southern University Lab School	167	554	409	312	721
<i>LSU/SU Laboratory Schools Total</i>	1354	784	1374	764	2138
Type 2 Charter Schools:					
New Vision Learning Academy	1	342	343	0	343
V. B. Glencoe Charter School	175	193	368	0	368
International School of Louisiana	252	711	963	0	963
Avoyelles Public Charter School	500	234	494	240	734
Delhi Charter School	555	299	625	229	854
Belle Chasse Academy, Inc.	366	577	943	0	943
Milestone Academy	0	327	327	0	327
The MAX Charter School	100	19	119	0	119
D'Arbonne Woods Charter School	704	191	692	202	895
Community School for Apprenticeship Learning, Inc.	1	449	0	440	450
Voices for International Business & Education	57	508	0	564	565
Louisiana Connections Academy	1508	633	1018	1116	2141
Lake Charles Charter Academy Foundation, Inc.	102	766	868	0	868
Lycee Francais de la Nouvelle-Orleans	377	247	624	0	624
New Orleans Military/Maritime Academy	187	458	0	645	645
JCFA-East	63	110	5	150	173
Advantage Charter Academy	24	451	475	0	475
Tallulah Charter School	7	405	412	0	412
Willow Charter Academy	35	539	574	0	574
Baton Rouge Charter Academy at Mid-City	2	652	654	0	654
Iberville Charter Academy	62	248	310	0	310
Delta Charter Group	349	106	333	121	455
Lake Charles College Prep	25	237	0	260	262
Northeast Claiborne Charter	64	92	106	50	156
Northshore Charter School, Inc.	255	296	446	104	551
Acadiana Renaissance Charter Academy	681	105	786	0	786
Louisiana Key Academy	83	150	233	0	233
Lafayette Charter Foundation	270	412	682	0	682
Impact Charter Elementary	4	290	294	0	294
Vision Academy	4	175	0	171	179
Louisiana Virtual Charter Academy	1387	527	1370	535	1914
Southwest Louisiana Charter Academy	56	691	747	0	747
JS Clark Leadership Academy	5	292	216	81	297
Tangipahoa Charter School Association	115	100	215	0	215
GEO Prep Academy of Greater Baton Rouge	1	129	130	0	130
Type 2 Charter Schools	8377	11961	15372	4908	20338
RSD and Type 3B Schools:					
RSD-New Beginnings Schools Foundation	13	2134	1360	742	2147
RSD-Educators for Quality Alternatives	5	167	0	169	172
RSD-Crescent Leadership Academy	0	104	18	71	104
RSD-Crescent City Schools	14	1081	1095	0	1095
RSD-Community Leaders Advocating Student Success	1	599	600	0	600
RSD-Spirit of Excellence Academy	4	344	348	0	348
RSD-Morris Jeff Community School	208	406	614	0	614
RSD-ReNEW-Reinventing Education, Inc.	24	3975	3587	412	3999
Shreveport Charter School, Inc.	2	668	670	0	670
RSD-Arise Academy	0	1014	1014	0	1014
RSD-Success Preparatory Academy	7	476	483	0	483
RSD-Akili Academy of New Orleans	0	552	552	0	552
RSD-Collegiate Academies	21	1313	0	1334	1334
RSD-New Orleans College Preparatory Academies	14	1303	976	334	1317
RSD-Pelican Educational Foundation	16	546	562	0	562
RSD-Dryades YMCA	1	481	482	0	482
RSD-Choice Foundation	10	1918	1928	0	1928
RSD-Algiers Charter Schools Association (ACSA)	24	4149	2670	1348	4173
RSD-Institute for Academic Excellence	3	427	80	350	430
RSD-Knowledge is Power Program (KIPP) N.O.	35	4165	3731	469	4200
RSD-FirstLine Schools, Inc.	34	3129	2760	400	3163
RSD-Better Choice Foundation	2	657	659	0	659
RSD-Celerity Schools Louisiana, Inc.	1	1206	1207	0	1207
RSD-Baton Rouge University Preparatory School Inc.	1	173	174	0	174
RSD-Friendship Louisiana, Inc.	1	404	0	405	405
Dr. Martin Luther King Charter School for Sci/Tech	2	824	652	174	826
Joseph A. Craig Charter School	0	336	336	0	336
RSD- Democracy Prep Louisiana Charter School	0	137	137	0	137
RSD-Baton Rouge Bridge Academy, Inc.	1	75	76	0	76
RSD-Baton Rouge College Preparatory, Inc.	1	98	99	0	99
<i>RSD and Type 3B Schools</i>	445	32861	26870	6208	33306
Office of Juvenile Justice Schools:	50	257	41	266	307
LOUISIANA TOTALS	327287	392242	520952	195813	719529

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2015 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
October 1, 2015 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	427	801	814	809	758	766	746	800	714	810	770	692	551	571	10,061
Allen Parish	247	343	323	340	362	304	317	278	301	325	266	319	277	235	4,253
Ascension Parish	645	1,517	1,700	1,667	1,720	1,642	1,613	1,736	1,650	1,595	1,780	1,679	1,556	1,433	22,005
Assumption Parish	290	258	241	263	293	255	258	254	246	268	251	302	226	221	3,659
Avoyelles Parish	288	428	455	420	429	393	443	421	459	398	450	419	355	295	5,735
Beauregard Parish	152	449	489	397	463	456	447	426	459	407	522	473	430	398	5,969
Bienville Parish	166	143	165	176	175	168	139	204	153	166	159	157	137	147	2,255
Bossier Parish	461	1,761	1,702	1,840	1,751	1,674	1,742	1,641	1,632	1,710	1,744	1,639	1,400	1,248	22,036
Caddo Parish	1,183	3,058	3,251	3,215	3,227	3,115	3,233	2,821	2,943	2,904	3,238	3,099	2,562	2,378	40,356
Calcasieu Parish	2,044	2,418	2,552	2,415	2,582	2,356	2,339	2,236	2,257	2,213	2,673	2,416	2,066	1,822	32,426
Caldwell Parish	159	116	124	135	104	124	135	125	127	117	126	126	83	83	1,694
Cameron Parish	60	101	96	91	100	90	78	92	95	96	119	98	96	102	1,314
Catahoula Parish	37	119	121	118	126	102	114	107	95	111	110	102	86	89	1,437
Claborn Parish	82	121	141	149	121	127	126	114	107	129	124	123	129	101	1,695
Concordia Parish	144	248	301	278	273	252	245	274	261	244	248	208	218	180	3,399
DeSoto Parish	283	340	369	377	422	412	364	385	370	348	430	379	349	290	5,119
East Baton Rouge Parish	2,085	3,158	3,431	3,384	3,316	3,177	2,897	2,861	2,983	2,982	3,426	3,046	2,527	2,324	41,617
East Carroll Parish	51	78	74	85	91	79	89	94	73	73	84	71	60	63	1,068
East Feliciana Parish	120	152	121	150	161	171	155	136	148	161	169	161	132	128	2,065
Evangeline Parish	247	488	494	508	493	478	450	470	464	389	481	368	361	325	6,038
Franklin Parish	251	252	249	268	219	236	219	218	207	244	228	171	189	146	3,097
Grant Parish	40	226	245	229	251	236	242	238	232	236	318	248	213	167	3,121
Iberia Parish	476	1,023	1,134	1,050	1,103	1,036	1,002	991	1,039	978	1,211	1,014	851	774	13,700
Iberville Parish	422	339	358	389	347	326	361	334	321	398	402	284	280	240	4,861
Jackson Parish	80	172	179	199	165	173	172	158	181	182	168	127	119	142	2,217
Jefferson Parish	2,015	3,723	4,080	4,214	4,174	3,903	3,572	3,511	3,301	3,553	3,636	3,220	2,782	2,502	48,389
Jefferson Davis Parish	317	425	464	445	435	431	406	406	438	406	484	437	364	396	5,854
Lafayette Parish	885	2,112	2,404	2,440	2,237	2,289	2,144	2,233	2,087	2,252	2,827	2,204	1,980	1,747	29,951
Lafourche Parish	779	1,018	1,180	1,218	1,234	1,086	1,059	1,124	1,050	1,025	1,106	1,100	848	819	14,719
LaSalle Parish	146	196	217	196	191	189	197	176	196	191	185	234	143	188	2,645
Lincoln Parish	218	498	490	482	502	501	526	488	503	489	530	507	455	403	6,638
Livingston Parish	561	1,936	2,033	2,086	2,094	2,037	1,982	2,042	1,923	1,872	2,017	1,882	1,746	1,470	25,718
Madison Parish	74	76	80	93	76	84	67	102	106	123	130	147	101	101	1,371
Morehouse Parish	136	346	357	368	308	323	313	321	321	351	285	292	233	258	4,212
Natchitoches Parish	293	454	476	505	479	488	519	531	481	506	463	454	394	376	6,444
Orleans Parish	536	1,060	1,066	1,076	979	941	829	811	866	930	1,598	1,439	1,372	1,292	14,795
Ouachita Parish	584	1,431	1,582	1,424	1,552	1,386	1,450	1,470	1,456	1,516	1,599	1,447	1,380	1,284	19,580
Plaquemines Parish	182	288	306	304	307	306	258	305	301	297	327	291	287	259	4,032
Pointe Coupee Parish	322	211	230	204	221	206	207	201	207	200	200	182	174	134	2,924
Rapides Parish	1,321	1,606	1,801	1,807	1,840	1,728	1,688	1,892	1,749	1,757	1,843	1,674	1,396	1,392	23,820
Red River Parish	78	96	110	108	115	107	119	122	101	109	103	102	71	67	1,456
Richland Parish	61	231	244	242	242	221	253	220	237	214	295	221	212	198	3,091
Sabine Parish	317	315	331	316	347	333	308	363	325	299	303	298	282	254	4,391
St. Bernard Parish	459	561	626	658	622	573	549	585	544	549	459	503	393	399	7,520
St. Charles Parish	315	703	736	733	735	687	687	746	690	699	816	724	666	713	9,704
St. Helena Parish	64	93	113	92	79	78	83	93	96	66	68	78	88	61	1,152
St. James Parish	208	272	310	287	250	277	301	236	258	290	269	296	253	244	3,784
St. John the Baptist Parish	300	405	462	505	478	456	453	494	427	482	424	408	366	324	5,998
St. Landry Parish	578	1,181	1,257	1,205	1,218	1,105	943	1,114	1,010	1,000	1,219	934	785	730	14,320
St. Martin Parish	427	595	667	724	645	604	607	608	537	610	676	622	522	521	8,372
St. Mary Parish	387	680	669	712	698	651	654	657	634	689	769	646	597	635	9,122
St. Tammany Parish	1,001	2,555	2,991	2,960	2,997	2,817	2,864	2,834	3,008	2,928	3,089	2,820	2,601	2,529	38,069
Tangipahoa Parish	762	1,401	1,496	1,540	1,565	1,573	1,452	1,532	1,333	1,427	1,784	1,353	1,221	1,110	19,596
Tensas Parish	8	59	38	43	43	36	39	59	43	53	50	49	49	35	604
Terrebonne Parish	1,000	1,348	1,528	1,539	1,378	1,385	1,406	1,289	1,240	1,243	1,348	1,311	1,057	984	18,219
Union Parish	75	174	151	165	143	159	177	132	144	174	148	180	145	148	2,164
Vermilion Parish	412	802	759	771	838	704	742	729	700	702	692	677	593	504	9,654
Vernon Parish	591	824	806	776	725	663	659	628	633	653	646	543	553	499	9,207
Washington Parish	268	336	368	364	419	378	394	379	454	413	390	418	352	352	5,311
Webster Parish	197	430	543	507	515	464	430	470	456	500	556	465	411	384	6,350
West Baton Rouge Parish	326	291	301	297	277	279	290	273	253	228	283	260	230	230	3,832
West Carroll Parish	72	144	191	164	169	167	159	157	174	174	155	130	128	116	2,100
West Feliciana Parish	181	141	154	147	137	135	169	152	143	136	156	181	146	130	2,117
Winn Parish	110	167	190	169	167	171	195	174	189	166	173	184	183	154	2,411
City of Monroe School District	464	722	772	655	666	621	623	605	565	550	616	522	447	425	8,394
City of Bogalusa School District	129	105	98	106	118	93	88	112	140	143	136	112	90	112	1,587
Zachary Community School District	200	359	393	424	398	392	397	399	428	404	437	393	380	354	5,367
City of Baker School District	83	70	85	82	88	82	103	110	121	120	146	133	103	113	1,457
Central Community School District	124	336	369	392	365	352	331	351	361	326	383	338	350	291	4,671
<i>Parish/City District Totals</i>	<i>28,006</i>	<i>48,885</i>	<i>52,653</i>	<i>52,497</i>	<i>52,118</i>	<i>49,609</i>	<i>48,618</i>	<i>48,650</i>	<i>47,746</i>	<i>48,299</i>	<i>53,316</i>	<i>48,132</i>	<i>42,182</i>	<i>39,139</i>	<i>662,309</i>
Special School District:															
Special School District	0	1	3	2	6	4	7	11	25	41	54	36	12	137	340
LA School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	94	124	112	112	330
LA Schools for the Deaf & Visually Impaired	0	7	9	9	6	11	8	18	15	16	22	14	15	17	185
Louisiana Special Education Center	0	0	0	2	3	3	1	3	1	2	4	1	3	10	33
New Orleans Center for Creative Arts	0	0	0	0	0	0	0	0	0	0	69	61	55	58	243
<i>BESE & Special Schools</i>	<i>0</i>	<i>8</i>	<i>12</i>	<i>13</i>	<i>15</i>	<i>18</i>	<i>16</i>	<i>32</i>	<i>41</i>	<i>59</i>	<i>149</i>	<i>206</i>	<i>209</i>	<i>334</i>	<i>1,131</i>

QUICK REFERENCE TABLE B - Continued
October 1, 2015 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LSU/Southern University Lab Schools:															
LSU Laboratory School	0	104	104	104	104	104	107	112	114	112	113	114	115	110	1,417
Southern University Lab School	19	26	22	37	33	33	40	67	56	76	92	74	71	75	721
<i>LSU/SU Laboratory Schools</i>	19	130	126	141	137	137	147	179	170	188	205	188	186	185	2,138
Type 2 Charter Schools:															
New Vision Learning Academy	37	53	60	44	56	39	32	22	0	0	0	0	0	0	343
V. B. Glencoe Charter School	0	42	46	35	39	42	45	43	43	33	0	0	0	0	368
International School of Louisiana	0	147	168	151	136	115	63	75	51	57	0	0	0	0	963
Avoyelles Public Charter School	0	56	56	57	54	54	58	55	57	47	66	61	61	52	734
Delhi Charter School	0	64	71	68	70	70	70	67	70	75	60	69	51	49	854
Belle Chasse Academy, Inc.	0	117	99	111	105	107	100	101	114	89	0	0	0	0	943
Milestone Academy	0	13	29	41	40	36	44	47	34	43	0	0	0	0	327
The MAX Charter School	0	0	9	9	19	18	17	17	16	14	0	0	0	0	119
D'Arbonne Woods Charter School	0	78	77	77	78	77	78	78	75	74	56	58	51	37	895
Community School for Apprenticeship Learning, Inc.	0	0	0	0	0	0	0	0	0	0	138	120	100	82	450
Voices for International Business & Education	0	0	0	0	0	0	0	0	0	0	172	158	133	101	565
Louisiana Connections Academy	0	56	63	79	104	91	116	140	167	202	312	300	279	225	2,141
Lake Charles Charter Academy Foundation, Inc.	0	82	97	96	98	102	101	95	97	100	0	0	0	0	868
Lycee Francais de la Nouvelle-Orleans	58	123	145	115	96	59	28	0	0	0	0	0	0	0	624
New Orleans Military/Maritime Academy	0	0	0	0	0	0	0	0	0	0	213	184	146	102	645
JCFA-East	0	0	0	0	0	0	0	0	0	5	64	33	33	20	173
Advantage Charter Academy	0	76	73	72	70	71	58	55	0	0	0	0	0	0	475
Tallulah Charter School	46	39	49	47	49	51	50	43	38	0	0	0	0	0	412
Willow Charter Academy	0	72	112	90	86	79	74	61	0	0	0	0	0	0	574
Baton Rouge Charter Academy at Mid-City	0	80	81	72	84	69	64	70	59	75	0	0	0	0	654
Iberville Charter Academy	0	28	33	48	37	42	44	37	41	0	0	0	0	0	310
Delta Charter Group	0	35	39	37	38	29	46	29	39	41	43	40	38	0	455
Lake Charles College Prep	0	0	0	0	0	0	0	0	0	0	157	103	0	0	262
Northeast Claiborne Charter	0	10	11	12	8	14	12	14	18	7	15	13	10	12	156
Northshore Charter School, Inc.	0	64	65	66	69	72	57	53	0	0	39	34	31	0	551
Acadiana Renaissance Charter Academy	0	100	99	98	95	95	100	100	99	0	0	0	0	0	786
Louisiana Key Academy	0	0	16	51	92	74	0	0	0	0	0	0	0	0	233
Lafayette Charter Foundation	0	89	97	89	88	91	83	82	63	0	0	0	0	0	682
Impact Charter Elementary	0	63	63	63	52	53	0	0	0	0	0	0	0	0	294
Vision Academy	0	0	0	0	0	0	0	0	0	0	32	66	54	19	179
Louisiana Virtual Charter Academy	0	79	96	120	135	145	156	193	224	222	212	154	104	65	1,914
Southwest Louisiana Charter Academy	0	65	71	89	109	86	87	80	89	71	0	0	0	0	747
JS Clark Leadership Academy	0	0	0	0	0	0	35	49	68	64	47	34	0	0	297
Tangipahoa Charter School Association	0	47	25	45	24	27	47	0	0	0	0	0	0	0	215
GEO Prep Academy of Greater Baton Rouge	0	50	25	31	24	0	0	0	0	0	0	0	0	0	130
<i>Type 2 Charter Schools</i>	141	1,728	1,875	1,913	1,955	1,808	1,665	1,606	1,462	1,219	1,626	1,427	1,091	764	20,338
RSD and Type 3B Schools:															
RSD-New Beginnings Schools Foundation	77	121	141	159	144	148	149	132	152	137	234	184	173	151	2,147
RSD-Educators for Quality Alternatives	0	0	0	0	0	0	0	0	0	0	45	47	35	42	172
RSD-Crescent Leadership Academy	0	0	0	0	0	0	0	0	4	14	6	38	23	4	104
RSD-Crescent City Schools	73	104	115	126	109	124	117	113	116	98	0	0	0	0	1,095
RSD-Community Leaders Advocating Student Success	35	66	73	75	70	75	65	50	47	44	0	0	0	0	600
RSD-Spirit of Excellence Academy	0	43	42	46	46	44	34	31	33	29	0	0	0	0	348
RSD-Morris Jeff Community School	54	82	80	79	84	86	58	59	32	0	0	0	0	0	614
RSD-ReNEW-Reinventing Education, Inc.	289	337	359	386	387	368	357	383	351	370	110	97	94	111	3,999
Shreveport Charter School, Inc.	0	137	108	55	0	0	0	85	159	126	0	0	0	0	670
RSD-Arise Academy	0	98	107	115	117	118	127	114	119	99	0	0	0	0	1,014
RSD-Success Preparatory Academy	0	37	45	67	62	64	59	69	40	40	0	0	0	0	483
RSD-Akili Academy of New Orleans	0	54	64	66	70	65	61	57	59	56	0	0	0	0	552
RSD-Collegiate Academies	0	0	0	0	0	0	0	0	0	0	436	370	279	249	1,334
RSD-New Orleans College Preparatory Academies	95	110	127	108	127	105	105	92	57	50	110	83	75	66	1,317
RSD-Pelican Educational Foundation	0	0	0	0	0	0	0	198	177	187	0	0	0	0	562
RSD-Dryades YMCA	37	46	53	57	51	47	51	45	60	35	0	0	0	0	482
RSD-Choice Foundation	77	193	199	217	212	211	202	205	212	200	0	0	0	0	1,928
RSD-Algiers Charter Schools Association (ACSA)	166	267	272	304	268	279	290	266	285	273	276	400	339	333	4,173
RSD-Institute for Academic Excellence	0	0	0	0	0	0	0	0	17	63	111	103	73	63	430
RSD-Knowledge is Power Program (KIPP) N.O.	0	403	510	444	433	420	319	393	406	403	140	127	104	98	4,200
RSD-FirstLine Schools, Inc.	76	279	326	332	276	267	322	315	297	270	104	91	105	100	3,163
RSD-Better Choice Foundation	0	54	98	76	79	73	70	71	66	72	0	0	0	0	659
RSD-Celerity Schools Louisiana, Inc.	0	226	217	163	165	130	132	107	36	31	0	0	0	0	1,207
RSD-Baton Rouge University Preparatory School Inc.	0	68	106	0	0	0	0	0	0	0	0	0	0	0	174
RSD-Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	109	122	79	95	405
Joseph A. Craig Charter School	39	32	40	41	30	40	29	38	12	35	0	0	0	0	336
RSD-Democracy Prep Louisiana Charter School	0	52	0	0	0	0	0	85	0	0	0	0	0	0	137
RSD-Baton Rouge Bridge Academy, Inc.	0	76	0	0	0	0	0	0	0	0	0	0	0	0	76
RSD-Baton Rouge College Preparatory, Inc.	0	0	0	0	0	0	43	56	0	0	0	0	0	0	99
<i>RSD and Type 3B Schools</i>	1,018	2,885	3,082	2,916	2,730	2,664	2,590	2,964	2,737	2,632	1,681	1,662	1,379	1,312	32,480
Office of Juvenile Justice Schools:															
	0	0	0	0	0	0	1	1	5	34	144	85	21	16	307
LOUISIANA TOTALS															
	29,262	53,716	57,820	57,548	57,021	54,294	53,105	53,482	52,224	52,480	57,174	51,734	45,115	41,790	719,529

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.
Source: October 2015 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
October 1, 2015 Charter Elementary/Secondary School Membership

Site Name	Total
Type 2 Charter Schools	
New Vision Learning Academy	343
V. B. Glencoe Charter School	368
International School of Louisiana	963
Avoyelles Public Charter School	734
Delhi Charter School	854
Belle Chasse Academy	943
Milestone Academy	327
The MAX Charter School	119
D'Arbonne Woods Charter School	895
Madison Preparatory Academy	450
International High School of New Orleans	565
Louisiana Connections Academy	2141
Lake Charles Charter Academy	868
Lycee Francais de la Nouvelle-Orleans	624
New Orleans Military/Maritime Academy	645
JCFA-East	173
Advantage Charter Academy	475
Tallulah Charter School	412
Willow Charter Academy	574
Baton Rouge Charter Academy at Mid-City	654
Iberville Charter Academy	310
Delta Charter School, MST	455
Lake Charles College Prep	262
Northeast Claiborne Charter	156
Northshore Charter School	551
Acadiana Renaissance Charter Academy	786
Louisiana Key Academy	233
Lafayette Renaissance Charter Academy	682
Impact Charter Elementary	294
Vision Academy	179
Louisiana Virtual Charter Academy	1914
Southwest Louisiana Charter Academy	747
JS Clark Leadership Academy	297
Tangi Academy	215
GEO Prep Academy of Greater Baton Rouge	130
Type 4 Charter Schools	
LA School for Ag Science	383
Type 5 Charter Schools	
Pierre A. Capdau Learning Academy	411
Nelson Elementary School	493
Lake Area New Tech Early College High School	787
Gentilly Terrace Elementary School	456
The NET Charter High School	172
Crescent Leadership Academy	104
Harriet Tubman Charter School	556
Paul Habans Charter School	539
Fannie C. Williams Charter School	600
Edgar P. Harney Spirit of Excellence Academy	348
Morris Jeff Community School	614
ReNEW Cultural Arts Academy at Live Oak Elementary	649
ReNEW SciTech Academy at Laurel	674
ReNEW Dolores T. Aaron Elementary	862
ReNEW Accelerated High School West Bank Campus	412
ReNEW Schaumburg Elementary	871
ReNew McDonogh City Park Academy	531
Linwood Public Charter School	670
Arise Academy	497
Mildred Osborne Charter School	517
Success Preparatory Academy	483
Akili Academy of New Orleans	552
Sci Academy	496
G. W. Carver Collegiate Academy	428
G. W. Carver Preparatory Academy	410

Type 5 Charter Schools continued

Sylvania Williams College Prep	446
Cohen College Prep	391
Lawrence D. Crocker College Prep	480
Kenilworth Science and Technology Charter School	562
James M. Singleton Charter School	482
Lafayette Academy	882
Esperanza Charter School	517
McDonogh 42 Charter School	529
Martin Behrman Charter Acad of Creative Arts & Sci	733
Dwight D. Eisenhower Academy of Global Studies	739
William J. Fischer Accelerated Academy	579
McDonogh #32 Literacy Charter School	619
Lord Beaconsfield Landry-Oliver Perry Walker High	1266
Algiers Technology Academy	237
Sophie B. Wright Institute of Academic Excellence	430
KIPP Believe College Prep	873
KIPP McDonogh 15 School for the Creative Arts	898
KIPP Central City Academy	433
KIPP Central City Primary	506
KIPP Renaissance High School	469
KIPP New Orleans Leadership Academy	876
KIPP East Community Primary	145
Samuel J. Green Charter School	501
Arthur Ashe Charter School	713
Joseph S. Clark Preparatory High School	403
Phillis Wheatley Community School	705
Langston Hughes Charter Academy	841
Mary D. Coghill Charter School	659
Celerity Lanier Charter School	436
Celerity Crestworth Charter School	240
Celerity Dalton Charter School	531
Baton Rouge University Preparatory Elementary	174
Capitol High School	405
Joseph A. Craig Charter School	336
Democracy Prep Louisiana Charter School	137
Baton Rouge Bridge Academy, Inc.	76
Baton Rouge College Prep	99

QUICK REFERENCE TABLE D
Number and Type of Public Schools, 2015-2016

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	20	6	7	1	34	1
Caddo Parish	42	7	17	1	67	1
Calcasieu Parish	37	10	9	3	59	1
Caldwell Parish	4	1	0	1	6	2
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	52	14	15	1	82	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	56	13	14	2	85	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	1	42	2
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	10	2	3	2	17	1
Livingston Parish	23	9	9	2	43	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	5	2	1	2	10	0
Natchitoches Parish	11	2	1	3	17	0
Orleans Parish	15	1	6	2	24	0
Ouachita Parish	22	8	5	0	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	30	5	7	7	49	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	3	1	2	5	11	1
St. Bernard Parish	6	3	1	1	11	0
St. Charles Parish	11	4	2	0	17	2
St. Helena Parish	1	0	1	0	2	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	9	0	2	0	11	1
St. Landry Parish	20	6	8	1	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	17	8	7	2	34	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	2	1	1	1	5	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	4	3	1	20	0
City of Bogalusa School District	3	0	1	0	4	1
Zachary Community School District	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School District	3	1	1	0	5	0
Parish/City Totals	728	208	237	95	1268	22

Continued on Next Page

QUICK REFERENCE TABLE D - Continued
Number and Type of Public Schools, 2015-2016

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment	
<i>Parish/City Totals - From Prior Page</i>	728	208	237		95	1,268	22
BESE & Special Schools:							
LA Schools for the Deaf and the Visually Impaired	0	0	12	8	20	3	
Louisiana School For Math Science & the Arts	0	0	1	0	1	0	
Louisiana Special Education Center	0	0	0	2	2	0	
New Orleans Center for Creative Arts	0	0	0	1	1	0	
Special School District	0	0	1	0	1	0	
<i>BESE & Special Schools</i>	0	0	14	11	25	3	
LSU/Southern University Lab Schools:							
A.E. Phillips Laboratory School	1	0	0	0	1	1	
Grambling State Lab Schools	1	1	1	0	3	3	
LSU Laboratory School	0	0	0	1	1	0	
Southern University Lab School	0	0	0	2	2	0	
<i>University Laboratory Schools</i>	2	1	1	3	7	4	
Type 2 Charter Schools:							
New Vision Learning Academy	1	0	0	0	1	0	
V. B. Glencoe Charter School	1	0	0	0	1	0	
International School of Louisiana	1	0	0	0	1	0	
Avoyelles Public Charter School	0	0	0	1	1	0	
Delhi Charter School	0	0	0	1	1	0	
Belle Chasse Academy, Inc.	1	0	0	0	1	0	
Milestone Academy	1	0	0	0	1	0	
The MAX Charter School	1	0	0	0	1	0	
D'Arbonne Woods Charter School	0	0	0	1	1	0	
Community School for Apprenticeship Learning, Inc.	0	0	1	0	1	0	
Voices for International Business & Education	0	0	1	0	1	0	
Louisiana Connections Academy	0	0	0	1	1	0	
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0	
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0	
New Orleans Military/Maritime Academy	0	0	1	0	1	0	
JCFA-East	0	0	1	0	1	0	
Advantage Charter Academy	1	0	0	0	1	0	
Tallulah Charter School	1	0	0	0	1	0	
Willow Charter Academy	1	0	0	0	1	0	
Baton Rouge Charter Academy at Mid-City	1	0	0	0	1	0	
Iberville Charter Academy	1	0	0	0	1	0	
Delta Charter Group	0	0	0	1	1	0	
Lake Charles College Prep	0	0	1	0	1	0	
Northeast Claiborne Charter	0	0	0	1	1	0	
Northshore Charter School, Inc.	0	0	0	1	1	0	
Acadiana Renaissance Charter Academy	1	0	0	0	1	0	
Louisiana Key Academy	1	0	0	0	1	0	
Lafayette Charter Foundation	1	0	0	0	1	0	
Impact Charter Elementary	1	0	0	0	1	0	
Vision Academy	0	0	1	0	1	0	
Louisiana Virtual Charter Academy	0	0	0	1	1	0	
Southwest Louisiana Charter Academy	1	0	0	0	1	0	
JS Clark Leadership Academy	0	0	0	1	1	0	
Tangipahoa Charter School Association	1	0	0	0	1	0	
GEO Prep Academy of Greater Baton Rouge	1	0	0	0	1	0	
<i>Type 2 Charter Schools</i>	20	0	6	9	35	0	
RSD and Type 3B Schools:							
RSD-New Beginnings Schools Foundation	3	0	1	0	4	0	
RSD-Educators for Quality Alternatives	0	0	1	0	1	0	
RSD-Crescent Leadership Academy	0	0	1	0	1	0	
RSD-Crescent City Schools	2	0	0	0	2	0	
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0	
RSD-Spirit of Excellence Academy	1	0	0	0	1	0	
RSD-Morris Jeff Community School	1	0	0	0	1	0	
RSD-ReNEW-Reinventing Education, Inc.	5	0	1	0	6	0	
Shreveport Charter School, Inc.	1	0	0	0	1	0	
RSD-Arise Academy	2	0	0	0	2	0	
RSD-Success Preparatory Academy	1	0	0	0	1	0	
RSD-Akili Academy of New Orleans	1	0	0	0	1	0	
RSD-Collegiate Academies	0	0	3	0	3	0	
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	0	
RSD-Pelican Educational Foundation	0	1	0	0	1	0	
RSD-Dryades YMCA	1	0	0	0	1	0	
RSD-Choice Foundation	3	0	0	0	3	0	
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	0	
RSD-Institute for Academic Excellence	0	0	1	0	1	0	
RSD-Knowledge is Power Program (KIPP) N.O.	5	1	1	0	7	0	
RSD-FirstLine Schools, Inc.	4	0	1	0	5	0	
RSD-Better Choice Foundation	1	0	0	0	1	0	
RSD-Celerity Schools Louisiana, Inc.	3	0	0	0	3	0	
RSD-Baton Rouge University Preparatory School Inc.	1	0	0	0	1	0	
RSD-Friendship Louisiana, Inc.	0	0	1	0	1	0	
Dr. Martin Luther King Charter School for Sci/Tech	0	0	0	1	1	0	
Joseph A. Craig Charter School	1	0	0	0	1	0	
RSD- Democracy Prep Louisiana Charter School	1	0	0	0	1	0	
RSD-Baton Rouge Bridge Academy, Inc.	1	0	0	0	1	0	
RSD-Baton Rouge College Preparatory, Inc.	1	0	0	0	1	0	
<i>RSD and Type 3B Schools</i>	46	2	14	1	63	0	
Office of Juvenile Justice (OJJ) Schools:							
Office of Juvenile Justice	0	0	0	2	2	0	
<i>Office of Juvenile Justice (OJJ) Schools:</i>	0	0	0	2	2	0	
LOUISIANA TOTALS	796	211	272	121	1,400	29	

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Claiborne Parish students.

QUICK REFERENCE TABLE E
Public School Data: 2015-2016

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,907	9,226	540	9,669	69
Allen Parish	4,242	4,028	239	12,357	34
Ascension Parish	21,959	20,949	1,435	12,912	28
Assumption Parish	3,609	3,411	223	12,608	31
Avoyelles Parish	5,656	5,250	304	9,729	68
Beauregard Parish	5,950	5,621	383	11,332	50
Bienville Parish	2,266	2,142	148	16,549	9
Bossier Parish	21,936	20,689	1,161	12,869	30
Caddo Parish	40,034	38,032	2,122	11,913	37
Calcasieu Parish	32,197	30,244	1,756	13,110	26
Caldwell Parish	1,698	1,588	78	13,365	21
Cameron Parish	1,317	1,250	95	21,615	1
Catahoula Parish	1,432	1,329	100	12,506	32
Claiborne Parish	1,670	1,576	95	13,247	25
Concordia Parish	3,354	3,159	169	10,839	57
DeSoto Parish	5,084	4,822	318	17,166	8
East Baton Rouge Parish	41,463	39,082	1,966	13,354	22
East Carroll Parish	1,046	989	61	11,804	41
East Feliciana Parish	2,035	1,931	122	10,027	63
Evangeline Parish	6,003	5,565	312	10,246	60
Franklin Parish	3,103	2,851	137	10,845	56
Grant Parish	3,068	2,868	184	9,799	67
Iberia Parish	13,525	12,800	731	11,584	43
Iberville Parish	4,869	4,616	252	17,878	6
Jackson Parish	2,211	2,064	147	11,548	44
Jefferson Parish	48,131	45,084	2,412	12,228	36
Jefferson Davis Parish	5,800	5,475	377	11,487	46
Lafayette Parish	29,758	28,140	1,751	11,507	45
Lafourche Parish	14,613	13,823	825	12,331	35
LaSalle Parish	2,640	2,481	182	11,192	52
Lincoln Parish	6,571	6,257	416	14,539	14
Livingston Parish	25,533	24,171	1,390	10,136	61
Madison Parish	1,372	1,284	90	13,693	20
Morehouse Parish	4,176	3,934	245	12,419	33
Natchitoches Parish	6,377	6,012	361	11,747	42
Orleans Parish	14,684	13,975	1,252	17,631	7
Ouachita Parish	19,476	18,397	1,236	13,335	23
Plaquemines Parish	4,007	3,841	250	20,212	3
Pointe Coupee Parish	2,892	2,658	125	11,862	39
Rapides Parish	23,647	22,379	1,264	10,959	55
Red River Parish	1,458	1,379	67	15,485	10
Richland Parish	3,090	2,901	186	11,441	47
Sabine Parish	4,361	4,110	298	13,258	24
St. Bernard Parish	7,448	6,997	441	11,414	48
St. Charles Parish	9,672	9,339	692	18,923	4
St. Helena Parish	1,156	1,072	58	12,906	29
St. James Parish	3,861	3,690	234	20,386	2
St. John the Baptist Parish	5,930	5,622	317	13,818	18
St. Landry Parish	14,154	13,500	674	10,026	64
St. Martin Parish	8,282	7,859	535	11,853	40
St. Mary Parish	8,948	8,458	615	11,864	38
St. Tammany Parish	37,934	36,195	2,414	13,813	19
Tangipahoa Parish	19,437	18,205	1,057	9,800	66
Tensas Parish	601	567	37	14,946	11
Terrebonne Parish	18,088	17,033	976	10,339	59
Union Parish	2,163	2,025	160	18,309	5
Vermilion Parish	9,551	9,078	511	9,885	65
Vernon Parish	9,049	8,527	495	11,414	49
Washington Parish	5,256	4,962	339	10,489	58
Webster Parish	6,336	5,952	370	11,118	53
West Baton Rouge Parish	3,810	3,624	219	14,349	15
West Carroll Parish	2,094	1,992	115	10,100	62
West Feliciana Parish	2,097	1,995	122	13,926	17
Winn Parish	2,398	2,237	151	11,201	51
City of Monroe	8,384	7,970	407	14,287	16
City of Bogalusa	1,587	1,479	109	14,813	12
Zachary Community	5,336	5,164	351	14,738	13
City of Baker	1,448	1,364	94	11,041	54
Central Community	4,657	4,449	291	13,090	27
<i>Parish/City School District Totals</i>	<i>657,895</i>	<i>621,742</i>	<i>37,589</i>	<i>12,496</i>	
BESE Schools:					
Special School District	306	302			
Louisiana School for Math Science & the Arts	311	308	102		
LA Schools for the Deaf and Visually Impaired	183	172	5		
Louisiana Special Education Center	35	35			
New Orleans Center for Creative Arts	226	226	55		
<i>BESE & Special Schools</i>	<i>1,060</i>	<i>1,043</i>	<i>162</i>		

Continued on Next Page

QUICK REFERENCE TABLE E

Continued

Public School Data: 2015-2016

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
LSU/Southern University Lab Schools:				
LSU Laboratory School	1,417	1,381	109	9,830
Southern University Lab School	682	672	70	7,759
<i>LSU/SU Laboratory Schools</i>	2,099	2,054	179	14,914
Type 2 Charter Schools:				
New Vision Learning Academy	333	325		10,799
V. B. Glencoe Charter School	358	342		10,639
International School of Louisiana	960	926		9,997
Avoyelles Public Charter School	723	693	51	7,855
Delhi Charter School	841	809		9,140
Belle Chasse Academy, Inc.	940	905		17,013
Milestone Academy	334	308		12,371
The MAX Charter School	118	112		10,986
D'Arbonne Woods Charter School	889	854	35	36,120
Community School for Apprenticeship Learning, Inc.	444	430	76	9,366
Voices for International Business & Education	559	528	87	10,928
Louisiana Connections Academy	1,994	1,951	185	8,921
Lake Charles Charter Academy Foundation, Inc.	831	793		10,516
Lycee Francais de la Nouvelle-Orleans	626	606		10,033
New Orleans Military/Maritime Academy	640	610	99	11,986
JCFA-East	157	85	36	9,981
Advantage Charter Academy	480	454		12,438
Tallulah Charter School	405	382		9,876
Willow Charter Academy	543	507		10,495
Baton Rouge Charter Academy at Mid-City	631	598		12,337
Iberville Charter Academy	281	267		14,727
Delta Charter Group	454	427		8,991
Lake Charles College Prep	264	250		12,775
Northeast Claiborne Charter	156	149	12	9,535
Northshore Charter School, Inc.	546	510		11,099
Acadiana Renaissance Charter Academy	781	755		10,523
Louisiana Key Academy	233	221		12,494
Lafayette Charter Foundation	677	642		10,300
Impact Charter Elementary	289	274		10,821
Vision Academy	107	101	15	10,299
Louisiana Virtual Charter Academy	1,785	1,782	59	8,072
Southwest Louisiana Charter Academy	729	706		12,433
JS Clark Leadership Academy	284	274		9,684
Tangipahoa Charter School Association	207	194		8,296
GEO Prep Academy of Greater Baton Rouge	153	153		18,470
<i>Type 2 Charter Schools</i>	19,753	18,923	655	11,682
RSD and Type 3B Schools				
RSD-New Beginnings Schools Foundation	2,061	1,998	136	
RSD-Educators for Quality Alternatives	155	113	40	
RSD-Crescent Leadership Academy	91	67	18	
RSD-Crescent City Schools	1,093	1,028		
RSD-Community Leaders Advocating Student Success	598	566		
RSD-Spirit of Excellence Academy	350	327		
RSD-Morris Jeff Community School	607	589		
RSD-ReNEW-Reinventing Education, Inc.	3,956	3,517	94	
Shreveport Charter School, Inc.	648	603		
RSD-Arise Academy	1,011	932		
RSD-Success Preparatory Academy	494	455		
RSD-Akili Academy of New Orleans	543	498		
RSD-Collegiate Academies	1,296	1,186	221	
RSD-New Orleans College Preparatory Academies	1,340	1,225	50	
RSD-Pelican Educational Foundation	540	518		
RSD-Dryades YMCA	472	439		
RSD-Choice Foundation	1,921	1,829		
RSD-Algiers Charter Schools Association (ACSA)	4,088	3,910	285	
RSD-Institute for Academic Excellence	406	393	62	
RSD-Knowledge is Power Program (KIPP) N.O.	4,207	3,770	81	
RSD-FirstLine Schools, Inc.	3,106	2,896	84	
RSD-Better Choice Foundation	635	584		
RSD-Celerity Schools Louisiana, Inc.	1,157	1,072		
RSD-Baton Rouge University Preparatory School Inc.	170	159		
RSD-Friendship Louisiana, Inc.	394	351	78	
Dr. Martin Luther King Charter School for Sci/Tech	820	796	36	8,890
Joseph A. Craig Charter School	350	332		
RSD- Democracy Prep Louisiana Charter School	135	121		
RSD-Baton Rouge Bridge Academy, Inc.	74	73		
RSD-Baton Rouge College Preparatory, Inc.	96	92		
<i>RSD and Type 3B Schools</i>	32,814	30,440	1,185	11,874
Office of Youth Development (OYD) Schools				
Office of Youth Development	289	289	5	55,182
LOUISIANA TOTALS	713,910	674,490	39,775	12,453

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2015 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff

(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Spt. Staff	School Administrators	School Spt. Staff	Student Spt. Staff	All Other Spt. Staff	Total
Acadia Parish	600	217	34	29	18	3	1	42	50	63	60	261	1,376
Allen Parish	337	56	9	15	12		4	9	23	23	26	162	676
Ascension Parish	1,476	300	66	83		23	4	61	68	92	134	594	2,901
Assumption Parish	249	85	5	13	1		2	16	22	16	28	115	552
Avoyelles Parish	309	75	20	5	4		3	17	26	18	37	168	682
Beauregard Parish	413	69	9	16	13	2	3	20	27	34	31	201	840
Bienville Parish	194	46	7	2	3		3	10	10	10	20	97	402
Bossier Parish	1,400	282	82	57	35		22	4	25	79	81	120	2,887
Caddo Parish	2,434	641	124	114	72	23	20	161	208	213	265	1,306	5,580
Calcasieu Parish	2,342	515	90	85	65	9	9	132	155	172	294	837	4,705
Caldwell Parish	135	39	9	2	1	1	2	9	8	6	13	62	287
Cameron Parish	130	26	3	5	5	4	2	7	10	8	14	52	265
Catahoula Parish	104	24	2	2	1	1	2	7	7	14	13	57	235
Claiborne Parish	103	36	7	3	1		3	7	9	7	21	68	265
Concordia Parish	235	71	6	6	6		3	22	21	12	25	97	504
DeSoto Parish	362	86	9	8	10		2	19	22	31	30	203	782
East Baton Rouge Parish	3,034	748	216	162	65	15	10	156	178	207	272	1,054	6,117
East Carroll Parish	58	25	7	3	1		2	7	6	3	10	44	165
East Feliciana Parish	127	25	31	3	3		1	8	13	8	15	68	302
Evangeline Parish	391	104	13	12	8	3	3	23	32	19	40	149	796
Franklin Parish	211	60	10	2	1	5	3	17	14	11	21	116	471
Grant Parish	207	21	4	3	1	1	2	8	16	10	18	110	402
Iberia Parish	946	156	37	22	28	7	6	49	51	44	102	355	1,803
Iberville Parish	388	79	13	12	10		2	17	24	30	29	192	796
Jackson Parish	152	25	8	4	2		2	10	9	10	14	78	314
Jefferson Parish	3,127	821	40	72	61		9	153	211	327	405	1,171	6,396
Jefferson Davis Parish	373	89	11	18	13	1	4	20	30	31	38	195	822
Lafayette Parish	1,920	497	44	111	47	14	7	102	102	180	202	952	4,178
Lafourche Parish	960	298	24	40	29		4	55	63	55	175	403	2,107
LaSalle Parish	177	41	4	3	6		2	11	15	11	20	78	369
Lincoln Parish	477	33	23	14	11	6	4	15	36	34	44	177	872
Livingston Parish	1,591	375	33	51	42	3	7	43	97	106	195	760	3,303
Madison Parish	76	30	9	4	2	1		14	7	7	12	56	218
Morehouse Parish	193	64	16	5	2		1	17	12	16	23	72	421
Natchitoches Parish	453	63	8	8	10		2	19	28	21	44	151	807
Orleans Parish	948	240	77	24	13	2	28	94	61	95	130	186	1,899
Ouachita Parish	1,261	218	62	53	37	28	3	71	106	96	113	813	2,861
Plaquemines Parish	256	118	12	12	7			1	15	10	69	98	598
Pointe Coupee Parish	197	38	5	3	2		2	16	14	11	18	58	364
Rapides Parish	1,608	361	53	28	32	6	7	58	111	120	134	654	3,170
Red River Parish	114	26	2	6	2	3	2	6	8	10	9	58	247
Richland Parish	200	35	8	3			2	18	20	13	20	113	432
Sabine Parish	294	95	22	7	9	1		2	20	20	21	145	655
St. Bernard Parish	473	109	7	19	11	5	4	22	27	16	43	155	891
St. Charles Parish	799	179	25	29	18	10	5	63	57	58	69	380	1,691
St. Helena Parish	84	15	4	2			2	7	3	3	3	33	156
St. James Parish	301	70	16	9	8		5	13	24	23	39	76	583
St. John the Baptist Parish	423	86	21	18	1	1	5	25	32	28	44	176	857
St. Landry Parish	580	279	18	18	6		2	52	49	43	61	449	1,557
St. Martin Parish	504	94	19	13	14		3	25	38	30	66	249	1,054
St. Mary Parish	614	154	23	12	21	2	3	30	45	50	77	246	1,276
St. Tammany Parish	2,625	626	70	68	44	26	8	136	137	167	341	1,128	5,376
Tangipahoa Parish	1,252	294	40	25	16	1	6	62	75	33	141	572	2,517
Tensas Parish	53	22	3	0	1		2	5	4	5	10	31	135
Terrebonne Parish	1,151	191	64	37	32	1	3	53	71	53	137	423	2,215
Union Parish	134	34	10	4	2	1	2	11	11	14	12	107	342
Vermilion Parish	638	98	28	21	20		5	34	39	34	66	263	1,246
Vernon Parish	594	153	17	22	18		3	19	38	50	45	315	1,274
Washington Parish	332	107	27	12	9	2	4	16	25	21	29	174	757
Webster Parish	375	75	12	14	10	1	2	19	23	23	37	205	794
West Baton Rouge Parish	356	118	9	21	9		2	11	22	14	24	77	663
West Carroll Parish	133	28	9	2	1		3	7	7	7	17	64	278
West Feliciana Parish	167	31	7	3	4		2	21	10	16	18	70	349
Winn Parish	152	56	6	7	6	1	2	10	13	10	15	89	367
City of Monroe School District	602	181	37	0	19		3	53	38	45	71	307	1,355
City of Bogalusa School District	110	30	3	2	1		2	20	9	15	23	65	280
Zachary Community School District	348	59	7	10	6		2	12	16	24	30	76	591
City of Baker School District	84	22	5	7	2	1	3	9	11	9	11	33	197
Central Community School District	293	43	6	13	6		3	12	14	19	24	32	465
Parish/City Total	43,739	10,406	1,765	1,516	974	235	268	2,338	2,878	3,114	4,776	19,081	91,091
BESE Schools													
Special School District	47	30	10	1	0	0	0	3	2	0	6	1	99
Louisiana School for Math Science & the Arts	37	0	2	3	0	0	3	5	2	1	3	27	83
LA Schools for the Deaf and Visually Impaired	59	27	3	7	2	0	2	18	6	2	28	111	266
Louisiana Special Education Center	11	8	0	0	0	0	3	71	2	2	34	36	167
New Orleans Center for Creative Arts	55	0	0	0	1	0	2	7	1	4	3	3	75
BESE & Special Schools Total	207	65	15	11	3	0	10	104	13	10	74	178	690

QUICK REFERENCE TABLE F

Public School Staff Data: October 2015 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff

(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Spt. Staff	School Administrators	School Spt. Staff	Student Spt. Staff	All Other Spt. Staff	Total
University Laboratory Schools													
LSU Laboratory School	84	13	0	3	2	1	1	6	2	6	3	4	125
Southern University Lab School	35	2	0	1	0	0	1	0	2	5	1	1	48
A.E. Phillips Laboratory School	0	0	0	0	0	0	0	0	0	0	0	0	0
Grambling State Lab Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>University Laboratory Schools Total</i>	119	15	0	4	2	1	2	6	4	11	4	5	173
Type 2 Charter Schools													
New Vision Learning Academy	17	2	0	0	0	0	1	1	1	6	0	3	31
V. B. Glencoe Charter School	22	2	0	0	0	0	1	1	2	3	0	9	40
International School of Louisiana	75	31	0	5	2	0	1	9	7	5	6	15	156
Avoyelles Public Charter School	40	10	0	1	0	0	2	2	2	1	0	7	65
Delhi Charter School	51	14	0	1	1	0	0	5	4	4	0	27	106
Belle Chasse Academy, Inc.	69	52	7	0	1	1	2	9	4	6	9	39	198
Milestone Academy	22	4	2	0	0	0	1	2	1	2	2	3	39
The MAX Charter School	11	8	0	0	0	0	0	0	1	2	0	1	23
D'Arbonne Woods Charter School	52	20	2	0	0	0	1	6	3	2	2	3	91
Community School for Apprenticeship Learning, Inc.	25	2	0	1	0	0	0	0	2	1	1	1	34
Voices for International Business & Education	35	2	2	2	0	0	0	5	2	1	2	8	59
Louisiana Connections Academy	79	0	11	8	0	0	0	4	0	0	0	0	102
Lake Charles Charter Academy Foundation, Inc.	54	9	0	1	1	0	0	3	1	1	4	8	82
Lycee Francais de la Nouvelle-Orleans	42	10	3	3	0	0	2	0	2	2	4	4	72
New Orleans Military/Maritime Academy	40	0	0	1	0	1	1	0	1	4	1	3	52
JCFA-East	7	5	0	1	0	0	0	0	1	1	1	1	17
Advantage Charter Academy	23	5	3	0	1	0	0	1	4	2	1	0	41
Tallulah Charter School	23	12	1	1	0	0	0	0	2	2	1	9	51
Willow Charter Academy	23	5	5	0	1	0	0	1	4	1	1	2	43
Baton Rouge Charter Academy at Mid-City	47	3	2	1	0	0	0	0	2	4	1	8	68
Iberville Charter Academy	22	2	1	1	0	0	0	0	2	3	1	7	39
Delta Charter Group	30	2	0	0	0	0	1	1	2	1	1	5	42
Lake Charles College Prep	18	0	1	1	0	0	0	0	2	1	1	6	30
Northeast Claiborne Charter	3	2	0	1	0	1	0	1	1	3	0	1	13
Northshore Charter School, Inc.	34	7	1	1	0	0	0	2	4	4	3	22	78
Acadiana Renaissance Charter Academy	49	3	3	1	0	0	1	0	2	4	1	15	80
Louisiana Key Academy	24	0	0	0	0	0	1	0	1	3	1	0	30
Lafayette Charter Foundation	46	3	0	0	0	0	1	1	2	3	2	12	70
Impact Charter Elementary	17	2	2	0	0	0	1	0	2	0	1	0	25
Vision Academy	3	1	1	0	0	0	1	2	0	3	2	4	17
Louisiana Virtual Charter Academy	50	4	1	9	0	0	0	0	1	1	2	3	71
Southwest Louisiana Charter Academy	30	2	2	1	1	0	0	1	3	3	0	33	76
JS Clark Leadership Academy	6	0	0	0	0	2	3	2	0	8	0	9	30
Tangipahoa Charter School Association	7	3	0	0	0	0	0	0	1	0	0	0	11
GEO Prep Academy of Greater Baton Rouge	8	6	3	0	0	0	0	0	0	2	0	1	20
<i>Type 2 Charter Schools Total</i>	1,102	232	53	40	8	5	22	56	73	88	52	271	2,001
RSD and Type 3B Schools													
RSD-New Beginnings Schools Foundation	93	17	12	5	1	0	1	7	6	9	8	18	176
RSD-Educators for Quality Alternatives	13	1	2	0	0	0	0	0	1	7	2	1	27
RSD-Crescent Leadership Academy	12	4	0	1	0	0	0	1	2	1	2	2	23
RSD-Crescent City Schools	81	23	9	4	0	0	2	0	6	6	7	15	153
RSD-Community Leaders Advocating Student Success	40	13	0	1	0	0	0	2	2	1	2	0	61
RSD-Spirit of Excellence Academy	20	8	2	1	1	0	0	1	3	4	2	6	48
RSD-Morris Jeff Community School	32	13	6	1	2	0	1	0	1	2	2	1	61
RSD-ReNEW-Reinventing Education, Inc.	269	131	51	0	2	0	0	25	33	12	26	27	576
Shreveport Charter School, Inc.	29	3	9	0	0	0	0	1	0	12	4	18	76
RSD-Arise Academy	81	19	3	0	0	0	4	8	13	2	9	14	152
RSD-Success Preparatory Academy	41	12	8	3	0	0	1	3	1	3	2	0	74
RSD-Akili Academy of New Orleans	46	12	5	1	0	0	1	0	1	3	4	10	83
RSD-Collegiate Academies	95	19	7	4	0	0	3	3	4	7	8	13	163
RSD-New Orleans College Preparatory Academies	96	23	20	2	0	0	2	7	6	7	9	12	184
RSD-Pelican Educational Foundation	38	4	0	2	0	0	1	1	3	5	1	4	59
RSD-Dryades YMCA	22	7	0	0	0	0	1	0	0	2	2	0	34
RSD-Choice Foundation	128	37	13	0	1	0	2	14	5	14	12	20	245
RSD-Algiers Charter Schools Association (ACSA)	121	110	15	6	1	0	1	22	23	144	27	26	496
RSD-Institute for Academic Excellence	23	2	7	1	0	0	3	3	1	4	2	8	53
RSD-Knowledge is Power Program (KIPP) N.O.	308	35	28	9	0	0	20	35	39	12	30	15	531
RSD-FirstLine Schools, Inc.	206	37	61	1	2	10	7	18	23	33	21	27	446
RSD-Better Choice Foundation	40	13	1	1	0	0	1	1	2	1	0	9	70
RSD-Celerity Schools Louisiana, Inc.	54	10	4	0	0	0	0	1	3	68	1	0	141
RSD-Baton Rouge University Preparatory School Inc.	18	0	2	0	0	0	1	1	0	0	0	1	23
RSD-Friendship Louisiana, Inc.	22	3	8	0	0	0	1	0	4	1	0	0	39
RSD- Democracy Prep Louisiana Charter School	10	1	2	0	0	0	0	0	0	3	0	0	16
RSD-Baton Rouge Bridge Academy, Inc.	7	0	0	0	0	0	0	1	1	0	0	0	9
RSD-Baton Rouge College Preparatory, Inc.	7	0	1	0	0	0	1	1	0	2	0	2	14
Dr. Martin Luther King Charter School for Sci/Tech	44	11	3	1	0	1	1	6	3	3	4	25	102
Joseph A. Craig Charter School	26	11	3	1	0	0	1	4	2	1	1	11	60
<i>RSD and Type 3B Totals</i>	2,024	579	281	45	10	11	56	165	186	368	187	283	4,195
LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD													
	47,192	11,297	2,114	1,616	997	252	358	2,670	3,154	3,591	5,092	19,818	98,150
Office of Youth Development (OYD) Schools													
Office of Youth Development	24	6	0	2	0	0	0	1	1	0	0	0	34
LOUISIANA TOTALS - All Schools													
	47,216	11,303	2,114	1,618	997	252	358	2,671	3,155	3,591	5,092	19,818	98,184

Source: 2015-2016 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2015 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2015-16

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>					** Rankings: Salary Hourly Rate	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate		
Acadia Parish	600	\$44,417	\$31.21	\$44,269	\$31.10	576	\$44,173	\$31.03	\$44,053	\$30.94	57	66
Allen Parish	336	\$47,357	\$36.48	\$46,901	\$36.13	336	\$47,357	\$36.48	\$46,901	\$36.13	44	40
Ascension Parish	1,445	\$52,331	\$38.22	\$51,062	\$37.29	1,440	\$52,206	\$38.17	\$50,933	\$37.24	12	25
Assumption Parish	248	\$46,281	\$36.04	\$45,316	\$35.29	245	\$46,020	\$35.88	\$45,064	\$35.13	50	43
Avoyelles Parish	309	\$43,939	\$30.48	\$43,873	\$30.44	288	\$43,703	\$30.26	\$43,632	\$30.21	60	67
Beauregard Parish	430	\$48,600	\$36.84	\$47,254	\$35.82	389	\$48,739	\$36.92	\$47,328	\$35.85	34	34
Bienville Parish	193	\$54,473	\$40.80	\$52,847	\$39.58	186	\$54,267	\$40.71	\$52,648	\$39.49	6	7
Bossier Parish	1,394	\$47,330	\$36.79	\$47,254	\$36.74	1,381	\$47,176	\$36.81	\$47,100	\$36.75	45	35
Caddo Parish	2,388	\$51,405	\$36.94	\$50,945	\$36.61	2,069	\$50,960	\$36.79	\$50,459	\$36.43	17	33
Calcasieu Parish	2,326	\$51,587	\$34.85	\$50,563	\$34.16	1,848	\$51,965	\$35.08	\$50,946	\$34.39	14	50
Caldwell Parish	142	\$42,713	\$34.89	\$41,693	\$34.05	141	\$42,633	\$34.81	\$41,616	\$33.98	63	49
Cameron Parish	132	\$47,905	\$36.69	\$46,944	\$35.95	132	\$47,905	\$36.69	\$46,944	\$35.95	39	37
Catahoula Parish	108	\$41,584	\$31.25	\$41,058	\$30.85	95	\$41,784	\$31.22	\$41,208	\$30.79	66	65
Claiborne Parish	104	\$45,707	\$37.80	\$44,604	\$36.89	101	\$45,993	\$38.03	\$44,857	\$37.09	53	27
Concordia Parish	233	\$43,576	\$33.60	\$42,780	\$32.99	227	\$43,727	\$33.70	\$42,983	\$33.13	61	57
DeSoto Parish	353	\$60,433	\$42.72	\$59,146	\$41.81	346	\$60,026	\$42.60	\$58,713	\$41.67	1	3
East Baton Rouge Parish	3,030	\$52,399	\$34.67	\$51,317	\$33.95	2,843	\$52,140	\$34.51	\$51,031	\$33.78	11	51
East Carroll Parish	59	\$44,209	\$33.37	\$43,845	\$33.10	50	\$43,379	\$32.56	\$43,269	\$32.47	58	59
East Feliciana Parish	123	\$40,855	\$32.35	\$40,855	\$32.35	121	\$40,626	\$32.17	\$40,626	\$32.17	68	62
Evangeline Parish	386	\$46,779	\$36.60	\$42,406	\$33.18	374	\$46,679	\$36.57	\$42,276	\$33.12	49	38
Franklin Parish	206	\$43,130	\$33.99	\$41,765	\$32.91	197	\$42,722	\$33.80	\$41,381	\$32.74	62	55
Grant Parish	207	\$42,133	\$32.16	\$41,095	\$31.37	205	\$41,875	\$32.02	\$40,827	\$31.21	65	63
Iberia Parish	926	\$48,217	\$35.30	\$47,738	\$34.95	908	\$48,102	\$35.24	\$47,628	\$34.89	36	47
Iberville Parish	387	\$49,765	\$38.77	\$47,585	\$37.07	386	\$49,724	\$38.77	\$47,538	\$37.07	26	22
Jackson Parish	157	\$49,942	\$40.22	\$49,335	\$39.73	152	\$49,758	\$40.05	\$49,137	\$39.55	23	12
Jefferson Parish	3,056	\$52,417	\$40.30	\$49,710	\$38.22	2,928	\$51,938	\$39.91	\$49,279	\$37.86	10	11
Jefferson Davis Parish	372	\$49,783	\$36.08	\$49,678	\$36.01	372	\$49,783	\$36.08	\$49,678	\$36.01	25	41
Lafayette Parish	1,920	\$40,977	\$32.06	\$40,498	\$31.69	1,881	\$40,754	\$31.91	\$40,293	\$31.55	67	64
LaFourche Parish	983	\$47,274	\$36.03	\$46,485	\$35.43	972	\$47,212	\$36.05	\$46,415	\$35.44	46	44
LaSalle Parish	176	\$45,765	\$37.27	\$45,002	\$36.65	163	\$46,028	\$37.54	\$45,263	\$36.92	52	29
Lincoln Parish	467	\$47,885	\$34.51	\$47,432	\$34.18	463	\$47,915	\$34.51	\$47,468	\$34.19	40	52
Livingston Parish	1,567	\$49,244	\$35.64	\$48,542	\$35.13	1,554	\$49,176	\$35.60	\$48,475	\$35.09	30	45
Madison Parish	73	\$50,289	\$39.03	\$47,725	\$37.04	61	\$49,016	\$38.23	\$46,295	\$36.11	22	21
Morehouse Parish	224	\$49,510	\$40.60	\$48,207	\$39.53	213	\$48,863	\$40.13	\$47,576	\$39.08	28	8
Natchitoches Parish	426	\$51,180	\$39.68	\$50,589	\$39.22	414	\$50,901	\$39.53	\$50,312	\$39.07	19	17
Orleans Parish	951	\$49,710	\$32.41	\$49,299	\$32.14	930	\$49,494	\$32.27	\$49,142	\$32.04	27	61
Ouachita Parish	1,250	\$51,526	\$40.02	\$50,425	\$39.16	1,239	\$51,385	\$39.95	\$50,294	\$39.10	15	14
Plaquemines Parish	263	\$45,104	\$35.62	\$40,495	\$31.98	263	\$45,048	\$35.58	\$40,443	\$31.94	55	46
Pointe Coupee Parish	207	\$42,614	\$33.24	\$41,755	\$32.57	205	\$42,504	\$33.16	\$41,657	\$32.49	64	60
Rapides Parish	1,601	\$46,873	\$36.59	\$45,325	\$35.38	1,559	\$46,377	\$36.30	\$44,843	\$35.10	48	39
Red River Parish	113	\$60,239	\$49.13	\$59,468	\$48.50	103	\$59,403	\$48.55	\$58,704	\$47.98	2	1
Richland Parish	197	\$51,263	\$40.43	\$50,604	\$39.91	195	\$51,130	\$40.54	\$50,465	\$40.01	18	9
Sabine Parish	301	\$45,248	\$34.39	\$44,576	\$33.88	294	\$45,086	\$34.34	\$44,398	\$33.81	54	54
St. Bernard Parish	479	\$48,760	\$37.10	\$48,173	\$36.65	477	\$48,673	\$37.05	\$48,087	\$36.60	33	31
St. Charles Parish	800	\$53,236	\$38.73	\$53,025	\$38.58	795	\$53,142	\$38.71	\$52,929	\$38.55	9	23
St. Helena Parish	72	\$44,069	\$29.72	\$33,958	\$22.90	68	\$43,448	\$29.19	\$33,536	\$22.53	59	68
St. James Parish	301	\$58,807	\$43.88	\$55,116	\$41.12	298	\$58,700	\$43.91	\$54,995	\$41.14	3	2
St. John the Baptist Parish	416	\$50,311	\$39.48	\$49,868	\$39.13	416	\$50,311	\$39.48	\$49,868	\$39.13	21	19
St. Landry Parish	563	\$46,139	\$41.06	\$43,705	\$38.89	561	\$46,057	\$41.05	\$43,625	\$38.88	51	6
St. Martin Parish	498	\$51,068	\$39.89	\$50,287	\$39.28	471	\$50,458	\$39.48	\$49,760	\$38.94	20	15
St. Mary Parish	607	\$48,087	\$37.18	\$47,154	\$36.45	592	\$47,734	\$36.96	\$46,805	\$36.24	38	30
St. Tammany Parish	2,619	\$53,315	\$39.67	\$52,501	\$39.06	2,586	\$53,094	\$39.58	\$52,292	\$38.98	8	18
Tangipahoa Parish	1,220	\$48,484	\$37.10	\$48,133	\$36.83	1,214	\$48,374	\$37.05	\$48,021	\$36.78	35	32
Tensas Parish	51	\$37,725	\$29.32	\$36,959	\$28.72	45	\$36,339	\$28.40	\$35,684	\$27.89	69	69
Terrebonne Parish	1,137	\$49,937	\$41.74	\$49,587	\$41.44	1,048	\$49,529	\$41.39	\$49,201	\$41.12	24	5
Union Parish	143	\$46,893	\$36.07	\$46,567	\$35.82	141	\$46,780	\$35.96	\$46,472	\$35.72	47	42
Vermilion Parish	635	\$48,103	\$33.43	\$47,041	\$32.69	617	\$47,884	\$33.23	\$46,852	\$32.52	37	58
Vernon Parish	605	\$49,144	\$38.60	\$48,416	\$38.03	578	\$48,663	\$38.27	\$48,001	\$37.75	31	24
Washington Parish	343	\$44,493	\$34.43	\$41,937	\$32.45	332	\$44,300	\$34.35	\$41,764	\$32.39	56	53
Webster Parish	367	\$53,358	\$42.19	\$52,845	\$41.79	354	\$53,208	\$42.07	\$52,690	\$41.66	7	4
West Baton Rouge Parish	353	\$47,744	\$34.98	\$46,746	\$34.25	353	\$47,744	\$34.98	\$46,746	\$34.25	41	48
West Carroll Parish	133	\$49,022	\$39.83	\$47,882	\$38.90	131	\$48,940	\$39.76	\$47,815	\$38.84	32	16
West Feliciana Parish	170	\$52,147	\$37.48	\$49,997	\$35.93	168	\$51,944	\$37.47	\$49,770	\$35.90	13	28
Winn Parish	156	\$47,593	\$38.18	\$46,720	\$37.48	148	\$47,224	\$37.97	\$46,418	\$37.32	42	26
City of Monroe School District	603	\$55,332	\$40.31	\$54,797	\$39.92	590	\$54,898	\$40.10	\$54,369	\$39.72	4	10
City of Bogalusa School District	111	\$51,494	\$39.44	\$50,160	\$38.42	104	\$50,350	\$38.68	\$49,014	\$37.66	16	20
Zachary Community School District	345	\$54,967	\$40.04	\$52,705	\$38.39	339	\$54,572	\$39.80	\$52,335	\$38.17	5	13
City of Baker School District	92	\$47,430	\$36.75	\$46,192	\$35.79	84	\$46,671	\$36.12	\$45,500	\$35.21	43	36
Central Community School District	299	\$49,401	\$33.85	\$49,392	\$33.84	297	\$49,372	\$33.83	\$49,363	\$33.82	29	56
Parish/City Totals	43,488	\$49,687	\$36.92	\$48,643	\$36.14	41,652	\$49,441	\$36.82	\$48,403	\$36.05		

Continued on Next Page

QUICK REFERENCE TABLE G
Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2015-2016

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	43,488	\$49,687	\$36.92	\$48,643	\$36.14	41,652	\$49,441	\$36.82	\$48,403	\$36.05
BESE Schools:										
Special School District	46	\$64,412	\$35.23	\$64,384	\$35.21	45	\$64,174	\$35.10	\$64,146	\$35.08
Louisiana School For Math Science & the Arts	37	\$58,705	\$41.46	\$58,705	\$41.46	37	\$58,705	\$41.46	\$58,705	\$41.46
LA Schools for the Deaf and Visually Impaired	59	\$53,983	\$38.74	\$51,462	\$36.93	59	\$53,983	\$38.74	\$51,462	\$36.93
Louisiana Special Education Center	10	\$72,532	\$39.35	\$72,532	\$39.35	10	\$72,532	\$39.35	\$72,532	\$39.35
New Orleans Center for Creative Arts	54	\$53,194	\$43.72	\$53,194	\$43.72	54	\$53,194	\$43.72	\$53,194	\$43.72
<i>BESE & Special Schools Total</i>	205	\$57,844	\$39.35	\$57,118	\$38.86	204	\$57,760	\$39.34	\$57,030	\$38.84
University Lab Schools:										
LSU University Laboratory School	87	\$62,571	\$44.18	\$56,988	\$40.24	87	\$62,571	\$44.18	\$56,988	\$40.24
Southern University Lab School	42	\$49,309	\$33.88	\$49,309	\$33.88	42	\$49,309	\$33.88	\$49,309	\$33.88
<i>LSU/SU Laboratory Schools Total</i>	129	\$58,253	\$40.76	\$54,488	\$38.13	129	\$58,253	\$40.76	\$54,488	\$38.13
Type 2 Charter Schools:										
New Vision Learning Academy	18	\$68,342	\$37.89	\$68,071	\$37.74	17	\$68,298	\$37.71	\$68,011	\$37.55
V. B. Glencoe Charter School	28	\$45,443	\$33.29	\$45,443	\$33.29	28	\$45,443	\$33.29	\$45,443	\$33.29
International School of Louisiana	76	\$42,593	\$24.50	\$42,593	\$24.50	76	\$42,593	\$24.50	\$42,593	\$24.50
Avoyelles Public Charter School	39	\$46,385	\$31.72	\$45,612	\$31.19	37	\$46,048	\$31.55	\$45,234	\$31.00
Delhi Charter School	51	\$53,220	\$36.85	\$50,763	\$35.15	47	\$54,015	\$37.23	\$51,397	\$35.43
Belle Chasse Academy, Inc.	68	\$46,619	\$29.88	\$46,619	\$29.88	68	\$46,619	\$29.88	\$46,619	\$29.88
Milestone Academy	21	\$49,433	\$32.34	\$48,842	\$31.95	21	\$49,433	\$32.34	\$48,842	\$31.95
The MAX Charter School	11	\$40,525	\$31.81	\$40,343	\$31.67	8	\$40,054	\$31.44	\$39,807	\$31.25
D'Arbonne Woods Charter School	51	\$40,873	\$28.11	\$40,873	\$28.11	51	\$40,873	\$28.11	\$40,873	\$28.11
Community School for Apprenticeship Learning, Inc.	26	\$49,928	\$41.73	\$48,079	\$40.19	26	\$49,928	\$41.73	\$48,079	\$40.19
Voices for International Business & Education	38	\$50,050	\$35.40	\$50,050	\$35.40	38	\$50,050	\$35.40	\$50,050	\$35.40
Louisiana Connections Academy	71	\$43,420	\$27.14	\$43,420	\$27.14	71	\$43,420	\$27.14	\$43,420	\$27.14
Lake Charles Charter Academy Foundation, Inc.	58	\$41,530	\$27.18	\$39,465	\$25.83	55	\$40,947	\$26.80	\$38,965	\$25.50
Lycee Francais de la Nouvelle-Orleans	42	\$47,838	\$44.29	\$44,074	\$40.81	39	\$48,202	\$44.63	\$44,147	\$40.88
New Orleans Military/Maritime Academy	49	\$53,121	\$35.33	\$53,121	\$35.33	43	\$50,170	\$34.98	\$50,170	\$34.98
JCA-East	6	\$46,832	\$32.07	\$46,832	\$32.07	6	\$46,832	\$32.07	\$46,832	\$32.07
Advantage Charter Academy	25	\$45,473	\$28.43	\$44,727	\$27.96	25	\$45,473	\$28.43	\$44,727	\$27.96
Tallulah Charter School	24	\$32,104	\$25.12	\$32,104	\$25.12	24	\$32,104	\$25.12	\$32,104	\$25.12
Willow Charter Academy	25	\$37,036	\$24.16	\$36,843	\$24.04	25	\$37,036	\$24.16	\$36,843	\$24.04
Baton Rouge Charter Academy at Mid-City	41	\$41,332	\$28.70	\$39,034	\$27.11	41	\$41,332	\$28.70	\$39,034	\$27.11
Iberville Charter Academy	35	\$46,386	\$29.98	\$45,791	\$29.60	35	\$46,386	\$29.98	\$45,791	\$29.60
Delta Charter Group	30	\$45,315	\$31.72	\$45,315	\$31.72	30	\$45,315	\$31.72	\$45,315	\$31.72
Lake Charles College Prep	20	\$39,767	\$26.03	\$37,911	\$24.81	20	\$39,767	\$26.03	\$37,911	\$24.81
Northeast Claiborne Charter	3	\$39,424	\$26.96	\$39,424	\$26.96	3	\$39,424	\$26.96	\$39,424	\$26.96
Northshore Charter School, Inc.	34	\$44,481	\$33.65	\$44,481	\$33.65	34	\$44,481	\$33.65	\$44,481	\$33.65
Acadiana Renaissance Charter Academy	48	\$47,550	\$31.32	\$44,059	\$29.03	48	\$47,550	\$31.32	\$44,059	\$29.03
Louisiana Key Academy	24	\$48,476	\$31.73	\$47,991	\$31.41	24	\$48,476	\$31.73	\$47,991	\$31.41
Lafayette Charter Foundation	51	\$40,371	\$27.25	\$37,739	\$25.47	51	\$40,371	\$27.25	\$37,739	\$25.47
Impact Charter Elementary	18	\$34,635	\$22.79	\$34,571	\$22.74	18	\$34,635	\$22.79	\$34,571	\$22.74
Vision Academy	5	\$40,700	\$28.26	\$40,700	\$28.26	5	\$40,700	\$28.26	\$40,700	\$28.26
Louisiana Virtual Charter Academy	53	\$46,289	\$36.52	\$46,289	\$36.52	53	\$46,289	\$36.52	\$46,289	\$36.52
Southwest Louisiana Charter Academy	30	\$47,826	\$30.51	\$47,826	\$30.51	30	\$47,826	\$30.51	\$47,826	\$30.51
JS Clark Leadership Academy	6	\$40,530	\$27.86	\$40,530	\$27.86	6	\$40,530	\$27.86	\$40,530	\$27.86
Tangipahoa Charter School Association	17	\$40,667	\$28.72	\$40,667	\$28.72	17	\$40,667	\$28.72	\$40,667	\$28.72
GEO Prep Academy of Greater Baton Rouge	9	\$56,166	\$36.58	\$52,050	\$33.90	9	\$56,166	\$36.58	\$52,050	\$33.90
<i>Type 2 Charter Schools</i>	1,147	\$45,345	\$30.69	\$44,451	\$30.09	1,126	\$45,165	\$30.60	\$44,265	\$29.99
RSD and Type 3B Schools:										
RSD-New Beginnings Schools Foundation	129	\$40,830	\$26.44	\$40,830	\$26.44	128	\$40,738	\$26.38	\$40,738	\$26.38
RSD-Educators for Quality Alternatives	12	\$47,180	\$21.16	\$46,849	\$21.01	10	\$47,057	\$21.10	\$46,669	\$20.93
RSD-Crescent Leadership Academy	9	\$41,672	\$27.42	\$41,172	\$27.09	9	\$41,672	\$27.42	\$41,172	\$27.09
RSD-Crescent City Schools	76	\$44,137	\$27.14	\$44,137	\$27.14	76	\$44,137	\$27.14	\$44,137	\$27.14
RSD-Community Leaders Advocating Student Success	41	\$51,769	\$39.55	\$51,769	\$39.55	41	\$51,769	\$39.55	\$51,769	\$39.55
RSD-Spirit of Excellence Academy	21	\$47,715	\$34.20	\$47,715	\$34.20	21	\$47,715	\$34.20	\$47,715	\$34.20
RSD-Morris Jeff Community School	36	\$50,090	\$32.05	\$49,554	\$31.70	36	\$50,090	\$32.05	\$49,554	\$31.70
RSD-ReNEW-Reinventing Education, Inc.	274	\$45,256	\$27.88	\$42,562	\$26.22	274	\$45,256	\$27.88	\$42,562	\$26.22
Shreveport Charter School, Inc.	30	\$47,985	\$30.96	\$47,972	\$30.95	29	\$46,183	\$29.79	\$46,170	\$29.79
RSD-Arise Academy	93	\$38,550	\$21.00	\$38,139	\$20.77	93	\$38,550	\$21.00	\$38,139	\$20.77
RSD-Success Preparatory Academy	40	\$50,824	\$28.65	\$49,745	\$28.04	30	\$50,864	\$28.62	\$49,579	\$27.89
RSD-Akili Academy of New Orleans	45	\$44,720	\$24.95	\$44,720	\$24.95	45	\$44,720	\$24.95	\$44,720	\$24.95
RSD-Collegiate Academies	98	\$52,890	\$28.24	\$51,679	\$27.60	98	\$52,890	\$28.24	\$51,679	\$27.60
RSD-New Orleans College Preparatory Academies	101	\$52,279	\$32.71	\$52,279	\$32.71	101	\$52,279	\$32.71	\$52,279	\$32.71
RSD-Pelican Educational Foundation	40	\$45,523	\$30.58	\$43,289	\$29.08	40	\$45,523	\$30.58	\$43,289	\$29.08
RSD-Dryades YMCA	23	\$52,011	\$38.10	\$52,011	\$38.10	23	\$52,011	\$38.10	\$52,011	\$38.10
RSD-Choice Foundation	126	\$51,411	\$34.18	\$49,402	\$32.85	122	\$51,255	\$34.08	\$49,202	\$32.71
RSD-Algiers Charter Schools Association (ACSA)	154	\$47,227	\$32.13	\$47,227	\$32.13	154	\$47,227	\$32.13	\$47,227	\$32.13
RSD-Institute for Academic Excellence	24	\$51,556	\$37.71	\$51,556	\$37.71	24	\$51,556	\$37.71	\$51,556	\$37.71
RSD-Knowledge is Power Program (KIPP) N.O.	328	\$46,962	\$22.66	\$46,962	\$22.66	328	\$46,962	\$22.66	\$46,962	\$22.66
RSD-FirstLine Schools, Inc.	208	\$47,904	\$30.75	\$47,668	\$30.60	203	\$48,044	\$30.84	\$47,802	\$30.69
RSD-Better Choice Foundation	39	\$49,667	\$33.98	\$49,667	\$33.98	39	\$49,667	\$33.98	\$49,667	\$33.98
RSD-Celerity Schools Louisiana, Inc.	54	\$49,050	\$34.07	\$49,050	\$34.07	54	\$49,050	\$34.07	\$49,050	\$34.07
RSD-Baton Rouge University Preparatory School Inc.	13	\$43,822	\$27.95	\$43,450	\$27.71	13	\$41,847	\$26.71	\$41,657	\$26.59
RSD-Friendship Louisiana, Inc.	23	\$65,374	\$40.93	\$63,102	\$39.51	23	\$65,374	\$40.93	\$63,102	\$39.51
Dr. Martin Luther King Charter School for Sci/Tech	43	\$50,042	\$45.29	\$49,880	\$45.14	43	\$50,042	\$45.29	\$49,880	\$45.14
Joseph A. Craig Charter School	26	\$50,467	\$45.67	\$50,467	\$45.67	26	\$50,467	\$45.67	\$50,467	\$45.67
RSD - Democracy Prep Louisiana Charter School	11	\$52,634	\$28.03	\$52,634	\$28.03	11	\$52,634	\$28.03	\$52,634	\$28.03
RSD-Baton Rouge Bridge Academy, Inc.	6	\$45,652	\$27.78	\$45,652	\$27.78	6	\$45,638	\$27.40	\$45,038	\$27.40
RSD-Baton Rouge College Preparatory, Inc.	8	\$48,725	\$26.24	\$48,464	\$26.10	8	\$48,725	\$26.24	\$48,464	\$26.10
<i>RSD and Type 3B Schools</i>	2,131	\$47,473	\$28.76	\$46,804	\$28.36	2,107	\$47,413	\$28.73	\$46,741	\$28.32
Office of Youth Development (OYD) Schools										
Office of Youth Development	35	\$65,392	\$30.56	\$65,246	\$30.49	33	\$64,353	\$30.02	\$64,353	\$30.02
State Totals - All LEAs (Excluding State Employees)	47,136	\$49,551	\$36.32	\$48,523	\$35.57	45,251	\$49,314	\$36.21	\$48,290	\$35.46

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H
Total Nonpublic Registration, 2015-2016

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages PK-8	Special Ed Ages 9-12	Total
Acadia	1,813	104	1,441	476	0	0	1,917
Allen	0	12	9	3	0	0	12
Ascension	1,622	299	1,613	308	0	0	1,921
Assumption	149	55	204	0	0	0	204
Avoyelles	976	69	973	72	0	0	1,045
Beauregard	10	7	0	14	0	3	17
Bienville	0	0	0	0	0	0	0
Bossier	413	33	413	33	0	0	446
Caddo	3,221	1,430	3,551	1,092	14	2	4,659
Calcasieu	2,650	519	2,365	781	10	18	3,174
Caldwell	115	5	101	19	0	0	120
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	400	20	279	141	0	0	420
Concordia	0	0	0	0	0	0	0
DeSoto	142	2	104	40	0	0	144
East Baton Rouge	12,430	4,223	11,859	4,781	0	21	16,661
East Carroll	149	16	119	52	0	0	171
East Feliciana	449	13	306	156	0	0	462
Evangeline	639	7	415	232	0	0	647
Franklin	743	54	611	186	0	0	797
Grant	0	0	0	0	0	0	0
Iberia	1,655	417	1,475	599	0	0	2,074
Iberville	540	177	304	413	0	0	717
Jackson	0	0	0	0	0	0	0
Jefferson	12,399	4,902	14,061	3,248	0	9	17,318
Jefferson Davis	362	31	347	47	0	0	394
Lafayette	7,512	1,098	6,259	2,352	0	5	8,616
Lafourche	2,429	178	1,983	628	0	0	2,611
LaSalle	0	0	0	0	0	0	0
Lincoln	828	160	739	249	0	0	988
Livingston	339	44	332	51	0	0	383
Madison	224	13	169	68	0	0	237
Morehouse	235	8	160	83	0	0	243
Natchitoches	367	25	262	130	0	0	392
Orleans	10,947	8,153	11,694	7,262	0	155	19,111
Ouachita	1,596	230	1,366	460	0	0	1,826
Plaquemines	174	30	204	0	0	0	204
Pointe Coupee	1,095	129	816	408	0	0	1,224
Rapides	2,224	654	1,872	1,006	0	0	2,878
Red River	184	5	133	56	0	0	189
Richland	374	18	259	133	0	0	392
Sabine	0	0	0	0	0	0	0
St. Bernard	395	108	504	0	0	0	504
St. Charles	457	224	681	0	0	0	681
St. Helena	0	0	0	0	0	0	0
St. James	242	26	268	0	0	0	268
St. John the Baptist	1,202	755	1,269	688	0	0	1,957
St. Landry	2,239	366	2,066	752	0	0	2,818
St. Martin	922	134	863	195	0	0	1,058
St. Mary	730	209	638	288	4	9	939
St. Tammany	6,757	684	5,126	2,311	0	11	7,448
Tangipahoa	2,463	247	2,181	533	0	0	2,714
Tensas	190	5	150	45	0	0	195
Terrebonne	3,188	562	2,684	1,067	0	0	3,751
Union	198	42	184	56	0	0	240
Vermilion	798	144	660	283	0	0	943
Vernon	299	90	317	74	0	0	391
Washington	377	12	273	116	0	0	389
Webster	496	122	303	315	0	0	618
West Baton Rouge	349	23	372	0	0	0	372
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	664	332	794	204	0	0	998
City of Bogalusa	530	55	484	101	0	0	585
Zachary Community	2	47	7	42	0	0	49
City of Baker	58	148	142	65	0	0	207
Central Community	894	38	769	166	0	0	935
Louisiana	92,855	27,513	87,533	32,880	28	233	120,674

Source: Nonpublic School Database

QUICK REFERENCE TABLE I
Nonpublic Registration by Grade, 2015-2016

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	19	142	152	139	134	147	122	126	145	142	173	102	148	112	114	0	1,917
Allen	0	0	0	2	1	2	1	1	0	0	2	0	1	2	0	0	12
Ascension	15	176	183	181	154	149	165	147	140	148	155	85	83	76	64	0	1,921
Assumption	0	23	22	23	23	20	24	15	18	17	19	0	0	0	0	0	204
Avoyelles	20	100	103	98	115	102	94	90	102	87	62	16	15	20	21	0	1,045
Beauregard	0	0	0	0	0	0	0	0	0	0	0	1	4	9	0	3	17
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	35	72	51	55	37	48	41	27	21	26	13	9	9	2	0	446
Caddo	284	344	339	310	343	317	296	337	322	302	357	303	294	265	230	16	4,659
Calcasieu	78	212	240	224	232	232	228	214	238	227	240	177	201	209	194	28	3,174
Caldwell	0	10	11	9	12	13	12	8	9	8	9	3	4	6	6	0	120
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	35	38	21	29	29	27	26	29	19	26	38	33	35	35	0	420
Concordia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto	0	0	24	4	12	7	8	6	18	15	10	16	14	6	4	0	144
East Baton Rouge	114	700	1,328	1,242	1,200	1,212	1,240	1,198	1,236	1,256	1,133	1,204	1,202	1,237	1,138	21	16,661
East Carroll	0	13	14	10	12	14	7	14	17	11	7	12	12	18	10	0	171
East Feliciana	0	21	28	32	28	27	36	28	37	30	39	31	38	37	50	0	462
Evangeline	0	0	43	37	34	50	46	43	50	49	63	57	54	68	53	0	647
Franklin	0	38	90	56	60	78	46	58	56	39	90	53	42	41	50	0	797
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	32	142	146	139	135	147	151	132	150	155	146	152	160	149	138	0	2,074
Iberville	16	26	20	39	30	29	32	33	24	26	29	32	39	294	48	0	717
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	726	1,357	1,431	1,438	1,422	1,503	1,350	1,309	1,315	1,398	812	835	857	785	771	9	17,318
Jefferson Davis	9	15	16	45	30	41	45	35	40	36	35	10	15	14	8	0	394
Lafayette	88	617	655	625	631	647	591	606	582	550	667	654	607	572	519	5	8,616
Lafourche	62	153	244	207	209	193	186	181	181	173	194	168	166	154	140	0	2,611
Lasalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	7	113	63	70	73	72	72	71	55	76	67	66	71	53	59	0	988
Livingston	8	38	57	60	47	35	42	18	8	9	10	17	9	12	13	0	383
Madison	10	21	14	18	15	16	16	15	12	16	16	17	14	22	15	0	237
Morehouse	0	0	28	19	18	24	13	15	11	20	12	18	21	12	32	0	243
Natchitoches	13	9	26	26	29	11	28	25	37	29	29	33	42	23	32	0	392
Orleans	244	1,156	1,031	1,017	1,030	1,085	997	1,075	1,059	1,174	1,826	1,904	1,873	1,792	1,693	155	19,111
Ouachita	27	231	117	135	129	113	122	130	123	129	110	124	124	100	112	0	1,826
Plaquemines	18	21	29	22	16	17	20	19	16	26	0	0	0	0	0	0	204
Pointe Coupee	29	64	81	75	65	78	92	79	75	86	92	105	113	85	105	0	1,224
Rapides	94	167	179	198	194	161	173	170	157	194	185	167	205	473	161	0	2,878
Red River	0	7	11	12	15	13	13	12	18	16	16	11	15	14	16	0	189
Richland	12	26	22	26	26	30	19	34	13	22	29	26	44	33	30	0	392
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	39	53	72	73	55	42	52	42	37	33	6	0	0	0	0	0	504
St. Charles	12	74	99	81	101	71	55	65	60	58	5	0	0	0	0	0	681
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	18	29	31	34	30	25	21	24	27	16	13	0	0	0	0	0	268
St. John the Baptist	53	74	118	130	126	126	135	115	121	125	146	158	190	181	159	0	1,957
St. Landry	48	167	171	187	186	229	181	208	186	253	250	200	182	193	177	0	2,818
St. Martin	0	94	77	85	86	84	78	76	83	89	111	47	56	51	41	0	1,058
St. Mary	3	32	63	67	67	60	63	81	51	71	80	70	76	84	58	13	939
St. Tammany	225	411	461	458	479	483	456	506	537	541	569	581	634	557	539	11	7,448
Tangipahoa	33	189	229	237	240	234	206	224	197	205	187	122	153	128	130	0	2,714
Tensas	0	16	11	12	15	15	11	16	16	21	17	13	6	10	16	0	195
Terrebonne	51	183	269	271	268	275	268	237	267	307	288	293	269	259	246	0	3,751
Union	3	23	22	19	14	18	13	17	15	22	18	7	13	12	24	0	240
Vermilion	0	56	60	62	54	65	56	60	74	87	86	77	75	75	56	0	943
Vernon	0	39	35	34	26	39	29	38	24	29	24	16	25	24	9	0	391
Washington	0	24	23	23	25	31	28	26	32	30	31	24	32	35	25	0	389
Webster	0	0	26	34	36	38	38	26	39	35	31	21	24	249	21	0	618
West Baton Rouge	0	44	46	49	33	36	38	27	41	35	23	0	0	0	0	0	372
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn																	0
City Of Monroe	26	106	97	90	67	73	72	61	69	70	63	55	53	51	45	0	998
City Of Bogalusa	21	42	50	53	43	46	52	44	54	51	28	23	30	18	30	0	585
Zachary Community	0	0	0	0	0	0	0	0	0	1	6	14	5	16	7	0	49
City Of Baker	0	8	9	10	18	15	15	12	11	16	28	15	20	17	13	0	207
Central Community	46	71	80	82	72	83	82	59	62	73	59	39	36	37	54	0	935
Louisiana	2,503	7,747	8,906	8,701	8,599	8,739	8,311	8,275	8,323	8,674	8,755	8,225	8,408	8,734	7,513	261	120,674

Source: Nonpublic School Database

Quick Reference Table J
Number and Type of Nonpublic Schools, 2015-2016

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	2	0	7
Allen	0	0	0	1	1
Ascension	2	1	0	2	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	1	0	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	1	4	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	1	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
De Soto	0	0	0	1	1
East Baton Rouge	25	0	4	15	44
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	35	1	5	8	49
Jefferson Davis	1	0	0	1	2
Lafayette	11	0	4	3	18
Lafourche	5	0	1	0	6
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	1	4
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	34	5	12	10	61
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	4	2	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John	4	0	1	1	6
St. Landry	2	0	0	6	8
St. Martin	1	0	1	1	3
St. Mary	3	0	2	0	5
St. Tammany	14	1	5	2	22
Tangipahoa	6	0	1	1	8
Tensas	0	0	0	1	1
Terrebonne	6	0	1	2	9
Union	0	0	0	1	1
Vermilion	3	0	1	1	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn					
City Of Monroe	3	0	1	0	4
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	1	1
Central Community	1	0	0	1	2
Louisiana	206	8	54	97	365

Source: Nonpublic School Database

QUICK REFERENCE TABLE K

Scholarships Accepted by School, 2015-16

School	Number of Students
Alexandria Country Day School	<10
Alfred Booker, Jr. Academy	<10
Angles Academy	≥40
Annunciation School (C)	≥20
Ascension Christian School	<10
Ascension Diocesan Regional School (C)	≥60
Ascension of Our Lord School (C)	≥50
Bishop McManus School	≥190
Boutte Christian Academy (AG)	≥90
Catholic Elementary School of Pointe Coupee(C)	≥20
Catholic High of Pointe Coupee (C)	≥10
Cedarwood School	<10
Central Catholic School (C)	≥10
Claiborne Christian School (CG)	≥50
Dreamkeepers Academy	≥20
Ecole Bilingue de la Nouvelle-Orleans	<10
Evangel Christian Academy (AG)	≥90
Faith Lutheran School	≥20
Family Community Christian School	≥180
Family Worship Christian Academy	≥110
Gardere Community Christian School	≥40
Gethsemane Christian Academy	≥30
Good Shepherd Nativity Mission School (C)	≥100
Greater Baton Rouge Hope Academy	≥60
Greater Mt. Olive Christian Academy (B)	≥30
Holy Family Catholic School (C)	≥110
Holy Family School (C)	≥10
Holy Ghost School (C)	≥20
Holy Rosary Academy (C)	≥20
Holy Rosary High School (C)	≥10
Holy Rosary School (C)	≥10
Holy Savior Menard Central High School (C)	≥50
Holy Savior School (C)	≥20
Hosanna Christian Academy (AG)	≥290
Immaculate Heart of Mary School (C)	≥20
Jehovah-Jireh Christian Academy	≥70
Jewish Community Day School	<10
John Paul The Great Academy	≥40
Kidz View Learning Academy	≥10
Life of Christ Christian Academy/Alternative	≥10
Light City Christian Academy	≥40
Lighthouse Christian Preparatory School	≥50
Living Word Academy	≥20
Louisiana New School Academy	≥10
Lutheran High School (L)	≥80
Maria Immacolata School (C)	≥30
Mater Dolorosa School (C)	≥30
McKinney Byrd Academy, Inc.	<10
McMillian's FIRST Steps CDC/Academy	≥100
Most Blessed Sacrament School (C)	<10
New Orleans Adventist Academy	≥10
Northeast Baptist School	≥20
Northlake Christian Elementary School	≥50
Northlake Christian High School	≥20
Old Bethel Christian Academy	≥30
Our Lady of Divine Providence School (C)	≥50
Our Lady of Fatima School (C)	≥160
Our Lady of Mercy School (C)	<10
Our Lady of Perpetual Help School (C)	≥100
Our Lady of Prompt Succor School (C)	≥70
Our Lady of Prompt Succor School (C)	≥160
Our Lady's School (C)	≥10
Park Vista Elementary School	≥10
Prevailing Faith Christian Academy	≥40
Quest School	≥10
Redemptorist Elementary School (C)	≥100
Resurrection of Our Lord School (C)	≥400

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