

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT
for 2016-17
168th Edition**

Fall 2018

John White, State Superintendent of Education

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2016 (estimate)	2017 (estimate)	Population Increase / (Decrease) 2016 to 2017	Percent Increase / (Decrease) 2016 to 2017
Acadia	55,882	58,861	61,773	62,800	62,590	-210	-0.3
Allen	21,226	25,440	25,764	25,686	25,621	-65	-0.3
Ascension	58,214	76,627	107,215	121,488	122,948	1460	1.2
Assumption	22,753	23,388	23,421	22,755	22,526	-229	-1
Avoyelles	39,159	41,481	42,073	41,040	40,980	-60	-0.1
Beauregard	30,083	32,986	35,654	36,998	36,928	-70	-0.2
Bienville	16,201	15,752	14,353	13,806	13,638	-168	-1.2
Bossier	86,088	98,310	116,979	126,252	127,634	1382	1.1
Caddo	248,253	252,161	254,969	249,145	246,581	-2564	-1
Calcasieu	168,134	183,577	192,768	200,632	202,445	1813	0.9
Caldwell	9,806	10,560	10,132	10,071	9,950	-121	-1.2
Cameron	9,260	9,991	6,839	6,886	6,912	26	0.4
Catahoula	11,065	10,920	10,407	9,910	9,875	-35	-0.4
Claiborne	17,405	16,851	17,195	16,164	15,969	-195	-1.2
Concordia	20,828	20,247	20,822	19,994	19,866	-128	-0.6
DeSoto	25,699	25,494	26,656	27,211	27,340	129	0.5
East Baton Rouge	380,105	412,852	440,171	447,731	446,268	-1463	-0.3
East Carroll	9,709	9,421	7,759	7,249	7,126	-123	-1.7
East Feliciana	19,211	21,360	20,267	19,523	19,412	-111	-0.6
Evangeline	33,274	35,434	33,984	33,710	33,708	-2	0
Franklin	22,387	21,263	20,767	20,364	20,260	-104	-0.5
Grant	17,526	18,698	22,309	22,297	22,336	39	0.2
Iberia	68,297	73,266	73,240	73,077	72,176	-901	-1.2
Iberville	31,049	33,320	33,387	32,917	33,027	110	0.3
Jackson	15,924	15,397	16,274	15,847	15,846	-1	0
Jefferson	448,306	455,466	432,552	438,485	439,036	551	0.1
Jefferson Davis	30,722	31,435	31,594	31,370	31,477	107	0.3
Lafayette	164,762	190,503	221,578	241,746	242,485	739	0.3
Lafourche	85,860	89,974	96,318	98,617	98,426	-191	-0.2
LaSalle	13,662	14,282	14,890	15,052	14,933	-119	-0.8
Lincoln	41,745	42,509	46,735	47,647	47,744	97	0.2
Livingston	70,523	91,814	128,026	140,080	138,228	-1852	-1.3
Madison	12,463	13,728	12,093	11,485	11,316	-169	-1.5
Morehouse	31,938	31,021	27,979	25,914	25,641	-273	-1.1
Natchitoches	37,199	39,080	39,566	38,995	39,021	26	0.1
Orleans	496,938	484,674	343,829	393,021	393,292	271	0.1
Ouachita	142,191	147,250	153,720	156,937	155,874	-1063	-0.7
Plaquemines	25,575	26,757	23,042	23,327	23,348	21	0.1
Pointe Coupee	22,540	22,763	22,802	22,156	22,268	112	0.5
Rapides	131,556	126,337	131,613	132,097	131,648	-449	-0.3
Red River	9,518	9,622	9,091	8,634	8,536	-98	-1.1
Richland	20,629	20,981	20,725	20,452	20,411	-41	-0.2
Sabine	22,646	23,459	24,233	24,093	24,018	-75	-0.3
St. Bernard	66,631	67,229	35,897	45,814	46,202	388	0.8
St. Charles	42,437	48,072	52,780	52,864	52,749	-115	-0.2
St. Helena	9,874	10,525	11,203	10,439	10,363	-76	-0.7
St. James	20,879	21,216	22,102	21,432	21,367	-65	-0.3
St. John the Baptist	39,996	43,044	45,924	43,480	43,441	-39	-0.1
St. Landry	80,312	87,700	83,384	83,703	83,497	-206	-0.2
St. Martin	44,097	48,583	52,160	53,809	54,171	362	0.7
St. Mary	58,086	53,500	54,650	52,174	50,973	-1201	-2.3
St. Tammany	144,500	191,268	233,740	252,772	256,327	3555	1.4
Tangipahoa	85,709	100,588	121,097	130,623	132,497	1874	1.4
Tensas	7,103	6,618	5,252	4,677	4,615	-62	-1.3
Terrebonne	96,982	104,503	111,860	113,123	112,086	-1037	-0.9
Union	20,796	22,803	22,721	22,609	22,571	-38	-0.2
Vermilion	50,055	53,807	57,999	60,214	60,136	-78	-0.1
Vernon	61,961	52,531	52,334	51,621	50,726	-895	-1.7
Washington	43,185	43,926	47,168	46,424	46,633	209	0.5
Webster	41,989	41,831	41,207	39,795	39,378	-417	-1
West Baton Rouge	19,419	21,601	23,788	25,937	26,265	328	1.3
West Carroll	12,093	12,314	11,604	11,128	10,981	-147	-1.3
West Feliciana	12,915	15,111	15,625	15,325	15,380	55	0.4
Winn	16,496	16,894	15,313	14,533	14,311	-222	-1.5
State Totals	4,221,826	4,468,976	4,533,372	4,686,157	4,684,333	-1824	0

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

TABLE 2**Basic Facts about Louisiana
Parish/City Public Elementary/Secondary Schools, 2016-2017**

Number of Parish/City School Districts	69
Number of Public Schools	1,247
Number of Full-time Public School Teachers	43,542
Number of Public School Principals	1,285
Number of Students (End of Session Membership) in Public Schools ¹	646,682
Number of Public School Graduates	38,074
Public Schools Average Daily Membership (ADM)	619,185.6
Public Schools Average Daily Attendance (ADA)	585,299.0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana**

Membership and Attendance	Louisiana
Public School Membership, Fall 2016 ¹	657,550
Percent Change in Public School Membership, Fall 2015 to 2016	-0.72%
Average Daily Attendance (ADA) as Percent of Membership, 2016-2017	98.22%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2016-2017	98.97%

Source: Student Information System (SIS) Fall reports.

¹ Public School Fall Membership is the reported October 2015 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

TABLE 4
Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2007-2008 to 2016-2017

Year	Louisiana	The Nation
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
2014-2015	19.4	21.0
2015-2016	19.5	20.8
2016-2017	19.5	21.0

Source: Louisiana and National ACT Profiles, American College Testing Program. 2016-2017 data from <https://www.act.org/content/dam/act/unsecured/documents/cccr2017/Louisiana-CCCR-2017-Final.pdf>

Note: This report provides information about the performance of 2016-17 graduates who took the ACT as sophomores, juniors, or seniors. For students testing more than once, the most recent scores are used.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2007-2008 to 2016-2017

Year	Louisiana		The Nation	
	Math	Evidence-Based Reading & Writing*	Math	Evidence-Based Reading & Writing*
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497
2014-2015	559	563	511	495
2015-2016	577	584	508	494
2016-2017*	586	611	527	533

Source: College Board. 2016-17 nationwide data from <https://reports.collegeboard.org/pdf/2017-total-group-sat-suite-assessments-annual-report.pdf> 2016-2017 state data from *State Profile Report for Louisiana* at <https://reports.collegeboard.org/pdf/2017-louisiana-sat-suite-assessments-annual-report.pdf>

Notes: *2016-17 was the first year the new SAT® was reported instead of the older version, replacing the Critical Reading section with the Evidence-Based Reading and Writing section. Scores are reported for seniors who took the new SAT® at any time during high school. For students testing more than once, the most recent scores are used.

As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2014-2015 to 2016-2017

Personnel	2014-2015	2015-2016	2016-2017		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	82	87	61	19	79
Assistant Superintendents	46	38	26	18	44
Principals	1,389	1,396	441	937	1,372
Assistant Principals	1,377	1,440	472	971	1,437
Other District/School Administrators ¹	1,534	1,549	352	1,261	1,594
ADMINISTRATOR TOTALS	4,428	4,509	1,352	3,206	4,527
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	46,943	47,306	10,038	41,470	47,758
Classroom Teachers (Part-Time)	209	213	63	168	210
Instructional Aides	11,428	11,329	896	10,580	11,378
Other Educational/Instructional Support	6,991	7,022	558	6,473	6,977
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	65,571	65,870	11,555	58,691	66,323
OFFICE/CLERICAL TOTALS ²	4,851	4,875	95	4,856	4,847
SUPPORT PERSONNEL TOTALS ³	23,773	23,266	6,973	16,774	23,182
SABBATICAL LEAVE TOTALS	203	152	17	175	192
GRAND TOTALS	98,826	98,672	19,992	83,702	99,071

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2014-2015 to 2016-2017**

Category	2014-2015		2015-2016		2016-2017	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	301	21.7	305	21.9	308	22.5
Black Male	138	9.9	139	10.0	144	10.5
White Female	602	43.3	617	44.2	611	44.5
White Male	333	24.0	316	22.7	287	20.9
Other Female	8	0.6	11	0.8	13	0.9
Other Male	7	0.5	7	0.5	9	0.7
Total Principals	1,389	100.0	1,396	100.0	1,372	100.0
Assistant Principals						
Black Female	308	22.4	329	22.8	335	23.3
Black Male	171	12.4	191	13.3	185	12.9
White Female	567	41.2	595	41.3	607	42.2
White Male	297	21.6	291	20.2	276	19.2
Other Female	20	1.5	25	1.7	26	1.8
Other Male	14	1.0	9	0.6	9	0.6
Total Assistant Principals	1,377	100.0	1,440	100.0	1,437	100.0
Classroom Teachers (Full-Time)						
Black Female	8,009	17.1	8,158	17.2	8,316	17.4
Black Male	2,162	4.6	2,183	4.6	2,292	4.8
White Female	29,096	62.0	29,274	61.9	29,379	61.5
White Male	6,232	13.3	6,243	13.2	6,273	13.1
Other Female	1,153	2.5	1,150	2.4	1,185	2.5
Other Male	294	0.6	298	0.6	312	0.7
Total Classroom Teachers	46,946	100.00	47,306	100.00	47,758	100.00

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10**Education Levels of Public School Staff,
2014-2015 to 2016-2017**

Category	2014-2015		2015-2016		2016-2017	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	38	2.7	40	2.9	44	3.2
Master's Degree	683	49.2	728	52.2	739	53.8
Master's Degree + 30	527	37.9	494	35.4	467	34.0
Specialist in Education	64	4.6	59	4.2	54	3.9
Ph.D. or Ed.D.	77	5.5	75	5.4	69	5.0
Total Principals	1,389	100.0	1,396	100.0	1,372	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	89	6.5	102	7.1	110	7.6
Master's Degree	796	57.8	856	59.4	863	60.1
Master's Degree + 30	416	30.2	404	28.1	382	26.6
Specialist in Education	38	2.8	44	3.1	47	3.3
Ph.D. or Ed.D.	38	2.8	34	2.4	35	2.4
Total Assistant Principals	1,377	100.0	1,440	100.0	1,437	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	199	0.4	231	0.5	276	0.6
Bachelor's Degree	32,254	68.7	32,427	68.5	32,670	68.4
Master's Degree	11,180	23.8	11,452	24.2	11,699	24.5
Master's Degree + 30	2,749	5.9	2,632	5.6	2,542	5.3
Specialist in Education	242	0.5	226	0.5	216	0.5
Ph.D. or Ed.D.	322	0.7	338	0.7	354	0.7
Total Classroom Teachers	46,946	100.0	47,306	100.0	47,758	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
FY2015-2016	\$3,528,434,971	\$37,438,250	\$648,933,316	\$4,214,806,537	\$8,697,224,177
% of Total Available General Fund Revenues	40.57%	0.43%	7.46%	48.46%	
FY2016-2017	\$3,535,662,196	\$38,747,769	\$907,215,046	\$4,481,625,011	\$9,118,192,417
% of Total Available General Fund Revenues	38.78%	0.42%	9.95%	49.15%	

Source: Executive Budget of the State of Louisiana, FY 2018-2019, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
FY2015-2016	\$5,232,125,442	\$86,795,974	\$2,577,047,733	\$7,895,969,149	\$27,153,946,100
% of Total Funds Available	19.27%	0.32%	9.49%	29.08%	
FY2016-2017	\$5,142,430,595	\$86,081,900	\$2,515,318,052	\$7,743,830,547	\$29,590,706,073
% of Total Funds Available	17.38%	0.29%	8.50%	26.17%	

Source: Executive Budget of the State of Louisiana, FY 2018-2019, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1999-2000 to 2016-2017**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
2014-2015	\$183,788,958	\$792,344,397	\$976,133,355
2015-2016	\$189,848,367	\$814,132,567	\$1,003,980,934
2016-2017	\$181,199,841	\$824,250,696	\$1,005,450,537

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2016-17 AFF

BUDGET CATEGORY	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
BUDGET							
FEDERAL APPROPRIATION	1,130,959,271.83	72,413,903.54	1,058,495,507.05	49,861.24	0.00	0.00	0.00
GENERAL FUND	3,535,662,195.46	31,050,765.00	82,238,910.72	690,780.20	3,396,745,776.00	18,802,933.01	6,133,030.53
INTERAGENCY TRANSFERS	470,606,222.01	11,123,715.71	46,025,612.63	129,007,111.43	281,752,496.00	0.00	2,697,286.24
SELF-GENERATED REVENUES	51,493,794.19	2,995,121.84	8,683,581.00	39,815,091.35	0.00	0.00	0.00
STATUTORY DEDICATION	14,129,123.00	0.00	14,129,123.00	0.00	0.00	0.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,202,850,606.49	117,583,506.09	1,209,572,734.40	169,562,844.22	3,678,498,272.00	18,802,933.01	8,830,316.77
EXPENDITURES							
SALARIES	24,312,009.51	19,666,059.91	0.00	(1,561.44)	0.00	0.00	4,647,511.04
OTHER COMPENSATION	12,415,539.59	6,877,616.67	0.00	5,519,812.82	0.00	0.00	18,110.10
RELATED BENEFITS	19,965,904.87	14,020,986.56	0.00	2,684,676.62	0.00	0.00	3,260,241.69
TRAVEL-IN STATE	957,084.90	869,799.11	0.00	15,576.16	0.00	0.00	71,709.63
TRAVEL-OUT OF STATE	362,321.96	328,428.19	0.00	18,871.96	0.00	0.00	15,021.81
OPERATING SERVICES	7,805,362.20	6,126,848.70	0.00	1,538,429.48	0.00	0.00	140,084.02
SUPPLIES	684,380.68	513,506.86	0.00	86,002.42	0.00	0.00	84,871.40
PROFESSIONAL SERVICES	53,509,425.51	31,684,469.88	0.00	21,701,445.24	0.00	0.00	123,510.39
OTHER CHARGES	4,904,544,526.40	10,233,912.31	1,196,935,671.20	72,111.73	3,678,498,272.00	18,802,933.01	1,626.15
CAPITOL OUTLAYS	3,508,774.88	0.00	0.00	3,508,774.88	0.00	0.00	0.00
AUXILIARY PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	35,344,348.07	26,902,528.61	6,768,614.59	1,205,574.33	0.00	0.00	467,630.54
MAJOR REPAIR - BUILDING	71,826,512.22	0.00	0.00	71,826,512.22	0.00	0.00	0.00
TOTAL EXPENDITURES	5,135,236,190.79	117,224,156.80	1,203,704,285.79	108,176,226.42	3,678,498,272.00	18,802,933.01	8,830,316.77
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	67,614,415.70	359,349.29	5,868,448.61	61,386,617.80	0.00	0.00	0.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, FY2016-2017

Total State Support Level 1 and Level 2	\$2,954,002,219
Plus Level 3 State Support	
Continuation Pay Raises	\$483,045,413
Hold Harmless Enhancement	\$76,792,937
Mandated Cost Adjustment	\$68,479,800
Plus Level 4 State Support	
Foreign Language/Escadrille Associate Program Salary	\$5,502,000
Foreign Language/Escadrille Associate Program Stipends	\$774,000
Career Development Allocation	\$6,545,540
High Cost Services Assistance Allocation	\$4,000,000
Supplemental Course Allocation	\$7,760,324
Plus Other School Funding	
LSU Laboratory School	\$7,282,268
SU Laboratory School	\$3,527,481
Office of Juvenile Justice Schools	\$2,382,261
Legacy Type 2 Charter Schools	\$43,223,112
Louisiana School for Math, Science & Arts (LSMSA)	\$2,709,005
New Orleans Center for Creative Arts (NOCCA)	\$2,077,568
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$2,067,219)
Total Allocation	\$3,666,036,709
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$8,577,163)
October 2015 Mid-year student growth	\$6,802,760
February 2016 Mid-year student growth	(\$5,715,921)
Total MFP Distribution	\$3,658,546,385

Source: Louisiana Department of Education, Circular Number 1160A, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2015-2016 and 2016-2017**

Category	2015-2016	2016-2017
Current Expenditures ¹	7,310,489,154	7,370,806,278
Adjusted October MFP Student Count ²	640,025	636,035
Expenditure Per Student in MFP Adjusted October Student Count	\$11,422	\$11,589
Elementary/Secondary Enrollment ³	662,309	657,550
Expenditure Per Student in Elementary/Secondary Enrollment	\$11,038	\$11,210
Average Daily Membership ⁴	657,895.4	653,527.9
Expenditure Per Student in Average Daily Membership	\$11,112	\$11,279
Average Daily Attendance ⁴	621,742.0	615,216.7
Expenditure Per Student in Average Daily Attendance	\$11,758	\$11,981

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audit of MFP Membership in Fall (October) SIS.

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2014-2015 to 2016-2017**

Source of Revenue	2014-2015*		2015-2016*		2016-2017*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
	\$3,724,974,038	43.42%	\$4,157,522,969	45.98%	\$3,878,498,318	44.58%
State						
Unrestricted	\$3,643,693,209	42.48%	\$3,663,894,745	40.52%	\$3,688,526,269	42.39%
Restricted	\$76,840,136	0.90%	\$82,312,638	0.91%	\$77,968,289	0.90%
In Lieu of Taxes	\$33,814,704	0.39%	\$27,066,278	0.30%	\$28,617,239	0.33%
For/On Behalf of LEA	\$262,194	0.00%	\$1,259,817	\$0.01%	\$737,611	0.01%
State Total	\$3,754,610,243	43.77%	\$3,774,533,478	41.74%	\$3,795,849,408	43.63%
Federal						
Unrestricted	\$11,400,944	0.13%	\$10,183,489	0.11%	\$10,415,561	0.12%
Restricted	\$1,067,895,978	12.45%	\$1,077,865,601	11.92%	\$987,295,671	11.35%
In Lieu of Taxes	\$1,439,343	0.02%	\$1,165,352	0.01%	\$956,257	0.01%
For/On Behalf of LEA	\$17,769,079	0.21%	\$21,387,968	0.24%	\$27,541,153	0.32%
Total Federal	\$1,098,505,344	12.81%	\$1,110,602,410	12.28%	\$1,026,208,642	11.79%
Total Revenue	\$8,419,178,442	100%	\$8,578,089,625	100.00%	\$8,700,556,368	100.00%
Other Sources	\$1,232,328,825		\$1,026,053,660		\$942,538,704	
Total Revenue and Other Sources	\$9,810,418,450		\$10,068,712,517		\$9,643,095,072	

Source: Annual Financial Reports, 2014-2015, 2015-2016, and 2016-2017, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2015-2016 and 2016-2017**

Expenditure Function	2015-2016* Amount	% of Total	2016-2017* Amount	% of Total
I. Instruction				
A. Regular Education Programs	\$2,865,967,461		\$2,873,346,116	
B. Special Education Programs	\$881,213,656		\$890,936,401	
C. Career and Technical Education	\$128,926,345		\$128,458,144	
D. Other Instructional Programs	\$209,579,171		\$212,354,055	
E. Adult/Continuing Education	\$6,461,888		\$5,847,113	
F. Special Programs	\$370,363,610		\$370,639,804	
H. Total Instruction	\$4,462,512,131	49.88%	\$4,481,581,633	49.77%
II. Instructional Support				
A. Pupil Support Programs	\$480,710,988		\$492,272,085	
B. Instructional Staff Services	\$407,477,324		\$407,083,015	
C. School Administration	\$507,053,407		\$520,762,208	
D. Total Instructional Support	\$1,395,241,719	15.60%	\$1,420,117,308	15.77%
III. Non-Instructional Support				
A. General Administration	\$232,660,695		\$209,850,419	
B. Business Services	\$105,883,844		\$109,319,803	
C. Operation & Maintenance	\$749,182,218		\$752,148,796	
D. Student Transportation Services	\$490,531,302		\$486,669,490	
E. Central Services	\$131,018,134		\$132,621,791	
F. Total Non-Instructional Support	\$1,709,276,193	19.11%	\$1,690,610,299	18.77%
IV. Non-Instructional Services				
A. Food Service Operations	\$439,795,788		\$433,194,414	
B. Enterprise Operations	\$387,274		\$98,910	
C. Community Service Operations	\$7,052,514		\$7,011,422	
D. Total Non-Instructional Services	\$447,235,576	5.00%	\$440,304,746	4.89%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$479,468,569	5.36%	\$526,208,634	5.84%
VI. Debt Services				
A. Debt Services	\$452,119,303	5.05%	\$446,274,117	4.96%
Total Expenditures	\$8,945,853,491	100.00%	\$9,005,096,737	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$848,546,568		\$943,925,052	
Total Expenditures and Other Uses	\$9,794,400,059		\$9,948,782,789	

Source: Annual Financial Reports, 2015-2016 and 2016-2017, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II - Parish/City School District Profiles

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Ascension	II-17	Red River	II-169
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Avoyelles	II-25	Sabine	II-177
Beauregard	II-29	St. Bernard	II-181
Bienville	II-33	St. Charles	II-185
Bossier	II-37	St. Helena	II-189
Caddo	II-41	St. James	II-193
Calcasieu	II-45	St. John the Baptist	II-197
Caldwell	II-49	St. Landry	II-201
Cameron	II-53	St. Martin	II-205
Catahoula	II-57	St. Mary	II-209
Claiborne	II-61	St. Tammany	II-213
Concordia	II-65	Tangipahoa	II-217
DeSoto	II-69	Tensas	II-221
East Baton Rouge	II-73	Terrebonne	II-225
East Carroll	II-77	Union	II-229
East Feliciana	II-81	Vermilion	II-233
Evangeline	II-85	Vernon	II-237
Franklin	II-89	Washington	II-241
Grant	II-93	Webster	II-245
Iberia	II-97	West Baton Rouge	II-249
Iberville	II-101	West Carroll	II-253
Jackson	II-105	West Feliciana	II-257
Jefferson	II-109	Winn	II-261
Jefferson Davis	II-113	City of Monroe	II-265
Lafayette	II-117	City of Bogalusa	II-269
Lafourche	II-121	Zachary Community	II-273
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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>W9A Vision Academy</i>	
101	Special School District		WAG Louisiana Virtual Charter Academy
302	Louisiana School for Math Science & the Arts		WAK Southwest Louisiana Charter Academy
304	LA Schools for the Deaf and Visually Impaired		WAL JS Clark Leadership Academy
306	Louisiana Special Education Center		WAR Tangipahoa Charter School Association
334	New Orleans Center for Creative Arts		WAU GEO Prep Academy of Greater Baton Rouge
<i>Type 2 Charter Schools</i>		<i>University Laboratory Schools</i>	
321	New Vision Learning Academy		318 LSU University Laboratory School
329	V. B. Glencoe Charter School		319 Southern University Lab School
331	International School of Louisiana	<i>Recovery School District and Type 3B schools</i>	
333	Avoyelles Public Charter School	300	RSD-New Beginnings Schools Foundation
336	Delhi Charter School	360	RSD-Educators for Quality Alternatives
337	Belle Chasse Academy, Inc.	361	RSD-Crescent Leadership Academy
339	Innovations in Milestones Inc.	363	RSD-Crescent City Schools
340	The MAX Charter School	364	RSD-Community Leaders Advocating Student Success
341	D'Arbonne Woods Charter School	367	RSD-Spirit of Excellence Academy
343	Community School for Apprenticeship Learning, Inc.	368	RSD-Morris Jeff Community School
344	Voices for International Business & Education	369	RSD-ReNEW-Reinventing Education Inc.
345	University View Academy, Inc. (FRM LA Connections)	371	Shreveport Charter School Inc.
346	Lake Charles Charter Academy Foundation, Inc.	373	RSD-Arise Academy
347	Lycee Francais de la Nouvelle-Orleans	374	RSD-Success Preparatory Academy
348	New Orleans Military & Maritime Academy	381	RSD-Akili Academy of New Orleans
W1A	JCFA-East	382	RSD-Collegiate Academies
W1B	Advantage Charter Academy	385	RSD-New Orleans College Preparatory Academies
W2A	Tallulah Charter School	389	RSD-Pelican Educational Foundation
W2B	Willow Charter Academy	390	RSD-Dryades YMCA
W33	Lincoln Preparatory School: A TMCF Collegiate Acad	393	RSD-Choice Foundation
W34	Laurel Oaks Charter School	395	RSD-Algiers Charter Schools Association (ACSA)
W35	Appex Collegiate Academy Charter School	397	RSD-Institute for Academic Excellence
W36	Smothers Academy Preparatory School	398	RSD-Knowledge is Power Program (KIPP) N.O.
W37	Greater Grace Charter Academy Inc.	399	RSD-FirstLine Schools, Inc.
W3A	Baton Rouge Charter Academy at Mid-City	3A5	RSD-Better Choice Foundation
W3B	Iberville Charter Academy	3AP	RSD-Celerity Schools Louisiana, Inc.
W4A	Delta Charter Group	3AQ	RSD-Baton Rouge University Preparatory School Inc.
W4B	Lake Charles College Prep	3B9	RSD-Friendship Louisiana, Inc.
W5B	Northeast Claiborne Charter	W31	Dr. Martin Luther King Charter School for Sci/Tech
W6A	Northshore Charter School, Inc.	W32	Joseph A. Craig Charter School
W6B	Acadiana Renaissance Charter Academy	WAV	RSD- Democracy Prep Louisiana Charter School

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary Profile* includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts Profile* includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. *Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).*

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥ 20 indicates there are between 20 and 29 students).

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Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District and Type 3B schools).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,306	5,450	155,122	22,221	156,765	340	8,080	350,284
MALE	2,456	5,739	160,444	23,213	166,391	365	8,219	366,827
TOTAL	4,762	11,189	315,566	45,434	323,156	705	16,299	717,111

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
28,792	53,103	55,067	56,039	56,546	56,267	53,558	53,103	52,937	51,612	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
58,085	51,852	47,718	42,432	517,024			200,087		717,111	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	626,804	239,106	865,910
AVERAGE DAILY MEMBERSHIP	515,312.2	196,602.0	711,914.2
AVERAGE DAILY ATTENDANCE	487,970.3	181,561.9	669,532.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	142	375	8,928	966	10,373	20	289	21,093
MALE	166	403	7,639	886	10,066	22	253	19,435
TOTAL	308	778	16,567	1,852	20,439	42	542	40,528

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
790	210	271	121	1,392		25

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	0.3	7	2.2	124	39.3	89	28.2	95	30.0	316	100.0
	ASIAN	2	0.4	7	1.2	376	66.0	116	20.3	69	12.2	570	100.0
	BLACK/AFR AM	323	1.2	821	3.1	8,647	32.5	7,063	26.6	9,749	36.6	26,603	100.0
	HISPANIC/LATINO	14	1.2	23	2.0	592	49.5	349	29.2	217	18.1	1,195	100.0
	WHITE	718	1.3	1,442	2.7	29,556	54.8	10,932	20.3	11,267	20.9	53,915	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	15	47.2	13	40.2	4	12.6	32	100.0
	MULTI RACES	0	0.0	4	2.0	108	53.9	48	23.8	41	20.3	201	100.0
	TOTAL	1,057	1.3	2,304	2.8	39,417	47.6	18,610	22.5	21,442	25.9	82,831	100.0
MALE	AM IND/ALASK NAT	1	2.1	5	10.4	26	54.1	1	2.1	15	31.3	48	100.0
	ASIAN	1	0.7	3	1.9	84	55.1	22	14.4	43	28.0	153	100.0
	BLACK/AFR AM	74	0.9	457	5.9	2,405	30.9	995	12.8	3,846	49.5	7,777	100.0
	HISPANIC/LATINO	0	0.0	12	4.4	176	65.1	28	10.3	55	20.1	271	100.0
	WHITE	235	2.1	657	6.0	6,391	58.2	516	4.7	3,180	29.0	10,978	100.0
	NAT HAW/PAC ISL	0	0.0	1	8.4	6	49.4	1	8.4	4	33.8	12	100.0
	MULTI RACES	1	1.6	1	1.6	34	54.9	3	4.6	23	37.2	62	100.0
	TOTAL	312	1.6	1,136	5.9	9,122	47.3	1,565	8.1	7,165	37.1	19,300	100.0
GRAND TOTAL	1,369	1.3	3,440	3.4	48,539	47.5	20,175	19.8	28,607	28.0	102,132	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6,877	5,059	12,601	5,969	6,667	4,738	6,628	48,539
PRINCIPALS	17	13	101	166	270	318	511	1,396
ASSISTANT PRINCIPALS	31	20	230	252	363	252	313	1,462
TOTAL	6,925	5,092	12,932	6,387	7,300	5,308	7,452	51,397

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.58
	RESTRICTED GRANTS-IN-AID	0.86
	REVENUE IN LIEU OF TAXES	0.31
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	41.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.11
	RESTRICTED GRANTS-IN-AID	12.38
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.30
	TOTAL FEDERAL SOURCES	12.80
TOTAL REVENUE	9,128,876,010	100.00
OTHER SOURCES OF FUNDS	1,024,265,298	
TOTAL REVENUES AND OTHER SOURCES	10,153,141,308	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,891,377,983	31.40	2,874,717,172	35.62
SPECIAL EDUCATION PROGRAMS	894,249,771	9.71	893,764,954	11.08
CAREER AND TECHNICAL EDUCATION PROGRAMS	128,643,140	1.40	127,925,900	1.59
OTHER INSTRUCTIONAL PROGRAMS	213,964,965	2.32	213,339,955	2.64
SPECIAL PROGRAMS	370,723,621	4.03	370,223,419	4.59
ADULT/CONTINUING EDUCATION PROGRAMS	5,847,113	0.06	5,846,858	0.07
TOTAL INSTRUCTION	4,504,806,593	48.93	4,485,818,258	55.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	493,198,859	5.36	492,741,583	6.11
INSTRUCTIONAL STAFF SERVICES	407,450,120	4.43	406,317,157	5.03
SCHOOL ADMINISTRATION	521,777,618	5.67	520,422,378	6.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,422,426,597	15.45	1,419,481,118	17.59
GENERAL ADMINISTRATION	210,455,553	2.29	210,145,900	2.60
BUSINESS SERVICES	111,071,130	1.21	110,134,853	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	824,600,998	8.96	817,769,518	10.13
STUDENT TRANSPORTATION SERVICES	493,802,356	5.36	462,556,917	5.73
CENTRAL SERVICES	134,099,571	1.46	127,289,243	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,774,029,608	19.27	1,727,896,431	21.41
TOTAL SUPPORT SERVICES	3,196,456,205	34.72	3,147,377,549	39.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	436,635,869	4.74	429,764,875	5.33
ENTERPRISE OPERATIONS	98,910	0.00	98,910	0.00
COMMUNITY SERVICE OPERATIONS	7,011,660	0.08	7,010,912	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	443,746,439	4.82	436,874,697	5.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	615,354,300	6.68	0	0.00
DEBT SERVICE	446,488,928	4.85	0	0.00
TOTAL EXPENDITURES	9,206,852,465	100.00	8,070,070,504	100.00
FUND TRANSFER	943,925,052			
TOTAL ALL EXPENDITURES AND OTHER USES	10,150,777,517			

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ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT *These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,880,824,420	407,084,044	319,977,116	2,967,931,348
OTHER LONG-TERM OBLIGATIONS	757,670,480	96,069,254	26,420,193	827,319,541
VESTED COMPENSATED ABSENCES	264,643,368	95,399,839	98,917,583	261,125,624
CAPITAL (FIXED) ASSETS	10,436,210,679	705,560,394	252,626,157	10,889,144,916

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.10	263,135,909	0.00	000.00	2	0	263,135,909
RENEWABLE TAXES	10.13	1,091,667,970	0.00	089.88	100	41,374,512	1,133,042,482
DEBT SERVICES TAXES	2.20	174,345,977	0.00	070.00	101	78,558,458	252,904,435
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,964,308	0.00	000.00	0	785,341	38,749,649
TOTAL AD VALOREM TAXES	14.43	1,568,696,536	0.00	159.88	204	120,861,822	1,689,558,358
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.86	1,848,540,415	40,642,213	1,889,182,628	
DISTRICT/WARD SALES AND USE TAXES			0.01	5,560,108	13,855,842	19,415,950	
TOTAL SALES AND USE TAXES			0.87	1,861,626,821	54,539,885	1,916,166,706	

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	62,768,869	-1,530,584	1,221,766	42,900,914	5,100,764	-108,097,895	2,363,834
RESIDUAL EQUITY TRANSFER IN	4,515,529	8	0	177,753	812,597	2,825,377	8,331,264
RESIDUAL EQUITY TRANSFER OUT	775,625	74,660	76,766	1,252,292	230,574	0	2,409,917
PRIOR YEAR ADJUSTMENT	-589,052	855,823	69,582	-2,939,094	6,610,056	-24,699,241	-20,691,926
BALANCES AT BEGINNING OF YEAR	1,858,205,523	-23,898,367	-1,807,963	383,079,433	412,783,666	886,411,153	3,514,773,445
BALANCES AT END OF YEAR	1,924,125,244	-24,647,780	-593,381	421,966,714	425,076,509	756,439,394	3,502,366,700

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥50	≥2470	≥4110	≥1120	≥20	≥7800	
HEARING IMPAIRMENTS	<10	≥130	≥460	≥540	≥100	<10	≥1250	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥4730	≥11640	≥1980	≥130	<10	≥18500	
VISUAL IMPAIRMENTS	<10	≥40	≥210	≥250	≥30	<10	≥540	
EMOTIONAL DISTURBANCE	<10	<10	≥560	≥1090	≥140	<10	≥1810	
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥410	≥470	≥90	<10	≥1120	
OTHER HEALTH IMPAIRMENTS	<10	≥310	≥4500	≥5780	≥870	<10	≥11480	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥9060	≥14520	≥2340	<10	≥25930	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥90	≥380	≥440	≥180	≥10	≥1110	
AUTISM	<10	≥680	≥2370	≥2280	≥460	≥10	≥5820	
TRAUMATIC BRAIN INJURY	<10	<10	≥90	≥100	≥20	<10	≥230	
DEVELOPMENTAL DELAY	≥10	≥4880	≥7120	<10	<10	<10	≥12020	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	≥30	≥11080	≥39320	≥31610	≥5540	≥70	≥87670	
GIFTED	<10	≥180	≥6250	≥9230	≥470	<10	≥16140	
TALENTED	<10	<10	≥3520	≥9010	≥700	<10	≥13250	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	236,206	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$298,022,323
AVERAGE NUMBER OF LUNCHES SERVED DAILY	436,458	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$113,157,673

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts only. **2015-2016** **2016-2017**

CURRENT EXPENDITURE PER STUDENT	11,041	11,188
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,314	49,866

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	20	1.5	738	54.7	472	35.0	54	4.0	65	4.8	1,349	100.0
WITHOUT CERTIFICATE	0	0.0	26	52.0	18	36.0	0	0.0	0	0.0	6	12.0	50	100.0
TOTAL PRINCIPALS	0	0.0	46	3.3	756	54.0	472	33.7	54	3.9	71	5.1	1,399	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	61	4.4	852	61.8	384	27.8	48	3.5	34	2.5	1,379	100.0
WITHOUT CERTIFICATE	0	0.0	50	58.8	27	31.8	5	5.9	0	0.0	3	3.5	85	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	111	7.6	879	60.0	389	26.6	48	3.3	37	2.5	1,464	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	174	0.4	30,189	67.3	11,387	25.4	2,556	5.7	215	0.5	305	0.7	44,826	100.0
WITHOUT CERTIFICATE	107	2.9	2,908	78.2	609	16.4	26	0.7	1	0.0	66	1.8	3,717	100.0
TOTAL FT CLASSROOM TEACHERS	281	0.6	33,097	68.2	11,996	24.7	2,582	5.3	216	0.4	371	0.8	48,543	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	253	1591	8093	1899	44417	73	1193	57519
MALE	255	1603	8446	1845	44939	89	1184	58361
TOTAL	508	3194	16539	3744	89356	162	2377	115880

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2896	7411	8276	7873	7909	8206	8324	8375	8049	8055	8207	83581
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7996	7762	8397	7956	32111	8	180	115880				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	45	163	851	190	4661	5	138	6053
MALE	27	156	1006	211	4407	3	118	5928
TOTAL	72	319	1857	401	9068	8	256	11981

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
207	5	50	100	362

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
12272

Total of Parish/City School Districts 2016-2017

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,215	5,230	134,125	20,742	151,043	279	7,755	321,389
MALE	2,336	5,521	137,590	21,691	160,799	317	7,907	336,161
TOTAL	4,551	10,751	271,715	42,433	311,842	596	15,662	657,550

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
27,513	48,443	50,088	50,869	51,487	51,372	48,731	48,045	48,144	47,048	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
53,941	47,919	44,378	39,572	471,740			185,810		657,550	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	573,738	221,176	794,914
AVERAGE DAILY MEMBERSHIP	470,613.6	182,914.3	653,527.9
AVERAGE DAILY ATTENDANCE	445,974.4	169,242.3	615,216.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	137	347	8,089	901	10,014	15	274	19,777
MALE	161	378	6,860	846	9,794	19	239	18,297
TOTAL	298	725	14,949	1,747	19,808	34	513	38,074

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
720	207	237	95	1,259		21

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.3	6	2.0	118	38.8	87	28.6	92	30.2	304	100.0
	ASIAN	2	0.4	5	1.0	333	65.5	106	20.9	62	12.2	508	100.0
	BLACK/AFR AM	241	1.0	702	3.0	7,310	30.9	6,302	26.7	9,081	38.4	23,636	100.0
	HISPANIC/LATINO	7	0.7	18	1.7	493	48.9	296	29.3	195	19.3	1,008	100.0
	WHITE	633	1.2	1,327	2.6	28,203	54.6	10,552	20.4	10,917	21.1	51,631	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	14	56.5	9	35.5	2	8.1	25	100.0
	MULTI RACES	0	0.0	4	2.3	92	51.6	47	26.4	35	19.7	177	100.0
	TOTAL	884	1.1	2,061	2.7	36,562	47.3	17,400	22.5	20,383	26.4	77,290	100.0
MALE	AM IND/ALASK NAT	0	0.0	5	11.1	25	55.6	0	0.0	15	33.3	45	100.0
	ASIAN	1	0.8	1	0.8	70	54.9	18	14.1	38	29.5	128	100.0
	BLACK/AFR AM	56	0.8	386	5.7	1,989	29.3	801	11.8	3,553	52.4	6,785	100.0
	HISPANIC/LATINO	0	0.0	9	4.1	147	66.9	20	9.1	44	19.9	220	100.0
	WHITE	195	1.9	601	5.9	5,987	58.3	434	4.2	3,047	29.7	10,263	100.0
	NAT HAW/PAC ISL	0	0.0	1	11.3	6	66.1	0	0.0	2	22.6	9	100.0
	MULTI RACES	0	0.0	1	1.9	29	54.8	2	3.6	21	39.7	53	100.0
	TOTAL	252	1.4	1,004	5.7	8,253	47.2	1,275	7.3	6,719	38.4	17,502	100.0
GRAND TOTAL	1,136	1.2	3,065	3.2	44,815	47.3	18,674	19.7	27,102	28.6	94,792	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6,024	4,327	11,337	5,682	6,442	4,613	6,390	44,815
PRINCIPALS	11	9	56	152	258	314	503	1,302
ASSISTANT PRINCIPALS	18	9	167	238	353	247	311	1,342
TOTAL	6,053	4,345	11,559	6,071	7,052	5,174	7,204	47,459

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.27
	RESTRICTED GRANTS-IN-AID	0.09
	REVENUE IN LIEU OF TAXES	0.34
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	41.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.09
	RESTRICTED GRANTS-IN-AID	12.33
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.32
	TOTAL FEDERAL SOURCES	12.76
TOTAL REVENUE	8,399,818,550	100.00
OTHER SOURCES OF FUNDS	1,002,037,002	
TOTAL REVENUES AND OTHER SOURCES	9,401,855,552	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,612,117,665	30.81	2,600,302,183	35.28
SPECIAL EDUCATION PROGRAMS	836,110,083	9.86	835,798,789	11.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	126,405,749	1.49	125,726,561	1.71
OTHER INSTRUCTIONAL PROGRAMS	192,772,984	2.27	192,246,217	2.61
SPECIAL PROGRAMS	355,827,432	4.20	355,350,217	4.82
ADULT/CONTINUING EDUCATION PROGRAMS	5,847,113	0.07	5,846,858	0.08
TOTAL INSTRUCTION	4,129,081,026	48.70	4,115,270,825	55.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	458,321,732	5.41	457,876,251	6.21
INSTRUCTIONAL STAFF SERVICES	377,200,740	4.45	376,072,488	5.10
SCHOOL ADMINISTRATION	445,465,384	5.25	444,468,492	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,280,987,856	15.11	1,278,417,231	17.34
GENERAL ADMINISTRATION	190,506,663	2.25	190,239,506	2.58
BUSINESS SERVICES	91,125,890	1.07	90,341,990	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	762,703,376	9.00	756,091,384	10.26
STUDENT TRANSPORTATION SERVICES	454,044,498	5.36	423,401,854	5.74
CENTRAL SERVICES	121,230,975	1.43	114,374,179	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,619,611,402	19.10	1,574,448,913	21.36
TOTAL SUPPORT SERVICES	2,900,599,258	34.21	2,852,866,144	38.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	402,388,552	4.75	395,610,261	5.37
ENTERPRISE OPERATIONS	52,073	0.00	52,073	0.00
COMMUNITY SERVICE OPERATIONS	7,007,723	0.08	7,006,975	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	409,448,348	4.83	402,669,309	5.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	608,526,978	7.18	0	0.00
DEBT SERVICE	431,055,868	5.08	0	0.00
TOTAL EXPENDITURES	8,478,711,478	100.00	7,370,806,278	100.00
FUND TRANSFER	917,327,695			
TOTAL ALL EXPENDITURES AND OTHER USES	9,396,039,173			

Total of Parish/City School Districts

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,816,774,373	405,116,567	319,415,806	2,902,475,134
OTHER LONG-TERM OBLIGATIONS	677,795,345	95,212,475	21,022,753	751,985,067
VESTED COMPENSATED ABSENCES	263,480,171	95,066,859	98,575,598	259,971,432
CAPITAL (FIXED) ASSETS	10,281,948,105	693,166,248	244,097,905	10,731,016,448

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.11	263,135,909	0.00	000.00	2	0	263,135,909
RENEWABLE TAXES	24.66	1,091,667,970	0.00	089.88	100	41,374,512	1,133,042,482
DEBT SERVICES TAXES	5.67	174,345,977	0.00	070.00	101	78,558,458	252,904,435
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,964,308	0.00	000.00	0	785,341	38,749,649
TOTAL AD VALOREM TAXES	35.44	1,568,696,536	0.00	159.88	204	120,861,822	1,689,558,358
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.10	1,848,540,415		40,642,213	1,889,182,628
DISTRICT/WARD SALES AND USE TAXES			0.04	5,560,108		13,855,842	19,415,950
TOTAL SALES AND USE TAXES			2.14	1,861,626,821		54,539,885	1,916,166,706

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	67,171,973	-1,530,581	1,203,507	39,745,888	5,293,625	-106,068,026	5,816,386
RESIDUAL EQUITY TRANSFER IN	3,071,523	0	0	93,432	574	141,000	3,306,529
RESIDUAL EQUITY TRANSFER OUT	238,024	74,660	76,766	0	574	0	390,024
PRIOR YEAR ADJUSTMENT	8,143,353	760,699	87,855	-2,295,744	6,610,056	-24,699,241	-11,393,022
BALANCES AT BEGINNING OF YEAR	1,702,126,684	-23,898,356	-1,807,976	376,807,088	408,086,531	883,355,354	3,344,669,325
BALANCES AT END OF YEAR	1,780,275,508	-24,742,898	-593,380	414,350,664	419,990,212	752,729,087	3,342,009,193

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥40	≥2270	≥3790	≥1020	≥20	≥7160	
HEARING IMPAIRMENTS	<10	≥110	≥400	≥460	≥80	<10	≥1070	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥4520	≥10860	≥1730	≥100	<10	≥17240	
VISUAL IMPAIRMENTS	<10	≥30	≥180	≥200	≥20	<10	≥450	
EMOTIONAL DISTURBANCE	<10	<10	≥440	≥870	≥100	<10	≥1420	
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥370	≥440	≥80	<10	≥1040	
OTHER HEALTH IMPAIRMENTS	<10	≥270	≥4060	≥5240	≥810	<10	≥10400	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥8380	≥13240	≥2140	<10	≥23780	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥80	≥350	≥390	≥160	≥10	≥1010	
AUTISM	<10	≥640	≥2170	≥2110	≥430	≥10	≥5390	
TRAUMATIC BRAIN INJURY	<10	<10	≥70	≥90	≥20	<10	≥200	
DEVELOPMENTAL DELAY	≥10	≥4690	≥6680	<10	<10	<10	≥11390	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	≥30	≥10570	≥36290	≥28620	≥5010	≥60	≥80600	
GIFTED	<10	≥180	≥6060	≥9050	≥470	<10	≥15780	
TALENTED	<10	<10	≥3410	≥8650	≥670	<10	≥12740	

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	217,882	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$277,631,604
AVERAGE NUMBER OF LUNCHES SERVED DAILY	411,587	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$110,408,167

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,034	11,148
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,441	49,930

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	1.0	706	55.0	463	36.0	51	4.0	62	5.0	1,291	100.0
WITHOUT CERTIFICATE	0	0.0	1	8.0	7	58.0	0	0.0	0	0.0	4	33.0	12	100.0
TOTAL PRINCIPALS	0	0.0	10	1.0	713	55.0	463	36.0	51	4.0	66	5.0	1,303	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	39	3.0	823	62.0	381	29.0	47	4.0	34	3.0	1,324	100.0
WITHOUT CERTIFICATE	0	0.0	4	21.0	8	42.0	5	26.0	0	0.0	2	11.0	19	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	43	3.0	831	62.0	386	29.0	47	3.0	36	3.0	1,343	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	164	0.0	28,879	68.0	10,742	25.0	2,462	6.0	207	0.0	286	1.0	42,740	100.0
WITHOUT CERTIFICATE	69	3.0	1,627	78.0	350	17.0	9	0.0	1	0.0	23	1.0	2,079	100.0
TOTAL FT CLASSROOM TEACHERS	233	1.0	30,506	68.0	11,092	25.0	2,471	6.0	208	0.0	309	1.0	44,819	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	253	1591	8093	1899	44417	73	1193	57519
MALE	255	1603	8446	1845	44939	89	1184	58361
TOTAL	508	3194	16539	3744	89356	162	2377	115880

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2896	7411	8276	7873	7909	8206	8324	8375	8049	8055	8207	83581
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7996	7762	8397	7956	32111	8	180	115880				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	45	163	851	190	4661	5	138	6053
MALE	27	156	1006	211	4407	3	118	5928
TOTAL	72	319	1857	401	9068	8	256	11981

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
207	5	50	100	362

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
12272

Acadia 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	9	5	1,212	115	3,233	0	214	4,788
MALE	9	9	1,339	149	3,347	0	198	5,051
TOTAL	18	14	2,551	264	6,580	0	412	9,839

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
410	737	828	747	788	765	702	761	762	663
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
857	650	632	537	7,163			2,676		9,839

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,653	3,160	11,813
AVERAGE DAILY MEMBERSHIP	7,143.3	2,641.7	9,785.1
AVERAGE DAILY ATTENDANCE	6,698.0	2,394.5	9,092.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	62	3	194	0	5	264
MALE	0	0	42	3	207	0	3	255
TOTAL	0	0	104	6	401	0	8	519

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	3	1.4	49	23.0	87	40.8	74	34.8	213	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	22	2.3	23	2.4	463	48.1	233	24.2	221	23.0	962	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	22	1.9	26	2.2	515	43.6	321	27.2	298	25.2	1,181	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	11	18.3	10	16.7	5	8.3	33	55.0	60	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	1	25.0	0	0.0	2	50.0	4	100.0
	WHITE	4	2.3	17	9.7	88	50.3	6	3.4	60	34.3	175	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	2.1	29	12.1	99	41.4	11	4.6	95	39.8	239	100.0	
GRAND TOTAL	27	1.9	55	3.9	614	43.2	332	23.4	392	27.6	1,420	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	54	56	154	92	80	69	109	614
PRINCIPALS	0	0	0	0	5	5	14	24
ASSISTANT PRINCIPALS	0	0	0	3	3	4	6	16
TOTAL	54	56	154	95	88	78	129	654

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,458,917	27.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	52,004,084	54.42
	RESTRICTED GRANTS-IN-AID	1,065,306	0.11
	REVENUE IN LIEU OF TAXES	254,574	0.27
	REVENUE FOR/ON BEHALF OF LEA	18,728	0.02
	TOTAL STATE SOURCES	53,342,692	55.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,149,496	15.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	603,867	0.63
	TOTAL FEDERAL SOURCES	15,753,363	16.49
TOTAL REVENUE		95,554,972	100.00
OTHER SOURCES OF FUNDS		6,401,148	
TOTAL REVENUES AND OTHER SOURCES		101,956,120	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,000,961	43.93	41,390,118	45.04
SPECIAL EDUCATION PROGRAMS	7,394,046	7.73	7,394,046	8.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,792,180	1.87	1,717,376	1.87
OTHER INSTRUCTIONAL PROGRAMS	426,044	0.45	422,750	0.46
SPECIAL PROGRAMS	3,659,383	3.83	3,657,730	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	105,490	0.11	105,490	0.11
TOTAL INSTRUCTION	55,378,104	57.92	54,687,510	59.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,142,649	5.38	5,142,649	5.60
INSTRUCTIONAL STAFF SERVICES	3,506,946	3.67	3,504,850	3.81
SCHOOL ADMINISTRATION	5,606,977	5.86	5,606,977	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,256,572	14.91	14,254,476	15.51
GENERAL ADMINISTRATION	1,630,562	1.71	1,629,619	1.77
BUSINESS SERVICES	767,483	0.80	766,280	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,699,908	9.10	8,444,313	9.19
STUDENT TRANSPORTATION SERVICES	4,587,198	4.80	4,407,546	4.80
CENTRAL SERVICES	964,864	1.01	954,009	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,650,015	17.42	16,201,767	17.63
TOTAL SUPPORT SERVICES	30,906,587	32.33	30,456,243	33.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,494,529	6.79	6,322,921	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	427,301	0.45	427,301	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,921,830	7.24	6,750,222	7.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	636,812	0.67	0	0.00
DEBT SERVICE	1,760,379	1.84	0	0.00
TOTAL EXPENDITURES	95,603,712	100.00	91,893,975	100.00
FUND TRANSFER	7,189,234			
TOTAL ALL EXPENDITURES AND OTHER USES	102,792,946			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	10,180,429	0	1,670,216	8,510,213
VESTED COMPENSATED ABSENCES	5,286,836	100,432	220,398	5,166,870
CAPITAL (FIXED) ASSETS	77,288,463	3,553,361	240,915	80,600,909

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.23	1,985,423	0.00	000.00	0	0	1,985,423
RENEWABLE TAXES	20.38	7,520,831	10.00	013.44	3	1,964,440	9,485,271
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	223,410	0.00	000.00	0	67,458	290,868
TOTAL AD VALOREM TAXES	25.61	9,743,208	10.00	013.44	3	2,033,994	11,777,202
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,864,434		0	11,864,434
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,996,141		0	11,996,141

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-730,297	0	0	868,361	-974,890	0	-836,826
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	24,054,953	0	0	430,723	974,890	0	25,460,566
BALANCES AT END OF YEAR	23,324,656	0	0	1,299,084	0	0	24,623,740

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥100	<10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥80	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥110	≥20	<10	≥210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥70	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥390	≥310	≥50	<10	≥890
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,123	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,418,965
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,569	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,030,709

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,249	9,340
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,173	44,336

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	46.0	7	29.0	5	21.0	1	4.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	46.0	7	29.0	5	21.0	1	4.0	24	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	12.0	8	50.0	4	25.0	2	12.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	12.0	8	50.0	4	25.0	2	12.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	454	80.0	97	17.0	12	2.0	2	0.0	2	0.0	567	100.0
WITHOUT CERTIFICATE	1	2.0	43	91.0	3	6.0	0	0.0	0	0.0	0	0.0	47	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	497	81.0	100	16.0	12	2.0	2	0.0	2	0.0	614	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	9	18	5	833	0	8	876
MALE	3	6	17	6	832	0	5	869
TOTAL	6	15	35	11	1665	0	13	1745

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	130	124	133	126	125	125	145	113	112	157	1296
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
113	109	99	128	449	0	0	0	0	1745		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	59	0	0	60
MALE	0	1	1	0	68	0	0	70
TOTAL	0	1	1	1	127	0	0	130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
149

Allen

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	19	18	436	30	1,545	1	63	2,112
MALE	29	22	438	33	1,581	2	62	2,167
TOTAL	48	40	874	63	3,126	3	125	4,279

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
264	321	341	306	340	359	309	320	273	292
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
341	250	301	262	3,125			1,154		4,279

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,623	1,278	4,901
AVERAGE DAILY MEMBERSHIP	3,117.8	1,140.4	4,258.2
AVERAGE DAILY ATTENDANCE	2,966.7	1,072.7	4,039.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	1	19	4	99	0	1	127
MALE	6	0	21	4	92	1	2	126
TOTAL	9	1	40	8	191	1	3	253

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	3	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	1	1.8	1	1.8	9	15.8	17	29.8	29	50.9	57	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	7	1.4	18	3.7	257	53.0	75	15.5	128	26.4	485	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.5	19	3.5	269	49.2	93	17.0	158	28.9	547	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	9.5	0	0.0	19	90.5	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.9	4	3.9	65	63.1	0	0.0	31	30.1	103	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.4	4	3.2	67	54.0	0	0.0	50	40.3	124	100.0
GRAND TOTAL	11	1.6	23	3.4	336	50.1	93	13.9	208	31.0	671	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	29	83	43	51	39	41	336
PRINCIPALS	0	0	0	2	1	4	4	11
ASSISTANT PRINCIPALS	0	0	2	1	3	3	3	12
TOTAL	50	29	85	46	55	46	48	359

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,303,855	29.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,055,618	59.59
	RESTRICTED GRANTS-IN-AID	782,065	0.16
	REVENUE IN LIEU OF TAXES	88,622	0.18
	REVENUE FOR/ON BEHALF OF LEA	2,110	0.00
	TOTAL STATE SOURCES	29,928,415	61.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,347,718	8.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	176,503	0.36
	TOTAL FEDERAL SOURCES	4,524,221	9.28
TOTAL REVENUE	48,756,491	100.00	
OTHER SOURCES OF FUNDS	1,231,348		
TOTAL REVENUES AND OTHER SOURCES	49,987,839		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,015,173	41.08	20,015,173	42.78
SPECIAL EDUCATION PROGRAMS	3,405,495	6.99	3,405,495	7.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,343,005	2.76	1,343,005	2.87
OTHER INSTRUCTIONAL PROGRAMS	196,887	0.40	196,887	0.42
SPECIAL PROGRAMS	1,816,926	3.73	1,816,926	3.88
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,777,486	54.96	26,777,486	57.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,937,257	6.03	2,937,257	6.28
INSTRUCTIONAL STAFF SERVICES	2,301,260	4.72	2,301,260	4.92
SCHOOL ADMINISTRATION	3,702,515	7.60	3,639,566	7.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,941,032	18.35	8,878,083	18.97
GENERAL ADMINISTRATION	1,059,889	2.18	1,059,889	2.27
BUSINESS SERVICES	366,425	0.75	366,425	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,055,787	8.32	3,971,480	8.49
STUDENT TRANSPORTATION SERVICES	3,116,142	6.40	3,116,142	6.66
CENTRAL SERVICES	103,698	0.21	103,698	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,701,941	17.86	8,617,634	18.42
TOTAL SUPPORT SERVICES	17,642,973	36.21	17,495,717	37.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,501,887	5.13	2,486,551	5.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,334	0.06	29,334	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,531,221	5.19	2,515,885	5.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	36,210	0.07	0	0.00
DEBT SERVICE	1,737,556	3.57	0	0.00
TOTAL EXPENDITURES	48,725,446	100.00	46,789,088	100.00
FUND TRANSFER	1,290,884			
TOTAL ALL EXPENDITURES AND OTHER USES	50,016,330			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,465,000	0	1,215,000	20,250,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	773,923	88,127	113,644	748,406
CAPITAL (FIXED) ASSETS	74,632,218	514,351	3,720,917	71,425,652

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	385,611	0.00	000.00	0	0	385,611
RENEWABLE TAXES	5.15	463,994	12.89	089.88	6	1,842,244	2,306,238
DEBT SERVICES TAXES	0.00	0	18.25	028.00	5	1,622,057	1,622,057
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,525	0.00	000.00	0	0	147,525
TOTAL AD VALOREM TAXES	9.43	998,624	31.14	117.88	11	3,470,460	4,469,084
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,610,715		0	7,610,715
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,610,715		0	7,610,715

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-322,168	0	0	321,956	16,528	-44,807	-28,491
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-102,000	0	0	0	0	-53,744	-155,744
BALANCES AT BEGINNING OF YEAR	12,921,609	0	0	4,045,406	1,324,108	695,700	18,986,823
BALANCES AT END OF YEAR	12,497,441	0	0	4,367,362	1,340,636	597,149	18,802,588

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	≥10	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥80	≥10	<10	≥150	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥70	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥210	≥160	≥20	<10	≥440	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,262	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,542,945
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,486	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$822,322

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,013	10,935
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,357	47,369

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	1	9.0	1	9.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	1	9.0	1	9.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	5	42.0	1	8.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	50.0	5	42.0	1	8.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264	80.0	57	17.0	6	2.0	4	1.0	0	0.0	331	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	269	80.0	57	17.0	6	2.0	4	1.0	0	0.0	336	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	0	0	0	0	0	0	7
MALE	4	0	2	1	0	0	0	7
TOTAL	11	0	2	1	0	0	0	14

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	5	1	1	1	2	0	1	0	11
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	1	0	2	3	0	0	0	0	14		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	2	0	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	0	2

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2

Ascension 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	32	114	3,281	775	6,139	17	238	10,596
MALE	32	157	3,527	857	6,650	15	214	11,452
TOTAL	64	271	6,808	1,632	12,789	32	452	22,048

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
602	1,542	1,629	1,680	1,644	1,748	1,664	1,683	1,680	1,664
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,763	1,673	1,620	1,456	15,536			6,512		22,048

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,815	7,262	25,077
AVERAGE DAILY MEMBERSHIP	15,533.1	6,441.7	21,974.8
AVERAGE DAILY ATTENDANCE	14,791.5	6,064.2	20,855.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	230	43	432	2	5	719
MALE	2	12	200	56	452	0	4	726
TOTAL	4	17	430	99	884	2	9	1,445

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	7	46.7	4	26.7	4	26.7	15	100.0
	BLACK/AFR AM	7	1.2	15	2.5	158	26.6	156	26.2	259	43.5	595	100.0
	HISPANIC/LATINO	1	2.9	0	0.0	19	55.9	8	23.5	6	17.6	34	100.0
	WHITE	26	1.4	37	2.0	1,080	59.2	318	17.4	364	19.9	1,825	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	34	1.4	52	2.1	1,266	51.2	487	19.7	634	25.6	2,473	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	0	0.0	8	5.9	38	28.1	10	7.4	79	58.5	135	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	0.7	8	3.0	163	60.4	9	3.3	88	32.6	270	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.5	16	3.9	201	49.3	20	4.9	169	41.4	408	100.0
GRAND TOTAL	36	1.2	68	2.4	1,467	50.9	507	17.6	803	27.9	2,881	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	206	195	403	184	214	123	142	1,467
PRINCIPALS	0	0	3	4	11	7	6	31
ASSISTANT PRINCIPALS	0	0	8	14	7	2	6	37
TOTAL	206	195	414	202	232	132	154	1,535

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	158,905,053	52.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	97,133,229	31.82
	RESTRICTED GRANTS-IN-AID	1,018,115	0.03
	REVENUE IN LIEU OF TAXES	200,069	0.07
	REVENUE FOR/ON BEHALF OF LEA	8,487	0.00
	TOTAL STATE SOURCES	98,359,900	32.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	47,047,390	15.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	963,967	0.32
	TOTAL FEDERAL SOURCES	48,011,357	15.73
TOTAL REVENUE	305,276,310	100.00	
OTHER SOURCES OF FUNDS	45,178,161		
TOTAL REVENUES AND OTHER SOURCES	350,454,471		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	116,147,969	34.19	116,147,969	43.57
SPECIAL EDUCATION PROGRAMS	24,890,481	7.33	24,890,481	9.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,190,432	0.64	2,178,230	0.82
OTHER INSTRUCTIONAL PROGRAMS	9,075,841	2.67	9,075,841	3.40
SPECIAL PROGRAMS	6,861,185	2.02	6,857,414	2.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	159,165,908	46.85	159,149,935	59.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,933,790	4.10	13,933,790	5.23
INSTRUCTIONAL STAFF SERVICES	13,949,118	4.11	13,949,118	5.23
SCHOOL ADMINISTRATION	15,228,296	4.48	15,220,399	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	43,111,204	12.69	43,103,307	16.17
GENERAL ADMINISTRATION	4,881,159	1.44	4,881,159	1.83
BUSINESS SERVICES	2,834,062	0.83	2,485,021	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	27,614,845	8.13	27,558,183	10.34
STUDENT TRANSPORTATION SERVICES	16,243,084	4.78	12,799,077	4.80
CENTRAL SERVICES	6,890,990	2.03	5,983,477	2.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,464,140	17.21	53,706,917	20.15
TOTAL SUPPORT SERVICES	101,575,344	29.90	96,810,224	36.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,692,313	3.15	10,590,018	3.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,692,313	3.15	10,590,018	3.97
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	52,835,748	15.55	0	0.00
DEBT SERVICE	15,455,765	4.55	0	0.00
TOTAL EXPENDITURES	339,725,078	100.00	266,550,177	100.00
FUND TRANSFER	25,141,848			
TOTAL ALL EXPENDITURES AND OTHER USES	364,866,926			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	145,220,290	20,000,000	10,381,371	154,838,919
OTHER LONG-TERM OBLIGATIONS	53,601,780	6,438,422	0	60,040,202
VESTED COMPENSATED ABSENCES	6,352,503	1,096,601	305,924	7,143,180
CAPITAL (FIXED) ASSETS	248,050,520	71,855,826	34,914,044	284,992,302

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,269,422	0.00	000.00	0	0	4,269,422
RENEWABLE TAXES	42.90	50,216,701	0.00	000.00	0	0	50,216,701
DEBT SERVICES TAXES	15.08	17,666,139	0.00	000.00	0	0	17,666,139
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,263,952	0.00	000.00	0	0	1,263,952
TOTAL AD VALOREM TAXES	61.59	73,416,214	0.00	000.00	0	0	73,416,214
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	71,040,618		0	71,040,618
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	71,040,618		0	71,040,618

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-16,308,473	0	0	167,854	2,042,536	-314,372	-14,412,455
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,543,187	0	0	3	0	2	7,543,192
BALANCES AT BEGINNING OF YEAR	71,868,787	0	0	468,172	10,660,047	38,363,191	121,360,197
BALANCES AT END OF YEAR	63,103,501	0	0	636,029	12,702,583	38,048,821	114,490,934

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥430	≥100	≥10	<10	≥710
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥50	≥80	≥20	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥320	≥50	<10	≥570
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
AUTISM	<10	≥10	≥50	≥50	<10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥90	≥160	<10	<10	<10	≥250
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥290	≥1010	≥740	≥140	<10	≥2190
GIFTED	<10	<10	≥120	≥190	<10	<10	≥320
TALENTED	<10	<10	≥40	≥150	≥10	<10	≥210

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,465	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,941,189
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,949	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,823,357

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,994	11,705
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,206	52,035

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	71.0	5	16.0	2	6.0	2	6.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	22	71.0	5	16.0	2	6.0	2	6.0	31	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	5.0	28	76.0	5	14.0	0	0.0	2	5.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	5.0	28	76.0	5	14.0	0	0.0	2	5.0	37	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	972	68.0	384	27.0	44	3.0	14	1.0	20	1.0	1,435	100.0
WITHOUT CERTIFICATE	0	0.0	29	91.0	3	9.0	0	0.0	0	0.0	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	1,001	68.0	387	26.0	44	3.0	14	1.0	20	1.0	1,467	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	90	19	845	0	20	978
MALE	1	7	110	19	827	0	26	990
TOTAL	1	11	200	38	1672	0	46	1968

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	175	192	141	166	186	158	174	171	137	149	1665
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
63	78	81	81	303	0	0	0	0	1968		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	7	1	29	0	2	40
MALE	1	0	2	1	27	0	0	31
TOTAL	1	1	9	2	56	0	2	71

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	1	0	2	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
186

Assumption 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	8	724	81	903	0	22	1,743
MALE	4	8	796	85	931	0	22	1,846
TOTAL	9	16	1,520	166	1,834	0	44	3,589

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
272	233	254	230	262	278	256	256	255	250
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
306	258	271	208	2,546			1,043		3,589

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,959	1,163	4,122
AVERAGE DAILY MEMBERSHIP	2,515.7	1,027.9	3,543.6
AVERAGE DAILY ATTENDANCE	2,378.5	967.6	3,346.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	33	2	66	0	1	102
MALE	0	2	34	1	70	0	0	107
TOTAL	0	2	67	3	136	0	1	209

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	2	1.7	28	23.1	32	26.4	58	47.9	121	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	15	3.8	15	3.8	164	41.5	100	25.3	101	25.6	395	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	16	3.1	17	3.3	192	37.2	132	25.5	160	31.0	517	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	8.3	1	4.2	8	33.3	0	0.0	13	54.2	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.5	4	7.0	35	61.4	0	0.0	16	28.1	57	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	4	4.8	5	6.0	45	54.2	0	0.0	29	34.9	83	100.0	
GRAND TOTAL	20	3.3	22	3.7	237	39.5	132	22.0	189	31.5	600	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	35	52	30	32	37	24	237
PRINCIPALS	0	0	0	1	3	4	3	11
ASSISTANT PRINCIPALS	0	0	0	1	5	4	1	11
TOTAL	27	35	52	32	40	45	28	259

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,399,460	31.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,951,857	52.41
	RESTRICTED GRANTS-IN-AID	815,247	0.19
	REVENUE IN LIEU OF TAXES	103,061	0.25
	REVENUE FOR/ON BEHALF OF LEA	904	0.00
	TOTAL STATE SOURCES	22,871,069	54.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	452,080	1.08
	RESTRICTED GRANTS-IN-AID	5,034,926	12.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	130,863	0.31
	TOTAL FEDERAL SOURCES	5,617,869	13.41
TOTAL REVENUE	41,888,398	100.00	
OTHER SOURCES OF FUNDS	1,007,639		
TOTAL REVENUES AND OTHER SOURCES	42,896,037		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,615,698	30.64	13,615,698	32.29
SPECIAL EDUCATION PROGRAMS	3,963,603	8.92	3,963,603	9.40
CAREER AND TECHNICAL EDUCATION PROGRAMS	909,885	2.05	909,885	2.16
OTHER INSTRUCTIONAL PROGRAMS	1,141,261	2.57	1,141,261	2.71
SPECIAL PROGRAMS	2,241,475	5.04	2,241,475	5.32
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,871,922	49.21	21,871,922	51.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,408,002	7.67	3,408,002	8.08
INSTRUCTIONAL STAFF SERVICES	2,001,182	4.50	2,001,182	4.75
SCHOOL ADMINISTRATION	2,873,050	6.46	2,873,050	6.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,282,234	18.64	8,282,234	19.64
GENERAL ADMINISTRATION	1,740,261	3.92	1,740,261	4.13
BUSINESS SERVICES	476,185	1.07	476,185	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,980,676	8.96	3,816,103	9.05
STUDENT TRANSPORTATION SERVICES	2,569,042	5.78	2,569,042	6.09
CENTRAL SERVICES	1,124,573	2.53	1,124,573	2.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,890,737	22.25	9,726,164	23.06
TOTAL SUPPORT SERVICES	18,172,971	40.89	18,008,398	42.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,302,929	5.18	2,264,194	5.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,014	0.06	28,014	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,330,943	5.24	2,292,208	5.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	507,473	1.14	0	0.00
DEBT SERVICE	1,560,175	3.51	0	0.00
TOTAL EXPENDITURES	44,443,484	100.00	42,172,528	100.00
FUND TRANSFER	1,007,639			
TOTAL ALL EXPENDITURES AND OTHER USES	45,451,123			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,568,750	5,000,000	671,250	9,897,500
OTHER LONG-TERM OBLIGATIONS	702,000	0	129,000	573,000
VESTED COMPENSATED ABSENCES	1,322,934	-288,059	-1,334,567	2,369,442
CAPITAL (FIXED) ASSETS	34,238,444	386,697	1,350,698	33,274,443

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	888,035	0.00	000.00	0	0	888,035
RENEWABLE TAXES	33.88	5,496,554	0.00	000.00	0	0	5,496,554
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	170,026	0.00	000.00	0	0	170,026
TOTAL AD VALOREM TAXES	39.37	6,554,615	0.00	000.00	0	0	6,554,615
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		5,983,129		0	5,983,129
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		6,049,787		0	6,049,787

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,288,208	0	0	154,585	-693,367	-728,096	-2,555,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,823,365	0	0	3,419,816	2,129,455	4,947,501	25,320,137
BALANCES AT END OF YEAR	13,535,157	0	0	3,574,401	1,436,088	4,219,405	22,765,051

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥30	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥70	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥70	≥190	≥130	≥20	<10	≥430	
GIFTED	<10	<10	<10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	≥70	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,155	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,360,366
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,218	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$772,831

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,116	11,750
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,020	46,305

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	27.0	8	73.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	27.0	8	73.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	64.0	4	36.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	64.0	4	36.0	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2.0	160	70.0	54	24.0	7	3.0	1	0.0	0	0.0	227	100.0
WITHOUT CERTIFICATE	5	50.0	5	50.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	10	4.0	165	70.0	54	23.0	7	3.0	1	0.0	0	0.0	237	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	20	4	76	0	0	100
MALE	0	0	27	2	84	0	2	115
TOTAL	0	0	47	6	160	0	2	215

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	30	30	26	23	22	21	20	16	12	15	215
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	215		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
14

Avoyelles

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	23	13	1,251	31	1,243	0	81	2,642
MALE	33	18	1,387	22	1,340	1	91	2,892
TOTAL	56	31	2,638	53	2,583	1	172	5,534

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
247	402	441	418	415	399	382	418	465	428
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
440	415	364	300	4,015			1,519		5,534

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,734	1,792	6,526
AVERAGE DAILY MEMBERSHIP	3,978.1	1,482.5	5,460.7
AVERAGE DAILY ATTENDANCE	3,702.3	1,335.8	5,038.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	76	1	83	0	0	162
MALE	5	4	48	3	73	0	2	135
TOTAL	6	5	124	4	156	0	2	297

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK/AFR AM	2	1.7	8	6.7	42	35.0	26	21.7	42	35.0	120	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	5	1.2	11	2.6	196	47.1	81	19.4	124	29.7	417	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.3	19	3.5	246	45.1	108	19.8	166	30.4	546	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	7.3	11	26.8	5	12.2	22	53.7	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.2	3	3.7	47	58.0	2	2.5	28	34.6	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	0.8	6	4.9	58	47.2	7	5.7	51	41.5	123	100.0	
GRAND TOTAL	8	1.2	25	3.7	304	45.5	115	17.2	217	32.4	669	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	38	61	32	37	30	57	304
PRINCIPALS	0	0	0	1	3	4	2	10
ASSISTANT PRINCIPALS	0	0	2	2	3	4	0	11
TOTAL	50	38	63	35	43	38	59	325

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,892,588	23.40
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	32,160,159	58.36
RESTRICTED GRANTS-IN-AID	594,495	0.11
REVENUE IN LIEU OF TAXES	276,412	0.50
REVENUE FOR/ON BEHALF OF LEA	6,376	0.01
TOTAL STATE SOURCES	33,037,442	59.95
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,976,223	16.29
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	198,886	0.36
TOTAL FEDERAL SOURCES	9,175,109	16.65
TOTAL REVENUE	55,105,139	100.00
OTHER SOURCES OF FUNDS	8,024,383	
TOTAL REVENUES AND OTHER SOURCES	63,129,522	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,274,856	33.54	18,250,806	34.07
SPECIAL EDUCATION PROGRAMS	5,261,140	9.66	5,261,140	9.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,709,883	3.14	1,701,925	3.18
OTHER INSTRUCTIONAL PROGRAMS	632,236	1.16	632,236	1.18
SPECIAL PROGRAMS	3,480,406	6.39	3,480,406	6.50
ADULT/CONTINUING EDUCATION PROGRAMS	62,065	0.11	62,065	0.12
TOTAL INSTRUCTION	29,420,586	54.00	29,388,578	54.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,505,680	4.60	2,505,680	4.68
INSTRUCTIONAL STAFF SERVICES	2,468,470	4.53	2,468,470	4.61
SCHOOL ADMINISTRATION	3,518,927	6.46	3,518,927	6.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,493,077	15.59	8,493,077	15.85
GENERAL ADMINISTRATION	1,459,060	2.68	1,459,060	2.72
BUSINESS SERVICES	632,002	1.16	632,002	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,549,136	8.35	4,549,136	8.49
STUDENT TRANSPORTATION SERVICES	4,603,802	8.45	4,603,802	8.59
CENTRAL SERVICES	160,333	0.29	160,333	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,404,333	20.93	11,404,333	21.29
TOTAL SUPPORT SERVICES	19,897,410	36.52	19,897,410	37.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,253,968	7.81	4,229,308	7.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	57,201	0.10	57,201	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,311,169	7.91	4,286,509	8.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,420	0.02	0	0.00
DEBT SERVICE	839,868	1.54	0	0.00
TOTAL EXPENDITURES	54,481,453	100.00	53,572,497	100.00
FUND TRANSFER	8,159,447			
TOTAL ALL EXPENDITURES AND OTHER USES	62,640,900			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,067,835	0	598,198	3,469,637
OTHER LONG-TERM OBLIGATIONS	573,396	0	258,443	314,953
VESTED COMPENSATED ABSENCES	1,590,678	138,370	198,744	1,530,304
CAPITAL (FIXED) ASSETS	44,129,969	395,457	291,505	44,233,921

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	497,863	0.00	000.00	0	0	497,863
RENEWABLE TAXES	20.00	2,750,591	0.00	000.00	0	0	2,750,591
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	96,590	0.00	000.00	0	0	96,590
TOTAL AD VALOREM TAXES	23.62	3,345,044	0.00	000.00	0	0	3,345,044
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	7,894,137		0	7,894,137
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	7,894,137		0	7,894,137

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	337,157	0	0	299,415	642	-148,592	488,622
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,337,924	0	0	1,900,385	1,764	-232,012	23,008,061
BALANCES AT END OF YEAR	21,675,081	0	0	2,199,800	2,406	-380,604	23,496,683

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥60	<10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥230	≥180	≥20	<10	≥540
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,802	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,198,153
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,253	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$785,460

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,531	9,681
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,703	43,544

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.0	5	50.0	4	40.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	10.0	5	50.0	4	40.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	64.0	4	36.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	64.0	4	36.0	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	236	79.0	43	14.0	17	6.0	1	0.0	0	0.0	297	100.0
WITHOUT CERTIFICATE	0	0.0	6	86.0	1	14.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	242	80.0	44	14.0	17	6.0	1	0.0	0	0.0	304	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	3	10	1	491	0	6	513
MALE	4	1	19	1	490	0	3	518
TOTAL	6	4	29	2	981	0	9	1031

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	92	106	83	101	99	114	98	97	74	88	969
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
16	18	10	18	62	0	0	0	0	1031		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	0	0	0	4	0	0	4
TOTAL	0	0	0	0	10	0	0	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
74

Beauregard 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	19	16	389	119	2,156	1	146	2,846
MALE	16	17	400	109	2,420	2	142	3,106
TOTAL	35	33	789	228	4,576	3	288	5,952

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
160	413	464	455	407	479	466	454	409	466	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
436	489	437	417	4,173			1,779		5,952	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,964	2,103	7,067
AVERAGE DAILY MEMBERSHIP	4,142.3	1,769.4	5,911.7
AVERAGE DAILY ATTENDANCE	3,925.4	1,658.9	5,584.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	31	13	139	0	11	195
MALE	0	6	24	4	166	1	6	207
TOTAL	1	6	55	17	305	1	17	402

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
6	1	3	2	12	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	4	5.8	13	19.0	20	29.8	31	45.3	68	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	0.9	8	1.4	300	51.2	85	14.5	188	32.1	586	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	TOTAL	5	0.8	12	1.8	322	48.3	106	16.0	221	33.2	666	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.9	2	5.9	8	23.5	2	5.9	20	58.8	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	8	5.2	20	13.0	78	51.0	3	2.0	44	28.8	153	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	5.3	22	11.5	89	46.8	5	2.6	64	33.8	190	100.0
GRAND TOTAL	15	1.8	34	4.0	411	48.0	111	13.0	285	33.3	856	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	29	101	52	71	41	78	411
PRINCIPALS	0	1	0	3	3	1	5	13
ASSISTANT PRINCIPALS	0	0	4	1	3	2	3	13
TOTAL	38	30	105	56	77	44	86	436

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,060,378	37.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,227,441	53.31
	RESTRICTED GRANTS-IN-AID	222,806	0.03
	REVENUE IN LIEU OF TAXES	321,070	0.50
	REVENUE FOR/ON BEHALF OF LEA	4,104	0.01
	TOTAL STATE SOURCES	34,775,421	54.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,111	0.07
	RESTRICTED GRANTS-IN-AID	5,138,022	8.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	183,372	0.29
	TOTAL FEDERAL SOURCES	5,363,505	8.35
TOTAL REVENUE	64,199,304	100.00	
OTHER SOURCES OF FUNDS	1,489,469		
TOTAL REVENUES AND OTHER SOURCES	65,688,773		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,863,067	35.76	23,850,977	39.35
SPECIAL EDUCATION PROGRAMS	6,289,588	9.42	6,267,440	10.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,842,066	2.76	1,842,066	3.04
OTHER INSTRUCTIONAL PROGRAMS	1,682,433	2.52	1,682,433	2.78
SPECIAL PROGRAMS	1,697,572	2.54	1,697,572	2.80
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,374,726	53.01	35,340,488	58.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,500,419	5.25	3,500,419	5.77
INSTRUCTIONAL STAFF SERVICES	2,763,296	4.14	2,763,296	4.56
SCHOOL ADMINISTRATION	3,895,485	5.84	3,895,485	6.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,159,200	15.22	10,159,200	16.76
GENERAL ADMINISTRATION	1,386,388	2.08	1,386,388	2.29
BUSINESS SERVICES	642,913	0.96	642,913	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,645,987	8.46	5,629,664	9.29
STUDENT TRANSPORTATION SERVICES	3,846,406	5.76	3,367,321	5.56
CENTRAL SERVICES	1,056,695	1.58	1,056,695	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,578,389	18.85	12,082,981	19.93
TOTAL SUPPORT SERVICES	22,737,589	34.07	22,242,181	36.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,038,410	4.55	3,016,556	4.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,450	0.02	14,450	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,052,860	4.57	3,031,006	5.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,103,144	1.65	0	0.00
DEBT SERVICE	4,469,725	6.70	0	0.00
TOTAL EXPENDITURES	66,738,044	100.00	60,613,675	100.00
FUND TRANSFER	1,584,854			
TOTAL ALL EXPENDITURES AND OTHER USES	68,322,898			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	44,900,000	0	1,418,524	43,481,476
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,381,630	3,458,985	3,269,678	1,570,937
CAPITAL (FIXED) ASSETS	47,498,492	670,485	2,485,515	45,683,462

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.86	1,101,815	0.00	000.00	0	0	1,101,815
RENEWABLE TAXES	30.12	6,823,421	0.00	000.00	0	0	6,823,421
DEBT SERVICES TAXES	17.80	3,823,726	0.00	000.00	0	0	3,823,726
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	254,234	0.00	000.00	0	0	254,234
TOTAL AD VALOREM TAXES	52.78	12,003,196	0.00	000.00	0	0	12,003,196
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		10,745,198		0	10,745,198
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		10,745,198		0	10,745,198

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-711,637	0	0	-189,192	-644,182	-1,089,114	-2,634,125
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,158,748	0	0	189,192	3,336,770	1,870,522	22,555,232
BALANCES AT END OF YEAR	16,447,111	0	0	0	2,692,588	781,408	19,921,107

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥30	≥10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥170	≥20	<10	≥330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥30	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥130	<10	<10	<10	≥220
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥100	≥390	≥300	≥50	<10	≥860
GIFTED	<10	<10	≥40	<10	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,313	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,515,726
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,845	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,158,450

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,424	10,184
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,739	47,497

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	92.0	1	8.0	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	92.0	1	8.0	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	77.0	3	23.0	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	77.0	3	23.0	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	298	73.0	94	23.0	14	3.0	3	1.0	0	0.0	409	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	299	73.0	94	23.0	14	3.0	3	1.0	0	0.0	410	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Bienville 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	3	536	15	559	0	25	1,139
MALE	1	1	558	15	528	0	20	1,123
TOTAL	2	4	1,094	30	1,087	0	45	2,262

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
176	163	134	163	171	172	164	152	196	158
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
169	151	161	132	1,649			613		2,262

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,963	691	2,654
AVERAGE DAILY MEMBERSHIP	1,646.8	610.9	2,257.7
AVERAGE DAILY ATTENDANCE	1,561.8	574.2	2,136.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	38	0	28	0	2	68
MALE	0	0	37	0	27	0	0	64
TOTAL	0	0	75	0	55	0	2	132

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.8	1	0.8	46	34.8	27	20.5	57	43.2	132	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.2	2	1.2	99	58.6	28	16.6	38	22.5	169	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	3	1.0	3	1.0	149	48.9	55	18.0	95	31.1	305	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.4	2	3.4	20	33.3	10	16.4	26	43.6	60	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.3	4	10.5	26	68.4	0	0.0	6	15.8	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	4	4.1	6	6.1	47	47.5	10	9.9	32	32.4	99	100.0
GRAND TOTAL		7	1.7	9	2.2	196	48.5	65	16.0	127	31.5	404	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	19	48	25	33	24	38	196
PRINCIPALS	0	0	1	0	2	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	9	19	49	25	35	25	43	205

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,469,326	70.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,834,889	18.85
	RESTRICTED GRANTS-IN-AID	630,117	0.17
	REVENUE IN LIEU OF TAXES	123,030	0.34
	REVENUE FOR/ON BEHALF OF LEA	4,883	0.01
	TOTAL STATE SOURCES	7,592,919	20.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,064,258	8.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	126,491	0.35
	TOTAL FEDERAL SOURCES	3,190,749	8.80
TOTAL REVENUE	36,252,994	100.00	
OTHER SOURCES OF FUNDS	1,135,346		
TOTAL REVENUES AND OTHER SOURCES	37,388,340		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,814,300	35.99	12,728,776	38.16
SPECIAL EDUCATION PROGRAMS	2,423,216	6.81	2,423,216	7.26
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,019,037	2.86	1,019,037	3.05
OTHER INSTRUCTIONAL PROGRAMS	216,105	0.61	200,206	0.60
SPECIAL PROGRAMS	1,898,129	5.33	1,898,129	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,370,787	51.59	18,269,364	54.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,394,102	3.92	1,394,102	4.18
INSTRUCTIONAL STAFF SERVICES	1,410,660	3.96	1,410,660	4.23
SCHOOL ADMINISTRATION	1,713,733	4.81	1,713,733	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,518,495	12.69	4,518,495	13.54
GENERAL ADMINISTRATION	2,224,008	6.25	2,224,008	6.67
BUSINESS SERVICES	530,344	1.49	530,344	1.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,415,321	9.59	3,335,536	10.00
STUDENT TRANSPORTATION SERVICES	2,840,075	7.98	2,484,737	7.45
CENTRAL SERVICES	536	0.00	536	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,010,284	25.31	8,575,161	25.70
TOTAL SUPPORT SERVICES	13,528,779	38.00	13,093,656	39.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,007,377	5.64	1,966,587	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,706	0.09	30,706	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,038,083	5.72	1,997,293	5.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	148,027	0.42	0	0.00
DEBT SERVICE	1,520,631	4.27	0	0.00
TOTAL EXPENDITURES	35,606,307	100.00	33,360,313	100.00
FUND TRANSFER	1,481,702			
TOTAL ALL EXPENDITURES AND OTHER USES	37,088,009			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,247,000	0	1,001,000	7,246,000
OTHER LONG-TERM OBLIGATIONS	1,622,755	0	129,620	1,493,135
VESTED COMPENSATED ABSENCES	1,359,046	722,306	780,535	1,300,817
CAPITAL (FIXED) ASSETS	44,260,685	1,103,357	195,312	45,168,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.88	1,972,437	0.00	000.00	0	0	1,972,437
RENEWABLE TAXES	53.06	17,798,894	0.00	000.00	0	0	17,798,894
DEBT SERVICES TAXES	0.00	0	2.00	070.00	4	945,132	945,132
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	393,018	0.00	000.00	0	0	393,018
TOTAL AD VALOREM TAXES	58.94	20,164,349	2.00	070.00	4	945,132	21,109,481
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,842,623		0	3,842,623
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,842,623		0	3,842,623

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,520,863	0	0	-4,754,254	-459,380	-6,898	300,331
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-361,115	0	0	6	147,000	-80,618	-294,727
BALANCES AT BEGINNING OF YEAR	3,346,421	0	0	22,616,171	2,061,341	511,032	28,534,965
BALANCES AT END OF YEAR	8,506,169	0	0	17,861,923	1,748,961	423,516	28,540,569

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥100	≥70	≥10	<10	≥220
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	945	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,080,258
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,512	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$830,858

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	15,029	14,748
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,267	53,408

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	38.0	4	50.0	0	0.0	1	12.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	38.0	4	50.0	0	0.0	1	12.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	109	57.0	51	27.0	28	15.0	0	0.0	1	1.0	190	100.0
WITHOUT CERTIFICATE	0	0.0	4	67.0	2	33.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.0	113	58.0	53	27.0	28	14.0	0	0.0	1	1.0	196	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Bossier 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	39	204	3,087	875	6,170	22	347	10,744
MALE	41	180	3,234	959	6,682	26	385	11,507
TOTAL	80	384	6,321	1,834	12,852	48	732	22,251

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
456	1,677	1,803	1,692	1,824	1,711	1,660	1,744	1,679	1,631	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,849	1,646	1,501	1,378	15,877			6,374		22,251	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	18,889	7,654	26,543
AVERAGE DAILY MEMBERSHIP	15,845.3	6,264.3	22,109.6
AVERAGE DAILY ATTENDANCE	14,989.9	5,755.4	20,745.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	11	176	42	404	1	14	652
MALE	5	17	146	45	404	3	22	642
TOTAL	9	28	322	87	808	4	36	1,294

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	7	1	34	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	1	7.1	0	0.0	8	57.1	1	7.1	4	28.6	14	100.0
	BLACK/AFR AM	7	1.7	6	1.4	70	16.8	92	22.1	242	58.0	417	100.0
	HISPANIC/LATINO	1	3.0	0	0.0	22	66.7	3	9.1	7	21.2	33	100.0
	WHITE	29	1.6	51	2.7	1,074	57.7	336	18.1	370	19.9	1,860	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
	TOTAL	38	1.6	57	2.4	1,178	50.5	434	18.6	627	26.9	2,334	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	1.9	19	11.9	16	10.1	121	76.1	159	100.0
	HISPANIC/LATINO	0	0.0	1	5.3	13	68.4	2	10.5	3	15.8	19	100.0
	WHITE	9	2.2	22	5.4	217	53.6	16	4.0	141	34.8	405	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	9	1.5	26	4.4	251	42.6	34	5.8	269	45.7	589	100.0
GRAND TOTAL	47	1.6	83	2.8	1,429	48.9	468	16.0	896	30.7	2,923	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	172	138	443	200	205	132	139	1,429
PRINCIPALS	0	0	0	3	12	10	9	34
ASSISTANT PRINCIPALS	0	0	5	8	17	7	8	45
TOTAL	172	138	448	211	234	149	156	1,508

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	115,905,237	44.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	121,893,559	46.86
	RESTRICTED GRANTS-IN-AID	1,046,903	0.04
	REVENUE IN LIEU OF TAXES	614,721	0.24
	REVENUE FOR/ON BEHALF OF LEA	15,458	0.01
	TOTAL STATE SOURCES	123,570,641	47.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	493,622	0.19
	RESTRICTED GRANTS-IN-AID	19,574,963	7.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	566,413	0.22
	TOTAL FEDERAL SOURCES	20,634,998	7.93
TOTAL REVENUE	260,110,876	100.00	
OTHER SOURCES OF FUNDS	101,821,011		
TOTAL REVENUES AND OTHER SOURCES	361,931,887		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	88,400,372	31.51	87,914,375	37.62
SPECIAL EDUCATION PROGRAMS	26,623,170	9.49	26,621,956	11.39
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,890,114	1.74	4,851,156	2.08
OTHER INSTRUCTIONAL PROGRAMS	8,822,306	3.14	8,739,458	3.74
SPECIAL PROGRAMS	5,851,209	2.09	5,851,209	2.50
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	134,587,171	47.97	133,978,154	57.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,160,107	4.69	13,156,526	5.63
INSTRUCTIONAL STAFF SERVICES	15,837,441	5.64	15,837,441	6.78
SCHOOL ADMINISTRATION	13,984,458	4.98	13,984,458	5.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	42,982,006	15.32	42,978,425	18.39
GENERAL ADMINISTRATION	5,114,825	1.82	5,105,523	2.18
BUSINESS SERVICES	2,341,332	0.83	2,339,783	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,080,565	8.23	22,665,550	9.70
STUDENT TRANSPORTATION SERVICES	15,614,161	5.57	14,289,574	6.11
CENTRAL SERVICES	1,677,749	0.60	1,425,773	0.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	47,828,632	17.05	45,826,203	19.61
TOTAL SUPPORT SERVICES	90,810,638	32.37	88,804,628	38.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,022,002	3.93	10,875,787	4.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	50,783	0.02	50,783	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,072,785	3.95	10,926,570	4.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	31,104,513	11.09	0	0.00
DEBT SERVICE	12,984,691	4.63	0	0.00
TOTAL EXPENDITURES	280,559,798	100.00	233,709,352	100.00
FUND TRANSFER	91,111,559			
TOTAL ALL EXPENDITURES AND OTHER USES	371,671,357			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	154,828,146	10,000,000	5,278,146	159,550,000
OTHER LONG-TERM OBLIGATIONS	7,120,122	0	802,099	6,318,023
VESTED COMPENSATED ABSENCES	10,454,204	873,458	506,349	10,821,313
CAPITAL (FIXED) ASSETS	311,432,132	50,000,000	391,000	361,041,132

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.40	3,425,053	0.00	000.00	0	0	3,425,053
RENEWABLE TAXES	47.06	47,076,519	0.00	000.00	0	0	47,076,519
DEBT SERVICES TAXES	13.55	13,662,876	0.00	000.00	0	0	13,662,876
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,124,085	0.00	000.00	0	0	1,124,085
TOTAL AD VALOREM TAXES	64.01	65,288,533	0.00	000.00	0	0	65,288,533
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		42,314,847		0	42,314,847
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		42,534,297		0	42,534,297

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,083,772	7	1	4,361,294	1,327,776	-20,512,320	-9,739,470
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,898,364	-7	-1	-1,613,168	2,401,950	1,476,828	367,238
BALANCES AT BEGINNING OF YEAR	27,895,864	0	0	46,693,178	2,147,518	82,617,149	159,353,709
BALANCES AT END OF YEAR	31,081,272	0	0	49,441,304	5,877,244	63,581,657	149,981,477

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥120	≥30	<10	≥240	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥300	≥40	<10	<10	≥490	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥50	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥190	≥230	≥20	<10	≥450	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥270	≥420	≥50	<10	≥740	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40	
AUTISM	<10	≥20	≥70	≥70	≥10	<10	≥180	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥190	≥310	<10	<10	<10	≥510	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥360	≥1320	≥980	≥130	<10	≥2810	
GIFTED	<10	<10	≥190	≥310	≥20	<10	≥530	
TALENTED	<10	<10	≥220	≥520	≥40	<10	≥790	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,818	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,221,468
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,127	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,741,899

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,227	10,503
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,176	52,522

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	26.0	23	68.0	0	0.0	2	6.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	26.0	23	68.0	0	0.0	2	6.0	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	47.0	24	53.0	0	0.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	47.0	24	53.0	0	0.0	0	0.0	45	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	1.0	974	68.0	367	26.0	70	5.0	2	0.0	2	0.0	1,424	100.0
WITHOUT CERTIFICATE	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	9	1.0	976	68.0	370	26.0	70	5.0	2	0.0	2	0.0	1,429	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	7	8	3	265	1	6	291
MALE	1	5	6	2	256	0	9	279
TOTAL	2	12	14	5	521	1	15	570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	47	66	61	64	56	55	42	50	37	32	510
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
19	18	15	8	60	0	0	0	0	570		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	0	0	9	0	0	10
MALE	0	0	0	0	5	0	0	5
TOTAL	0	1	0	0	14	0	0	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
65

Caddo 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	33	218	12,664	646	5,864	7	382	19,814
MALE	31	216	12,837	681	5,956	11	375	20,107
TOTAL	64	434	25,501	1,327	11,820	18	757	39,921

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,124	2,971	3,050	3,226	3,134	3,161	3,051	3,033	2,758	2,883	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,268	2,985	2,840	2,437	28,391			11,530		39,921	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	35,554	14,015	49,569
AVERAGE DAILY MEMBERSHIP	28,269.0	11,353.0	39,622.0
AVERAGE DAILY ATTENDANCE	26,873.2	10,525.4	37,398.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	15	676	38	446	1	26	1,203
MALE	3	13	617	33	370	1	16	1,053
TOTAL	4	28	1,293	71	816	2	42	2,256

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
39	8	16	2	65	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	2.3	20	46.5	8	18.6	14	32.6	43	100.0
	ASIAN	0	0.0	2	5.6	27	75.0	4	11.1	3	8.3	36	100.0
	BLACK/AFR AM	12	0.6	69	3.2	597	28.0	593	27.8	861	40.4	2,131	100.0
	HISPANIC/LATINO	2	5.6	1	2.8	22	61.1	4	11.1	7	19.4	36	100.0
	WHITE	15	0.8	56	3.0	1,192	63.7	352	18.8	255	13.7	1,870	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	5	62.5	1	12.5	2	25.0	8	100.0
	TOTAL	29	0.7	129	3.1	1,864	45.1	964	23.3	1,143	27.7	4,128	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	57.2	0	0.0	3	42.8	7	100.0
	ASIAN	0	0.0	1	9.1	7	63.6	0	0.0	3	27.3	11	100.0
	BLACK/AFR AM	7	1.0	32	4.5	175	24.4	89	12.4	414	57.7	717	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	8	88.9	0	0.0	1	11.1	9	100.0
	WHITE	4	0.9	23	5.2	289	65.8	25	5.7	98	22.3	439	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	TOTAL	11	0.9	56	4.7	484	40.7	114	9.6	523	44.0	1,188	100.0
GRAND TOTAL	40	0.8	185	3.5	2,348	44.2	1,078	20.3	1,666	31.3	5,316	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	220	214	643	285	348	285	353	2,348
PRINCIPALS	1	1	0	6	6	19	28	61
ASSISTANT PRINCIPALS	3	0	5	4	11	25	25	73
TOTAL	224	215	648	295	365	329	406	2,482

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	208,652,232	43.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	210,221,245	43.97
	RESTRICTED GRANTS-IN-AID	3,275,119	0.07
	REVENUE IN LIEU OF TAXES	1,841,886	0.39
	REVENUE FOR/ON BEHALF OF LEA	19,337	0.00
	TOTAL STATE SOURCES	215,357,587	45.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,946	0.00
	RESTRICTED GRANTS-IN-AID	54,071,866	11.31
	REVENUE IN LIEU OF TAXES	57,013	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	54,132,825	11.32
TOTAL REVENUE	478,142,644	100.00	
OTHER SOURCES OF FUNDS	56,921,660		
TOTAL REVENUES AND OTHER SOURCES	535,064,304		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	156,812,424	31.43	155,566,782	34.89
SPECIAL EDUCATION PROGRAMS	56,781,741	11.38	56,764,301	12.73
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,088,177	0.82	4,012,119	0.90
OTHER INSTRUCTIONAL PROGRAMS	17,282,269	3.46	17,244,628	3.87
SPECIAL PROGRAMS	14,910,216	2.99	14,890,228	3.34
ADULT/CONTINUING EDUCATION PROGRAMS	283,186	0.06	283,186	0.06
TOTAL INSTRUCTION	250,158,013	50.14	248,761,244	55.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,154,438	6.04	30,154,438	6.76
INSTRUCTIONAL STAFF SERVICES	26,732,325	5.36	26,037,498	5.84
SCHOOL ADMINISTRATION	30,106,678	6.03	30,088,554	6.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	86,993,441	17.44	86,280,490	19.35
GENERAL ADMINISTRATION	9,422,191	1.89	9,411,470	2.11
BUSINESS SERVICES	4,427,228	0.89	4,425,828	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,168,995	9.65	47,975,425	10.76
STUDENT TRANSPORTATION SERVICES	22,938,210	4.60	22,938,210	5.14
CENTRAL SERVICES	7,349,246	1.47	7,339,832	1.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	92,305,870	18.50	92,090,765	20.65
TOTAL SUPPORT SERVICES	179,299,311	35.94	178,371,255	40.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,105,535	3.63	18,096,835	4.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	690,196	0.14	690,196	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,795,731	3.77	18,787,031	4.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	37,242,707	7.46	0	0.00
DEBT SERVICE	13,450,256	2.70	0	0.00
TOTAL EXPENDITURES	498,946,018	100.00	445,919,530	100.00
FUND TRANSFER	43,339,714			
TOTAL ALL EXPENDITURES AND OTHER USES	542,285,732			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,187,611	0	5,892,611	72,295,000
OTHER LONG-TERM OBLIGATIONS	36,543,705	18,610,734	2,137,740	53,016,699
VESTED COMPENSATED ABSENCES	14,206,893	9,032,749	9,010,142	14,229,500
CAPITAL (FIXED) ASSETS	480,636,331	49,000,170	21,600,888	508,035,613

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.70	13,339,267	0.00	000.00	0	0	13,339,267
RENEWABLE TAXES	60.60	104,982,558	0.00	000.00	0	0	104,982,558
DEBT SERVICES TAXES	5.00	8,658,568	0.00	000.00	0	0	8,658,568
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,406,828	0.00	000.00	0	0	2,406,828
TOTAL AD VALOREM TAXES	73.30	129,387,221	0.00	000.00	0	0	129,387,221
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	72,891,833		0	72,891,833
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	72,891,833		0	72,891,833

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,203,631	0	0	1,717,696	-1,193,238	-2,542,255	-7,221,428
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-286,594	0	0	0	0	286,594	0
BALANCES AT BEGINNING OF YEAR	22,487,080	0	0	24,957,917	11,164,706	11,014,281	69,623,984
BALANCES AT END OF YEAR	16,996,855	0	0	26,675,613	9,971,468	8,758,620	62,402,556

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥180	≥330	≥80	<10		≥610
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10		≥60
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥270	≥10	<10	<10		≥380
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥60	≥10	<10		≥100
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10		≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥120	≥20	<10		≥280
SPECIFIC LEARNING DISABILITIES	<10	<10	≥500	≥700	≥130	<10		≥1340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	≥40	≥30	≥20	<10		≥100
AUTISM	<10	≥20	≥140	≥130	≥30	<10		≥330
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	≥380	≥500	<10	<10	<10		≥880
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥540	≥1860	≥1470	≥310	<10		≥4210
GIFTED	<10	≥10	≥470	≥700	≥50	<10		≥1250
TALENTED	<10	<10	≥140	≥330	<10	<10		≥490

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,789	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,727,499
AVERAGE NUMBER OF LUNCHES SERVED DAILY	20,788	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,710,093

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,134	11,170
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,960	51,149

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	26	43.0	26	43.0	4	7.0	5	8.0	61	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	26	43.0	26	43.0	4	7.0	5	8.0	61	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.0	33	46.0	34	47.0	2	3.0	2	3.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	34	47.0	34	47.0	2	3.0	2	3.0	73	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	25	1.0	1,423	62.0	633	28.0	180	8.0	17	1.0	15	1.0	2,293	100.0
WITHOUT CERTIFICATE	8	15.0	40	73.0	6	11.0	1	2.0	0	0.0	0	0.0	55	100.0
TOTAL FT CLASSROOM TEACHERS	33	1.0	1,463	62.0	639	27.0	181	8.0	17	1.0	15	1.0	2,348	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	9	48	334	61	1476	5	53	1986
MALE	11	43	348	61	1496	2	48	2009
TOTAL	20	91	682	122	2972	7	101	3995

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
242	295	298	260	233	258	273	260	261	342	318	3040
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
212	257	232	254	955	0	0	0	0	3995		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	10	3	74	8	173	0	9	277
MALE	5	9	73	12	169	1	6	275
TOTAL	15	12	147	20	342	1	15	552

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	1	4	14

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
591

Calcasieu

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	46	246	5,289	660	9,234	10	340	15,825
MALE	38	248	5,552	657	9,949	11	343	16,798
TOTAL	84	494	10,841	1,317	19,183	21	683	32,623

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
2,080	2,421	2,431	2,530	2,450	2,521	2,352	2,333	2,273	2,255	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,538	2,254	2,257	1,928	23,646			8,977		32,623	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	28,114	10,367	38,481
AVERAGE DAILY MEMBERSHIP	23,560.4	8,884.9	32,445.3
AVERAGE DAILY ATTENDANCE	22,286.9	8,135.2	30,422.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	16	299	23	605	0	6	949
MALE	1	22	259	21	601	0	7	911
TOTAL	1	38	558	44	1,206	0	13	1,860

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
36	11	9	3	59		1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	6	59.9	0	0.0	4	40.1	10	100.0
	BLACK/AFR AM	2	0.2	23	2.7	224	26.2	283	33.2	321	37.6	853	100.0
	HISPANIC/LATINO	0	0.0	1	3.4	20	67.2	4	13.1	5	16.3	30	100.0
	WHITE	13	0.4	71	2.2	1,750	54.2	669	20.7	726	22.5	3,229	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	41.7	3	25.0	4	33.3	12	100.0
	TOTAL	15	0.4	95	2.3	2,005	48.5	959	23.2	1,059	25.6	4,133	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK/AFR AM	3	1.3	14	6.0	68	29.2	22	9.5	126	54.1	232	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	WHITE	7	1.4	48	9.3	312	60.3	27	5.2	123	23.8	518	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	68.7	1	31.3	0	0.0	3	100.0
	TOTAL	10	1.3	62	8.1	390	51.1	51	6.7	250	32.8	763	100.0
GRAND TOTAL	25	0.5	157	3.2	2,395	48.9	1,010	20.6	1,309	26.7	4,896	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	253	264	671	301	310	239	358	2,395
PRINCIPALS	0	0	1	10	11	14	25	61
ASSISTANT PRINCIPALS	0	0	11	11	23	19	22	86
TOTAL	253	264	683	322	344	272	405	2,542

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33.98
	RESTRICTED GRANTS-IN-AID	0.09
	REVENUE IN LIEU OF TAXES	0.22
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	35.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.35
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.37
	TOTAL FEDERAL SOURCES	10.72
TOTAL REVENUE	436,518,478	100.00
OTHER SOURCES OF FUNDS	45,761,031	
TOTAL REVENUES AND OTHER SOURCES	482,279,509	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	140,059,678	32.95	140,046,052	37.69
SPECIAL EDUCATION PROGRAMS	47,214,967	11.11	47,214,967	12.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	7,089,285	1.67	7,023,236	1.89
OTHER INSTRUCTIONAL PROGRAMS	5,206,463	1.22	5,195,441	1.40
SPECIAL PROGRAMS	16,438,160	3.87	16,424,562	4.42
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	216,008,553	50.82	215,904,258	58.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,732,746	6.05	25,732,746	6.92
INSTRUCTIONAL STAFF SERVICES	25,959,376	6.11	25,959,376	6.99
SCHOOL ADMINISTRATION	22,411,573	5.27	22,411,573	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	74,103,695	17.43	74,103,695	19.94
GENERAL ADMINISTRATION	4,691,099	1.10	4,691,099	1.26
BUSINESS SERVICES	4,752,913	1.12	4,709,342	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	37,013,598	8.71	36,803,281	9.90
STUDENT TRANSPORTATION SERVICES	16,768,904	3.95	16,523,236	4.45
CENTRAL SERVICES	5,318,352	1.25	5,177,564	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	68,544,866	16.13	67,904,522	18.27
TOTAL SUPPORT SERVICES	142,648,561	33.56	142,008,217	38.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,882,094	3.27	13,604,508	3.66
ENTERPRISE OPERATIONS	49,378	0.01	49,378	0.01
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,968,877	3.29	13,691,291	3.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,804,727	0.90	0	0.00
DEBT SERVICE	48,601,148	11.43	0	0.00
TOTAL EXPENDITURES	425,031,866	100.00	371,603,766	100.00
FUND TRANSFER	17,207,418			
TOTAL ALL EXPENDITURES AND OTHER USES	442,239,284			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	201,941,252	40,966,360	49,920,837	192,986,775
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	11,842,138	9,725,026	8,893,344	12,673,820
CAPITAL (FIXED) ASSETS	621,273,984	11,484,029	34,064,793	598,693,220

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	10,373,241	0.00	000.00	0	0	10,373,241
RENEWABLE TAXES	12.10	24,510,521	0.00	000.00	0	218,632	24,729,153
DEBT SERVICES TAXES	0.00	0	5.00	034.30	10	20,527,495	20,527,495
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,112,301	0.00	000.00	0	0	2,112,301
TOTAL AD VALOREM TAXES	17.23	37,049,603	5.00	034.30	10	20,791,909	57,841,512
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	167,078,139		0	167,078,139
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	168,071,631		0	168,071,631

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	20,356,245	-6,256	0	1,332,768	-473,494	18,830,962	40,040,225
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	248,748	0	0	0	0	0	248,748
BALANCES AT BEGINNING OF YEAR	71,202,886	136,213	0	4,812,661	18,855,606	9,474,375	104,481,741
BALANCES AT END OF YEAR	91,807,879	129,957	0	6,145,429	18,382,112	28,305,337	144,770,714

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥130	≥200	≥40	<10	≥400
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥300	≥650	≥60	<10	<10	≥1030
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥60	<10	<10	≥100
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥230	≥50	<10	≥450
SPECIFIC LEARNING DISABILITIES	<10	<10	≥610	≥940	≥130	<10	≥1680
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥40	≥100	≥90	≥10	<10	≥260
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥340	≥530	<10	<10	<10	≥870
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥710	≥2290	≥1680	≥270	<10	≥4970
GIFTED	<10	<10	≥350	≥500	≥10	<10	≥860
TALENTED	<10	<10	≥80	≥150	<10	<10	≥230

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,763	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,197,110
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,662	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,622,974

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,299	11,391
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,965	51,958

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	34	57.0	19	32.0	3	5.0	4	7.0	60	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	35	57.0	19	31.0	3	5.0	4	7.0	61	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.0	50	59.0	26	31.0	7	8.0	1	1.0	85	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	51	59.0	26	30.0	7	8.0	1	1.0	86	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	21	1.0	1,607	68.0	537	23.0	152	6.0	29	1.0	15	1.0	2,361	100.0
WITHOUT CERTIFICATE	1	3.0	29	83.0	5	14.0	0	0.0	0	0.0	0	0.0	35	100.0
TOTAL FT CLASSROOM TEACHERS	22	1.0	1,636	68.0	542	23.0	152	6.0	29	1.0	15	1.0	2,396	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	59	130	36	1240	1	60	1533
MALE	12	42	158	20	1327	1	46	1606
TOTAL	19	101	288	56	2567	2	106	3139

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
96	288	269	214	244	223	254	231	209	212	229	2469
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
163	177	162	166	668	0			2	3139		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	15	40	10	211	1	0	278
MALE	1	4	51	10	260	0	2	328
TOTAL	2	19	91	20	471	1	2	606

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
313

Caldwell 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	145	22	664	1	14	847
MALE	0	2	156	20	654	0	16	848
TOTAL	0	3	301	42	1,318	1	30	1,695

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
133	124	125	123	137	111	126	125	131	116	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
135	108	124	77	1,251			444		1,695	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,508	502	2,010
AVERAGE DAILY MEMBERSHIP	1,255.5	434.9	1,690.4
AVERAGE DAILY ATTENDANCE	1,170.4	410.0	1,580.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	2	2	28	0	0	32
MALE	0	1	3	1	31	0	0	36
TOTAL	0	1	5	3	59	0	0	68

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
4	1	0	1	6	2	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	9.1	0	0.0	8	24.2	11	33.3	11	33.3	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	3	1.4	7	3.2	110	49.5	41	18.5	61	27.5	222	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
TOTAL	6	2.3	7	2.7	120	45.8	56	21.4	73	27.9	262	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	6.3	3	18.8	2	12.5	10	62.5	16	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	5	17.9	1	3.6	14	50.0	0	0.0	8	28.6	28	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	10.9	2	4.3	17	37.0	2	4.3	20	43.5	46	100.0	
GRAND TOTAL	11	3.6	9	2.9	137	44.5	58	18.8	93	30.2	308	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	20	25	17	10	15	19	137
PRINCIPALS	0	0	1	3	1	1	0	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	31	20	26	20	12	16	19	144

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,823,574	26.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,448,522	57.41
	RESTRICTED GRANTS-IN-AID	249,718	0.12
	REVENUE IN LIEU OF TAXES	72,848	0.34
	REVENUE FOR/ON BEHALF OF LEA	1,410	0.01
	TOTAL STATE SOURCES	12,772,498	58.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,014,642	13.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	71,523	0.33
	TOTAL FEDERAL SOURCES	3,086,165	14.23
TOTAL REVENUE	21,682,237	100.00	
OTHER SOURCES OF FUNDS	177,460		
TOTAL REVENUES AND OTHER SOURCES	21,859,697		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,422,174	31.51	6,422,174	33.38
SPECIAL EDUCATION PROGRAMS	2,304,470	11.31	2,304,470	11.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	527,857	2.59	525,734	2.73
OTHER INSTRUCTIONAL PROGRAMS	339,555	1.67	339,555	1.76
SPECIAL PROGRAMS	1,584,730	7.77	1,573,529	8.18
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,178,786	54.84	11,165,462	58.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	784,942	3.85	784,942	4.08
INSTRUCTIONAL STAFF SERVICES	1,303,756	6.40	1,303,756	6.78
SCHOOL ADMINISTRATION	948,863	4.65	948,863	4.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,037,561	14.90	3,037,561	15.79
GENERAL ADMINISTRATION	631,695	3.10	631,695	3.28
BUSINESS SERVICES	381,748	1.87	381,748	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,451,684	7.12	1,450,724	7.54
STUDENT TRANSPORTATION SERVICES	1,300,898	6.38	1,172,411	6.09
CENTRAL SERVICES	115,272	0.57	84,741	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,881,297	19.04	3,721,319	19.34
TOTAL SUPPORT SERVICES	6,918,858	33.94	6,758,880	35.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,315,772	6.45	1,315,772	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	180	0.00	180	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,315,952	6.46	1,315,952	6.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	66,413	0.33	0	0.00
DEBT SERVICE	904,326	4.44	0	0.00
TOTAL EXPENDITURES	20,384,335	100.00	19,240,294	100.00
FUND TRANSFER	203,078			
TOTAL ALL EXPENDITURES AND OTHER USES	20,587,413			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,385,000	0	680,000	9,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	687,157	414,154	410,869	690,442
CAPITAL (FIXED) ASSETS	28,125,524	329,139	443,700	28,010,963

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.40	320,447	0.00	000.00	0	0	320,447
RENEWABLE TAXES	32.92	1,953,697	0.00	000.00	0	0	1,953,697
DEBT SERVICES TAXES	18.50	1,098,021	0.00	000.00	0	0	1,098,021
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	84,908	0.00	000.00	0	0	84,908
TOTAL AD VALOREM TAXES	56.82	3,457,073	0.00	000.00	0	0	3,457,073
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,114,075		0	2,114,075
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,114,075		0	2,114,075

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	970,254	325	0	153,593	148,112	0	1,272,284
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-124,365	462	0	-7,178	0	-3	-131,084
BALANCES AT BEGINNING OF YEAR	6,040,510	-787	0	1,230,805	477,359	3	7,747,890
BALANCES AT END OF YEAR	6,886,399	0	0	1,377,220	625,471	0	8,889,090

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	<10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥110	≥120	≥10	<10	≥290	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	752	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$748,053
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,247	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$336,944

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,665	11,351
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,633	42,479

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	2	33.0	1	17.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	2	33.0	1	17.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	67	60.0	31	28.0	13	12.0	0	0.0	0	0.0	111	100.0
WITHOUT CERTIFICATE	2	8.0	18	69.0	5	19.0	0	0.0	0	0.0	1	4.0	26	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	85	62.0	36	26.0	13	9.0	0	0.0	1	1.0	137	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	4	0	38	0	0	42
MALE	0	0	1	0	46	0	0	47
TOTAL	0	0	5	0	84	0	0	89

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	4	6	9	8	7	10	10	5	10	8	77
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
1	6	1	4	12	0	0	0	0	89		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	1	0	0	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Cameron

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	6	7	44	583	0	18	659
MALE	2	0	11	36	624	0	16	689
TOTAL	3	6	18	80	1,207	0	34	1,348

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
55	98	113	91	104	111	96	83	99	98
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
96	120	92	92	948			400		1,348

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,125	445	1,570
AVERAGE DAILY MEMBERSHIP	944.0	398.5	1,342.4
AVERAGE DAILY ATTENDANCE	898.5	372.5	1,271.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	0	1	36	0	1	39
MALE	0	0	2	2	45	0	2	51
TOTAL	1	0	2	3	81	0	3	90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	14.3	0	0.0	2	28.6	3	42.9	1	14.3	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.3	5	2.2	106	47.0	40	17.7	71	31.7	225	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.7	5	2.1	110	46.7	43	18.3	73	31.2	235	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.4	8	19.0	21	50.5	1	2.4	11	25.8	42	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	2.2	8	17.3	25	54.8	1	2.2	11	23.5	46	100.0	
GRAND TOTAL	5	1.8	13	4.6	135	48.1	44	15.6	84	30.0	281	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	8	34	21	16	17	28	135
PRINCIPALS	0	0	1	0	0	1	2	4
ASSISTANT PRINCIPALS	0	1	0	1	0	1	3	6
TOTAL	12	9	35	22	16	19	33	145

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,076,957	52.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,357,787	20.46
	RESTRICTED GRANTS-IN-AID	192,934	0.09
	REVENUE IN LIEU OF TAXES	22,263	0.10
	REVENUE FOR/ON BEHALF OF LEA	331	0.00
	TOTAL STATE SOURCES	4,573,315	21.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,573,744	26.17
	REVENUE IN LIEU OF TAXES	28,243	0.13
	REVENUE FOR/ON BEHALF OF LEA	43,510	0.20
	TOTAL FEDERAL SOURCES	5,645,497	26.51
TOTAL REVENUE	21,295,769	100.00	
OTHER SOURCES OF FUNDS	2,351,723		
TOTAL REVENUES AND OTHER SOURCES	23,647,492		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,247,292	30.59	8,247,292	35.48
SPECIAL EDUCATION PROGRAMS	1,709,121	6.34	1,709,121	7.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	994,931	3.69	994,931	4.28
OTHER INSTRUCTIONAL PROGRAMS	405,327	1.50	405,327	1.74
SPECIAL PROGRAMS	792,520	2.94	792,520	3.41
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,149,191	45.06	12,149,191	52.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,239,975	4.60	1,239,975	5.33
INSTRUCTIONAL STAFF SERVICES	1,080,372	4.01	1,080,372	4.65
SCHOOL ADMINISTRATION	1,577,864	5.85	1,577,864	6.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,898,211	14.46	3,898,211	16.77
GENERAL ADMINISTRATION	988,873	3.67	988,873	4.25
BUSINESS SERVICES	475,777	1.76	475,777	2.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,504,263	13.00	3,504,263	15.08
STUDENT TRANSPORTATION SERVICES	1,192,683	4.42	1,192,683	5.13
CENTRAL SERVICES	15,378	0.06	15,378	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,176,974	22.91	6,176,974	26.58
TOTAL SUPPORT SERVICES	10,075,185	37.37	10,075,185	43.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	993,854	3.69	993,854	4.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,158	0.09	25,158	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,019,012	3.78	1,019,012	4.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,372,271	5.09	0	0.00
DEBT SERVICE	2,348,475	8.71	0	0.00
TOTAL EXPENDITURES	26,964,134	100.00	23,243,388	100.00
FUND TRANSFER	2,374,490			
TOTAL ALL EXPENDITURES AND OTHER USES	29,338,624			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,389,283	0	3,389,283	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	973,021	12,658	24,253	961,426
CAPITAL (FIXED) ASSETS	135,926,778	2,581,500	1,773,430	136,734,848

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.84	1,112,499	0.00	000.00	0	0	1,112,499
RENEWABLE TAXES	30.28	6,959,339	0.00	000.00	0	0	6,959,339
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	336,667	0.00	000.00	0	0	336,667
TOTAL AD VALOREM TAXES	35.12	8,408,505	0.00	000.00	0	0	8,408,505
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.00	0	0	0	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			0.00	0	0	0	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,425,775	0	0	3,756,062	0	-21,418	-5,691,131
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	68,490,836	0	0	-6,011,076	0	32,597	62,512,357
BALANCES AT END OF YEAR	59,065,061	0	0	-2,255,014	0	11,179	56,821,226

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥40	<10	<10	<10	≥50	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥90	≥60	<10	<10	≥180	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥40	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	278	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$233,999
AVERAGE NUMBER OF LUNCHES SERVED DAILY	528	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$676,958

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	18,450	17,243
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,905	47,445

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	103	77.0	28	21.0	3	2.0	0	0.0	0	0.0	134	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	104	77.0	28	21.0	3	2.0	0	0.0	0	0.0	135	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Catahoula

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	250	13	357	0	6	629
MALE	1	4	286	10	395	1	4	701
TOTAL	2	6	536	23	752	1	10	1,330

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
33	104	111	110	107	99	95	118	99	89
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
98	100	96	71	965			365		1,330

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,179	430	1,609
AVERAGE DAILY MEMBERSHIP	947.9	359.0	1,306.9
AVERAGE DAILY ATTENDANCE	881.0	322.0	1,203.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	19	1	28	0	0	48
MALE	0	1	18	0	16	0	0	35
TOTAL	0	1	37	1	44	0	0	83

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
1	1	1	3	6		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.5	0	0.0	23	35.2	15	23.0	26	40.2	65	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.3	8	5.2	72	47.2	30	19.5	41	26.7	153	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.4	8	3.7	95	43.4	46	21.0	67	30.6	219	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	12.3	1	6.3	13	81.4	16	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	4	12.1	16	48.3	0	0.0	13	39.6	33	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	4	8.0	18	35.8	1	2.0	27	54.2	50	100.0	
GRAND TOTAL	3	1.1	12	4.5	113	42.0	47	17.4	94	35.0	268	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	10	20	15	10	11	34	113
PRINCIPALS	0	0	0	0	2	3	2	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	13	10	20	15	12	14	37	121

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,096,561	24.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,477,191	57.20
	RESTRICTED GRANTS-IN-AID	246,742	0.15
	REVENUE IN LIEU OF TAXES	49,201	0.30
	REVENUE FOR/ON BEHALF OF LEA	5,348	0.03
	TOTAL STATE SOURCES	9,778,482	59.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,595,761	15.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	97,423	0.59
	TOTAL FEDERAL SOURCES	2,693,184	16.26
TOTAL REVENUE	16,568,227	100.00	
OTHER SOURCES OF FUNDS	189,883		
TOTAL REVENUES AND OTHER SOURCES	16,758,110		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,876,794	34.52	5,876,794	34.70
SPECIAL EDUCATION PROGRAMS	1,680,962	9.87	1,673,602	9.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	717,949	4.22	717,949	4.24
OTHER INSTRUCTIONAL PROGRAMS	352,896	2.07	352,896	2.08
SPECIAL PROGRAMS	763,371	4.48	763,371	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	223,530	1.31	223,530	1.32
TOTAL INSTRUCTION	9,615,502	56.48	9,608,142	56.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,018,668	5.98	1,018,668	6.01
INSTRUCTIONAL STAFF SERVICES	955,941	5.62	949,941	5.61
SCHOOL ADMINISTRATION	732,010	4.30	732,010	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,706,619	15.90	2,700,619	15.95
GENERAL ADMINISTRATION	428,050	2.51	428,050	2.53
BUSINESS SERVICES	508,900	2.99	508,900	3.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,308,286	7.68	1,308,286	7.72
STUDENT TRANSPORTATION SERVICES	1,235,898	7.26	1,219,848	7.20
CENTRAL SERVICES	27,691	0.16	27,691	0.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,508,825	20.61	3,492,775	20.62
TOTAL SUPPORT SERVICES	6,215,444	36.51	6,193,394	36.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,128,675	6.63	1,128,675	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,135,019	6.67	1,135,019	6.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	58,680	0.34	0	0.00
TOTAL EXPENDITURES	17,024,645	100.00	16,936,555	100.00
FUND TRANSFER	430,172			
TOTAL ALL EXPENDITURES AND OTHER USES	17,454,817			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	610,000	0	30,000	580,000
OTHER LONG-TERM OBLIGATIONS	355,000	145,000	0	500,000
VESTED COMPENSATED ABSENCES	398,599	53,487	80,008	372,078
CAPITAL (FIXED) ASSETS	5,511,780	29,410	220,067	5,321,123

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.16	163,262	0.00	000.00	0	0	163,262
RENEWABLE TAXES	13.27	520,768	4.01	005.56	4	172,357	693,125
DEBT SERVICES TAXES	0.00	0	0.00	019.70	1	85,203	85,203
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,411	0.00	000.00	0	0	37,411
TOTAL AD VALOREM TAXES	17.43	723,169	4.01	025.26	5	258,356	981,525
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,722,978		0	2,722,978
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	2,729,598		0	2,729,598

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-880,897	-6	0	157,142	27,054	0	-696,707
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	289,528	0	0	149,943	0	0	439,471
BALANCES AT BEGINNING OF YEAR	3,615,341	6	0	563,929	117,720	0	4,296,996
BALANCES AT END OF YEAR	3,023,972	0	0	871,014	144,774	0	4,039,760

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥60	≥10	<10	≥160
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	660	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$695,088
AVERAGE NUMBER OF LUNCHES SERVED DAILY	986	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$333,431

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,391	12,734
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	41,784	40,138

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.0	6	86.0	0	0.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	14.0	6	86.0	0	0.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	71	71.0	11	11.0	17	17.0	0	0.0	1	1.0	100	100.0
WITHOUT CERTIFICATE	0	0.0	13	100.0	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	84	74.0	11	10.0	17	15.0	0	0.0	1	1.0	113	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Claiborne 2016-2017

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	553	23	236	1	14	830
MALE	0	2	598	25	236	0	18	879
TOTAL	0	5	1,151	48	472	1	32	1,709

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
79	137	111	153	142	131	132	133	115	97
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
133	116	112	118	1,230			479		1,709

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,378	558	1,936
AVERAGE DAILY MEMBERSHIP	1,212.3	477.2	1,689.6
AVERAGE DAILY ATTENDANCE	1,148.5	436.4	1,585.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	42	3	9	0	0	54
MALE	0	0	49	0	16	0	0	65
TOTAL	0	0	91	3	25	0	0	119

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	19	21.8	28	32.2	40	46.0	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	5.5	4	3.3	53	44.3	26	21.7	30	25.1	120	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	3.2	4	1.9	72	34.7	55	26.5	70	33.7	208	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.9	1	2.9	7	20.0	2	5.7	24	68.6	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.7	4	11.4	19	54.3	1	2.9	9	25.7	35	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	4.3	5	7.1	26	37.1	3	4.3	33	47.1	70	100.0	
GRAND TOTAL	10	3.4	9	3.2	98	35.3	58	20.9	103	37.1	278	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	9	14	15	22	13	16	98
PRINCIPALS	0	0	0	1	0	1	4	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	9	9	14	16	23	14	22	107

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,110,690	32.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,105,072	51.30
	RESTRICTED GRANTS-IN-AID	188,409	0.09
	REVENUE IN LIEU OF TAXES	103,616	0.48
	REVENUE FOR/ON BEHALF OF LEA	341	0.00
	TOTAL STATE SOURCES	11,397,438	52.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,020,145	13.95
	REVENUE IN LIEU OF TAXES	27,253	0.13
	REVENUE FOR/ON BEHALF OF LEA	90,572	0.42
	TOTAL FEDERAL SOURCES	3,137,970	14.50
TOTAL REVENUE	21,646,098	100.00	
OTHER SOURCES OF FUNDS	1,694,641		
TOTAL REVENUES AND OTHER SOURCES	23,340,739		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,385,267	31.75	6,385,267	34.01
SPECIAL EDUCATION PROGRAMS	1,782,465	8.86	1,782,465	9.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	188,282	0.94	188,282	1.00
OTHER INSTRUCTIONAL PROGRAMS	254,064	1.26	254,064	1.35
SPECIAL PROGRAMS	907,072	4.51	905,156	4.82
ADULT/CONTINUING EDUCATION PROGRAMS	4,910	0.02	4,910	0.03
TOTAL INSTRUCTION	9,522,060	47.34	9,520,144	50.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,266,615	6.30	1,266,615	6.75
INSTRUCTIONAL STAFF SERVICES	1,290,038	6.41	1,290,038	6.87
SCHOOL ADMINISTRATION	1,293,547	6.43	1,293,547	6.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,850,200	19.14	3,850,200	20.50
GENERAL ADMINISTRATION	758,484	3.77	758,484	4.04
BUSINESS SERVICES	182,152	0.91	182,152	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,783,077	8.87	1,783,077	9.50
STUDENT TRANSPORTATION SERVICES	1,244,462	6.19	1,164,691	6.20
CENTRAL SERVICES	11,346	0.06	11,346	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,979,521	19.79	3,899,750	20.77
TOTAL SUPPORT SERVICES	7,829,721	38.93	7,749,950	41.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,501,963	7.47	1,494,063	7.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,858	0.06	12,858	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,514,821	7.53	1,506,921	8.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,100	0.03	0	0.00
DEBT SERVICE	1,240,683	6.17	0	0.00
TOTAL EXPENDITURES	20,112,385	100.00	18,777,015	100.00
FUND TRANSFER	2,068,032			
TOTAL ALL EXPENDITURES AND OTHER USES	22,180,417			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,980,000	0	1,130,000	2,850,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	637,149	374,642	408,577	603,214
CAPITAL (FIXED) ASSETS	34,115,728	100,337	0	34,216,065

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	758,338	0.00	000.00	0	0	758,338
RENEWABLE TAXES	10.30	1,476,537	3.33	011.88	3	596,959	2,073,496
DEBT SERVICES TAXES	0.00	0	12.50	017.50	2	1,175,100	1,175,100
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	106,476	0.00	000.00	0	0	106,476
TOTAL AD VALOREM TAXES	15.59	2,341,610	15.83	029.38	5	1,772,178	4,113,788
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,549,126		0	2,549,126
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,549,126		0	2,549,126

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	758,817	0	0	504,045	-102,548	8	1,160,322
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1,491	0	0	-1,491
BALANCES AT BEGINNING OF YEAR	4,669,599	0	0	10,789,570	806,192	2,601	16,267,962
BALANCES AT END OF YEAR	5,428,416	0	0	11,292,124	703,644	2,609	17,426,793

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥150	≥110	≥20	<10	≥360	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥30	≥60	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	831	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,068,457
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,442	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$453,410

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,462	10,987
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,993	46,065

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.0	3	50.0	0	0.0	1	17.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.0	3	50.0	0	0.0	1	17.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	33.0	1	33.0	1	33.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	33.0	1	33.0	1	33.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	63	66.0	19	20.0	14	15.0	0	0.0	0	0.0	96	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	65	66.0	19	19.0	14	14.0	0	0.0	0	0.0	98	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	166	0	0	167
MALE	0	1	3	4	162	0	0	170
TOTAL	0	2	3	4	328	0	0	337

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	24	16	20	23	19	23	25	25	26	28	229
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
19	26	35	28	108	0	0	0	0	337		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	10	0	0	10
MALE	0	0	2	0	20	0	0	22
TOTAL	0	0	2	0	30	0	0	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
33

Concordia 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	6	858	27	753	2	14	1,663
MALE	2	13	866	31	815	1	22	1,750
TOTAL	5	19	1,724	58	1,568	3	36	3,413

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
144	250	279	269	271	260	245	248	279	253
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
279	209	209	218	2,498			915		3,413

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,982	1,100	4,082
AVERAGE DAILY MEMBERSHIP	2,471.0	905.4	3,376.5
AVERAGE DAILY ATTENDANCE	2,337.2	838.2	3,175.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	56	1	47	0	0	105
MALE	0	1	61	0	44	0	1	107
TOTAL	1	1	117	1	91	0	1	212

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	2	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.7	9	5.1	47	26.8	57	32.5	59	33.9	175	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	2.5	13	5.3	132	54.3	55	22.6	37	15.2	243	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	9	2.1	22	5.2	182	43.2	112	26.6	96	22.9	421	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	3.7	17	31.3	3	5.5	32	59.5	54	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	5.3	3	7.9	25	66.0	1	2.9	7	17.9	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.1	5	5.3	44	46.7	4	4.4	39	41.5	94	100.0
GRAND TOTAL	11	2.1	27	5.2	226	43.8	116	22.5	136	26.3	516	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	15	47	27	36	18	56	226
PRINCIPALS	0	0	1	2	1	2	6	12
ASSISTANT PRINCIPALS	0	0	2	3	0	3	1	9
TOTAL	27	15	50	32	37	23	63	247

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,063,266	30.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,796,181	55.09
	RESTRICTED GRANTS-IN-AID	184,899	0.05
	REVENUE IN LIEU OF TAXES	129,346	0.33
	REVENUE FOR/ON BEHALF OF LEA	4,306	0.01
	TOTAL STATE SOURCES	22,114,732	55.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,211,685	13.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	177,752	0.45
	TOTAL FEDERAL SOURCES	5,389,437	13.62
TOTAL REVENUE	39,567,435	100.00	
OTHER SOURCES OF FUNDS	6,825,177		
TOTAL REVENUES AND OTHER SOURCES	46,392,612		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,500,017	38.25	14,491,817	39.07
SPECIAL EDUCATION PROGRAMS	3,169,124	8.36	3,169,124	8.54
CAREER AND TECHNICAL EDUCATION PROGRAMS	606,451	1.60	606,451	1.64
OTHER INSTRUCTIONAL PROGRAMS	489,436	1.29	489,436	1.32
SPECIAL PROGRAMS	1,503,860	3.97	1,503,860	4.05
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,268,888	53.46	20,260,688	54.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,263,145	5.97	2,263,145	6.10
INSTRUCTIONAL STAFF SERVICES	1,908,981	5.04	1,908,981	5.15
SCHOOL ADMINISTRATION	2,456,759	6.48	2,456,759	6.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,628,885	17.48	6,628,885	17.87
GENERAL ADMINISTRATION	1,518,197	4.00	1,509,197	4.07
BUSINESS SERVICES	525,999	1.39	525,999	1.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,300,993	8.71	3,267,317	8.81
STUDENT TRANSPORTATION SERVICES	1,999,320	5.27	1,999,320	5.39
CENTRAL SERVICES	454,471	1.20	454,471	1.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,798,980	20.57	7,756,304	20.91
TOTAL SUPPORT SERVICES	14,427,865	38.06	14,385,189	38.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,462,994	6.50	2,438,145	6.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,468,319	6.51	2,443,470	6.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	626,338	1.65	0	0.00
DEBT SERVICE	120,793	0.32	0	0.00
TOTAL EXPENDITURES	37,912,203	100.00	37,089,347	100.00
FUND TRANSFER	8,008,007			
TOTAL ALL EXPENDITURES AND OTHER USES	45,920,210			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,227,862	20,380	68,096	1,180,146
CAPITAL (FIXED) ASSETS	21,662,042	562,750	217,268	22,007,524

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.81	386,867	0.00	000.00	0	0	386,867
RENEWABLE TAXES	37.60	5,178,488	0.00	000.00	0	0	5,178,488
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,842	0.00	000.00	0	0	147,842
TOTAL AD VALOREM TAXES	40.41	5,722,120	0.00	000.00	0	0	5,722,120
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,134,718		0	5,134,718
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,134,718		0	5,134,718

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	365,613	0	0	106,789	0	0	472,402
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1,200	0	0	-1,200
BALANCES AT BEGINNING OF YEAR	19,865,649	0	0	8,507,137	1	0	28,372,787
BALANCES AT END OF YEAR	20,231,262	0	0	8,612,726	1	0	28,843,989

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥60	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥160	≥120	≥30	<10	≥360	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40	
TALENTED	<10	<10	<10	≥40	<10	<10	≥50	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,614	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,961,834
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,654	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$596,719

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,683	10,867
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,727	44,847

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.0	6	67.0	2	22.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.0	6	67.0	2	22.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	141	65.0	57	26.0	17	8.0	1	0.0	1	0.0	217	100.0
WITHOUT CERTIFICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	150	66.0	57	25.0	17	8.0	1	0.0	1	0.0	226	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

DeSoto 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	7	1,037	75	1,251	0	50	2,426
MALE	13	10	1,116	66	1,440	0	50	2,695
TOTAL	19	17	2,153	141	2,691	0	100	5,121

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
255	368	362	360	365	430	415	368	390	359
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
382	396	362	309	3,672			1,449		5,121

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,116	1,618	5,734
AVERAGE DAILY MEMBERSHIP	3,674.0	1,430.9	5,104.9
AVERAGE DAILY ATTENDANCE	3,497.8	1,341.0	4,838.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	73	7	83	0	2	166
MALE	1	1	73	4	80	0	1	160
TOTAL	2	1	146	11	163	0	3	326

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	2	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.4	2	0.8	62	26.3	55	23.3	116	49.2	236	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0
	WHITE	4	1.3	7	2.3	189	61.8	56	18.3	50	16.3	306	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.9	9	1.6	256	46.3	116	21.0	167	30.2	553	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	7	7.6	19	20.7	4	4.3	61	66.3	92	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	2	2.2	5	5.6	57	63.3	3	3.3	23	25.6	90	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.6	12	6.5	79	42.5	7	3.8	85	45.7	186	100.0
GRAND TOTAL	8	1.1	21	2.8	335	45.3	123	16.6	252	34.1	739	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	19	92	47	69	44	40	335
PRINCIPALS	0	0	0	0	1	3	3	7
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4
TOTAL	24	19	93	48	70	48	44	346

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,691,223	74.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,884,015	15.55
	RESTRICTED GRANTS-IN-AID	663,335	0.08
	REVENUE IN LIEU OF TAXES	336,306	0.41
	REVENUE FOR/ON BEHALF OF LEA	1,536	0.00
	TOTAL STATE SOURCES	13,885,192	16.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,197,882	8.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	107,600	0.13
	TOTAL FEDERAL SOURCES	7,305,482	8.81
TOTAL REVENUE	82,881,897	100.00	
OTHER SOURCES OF FUNDS	9,301,298		
TOTAL REVENUES AND OTHER SOURCES	92,183,195		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,276,620	28.63	25,276,620	33.43
SPECIAL EDUCATION PROGRAMS	6,989,519	7.92	6,989,519	9.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,443,354	1.63	1,443,354	1.91
OTHER INSTRUCTIONAL PROGRAMS	5,427,126	6.15	5,427,126	7.18
SPECIAL PROGRAMS	3,349,588	3.79	3,349,588	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,486,207	48.12	42,486,207	56.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,451,487	5.04	4,451,487	5.89
INSTRUCTIONAL STAFF SERVICES	3,260,797	3.69	3,260,797	4.31
SCHOOL ADMINISTRATION	3,984,291	4.51	3,984,291	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,696,575	13.25	11,696,575	15.47
GENERAL ADMINISTRATION	2,814,880	3.19	2,814,880	3.72
BUSINESS SERVICES	1,273,512	1.44	1,263,837	1.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,020,998	7.95	7,002,399	9.26
STUDENT TRANSPORTATION SERVICES	5,557,565	6.29	5,330,052	7.05
CENTRAL SERVICES	479,651	0.54	456,746	0.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,146,606	19.42	16,867,914	22.31
TOTAL SUPPORT SERVICES	28,843,181	32.67	28,564,489	37.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,567,693	5.17	4,567,693	6.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,567,693	5.17	4,567,693	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,103,444	9.18	0	0.00
DEBT SERVICE	4,294,476	4.86	0	0.00
TOTAL EXPENDITURES	88,295,001	100.00	75,618,389	100.00
FUND TRANSFER	7,471,845			
TOTAL ALL EXPENDITURES AND OTHER USES	95,766,846			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,030,000	0	1,680,000	21,350,000
OTHER LONG-TERM OBLIGATIONS	23,360,000	0	1,090,000	22,270,000
VESTED COMPENSATED ABSENCES	4,075,604	181,288	473,886	3,783,006
CAPITAL (FIXED) ASSETS	154,595,383	8,100,903	721,160	161,975,126

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,578,207	0.00	000.00	0	0	3,578,207
RENEWABLE TAXES	51.34	34,418,848	0.00	000.00	0	0	34,418,848
DEBT SERVICES TAXES	0.00	0	3.00	004.00	2	1,604,658	1,604,658
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	779,371	0.00	000.00	0	0	779,371
TOTAL AD VALOREM TAXES	56.66	38,800,036	3.00	004.00	2	1,605,975	40,406,011
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	17,325,094		2,549,540	19,874,634
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	17,490,645		2,582,745	20,073,390

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	368,493	0	0	1,899,950	-207,610	-5,644,484	-3,583,651
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	574	0	574
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	574	0	574
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,184,115	0	0	5,916,895	2,503,493	29,555,380	51,159,883
BALANCES AT END OF YEAR	13,552,608	0	0	7,816,845	2,295,883	23,910,896	47,576,232

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥70	<10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥190	≥160	≥20	<10	≥480
GIFTED	<10	<10	≥60	≥100	<10	<10	≥170
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,460	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,006,344
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,285	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,551,214

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	15,409	14,766
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	60,026	59,879

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.0	2	29.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	71.0	2	29.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	225	69.0	87	27.0	12	4.0	1	0.0	1	0.0	327	100.0
WITHOUT CERTIFICATE	1	12.0	6	75.0	1	12.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	231	69.0	88	26.0	12	4.0	1	0.0	1	0.0	335	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	2	0	74	0	0	76
MALE	0	0	2	1	62	0	0	65
TOTAL	0	0	4	1	136	0	0	141

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	26	9	14	1	11	6	7	7	15	96
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
9	10	11	15	45	0	0	0	0	141		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	13	0	0	0	0	0	0	13
MALE	0	0	0	2	0	0	0	2
TOTAL	13	0	0	2	0	0	0	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

East Baton Rouge

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	33	681	15,704	1,573	2,124	38	134	20,287
MALE	30	696	15,488	1,697	2,191	54	136	20,292
TOTAL	63	1,377	31,192	3,270	4,315	92	270	40,579

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,987	3,093	3,102	3,372	3,249	3,245	2,994	2,561	2,815	2,787	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,357	3,009	2,699	2,309	29,205			11,374		40,579	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	39,958	15,361	55,319
AVERAGE DAILY MEMBERSHIP	29,254.6	11,144.8	40,399.5
AVERAGE DAILY ATTENDANCE	27,794.9	10,345.2	38,140.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	48	847	39	129	1	3	1,067
MALE	1	38	621	42	117	1	3	823
TOTAL	1	86	1,468	81	246	2	6	1,890

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
52	14	16	1	83	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	11	78.6	1	7.1	2	14.3	14	100.0
	ASIAN	0	0.0	0	0.0	121	85.8	14	9.9	6	4.3	141	100.0
	BLACK/AFR AM	20	0.6	96	2.8	1,244	36.4	872	25.5	1,184	34.7	3,416	100.0
	HISPANIC/LATINO	0	0.0	1	1.9	40	74.1	6	11.1	7	13.0	54	100.0
	WHITE	13	0.9	34	2.4	1,004	69.9	221	15.4	164	11.4	1,436	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	3.7	19	70.4	5	18.5	2	7.4	27	100.0
TOTAL	33	0.6	132	2.6	2,439	47.9	1,119	22.0	1,365	26.8	5,087	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	31	77.5	7	17.5	2	5.0	40	100.0
	BLACK/AFR AM	4	0.6	38	5.8	298	45.7	126	19.3	186	28.5	652	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	76.9	0	0.0	3	23.1	13	100.0
	WHITE	6	1.9	17	5.3	243	75.2	25	7.7	32	9.9	323	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0
TOTAL	10	1.0	55	5.3	586	56.6	159	15.4	225	21.7	1,035	100.0	
GRAND TOTAL	43	0.7	187	3.1	3,024	49.4	1,278	20.9	1,590	26.0	6,122	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	469	352	750	361	364	258	471	3,024
PRINCIPALS	2	0	4	10	28	12	28	84
ASSISTANT PRINCIPALS	0	0	13	25	25	11	18	92
TOTAL	471	352	767	396	417	281	517	3,200

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	357,984,955	57.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	167,050,627	26.92
	RESTRICTED GRANTS-IN-AID	4,430,237	0.07
	REVENUE IN LIEU OF TAXES	4,030,286	0.65
	REVENUE FOR/ON BEHALF OF LEA	60,923	0.01
	TOTAL STATE SOURCES	175,572,073	28.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	84,467,931	13.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,435,158	0.39
	TOTAL FEDERAL SOURCES	86,903,089	14.01
TOTAL REVENUE	620,460,117	100.00	
OTHER SOURCES OF FUNDS	18,352,890		
TOTAL REVENUES AND OTHER SOURCES	638,813,007		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	161,624,710	27.89	160,851,754	29.83
SPECIAL EDUCATION PROGRAMS	61,143,835	10.55	61,143,835	11.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	9,324,489	1.61	9,324,489	1.73
OTHER INSTRUCTIONAL PROGRAMS	18,807,684	3.25	18,807,684	3.49
SPECIAL PROGRAMS	21,457,831	3.70	21,452,431	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	880,350	0.15	880,350	0.16
TOTAL INSTRUCTION	273,238,899	47.14	272,460,543	50.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	38,386,526	6.62	38,385,342	7.12
INSTRUCTIONAL STAFF SERVICES	28,318,550	4.89	28,185,356	5.23
SCHOOL ADMINISTRATION	30,869,011	5.33	30,839,965	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	97,574,087	16.84	97,410,663	18.07
GENERAL ADMINISTRATION	13,000,771	2.24	13,000,771	2.41
BUSINESS SERVICES	5,562,278	0.96	5,487,222	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	80,475,686	13.89	80,461,918	14.92
STUDENT TRANSPORTATION SERVICES	38,146,461	6.58	31,761,980	5.89
CENTRAL SERVICES	10,450,416	1.80	9,442,363	1.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	147,635,612	25.47	140,154,254	25.99
TOTAL SUPPORT SERVICES	245,209,699	42.31	237,564,917	44.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	30,341,051	5.23	29,179,743	5.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	30,353,401	5.24	29,192,093	5.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	25,834,397	4.46	0	0.00
DEBT SERVICE	4,950,638	0.85	0	0.00
TOTAL EXPENDITURES	579,587,034	100.00	539,217,553	100.00
FUND TRANSFER	41,894,334			
TOTAL ALL EXPENDITURES AND OTHER USES	621,481,368			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,845,624	0	2,784,562	25,061,062
OTHER LONG-TERM OBLIGATIONS	14,582,355	900,000	464,751	15,017,604
VESTED COMPENSATED ABSENCES	18,640,005	13,448,059	12,698,222	19,389,842
CAPITAL (FIXED) ASSETS	744,054,955	25,893,219	9,831,692	760,116,482

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	18,477,888	0.00	000.00	0	0	18,477,888
RENEWABLE TAXES	38.20	134,448,588	0.00	000.00	0	0	134,448,588
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,702,980	0.00	000.00	0	0	3,702,980
TOTAL AD VALOREM TAXES	43.45	157,201,231	0.00	000.00	0	0	157,201,231
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	190,390,570		0	190,390,570
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	191,494,295		0	191,494,295

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	384,605	0	0	4,897,913	0	12,049,121	17,331,639
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-125,738	0	0	0	0	0	-125,738
BALANCES AT BEGINNING OF YEAR	85,925,586	0	0	21,656,561	0	26,489,244	134,071,391
BALANCES AT END OF YEAR	86,184,453	0	0	26,554,474	0	38,538,365	151,277,292

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥170	≥60	<10	≥320	
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥270	≥750	≥220	≥10	<10	≥1270	
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥30	≥10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥230	≥250	≥40	<10	≥530	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥320	≥630	≥110	<10	≥1070	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥90	≥110	≥20	<10	≥250	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥270	≥380	<10	<10	<10	≥650	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥570	≥1960	≥1510	≥290	<10	≥4350	
GIFTED	<10	≥100	≥560	≥440	≥20	<10	≥1140	
TALENTED	<10	<10	≥90	≥450	≥40	<10	≥580	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	18,452	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$21,318,694
AVERAGE NUMBER OF LUNCHES SERVED DAILY	27,811	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,341,691

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,445	12,578
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,140	51,804

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	4.0	53	63.0	18	21.0	7	8.0	3	4.0	84	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	3	4.0	53	63.0	18	21.0	7	8.0	3	4.0	84	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	5	6.0	58	64.0	17	19.0	6	7.0	4	4.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	6	7.0	58	63.0	18	20.0	6	7.0	4	4.0	92	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,651	57.0	960	33.0	205	7.0	31	1.0	55	2.0	2,904	100.0
WITHOUT CERTIFICATE	3	2.0	93	77.0	23	19.0	1	1.0	1	1.0	0	0.0	121	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.0	1,744	58.0	983	32.0	206	7.0	32	1.0	55	2.0	3,025	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	14	357	1338	242	5917	7	153	8028
MALE	9	328	1455	243	6089	5	211	8340
TOTAL	23	685	2793	485	12006	12	364	16368

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
178	734	1222	1150	1190	1196	1216	1194	1194	1153	1215	11642
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
1263	1153	1159	1151	4726	0	0	0	16368			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	40	221	25	829	0	20	1137
MALE	0	32	298	32	592	0	19	973
TOTAL	2	72	519	57	1421	0	39	2110

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
27	0	4	14	45

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1779

East Carroll

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	508	3	0	0	0	511
MALE	0	2	533	1	2	0	0	538
TOTAL	0	2	1,041	4	2	0	0	1,049

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
56	81	81	76	88	86	74	88	95	59	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
71	73	64	57	784			265		1,049	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	885	289	1,174
AVERAGE DAILY MEMBERSHIP	764.4	256.8	1,021.1
AVERAGE DAILY ATTENDANCE	733.7	243.5	977.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	26	0	0	0	0	26
MALE	0	0	29	0	0	0	0	29
TOTAL	0	0	55	0	0	0	0	55

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	3	100.0		
	BLACK/AFR AM	4	3.9	6	5.9	30	29.4	31	30.4	102	100.0		
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	WHITE	0	0.0	0	0.0	6	60.0	1	10.0	10	100.0		
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	TOTAL	4	3.4	6	5.1	41	35.0	32	27.4	34	29.1	117	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK/AFR AM	0	0.0	2	5.1	12	30.8	5	12.8	20	51.3	39	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0		
	TOTAL	0	0.0	2	4.8	15	35.7	5	11.9	20	47.6	42	100.0
GRAND TOTAL		4	2.5	8	5.0	56	35.2	37	23.3	54	34.0	159	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	3	6	3	7	8	26	56
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	3	3	6	3	7	8	31	61

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,332,623	24.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,029,943	51.86
	RESTRICTED GRANTS-IN-AID	127,576	0.09
	REVENUE IN LIEU OF TAXES	15,844	0.12
	REVENUE FOR/ON BEHALF OF LEA	7,647	0.06
	TOTAL STATE SOURCES	7,181,010	52.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,976,216	21.95
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,746	0.49
	TOTAL FEDERAL SOURCES	3,042,962	22.45
TOTAL REVENUE	13,556,595	100.00	
OTHER SOURCES OF FUNDS	3,458,318		
TOTAL REVENUES AND OTHER SOURCES	17,014,913		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,523,178	27.48	3,523,178	28.49
SPECIAL EDUCATION PROGRAMS	774,804	6.04	774,804	6.27
CAREER AND TECHNICAL EDUCATION PROGRAMS	323,216	2.52	323,216	2.61
OTHER INSTRUCTIONAL PROGRAMS	365,804	2.85	365,804	2.96
SPECIAL PROGRAMS	1,371,813	10.70	1,371,813	11.09
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,358,815	49.60	6,358,815	51.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	748,773	5.84	748,773	6.05
INSTRUCTIONAL STAFF SERVICES	741,618	5.78	741,618	6.00
SCHOOL ADMINISTRATION	685,440	5.35	685,440	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,175,831	16.97	2,175,831	17.59
GENERAL ADMINISTRATION	550,770	4.30	550,770	4.45
BUSINESS SERVICES	472,319	3.68	472,319	3.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,232,428	9.61	1,232,428	9.97
STUDENT TRANSPORTATION SERVICES	526,446	4.11	497,034	4.02
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,781,963	21.70	2,752,551	22.26
TOTAL SUPPORT SERVICES	4,957,794	38.67	4,928,382	39.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,076,466	8.40	1,076,466	8.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,291	0.03	3,291	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,079,757	8.42	1,079,757	8.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	160,000	1.25	0	0.00
DEBT SERVICE	264,504	2.06	0	0.00
TOTAL EXPENDITURES	12,820,870	100.00	12,366,954	100.00
FUND TRANSFER	3,486,634			
TOTAL ALL EXPENDITURES AND OTHER USES	16,307,504			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	534,718	294,591	343,759	485,550
CAPITAL (FIXED) ASSETS	13,097,547	342,011	767	13,438,791

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	355,159	0.00	000.00	0	0	355,159
RENEWABLE TAXES	8.24	353,450	0.00	000.00	0	0	353,450
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	55,241	0.00	000.00	0	0	55,241
TOTAL AD VALOREM TAXES	16.44	763,850	0.00	000.00	0	0	763,850
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,883,681		0	1,883,681
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,883,681		0	1,883,681

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	603,685	0	0	103,743	0	-19	707,409
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-96,753	0	0	0	0	0	-96,753
BALANCES AT BEGINNING OF YEAR	6,175,539	0	0	192,249	0	5,893	6,373,681
BALANCES AT END OF YEAR	6,682,471	0	0	295,992	0	5,874	6,984,337

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	<10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥40	≥40	<10	<10	≥120	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	645	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$739,662
AVERAGE NUMBER OF LUNCHES SERVED DAILY	946	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$97,472

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,512	11,789
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,379	46,445

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	2	67.0	1	33.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	31	56.0	11	20.0	13	24.0	0	0.0	0	0.0	55	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	31	55.0	11	20.0	14	25.0	0	0.0	0	0.0	56	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	8	0	62	2	0	72
MALE	0	0	6	0	58	1	0	65
TOTAL	0	0	14	0	120	3	0	137

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	10	11	6	14	6	10	8	8	11	14	98
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
10	7	10	12	39	0	0	0	0	137		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	9	1	73	0	0	83
MALE	0	0	13	1	51	0	0	65
TOTAL	0	0	22	2	124	0	0	148

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

East Feliciana 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	0	644	8	344	0	12	1,010
MALE	0	2	604	7	384	0	7	1,004
TOTAL	2	2	1,248	15	728	0	19	2,014

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
98	152	152	131	149	160	162	156	130	149
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
162	152	144	117	1,439			575		2,014

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,757	663	2,420
AVERAGE DAILY MEMBERSHIP	1,431.9	554.4	1,986.3
AVERAGE DAILY ATTENDANCE	1,345.1	510.5	1,855.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	57	0	14	0	0	71
MALE	0	0	31	0	18	0	0	49
TOTAL	0	0	88	0	32	0	0	120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.9	5	3.1	58	36.0	41	25.5	54	33.5	161	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.3	3	3.9	54	71.1	11	14.5	7	9.2	76	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.7	8	3.3	114	47.7	52	21.8	61	25.5	239	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	2	4.0	15	30.1	8	16.1	24	47.8	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	6.7	2	13.3	9	60.0	1	6.7	2	13.3	15	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	3.0	4	6.1	25	38.0	9	13.7	26	39.2	66	100.0
GRAND TOTAL	6	2.0	12	3.9	139	45.6	61	20.0	87	28.5	305	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	16	31	6	15	15	14	139
PRINCIPALS	2	0	0	1	0	0	4	7
ASSISTANT PRINCIPALS	0	0	2	1	1	1	0	5
TOTAL	44	16	33	8	16	16	18	151

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,971,571	33.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,589,905	48.67
	RESTRICTED GRANTS-IN-AID	354,789	0.15
	REVENUE IN LIEU OF TAXES	70,434	0.30
	REVENUE FOR/ON BEHALF OF LEA	867	0.00
	TOTAL STATE SOURCES	12,015,995	50.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,825,740	16.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,825,740	16.07
TOTAL REVENUE	23,813,306	100.00	
OTHER SOURCES OF FUNDS	11,120,547		
TOTAL REVENUES AND OTHER SOURCES	34,933,853		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,837,481	26.05	8,802,951	31.53
SPECIAL EDUCATION PROGRAMS	4,138,081	12.20	4,138,081	14.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	243,990	0.72	243,990	0.87
OTHER INSTRUCTIONAL PROGRAMS	292,620	0.86	265,435	0.95
SPECIAL PROGRAMS	1,838,898	5.42	1,838,898	6.59
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,351,070	45.25	15,289,355	54.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	822,405	2.42	822,405	2.95
INSTRUCTIONAL STAFF SERVICES	1,640,061	4.83	1,640,061	5.87
SCHOOL ADMINISTRATION	1,392,892	4.11	1,392,892	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,855,358	11.36	3,855,358	13.81
GENERAL ADMINISTRATION	755,972	2.23	755,972	2.71
BUSINESS SERVICES	708,626	2.09	708,626	2.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,550,333	13.41	4,550,333	16.30
STUDENT TRANSPORTATION SERVICES	1,437,335	4.24	1,437,335	5.15
CENTRAL SERVICES	226,397	0.67	226,397	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,678,663	22.64	7,678,663	27.51
TOTAL SUPPORT SERVICES	11,534,021	34.00	11,534,021	41.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,092,288	3.22	1,092,093	3.91
ENTERPRISE OPERATIONS	134	0.00	134	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.00	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,093,922	3.22	1,093,727	3.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,895,122	17.38	0	0.00
DEBT SERVICE	49,700	0.15	0	0.00
TOTAL EXPENDITURES	33,923,835	100.00	27,917,103	100.00
FUND TRANSFER	2,104,446			
TOTAL ALL EXPENDITURES AND OTHER USES	36,028,281			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	336,940	606,596	576,822	366,714
CAPITAL (FIXED) ASSETS	22,288,423	3,169,732	0	25,458,155

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	464,755	0.00	000.00	0	0	464,755
RENEWABLE TAXES	17.00	2,368,205	0.00	000.00	0	0	2,368,205
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	71,629	0.00	000.00	0	0	71,629
TOTAL AD VALOREM TAXES	20.34	2,904,589	0.00	000.00	0	0	2,904,589
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,446,812		0	3,446,812
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,446,812		0	3,446,812

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,990,270	-33,248	-26,224	-199,139	0	1,154,453	-1,094,428
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	141,000	141,000
RESIDUAL EQUITY TRANSFER OUT	141,000	74,660	76,766	0	0	0	292,426
PRIOR YEAR ADJUSTMENT	0	105,679	101,862	-70,243	0	1	137,299
BALANCES AT BEGINNING OF YEAR	5,497,572	2,229	1,128	1,124,795	0	0	6,625,724
BALANCES AT END OF YEAR	3,366,302	0	0	855,413	0	1,295,454	5,517,169

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥40	≥10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥10	≥110	≥80	≥10	<10	≥220	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥10	≥10	<10	<10	≥20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	784	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$955,836
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,227	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$114,900

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,919	13,862
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	40,626	40,824

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	69	68.0	23	23.0	7	7.0	0	0.0	2	2.0	101	100.0
WITHOUT CERTIFICATE	0	0.0	36	95.0	2	5.0	0	0.0	0	0.0	0	0.0	38	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	105	76.0	25	18.0	7	5.0	0	0.0	2	1.0	139	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	217	0	3	221
MALE	0	0	0	5	265	0	0	270
TOTAL	0	1	0	5	482	0	3	491

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	25	28	22	35	37	40	29	42	32	43	333
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
40	46	32	40	158	0	0	0	0	491		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	18	0	0	18
MALE	0	0	0	0	22	0	0	22
TOTAL	0	0	0	0	40	0	0	40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Evangeline

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	9	1,092	51	1,680	0	64	2,901
MALE	7	10	1,145	51	1,780	1	79	3,073
TOTAL	12	19	2,237	102	3,460	1	143	5,974

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
229	442	508	485	502	468	482	443	476	444
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
432	378	351	334	4,479			1,495		5,974

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,155	1,728	6,883
AVERAGE DAILY MEMBERSHIP	4,463.2	1,478.7	5,941.9
AVERAGE DAILY ATTENDANCE	4,165.6	1,334.0	5,499.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	64	1	107	0	1	174
MALE	2	2	50	4	105	0	0	163
TOTAL	2	3	114	5	212	0	1	337

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	2	1.6	5	3.7	29	22.9	28	22.5	62	49.3	125	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.8	14	2.8	271	55.1	109	22.2	94	19.2	492	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.0	18	3.0	304	48.9	137	22.1	156	25.1	621	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	2.1	4	8.2	12	25.6	3	6.4	27	57.6	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.5	9	11.0	44	55.6	2	2.5	23	28.5	80	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	2.3	13	9.7	59	45.8	5	3.9	50	38.3	130	100.0	
GRAND TOTAL	9	1.2	31	4.1	363	48.4	142	18.9	206	27.4	751	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	51	71	44	31	18	117	363
PRINCIPALS	0	0	1	1	2	3	5	11
ASSISTANT PRINCIPALS	0	0	1	2	1	3	13	20
TOTAL	31	51	73	47	34	24	135	394

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,261,162	26.74
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	35,701,413	58.71
RESTRICTED GRANTS-IN-AID	503,080	0.08
REVENUE IN LIEU OF TAXES	205,719	0.34
REVENUE FOR/ON BEHALF OF LEA	2,409	0.00
TOTAL STATE SOURCES	36,412,621	59.88
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,138,184	13.38
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	8,138,184	13.38
TOTAL REVENUE	60,811,967	100.00
OTHER SOURCES OF FUNDS	1,722,240	
TOTAL REVENUES AND OTHER SOURCES	62,534,207	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,539,995	32.97	19,539,995	34.69
SPECIAL EDUCATION PROGRAMS	7,274,746	12.28	7,264,747	12.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,111,210	1.88	1,111,210	1.97
OTHER INSTRUCTIONAL PROGRAMS	516,438	0.87	516,438	0.92
SPECIAL PROGRAMS	2,754,031	4.65	2,744,032	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	76,956	0.13	76,956	0.14
TOTAL INSTRUCTION	31,273,376	52.77	31,253,378	55.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,029,944	5.11	3,029,944	5.38
INSTRUCTIONAL STAFF SERVICES	2,150,927	3.63	2,150,927	3.82
SCHOOL ADMINISTRATION	3,459,461	5.84	3,459,461	6.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,640,332	14.58	8,640,332	15.34
GENERAL ADMINISTRATION	1,723,911	2.91	1,723,911	3.06
BUSINESS SERVICES	595,259	1.00	557,069	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,834,316	8.16	4,834,316	8.58
STUDENT TRANSPORTATION SERVICES	4,729,700	7.98	4,729,700	8.40
CENTRAL SERVICES	409,799	0.69	404,354	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,292,985	20.74	12,249,350	21.75
TOTAL SUPPORT SERVICES	20,933,317	35.32	20,889,682	37.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,212,331	7.11	4,140,172	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,415	0.07	39,415	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,251,746	7.17	4,179,587	7.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	973,719	1.64	0	0.00
DEBT SERVICE	1,828,009	3.08	0	0.00
TOTAL EXPENDITURES	59,260,167	100.00	56,322,647	100.00
FUND TRANSFER	1,815,991			
TOTAL ALL EXPENDITURES AND OTHER USES	61,076,158			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,484,000	0	1,559,000	10,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,617,023	0	58,661	1,558,362
CAPITAL (FIXED) ASSETS	37,839,975	326,686	13,105	38,153,556

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.50	1,162,111	0.00	000.00	0	0	1,162,111
RENEWABLE TAXES	10.18	2,495,750	2.18	012.13	3	3,498,975	5,994,725
DEBT SERVICES TAXES	0.00	0	11.75	011.75	1	477,304	477,304
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,124	0.00	000.00	0	0	178,124
TOTAL AD VALOREM TAXES	14.68	3,835,985	13.93	023.88	4	3,976,279	7,812,264
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,445,578	0		7,445,578
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	7,445,578	0		7,445,578

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,088,864	-1	0	492,662	-363,303	-760,173	1,458,049
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,803,353	1	0	1,482,287	1,249,955	8,631,445	20,167,041
BALANCES AT END OF YEAR	10,892,217	0	0	1,974,949	886,652	7,871,272	21,625,090

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥30	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥150	≥30	<10	≥300
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥320	≥300	≥60	<10	≥740
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥50	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,692	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,345,936
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,651	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,170,713

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,702	9,428
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,679	46,542

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	91.0	1	9.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	91.0	1	9.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	80.0	3	15.0	1	5.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	3	15.0	1	5.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	284	79.0	66	18.0	7	2.0	0	0.0	1	0.0	358	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	288	80.0	66	18.0	7	2.0	0	0.0	1	0.0	362	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	0	0	286	1	0	290
MALE	0	3	2	0	287	3	0	295
TOTAL	0	6	2	0	573	4	0	585

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	41	36	46	36	37	48	54	42	46	386
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
46	49	51	53	199	0	0	0	0	585		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	26	0	0	26
MALE	0	0	1	0	23	0	0	24
TOTAL	0	0	1	0	49	0	0	50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
46

Franklin 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	4	885	14	674	0	28	1,606
MALE	0	4	852	12	723	0	29	1,620
TOTAL	1	8	1,737	26	1,397	0	57	3,226

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
247	275	256	229	272	222	238	231	230	202
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
262	205	173	184	2,402			824		3,226

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,899	931	3,830
AVERAGE DAILY MEMBERSHIP	2,402.8	815.0	3,217.8
AVERAGE DAILY ATTENDANCE	2,217.5	718.8	2,936.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	43	0	46	0	0	91
MALE	0	0	37	1	40	0	0	78
TOTAL	1	1	80	1	86	0	0	169

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.1	2	1.4	46	32.4	45	31.7	46	32.4	142	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	5	1.8	5	1.8	128	46.4	50	18.1	88	31.9	276	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	1.9	7	1.7	175	41.6	95	22.6	136	32.3	421	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	6.4	7	14.9	7	14.9	30	63.8	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	6.8	7	9.6	34	46.6	2	2.7	25	34.2	73	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	4.2	10	8.3	41	34.2	9	7.5	55	45.8	120	100.0	
GRAND TOTAL	13	2.4	17	3.1	216	39.9	104	19.2	191	35.3	541	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	29	58	18	27	22	34	216
PRINCIPALS	0	0	2	0	0	2	3	7
ASSISTANT PRINCIPALS	0	0	1	1	1	0	4	7
TOTAL	28	29	61	19	28	24	41	230

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,268,168	22.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,355,357	56.58
	RESTRICTED GRANTS-IN-AID	381,001	0.11
	REVENUE IN LIEU OF TAXES	73,417	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,918	0.02
	TOTAL STATE SOURCES	20,816,693	57.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,732,004	18.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	160,238	0.45
	TOTAL FEDERAL SOURCES	6,892,242	19.16
TOTAL REVENUE	35,977,103	100.00	
OTHER SOURCES OF FUNDS	15,557,305		
TOTAL REVENUES AND OTHER SOURCES	51,534,408		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,005,332	32.11	11,005,332	34.23
SPECIAL EDUCATION PROGRAMS	2,774,902	8.10	2,774,902	8.63
CAREER AND TECHNICAL EDUCATION PROGRAMS	438,695	1.28	438,695	1.36
OTHER INSTRUCTIONAL PROGRAMS	1,108,896	3.24	1,102,897	3.43
SPECIAL PROGRAMS	2,577,604	7.52	2,577,299	8.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,905,429	52.25	17,899,125	55.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,657,683	4.84	1,657,683	5.16
INSTRUCTIONAL STAFF SERVICES	2,540,195	7.41	2,540,195	7.90
SCHOOL ADMINISTRATION	1,702,967	4.97	1,702,967	5.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,900,845	17.22	5,900,845	18.35
GENERAL ADMINISTRATION	624,462	1.82	624,462	1.94
BUSINESS SERVICES	604,944	1.77	604,944	1.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,223,216	6.49	2,223,216	6.91
STUDENT TRANSPORTATION SERVICES	2,775,987	8.10	2,768,287	8.61
CENTRAL SERVICES	65,037	0.19	65,037	0.20
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,293,646	18.37	6,285,946	19.55
TOTAL SUPPORT SERVICES	12,194,491	35.58	12,186,791	37.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,061,317	6.02	2,061,317	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,068,961	6.04	2,068,961	6.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	347,912	1.02	0	0.00
DEBT SERVICE	1,752,647	5.11	0	0.00
TOTAL EXPENDITURES	34,269,440	100.00	32,154,877	100.00
FUND TRANSFER	1,599,570			
TOTAL ALL EXPENDITURES AND OTHER USES	35,869,010			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,455,548	14,000,000	1,471,926	15,983,622
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	688,975	30,812	36,697	683,090
CAPITAL (FIXED) ASSETS	27,915,446	28,091	218,270	27,725,267

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	441,546	0.00	000.00	0	0	441,546
RENEWABLE TAXES	20.22	1,936,675	0.00	000.00	0	0	1,936,675
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	104,762	0.00	000.00	0	0	104,762
TOTAL AD VALOREM TAXES	24.83	2,482,983	0.00	000.00	0	0	2,482,983
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		5,481,656		0	5,481,656
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		5,481,656		0	5,481,656

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,209,880	0	0	294,792	118,187	14,042,539	15,665,398
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,800	0	0	0	0	0	-1,800
BALANCES AT BEGINNING OF YEAR	5,008,826	0	0	303,347	2,017,420	2,038,723	9,368,316
BALANCES AT END OF YEAR	6,216,906	0	0	598,139	2,135,607	16,081,262	25,031,914

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥90	≥20	<10	≥180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥200	≥170	≥40	<10	≥480	
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

These categories are no longer reported. See page II-viii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,350	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,818,127
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,458	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$325,895

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,321	9,967
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,722	43,146

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.0	1	14.0	5	71.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	14.0	1	14.0	5	71.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	43.0	4	57.0	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	124	65.0	46	24.0	22	11.0	0	0.0	0	0.0	192	100.0
WITHOUT CERTIFICATE	0	0.0	19	79.0	5	21.0	0	0.0	0	0.0	0	0.0	24	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	143	66.0	51	24.0	22	10.0	0	0.0	0	0.0	216	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	7	7	3	323	0	7	347
MALE	0	1	8	6	331	0	4	350
TOTAL	0	8	15	9	654	0	11	697

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	31	49	55	57	50	54	72	45	45	51	509
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
43	70	42	33	188	0	0	0	0	697		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	18	0	0	19
MALE	0	0	1	2	15	0	0	18
TOTAL	0	0	2	2	33	0	0	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
46

Grant 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	14	4	164	18	1,204	0	28	1,432
MALE	4	8	208	27	1,328	2	27	1,604
TOTAL	18	12	372	45	2,532	2	55	3,036

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
59	199	225	230	215	253	235	242	239	229
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
273	249	222	166	2,126			910		3,036

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,574	1,081	3,655
AVERAGE DAILY MEMBERSHIP	2,125.2	880.9	3,006.1
AVERAGE DAILY ATTENDANCE	1,996.6	806.3	2,802.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	1	12	0	85	0	2	104
MALE	0	1	9	4	79	1	0	94
TOTAL	4	2	21	4	164	1	2	198

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	7.7	5	38.5	2	15.4	5	38.5	13	100.0
	HISPANIC/LATINO	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100.0
	WHITE	13	3.4	9	2.3	162	41.7	41	10.6	163	42.0	388	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	13	3.2	11	2.7	167	41.3	43	10.6	170	42.1	404	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	7	8.4	42	49.9	0	0.0	35	41.8	84	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	7	8.0	44	49.9	0	0.0	37	42.1	88	100.0
GRAND TOTAL	13	2.6	18	3.7	211	42.9	43	8.7	207	42.1	492	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	15	45	23	27	21	30	211
PRINCIPALS	0	0	1	2	0	1	4	8
ASSISTANT PRINCIPALS	0	0	1	1	0	2	3	7
TOTAL	50	15	47	26	27	24	37	226

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,782,604	20.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,947,054	66.56
	RESTRICTED GRANTS-IN-AID	482,637	0.15
	REVENUE IN LIEU OF TAXES	105,440	0.32
	REVENUE FOR/ON BEHALF OF LEA	661	0.00
	TOTAL STATE SOURCES	22,535,792	68.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,326,482	10.09
	REVENUE IN LIEU OF TAXES	198,698	0.60
	REVENUE FOR/ON BEHALF OF LEA	127,465	0.39
	TOTAL FEDERAL SOURCES	3,652,645	11.08
TOTAL REVENUE	32,971,041	100.00	
OTHER SOURCES OF FUNDS	3,326,494		
TOTAL REVENUES AND OTHER SOURCES	36,297,535		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,673,839	33.32	10,673,839	35.83
SPECIAL EDUCATION PROGRAMS	3,046,692	9.51	3,046,692	10.23
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,043,726	3.26	1,043,726	3.50
OTHER INSTRUCTIONAL PROGRAMS	721,866	2.25	713,896	2.40
SPECIAL PROGRAMS	565,451	1.77	565,451	1.90
ADULT/CONTINUING EDUCATION PROGRAMS	22,710	0.07	22,710	0.08
TOTAL INSTRUCTION	16,074,284	50.18	16,066,314	53.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,382,362	4.32	1,382,362	4.64
INSTRUCTIONAL STAFF SERVICES	1,811,937	5.66	1,811,937	6.08
SCHOOL ADMINISTRATION	1,812,920	5.66	1,812,920	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,007,219	15.63	5,007,219	16.81
GENERAL ADMINISTRATION	814,750	2.54	814,750	2.73
BUSINESS SERVICES	464,116	1.45	464,116	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,480,008	7.74	2,425,174	8.14
STUDENT TRANSPORTATION SERVICES	2,857,951	8.92	2,857,951	9.59
CENTRAL SERVICES	230,042	0.72	230,042	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,846,867	21.37	6,792,033	22.80
TOTAL SUPPORT SERVICES	11,854,086	37.00	11,799,252	39.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,911,299	5.97	1,911,299	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,774	0.05	14,774	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,926,073	6.01	1,926,073	6.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,026,728	3.21	0	0.00
DEBT SERVICE	1,153,153	3.60	0	0.00
TOTAL EXPENDITURES	32,034,324	100.00	29,791,639	100.00
FUND TRANSFER	3,374,102			
TOTAL ALL EXPENDITURES AND OTHER USES	35,408,426			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,830,000	0	665,000	11,165,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,203,916	106,046	30,938	1,279,024
CAPITAL (FIXED) ASSETS	38,483,157	1,068,919	105,894	39,446,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	295,075	0.00	000.00	1	0	295,075
RENEWABLE TAXES	23.06	1,729,981	2.02	015.86	8	0	1,729,981
DEBT SERVICES TAXES	71.00	1,172,906	18.00	028.00	3	0	1,172,906
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	88,744	0.00	000.00	0	0	88,744
TOTAL AD VALOREM TAXES	99.69	3,290,383	20.02	043.86	12	0	3,290,383
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,598,441		0	2,598,441
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,598,441		0	2,598,441

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	354,867	3	1	183,919	7,154	343,164	889,108
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,901,677	0	0	1,536,940	2,011,145	3,154,265	13,604,027
BALANCES AT END OF YEAR	7,256,544	3	1	1,720,859	2,018,299	3,497,429	14,493,135

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	≥10	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥130	≥10	<10	≥240	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥70	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥290	≥190	≥10	<10	≥550	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	868	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,110,685
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,092	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$800,687

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,327	9,813
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	41,875	42,605

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.0	3	43.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.0	3	43.0	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	130	76.0	35	20.0	3	2.0	2	1.0	0	0.0	172	100.0
WITHOUT CERTIFICATE	1	3.0	37	95.0	1	3.0	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	167	79.0	36	17.0	3	1.0	2	1.0	0	0.0	211	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Iberia

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	10	220	2,880	276	3,019	0	203	6,608
MALE	11	236	2,956	305	3,172	4	179	6,863
TOTAL	21	456	5,836	581	6,191	4	382	13,471

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
460	1,005	1,030	1,080	1,038	1,098	1,028	931	1,008	949
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,131	991	928	794	9,627			3,844		13,471

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,656	4,559	16,215
AVERAGE DAILY MEMBERSHIP	9,532.2	3,721.1	13,253.3
AVERAGE DAILY ATTENDANCE	9,068.7	3,409.1	12,477.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	18	175	12	217	0	0	425
MALE	0	13	144	17	197	0	0	371
TOTAL	3	31	319	29	414	0	0	796

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	0	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	9	1.9	10	2.1	177	36.4	95	19.6	195	40.1	486	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	12	1.1	23	2.2	589	56.2	240	22.9	184	17.5	1,047	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	21	1.4	33	2.1	771	50.1	335	21.8	379	24.6	1,539	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	0.8	3	2.5	46	38.7	12	10.1	57	47.8	119	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.4	14	6.8	115	55.9	12	5.8	60	29.1	206	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.8	17	5.2	161	49.3	24	7.3	119	36.4	327	100.0
GRAND TOTAL	27	1.4	50	2.7	932	49.9	359	19.2	498	26.7	1,866	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	219	29	210	135	127	90	122	932
PRINCIPALS	0	0	0	4	4	12	7	27
ASSISTANT PRINCIPALS	1	0	1	0	11	1	3	17
TOTAL	220	29	211	139	142	103	132	976

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46,967,120	32.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,587,520	52.19
	RESTRICTED GRANTS-IN-AID	1,238,359	0.09
	REVENUE IN LIEU OF TAXES	479,047	0.34
	REVENUE FOR/ON BEHALF OF LEA	22,759	0.02
	TOTAL STATE SOURCES	76,327,685	53.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	398,824	0.28
	RESTRICTED GRANTS-IN-AID	18,560,905	12.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	658,564	0.46
	TOTAL FEDERAL SOURCES	19,618,293	13.73
TOTAL REVENUE		142,913,098	100.00
OTHER SOURCES OF FUNDS		17,039,336	
TOTAL REVENUES AND OTHER SOURCES		159,952,434	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,544,450	28.95	45,544,450	34.64
SPECIAL EDUCATION PROGRAMS	16,750,494	10.65	16,750,494	12.74
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,696,903	2.35	3,696,903	2.81
OTHER INSTRUCTIONAL PROGRAMS	2,253,737	1.43	2,253,737	1.71
SPECIAL PROGRAMS	7,437,421	4.73	7,437,421	5.66
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	75,683,005	48.11	75,683,005	57.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,012,286	4.46	7,012,286	5.33
INSTRUCTIONAL STAFF SERVICES	5,523,873	3.51	5,523,873	4.20
SCHOOL ADMINISTRATION	6,044,909	3.84	6,044,909	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,581,068	11.81	18,581,068	14.13
GENERAL ADMINISTRATION	2,627,155	1.67	2,627,155	2.00
BUSINESS SERVICES	1,600,723	1.02	1,600,723	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,244,499	8.42	13,229,006	10.06
STUDENT TRANSPORTATION SERVICES	8,526,810	5.42	8,526,810	6.49
CENTRAL SERVICES	713,966	0.45	547,612	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,713,153	16.98	26,531,306	20.18
TOTAL SUPPORT SERVICES	45,294,221	28.79	45,112,374	34.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,302,757	6.55	10,095,472	7.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	570,784	0.36	570,784	0.43
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,873,541	6.91	10,666,256	8.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,721,867	4.27	0	0.00
DEBT SERVICE	18,741,801	11.91	0	0.00
TOTAL EXPENDITURES	157,314,435	100.00	131,461,635	100.00
FUND TRANSFER	776,372			
TOTAL ALL EXPENDITURES AND OTHER USES	158,090,807			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	112,879,928	16,490,000	4,194,928	125,175,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,090,187	11,488	0	5,101,675
CAPITAL (FIXED) ASSETS	138,503,019	5,363,615	11,582,258	132,284,376

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,726,037	0.00	000.00	0	0	2,726,037
RENEWABLE TAXES	6.15	3,750,596	0.00	000.00	0	0	3,750,596
DEBT SERVICES TAXES	21.90	13,355,712	0.00	000.00	0	0	13,355,712
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	433,046	0.00	000.00	0	0	433,046
TOTAL AD VALOREM TAXES	32.52	20,265,391	0.00	000.00	0	0	20,265,391
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,656,705	0		23,656,705
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	23,656,705	0		23,656,705

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,405,535	0	0	-887,215	-1,027,884	6,182,261	1,861,627
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	50,169,288	0	0	5,687,332	8,770,782	2,149,681	66,777,083
BALANCES AT END OF YEAR	47,763,753	0	0	4,800,117	7,742,898	8,331,942	68,638,710

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥100	≥20	<10	≥180
HEARING IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥290	≥70	<10	<10	≥480
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥80	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥230	≥20	<10	≥420
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	≥30	≥80	≥70	≥10	<10	≥200
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥180	≥760	≥630	≥80	<10	≥1670
GIFTED	<10	<10	≥40	≥110	<10	<10	≥170
TALENTED	<10	<10	≥30	≥160	≥10	<10	≥210

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,627	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,128,289
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,875	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,204,993

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,676	9,759
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,102	48,942

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	25	93.0	2	7.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	25	93.0	2	7.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	76.0	2	12.0	2	12.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	76.0	2	12.0	2	12.0	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	772	84.0	135	15.0	8	1.0	1	0.0	1	0.0	920	100.0
WITHOUT CERTIFICATE	0	0.0	10	83.0	2	17.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.0	782	84.0	137	15.0	8	1.0	1	0.0	1	0.0	932	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	22	139	11	729	0	30	942
MALE	2	15	138	3	701	1	22	882
TOTAL	13	37	277	14	1430	1	52	1824

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
43	110	104	116	128	115	124	138	123	114	155	1270
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
148	128	126	152	554	0	0	0	0	1824		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	23	3	197	2	4	236
MALE	0	4	26	3	168	0	10	211
TOTAL	2	9	49	6	365	2	14	447

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
302

Iberville

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	14	1,665	49	696	0	21	2,447
MALE	1	17	1,677	52	752	0	31	2,530
TOTAL	3	31	3,342	101	1,448	0	52	4,977

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
445	358	337	364	377	339	341	377	339	372
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
410	329	332	257	3,649			1,328		4,977

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,518	1,558	6,076
AVERAGE DAILY MEMBERSHIP	3,644.6	1,307.6	4,952.2
AVERAGE DAILY ATTENDANCE	3,457.3	1,212.9	4,670.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	100	3	48	0	0	152
MALE	0	2	82	1	46	0	2	133
TOTAL	0	3	182	4	94	0	2	285

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	0.6	9	2.6	122	35.3	81	23.4	132	38.1	346	100.0
	HISPANIC/LATINO	0	0.0	1	14.3	4	57.1	0	0.0	2	28.6	7	100.0
	WHITE	7	2.4	12	4.1	183	63.1	37	12.8	51	17.6	290	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	1.4	22	3.4	309	48.1	118	18.4	185	28.7	643	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	4.8	39	37.3	4	3.8	57	54.1	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	3.3	2	3.3	37	61.7	1	1.7	18	30.0	60	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.2	7	4.2	77	46.2	5	3.0	76	45.4	167	100.0
GRAND TOTAL		11	1.4	29	3.6	386	47.7	123	15.2	260	32.2	809	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	65	136	43	36	36	39	386
PRINCIPALS	0	0	2	1	4	6	1	14
ASSISTANT PRINCIPALS	0	0	3	3	3	1	5	15
TOTAL	31	65	141	47	43	43	45	415

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	66,982,407	71.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,531,376	15.57
	RESTRICTED GRANTS-IN-AID	502,123	0.05
	REVENUE IN LIEU OF TAXES	139,802	0.15
	REVENUE FOR/ON BEHALF OF LEA	3,380	0.00
	TOTAL STATE SOURCES	15,176,681	16.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,945,698	11.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	222,725	0.24
	TOTAL FEDERAL SOURCES	11,168,423	11.97
TOTAL REVENUE	93,327,511	100.00	
OTHER SOURCES OF FUNDS	8,171,276		
TOTAL REVENUES AND OTHER SOURCES	101,498,787		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,879,747	30.13	25,781,113	35.99
SPECIAL EDUCATION PROGRAMS	4,739,429	5.52	4,738,796	6.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	655,015	0.76	655,015	0.91
OTHER INSTRUCTIONAL PROGRAMS	2,236,705	2.60	2,215,160	3.09
SPECIAL PROGRAMS	5,948,686	6.93	5,948,686	8.30
ADULT/CONTINUING EDUCATION PROGRAMS	280,597	0.33	280,597	0.39
TOTAL INSTRUCTION	39,740,179	46.27	39,619,367	55.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,502,719	4.08	3,490,777	4.87
INSTRUCTIONAL STAFF SERVICES	3,627,613	4.22	3,622,651	5.06
SCHOOL ADMINISTRATION	4,101,791	4.78	4,095,598	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,232,123	13.08	11,209,026	15.65
GENERAL ADMINISTRATION	2,209,466	2.57	2,206,733	3.08
BUSINESS SERVICES	981,435	1.14	968,763	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,079,899	9.41	8,045,919	11.23
STUDENT TRANSPORTATION SERVICES	4,679,277	5.45	4,591,555	6.41
CENTRAL SERVICES	714,414	0.83	557,859	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,664,491	19.40	16,370,829	22.85
TOTAL SUPPORT SERVICES	27,896,614	32.48	27,579,855	38.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,451,392	5.18	4,412,856	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,469,392	5.20	4,430,856	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,101,752	9.43	0	0.00
DEBT SERVICE	5,673,882	6.61	0	0.00
TOTAL EXPENDITURES	85,881,819	100.00	71,630,078	100.00
FUND TRANSFER	11,324,440			
TOTAL ALL EXPENDITURES AND OTHER USES	97,206,259			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,928,227	0	4,188,559	36,739,668
OTHER LONG-TERM OBLIGATIONS	1,026,639	0	1,026,639	0
VESTED COMPENSATED ABSENCES	3,302,853	244,478	142,541	3,404,790
CAPITAL (FIXED) ASSETS	84,811,011	5,334,710	1,275	90,144,446

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	2,096,875	0.00	000.00	0	0	2,096,875
RENEWABLE TAXES	54.34	29,574,545	0.00	000.00	0	0	29,574,545
DEBT SERVICES TAXES	0.00	3,140,000	0.00	000.00	0	0	3,140,000
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	629,798	0.00	000.00	0	0	629,798
TOTAL AD VALOREM TAXES	57.83	35,482,634	0.00	000.00	0	0	35,482,634
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	30,102,750		0	30,102,750
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	30,102,750		0	30,102,750

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,241,405	-554	0	3,541,898	228,740	-6,718,961	4,292,528
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-79,421	0	-406,264	-485,685
BALANCES AT BEGINNING OF YEAR	19,409,934	916	0	23,238,191	3,040,541	8,149,996	53,839,578
BALANCES AT END OF YEAR	26,651,339	362	0	26,700,668	3,269,281	1,024,771	57,646,421

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥50	≥10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥50	≥210	≥140	≥30	<10	≥450	
GIFTED	<10	<10	≥20	≥60	<10	<10	≥100	
TALENTED	<10	<10	≥10	≥80	≥10	<10	≥110	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,178	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,839,974
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,519	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,317,634

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	14,688	14,392
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,724	54,476

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	71.0	3	21.0	1	7.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	71.0	3	21.0	1	7.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	4	27.0	7	47.0	1	7.0	1	7.0	2	13.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	4	27.0	7	47.0	1	7.0	1	7.0	2	13.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	1.0	245	66.0	87	24.0	23	6.0	4	1.0	6	2.0	370	100.0
WITHOUT CERTIFICATE	2	12.0	9	56.0	5	31.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	7	2.0	254	66.0	92	24.0	23	6.0	4	1.0	6	2.0	386	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	38	3	230	0	1	274
MALE	1	7	106	8	304	0	4	430
TOTAL	1	9	144	11	534	0	5	704

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	28	28	26	21	39	26	30	33	38	28	314
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
35	33	285	37	390	0	0	0	0	704		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	21	0	0	21
MALE	0	0	1	0	15	0	0	16
TOTAL	0	0	1	0	36	0	0	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
69

Jackson 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	331	25	649	0	27	1,035
MALE	2	4	384	26	730	0	22	1,168
TOTAL	2	7	715	51	1,379	0	49	2,203

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
76	161	181	174	184	167	171	173	156	181	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
183	171	113	112	1,624			579		2,203	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,887	675	2,562
AVERAGE DAILY MEMBERSHIP	1,617.6	577.7	2,195.3
AVERAGE DAILY ATTENDANCE	1,514.4	531.9	2,046.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	18	1	40	0	0	59
MALE	0	0	18	4	30	0	0	52
TOTAL	0	0	36	5	70	0	0	111

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.7	6	7.4	22	27.3	19	23.5	31	38.0	81	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	2.2	1	0.6	97	53.6	25	13.8	54	29.8	181	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	2.7	7	2.7	119	45.3	44	16.8	86	32.6	263	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.2	1	4.2	10	41.7	0	0.0	12	50.0	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.7	5	13.5	19	51.5	0	0.0	12	32.3	37	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	3.3	6	9.8	29	47.6	0	0.0	24	39.3	61	100.0
GRAND TOTAL	9	2.8	13	4.0	148	45.7	44	13.6	110	33.9	324	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	13	30	21	27	21	27	148
PRINCIPALS	0	0	0	1	1	1	3	6
ASSISTANT PRINCIPALS	0	0	1	0	2	0	1	4
TOTAL	9	13	31	22	30	22	31	158

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	47.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	39.52
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.28
	REVENUE FOR/ON BEHALF OF LEA	0.06
	TOTAL STATE SOURCES	40.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	11.31
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.40
	TOTAL FEDERAL SOURCES	11.71
TOTAL REVENUE	26,717,070	100.00
OTHER SOURCES OF FUNDS	1,326,162	
TOTAL REVENUES AND OTHER SOURCES	28,043,232	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,059,401	34.80	9,007,677	35.88
SPECIAL EDUCATION PROGRAMS	2,234,498	8.58	2,207,710	8.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,128,765	4.34	1,128,765	4.50
OTHER INSTRUCTIONAL PROGRAMS	277,729	1.07	264,879	1.06
SPECIAL PROGRAMS	1,457,648	5.60	1,457,648	5.81
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,158,041	54.39	14,066,679	56.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,251,068	4.81	1,251,068	4.98
INSTRUCTIONAL STAFF SERVICES	1,454,067	5.59	1,454,067	5.79
SCHOOL ADMINISTRATION	1,271,088	4.88	1,271,088	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,976,223	15.28	3,976,223	15.84
GENERAL ADMINISTRATION	1,031,830	3.96	1,031,830	4.11
BUSINESS SERVICES	378,586	1.45	378,586	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,979,930	7.61	1,979,930	7.89
STUDENT TRANSPORTATION SERVICES	1,862,815	7.16	1,689,273	6.73
CENTRAL SERVICES	335,652	1.29	290,333	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,588,813	21.47	5,369,952	21.39
TOTAL SUPPORT SERVICES	9,565,036	36.75	9,346,175	37.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,687,268	6.48	1,685,388	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,694,479	6.51	1,692,599	6.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	290,650	1.12	0	0.00
DEBT SERVICE	321,399	1.23	0	0.00
TOTAL EXPENDITURES	26,029,605	100.00	25,105,453	100.00
FUND TRANSFER	1,453,748			
TOTAL ALL EXPENDITURES AND OTHER USES	27,483,353			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,500,000	0	0	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	272,407	190,902	165,175	298,134
CAPITAL (FIXED) ASSETS	14,120,230	0	404,056	13,716,174

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,124,726	0.00	000.00	0	0	1,124,726
RENEWABLE TAXES	20.03	4,839,888	0.00	000.00	0	0	4,839,888
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,186	0.00	000.00	0	0	251,186
TOTAL AD VALOREM TAXES	24.68	6,215,800	0.00	000.00	0	0	6,215,800
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,827,592		0	5,827,592
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,827,592		0	5,827,592

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	71,773	0	0	-4,695	514,640	-21,839	559,879
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	458	0	0	0	159,015	0	159,473
BALANCES AT BEGINNING OF YEAR	17,690,900	0	0	138,463	3,801,448	29,699	21,660,510
BALANCES AT END OF YEAR	17,763,131	0	0	133,768	4,475,103	7,860	22,379,862

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥80	≥70	≥10	<10	≥200	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	744	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$889,438
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,369	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$434,564

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,270	11,396
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,758	48,987

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.0	2	33.0	0	0.0	2	33.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.0	2	33.0	0	0.0	2	33.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	61.0	44	30.0	14	9.0	0	0.0	0	0.0	148	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	90	61.0	44	30.0	14	9.0	0	0.0	0	0.0	148	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Jefferson 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	110	1,061	9,669	6,182	6,131	72	564	23,789
MALE	124	1,180	9,821	6,451	6,594	73	636	24,879
TOTAL	234	2,241	19,490	12,633	12,725	145	1,200	48,668

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
2,077	3,754	3,894	3,971	4,121	4,033	3,726	3,462	3,404	3,397	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
4,066	3,168	3,007	2,588	35,839			12,829		48,668	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	44,014	15,990	60,004
AVERAGE DAILY MEMBERSHIP	36,115.0	12,572.1	48,687.0
AVERAGE DAILY ATTENDANCE	34,106.2	11,283.5	45,389.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	6	70	550	274	343	4	36	1,283
MALE	8	77	466	243	339	3	33	1,169
TOTAL	14	147	1,016	517	682	7	69	2,452

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
55	13	14	3	85	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	47.7	5	39.8	2	12.5	13	100.0
	ASIAN	0	0.0	1	1.3	46	58.2	23	28.5	10	12.0	79	100.0
	BLACK/AFR AM	6	0.3	71	3.8	636	33.9	501	26.7	663	35.3	1,877	100.0
	HISPANIC/LATINO	1	0.3	3	1.0	96	32.0	144	48.3	55	18.4	299	100.0
	WHITE	20	0.6	89	2.8	1,781	56.8	704	22.4	542	17.3	3,136	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	27	0.5	164	3.0	2,569	47.5	1,377	25.5	1,271	23.5	5,408	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	14	75.2	2	10.5	3	14.3	19	100.0
	BLACK/AFR AM	1	0.2	22	5.1	159	37.0	52	12.0	197	45.7	432	100.0
	HISPANIC/LATINO	0	0.0	2	4.7	27	62.8	8	18.6	6	14.0	43	100.0
	WHITE	6	1.0	21	3.6	408	69.5	41	7.0	111	18.9	587	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	0.6	45	4.1	615	56.6	103	9.5	317	29.2	1,086	100.0
GRAND TOTAL	34	0.5	209	3.2	3,184	49.0	1,480	22.8	1,588	24.4	6,494	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	473	385	640	352	442	332	560	3,184
PRINCIPALS	0	4	10	14	20	11	26	85
ASSISTANT PRINCIPALS	1	2	10	12	22	14	22	83
TOTAL	474	391	660	378	484	357	608	3,352

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36.30
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.32
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	37.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	12.99
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.33
	TOTAL FEDERAL SOURCES	13.32
TOTAL REVENUE	592,794,966	100.00
OTHER SOURCES OF FUNDS	19,329,825	
TOTAL REVENUES AND OTHER SOURCES	612,124,791	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	156,128,076	26.68	156,103,914	28.98
SPECIAL EDUCATION PROGRAMS	71,019,076	12.13	71,019,076	13.18
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,981,837	0.68	3,934,078	0.73
OTHER INSTRUCTIONAL PROGRAMS	12,694,017	2.17	12,637,329	2.35
SPECIAL PROGRAMS	51,449,698	8.79	51,449,698	9.55
ADULT/CONTINUING EDUCATION PROGRAMS	516,755	0.09	516,755	0.10
TOTAL INSTRUCTION	295,789,459	50.54	295,660,850	54.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	38,475,000	6.57	38,475,000	7.14
INSTRUCTIONAL STAFF SERVICES	19,009,427	3.25	18,998,928	3.53
SCHOOL ADMINISTRATION	36,780,390	6.28	36,780,390	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	94,264,817	16.11	94,254,318	17.50
GENERAL ADMINISTRATION	25,060,720	4.28	25,060,720	4.65
BUSINESS SERVICES	10,221,764	1.75	10,198,350	1.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,023,582	8.21	47,770,765	8.87
STUDENT TRANSPORTATION SERVICES	25,036,098	4.28	25,036,098	4.65
CENTRAL SERVICES	12,905,338	2.20	12,465,525	2.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	121,247,502	20.72	120,531,458	22.37
TOTAL SUPPORT SERVICES	215,512,319	36.82	214,785,776	39.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,135,231	4.64	26,410,293	4.90
ENTERPRISE OPERATIONS	1,846	0.00	1,846	0.00
COMMUNITY SERVICE OPERATIONS	1,880,918	0.32	1,880,918	0.35
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	29,017,995	4.96	28,293,057	5.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,266,003	4.66	0	0.00
DEBT SERVICE	17,704,725	3.02	0	0.00
TOTAL EXPENDITURES	585,290,501	100.00	538,739,683	100.00
FUND TRANSFER	26,456,971			
TOTAL ALL EXPENDITURES AND OTHER USES	611,747,472			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	207,169,400	0	11,076,900	196,092,500
OTHER LONG-TERM OBLIGATIONS	749,729	659,412	312,719	1,096,422
VESTED COMPENSATED ABSENCES	21,382,351	2,460,637	2,223,341	21,619,647
CAPITAL (FIXED) ASSETS	722,928,720	32,630,103	11,067,897	744,490,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	4,615,572	0.00	000.00	0	0	4,615,572
RENEWABLE TAXES	20.00	68,396,969	0.00	000.00	0	0	68,396,969
DEBT SERVICES TAXES	0.00	8,507,993	0.00	000.00	0	0	8,507,993
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,738,216	0.00	000.00	0	0	3,738,216
TOTAL AD VALOREM TAXES	22.91	85,604,530	0.00	000.00	0	0	85,604,530
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	178,018,346		11,615,864	189,634,210
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	178,127,788		11,615,864	189,743,652

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	14,976,998	1,767,583	1,215,711	-1,856,262	3,765,167	-19,491,878	377,319
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	13,706	654,374	0	0	0	-654,373	13,707
BALANCES AT BEGINNING OF YEAR	159,880,285	-24,314,382	-1,809,078	9,057,315	38,505,721	95,390,108	276,709,969
BALANCES AT END OF YEAR	174,870,989	-21,892,425	-593,367	7,201,053	42,270,888	75,243,857	277,100,995

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥170	≥250	≥80	<10	≥520	
HEARING IMPAIRMENTS	<10	≥10	≥30	≥30	<10	<10	≥100	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥370	≥1140	≥140	<10	<10	≥1660	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥70	<10	<10	≥140	
ORTHOPEDIC IMPAIRMENTS	<10	≥20	≥30	≥20	≥10	<10	≥80	
OTHER HEALTH IMPAIRMENTS	<10	≥60	≥540	≥500	≥70	<10	≥1190	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥420	≥760	≥120	<10	≥1300	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥40	≥30	≥10	<10	≥110	
AUTISM	<10	≥160	≥300	≥200	≥60	<10	≥740	
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥60	≥20	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥740	≥2820	≥2060	≥380	≥10	≥6030	
GIFTED	<10	<10	≥350	≥720	≥20	<10	≥1110	
TALENTED	<10	<10	≥490	≥1340	≥120	<10	≥1960	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	15,950	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,555,836
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,704	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,502,728

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,285	11,068
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,938	48,998

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	53	64.0	29	35.0	1	1.0	0	0.0	83	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL PRINCIPALS	0	0.0	1	1.0	54	64.0	29	34.0	1	1.0	0	0.0	85	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	55	68.0	25	31.0	0	0.0	1	1.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	56	67.0	25	30.0	0	0.0	1	1.0	83	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,981	67.0	803	27.0	145	5.0	7	0.0	21	1.0	2,958	100.0
WITHOUT CERTIFICATE	1	0.0	169	75.0	52	23.0	0	0.0	0	0.0	4	2.0	226	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	2,150	68.0	855	27.0	145	5.0	7	0.0	25	1.0	3,184	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	21	406	1071	657	5739	14	265	8173
MALE	23	456	1102	627	5618	10	277	8113
TOTAL	44	862	2173	1284	11357	24	542	16286

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
926	1206	1295	1286	1247	1299	1313	1265	1257	1279	737	13110
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
796	805	778	797	3176	0	0	0	0	16286		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	31	109	41	337	0	53	572
MALE	1	19	115	41	330	0	47	553
TOTAL	2	50	224	82	667	0	100	1125

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	1	5	9	51

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1585

Jefferson Davis

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	38	7	591	67	2,003	1	177	2,884
MALE	39	9	598	67	2,125	0	181	3,019
TOTAL	77	16	1,189	134	4,128	1	358	5,903

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
352	405	435	435	443	441	430	410	421	445	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
447	462	411	366	4,217			1,686		5,903	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,887	1,866	6,753
AVERAGE DAILY MEMBERSHIP	4,188.7	1,671.5	5,860.2
AVERAGE DAILY ATTENDANCE	3,875.1	1,517.0	5,392.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	5	0	31	1	140	0	6	183
MALE	0	1	22	2	124	0	13	162
TOTAL	5	1	53	3	264	0	19	345

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	1.8	17	15.8	20	18.6	68	63.8	107	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	9	1.6	20	3.6	282	50.8	120	21.7	124	22.3	555	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	TOTAL	9	1.3	22	3.3	301	45.1	142	21.3	193	28.9	667	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	9.2	3	9.1	3	8.5	1	3.1	23	70.2	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.6	7	5.7	54	44.6	9	7.1	50	41.0	122	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	3.2	10	6.4	58	37.3	10	6.2	73	47.0	155	100.0
GRAND TOTAL	14	1.7	32	3.9	359	43.6	152	18.5	266	32.3	823	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	32	96	56	54	42	61	359
PRINCIPALS	0	0	0	1	3	7	2	13
ASSISTANT PRINCIPALS	0	0	2	3	6	3	5	19
TOTAL	19	32	98	60	62	52	68	391

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,633,535	31.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,842,007	55.47
	RESTRICTED GRANTS-IN-AID	1,080,630	0.16
	REVENUE IN LIEU OF TAXES	299,808	0.45
	REVENUE FOR/ON BEHALF OF LEA	3,153	0.00
	TOTAL STATE SOURCES	38,225,598	57.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,236,033	10.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	319,419	0.48
	TOTAL FEDERAL SOURCES	7,555,452	11.38
TOTAL REVENUE	66,414,585	100.00	
OTHER SOURCES OF FUNDS	4,451,888		
TOTAL REVENUES AND OTHER SOURCES	70,866,473		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,424,694	34.89	23,424,694	37.48
SPECIAL EDUCATION PROGRAMS	5,419,507	8.07	5,419,507	8.67
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,056,167	3.06	2,056,167	3.29
OTHER INSTRUCTIONAL PROGRAMS	847,844	1.26	847,844	1.36
SPECIAL PROGRAMS	3,567,550	5.31	3,567,550	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,315,762	52.60	35,315,762	56.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,883,106	5.78	3,883,106	6.21
INSTRUCTIONAL STAFF SERVICES	3,175,011	4.73	3,175,011	5.08
SCHOOL ADMINISTRATION	4,328,194	6.45	4,328,194	6.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,386,311	16.96	11,386,311	18.22
GENERAL ADMINISTRATION	1,395,328	2.08	1,395,328	2.23
BUSINESS SERVICES	693,933	1.03	693,933	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,995,390	8.93	5,928,318	9.48
STUDENT TRANSPORTATION SERVICES	3,043,574	4.53	2,724,470	4.36
CENTRAL SERVICES	671,448	1.00	666,266	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,799,673	17.57	11,408,315	18.25
TOTAL SUPPORT SERVICES	23,185,984	34.53	22,794,626	36.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,505,878	6.71	4,379,837	7.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,337	0.02	16,337	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,522,215	6.74	4,396,174	7.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,147,780	1.71	0	0.00
DEBT SERVICE	2,971,606	4.43	0	0.00
TOTAL EXPENDITURES	67,143,347	100.00	62,506,562	100.00
FUND TRANSFER	425,068			
TOTAL ALL EXPENDITURES AND OTHER USES	67,568,415			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,626,000	4,000,000	2,347,000	17,279,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,356,801	368,745	477,087	2,248,459
CAPITAL (FIXED) ASSETS	77,409,897	1,689,884	181,954	78,917,827

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.36	1,344,802	0.00	000.00	0	0	1,344,802
RENEWABLE TAXES	10.57	2,234,970	4.02	018.51	7	2,254,319	4,489,289
DEBT SERVICES TAXES	0.00	0	3.60	013.75	7	2,133,747	2,133,747
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	211,344	0.00	000.00	0	0	211,344
TOTAL AD VALOREM TAXES	16.93	3,796,107	7.62	032.26	14	4,394,620	8,190,727

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	9,623,840	0	9,623,840
DISTRICT/WARD SALES AND USE TAXES	0.50	0	1,328,297	1,328,297
TOTAL SALES AND USE TAXES	2.50	9,714,983	1,334,312	11,049,295

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-200,028	0	0	75,666	492,879	2,929,541	3,298,058
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,205,786	0	0	2,608,731	7,115,902	60,862	25,991,281
BALANCES AT END OF YEAR	16,005,758	0	0	2,684,397	7,608,781	2,990,403	29,289,339

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥130	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥90	≥320	≥270	≥40	<10	≥740
GIFTED	<10	<10	≥90	≥70	<10	<10	≥160
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,709	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,410,326
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,027	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,609,041

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,703	10,589
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,783	49,716

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	69.0	1	8.0	3	23.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	69.0	1	8.0	3	23.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	5	26.0	10	53.0	4	21.0	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	5	26.0	10	53.0	4	21.0	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	255	74.0	73	21.0	14	4.0	3	1.0	0	0.0	346	100.0
WITHOUT CERTIFICATE	0	0.0	10	77.0	3	23.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	265	74.0	76	21.0	14	4.0	3	1.0	0	0.0	359	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	0	7	2	169	0	8	192
MALE	2	1	4	0	167	0	11	185
TOTAL	8	1	11	2	336	0	19	377

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	12	17	37	32	45	31	41	41	32	33	333
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
15	7	8	14	44	0	0	0	0	377		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	5	0	1	6
MALE	0	0	1	0	6	0	1	8
TOTAL	0	0	1	0	11	0	2	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
46

Lafayette 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	41	347	6,213	1,020	6,712	5	294	14,632
MALE	32	379	6,315	1,052	7,270	6	329	15,383
TOTAL	73	726	12,528	2,072	13,982	11	623	30,015

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
934	2,132	2,272	2,336	2,407	2,242	2,264	2,213	2,183	2,119	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,754	2,366	2,042	1,751	21,102			8,913		30,015	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	27,347	11,257	38,604
AVERAGE DAILY MEMBERSHIP	21,152.1	8,806.7	29,958.8
AVERAGE DAILY ATTENDANCE	20,126.4	8,158.1	28,284.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	24	395	37	486	0	5	948
MALE	3	24	289	26	485	0	5	832
TOTAL	4	48	684	63	971	0	10	1,780

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	8	1	42	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	12.5	0	0.0	4	50.0	1	12.5	2	25.0	8	100.0
	ASIAN	0	0.0	0	0.0	10	58.8	7	41.2	0	0.0	17	100.0
	BLACK/AFR AM	5	0.5	23	2.3	244	24.1	265	26.2	476	47.0	1,013	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	30	56.6	21	39.6	2	3.8	53	100.0
	WHITE	23	1.0	52	2.2	1,310	56.3	434	18.7	508	21.8	2,327	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	29	0.8	75	2.2	1,598	46.8	728	21.3	988	28.9	3,418	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	11	4.2	54	20.8	30	11.6	164	63.3	259	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	8	1.7	15	3.3	270	59.0	25	5.5	140	30.6	458	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.1	26	3.6	330	45.5	56	7.7	305	42.1	725	100.0
GRAND TOTAL	37	0.9	101	2.4	1,928	46.5	784	18.9	1,293	31.2	4,143	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	626	124	434	245	257	131	111	1,928
PRINCIPALS	3	0	4	6	13	12	5	43
ASSISTANT PRINCIPALS	3	0	13	14	16	6	4	56
TOTAL	632	124	451	265	286	149	120	2,027

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	194,405,089	54.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,742,819	33.38
	RESTRICTED GRANTS-IN-AID	2,530,621	0.07
	REVENUE IN LIEU OF TAXES	2,177,314	0.61
	REVENUE FOR/ON BEHALF OF LEA	15,236	0.00
	TOTAL STATE SOURCES	124,465,990	34.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	38,788,654	10.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,063,075	0.30
	TOTAL FEDERAL SOURCES	39,851,729	11.11
TOTAL REVENUE	358,722,808	100.00	
OTHER SOURCES OF FUNDS	82,983,034		
TOTAL REVENUES AND OTHER SOURCES	441,705,842		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	106,749,537	27.61	105,519,596	34.69
SPECIAL EDUCATION PROGRAMS	37,476,845	9.69	37,403,217	12.30
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,015,461	1.30	5,007,861	1.65
OTHER INSTRUCTIONAL PROGRAMS	7,575,998	1.96	7,557,911	2.48
SPECIAL PROGRAMS	24,639,557	6.37	24,490,737	8.05
ADULT/CONTINUING EDUCATION PROGRAMS	609,114	0.16	608,859	0.20
TOTAL INSTRUCTION	182,066,512	47.10	180,588,181	59.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	24,848,665	6.43	24,443,222	8.04
INSTRUCTIONAL STAFF SERVICES	16,633,327	4.30	16,618,240	5.46
SCHOOL ADMINISTRATION	17,349,479	4.49	17,036,229	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,831,471	15.22	58,097,691	19.10
GENERAL ADMINISTRATION	5,913,470	1.53	5,911,010	1.94
BUSINESS SERVICES	2,988,137	0.77	2,911,863	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,270,573	5.76	21,656,961	7.12
STUDENT TRANSPORTATION SERVICES	18,501,874	4.79	16,527,329	5.43
CENTRAL SERVICES	4,726,354	1.22	3,995,730	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,400,408	14.07	51,002,893	16.77
TOTAL SUPPORT SERVICES	113,231,879	29.29	109,100,584	35.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,530,936	3.76	14,417,591	4.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	95,978	0.02	95,978	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,626,914	3.78	14,513,569	4.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	64,257,668	16.62	0	0.00
DEBT SERVICE	12,410,232	3.21	0	0.00
TOTAL EXPENDITURES	386,593,205	100.00	304,202,334	100.00
FUND TRANSFER	36,479,723			
TOTAL ALL EXPENDITURES AND OTHER USES	423,072,928			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,140,000	0	6,450,000	15,690,000
OTHER LONG-TERM OBLIGATIONS	51,697,774	10,000,000	3,585,000	58,112,774
VESTED COMPENSATED ABSENCES	3,855,275	1,280,989	1,263,403	3,872,861
CAPITAL (FIXED) ASSETS	291,594,488	21,143,753	1,016,300	311,721,941

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	9,904,726	0.00	000.00	0	0	9,904,726
RENEWABLE TAXES	28.97	62,495,849	0.00	000.00	0	0	62,495,849
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,931,726	0.00	000.00	0	0	1,931,726
TOTAL AD VALOREM TAXES	33.56	74,486,230	0.00	000.00	0	0	74,486,230
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	102,055,877		7,478,596	109,534,473
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	104,569,955		7,478,596	112,048,551

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,864,426	-20,381	0	2,651,732	1,438,830	11,698,307	18,632,914
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	597,812	1	0	-246,511	-881	-28,436	321,985
BALANCES AT BEGINNING OF YEAR	88,325,105	28,145	0	21,861,205	35,459,398	32,102,914	177,776,767
BALANCES AT END OF YEAR	91,787,343	7,765	0	24,266,426	36,897,347	43,772,785	196,731,666

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥140	≥50	<10	≥300	
HEARING IMPAIRMENTS	<10	<10	≥30	≥20	<10	<10	≥60	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥260	≥350	≥60	<10	<10	≥680	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥160	≥240	≥40	<10	≥460	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥330	≥60	<10	≥600	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥80	≥70	≥20	<10	≥200	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥160	≥130	<10	<10	<10	≥300	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥490	≥1120	≥990	≥210	<10	≥2830	
GIFTED	<10	<10	≥440	≥530	≥30	<10	≥1020	
TALENTED	<10	<10	≥100	≥280	≥10	<10	≥400	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,522	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,561,073
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,621	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,392,731

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,106	10,094
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	40,754	48,810

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	51.0	16	37.0	3	7.0	2	5.0	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	22	51.0	16	37.0	3	7.0	2	5.0	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	44	79.0	9	16.0	3	5.0	0	0.0	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	44	79.0	9	16.0	3	5.0	0	0.0	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	1,384	73.0	419	22.0	70	4.0	10	1.0	13	1.0	1,899	100.0
WITHOUT CERTIFICATE	2	7.0	20	69.0	5	17.0	1	3.0	0	0.0	1	3.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.0	1,404	73.0	424	22.0	71	4.0	10	1.0	14	1.0	1,928	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	15	51	360	70	3736	4	43	4279
MALE	15	49	380	66	3627	1	47	4185
TOTAL	30	100	740	136	7363	5	90	8464

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
52	609	606	602	618	584	606	614	542	547	622	6002
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
607	620	635	590	2452	5	5	5	5	8464		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	13	9	272	0	2	300
MALE	0	5	23	2	264	0	1	295
TOTAL	1	8	36	11	536	0	3	595

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	4	3	18

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
717

Lafourche

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	236	65	1,522	527	4,454	2	330	7,136
MALE	259	53	1,476	508	4,804	5	412	7,517
TOTAL	495	118	2,998	1,035	9,258	7	742	14,653

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
726	1,037	1,095	1,138	1,212	1,191	1,048	1,100	1,099	1,032
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,177	1,045	940	813	10,678			3,975		14,653

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,313	4,501	16,814
AVERAGE DAILY MEMBERSHIP	10,624.6	3,923.1	14,547.7
AVERAGE DAILY ATTENDANCE	10,096.7	3,659.5	13,756.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	6	7	90	15	294	0	15	427
MALE	11	1	65	15	304	0	10	406
TOTAL	17	8	155	30	598	0	25	833

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	2	31	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	2	7.7	4	15.4	12	46.2	8	30.8	26	100.0
	ASIAN	0	0.0	0	0.0	4	26.7	11	73.3	0	0.0	15	100.0
	BLACK/AFR AM	1	0.5	8	4.0	33	16.7	59	29.8	97	49.0	198	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	50.0	4	22.2	5	27.8	18	100.0
	WHITE	14	0.8	38	2.2	712	41.4	569	33.1	388	22.5	1,721	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	7	31.6	14	63.9	1	4.6	22	100.0
TOTAL	15	0.7	48	2.4	770	38.5	670	33.5	499	24.9	2,002	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	1	2.0	2	4.0	14	28.0	7	14.1	26	51.9	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	WHITE	4	1.7	12	5.1	137	58.5	7	3.0	74	31.6	234	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
TOTAL	5	1.7	14	4.7	158	53.2	16	5.4	104	35.0	297	100.0	
GRAND TOTAL	20	0.9	62	2.7	928	40.4	686	29.9	603	26.2	2,299	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	95	247	109	178	106	111	928
PRINCIPALS	0	0	0	3	4	14	10	31
ASSISTANT PRINCIPALS	0	0	1	2	14	7	6	30
TOTAL	83	95	248	114	196	127	127	989

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	84,954,015	50.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,594,106	38.77
	RESTRICTED GRANTS-IN-AID	1,507,764	0.09
	REVENUE IN LIEU OF TAXES	419,238	0.25
	REVENUE FOR/ON BEHALF OF LEA	2,592	0.00
	TOTAL STATE SOURCES	67,523,700	39.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,040,117	9.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	673,275	0.40
	TOTAL FEDERAL SOURCES	16,713,392	9.88
TOTAL REVENUE		169,191,107	100.00
OTHER SOURCES OF FUNDS		32,647,902	
TOTAL REVENUES AND OTHER SOURCES		201,839,009	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,519,070	29.30	51,463,838	33.43
SPECIAL EDUCATION PROGRAMS	14,352,967	8.16	14,352,767	9.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,318,295	1.89	3,318,295	2.16
OTHER INSTRUCTIONAL PROGRAMS	3,277,143	1.86	3,277,143	2.13
SPECIAL PROGRAMS	6,091,156	3.46	6,091,156	3.96
ADULT/CONTINUING EDUCATION PROGRAMS	24,130	0.01	24,130	0.02
TOTAL INSTRUCTION	78,582,761	44.70	78,527,329	51.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,698,538	7.79	13,698,538	8.90
INSTRUCTIONAL STAFF SERVICES	8,454,373	4.81	8,452,564	5.49
SCHOOL ADMINISTRATION	8,949,273	5.09	8,945,801	5.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,102,184	17.69	31,096,903	20.20
GENERAL ADMINISTRATION	3,016,151	1.72	3,016,151	1.96
BUSINESS SERVICES	1,868,023	1.06	1,865,635	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,122,927	9.17	16,091,139	10.45
STUDENT TRANSPORTATION SERVICES	8,322,637	4.73	8,247,597	5.36
CENTRAL SERVICES	6,884,863	3.92	6,372,651	4.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	36,214,601	20.60	35,593,173	23.12
TOTAL SUPPORT SERVICES	67,316,785	38.29	66,690,076	43.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,674,854	4.93	8,645,752	5.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	101,749	0.06	101,749	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,776,603	4.99	8,747,501	5.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,536,004	3.72	0	0.00
DEBT SERVICE	14,604,325	8.31	0	0.00
TOTAL EXPENDITURES	175,816,478	100.00	153,964,906	100.00
FUND TRANSFER	40,161,761			
TOTAL ALL EXPENDITURES AND OTHER USES	215,978,239			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	89,230,000	0	11,200,000	78,030,000
OTHER LONG-TERM OBLIGATIONS	2,005,000	0	335,000	1,670,000
VESTED COMPENSATED ABSENCES	6,473,569	0	986,399	5,487,170
CAPITAL (FIXED) ASSETS	241,702,585	0	0	241,702,585

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,635,872	0.00	000.00	0	0	3,635,872
RENEWABLE TAXES	28.47	28,520,049	0.00	000.00	0	0	28,520,049
DEBT SERVICES TAXES	11.20	11,214,126	0.00	000.00	0	0	11,214,126
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,334,857	0.00	000.00	0	0	1,334,857
TOTAL AD VALOREM TAXES	43.30	44,704,904	0.00	000.00	0	0	44,704,904
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	27,452,014		0	27,452,014
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	27,452,014		0	27,452,014

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,400,053	-5	-1	-2,780,045	-3,273,353	-4,685,773	-14,139,230
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-61,564	5	1	-6	0	1	-61,563
BALANCES AT BEGINNING OF YEAR	9,968,306	0	0	9,203,192	18,322,336	14,997,817	52,491,651
BALANCES AT END OF YEAR	6,506,689	0	0	6,423,141	15,048,983	10,312,045	38,290,858

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥60	≥10	<10	≥130	
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥120	<10	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥60	≥10	<10	≥150	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥160	≥30	<10	≥290	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50	
AUTISM	<10	≥30	≥80	≥40	<10	<10	≥170	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥160	≥470	≥400	≥70	<10	≥1130	
GIFTED	<10	<10	≥40	≥70	<10	<10	≥110	
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,099	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,640,696
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,060	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,709,075

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,838	10,507
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,212	46,758

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	58.0	10	32.0	1	3.0	2	6.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	58.0	10	32.0	1	3.0	2	6.0	31	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	63.0	11	37.0	0	0.0	0	0.0	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	63.0	11	37.0	0	0.0	0	0.0	30	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	1.0	642	70.0	215	24.0	43	5.0	0	0.0	3	0.0	912	100.0
WITHOUT CERTIFICATE	1	6.0	11	69.0	4	25.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	10	1.0	653	70.0	219	24.0	43	5.0	0	0.0	3	0.0	928	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	18	37	12	1247	2	14	1341
MALE	10	21	32	12	1268	3	26	1372
TOTAL	21	39	69	24	2515	5	40	2713

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
68	141	224	199	203	220	218	194	185	179	183	2014
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
168	164	177	185	694	0	0	5	5	2713		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	2	0	68	1	1	75
MALE	1	2	2	0	95	0	1	101
TOTAL	1	5	4	0	163	1	2	176

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
250

LaSalle

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	0	133	7	1,081	0	14	1,250
MALE	22	1	135	7	1,157	0	23	1,345
TOTAL	37	1	268	14	2,238	0	37	2,595

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
137	187	207	205	195	193	183	193	179	184	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
209	184	200	139	1,863			732		2,595	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,148	823	2,971
AVERAGE DAILY MEMBERSHIP	1,855.0	720.3	2,575.4
AVERAGE DAILY ATTENDANCE	1,738.1	665.7	2,403.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	7	1	65	0	0	74
MALE	0	0	6	1	57	0	0	64
TOTAL	1	0	13	2	122	0	0	138

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	18.8	3	18.8	10	62.5	16	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.3	12	4.0	142	47.8	58	19.5	81	27.3	297	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	TOTAL	4	1.3	12	3.8	148	46.5	62	19.5	92	28.9	318	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	14.3	0	0.0	1	14.3	5	71.4	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.6	4	6.6	31	50.8	0	0.0	22	36.1	61	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	4	5.7	5	7.1	33	47.1	1	1.4	27	38.6	70	100.0
GRAND TOTAL	8	2.1	17	4.4	181	46.6	63	16.2	119	30.7	388	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	17	62	22	31	17	21	181
PRINCIPALS	0	0	0	1	2	2	4	9
ASSISTANT PRINCIPALS	0	0	1	4	1	0	0	6
TOTAL	11	17	63	27	34	19	25	196

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,838,965	35.54
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	16,410,271	53.81
RESTRICTED GRANTS-IN-AID	487,324	0.16
REVENUE IN LIEU OF TAXES	74,736	0.25
REVENUE FOR/ON BEHALF OF LEA	2,106	0.01
TOTAL STATE SOURCES	16,974,437	55.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,553,572	8.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	131,411	0.43
TOTAL FEDERAL SOURCES	2,684,983	8.80
TOTAL REVENUE	30,498,385	100.00
OTHER SOURCES OF FUNDS	1,419,625	
TOTAL REVENUES AND OTHER SOURCES	31,918,010	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,666,806	35.35	10,666,806	37.87
SPECIAL EDUCATION PROGRAMS	2,371,693	7.86	2,365,747	8.40
CAREER AND TECHNICAL EDUCATION PROGRAMS	634,832	2.10	634,832	2.25
OTHER INSTRUCTIONAL PROGRAMS	547,133	1.81	547,133	1.94
SPECIAL PROGRAMS	1,630,391	5.40	1,630,391	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	35,995	0.12	35,995	0.13
TOTAL INSTRUCTION	15,886,850	52.65	15,880,904	56.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,038,085	3.44	1,038,085	3.69
INSTRUCTIONAL STAFF SERVICES	1,670,927	5.54	1,670,927	5.93
SCHOOL ADMINISTRATION	1,925,961	6.38	1,925,961	6.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,634,973	15.36	4,634,973	16.46
GENERAL ADMINISTRATION	876,037	2.90	876,037	3.11
BUSINESS SERVICES	449,458	1.49	449,458	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,401,464	7.96	2,358,652	8.37
STUDENT TRANSPORTATION SERVICES	2,124,978	7.04	1,864,665	6.62
CENTRAL SERVICES	81,935	0.27	81,935	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,933,872	19.67	5,630,747	19.99
TOTAL SUPPORT SERVICES	10,568,845	35.03	10,265,720	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,087,230	6.92	2,019,836	7.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,087,230	6.92	2,019,836	7.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	176,575	0.59	0	0.00
DEBT SERVICE	1,452,542	4.81	0	0.00
TOTAL EXPENDITURES	30,172,042	100.00	28,166,460	100.00
FUND TRANSFER	1,462,882			
TOTAL ALL EXPENDITURES AND OTHER USES	31,634,924			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	13,035,615	0	1,449,449	11,586,166
VESTED COMPENSATED ABSENCES	1,065,102	148,320	138,937	1,074,485
CAPITAL (FIXED) ASSETS	44,307,045	453,416	162,844	44,597,617

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	340,792	0.00	000.00	0	0	340,792
RENEWABLE TAXES	39.75	2,983,804	0.00	000.00	0	0	2,983,804
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	120,423	0.00	000.00	0	0	120,423
TOTAL AD VALOREM TAXES	44.29	3,445,019	0.00	000.00	0	0	3,445,019
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	4,995,185		1,449,449	6,444,634
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	4,995,185		1,449,449	6,444,634

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-393,871	0	0	-297,150	0	974,107	283,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,186,472	0	0	570,954	1,180,462	7,076,179	17,014,067
BALANCES AT END OF YEAR	7,792,601	0	0	273,804	1,180,462	8,050,286	17,297,153

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥50	<10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥120	≥100	≥10	<10	≥270	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	870	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$949,281
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,837	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$724,600

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,503	10,854
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,028	46,167

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	56.0	4	44.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	56.0	4	44.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	67.0	1	17.0	1	17.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	67.0	1	17.0	1	17.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	128	72.0	44	25.0	7	4.0	0	0.0	0	0.0	179	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	130	72.0	44	24.0	7	4.0	0	0.0	0	0.0	181	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Lincoln 2016-2017

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	49	1,403	169	1,387	1	19	3,034
MALE	8	33	1,396	148	1,516	1	33	3,135
TOTAL	14	82	2,799	317	2,903	2	52	6,169

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
234	473	460	462	449	481	475	500	461	465
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
468	452	417	372	4,460			1,709		6,169

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,111	2,037	7,148
AVERAGE DAILY MEMBERSHIP	4,440.9	1,693.4	6,134.3
AVERAGE DAILY ATTENDANCE	4,232.0	1,596.2	5,828.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	77	4	95	0	0	177
MALE	0	2	79	5	105	0	2	193
TOTAL	1	2	156	9	200	0	2	370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	2	2	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.1	4	2.8	44	30.6	17	11.8	76	52.8	144	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	14	2.8	15	3.0	323	64.3	68	13.5	82	16.3	502	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	17	2.6	19	2.9	370	56.9	85	13.1	159	24.5	650	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.6	6	9.8	11	18.0	1	1.6	42	68.9	61	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.4	10	8.1	70	56.5	3	2.4	38	30.6	124	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.2	16	8.6	82	44.1	4	2.2	80	43.0	186	100.0	
GRAND TOTAL	21	2.5	35	4.2	452	54.1	89	10.6	239	28.6	836	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	52	133	56	75	37	53	452
PRINCIPALS	0	0	1	1	4	1	7	14
ASSISTANT PRINCIPALS	0	0	2	3	3	3	0	11
TOTAL	46	52	136	60	82	41	60	477

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,099,407	49.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,246,140	38.95
	RESTRICTED GRANTS-IN-AID	608,357	0.08
	REVENUE IN LIEU OF TAXES	310,674	0.39
	REVENUE FOR/ON BEHALF OF LEA	4,227	0.01
	TOTAL STATE SOURCES	32,169,398	40.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,938	0.13
	RESTRICTED GRANTS-IN-AID	7,695,339	9.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,240	0.18
	TOTAL FEDERAL SOURCES	7,946,517	9.91
TOTAL REVENUE	80,215,322	100.00	
OTHER SOURCES OF FUNDS	9,835,953		
TOTAL REVENUES AND OTHER SOURCES	90,051,275		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,943,948	27.91	24,403,661	34.47
SPECIAL EDUCATION PROGRAMS	9,152,482	10.24	9,152,482	12.93
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,474,402	1.65	1,437,215	2.03
OTHER INSTRUCTIONAL PROGRAMS	2,032,214	2.27	2,032,214	2.87
SPECIAL PROGRAMS	2,699,746	3.02	2,698,418	3.81
ADULT/CONTINUING EDUCATION PROGRAMS	232	0.00	232	0.00
TOTAL INSTRUCTION	40,303,024	45.09	39,724,222	56.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,435,634	4.96	4,435,608	6.27
INSTRUCTIONAL STAFF SERVICES	5,121,041	5.73	5,118,629	7.23
SCHOOL ADMINISTRATION	4,550,237	5.09	4,543,356	6.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,106,912	15.78	14,097,593	19.91
GENERAL ADMINISTRATION	1,671,530	1.87	1,651,079	2.33
BUSINESS SERVICES	898,210	1.00	888,988	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,261,881	7.01	6,078,004	8.58
STUDENT TRANSPORTATION SERVICES	4,184,529	4.68	3,586,823	5.07
CENTRAL SERVICES	503,446	0.56	503,446	0.71
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,519,596	15.13	12,708,340	17.95
TOTAL SUPPORT SERVICES	27,626,508	30.91	26,805,933	37.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,176,954	4.67	4,151,655	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	117,273	0.13	117,273	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,294,227	4.80	4,268,928	6.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,353,334	7.11	0	0.00
DEBT SERVICE	10,798,596	12.08	0	0.00
TOTAL EXPENDITURES	89,375,689	100.00	70,799,083	100.00
FUND TRANSFER	5,290,924			
TOTAL ALL EXPENDITURES AND OTHER USES	94,666,613			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,544,520	59,761,594	10,676,114	51,630,000
OTHER LONG-TERM OBLIGATIONS	8,237,000	0	0	8,237,000
VESTED COMPENSATED ABSENCES	3,319,804	195,858	276,956	3,238,706
CAPITAL (FIXED) ASSETS	85,947,290	15,660,645	1,305,369	100,302,566

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	1,780,598	0.00	000.00	0	0	1,780,598
RENEWABLE TAXES	26.45	12,023,502	2.28	003.25	4	1,145,984	13,169,486
DEBT SERVICES TAXES	0.00	0	7.25	018.00	4	4,624,985	4,624,985
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	000.00	0	330,698	330,698
TOTAL AD VALOREM TAXES	30.36	13,804,100	9.53	021.25	8	6,101,667	19,905,767
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,086,368		0	19,086,368
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,086,368		0	19,086,368

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	151,362	0	0	-270,284	234,554	-4,730,970	-4,615,338
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,972,230	0	0	14,892,550	11,285,499	7,066,939	56,217,218
BALANCES AT END OF YEAR	23,123,592	0	0	14,622,266	11,520,053	2,335,969	51,601,880

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥170	≥30	<10	≥360	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥110	<10	<10	<10	≥190	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥110	≥430	≥340	≥50	<10	≥950	
GIFTED	<10	<10	≥90	≥60	<10	<10	≥150	
TALENTED	<10	<10	<10	≥90	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,864	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,158,219
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,615	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$914,984

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,109	11,477
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,915	47,930

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.0	6	43.0	6	43.0	0	0.0	1	7.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	7.0	6	43.0	6	43.0	0	0.0	1	7.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	9.0	4	36.0	4	36.0	1	9.0	1	9.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	9.0	4	36.0	4	36.0	1	9.0	1	9.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	240	53.0	158	35.0	48	11.0	1	0.0	4	1.0	451	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	241	53.0	158	35.0	48	11.0	1	0.0	4	1.0	452	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	16	37	4	369	0	11	438
MALE	0	14	41	7	441	0	11	514
TOTAL	1	30	78	11	810	0	22	952

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	70	81	61	62	61	64	65	73	74	52	702
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
70	58	56	66	250	0	0	0	0	952		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	0	25	0	1	32
MALE	0	1	3	0	30	0	1	35
TOTAL	0	1	9	0	55	0	2	67

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
110

Livingston

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	98	997	671	10,335	7	103	12,224
MALE	30	95	1,096	664	10,930	10	101	12,926
TOTAL	43	193	2,093	1,335	21,265	17	204	25,150

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
555	1,797	1,899	1,927	2,006	2,080	1,972	1,966	2,001	1,905
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,862	1,881	1,684	1,615	18,108			7,042		25,150

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22,739	8,233	30,972
AVERAGE DAILY MEMBERSHIP	18,120.5	6,911.1	25,031.6
AVERAGE DAILY ATTENDANCE	17,174.8	6,435.8	23,610.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	60	27	716	0	1	808
MALE	0	8	63	23	621	1	2	718
TOTAL	1	11	123	50	1,337	1	3	1,526

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	9	2	43	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	40.0	2	20.0	4	40.0	10	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	BLACK/AFR AM	3	2.8	1	0.9	16	14.8	40	36.9	48	44.6	108	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	14	38.9	14	38.9	8	22.2	36	100.0
	WHITE	24	0.9	63	2.2	1,335	47.5	702	25.0	687	24.4	2,812	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	30.0	1	10.0	6	60.0	10	100.0
TOTAL	27	0.9	64	2.1	1,374	46.1	760	25.5	754	25.3	2,979	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	7.0	5	11.6	35	81.4	43	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	10	2.5	32	8.1	211	53.6	18	4.6	123	31.2	394	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	10	2.3	32	7.3	217	49.2	23	5.2	159	36.1	441	100.0	
GRAND TOTAL	37	1.1	96	2.8	1,591	46.5	783	22.9	913	26.7	3,420	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	149	128	401	264	271	177	202	1,591
PRINCIPALS	0	0	0	3	8	15	20	46
ASSISTANT PRINCIPALS	0	0	1	4	13	3	4	25
TOTAL	149	128	402	271	292	195	225	1,662

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	80,767,832	27.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	158,632,934	54.86
	RESTRICTED GRANTS-IN-AID	2,578,229	0.09
	REVENUE IN LIEU OF TAXES	966,693	0.33
	REVENUE FOR/ON BEHALF OF LEA	3,459	0.00
	TOTAL STATE SOURCES	162,181,315	56.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	45,142,852	15.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,052,226	0.36
	TOTAL FEDERAL SOURCES	46,195,078	15.98
TOTAL REVENUE	289,144,225	100.00	
OTHER SOURCES OF FUNDS	54,322,407		
TOTAL REVENUES AND OTHER SOURCES	343,466,632		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	103,715,830	33.54	103,536,701	37.92
SPECIAL EDUCATION PROGRAMS	30,041,912	9.72	30,032,881	11.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,278,165	1.06	3,263,059	1.20
OTHER INSTRUCTIONAL PROGRAMS	3,136,638	1.01	3,136,638	1.15
SPECIAL PROGRAMS	6,700,937	2.17	6,700,937	2.45
ADULT/CONTINUING EDUCATION PROGRAMS	223,520	0.07	223,520	0.08
TOTAL INSTRUCTION	147,097,002	47.57	146,893,736	53.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,824,867	4.79	14,824,867	5.43
INSTRUCTIONAL STAFF SERVICES	8,309,866	2.69	8,309,866	3.04
SCHOOL ADMINISTRATION	14,170,700	4.58	14,170,700	5.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	37,305,433	12.06	37,305,433	13.66
GENERAL ADMINISTRATION	3,960,131	1.28	3,960,131	1.45
BUSINESS SERVICES	2,386,744	0.77	2,312,887	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	52,497,193	16.98	52,297,125	19.15
STUDENT TRANSPORTATION SERVICES	16,453,254	5.32	13,979,551	5.12
CENTRAL SERVICES	2,414,776	0.78	2,414,776	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	77,712,098	25.13	74,964,470	27.46
TOTAL SUPPORT SERVICES	115,017,531	37.19	112,269,903	41.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,946,261	4.83	13,686,665	5.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	188,484	0.06	188,484	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,134,745	4.89	13,875,149	5.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,223,416	7.19	0	0.00
DEBT SERVICE	9,757,412	3.16	0	0.00
TOTAL EXPENDITURES	309,230,106	100.00	273,038,788	100.00
FUND TRANSFER	9,485,012			
TOTAL ALL EXPENDITURES AND OTHER USES	318,715,118			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	82,043,344	38,000,000	5,561,665	114,481,679
OTHER LONG-TERM OBLIGATIONS	1,548,560	2,219,780	959,772	2,808,568
VESTED COMPENSATED ABSENCES	8,852,997	4,650,834	4,540,939	8,962,892
CAPITAL (FIXED) ASSETS	344,853,584	23,584,961	9,376,045	359,062,500

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,597,230	0.00	000.00	0	0	1,597,230
RENEWABLE TAXES	19.18	9,311,488	0.00	000.00	0	0	9,311,488
DEBT SERVICES TAXES	0.00	0	8.19	018.17	10	5,950,770	5,950,770
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	541,445	0.00	000.00	0	0	541,445
TOTAL AD VALOREM TAXES	22.47	11,479,882	8.19	018.17	10	5,968,600	17,448,482
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	54,174,247		0	54,174,247
DISTRICT/WARD SALES AND USE TAXES			0.00	122,542		2,385,071	2,507,613
TOTAL SALES AND USE TAXES			2.50	55,736,099		2,385,071	58,121,170

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	19,051,964	0	0	14,091,402	484,187	-8,876,039	24,751,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	43,922,034	0	0	2,938,450	4,301,970	19,790,905	70,953,359
BALANCES AT END OF YEAR	62,973,998	0	0	17,029,852	4,786,157	10,914,866	95,704,873

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥60	≥20	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥160	≥500	≥80	<10	<10	≥750	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥140	≥210	≥20	<10	≥390	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥260	≥560	≥70	<10	≥900	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
AUTISM	<10	≥10	≥80	≥100	≥10	<10	≥220	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥210	≥260	<10	<10	<10	≥480	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥410	≥1380	≥1140	≥170	<10	≥3110	
GIFTED	<10	<10	≥160	≥260	<10	<10	≥440	
TALENTED	<10	<10	≥130	≥480	≥20	<10	≥640	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,420	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,460,456
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,336	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,455,866

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,055	9,271
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,176	48,989

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	25	54.0	21	46.0	0	0.0	0	0.0	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	25	54.0	21	46.0	0	0.0	0	0.0	46	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	4.0	18	72.0	5	20.0	1	4.0	0	0.0	25	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	4.0	18	72.0	5	20.0	1	4.0	0	0.0	25	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	11	1.0	1,166	74.0	314	20.0	72	5.0	8	1.0	10	1.0	1,581	100.0
WITHOUT CERTIFICATE	0	0.0	7	64.0	3	27.0	0	0.0	0	0.0	1	9.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	11	1.0	1,173	74.0	317	20.0	72	5.0	8	1.0	11	1.0	1,592	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	6	8	98	0	0	114
MALE	0	0	3	8	125	0	0	136
TOTAL	0	2	9	16	223	0	0	250

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	24	38	27	26	28	24	24	6	7	8	212
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
10	11	8	9	38		0		0	250		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	1	6	0	0	7
TOTAL	0	0	0	1	6	0	0	7

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
31

Madison 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	7	563	8	28	0	5	611
MALE	2	5	659	4	40	0	5	715
TOTAL	2	12	1,222	12	68	0	10	1,326

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
88	93	84	74	89	70	83	69	108	93	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
130	137	119	89	851			475		1,326	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,102	648	1,750
AVERAGE DAILY MEMBERSHIP	858.9	462.8	1,321.6
AVERAGE DAILY ATTENDANCE	808.6	412.2	1,220.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	41	0	0	0	2	43
MALE	0	0	31	1	1	0	0	33
TOTAL	0	0	72	1	1	0	2	76

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
2	1	2	0	5		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	9	6.7	4	3.0	41	30.4	34	25.2	47	34.8	135	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	9	64.3	2	14.3	3	21.4	14	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	9	5.9	4	2.6	55	35.7	36	23.3	50	32.5	154	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	3.9	15	28.9	7	13.5	28	53.7	52	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	3.4	19	32.3	7	11.9	31	52.4	59	100.0	
GRAND TOTAL	9	4.2	6	2.8	74	34.8	43	20.2	81	38.0	213	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	5	11	7	10	6	29	74
PRINCIPALS	0	0	1	1	2	0	1	5
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	6	5	12	9	12	6	30	80

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,402,340	33.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,749,412	40.44
	RESTRICTED GRANTS-IN-AID	365,589	0.19
	REVENUE IN LIEU OF TAXES	36,066	0.19
	REVENUE FOR/ON BEHALF OF LEA	3,124	0.02
	TOTAL STATE SOURCES	8,154,191	42.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,229	0.03
	RESTRICTED GRANTS-IN-AID	4,516,088	23.57
	REVENUE IN LIEU OF TAXES	16,643	0.09
	REVENUE FOR/ON BEHALF OF LEA	68,472	0.36
	TOTAL FEDERAL SOURCES	4,607,432	24.04
TOTAL REVENUE	19,163,963	100.00	
OTHER SOURCES OF FUNDS	219,318		
TOTAL REVENUES AND OTHER SOURCES	19,383,281		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,017,249	28.18	5,017,249	31.59
SPECIAL EDUCATION PROGRAMS	621,146	3.49	621,146	3.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	105,770	0.59	105,770	0.67
OTHER INSTRUCTIONAL PROGRAMS	591,232	3.32	591,232	3.72
SPECIAL PROGRAMS	1,343,736	7.55	1,343,736	8.46
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,679,133	43.13	7,679,133	48.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	936,980	5.26	936,800	5.90
INSTRUCTIONAL STAFF SERVICES	1,376,816	7.73	1,376,816	8.67
SCHOOL ADMINISTRATION	695,094	3.90	695,094	4.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,008,890	16.90	3,008,710	18.94
GENERAL ADMINISTRATION	939,636	5.28	936,421	5.90
BUSINESS SERVICES	540,833	3.04	540,833	3.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,559,095	8.76	1,529,256	9.63
STUDENT TRANSPORTATION SERVICES	823,570	4.63	823,308	5.18
CENTRAL SERVICES	270,177	1.52	270,177	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,133,311	23.21	4,099,995	25.81
TOTAL SUPPORT SERVICES	7,142,201	40.11	7,108,705	44.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,082,431	6.08	1,082,431	6.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,690	0.08	13,690	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,096,121	6.16	1,096,121	6.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,000	0.01	0	0.00
DEBT SERVICE	1,885,327	10.59	0	0.00
TOTAL EXPENDITURES	17,804,782	100.00	15,883,959	100.00
FUND TRANSFER	1,658,469			
TOTAL ALL EXPENDITURES AND OTHER USES	19,463,251			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,595,000	0	775,000	12,820,000
OTHER LONG-TERM OBLIGATIONS	7,285,847	0	479,156	6,806,691
VESTED COMPENSATED ABSENCES	565,259	274,337	449,742	389,854
CAPITAL (FIXED) ASSETS	33,642,592	187,949	3,399,613	30,430,928

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.60	507,767	0.00	000.00	0	0	507,767
RENEWABLE TAXES	5.27	582,052	0.00	000.00	0	0	582,052
DEBT SERVICES TAXES	12.00	1,330,399	0.00	000.00	0	0	1,330,399
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	123,250	0.00	000.00	0	0	123,250
TOTAL AD VALOREM TAXES	21.87	2,543,468	0.00	000.00	0	0	2,543,468
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		2,198,095		1,366,426	3,564,521
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		2,198,095		1,366,426	3,564,521

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-465,564	-13,048	0	62,875	335,767	0	-79,970
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	798	-798	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,684,335	33	0	179,342	4,820,866	6	9,684,582
BALANCES AT END OF YEAR	4,219,569	-13,813	0	242,217	5,156,633	6	9,604,612

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥70	≥10	<10	≥150
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	713	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$806,795
AVERAGE NUMBER OF LUNCHES SERVED DAILY	962	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$157,498

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,274	11,979
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,016	43,064

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	40	55.0	21	29.0	9	12.0	1	1.0	2	3.0	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	40	54.0	22	30.0	9	12.0	1	1.0	2	3.0	74	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	1	103	0	0	105
MALE	0	3	0	2	99	0	0	104
TOTAL	0	4	0	3	202	0	0	209

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	14	20	12	17	14	16	16	15	15	8	153
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
15	16	12	13	56	0	0	0	0	209		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	4	0	0	5
MALE	0	0	0	0	6	0	0	6
TOTAL	0	0	1	0	10	0	0	11

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

Morehouse 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	5	1,324	20	648	10	21	2,029
MALE	1	6	1,353	14	653	1	22	2,050
TOTAL	2	11	2,677	34	1,301	11	43	4,079

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
129	340	308	347	329	295	307	291	330	306
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
352	271	245	229	2,982			1,097		4,079

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,656	1,277	4,933
AVERAGE DAILY MEMBERSHIP	2,948.4	1,067.8	4,016.3
AVERAGE DAILY ATTENDANCE	2,780.5	977.3	3,757.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	82	0	35	2	0	120
MALE	0	0	54	1	38	0	1	94
TOTAL	0	1	136	1	73	2	1	214

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	25.0	0	0.0	1	25.0	1	25.0	1	25.0	4	100.0
	BLACK/AFR AM	2	0.9	10	4.5	80	35.9	51	22.9	80	35.9	223	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.0	6	3.1	98	50.3	39	20.0	50	25.6	195	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.2	16	3.8	180	42.6	91	21.5	131	31.0	423	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	5	5.3	28	29.5	10	10.5	51	53.7	95	100.0
	HISPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	1	2.2	17	37.8	2	4.4	25	55.6	45	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
TOTAL	1	0.7	7	4.9	45	31.5	12	8.4	78	54.5	143	100.0	
GRAND TOTAL	6	1.1	23	4.1	225	39.8	103	18.2	209	36.9	566	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	22	40	20	29	23	43	225
PRINCIPALS	0	0	0	1	0	2	3	6
ASSISTANT PRINCIPALS	0	0	0	2	2	1	3	8
TOTAL	48	22	40	23	31	26	49	239

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,655,949	26.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,579,916	54.32
	RESTRICTED GRANTS-IN-AID	376,225	0.07
	REVENUE IN LIEU OF TAXES	166,462	0.33
	REVENUE FOR/ON BEHALF OF LEA	6,244	0.01
	TOTAL STATE SOURCES	28,128,847	55.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,680,980	17.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	308,749	0.61
	TOTAL FEDERAL SOURCES	8,989,729	17.71
TOTAL REVENUE	50,774,525	100.00	
OTHER SOURCES OF FUNDS	812,286		
TOTAL REVENUES AND OTHER SOURCES	51,586,811		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,464,793	34.00	17,455,825	35.95
SPECIAL EDUCATION PROGRAMS	4,155,980	8.09	4,155,980	8.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	772,193	1.50	772,193	1.59
OTHER INSTRUCTIONAL PROGRAMS	2,093,655	4.08	2,093,655	4.31
SPECIAL PROGRAMS	2,825,664	5.50	2,825,664	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	14,771	0.03	14,771	0.03
TOTAL INSTRUCTION	27,327,056	53.20	27,318,088	56.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,338,038	4.55	2,338,038	4.82
INSTRUCTIONAL STAFF SERVICES	2,593,675	5.05	2,593,675	5.34
SCHOOL ADMINISTRATION	2,562,861	4.99	2,562,861	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,494,574	14.59	7,494,574	15.44
GENERAL ADMINISTRATION	1,288,191	2.51	1,288,191	2.65
BUSINESS SERVICES	1,073,870	2.09	1,073,209	2.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,624,754	9.00	4,426,821	9.12
STUDENT TRANSPORTATION SERVICES	3,150,651	6.13	3,110,133	6.41
CENTRAL SERVICES	912,715	1.78	912,715	1.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,050,181	21.51	10,811,069	22.27
TOTAL SUPPORT SERVICES	18,544,755	36.10	18,305,643	37.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,979,288	5.80	2,931,759	6.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,979,288	5.80	2,931,759	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	962,270	1.87	0	0.00
DEBT SERVICE	1,550,494	3.02	0	0.00
TOTAL EXPENDITURES	51,363,863	100.00	48,555,490	100.00
FUND TRANSFER	1,023,915			
TOTAL ALL EXPENDITURES AND OTHER USES	52,387,778			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,093,363	0	978,363	14,115,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	893,668	416,882	446,963	863,587
CAPITAL (FIXED) ASSETS	51,347,347	1,398,991	730,855	52,015,483

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.86	842,009	0.00	000.00	0	0	842,009
RENEWABLE TAXES	22.08	3,133,577	5.91	009.83	0	619,628	3,753,205
DEBT SERVICES TAXES	6.00	848,520	0.00	000.00	0	0	848,520
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	128,243	0.00	000.00	0	0	128,243
TOTAL AD VALOREM TAXES	33.94	4,952,349	5.91	009.83	0	619,628	5,571,977
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		6,588,752		0	6,588,752
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		6,588,752		0	6,588,752

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-687,165	0	0	424,645	-437,029	-101,418	-800,967
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-24,135	0	0	17,938	0	111,345	105,148
BALANCES AT BEGINNING OF YEAR	8,194,329	0	0	1,720,832	1,459,727	148,954	11,523,842
BALANCES AT END OF YEAR	7,483,029	0	0	2,163,415	1,022,698	158,881	10,828,023

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥20	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥140	≥20	<10	≥240	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥70	<10	<10	<10	≥130	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥80	≥250	≥210	≥30	<10	≥590	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,999	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,365,360
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,103	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$313,322

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,766	11,904
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,863	48,243

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	17.0	3	50.0	0	0.0	2	33.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	17.0	3	50.0	0	0.0	2	33.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	38.0	5	62.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	38.0	5	62.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	110	64.0	41	24.0	19	11.0	1	1.0	1	1.0	173	100.0
WITHOUT CERTIFICATE	0	0.0	47	90.0	5	10.0	0	0.0	0	0.0	0	0.0	52	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	157	70.0	46	20.0	19	8.0	1	0.0	1	0.0	225	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	1	4	108	0	0	116
MALE	0	3	4	4	123	0	0	134
TOTAL	0	6	5	8	231	0	0	250

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	23	17	25	19	22	26	15	17	15	179
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
16	12	20	23	71	0	0	0	0	250		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	9	0	0	9
MALE	0	0	1	0	12	0	0	13
TOTAL	0	0	1	0	21	0	0	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
23

Natchitoches

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	24	6	1,769	76	1,160	1	71	3,107
MALE	26	22	1,887	55	1,173	0	67	3,230
TOTAL	50	28	3,656	131	2,333	1	138	6,337

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
290	457	453	452	496	467	478	495	518	485
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
484	453	434	375	4,591			1,746		6,337

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,447	2,124	7,571
AVERAGE DAILY MEMBERSHIP	4,552.6	1,700.7	6,253.3
AVERAGE DAILY ATTENDANCE	4,311.1	1,565.0	5,876.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	1	116	3	89	0	6	218
MALE	2	1	95	2	71	0	2	173
TOTAL	5	2	211	5	160	0	8	391

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	1	3	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	5	2.3	9	4.2	72	33.0	39	18.0	92	42.5	216	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	6	1.6	9	2.4	244	66.2	48	13.0	62	16.8	369	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	45.5	2	18.2	4	36.4	11	100.0
	TOTAL	11	1.8	18	3.0	327	53.7	92	15.1	161	26.4	608	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	10.3	20	34.5	2	3.4	30	51.7	58	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.3	3	3.8	63	79.9	0	0.0	12	15.1	79	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	25.0	1	25.0	0	0.0	2	50.0	4	100.0
	TOTAL	1	0.7	11	7.5	88	60.0	2	1.4	45	30.5	147	100.0
GRAND TOTAL	12	1.6	29	3.8	415	54.9	94	12.4	206	27.2	756	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	43	105	60	56	53	54	415
PRINCIPALS	0	0	2	3	4	5	4	18
ASSISTANT PRINCIPALS	0	0	1	2	3	1	3	10
TOTAL	44	43	108	65	63	59	61	443

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,207,352	34.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,807,719	50.31
	RESTRICTED GRANTS-IN-AID	586,406	0.09
	REVENUE IN LIEU OF TAXES	190,980	0.28
	REVENUE FOR/ON BEHALF OF LEA	10,137	0.02
	TOTAL STATE SOURCES	34,595,242	51.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,023,367	13.43
	REVENUE IN LIEU OF TAXES	179,309	0.27
	REVENUE FOR/ON BEHALF OF LEA	187,736	0.28
	TOTAL FEDERAL SOURCES	9,390,412	13.98
TOTAL REVENUE	67,193,006	100.00	
OTHER SOURCES OF FUNDS	1,420,874		
TOTAL REVENUES AND OTHER SOURCES	68,613,880		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,043,755	36.08	25,897,155	38.09
SPECIAL EDUCATION PROGRAMS	8,404,517	11.64	8,404,517	12.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,453,037	2.01	1,453,037	2.14
OTHER INSTRUCTIONAL PROGRAMS	1,607,415	2.23	1,607,415	2.36
SPECIAL PROGRAMS	3,262,947	4.52	3,262,947	4.80
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	40,771,671	56.49	40,625,071	59.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,410,558	4.73	3,410,558	5.02
INSTRUCTIONAL STAFF SERVICES	3,360,555	4.66	3,360,555	4.94
SCHOOL ADMINISTRATION	3,690,988	5.11	3,690,988	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,462,101	14.50	10,462,101	15.39
GENERAL ADMINISTRATION	1,549,006	2.15	1,549,006	2.28
BUSINESS SERVICES	600,719	0.83	600,719	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,480,607	7.59	5,395,342	7.94
STUDENT TRANSPORTATION SERVICES	4,842,502	6.71	4,842,502	7.12
CENTRAL SERVICES	596,754	0.83	580,404	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,069,588	18.11	12,967,973	19.07
TOTAL SUPPORT SERVICES	23,531,689	32.60	23,430,074	34.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,040,566	5.60	3,931,372	5.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,480	0.00	1,480	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,042,046	5.60	3,932,852	5.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,868,550	2.59	0	0.00
DEBT SERVICE	1,962,382	2.72	0	0.00
TOTAL EXPENDITURES	72,176,338	100.00	67,987,997	100.00
FUND TRANSFER	1,532,731			
TOTAL ALL EXPENDITURES AND OTHER USES	73,709,069			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,618,000	0	1,726,000	6,892,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,832,077	31,528	0	1,863,605
CAPITAL (FIXED) ASSETS	75,387,050	1,615,608	0	77,002,658

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,473,172	0.00	000.00	0	0	1,473,172
RENEWABLE TAXES	6.83	2,216,214	6.76	019.90	5	2,800,536	5,016,750
DEBT SERVICES TAXES	0.00	0	4.75	033.00	3	1,751,104	1,751,104
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	294,158	0.00	000.00	0	0	294,158
TOTAL AD VALOREM TAXES	11.37	3,987,057	11.51	052.90	8	4,555,562	8,542,619
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,469,396		0	12,469,396
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,469,396		0	12,469,396

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,315,653	0	0	522,542	25,390	-1,327,468	-5,095,189
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,554,965	0	0	3,519,061	1,241,055	1,471,679	12,786,760
BALANCES AT END OF YEAR	2,239,312	0	0	4,041,603	1,266,445	144,211	7,691,571

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥110	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥20	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥150	≥20	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥120	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥280	≥320	≥50	<10	≥720	
GIFTED	<10	<10	≥40	≥60	<10	<10	≥110	
TALENTED	<10	<10	≥10	≥100	<10	<10	≥120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,636	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,408,387
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,765	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$785,063

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,988	10,729
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,901	50,941

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	39.0	9	50.0	1	6.0	1	6.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	39.0	9	50.0	1	6.0	1	6.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	251	61.0	120	29.0	32	8.0	5	1.0	4	1.0	414	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	251	60.0	121	29.0	32	8.0	5	1.0	4	1.0	415	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	0	3	0	177	0	0	182
MALE	1	0	9	0	193	0	0	203
TOTAL	3	0	12	0	370	0	0	385

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	17	22	16	29	25	31	18	33	21	35	261
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
31	31	27	35	124	0	0	0	0	385		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	14	0	0	14
MALE	0	0	3	0	18	0	0	21
TOTAL	0	0	3	0	32	0	0	35

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
42

Orleans 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	344	5,523	545	1,207	8	207	7,849
MALE	21	312	5,159	499	1,306	0	190	7,487
TOTAL	36	656	10,682	1,044	2,513	8	397	15,336

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
509	1,154	1,096	1,117	1,104	1,018	968	849	876	896
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,510	1,517	1,416	1,306	9,587			5,749		15,336

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,496	6,338	16,834
AVERAGE DAILY MEMBERSHIP	9,515.5	5,724.6	15,240.1
AVERAGE DAILY ATTENDANCE	9,114.4	5,390.5	14,504.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	29	570	25	85	0	13	723
MALE	0	28	422	14	90	0	5	559
TOTAL	1	57	992	39	175	0	18	1,282

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	2	7	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	18	32.6	26	46.8	11	20.6	55	100.0
	BLACK/AFR AM	26	1.4	49	2.7	780	42.9	527	29.0	437	24.0	1,820	100.0
	HISPANIC/LATINO	0	0.0	2	2.0	50	63.5	16	20.2	11	14.2	78	100.0
	WHITE	20	1.9	31	3.0	659	63.6	218	21.0	108	10.4	1,036	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	4	48.6	4	51.4	0	0.0	8	100.0
	TOTAL	46	1.5	82	2.7	1,513	50.4	793	26.4	567	18.9	3,001	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	5	22.7	17	77.3	22	100.0
	BLACK/AFR AM	4	0.7	39	7.3	231	43.2	113	21.2	148	27.6	535	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	24	70.6	4	11.8	6	17.6	34	100.0
	WHITE	10	2.9	19	5.6	220	63.0	30	8.6	70	20.0	349	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
	TOTAL	14	1.5	59	6.2	481	50.7	152	16.1	242	25.6	948	100.0
GRAND TOTAL	60	1.5	141	3.6	1,994	50.5	945	23.9	810	20.5	3,949	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	395	228	537	215	197	173	248	1,994
PRINCIPALS	0	0	4	8	8	4	26	49
ASSISTANT PRINCIPALS	4	2	9	14	12	2	6	49
TOTAL	399	230	550	237	217	179	280	2,092

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	340,024,100	74.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,196,001	14.73
	RESTRICTED GRANTS-IN-AID	2,350,665	0.05
	REVENUE IN LIEU OF TAXES	2,829,764	0.62
	REVENUE FOR/ON BEHALF OF LEA	15,132	0.00
	TOTAL STATE SOURCES	72,391,562	15.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	43,045,366	9.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	640,089	0.14
	TOTAL FEDERAL SOURCES	43,685,455	9.58
TOTAL REVENUE	456,101,117	100.00	
OTHER SOURCES OF FUNDS	43,880,499		
TOTAL REVENUES AND OTHER SOURCES	499,981,616		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,887,164	28.11	63,492,227	32.56
SPECIAL EDUCATION PROGRAMS	12,299,830	5.41	12,299,830	6.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	837,597	0.37	837,597	0.43
OTHER INSTRUCTIONAL PROGRAMS	6,514,450	2.87	6,489,379	3.33
SPECIAL PROGRAMS	9,447,298	4.16	9,447,298	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	92,986,339	40.92	92,566,331	47.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,572,828	5.09	11,555,896	5.93
INSTRUCTIONAL STAFF SERVICES	10,407,980	4.58	10,329,794	5.30
SCHOOL ADMINISTRATION	17,092,892	7.52	16,870,051	8.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,073,700	17.20	38,755,741	19.88
GENERAL ADMINISTRATION	17,395,768	7.66	17,389,163	8.92
BUSINESS SERVICES	6,010,300	2.64	6,009,132	3.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,699,923	9.11	20,611,641	10.57
STUDENT TRANSPORTATION SERVICES	8,373,818	3.69	8,373,818	4.29
CENTRAL SERVICES	6,478,855	2.85	6,024,976	3.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,958,664	25.95	58,408,730	29.96
TOTAL SUPPORT SERVICES	98,032,364	43.14	97,164,471	49.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,253,821	2.31	5,245,081	2.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,805	0.00	9,805	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,263,626	2.32	5,254,886	2.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	16,551,107	7.28	0	0.00
DEBT SERVICE	14,401,741	6.34	0	0.00
TOTAL EXPENDITURES	227,235,177	100.00	194,985,688	100.00
FUND TRANSFER	265,264,534			
TOTAL ALL EXPENDITURES AND OTHER USES	492,499,711			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,627,620	0	19,513,667	89,113,953
OTHER LONG-TERM OBLIGATIONS	32,090,328	363,441	1,148,995	31,304,774
VESTED COMPENSATED ABSENCES	6,029,749	0	2,306,719	3,723,030
CAPITAL (FIXED) ASSETS	519,060,863	38,481,643	8,140,521	549,401,985

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	100,780,399	0.00	000.00	0	0	100,780,399
RENEWABLE TAXES	12.69	53,651,027	0.00	000.00	0	0	53,651,027
DEBT SERVICES TAXES	4.97	10,717,214	0.00	000.00	0	0	10,717,214
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	000.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	165,148,640	0.00	000.00	0	0	165,148,640
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	120,344,177		11,735,260	132,079,437
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	120,344,177		11,735,260	132,079,437

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,893,360	0	0	72,322	8,982,119	-5,465,896	7,481,905
RESIDUAL EQUITY TRANSFER IN	3,071,523	0	0	93,432	0	0	3,164,955
RESIDUAL EQUITY TRANSFER OUT	97,024	0	0	0	0	0	97,024
PRIOR YEAR ADJUSTMENT	213,484	0	0	0	0	-21,374,241	-21,160,757
BALANCES AT BEGINNING OF YEAR	152,426,045	0	0	5,241,770	56,058,162	51,864,338	265,590,315
BALANCES AT END OF YEAR	159,507,388	0	0	5,407,524	65,040,281	25,024,201	254,979,394

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥40	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥140	≥440	≥90	<10	<10	≥680	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	≥10	<10	≥180	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥170	≥40	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	≥20	≥70	≥70	≥20	<10	≥200	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥80	<10	<10	<10	≥140	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥240	≥790	≥550	≥140	<10	≥1740	
GIFTED	<10	≥40	≥460	≥750	≥50	<10	≥1320	
TALENTED	<10	<10	≥320	≥510	≥40	<10	≥880	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,422	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,582,432
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,970	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,235,047

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	13,246	12,714
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,494	50,157

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	5.0	31	76.0	8	20.0	0	0.0	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	4	50.0	0	0.0	0	0.0	4	50.0	8	100.0
TOTAL PRINCIPALS	0	0.0	2	4.0	35	71.0	8	16.0	0	0.0	4	8.0	49	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.0	24	65.0	8	22.0	2	5.0	2	5.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	2	17.0	4	33.0	4	33.0	0	0.0	2	17.0	12	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	6.0	28	57.0	12	24.0	2	4.0	4	8.0	49	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	826	54.0	558	37.0	109	7.0	2	0.0	28	2.0	1,525	100.0
WITHOUT CERTIFICATE	8	2.0	321	69.0	123	26.0	4	1.0	0	0.0	12	3.0	468	100.0
TOTAL FT CLASSROOM TEACHERS	10	1.0	1,147	58.0	681	34.0	113	6.0	2	0.0	40	2.0	1,993	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	244	2874	409	5419	12	240	9205
MALE	9	268	2833	399	5892	36	175	9612
TOTAL	16	512	5707	808	11311	48	415	18817

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
313	1183	1094	956	952	995	1035	1174	1108	1066	1653	11529
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
1832	1744	1750	1805	7131	0			157	18817		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	22	200	43	579	0	26	871
MALE	3	32	204	49	607	0	3	898
TOTAL	4	54	404	92	1186	0	29	1769

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	3	11	11	59

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2371

Ouachita 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	17	121	3,289	259	5,722	0	121	9,529
MALE	6	126	3,289	269	6,090	5	106	9,891
TOTAL	23	247	6,578	528	11,812	5	227	19,420

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
614	1,496	1,504	1,438	1,388	1,515	1,408	1,452	1,503	1,445	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,522	1,500	1,317	1,318	13,763			5,657		19,420	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,745	6,676	23,421
AVERAGE DAILY MEMBERSHIP	13,752.8	5,606.4	19,359.2
AVERAGE DAILY ATTENDANCE	13,081.9	5,149.1	18,231.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	4	238	12	414	0	2	672
MALE	0	4	196	15	370	0	3	588
TOTAL	2	8	434	27	784	0	5	1,260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	8	5	0	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	ASIAN	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	BLACK/AFR AM	11	2.2	16	3.2	116	23.0	114	22.6	247	49.0	504	100.0
	HISPANIC/LATINO	0	0.0	1	16.7	2	33.3	0	0.0	3	50.0	6	100.0
	WHITE	16	0.9	46	2.5	867	47.3	359	19.6	543	29.6	1,831	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	27	1.1	63	2.7	989	42.0	473	20.1	801	34.0	2,352	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	1	0.5	15	6.9	32	14.7	28	12.9	141	65.0	217	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	0.9	28	6.0	205	44.0	17	3.6	212	45.5	466	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.7	43	6.3	238	34.6	45	6.5	356	51.8	687	100.0
GRAND TOTAL		32	1.1	106	3.5	1,226	40.3	518	17.1	1,157	38.1	3,040	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	107	343	165	169	160	185	1,226
PRINCIPALS	0	0	0	2	6	9	22	39
ASSISTANT PRINCIPALS	0	0	3	3	9	10	19	44
TOTAL	98	107	346	170	184	179	226	1,309

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	80,004,899	35.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	120,086,808	53.35
	RESTRICTED GRANTS-IN-AID	2,091,969	0.09
	REVENUE IN LIEU OF TAXES	817,187	0.36
	REVENUE FOR/ON BEHALF OF LEA	14,109	0.01
	TOTAL STATE SOURCES	123,010,073	54.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,137,263	9.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	922,601	0.41
	TOTAL FEDERAL SOURCES	22,059,864	9.80
TOTAL REVENUE	225,074,836	100.00	
OTHER SOURCES OF FUNDS	36,058,185		
TOTAL REVENUES AND OTHER SOURCES	261,133,021		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	71,489,776	25.51	71,407,038	36.03
SPECIAL EDUCATION PROGRAMS	16,901,967	6.03	16,887,012	8.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,035,615	1.44	3,913,299	1.97
OTHER INSTRUCTIONAL PROGRAMS	8,103,367	2.89	8,047,567	4.06
SPECIAL PROGRAMS	4,517,884	1.61	4,517,884	2.28
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	105,048,609	37.48	104,772,800	52.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,649,657	4.87	13,649,657	6.89
INSTRUCTIONAL STAFF SERVICES	14,888,687	5.31	14,848,165	7.49
SCHOOL ADMINISTRATION	13,788,014	4.92	13,788,014	6.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	42,326,358	15.10	42,285,836	21.34
GENERAL ADMINISTRATION	1,914,689	0.68	1,914,689	0.97
BUSINESS SERVICES	2,520,134	0.90	2,520,134	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,083,303	7.52	20,227,205	10.21
STUDENT TRANSPORTATION SERVICES	11,994,655	4.28	11,108,442	5.61
CENTRAL SERVICES	3,156,223	1.13	3,145,150	1.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	40,669,004	14.51	38,915,620	19.64
TOTAL SUPPORT SERVICES	82,995,362	29.62	81,201,456	40.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,188,856	4.35	12,180,354	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,426	0.01	15,426	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,204,282	4.35	12,195,780	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,462,740	8.73	0	0.00
DEBT SERVICE	55,533,711	19.82	0	0.00
TOTAL EXPENDITURES	280,244,704	100.00	198,170,036	100.00
FUND TRANSFER	2,983,836			
TOTAL ALL EXPENDITURES AND OTHER USES	283,228,540			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	181,580,000	20,840,000	33,295,000	169,125,000
OTHER LONG-TERM OBLIGATIONS	3,451,461	0	421,635	3,029,826
VESTED COMPENSATED ABSENCES	7,936,874	3,866,763	4,200,978	7,602,659
CAPITAL (FIXED) ASSETS	392,754,213	31,849,857	636,872	423,967,198

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,506,981	0.00	000.00	0	0	3,506,981
RENEWABLE TAXES	24.15	16,334,156	0.00	000.00	0	0	16,334,156
DEBT SERVICES TAXES	0.00	0	30.00	030.00	1	7,759,452	7,759,452
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	639,772	0.00	000.00	0	0	639,772
TOTAL AD VALOREM TAXES	29.33	20,507,137	30.00	030.00	2	7,769,531	28,276,668
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	33,859,467		0	33,859,467
DISTRICT/WARD SALES AND USE TAXES			1.00	2,802,309		9,591,144	12,393,453
TOTAL SALES AND USE TAXES			3.00	36,871,080		9,591,144	46,462,224

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,572,759	-4	4	2,327,538	-4,085,551	-23,910,265	-22,095,519
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,355	9	3	-3,639	0	0	6,728
BALANCES AT BEGINNING OF YEAR	54,376,374	-9	-2	5,639,705	20,174,497	32,218,650	112,409,215
BALANCES AT END OF YEAR	57,959,487	-4	5	7,963,604	16,088,946	8,308,385	90,320,423

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥100	≥20	<10		≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10		≥20
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥320	≥20	<10	<10		≥490
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10		≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10		≥40
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥150	≥150	≥30	<10		≥360
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥470	≥90	<10		≥860
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10		≥20
AUTISM	<10	≥10	≥50	≥60	≥10	<10		≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		<10
DEVELOPMENTAL DELAY	<10	≥150	≥190	<10	<10	<10		≥340
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥310	≥1130	≥870	≥180	<10		≥2500
GIFTED	<10	<10	≥240	≥430	≥10	<10		≥680
TALENTED	<10	<10	≥60	≥180	≥10	<10		≥260

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,155	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,176,761
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,904	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,693,022

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,297	10,204
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,385	51,710

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	13.0	29	74.0	0	0.0	5	13.0	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	13.0	29	74.0	0	0.0	5	13.0	39	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	23.0	30	68.0	1	2.0	3	7.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	23.0	30	68.0	1	2.0	3	7.0	44	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	680	56.0	333	27.0	191	16.0	2	0.0	5	0.0	1,212	100.0
WITHOUT CERTIFICATE	0	0.0	13	87.0	2	13.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	693	56.0	335	27.0	191	16.0	2	0.0	5	0.0	1,227	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	36	49	13	780	1	4	883
MALE	1	36	75	15	766	1	7	901
TOTAL	1	72	124	28	1546	2	11	1784

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	200	109	119	101	123	123	117	131	124	128	1289
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
132	117	124	122	495	0	0	0	0	1784		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	4	9	6	230	0	2	252
MALE	1	7	17	5	217	0	2	249
TOTAL	2	11	26	11	447	0	4	501

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
171

Plaquemines

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	28	114	534	111	1,081	1	67	1,936
MALE	33	121	616	126	1,160	5	62	2,123
TOTAL	61	235	1,150	237	2,241	6	129	4,059

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
206	271	296	284	288	299	292	265	321	301
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
338	325	277	296	2,823			1,236		4,059

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,190	1,358	4,548
AVERAGE DAILY MEMBERSHIP	2,815.4	1,213.8	4,029.2
AVERAGE DAILY ATTENDANCE	2,706.7	1,159.3	3,866.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	11	33	10	89	1	5	150
MALE	2	11	34	5	75	1	4	132
TOTAL	3	22	67	15	164	2	9	282

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	25.0	1	12.5	5	62.5	8	100.0
	ASIAN	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	8	100.0
	BLACK/AFR AM	1	0.6	3	1.8	36	21.6	76	45.5	51	30.5	167	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	0.3	8	2.5	181	55.7	95	29.2	40	12.3	325	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.4	11	2.2	225	44.1	175	34.3	97	19.0	510	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.8	7	26.9	6	23.1	12	46.2	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	3	6.3	36	75.0	5	10.4	4	8.3	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	4	5.3	43	57.3	11	14.7	17	22.7	75	100.0
GRAND TOTAL	2	0.3	15	2.6	268	45.8	186	31.8	114	19.5	585	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	134	0	41	32	24	13	24	268
PRINCIPALS	0	0	0	2	2	1	2	7
ASSISTANT PRINCIPALS	0	0	2	1	4	1	0	8
TOTAL	134	0	43	35	30	15	26	283

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,065,385	59.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,583,443	14.06
	RESTRICTED GRANTS-IN-AID	318,591	0.04
	REVENUE IN LIEU OF TAXES	111,873	0.15
	REVENUE FOR/ON BEHALF OF LEA	1,210	0.00
	TOTAL STATE SOURCES	11,015,117	14.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	73,158	0.10
	RESTRICTED GRANTS-IN-AID	18,925,311	25.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	170,402	0.23
	TOTAL FEDERAL SOURCES	19,168,871	25.47
TOTAL REVENUE	75,249,373	100.00	
OTHER SOURCES OF FUNDS	424,562		
TOTAL REVENUES AND OTHER SOURCES	75,673,935		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,958,038	24.96	17,958,038	28.09
SPECIAL EDUCATION PROGRAMS	7,232,066	10.05	7,232,066	11.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,574,820	2.19	1,547,914	2.42
OTHER INSTRUCTIONAL PROGRAMS	1,356,710	1.89	1,356,710	2.12
SPECIAL PROGRAMS	2,606,245	3.62	2,566,033	4.01
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,727,879	42.70	30,660,761	47.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,355,881	7.44	5,355,881	8.38
INSTRUCTIONAL STAFF SERVICES	3,527,620	4.90	3,527,620	5.52
SCHOOL ADMINISTRATION	2,991,744	4.16	2,991,744	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,875,245	16.50	11,875,245	18.58
GENERAL ADMINISTRATION	2,133,394	2.96	2,133,394	3.34
BUSINESS SERVICES	1,513,960	2.10	1,513,960	2.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,341,703	12.98	9,148,358	14.31
STUDENT TRANSPORTATION SERVICES	3,385,001	4.70	3,385,001	5.30
CENTRAL SERVICES	1,922,016	2.67	1,904,814	2.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,296,074	25.43	18,085,527	28.29
TOTAL SUPPORT SERVICES	30,171,319	41.93	29,960,772	46.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,093,406	4.30	3,077,700	4.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	220,616	0.31	220,616	0.35
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,314,022	4.61	3,298,316	5.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,480,621	10.40	0	0.00
DEBT SERVICE	260,950	0.36	0	0.00
TOTAL EXPENDITURES	71,954,791	100.00	63,919,849	100.00
FUND TRANSFER	926,383			
TOTAL ALL EXPENDITURES AND OTHER USES	72,881,174			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	495,000	0	240,000	255,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,532,426	259,656	142,107	1,649,975
CAPITAL (FIXED) ASSETS	224,422,628	7,854,834	106,152	232,171,310

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,582,522	0.00	000.00	0	0	6,582,522
RENEWABLE TAXES	18.38	19,721,920	0.00	000.00	0	0	19,721,920
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	702,243	0.00	000.00	0	0	702,243
TOTAL AD VALOREM TAXES	24.41	27,006,974	0.00	000.00	0	0	27,006,974
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		17,072,465		0	17,072,465
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		17,072,465		0	17,072,465

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,842,960	-3	2	-124,853	2,522	6,758,053	2,792,761
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,342	2	1	1	0	2,281,584	2,282,930
BALANCES AT BEGINNING OF YEAR	42,074,689	1	-3	1,531,105	842,810	-26,855,766	17,592,836
BALANCES AT END OF YEAR	38,233,071	0	0	1,406,253	845,332	-17,816,129	22,668,527

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥30	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥100	≥10	<10	≥180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥20	<10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥230	≥200	≥30	<10	≥510	
GIFTED	<10	<10	≥30	≥60	<10	<10	≥100	
TALENTED	<10	<10	≥20	≥100	≥10	<10	≥130	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,222	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,595,445
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,539	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$489,629

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	17,654	15,685
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,048	57,060

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.0	2	29.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	71.0	2	29.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	184	69.0	69	26.0	8	3.0	2	1.0	2	1.0	265	100.0
WITHOUT CERTIFICATE	0	0.0	2	67.0	1	33.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	186	69.0	70	26.0	8	3.0	2	1.0	2	1.0	268	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	4	6	68	1	7	87
MALE	0	1	2	2	71	0	5	81
TOTAL	0	2	6	8	139	1	12	168

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	16	14	18	24	24	15	13	15	11	0	168
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	168		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
16

Pointe Coupee

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	0	903	45	500	0	15	1,464
MALE	3	1	940	49	512	0	20	1,525
TOTAL	4	1	1,843	94	1,012	0	35	2,989

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
305	226	216	221	207	219	201	217	226	200
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
246	180	160	165	2,238			751		2,989

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,711	897	3,608
AVERAGE DAILY MEMBERSHIP	2,213.4	730.0	2,943.4
AVERAGE DAILY ATTENDANCE	2,051.7	652.2	2,703.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	51	2	23	0	2	78
MALE	0	0	46	3	30	0	0	79
TOTAL	0	0	97	5	53	0	2	157

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.0	4	3.9	34	33.3	30	29.4	32	31.4	102	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	4.1	5	3.4	94	64.8	17	11.7	23	15.9	145	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	3.2	9	3.6	128	51.8	47	19.0	55	22.3	247	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	10.0	8	40.0	0	0.0	10	50.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	2.4	3	7.1	31	73.8	0	0.0	7	16.7	42	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.6	5	7.8	41	64.1	0	0.0	17	26.6	64	100.0	
GRAND TOTAL	9	2.9	14	4.5	169	54.3	47	15.1	72	23.2	311	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	10	28	14	18	18	33	169
PRINCIPALS	0	0	0	1	0	2	2	5
ASSISTANT PRINCIPALS	1	0	2	1	2	2	1	9
TOTAL	49	10	30	16	20	22	36	183

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,797,573	45.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,487,754	32.76
	RESTRICTED GRANTS-IN-AID	739,883	0.21
	REVENUE IN LIEU OF TAXES	139,758	0.40
	REVENUE FOR/ON BEHALF OF LEA	5,161	0.01
	TOTAL STATE SOURCES	12,372,556	35.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,755,531	19.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	140,698	0.40
	TOTAL FEDERAL SOURCES	6,896,229	19.67
TOTAL REVENUE	35,066,358	100.00	
OTHER SOURCES OF FUNDS	475,509		
TOTAL REVENUES AND OTHER SOURCES	35,541,867		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,348,516	31.12	10,348,516	31.94
SPECIAL EDUCATION PROGRAMS	2,415,272	7.26	2,350,447	7.25
CAREER AND TECHNICAL EDUCATION PROGRAMS	579,669	1.74	579,669	1.79
OTHER INSTRUCTIONAL PROGRAMS	506,045	1.52	506,045	1.56
SPECIAL PROGRAMS	3,240,017	9.74	3,240,017	10.00
ADULT/CONTINUING EDUCATION PROGRAMS	86,419	0.26	86,419	0.27
TOTAL INSTRUCTION	17,175,938	51.66	17,111,113	52.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,422,842	4.28	1,422,842	4.39
INSTRUCTIONAL STAFF SERVICES	1,203,430	3.62	1,203,430	3.71
SCHOOL ADMINISTRATION	1,912,521	5.75	1,912,521	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,538,793	13.65	4,538,793	14.01
GENERAL ADMINISTRATION	1,149,426	3.46	1,149,426	3.55
BUSINESS SERVICES	494,000	1.49	494,000	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,668,013	8.02	2,625,531	8.10
STUDENT TRANSPORTATION SERVICES	3,888,825	11.70	3,888,825	12.00
CENTRAL SERVICES	597,554	1.80	591,260	1.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,797,818	26.46	8,749,042	27.00
TOTAL SUPPORT SERVICES	13,336,611	40.11	13,287,835	41.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,028,004	6.10	1,999,006	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,028,004	6.10	1,999,006	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	193,405	0.58	0	0.00
DEBT SERVICE	515,618	1.55	0	0.00
TOTAL EXPENDITURES	33,249,576	100.00	32,397,954	100.00
FUND TRANSFER	667,941			
TOTAL ALL EXPENDITURES AND OTHER USES	33,917,517			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,852,125	0	446,000	2,406,125
OTHER LONG-TERM OBLIGATIONS	185,710	0	0	185,710
VESTED COMPENSATED ABSENCES	463,726	151,941	94,216	521,451
CAPITAL (FIXED) ASSETS	24,852,193	290,489	1,724	25,140,958

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	2,211,552	0.00	000.00	0	0	2,211,552
RENEWABLE TAXES	11.96	5,826,168	0.00	000.00	0	0	5,826,168
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	145,273	145,273
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	260,207	0.00	000.00	0	0	260,207
TOTAL AD VALOREM TAXES	16.50	8,297,927	0.00	000.00	0	145,273	8,443,200
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,736,673		0	6,736,673
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,736,673		0	6,736,673

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,519,834	0	0	224,159	-119,643	0	1,624,350
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-417	0	0	-49,606	0	0	-50,023
BALANCES AT BEGINNING OF YEAR	3,164,646	0	0	438,476	987,141	3	4,590,266
BALANCES AT END OF YEAR	4,684,063	0	0	613,029	867,498	3	6,164,593

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥60	<10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥80	<10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥100	≥180	≥160	≥10	<10	≥460
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,197	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,747,692
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,277	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$215,501

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,325	10,839
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,504	45,162

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	67.0	2	22.0	0	0.0	1	11.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	67.0	2	22.0	0	0.0	1	11.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	126	82.0	21	14.0	5	3.0	1	1.0	0	0.0	154	100.0
WITHOUT CERTIFICATE	4	27.0	9	60.0	2	13.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	5	3.0	135	80.0	23	14.0	5	3.0	1	1.0	0	0.0	169	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	42	6	487	0	0	537
MALE	1	4	42	2	398	0	4	451
TOTAL	1	6	84	8	885	0	4	988

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	53	61	64	63	65	57	60	71	63	53	644
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
71	67	99	107	344	0	0	0	0	988		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	3	0	44	0	0	47
MALE	0	0	3	0	33	0	0	36
TOTAL	0	0	6	0	77	0	0	83

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
75

Rapides 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	58	169	5,005	341	5,803	8	118	11,502
MALE	66	158	5,175	399	6,124	4	89	12,015
TOTAL	124	327	10,180	740	11,927	12	207	23,517

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,235	1,644	1,643	1,772	1,778	1,825	1,704	1,648	1,867	1,746	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,056	1,736	1,522	1,341	16,862			6,655		23,517	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,092	7,714	27,806
AVERAGE DAILY MEMBERSHIP	16,801.5	6,504.6	23,306.1
AVERAGE DAILY ATTENDANCE	15,912.2	6,077.9	21,990.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	12	280	17	388	0	1	702
MALE	8	8	196	16	341	1	0	570
TOTAL	12	20	476	33	729	1	1	1,272

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	5	7	6	48	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	7.7	4	30.8	5	38.5	3	23.1	13	100.0
	ASIAN	0	0.0	1	14.3	4	57.1	1	14.3	1	14.3	7	100.0
	BLACK/AFR AM	8	1.5	15	2.7	128	23.2	168	30.5	232	42.1	551	100.0
	HISPANIC/LATINO	0	0.0	2	8.7	10	43.5	4	17.4	7	30.4	23	100.0
	WHITE	43	2.0	60	2.8	1,146	53.7	464	21.7	423	19.8	2,136	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	51	1.9	79	2.9	1,295	47.4	643	23.5	666	24.4	2,734	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	BLACK/AFR AM	1	0.5	4	1.9	48	23.2	16	7.7	138	66.7	207	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	0.9	26	6.1	261	61.6	17	4.0	116	27.4	424	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.8	30	4.7	313	48.9	35	5.5	257	40.2	640	100.0
GRAND TOTAL	56	1.7	109	3.2	1,608	47.7	678	20.1	923	27.4	3,374	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	151	175	471	199	234	171	207	1,608
PRINCIPALS	0	0	1	6	9	12	21	49
ASSISTANT PRINCIPALS	0	0	8	12	13	12	15	60
TOTAL	151	175	480	217	256	195	243	1,717

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	95,625,308	36.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	133,957,208	50.82
	RESTRICTED GRANTS-IN-AID	2,586,550	0.10
	REVENUE IN LIEU OF TAXES	884,634	0.34
	REVENUE FOR/ON BEHALF OF LEA	16,976	0.01
	TOTAL STATE SOURCES	137,445,368	52.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	29,365,137	11.14
	REVENUE IN LIEU OF TAXES	179,433	0.07
	REVENUE FOR/ON BEHALF OF LEA	986,662	0.37
	TOTAL FEDERAL SOURCES	30,531,232	11.58
TOTAL REVENUE	263,601,908	100.00	
OTHER SOURCES OF FUNDS	60,965,886		
TOTAL REVENUES AND OTHER SOURCES	324,567,794		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	92,487,970	35.87	92,253,561	39.16
SPECIAL EDUCATION PROGRAMS	30,570,872	11.85	30,570,872	12.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,587,671	1.39	3,587,671	1.52
OTHER INSTRUCTIONAL PROGRAMS	1,836,003	0.71	1,836,003	0.78
SPECIAL PROGRAMS	11,096,226	4.30	11,096,226	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	42,030	0.02	42,030	0.02
TOTAL INSTRUCTION	139,620,772	54.14	139,386,363	59.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,170,117	4.72	12,170,117	5.17
INSTRUCTIONAL STAFF SERVICES	13,737,704	5.33	13,732,479	5.83
SCHOOL ADMINISTRATION	14,650,095	5.68	14,650,095	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,557,916	15.73	40,552,691	17.21
GENERAL ADMINISTRATION	4,320,873	1.68	4,320,873	1.83
BUSINESS SERVICES	1,661,578	0.64	1,661,578	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,442,438	8.32	21,090,553	8.95
STUDENT TRANSPORTATION SERVICES	14,153,495	5.49	11,231,237	4.77
CENTRAL SERVICES	2,244,484	0.87	1,897,607	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,822,868	16.99	40,201,848	17.06
TOTAL SUPPORT SERVICES	84,380,784	32.72	80,754,539	34.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,587,074	6.04	15,309,026	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	152,288	0.06	152,288	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,739,362	6.10	15,461,314	6.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,573,550	2.94	0	0.00
DEBT SERVICE	10,560,676	4.10	0	0.00
TOTAL EXPENDITURES	257,875,144	100.00	235,602,216	100.00
FUND TRANSFER	50,260,573			
TOTAL ALL EXPENDITURES AND OTHER USES	308,135,717			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	82,849,669	10,800,000	8,957,666	84,692,003
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,113,418	833,060	0	9,946,478
CAPITAL (FIXED) ASSETS	266,368,264	14,622,771	5,441,127	275,549,908

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,871,166	0.00	000.00	0	0	3,871,166
RENEWABLE TAXES	21.64	16,814,261	4.78	024.39	13	8,760,329	25,574,590
DEBT SERVICES TAXES	0.00	0	8.00	040.00	10	9,157,045	9,157,045
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	960,159	0.00	000.00	0	0	960,159
TOTAL AD VALOREM TAXES	26.57	21,688,369	12.78	064.39	23	17,957,944	39,646,313
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	51,281,146		0	51,281,146
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	51,281,146		0	51,281,146

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,950,534	1	-2	3,487,293	184,639	4,809,612	16,432,077
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	35,640,591	-17	-6	15,856,260	10,369,356	2,735,553	64,601,737
BALANCES AT END OF YEAR	43,591,125	-16	-8	19,343,553	10,553,995	7,545,165	81,033,814

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥140	≥40	<10	≥280	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥250	≥20	<10	<10	≥340	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥210	≥240	≥30	<10	≥490	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥350	≥500	≥60	<10	≥920	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥50	≥70	≥20	<10	≥160	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥160	≥290	<10	<10	<10	≥460	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥250	≥1300	≥1040	≥180	<10	≥2800	
GIFTED	<10	<10	≥80	≥320	≥20	<10	≥430	
TALENTED	<10	<10	≥30	≥80	≥10	<10	≥120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,939	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,737,289
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,914	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,596,610

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,595	10,018
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,377	49,556

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	32	65.0	12	24.0	2	4.0	3	6.0	49	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	32	65.0	12	24.0	2	4.0	3	6.0	49	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	3.0	44	73.0	9	15.0	3	5.0	2	3.0	60	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	3.0	44	73.0	9	15.0	3	5.0	2	3.0	60	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,149	72.0	381	24.0	45	3.0	7	0.0	4	0.0	1,586	100.0
WITHOUT CERTIFICATE	0	0.0	19	86.0	3	14.0	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,168	73.0	384	24.0	45	3.0	7	0.0	4	0.0	1,608	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	12	40	131	37	1071	0	23	1314
MALE	12	51	202	29	1114	0	26	1434
TOTAL	24	91	333	66	2185	0	49	2748

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	161	157	164	179	169	186	147	171	165	184	1773
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
158	169	426	222	975	0	0	0	0	2748		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	19	2	74	0	0	97
MALE	0	2	20	8	79	0	1	110
TOTAL	0	4	39	10	153	0	1	207

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	3	2	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
254

Red River 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	5	467	11	226	0	23	735
MALE	1	4	463	13	253	0	15	749
TOTAL	4	9	930	24	479	0	38	1,484

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
63	132	90	97	109	115	111	117	115	107
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
170	87	100	71	1,056			428		1,484

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,303	636	1,939
AVERAGE DAILY MEMBERSHIP	1,067.5	412.0	1,479.5
AVERAGE DAILY ATTENDANCE	1,001.7	387.2	1,388.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	23	0	14	0	0	38
MALE	0	1	18	0	10	0	1	30
TOTAL	1	1	41	0	24	0	1	68

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	2	2.3	4	4.5	19	21.6	26	29.5	37	42.0	88	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.8	2	1.8	65	58.0	6	5.4	37	33.0	112	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	4	2.0	6	3.0	84	41.6	32	15.8	76	37.6	202	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.7	10	43.5	2	8.7	9	39.1	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	4	13.3	15	50.0	4	13.3	7	23.3	30	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	6	11.1	26	48.1	6	11.1	16	29.6	54	100.0	
GRAND TOTAL	4	1.6	12	4.7	110	43.0	38	14.8	92	35.9	256	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	13	26	14	19	11	21	110
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	6	13	26	14	21	12	23	115

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,937,756	63.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,171,295	22.08
	RESTRICTED GRANTS-IN-AID	277,094	0.12
	REVENUE IN LIEU OF TAXES	44,189	0.19
	REVENUE FOR/ON BEHALF OF LEA	2,201	0.01
	TOTAL STATE SOURCES	5,494,779	23.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,899,941	12.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	84,782	0.36
	TOTAL FEDERAL SOURCES	2,984,723	12.75
TOTAL REVENUE	23,417,258	100.00	
OTHER SOURCES OF FUNDS	2,395,551		
TOTAL REVENUES AND OTHER SOURCES	25,812,809		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,467,293	32.92	7,467,293	34.94
SPECIAL EDUCATION PROGRAMS	1,598,804	7.05	1,598,804	7.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	808,533	3.56	808,533	3.78
OTHER INSTRUCTIONAL PROGRAMS	626,940	2.76	626,940	2.93
SPECIAL PROGRAMS	792,287	3.49	792,287	3.71
ADULT/CONTINUING EDUCATION PROGRAMS	100,880	0.44	100,880	0.47
TOTAL INSTRUCTION	11,394,737	50.24	11,394,737	53.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,322,358	5.83	1,322,358	6.19
INSTRUCTIONAL STAFF SERVICES	1,112,235	4.90	1,112,235	5.20
SCHOOL ADMINISTRATION	1,699,321	7.49	1,699,321	7.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,133,914	18.23	4,133,914	19.34
GENERAL ADMINISTRATION	1,038,945	4.58	1,038,945	4.86
BUSINESS SERVICES	379,605	1.67	379,605	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,814,649	8.00	1,587,804	7.43
STUDENT TRANSPORTATION SERVICES	1,435,448	6.33	1,298,012	6.07
CENTRAL SERVICES	88,650	0.39	88,650	0.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,757,297	20.97	4,393,016	20.56
TOTAL SUPPORT SERVICES	8,891,211	39.20	8,526,930	39.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,449,798	6.39	1,449,798	6.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,449,798	6.39	1,449,798	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	946,529	4.17	0	0.00
TOTAL EXPENDITURES	22,682,275	100.00	21,371,465	100.00
FUND TRANSFER	2,486,375			
TOTAL ALL EXPENDITURES AND OTHER USES	25,168,650			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,815,000	0	855,000	960,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,203,387	268,597	408,423	1,063,561
CAPITAL (FIXED) ASSETS	20,705,681	364,280	0	21,069,961

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.97	1,160,668	0.00	000.00	0	0	1,160,668
RENEWABLE TAXES	38.12	8,902,369	0.00	000.00	0	0	8,902,369
DEBT SERVICES TAXES	2.25	525,450	0.00	000.00	0	0	525,450
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	235,168	0.00	000.00	0	0	235,168
TOTAL AD VALOREM TAXES	45.34	10,823,655	0.00	000.00	0	0	10,823,655
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,687,788	0		3,687,788
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	3,687,788	0		3,687,788

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	394,714	0	0	685,219	-435,774	0	644,159
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,636,385	0	0	12,182,820	937,132	0	25,756,337
BALANCES AT END OF YEAR	13,031,099	0	0	12,868,039	501,358	0	26,400,496

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥10	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥90	≥40	<10	<10	≥170
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	994	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$990,333
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,188	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$166,509

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	14,654	14,401
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	59,403	59,362

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2.0	72	65.0	23	21.0	11	10.0	1	1.0	1	1.0	110	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	72	65.0	23	21.0	11	10.0	1	1.0	1	1.0	110	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	83	0	0	83
MALE	0	0	0	1	84	0	0	85
TOTAL	0	0	0	1	167	0	0	168

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	10	12	10	13	12	14	12	9	13	15	120
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
10	12	12	14	48	0	0	0	0	168		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	0	0	0	8	0	0	8
TOTAL	0	0	0	0	14	0	0	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
169

Richland 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	7	793	19	612	2	14	1,447
MALE	1	5	836	13	664	3	17	1,539
TOTAL	1	12	1,629	32	1,276	5	31	2,986

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
62	218	228	217	226	234	211	244	196	227
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
246	247	220	210	2,063			923		2,986

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,540	1,081	3,621
AVERAGE DAILY MEMBERSHIP	2,054.8	896.0	2,950.8
AVERAGE DAILY ATTENDANCE	1,937.8	826.4	2,764.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	48	0	49	0	1	100
MALE	0	0	49	3	43	0	0	95
TOTAL	0	2	97	3	92	0	1	195

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	9	9.2	22	22.4	22	22.4	45	45.9	98	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	2.3	7	3.2	127	57.7	27	12.3	54	24.5	220	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	5	1.6	16	5.0	149	46.6	49	15.3	101	31.6	320	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.6	9	14.8	13	21.3	3	4.9	35	57.4	61	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.8	3	5.3	24	41.7	4	7.1	25	44.2	57	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	2	1.7	12	10.1	38	31.7	7	5.9	60	50.6	119	100.0	
GRAND TOTAL	7	1.6	28	6.4	187	42.5	56	12.8	161	36.7	439	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	20	49	25	28	26	33	187
PRINCIPALS	0	0	1	1	0	2	8	12
ASSISTANT PRINCIPALS	0	0	0	0	2	3	4	9
TOTAL	6	20	50	26	30	31	45	208

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,076,000	35.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,177,148	46.76
	RESTRICTED GRANTS-IN-AID	382,286	0.10
	REVENUE IN LIEU OF TAXES	193,509	0.53
	REVENUE FOR/ON BEHALF OF LEA	4,691	0.01
	TOTAL STATE SOURCES	17,757,634	48.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,720,717	15.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	183,855	0.50
	TOTAL FEDERAL SOURCES	5,904,572	16.07
TOTAL REVENUE	36,738,206	100.00	
OTHER SOURCES OF FUNDS	13,410,565		
TOTAL REVENUES AND OTHER SOURCES	50,148,771		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,588,633	32.15	11,544,743	35.85
SPECIAL EDUCATION PROGRAMS	2,889,260	8.01	2,889,260	8.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	747,004	2.07	747,004	2.32
OTHER INSTRUCTIONAL PROGRAMS	757,350	2.10	757,350	2.35
SPECIAL PROGRAMS	1,669,140	4.63	1,669,140	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,651,387	48.96	17,607,497	54.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,237,391	3.43	1,237,391	3.84
INSTRUCTIONAL STAFF SERVICES	1,308,595	3.63	1,308,595	4.06
SCHOOL ADMINISTRATION	2,652,475	7.36	2,652,475	8.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,198,461	14.42	5,198,461	16.14
GENERAL ADMINISTRATION	942,688	2.61	942,688	2.93
BUSINESS SERVICES	637,392	1.77	637,392	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,796,902	7.76	2,754,807	8.55
STUDENT TRANSPORTATION SERVICES	2,106,028	5.84	1,949,840	6.06
CENTRAL SERVICES	455,532	1.26	455,532	1.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,938,542	19.25	6,740,259	20.93
TOTAL SUPPORT SERVICES	12,137,003	33.67	11,938,720	37.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,731,743	7.58	2,645,311	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,745	0.03	9,745	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,741,488	7.60	2,655,056	8.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,373,121	3.81	0	0.00
DEBT SERVICE	2,147,961	5.96	0	0.00
TOTAL EXPENDITURES	36,050,960	100.00	32,201,273	100.00
FUND TRANSFER	701,889			
TOTAL ALL EXPENDITURES AND OTHER USES	36,752,849			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,035,000	12,000,000	1,490,000	23,545,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	742,386	394,998	395,627	741,757
CAPITAL (FIXED) ASSETS	65,293,843	99,114	46,755	65,346,202

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.71	1,791,083	0.00	000.00	0	0	1,791,083
RENEWABLE TAXES	8.59	1,766,434	0.00	000.00	0	0	1,766,434
DEBT SERVICES TAXES	0.00	0	6.00	026.00	4	2,720,581	2,720,581
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	163,433	0.00	000.00	0	0	163,433
TOTAL AD VALOREM TAXES	17.30	3,720,950	6.00	026.00	4	2,720,581	6,441,531
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,224,527		0	6,224,527
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,224,527		0	6,224,527

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,414,645	0	0	-18,124	477,547	11,521,854	13,395,922
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-61,545	0	0	0	0	75,893	14,348
BALANCES AT BEGINNING OF YEAR	5,409,468	0	0	536,560	1,667,275	554,558	8,167,861
BALANCES AT END OF YEAR	6,762,568	0	0	518,436	2,144,822	12,152,305	21,578,131

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥30	≥130	≥160	≥20	<10	≥350	
GIFTED	<10	<10	<10	≥20	<10	<10	≥20	
TALENTED	<10	<10	≥10	≥20	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,393	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,707,653
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,289	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$623,759

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,663	10,784
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,130	52,631

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	17.0	10	83.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	17.0	10	83.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	33.0	2	22.0	4	44.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	33.0	2	22.0	4	44.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	88	51.0	53	31.0	29	17.0	0	0.0	2	1.0	173	100.0
WITHOUT CERTIFICATE	0	0.0	10	71.0	4	29.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.0	98	52.0	57	30.0	29	16.0	0	0.0	2	1.0	187	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	211	0	11	222
MALE	0	0	0	0	188	0	9	197
TOTAL	0	0	0	0	399	0	20	419

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	24	28	29	24	30	31	34	28	38	22	301
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
29	29	22	38	118	0	0	0	0	419		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	0	1	212	0	9	225
MALE	2	1	0	0	185	0	7	195
TOTAL	2	4	0	1	397	0	16	420

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
42

Sabine 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	367	6	509	60	1,069	0	150	2,161
MALE	400	3	506	53	1,104	0	175	2,241
TOTAL	767	9	1,015	113	2,173	0	325	4,402

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
335	316	303	323	324	359	336	315	353	322
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
296	293	278	249	3,286			1,116		4,402

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,687	1,258	4,945
AVERAGE DAILY MEMBERSHIP	3,262.4	1,106.2	4,368.6
AVERAGE DAILY ATTENDANCE	3,045.8	1,041.0	4,086.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	25	0	30	2	64	0	3	124
MALE	33	0	23	3	72	0	5	136
TOTAL	58	0	53	5	136	0	8	260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	5	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	3.2	11	35.5	12	38.7	7	22.6	31	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	2	3.1	9	13.8	20	30.8	34	52.3	65	100.0
	HISPANIC/LATINO	1	3.3	1	3.3	9	30.0	8	26.7	11	36.7	30	100.0
	WHITE	11	2.7	4	1.0	207	50.4	89	21.7	100	24.3	411	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	12	2.2	8	1.5	237	43.9	130	24.1	153	28.3	540	100.0	
MALE	AM IND/ALASK NAT	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	5.3	1	5.3	17	89.5	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	WHITE	0	0.0	12	12.4	54	55.7	2	2.1	29	29.9	97	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	13	10.4	58	46.4	3	2.4	51	40.8	125	100.0	
GRAND TOTAL	12	1.8	21	3.2	295	44.4	133	20.0	204	30.7	665	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	24	75	34	46	40	37	295
PRINCIPALS	0	0	1	2	2	2	4	11
ASSISTANT PRINCIPALS	0	0	3	2	1	1	2	9
TOTAL	39	24	79	38	49	43	43	315

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,941,978	30.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,669,601	50.31
	RESTRICTED GRANTS-IN-AID	942,622	0.18
	REVENUE IN LIEU OF TAXES	147,896	0.28
	REVENUE FOR/ON BEHALF OF LEA	4,022	0.01
	TOTAL STATE SOURCES	27,764,141	52.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,108,085	17.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	196,063	0.37
	TOTAL FEDERAL SOURCES	9,304,148	17.55
TOTAL REVENUE	53,010,267	100.00	
OTHER SOURCES OF FUNDS	11,002,013		
TOTAL REVENUES AND OTHER SOURCES	64,012,280		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,702,936	29.24	16,702,936	34.69
SPECIAL EDUCATION PROGRAMS	5,079,513	8.89	5,079,513	10.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,399,700	2.45	1,389,780	2.89
OTHER INSTRUCTIONAL PROGRAMS	1,495,374	2.62	1,495,374	3.11
SPECIAL PROGRAMS	2,590,393	4.53	2,590,393	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	198,644	0.35	198,644	0.41
TOTAL INSTRUCTION	27,466,560	48.08	27,456,640	57.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,133,988	3.74	2,133,988	4.43
INSTRUCTIONAL STAFF SERVICES	3,850,031	6.74	3,850,031	8.00
SCHOOL ADMINISTRATION	2,343,889	4.10	2,343,889	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,327,908	14.58	8,327,908	17.30
GENERAL ADMINISTRATION	975,353	1.71	975,353	2.03
BUSINESS SERVICES	603,335	1.06	603,335	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,997,315	7.00	3,962,562	8.23
STUDENT TRANSPORTATION SERVICES	3,158,135	5.53	2,856,477	5.93
CENTRAL SERVICES	827,325	1.45	797,888	1.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,561,463	16.74	9,195,615	19.10
TOTAL SUPPORT SERVICES	17,889,371	31.32	17,523,523	36.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,134,547	5.49	3,134,547	6.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,406	0.06	33,406	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,167,953	5.55	3,167,953	6.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,578,424	8.01	0	0.00
DEBT SERVICE	4,024,657	7.05	0	0.00
TOTAL EXPENDITURES	57,126,965	100.00	48,148,116	100.00
FUND TRANSFER	10,060,610			
TOTAL ALL EXPENDITURES AND OTHER USES	67,187,575			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,715,369	0	2,145,369	22,570,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	836,095	25,539	0	861,634
CAPITAL (FIXED) ASSETS	69,104,263	4,650,660	0	73,754,923

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.35	910,303	0.00	000.00	1	0	910,303
RENEWABLE TAXES	9.02	1,534,744	6.63	016.09	7	1,674,715	3,209,459
DEBT SERVICES TAXES	0.00	0	2.58	029.68	7	2,130,582	2,130,582
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	166,937	0.00	000.00	0	0	166,937
TOTAL AD VALOREM TAXES	14.37	2,615,274	9.21	045.77	15	3,807,360	6,422,634
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,498,296		0	6,498,296
DISTRICT/WARD SALES AND USE TAXES			0.50	1,072,875		551,330	1,624,205
TOTAL SALES AND USE TAXES			2.50	7,600,105		551,330	8,151,435

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	543,563	-1	-3	-413,483	-505,477	-2,799,894	-3,175,295
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	12	1	3	-2	-1	-1	12
BALANCES AT BEGINNING OF YEAR	13,888,898	0	0	5,861,203	2,267,303	5,817,178	27,834,582
BALANCES AT END OF YEAR	14,432,473	0	0	5,447,718	1,761,825	3,017,283	24,659,299

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥170	≥10	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥210	≥240	≥20	<10	≥530	
GIFTED	<10	<10	≥10	≥50	<10	<10	≥70	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,708	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,223,694
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,159	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$832,025

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,464	10,938
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,086	46,471

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	82.0	2	18.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.0	2	25.0	1	12.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	67.0	2	22.0	1	11.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	209	75.0	54	19.0	13	5.0	1	0.0	0	0.0	278	100.0
WITHOUT CERTIFICATE	1	6.0	14	82.0	2	12.0	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	223	76.0	56	19.0	13	4.0	1	0.0	0	0.0	295	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. Bernard

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	26	89	1,153	439	1,814	2	126	3,649
MALE	14	87	1,137	496	2,009	1	142	3,886
TOTAL	40	176	2,290	935	3,823	3	268	7,535

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
458	545	565	605	633	616	581	528	577	527
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
571	485	485	359	5,635			1,900		7,535

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,685	2,237	8,922
AVERAGE DAILY MEMBERSHIP	5,616.0	1,868.2	7,484.1
AVERAGE DAILY ATTENDANCE	5,318.0	1,709.7	7,027.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	7	65	27	105	0	7	212
MALE	1	9	62	28	112	0	5	217
TOTAL	2	16	127	55	217	0	12	429

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	1	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	51.3	1	48.7	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	3.2	18	19.4	20	21.5	52	55.9	93	100.0
	HISPANIC/LATINO	0	0.0	1	12.5	4	50.0	1	12.5	2	25.0	8	100.0
	WHITE	9	1.4	21	3.3	359	55.6	128	19.8	129	20.0	645	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	9	1.2	25	3.3	384	51.1	150	19.9	184	24.5	751	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	6	37.6	4	24.8	6	37.6	16	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	2	1.6	3	2.3	83	64.9	9	7.0	31	24.2	128	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	2	1.3	3	2.0	94	62.7	13	8.6	38	25.4	150	100.0
GRAND TOTAL	11	1.2	28	3.1	478	53.0	163	18.0	222	24.6	901	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	85	62	128	56	59	24	64	478
PRINCIPALS	0	0	0	0	1	3	8	12
ASSISTANT PRINCIPALS	0	0	2	4	3	2	4	15
TOTAL	85	62	130	60	63	29	76	505

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,821,241	27.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,364,745	36.66
	RESTRICTED GRANTS-IN-AID	968,825	0.09
	REVENUE IN LIEU OF TAXES	106,297	0.10
	REVENUE FOR/ON BEHALF OF LEA	11,262	0.01
	TOTAL STATE SOURCES	41,451,129	37.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	37,519,056	34.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	313,811	0.29
	TOTAL FEDERAL SOURCES	37,832,867	34.36
TOTAL REVENUE	110,105,237	100.00	
OTHER SOURCES OF FUNDS	14,286,263		
TOTAL REVENUES AND OTHER SOURCES	124,391,500		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,823,679	28.16	33,511,822	40.31
SPECIAL EDUCATION PROGRAMS	6,258,225	5.21	6,258,225	7.53
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,208,221	1.01	1,208,221	1.45
OTHER INSTRUCTIONAL PROGRAMS	792,189	0.66	792,189	0.95
SPECIAL PROGRAMS	4,589,933	3.82	4,589,933	5.52
ADULT/CONTINUING EDUCATION PROGRAMS	216,168	0.18	216,168	0.26
TOTAL INSTRUCTION	46,888,415	39.03	46,576,558	56.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,677,047	3.89	4,677,047	5.63
INSTRUCTIONAL STAFF SERVICES	3,933,483	3.27	3,933,483	4.73
SCHOOL ADMINISTRATION	3,729,960	3.11	3,729,960	4.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,340,490	10.27	12,340,490	14.84
GENERAL ADMINISTRATION	2,457,748	2.05	2,457,748	2.96
BUSINESS SERVICES	715,142	0.60	715,142	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,345,770	10.28	12,345,770	14.85
STUDENT TRANSPORTATION SERVICES	3,734,049	3.11	3,709,606	4.46
CENTRAL SERVICES	581,545	0.48	581,545	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,834,254	16.51	19,809,811	23.83
TOTAL SUPPORT SERVICES	32,174,744	26.79	32,150,301	38.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,409,514	3.67	4,409,514	5.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,417,514	3.68	4,417,514	5.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	34,157,760	28.44	0	0.00
DEBT SERVICE	2,480,700	2.07	0	0.00
TOTAL EXPENDITURES	120,119,133	100.00	83,144,373	100.00
FUND TRANSFER	14,389,354			
TOTAL ALL EXPENDITURES AND OTHER USES	134,508,487			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,970,000	0	2,330,000	640,000
OTHER LONG-TERM OBLIGATIONS	88,669,068	16,786,526	0	105,455,594
VESTED COMPENSATED ABSENCES	5,269,094	503,512	1,992,699	3,779,907
CAPITAL (FIXED) ASSETS	495,338,747	34,295,895	23,770	529,610,872

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.83	1,191,938	0.00	000.00	0	0	1,191,938
RENEWABLE TAXES	31.89	9,925,526	0.00	000.00	0	0	9,925,526
DEBT SERVICES TAXES	5.50	1,716,108	0.00	000.00	0	0	1,716,108
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	472,255	0.00	000.00	0	0	472,255
TOTAL AD VALOREM TAXES	41.22	13,305,827	0.00	000.00	0	0	13,305,827
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,978,112		0	15,978,112
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,978,112		0	15,978,112

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-285,344	0	0	-2,606,041	-606,415	-6,619,187	-10,116,987
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,606,823	0	0	545,482	1,201,446	66,714,016	87,067,767
BALANCES AT END OF YEAR	18,321,479	0	0	-2,060,559	595,031	60,094,829	76,950,780

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥120	<10	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥20	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥20	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥10	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥110	≥390	≥280	≥30	<10	≥820
GIFTED	<10	<10	≥40	≥60	<10	<10	≥110
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,629	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,152,565
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,489	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,209,319

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,911	10,703
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,673	47,683

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.0	3	25.0	0	0.0	1	8.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	67.0	3	25.0	0	0.0	1	8.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	87.0	2	13.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	87.0	2	13.0	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	325	69.0	128	27.0	14	3.0	0	0.0	5	1.0	472	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	331	69.0	128	27.0	14	3.0	0	0.0	5	1.0	478	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	17	32	9	250	0	8	317
MALE	2	13	27	9	200	0	4	255
TOTAL	3	30	59	18	450	0	12	572

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
51	52	66	66	61	76	55	41	54	40	10	572
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	572		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
54

St. Charles 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	12	58	1,615	316	2,548	5	117	4,671
MALE	13	71	1,681	286	2,701	6	111	4,869
TOTAL	25	129	3,296	602	5,249	11	228	9,540

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
321	685	694	750	715	733	699	698	737	676
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
769	712	718	633	6,708			2,832		9,540

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,611	3,110	10,721
AVERAGE DAILY MEMBERSHIP	6,716.4	2,793.4	9,509.7
AVERAGE DAILY ATTENDANCE	6,488.0	2,677.3	9,165.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	89	17	164	1	4	279
MALE	0	6	91	18	190	1	9	315
TOTAL	1	9	180	35	354	2	13	594

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	2	0	17	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	4	1.1	8	2.2	80	22.3	88	24.5	179	49.9	359	100.0
	HISPANIC/LATINO	0	0.0	2	5.1	18	46.2	8	20.5	11	28.2	39	100.0
	WHITE	4	0.4	31	3.2	557	56.7	167	17.0	223	22.7	982	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	0.6	41	3.0	657	47.5	263	19.0	413	29.9	1,382	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	7	9.1	16	20.8	4	5.2	50	64.9	77	100.0
	HISPANIC/LATINO	0	0.0	1	10.0	7	70.0	0	0.0	2	20.0	10	100.0
	WHITE	3	1.4	8	3.9	126	60.9	5	2.4	65	31.4	207	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.4	16	5.4	149	50.5	9	3.1	117	39.7	295	100.0	
GRAND TOTAL	12	0.7	57	3.4	806	48.1	272	16.2	530	31.6	1,677	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	69	73	214	114	126	102	108	806
PRINCIPALS	0	0	0	1	4	6	5	16
ASSISTANT PRINCIPALS	0	0	1	7	16	8	4	36
TOTAL	69	73	215	122	146	116	117	858

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	121,700,522	73.98
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	29,926,779	18.19
RESTRICTED GRANTS-IN-AID	705,686	0.04
REVENUE IN LIEU OF TAXES	278,306	0.17
REVENUE FOR/ON BEHALF OF LEA	3,862	0.00
TOTAL STATE SOURCES	30,914,633	18.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	4,948	0.00
RESTRICTED GRANTS-IN-AID	11,427,301	6.95
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	461,258	0.28
TOTAL FEDERAL SOURCES	11,893,507	7.23
TOTAL REVENUE	164,508,662	100.00
OTHER SOURCES OF FUNDS	5,890,561	
TOTAL REVENUES AND OTHER SOURCES	170,399,223	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	57,719,652	30.44	54,057,220	34.53
SPECIAL EDUCATION PROGRAMS	18,683,157	9.85	18,683,157	11.93
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,923,162	1.01	1,905,690	1.22
OTHER INSTRUCTIONAL PROGRAMS	9,749,550	5.14	9,740,239	6.22
SPECIAL PROGRAMS	4,279,518	2.26	4,274,918	2.73
ADULT/CONTINUING EDUCATION PROGRAMS	389,882	0.21	389,882	0.25
TOTAL INSTRUCTION	92,744,921	48.90	89,051,106	56.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,337,160	4.40	8,336,162	5.32
INSTRUCTIONAL STAFF SERVICES	7,844,017	4.14	7,844,017	5.01
SCHOOL ADMINISTRATION	11,129,200	5.87	11,109,905	7.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,310,377	14.40	27,290,084	17.43
GENERAL ADMINISTRATION	3,634,663	1.92	3,611,919	2.31
BUSINESS SERVICES	1,898,835	1.00	1,898,835	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,580,949	8.22	15,437,476	9.86
STUDENT TRANSPORTATION SERVICES	10,531,746	5.55	9,712,966	6.20
CENTRAL SERVICES	2,842,779	1.50	2,842,779	1.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,488,972	18.19	33,503,975	21.40
TOTAL SUPPORT SERVICES	61,799,349	32.59	60,794,059	38.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,581,074	3.47	6,542,845	4.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	183,444	0.10	183,444	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,764,518	3.57	6,726,289	4.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,316,618	9.13	0	0.00
DEBT SERVICE	11,022,996	5.81	0	0.00
TOTAL EXPENDITURES	189,648,402	100.00	156,571,454	100.00
FUND TRANSFER	6,399,192			
TOTAL ALL EXPENDITURES AND OTHER USES	196,047,594			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	87,165,000	0	5,670,000	81,495,000
OTHER LONG-TERM OBLIGATIONS	6,970,000	0	1,955,000	5,015,000
VESTED COMPENSATED ABSENCES	8,525,039	5,398,323	5,351,740	8,571,622
CAPITAL (FIXED) ASSETS	229,918,689	22,793,639	7,176,498	245,535,830

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	5,086,671	0.00	000.00	0	0	5,086,671
RENEWABLE TAXES	41.86	56,146,331	0.00	000.00	0	0	56,146,331
DEBT SERVICES TAXES	4.77	6,191,575	0.00	000.00	0	0	6,191,575
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,460,993	0.00	000.00	0	0	1,460,993
TOTAL AD VALOREM TAXES	50.75	68,885,570	0.00	000.00	0	0	68,885,570
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		47,827,399		1,063,207	48,890,606
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		47,827,399		1,063,207	48,890,606

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-10,079,047	0	0	161,608	-2,888,470	-12,842,457	-25,648,366
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,378,363	0	0	652,773	10,248,183	35,472,349	69,751,668
BALANCES AT END OF YEAR	13,299,316	0	0	814,381	7,359,713	22,629,892	44,103,302

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥110	≥10	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥30	<10	<10	≥70	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥70	<10	<10	≥110	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥130	≥20	<10	≥240	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥10	≥30	≥30	<10	<10	≥90	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥70	≥60	<10	<10	<10	≥140	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥170	≥400	≥340	≥60	<10	≥990	
GIFTED	<10	<10	≥90	≥110	<10	<10	≥210	
TALENTED	<10	<10	≥130	≥290	≥10	<10	≥440	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,039	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,582,901
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,195	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,016,616

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	15,489	16,412
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	53,142	54,865

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	81.0	6	17.0	0	0.0	1	3.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	81.0	6	17.0	0	0.0	1	3.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	1.0	556	70.0	198	25.0	30	4.0	0	0.0	3	0.0	792	100.0
WITHOUT CERTIFICATE	2	14.0	6	43.0	5	36.0	0	0.0	0	0.0	1	7.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	7	1.0	562	70.0	203	25.0	30	4.0	0	0.0	4	0.0	806	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	91	9	198	0	11	314
MALE	0	5	64	9	221	0	12	311
TOTAL	0	10	155	18	419	0	23	625

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
7	63	82	77	77	72	85	62	49	51	0	625
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	625		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
61

St. Helena 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	552	2	43	0	6	603
MALE	0	0	558	10	43	0	6	617
TOTAL	0	0	1,110	12	86	0	12	1,220

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
61	93	99	117	86	78	86	86	97	99
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
78	74	74	92	902			318		1,220

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,094	350	1,444
AVERAGE DAILY MEMBERSHIP	901.1	310.0	1,211.1
AVERAGE DAILY ATTENDANCE	843.8	275.8	1,119.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	34	0	1	0	0	35
MALE	0	0	44	0	2	0	0	46
TOTAL	0	0	78	0	3	0	0	81

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	5	83.2	0	0.0	1	16.8	6	100.0
	BLACK/AFR AM	6	8.6	5	7.1	19	27.9	13	19.0	26	37.4	70	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	18.2	1	4.6	13	59.0	1	4.6	3	13.7	22	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	10.2	6	6.0	38	38.9	14	14.5	30	30.5	98	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	13.1	7	30.2	1	4.4	12	52.3	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	3	10.7	10	35.6	1	3.6	14	50.1	28	100.0
GRAND TOTAL	10	7.9	9	7.1	48	38.1	15	12.1	44	34.8	126	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	17	9	4	1	3	7	48
PRINCIPALS	0	0	0	0	0	0	0	0
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	7	17	9	4	1	3	7	48

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,996,356	25.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,965,592	56.83
	RESTRICTED GRANTS-IN-AID	307,432	0.19
	REVENUE IN LIEU OF TAXES	31,622	0.20
	REVENUE FOR/ON BEHALF OF LEA	1,507	0.01
	TOTAL STATE SOURCES	9,306,153	58.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,399,287	15.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,115	0.47
	TOTAL FEDERAL SOURCES	2,473,402	15.68
TOTAL REVENUE	15,775,911	100.00	
OTHER SOURCES OF FUNDS	4,229,930		
TOTAL REVENUES AND OTHER SOURCES	20,005,841		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,486,148	22.92	3,486,148	26.71
SPECIAL EDUCATION PROGRAMS	1,030,072	6.77	1,022,987	7.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	362,488	2.38	362,488	2.78
OTHER INSTRUCTIONAL PROGRAMS	548,020	3.60	548,020	4.20
SPECIAL PROGRAMS	697,728	4.59	669,835	5.13
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,124,456	40.26	6,089,478	46.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	813,479	5.35	813,479	6.23
INSTRUCTIONAL STAFF SERVICES	1,182,186	7.77	1,182,186	9.06
SCHOOL ADMINISTRATION	505,007	3.32	505,007	3.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,500,672	16.44	2,500,672	19.16
GENERAL ADMINISTRATION	581,663	3.82	581,663	4.46
BUSINESS SERVICES	387,782	2.55	387,782	2.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,111,753	7.31	1,095,592	8.39
STUDENT TRANSPORTATION SERVICES	1,169,633	7.69	1,169,633	8.96
CENTRAL SERVICES	207,480	1.36	200,929	1.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,458,311	22.74	3,435,599	26.33
TOTAL SUPPORT SERVICES	5,958,983	39.18	5,936,271	45.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,015,992	6.68	1,015,992	7.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.06	8,800	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,024,792	6.74	1,024,792	7.85
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,103,204	7.25	0	0.00
DEBT SERVICE	999,389	6.57	0	0.00
TOTAL EXPENDITURES	15,210,824	100.00	13,050,541	100.00
FUND TRANSFER	1,218,077			
TOTAL ALL EXPENDITURES AND OTHER USES	16,428,901			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,205,470	4,748,613	999,389	13,954,694
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	255,911	16,397	0	272,308
CAPITAL (FIXED) ASSETS	6,166,664	4,744,381	0	10,911,045

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	170,627	0.00	000.00	0	0	170,627
RENEWABLE TAXES	39.88	1,996,223	0.00	000.00	0	0	1,996,223
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,304	0.00	000.00	0	0	78,304
TOTAL AD VALOREM TAXES	43.26	2,245,938	0.00	000.00	0	0	2,245,938
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,544,830		0	1,544,830
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,544,830		0	1,544,830

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,763,713	-204	0	128,711	-34,292	1,719,012	3,576,940
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,879	862	5	75	0	-1,908,025	-1,905,204
BALANCES AT BEGINNING OF YEAR	3,577,399	44,200	-5	508,174	132,443	1,616,098	5,878,309
BALANCES AT END OF YEAR	5,342,991	44,858	0	636,960	98,151	1,427,085	7,550,045

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥70	≥10	<10	≥170
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	735	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$806,550
AVERAGE NUMBER OF LUNCHES SERVED DAILY	981	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$97,846

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,618	10,697
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,448	38,724

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	26	57.0	16	35.0	4	9.0	0	0.0	0	0.0	46	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	28	58.0	16	33.0	4	8.0	0	0.0	0	0.0	48	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. James 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	4	1,171	25	663	0	20	1,885
MALE	4	3	1,154	31	672	0	13	1,877
TOTAL	6	7	2,325	56	1,335	0	33	3,762

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
205	246	266	304	281	240	269	284	260	265
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
326	276	291	249	2,620			1,142		3,762

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,073	1,235	4,308
AVERAGE DAILY MEMBERSHIP	2,588.7	1,129.2	3,717.9
AVERAGE DAILY ATTENDANCE	2,463.1	1,052.7	3,515.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	81	0	40	0	2	123
MALE	0	0	59	0	51	0	2	112
TOTAL	0	0	140	0	91	0	4	235

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	2	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	1.8	5	2.2	79	34.6	61	26.8	79	34.6	228	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	4	1.4	12	4.3	174	62.8	48	17.3	39	14.1	277	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
TOTAL	8	1.6	17	3.3	259	50.4	110	21.4	120	23.3	514	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	12.1	12	36.4	5	15.2	12	36.4	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.6	5	7.9	46	73.0	1	1.6	10	15.9	63	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	1	1.0	9	9.3	59	60.8	6	6.2	22	22.7	97	100.0	
GRAND TOTAL	9	1.5	26	4.3	318	52.0	116	19.0	142	23.2	611	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	29	95	44	61	29	36	318
PRINCIPALS	0	0	0	1	3	2	4	10
ASSISTANT PRINCIPALS	0	0	1	0	4	2	5	12
TOTAL	24	29	96	45	68	33	45	340

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,524,848	67.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,533,425	21.13
	RESTRICTED GRANTS-IN-AID	320,094	0.05
	REVENUE IN LIEU OF TAXES	82,398	0.13
	REVENUE FOR/ON BEHALF OF LEA	1,025	0.00
	TOTAL STATE SOURCES	13,936,942	21.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,551	0.01
	RESTRICTED GRANTS-IN-AID	6,317,703	9.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	267,272	0.42
	TOTAL FEDERAL SOURCES	6,594,526	10.29
TOTAL REVENUE	64,056,316	100.00	
OTHER SOURCES OF FUNDS	368,733		
TOTAL REVENUES AND OTHER SOURCES	64,425,049		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,818,536	24.81	21,799,983	36.09
SPECIAL EDUCATION PROGRAMS	4,421,366	5.03	4,421,366	7.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,048,436	1.19	1,048,436	1.74
OTHER INSTRUCTIONAL PROGRAMS	1,299,563	1.48	1,299,563	2.15
SPECIAL PROGRAMS	3,254,643	3.70	3,254,643	5.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,842,544	36.20	31,823,991	52.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,011,889	4.56	4,011,889	6.64
INSTRUCTIONAL STAFF SERVICES	3,034,903	3.45	3,034,903	5.02
SCHOOL ADMINISTRATION	3,695,732	4.20	3,695,732	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,742,524	12.21	10,742,524	17.78
GENERAL ADMINISTRATION	2,453,581	2.79	2,453,581	4.06
BUSINESS SERVICES	559,727	0.64	559,727	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,743,250	6.53	5,743,250	9.51
STUDENT TRANSPORTATION SERVICES	3,974,413	4.52	3,971,880	6.57
CENTRAL SERVICES	1,869,723	2.13	1,811,043	3.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,600,694	16.60	14,539,481	24.07
TOTAL SUPPORT SERVICES	25,343,218	28.81	25,282,005	41.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,292,353	3.74	3,253,908	5.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	51,944	0.06	51,196	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,344,297	3.80	3,305,104	5.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,465,853	23.27	0	0.00
DEBT SERVICE	6,960,888	7.91	0	0.00
TOTAL EXPENDITURES	87,956,800	100.00	60,411,100	100.00
FUND TRANSFER	1,005,043			
TOTAL ALL EXPENDITURES AND OTHER USES	88,961,843			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	87,467,462	0	2,134,689	85,332,773
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,089,009	147,248	75,518	2,160,739
CAPITAL (FIXED) ASSETS	100,481,927	6,327,012	1,595,800	105,213,139

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,087,284	0.00	000.00	0	0	2,087,284
RENEWABLE TAXES	29.82	16,304,932	0.00	000.00	0	0	16,304,932
DEBT SERVICES TAXES	10.00	5,285,363	0.00	000.00	0	0	5,285,363
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	599,322	0.00	000.00	0	0	599,322
TOTAL AD VALOREM TAXES	43.67	24,276,901	0.00	000.00	0	0	24,276,901
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		18,127,949		0	18,127,949
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		18,127,949		0	18,127,949

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,461,173	0	0	30,354	-1,856,617	-20,249,358	-24,536,794
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	216,230	0	0	1,326	754,041	-5,603,936	-4,632,339
BALANCES AT BEGINNING OF YEAR	10,121,472	0	0	70,339	9,342,560	47,271,513	66,805,884
BALANCES AT END OF YEAR	7,876,529	0	0	102,019	8,239,984	21,418,219	37,636,751

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥100	≥10	<10	<10	≥190	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥240	≥140	≥10	<10	≥510	
GIFTED	<10	<10	≥10	≥30	<10	<10	≥40	
TALENTED	<10	<10	<10	≥40	<10	<10	≥50	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,721	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,032,259
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,786	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,144,180

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	16,388	16,058
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	58,700	57,035

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	4	40.0	0	0.0	2	20.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	4	40.0	0	0.0	2	20.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.0	4	33.0	1	8.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.0	4	33.0	1	8.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	190	64.0	76	25.0	27	9.0	2	1.0	2	1.0	299	100.0
WITHOUT CERTIFICATE	3	16.0	9	47.0	6	32.0	0	0.0	0	0.0	1	5.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.0	199	63.0	82	26.0	27	8.0	2	1.0	3	1.0	318	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	4	0	135	0	3	145
MALE	0	2	4	0	143	0	5	154
TOTAL	0	5	8	0	278	0	8	299

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	27	40	33	32	34	30	27	19	13	12	299
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	299		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

St. John the Baptist 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	12	2,336	200	349	1	56	2,957
MALE	0	10	2,369	203	394	1	47	3,024
TOTAL	3	22	4,705	403	743	2	103	5,981

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
276	478	385	469	492	504	449	445	458	430
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
513	363	384	335	4,386			1,595		5,981

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,371	1,951	7,322
AVERAGE DAILY MEMBERSHIP	4,372.7	1,589.9	5,962.6
AVERAGE DAILY ATTENDANCE	4,147.7	1,478.1	5,625.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	150	10	14	0	1	175
MALE	0	0	109	8	13	0	0	130
TOTAL	0	0	259	18	27	0	1	305

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	2	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	6	1.3	20	4.4	179	39.7	84	18.7	161	35.8	450	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	13	4.5	9	3.1	162	55.8	57	19.6	50	17.0	291	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	19	2.6	29	3.9	343	46.1	141	19.0	211	28.4	742	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	9	9.1	48	48.5	9	9.1	32	32.3	99	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	6.1	29	59.2	1	2.0	16	32.7	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	0.7	12	8.0	78	52.4	10	6.7	48	32.2	149	100.0	
GRAND TOTAL	20	2.2	41	4.6	421	47.2	151	16.9	259	29.0	891	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	69	27	99	56	74	45	51	421
PRINCIPALS	1	3	5	0	2	1	0	12
ASSISTANT PRINCIPALS	2	4	8	2	1	1	2	20
TOTAL	72	34	112	58	77	47	53	453

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,321,228	49.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,094,469	33.08
	RESTRICTED GRANTS-IN-AID	435,876	0.05
	REVENUE IN LIEU OF TAXES	182,322	0.22
	REVENUE FOR/ON BEHALF OF LEA	9,352	0.01
	TOTAL STATE SOURCES	27,722,019	33.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	53,473	0.07
	RESTRICTED GRANTS-IN-AID	13,496,672	16.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	308,109	0.38
	TOTAL FEDERAL SOURCES	13,858,254	16.92
TOTAL REVENUE	81,901,501	100.00	
OTHER SOURCES OF FUNDS	3,146,635		
TOTAL REVENUES AND OTHER SOURCES	85,048,136		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,597,222	23.70	23,591,726	32.86
SPECIAL EDUCATION PROGRAMS	10,298,646	10.34	10,275,746	14.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,109,254	1.11	1,109,254	1.55
OTHER INSTRUCTIONAL PROGRAMS	2,223,247	2.23	2,223,247	3.10
SPECIAL PROGRAMS	4,174,822	4.19	4,174,822	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,403,191	41.58	41,374,795	57.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,000,946	5.02	5,000,946	6.97
INSTRUCTIONAL STAFF SERVICES	1,824,812	1.83	1,824,812	2.54
SCHOOL ADMINISTRATION	5,156,411	5.18	5,156,411	7.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,982,169	12.03	11,982,169	16.69
GENERAL ADMINISTRATION	1,711,235	1.72	1,711,235	2.38
BUSINESS SERVICES	816,449	0.82	816,449	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,320,047	7.35	7,302,561	10.17
STUDENT TRANSPORTATION SERVICES	5,969,740	6.00	4,089,566	5.70
CENTRAL SERVICES	931,965	0.94	688,975	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,749,436	16.82	14,608,786	20.35
TOTAL SUPPORT SERVICES	28,731,605	28.86	26,590,955	37.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,868,688	3.89	3,828,075	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,868,688	3.89	3,828,075	5.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,220,773	19.30	0	0.00
DEBT SERVICE	6,339,830	6.37	0	0.00
TOTAL EXPENDITURES	99,564,087	100.00	71,793,825	100.00
FUND TRANSFER	3,677,121			
TOTAL ALL EXPENDITURES AND OTHER USES	103,241,208			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	80,412,668	22,300,000	25,230,000	77,482,668
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,517,547	2,029,729	2,012,994	2,534,282
CAPITAL (FIXED) ASSETS	97,554,553	0	0	97,554,553

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,459,042	0.00	000.00	0	0	1,459,042
RENEWABLE TAXES	25.66	10,252,620	0.00	000.00	0	0	10,252,620
DEBT SERVICES TAXES	10.00	3,998,769	0.00	000.00	0	0	3,998,769
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	507,408	0.00	000.00	0	0	507,408
TOTAL AD VALOREM TAXES	39.31	16,217,839	0.00	000.00	0	0	16,217,839
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		23,063,654		0	23,063,654
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		23,063,654		0	23,063,654

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	86,954	0	0	64,042	-1,176,759	-17,167,309	-18,193,072
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,917,517	0	0	0	0	4,646,525	8,564,042
BALANCES AT BEGINNING OF YEAR	13,316,529	0	0	59,131	10,302,792	26,989,500	50,667,952
BALANCES AT END OF YEAR	17,321,000	0	0	123,173	9,126,033	14,468,716	41,038,922

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥140	<10	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	≥10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥120	≥30	<10	≥210	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥140	≥330	≥260	≥60	<10	≥810	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,156	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,678,719
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,897	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$480,590

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,737	12,004
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,311	47,966

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	67.0	4	33.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	80.0	3	15.0	1	5.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	3	15.0	1	5.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	224	63.0	104	29.0	22	6.0	1	0.0	2	1.0	354	100.0
WITHOUT CERTIFICATE	0	0.0	64	96.0	3	4.0	0	0.0	0	0.0	0	0.0	67	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	288	68.0	107	25.0	22	5.0	1	0.0	2	0.0	421	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	15	255	43	537	14	6	871
MALE	1	11	274	32	506	19	12	855
TOTAL	2	26	529	75	1043	33	18	1726

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
47	68	87	104	90	110	122	114	126	111	109	1088
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
156	158	147	177	638	0	0	1726				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	22	3	59	0	0	86
MALE	0	4	25	2	58	0	1	90
TOTAL	0	6	47	5	117	0	1	176

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
129

St. Landry 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	11	35	3,940	121	2,562	1	46	6,716
MALE	15	49	4,149	136	2,771	4	46	7,170
TOTAL	26	84	8,089	257	5,333	5	92	13,886

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
519	1,159	1,158	1,205	1,196	1,109	973	942	1,016	980
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,190	923	764	752	10,257			3,629		13,886

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,685	4,245	16,930
AVERAGE DAILY MEMBERSHIP	10,190.5	3,547.0	13,737.5
AVERAGE DAILY ATTENDANCE	9,679.1	3,309.0	12,988.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	211	8	136	0	0	358
MALE	1	6	169	4	157	0	0	337
TOTAL	1	9	380	12	293	0	0	695

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	8	1	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.3	17	2.8	193	32.3	179	29.9	207	34.6	598	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	WHITE	4	0.5	20	2.4	470	55.3	152	17.9	204	24.0	850	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	0.4	37	2.5	669	45.9	332	22.8	412	28.3	1,456	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.6	11	7.1	48	30.8	10	6.4	86	55.1	156	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	3	1.8	11	6.7	88	53.7	1	0.6	61	37.2	164	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.2	22	6.8	138	42.7	12	3.7	147	45.5	323	100.0	
GRAND TOTAL	10	0.6	59	3.3	807	45.4	344	19.3	559	31.4	1,779	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	138	61	211	95	108	93	101	807
PRINCIPALS	0	0	2	3	6	9	16	36
ASSISTANT PRINCIPALS	0	0	4	6	2	5	4	21
TOTAL	138	61	217	104	116	107	121	864

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,687,116	27.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,749,318	55.74
	RESTRICTED GRANTS-IN-AID	1,629,948	0.12
	REVENUE IN LIEU OF TAXES	517,609	0.37
	REVENUE FOR/ON BEHALF OF LEA	14,705	0.01
	TOTAL STATE SOURCES	80,911,580	57.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,098,642	14.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	582,595	0.41
	TOTAL FEDERAL SOURCES	21,681,237	15.35
TOTAL REVENUE	141,279,933	100.00	
OTHER SOURCES OF FUNDS	17,312,588		
TOTAL REVENUES AND OTHER SOURCES	158,592,521		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,126,681	35.92	51,126,681	37.83
SPECIAL EDUCATION PROGRAMS	17,676,984	12.42	17,676,984	13.08
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,009,350	2.82	4,009,350	2.97
OTHER INSTRUCTIONAL PROGRAMS	1,588,444	1.12	1,588,444	1.18
SPECIAL PROGRAMS	7,299,965	5.13	7,299,965	5.40
ADULT/CONTINUING EDUCATION PROGRAMS	20,000	0.01	20,000	0.01
TOTAL INSTRUCTION	81,721,424	57.42	81,721,424	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,256,404	4.40	6,256,404	4.63
INSTRUCTIONAL STAFF SERVICES	4,950,823	3.48	4,901,079	3.63
SCHOOL ADMINISTRATION	8,022,030	5.64	8,022,030	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,229,257	13.51	19,179,513	14.19
GENERAL ADMINISTRATION	3,483,632	2.45	3,483,632	2.58
BUSINESS SERVICES	941,653	0.66	941,495	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,804,713	6.89	9,783,634	7.24
STUDENT TRANSPORTATION SERVICES	8,932,560	6.28	8,931,211	6.61
CENTRAL SERVICES	1,608,363	1.13	1,442,320	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,770,921	17.40	24,582,292	18.19
TOTAL SUPPORT SERVICES	44,000,178	30.91	43,761,805	32.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,863,847	6.93	9,658,580	7.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,692	0.00	3,692	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,867,539	6.93	9,662,272	7.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,602,847	3.94	0	0.00
DEBT SERVICE	1,139,338	0.80	0	0.00
TOTAL EXPENDITURES	142,331,326	100.00	135,145,501	100.00
FUND TRANSFER	14,687,589			
TOTAL ALL EXPENDITURES AND OTHER USES	157,018,915			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,564,930	0	1,126,088	16,438,842
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,637,587	0	164,543	2,473,044
CAPITAL (FIXED) ASSETS	57,415,184	3,479,768	766,214	60,128,738

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,736,537	0.00	000.00	0	0	2,736,537
RENEWABLE TAXES	16.15	10,112,317	0.00	000.00	0	0	10,112,317
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	000.00	0	387,185	387,185
TOTAL AD VALOREM TAXES	20.52	12,848,854	0.00	000.00	0	387,185	13,236,039
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	22,967,289		0	22,967,289
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	22,967,289		0	22,967,289

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,111,454	0	0	802,076	0	-1,339,924	1,573,606
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	478,464	0	0	-231,692	773,656	-599,501	420,927
BALANCES AT BEGINNING OF YEAR	16,588,810	0	0	1,362,846	0	6,764,136	24,715,792
BALANCES AT END OF YEAR	19,178,728	0	0	1,933,230	773,656	4,824,711	26,710,325

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥120	≥30	<10	≥240
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥110	≥20	<10	<10	≥220
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥90	≥190	≥20	<10	≥320
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥310	≥50	<10	≥590
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥10	<10	<10	≥30
AUTISM	<10	<10	≥30	≥40	≥10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥120	≥210	<10	<10	<10	≥330
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥210	≥810	≥750	≥130	<10	≥1910
GIFTED	<10	<10	≥40	≥80	<10	<10	≥130
TALENTED	<10	<10	≥50	≥100	≥10	<10	≥170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,790	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,685,629
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,589	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,969,208

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,642	9,689
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,057	46,021

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	24	67.0	8	22.0	1	3.0	3	8.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	24	67.0	8	22.0	1	3.0	3	8.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	76.0	4	19.0	1	5.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	76.0	4	19.0	1	5.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1.0	619	77.0	145	18.0	23	3.0	3	0.0	3	0.0	803	100.0
WITHOUT CERTIFICATE	1	25.0	3	75.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	11	1.0	622	77.0	145	18.0	23	3.0	3	0.0	3	0.0	807	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	4	17	249	19	1048	0	19	1356
MALE	9	16	230	20	932	1	8	1216
TOTAL	13	33	479	39	1980	1	27	2572

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
41	158	145	197	181	189	175	206	174	207	177	1850
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
190	182	181	169	722	0	0	0	0	2572		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	10	1	94	0	2	109
MALE	0	1	8	5	62	0	5	81
TOTAL	0	3	18	6	156	0	7	190

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
454

St. Martin 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	14	35	1,814	97	1,903	0	89	3,952
MALE	8	42	1,920	102	2,031	0	104	4,207
TOTAL	22	77	3,734	199	3,934	0	193	8,159

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
398	539	623	644	679	618	615	607	570	530	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
701	566	595	474	5,823			2,336		8,159	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,810	2,645	9,455
AVERAGE DAILY MEMBERSHIP	5,786.8	2,311.3	8,098.1
AVERAGE DAILY ATTENDANCE	5,499.8	2,131.4	7,631.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	97	1	121	0	1	224
MALE	1	4	99	1	140	0	3	248
TOTAL	2	7	196	2	261	0	4	472

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	0	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	BLACK/AFR AM	9	3.4	11	4.2	76	28.6	68	25.7	101	38.1	264	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	3	100.0
	WHITE	10	1.6	7	1.1	328	53.6	103	16.9	163	26.7	611	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	19	2.2	18	2.0	405	45.9	176	20.0	264	29.9	882	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.8	23	29.2	6	7.6	47	59.4	79	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	4.0	6	4.8	64	50.8	7	5.6	44	34.8	125	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	2.4	9	4.4	87	42.3	13	6.3	91	44.6	205	100.0
GRAND TOTAL	24	2.2	27	2.5	492	45.2	189	17.4	355	32.7	1,087	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	67	142	50	64	52	70	492
PRINCIPALS	0	0	0	1	1	3	3	8
ASSISTANT PRINCIPALS	0	0	3	3	6	3	3	18
TOTAL	47	67	145	54	71	58	76	518

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,669,022	33.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,025,080	52.20
	RESTRICTED GRANTS-IN-AID	1,670,917	0.19
	REVENUE IN LIEU OF TAXES	256,898	0.30
	REVENUE FOR/ON BEHALF OF LEA	7,915	0.01
	TOTAL STATE SOURCES	46,960,810	54.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,281,349	11.92
	REVENUE IN LIEU OF TAXES	1,002	0.00
	REVENUE FOR/ON BEHALF OF LEA	349,074	0.40
	TOTAL FEDERAL SOURCES	10,631,425	12.32
TOTAL REVENUE		86,261,257	100.00
OTHER SOURCES OF FUNDS		58,649,251	
TOTAL REVENUES AND OTHER SOURCES		144,910,508	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,144,700	29.01	29,041,950	38.12
SPECIAL EDUCATION PROGRAMS	6,794,921	6.76	6,794,921	8.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,421,894	1.42	1,409,456	1.85
OTHER INSTRUCTIONAL PROGRAMS	869,594	0.87	869,594	1.14
SPECIAL PROGRAMS	5,040,002	5.02	5,040,002	6.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,271,111	43.08	43,155,923	56.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,247,274	5.22	5,247,274	6.89
INSTRUCTIONAL STAFF SERVICES	3,162,184	3.15	3,162,184	4.15
SCHOOL ADMINISTRATION	4,362,429	4.34	4,352,596	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,771,887	12.71	12,762,054	16.75
GENERAL ADMINISTRATION	1,604,136	1.60	1,604,136	2.11
BUSINESS SERVICES	1,216,548	1.21	1,216,548	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,779,156	6.75	6,779,156	8.90
STUDENT TRANSPORTATION SERVICES	4,823,669	4.80	4,409,868	5.79
CENTRAL SERVICES	1,199,566	1.19	774,574	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,623,075	15.55	14,784,282	19.40
TOTAL SUPPORT SERVICES	28,394,962	28.27	27,546,336	36.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,495,279	5.47	5,461,993	7.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	26,027	0.03	26,027	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,521,306	5.50	5,488,020	7.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,208,687	15.14	0	0.00
DEBT SERVICE	8,057,564	8.02	0	0.00
TOTAL EXPENDITURES	100,453,630	100.00	76,190,279	100.00
FUND TRANSFER	16,769,337			
TOTAL ALL EXPENDITURES AND OTHER USES	117,222,967			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	66,075,000	46,280,000	11,540,000	100,815,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,212,915	2,541,192	3,274,571	4,479,536
CAPITAL (FIXED) ASSETS	134,339,158	15,230,571	463,498	149,106,231

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.48	941,417	0.00	000.00	0	0	941,417
RENEWABLE TAXES	9.53	3,617,698	0.00	000.00	0	0	3,617,698
DEBT SERVICES TAXES	21.50	8,162,061	0.00	000.00	0	0	8,162,061
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	373,389	0.00	000.00	0	0	373,389
TOTAL AD VALOREM TAXES	33.51	13,125,961	0.00	000.00	0	0	13,125,961
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,151,646		0	14,151,646
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,151,646		0	14,151,646

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,478,445	0	0	-1,079,148	-178,816	27,467,060	27,687,541
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-153,377	-153,377
BALANCES AT BEGINNING OF YEAR	32,107,224	0	0	2,826,462	6,321,863	19,063,058	60,318,607
BALANCES AT END OF YEAR	33,585,669	0	0	1,747,314	6,143,047	46,376,741	87,852,771

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥160	≥20	<10	<10	≥240
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	<10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥130	≥20	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥100	≥420	≥300	≥40	<10	≥870
GIFTED	<10	<10	≥50	≥30	<10	<10	≥90
TALENTED	<10	<10	≥40	≥150	≥10	<10	≥200

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,491	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,955,375
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,792	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,332,446

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,691	9,338
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,458	46,955

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.0	2	25.0	0	0.0	1	12.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	62.0	2	25.0	0	0.0	1	12.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	11.0	12	67.0	3	17.0	1	6.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	11.0	12	67.0	3	17.0	1	6.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	1.0	395	81.0	75	15.0	8	2.0	1	0.0	3	1.0	486	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	401	82.0	75	15.0	8	2.0	1	0.0	3	1.0	492	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	20	33	10	435	3	18	520
MALE	0	14	18	9	455	0	27	523
TOTAL	1	34	51	19	890	3	45	1043

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	68	68	81	77	84	91	87	90	95	91	832
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
55	55	44	57	211	0	0	0	0	1043		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	3	2	15	0	1	23
MALE	0	2	3	3	23	0	2	33
TOTAL	0	4	6	5	38	0	3	56

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
124

St. Mary

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	32	42	1,635	407	1,904	1	215	4,236
MALE	21	81	1,743	502	1,895	1	228	4,471
TOTAL	53	123	3,378	909	3,799	2	443	8,707

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
359	590	684	635	671	645	622	652	629	589
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
779	650	617	585	6,076			2,631		8,707

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,336	2,958	10,294
AVERAGE DAILY MEMBERSHIP	6,060.2	2,574.9	8,635.0
AVERAGE DAILY ATTENDANCE	5,739.5	2,400.4	8,140.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	4	96	22	144	0	10	280
MALE	3	5	114	19	136	0	6	283
TOTAL	7	9	210	41	280	0	16	563

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	5	5	1	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	55.2	1	13.8	2	31.0	7	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	4	1.4	5	1.7	91	31.1	72	24.4	122	41.4	295	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	8	47.1	8	47.1	1	5.9	17	100.0
	WHITE	9	1.3	20	2.8	378	53.4	177	24.9	124	17.5	708	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
	TOTAL	13	1.3	26	2.5	487	47.1	259	25.0	249	24.1	1,034	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.2	8	8.8	26	28.7	3	3.3	52	56.9	91	100.0
	HISPANIC/LATINO	0	0.0	1	38.4	0	0.0	1	38.4	1	23.3	3	100.0
	WHITE	4	3.4	9	7.7	68	58.2	2	1.7	34	29.1	118	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	6	2.8	19	8.9	96	45.1	6	2.8	86	40.4	214	100.0
GRAND TOTAL	19	1.5	45	3.6	583	46.7	265	21.2	336	26.9	1,247	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	42	125	74	97	64	99	583
PRINCIPALS	0	0	0	2	4	6	9	21
ASSISTANT PRINCIPALS	1	0	2	3	4	6	7	23
TOTAL	84	42	127	79	105	76	115	627

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,851,357	41.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,957,973	46.13
	RESTRICTED GRANTS-IN-AID	419,111	0.04
	REVENUE IN LIEU OF TAXES	371,512	0.37
	REVENUE FOR/ON BEHALF OF LEA	5,108	0.01
	TOTAL STATE SOURCES	46,753,704	46.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,625,267	11.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	396,878	0.40
	TOTAL FEDERAL SOURCES	12,022,145	12.07
TOTAL REVENUE	99,627,206	100.00	
OTHER SOURCES OF FUNDS	1,322,564		
TOTAL REVENUES AND OTHER SOURCES	100,949,770		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	32,234,524	29.82	32,183,300	34.57
SPECIAL EDUCATION PROGRAMS	9,625,607	8.91	9,625,607	10.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,320,124	2.15	2,320,124	2.49
OTHER INSTRUCTIONAL PROGRAMS	1,843,588	1.71	1,771,299	1.90
SPECIAL PROGRAMS	4,561,098	4.22	4,561,098	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	36,144	0.03	36,144	0.04
TOTAL INSTRUCTION	50,621,085	46.83	50,497,572	54.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,481,478	5.07	5,481,478	5.89
INSTRUCTIONAL STAFF SERVICES	5,348,850	4.95	5,339,700	5.74
SCHOOL ADMINISTRATION	5,856,280	5.42	5,795,721	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,686,608	15.44	16,616,899	17.85
GENERAL ADMINISTRATION	1,996,521	1.85	1,996,521	2.14
BUSINESS SERVICES	797,277	0.74	797,277	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,022,644	11.12	11,755,815	12.63
STUDENT TRANSPORTATION SERVICES	3,858,212	3.57	3,858,212	4.14
CENTRAL SERVICES	1,280,506	1.18	1,274,320	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,955,160	18.46	19,682,145	21.14
TOTAL SUPPORT SERVICES	36,641,768	33.90	36,299,044	39.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,265,413	5.80	6,263,228	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,765	0.02	24,765	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,290,178	5.82	6,287,993	6.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,039,171	10.21	0	0.00
DEBT SERVICE	3,495,310	3.23	0	0.00
TOTAL EXPENDITURES	108,087,512	100.00	93,084,609	100.00
FUND TRANSFER	1,474,853			
TOTAL ALL EXPENDITURES AND OTHER USES	109,562,365			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,950,000	0	951,000	38,999,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,311,220	2,599,445	2,622,363	4,288,302
CAPITAL (FIXED) ASSETS	123,774,910	1,667,657	429,706	125,012,861

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	8.35	4,947,614	0.00	000.00	0	4,947,614	
RENEWABLE TAXES	11.17	6,618,527	11.75	012.17	3	13,694,257	
DEBT SERVICES TAXES	0.00	0	6.00	015.00	3	2,995,868	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	599,798	0.00	000.00	0	599,798	
TOTAL AD VALOREM TAXES	19.52	12,165,939	17.75	027.17	6	22,237,537	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		14,455,522		0	14,455,522
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		14,455,522		0	14,455,522

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,597,869	0	0	494,102	-558,564	-10,146,002	-8,612,595
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	76,301	0	0	26,700	0	-25,000	78,001
BALANCES AT BEGINNING OF YEAR	18,167,332	0	0	241,899	2,533,208	14,826,746	35,769,185
BALANCES AT END OF YEAR	19,841,502	0	0	762,701	1,974,644	4,655,744	27,234,591

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥170	≥20	<10	<10	≥290
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	<10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥270	≥20	<10	≥470
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
AUTISM	<10	≥10	≥30	≥20	<10	<10	≥70
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥80	<10	<10	<10	≥140
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥180	≥580	≥460	≥60	<10	≥1280
GIFTED	<10	<10	≥70	≥190	≥10	<10	≥280
TALENTED	<10	<10	≥50	≥210	≥10	<10	≥280

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,480	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,531,488
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,301	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,914,379

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,600	10,691
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,734	47,249

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	57.0	7	33.0	0	0.0	2	10.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	57.0	7	33.0	0	0.0	2	10.0	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	65.0	6	26.0	2	9.0	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	65.0	6	26.0	2	9.0	0	0.0	23	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	424	75.0	107	19.0	32	6.0	3	1.0	0	0.0	568	100.0
WITHOUT CERTIFICATE	1	7.0	14	93.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	438	75.0	107	18.0	32	5.0	3	1.0	0	0.0	583	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	59	7	19	4	298	0	5	392
MALE	63	8	37	7	324	0	2	441
TOTAL	122	15	56	11	622	0	7	833

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2	25	53	48	52	62	65	63	58	89	54	571
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
57	74	62	69	262	0	0	0	0	833		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	2	1	0	27	0	0	31
MALE	1	0	6	0	28	0	0	35
TOTAL	2	2	7	0	55	0	0	66

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
84

St. Tammany

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	62	267	3,495	1,184	13,213	14	462	18,697
MALE	68	276	3,694	1,204	13,862	15	454	19,573
TOTAL	130	543	7,189	2,388	27,075	29	916	38,270

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,028	2,632	2,869	2,780	3,006	3,096	2,882	2,966	2,928	2,964	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,166	2,812	2,660	2,481	27,151			11,119		38,270	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,321	12,863	45,184
AVERAGE DAILY MEMBERSHIP	27,139.8	10,976.9	38,116.7
AVERAGE DAILY ATTENDANCE	25,853.0	10,368.4	36,221.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	18	210	54	944	0	10	1,236
MALE	5	17	208	41	866	0	11	1,148
TOTAL	5	35	418	95	1,810	0	21	2,384

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	33.3	3	25.0	5	41.7	12	100.0
	ASIAN	0	0.0	1	5.3	13	68.4	1	5.3	4	21.1	19	100.0
	BLACK/AFR AM	5	1.0	17	3.2	137	26.9	149	29.2	202	39.7	510	100.0
	HISPANIC/LATINO	1	1.4	1	1.4	43	58.9	17	23.3	11	15.1	73	100.0
	WHITE	33	0.9	76	2.1	2,005	55.1	782	21.5	746	20.5	3,642	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	39	0.9	95	2.2	2,205	51.8	953	22.4	968	22.7	4,259	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	ASIAN	0	0.0	0	0.0	1	16.7	1	16.7	4	66.7	6	100.0
	BLACK/AFR AM	0	0.0	4	2.0	31	15.5	19	9.5	146	73.0	200	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	WHITE	4	0.5	36	4.3	405	48.3	27	3.2	366	43.7	839	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	0.4	40	3.8	442	41.9	47	4.5	522	49.5	1,056	100.0
GRAND TOTAL	43	0.8	135	2.5	2,647	49.8	1,000	18.8	1,490	28.0	5,315	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	167	216	657	396	444	353	415	2,647
PRINCIPALS	0	0	3	4	7	14	27	54
ASSISTANT PRINCIPALS	0	0	7	11	24	16	20	77
TOTAL	167	216	667	410	475	382	461	2,779

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	238,583,089	47.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	219,115,562	43.57
	RESTRICTED GRANTS-IN-AID	4,463,226	0.09
	REVENUE IN LIEU OF TAXES	1,958,581	0.39
	REVENUE FOR/ON BEHALF OF LEA	18,615	0.00
	TOTAL STATE SOURCES	225,555,984	44.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	37,246,382	7.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,489,166	0.30
	TOTAL FEDERAL SOURCES	38,735,548	7.70
TOTAL REVENUE		502,874,621	100.00
OTHER SOURCES OF FUNDS		50,528,148	
TOTAL REVENUES AND OTHER SOURCES		553,402,769	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	162,894,510	30.20	162,849,015	35.97
SPECIAL EDUCATION PROGRAMS	76,746,706	14.23	76,746,706	16.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,253,850	1.16	6,237,538	1.38
OTHER INSTRUCTIONAL PROGRAMS	9,218,808	1.71	9,206,310	2.03
SPECIAL PROGRAMS	13,229,512	2.45	13,160,487	2.91
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	268,343,386	49.74	268,200,056	59.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,706,972	5.14	27,706,972	6.12
INSTRUCTIONAL STAFF SERVICES	15,147,221	2.81	15,125,231	3.34
SCHOOL ADMINISTRATION	23,772,976	4.41	23,673,584	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	66,627,169	12.35	66,505,787	14.69
GENERAL ADMINISTRATION	8,976,897	1.66	8,825,302	1.95
BUSINESS SERVICES	2,666,577	0.49	2,666,577	0.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,534,738	7.51	40,066,052	8.85
STUDENT TRANSPORTATION SERVICES	32,895,147	6.10	32,895,147	7.26
CENTRAL SERVICES	9,556,063	1.77	9,556,063	2.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	94,629,422	17.54	94,009,141	20.76
TOTAL SUPPORT SERVICES	161,256,591	29.89	160,514,928	35.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	23,126,348	4.29	22,751,164	5.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,330,349	0.25	1,330,349	0.29
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,456,697	4.53	24,081,513	5.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	43,583,173	8.08	0	0.00
DEBT SERVICE	41,821,980	7.75	0	0.00
TOTAL EXPENDITURES	539,461,827	100.00	452,796,497	100.00
FUND TRANSFER	8,244,487			
TOTAL ALL EXPENDITURES AND OTHER USES	547,706,314			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	218,700,000	39,890,000	30,475,000	228,115,000
OTHER LONG-TERM OBLIGATIONS	4,394,297	0	474,542	3,919,755
VESTED COMPENSATED ABSENCES	18,166,141	13,924,934	13,744,159	18,346,916
CAPITAL (FIXED) ASSETS	826,430,289	129,826,412	55,731,859	900,524,842

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	7,062,010	0.00	000.00	0	0	7,062,010
RENEWABLE TAXES	44.86	86,794,634	0.00	000.00	0	0	86,794,634
DEBT SERVICES TAXES	17.90	34,607,995	0.00	000.00	0	0	34,607,995
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,781,636	0.00	000.00	0	0	2,781,636
TOTAL AD VALOREM TAXES	66.41	131,360,662	0.00	000.00	0	0	131,360,662
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	96,514,818		0	96,514,818
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	96,519,697		0	96,519,697

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,497,926	0	0	513,987	3,460,451	-9,775,909	5,696,455
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-2,743,772	-2,743,772
BALANCES AT BEGINNING OF YEAR	96,402,535	0	0	15,223,870	26,727,064	46,547,984	184,901,453
BALANCES AT END OF YEAR	107,900,461	0	0	15,737,857	30,187,515	34,028,303	187,854,136

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥50	<10	≥250	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥380	≥1060	≥120	<10	<10	≥1580	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥100	<10	<10	≥150	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥40	≥490	≥690	≥90	<10	≥1320	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥730	≥980	≥140	<10	≥1870	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥70	
AUTISM	<10	≥40	≥130	≥160	≥30	<10	≥380	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥280	≥500	<10	<10	<10	≥790	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥780	≥3150	≥2290	≥370	<10	≥6610	
GIFTED	<10	<10	≥750	≥1090	≥60	<10	≥1910	
TALENTED	<10	<10	≥330	≥710	≥60	<10	≥1110	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,511	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,272,507
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,546	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$13,207,797

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,675	11,832
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	53,094	53,571

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	42.0	25	45.0	2	4.0	5	9.0	55	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	42.0	25	45.0	2	4.0	5	9.0	55	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	49	63.0	22	28.0	3	4.0	4	5.0	78	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	49	63.0	22	28.0	3	4.0	4	5.0	78	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,635	62.0	833	32.0	138	5.0	10	0.0	17	1.0	2,635	100.0
WITHOUT CERTIFICATE	2	15.0	7	54.0	4	31.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.0	1,642	62.0	837	32.0	138	5.0	10	0.0	17	1.0	2,648	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	68	106	75	3187	1	59	3502
MALE	11	65	99	98	3290	2	62	3627
TOTAL	17	133	205	173	6477	3	121	7129

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
257	366	411	403	408	445	457	476	452	524	566	4765
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
621	585	557	587	2350	3	11	7129				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	14	16	12	481	1	3	528
MALE	1	10	28	15	466	1	1	522
TOTAL	2	24	44	27	947	2	4	1050

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	0	4	4	22

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
620

Tangipahoa 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	7	43	4,454	452	3,944	2	505	9,407
MALE	4	41	4,543	511	4,323	2	543	9,967
TOTAL	11	84	8,997	963	8,267	4	1,048	19,374

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
766	1,441	1,402	1,453	1,505	1,561	1,530	1,487	1,467	1,332
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,656	1,427	1,227	1,120	13,944			5,430		19,374

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,692	6,987	24,679
AVERAGE DAILY MEMBERSHIP	13,904.6	5,329.0	19,233.6
AVERAGE DAILY ATTENDANCE	13,002.4	4,843.6	17,846.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	2	249	23	269	0	28	573
MALE	0	3	183	22	262	0	23	493
TOTAL	2	5	432	45	531	0	51	1,066

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	2	34	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	5	0.8	24	3.8	226	36.2	154	24.7	216	34.6	625	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	8	100.0
	WHITE	20	1.4	34	2.3	828	56.1	290	19.6	304	20.6	1,475	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	25	1.2	58	2.7	1,062	50.3	447	21.1	521	24.7	2,112	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.5	13	6.8	58	30.4	20	10.5	99	51.9	191	100.0
	HISPANIC/LATINO	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
	WHITE	5	1.8	11	4.0	160	58.6	5	1.8	92	33.7	273	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	6	1.3	25	5.3	223	47.4	25	5.3	191	40.6	470	100.0	
GRAND TOTAL	31	1.2	83	3.2	1,285	49.8	472	18.3	712	27.6	2,582	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	299	82	299	145	176	125	159	1,285
PRINCIPALS	1	0	0	5	5	11	14	36
ASSISTANT PRINCIPALS	1	0	5	8	13	5	7	39
TOTAL	301	82	304	158	194	141	180	1,359

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,437,412	28.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	110,267,087	55.13
	RESTRICTED GRANTS-IN-AID	2,300,543	0.12
	REVENUE IN LIEU OF TAXES	157,452	0.08
	REVENUE FOR/ON BEHALF OF LEA	6,772	0.00
	TOTAL STATE SOURCES	112,731,854	56.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	29,047,574	14.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	789,560	0.39
	TOTAL FEDERAL SOURCES	29,837,134	14.92
TOTAL REVENUE	200,006,400	100.00	
OTHER SOURCES OF FUNDS	6,397,045		
TOTAL REVENUES AND OTHER SOURCES	206,403,445		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	70,403,089	35.08	69,876,397	36.23
SPECIAL EDUCATION PROGRAMS	22,705,891	11.31	22,705,891	11.77
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,360,915	1.67	3,360,915	1.74
OTHER INSTRUCTIONAL PROGRAMS	4,500,366	2.24	4,500,366	2.33
SPECIAL PROGRAMS	9,722,520	4.84	9,711,720	5.03
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	110,692,781	55.16	110,155,289	57.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,022,330	5.99	12,022,330	6.23
INSTRUCTIONAL STAFF SERVICES	9,118,968	4.54	9,074,977	4.70
SCHOOL ADMINISTRATION	10,404,523	5.18	10,404,523	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,545,821	15.72	31,501,830	16.33
GENERAL ADMINISTRATION	1,994,994	0.99	1,994,994	1.03
BUSINESS SERVICES	1,586,113	0.79	1,586,113	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,763,076	10.35	20,612,010	10.69
STUDENT TRANSPORTATION SERVICES	14,963,541	7.46	13,571,874	7.04
CENTRAL SERVICES	2,791,110	1.39	2,791,110	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	42,098,834	20.98	40,556,101	21.03
TOTAL SUPPORT SERVICES	73,644,655	36.70	72,057,931	37.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,506,040	5.24	10,469,915	5.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	205,483	0.10	205,483	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,711,523	5.34	10,675,398	5.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,195,339	2.09	0	0.00
DEBT SERVICE	1,435,668	0.72	0	0.00
TOTAL EXPENDITURES	200,679,966	100.00	192,888,618	100.00
FUND TRANSFER	6,208,734			
TOTAL ALL EXPENDITURES AND OTHER USES	206,888,700			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,705,000	0	358,000	17,347,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	7,174,440	6,014,189	7,493,144	5,695,485
CAPITAL (FIXED) ASSETS	83,534,089	1,494,393	1,883,224	83,145,258

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.06	2,231,240	0.00	000.00	0	0	2,231,240
RENEWABLE TAXES	0.00	0	3.00	015.00	2	4,167,326	4,167,326
DEBT SERVICES TAXES	0.00	0	9.00	013.50	2	463,862	463,862
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	511,758	0.00	000.00	0	0	511,758
TOTAL AD VALOREM TAXES	4.06	2,746,166	12.00	028.50	4	4,637,021	7,383,187

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	43,006,510	1,097,390	44,103,900
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	43,108,931	1,100,000	44,208,931

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,678,650	16,156	0	-517,958	1,096,928	-3,759,031	-485,255
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17	4	0	1	-1	-1	-14
BALANCES AT BEGINNING OF YEAR	16,857,574	205,098	0	11,728,058	5,777,654	25,618,179	60,186,563
BALANCES AT END OF YEAR	19,536,207	221,258	0	11,210,101	6,874,581	21,859,147	59,701,294

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥90	≥20	<10	≥170
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	≥10	<10	<10	≥400
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥210	≥30	<10	≥360
SPECIFIC LEARNING DISABILITIES	<10	<10	≥320	≥450	≥50	<10	≥840
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	≥20	≥50	≥50	≥10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥150	<10	<10	<10	≥230
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥230	≥1010	≥900	≥130	<10	≥2280
GIFTED	<10	<10	≥50	≥60	<10	<10	≥110
TALENTED	<10	<10	≥80	≥200	≥10	<10	≥290

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,529	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,613,844
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,634	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,271,106

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,394	9,786
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,374	47,478

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	40.0	19	54.0	1	3.0	1	3.0	35	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	42.0	19	53.0	1	3.0	1	3.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.0	23	59.0	13	33.0	0	0.0	2	5.0	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	3.0	23	59.0	13	33.0	0	0.0	2	5.0	39	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0.0	795	70.0	248	22.0	75	7.0	5	0.0	7	1.0	1,134	100.0
WITHOUT CERTIFICATE	10	7.0	131	87.0	8	5.0	1	1.0	0	0.0	1	1.0	151	100.0
TOTAL FT CLASSROOM TEACHERS	14	1.0	926	72.0	256	20.0	76	6.0	5	0.0	8	1.0	1,285	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	21	94	34	1351	0	16	1516
MALE	0	21	82	24	1377	2	4	1510
TOTAL	0	42	176	58	2728	2	20	3026

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
51	248	254	237	229	248	262	252	230	238	203	2452
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
159	135	122	158	574	0	0	0	0	3026		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	14	7	66	0	0	87
MALE	0	3	10	4	68	0	3	88
TOTAL	0	3	24	11	134	0	3	175

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
245

Tensas

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	228	0	32	0	2	263
MALE	0	2	283	2	38	0	4	329
TOTAL	0	3	511	2	70	0	6	592

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
7	35	52	36	42	46	33	38	60	41	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
54	52	47	49	390			202		592	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	473	223	696
AVERAGE DAILY MEMBERSHIP	389.9	197.7	587.7
AVERAGE DAILY ATTENDANCE	365.3	184.8	550.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	21	0	0	0	0	21
MALE	0	0	21	0	5	0	0	26
TOTAL	0	0	42	0	5	0	0	47

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.7	1	1.2	19	23.2	35	42.6	24	29.3	82	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	3.1	2	6.3	15	46.9	6	18.8	8	25.0	32	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	4	3.5	3	2.6	35	30.5	41	35.6	32	27.8	115	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	42.1	0	0.0	11	57.9	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	16.7	1	16.7	3	49.8	1	16.7	0	0.0	6	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	1	3.8	1	3.8	11	42.3	1	3.8	12	46.2	26	100.0	
GRAND TOTAL	5	3.5	4	2.8	46	32.6	42	29.7	44	31.2	141	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	5	13	3	3	3	8	46
PRINCIPALS	0	0	0	0	2	0	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	11	5	13	3	5	3	10	50

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,014,675	33.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,413,918	49.16
	RESTRICTED GRANTS-IN-AID	88,535	0.10
	REVENUE IN LIEU OF TAXES	5,811	0.06
	REVENUE FOR/ON BEHALF OF LEA	1,997	0.02
	TOTAL STATE SOURCES	4,510,261	50.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,409,018	15.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	44,007	0.49
	TOTAL FEDERAL SOURCES	1,453,025	16.18
TOTAL REVENUE	8,977,961	100.00	
OTHER SOURCES OF FUNDS	177,820		
TOTAL REVENUES AND OTHER SOURCES	9,155,781		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,707,243	30.34	2,675,038	30.72
SPECIAL EDUCATION PROGRAMS	1,064,674	11.93	1,064,674	12.23
CAREER AND TECHNICAL EDUCATION PROGRAMS	166,386	1.86	166,386	1.91
OTHER INSTRUCTIONAL PROGRAMS	128,886	1.44	128,886	1.48
SPECIAL PROGRAMS	345,324	3.87	345,324	3.97
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,412,513	49.45	4,380,308	50.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	639,802	7.17	639,802	7.35
INSTRUCTIONAL STAFF SERVICES	385,912	4.32	385,912	4.43
SCHOOL ADMINISTRATION	517,817	5.80	517,817	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,543,531	17.30	1,543,531	17.73
GENERAL ADMINISTRATION	575,962	6.45	575,962	6.62
BUSINESS SERVICES	316,105	3.54	316,105	3.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	770,780	8.64	770,780	8.85
STUDENT TRANSPORTATION SERVICES	544,102	6.10	544,102	6.25
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,206,949	24.73	2,206,949	25.35
TOTAL SUPPORT SERVICES	3,750,480	42.03	3,750,480	43.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	589,997	6.61	575,962	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	589,997	6.61	575,962	6.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	96,521	1.08	0	0.00
DEBT SERVICE	73,863	0.83	0	0.00
TOTAL EXPENDITURES	8,923,374	100.00	8,706,750	100.00
FUND TRANSFER	214,750			
TOTAL ALL EXPENDITURES AND OTHER USES	9,138,124			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	599,940	0	0	599,940
VESTED COMPENSATED ABSENCES	208,948	0	0	208,948
CAPITAL (FIXED) ASSETS	11,469,848	0	0	11,469,848

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.42	287,672	0.00	000.00	0	0	287,672
RENEWABLE TAXES	32.28	1,721,477	0.00	000.00	0	0	1,721,477
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	65,405	0.00	000.00	0	0	65,405
TOTAL AD VALOREM TAXES	37.70	2,074,554	0.00	000.00	0	0	2,074,554
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		722,850		0	722,850
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		724,750		0	724,750

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	17,305	0	0	14,139	3	-13,790	17,657
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,281,716	1	-4	364,771	2,800	400,039	3,049,323
BALANCES AT END OF YEAR	2,299,021	1	-4	378,910	2,803	386,249	3,066,980

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥30	≥40	≥10	<10	≥110	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	452	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$441,858
AVERAGE NUMBER OF LUNCHES SERVED DAILY	524	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$65,621

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	14,763	14,707
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	36,339	37,243

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.0	1	33.0	0	0.0	1	33.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.0	1	33.0	0	0.0	1	33.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	16	67.0	5	21.0	3	12.0	0	0.0	0	0.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	20	91.0	2	9.0	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	36	78.0	7	15.0	3	7.0	0	0.0	0	0.0	46	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	2	2	70	0	0	74
MALE	0	0	2	3	66	0	0	71
TOTAL	0	0	4	5	136	0	0	145

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	5	8	12	6	12	12	13	11	12	9	100
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
16	15	10	4	45	0	0	0	0	145		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	1	0	0	1
MALE	0	0	0	1	2	0	0	3
TOTAL	0	0	0	1	3	0	0	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
22

Terrebonne 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	705	116	2,365	650	4,307	3	572	8,718
MALE	750	127	2,521	716	4,527	3	555	9,199
TOTAL	1,455	243	4,886	1,366	8,834	6	1,127	17,917

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
951	1,303	1,469	1,405	1,458	1,338	1,363	1,323	1,246	1,216	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,351	1,301	1,207	986	13,072			4,845		17,917	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,076	5,904	21,980
AVERAGE DAILY MEMBERSHIP	13,012.2	4,783.0	17,795.2
AVERAGE DAILY ATTENDANCE	12,292.7	4,388.2	16,680.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	40	7	131	23	271	0	14	486
MALE	53	8	139	24	269	0	10	503
TOTAL	93	15	270	47	540	0	24	989

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	6	5	1	34	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	1.3	25	32.9	25	32.9	25	32.9	76	100.0
	ASIAN	0	0.0	0	0.0	6	60.0	1	10.0	3	30.0	10	100.0
	BLACK/AFR AM	1	0.3	13	3.5	121	32.4	52	13.9	186	49.9	373	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	71.4	4	28.6	0	0.0	14	100.0
	WHITE	4	0.3	38	2.7	796	55.8	312	21.9	277	19.4	1,427	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.3	52	2.7	958	50.4	394	20.7	491	25.8	1,900	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	5	5.1	35	35.7	6	6.1	51	52.0	98	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	2	0.9	12	5.3	149	66.2	5	2.2	57	25.3	225	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	0.9	18	5.5	189	57.4	11	3.3	108	32.8	329	100.0
GRAND TOTAL	8	0.4	70	3.1	1,147	51.5	405	18.2	599	26.9	2,229	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	140	129	259	138	207	120	154	1,147
PRINCIPALS	0	0	1	3	10	11	11	36
ASSISTANT PRINCIPALS	0	0	0	8	11	8	7	34
TOTAL	140	129	260	149	228	139	172	1,217

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	68,146,751	36.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	90,628,522	48.74
	RESTRICTED GRANTS-IN-AID	2,447,865	0.13
	REVENUE IN LIEU OF TAXES	219,799	0.12
	REVENUE FOR/ON BEHALF OF LEA	11,912	0.01
	TOTAL STATE SOURCES	93,308,098	50.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,723,991	12.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	751,119	0.40
	TOTAL FEDERAL SOURCES	24,475,110	13.16
TOTAL REVENUE	185,929,959	100.00	
OTHER SOURCES OF FUNDS	21,752,850		
TOTAL REVENUES AND OTHER SOURCES	207,682,809		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	67,051,584	36.18	67,046,310	37.47
SPECIAL EDUCATION PROGRAMS	18,263,497	9.85	18,263,497	10.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,686,172	1.99	3,686,172	2.06
OTHER INSTRUCTIONAL PROGRAMS	5,292,115	2.86	5,266,115	2.94
SPECIAL PROGRAMS	9,606,804	5.18	9,606,804	5.37
ADULT/CONTINUING EDUCATION PROGRAMS	759,141	0.41	759,141	0.42
TOTAL INSTRUCTION	104,659,313	56.47	104,628,039	58.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,093,364	5.99	11,088,169	6.20
INSTRUCTIONAL STAFF SERVICES	10,441,874	5.63	10,441,874	5.83
SCHOOL ADMINISTRATION	10,093,088	5.45	10,093,088	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,628,326	17.07	31,623,131	17.67
GENERAL ADMINISTRATION	2,000,269	1.08	2,000,269	1.12
BUSINESS SERVICES	2,338,689	1.26	2,320,166	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,095,441	7.61	14,095,441	7.88
STUDENT TRANSPORTATION SERVICES	10,991,714	5.93	10,991,714	6.14
CENTRAL SERVICES	2,174,476	1.17	2,150,713	1.20
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,600,589	17.05	31,558,303	17.63
TOTAL SUPPORT SERVICES	63,228,915	34.12	63,181,434	35.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,295,828	6.10	11,144,437	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,295,828	6.10	11,144,437	6.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,233,131	2.82	0	0.00
DEBT SERVICE	907,268	0.49	0	0.00
TOTAL EXPENDITURES	185,324,455	100.00	178,953,910	100.00
FUND TRANSFER	23,601,498			
TOTAL ALL EXPENDITURES AND OTHER USES	208,925,953			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,730,775	0	220,000	39,510,775
OTHER LONG-TERM OBLIGATIONS	302,652,224	38,676,344	1,583,817	339,744,751
VESTED COMPENSATED ABSENCES	6,739,388	0	175,337	6,564,051
CAPITAL (FIXED) ASSETS	177,840,493	5,959,346	4,434,513	179,365,326

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,547,994	0.00	000.00	0	0	3,547,994
RENEWABLE TAXES	5.41	4,972,708	0.00	000.00	0	0	4,972,708
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	910,404	0.00	000.00	0	0	910,404
TOTAL AD VALOREM TAXES	9.27	9,445,168	0.00	000.00	0	0	9,445,168
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.58	53,790,406		0	53,790,406
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.58	53,790,406		0	53,790,406

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	329,010	0	0	940,259	1,470,137	-3,982,550	-1,243,144
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,000,231	0	0	1,012,616	8,077,059	34,732,918	71,822,824
BALANCES AT END OF YEAR	28,329,241	0	0	1,952,875	9,547,196	30,750,368	70,579,680

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥60	≥20	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥320	≥40	<10	<10	≥470	
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥370	≥60	<10	≥620	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40	
AUTISM	<10	≥10	≥40	≥40	<10	<10	≥100	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥170	≥160	<10	<10	<10	≥340	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥310	≥890	≥620	≥120	<10	≥1950	
GIFTED	<10	<10	≥210	≥300	≥10	<10	≥530	
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,654	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,091,692
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,264	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,926,759

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,159	9,988
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,529	49,634

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	53.0	16	44.0	0	0.0	1	3.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	53.0	16	44.0	0	0.0	1	3.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	56.0	13	38.0	0	0.0	2	6.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	56.0	13	38.0	0	0.0	2	6.0	34	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	1.0	757	74.0	187	18.0	58	6.0	2	0.0	1	0.0	1,017	100.0
WITHOUT CERTIFICATE	0	0.0	127	98.0	3	2.0	0	0.0	0	0.0	0	0.0	130	100.0
TOTAL FT CLASSROOM TEACHERS	12	1.0	884	77.0	190	17.0	58	5.0	2	0.0	1	0.0	1,147	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	48	23	136	38	1620	3	37	1905
MALE	44	27	132	41	1410	0	34	1688
TOTAL	92	50	268	79	3030	3	71	3593

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	180	256	237	227	258	267	266	243	262	275	2545
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
279	262	264	243	1048	0	0	0	0	3593		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	9	2	11	4	158	0	2	186
MALE	7	2	27	7	143	0	4	190
TOTAL	16	4	38	11	301	0	6	376

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	3	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
261

Union 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	490	108	400	0	17	1,016
MALE	1	5	508	133	436	2	12	1,097
TOTAL	1	6	998	241	836	2	29	2,113

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
94	150	154	147	167	126	147	175	141	147
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
182	191	158	134	1,448			665		2,113

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,842	796	2,638
AVERAGE DAILY MEMBERSHIP	1,439.3	644.7	2,084.0
AVERAGE DAILY ATTENDANCE	1,347.3	583.2	1,930.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	5	28	0	1	70
MALE	0	1	31	13	26	0	0	71
TOTAL	0	1	67	18	54	0	1	141

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.3	4	4.7	15	17.4	31	36.0	34	39.5	86	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	4	2.1	4	2.1	100	52.1	27	14.1	57	29.7	192	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	6	2.1	8	2.8	119	42.0	58	20.5	92	32.5	283	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	9.4	4	12.5	3	9.4	3	9.4	19	59.4	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	9.8	3	5.9	21	41.2	1	2.0	21	41.2	51	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	9.5	7	8.3	25	29.8	4	4.8	40	47.6	84	100.0	
GRAND TOTAL	14	3.8	15	4.1	144	39.2	62	16.9	132	36.0	367	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	13	39	17	22	11	18	144
PRINCIPALS	0	0	1	0	2	1	0	4
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	24	13	41	17	24	12	19	150

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,962,968	40.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,683,735	39.28
	RESTRICTED GRANTS-IN-AID	291,143	0.08
	REVENUE IN LIEU OF TAXES	131,586	0.38
	REVENUE FOR/ON BEHALF OF LEA	3,308	0.01
	TOTAL STATE SOURCES	14,109,772	40.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,761,661	19.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	30	0.00
	TOTAL FEDERAL SOURCES	6,761,691	19.41
TOTAL REVENUE	34,834,431	100.00	
OTHER SOURCES OF FUNDS	12,059,479		
TOTAL REVENUES AND OTHER SOURCES	46,893,910		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,509,991	17.36	8,486,615	32.26
SPECIAL EDUCATION PROGRAMS	1,978,936	4.04	1,977,939	7.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	668,542	1.36	668,542	2.54
OTHER INSTRUCTIONAL PROGRAMS	394,869	0.81	394,869	1.50
SPECIAL PROGRAMS	2,259,369	4.61	2,259,369	8.59
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,811,707	28.17	13,787,334	52.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,534,534	3.13	1,534,534	5.83
INSTRUCTIONAL STAFF SERVICES	1,540,465	3.14	1,540,465	5.86
SCHOOL ADMINISTRATION	1,622,448	3.31	1,607,295	6.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,697,447	9.58	4,682,294	17.80
GENERAL ADMINISTRATION	1,141,990	2.33	1,141,990	4.34
BUSINESS SERVICES	526,129	1.07	526,129	2.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,622,563	3.31	1,605,178	6.10
STUDENT TRANSPORTATION SERVICES	3,216,007	6.56	2,862,923	10.88
CENTRAL SERVICES	114,945	0.23	114,945	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,621,634	13.51	6,251,165	23.76
TOTAL SUPPORT SERVICES	11,319,081	23.09	10,933,459	41.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,580,822	3.22	1,570,922	5.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,000	0.03	15,000	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,595,822	3.26	1,585,922	6.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,611,734	42.05	0	0.00
DEBT SERVICE	1,683,751	3.43	0	0.00
TOTAL EXPENDITURES	49,022,095	100.00	26,306,715	100.00
FUND TRANSFER	12,513,872			
TOTAL ALL EXPENDITURES AND OTHER USES	61,535,967			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,927,540	17,700,000	922,460	40,705,080
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,129,144	371,266	790,039	710,371
CAPITAL (FIXED) ASSETS	14,887,561	4,040,198	0	18,927,759

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	540,043	0.00	000.00	0	0	540,043
RENEWABLE TAXES	17.98	2,735,004	1.60	001.64	15	256,711	2,991,715
DEBT SERVICES TAXES	13.50	1,591,566	0.00	000.00	0	0	1,591,566
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,826	0.00	000.00	0	0	119,826
TOTAL AD VALOREM TAXES	35.03	4,986,439	1.60	001.64	15	256,711	5,243,150
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		7,348,295		0	7,348,295
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		7,348,295		0	7,348,295

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	96,205	0	1,549	-50,625	-139,128	-14,550,058	-14,642,057
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-73,143	0	-1,549	183,946	0	-536,636	-427,382
BALANCES AT BEGINNING OF YEAR	2,525,211	0	0	-39,978	2,705,239	26,285,335	31,475,807
BALANCES AT END OF YEAR	2,548,273	0	0	93,343	2,566,111	11,198,641	16,406,368

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥90	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥120	≥20	<10	≥300	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	928	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,173,076
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,525	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$96,777

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,298	12,450
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,780	46,245

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	81	62.0	32	24.0	18	14.0	0	0.0	0	0.0	131	100.0
WITHOUT CERTIFICATE	0	0.0	13	100.0	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	94	65.0	32	22.0	18	12.0	0	0.0	0	0.0	144	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	8	5	90	0	5	109
MALE	0	0	11	2	96	0	7	116
TOTAL	0	1	19	7	186	0	12	225

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	15	11	15	15	21	12	16	11	16	13	154
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
26	17	13	15	71	0	0	0	0	225		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	2	0	9	0	1	12
TOTAL	0	0	2	0	12	0	1	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
41

Vermilion 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	114	970	202	3,315	2	161	4,766
MALE	1	121	1,010	175	3,405	0	142	4,854
TOTAL	3	235	1,980	377	6,720	2	303	9,620

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
389	742	788	753	758	822	688	730	710	687
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
731	639	630	553	7,067			2,553		9,620

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,274	2,831	11,105
AVERAGE DAILY MEMBERSHIP	6,996.1	2,511.6	9,507.8
AVERAGE DAILY ATTENDANCE	6,631.6	2,357.5	8,989.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	7	48	13	227	0	7	302
MALE	0	6	42	10	192	0	2	252
TOTAL	0	13	90	23	419	0	9	554

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	5	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	32.2	2	67.8	0	0.0	3	100.0
	BLACK/AFR AM	1	0.9	1	0.9	22	20.8	27	25.4	55	51.9	106	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	18.2	1	9.1	8	72.7	11	100.0
	WHITE	11	1.1	31	3.1	506	51.0	197	19.8	248	25.0	992	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	TOTAL	12	1.1	33	3.0	532	47.7	227	20.4	311	27.9	1,114	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.3	2	4.7	8	18.6	0	0.0	32	74.4	43	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	4.3	5	3.0	101	61.6	4	2.4	47	28.7	164	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	3.9	7	3.4	109	52.7	4	1.9	79	38.2	207	100.0
GRAND TOTAL	20	1.5	40	3.0	641	48.5	231	17.5	390	29.5	1,321	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	70	55	162	87	87	81	99	641
PRINCIPALS	0	0	0	3	3	4	10	20
ASSISTANT PRINCIPALS	0	0	0	5	6	3	3	17
TOTAL	70	55	162	95	96	88	112	678

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,539,320	32.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,921,495	53.59
	RESTRICTED GRANTS-IN-AID	960,144	0.10
	REVENUE IN LIEU OF TAXES	147,423	0.16
	REVENUE FOR/ON BEHALF OF LEA	6,917	0.01
	TOTAL STATE SOURCES	52,035,979	54.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,075,473	12.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	372,492	0.39
	TOTAL FEDERAL SOURCES	12,447,965	13.10
TOTAL REVENUE	95,023,264	100.00	
OTHER SOURCES OF FUNDS	11,852,319		
TOTAL REVENUES AND OTHER SOURCES	106,875,583		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,485,796	37.23	35,485,796	38.63
SPECIAL EDUCATION PROGRAMS	9,821,823	10.30	9,812,059	10.68
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,301,297	2.41	2,274,926	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,524,135	1.60	1,524,135	1.66
SPECIAL PROGRAMS	3,603,237	3.78	3,603,237	3.92
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	52,736,288	55.33	52,700,153	57.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,692,839	5.97	5,692,839	6.20
INSTRUCTIONAL STAFF SERVICES	4,962,185	5.21	4,962,185	5.40
SCHOOL ADMINISTRATION	5,154,780	5.41	5,154,780	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,809,804	16.59	15,809,804	17.21
GENERAL ADMINISTRATION	3,005,341	3.15	2,998,587	3.26
BUSINESS SERVICES	859,400	0.90	859,400	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,770,885	9.20	8,753,987	9.53
STUDENT TRANSPORTATION SERVICES	5,504,606	5.78	4,557,867	4.96
CENTRAL SERVICES	1,029,100	1.08	1,029,100	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,169,332	20.11	18,198,941	19.81
TOTAL SUPPORT SERVICES	34,979,136	36.70	34,008,745	37.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,183,996	5.44	5,064,589	5.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	81,755	0.09	81,755	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,265,751	5.52	5,146,344	5.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,881,315	1.97	0	0.00
DEBT SERVICE	449,396	0.47	0	0.00
TOTAL EXPENDITURES	95,311,886	100.00	91,855,242	100.00
FUND TRANSFER	12,156,294			
TOTAL ALL EXPENDITURES AND OTHER USES	107,468,180			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,605,000	0	392,000	2,213,000
VESTED COMPENSATED ABSENCES	4,392,793	267,460	250,955	4,409,298
CAPITAL (FIXED) ASSETS	145,358,182	2,091,260	501,135	146,948,307

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,529,859	0.00	000.00	0	0	1,529,859
RENEWABLE TAXES	35.00	11,515,042	0.00	000.00	0	0	11,515,042
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	323,344	0.00	000.00	0	0	323,344
TOTAL AD VALOREM TAXES	39.65	13,401,685	0.00	000.00	0	0	13,401,685
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,738,358		0	10,738,358
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,013,431		0	11,013,431

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,107,939	0	0	1,136,547	-29,120	-592,085	-592,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,427,850	0	0	4,099,600	237,232	825,411	17,590,093
BALANCES AT END OF YEAR	11,319,911	0	0	5,236,147	208,112	233,326	16,997,496

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥160	≥20	<10	<10	≥280
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥190
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥220	≥30	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥150	≥460	≥430	≥60	<10	≥1120
GIFTED	<10	<10	≥60	≥90	<10	<10	≥160
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,938	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,485,657
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,191	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,615,584

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,578	9,548
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,884	47,295

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	55.0	3	15.0	5	25.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	55.0	3	15.0	5	25.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.0	11	65.0	3	18.0	0	0.0	2	12.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.0	11	65.0	3	18.0	0	0.0	2	12.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	499	79.0	115	18.0	12	2.0	2	0.0	3	0.0	634	100.0
WITHOUT CERTIFICATE	1	14.0	5	71.0	1	14.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	504	79.0	116	18.0	12	2.0	2	0.0	3	0.0	641	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	13	54	1	339	0	4	411
MALE	1	22	47	2	317	0	4	393
TOTAL	1	35	101	3	656	0	8	804

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	39	44	45	39	54	47	49	62	67	66	512
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
72	75	75	70	292	0	0	0	0	804		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	8	0	29	0	0	38
MALE	0	5	3	0	30	0	0	38
TOTAL	0	6	11	0	59	0	0	76

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
79

Vernon 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	34	44	696	316	2,917	22	230	4,259
MALE	28	61	709	350	3,229	36	210	4,623
TOTAL	62	105	1,405	666	6,146	58	440	8,882

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
577	749	795	720	734	694	623	624	627	592
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
596	574	491	486	6,735			2,147		8,882

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,649	2,668	11,317
AVERAGE DAILY MEMBERSHIP	6,639.6	2,119.7	8,759.4
AVERAGE DAILY ATTENDANCE	6,242.4	1,962.1	8,204.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	5	1	36	7	141	1	7	198
MALE	1	3	43	15	201	2	5	270
TOTAL	6	4	79	22	342	3	12	468

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	4	5	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	3.4	25	28.7	26	29.9	33	37.9	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	55.6	1	11.1	3	33.3	9	100.0
	WHITE	10	1.1	26	2.8	427	46.8	163	17.8	287	31.4	913	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	10	1.0	29	2.8	462	45.3	192	18.8	327	32.1	1,020	100.0	
MALE	AM IND/ALASK NAT	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	3	6.7	4	8.9	9	20.0	2	4.4	27	60.0	45	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	3	1.6	11	6.0	98	53.6	6	3.3	65	35.5	183	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	6	2.5	18	7.6	112	47.1	8	3.4	94	39.5	238	100.0	
GRAND TOTAL	16	1.3	47	3.7	574	45.6	200	15.9	421	33.5	1,258	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	47	146	70	113	60	99	574
PRINCIPALS	0	0	0	1	3	6	11	21
ASSISTANT PRINCIPALS	0	0	1	3	3	4	4	15
TOTAL	39	47	147	74	119	70	114	610

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,121,183	22.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,160,353	57.04
	RESTRICTED GRANTS-IN-AID	1,111,985	0.12
	REVENUE IN LIEU OF TAXES	272,050	0.29
	REVENUE FOR/ON BEHALF OF LEA	9,100	0.01
	TOTAL STATE SOURCES	55,553,488	58.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,566,682	5.86
	RESTRICTED GRANTS-IN-AID	12,286,086	12.94
	REVENUE IN LIEU OF TAXES	116,904	0.12
	REVENUE FOR/ON BEHALF OF LEA	301,886	0.32
	TOTAL FEDERAL SOURCES	18,271,558	19.24
TOTAL REVENUE		94,946,229	100.00
OTHER SOURCES OF FUNDS		31,527,753	
TOTAL REVENUES AND OTHER SOURCES		126,473,982	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,526,220	34.98	34,526,220	37.68
SPECIAL EDUCATION PROGRAMS	9,222,611	9.34	9,222,611	10.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,630,761	1.65	1,630,761	1.78
OTHER INSTRUCTIONAL PROGRAMS	1,241,236	1.26	1,241,236	1.35
SPECIAL PROGRAMS	5,042,045	5.11	4,959,003	5.41
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	51,662,873	52.33	51,579,831	56.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,643,560	4.70	4,643,560	5.07
INSTRUCTIONAL STAFF SERVICES	4,093,642	4.15	4,093,642	4.47
SCHOOL ADMINISTRATION	6,143,338	6.22	6,097,019	6.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,880,540	15.07	14,834,221	16.19
GENERAL ADMINISTRATION	2,045,611	2.07	2,045,611	2.23
BUSINESS SERVICES	627,325	0.64	627,325	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,304,122	9.43	9,171,770	10.01
STUDENT TRANSPORTATION SERVICES	6,586,346	6.67	6,206,815	6.77
CENTRAL SERVICES	1,198,181	1.21	1,198,181	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,761,585	20.02	19,249,702	21.01
TOTAL SUPPORT SERVICES	34,642,125	35.09	34,083,923	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,961,437	6.04	5,934,130	6.48
ENTERPRISE OPERATIONS	715	0.00	715	0.00
COMMUNITY SERVICE OPERATIONS	29,181	0.03	29,181	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,991,333	6.07	5,964,026	6.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,168,640	2.20	0	0.00
DEBT SERVICE	4,251,302	4.31	0	0.00
TOTAL EXPENDITURES	98,716,273	100.00	91,627,780	100.00
FUND TRANSFER	29,181,539			
TOTAL ALL EXPENDITURES AND OTHER USES	127,897,812			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,386,362	2,500,000	2,901,000	33,985,362
OTHER LONG-TERM OBLIGATIONS	222,136	412,816	165,510	469,442
VESTED COMPENSATED ABSENCES	1,088,222	82,831	49,347	1,121,706
CAPITAL (FIXED) ASSETS	67,712,143	720,456	336,634	68,095,965

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.16	564,801	0.00	000.00	0	0	564,801
RENEWABLE TAXES	8.10	1,099,729	10.00	019.49	9	2,109,241	3,208,970
DEBT SERVICES TAXES	0.00	0	8.52	039.19	9	3,845,592	3,845,592
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	180,671	0.00	000.00	0	0	180,671
TOTAL AD VALOREM TAXES	12.26	1,845,201	18.52	058.68	18	5,954,833	7,800,034
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,458,372		0	11,458,372
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,458,372		0	11,458,372

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,034,602	500	0	155,241	-16,134	471,165	-1,423,830
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	433,789	433,789
BALANCES AT BEGINNING OF YEAR	14,928,326	0	0	5,143,676	2,014,077	136,683	22,222,762
BALANCES AT END OF YEAR	12,893,724	500	0	5,298,917	1,997,943	1,041,637	21,232,721

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥120	≥20	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥90	≥10	<10	≥170	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥200	≥40	<10	≥400	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥110	≥480	≥390	≥60	<10	≥1060	
GIFTED	<10	<10	≥70	≥80	<10	<10	≥150	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,603	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,883,363
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,210	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,753,732

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,015	10,316
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,663	49,011

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	57.0	8	38.0	1	5.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	57.0	8	38.0	1	5.0	0	0.0	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	13.0	9	60.0	4	27.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	13.0	9	60.0	4	27.0	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	424	77.0	111	20.0	16	3.0	2	0.0	0	0.0	553	100.0
WITHOUT CERTIFICATE	1	5.0	15	71.0	5	24.0	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	439	76.0	116	20.0	16	3.0	2	0.0	0	0.0	574	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	9	10	1	120	0	4	144
MALE	1	5	13	3	125	0	4	151
TOTAL	1	14	23	4	245	0	8	295

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	31	26	22	21	23	19	29	21	18	17	227
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
19	16	13	20	68	0	0	0	0	295		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	8	0	0	9
MALE	0	0	0	0	10	0	0	10
TOTAL	0	0	0	1	18	0	0	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
30

Washington

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	7	726	63	1,683	0	34	2,518
MALE	6	6	828	74	1,792	0	37	2,743
TOTAL	11	13	1,554	137	3,475	0	71	5,261

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
239	329	354	373	375	421	375	415	374	446	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
436	401	389	334	3,701			1,560		5,261	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,277	1,796	6,073
AVERAGE DAILY MEMBERSHIP	3,676.1	1,536.3	5,212.3
AVERAGE DAILY ATTENDANCE	3,472.4	1,422.0	4,894.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	44	1	111	0	1	157
MALE	0	0	59	3	102	0	1	165
TOTAL	0	0	103	4	213	0	2	322

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
5	1	3	1	10		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.6	3	2.3	23	17.8	52	40.3	49	38.0	129	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	0.8	19	3.8	243	48.4	130	25.9	106	21.1	502	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
TOTAL	6	0.9	22	3.5	267	42.1	184	29.0	155	24.4	634	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.4	5	12.2	3	7.3	32	78.0	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.8	5	4.5	64	58.2	7	6.4	32	29.1	110	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	2	1.3	6	3.9	69	45.4	10	6.6	65	42.8	152	100.0	
GRAND TOTAL	8	1.0	28	3.6	336	42.7	194	24.7	220	28.0	786	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	38	95	49	36	35	46	336
PRINCIPALS	0	0	0	3	2	1	4	10
ASSISTANT PRINCIPALS	0	0	3	2	3	3	1	12
TOTAL	37	38	98	54	41	39	51	358

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	9,337,545	16.72
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	36,601,125	65.52
RESTRICTED GRANTS-IN-AID	803,768	0.14
REVENUE IN LIEU OF TAXES	159,471	0.29
REVENUE FOR/ON BEHALF OF LEA	7,710	0.01
TOTAL STATE SOURCES	37,572,074	67.26
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,655,787	15.49
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	297,403	0.53
TOTAL FEDERAL SOURCES	8,953,190	16.03
TOTAL REVENUE	55,862,809	100.00
OTHER SOURCES OF FUNDS	419,247	
TOTAL REVENUES AND OTHER SOURCES	56,282,056	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,802,479	32.69	17,802,479	33.83
SPECIAL EDUCATION PROGRAMS	5,221,060	9.59	5,221,060	9.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,195,377	2.19	1,195,377	2.27
OTHER INSTRUCTIONAL PROGRAMS	686,818	1.26	686,818	1.31
SPECIAL PROGRAMS	2,889,511	5.31	2,883,334	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	172,097	0.32	172,097	0.33
TOTAL INSTRUCTION	27,967,342	51.35	27,961,165	53.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,285,786	6.03	3,285,786	6.24
INSTRUCTIONAL STAFF SERVICES	3,755,893	6.90	3,755,893	7.14
SCHOOL ADMINISTRATION	3,822,676	7.02	3,752,216	7.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,864,355	19.95	10,793,895	20.51
GENERAL ADMINISTRATION	1,292,403	2.37	1,272,791	2.42
BUSINESS SERVICES	513,282	0.94	513,282	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,066,659	7.47	4,066,659	7.73
STUDENT TRANSPORTATION SERVICES	3,951,370	7.26	3,923,870	7.46
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,823,714	18.04	9,776,602	18.58
TOTAL SUPPORT SERVICES	20,688,069	37.99	20,570,497	39.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,084,742	7.50	4,073,929	7.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,022	0.04	24,022	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,108,764	7.54	4,097,951	7.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	135,925	0.25	0	0.00
DEBT SERVICE	1,560,046	2.86	0	0.00
TOTAL EXPENDITURES	54,460,146	100.00	52,629,613	100.00
FUND TRANSFER	672,319			
TOTAL ALL EXPENDITURES AND OTHER USES	55,132,465			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,113,000	0	1,315,000	7,798,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,398,880	0	8,488	4,390,392
CAPITAL (FIXED) ASSETS	57,457,717	260,480	494,023	57,224,174

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	382,816	0.00	000.00	0	0	382,816
RENEWABLE TAXES	15.07	1,475,456	5.19	005.19	1	35,572	1,511,028
DEBT SERVICES TAXES	0.00	0	7.00	016.00	3	1,330,058	1,330,058
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,321	0.00	000.00	0	0	121,321
TOTAL AD VALOREM TAXES	18.98	1,979,593	12.19	021.19	4	1,365,630	3,345,223
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,712,834		0	4,712,834
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,712,834		0	4,712,834

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,081,918	0	0	327,208	-259,543	8	1,149,591
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	237,492	0	0	13,052	0	0	250,544
BALANCES AT BEGINNING OF YEAR	10,099,879	0	0	43,366	2,350,139	1,464	12,494,848
BALANCES AT END OF YEAR	11,419,289	0	0	383,626	2,090,596	1,472	13,894,983

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥120	≥20	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	<10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥150	≥20	<10	≥290
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥80	<10	<10	<10	≥150
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥410	≥300	≥40	<10	≥900
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	≥80	≥210	<10	<10	≥290

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,278	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,042,339
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,282	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,063,838

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,069	10,004
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,300	43,483

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	83.0	2	17.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	83.0	2	17.0	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	247	77.0	63	20.0	6	2.0	2	1.0	2	1.0	320	100.0
WITHOUT CERTIFICATE	0	0.0	14	88.0	2	12.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	261	78.0	65	19.0	6	2.0	2	1.0	2	1.0	336	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	202	0	0	203
MALE	0	1	6	2	179	0	0	188
TOTAL	0	2	6	2	381	0	0	391

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	33	25	23	19	22	20	37	33	26	29	267
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
31	38	25	30	124	0	0	0	0	391		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	18	0	0	18
MALE	0	0	2	0	15	0	0	17
TOTAL	0	0	2	0	33	0	0	35

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
31

Webster 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	18	1,296	60	1,627	1	65	3,071
MALE	4	16	1,344	69	1,753	0	49	3,235
TOTAL	8	34	2,640	129	3,380	1	114	6,306

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
199	466	455	505	499	494	461	440	475	453
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
517	526	406	410	4,447			1,859		6,306

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,142	2,138	7,280
AVERAGE DAILY MEMBERSHIP	4,425.0	1,819.2	6,244.2
AVERAGE DAILY ATTENDANCE	4,179.7	1,659.6	5,839.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	95	5	91	0	1	193
MALE	1	0	94	3	97	0	0	195
TOTAL	1	1	189	8	188	0	1	388

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	3	1	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.5	4	2.1	66	34.0	40	20.6	81	41.8	194	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.0	8	2.0	214	53.0	62	15.3	116	28.7	404	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.2	12	2.0	281	46.9	102	17.0	197	32.9	599	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	7.0	16	28.1	4	7.0	33	57.9	57	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.6	6	5.1	74	63.2	5	4.3	29	24.8	117	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.7	10	5.7	91	52.0	9	5.1	62	35.4	175	100.0
GRAND TOTAL	10	1.3	22	2.8	372	48.1	111	14.3	259	33.5	774	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	29	83	43	78	45	58	372
PRINCIPALS	0	0	0	3	2	5	5	15
ASSISTANT PRINCIPALS	0	0	2	3	1	1	0	7
TOTAL	36	29	85	49	81	51	63	394

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,096,805	36.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,584,044	50.83
	RESTRICTED GRANTS-IN-AID	732,583	0.10
	REVENUE IN LIEU OF TAXES	285,688	0.40
	REVENUE FOR/ON BEHALF OF LEA	7,869	0.01
	TOTAL STATE SOURCES	37,610,184	52.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	88	0.00
	RESTRICTED GRANTS-IN-AID	7,981,420	11.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	291,674	0.41
	TOTAL FEDERAL SOURCES	8,273,182	11.49
TOTAL REVENUE	71,980,171	100.00	
OTHER SOURCES OF FUNDS	2,308,040		
TOTAL REVENUES AND OTHER SOURCES	74,288,211		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,873,931	30.47	22,873,931	37.45
SPECIAL EDUCATION PROGRAMS	7,800,559	10.39	7,800,559	12.77
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,550,209	2.07	1,550,209	2.54
OTHER INSTRUCTIONAL PROGRAMS	472,970	0.63	472,970	0.77
SPECIAL PROGRAMS	2,397,904	3.19	2,397,904	3.93
ADULT/CONTINUING EDUCATION PROGRAMS	7,271	0.01	7,271	0.01
TOTAL INSTRUCTION	35,102,844	46.77	35,102,844	57.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,108,212	4.14	3,108,212	5.09
INSTRUCTIONAL STAFF SERVICES	2,779,631	3.70	2,779,631	4.55
SCHOOL ADMINISTRATION	3,376,983	4.50	3,376,983	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,264,826	12.34	9,264,826	15.17
GENERAL ADMINISTRATION	1,289,251	1.72	1,289,251	2.11
BUSINESS SERVICES	625,699	0.83	625,699	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,110,162	8.14	6,053,514	9.91
STUDENT TRANSPORTATION SERVICES	3,880,673	5.17	3,706,670	6.07
CENTRAL SERVICES	197,902	0.26	197,902	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,103,687	16.13	11,873,036	19.44
TOTAL SUPPORT SERVICES	21,368,513	28.47	21,137,862	34.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,823,812	6.43	4,815,573	7.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,843,812	6.45	4,835,573	7.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,817,437	9.08	0	0.00
DEBT SERVICE	6,925,898	9.23	0	0.00
TOTAL EXPENDITURES	75,058,504	100.00	61,076,279	100.00
FUND TRANSFER	2,439,306			
TOTAL ALL EXPENDITURES AND OTHER USES	77,497,810			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	70,244,262	0	4,795,241	65,449,021
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,264,472	215,997	284,083	2,196,386
CAPITAL (FIXED) ASSETS	128,371,049	567,910	841,754	128,097,205

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,109,461	0.00	000.00	0	0	1,109,461
RENEWABLE TAXES	11.61	3,041,156	5.56	026.42	4	1,828,939	4,870,095
DEBT SERVICES TAXES	0.00	0	9.00	040.00	7	5,908,117	5,908,117
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	275,398	0.00	000.00	0	0	275,398
TOTAL AD VALOREM TAXES	15.84	4,426,015	14.56	066.42	11	7,737,056	12,163,071
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,372,750		0	11,372,750
DISTRICT/WARD SALES AND USE TAXES			0.13	1,562,382		0	1,562,382
TOTAL SALES AND USE TAXES			2.13	12,935,132		0	12,935,132

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,607,931	0	-5	-258,644	-767,710	-3,791,171	-3,209,599
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,531,339	0	5	86,451	2,236,041	156,125	-52,717
BALANCES AT BEGINNING OF YEAR	6,009,261	0	0	20,056,891	2,210,526	17,109,906	45,386,584
BALANCES AT END OF YEAR	5,085,853	0	0	19,884,698	3,678,857	13,474,860	42,124,268

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥60	≥10	<10		≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10		<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥90	<10	<10	<10		≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10		<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10		≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10		<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10		≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥20	<10		≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10		≥10
AUTISM	<10	<10	≥10	≥20	<10	<10		≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		<10
DEVELOPMENTAL DELAY	<10	≥80	≥80	<10	<10	<10		≥170
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥110	≥390	≥290	≥50	<10		≥850
GIFTED	<10	<10	≥20	≥120	<10	<10		≥150
TALENTED	<10	<10	≥60	≥100	≥10	<10		≥170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,027	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,521,631
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,204	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,955,737

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,866	9,685
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	53,208	51,440

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	33.0	10	67.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	33.0	10	67.0	0	0.0	0	0.0	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.0	5	71.0	1	14.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	14.0	5	71.0	1	14.0	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	227	66.0	77	22.0	37	11.0	1	0.0	0	0.0	343	100.0
WITHOUT CERTIFICATE	0	0.0	21	72.0	8	28.0	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	248	67.0	85	23.0	37	10.0	1	0.0	0	0.0	372	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	2	32	6	182	0	0	224
MALE	1	1	76	7	256	0	0	341
TOTAL	3	3	108	13	438	0	0	565

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	21	33	22	29	31	32	32	25	34	259
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
18	9	255	24	306	0	0	0	0	565		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	10	0	0	10
MALE	0	0	1	0	13	0	0	14
TOTAL	0	0	1	0	23	0	0	24

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
54

West Baton Rouge

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	8	978	88	788	0	20	1,885
MALE	0	14	1,022	86	862	0	17	2,001
TOTAL	3	22	2,000	174	1,650	0	37	3,886

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
324	302	298	306	286	266	269	310	262	257
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
290	263	218	235	2,880			1,006		3,886

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,369	1,144	4,513
AVERAGE DAILY MEMBERSHIP	2,840.1	991.3	3,831.4
AVERAGE DAILY ATTENDANCE	2,703.8	925.9	3,629.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	62	1	50	0	1	114
MALE	0	1	58	1	55	0	0	115
TOTAL	0	1	120	2	105	0	1	229

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	1	0.6	5	3.0	56	33.9	57	34.5	46	27.9	165	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	4	1.0	11	2.9	234	61.4	92	24.1	40	10.5	381	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.9	16	2.9	297	53.5	151	27.2	86	15.5	555	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	4.3	17	37.0	8	17.4	19	41.3	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	5.1	2	5.1	26	66.7	1	2.6	8	20.5	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.3	4	4.7	44	51.2	9	10.5	27	31.4	86	100.0
GRAND TOTAL	7	1.1	20	3.1	341	53.2	160	25.0	113	17.6	641	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	43	87	62	61	21	38	341
PRINCIPALS	0	0	0	2	1	1	6	10
ASSISTANT PRINCIPALS	0	0	1	3	1	3	2	10
TOTAL	29	43	88	67	63	25	46	361

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,564,284	59.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,116,912	25.47
	RESTRICTED GRANTS-IN-AID	686,990	0.13
	REVENUE IN LIEU OF TAXES	124,889	0.24
	REVENUE FOR/ON BEHALF OF LEA	1,116	0.00
	TOTAL STATE SOURCES	13,929,907	27.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,547,273	12.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	467,901	0.91
	TOTAL FEDERAL SOURCES	7,015,174	13.62
TOTAL REVENUE	51,509,365	100.00	
OTHER SOURCES OF FUNDS	5,819,538		
TOTAL REVENUES AND OTHER SOURCES	57,328,903		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,470,036	31.37	16,460,217	31.87
SPECIAL EDUCATION PROGRAMS	7,565,586	14.41	7,565,586	14.65
CAREER AND TECHNICAL EDUCATION PROGRAMS	633,138	1.21	633,138	1.23
OTHER INSTRUCTIONAL PROGRAMS	2,204,456	4.20	2,196,949	4.25
SPECIAL PROGRAMS	4,941,771	9.41	4,941,771	9.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,814,987	60.60	31,797,661	61.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,902,462	5.53	2,902,462	5.62
INSTRUCTIONAL STAFF SERVICES	2,875,541	5.48	2,875,541	5.57
SCHOOL ADMINISTRATION	2,874,657	5.48	2,869,929	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,652,660	16.48	8,647,932	16.74
GENERAL ADMINISTRATION	1,358,217	2.59	1,358,217	2.63
BUSINESS SERVICES	389,738	0.74	389,738	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,599,125	6.86	3,597,242	6.96
STUDENT TRANSPORTATION SERVICES	2,794,369	5.32	2,794,369	5.41
CENTRAL SERVICES	380,045	0.72	380,045	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,521,494	16.23	8,519,611	16.49
TOTAL SUPPORT SERVICES	17,174,154	32.71	17,167,543	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,784,703	5.30	2,690,856	5.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,784,703	5.30	2,690,856	5.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	330,472	0.63	0	0.00
DEBT SERVICE	394,375	0.75	0	0.00
TOTAL EXPENDITURES	52,498,691	100.00	51,656,060	100.00
FUND TRANSFER	6,150,584			
TOTAL ALL EXPENDITURES AND OTHER USES	58,649,275			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,495,000	0	325,000	2,170,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	527,501	45,717	39,051	534,167
CAPITAL (FIXED) ASSETS	32,598,076	376,079	0	32,974,155

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,716,609	0.00	000.00	0	0	1,716,609
RENEWABLE TAXES	27.00	10,557,731	0.00	000.00	0	0	10,557,731
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	340,828	0.00	000.00	0	0	340,828
TOTAL AD VALOREM TAXES	31.39	12,615,168	0.00	000.00	0	0	12,615,168
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,385,973		0	16,385,973
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,385,973		0	16,385,973

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,252,626	-105	1	-50,074	-17,568	0	-1,320,372
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	12,498	105	-1	-871,736	0	0	-859,134
BALANCES AT BEGINNING OF YEAR	13,421,483	0	0	1,216,813	17,575	0	14,655,871
BALANCES AT END OF YEAR	12,181,355	0	0	295,003	7	0	12,476,365

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥50	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	<10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	≥10	≥10	≥20	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥190	≥130	≥20	<10	≥410	
GIFTED	<10	<10	≥20	≥20	<10	<10	≥40	
TALENTED	<10	<10	≥60	≥70	<10	<10	≥140	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,525	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,998,281
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,869	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$604,223

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	14,085	13,293
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,744	48,858

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	241	76.0	62	20.0	8	3.0	2	1.0	3	1.0	316	100.0
WITHOUT CERTIFICATE	2	8.0	17	68.0	6	24.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	258	76.0	68	20.0	8	2.0	2	1.0	3	1.0	341	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	16	1	195	0	3	215
MALE	0	0	15	0	210	0	1	226
TOTAL	0	0	31	1	405	0	4	441

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	46	51	50	38	51	41	46	50	24	31	441
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0		0		0	441		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
33

West Carroll

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	5	177	32	763	0	13	994
MALE	1	5	195	26	868	0	12	1,107
TOTAL	5	10	372	58	1,631	0	25	2,101

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
73	155	152	170	165	174	164	163	166	170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
162	149	118	120	1,552			549		2,101

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,819	634	2,453
AVERAGE DAILY MEMBERSHIP	1,558.9	538.6	2,097.6
AVERAGE DAILY ATTENDANCE	1,480.2	505.5	1,985.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	8	0	41	0	0	50
MALE	0	1	5	1	61	0	0	68
TOTAL	1	1	13	1	102	0	0	118

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	3	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	9.5	7	33.3	12	57.1	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	10	4.8	4	1.9	106	50.7	37	17.7	52	24.9	209	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
TOTAL	10	4.3	4	1.7	108	46.4	44	18.9	67	28.8	233	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.0	4	8.2	24	49.0	1	2.0	19	38.8	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.8	4	7.3	24	43.6	1	1.8	25	45.5	55	100.0	
GRAND TOTAL	11	3.8	8	2.8	132	45.8	45	15.6	92	31.9	288	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	5	32	22	19	18	24	132
PRINCIPALS	0	0	0	2	0	0	3	5
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	12	5	32	24	20	18	27	138

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,216,375	26.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,731,728	58.43
	RESTRICTED GRANTS-IN-AID	422,197	0.18
	REVENUE IN LIEU OF TAXES	84,050	0.36
	REVENUE FOR/ON BEHALF OF LEA	3,191	0.01
	TOTAL STATE SOURCES	14,241,166	60.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,939,035	12.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	103,363	0.44
	TOTAL FEDERAL SOURCES	3,042,398	12.95
TOTAL REVENUE	23,499,939	100.00	
OTHER SOURCES OF FUNDS	259,039		
TOTAL REVENUES AND OTHER SOURCES	23,758,978		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,183,390	40.87	9,131,135	41.22
SPECIAL EDUCATION PROGRAMS	1,608,108	7.16	1,608,108	7.26
CAREER AND TECHNICAL EDUCATION PROGRAMS	822,966	3.66	811,486	3.66
OTHER INSTRUCTIONAL PROGRAMS	173,793	0.77	173,793	0.78
SPECIAL PROGRAMS	848,844	3.78	848,844	3.83
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,637,101	56.25	12,573,366	56.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,244,358	5.54	1,244,358	5.62
INSTRUCTIONAL STAFF SERVICES	1,161,076	5.17	1,161,076	5.24
SCHOOL ADMINISTRATION	1,023,056	4.55	1,023,056	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,428,490	15.26	3,428,490	15.48
GENERAL ADMINISTRATION	562,358	2.50	562,358	2.54
BUSINESS SERVICES	446,308	1.99	446,308	2.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,177,503	9.69	2,177,503	9.83
STUDENT TRANSPORTATION SERVICES	1,462,510	6.51	1,444,510	6.52
CENTRAL SERVICES	18,247	0.08	18,247	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,666,926	20.77	4,648,926	20.99
TOTAL SUPPORT SERVICES	8,095,416	36.03	8,077,416	36.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,584,057	7.05	1,489,280	6.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.04	10,062	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,594,119	7.10	1,499,342	6.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	140,700	0.63	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,467,336	100.00	22,150,124	100.00
FUND TRANSFER	287,008			
TOTAL ALL EXPENDITURES AND OTHER USES	22,754,344			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	533,445	362,145	370,119	525,471
CAPITAL (FIXED) ASSETS	10,374,424	253,477	1,332	10,626,569

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.23	422,587	0.00	000.00	0	0	422,587
RENEWABLE TAXES	17.99	1,003,501	4.57	004.57	1	170,121	1,173,622
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,042	0.00	000.00	0	0	43,042
TOTAL AD VALOREM TAXES	25.22	1,469,130	4.57	004.57	1	170,121	1,639,251
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,539,246		0	2,539,246
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,553,628		0	2,553,628

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,335,243	1,133	0	-331,742	0	0	1,004,634
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,101,864	0	0	1,735,440	0	0	8,837,304
BALANCES AT END OF YEAR	8,437,107	1,133	0	1,403,698	0	0	9,841,938

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥120	≥80	≥10	<10	≥270	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	840	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,120,850
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,536	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$234,916

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,100	10,543
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,940	48,956

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	83	64.0	38	29.0	9	7.0	0	0.0	0	0.0	130	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	85	64.0	38	29.0	9	7.0	0	0.0	0	0.0	132	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

West Feliciana

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	5	398	27	608	0	14	1,052
MALE	0	5	445	16	639	0	14	1,119
TOTAL	0	10	843	43	1,247	0	28	2,171

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
167	163	147	155	147	147	148	172	168	145
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
144	159	173	136	1,559			612		2,171

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,723	673	2,396
AVERAGE DAILY MEMBERSHIP	1,569.5	605.9	2,175.4
AVERAGE DAILY ATTENDANCE	1,520.2	570.2	2,090.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	31	1	37	0	0	69
MALE	0	1	26	0	38	0	0	65
TOTAL	0	1	57	1	75	0	0	134

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.8	2	1.8	30	26.4	22	19.4	58	50.7	114	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	1	0.5	6	3.1	119	62.0	32	16.7	34	17.7	192	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.0	8	2.6	150	48.8	55	17.9	92	29.8	308	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.7	4	11.4	6	17.1	23	65.7	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.1	2	5.1	22	56.4	3	7.7	10	25.6	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.7	4	5.4	26	35.1	9	12.2	33	44.6	74	100.0	
GRAND TOTAL	5	1.3	12	3.1	176	46.1	64	16.8	125	32.7	382	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	12	38	26	29	22	20	176
PRINCIPALS	0	0	0	2	0	1	1	4
ASSISTANT PRINCIPALS	0	0	2	1	2	0	1	6
TOTAL	29	12	40	29	31	23	22	186

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,955,595	57.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,694,139	31.22
	RESTRICTED GRANTS-IN-AID	135,098	0.04
	REVENUE IN LIEU OF TAXES	50,307	0.16
	REVENUE FOR/ON BEHALF OF LEA	1,013	0.00
	TOTAL STATE SOURCES	9,880,557	31.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,141,573	10.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,529	0.23
	TOTAL FEDERAL SOURCES	3,214,102	10.35
TOTAL REVENUE	31,050,254	100.00	
OTHER SOURCES OF FUNDS	697,945		
TOTAL REVENUES AND OTHER SOURCES	31,748,199		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,612,543	30.98	9,612,543	32.04
SPECIAL EDUCATION PROGRAMS	3,139,112	10.12	3,139,112	10.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	319,909	1.03	319,909	1.07
OTHER INSTRUCTIONAL PROGRAMS	783,966	2.53	783,966	2.61
SPECIAL PROGRAMS	1,452,910	4.68	1,452,910	4.84
ADULT/CONTINUING EDUCATION PROGRAMS	112,999	0.36	112,999	0.38
TOTAL INSTRUCTION	15,421,439	49.70	15,421,439	51.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,358,468	4.38	1,358,468	4.53
INSTRUCTIONAL STAFF SERVICES	2,167,674	6.99	2,159,124	7.20
SCHOOL ADMINISTRATION	1,867,440	6.02	1,867,440	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,393,582	17.38	5,385,032	17.95
GENERAL ADMINISTRATION	793,403	2.56	793,403	2.64
BUSINESS SERVICES	675,228	2.18	651,190	2.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,436,374	11.08	3,383,268	11.28
STUDENT TRANSPORTATION SERVICES	1,957,667	6.31	1,938,111	6.46
CENTRAL SERVICES	1,605,250	5.17	1,206,759	4.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,467,922	27.29	7,972,731	26.58
TOTAL SUPPORT SERVICES	13,861,504	44.67	13,357,763	44.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,215,540	3.92	1,204,037	4.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,680	0.05	15,680	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,231,220	3.97	1,219,717	4.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,014	0.07	0	0.00
DEBT SERVICE	492,639	1.59	0	0.00
TOTAL EXPENDITURES	31,027,816	100.00	29,998,919	100.00
FUND TRANSFER	742,681			
TOTAL ALL EXPENDITURES AND OTHER USES	31,770,497			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	484,000	0	484,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,020,926	878,369	1,005,982	893,313
CAPITAL (FIXED) ASSETS	40,462,595	89,207	2,528	40,549,274

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.33	1,182,162	0.00	000.00	0	0	1,182,162
RENEWABLE TAXES	28.62	7,908,316	0.00	000.00	0	0	7,908,316
DEBT SERVICES TAXES	2.00	546,066	0.00	000.00	0	0	546,066
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	226,628	0.00	000.00	0	0	226,628
TOTAL AD VALOREM TAXES	34.95	9,863,172	0.00	000.00	0	0	9,863,172
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,548,418	0		7,548,418
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	7,548,418	0		7,548,418

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	15,571	0	0	0	-61,048	23,181	-22,296
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,929,690	0	0	0	61,048	0	6,990,738
BALANCES AT END OF YEAR	6,945,261	0	0	0	0	23,181	6,968,442

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥20	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥150	≥100	≥10	<10	≥300
GIFTED	<10	<10	≥40	≥50	<10	<10	≥100
TALENTED	<10	<10	≥10	≥30	<10	<10	≥50

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	532	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$675,205
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,224	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$479,972

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	13,385	13,818
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,944	52,657

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.0	1	17.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	83.0	1	17.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	115	70.0	40	24.0	7	4.0	1	1.0	1	1.0	164	100.0
WITHOUT CERTIFICATE	3	25.0	9	75.0	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	3	2.0	124	70.0	40	23.0	7	4.0	1	1.0	1	1.0	176	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Winn 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	2	432	29	722	0	14	1,201
MALE	3	2	419	32	717	0	19	1,192
TOTAL	5	4	851	61	1,439	0	33	2,393

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
107	170	188	181	172	180	172	193	176	180
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
170	171	170	163	1,719			674		2,393

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,986	781	2,767
AVERAGE DAILY MEMBERSHIP	1,700.8	671.9	2,372.6
AVERAGE DAILY ATTENDANCE	1,587.9	610.1	2,198.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	24	2	48	0	0	74
MALE	0	0	34	2	47	0	0	83
TOTAL	0	0	58	4	95	0	0	157

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.4	14	19.0	21	28.5	38	51.2	74	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	8	3.5	8	3.5	104	46.0	53	23.5	53	23.5	226	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
TOTAL	8	2.6	9	3.0	119	39.2	76	25.0	92	30.2	304	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	16.7	0	0.0	10	83.3	12	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.9	5	9.6	33	63.5	2	3.8	11	21.2	52	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.6	5	7.8	35	54.7	2	3.1	21	32.8	64	100.0	
GRAND TOTAL	9	2.4	14	3.8	154	41.9	78	21.2	113	30.7	368	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	11	38	21	24	16	28	154
PRINCIPALS	0	0	0	0	2	1	4	7
ASSISTANT PRINCIPALS	0	0	1	3	0	0	1	5
TOTAL	16	11	39	24	26	17	33	166

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,271,346	26.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,220,132	59.23
	RESTRICTED GRANTS-IN-AID	450,409	0.16
	REVENUE IN LIEU OF TAXES	72,322	0.26
	REVENUE FOR/ON BEHALF OF LEA	7,680	0.03
	TOTAL STATE SOURCES	16,750,543	61.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,106,558	11.34
	REVENUE IN LIEU OF TAXES	151,759	0.55
	REVENUE FOR/ON BEHALF OF LEA	106,849	0.39
	TOTAL FEDERAL SOURCES	3,365,166	12.29
TOTAL REVENUE		27,387,055	100.00
OTHER SOURCES OF FUNDS		219,253	
TOTAL REVENUES AND OTHER SOURCES		27,606,308	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,938,057	33.39	8,837,362	34.82
SPECIAL EDUCATION PROGRAMS	2,590,497	9.68	2,590,497	10.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	937,577	3.50	934,724	3.68
OTHER INSTRUCTIONAL PROGRAMS	316,584	1.18	316,584	1.25
SPECIAL PROGRAMS	1,291,142	4.82	1,291,142	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	187,400	0.70	187,400	0.74
TOTAL INSTRUCTION	14,261,257	53.28	14,157,709	55.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,209,855	4.52	1,209,855	4.77
INSTRUCTIONAL STAFF SERVICES	1,692,935	6.32	1,692,935	6.67
SCHOOL ADMINISTRATION	1,640,007	6.13	1,640,007	6.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,542,797	16.97	4,542,797	17.90
GENERAL ADMINISTRATION	621,285	2.32	621,285	2.45
BUSINESS SERVICES	387,524	1.45	387,524	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,462,451	9.20	2,421,568	9.54
STUDENT TRANSPORTATION SERVICES	1,467,523	5.48	1,451,708	5.72
CENTRAL SERVICES	15,604	0.06	15,604	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,954,387	18.51	4,897,689	19.30
TOTAL SUPPORT SERVICES	9,497,184	35.48	9,440,486	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,767,678	6.60	1,762,080	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,960	0.07	18,960	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,786,638	6.67	1,781,040	7.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,600	0.06	0	0.00
DEBT SERVICE	1,206,418	4.51	0	0.00
TOTAL EXPENDITURES	26,767,097	100.00	25,379,235	100.00
FUND TRANSFER	230,592			
TOTAL ALL EXPENDITURES AND OTHER USES	26,997,689			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,620,000	0	1,025,000	4,595,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	930,607	527,817	576,211	882,213
CAPITAL (FIXED) ASSETS	31,705,180	147,879	192,824	31,660,235

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	334,676	0.00	000.00	0	0	334,676
RENEWABLE TAXES	15.79	1,072,095	3.06	003.44	2	181,754	1,253,849
DEBT SERVICES TAXES	0.00	0	16.00	035.00	3	1,204,473	1,204,473
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,923	0.00	000.00	0	0	70,923
TOTAL AD VALOREM TAXES	20.72	1,478,136	19.06	038.44	5	1,386,618	2,864,754
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,788,852		0	3,788,852
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,810,857		0	3,810,857

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	755,174	0	0	-79,111	-56,914	-10,530	608,619
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,831,470	0	0	876,699	916,408	21,371	6,645,948
BALANCES AT END OF YEAR	5,586,644	0	0	797,588	859,494	10,841	7,254,567

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥80	<10	<10	≥180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥170	≥150	≥10	<10	≥370	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥20	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	858	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,032,745
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,682	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$578,550

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,541	10,606
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,224	47,154

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.0	3	43.0	1	14.0	1	14.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	76.0	23	17.0	11	8.0	0	0.0	0	0.0	139	100.0
WITHOUT CERTIFICATE	0	0.0	14	93.0	1	7.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	119	77.0	24	16.0	11	7.0	0	0.0	0	0.0	154	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

City of Monroe

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	37	3,506	47	461	4	29	4,086
MALE	4	30	3,599	37	559	2	33	4,264
TOTAL	6	67	7,105	84	1,020	6	62	8,350

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
473	739	710	693	620	624	614	587	554	547
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
766	517	444	462	6,161			2,189		8,350

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,145	2,716	10,861
AVERAGE DAILY MEMBERSHIP	6,121.4	2,143.7	8,265.2
AVERAGE DAILY ATTENDANCE	5,867.2	1,974.4	7,841.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	4	183	3	22	0	0	213
MALE	1	3	168	1	36	2	2	213
TOTAL	2	7	351	4	58	2	2	426

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	4	3	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	2	0.3	15	2.1	236	33.2	211	29.7	246	34.6	710	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	11	2.6	14	3.3	236	56.5	110	26.3	47	11.2	418	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	TOTAL	13	1.1	29	2.5	478	42.0	323	28.4	295	25.9	1,138	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	16	5.5	62	21.4	49	16.9	163	56.2	290	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	2.4	2	2.4	58	69.0	3	3.6	19	22.6	84	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	TOTAL	2	0.5	18	4.7	126	33.0	52	13.6	184	48.2	382	100.0
GRAND TOTAL	15	1.0	47	3.1	604	39.7	375	24.7	479	31.5	1,520	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	45	167	77	94	59	112	604
PRINCIPALS	1	0	1	2	4	5	7	20
ASSISTANT PRINCIPALS	1	0	1	1	2	3	3	11
TOTAL	52	45	169	80	100	67	122	635

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46,173,093	41.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,743,295	41.91
	RESTRICTED GRANTS-IN-AID	874,095	0.08
	REVENUE IN LIEU OF TAXES	375,325	0.34
	REVENUE FOR/ON BEHALF OF LEA	166,668	0.15
	TOTAL STATE SOURCES	48,159,383	43.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	115,609	0.10
	RESTRICTED GRANTS-IN-AID	16,271,411	14.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	824,776	0.74
	TOTAL FEDERAL SOURCES	17,211,796	15.43
TOTAL REVENUE	111,544,272	100.00	
OTHER SOURCES OF FUNDS	4,593,963		
TOTAL REVENUES AND OTHER SOURCES	116,138,235		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,398,512	24.05	28,366,711	28.06
SPECIAL EDUCATION PROGRAMS	13,953,530	11.82	13,953,530	13.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,651,976	1.40	1,632,286	1.61
OTHER INSTRUCTIONAL PROGRAMS	7,586,230	6.42	7,585,841	7.50
SPECIAL PROGRAMS	6,488,377	5.49	6,488,377	6.42
ADULT/CONTINUING EDUCATION PROGRAMS	146,411	0.12	146,411	0.14
TOTAL INSTRUCTION	58,225,036	49.31	58,173,156	57.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,078,108	5.15	6,078,108	6.01
INSTRUCTIONAL STAFF SERVICES	4,641,087	3.93	4,641,087	4.59
SCHOOL ADMINISTRATION	5,124,230	4.34	5,123,730	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,843,425	13.42	15,842,925	15.67
GENERAL ADMINISTRATION	2,641,621	2.24	2,641,621	2.61
BUSINESS SERVICES	1,677,201	1.42	1,655,361	1.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,749,795	7.41	8,749,795	8.66
STUDENT TRANSPORTATION SERVICES	5,260,700	4.45	4,392,990	4.35
CENTRAL SERVICES	3,458,364	2.93	3,279,518	3.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,787,681	18.45	20,719,285	20.50
TOTAL SUPPORT SERVICES	37,631,106	31.87	36,562,210	36.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,507,135	5.51	6,343,750	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,507,135	5.51	6,343,750	6.28
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,476,708	8.03	0	0.00
DEBT SERVICE	6,249,419	5.29	0	0.00
TOTAL EXPENDITURES	118,089,404	100.00	101,079,116	100.00
FUND TRANSFER	5,518,684			
TOTAL ALL EXPENDITURES AND OTHER USES	123,608,088			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	60,255,000	18,640,000	3,085,000	75,810,000
OTHER LONG-TERM OBLIGATIONS	1,727,475	0	51,650	1,675,825
VESTED COMPENSATED ABSENCES	1,913,443	655,509	732,594	1,836,358
CAPITAL (FIXED) ASSETS	120,128,281	13,411,662	417,390	133,122,553

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,664,974	0.00	000.00	0	0	2,664,974
RENEWABLE TAXES	20.56	7,745,080	0.00	000.00	0	0	7,745,080
DEBT SERVICES TAXES	13.65	5,143,497	0.00	000.00	0	0	5,143,497
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	392,118	0.00	000.00	0	0	392,118
TOTAL AD VALOREM TAXES	41.28	15,945,669	0.00	000.00	0	0	15,945,669
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,963,595		0	28,963,595
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,963,595		0	28,963,595

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,138,154	0	12,474	1,078,202	1,355,108	-11,053,791	-7,469,853
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23,191	0	-12,474	403,180	0	0	413,897
BALANCES AT BEGINNING OF YEAR	16,525,062	0	0	8,774,246	8,695,476	35,920,965	69,915,749
BALANCES AT END OF YEAR	17,686,407	0	0	10,255,628	10,050,584	24,867,174	62,859,793

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥90	≥10	<10	≥170	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥130	≥30	<10	<10	≥220	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	<10	<10	≥110	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥200	≥40	<10	≥390	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥30	≥20	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥130	≥220	<10	<10	<10	≥360	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥190	≥660	≥450	≥80	<10	≥1400	
GIFTED	<10	<10	≥90	≥210	≥10	<10	≥320	
TALENTED	<10	<10	≥90	≥210	≥10	<10	≥320	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,734	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,583,194
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,771	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$584,461

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	12,390	12,105
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,898	54,323

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.0	12	60.0	0	0.0	3	15.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	25.0	12	60.0	0	0.0	3	15.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	18.0	9	82.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	18.0	9	82.0	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	266	47.0	205	36.0	88	15.0	2	0.0	6	1.0	569	100.0
WITHOUT CERTIFICATE	0	0.0	24	69.0	10	29.0	0	0.0	0	0.0	1	3.0	35	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.0	290	48.0	215	36.0	88	15.0	2	0.0	7	1.0	604	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	18	149	11	392	0	12	583
MALE	0	20	131	11	397	0	10	569
TOTAL	1	38	280	22	789	0	22	1152

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	128	100	88	96	111	84	98	66	81	78	955
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
59	34	53	51	197	0	0	0	0	1152		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	22	8	107	0	0	144
MALE	1	10	24	5	112	1	0	153
TOTAL	3	15	46	13	219	1	0	297

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
120

City of Bogalusa

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	574	24	111	0	12	724
MALE	0	3	572	23	128	0	15	741
TOTAL	0	6	1,146	47	239	0	27	1,465

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
93	107	105	96	97	131	98	94	96	112
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
128	115	99	94	1,029			436		1,465

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,390	574	1,964
AVERAGE DAILY MEMBERSHIP	1,040.1	426.3	1,466.5
AVERAGE DAILY ATTENDANCE	972.6	385.8	1,358.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	34	1	14	0	0	49
MALE	0	0	36	0	10	0	0	46
TOTAL	0	0	70	1	24	0	0	95

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	1	0	4	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.9	3	2.8	36	33.3	21	19.4	47	43.5	108	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	3.8	5	4.7	47	44.3	17	16.0	33	31.1	106	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	2.3	8	3.7	85	39.2	38	17.5	81	37.3	217	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.9	12	34.3	9	25.7	13	37.1	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	15	57.7	1	3.8	10	38.5	26	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	1	1.6	27	44.3	10	16.4	23	37.7	61	100.0
GRAND TOTAL		5	1.8	9	3.2	112	40.3	48	17.3	104	37.4	278	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	8	21	9	12	13	21	112
PRINCIPALS	0	0	0	1	0	2	3	6
ASSISTANT PRINCIPALS	0	0	0	0	1	2	0	3
TOTAL	28	8	21	10	13	17	24	121

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	8,196,272	35.19
STATE SOURCES:		
UNRESTRICTED GRANTS-IN-AID	10,685,455	45.88
RESTRICTED GRANTS-IN-AID	493,357	0.21
REVENUE IN LIEU OF TAXES	196,515	0.84
REVENUE FOR/ON BEHALF OF LEA	4,009	0.02
TOTAL STATE SOURCES	11,379,336	48.85
FEDERAL SOURCES:		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,624,902	15.56
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	91,950	0.39
TOTAL FEDERAL SOURCES	3,716,852	15.96
TOTAL REVENUE	23,292,460	100.00
OTHER SOURCES OF FUNDS	1,135,526	
TOTAL REVENUES AND OTHER SOURCES	24,427,986	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,024,165	27.19	6,024,165	27.31
SPECIAL EDUCATION PROGRAMS	2,442,448	11.02	2,442,448	11.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	289,171	1.31	289,171	1.31
OTHER INSTRUCTIONAL PROGRAMS	661,459	2.99	661,459	3.00
SPECIAL PROGRAMS	881,520	3.98	881,520	4.00
ADULT/CONTINUING EDUCATION PROGRAMS	7,249	0.03	7,249	0.03
TOTAL INSTRUCTION	10,306,012	46.51	10,306,012	46.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,269,413	10.24	2,269,413	10.29
INSTRUCTIONAL STAFF SERVICES	1,522,299	6.87	1,522,299	6.90
SCHOOL ADMINISTRATION	1,496,499	6.75	1,496,499	6.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,288,211	23.87	5,288,211	23.98
GENERAL ADMINISTRATION	1,185,714	5.35	1,185,714	5.38
BUSINESS SERVICES	612,651	2.76	612,651	2.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,726,144	7.79	1,726,144	7.83
STUDENT TRANSPORTATION SERVICES	1,042,634	4.71	1,042,634	4.73
CENTRAL SERVICES	542,651	2.45	542,651	2.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,109,794	23.06	5,109,794	23.17
TOTAL SUPPORT SERVICES	10,398,005	46.93	10,398,005	47.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,349,251	6.09	1,349,251	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,140	0.01	3,140	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,352,391	6.10	1,352,391	6.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	50,186	0.23	0	0.00
DEBT SERVICE	51,000	0.23	0	0.00
TOTAL EXPENDITURES	22,157,594	100.00	22,056,408	100.00
FUND TRANSFER	3,129,933			
TOTAL ALL EXPENDITURES AND OTHER USES	25,287,527			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	363,255	3,847	0	367,102
CAPITAL (FIXED) ASSETS	23,239,275	822,155	0	24,061,430

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.43	508,315	0.00	000.00	0	0	508,315
RENEWABLE TAXES	56.61	4,644,193	0.00	000.00	0	0	4,644,193
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	87,853	0.00	000.00	0	0	87,853
TOTAL AD VALOREM TAXES	63.04	5,240,361	0.00	000.00	0	0	5,240,361
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,691,282		0	2,691,282
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,691,282		0	2,691,282

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,328,735	0	0	2,651	466,543	0	-859,541
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,287,559	0	0	74,326	2,692,148	0	5,054,033
BALANCES AT END OF YEAR	958,824	0	0	76,977	3,158,691	0	4,194,492

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	<10	≥60	≥130	≥90	≥20	<10	≥310	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥40	≥60	≥10	<10	≥110	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,120	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,018,920
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,104	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$360,462

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	14,738	15,056
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,350	49,283

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.0	1	17.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	83.0	1	17.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	56	62.0	20	22.0	15	16.0	0	0.0	0	0.0	91	100.0
WITHOUT CERTIFICATE	2	10.0	17	81.0	2	10.0	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.0	73	65.0	22	20.0	15	13.0	0	0.0	0	0.0	112	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	11	14	221	1	9	261
MALE	0	4	15	10	205	1	9	244
TOTAL	0	9	26	24	426	2	18	505

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	31	33	43	39	43	42	34	47	41	31	407
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
34	22	17	25	98	0	0	0	0	505		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	1	13	0	0	15
MALE	0	0	1	0	9	0	0	10
TOTAL	0	0	2	1	22	0	0	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
39

Zachary Community 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	37	1,301	53	1,208	0	75	2,675
MALE	1	25	1,336	44	1,259	0	77	2,742
TOTAL	2	62	2,637	97	2,467	0	152	5,417

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
224	371	412	410	409	410	407	417	386	415
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
455	389	368	344	3,861			1,556		5,417

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,335	1,781	6,116
AVERAGE DAILY MEMBERSHIP	3,858.1	1,548.7	5,406.7
AVERAGE DAILY ATTENDANCE	3,722.1	1,470.1	5,192.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	78	2	75	0	1	157
MALE	0	1	77	0	98	0	2	178
TOTAL	0	2	155	2	173	0	3	335

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	3	2.1	8	5.6	50	34.8	39	27.3	43	30.2	143	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	0.6	9	2.6	233	66.8	58	16.6	47	13.5	349	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	7.1	6	42.9	5	35.7	2	14.3	14	100.0
	TOTAL	5	1.0	18	3.5	294	57.3	103	20.1	93	18.1	513	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.0	6	15.0	6	15.0	26	65.0	40	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.4	3	4.3	48	69.6	5	7.2	12	17.4	69	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	1	0.9	5	4.5	55	49.5	11	9.9	39	35.1	111	100.0
GRAND TOTAL	6	1.0	23	3.7	349	55.9	114	18.3	132	21.2	624	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	29	109	55	50	29	51	349
PRINCIPALS	0	0	0	0	2	2	3	7
ASSISTANT PRINCIPALS	0	0	1	1	2	4	2	10
TOTAL	27	29	110	56	54	35	56	366

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,850,594	47.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,455,686	45.84
	RESTRICTED GRANTS-IN-AID	402,895	0.06
	REVENUE IN LIEU OF TAXES	93,608	0.14
	REVENUE FOR/ON BEHALF OF LEA	633	0.00
	TOTAL STATE SOURCES	31,952,822	46.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,669,963	5.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	141,734	0.21
	TOTAL FEDERAL SOURCES	3,811,697	5.56
TOTAL REVENUE	68,615,113	100.00	
OTHER SOURCES OF FUNDS	376,509		
TOTAL REVENUES AND OTHER SOURCES	68,991,622		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,800,873	35.38	22,369,309	40.26
SPECIAL EDUCATION PROGRAMS	5,429,665	8.43	5,413,284	9.74
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,313,402	2.04	1,297,243	2.33
OTHER INSTRUCTIONAL PROGRAMS	1,897,118	2.94	1,880,244	3.38
SPECIAL PROGRAMS	1,423,835	2.21	1,406,348	2.53
ADULT/CONTINUING EDUCATION PROGRAMS	67	0.00	67	0.00
TOTAL INSTRUCTION	32,864,960	51.00	32,366,495	58.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,623,419	4.07	2,623,419	4.72
INSTRUCTIONAL STAFF SERVICES	2,578,103	4.00	2,578,103	4.64
SCHOOL ADMINISTRATION	2,968,390	4.61	2,968,390	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,169,912	12.68	8,169,912	14.70
GENERAL ADMINISTRATION	1,280,826	1.99	1,279,804	2.30
BUSINESS SERVICES	661,855	1.03	661,855	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,624,287	8.73	5,618,408	10.11
STUDENT TRANSPORTATION SERVICES	3,700,638	5.74	3,700,638	6.66
CENTRAL SERVICES	1,134,329	1.76	1,108,726	2.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,401,935	19.25	12,369,431	22.26
TOTAL SUPPORT SERVICES	20,571,847	31.92	20,539,343	36.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,660,639	4.13	2,660,639	4.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,660,639	4.13	2,660,639	4.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	44,625	0.07	0	0.00
DEBT SERVICE	8,299,423	12.88	0	0.00
TOTAL EXPENDITURES	64,441,494	100.00	55,566,477	100.00
FUND TRANSFER	591,431			
TOTAL ALL EXPENDITURES AND OTHER USES	65,032,925			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	89,850,000	0	5,060,000	84,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,223,628	85,893	259,202	5,050,319
CAPITAL (FIXED) ASSETS	152,634,135	603,002	1,019,307	152,217,830

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	1,184,020	0.00	000.00	0	0	1,184,020
RENEWABLE TAXES	38.20	9,045,679	0.00	000.00	0	0	9,045,679
DEBT SERVICES TAXES	36.00	8,524,689	0.00	000.00	0	0	8,524,689
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	454,805	0.00	000.00	0	0	454,805
TOTAL AD VALOREM TAXES	79.20	19,238,682	0.00	000.00	0	0	19,238,682
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,635,062	0		11,635,062
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	11,647,416	0		11,647,416

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,650,108	0	0	143,962	164,627	0	3,958,697
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9,240	0	0	-2,473	139,236	0	146,003
BALANCES AT BEGINNING OF YEAR	15,221,748	0	0	126,698	6,748,643	0	22,097,089
BALANCES AT END OF YEAR	18,881,096	0	0	268,187	7,052,506	0	26,201,789

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	≥20	<10	<10	≥140
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥70	≥210	≥180	≥20	<10	≥510
GIFTED	<10	<10	≥110	≥120	<10	<10	≥230
TALENTED	<10	<10	≥60	≥140	<10	<10	≥220

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,279	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,584,678
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,258	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$907,884

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	10,260	10,247
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,572	54,174

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.0	1	14.0	2	29.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	57.0	1	14.0	2	29.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	239	69.0	96	28.0	7	2.0	1	0.0	2	1.0	347	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	240	69.0	97	28.0	7	2.0	1	0.0	2	1.0	349	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	16	0	2	0	0	18
MALE	0	0	19	0	4	0	0	23
TOTAL	0	0	35	0	6	0	0	41

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	2	0	5	7
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
8	9	15	2	34	0	0	0	0	41		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	0	0	0	0	6
MALE	0	0	5	0	0	0	0	5
TOTAL	0	0	11	0	0	0	0	11

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
7

City of Baker

2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	631	14	28	1	5	682
MALE	0	2	749	15	26	0	5	797
TOTAL	1	4	1,380	29	54	1	10	1,479

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
83	86	78	95	98	90	83	91	109	136
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
140	149	141	100	949			530		1,479

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,435	717	2,152
AVERAGE DAILY MEMBERSHIP	954.8	526.4	1,481.3
AVERAGE DAILY ATTENDANCE	903.7	482.0	1,385.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	51	0	0	1	0	52
MALE	0	0	46	1	4	0	0	51
TOTAL	0	0	97	1	4	1	0	103

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.8	6	5.5	31	28.5	32	29.4	37	33.8	109	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	12	63.2	1	5.3	6	31.6	19	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.3	6	4.7	43	33.7	33	25.8	43	33.4	128	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.7	5	14.3	17	48.6	2	5.7	9	25.7	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	4.9	5	12.2	21	51.2	4	9.8	9	22.0	41	100.0
GRAND TOTAL	5	3.0	11	6.5	64	37.9	37	21.9	52	30.7	169	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	6	13	6	8	5	17	64
PRINCIPALS	0	0	0	1	2	0	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	2	1	3
TOTAL	9	6	13	7	10	7	20	72

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,838,014	25.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,473,848	45.38
	RESTRICTED GRANTS-IN-AID	385,271	0.17
	REVENUE IN LIEU OF TAXES	42,389	0.18
	REVENUE FOR/ON BEHALF OF LEA	5,605	0.02
	TOTAL STATE SOURCES	10,907,113	47.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,330,742	27.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,854	0.01
	TOTAL FEDERAL SOURCES	6,333,596	27.44
TOTAL REVENUE	23,078,723	100.00	
OTHER SOURCES OF FUNDS	992,315		
TOTAL REVENUES AND OTHER SOURCES	24,071,038		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,239,939	26.50	5,220,054	33.90
SPECIAL EDUCATION PROGRAMS	1,008,437	5.10	1,008,437	6.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	252,377	1.28	252,377	1.64
OTHER INSTRUCTIONAL PROGRAMS	555,930	2.81	555,930	3.61
SPECIAL PROGRAMS	1,064,025	5.38	1,064,025	6.91
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,120,708	41.07	8,100,823	52.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	796,448	4.03	796,448	5.17
INSTRUCTIONAL STAFF SERVICES	772,164	3.91	772,164	5.01
SCHOOL ADMINISTRATION	1,275,313	6.45	1,275,313	8.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,843,925	14.38	2,843,925	18.47
GENERAL ADMINISTRATION	796,902	4.03	796,902	5.18
BUSINESS SERVICES	312,745	1.58	312,745	2.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,503,090	7.60	1,503,090	9.76
STUDENT TRANSPORTATION SERVICES	568,615	2.88	568,615	3.69
CENTRAL SERVICES	275,640	1.39	275,640	1.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,456,992	17.48	3,456,992	22.45
TOTAL SUPPORT SERVICES	6,300,917	31.87	6,300,917	40.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,003,983	5.08	995,983	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,003,983	5.08	995,983	6.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,233,097	21.41	0	0.00
DEBT SERVICE	114,529	0.58	0	0.00
TOTAL EXPENDITURES	19,773,234	100.00	15,397,723	100.00
FUND TRANSFER	2,361,436			
TOTAL ALL EXPENDITURES AND OTHER USES	22,134,670			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	1,200,000	0	1,200,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	388,761	325,870	162,556	552,075
CAPITAL (FIXED) ASSETS	8,983,029	6,646	1,383,339	7,606,336

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	214,017	0.00	000.00	0	0	214,017
RENEWABLE TAXES	38.20	1,635,092	0.00	000.00	0	0	1,635,092
DEBT SERVICES TAXES	0.00	0	0.00	000.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,347	0.00	000.00	0	0	45,347
TOTAL AD VALOREM TAXES	43.20	1,901,275	0.00	000.00	0	0	1,901,275
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,749,529	0		3,749,529
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	3,763,399	0		3,763,399

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,359,359	0	0	577,009	0	0	1,936,368
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	406,093	0	0	178,236	0	0	584,329
BALANCES AT END OF YEAR	1,765,452	0	0	755,245	0	0	2,520,697

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	<10	≥40	≥90	≥10	<10	≥160
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	632	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$858,485
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,041	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$190,178

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,036	10,411
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,671	44,221

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	67.0	0	0.0	0	0.0	1	33.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	67.0	0	0.0	0	0.0	1	33.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	3.0	29	49.0	16	27.0	9	15.0	0	0.0	3	5.0	59	100.0
WITHOUT CERTIFICATE	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	2	3.0	31	48.0	19	30.0	9	14.0	0	0.0	3	5.0	64	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Central Community 2016-2017

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	29	393	80	1,691	2	46	2,247
MALE	9	38	434	88	1,775	0	41	2,385
TOTAL	15	67	827	168	3,466	2	87	4,632

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
124	309	355	352	390	359	343	341	343	363	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
366	354	310	323	3,279			1,353		4,632	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,752	1,522	5,274
AVERAGE DAILY MEMBERSHIP	3,281.6	1,336.7	4,618.3
AVERAGE DAILY ATTENDANCE	3,148.0	1,244.4	4,392.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	29	5	118	0	0	155
MALE	1	1	34	3	122	0	1	162
TOTAL	1	4	63	8	240	0	1	317

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	6.1	8	24.2	13	39.4	10	30.3	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	WHITE	3	0.8	7	1.9	223	61.7	74	20.3	55	15.2	362	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	0.7	9	2.2	236	58.5	89	21.9	67	16.6	404	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	12.5	5	62.5	1	12.5	1	12.5	8	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.9	4	5.8	48	70.3	8	12.2	6	8.8	68	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	2	2.5	5	6.4	54	69.0	9	11.9	8	10.2	78	100.0	
GRAND TOTAL	5	1.0	14	2.9	290	60.2	98	20.3	75	15.6	482	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	28	90	35	48	25	43	290
PRINCIPALS	0	0	0	0	1	2	2	5
ASSISTANT PRINCIPALS	0	0	0	1	2	2	3	8
TOTAL	21	28	90	36	51	29	48	303

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,629,309	34.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,041,290	52.23
	RESTRICTED GRANTS-IN-AID	460,624	0.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,616	0.00
	TOTAL STATE SOURCES	30,504,530	53.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,214,935	12.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	173,435	0.30
	TOTAL FEDERAL SOURCES	7,388,370	12.84
TOTAL REVENUE	57,522,209	100.00	
OTHER SOURCES OF FUNDS	71,860		
TOTAL REVENUES AND OTHER SOURCES	57,594,069		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,239,286	31.39	18,239,286	38.33
SPECIAL EDUCATION PROGRAMS	3,993,667	6.87	3,993,667	8.39
CAREER AND TECHNICAL EDUCATION PROGRAMS	989,130	1.70	977,663	2.05
OTHER INSTRUCTIONAL PROGRAMS	2,087,794	3.59	2,087,794	4.39
SPECIAL PROGRAMS	1,105,016	1.90	1,105,016	2.32
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,414,893	45.47	26,403,426	55.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,843,804	4.89	2,843,804	5.98
INSTRUCTIONAL STAFF SERVICES	2,002,712	3.45	2,002,704	4.21
SCHOOL ADMINISTRATION	2,320,481	3.99	2,320,481	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,166,997	12.34	7,166,989	15.06
GENERAL ADMINISTRATION	1,390,396	2.39	1,390,396	2.92
BUSINESS SERVICES	540,652	0.93	540,652	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,901,753	6.72	3,887,900	8.17
STUDENT TRANSPORTATION SERVICES	4,082,610	7.03	4,082,610	8.58
CENTRAL SERVICES	1,582,128	2.72	1,582,128	3.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,497,539	19.79	11,483,686	24.13
TOTAL SUPPORT SERVICES	18,664,536	32.13	18,650,675	39.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,535,342	4.36	2,535,342	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,535,342	4.36	2,535,342	5.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,412,386	9.32	0	0.00
DEBT SERVICE	5,070,034	8.73	0	0.00
TOTAL EXPENDITURES	58,097,191	100.00	47,589,443	100.00
FUND TRANSFER	232,824			
TOTAL ALL EXPENDITURES AND OTHER USES	58,330,015			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,680,000	0	2,585,000	54,095,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,485,690	1,502,909	1,305,371	3,683,228
CAPITAL (FIXED) ASSETS	67,597,125	5,183,050	0	72,780,175

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	472,350	0.00	000.00	0	0	472,350
RENEWABLE TAXES	32.52	3,631,411	0.00	000.00	0	0	3,631,411
DEBT SERVICES TAXES	23.65	2,856,638	0.00	000.00	0	0	2,856,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	169,797	0.00	000.00	0	0	169,797
TOTAL AD VALOREM TAXES	60.40	7,148,093	0.00	000.00	0	0	7,148,093
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		9,144,756		2,286,481	11,431,237
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		9,144,756		2,286,481	11,431,237

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,642,183	-3,242,473	-1	1,999	68,679	-1,206,333	-735,946
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,947,875	-4	-6	194,077	4,322,075	3,095,540	20,559,557
BALANCES AT END OF YEAR	16,590,058	-3,242,477	-7	196,076	4,390,754	1,889,207	19,823,611

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥120	≥120	≥20	<10	≥320
GIFTED	<10	<10	≥80	≥70	<10	<10	≥160
TALENTED	<10	<10	≥120	≥130	<10	<10	≥270

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,219	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,665,969
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,923	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$872,795

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,542	9,881
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,372	49,530

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	88.0	1	12.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	211	74.0	65	23.0	7	2.0	2	1.0	0	0.0	286	100.0
WITHOUT CERTIFICATE	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	213	73.0	67	23.0	7	2.0	2	1.0	0	0.0	290	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	3	8	0	412	0	1	425
MALE	0	2	7	0	435	0	1	445
TOTAL	1	5	15	0	847	0	2	870

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	65	78	70	71	73	69	75	66	59	58	734
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
36	28	39	33	136	0	0	0	0	870		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	14	0	0	14
MALE	0	0	0	0	23	0	0	23
TOTAL	0	0	0	0	37	0	0	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
78

BESE/Special Schools

2016-2017

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	18	143	25	312	11	13	530
MALE	4	14	221	24	233	7	8	511
TOTAL	12	32	364	49	545	18	21	1,041

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
0	9	9	12	12	12	22	30	46	46	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
152	199	203	289	198			843		1,041	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	646	1,395	2,041
AVERAGE DAILY MEMBERSHIP	176.6	793.9	970.5
AVERAGE DAILY ATTENDANCE	166.9	773.1	940.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	6	14	7	76	4	1	110
MALE	1	2	11	5	33	3	3	58
TOTAL	3	8	25	12	109	7	4	168

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	13	10	23	3

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
	BLACK/AFR AM	2	1.0	0	0.0	21	10.9	31	16.0	138	72.0	192	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	5	2.0	5	2.0	83	33.8	56	22.7	96	39.3	245	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	7	1.6	5	1.1	112	24.8	86	19.2	240	53.3	450	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK/AFR AM	1	1.9	1	1.9	5	9.4	4	7.5	42	79.2	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	3.0	7	5.7	57	46.5	14	11.3	41	33.5	123	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	5	2.5	8	4.3	67	36.3	19	10.2	86	46.6	185	100.0	
GRAND TOTAL	12	1.8	13	2.0	179	28.2	105	16.6	326	51.3	635	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	16	62	29	18	12	21	179
PRINCIPALS	0	0	2	0	0	0	0	2
ASSISTANT PRINCIPALS	1	0	1	0	0	2	0	4
TOTAL	22	16	65	29	18	14	21	185

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	501,442	3.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,994,611	96.23
	RESTRICTED GRANTS-IN-AID	124,873	0.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,119,484	96.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	0	0.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	0	0.00
TOTAL REVENUE		16,620,926	100.00
OTHER SOURCES OF FUNDS		0	
TOTAL REVENUES AND OTHER SOURCES		16,620,926	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,099,227	30.87	5,094,702	31.10
SPECIAL EDUCATION PROGRAMS	3,100,842	18.77	3,009,885	18.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	10,000	0.06	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	935,358	5.66	935,358	5.71
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,145,427	55.36	9,039,945	55.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	835,387	5.06	835,387	5.10
INSTRUCTIONAL STAFF SERVICES	267,722	1.62	267,722	1.63
SCHOOL ADMINISTRATION	570,303	3.45	570,303	3.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,673,412	10.13	1,673,412	10.22
GENERAL ADMINISTRATION	493,775	2.99	493,775	3.01
BUSINESS SERVICES	832,663	5.04	832,663	5.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,268,615	19.79	3,235,296	19.75
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	568,220	3.44	568,220	3.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,163,273	31.26	5,129,954	31.32
TOTAL SUPPORT SERVICES	6,836,685	41.39	6,803,366	41.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	536,509	3.25	536,509	3.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	536,509	3.25	536,509	3.28
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,518,621	100.00	16,379,820	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	16,518,621			

BESE/Special Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
CAPITAL (FIXED) ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	102,305	0	0	0	0	0	102,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	102,305	0	0	0	0	0	102,305

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥30
HEARING IMPAIRMENTS	<10	≥10	≥30	≥50	≥10	<10	≥120
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥60
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	≥10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥40
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥240	≥90	<10	≥410
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	133	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$137,121
AVERAGE NUMBER OF LUNCHES SERVED DAILY	151	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$310,211

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	N/A	N/A
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	57,760	57,266

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	3.0	51	42.0	49	40.0	14	12.0	1	1.0	2	2.0	121	100.0
WITHOUT CERTIFICATE	1	2.0	1	2.0	19	32.0	7	12.0	0	0.0	31	53.0	59	100.0
TOTAL FT CLASSROOM TEACHERS	5	3.0	52	29.0	68	38.0	21	12.0	1	1.0	33	18.0	180	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Type 2 Charter Schools 2016-2017

*Includes Type 2 Charter schools in operation during the 2015-2016 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	54	100	5,599	695	4,414	5	248	11,115
MALE	75	109	6,047	684	4,346	10	231	11,502
TOTAL	129	209	11,646	1,379	8,760	15	479	22,617

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
164	1,774	1,920	1,980	2,038	2,024	1,968	1,903	1,682	1,525	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,631	1,643	1,365	1,000	16,978			5,639		22,617	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,700	6,622	26,322
AVERAGE DAILY MEMBERSHIP	16,567.1	5,356.0	21,923.1
AVERAGE DAILY ATTENDANCE	15,759.7	4,977.0	20,736.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	7	202	36	218	0	14	480
MALE	4	13	196	25	183	0	8	429
TOTAL	7	20	398	61	401	0	22	909

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	0	6	10	40	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	1	16.7	3	50.0	6	100.0
	ASIAN	0	0.0	0	0.0	12	69.2	3	17.3	2	13.5	17	100.0
	BLACK/AFR AM	17	2.3	27	3.8	393	54.7	132	18.4	150	20.9	718	100.0
	HISPANIC/LATINO	2	2.3	3	3.5	46	53.5	24	27.9	11	12.8	86	100.0
	WHITE	10	1.0	38	4.0	607	64.1	163	17.2	130	13.7	947	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	5	55.8	0	0.0	4	44.2	8	100.0
TOTAL	28	1.6	68	3.8	1,064	59.6	324	18.1	301	16.9	1,785	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	BLACK/AFR AM	6	2.7	16	7.2	95	43.2	26	11.9	77	35.0	220	100.0
	HISPANIC/LATINO	0	0.0	1	5.1	15	79.5	1	5.1	2	10.3	19	100.0
	WHITE	4	2.2	9	4.4	128	63.4	20	9.9	41	20.1	202	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
TOTAL	11	2.5	26	5.8	241	53.9	48	10.7	121	27.1	448	100.0	
GRAND TOTAL	40	1.8	94	4.2	1,306	58.5	372	16.7	422	18.9	2,233	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	307	220	417	127	95	55	85	1,306
PRINCIPALS	3	0	5	4	5	3	2	22
ASSISTANT PRINCIPALS	0	2	4	7	3	1	1	18
TOTAL	310	222	426	137	102	59	88	1,345

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	99,533,947	39.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	129,503,936	51.02
	RESTRICTED GRANTS-IN-AID	842,203	0.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	314	0.00
	TOTAL STATE SOURCES	130,346,453	51.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,090,302	1.22
	RESTRICTED GRANTS-IN-AID	20,838,018	8.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,098	0.02
	TOTAL FEDERAL SOURCES	23,970,418	9.44
TOTAL REVENUE		253,850,818	100.00
OTHER SOURCES OF FUNDS		14,424,415	
TOTAL REVENUES AND OTHER SOURCES		268,275,233	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	111,389,516	44.28	108,386,227	47.88
SPECIAL EDUCATION PROGRAMS	13,767,962	5.47	13,732,665	6.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,430,464	0.57	1,421,674	0.63
OTHER INSTRUCTIONAL PROGRAMS	6,469,829	2.57	6,379,953	2.82
SPECIAL PROGRAMS	3,037,758	1.21	3,021,398	1.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	136,095,529	54.10	132,941,917	58.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,715,251	3.07	7,709,566	3.41
INSTRUCTIONAL STAFF SERVICES	6,439,652	2.56	6,439,151	2.84
SCHOOL ADMINISTRATION	25,088,318	9.97	24,959,996	11.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,243,221	15.60	39,108,713	17.28
GENERAL ADMINISTRATION	8,714,137	3.46	8,671,641	3.83
BUSINESS SERVICES	5,736,685	2.28	5,612,348	2.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,376,791	8.10	20,259,846	8.95
STUDENT TRANSPORTATION SERVICES	7,668,805	3.05	7,194,885	3.18
CENTRAL SERVICES	3,249,455	1.29	3,298,096	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,745,873	18.18	45,036,816	19.89
TOTAL SUPPORT SERVICES	84,989,094	33.78	84,145,529	37.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,294,760	3.69	9,270,210	4.09
ENTERPRISE OPERATIONS	29,266	0.01	29,266	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,324,026	3.71	9,299,476	4.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,539,324	2.60	0	0.00
DEBT SERVICE	14,616,863	5.81	0	0.00
TOTAL EXPENDITURES	251,564,836	100.00	226,386,922	100.00
FUND TRANSFER	11,154,368			
TOTAL ALL EXPENDITURES AND OTHER USES	262,719,204			

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,796	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,678,739
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,874	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,459,752

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	9,674	10,010
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,165	46,536

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	71.0	2	12.0	2	12.0	1	6.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	2	40.0	2	40.0	0	0.0	0	0.0	1	20.0	5	100.0
TOTAL PRINCIPALS	0	0.0	2	9.0	14	64.0	2	9.0	2	9.0	2	9.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	6	43.0	7	50.0	0	0.0	1	7.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	1	25.0	2	50.0	0	0.0	0	0.0	1	25.0	4	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	7	39.0	9	50.0	0	0.0	1	6.0	1	6.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	578	65.0	260	29.0	41	5.0	2	0.0	7	1.0	890	100.0
WITHOUT CERTIFICATE	15	4.0	323	78.0	73	18.0	3	1.0	0	0.0	2	0.0	416	100.0
TOTAL FT CLASSROOM TEACHERS	17	1.0	901	69.0	333	25.0	44	3.0	2	0.0	9	1.0	1,306	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

University Laboratory Schools 2016-2017

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	39	251	25	762	0	9	1,092
MALE	7	25	346	16	682	0	7	1,083
TOTAL	13	64	597	41	1,444	0	16	2,175

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
18	139	128	129	139	130	146	156	184	192
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
199	203	216	196	1,361			814		2,175

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,557	917	2,474
AVERAGE DAILY MEMBERSHIP	1,337.1	774.3	2,111.4
AVERAGE DAILY ATTENDANCE	1,304.2	738.3	2,042.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	4	19	2	62	0	0	87
MALE	0	1	36	3	46	0	0	86
TOTAL	0	5	55	5	108	0	0	173

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	0	3	4	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	12.5	16	66.7	1	4.2	4	16.6	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	0	0.0	1	1.0	56	57.6	23	23.8	17	17.6	97	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	4	3.2	75	60.6	24	19.3	21	16.9	124	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.5	0	0.0	16	72.7	2	9.1	3	13.6	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	4.6	1	4.6	18	81.6	1	4.6	1	4.6	22	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	4.5	1	2.2	35	77.7	3	6.7	4	8.9	45	100.0	
GRAND TOTAL	2	1.2	5	3.0	110	65.1	27	16.0	25	14.8	169	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	5	30	24	22	9	17	110
PRINCIPALS	0	0	0	1	0	0	0	1
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	3	5	30	25	22	9	18	112

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,244,096	44.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,115,063	53.88
	RESTRICTED GRANTS-IN-AID	101,953	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,978	0.01
	TOTAL STATE SOURCES	11,218,994	54.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	166,575	0.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	166,575	0.81
TOTAL REVENUE	20,629,665	100.00	
OTHER SOURCES OF FUNDS	377,286		
TOTAL REVENUES AND OTHER SOURCES	21,006,951		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,040,526	45.97	8,926,399	47.78
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,568,360	13.06	2,568,360	13.75
SPECIAL PROGRAMS	90,992	0.46	90,992	0.49
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,699,878	59.49	11,585,751	62.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,111,982	5.65	1,111,982	5.95
INSTRUCTIONAL STAFF SERVICES	261,006	1.33	261,006	1.40
SCHOOL ADMINISTRATION	3,587,938	18.24	3,545,474	18.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,960,926	25.22	4,918,462	26.33
GENERAL ADMINISTRATION	383,470	1.95	383,470	2.05
BUSINESS SERVICES	144,583	0.74	144,583	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	477,476	2.43	477,476	2.56
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	545,079	2.77	545,079	2.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,550,608	7.88	1,550,608	8.30
TOTAL SUPPORT SERVICES	6,511,534	33.11	6,469,070	34.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	636,899	3.24	627,288	3.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	636,899	3.24	627,288	3.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	43,407	0.22	0	0.00
DEBT SERVICE	775,262	3.94	0	0.00
TOTAL EXPENDITURES	19,666,980	100.00	18,682,109	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	19,666,980			

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	339	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	8,605	8,589
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	58,253	59,868

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	18	17.0	68	65.0	10	10.0	5	5.0	4	4.0	105	100.0
WITHOUT CERTIFICATE	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	21	19.0	70	64.0	10	9.0	5	5.0	4	4.0	110	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL					PK-12 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a					n/a

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

RSD and Type 3B Schools 2016-2017

For a list of the RSD and Type 3B schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	23	63	15,004	734	234	45	55	16,158
MALE	34	69	16,042	794	299	31	64	17,333
TOTAL	57	132	31,046	1,528	533	76	119	33,491

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,097	2,738	2,922	3,049	2,870	2,729	2,691	2,969	2,876	2,783	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,062	1,807	1,532	1,366	26,724			6,767		33,491	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	31,090	8,532	39,622
AVERAGE DAILY MEMBERSHIP	26,588.8	6,559.8	33,148.6
AVERAGE DAILY ATTENDANCE	24,737.1	5,635.4	30,372.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	11	604	20	3	1	0	639
MALE	0	9	533	7	8	0	2	559
TOTAL	0	20	1,137	27	11	1	2	1,198

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
45	3	15	1	64	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	1	16.7	4	66.7	1	16.7	0	0.0	6	100.0
	ASIAN	0	0.0	2	5.3	25	68.7	6	17.7	3	8.3	36	100.0
	BLACK/AFR AM	63	3.1	88	4.4	896	44.6	589	29.3	375	18.7	2,011	100.0
	HISPANIC/LATINO	5	5.2	3	3.0	47	50.2	29	31.0	10	10.7	94	100.0
	WHITE	70	7.1	72	7.3	605	61.0	137	13.8	107	10.8	991	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	12	85.9	1	6.9	1	7.2	14	100.0
	TOTAL	138	4.4	165	5.2	1,590	50.4	766	24.3	496	15.7	3,156	100.0
MALE	AM IND/ALASK NAT	1	50.6	0	0.0	1	49.4	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	2	11.7	9	53.0	3	17.4	3	17.9	17	100.0
	BLACK/AFR AM	10	1.4	53	7.7	291	42.3	162	23.5	172	25.0	687	100.0
	HISPANIC/LATINO	0	0.0	2	6.8	11	37.9	7	24.3	9	31.0	29	100.0
	WHITE	31	8.6	39	10.8	195	53.8	47	13.0	50	13.8	362	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	66.9	1	16.2	1	16.8	6	100.0
	TOTAL	42	3.8	96	8.7	511	46.2	221	20.0	235	21.2	1,104	100.0
GRAND TOTAL		180	4.2	262	6.1	2,100	49.3	987	23.2	731	17.2	4,260	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

RSD and Type 3B Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	520	483	749	105	85	46	111	2,100
PRINCIPALS	3	4	39	8	7	1	5	67
ASSISTANT PRINCIPALS	12	9	58	8	8	2	0	98
TOTAL	536	497	846	121	101	49	116	2,265

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	187,722,193	46.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	144,760,789	35.49
	RESTRICTED GRANTS-IN-AID	5,054,199	0.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	4,127	0.00
	TOTAL STATE SOURCES	149,819,115	36.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	70,082,464	17.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	309,088	0.08
	TOTAL FEDERAL SOURCES	70,391,552	17.26
TOTAL REVENUE	407,932,860	100.00	
OTHER SOURCES OF FUNDS	7,426,595		
TOTAL REVENUES AND OTHER SOURCES	415,359,455		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	139,232,668	33.77	137,514,329	33.56
SPECIAL EDUCATION PROGRAMS	40,642,566	9.86	40,595,297	9.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	768,463	0.19	749,201	0.18
OTHER INSTRUCTIONAL PROGRAMS	11,147,142	2.70	11,138,775	2.72
SPECIAL PROGRAMS	11,401,805	2.77	11,395,178	2.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	203,192,644	49.29	201,392,780	49.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	24,797,621	6.01	24,791,511	6.05
INSTRUCTIONAL STAFF SERVICES	21,909,235	5.31	21,905,025	5.35
SCHOOL ADMINISTRATION	46,063,090	11.17	45,875,528	11.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	92,769,946	22.50	92,572,064	22.59
GENERAL ADMINISTRATION	10,137,234	2.46	10,137,234	2.47
BUSINESS SERVICES	6,588,972	1.60	6,560,932	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	36,666,364	8.89	36,597,140	8.93
STUDENT TRANSPORTATION SERVICES	31,683,131	7.68	31,554,256	7.70
CENTRAL SERVICES	8,169,444	1.98	8,167,271	1.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	93,245,145	22.62	93,016,833	22.70
TOTAL SUPPORT SERVICES	186,015,091	45.12	185,588,897	45.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,765,122	5.52	22,706,580	5.54
ENTERPRISE OPERATIONS	11,146	0.00	11,146	0.00
COMMUNITY SERVICE OPERATIONS	3,937	0.00	3,937	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,780,205	5.53	22,721,663	5.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	244,591	0.06	0	0.00
DEBT SERVICE	40,935	0.01	0	0.00
TOTAL EXPENDITURES	412,273,466	100.00	409,703,340	100.00
FUND TRANSFER	15,442,989			
TOTAL ALL EXPENDITURES AND OTHER USES	427,716,455			

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,395	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$17,574,858
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,507	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$979,543

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2015-2016	2016-2017
CURRENT EXPENDITURE PER STUDENT	11,840	12,681
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,413	49,298

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	11	30.6	17	47.2	6	16.7	0	0.0	2	5.6	36	100.0
WITHOUT CERTIFICATE	0	0.0	23	69.7	9	27.3	0	0.0	0	0.0	1	3.0	33	100.0
TOTAL PRINCIPALS	0	0.0	34	49.3	26	37.7	6	8.7	0	0.0	3	4.3	69	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	16	44.4	18	50.0	2	5.6	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	45	72.6	17	27.4	0	0.0	0	0.0	0	0.0	62	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	61	62.2	35	35.7	2	2.0	0	0.0	0	0.0	98	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.3	653	69.1	260	27.5	24	2.5	0	0.0	5	0.5	945	100.0
WITHOUT CERTIFICATE	20	1.7	952	82.5	165	14.3	7	0.6	0	0.0	10	0.9	1,154	100.0
TOTAL FT CLASSROOM TEACHERS	23	1.1	1,605	76.5	425	20.2	31	1.5	0	0.0	15	0.7	2,099	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A

October 1, 2016 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6580	3259	7163	2676	9839	18
Allen Parish	3126	1153	3125	1154	4279	40
Ascension Parish	12789	9259	15536	6512	22048	10
Assumption Parish	1834	1755	2546	1043	3589	45
Avoyelles Parish	2583	2951	4015	1519	5534	33
Beauregard Parish	4576	1376	4173	1779	5952	31
Bienville Parish	1087	1175	1649	613	2262	53
Bossier Parish	12852	9399	15877	6374	22251	9
Caddo Parish	11820	28101	28391	11530	39921	3
Calcasieu Parish	19183	13440	23646	8977	32623	5
Caldwell Parish	1318	377	1251	444	1695	60
Cameron Parish	1207	141	948	400	1348	64
Catahoula Parish	752	578	965	365	1330	65
Claiborne Parish	472	1237	1230	479	1709	59
Concordia Parish	1568	1845	2498	915	3413	46
DeSoto Parish	2691	2430	3672	1449	5121	36
East Baton Rouge Parish	4315	36264	29205	11374	40579	2
East Carroll Parish	2	1047	784	265	1049	68
East Feliciana Parish	728	1286	1439	575	2014	58
Evangeline Parish	3460	2514	4479	1495	5974	30
Franklin Parish	1397	1829	2402	824	3226	47
Grant Parish	2532	504	2126	910	3036	48
Iberia Parish	6191	7280	9627	3844	13471	17
Iberville Parish	1448	3529	3649	1328	4977	37
Jackson Parish	1379	824	1624	579	2203	54
Jefferson Parish	12725	35943	35839	12829	48668	1
Jefferson Davis Parish	4128	1775	4217	1686	5903	32
Lafayette Parish	13982	16033	21102	8913	30015	6
Lafourche Parish	9258	5395	10678	3975	14653	15
LaSalle Parish	2238	357	1863	732	2595	51
Lincoln Parish	2903	3266	4460	1709	6169	28
Livingston Parish	21265	3885	18108	7042	25150	7
Madison Parish	68	1258	851	475	1326	66
Morehouse Parish	1301	2778	2982	1097	4079	41
Natchitoches Parish	2333	4004	4591	1746	6337	26
Orleans Parish	2513	12823	9587	5749	15336	14
Ouachita Parish	11812	7608	13763	5657	19420	11
Plaquemines Parish	2241	1818	2823	1236	4059	42
Pointe Coupee Parish	1012	1977	2238	751	2989	49
Rapides Parish	11927	11590	16862	6655	23517	8
Red River Parish	479	1005	1056	428	1484	61
Richland Parish	1276	1710	2063	923	2986	50
Sabine Parish	2173	2229	3286	1116	4402	39
St. Bernard Parish	3823	3712	5635	1900	7535	25
St. Charles Parish	5249	4291	6708	2832	9540	20
St. Helena Parish	86	1134	902	318	1220	67
St. James Parish	1335	2427	2620	1142	3762	44
St. John the Baptist Parish	743	5238	4386	1595	5981	29
St. Landry Parish	5333	8553	10257	3629	13886	16
St. Martin Parish	3934	4225	5823	2336	8159	24
St. Mary Parish	3799	4908	6076	2631	8707	22
St. Tammany Parish	27075	11195	27151	11119	38270	4
Tangipahoa Parish	8267	11107	13944	5430	19374	12
Tensas Parish	70	522	390	202	592	69
Terrebonne Parish	8834	9083	13072	4845	17917	13
Union Parish	836	1277	1448	665	2113	56
Vermilion Parish	6720	2900	7067	2553	9620	19
Vernon Parish	6146	2736	6735	2147	8882	21
Washington Parish	3475	1786	3701	1560	5261	35
Webster Parish	3380	2926	4447	1859	6306	27
West Baton Rouge Parish	1650	2236	2880	1006	3886	43
West Carroll Parish	1631	470	1552	549	2101	57
West Feliciana Parish	1247	924	1559	612	2171	55
Winn Parish	1439	954	1719	674	2393	52
City of Monroe School District	1020	7330	6161	2189	8350	23
City of Bogalusa School District	239	1226	1029	436	1465	63
Zachary Community School District	2467	2950	3861	1556	5417	34
City of Baker School District	54	1425	949	530	1479	62
Central Community School District	3466	1166	3279	1353	4632	38
<i>Parish/City Totals</i>	311842	345708	471740	185810	657550	
BESE & Special Schools						
Special School District	99	154	91	162	253	
Louisiana School for Math Science & the Arts	235	95	0	330	330	
LA Schools for the Deaf and Visually Impaired	58	126	97	87	184	
Louisiana Special Education Center	20	11	10	21	31	
New Orleans Center for Creative Arts	133	110	0	243	243	
<i>BESE & Special Schools</i>	545	496	198	843	1041	

QUICK REFERENCE TABLE A - Continued
October 1, 2016 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
LSU/Southern University Lab Schools:					
LSU Laboratory School	1202	245	987	460	1447
Southern University Lab School	242	486	374	354	728
<i>LSU/SU Laboratory Schools</i>	1444	731	1361	814	2175
Type 2 Charter Schools:					
New Vision Learning Academy	0	350	350	0	350
V. B. Glencoe Charter School	163	183	346	0	346
International School of Louisiana	262	774	1036	0	1036
Avoyelles Public Charter School	492	254	495	251	746
Delhi Charter School	518	339	621	236	857
Belle Chasse Academy, Inc.	362	598	960	0	960
Innovations in Milestones Inc.	0	409	409	0	409
The MAX Charter School	102	17	119	0	119
D'Arbonne Woods Charter School	742	203	697	248	945
Community School for Apprenticeship Learning, Inc.	0	511	0	511	511
Voices for International Business & Education	43	524	0	567	567
University View Academy, Inc. (FRM LA Connections)	1587	688	1172	1103	2275
Lake Charles Charter Academy Foundation, Inc.	78	779	857	0	857
Lycee Francais de la Nouvelle-Orleans	419	296	715	0	715
New Orleans Military & Maritime Academy	219	526	0	745	745
JCFA-East	86	160	7	239	246
Advantage Charter Academy	17	536	553	0	553
Tallulah Charter School	8	436	444	0	444
Willow Charter Academy	19	456	475	0	475
Lincoln Preparatory School: A TMCF Collegiate Acad	9	372	233	148	381
Laurel Oaks Charter School	1	42	43	0	43
Appex Collegiate Academy Charter School	1	109	110	0	110
Smothers Academy Preparatory School	8	316	324	0	324
Greater Grace Charter Academy Inc.	2	79	81	0	81
Baton Rouge Charter Academy at Mid-City	7	669	676	0	676
Iberville Charter Academy	71	208	279	0	279
Delta Charter Group	395	105	348	152	500
Lake Charles College Prep	33	366	0	399	399
Northeast Claiborne Charter	75	94	126	43	169
Northshore Charter School, Inc.	314	335	542	107	649
Acadiana Renaissance Charter Academy	755	132	887	0	887
Louisiana Key Academy	108	187	295	0	295
Lafayette Charter Foundation	304	473	777	0	777
Impact Charter Elementary	5	344	349	0	349
Vision Academy	5	175	0	180	180
Louisiana Virtual Charter Academy	1379	534	1320	593	1913
Southwest Louisiana Charter Academy	43	590	633	0	633
JS Clark Leadership Academy	2	309	194	117	311
Tangipahoa Charter School Association	122	128	250	0	250
GEO Prep Academy of Greater Baton Rouge	4	251	255	0	255
<i>Type 2 Charter Schools</i>	8760	13857	16978	5639	22617
RSD and Type 3B Schools:					
RSD-New Beginnings Schools Foundation	11	2070	1298	783	2081
RSD-Educators for Quality Alternatives	2	166	0	168	168
RSD-Crescent Leadership Academy	0	82	2	80	82
RSD-Crescent City Schools	19	1234	1253	0	1253
RSD-Community Leaders Advocating Student Success	3	604	607	0	607
RSD-Spirit of Excellence Academy	4	313	317	0	317
RSD-Morris Jeff Community School	237	501	738	0	738
RSD-ReNEW-Reinventing Education Inc.	39	3857	3559	337	3896
Shreveport Charter School Inc.	3	698	701	0	701
RSD-Arise Academy	4	976	980	0	980
RSD-Success Preparatory Academy	7	446	453	0	453
RSD-Akili Academy of New Orleans	1	556	557	0	557
RSD-Collegiate Academies	41	1452	0	1493	1493
RSD-New Orleans College Preparatory Academies	18	1372	974	416	1390
RSD-Pelican Educational Foundation	17	560	577	0	577
RSD-Dryades YMCA	3	409	412	0	412
RSD-Choice Foundation	14	2002	2016	0	2016
RSD-Algiers Charter Schools Association (ACSA)	37	3836	2466	1407	3873
RSD-Institute for Academic Excellence	4	465	25	444	469
RSD-Knowledge is Power Program (KIPP) N.O.	35	4225	3663	597	4260
RSD-FirstLine Schools, Inc.	23	2944	2754	213	2967
RSD-Better Choice Foundation	2	617	619	0	619
RSD-Celerity Schools Louisiana, Inc.	1	955	956	0	956
RSD-Baton Rouge University Preparatory School Inc.	1	251	252	0	252
RSD-Friendship Louisiana, Inc.	1	409	0	410	410
Dr. Martin Luther King Charter School for Sci/Tech	1	1061	643	419	1062
Joseph A. Craig Charter School	0	315	315	0	315
RSD- Democracy Prep Louisiana Charter School	4	272	276	0	276
RSD-Baton Rouge Bridge Academy Inc.	1	143	144	0	144
RSD-Baton Rouge College Preparatory, Inc.	0	167	167	0	167
<i>RSD and Type 3B Schools</i>	533	32958	26724	6767	33491
Office of Juvenile Justice Schools:	32	205	23	214	237
LOUISIANA TOTALS	323156	393955	517024	200087	717111

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants. Source: October 2016 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
October 1, 2016 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	410	737	828	747	788	765	702	761	762	663	857	650	632	537	9,839
Allen Parish	264	321	341	306	340	359	309	320	273	292	341	250	301	262	4,279
Ascension Parish	602	1,542	1,629	1,680	1,644	1,748	1,664	1,683	1,680	1,664	1,763	1,673	1,620	1,456	22,048
Assumption Parish	272	233	254	230	262	278	256	256	255	250	306	258	271	208	3,589
Avoyelles Parish	247	402	441	418	415	399	382	418	465	428	440	415	364	300	5,534
Beauregard Parish	160	413	464	455	407	479	466	454	409	466	436	489	437	417	5,952
Bienville Parish	176	163	134	163	171	172	164	152	196	158	169	151	161	132	2,262
Bossier Parish	456	1,677	1,803	1,692	1,824	1,711	1,660	1,744	1,679	1,631	1,849	1,646	1,501	1,378	22,251
Caddo Parish	1,124	2,971	3,050	3,226	3,134	3,161	3,051	3,033	2,758	2,883	3,268	2,985	2,840	2,437	39,921
Calcasieu Parish	2,080	2,421	2,431	2,530	2,450	2,521	2,352	2,333	2,273	2,255	2,538	2,254	2,257	1,928	32,623
Caldwell Parish	133	124	125	123	137	111	126	125	131	116	135	108	124	77	1,695
Cameron Parish	55	98	113	91	104	111	96	83	99	98	96	120	92	92	1,348
Catahoula Parish	33	104	111	110	107	99	95	118	99	89	98	100	96	71	1,330
Claiborne Parish	79	137	111	153	142	131	132	133	115	97	133	116	112	118	1,709
Concordia Parish	144	250	279	269	271	260	245	248	279	253	279	209	209	218	3,413
DeSoto Parish	255	368	362	360	365	430	415	368	390	359	382	396	362	309	5,121
East Baton Rouge Parish	1,987	3,093	3,102	3,372	3,249	3,245	2,994	2,561	2,815	2,787	3,357	3,009	2,699	2,309	40,579
East Carroll Parish	56	81	81	76	88	86	74	88	95	59	71	73	64	57	1,049
East Feliciana Parish	98	152	152	131	149	160	162	156	130	149	162	152	144	117	2,014
Evangeline Parish	229	442	508	485	502	468	482	443	476	444	432	378	351	334	5,974
Franklin Parish	247	275	256	229	272	222	238	231	230	202	262	205	173	184	3,226
Grant Parish	59	199	225	230	215	253	235	242	239	229	273	249	222	166	3,036
Iberia Parish	460	1,005	1,030	1,080	1,038	1,098	1,028	931	1,008	949	1,131	991	928	794	13,471
Iberville Parish	445	358	337	364	377	339	341	377	339	372	410	329	332	257	4,977
Jackson Parish	76	161	181	174	184	167	171	173	156	181	183	171	113	112	2,203
Jefferson Parish	2,077	3,754	3,894	3,971	4,121	4,033	3,726	3,462	3,404	3,397	4,066	3,168	3,007	2,588	48,668
Jefferson Davis Parish	352	405	435	435	443	441	430	410	421	445	447	462	411	366	5,903
Lafayette Parish	934	2,132	2,272	2,336	2,407	2,242	2,264	2,213	2,183	2,119	2,754	2,366	2,042	1,751	30,015
LaFourche Parish	726	1,037	1,095	1,138	1,212	1,191	1,048	1,100	1,099	1,032	1,177	1,045	940	813	14,653
LaSalle Parish	137	187	207	205	195	193	183	193	179	184	209	184	200	139	2,595
Lincoln Parish	234	473	460	462	449	481	475	500	461	465	468	452	417	372	6,169
Livingston Parish	555	1,797	1,899	1,927	2,006	2,080	1,972	1,966	2,001	1,905	1,862	1,881	1,684	1,615	25,150
Madison Parish	88	93	84	74	89	70	83	69	108	93	130	137	119	89	1,326
Morehouse Parish	129	340	308	347	329	295	307	291	330	306	352	271	245	229	4,079
Natchitoches Parish	290	457	453	452	496	467	478	495	518	485	484	453	434	375	6,337
Orleans Parish	509	1,154	1,096	1,117	1,104	1,018	968	849	876	896	1,510	1,517	1,416	1,306	15,336
Ouachita Parish	614	1,496	1,504	1,438	1,388	1,515	1,408	1,452	1,503	1,445	1,522	1,500	1,317	1,318	19,420
Plaquemines Parish	206	271	296	284	288	299	292	265	321	301	338	325	274	296	4,059
Pointe Coupee Parish	305	226	216	221	207	219	201	217	226	200	246	180	160	165	2,989
Rapides Parish	1,235	1,644	1,643	1,772	1,778	1,825	1,704	1,648	1,867	1,746	2,056	1,736	1,522	1,341	23,517
Red River Parish	63	132	90	97	109	115	111	117	115	107	170	87	100	71	1,484
Richland Parish	62	218	228	217	226	234	211	244	196	227	246	247	220	210	2,986
Sabine Parish	335	316	303	323	324	359	336	315	353	322	296	293	278	249	4,402
St. Bernard Parish	458	545	565	605	633	616	581	528	577	527	571	485	485	359	7,535
St. Charles Parish	321	685	694	750	715	733	699	698	737	676	769	712	718	633	9,540
St. Helena Parish	61	93	99	117	86	78	86	86	97	99	78	74	74	92	1,220
St. James Parish	205	246	266	304	281	240	269	284	260	265	326	276	291	249	3,762
St. John the Baptist Parish	276	478	385	469	492	504	449	445	458	430	513	363	384	335	5,981
St. Landry Parish	519	1,159	1,158	1,205	1,196	1,109	973	942	1,016	980	1,190	923	764	752	13,886
St. Martin Parish	398	539	623	644	679	618	615	607	570	530	701	566	595	474	8,159
St. Mary Parish	359	590	684	635	671	645	622	652	629	589	779	650	617	585	8,707
St. Tammany Parish	1,028	2,632	2,869	2,780	3,006	3,096	2,882	2,966	2,928	2,964	3,166	2,812	2,660	2,481	38,270
Tangipahoa Parish	766	1,441	1,402	1,453	1,505	1,561	1,530	1,487	1,467	1,332	1,656	1,427	1,227	1,120	19,374
Tensas Parish	7	35	52	36	42	46	33	38	60	41	54	52	47	49	592
Terrebonne Parish	951	1,303	1,469	1,405	1,458	1,338	1,363	1,323	1,246	1,216	1,351	1,301	1,207	986	17,917
Union Parish	94	150	154	147	167	126	147	175	141	147	182	191	158	134	2,113
Vermilion Parish	389	742	788	753	758	822	688	730	710	687	731	639	630	553	9,620
Vernon Parish	577	749	795	720	734	694	623	624	627	592	596	574	491	486	8,882
Washington Parish	239	329	354	373	375	421	375	415	374	446	436	401	389	334	5,261
Webster Parish	199	466	455	505	499	494	461	440	475	453	517	526	406	410	6,306
West Baton Rouge Parish	324	302	298	306	286	266	269	310	262	257	290	263	218	235	3,886
West Carroll Parish	73	155	152	170	165	174	164	163	166	170	162	149	118	120	2,101
West Feliciana Parish	167	163	147	155	147	147	148	172	168	145	144	159	173	136	2,171
Winn Parish	107	170	188	181	172	180	172	193	176	180	170	171	170	163	2,393
City of Monroe School District	473	739	710	693	620	624	614	587	554	547	766	517	444	462	8,350
City of Bogalusa School District	93	107	105	96	97	131	98	94	96	112	128	115	99	94	1,465
Zachary Community School District	224	371	412	410	409	410	407	417	386	415	455	389	368	344	5,417
City of Baker School District	83	86	78	95	98	90	83	91	109	136	140	149	141	100	1,479
Central Community School District	124	309	355	352	390	359	343	341	343	363	366	354	310	323	4,632
<i>Parish/City District Totals</i>	27,513	48,443	50,088	50,869	51,487	51,372	48,731	48,045	48,144	47,048	53,941	47,919	44,378	39,572	657,550
Special School District:															
Special School District	0	2	0	3	2	4	9	17	24	30	42	27	11	82	253
LA School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	89	125	116	330
LA Schools for the Deaf & Visually Impaired	0	7	8	9	8	6	12	12	20	15	33	19	12	23	184
Louisiana Special Education Center	0	0	1	0	2	2	1	1	2	1	4	3	2	12	31
New Orleans Center for Creative Arts	0	0	0	0	0	0	0	0	0	0	73	61	53	56	243
<i>BESE & Special Schools</i>	0	9	9	12	12	12	22	30	46	46	152	199	203	289	1,041

QUICK REFERENCE TABLE B - Continued
October 1, 2016 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LSU/Southern University Lab Schools:															
LSU Laboratory School	0	104	104	104	104	104	112	118	115	122	110	117	116	117	1,447
Southern University Lab School	18	35	24	25	35	26	34	38	69	70	89	86	100	79	728
LSU/SU Laboratory Schools	18	139	128	129	139	130	146	156	184	192	199	203	216	196	2,175
Type 2 Charter Schools:															
New Vision Learning Academy	42	63	54	61	38	42	27	23	0	0	0	0	0	0	350
V. B. Glencoe Charter School	0	34	43	48	32	34	41	44	36	34	0	0	0	0	346
International School of Louisiana	0	173	148	162	130	114	104	69	83	53	0	0	0	0	1,036
Avoyelles Public Charter School	0	55	61	57	58	55	60	53	48	48	66	68	62	55	746
Delhi Charter School	0	70	59	71	70	71	69	75	69	67	73	64	60	39	857
Belle Chasse Academy, Inc.	0	98	116	99	120	100	108	108	104	107	0	0	0	0	960
Innovations in Milestones Inc.	0	22	31	43	49	59	56	53	51	45	0	0	0	0	409
The MAX Charter School	0	0	5	10	12	22	21	18	18	13	0	0	0	0	119
D'Arbonne Woods Charter School	0	78	79	77	78	76	77	78	79	75	75	60	65	48	945
Community School for Apprenticeship Learning, Inc.	0	0	0	0	0	0	0	0	0	0	142	146	125	98	511
Voices for International Business & Education	0	0	0	0	0	0	0	0	0	0	128	161	148	130	567
University View Academy, Inc. (FRM LA Connections)	0	44	83	69	94	116	133	208	208	217	286	286	269	262	2,275
Lake Charles Charter Academy Foundation, Inc.	0	81	92	100	99	97	97	100	92	99	0	0	0	0	857
Lycee Francais de la Nouvelle-Orleans	52	125	120	129	115	87	60	27	0	0	0	0	0	0	715
New Orleans Military & Maritime Academy	0	0	0	0	0	0	0	0	0	0	225	203	173	144	745
JCFA-East	0	0	0	0	0	0	0	0	0	7	80	68	55	36	246
Advantage Charter Academy	0	66	71	76	81	80	67	52	60	0	0	0	0	0	553
Tallulah Charter School	39	50	35	46	47	51	52	41	45	38	0	0	0	0	444
Willow Charter Academy	0	36	67	89	69	54	62	56	42	0	0	0	0	0	475
Lincoln Preparatory School: A TMCFC Collegiate Acad	0	28	22	24	20	24	26	29	26	34	29	46	48	25	381
Laurel Oaks Charter School	0	43	0	0	0	0	0	0	0	0	0	0	0	0	43
Apex Collegiate Academy Charter School	0	0	0	0	0	0	0	110	0	0	0	0	0	0	110
Smothers Academy Preparatory School	0	36	45	44	54	49	52	44	0	0	0	0	0	0	324
Greater Grace Charter Academy Inc.	0	6	7	10	5	14	16	12	11	0	0	0	0	0	81
Baton Rouge Charter Academy at Mid-City	0	89	78	86	82	84	65	70	60	62	0	0	0	0	676
Iberville Charter Academy	0	19	37	30	45	43	32	30	26	17	0	0	0	0	279
Delta Charter Group	0	31	42	42	36	46	36	46	27	42	46	34	40	32	500
Lake Charles College Prep	0	0	0	0	0	0	0	0	0	0	150	145	104	0	399
Northeast Claiborne Charter	0	18	13	14	11	11	15	14	13	17	9	13	11	10	169
Northshore Charter School, Inc.	0	65	64	71	58	73	71	60	60	20	24	34	18	31	649
Acadiana Renaissance Charter Academy	0	99	100	98	100	100	97	99	99	95	0	0	0	0	887
Louisiana Key Academy	0	0	21	41	66	92	75	0	0	0	0	0	0	0	295
Lafayette Charter Foundation	0	86	99	96	95	84	89	85	84	59	0	0	0	0	777
Impact Charter Elementary	31	44	65	60	53	52	44	0	0	0	0	0	0	0	349
Vision Academy	0	0	0	0	0	0	0	0	0	0	55	30	71	24	180
Louisiana Virtual Charter Academy	0	87	83	99	146	143	167	161	201	233	192	247	88	66	1,913
Southwest Louisiana Charter Academy	0	40	63	56	79	79	90	71	78	77	0	0	0	0	633
JS Clark Leadership Academy	0	0	0	0	0	0	27	39	62	66	51	38	28	0	311
Tangipahoa Charter School Association	0	43	45	28	47	27	32	28	0	0	0	0	0	0	250
GEO Prep Academy of Greater Baton Rouge	0	45	72	44	49	45	0	0	0	0	0	0	0	0	255
Type 2 Charter Schools	164	1,774	1,920	1,980	2,038	2,024	1,968	1,903	1,682	1,525	1,631	1,643	1,365	1,000	22,617
RSD and Type 3B Schools:															
RSD-New Beginnings Schools Foundation	93	105	126	124	142	132	157	141	129	149	209	235	168	171	2,081
RSD-Educators for Quality Alternatives	0	0	0	0	0	0	0	0	0	0	53	40	35	40	168
RSD-Crescent Leadership Academy	0	0	0	0	0	0	0	0	0	2	28	32	16	4	82
RSD-Crescent City Schools	110	129	121	128	126	128	131	126	129	125	0	0	0	0	1,253
RSD-Community Leaders Advocating Student Success	38	63	70	75	75	75	61	57	48	45	0	0	0	0	607
RSD-Spirit of Excellence Academy	0	24	42	35	48	43	38	39	21	27	0	0	0	0	317
RSD-Morris Jeff Community School	69	83	80	82	80	82	80	74	60	48	0	0	0	0	738
RSD-ReNEW-Reinventing Education Inc.	269	344	333	355	394	406	370	365	364	359	68	92	97	80	3,896
Shreveport Charter School Inc.	0	122	134	102	51	0	0	86	93	113	0	0	0	0	701
RSD-Arise Academy	0	74	92	103	108	124	127	123	110	119	0	0	0	0	980
RSD-Success Preparatory Academy	0	32	42	39	61	64	58	55	58	44	0	0	0	0	453
RSD-Akili Academy of New Orleans	0	41	61	71	69	70	61	64	58	62	0	0	0	0	557
RSD-Collegiate Academies	0	0	0	0	0	0	0	0	0	0	514	385	313	281	1,493
RSD-New Orleans College Preparatory Academies	75	112	102	125	107	113	91	104	89	56	139	113	91	73	1,390
RSD-Pelican Educational Foundation	0	0	0	0	0	0	0	172	211	194	0	0	0	0	577
RSD-Dryades YMCA	38	48	41	41	47	45	30	46	31	45	0	0	0	0	412
RSD-Choice Foundation	74	202	204	201	226	232	232	215	199	231	0	0	0	0	2,016
RSD-Algiers Charter Schools Association (ACSA)	136	230	243	261	287	255	248	283	244	279	366	362	361	318	3,873
RSD-Institute for Academic Excellence	0	0	0	0	0	0	0	0	0	25	140	121	108	75	469
RSD-Knowledge is Power Program (KIPP) N.O.	0	382	411	503	435	418	398	350	375	391	243	125	120	109	4,260
RSD-FirstLine Schools, Inc.	79	269	288	317	319	267	304	312	305	294	20	65	51	77	2,967
RSD-Better Choice Foundation	0	43	53	99	84	75	70	60	67	68	0	0	0	0	619
RSD-Celerity Schools Louisiana, Inc.	0	147	167	171	112	114	90	67	63	25	0	0	0	0	956
RSD-Baton Rouge University Preparatory School Inc.	0	68	69	115	0	0	0	0	0	0	0	0	0	0	252
RSD-Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	97	111	117	85	410
Dr. Martin Luther King Charter School for Sci/Tech	78	74	71	65	64	60	53	67	48	63	185	126	55	53	1,062
Joseph A. Craig Charter School	38	38	32	37	35	26	35	30	25	19	0	0	0	0	315
RSD- Democracy Prep Louisiana Charter School	0	48	56	0	0	0	33	62	77	0	0	0	0	0	276
RSD-Baton Rouge Bridge Academy Inc.	0	60	84	0	0	0	0	0	0	0	0	0	0	0	144
RSD-Baton Rouge College Preparatory, Inc.	0	0	0	0	0	0	24	71	72	0	0	0	0	0	167
RSD and Type 3B Schools	1,097	2,738	2,922	3,049	2,870	2,729	2,691	2,969	2,876	2,783	2,062	1,807	1,532	1,366	33,491
Office of Juvenile Justice Schools:	0	0	0	0	0	0	0	0	5	18	100	81	24	9	237
LOUISIANA TOTALS															
	28,792	53,103	55,067	56,039	56,546	56,267	53,558	53,103	52,937	51,612	58,085	51,852	47,718	42,432	717,111

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.
 Source: October 2016 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
October 1, 2016 Charter Elementary/Secondary School Membership

Site Name	Total
Type 2 Charter Schools	
Acadiana Renaissance Charter Academy	887
Advantage Charter Academy	553
Apex Collegiate Academy Charter School	110
Avoyelles Public Charter School	746
Baton Rouge Charter Academy at Mid-City	676
Belle Chasse Academy	960
D'Arbonne Woods Charter School	945
Delhi Charter School	857
Delta Charter School MST	500
GEO Prep Academy of Greater Baton Rouge	255
Greater Grace Charter Academy Inc.	81
Iberville Charter Academy	279
Impact Charter Elementary	349
International High School of New Orleans	567
International School of Louisiana	1036
JCFA-East	246
JS Clark Leadership Academy	311
Lafayette Renaissance Charter Academy	777
Lake Charles Charter Academy	857
Lake Charles College Prep	399
Laurel Oaks Charter School	43
Lincoln Preparatory School: A TMCF Collegiate Acad	381
Louisiana Key Academy	295
Louisiana Virtual Charter Academy	1913
Lycee Francais de la Nouvelle-Orleans	715
Madison Preparatory Academy	511
Milestone Academy	409
New Orleans Military & Maritime Academy	745
New Vision Learning Academy	350
Northeast Claiborne Charter	169
Northshore Charter School	649
Smothers Academy Preparatory School	324
Southwest Louisiana Charter Academy	633
Tallulah Charter School	444
Tangi Academy	250
The MAX Charter School	119
University View Academy, Inc. (FRM LA Connections)	2275
V. B. Glencoe Charter School	346
Vision Academy	180
Willow Charter Academy	475
Type 4 Charter Schools	
LA School for Ag Science	403
Type 5 Charter Schools	
Akili Academy of New Orleans	557
Algiers Technology Academy	200
Arise Academy	486
Arthur Ashe Charter School	751
Baton Rouge Bridge Academy Inc.	144
Baton Rouge College Prep	167
Baton Rouge University Preparatory Elementary	252
Capitol High School	410
Celerity Crestworth Charter School	155
Celerity Dalton Charter School	442
Celerity Lanier Charter School	359
Crescent Leadership Academy	82
Democracy Prep Louisiana Charter School	276
Dwight D. Eisenhower Academy of Global Studies	761
Edgar P. Harney Spirit of Excellence Academy	317
Esperanza Charter School	518
Fannie C. Williams Charter School	607
G. W. Carver Collegiate Academy	769
Gentilly Terrace Elementary School	470
Harriet Tubman Charter School	623
James M. Singleton Charter School	412
Joseph A. Craig Charter School	315
Joseph S. Clark Preparatory High School	213
Kenilworth Science and Technology Charter School	577
KIPP Believe College Prep	867

Type 5 Charter Schools continued

KIPP Booker T. Washington High School	106
KIPP Central City Academy	424
KIPP Central City Primary	498
KIPP East Community Primary	239
KIPP McDonogh 15 School for the Creative Arts	792
KIPP New Orleans Leadership Academy	843
Lafayette Academy	1001
Langston Hughes Charter Academy	803
Lawrence D. Crocker College Prep	554
Linwood Public Charter School	701
Livingston Collegiate Academy	163
Lord Beaconsfield Landry-Oliver Perry Walker High	1207
Martin Behrman Charter Acad of Creative Arts & Sci	737
McDonogh #32 Literacy Charter School	500
McDonogh 42 Charter School	497
Mildred Osborne Charter School	494
Morris Jeff Community School	738
Nelson Elementary School	456
Paul Habans Charter School	630
Phillis Wheatley Community School	730
ReNEW Accelerated High School	337
ReNEW Cultural Arts Academy at Live Oak Elementary	622
ReNEW Dolores T. Aaron Elementary	847
ReNew McDonogh City Park Academy	517
ReNEW Schaumburg Elementary	876
ReNEW SciTech Academy at Laurel	697
Samuel J. Green Charter School	470
Sci Academy	561
Sophie B. Wright Institute of Academic Excellence	469
Success Preparatory Academy	453
Sylvania Williams College Prep	420
The NET Charter High School	168
Walter L. Cohen College Prep	416
William J. Fischer Accelerated Academy	468

**QUICK REFERENCE TABLE D
Number and Type of Public Schools, 2016-2017**

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	20	6	7	1	34	1
Caddo Parish	39	8	16	2	65	1
Calcasieu Parish	36	11	9	3	59	1
Caldwell Parish	4	1	0	1	6	2
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	52	14	16	1	83	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	55	13	14	3	85	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	1	42	2
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	9	1	2	2	14	1
Livingston Parish	23	9	9	2	43	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	4	1	1	1	7	0
Natchitoches Parish	10	2	1	3	16	0
Orleans Parish	16	2	7	2	27	0
Ouachita Parish	22	8	5	0	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	30	5	7	6	48	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	2	1	2	5	10	0
St. Bernard Parish	6	3	1	1	11	0
St. Charles Parish	11	4	2	0	17	2
St. Helena Parish	1	0	1	0	2	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	9	0	2	0	11	1
St. Landry Parish	20	6	8	1	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	10	5	5	1	21	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	19	6	7	2	34	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	2	1	1	1	5	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	4	3	1	20	0
City of Bogalusa School District	3	0	1	0	4	1
Zachary Community School District	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School District	3	1	1	0	5	0
Parish/City Totals	720	207	237	95	1,259	21

Continued on Next Page

QUICK REFERENCE TABLE D - Continued
Number and Type of Public Schools, 2016-2017

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	720	207	237	95	1,259	21
BESE & Special Schools:						
LA Schools for the Deaf and the Visually Impaired	0	0	11	7	18	3
Louisiana School For Math Science & the Arts	0	0	1	0	1	0
Louisiana Special Education Center	0	0	0	2	2	0
New Orleans Center for Creative Arts	0	0	0	1	1	0
Special School District	0	0	1	0	1	0
<i>BESE & Special Schools</i>	0	0	13	10	23	3
LSU/Southern University Lab Schools:						
A.E. Phillips Laboratory School	1	0	0	0	1	1
Grambling State Lab Schools	0	0	0	0	0	0
LSU Laboratory School	0	0	0	1	1	0
Southern University Lab School	0	0	0	2	2	0
<i>University Laboratory Schools</i>	1	0	0	3	4	1
Type 2 Charter Schools:						
New Vision Learning Academy	1	0	0	0	1	0
V. B. Glencoe Charter School	1	0	0	0	1	0
International School of Louisiana	1	0	0	0	1	0
Avoyelles Public Charter School	0	0	0	1	1	0
Delhi Charter School	0	0	0	1	1	0
Belle Chasse Academy, Inc.	1	0	0	0	1	0
Innovations in Milestones Inc.	1	0	0	0	1	0
The MAX Charter School	1	0	0	0	1	0
D'Arbonne Woods Charter School	0	0	0	1	1	0
Community School for Apprenticeship Learning, Inc.	0	0	1	0	1	0
Voices for International Business & Education	0	0	1	0	1	0
University View Academy, Inc. (FRM LA Connections)	0	0	0	1	1	0
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0
New Orleans Military & Maritime Academy	0	0	1	0	1	0
JCFA-East	0	0	1	0	1	0
Advantage Charter Academy	1	0	0	0	1	0
Tallah Charter School	1	0	0	0	1	0
Willow Charter Academy	1	0	0	0	1	0
Lincoln Preparatory School: A TMCFC Collegiate Acad	0	0	0	1	1	0
Laurel Oaks Charter School	1	0	0	0	1	0
Appex Collegiate Academy Charter School	1	0	0	0	1	0
Smothers Academy Preparatory School	1	0	0	0	1	0
Greater Grace Charter Academy Inc.	1	0	0	0	1	0
Baton Rouge Charter Academy at Mid-City	1	0	0	0	1	0
Iberville Charter Academy	1	0	0	0	1	0
Delta Charter Group	0	0	0	1	1	0
Lake Charles College Prep	0	0	1	0	1	0
Northeast Claiborne Charter	0	0	0	1	1	0
Northshore Charter School, Inc.	0	0	0	1	1	0
Acadiana Renaissance Charter Academy	1	0	0	0	1	0
Louisiana Key Academy	1	0	0	0	1	0
Lafayette Charter Foundation	1	0	0	0	1	0
Impact Charter Elementary	1	0	0	0	1	0
Vision Academy	0	0	1	0	1	0
Louisiana Virtual Charter Academy	0	0	0	1	1	0
Southwest Louisiana Charter Academy	1	0	0	0	1	0
JS Clark Leadership Academy	0	0	0	1	1	0
Tangipahoa Charter School Association	1	0	0	0	1	0
GEO Prep Academy of Greater Baton Rouge	1	0	0	0	1	0
<i>Type 2 Charter Schools</i>	24	0	6	10	40	0
RSD and Type 3B Schools:						
RSD-New Beginnings Schools Foundation	3	0	1	0	4	0
RSD-Educators for Quality Alternatives	0	0	1	0	1	0
RSD-Crescent Leadership Academy	0	0	1	0	1	0
RSD-Crescent City Schools	2	0	0	0	2	0
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0
RSD-Spirit of Excellence Academy	1	0	0	0	1	0
RSD-Morris Jeff Community School	1	0	0	0	1	0
RSD-ReNEW-Reinventing Education Inc.	5	0	1	0	6	0
Shreveport Charter School Inc.	1	0	0	0	1	0
RSD-Arise Academy	2	0	0	0	2	0
RSD-Success Preparatory Academy	1	0	0	0	1	0
RSD-Akili Academy of New Orleans	1	0	0	0	1	0
RSD-Collegiate Academies	0	0	3	0	3	0
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	0
RSD-Pelican Educational Foundation	0	1	0	0	1	0
RSD-Dryades YMCA	1	0	0	0	1	0
RSD-Choice Foundation	3	0	0	0	3	0
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	0
RSD-Institute for Academic Excellence	0	0	1	0	1	0
RSD-Knowledge is Power Program (KIPP) N.O.	5	1	2	0	8	0
RSD-FirstLine Schools, Inc.	4	0	1	0	5	0
RSD-Better Choice Foundation	1	0	0	0	1	0
RSD-Celerity Schools Louisiana, Inc.	3	0	0	0	3	0
RSD-Baton Rouge University Preparatory School Inc.	1	0	0	0	1	0
RSD-Friendship Louisiana, Inc.	0	0	1	0	1	0
Dr. Martin Luther King Charter School for Sci/Tech	0	0	0	1	1	0
Joseph A. Craig Charter School	1	0	0	0	1	0
RSD- Democracy Prep Louisiana Charter School	1	0	0	0	1	0
RSD-Baton Rouge Bridge Academy Inc.	1	0	0	0	1	0
RSD-Baton Rouge College Preparatory, Inc.	0	1	0	0	1	0
<i>RSD and Type 3B Schools</i>	45	3	15	1	64	0
Office of Juvenile Justice (OJJ) Schools:						
Office of Juvenile Justice	0	0	0	2	2	0
<i>Office of Juvenile Justice (OJJ) Schools:</i>	0	0	0	2	2	0
LOUISIANA TOTALS	790	210	271	121	1,392	25

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Claiborne Parish students.

QUICK REFERENCE TABLE E
Public School Data: 2016-2017

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,785	9,093	519	9,340	67
Allen Parish	4,258	4,039	253	10,935	34
Ascension Parish	21,975	20,856	1,445	11,705	25
Assumption Parish	3,544	3,346	209	11,750	24
Avoyelles Parish	5,461	5,038	297	9,681	64
Beauregard Parish	5,912	5,584	402	10,184	52
Bienville Parish	2,258	2,136	132	14,748	7
Bossier Parish	22,110	20,745	1,294	10,503	47
Caddo Parish	39,622	37,399	2,256	11,170	30
Calcasieu Parish	32,445	30,422	1,860	11,391	28
Caldwell Parish	1,690	1,580	68	11,351	29
Cameron Parish	1,342	1,271	90	17,243	1
Catahoula Parish	1,307	1,203	83	12,734	14
Claiborne Parish	1,690	1,585	119	10,987	32
Concordia Parish	3,376	3,175	212	10,867	35
DeSoto Parish	5,105	4,839	326	14,766	6
East Baton Rouge Parish	40,399	38,140	1,890	12,578	16
East Carroll Parish	1,021	977	55	11,789	23
East Feliciana Parish	1,986	1,856	120	13,862	11
Evangeline Parish	5,942	5,500	337	9,428	66
Franklin Parish	3,218	2,936	169	9,967	57
Grant Parish	3,006	2,803	198	9,813	59
Iberia Parish	13,253	12,478	796	9,759	61
Iberville Parish	4,952	4,670	285	14,392	10
Jackson Parish	2,195	2,046	111	11,396	27
Jefferson Parish	48,687	45,390	2,452	11,068	31
Jefferson Davis Parish	5,860	5,392	345	10,589	44
Lafayette Parish	29,959	28,285	1,780	10,094	53
Lafourche Parish	14,548	13,756	833	10,507	46
LaSalle Parish	2,575	2,404	138	10,854	36
Lincoln Parish	6,134	5,828	370	11,477	26
Livingston Parish	25,032	23,611	1,526	9,271	69
Madison Parish	1,322	1,221	76	11,979	20
Morehouse Parish	4,016	3,758	214	11,904	21
Natchitoches Parish	6,253	5,876	391	10,729	39
Orleans Parish	15,240	14,505	1,282	12,714	15
Ouachita Parish	19,359	18,231	1,260	10,204	51
Plaquemines Parish	4,029	3,866	282	15,685	4
Pointe Coupee Parish	2,943	2,704	157	10,839	37
Rapides Parish	23,306	21,990	1,272	10,018	54
Red River Parish	1,480	1,389	68	14,401	9
Richland Parish	2,951	2,764	195	10,784	38
Sabine Parish	4,369	4,087	260	10,938	33
St. Bernard Parish	7,484	7,028	429	10,703	40
St. Charles Parish	9,510	9,165	594	16,412	2
St. Helena Parish	1,211	1,120	81	10,697	41
St. James Parish	3,718	3,516	235	16,058	3
St. John the Baptist Parish	5,963	5,626	305	12,004	19
St. Landry Parish	13,738	12,988	695	9,689	62
St. Martin Parish	8,098	7,631	472	9,338	68
St. Mary Parish	8,635	8,140	563	10,691	42
St. Tammany Parish	38,117	36,221	2,384	11,832	22
Tangipahoa Parish	19,234	17,846	1,066	9,786	60
Tensas Parish	588	550	47	14,707	8
Terrebonne Parish	17,795	16,681	989	9,988	56
Union Parish	2,084	1,930	141	12,450	17
Vermilion Parish	9,508	8,989	554	9,548	65
Vernon Parish	8,759	8,205	468	10,316	49
Washington Parish	5,212	4,894	322	10,004	55
Webster Parish	6,244	5,839	388	9,685	63
West Baton Rouge Parish	3,831	3,630	229	13,293	13
West Carroll Parish	2,098	1,986	118	10,543	45
West Feliciana Parish	2,175	2,090	134	13,818	12
Winn Parish	2,373	2,198	157	10,606	43
City of Monroe	8,265	7,842	426	12,105	18
City of Bogalusa	1,466	1,358	95	15,056	5
Zachary Community	5,407	5,192	335	10,247	50
City of Baker	1,481	1,386	103	10,411	48
Central Community	4,618	4,392	317	9,881	58
<i>Parish/City School District Totals</i>	<i>653,528</i>	<i>615,217</i>	<i>38,074</i>	<i>11,148</i>	
BESE Schools:					
Special School District	207	200			
Louisiana School for Math Science & the Arts	313	306	104		
LA Schools for the Deaf and Visually Impaired	184	170	10		
Louisiana Special Education Center	32	32	1		
New Orleans Center for Creative Arts	235	233	53		
<i>BESE & Special Schools</i>	<i>970</i>	<i>940</i>	<i>168</i>		

Continued on Next Page

QUICK REFERENCE TABLE E

Continued

Public School Data: 2016-2017

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
LSU/Southern University Lab Schools:				
LSU Laboratory School	1,447	1,401	116	9,186
Southern University Lab School	665	641	57	7,404
<i>LSU/SU Laboratory Schools</i>	2,111	2,042	173	8,589
Type 2 Charter Schools:				
New Vision Learning Academy	339	328		10,136
V. B. Glencoe Charter School	347	330		10,663
International School of Louisiana	1,028	991		9,265
Avoyelles Public Charter School	735	703	51	7,118
Delhi Charter School	851	810	40	9,004
Belle Chasse Academy, Inc.	967	932		14,359
Innovations in Milestones Inc.	382	347		11,568
The MAX Charter School	119	114		12,243
D'Arbonne Woods Charter School	937	893	45	9,234
Community School for Apprenticeship Learning, Inc.	499	485	91	9,553
Voices for International Business & Education	566	532	124	11,059
University View Academy, Inc. (FRM LA Connections)	2,078	2,069	240	9,117
Lake Charles Charter Academy Foundation, Inc.	836	794		8,955
Lycee Francais de la Nouvelle-Orleans	716	690		10,806
New Orleans Military & Maritime Academy	744	706	132	10,801
JCFA-East	244	115	34	11,532
Advantage Charter Academy	548	514		11,468
Tallulah Charter School	437	409		8,116
Willow Charter Academy	462	428		12,922
Lincoln Preparatory School: A TMCF Collegiate Acad	375	354	28	10,861
Laurel Oaks Charter School	41	41		11,965
Appex Collegiate Academy Charter School	100	96		8,600
Smothers Academy Preparatory School	328	315		10,012
Greater Grace Charter Academy Inc.	85	84		10,219
Baton Rouge Charter Academy at Mid-City	637	578		12,039
Iberville Charter Academy	275	274		7,943
Delta Charter Group	499	474	1	12,618
Lake Charles College Prep	371	351		8,077
Northeast Claiborne Charter	169	161	10	9,066
Northshore Charter School, Inc.	638	594	27	9,579
Acadiana Renaissance Charter Academy	882	858		12,234
Louisiana Key Academy	298	283		19,377
Lafayette Charter Foundation	776	743		11,741
Impact Charter Elementary	346	328		10,615
Vision Academy	115	107	27	14,799
Louisiana Virtual Charter Academy	1,761	1,579	59	8,590
Southwest Louisiana Charter Academy	610	581		11,260
JS Clark Leadership Academy	293	281		9,744
Tangipahoa Charter School Association	243	227		7,946
GEO Prep Academy of Greater Baton Rouge	247	236		12,226
<i>Type 2 Charter Schools</i>	21,923	20,737	909	10,010
RSD and Type 3B Schools				
RSD-New Beginnings Schools Foundation	2,086	2,012	144	
RSD-Educators for Quality Alternatives	158	112	33	
RSD-Crescent Leadership Academy	64	52		
RSD-Crescent City Schools	1,214	1,134		
RSD-Community Leaders Advocating Student Success	600	565		
RSD-Spirit of Excellence Academy	317	293		
RSD-Morris Jeff Community School	727	698		
RSD-ReNEW-Reinventing Education Inc.	3,867	3,457	78	
Shreveport Charter School Inc.	674	623		
RSD-Arise Academy	976	908		
RSD-Success Preparatory Academy	459	428		
RSD-Akili Academy of New Orleans	553	509		
RSD-Collegiate Academies	1,469	1,156	253	
RSD-New Orleans College Preparatory Academies	1,382	1,273	64	
RSD-Pelican Educational Foundation	549	508		
RSD-Dryades YMCA	408	389		
RSD-Choice Foundation	1,992	1,911		
RSD-Algiers Charter Schools Association (ACSA)	3,813	3,445	271	
RSD-Institute for Academic Excellence	483	441	70	
RSD-Knowledge is Power Program (KIPP) N.O.	4,319	3,915	114	
RSD-FirstLine Schools, Inc.	2,958	2,789	55	
RSD-Better Choice Foundation	590	551		
RSD-Celerity Schools Louisiana, Inc.	931	848		
RSD-Baton Rouge University Preparatory School Inc.	245	230		
RSD-Friendship Louisiana, Inc.	396	316	67	
Dr. Martin Luther King Charter School for Sci/Tech	1,015	977	49	
Joseph A. Craig Charter School	320	306		
RSD- Democracy Prep Louisiana Charter School	274	230		
RSD-Baton Rouge Bridge Academy Inc.	141	137		
RSD-Baton Rouge College Preparatory, Inc.	167	158		
<i>RSD and Type 3B Schools</i>	33,149	30,373	1,198	12,681
Office of Youth Development (OYD) Schools				
Office of Youth Development	233	224	6	80,056
LOUISIANA TOTALS				
	711,914	669,532	40,528	11,188

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.
 *Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2016 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Spt. Staff	School Administrators	School Spt. Staff	Student Spt. Staff	All Other Spt. Staff	Total
Acadia Parish	614	213	31	27	18	3	1	41	53	59	55	262	1,377
Allen Parish	337	56	9	15	13	0	4	9	23	24	26	154	670
Ascension Parish	1,469	313	67	84	0	21	4	61	68	93	134	592	2,906
Assumption Parish	237	83	17	5	1	0	3	15	22	19	36	110	550
Avoyelles Parish	306	80	19	4	3	0	3	16	25	17	38	161	672
Beauregard Parish	401	68	10	18	11	1	4	22	27	34	33	204	833
Bienville Parish	196	46	6	3	3	0	3	10	9	10	23	97	406
Bossier Parish	1,429	279	82	57	35	20	5	58	81	81	123	691	2,941
Caddo Parish	2,333	629	116	112	68	20	16	159	185	204	248	1,246	5,336
Calcasieu Parish	2,386	510	88	86	66	7	9	135	154	173	298	852	4,764
Caldwell Parish	137	42	7	2	1	1	2	9	8	6	14	62	291
Cameron Parish	132	26	4	5	5	4	2	5	10	9	12	52	265
Catahoula Parish	113	29	2	2	1	1	2	8	7	17	14	62	257
Claiborne Parish	98	40	8	3	0	0	3	7	9	7	22	67	264
Concordia Parish	227	75	6	6	9	0	3	21	21	11	23	92	494
DeSoto Parish	335	81	9	6	9	0	2	19	21	31	33	195	741
East Baton Rouge Parish	3,028	732	148	168	79	8	12	154	177	222	278	1,123	6,128
East Carroll Parish	55	22	5	2	1	0	2	8	6	3	9	37	151
East Feliciana Parish	139	32	17	3	1	0	2	8	12	8	15	65	301
Evangeline Parish	365	80	12	12	7	3	3	22	31	19	38	142	733
Franklin Parish	215	60	11	2	2	5	3	16	14	10	23	110	469
Grant Parish	213	20	4	3	1	1	2	10	15	9	18	118	414
Iberia Parish	932	153	37	23	28	7	6	49	50	44	105	352	1,785
Iberville Parish	386	79	10	12	9	0	2	13	29	32	32	205	809
Jackson Parish	148	30	8	4	2	0	2	11	10	10	17	77	319
Jefferson Parish	3,182	861	53	68	65	0	10	161	207	338	418	1,007	6,369
Jefferson Davis Parish	359	86	11	18	13	1	4	21	32	32	35	201	813
Lafayette Parish	1,921	515	38	108	47	16	9	99	101	173	196	923	4,146
Lafourche Parish	930	290	26	39	24	0	6	54	62	56	176	403	2,066
LaSalle Parish	182	41	4	3	6	0	2	11	15	11	20	77	373
Lincoln Parish	452	29	26	11	13	5	3	13	34	34	43	175	838
Livingston Parish	1,590	371	33	51	43	3	7	42	96	107	210	757	3,309
Madison Parish	74	27	5	4	2	1	2	14	6	6	9	49	199
Morehouse Parish	226	63	18	4	1	0	2	18	17	16	31	114	510
Natchitoches Parish	415	55	11	8	14	0	2	19	28	23	42	138	755
Orleans Parish	1,006	245	74	28	13	3	23	92	64	108	131	179	1,965
Ouachita Parish	1,226	217	63	54	36	27	3	72	104	97	117	790	2,807
Plaquemines Parish	268	116	6	14	8	0	0	1	15	10	58	90	586
Pointe Coupee Parish	168	47	8	2	0	0	2	11	14	8	10	44	314
Rapides Parish	1,608	351	53	27	36	6	6	57	109	119	142	634	3,147
Red River Parish	109	21	3	7	1	3	2	7	9	11	10	57	241
Richland Parish	188	35	8	3	0	0	2	16	21	12	22	113	419
Sabine Parish	294	96	22	11	9	1	2	18	20	20	26	149	668
St. Bernard Parish	477	108	8	18	11	4	4	23	27	17	44	153	894
St. Charles Parish	805	179	25	29	17	10	5	64	57	57	63	392	1,703
St. Helena Parish	48	10	6	0	0	0	8	3	6	3	6	36	126
St. James Parish	318	71	19	10	7	0	5	14	24	22	41	80	611
St. John the Baptist Parish	421	87	25	18	1	1	4	26	33	28	45	176	865
St. Landry Parish	807	266	22	17	7	0	2	50	59	43	61	445	1,779
St. Martin Parish	492	85	18	10	12	0	3	25	26	30	61	234	996
St. Mary Parish	597	138	23	12	20	2	3	28	44	50	73	244	1,233
St. Tammany Parish	2,652	661	68	69	43	26	8	137	135	167	357	1,160	5,484
Tangipahoa Parish	1,282	306	39	23	14	1	7	60	80	32	145	572	2,561
Tensas Parish	47	22	3	2	1	0	2	5	4	5	9	33	134
Terrebonne Parish	1,140	191	63	38	33	1	4	52	70	62	152	454	2,260
Union Parish	143	34	7	4	2	1	3	11	11	14	13	100	342
Vermilion Parish	637	103	25	21	20	0	5	33	38	34	64	265	1,244
Vernon Parish	585	144	20	21	18	0	3	18	36	49	46	313	1,253
Washington Parish	335	110	25	12	10	2	4	15	25	21	30	174	763
Webster Parish	372	69	13	13	11	1	2	18	22	22	35	196	774
West Baton Rouge Parish	341	116	12	20	9	0	2	11	20	13	24	75	643
West Carroll Parish	132	26	9	1	1	0	3	7	6	7	17	63	272
West Feliciana Parish	176	34	5	2	4	0	2	18	10	19	19	73	362
Winn Parish	153	56	6	6	6	1	2	9	12	10	17	84	362
City of Monroe School District	601	175	40	0	19	0	3	51	38	41	71	305	1,344
City of Bogalusa School District	113	19	4	2	1	0	2	20	9	15	21	61	268
Zachary Community School District	350	59	7	10	7	0	2	12	18	25	28	77	595
City of Baker School District	66	21	4	6	1	1	3	8	10	12	10	24	166
Central Community School District	290	45	7	13	6	0	3	12	13	24	24	33	470
Parish/City Total	43,810	10,381	1,699	1,500	984	218	280	2,340	2,853	3,153	4,836	18,850	90,904
BESE Schools													
Special School District	32	21	9	2	0	0	0	2	2	0	4	1	73
Louisiana School for Math Science & the Arts	37	0	1	3	0	0	3	6	2	1	3	24	79
LA Schools for the Deaf and Visually Impaired	62	24	3	7	2	0	2	17	7	1	28	111	264
Louisiana Special Education Center	10	10	0	0	0	0	4	68	1	3	38	39	173
New Orleans Center for Creative Arts	57	0	0	0	1	0	2	7	1	4	2	5	78
BESE & Special Schools Total	197	55	13	12	3	0	11	100	13	9	75	180	667

QUICK REFERENCE TABLE F

Public School Staff Data: October 2016 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Spt. Staff	School Administrators	School Spt. Staff	Student Spt. Staff	All Other Spt. Staff	Total
University Laboratory Schools													
LSU Laboratory School	83	16	0	3	2	1	1	7	2	6	4	6	131
Southern University Lab School	28	2	1	1	0	0	1	0	2	3	1	3	42
A.E. Phillips Laboratory School	0	0	0	0	0	0	0	0	0	0	0	0	0
Grambling State Lab Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>University Laboratory Schools Total</i>	111	18	1	4	2	1	2	7	4	9	5	9	173
Type 2 Charter Schools													
New Vision Learning Academy	17	2	0	0	0	0	1	1	1	4	0	2	28
V. B. Glencoe Charter School	28	6	0	0	1	0	1	1	1	3	0	10	51
International School of Louisiana	76	32	0	2	2	0	2	6	7	8	4	26	165
Avoyelles Public Charter School	37	12	0	2	0	0	0	4	3	0	0	6	64
Delhi Charter School	51	16	0	0	1	0	1	4	4	5	1	26	108
Belle Chasse Academy, Inc.	68	51	5	0	1	4	2	10	4	6	8	37	195
Innovations in Milestones Inc.	20	5	4	0	1	0	1	0	1	5	2	2	41
The MAX Charter School	11	9	0	0	0	0	0	0	1	3	0	2	26
D'Arbonne Woods Charter School	49	19	2	0	0	0	1	6	3	1	2	2	85
Community School for Apprenticeship Learning, Inc.	25	2	1	1	0	0	0	0	3	1	0	4	37
Voices for International Business & Education	39	3	1	2	0	0	1	6	3	2	5	13	75
University View Academy, Inc. (FRM LA Connections)	88	0	11	9	0	0	0	0	3	0	0	0	111
Lake Charles Charter Academy Foundation, Inc.	60	4	0	0	0	0	0	5	1	1	5	4	80
Lycee Francais de la Nouvelle-Orleans	55	11	3	3	0	0	2	3	2	3	7	6	95
New Orleans Military & Maritime Academy	51	0	0	2	0	1	1	0	1	7	1	6	70
JCFA-East	11	10	1	2	0	0	1	1	2	3	2	1	35
Advantage Charter Academy	28	7	0	0	1	0	0	1	5	2	3	0	47
Tallulah Charter School	25	13	0	1	0	0	0	0	2	2	3	9	54
Willow Charter Academy	31	4	1	0	1	0	0	1	4	2	3	1	48
Lincoln Preparatory School: A TMCF Collegiate Acad	28	5	3	1	1	0	2	1	0	3	1	0	45
Laurel Oaks Charter School	9	0	0	0	0	0	1	0	0	0	0	0	10
Apex Collegiate Academy Charter School	6	0	0	0	0	0	0	0	3	0	0	1	10
Smothers Academy Preparatory School	21	8	2	0	0	0	4	0	0	1	1	0	37
Greater Grace Charter Academy Inc.	9	1	1	0	0	0	2	0	1	0	0	2	15
Baton Rouge Charter Academy at Mid-City	54	2	2	3	0	0	1	1	2	2	1	8	75
Iberville Charter Academy	22	2	1	1	0	0	0	0	3	3	1	6	39
Delta Charter Group	33	2	0	1	0	0	1	1	3	1	1	4	47
Lake Charles College Prep	27	0	1	1	0	0	1	1	1	3	0	6	40
Northeast Claiborne Charter	3	3	0	2	0	1	0	1	1	2	0	0	13
Northshore Charter School, Inc.	42	9	1	2	0	0	0	2	3	6	4	20	89
Acadiana Renaissance Charter Academy	54	4	2	1	0	0	1	0	3	5	2	12	83
Louisiana Key Academy	32	0	1	0	0	0	1	0	2	2	3	0	41
Lafayette Charter Foundation	51	4	2	0	0	0	1	0	2	3	1	10	74
Impact Charter Elementary	22	3	1	0	0	0	2	1	1	0	1	4	35
Vision Academy	4	3	0	0	0	0	0	3	0	4	1	5	20
Louisiana Virtual Charter Academy	52	8	1	8	0	0	0	0	1	0	2	3	76
Southwest Louisiana Charter Academy	40	2	5	1	0	0	0	1	1	2	0	23	76
JS Clark Leadership Academy	17	1	1	0	0	1	1	2	1	3	0	9	35
Tangipahoa Charter School Association	16	2	1	0	0	0	0	1	1	1	0	0	22
GEO Prep Academy of Greater Baton Rouge	15	12	0	1	0	0	0	0	1	1	2	2	34
<i>Type 2 Charter Schools Total</i>	1,329	277	53	47	9	7	31	63	80	99	67	270	2,331
RSD and Type 3B Schools													
RSD-New Beginnings Schools Foundation	127	32	13	6	1	0	1	6	8	9	13	30	245
RSD-Educators for Quality Alternatives	16	0	1	1	0	0	0	0	3	4	1	2	28
RSD-Crescent Leadership Academy	7	3	0	1	0	0	0	1	2	1	1	1	16
RSD-Crescent City Schools	91	26	9	3	0	0	1	0	2	8	12	20	173
RSD-Community Leaders Advocating Student Success	42	16	1	1	0	0	0	2	2	1	2	0	67
RSD-Spirit of Excellence Academy	17	6	0	0	1	0	0	1	3	4	1	6	39
RSD-Morris Jeff Community School	43	26	10	1	2	0	1	2	1	2	1	1	89
RSD-ReNEW-Reinventing Education Inc.	247	113	59	5	4	1	0	28	37	13	35	24	564
Shreveport Charter School Inc.	35	7	10	0	0	1	1	2	0	14	4	16	90
RSD-Arise Academy	65	19	5	0	0	0	4	8	11	2	13	21	147
RSD-Success Preparatory Academy	42	12	6	1	0	0	1	3	1	2	2	4	75
RSD-Akili Academy of New Orleans	50	10	4	1	0	0	1	0	2	4	6	13	91
RSD-Collegiate Academies	95	26	11	2	0	0	3	4	3	7	13	22	186
RSD-New Orleans College Preparatory Academies	99	22	21	1	0	0	2	6	4	9	10	10	184
RSD-Pelican Educational Foundation	40	4	0	1	0	0	1	2	3	5	1	4	61
RSD-Dryades YMCA	24	8	0	0	0	0	0	0	1	2	2	0	37
RSD-Choice Foundation	130	34	16	0	1	0	2	17	5	12	11	22	249
RSD-Algiers Charter Schools Association (ACSA)	132	100	14	5	0	0	1	22	20	120	27	21	462
RSD-Institute for Academic Excellence	21	2	5	2	0	0	0	5	1	3	1	8	48
RSD-Knowledge is Power Program (KIPP) N.O.	325	31	21	11	0	0	8	23	53	21	30	3	525
RSD-FirstLine Schools, Inc.	202	84	23	3	3	5	8	13	26	44	19	48	478
RSD-Better Choice Foundation	40	14	0	1	0	0	1	2	1	2	1	5	67
RSD-Celerity Schools Louisiana, Inc.	71	3	11	2	0	0	0	3	3	6	15	13	127
RSD-Baton Rouge University Preparatory School Inc.	21	0	2	0	0	0	1	1	0	0	0	1	26
RSD-Friendship Louisiana, Inc.	29	1	8	0	0	0	0	0	4	0	0	0	42
Dr. Martin Luther King Charter School for Sci/Tech	48	11	3	1	0	1	1	9	4	5	5	27	115
Joseph A. Craig Charter School	20	9	2	1	0	0	0	3	1	3	2	12	52
RSD- Democracy Prep Louisiana Charter School	22	0	1	0	0	0	0	2	1	1	2	3	32
RSD-Baton Rouge Bridge Academy Inc.	10	0	0	0	0	0	2	0	0	1	0	0	13
RSD-Baton Rouge College Preparatory, Inc.	12	1	1	0	0	0	2	0	2	1	0	0	19
<i>RSD and Type 3B Totals</i>	2,123	620	256	50	12	8	42	164	202	304	229	337	4,346
LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD													
	47,570	11,351	2,023	1,612	1,010	234	366	2,673	3,152	3,574	5,212	19,646	98,421
Office of Youth Development (OYD) Schools													
Office of Youth Development	26	7	1	2	0	0	0	1	2	0	0	0	39
LOUISIANA TOTALS - All Schools													
	47,596	11,358	2,024	1,614	1,010	234	366	2,674	3,154	3,574	5,212	19,646	98,460

Source: 2016-2017 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2015 Profile of Educational Personnel (PEP) database. Based

QUICK REFERENCE TABLE G
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2016-17

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>				Classroom Teachers <i>(excluding sabbaticals, ROTC, retirees, & salary reductions)</i>							
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		**Rankings:	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	614	\$44,577	\$31.23	\$44,357	\$31.08	588	\$44,336	\$31.05	\$44,140	\$30.92	59	64
Allen Parish	335	\$47,369	\$36.48	\$46,968	\$36.17	335	\$47,369	\$36.48	\$46,968	\$36.17	45	34
Ascension Parish	1,464	\$52,162	\$38.09	\$50,832	\$37.11	1,459	\$52,035	\$38.04	\$50,700	\$37.07	14	26
Assumption Parish	242	\$46,626	\$36.41	\$45,632	\$35.63	238	\$46,305	\$36.25	\$45,315	\$35.48	50	36
Avoyelles Parish	301	\$43,855	\$30.67	\$43,779	\$30.62	281	\$43,544	\$30.40	\$43,463	\$30.35	61	66
Beauregard Parish	408	\$47,894	\$34.62	\$42,867	\$30.98	398	\$47,497	\$34.38	\$42,503	\$30.77	37	51
Bienville Parish	195	\$53,633	\$39.98	\$49,147	\$36.63	190	\$53,408	\$39.87	\$48,928	\$36.53	10	17
Bossier Parish	1,438	\$52,650	\$41.02	\$50,165	\$39.08	1,425	\$52,522	\$40.99	\$50,036	\$39.05	13	11
Caddo Parish	2,275	\$51,717	\$36.92	\$51,246	\$36.58	1,969	\$51,149	\$36.66	\$50,630	\$36.29	17	31
Calcasieu Parish	2,400	\$51,598	\$35.51	\$50,567	\$34.80	1,891	\$51,958	\$35.70	\$50,943	\$35.00	18	43
Caldwell Parish	141	\$42,553	\$34.92	\$41,414	\$33.98	140	\$42,479	\$34.85	\$41,343	\$33.92	65	48
Cameron Parish	135	\$47,445	\$30.95	\$46,582	\$30.39	135	\$47,445	\$30.95	\$46,582	\$30.39	44	65
Catahoula Parish	112	\$40,813	\$31.28	\$40,356	\$30.93	97	\$40,138	\$30.70	\$39,787	\$30.43	67	63
Claiborne Parish	100	\$46,092	\$38.05	\$45,006	\$37.16	99	\$46,065	\$38.03	\$44,968	\$37.12	53	27
Concordia Parish	229	\$44,905	\$34.88	\$43,607	\$33.88	224	\$44,847	\$34.83	\$43,560	\$33.83	57	49
DeSoto Parish	324	\$60,294	\$42.90	\$58,934	\$41.93	319	\$59,879	\$42.75	\$58,501	\$41.77	1	4
East Baton Rouge Parish	2,997	\$52,061	\$34.48	\$51,037	\$33.80	2,812	\$51,804	\$34.32	\$50,749	\$33.62	15	53
East Carroll Parish	56	\$47,237	\$34.84	\$46,908	\$34.60	47	\$46,445	\$34.06	\$46,318	\$33.96	46	50
East Feliciana Parish	151	\$40,954	\$32.49	\$40,942	\$32.48	147	\$40,824	\$32.40	\$40,811	\$32.39	66	62
Evangeline Parish	360	\$46,720	\$36.51	\$42,743	\$33.41	351	\$46,542	\$36.42	\$42,557	\$33.30	49	33
Franklin Parish	212	\$43,565	\$34.55	\$41,610	\$33.00	201	\$43,146	\$34.28	\$41,203	\$32.74	63	52
Grant Parish	210	\$43,122	\$34.27	\$42,234	\$33.57	209	\$42,605	\$33.90	\$41,712	\$33.19	64	57
Iberia Parish	918	\$49,009	\$35.88	\$48,521	\$35.53	905	\$48,942	\$35.85	\$48,456	\$35.49	32	40
Iberville Parish	387	\$54,509	\$42.58	\$52,947	\$41.36	386	\$54,476	\$42.59	\$52,923	\$41.38	7	5
Jackson Parish	154	\$48,944	\$40.42	\$48,212	\$39.82	149	\$48,987	\$40.44	\$48,234	\$39.82	34	13
Jefferson Parish	3,246	\$49,396	\$37.96	\$47,388	\$36.42	3,132	\$48,998	\$37.64	\$47,050	\$36.14	28	28
Jefferson Davis Parish	368	\$49,716	\$34.37	\$48,890	\$33.80	368	\$49,716	\$34.37	\$48,890	\$33.80	25	55
Lafayette Parish	1,892	\$49,060	\$38.38	\$48,573	\$38.00	1,857	\$48,810	\$38.21	\$48,343	\$37.85	29	25
Lafourche Parish	940	\$46,883	\$35.82	\$46,091	\$35.22	924	\$46,758	\$35.78	\$45,954	\$35.17	47	41
LaSalle Parish	182	\$46,042	\$37.57	\$45,280	\$36.94	168	\$46,167	\$37.72	\$45,390	\$37.09	55	30
Lincoln Parish	448	\$47,869	\$34.42	\$47,420	\$34.10	446	\$47,930	\$34.45	\$47,484	\$34.13	38	54
Livingston Parish	1,574	\$49,041	\$35.49	\$48,422	\$35.04	1,561	\$48,989	\$35.45	\$48,369	\$35.00	30	44
Madison Parish	79	\$44,209	\$34.25	\$44,209	\$34.25	69	\$43,064	\$33.58	\$43,064	\$33.58	60	58
Morehouse Parish	213	\$48,966	\$41.48	\$47,678	\$40.39	205	\$48,243	\$40.97	\$46,975	\$39.89	33	9
Natchitoches Parish	414	\$51,289	\$40.08	\$50,724	\$39.64	403	\$50,941	\$39.89	\$50,375	\$39.44	20	15
Orleans Parish	984	\$50,320	\$32.69	\$48,947	\$31.80	962	\$50,157	\$32.61	\$48,806	\$31.74	22	61
Ouachita Parish	1,223	\$51,880	\$40.26	\$50,817	\$39.43	1,213	\$51,710	\$40.18	\$50,648	\$39.36	16	14
Plaquemines Parish	240	\$57,060	\$45.05	\$51,907	\$40.98	240	\$57,060	\$45.05	\$51,907	\$40.98	4	2
Pointe Coupee Parish	177	\$45,697	\$30.14	\$43,322	\$28.58	168	\$45,162	\$29.54	\$42,762	\$27.97	56	67
Rapides Parish	1,595	\$50,055	\$39.06	\$49,257	\$38.44	1,559	\$49,556	\$38.78	\$48,765	\$38.16	24	22
Red River Parish	107	\$59,830	\$48.12	\$58,766	\$47.27	101	\$59,362	\$47.88	\$58,499	\$47.18	2	1
Richland Parish	184	\$52,801	\$41.66	\$51,785	\$40.86	181	\$52,631	\$41.76	\$51,606	\$40.94	12	8
Sabine Parish	298	\$46,611	\$35.41	\$45,873	\$34.85	292	\$46,471	\$35.38	\$45,719	\$34.81	51	45
St. Bernard Parish	491	\$47,742	\$36.40	\$47,204	\$35.99	478	\$47,683	\$36.38	\$47,140	\$35.97	39	37
St. Charles Parish	798	\$54,969	\$39.98	\$54,807	\$39.87	793	\$54,865	\$39.95	\$54,702	\$39.84	5	16
St. Helena Parish	78	\$39,445	\$28.32	\$38,102	\$27.36	74	\$38,724	\$27.78	\$37,400	\$26.83	68	69
St. James Parish	317	\$57,182	\$44.60	\$54,136	\$42.22	314	\$57,035	\$44.62	\$53,976	\$42.23	3	3
St. John the Baptist Parish	438	\$47,966	\$37.59	\$47,549	\$37.26	438	\$47,966	\$37.59	\$47,549	\$37.26	36	29
St. Landry Parish	567	\$46,069	\$41.48	\$44,148	\$39.75	565	\$46,021	\$41.48	\$44,099	\$39.74	54	10
St. Martin Parish	486	\$46,744	\$36.46	\$45,857	\$35.77	444	\$46,955	\$36.70	\$46,028	\$35.97	48	35
St. Mary Parish	596	\$47,568	\$36.76	\$46,880	\$36.23	583	\$47,249	\$36.56	\$46,568	\$36.03	41	32
St. Tammany Parish	2,660	\$53,808	\$42.06	\$53,011	\$41.44	2,623	\$53,571	\$41.98	\$52,788	\$41.37	9	6
Tangipahoa Parish	1,267	\$47,620	\$36.37	\$47,497	\$36.28	1,261	\$47,478	\$36.31	\$47,354	\$36.22	40	38
Tensas Parish	48	\$37,940	\$29.26	\$37,152	\$28.66	42	\$37,243	\$28.87	\$36,575	\$28.35	69	68
Terrebonne Parish	1,122	\$50,073	\$41.93	\$49,783	\$41.68	1,035	\$49,634	\$41.56	\$49,367	\$41.33	23	7
Union Parish	148	\$46,362	\$35.26	\$46,017	\$34.99	146	\$46,245	\$35.14	\$45,917	\$34.89	52	46
Vermilion Parish	630	\$47,522	\$32.85	\$46,446	\$32.10	613	\$47,295	\$32.64	\$46,257	\$31.93	42	60
Vernon Parish	592	\$49,410	\$39.68	\$49,029	\$39.37	571	\$49,011	\$39.41	\$48,664	\$39.13	27	20
Washington Parish	342	\$43,854	\$34.29	\$41,950	\$32.80	334	\$43,483	\$34.06	\$41,610	\$32.59	62	56
Webster Parish	365	\$51,567	\$40.73	\$51,028	\$40.31	355	\$51,440	\$40.63	\$50,885	\$40.20	19	12
West Baton Rouge Parish	310	\$48,858	\$35.79	\$47,933	\$35.12	310	\$48,858	\$35.79	\$47,933	\$35.12	35	42
West Carroll Parish	130	\$49,041	\$39.64	\$47,924	\$38.74	128	\$48,956	\$39.57	\$47,858	\$38.68	31	21
West Feliciana Parish	176	\$52,877	\$36.16	\$50,151	\$34.30	174	\$52,657	\$36.11	\$49,902	\$34.22	11	39
Winn Parish	154	\$47,474	\$38.48	\$46,638	\$37.80	148	\$47,154	\$38.32	\$46,356	\$37.67	43	24
City of Monroe School District	602	\$54,790	\$39.92	\$54,261	\$39.53	589	\$54,323	\$39.67	\$53,808	\$39.30	6	18
City of Bogalusa School District	113	\$50,602	\$39.00	\$49,637	\$38.25	106	\$49,283	\$38.11	\$48,332	\$37.38	21	23
Zachary Community School District	349	\$54,438	\$39.71	\$52,616	\$38.38	343	\$54,174	\$39.57	\$52,375	\$38.26	8	19
City of Baker School District	76	\$44,746	\$34.97	\$43,622	\$34.09	73	\$44,221	\$34.55	\$43,137	\$33.71	58	47
Central Community School District	301	\$49,571	\$34.02	\$49,437	\$33.93	300	\$49,530	\$33.99	\$49,395	\$33.90	26	59
Parish/City Totals	43,480	\$50,159	\$37.37	\$49,086	\$36.57	41,684	\$49,930	\$37.28	\$48,858	\$36.48		

Continued on Next Page

QUICK REFERENCE TABLE G
Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2016-2017

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	43,480	\$50,159	\$37.37	\$49,086	\$36.57	41,684	\$49,930	\$37.28	\$48,858	\$36.48
BESE Schools:										
Special School District	38	\$64,279	\$34.73	\$64,279	\$34.73	38	\$64,279	\$34.73	\$64,279	\$34.73
Louisiana School For Math Science & the Arts	37	\$58,892	\$41.59	\$58,892	\$41.59	37	\$58,892	\$41.59	\$58,892	\$41.59
LA Schools for the Deaf and Visually Impaired	63	\$52,752	\$37.92	\$52,117	\$37.46	55	\$54,470	\$39.09	\$53,756	\$38.58
Louisiana Special Education Center	10	\$79,079	\$41.29	\$79,079	\$41.29	10	\$79,079	\$41.29	\$79,079	\$41.29
New Orleans Center for Creative Arts	58	\$49,667	\$43.08	\$49,305	\$42.77	56	\$50,212	\$43.52	\$49,834	\$43.20
<i>BESE & Special Schools Total</i>	205	\$56,399	\$39.19	\$56,103	\$38.98	195	\$57,266	\$39.62	\$56,957	\$39.41
University Lab Schools:										
LSU University Laboratory School	83	\$63,256	\$44.61	\$58,129	\$41.00	83	\$63,256	\$44.61	\$58,129	\$41.00
Southern University Lab School	30	\$50,283	\$34.40	\$50,239	\$34.37	30	\$50,283	\$34.40	\$50,239	\$34.37
<i>LSU/SU Laboratory Schools Total</i>	113	\$59,868	\$41.89	\$56,068	\$39.23	113	\$59,868	\$41.89	\$56,068	\$39.23
Type 2 Charter Schools:										
New Vision Learning Academy	17	\$66,743	\$37.40	\$66,743	\$37.40	16	\$66,827	\$37.31	\$66,827	\$37.31
V. B. Glencoe Charter School	28	\$45,834	\$33.58	\$45,188	\$33.11	28	\$45,834	\$33.58	\$45,188	\$33.11
International School of Louisiana	74	\$43,899	\$25.25	\$43,899	\$25.25	74	\$43,899	\$25.25	\$43,899	\$25.25
Avoyelles Public Charter School	37	\$46,241	\$32.05	\$45,460	\$31.50	36	\$45,986	\$31.96	\$45,183	\$31.41
Delhi Charter School	51	\$54,027	\$39.88	\$52,428	\$38.69	51	\$54,027	\$39.88	\$52,428	\$38.69
Belle Chasse Academy, Inc.	70	\$49,344	\$31.63	\$48,583	\$31.14	70	\$49,344	\$31.63	\$48,583	\$31.14
Innovations in Milestones Inc.	20	\$47,206	\$31.80	\$47,002	\$31.66	20	\$47,206	\$31.80	\$47,002	\$31.66
The MAX Charter School	11	\$41,067	\$32.23	\$40,952	\$32.14	6	\$41,623	\$32.67	\$41,506	\$32.58
D'Arbonne Woods Charter School	56	\$48,998	\$33.10	\$48,958	\$33.07	56	\$48,998	\$33.10	\$48,958	\$33.07
Community School for Apprenticeship Learning, Inc.	30	\$52,302	\$43.77	\$50,371	\$42.15	30	\$52,302	\$43.77	\$50,371	\$42.15
Voices for International Business & Education	41	\$46,660	\$30.66	\$44,117	\$28.99	41	\$46,660	\$30.66	\$44,117	\$28.99
University View Academy, Inc. (FRM LA Connections)	87	\$45,728	\$28.58	\$45,728	\$28.58	87	\$45,728	\$28.58	\$45,728	\$28.58
Lake Charles Charter Academy Foundation, Inc.	64	\$43,661	\$28.87	\$41,477	\$27.42	63	\$43,513	\$28.77	\$41,335	\$27.33
Lycee Francais de la Nouvelle-Orleans	53	\$47,829	\$44.29	\$47,829	\$44.29	53	\$47,829	\$44.29	\$47,829	\$44.29
New Orleans Military & Maritime Academy	63	\$52,376	\$34.18	\$52,376	\$34.18	55	\$48,547	\$33.24	\$48,547	\$33.24
JCFA-East	10	\$51,942	\$34.55	\$51,942	\$34.55	10	\$51,942	\$34.55	\$51,942	\$34.55
Advantage Charter Academy	26	\$49,587	\$31.49	\$49,567	\$31.48	26	\$49,587	\$31.49	\$49,567	\$31.48
Tallulah Charter School	25	\$31,759	\$24.79	\$31,759	\$24.79	25	\$31,717	\$24.76	\$31,717	\$24.76
Willow Charter Academy	27	\$43,836	\$27.30	\$43,831	\$27.30	27	\$43,836	\$27.30	\$43,831	\$27.30
Lincoln Preparatory School: A TMCF Collegiate Acad	28	\$45,171	\$30.36	\$45,171	\$30.36	28	\$45,171	\$30.36	\$45,171	\$30.36
Laurel Oaks Charter School	4	\$41,223	\$21.03	\$41,223	\$21.03	4	\$41,223	\$21.03	\$41,223	\$21.03
Apex Collegiate Academy Charter School	6	\$63,787	\$41.24	\$63,787	\$41.24	6	\$63,787	\$41.24	\$63,787	\$41.24
Smothers Academy Preparatory School	20	\$40,949	\$24.34	\$40,949	\$24.34	20	\$40,949	\$24.34	\$40,949	\$24.34
Greater Grace Charter Academy Inc.	5	\$42,377	\$27.67	\$42,377	\$27.67	5	\$42,377	\$27.67	\$42,377	\$27.67
Baton Rouge Charter Academy at Mid-City	56	\$50,460	\$33.91	\$48,207	\$32.39	56	\$50,460	\$33.91	\$48,207	\$32.39
Iberville Charter Academy	25	\$45,627	\$29.80	\$43,436	\$28.36	25	\$45,627	\$29.80	\$43,436	\$28.36
Delta Charter Group	33	\$45,418	\$31.90	\$44,839	\$31.49	33	\$45,418	\$31.90	\$44,839	\$31.49
Lake Charles College Prep	28	\$41,494	\$27.29	\$39,190	\$25.78	28	\$41,494	\$27.29	\$39,190	\$25.78
Northeast Claiborne Charter	3	\$40,920	\$27.98	\$40,920	\$27.98	3	\$40,920	\$27.98	\$40,920	\$27.98
Northshore Charter School, Inc.	49	\$45,066	\$32.66	\$45,066	\$32.66	49	\$45,066	\$32.66	\$45,066	\$32.66
Acadiana Renaissance Charter Academy	54	\$50,533	\$33.43	\$45,646	\$30.20	48	\$51,815	\$34.28	\$46,952	\$31.06
Louisiana Key Academy	33	\$47,343	\$30.98	\$46,925	\$30.71	33	\$47,343	\$30.98	\$46,925	\$30.71
Lafayette Charter Foundation	55	\$44,495	\$22.51	\$41,203	\$20.84	55	\$44,495	\$22.51	\$41,203	\$20.84
Impact Charter Elementary	20	\$36,504	\$24.02	\$36,504	\$24.02	20	\$36,504	\$24.02	\$36,504	\$24.02
Vision Academy	4	\$38,500	\$26.74	\$38,500	\$26.74	4	\$38,500	\$26.74	\$38,500	\$26.74
Louisiana Virtual Charter Academy	52	\$45,939	\$36.01	\$45,939	\$36.01	52	\$45,939	\$36.01	\$45,939	\$36.01
Southwest Louisiana Charter Academy	36	\$48,075	\$31.44	\$46,884	\$30.66	36	\$48,075	\$31.44	\$46,884	\$30.66
JS Clark Leadership Academy	21	\$33,634	\$23.66	\$33,634	\$23.66	21	\$33,634	\$23.66	\$33,634	\$23.66
Tangipahoa Charter School Association	18	\$39,768	\$28.08	\$39,768	\$28.08	18	\$39,768	\$28.08	\$39,768	\$28.08
GEO Prep Academy of Greater Baton Rouge	14	\$46,682	\$31.54	\$46,682	\$31.54	14	\$46,682	\$31.54	\$46,682	\$31.54
<i>Type 2 Charter Schools</i>	1,358	\$46,697	\$31.11	\$45,769	\$30.49	1,336	\$46,536	\$31.05	\$45,618	\$30.44
RSD and Type 3B Schools:										
RSD-New Beginnings Schools Foundation	125	\$47,355	\$32.77	\$47,355	\$32.77	124	\$47,391	\$32.79	\$47,391	\$32.79
RSD-Educators for Quality Alternatives	14	\$47,633	\$27.34	\$47,624	\$27.34	14	\$47,633	\$27.34	\$47,624	\$27.34
RSD-Crescent Leadership Academy	6	\$41,623	\$27.38	\$40,680	\$26.76	6	\$41,623	\$27.38	\$40,680	\$26.76
RSD-Crescent City Schools	89	\$45,881	\$28.46	\$45,881	\$28.46	89	\$45,881	\$28.46	\$45,881	\$28.46
RSD-Community Leaders Advocating Student Success	42	\$52,214	\$40.96	\$52,214	\$40.96	42	\$52,214	\$40.96	\$52,214	\$40.96
RSD-Spirit of Excellence Academy	22	\$48,277	\$35.07	\$48,277	\$35.07	22	\$48,277	\$35.07	\$48,277	\$35.07
RSD-Morris Jeff Community School	44	\$50,210	\$32.12	\$49,853	\$31.89	44	\$50,210	\$32.12	\$49,853	\$31.89
RSD-ReNEW-Reinventing Education Inc.	254	\$46,862	\$27.89	\$45,037	\$26.80	254	\$46,862	\$27.89	\$45,037	\$26.80
Shreveport Charter School Inc.	34	\$43,592	\$29.50	\$43,592	\$29.50	32	\$43,168	\$29.22	\$43,168	\$29.22
RSD-Arise Academy	64	\$52,009	\$33.00	\$52,009	\$33.00	64	\$52,009	\$33.00	\$52,009	\$33.00
RSD-Success Preparatory Academy	37	\$51,956	\$29.22	\$51,214	\$28.80	36	\$51,461	\$28.96	\$50,739	\$28.55
RSD-Akili Academy of New Orleans	49	\$45,857	\$29.04	\$45,857	\$29.04	49	\$45,857	\$29.04	\$45,857	\$29.04
RSD-Collegiate Academies	101	\$53,431	\$28.58	\$53,123	\$28.42	101	\$53,431	\$28.58	\$53,123	\$28.42
RSD-New Orleans College Preparatory Academies	102	\$50,728	\$31.91	\$50,728	\$31.91	102	\$50,728	\$31.91	\$50,728	\$31.91
RSD-Pelican Educational Foundation	40	\$49,366	\$32.78	\$47,150	\$31.31	40	\$49,366	\$32.78	\$47,150	\$31.31
RSD-Dryades YMCA	23	\$50,133	\$36.73	\$50,133	\$36.73	23	\$50,133	\$36.73	\$50,133	\$36.73
RSD-Choice Foundation	126	\$49,984	\$33.22	\$48,394	\$32.17	121	\$49,817	\$33.11	\$48,160	\$32.01
RSD-Algiers Charter Schools Association (ACSA)	104	\$46,494	\$31.41	\$46,494	\$31.41	103	\$46,531	\$31.44	\$46,531	\$31.44
RSD-Institute for Academic Excellence	23	\$48,936	\$36.07	\$48,936	\$36.07	23	\$48,936	\$36.07	\$48,936	\$36.07
RSD-Knowledge is Power Program (KIPP) N.O.	304	\$49,779	\$22.63	\$49,779	\$22.63	304	\$49,779	\$22.63	\$49,779	\$22.63
RSD-FirstLine Schools, Inc.	191	\$50,527	\$27.65	\$48,812	\$26.72	191	\$50,527	\$27.65	\$48,812	\$26.72
RSD-Better Choice Foundation	10	\$49,574	\$36.03	\$49,574	\$36.03	10	\$49,574	\$36.03	\$49,574	\$36.03
RSD-Celerity Schools Louisiana, Inc.	70	\$43,834	\$30.94	\$43,834	\$30.94	70	\$43,834	\$30.94	\$43,834	\$30.94
RSD-Baton Rouge University Preparatory School Inc.	21	\$48,218	\$29.39	\$47,586	\$29.00	21	\$48,218	\$29.39	\$47,586	\$29.00
RSD-Friendship Louisiana, Inc.	26	\$73,918	\$41.00	\$71,686	\$39.76	26	\$73,918	\$41.00	\$71,686	\$39.76
Dr. Martin Luther King Charter School for Sci/Tech	53	\$49,147	\$44.48	\$49,016	\$44.36	53	\$49,147	\$44.48	\$49,016	\$44.36
Joseph A. Craig Charter School	18	\$51,962	\$47.02	\$51,962	\$47.02	18	\$51,962	\$47.02	\$51,962	\$47.02
RSD- Democracy Prep Louisiana Charter School	20	\$60,609	\$33.63	\$60,609	\$33.63	20	\$60,609	\$33.63	\$60,609	\$33.63
RSD-Baton Rouge Bridge Academy Inc.	11	\$47,065	\$29.12	\$47,065	\$29.12	11	\$47,065	\$29.12	\$47,065	\$29.12
RSD-Baton Rouge College Preparatory, Inc.	12	\$49,888	\$25.20	\$48,886	\$24.69	12	\$49,888	\$25.20	\$48,886	\$24.69
<i>RSD and Type 3B Schools</i>	2,035	\$49,315	\$29.37	\$48,701	\$29.01	2,025	\$49,298	\$29.35	\$48,681	\$28.98
Office of Youth Development (OYD) Schools:										
Office of Youth Development	39	\$60,657	\$29.16	\$60,657	\$29.10	37	\$59,484	\$28.60	\$59,484	\$28.60
State Totals - All LEAs (Excluding State Employees)	47,230	\$50,082	\$36.76	\$49,031	\$35.98	45,391	\$49,866	\$36.66	\$48,816	\$35.89

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H
Total Nonpublic Registration, 2016-2017

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages PK-8	Special Ed Ages 9-12	Total
Acadia	1,690	92	1,322	460	0	0	1,782
Allen	0	16	13	3	0	0	16
Ascension	1,639	303	1,623	319	0	0	1,942
Assumption	149	60	209	0	0	0	209
Avoyelles	990	54	981	63	0	0	1,044
Beauregard	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0
Bossier	497	41	487	51	0	0	538
Caddo	3,126	1,287	3,321	1,092	0	0	4,413
Calcasieu	2,545	526	2,360	711	0	0	3,071
Caldwell	78	5	68	15	0	0	83
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	353	12	240	125	0	0	365
Concordia	0	0	0	0	0	0	0
DeSoto	117	3	79	41	0	0	120
East Baton Rouge	12,460	4,407	12,086	4,763	8	10	16,867
East Carroll	124	34	108	50	0	0	158
East Feliciana	455	7	308	154	0	0	462
Evangeline	611	9	385	235	0	0	620
Franklin	686	41	528	199	0	0	727
Grant	0	0	0	0	0	0	0
Iberia	1,539	414	1,379	574	0	0	1,953
Iberville	532	164	312	384	0	0	696
Jackson	0	0	0	0	0	0	0
Jefferson	11,778	5,157	13,732	3,203	0	0	16,935
Jefferson Davis	355	41	344	52	0	0	396
Lafayette	7,496	1,063	6,106	2,444	1	8	8,559
Lafourche	2,394	181	1,937	633	0	5	2,575
LaSalle	0	0	0	0	0	0	0
Lincoln	842	148	752	238	0	0	990
Livingston	243	27	235	35	0	0	270
Madison	229	7	170	66	0	0	236
Morehouse	242	11	182	71	0	0	253
Natchitoches	358	30	263	125	0	0	388
Orleans	11,313	7,308	11,401	7,066	13	141	18,621
Ouachita	1,573	210	1,318	465	0	0	1,783
Plaquemines	197	65	262	0	0	0	262
Pointe Coupee	971	103	707	364	3	0	1,074
Rapides	2,269	586	1,836	1,019	0	0	2,855
Red River	0	0	0	0	0	0	0
Richland	402	20	293	129	0	0	422
Sabine	0	0	0	0	0	0	0
St. Bernard	414	118	532	0	0	0	532
St. Charles	438	210	648	0	0	0	648
St. Helena	0	0	0	0	0	0	0
St. James	255	20	275	0	0	0	275
St. John the Baptist	1,147	723	1,186	684	0	0	1,870
St. Landry	2,172	594	2,000	766	0	0	2,766
St. Martin	929	121	837	213	0	0	1,050
St. Mary	665	220	588	297	0	0	885
St. Tammany	6,522	663	4,846	2,328	0	11	7,185
Tangipahoa	2,466	295	2,206	555	0	0	2,761
Tensas	163	7	128	42	0	0	170
Terrebonne	3,072	582	2,621	1,033	0	0	3,654
Union	195	42	177	60	0	0	237
Vermilion	758	143	602	299	0	0	901
Vernon	288	73	289	72	0	0	361
Washington	369	12	258	123	0	0	381
Webster	359	20	291	88	0	0	379
West Baton Rouge	364	31	395	0	0	0	395
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	772	427	1,005	194	0	0	1,199
City of Bogalusa	473	57	434	96	0	0	530
Zachary Community	5	45	9	41	0	0	50
City of Baker	0	0	0	0	0	0	0
Central Community	863	34	757	140	0	0	897
Louisiana	90,942	26,869	85,431	32,180	25	175	117,811

Source: Nonpublic School Database

QUICK REFERENCE TABLE I
Nonpublic Registration by Grade, 2016-2017

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	14	111	139	131	129	131	145	120	120	129	153	116	99	136	109	0	1,782
Allen	0	0	0	4	4	1	3	0	1	0	0	1	0	1	1	0	16
Ascension	12	183	147	181	186	157	160	172	145	140	140	73	85	86	75	0	1,942
Assumption	0	29	26	23	20	24	19	20	13	17	18	0	0	0	0	0	209
Avoyelles	17	102	91	97	100	111	105	99	86	94	79	20	11	15	17	0	1,044
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	44	62	65	55	59	42	54	48	33	25	21	14	9	7	0	538
Caddo	277	318	325	261	308	314	291	278	340	312	297	288	265	262	277	0	4,413
Calcasieu	59	222	230	238	218	245	233	223	232	235	225	185	175	169	182	0	3,071
Caldwell	0	3	6	10	6	9	10	5	8	9	2	6	1	3	5	0	83
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clabourne	0	18	25	25	22	23	27	27	24	28	21	27	34	33	31	0	365
Concordia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto	0	0	9	12	2	10	3	9	7	15	12	10	13	13	5	0	120
East Baton Rouge	133	780	1,281	1,240	1,205	1,230	1,255	1,240	1,203	1,266	1,253	1,127	1,186	1,211	1,239	18	16,867
East Carroll	0	14	9	13	7	9	12	6	12	15	11	8	13	12	17	0	158
East Feliciana	0	23	20	29	35	32	28	38	29	39	35	43	32	41	38	0	462
Evangeline	0	0	34	46	35	36	48	50	41	47	48	60	53	54	68	0	620
Franklin	0	30	57	63	58	55	72	48	50	52	43	80	47	36	36	0	727
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	32	118	129	130	127	135	144	139	116	164	145	142	137	154	141	0	1,953
Iberville	17	32	25	22	39	28	31	31	33	24	30	30	32	291	31	0	696
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	823	1,305	1,402	1,357	1,366	1,363	1,401	1,265	1,340	1,316	794	827	800	828	748	0	16,935
Jefferson Davis	16	17	14	32	41	30	40	44	36	39	35	12	11	19	10	0	396
Lafayette	58	598	637	628	605	624	633	575	575	556	617	657	640	604	543	9	8,559
Lafourche	58	153	224	204	213	211	185	171	168	171	179	156	161	164	152	5	2,575
Lasalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	38	88	75	65	66	66	69	71	79	56	79	56	66	67	49	0	990
Livingston	0	26	34	37	37	32	22	26	7	7	7	9	11	10	5	0	270
Madison	9	21	16	17	16	15	18	18	14	11	15	16	14	12	24	0	236
Morehouse	0	0	18	27	22	20	27	17	18	12	21	11	21	25	14	0	253
Natchitoches	12	19	15	26	23	30	18	34	21	37	28	33	31	38	23	0	388
Orleans	257	1,169	960	961	972	1,014	1,092	1,069	1,088	1,031	1,788	1,775	1,770	1,786	1,735	154	18,621
Ouachita	33	191	132	105	123	115	110	131	126	125	127	120	128	121	96	0	1,783
Plaquemines	20	21	28	22	29	31	28	30	26	27	0	0	0	0	0	0	262
Pointe Coupee	22	57	70	74	67	56	75	85	69	56	76	73	99	112	80	3	1,074
Rapides	89	153	176	186	185	186	157	180	167	169	188	163	168	468	220	0	2,855
Red River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Richland	14	23	29	25	28	26	34	25	38	21	30	31	25	42	31	0	422
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	39	57	66	62	79	54	40	57	42	34	2	0	0	0	0	0	532
St. Charles	10	55	91	79	76	97	63	53	59	57	8	0	0	0	0	0	648
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	13	36	35	31	33	29	25	21	23	15	14	0	0	0	0	0	275
St. John the Baptist	68	60	105	103	115	122	127	130	115	115	126	163	156	184	181	0	1,870
St. Landry	46	170	163	191	181	191	221	186	204	194	253	200	199	186	181	0	2,766
St. Martin	0	64	81	79	88	90	86	80	88	86	95	60	49	54	50	0	1,050
St. Mary	7	22	50	58	61	65	62	60	82	54	67	75	67	71	84	0	885
St. Tammany	217	378	432	402	447	461	468	441	522	525	553	610	568	605	545	11	7,185
Tangipahoa	35	191	210	225	234	246	233	213	229	195	195	141	125	158	131	0	2,761
Tensas	0	10	14	6	14	14	12	9	16	14	19	16	11	5	10	0	170
Terrebonne	65	178	268	256	254	270	268	251	238	282	291	274	270	244	245	0	3,654
Union	6	19	13	21	21	13	20	12	16	14	22	20	10	16	14	0	237
Vermilion	0	47	55	52	57	57	59	53	68	72	82	74	78	75	72	0	901
Vernon	0	35	35	31	29	24	30	31	29	21	24	17	14	19	22	0	361
Washington	0	24	24	18	18	22	34	30	26	31	31	35	25	27	36	0	381
Webster	0	0	34	27	29	35	39	35	29	33	30	24	18	24	22	0	379
West Baton Rouge	0	46	49	43	47	39	37	43	26	36	29	0	0	0	0	0	395
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City Of Monroe	23	131	101	107	113	91	103	78	91	80	87	38	54	51	51	0	1,199
City Of Bogalusa	19	34	41	44	46	41	38	45	38	48	40	23	27	25	21	0	530
Zachary Community	0	0	0	0	0	0	0	0	0	4	5	7	10	8	16	0	50
City Of Baker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Community	33	72	80	77	76	72	75	79	62	64	67	29	42	33	36	0	897
Louisiana	2,591	7,497	8,392	8,268	8,367	8,461	8,577	8,207	8,283	8,227	8,561	7,982	7,865	8,607	7,726	200	117,811

Source: Nonpublic School Database

**Quick Reference Table J
Number and Type of Nonpublic Schools, 2016-2017**

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	2	0	7
Allen	0	0	0	1	1
Ascension	2	1	0	2	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	0	0
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	1	4	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	1	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
DeSoto	0	0	0	1	1
East Baton Rouge	27	0	3	15	45
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	36	1	5	9	51
Jefferson Davis	1	0	0	1	2
Lafayette	10	0	4	3	17
Lafourche	5	0	1	0	6
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	0	3
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	33	3	12	10	58
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	3	2	10
Red River	0	0	0	0	0
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	3	0	1	1	5
St. Landry	2	0	0	6	8
St. Martin	1	0	1	1	3
St. Mary	3	0	2	0	5
St. Tammany	14	0	4	3	21
Tangipahoa	6	0	1	1	8
Tensas	0	0	0	1	1
Terrebonne	7	0	1	2	10
Union	0	0	0	1	1
Vermilion	3	0	1	1	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	0	1	1
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City Of Monroe	4	0	1	0	5
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	0	0
Central Community	1	0	0	1	2
Louisiana	208	5	49	96	358

Source: Nonpublic School Database

QUICK REFERENCE TABLE K

Scholarships Accepted by School, 2016-17

School	Number of Students
Alexandria Country Day School	1
Alfred Booker Jr. Academy	7
Angles Academy	39
Annunciation School (C)	28
Ascension Christian School	6
Ascension Diocesan Regional School (C)	53
Ascension of Our Lord School (C)	60
Bishop McManus School	117
Boutte Christian Academy (AG)	99
Brighter Horizon School of Baton Rouge	24
Catholic Elementary School of Pointe Coupee(C)	22
Catholic High of Pointe Coupee (C)	11
Cedarwood School	5
Central Catholic School (C)	9
Claiborne Christian School (CG)	48
Dreamkeepers Academy	15
Ecole Bilingue de la Nouvelle-Orleans	6
Emmanuel SDA School	9
Evangel Christian Academy (AG)	65
Faith Lutheran School	32
Family Community Christian School	180
Family Worship Christian Academy	131
Gardere Community Christian School	45
Gethsemane Christian Academy	33
Good Shepherd Nativity Mission School (C)	87
Greater Baton Rouge Hope Academy	61
Holy Family Catholic School (C)	126
Holy Family School (C)	16
Holy Ghost School (C)	23
Holy Rosary Academy (C)	24
Holy Rosary High School (C)	16
Holy Rosary School (C)	12
Holy Savior Menard Central High School (C)	47
Holy Savior School (C)	21
Hosanna Christian Academy (AG)	395
Jehovah-Jireh Christian Academy	63
Jewish Community Day School	8
John Paul The Great Academy	41
Kidz View Learning Academy	2
Life of Christ Christian Academy/Alternative	12
Light City Christian Academy	27
Lighthouse Christian Preparatory School	64
Living Word Academy	21
Louisiana New School Academy	10
Lutheran High School (L)	78
Maria Immacolata School (C)	35
Martin Luther King Jr. Christian Academy	12
Mater Dolorosa School (C)	35
McKinney Byrd Academy Inc.	4
McMillian's FIRST Steps CDC/Academy	110
Most Blessed Sacrament School (C)	5
New Orleans Adventist Academy	11
Northeast Baptist School	25
Northlake Christian School	65
Old Bethel Christian Academy	25
Our Lady of Divine Providence School (C)	55
Our Lady of Fatima School (C)	129
Our Lady of Perpetual Help School (C)	79
Our Lady of Prompt Succor School (C)	91
Our Lady of Prompt Succor School (C)	175
Our Lady's School (C)	12
Park Vista Elementary School	14
Prevailing Faith Christian Academy	22
Quest School	12
Redemptorist Elementary School (C)	133
Resurrection of Our Lord School (C)	370

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