

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT  
for 2017-18  
169th Edition**

**Summer 2020**

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## **Section I**

# **Statistical and Financial Tables**

**TABLE 1**  
**Population of Louisiana and Its Parishes**

Parish	1990	2000	2010	2017 (estimate)	2018 (estimate)	Population Increase / (Decrease) 2017 to 2018	Percent Increase / (Decrease) 2017 to 2018
Acadia Parish	55,882	58,861	61,773	62,514	62,190	-324	-0.5
Allen Parish	21,226	25,440	25,764	25,631	25,605	-26	-0.1
Ascension Parish	58,214	76,627	107,215	123,028	124,672	1644	1.3
Assumption Parish	22,753	23,388	23,421	22,580	22,300	-280	-1.2
Avoyelles Parish	39,159	41,481	42,073	40,871	40,462	-409	-1
Beauregard Parish	30,083	32,986	35,654	36,847	37,253	406	1.1
Bienville Parish	16,201	15,752	14,353	13,639	13,308	-331	-2.4
Bossier Parish	86,088	98,310	116,979	127,058	127,185	127	0.1
Caddo Parish	248,253	252,161	254,969	246,034	242,922	-3112	-1.3
Calcasieu Parish	168,134	183,577	192,768	202,330	203,112	782	0.4
Caldwell Parish	9,806	10,560	10,132	9,947	9,960	13	0.1
Cameron Parish	9,260	9,991	6,839	6,926	6,968	42	0.6
Catahoula Parish	11,065	10,920	10,407	9,833	9,608	-225	-2.3
Claiborne Parish	17,405	16,851	17,195	16,002	15,944	-58	-0.4
Concordia Parish	20,828	20,247	20,822	19,849	19,572	-277	-1.4
De Soto Parish	25,699	25,494	26,656	27,265	27,436	171	0.6
East Baton Rouge Parish	380,105	412,852	440,171	443,607	440,956	-2651	-0.6
East Carroll Parish	9,709	9,421	7,759	7,133	7,037	-96	-1.3
East Feliciana Parish	19,211	21,360	20,267	19,408	19,305	-103	-0.5
Evangeline Parish	33,274	35,434	33,984	33,625	33,443	-182	-0.5
Franklin Parish	22,387	21,263	20,767	20,261	20,156	-105	-0.5
Grant Parish	17,526	18,698	22,309	22,322	22,482	160	0.7
Iberia Parish	68,297	73,266	73,240	72,001	70,941	-1060	-1.5
Iberville Parish	31,049	33,320	33,387	32,920	32,721	-199	-0.6
Jackson Parish	15,924	15,397	16,274	15,893	15,902	9	0.1
Jefferson Parish	448,306	455,466	432,552	436,296	434,051	-2245	-0.5
Jefferson Davis Parish	30,722	31,435	31,594	31,491	31,582	91	0.3
Lafayette Parish	164,762	190,503	221,578	241,534	242,782	1248	0.5
Lafourche Parish	85,860	89,974	96,318	98,202	98,115	-87	-0.1
LaSalle Parish	13,662	14,282	14,890	14,929	14,917	-12	-0.1
Lincoln Parish	41,745	42,509	46,735	47,465	47,196	-269	-0.6
Livingston Parish	70,523	91,814	128,026	138,038	139,567	1529	1.1
Madison Parish	12,463	13,728	12,093	11,343	11,161	-182	-1.6
Morehouse Parish	31,938	31,021	27,979	25,687	25,398	-289	-1.1
Natchitoches Parish	37,199	39,080	39,566	39,038	38,659	-379	-1
Orleans Parish	496,938	484,674	343,829	391,538	391,006	-532	-0.1
Ouachita Parish	142,191	147,250	153,720	155,757	154,475	-1282	-0.8
Plaquemines Parish	25,575	26,757	23,042	23,367	23,410	43	0.2
Pointe Coupee Parish	22,540	22,763	22,802	22,212	21,940	-272	-1.2
Rapides Parish	131,556	126,337	131,613	131,282	130,562	-720	-0.5
Red River Parish	9,518	9,622	9,091	8,519	8,477	-42	-0.5
Richland Parish	20,629	20,981	20,725	20,415	20,192	-223	-1.1
Sabine Parish	22,646	23,459	24,233	24,009	24,032	23	0.1
St. Bernard Parish	66,631	67,229	35,897	46,108	46,721	613	1.3
St. Charles Parish	42,437	48,072	52,780	52,673	52,879	206	0.4
St. Helena Parish	9,874	10,525	11,203	10,385	10,262	-123	-1.2
St. James Parish	20,879	21,216	22,102	21,324	21,037	-287	-1.3
St. John the Baptist Parish	39,996	43,044	45,924	43,339	43,184	-155	-0.4
St. Landry Parish	80,312	87,700	83,384	83,447	82,764	-683	-0.8
St. Martin Parish	44,097	48,583	52,160	54,121	53,621	-500	-0.9
St. Mary Parish	58,086	53,500	54,650	50,672	49,774	-898	-1.8
St. Tammany Parish	144,500	191,268	233,740	255,820	258,111	2291	0.9
Tangipahoa Parish	85,709	100,588	121,097	132,322	133,777	1455	1.1
Tensas Parish	7,103	6,618	5,252	4,583	4,462	-121	-2.6
Terrebonne Parish	96,982	104,503	111,860	111,691	111,021	-670	-0.6
Union Parish	20,796	22,803	22,721	22,454	22,330	-124	-0.6
Vermilion Parish	50,055	53,807	57,999	59,937	59,830	-107	-0.2
Vernon Parish	61,961	52,531	52,334	50,519	48,860	-1659	-3.3
Washington Parish	43,185	43,926	47,168	46,609	46,582	-27	-0.1
Webster Parish	41,989	41,831	41,207	39,274	38,798	-476	-1.2
West Baton Rouge Parish	19,419	21,601	23,788	26,207	26,427	220	0.8
West Carroll Parish	12,093	12,314	11,604	10,975	10,982	7	0.1
West Feliciana Parish	12,915	15,111	15,625	15,377	15,460	83	0.5
Winn Parish	16,496	16,894	15,313	14,335	14,134	-201	-1.4
<b>State Totals</b>	<b>4,221,826</b>	<b>4,468,976</b>	<b>4,533,372</b>	<b>4,670,818</b>	<b>4,659,978</b>	<b>-10840</b>	<b>-0.2</b>

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

**TABLE 2**  
**Basic Facts about Louisiana**  
**Public Elementary/Secondary Schools, 2017-2018**

Number of Parish/City School Districts	69
Number of Independent LEAs in Orleans (including Type 3B & Type 5 Charters)	39
Number of Type 2 Charter School LEAs	42
Number of Type 5 Charter School LEAs (outside Orleans Parish)	7
Other LEAs	3
Number of Public Schools	1,399
Number of Full-time Public School Teachers	46,889
Number of Public School Principals	1,410
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	635,795
Number of Public School Graduates	39,544
Public Schools Average Daily Membership (ADM)	608,867.6
Public Schools Average Daily Attendance (ADA)	573,967.9

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only.

<sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

**TABLE 3**  
**Membership and Attendance of Louisiana**

Membership and Attendance	Louisiana
Public School Membership, Fall 2017 <sup>1</sup>	645,408
Percent Change in Public School Membership, Fall 2016 to 2017	-1.88%
Average Daily Attendance (ADA) as Percent of Membership, 2017-2018	97.76%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2017-2018	98.74%

Source: Student Information System (SIS) Fall reports.

<sup>1</sup> Public School Fall Membership is the reported October 2017 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

**TABLE 4**  
**Comparison of Average ACT Composite Scores:**  
**Louisiana and the Nation, 2008-2009 to 2017-2018**

Year	Louisiana	The Nation
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
2014-2015	19.4	21.0
2015-2016	19.5	20.8
2016-2017	19.5	21.0
<b>2017-2018</b>	<b>19.2</b>	<b>20.8</b>

Source: Louisiana and National ACT Profiles, American College Testing Program. 2017-2018 data from <https://www.act.org/content/dam/act/unsecured/documents/cccr2018/National-CCCR-2018.pdf>

Note: This report provides information about the performance of 2017-18 graduates who took the ACT as sophomores, juniors, or seniors. For students testing more than once, the most recent scores are used.

**TABLE 5**  
**Comparison of Average SAT Scores for College-Bound Seniors:**  
**Louisiana and the Nation, 2008-2009 to 2017-2018**

Year	Louisiana		The Nation	
	Math	Evidence-Based Reading & Writing*	Math	Evidence-Based Reading & Writing*
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497
2014-2015	559	563	511	495
2015-2016	577	584	508	494
2016-2017*	586	611	527	533
<b>2017-2018</b>	<b>595</b>	<b>615</b>	<b>531</b>	<b>536</b>

Source: College Board. 2017-18 nationwide data from <https://reports.collegeboard.org/pdf/2018-total-group-sat-suite-assessments-annual-report.pdf> 2017-2018 state data from *State Profile Report for Louisiana* at <https://reports.collegeboard.org/pdf/2018-louisiana-sat-suite-assessments-annual-report.pdf>

Notes: \*2016-17 was the first year the new SAT® was reported instead of the older version, replacing the Critical Reading section with the Evidence-Based Reading and Writing section. Scores are reported for seniors who took the new SAT® at any time during high school. For students testing more than once, the most recent scores are used.

**As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.**



**TABLE 8**  
**Gender Distribution of Louisiana Public School Personnel, 2015-2016 to 2017-2018**

Personnel	2015-2016	2016-2017	2017-2018		
	Total	Total	Male	Female	Total
<b>ADMINISTRATIVE</b>					
Superintendents	87	79	63	23	85
Assistant Superintendents	38	44	29	17	45
Principals	1,396	1,372	470	965	1,413
Assistant Principals	1,440	1,437	503	1,016	1,494
Other District/School Administrators <sup>1</sup>	1,549	1,594	381	1,393	1,636
<b>ADMINISTRATOR TOTALS</b>	<b>4,509</b>	<b>4,527</b>	<b>1,446</b>	<b>3,414</b>	<b>4,672</b>
<b>EDUCATIONAL/INSTRUCTIONAL SUPPORT</b>					
Classroom Teachers (Full-Time)	47,306	47,758	10,432	41,337	47,185
Classroom Teachers (Part-Time)	213	210	63	170	209
Instructional Aides	11,329	11,378	1,005	11,018	11,619
Other Educational/Instructional Support	7,022	6,977	639	8,612	7,520
<b>EDUCATIONAL/INSTRUCTIONAL SPT TOTALS</b>	<b>65,870</b>	<b>66,323</b>	<b>12,139</b>	<b>61,137</b>	<b>66,532</b>
<b>OFFICE/CLERICAL TOTALS <sup>2</sup></b>					
	4,875	4,847	91	4,992	4,849
<b>SUPPORT PERSONNEL TOTALS <sup>3</sup></b>					
	23,266	23,182	7,132	17,089	22,751
<b>SABBATICAL LEAVE TOTALS</b>					
	152	192	16	162	173
<b>GRAND TOTALS</b>	<b>98,672</b>	<b>99,071</b>	<b>20,824</b>	<b>86,794</b>	<b>98,977</b>

*Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.*

*Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.*

<sup>1</sup> Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

<sup>2</sup> Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

<sup>3</sup> Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

**TABLE 9**

**Gender and Ethnicity of Public School Principals,  
Assistant Principals, and Classroom Teachers  
2015-2016 to 2017-2018**

Category	2015-2016		2016-2017		2017-2018	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Black Female	305	21.9	308	22.5	315	22.3
Black Male	139	10.0	144	10.5	155	11.0
White Female	617	44.2	611	44.5	622	44.0
White Male	316	22.7	287	20.9	300	21.3
Other Female	11	0.8	13	0.9	14	1.0
Other Male	7	0.5	9	0.7	7	0.5
<b>Total Principals</b>	<b>1,396</b>	<b>100.0</b>	<b>1,372</b>	<b>100.0</b>	<b>1,413</b>	<b>100.0</b>
<b>Assistant Principals</b>						
Black Female	329	22.8	335	23.3	355	23.8
Black Male	191	13.3	185	12.9	204	13.6
White Female	595	41.3	607	42.2	627	41.9
White Male	291	20.2	276	19.2	275	18.4
Other Female	25	1.7	26	1.8	21	1.4
Other Male	9	0.6	9	0.6	13	0.9
<b>Total Assistant Principals</b>	<b>1,440</b>	<b>100.0</b>	<b>1,437</b>	<b>100.0</b>	<b>1,494</b>	<b>100.0</b>
<b>Classroom Teachers (Full-Time)</b>						
Black Female	8,158	17.2	8,316	17.4	8,198	17.4
Black Male	2,183	4.6	2,292	4.8	2,355	5.0
White Female	29,274	61.9	29,379	61.5	28,884	61.2
White Male	6,243	13.2	6,273	13.1	6,263	13.3
Other Female	1,150	2.4	1,185	2.5	1,167	2.5
Other Male	298	0.6	312	0.7	318	0.7
<b>Total Classroom Teachers</b>	<b>47,306</b>	<b>100.00</b>	<b>47,758</b>	<b>100.00</b>	<b>47,185</b>	<b>100.0</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

**TABLE 10****Education Levels of Public School Staff,  
2015-2016 to 2017-2018**

Category	2015-2016		2016-2017		2017-2018	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	40	2.9	44	3.2	57	4.0
Master's Degree	728	52.2	739	53.8	775	54.8
Master's Degree + 30	494	35.4	467	34.0	454	32.1
Specialist in Education	59	4.2	54	3.9	49	3.5
Ph.D. or Ed.D.	75	5.4	69	5.0	78	5.5
<b>Total Principals</b>	<b>1,396</b>	<b>100.0</b>	<b>1,372</b>	<b>100.0</b>	<b>1,413</b>	<b>100.0</b>
<b>Assistant Principals</b>						
Less than a Bachelor's Degree	0	0.0	0	0.0	1	0.1
Bachelor's Degree	102	7.1	110	7.6	114	7.6
Master's Degree	856	59.4	863	60.1	934	62.5
Master's Degree + 30	404	28.1	382	26.6	360	24.1
Specialist in Education	44	3.1	47	3.3	49	3.3
Ph.D. or Ed.D.	34	2.4	35	2.4	37	2.5
<b>Total Assistant Principals</b>	<b>1,440</b>	<b>100.0</b>	<b>1,437</b>	<b>100.0</b>	<b>1,494</b>	<b>100.0</b>
<b>Classroom Teachers (Full-Time)</b>						
Less than a Bachelor's Degree	231	0.5	276	0.6	291	0.6
Bachelor's Degree	32,427	68.5	32,670	68.4	32,184	68.2
Master's Degree	11,452	24.2	11,699	24.5	11,786	25.0
Master's Degree + 30	2,632	5.6	2,542	5.3	2,353	5.0
Specialist in Education	226	0.5	216	0.5	215	0.5
Ph.D. or Ed.D.	338	0.7	354	0.7	354	0.8
<b>Total Classroom Teachers</b>	<b>47,306</b>	<b>100.0</b>	<b>47,758</b>	<b>100.0</b>	<b>47,185</b>	<b>100.0</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

**TABLE 11****Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions**</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Available General Fund Revenues</b>
FY2016-2017	\$3,535,662,196	\$38,747,769	\$907,215,046	\$4,481,625,011	\$9,118,192,417
% of Total Available General Fund Revenues	38.78%	0.42%	9.95%	49.15%	
FY2017-2018	\$3,577,825,832	\$41,369,737	\$1,012,208,943	\$4,631,404,512	\$9,442,198,100
% of Total Available General Fund Revenues	37.89%	0.44%	10.72%	49.05%	

Source: Executive Budget of the State of Louisiana, FY 2019-2020, Supporting Budget Documents

**TABLE 12****Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions**</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Funds Available</b>
FY2016-2017	\$5,142,430,595	\$86,081,900	\$2,515,318,052	\$7,743,830,547	\$29,590,706,073
% of Total Funds Available	17.38%	0.29%	8.50%	26.17%	
FY2017-2018	\$5,176,431,258	\$92,984,460	\$2,648,109,701	\$7,917,525,419	\$28,215,524,179
% of Total Funds Available	18.35%	0.33%	9.39%	28.06%	

Source: Executive Budget of the State of Louisiana, FY 2019-2020, Supporting Budget Documents

**TABLE 13****Expenditures for Special Education Programs, 1999-2000 to 2017-2018**

<b>Fiscal Year</b>	<b>Federal Expenditures</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
2014-2015	\$183,788,958	\$792,344,397	\$976,133,355
2015-2016	\$189,848,367	\$814,132,567	\$1,003,980,934
2016-2017	\$181,199,841	\$824,250,696	\$1,005,450,537
<b>2017-2018</b>	<b>\$192,708,897</b>	<b>\$851,155,233</b>	<b>\$1,043,864,130</b>

Source: Division of Education Finance

**TABLE 14**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 2017-18 AFR**

BUDGET CATEGORY	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
<b>REVENUES</b>							
FEDERAL APPROPRIATION	1,133,945,446.39	77,632,589.52	1,056,082,388.14	230,468.73	0.00	0.00	0.00
GENERAL FUND	3,578,096,319.89	31,057,948.41	84,696,585.38	458,592.24	3,436,831,987.00	18,658,944.00	6,392,262.86
INTERAGENCY TRANSFERS	129,846,197.79	11,503,238.66	44,031,487.00	71,802,590.31	0.00	0.00	2,508,881.82
SELF-GENERATED REVENUES	48,256,163.09	2,926,534.86	9,417,369.82	35,912,258.41	0.00	0.00	0.00
STATUTORY DEDICATION	285,499,902.00	0.00	15,128,637.00	0.00	270,371,265.00	0.00	0.00
AUXILIARY FUNDS	778,632.26	778,632.26	0.00	0.00	0.00	0.00	0.00
<b>TOTAL BUDGET</b>	<b>5,176,422,661.42</b>	<b>123,898,943.71</b>	<b>1,209,356,467.34</b>	<b>108,403,909.69</b>	<b>3,707,203,252.00</b>	<b>18,658,944.00</b>	<b>8,901,144.68</b>
<b>EXPENDITURES</b>							
SALARIES	24,114,237.69	19,736,039.81	0.00	0.00	0.00	0.00	4,378,197.88
OTHER COMPENSATION	13,524,695.77	7,882,279.01	0.00	5,627,213.85	0.00	0.00	15,202.91
RELATED BENEFITS	20,907,629.69	15,111,192.53	0.00	2,565,129.58	0.00	0.00	3,231,307.58
TRAVEL-IN STATE	1,014,979.15	889,394.37	0.00	45,223.24	0.00	0.00	80,361.54
TRAVEL-OUT OF STATE	282,128.05	254,038.57	0.00	13,411.15	0.00	0.00	14,678.33
OPERATING SERVICES	6,712,918.11	4,927,547.67	0.00	1,617,818.38	0.00	0.00	167,552.06
SUPPLIES	848,000.81	587,877.33	0.00	165,683.21	0.00	0.00	94,440.27
PROFESSIONAL SERVICES	52,504,896.55	35,682,680.12	0.00	16,350,248.88	0.00	0.00	471,967.55
OTHER CHARGES	4,948,485,195.60	9,365,415.43	1,204,214,009.02	9,042,375.15	3,707,203,252.00	18,658,944.00	1,200.00
CAPITOL OUTLAYS	408,868.24	0.00	0.00	320,932.04	0.00	0.00	87,936.20
AUXILIARY PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	35,880,675.98	29,462,532.87	5,151,056.00	908,786.75	0.00	0.00	358,300.36
MAJOR REPAIR - BUILDING	71,747,087.46	0.00	0.00	71,747,087.46	0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>	<b>5,176,431,313.10</b>	<b>123,898,997.71</b>	<b>1,209,365,065.02</b>	<b>108,403,909.69</b>	<b>3,707,203,252.00</b>	<b>18,658,944.00</b>	<b>8,901,144.68</b>
<b>NET FUND BALANCES</b>							
<b>EXCESS (DEFICIENCY) REVENUE OVER EXPENSES</b>	<b>(8,651.68)</b>	<b>(54.00)</b>	<b>(8,597.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Source: Integrated Statewide Information Systems (ISIS)

**TABLE 15**  
**Louisiana Minimum Foundation Program, FY2017-2018**

<b>Total State Support Level 1 and Level 2</b>	<b>\$2,969,150,579</b>
<b>Plus Level 3 State Support</b>	
Continuation Pay Raises	\$483,243,694
Hold Harmless Enhancement	\$76,792,933
Mandated Cost Adjustment	\$68,450,000
<b>Plus Level 4 State Support</b>	
Foreign Language/Escadrille Associate Program Salary	\$5,649,000
Foreign Language/Escadrille Associate Program Stipends	\$748,000
Career Development Allocation	\$9,490,062
High Cost Services Assistance Allocation	\$11,617,931
Supplemental Course Allocation	\$17,711,564
Emergency Assistance – Natural Disaster	\$7,338,809
<b>Plus Other School Funding</b>	
LSU Laboratory School	\$7,455,535
SU Laboratory School	\$3,627,680
Office of Juvenile Justice Schools	\$1,933,050
Legacy Type 2 Charter Schools	\$43,539,079
Louisiana School for Math, Science & Arts (LSMSA)	\$2,742,694
New Orleans Center for Creative Arts (NOCCA)	\$2,136,009
Thrive Academy	\$1,867,239
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$2,108,186)
<b>Total Allocation</b>	<b>\$3,711,385,671</b>
<b>Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers</b>	
Plus/Minus Prior Year Adjustments	(\$4,603,663)
October 2017 Mid-year student growth	\$5,694,570
February 2018 Mid-year student growth	(\$5,332,553)
<b>Total MFP Distribution</b>	<b>\$3,707,144,025</b>

Source: Louisiana Department of Education, Circular Number 1161A, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

**TABLE 16****Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2016-2017 and 2017-2018**

<b>Category</b>	<b>2016-2017</b>	<b>2017-2018</b>
Current Expenditures <sup>1</sup>	7,370,806,278	7,399,346,052
Adjusted October MFP Student Count <sup>2</sup>	636,035	645,408
Expenditure Per Student in MFP Adjusted October Student Count	\$11,589	\$11,397
Elementary/Secondary Enrollment <sup>3</sup>	657,550	645,408
Expenditure Per Student in Elementary/Secondary Enrollment	\$11,210	\$11,397
Average Daily Membership <sup>4</sup>	653,527.9	640,654.9
Expenditure Per Student in Average Daily Membership	\$11,279	\$11,550
Average Daily Attendance <sup>4</sup>	615,216.7	601,228.8
Expenditure Per Student in Average Daily Attendance	\$11,981	\$12,307

**These data include only the 69 parish/city school districts.**

<sup>1</sup> Source: Annual Financial Report

<sup>2</sup> Source: Audit of MFP Membership in Fall (October) SIS.

<sup>3</sup> Source: Fall (October) SIS Report.

<sup>4</sup> Source: End-Of-Year SIS Report



**TABLE 17**

**Louisiana Local Education Agencies' Revenue  
From Local, State, and Federal Sources, 2015-2016 to 2017-2018**

Source of Revenue	2015-2016*		2016-2017*		2017-2018*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
<b>Local</b>						
	\$4,157,522,969	45.98%	\$3,878,498,318	44.58%	<b>\$4,042,539,041</b>	45.22%
<b>State</b>						
Unrestricted	\$3,663,894,745	40.52%	\$3,688,526,269	42.39%	\$3,723,495,492	41.65%
Restricted	\$82,312,638	0.91%	\$77,968,289	0.90%	\$70,962,604	0.79%
In Lieu of Taxes	\$27,066,278	0.30%	\$28,617,239	0.33%	\$28,378,038	0.32%
For/On Behalf of LEA	\$1,259,817	\$0.01%	\$737,611	0.01%	\$771,901	0.01%
State Total	\$3,774,533,478	41.74%	\$3,795,849,408	43.63%	<b>\$3,823,608,035</b>	42.77%
<b>Federal</b>						
Unrestricted	\$10,183,489	0.11%	\$10,415,561	0.12%	\$10,809,985	0.12%
Restricted	\$1,077,865,601	11.92%	\$987,295,671	11.35%	\$1,036,363,437	11.59%
In Lieu of Taxes	\$1,165,352	0.01%	\$956,257	0.01%	\$1,202,891	0.01%
For/On Behalf of LEA	\$21,387,968	0.24%	\$27,541,153	0.32%	\$25,997,522	0.29%
Total Federal	\$1,110,602,410	12.28%	\$1,026,208,642	11.79%	<b>\$1,074,373,835</b>	12.02%
Total Revenue	\$8,578,089,625	100.00%	\$8,700,556,368	100.00%	<b>\$8,940,520,911</b>	100.00%
Other Sources	\$1,026,053,660		\$942,538,704		\$1,081,612,175	
Total Revenue and Other Sources	\$10,068,712,517		\$9,643,095,072		<b>\$10,022,133,086</b>	

Source: Annual Financial Reports, 2015-2016, 2016-2017, and 2017-2018 Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

\*Excludes one-time hurricane related revenue.

**TABLE 18****Louisiana Local Education Agencies' Total Expenditures, by Function,  
2016-2017 and 2017-2018**

<b>Expenditure Function</b>	<b>2016-2017* Amount</b>	<b>% of Total</b>	<b>2017-2018* Amount</b>	<b>% of Total</b>
<b>I. Instruction</b>				
A. Regular Education Programs	\$2,873,346,116		\$2,936,971,944	
B. Special Education Programs	\$890,936,401		\$919,467,313	
C. Career and Technical Education	\$128,458,144		\$136,255,313	
D. Other Instructional Programs	\$212,354,055		\$220,472,956	
E. Adult/Continuing Education	\$5,847,113		\$4,101,338	
F. Special Programs	\$370,639,804		\$389,476,325	
H. Total Instruction	<b>\$4,481,581,633</b>	<b>49.77%</b>	<b>\$4,606,745,189</b>	<b>49.9%</b>
<b>II. Instructional Support</b>				
A. Pupil Support Programs	\$492,272,085		\$512,151,630	
B. Instructional Staff Services	\$407,083,015		\$415,002,140	
C. School Administration	\$520,762,208		\$543,827,098	
D. Total Instructional Support	<b>\$1,420,117,308</b>	<b>15.77%</b>	<b>\$1,470,980,868</b>	<b>15.93%</b>
<b>III. Non-Instructional Support</b>				
A. General Administration	\$209,850,419		\$214,121,819	
B. Business Services	\$109,319,803		\$105,832,342	
C. Operation & Maintenance	\$752,148,796		\$806,801,432	
D. Student Transportation Services	\$486,669,490		\$491,987,222	
E. Central Services	\$132,621,791		\$135,839,362	
F. Total Non-Instructional Support	<b>\$1,690,610,299</b>	<b>18.77%</b>	<b>\$1,754,582,177</b>	<b>19.01%</b>
<b>IV. Non-Instructional Services</b>				
A. Food Service Operations	\$433,194,414		\$438,758,809	
B. Enterprise Operations	\$98,910		\$135,390	
C. Community Service Operations	\$7,011,422		\$7,066,226	
D. Total Non-Instructional Services	<b>\$440,304,746</b>	<b>4.89%</b>	<b>\$445,960,425</b>	<b>4.83%</b>
<b>V. Facility Acquisition and Construction Services</b>				
A. Facility Acquisition and Construction	<b>\$526,208,634</b>	<b>5.84%</b>	<b>\$509,825,331</b>	<b>5.52%</b>
<b>VI. Debt Services</b>				
A. Debt Services	<b>\$446,274,117</b>	<b>4.96%</b>	<b>\$443,275,192</b>	<b>4.80%</b>
Total Expenditures	<b>\$9,005,096,737</b>	<b>100.00%</b>	<b>\$9,231,396,182</b>	<b>100.00%</b>
<b>VII. Other Uses of Funds</b>				
A. Fund Transfers	\$943,925,052		\$976,069,433	
Total Expenditures and Other Uses	<b>\$9,948,782,789</b>		<b>\$10,207,465,615</b>	

Source: Annual Financial Reports, 2016-2017 and 2017-2018, Louisiana Department of Education. Includes 69 city/parish districts, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

\*Excludes one-time hurricane related expenditures.

## **Section II**

### **Parish/City School District Profiles**

## Section II –Parish/City School District Profiles

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Claiborne .....	II-57	St. Mary .....	II-209
Concordia .....	II-61	St. Tammany .....	II-213
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## DISTRICT SPONSOR CODE LIST

### 69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

### Other LEAs either Outside the 69 Parish/City School Districts Or Within Orleans Parish

LEA	Agency	LEA	Agency
<i>University Laboratory Schools</i>		W1B	Advantage Charter Academy
	318 LSU University Laboratory School	W1D	JCFA Lafayette
	319 Southern University Lab School	W2A	Tallulah Charter School
<i>BESE/Special Schools</i>		W2B	Willow Charter Academy
	101 Special School District	W33	Lincoln Preparatory School
	302 Louisiana School for Math Science & the Arts	W34	Laurel Oaks Charter School
	304 LA Schools for the Deaf and Visually Impaired	W35	Apex Collegiate Academy Charter School
	306 Louisiana Special Education Center	W36	Smothers Academy Preparatory School
	334 New Orleans Center for Creative Arts	W37	Greater Grace Charter Academy Inc
	3C1 Thrive Academy	W3B	Iberville Charter Academy
<i>Type 2 Charter Schools</i>		W4A	Delta Charter Group
	321 New Vision Learning Academy	W4B	Lake Charles College Prep
	329 V. B. Glencoe Charter School	W5B	Northeast Claiborne Charter
	331 International School of Louisiana	W6B	Acadiana Renaissance Charter Academy
	333 Avoyelles Public Charter School	W7A	Louisiana Key Academy
	336 Delhi Charter School	W7B	Lafayette Charter Foundation
	337 Belle Chasse Academy, Inc.	W8A	Impact Charter Elementary
	340 The MAX Charter School	W9A	Vision Academy
	341 D'Arbonne Woods Charter School	WAG	Louisiana Virtual Charter Academy
	343 Community School for Apprenticeship Learning, Inc.	WAK	Southwest Louisiana Charter Academy
	344 Voices for International Business & Education	WAL	JS Clark Leadership Academy
	345 University View Academy, Inc. (FRM LA Connections)	WAQ	Baton Rouge University Preparatory Elementary
	346 Lake Charles Charter Academy Foundation, Inc.	WAR	Tangipahoa Charter School Association
	347 Lycee Francais de la Nouvelle-Orleans	WAU	GEO Prep Academy of Greater Baton Rouge
	348 New Orleans Military & Maritime Academy	WJ5	Collegiate Baton Rouge
	W18 Noble Minds	WZ8	GEO Prep Mid-City of Greater Baton Rouge
	W1A JCFA-East		

**Other LEAs either Outside the 69 Parish/City School Districts Or Within Orleans Parish (cont.)**

<b>LEA</b>	<b>Agency</b>	<b>LEA</b>	<b>Agency</b>
	<i>Recovery School District (outside Orleans Parish)</i>	393001	Lafayette Academy
389002	Kenilworth Science and Technology Charter School	393002	Esperanza Charter School
396211	Linwood Charter School	393003	McDonogh 42 Charter School
389002	Kenilworth Science and Technology Charter School	395001	Martin Behrman Charter Acad of Creative Arts & Sci
3AP001	Celerity Lanier Charter School	395002	Dwight D. Eisenhower Academy of Global Studies
3AP002	Celerity Crestworth Charter School	395003	William J. Fischer Accelerated Academy
3AP003	Celerity Dalton Charter School	395004	McDonogh #32 Literacy Charter School
3B9001	Capitol High School	395005	Lord Beaconsfield Landry-Oliver Perry Walker High
WAV001	Democracy Prep Baton Rouge	395007	Algiers Technology Academy
WAW001	Baton Rouge Bridge Academy Inc.	397001	Sophie B. Wright Institute of Academic Excellence
WAX001	Baton Rouge College Prep	398001	KIPP Believe
	<i>Orleans - Other</i>	398002	KIPP Morial
300001	Pierre A. Capdau Charter School at Avery Alexander	398003	KIPP Central City Academy
300002	Nelson Elementary School	398004	KIPP Central City
300003	Lake Area New Tech Early College High School	398005	KIPP Renaissance
300004	Gentilly Terrace Elementary School	398006	KIPP Leadership
360001	The NET Charter High School	398007	KIPP East Community
360002	The NET 2 Charter High School	398008	KIPP Booker T Washington
361001	Crescent Leadership Academy	399001	Samuel J. Green Charter School
363001	Harriet Tubman Charter School	399002	Arthur Ashe Charter School
363002	Paul Habans Charter School	399003	Joseph S. Clark Preparatory High School
364001	Fannie C. Williams Charter School	399004	Phillis Wheatley Community School
367001	Edgar P. Harney Spirit of Excellence Academy	399005	Langston Hughes Charter Academy
368001	Morris Jeff Community School	3A5001	Mary D. Coghill Charter School
369001	ReNEW Cultural Arts Academy at Live Oak Elementary	W31001	Dr. Martin Luther King Charter School for Sci/Tech
369002	ReNEW SciTech Academy at Laurel	W32001	Joseph A. Craig Charter School
369003	ReNEW Dolores T. Aaron Elementary	WAZ001	Audubon Charter School
369004	ReNEW Accelerated High School City Park Campus	WBA001	Einstein Charter School at Village De L'Est
369005	ReNEW Accelerated High School	WBB001	Benjamin Franklin High School
369006	ReNEW Schaumburg Elementary	WBC001	Alice M Harte Elementary Charter School
369007	ReNew McDonogh City Park Academy	WBD001	Edna Karr High School
373001	Arise Academy	WBE001	Lusher Charter School
373002	Mildred Osborne Charter School	WBF001	Eleanor McMain Secondary School
374001	Success Preparatory Academy	WBG001	Robert Russa Moton Charter School
381001	Akili Academy of New Orleans	WBH001	Lake Forest Elementary Charter School
382001	Abramson Sci Academy	WBI001	New Orleans Charter Science and Mathematics HS
382002	G W Carver High School	WBJ001	ENCORE Academy
382003	G. W. Carver Preparatory Academy	WBK001	Bricolage Academy
382004	Livingston Collegiate Academy	WBL001	Wilson Charter School
385001	Sylvanie Williams College Prep	WBM001	Einstein Charter High School at Sarah Towles Reed
385002	Walter L. Cohen College Prep	WBN001	Einstein Charter Middle Sch at Sarah Towles Reed
385003	Lawrence D. Crocker College Prep	WBO001	Einstein Charter at Sherwood Forest
390001	James M. Singleton Charter School	WBP001	McDonogh 42 Charter School

## GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per **Parish/City school district**, 1 set of State profile pages (the **Louisiana State Summary Profile**), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The **Louisiana State Summary Profile** includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District (outside of Orleans Parish); Type 5 and 8 Charter Schools operated independently within Orleans Parish; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District (outside Orleans Parish).

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

### NOTES ABOUT THE DATA IN THIS REPORT:

1. The **Louisiana** profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the **Total of Parish/City School Districts** in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's **Louisiana State Summary** profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the **Total of Parish/City School Districts**, in the **Louisiana State Summary**, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
4. **Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).**

## Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

### Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

### Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

*Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.*

### Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the End of Course Test (EOC).

### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.



**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### **Item 6: Public Full-time Staff**

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

**Librarians/Counselors/Instructional Support/Specialists.** School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

**Cross-Reference Between AFSR Item 6 and Table 8**

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

**Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals**

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Item 8: Revenue**

**Local Sources.** Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks,

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

*Restricted Grants-in-Aid.* Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

*Revenue in Lieu of Taxes.* Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

*Revenue for/on behalf of LEA.* Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

**Other Sources of Funds.** A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

*Source of Data: Annual Financial Reports*

## **Item 9: Expenditures**

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

**Instruction.** Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

*Regular Programs.* Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

*Special Education Programs.* Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

*Career and Technical (formerly Vocational) Education Programs.* Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

*Other Instructional Programs.* Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

*Special Programs.* Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

*Adult/Continuing Education Programs.* Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

## **Support Services Programs**

### Instructional Support Services:

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

*Instructional Staff Services.* Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

*School Administration.* Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

### Non-Instructional Support Services:

*General Administration.* Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

*Business Services.* Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

*Operation and Maintenance of Plant Services.* Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

*Student Transportation Services.* Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

*Central Services.* Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

## Operation of Non-Instructional Services

*Food Service Operations.* Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

*Enterprise Operations.* Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

*Community Services Operations.* Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

**Facilities Acquisition and Construction Services.** Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

**Debt Services.** Servicing the debt of the LEA, including payments of both principal and interest.

**Fund Transfers.** Transactions that withdraw money from one fund and place it in another without recourse.

*Source of Data: Annual Financial Reports*

## Item 10: Capital (Fixed) Asset and Long-Term Debt

**Note:** *These data are only applicable for the 69 Parish/City School Districts, Type 2 Charter Schools, and the Recovery School District and therefore do not include data from LSU/SU or BESE/Special Schools.*

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Capital (Fixed) Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

*Source of Data: Annual Financial Reports*

## Item 11: School System Taxation

**Note:** *These data are only applicable for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount

of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA.** The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

**Property Taxes Collected as a Result of a Court Ordered Settlement.** Revenues recognized in a year other than the year due as a result of a court ordered settlement.

**Penalties and Interest on Property Taxes.** Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

*Source of Data: Annual Financial Reports*

#### **Item 12: Year-End Fund Balance**

**Note: These data are only applicable for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District and therefore do not include data from BESE/Special Schools.**

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

**Residual Equity Transfers In.** Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

*Source of Data: Annual Financial Reports*

#### **Item 13: Students Being Served by Exceptional Children Program**

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of February 1 for the Minimum Foundation Program (MFP) child count. *Source: Special Education Reporting (SER).*

#### **Item 14: School Food Service**

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### **Item 15: Expenditure Per Student and Average Classroom Teacher Salary**

**Current Expenditure Per Student.** Current expenditures divided by the elementary/secondary student enrollment count.

**Average Classroom Teacher's Salary.** The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalents}}$$

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

#### **Item 16: Education Levels of Public School Staff**

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

## Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

### Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

*Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.*

### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

### Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

### Item 6: Number of Nonpublic Faculty

*Nonpublic Faculty* is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).



## STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥20 indicates there are between 20 and 29 students).

# Louisiana State Summary 2017-2018

*Includes the 69 City/Parish school districts AND schools operated outside the City/Parish school districts (BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 and 3B Charter schools, the RSD, and charter schools reporting independently ).*

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,281	5,549	153,828	24,119	155,112	269	8,823	349,981
MALE	2,405	5,809	158,485	25,433	164,648	280	8,925	365,985
<b>TOTAL</b>	<b>4,686</b>	<b>11,358</b>	<b>312,313</b>	<b>49,552</b>	<b>319,760</b>	<b>549</b>	<b>17,748</b>	<b>715,966</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
28,322	53,070	54,585	53,478	55,396	55,835	55,456	53,698	52,928	52,222	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
56,596	51,715	47,551	45,114	514,990			200,976		715,966	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	632,317.0	241,592.0	873,909.0
AVERAGE DAILY MEMBERSHIP	512,470.0	197,677.9	710,148.0
AVERAGE DAILY ATTENDANCE	484,095.6	182,171.5	666,267.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	169	417	9,829	1,047	10,513	17	301	22,293
MALE	169	380	8,270	1,010	10,364	11	274	20,478
<b>TOTAL</b>	<b>338</b>	<b>797</b>	<b>18,099</b>	<b>2,057</b>	<b>20,877</b>	<b>28</b>	<b>575</b>	<b>42,771</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
788	209	283	119	1,399	28	

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	2	0.7	5	1.6	120	39.4	91	29.8	87	28.5	305	100.0
	ASIAN	7	1.3	8	1.5	343	65.1	99	18.8	70	13.3	527	100.0
	BLACK/AFR AM	289	1.2	837	3.3	8,143	32.4	6,735	26.8	9,149	36.4	25,153	100.0
	HISPANIC/LATINO	10	0.8	24	1.9	581	46.9	398	32.1	227	18.3	1,240	100.0
	WHITE	652	1.3	1,432	2.8	28,720	56.1	9,893	19.3	10,504	20.5	51,201	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	18	60.0	8	26.7	4	13.3	30	100.0
	MULTI RACES	0	0.0	6	3.4	101	56.4	33	18.4	39	21.8	179	100.0
	<b>TOTAL</b>	<b>960</b>	<b>1.2</b>	<b>2,312</b>	<b>3.0</b>	<b>38,026</b>	<b>48.4</b>	<b>17,257</b>	<b>22.0</b>	<b>20,080</b>	<b>25.5</b>	<b>78,635</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	5	10.2	25	51.0	3	6.1	16	32.7	49	100.0
	ASIAN	2	1.4	3	2.1	87	59.2	19	12.9	36	24.5	147	100.0
	BLACK/AFR AM	68	0.9	462	6.3	2,342	31.8	939	12.7	3,560	48.3	7,371	100.0
	HISPANIC/LATINO	2	0.7	12	4.4	171	63.1	30	11.1	56	20.7	271	100.0
	WHITE	201	1.9	633	6.0	6,234	59.3	457	4.4	2,996	28.5	10,521	100.0
	NAT HAW/PAC ISL	0	0.0	1	9.1	7	63.6	0	0.0	3	27.3	11	100.0
	MULTI RACES	0	0.0	1	1.9	27	51.0	5	9.4	20	37.7	53	100.0
	<b>TOTAL</b>	<b>273</b>	<b>1.5</b>	<b>1,117</b>	<b>6.1</b>	<b>8,893</b>	<b>48.3</b>	<b>1,453</b>	<b>7.9</b>	<b>6,687</b>	<b>36.3</b>	<b>18,423</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>1,233</b>	<b>1.3</b>	<b>3,429</b>	<b>3.5</b>	<b>46,919</b>	<b>48.4</b>	<b>18,710</b>	<b>19.3</b>	<b>26,767</b>	<b>27.6</b>	<b>97,058</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Louisiana State Summary

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	6,826	4,621	12,321	5,783	6,432	4,716	6,190	46,889
PRINCIPALS	17	18	105	160	282	329	499	1,410
ASSISTANT PRINCIPALS	26	23	256	271	357	264	295	1,492
<b>TOTAL</b>	<b>6,869</b>	<b>4,662</b>	<b>12,681</b>	<b>6,214</b>	<b>7,072</b>	<b>5,309</b>	<b>6,984</b>	<b>49,790</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,377,975,864</b>	<b>46.70</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	3,743,871,416	39.93
	RESTRICTED GRANTS-IN-AID	71,122,919	0.76
	REVENUE IN LIEU OF TAXES	28,378,038	0.30
	REVENUE FOR/ON BEHALF OF LEA	771,901	0.01
	<b>TOTAL STATE SOURCES</b>	<b>3,844,144,274</b>	<b>41.00</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,809,985	0.12
	RESTRICTED GRANTS-IN-AID	1,115,437,757	11.90
	REVENUE IN LIEU OF TAXES	1,202,891	0.01
	REVENUE FOR/ON BEHALF OF LEA	25,997,522	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>1,153,448,155</b>	<b>12.30</b>
<b>TOTAL REVENUE</b>		<b>9,375,568,293</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,096,905,629</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>10,472,473,922</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,947,216,684	31.79	2,935,492,873	35.62
SPECIAL EDUCATION PROGRAMS	922,807,558	9.96	922,386,681	11.19
CAREER AND TECHNICAL EDUCATION PROGRAMS	136,278,142	1.47	135,509,051	1.64
OTHER INSTRUCTIONAL PROGRAMS	221,502,163	2.39	220,467,719	2.67
SPECIAL PROGRAMS	389,477,463	4.20	388,663,269	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	4,101,338	0.04	4,101,338	0.05
<b>TOTAL INSTRUCTION</b>	<b>4,621,383,348</b>	<b>49.85</b>	<b>4,606,620,931</b>	<b>55.89</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	513,120,077	5.54	512,758,606	6.22
INSTRUCTIONAL STAFF SERVICES	417,324,658	4.50	416,693,555	5.06
SCHOOL ADMINISTRATION	544,918,133	5.88	543,905,017	6.60
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,475,362,868</b>	<b>15.92</b>	<b>1,473,357,178</b>	<b>17.88</b>
GENERAL ADMINISTRATION	214,588,026	2.31	214,151,547	2.60
BUSINESS SERVICES	107,300,122	1.16	106,588,785	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	809,917,490	8.74	800,934,876	9.72
STUDENT TRANSPORTATION SERVICES	492,737,007	5.32	469,896,796	5.70
CENTRAL SERVICES	136,844,606	1.48	129,670,464	1.57
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,761,387,251</b>	<b>19.00</b>	<b>1,721,242,468</b>	<b>20.88</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,236,750,119</b>	<b>34.92</b>	<b>3,194,599,646</b>	<b>38.76</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	439,265,011	4.74	433,713,540	5.26
ENTERPRISE OPERATIONS	135,390	0.00	135,390	0.00
COMMUNITY SERVICE OPERATIONS	7,066,226	0.08	7,065,478	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>446,466,627</b>	<b>4.82</b>	<b>440,914,408</b>	<b>5.35</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>521,810,869</b>	<b>5.63</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>443,275,192</b>	<b>4.78</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,269,686,155</b>	<b>100.00</b>	<b>8,242,134,985</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>993,291,629</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>10,262,977,784</b>			

## Louisiana State Summary

### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,967,931,348	362,617,416	328,741,014	3,001,807,750
OTHER LONG-TERM OBLIGATIONS	817,936,733	461,973,447	293,040,376	986,869,804
VESTED COMPENSATED ABSENCES	260,932,927	101,988,244	94,105,768	268,815,403
CAPITAL (FIXED) ASSETS	10,885,607,661	709,763,854	317,797,682	11,277,573,833

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	1.94	267,566,315	0.00	0.00	8	0	267,566,315
RENEWABLE TAXES	9.43	1,121,931,115	0.00	89.88	92	41,590,130	1,163,521,245
DEBT SERVICES TAXES	1.89	173,476,574	0.00	60.00	106	79,522,016	252,998,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,766,643	0.00	0.00	0	777,910	39,544,553
TOTAL AD VALOREM TAXES	13.26	1,603,664,340	0.00	149.88	206	122,046,904	1,725,711,244
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.80	1,907,929,714	39,675,525	1,947,605,239	
DISTRICT/WARD SALES AND USE TAXES			0.01	6,072,417	13,406,006	19,478,423	
TOTAL SALES AND USE TAXES			0.81	1,922,706,509	53,319,360	1,976,025,869	

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-58,325,128	1,088,499	-152,633	44,828,072	93,001,548	129,055,826	209,496,184
RESIDUAL EQUITY TRANSFER IN	6,310,035	0	0	426,518	944,970	324,719	8,006,242
RESIDUAL EQUITY TRANSFER OUT	2,540,035	0	0	860,007	0	0	3,400,042
PRIOR YEAR ADJUSTMENT	-2,235,747	8,182,566	23,824	-806,223	7,031,964	-1,592,018	10,604,366
BALANCES AT BEGINNING OF YEAR	1,972,397,196	-24,647,779	-578,633	423,298,434	425,076,509	756,439,391	3,551,985,118
BALANCES AT END OF YEAR	1,917,474,224	-15,376,714	-707,442	466,972,433	526,054,991	884,227,918	3,778,645,410

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥50	≥2550	≥4250	≥1130	≥20	≥8010
HEARING IMPAIRMENTS	<10	≥110	≥470	≥510	≥110	<10	≥1220
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4990	≥11670	≥1810	≥130	<10	≥18620
VISUAL IMPAIRMENTS	<10	≥30	≥210	≥240	≥40	<10	≥530
EMOTIONAL DISTURBANCE	<10	<10	≥540	≥1110	≥130	<10	≥1790
ORTHOPEDIC IMPAIRMENTS	<10	≥140	≥390	≥440	≥90	<10	≥1070
OTHER HEALTH IMPAIRMENTS	<10	≥290	≥4610	≥6090	≥870	<10	≥11880
SPECIFIC LEARNING DISABILITIES	<10	<10	≥9390	≥15080	≥2370	<10	≥26850
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥100	≥350	≥460	≥180	≥10	≥1110
AUTISM	<10	≥770	≥2600	≥2390	≥550	≥20	≥6340
TRAUMATIC BRAIN INJURY	<10	<10	≥70	≥110	≥30	<10	≥230
DEVELOPMENTAL DELAY	≥10	≥5170	≥7250	<10	<10	<10	≥12440
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>≥20</b>	<b>≥11690</b>	<b>≥40130</b>	<b>≥32520</b>	<b>≥5690</b>	<b>≥50</b>	<b>≥90140</b>
GIFTED	<10	≥120	≥5900	≥8910	≥420	<10	≥15360
TALENTED	<10	<10	≥3640	≥9200	≥730	<10	≥13580

# Louisiana State Summary

## ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	244,070	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$307,254,359
AVERAGE NUMBER OF LUNCHES SERVED DAILY	438,462	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$101,676,887

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

*Average Teacher Salary data are for the 69 Parish/City school districts only.*      **2016-2017**      **2017-2018**

CURRENT EXPENDITURE PER STUDENT	11,188	11,440
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,866	50,359

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	23	2	740	55	451	34	48	4	75	6	1,337	100
WITHOUT CERTIFICATE	0	0	34	47	32	44	3	4	1	1	3	4	73	100
<b>TOTAL PRINCIPALS</b>	0	0	57	4	772	55	454	32	49	3	78	6	1,410	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	72	5	892	64	359	26	48	3	33	2	1,403	100
WITHOUT CERTIFICATE	1	1	42	47	41	46	0	0	1	1	5	5	89	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	1	0	114	8	933	62	359	24	49	3	37	2	1,492	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	184	0	28,951	67	11,062	26	2,319	5	215	1	290	1	43,021	100
WITHOUT CERTIFICATE	106	3	3,035	78	646	17	20	1	0	0	61	2	3,867	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	290	1	31,986	68	11,708	25	2,339	5	215	0	351	1	46,889	100

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	253	1591	8093	1899	44417	73	1193	57519
MALE	255	1603	8446	1845	44939	89	1184	58361
<b>TOTAL</b>	508	3194	16539	3744	89356	162	2377	115880

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2896	7411	8276	7873	7909	8206	8324	8375	8049	8055	8207	83581
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7996	7762	8397	7956	32111	8	180	115880				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	45	163	851	190	4661	5	138	6053
MALE	27	156	1006	211	4407	3	118	5928
<b>TOTAL</b>	72	319	1857	401	9068	8	256	11981

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
207	5	50	100	362

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
12272

# Acadia 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	11	8	1199	125	3,223	0	237	4,803
MALE	10	12	1296	170	3,336	0	207	5,031
<b>TOTAL</b>	<b>21</b>	<b>20</b>	<b>2,495</b>	<b>295</b>	<b>6,559</b>	<b>0</b>	<b>444</b>	<b>9,834</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
394	758	713	797	756	774	749	734	752	727
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
777	717	558	628	7,154			2,680		9,834

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,632.0	3,118.0	11,750.0
AVERAGE DAILY MEMBERSHIP	7,100.4	2,617.6	9,718.0
AVERAGE DAILY ATTENDANCE	6,663.5	2,354.3	9,017.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	79	1	220	0	7	307
MALE	2	0	74	7	201	0	2	286
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>153</b>	<b>8</b>	<b>421</b>	<b>0</b>	<b>9</b>	<b>593</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	3	1.7	39	21.7	73	40.6	65	36.1	180	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	20	2.3	22	2.6	416	48.4	197	22.9	204	23.8	859	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>20</b>	<b>1.9</b>	<b>25</b>	<b>2.4</b>	<b>458</b>	<b>43.9</b>	<b>271</b>	<b>26.0</b>	<b>270</b>	<b>25.9</b>	<b>1,044</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.6	11	19.7	7	12.5	6	10.7	30	53.6	56	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.9	17	11.0	74	47.8	5	3.2	56	36.1	155	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.4</b>	<b>29</b>	<b>13.6</b>	<b>81</b>	<b>38.0</b>	<b>11</b>	<b>5.2</b>	<b>87</b>	<b>40.9</b>	<b>213</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>25</b>	<b>2.0</b>	<b>54</b>	<b>4.3</b>	<b>539</b>	<b>42.9</b>	<b>282</b>	<b>22.4</b>	<b>357</b>	<b>28.4</b>	<b>1,257</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	52	130	73	81	73	98	538
PRINCIPALS	0	0	1	1	5	6	13	26
ASSISTANT PRINCIPALS	0	0	0	3	1	6	4	14
<b>TOTAL</b>	<b>31</b>	<b>52</b>	<b>131</b>	<b>77</b>	<b>87</b>	<b>85</b>	<b>115</b>	<b>578</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>27,225,795</b>	<b>27.68</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	53,441,101	54.32
	RESTRICTED GRANTS-IN-AID	757,300	0.08
	REVENUE IN LIEU OF TAXES	252,903	0.26
	REVENUE FOR/ON BEHALF OF LEA	12,585	0.01
	<b>TOTAL STATE SOURCES</b>	<b>54,463,889</b>	<b>55.36</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,167,678	16.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	516,570	0.53
	<b>TOTAL FEDERAL SOURCES</b>	<b>16,684,248</b>	<b>16.96</b>
<b>TOTAL REVENUE</b>		<b>98,373,932</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>6,005,810</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>104,379,742</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	41,842,034	43.58	41,472,422	44.99
SPECIAL EDUCATION PROGRAMS	7,107,366	7.40	7,107,366	7.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,964,903	2.05	1,943,817	2.11
OTHER INSTRUCTIONAL PROGRAMS	438,151	0.46	438,151	0.48
SPECIAL PROGRAMS	4,073,206	4.24	4,043,804	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	87,490	0.09	87,490	0.09
<b>TOTAL INSTRUCTION</b>	<b>55,513,150</b>	<b>57.81</b>	<b>55,093,050</b>	<b>59.77</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,352,738	5.57	5,352,738	5.81
INSTRUCTIONAL STAFF SERVICES	3,705,340	3.86	3,705,340	4.02
SCHOOL ADMINISTRATION	5,649,803	5.88	5,649,803	6.13
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,707,881</b>	<b>15.32</b>	<b>14,707,881</b>	<b>15.96</b>
GENERAL ADMINISTRATION	1,651,408	1.72	1,651,408	1.79
BUSINESS SERVICES	858,720	0.89	858,720	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,290,936	7.59	7,058,797	7.66
STUDENT TRANSPORTATION SERVICES	4,854,407	5.06	4,854,407	5.27
CENTRAL SERVICES	1,013,764	1.06	996,529	1.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,669,235</b>	<b>16.32</b>	<b>15,419,861</b>	<b>16.73</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>30,377,116</b>	<b>31.64</b>	<b>30,127,742</b>	<b>32.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,772,319	7.05	6,512,968	7.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	441,353	0.46	441,353	0.48
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>7,213,672</b>	<b>7.51</b>	<b>6,954,321</b>	<b>7.54</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,894,212</b>	<b>1.97</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,024,484</b>	<b>1.07</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>96,022,634</b>	<b>100.00</b>	<b>92,175,113</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,895,704</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>102,918,338</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	8,510,213	1,228,053	908,594	8,829,672
VESTED COMPENSATED ABSENCES	5,166,870	317,192	413,032	5,071,030
CAPITAL (FIXED) ASSETS	80,600,909	3,358,369	623,511	83,335,767

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.23	1,981,530	0.00	0.00	0	0	1,981,530
RENEWABLE TAXES	20.38	7,503,876	10.00	13.45	3	1,856,882	9,360,758
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	225,201	0.00	0.00	0	64,114	289,315
TOTAL AD VALOREM TAXES	25.61	9,722,783	10.00	13.45	3	1,922,647	11,645,430
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	12,446,933		0	12,446,933
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,576,932		0	12,576,932

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	649,933	0	0	811,471	0	0	1,461,404
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,324,656	0	0	1,299,084	0	0	24,623,740
BALANCES AT END OF YEAR	23,974,589	0	0	2,110,555	0	0	26,085,144

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥100	≥10	<10	<10	≥160
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥110	≥10	<10	≥190
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥120	≥10	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥60	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥140</b>	<b>≥370</b>	<b>≥350</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥930</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	≥40	<10	<10	≥60



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,340	9,373
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,336	44,913

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	13	50	8	31	4	15	1	4	26	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	13	50	8	31	4	15	1	4	26	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	7	8	58	2	15	3	20	0	0	14	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	7	8	58	2	15	3	20	0	0	14	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	412	81	82	16	10	2	3	0	1	0	507	100
WITHOUT CERTIFICATE	0	0	29	94	2	6	0	0	0	0	0	0	31	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	441	82	84	16	10	2	3	0	1	0	538	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	9	18	5	833	0	8	876
MALE	3	6	17	6	832	0	5	869
<b>TOTAL</b>	6	15	35	11	1665	0	13	1745

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	130	124	133	126	125	125	145	113	112	157	1296
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
113	109	99	128	449	0	0	1745				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),****AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	59	0	0	60
MALE	0	1	1	0	68	0	0	70
<b>TOTAL</b>	0	1	1	1	127	0	0	130

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY****TOTAL**  
149

# Allen

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	19	423	25	1,538	1	71	2,092
MALE	24	23	451	33	1,615	1	77	2,224
<b>TOTAL</b>	<b>39</b>	<b>42</b>	<b>874</b>	<b>58</b>	<b>3,153</b>	<b>2</b>	<b>148</b>	<b>4,316</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
269	352	306	327	306	335	356	313	321	286
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
309	313	247	276	3,171			1,145		4,316

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,738.0	1,266.0	5,004.0
AVERAGE DAILY MEMBERSHIP	3,150.1	1,126.6	4,276.7
AVERAGE DAILY ATTENDANCE	2,988.3	1,058.6	4,046.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	0	36	1	95	0	2	137
MALE	3	2	27	3	88	0	0	123
<b>TOTAL</b>	<b>6</b>	<b>2</b>	<b>63</b>	<b>4</b>	<b>183</b>	<b>0</b>	<b>2</b>	<b>260</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	3	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	3.6	1	1.8	7	12.7	17	30.9	28	50.9	55	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	6	1.3	17	3.6	249	53.0	75	16.0	123	26.2	470	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.5</b>	<b>18</b>	<b>3.4</b>	<b>259</b>	<b>48.9</b>	<b>93</b>	<b>17.6</b>	<b>152</b>	<b>28.7</b>	<b>530</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	14.3	0	0.0	18	85.7	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.9	5	4.8	69	65.7	0	0.0	29	27.6	105	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.6</b>	<b>5</b>	<b>4.0</b>	<b>72</b>	<b>57.2</b>	<b>0</b>	<b>0.0</b>	<b>47</b>	<b>37.3</b>	<b>126</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.5</b>	<b>23</b>	<b>3.5</b>	<b>331</b>	<b>50.5</b>	<b>93</b>	<b>14.2</b>	<b>199</b>	<b>30.3</b>	<b>656</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	32	78	41	48	43	42	331
PRINCIPALS	0	0	0	2	1	4	4	11
ASSISTANT PRINCIPALS	0	0	1	3	4	2	2	12
<b>TOTAL</b>	<b>47</b>	<b>32</b>	<b>79</b>	<b>46</b>	<b>53</b>	<b>49</b>	<b>48</b>	<b>354</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>20,114,736</b>	<b>36.90</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,229,824	53.62
	RESTRICTED GRANTS-IN-AID	628,154	0.12
	REVENUE IN LIEU OF TAXES	88,537	0.16
	REVENUE FOR/ON BEHALF OF LEA	1,779	0.00
	<b>TOTAL STATE SOURCES</b>	<b>29,948,294</b>	<b>54.94</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,284,118	7.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	165,870	0.30
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,449,988</b>	<b>8.16</b>
<b>TOTAL REVENUE</b>	<b>54,513,018</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,220,029</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>55,733,047</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,186,734	39.50	20,186,734	43.15
SPECIAL EDUCATION PROGRAMS	3,252,457	6.36	3,252,457	6.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,375,411	2.69	1,375,411	2.94
OTHER INSTRUCTIONAL PROGRAMS	211,227	0.41	211,227	0.45
SPECIAL PROGRAMS	1,746,265	3.42	1,746,265	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,772,094</b>	<b>52.38</b>	<b>26,772,094</b>	<b>57.23</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,080,070	6.03	3,080,070	6.58
INSTRUCTIONAL STAFF SERVICES	2,244,496	4.39	2,244,496	4.80
SCHOOL ADMINISTRATION	3,669,270	7.18	3,652,465	7.81
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,993,836</b>	<b>17.60</b>	<b>8,977,031</b>	<b>19.19</b>
GENERAL ADMINISTRATION	1,020,763	2.00	1,020,763	2.18
BUSINESS SERVICES	313,677	0.61	313,677	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,051,653	7.93	4,012,981	8.58
STUDENT TRANSPORTATION SERVICES	3,125,319	6.12	3,125,319	6.68
CENTRAL SERVICES	106,639	0.21	106,639	0.23
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,618,051</b>	<b>16.86</b>	<b>8,579,379</b>	<b>18.34</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,611,887</b>	<b>34.46</b>	<b>17,556,410</b>	<b>37.53</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,537,436	4.96	2,419,678	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,768	0.06	30,768	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,568,204</b>	<b>5.02</b>	<b>2,450,446</b>	<b>5.24</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,358,326</b>	<b>4.61</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,798,196</b>	<b>3.52</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>51,108,707</b>	<b>100.00</b>	<b>46,778,950</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,266,332</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>52,375,039</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,250,000	0	1,270,000	18,980,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	748,406	81,363	116,652	713,117
CAPITAL (FIXED) ASSETS	71,425,652	169,647	167,243	71,428,056

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.28	395,357	0.00	0.00	0	0	395,357
RENEWABLE TAXES	5.15	475,721	12.89	89.88	6	1,895,146	2,370,867
DEBT SERVICES TAXES	0.00	0	18.00	27.50	5	1,628,301	1,628,301
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	148,636	0.00	0.00	0	0	148,636
TOTAL AD VALOREM TAXES	9.43	1,021,669	30.89	117.38	11	3,531,366	4,553,035
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			3.00	7,837,493	0	7,837,493	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			3.00	7,837,493	0	7,837,493	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	70,982	0	0	295,323	-33,797	3,025,500	3,358,008
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,497,441	0	0	4,367,362	1,340,636	597,149	18,802,588
BALANCES AT END OF YEAR	12,568,423	0	0	4,662,685	1,306,839	3,622,649	22,160,596

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥220</b>	<b>≥180</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥480</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,265	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,486,075
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,386	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$794,547

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,935	10,838
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,369	46,629

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	82	1	9	1	9	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	82	1	9	1	9	0	0	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	67	3	25	1	8	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	8	67	3	25	1	8	0	0	12	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	252	78	59	18	8	2	3	1	0	0	322	100
WITHOUT CERTIFICATE	0	0	9	100	0	0	0	0	0	0	0	0	9	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	261	79	59	18	8	2	3	1	0	0	331	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	0	0	0	0	0	0	7
MALE	4	0	2	1	0	0	0	7
<b>TOTAL</b>	11	0	2	1	0	0	0	14

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	5	1	1	1	2	0	1	0	11
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	1	0	2	3	0	0	14				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	2	0	0	0	0	0	0	2
<b>TOTAL</b>	2	0	0	0	0	0	0	2

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
2

# Ascension

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	32	126	3,277	854	6,184	12	283	10,768
MALE	36	157	3,610	909	6,582	14	255	11,563
<b>TOTAL</b>	<b>68</b>	<b>283</b>	<b>6,887</b>	<b>1,763</b>	<b>12,766</b>	<b>26</b>	<b>538</b>	<b>22,331</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
617	1,576	1,658	1,627	1,719	1,657	1,779	1,723	1,684	1,663
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,848	1,665	1,634	1,481	15,703			6,628		22,331

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,834.0	7,400.0	25,234.0
AVERAGE DAILY MEMBERSHIP	15,726.8	6,548.8	22,275.6
AVERAGE DAILY ATTENDANCE	14,979.7	6,185.2	21,164.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	4	213	38	447	3	5	712
MALE	4	8	235	48	477	0	7	779
<b>TOTAL</b>	<b>6</b>	<b>12</b>	<b>448</b>	<b>86</b>	<b>924</b>	<b>3</b>	<b>12</b>	<b>1,491</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	7	43.8	4	25.0	5	31.3	16	100.0
	BLACK/AFR AM	8	1.3	15	2.4	165	26.8	155	25.1	274	44.4	617	100.0
	HISPANIC/LATINO	1	3.5	0	0.0	18	62.1	5	17.3	5	17.3	29	100.0
	WHITE	21	1.2	40	2.2	1,088	59.9	322	17.7	346	19.1	1,817	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>30</b>	<b>1.2</b>	<b>55</b>	<b>2.2</b>	<b>1,280</b>	<b>51.6</b>	<b>487</b>	<b>19.6</b>	<b>631</b>	<b>25.4</b>	<b>2,483</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	9	6.8	36	27.1	10	7.5	78	58.7	133	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	1	0.4	9	3.2	176	62.9	7	2.5	87	31.1	280	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.3</b>	<b>18</b>	<b>4.3</b>	<b>213</b>	<b>51.2</b>	<b>18</b>	<b>4.3</b>	<b>166</b>	<b>39.9</b>	<b>416</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>31</b>	<b>1.1</b>	<b>73</b>	<b>2.5</b>	<b>1,493</b>	<b>51.5</b>	<b>505</b>	<b>17.4</b>	<b>797</b>	<b>27.5</b>	<b>2,899</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	207	177	496	158	205	119	131	1,493
PRINCIPALS	0	0	4	4	13	4	8	33
ASSISTANT PRINCIPALS	0	0	8	13	8	5	6	40
<b>TOTAL</b>	<b>207</b>	<b>177</b>	<b>508</b>	<b>175</b>	<b>226</b>	<b>128</b>	<b>145</b>	<b>1,566</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>156,411,747</b>	<b>53.09</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	98,457,699	33.42
	RESTRICTED GRANTS-IN-AID	1,120,256	0.04
	REVENUE IN LIEU OF TAXES	201,736	0.07
	REVENUE FOR/ON BEHALF OF LEA	7,110	0.00
	<b>TOTAL STATE SOURCES</b>	<b>99,786,801</b>	<b>33.87</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	37,830,164	12.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	573,623	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>38,403,787</b>	<b>13.04</b>
<b>TOTAL REVENUE</b>	<b>294,602,335</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>19,457,557</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>314,059,892</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	113,482,719	34.88	113,455,051	42.78
SPECIAL EDUCATION PROGRAMS	25,233,261	7.75	25,233,261	9.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,241,683	0.69	2,241,683	0.85
OTHER INSTRUCTIONAL PROGRAMS	8,910,536	2.74	8,891,676	3.35
SPECIAL PROGRAMS	7,066,543	2.17	7,066,543	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>156,934,742</b>	<b>48.23</b>	<b>156,888,214</b>	<b>59.16</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,059,532	4.32	14,047,776	5.30
INSTRUCTIONAL STAFF SERVICES	13,740,726	4.22	13,740,726	5.18
SCHOOL ADMINISTRATION	15,438,994	4.74	15,438,994	5.82
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>43,239,252</b>	<b>13.29</b>	<b>43,227,496</b>	<b>16.30</b>
GENERAL ADMINISTRATION	5,001,637	1.54	5,001,637	1.89
BUSINESS SERVICES	2,521,001	0.77	2,491,156	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	29,522,118	9.07	29,347,810	11.07
STUDENT TRANSPORTATION SERVICES	12,533,984	3.85	12,522,594	4.72
CENTRAL SERVICES	6,630,169	2.04	5,180,109	1.95
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>56,208,909</b>	<b>17.27</b>	<b>54,543,306</b>	<b>20.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>99,448,161</b>	<b>30.56</b>	<b>97,770,802</b>	<b>36.87</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,710,316	3.29	10,522,536	3.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>10,710,316</b>	<b>3.29</b>	<b>10,522,536</b>	<b>3.97</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>34,371,614</b>	<b>10.56</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>23,920,486</b>	<b>7.35</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>325,385,319</b>	<b>100.00</b>	<b>265,181,552</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,626,220</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>340,011,539</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	154,838,919	7,865,000	18,939,194	143,764,725
OTHER LONG-TERM OBLIGATIONS	60,040,202	0	60,040,202	0
VESTED COMPENSATED ABSENCES	7,143,180	6,922,385	685,540	13,380,025
CAPITAL (FIXED) ASSETS	284,992,302	51,318,016	34,930,169	301,380,149

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,396,940	0.00	0.00	0	0	4,396,940
RENEWABLE TAXES	42.90	52,244,510	0.00	0.00	0	0	52,244,510
DEBT SERVICES TAXES	15.08	18,365,257	0.00	0.00	0	0	18,365,257
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,316,644	0.00	0.00	0	0	1,316,644
TOTAL AD VALOREM TAXES	61.59	76,323,351	0.00	0.00	0	0	76,323,351
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	64,809,603		0	64,809,603
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	64,809,603		0	64,809,603

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-18,450,712	0	0	267,563	2,902,918	-10,671,416	-25,951,647
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,438,659	0	0	3	0	-38,895	6,399,767
BALANCES AT BEGINNING OF YEAR	63,103,501	0	0	636,029	12,702,583	38,048,821	114,490,934
BALANCES AT END OF YEAR	51,091,448	0	0	903,595	15,605,501	27,338,510	94,939,054

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥90	≥20	<10	≥170	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥410	≥90	<10	<10	≥660	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	≥10	<10	≥180	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥330	≥60	<10	≥590	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40	
AUTISM	<10	≥20	≥50	≥60	≥10	<10	≥150	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥110	≥150	<10	<10	<10	≥260	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥310</b>	<b>≥1000</b>	<b>≥750</b>	<b>≥130</b>	<b>&lt;10</b>	<b>≥2200</b>	
GIFTED	<10	<10	≥130	≥170	≥10	<10	≥320	
TALENTED	<10	<10	≥50	≥160	≥10	<10	≥230	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,472	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,629,730
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,498	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,718,386

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,705	11,607
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,035	52,098

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	22	67	6	18	1	3	4	12	33	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	22	67	6	18	1	3	4	12	33	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	36	90	3	8	0	0	1	3	40	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	36	90	3	8	0	0	1	3	40	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	995	69	386	27	36	2	17	1	16	1	1,451	100
WITHOUT CERTIFICATE	0	0	37	88	5	12	0	0	0	0	0	0	42	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	1,032	69	391	26	36	2	17	1	16	1	1,493	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	90	19	845	0	20	978
MALE	1	7	110	19	827	0	26	990
<b>TOTAL</b>	1	11	200	38	1672	0	46	1968

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	175	192	141	166	186	158	174	171	137	149	1665
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
63	78	81	81	303	0	0	1968				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	7	1	29	0	2	40
MALE	1	0	2	1	27	0	0	31
<b>TOTAL</b>	1	1	9	2	56	0	2	71

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	1	0	2	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
186

# Assumption 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	6	720	80	887	0	21	1,719
MALE	7	12	743	76	890	0	22	1,750
<b>TOTAL</b>	<b>12</b>	<b>18</b>	<b>1,463</b>	<b>156</b>	<b>1,777</b>	<b>0</b>	<b>43</b>	<b>3,469</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
299	209	230	242	209	245	266	255	245	248
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
261	267	241	252	2,448			1,021		3,469

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,851.0	1,144.0	3,995.0
AVERAGE DAILY MEMBERSHIP	2,406.8	1,004.4	3,411.2
AVERAGE DAILY ATTENDANCE	2,250.3	935.1	3,185.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	51	6	78	0	1	138
MALE	0	0	41	6	53	0	0	100
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>92</b>	<b>12</b>	<b>131</b>	<b>0</b>	<b>1</b>	<b>238</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	1	1.0	25	23.8	26	24.8	52	49.5	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	0.9	17	5.0	170	49.9	81	23.8	70	20.5	341	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.9</b>	<b>18</b>	<b>4.0</b>	<b>195</b>	<b>43.6</b>	<b>107</b>	<b>23.9</b>	<b>123</b>	<b>27.5</b>	<b>447</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	4.6	1	4.6	7	31.8	0	0.0	13	59.1	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.1	4	8.3	30	62.5	1	2.1	12	25.0	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.8</b>	<b>5</b>	<b>7.1</b>	<b>38</b>	<b>53.5</b>	<b>1</b>	<b>1.4</b>	<b>25</b>	<b>35.2</b>	<b>71</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.2</b>	<b>23</b>	<b>4.5</b>	<b>233</b>	<b>45.0</b>	<b>108</b>	<b>20.9</b>	<b>148</b>	<b>28.6</b>	<b>518</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Assumption

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>									
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	30	21	55	31	33	38	25	233	
PRINCIPALS	0	0	0	1	4	3	3	11	
ASSISTANT PRINCIPALS	0	0	1	1	6	3	0	11	
<b>TOTAL</b>	<b>30</b>	<b>21</b>	<b>56</b>	<b>33</b>	<b>43</b>	<b>44</b>	<b>28</b>	<b>255</b>	

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,609,964</b>	<b>34.44</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	22,038,460	51.94
	RESTRICTED GRANTS-IN-AID	914,726	0.22
	REVENUE IN LIEU OF TAXES	103,164	0.24
	REVENUE FOR/ON BEHALF OF LEA	384	0.00
	<b>TOTAL STATE SOURCES</b>	<b>23,056,734</b>	<b>54.34</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	148,983	0.35
	RESTRICTED GRANTS-IN-AID	4,465,232	10.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,352	0.34
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,760,567</b>	<b>11.22</b>
<b>TOTAL REVENUE</b>		<b>42,427,265</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>2,623,523</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>45,050,788</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,040,314	30.07	13,040,314	32.31
SPECIAL EDUCATION PROGRAMS	4,015,834	9.26	4,015,834	9.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	982,689	2.27	982,689	2.43
OTHER INSTRUCTIONAL PROGRAMS	1,069,071	2.47	1,069,071	2.65
SPECIAL PROGRAMS	2,118,841	4.89	2,118,841	5.25
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>21,226,749</b>	<b>48.94</b>	<b>21,226,749</b>	<b>52.59</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,206,520	7.39	3,206,520	7.94
INSTRUCTIONAL STAFF SERVICES	1,258,373	2.90	1,258,373	3.12
SCHOOL ADMINISTRATION	2,949,507	6.80	2,949,507	7.31
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,414,400</b>	<b>17.10</b>	<b>7,414,400</b>	<b>18.37</b>
GENERAL ADMINISTRATION	1,922,868	4.43	1,922,868	4.76
BUSINESS SERVICES	490,172	1.13	490,172	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,409,385	7.86	3,408,377	8.44
STUDENT TRANSPORTATION SERVICES	2,555,296	5.89	2,555,296	6.33
CENTRAL SERVICES	1,218,623	2.81	1,218,623	3.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,596,344</b>	<b>22.13</b>	<b>9,595,336</b>	<b>23.77</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,010,744</b>	<b>39.22</b>	<b>17,009,736</b>	<b>42.14</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,117,331	4.88	2,103,665	5.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,787	0.05	22,787	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,140,118</b>	<b>4.93</b>	<b>2,126,452</b>	<b>5.27</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,431,259</b>	<b>3.30</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,560,606</b>	<b>3.60</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>43,369,476</b>	<b>100.00</b>	<b>40,362,937</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,623,523</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>45,992,999</b>			

## Assumption

### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,897,500	0	0	9,897,500
OTHER LONG-TERM OBLIGATIONS	573,000	0	135,000	438,000
VESTED COMPENSATED ABSENCES	2,369,442	82,794	298,380	2,153,856
CAPITAL (FIXED) ASSETS	33,274,443	0	0	33,274,443

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	969,088	0.00	0.00	0	0	969,088
RENEWABLE TAXES	33.88	5,980,499	0.00	0.00	0	0	5,980,499
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	181,178	0.00	0.00	0	0	181,178
TOTAL AD VALOREM TAXES	39.37	7,131,954	0.00	0.00	0	0	7,131,954
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,342,653		0	6,342,653
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	6,573,503		0	6,573,503

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-885,768	0	0	570,375	806,466	-1,433,284	-942,211
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-319,382	0	0	-319,382
BALANCES AT BEGINNING OF YEAR	13,535,157	0	0	3,574,401	1,436,088	4,219,405	22,765,051
BALANCES AT END OF YEAR	12,649,389	0	0	3,825,394	2,242,554	2,786,121	21,503,458

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥30	≥10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥70	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥70</b>	<b>≥190</b>	<b>≥130</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥430</b>	
GIFTED	<10	<10	<10	≥20	<10	<10	≥30	
TALENTED	<10	<10	≥10	≥70	<10	<10	≥90	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,088	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,476,412
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,125	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$461,203

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,750	11,635
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,305	46,477

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	36	7	64	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	4	36	7	64	0	0	0	0	11	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	8	73	3	27	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	8	73	3	27	0	0	0	0	11	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	7	3	162	70	56	24	8	3	0	0	0	0	233	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	7	3	162	70	56	24	8	3	0	0	0	0	233	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	20	4	76	0	0	100
MALE	0	0	27	2	84	0	2	115
<b>TOTAL</b>	0	0	47	6	160	0	2	215

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	30	30	26	23	22	21	20	16	12	15	215
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	215				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
14

# Avoyelles

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	20	12	1,193	31	1,215	0	99	2,570
MALE	28	15	1,320	18	1,314	1	90	2,786
<b>TOTAL</b>	<b>48</b>	<b>27</b>	<b>2,513</b>	<b>49</b>	<b>2,529</b>	<b>1</b>	<b>189</b>	<b>5,356</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
224	373	382	427	382	396	401	361	437	440
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
465	393	362	313	3,823			1,533		5,356

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,698.0	1,780.0	6,478.0
AVERAGE DAILY MEMBERSHIP	3,788.4	1,485.9	5,274.3
AVERAGE DAILY ATTENDANCE	3,517.0	1,349.2	4,866.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	1	60	6	96	0	1	166
MALE	1	1	55	2	82	0	1	142
<b>TOTAL</b>	<b>3</b>	<b>2</b>	<b>115</b>	<b>8</b>	<b>178</b>	<b>0</b>	<b>2</b>	<b>308</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	BLACK/AFR AM	2	1.8	7	6.2	36	31.6	23	20.2	46	40.4	114	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	0.8	10	2.6	182	46.4	77	19.7	120	30.6	392	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.0</b>	<b>17</b>	<b>3.3</b>	<b>227</b>	<b>44.0</b>	<b>100</b>	<b>19.4</b>	<b>167</b>	<b>32.4</b>	<b>516</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.4	2	4.8	12	28.6	4	9.5	23	54.8	42	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.3	4	5.0	46	57.5	2	2.5	27	33.8	80	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.6</b>	<b>6</b>	<b>4.9</b>	<b>58</b>	<b>47.6</b>	<b>6</b>	<b>4.9</b>	<b>50</b>	<b>41.0</b>	<b>122</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.1</b>	<b>23</b>	<b>3.6</b>	<b>285</b>	<b>44.7</b>	<b>106</b>	<b>16.6</b>	<b>217</b>	<b>34.0</b>	<b>638</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	35	59	34	28	37	56	285
PRINCIPALS	0	0	1	2	1	5	2	11
ASSISTANT PRINCIPALS	0	0	2	1	2	3	1	9
<b>TOTAL</b>	<b>36</b>	<b>35</b>	<b>62</b>	<b>37</b>	<b>31</b>	<b>45</b>	<b>59</b>	<b>305</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>13,173,242</b>	<b>24.19</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	31,529,613	57.90
RESTRICTED GRANTS-IN-AID	493,554	0.09
REVENUE IN LIEU OF TAXES	241,887	0.44
REVENUE FOR/ON BEHALF OF LEA	5,435	0.01
<b>TOTAL STATE SOURCES</b>	<b>32,270,489</b>	<b>59.26</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	35,500	0.07
RESTRICTED GRANTS-IN-AID	8,609,153	15.81
REVENUE IN LIEU OF TAXES	32,582	0.06
REVENUE FOR/ON BEHALF OF LEA	330,212	0.61
<b>TOTAL FEDERAL SOURCES</b>	<b>9,007,447</b>	<b>16.54</b>
<b>TOTAL REVENUE</b>	<b>54,451,178</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>10,086,117</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>64,537,295</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,351,948	32.09	17,351,948	33.31
SPECIAL EDUCATION PROGRAMS	5,172,231	9.57	5,172,231	9.93
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,741,914	3.22	1,741,914	3.34
OTHER INSTRUCTIONAL PROGRAMS	619,187	1.15	619,187	1.19
SPECIAL PROGRAMS	3,548,545	6.56	3,544,105	6.80
ADULT/CONTINUING EDUCATION PROGRAMS	12,012	0.02	12,012	0.02
<b>TOTAL INSTRUCTION</b>	<b>28,445,837</b>	<b>52.61</b>	<b>28,441,397</b>	<b>54.59</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,576,576	4.77	2,576,576	4.95
INSTRUCTIONAL STAFF SERVICES	2,449,042	4.53	2,449,042	4.70
SCHOOL ADMINISTRATION	3,489,005	6.45	3,489,005	6.70
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,514,623</b>	<b>15.75</b>	<b>8,514,623</b>	<b>16.34</b>
GENERAL ADMINISTRATION	1,171,489	2.17	1,171,489	2.25
BUSINESS SERVICES	675,479	1.25	675,479	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,301,123	7.96	4,301,123	8.26
STUDENT TRANSPORTATION SERVICES	5,576,603	10.31	4,664,620	8.95
CENTRAL SERVICES	139,528	0.26	139,528	0.27
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,864,222</b>	<b>21.94</b>	<b>10,952,239</b>	<b>21.02</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>20,378,845</b>	<b>37.69</b>	<b>19,466,862</b>	<b>37.37</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,210,450	7.79	4,118,906	7.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	71,777	0.13	71,777	0.14
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,282,227</b>	<b>7.92</b>	<b>4,190,683</b>	<b>8.04</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	25,320	0.05	0	0.00
DEBT SERVICE	934,830	1.73	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>54,067,059</b>	<b>100.00</b>	<b>52,098,942</b>	<b>100.00</b>
FUND TRANSFER	9,428,385			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>63,495,444</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,469,637	0	573,801	2,895,836
OTHER LONG-TERM OBLIGATIONS	314,953	695,680	154,658	855,975
VESTED COMPENSATED ABSENCES	1,530,304	59,394	136,717	1,452,981
CAPITAL (FIXED) ASSETS	44,233,921	1,269,240	0	45,503,161

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	525,757	0.00	0.00	0	0	525,757
RENEWABLE TAXES	20.00	2,904,698	0.00	0.00	0	0	2,904,698
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	105,139	0.00	0.00	0	0	105,139
TOTAL AD VALOREM TAXES	23.62	3,535,594	0.00	0.00	0	0	3,535,594
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		7,953,986		0	7,953,986
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		7,953,986		0	7,953,986

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	252,946	0	0	364,576	328,603	95,726	1,041,851
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-525,549	0	0	0	602,286	-76,737	0
BALANCES AT BEGINNING OF YEAR	21,675,081	0	0	2,199,800	2,406	-380,604	23,496,683
BALANCES AT END OF YEAR	21,402,478	0	0	2,564,376	933,295	-361,615	24,538,534

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥100	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥90</b>	<b>≥230</b>	<b>≥170</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥530</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	<10	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,762	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,110,027
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,064	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$899,674

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,681	9,727
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,544	44,298

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	2	18	7	64	2	18	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	2	18	7	64	2	18	0	0	0	0	11	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	7	78	2	22	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	7	78	2	22	0	0	0	0	9	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	226	79	39	14	18	6	2	1	0	0	285	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	226	79	39	14	18	6	2	1	0	0	285	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	3	10	1	491	0	6	513
MALE	4	1	19	1	490	0	3	518
<b>TOTAL</b>	6	4	29	2	981	0	9	1031

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	92	106	83	101	99	114	98	97	74	88	969
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
16	18	10	18	62	0	0	1031				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	0	0	0	4	0	0	4
<b>TOTAL</b>	0	0	0	0	10	0	0	10

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
74

# Beauregard 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	18	15	385	128	2,165	1	146	2,858
MALE	15	10	398	125	2,406	2	157	3,113
<b>TOTAL</b>	<b>33</b>	<b>25</b>	<b>783</b>	<b>253</b>	<b>4,571</b>	<b>3</b>	<b>303</b>	<b>5,971</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
154	463	434	417	463	427	470	473	456	410
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
481	434	424	465	4,167			1,804		5,971

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,028.0	2,086.0	7,114.0
AVERAGE DAILY MEMBERSHIP	4,147.1	1,785.1	5,932.2
AVERAGE DAILY ATTENDANCE	3,916.0	1,663.8	5,579.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	1	48	3	162	0	8	225
MALE	3	0	30	7	186	0	8	234
<b>TOTAL</b>	<b>6</b>	<b>1</b>	<b>78</b>	<b>10</b>	<b>348</b>	<b>0</b>	<b>16</b>	<b>459</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	3	2	12	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	4	6.4	11	17.5	18	28.6	30	47.6	63	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	0.7	9	1.6	300	52.0	84	14.6	180	31.2	577	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>13</b>	<b>2.0</b>	<b>317</b>	<b>48.8</b>	<b>103</b>	<b>15.9</b>	<b>213</b>	<b>32.8</b>	<b>650</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.7	2	5.4	9	24.3	2	5.4	23	62.2	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	1.4	13	8.9	79	53.8	4	2.7	49	33.3	147	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.6</b>	<b>15</b>	<b>8.0</b>	<b>91</b>	<b>48.7</b>	<b>6</b>	<b>3.2</b>	<b>72</b>	<b>38.5</b>	<b>187</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>0.8</b>	<b>28</b>	<b>3.4</b>	<b>408</b>	<b>48.8</b>	<b>109</b>	<b>13.0</b>	<b>285</b>	<b>34.1</b>	<b>837</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	20	108	56	75	49	74	408
PRINCIPALS	0	0	2	2	4	0	5	13
ASSISTANT PRINCIPALS	0	0	5	1	3	2	3	14
<b>TOTAL</b>	<b>26</b>	<b>20</b>	<b>115</b>	<b>59</b>	<b>82</b>	<b>51</b>	<b>82</b>	<b>435</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>24,361,590</b>	<b>37.29</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	35,284,154	54.01
RESTRICTED GRANTS-IN-AID	163,766	0.03
REVENUE IN LIEU OF TAXES	322,923	0.49
REVENUE FOR/ON BEHALF OF LEA	3,066	0.00
<b>TOTAL STATE SOURCES</b>	<b>35,773,909</b>	<b>54.76</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	102,756	0.16
RESTRICTED GRANTS-IN-AID	5,071,740	7.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	20,613	0.03
<b>TOTAL FEDERAL SOURCES</b>	<b>5,195,109</b>	<b>7.95</b>
<b>TOTAL REVENUE</b>	<b>65,330,608</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>689,432</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>66,020,040</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,004,498	35.14	23,004,498	38.76
SPECIAL EDUCATION PROGRAMS	6,053,440	9.25	6,053,440	10.20
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,841,303	2.81	1,841,303	3.10
OTHER INSTRUCTIONAL PROGRAMS	1,664,635	2.54	1,658,880	2.79
SPECIAL PROGRAMS	1,692,461	2.59	1,692,461	2.85
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,256,337</b>	<b>52.33</b>	<b>34,250,582</b>	<b>57.71</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,579,714	5.47	3,579,714	6.03
INSTRUCTIONAL STAFF SERVICES	2,597,051	3.97	2,597,051	4.38
SCHOOL ADMINISTRATION	3,927,788	6.00	3,927,788	6.62
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,104,553</b>	<b>15.44</b>	<b>10,104,553</b>	<b>17.02</b>
GENERAL ADMINISTRATION	1,350,019	2.06	1,350,019	2.27
BUSINESS SERVICES	632,369	0.97	632,369	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,931,575	9.06	5,904,552	9.95
STUDENT TRANSPORTATION SERVICES	3,931,572	6.01	3,434,289	5.79
CENTRAL SERVICES	1,007,132	1.54	1,007,132	1.70
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,852,667</b>	<b>19.63</b>	<b>12,328,361</b>	<b>20.77</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,957,220</b>	<b>35.07</b>	<b>22,432,914</b>	<b>37.80</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,669,788	4.08	2,653,538	4.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,728	0.02	15,728	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,685,516</b>	<b>4.10</b>	<b>2,669,266</b>	<b>4.50</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	774,864	1.18	0	0.00
DEBT SERVICE	4,789,080	7.32	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>65,463,017</b>	<b>100.00</b>	<b>59,352,762</b>	<b>100.00</b>
FUND TRANSFER	764,956			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>66,227,973</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,481,476	0	3,440,000	40,041,476
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,570,937	3,458,985	3,269,678	1,760,244
CAPITAL (FIXED) ASSETS	45,683,462	670,485	2,485,515	43,868,432

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.86	1,150,074	0.00	0.00	0	0	1,150,074
RENEWABLE TAXES	30.12	7,135,838	0.00	0.00	0	0	7,135,838
DEBT SERVICES TAXES	17.80	3,990,501	0.00	0.00	0	0	3,990,501
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	277,576	0.00	0.00	0	0	277,576
TOTAL AD VALOREM TAXES	52.78	12,553,989	0.00	0.00	0	0	12,553,989
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		10,764,650		0	10,764,650
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		10,764,650		0	10,764,650

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	329,409	0	0	2,490	-472,159	-67,673	-207,933
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,447,111	0	0	0	2,692,588	781,408	19,921,107
BALANCES AT END OF YEAR	16,776,520	0	0	2,490	2,220,429	713,735	19,713,174

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥50	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥160	≥20	<10	≥320
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥30	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥90	≥120	<10	<10	<10	≥210
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥130</b>	<b>≥380</b>	<b>≥300</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥870</b>
GIFTED	<10	<10	≥30	≥10	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,290	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,464,752
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,751	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,089,069

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,184	9,940
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,497	49,443

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	11	85	1	8	1	8	0	0	13	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	11	85	1	8	1	8	0	0	13	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	12	86	2	14	0	0	0	0	14	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	12	86	2	14	0	0	0	0	14	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	296	73	96	24	12	3	3	1	0	0	407	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	297	73	96	24	12	3	3	1	0	0	408	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Bienville 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	3	515	15	583	0	26	1,143
MALE	1	3	541	20	518	0	24	1,107
<b>TOTAL</b>	<b>2</b>	<b>6</b>	<b>1,056</b>	<b>35</b>	<b>1,101</b>	<b>0</b>	<b>50</b>	<b>2,250</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
141	217	151	138	148	164	163	175	147	189
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
157	167	140	153	1,633			617		2,250

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,965.0	704.0	2,669.0
AVERAGE DAILY MEMBERSHIP	1,618.1	612.0	2,230.1
AVERAGE DAILY ATTENDANCE	1,527.7	573.0	2,100.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	32	0	40	0	0	72
MALE	0	0	40	3	36	0	0	79
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>3</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>151</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	1.5	1	0.7	47	34.1	25	18.1	63	45.7	138	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.2	2	1.2	98	57.3	33	19.3	36	21.1	171	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>3</b>	<b>1.0</b>	<b>148</b>	<b>47.4</b>	<b>58</b>	<b>18.6</b>	<b>99</b>	<b>31.7</b>	<b>312</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	3	6.0	20	40.0	4	8.0	22	44.0	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.6	4	11.1	24	66.7	0	0.0	6	16.7	36	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.5</b>	<b>7</b>	<b>8.1</b>	<b>45</b>	<b>51.7</b>	<b>4</b>	<b>4.6</b>	<b>28</b>	<b>32.2</b>	<b>87</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.8</b>	<b>10</b>	<b>2.5</b>	<b>193</b>	<b>48.4</b>	<b>62</b>	<b>15.5</b>	<b>127</b>	<b>31.8</b>	<b>399</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	18	45	19	38	23	33	193
PRINCIPALS	0	0	1	0	1	1	5	8
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2
<b>TOTAL</b>	<b>17</b>	<b>18</b>	<b>46</b>	<b>20</b>	<b>39</b>	<b>25</b>	<b>38</b>	<b>203</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>27,343,489</b>	<b>70.72</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	7,712,912	19.95
	RESTRICTED GRANTS-IN-AID	367,653	0.10
	REVENUE IN LIEU OF TAXES	121,231	0.31
	REVENUE FOR/ON BEHALF OF LEA	3,912	0.01
	<b>TOTAL STATE SOURCES</b>	<b>8,205,708</b>	<b>21.22</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,008,132	7.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,590	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,114,722</b>	<b>8.06</b>
<b>TOTAL REVENUE</b>	<b>38,663,919</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>25,497,344</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>64,161,263</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,971,063	35.08	13,896,303	38.59
SPECIAL EDUCATION PROGRAMS	2,919,719	7.33	2,919,719	8.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,122,156	2.82	1,122,156	3.12
OTHER INSTRUCTIONAL PROGRAMS	256,109	0.64	255,111	0.71
SPECIAL PROGRAMS	1,998,224	5.02	1,998,224	5.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>20,267,271</b>	<b>50.89</b>	<b>20,191,513</b>	<b>56.08</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,470,389	3.69	1,470,389	4.08
INSTRUCTIONAL STAFF SERVICES	1,520,652	3.82	1,520,652	4.22
SCHOOL ADMINISTRATION	1,833,922	4.61	1,833,922	5.09
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,824,963</b>	<b>12.12</b>	<b>4,824,963</b>	<b>13.40</b>
GENERAL ADMINISTRATION	2,275,161	5.71	2,275,161	6.32
BUSINESS SERVICES	545,206	1.37	545,206	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,381,371	8.49	3,381,371	9.39
STUDENT TRANSPORTATION SERVICES	2,964,705	7.44	2,704,392	7.51
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,166,443</b>	<b>23.02</b>	<b>8,906,130</b>	<b>24.74</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,991,406</b>	<b>35.13</b>	<b>13,731,093</b>	<b>38.14</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,052,619	5.15	2,050,747	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	32,597	0.08	32,597	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,085,216</b>	<b>5.24</b>	<b>2,083,344</b>	<b>5.79</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,940,430</b>	<b>4.87</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,538,211</b>	<b>3.86</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>39,822,534</b>	<b>100.00</b>	<b>36,005,950</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,814,819</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>42,637,353</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,246,000	22,000,000	1,041,000	28,205,000
OTHER LONG-TERM OBLIGATIONS	1,493,135	0	249,465	1,243,670
VESTED COMPENSATED ABSENCES	1,300,817	903,511	832,598	1,371,730
CAPITAL (FIXED) ASSETS	45,168,730	1,743,963	2,422,338	44,490,355

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.88	2,029,806	0.00	0.00	0	0	2,029,806
RENEWABLE TAXES	53.06	18,318,047	0.00	0.00	0	0	18,318,047
DEBT SERVICES TAXES	0.00	0	1.25	60.00	4	816,001	816,001
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	406,886	0.00	0.00	0	0	406,886
TOTAL AD VALOREM TAXES	58.94	20,754,739	1.25	60.00	4	816,001	21,570,740
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,083,322		0	5,083,322
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,083,322		0	5,083,322

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,445,841	0	0	633,276	-474,959	22,811,434	21,523,910
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-212,277	0	0	-30,544	156,230	1	-86,590
BALANCES AT BEGINNING OF YEAR	8,506,169	0	0	17,861,923	1,748,961	423,516	28,540,569
BALANCES AT END OF YEAR	6,848,051	0	0	18,464,655	1,430,232	23,234,951	49,977,889

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥120</b>	<b>≥70</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥250</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥30	<10	<10	≥40	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	941	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,059,429
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,509	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$809,292

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	14,748	16,003
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	53,408	52,563

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	3	38	4	50	0	0	1	13	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	38	4	50	0	0	1	13	8	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	47	0	1	1	51	0	0	0	1	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	47	0	1	1	51	0	0	0	1	2	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	1	109	58	50	27	26	14	0	0	1	1	187	100
WITHOUT CERTIFICATE	0	0	5	83	1	17	0	0	0	0	0	0	6	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	1	114	59	51	26	26	13	0	0	1	1	193	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Bossier 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	38	195	3,166	933	6,118	34	352	10,836
MALE	36	182	3,307	1,033	6,703	34	398	11,693
<b>TOTAL</b>	<b>74</b>	<b>377</b>	<b>6,473</b>	<b>1,966</b>	<b>12,821</b>	<b>68</b>	<b>750</b>	<b>22,529</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
464	1,795	1,724	1,781	1,644	1,766	1,706	1,702	1,771	1,680
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,810	1,699	1,488	1,499	16,033			6,496		22,529

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,073.0	7,658.0	26,731.0
AVERAGE DAILY MEMBERSHIP	16,079.4	6,358.1	22,437.5
AVERAGE DAILY ATTENDANCE	15,141.2	5,851.1	20,992.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	8	241	42	395	2	27	716
MALE	2	7	199	43	435	2	23	711
<b>TOTAL</b>	<b>3</b>	<b>15</b>	<b>440</b>	<b>85</b>	<b>830</b>	<b>4</b>	<b>50</b>	<b>1,427</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	7	1	34	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	1	7.7	0	0.0	7	53.9	2	15.4	3	23.1	13	100.0
	BLACK/AFR AM	4	0.9	8	1.8	75	17.1	99	22.6	252	57.5	438	100.0
	HISPANIC/LATINO	1	2.6	0	0.0	23	59.0	5	12.8	10	25.7	39	100.0
	WHITE	24	1.3	51	2.7	1,068	57.1	355	19.0	373	19.9	1,871	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
	<b>TOTAL</b>	<b>30</b>	<b>1.3</b>	<b>59</b>	<b>2.5</b>	<b>1,179</b>	<b>49.7</b>	<b>462</b>	<b>19.5</b>	<b>641</b>	<b>27.0</b>	<b>2,371</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	4	2.5	19	11.7	16	9.8	124	76.1	163	100.0
	HISPANIC/LATINO	0	0.0	1	5.6	12	66.7	2	11.1	3	16.7	18	100.0
	WHITE	7	1.7	19	4.6	229	55.5	16	3.9	142	34.4	413	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.2</b>	<b>24</b>	<b>4.0</b>	<b>261</b>	<b>43.7</b>	<b>34</b>	<b>5.7</b>	<b>272</b>	<b>45.5</b>	<b>598</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>37</b>	<b>1.3</b>	<b>83</b>	<b>2.8</b>	<b>1,440</b>	<b>48.5</b>	<b>496</b>	<b>16.7</b>	<b>913</b>	<b>30.8</b>	<b>2,969</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	116	130	452	199	234	173	136	1,440
PRINCIPALS	0	0	1	0	14	9	10	34
ASSISTANT PRINCIPALS	0	0	2	9	13	10	10	44
<b>TOTAL</b>	<b>116</b>	<b>130</b>	<b>455</b>	<b>208</b>	<b>261</b>	<b>192</b>	<b>156</b>	<b>1,518</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>117,323,756</b>	<b>44.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	125,346,147	47.13
	RESTRICTED GRANTS-IN-AID	1,084,665	0.04
	REVENUE IN LIEU OF TAXES	625,019	0.24
	REVENUE FOR/ON BEHALF OF LEA	11,757	0.00
	<b>TOTAL STATE SOURCES</b>	<b>127,067,588</b>	<b>47.78</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	551,984	0.21
	RESTRICTED GRANTS-IN-AID	20,250,516	7.61
	REVENUE IN LIEU OF TAXES	146,397	0.06
	REVENUE FOR/ON BEHALF OF LEA	613,556	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>21,562,453</b>	<b>8.11</b>
<b>TOTAL REVENUE</b>		<b>265,953,797</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>105,063,076</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>371,016,873</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	92,756,039	32.04	92,402,341	38.04
SPECIAL EDUCATION PROGRAMS	28,248,935	9.76	28,223,720	11.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,110,750	1.77	5,037,487	2.07
OTHER INSTRUCTIONAL PROGRAMS	9,071,799	3.13	8,837,416	3.64
SPECIAL PROGRAMS	5,567,242	1.92	5,567,242	2.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>140,754,765</b>	<b>48.61</b>	<b>140,068,206</b>	<b>57.67</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,466,374	5.00	14,458,450	5.95
INSTRUCTIONAL STAFF SERVICES	16,079,121	5.55	16,053,587	6.61
SCHOOL ADMINISTRATION	13,916,400	4.81	13,916,400	5.73
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>44,461,895</b>	<b>15.36</b>	<b>44,428,437</b>	<b>18.29</b>
GENERAL ADMINISTRATION	5,059,127	1.75	5,059,127	2.08
BUSINESS SERVICES	2,295,288	0.79	2,294,763	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,027,563	8.30	23,689,064	9.75
STUDENT TRANSPORTATION SERVICES	16,305,539	5.63	14,851,026	6.11
CENTRAL SERVICES	1,703,264	0.59	1,470,990	0.61
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>49,390,781</b>	<b>17.06</b>	<b>47,364,970</b>	<b>19.50</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>93,852,676</b>	<b>32.42</b>	<b>91,793,407</b>	<b>37.79</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,140,401	3.85	10,975,798	4.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,186	0.01	39,186	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,179,587</b>	<b>3.86</b>	<b>11,014,984</b>	<b>4.54</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>30,376,842</b>	<b>10.49</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>13,369,922</b>	<b>4.62</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>289,533,792</b>	<b>100.00</b>	<b>242,876,597</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>94,988,470</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>384,522,262</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	159,550,000	10,000,000	6,800,000	162,750,000
OTHER LONG-TERM OBLIGATIONS	6,318,023	0	624,400	5,693,623
VESTED COMPENSATED ABSENCES	10,821,313	913,422	427,461	11,307,274
CAPITAL (FIXED) ASSETS	361,041,132	36,300,000	150,000	397,191,132

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.47	3,295,861	0.00	0.00	0	0	3,295,861
RENEWABLE TAXES	48.06	45,648,561	0.00	0.00	0	0	45,648,561
DEBT SERVICES TAXES	13.83	13,135,902	0.00	0.00	0	0	13,135,902
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,126,318	0.00	0.00	0	0	1,126,318
TOTAL AD VALOREM TAXES	65.36	63,206,642	0.00	0.00	0	0	63,206,642
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	45,630,006		0	45,630,006
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	45,934,580		0	45,934,580

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,076,385	-2	-4	3,362,340	258,006	-19,202,114	-13,505,389
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	753,857	2	4	-1,116,391	5,733,723	-1,105,232	4,265,963
BALANCES AT BEGINNING OF YEAR	31,081,272	0	0	49,441,304	5,877,244	63,581,657	149,981,477
BALANCES AT END OF YEAR	33,911,514	0	0	51,687,253	11,868,973	43,274,311	140,742,051

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥130	≥40	<10	≥250
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥160	≥310	≥40	<10	<10	≥520
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥200	≥260	≥20	<10	≥500
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥450	≥50	<10	≥810
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40
AUTISM	<10	≥20	≥70	≥70	≥10	<10	≥190
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥190	≥360	<10	<10	<10	≥560
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥410</b>	<b>≥1400</b>	<b>≥1060</b>	<b>≥150</b>	<b>&lt;10</b>	<b>≥3030</b>
GIFTED	<10	<10	≥180	≥330	≥10	<10	≥530
TALENTED	<10	<10	≥200	≥530	≥30	<10	≥760

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,886	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,228,344
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,934	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,945,374

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,503	10,781
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,522	52,247

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	26	23	68	0	0	2	6	34	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	26	23	68	0	0	2	6	34	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	23	52	21	48	0	0	0	0	44	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	23	52	21	48	0	0	0	0	44	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	11	1	959	67	387	27	72	5	2	0	1	0	1,432	100
WITHOUT CERTIFICATE	0	0	7	88	1	13	0	0	0	0	0	0	8	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	11	1	966	67	388	27	72	5	2	0	1	0	1,440	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	7	8	3	265	1	6	291
MALE	1	5	6	2	256	0	9	279
<b>TOTAL</b>	2	12	14	5	521	1	15	570

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	47	66	61	64	56	55	42	50	37	32	510
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
19	18	15	8	60	0	0	570				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	0	0	9	0	0	10
MALE	0	0	0	0	5	0	0	5
<b>TOTAL</b>	0	1	0	0	14	0	0	15

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
65

# Caddo 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	30	224	12,381	666	5,765	7	400	19,473
MALE	31	232	12,578	729	5,863	10	410	19,853
<b>TOTAL</b>	<b>61</b>	<b>456</b>	<b>24,959</b>	<b>1,395</b>	<b>11,628</b>	<b>17</b>	<b>810</b>	<b>39,326</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
1,118	3,024	2,950	2,936	3,124	2,994	3,069	2,897	2,939	2,662
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,175	3,009	2,697	2,732	27,713			11,613		39,326

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	37,113.0	14,737.0	51,850.0
AVERAGE DAILY MEMBERSHIP	27,544.6	11,443.3	38,987.9
AVERAGE DAILY ATTENDANCE	26,011.1	10,599.4	36,610.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	19	841	39	447	0	15	1,363
MALE	3	19	724	29	388	0	10	1,173
<b>TOTAL</b>	<b>5</b>	<b>38</b>	<b>1,565</b>	<b>68</b>	<b>835</b>	<b>0</b>	<b>25</b>	<b>2,536</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
39	8	15	2	64	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	2.4	18	42.9	9	21.4	14	33.3	42	100.0
	ASIAN	0	0.0	2	5.9	24	70.6	4	11.8	4	11.8	34	100.0
	BLACK/AFR AM	16	0.8	67	3.3	538	26.0	601	29.1	845	40.9	2,067	100.0
	HISPANIC/LATINO	2	5.4	0	0.0	24	64.9	5	13.5	6	16.2	37	100.0
	WHITE	18	1.0	54	2.9	1,174	63.4	360	19.4	246	13.3	1,852	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	57.2	1	14.3	2	28.6	7	100.0
	<b>TOTAL</b>	<b>36</b>	<b>0.9</b>	<b>124</b>	<b>3.1</b>	<b>1,782</b>	<b>44.1</b>	<b>980</b>	<b>24.3</b>	<b>1,117</b>	<b>27.7</b>	<b>4,039</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	ASIAN	0	0.0	1	7.7	8	61.5	0	0.0	4	30.8	13	100.0
	BLACK/AFR AM	9	1.4	34	5.2	141	21.4	83	12.6	391	59.4	658	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	5	1.2	23	5.7	267	65.9	19	4.7	91	22.5	405	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	<b>TOTAL</b>	<b>14</b>	<b>1.3</b>	<b>58</b>	<b>5.3</b>	<b>423</b>	<b>38.8</b>	<b>102</b>	<b>9.4</b>	<b>493</b>	<b>45.2</b>	<b>1,090</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>50</b>	<b>1.0</b>	<b>182</b>	<b>3.6</b>	<b>2,205</b>	<b>43.0</b>	<b>1,082</b>	<b>21.1</b>	<b>1,610</b>	<b>31.4</b>	<b>5,129</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	258	185	585	266	317	274	318	2,204
PRINCIPALS	0	2	1	7	6	18	26	60
ASSISTANT PRINCIPALS	1	1	8	4	10	21	26	71
<b>TOTAL</b>	<b>259</b>	<b>188</b>	<b>594</b>	<b>277</b>	<b>333</b>	<b>313</b>	<b>370</b>	<b>2,335</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>45.14</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	42.81
	RESTRICTED GRANTS-IN-AID	0.04
	REVENUE IN LIEU OF TAXES	0.36
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL STATE SOURCES</b>	<b>43.57</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	11.29
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>11.30</b>
<b>TOTAL REVENUE</b>	<b>491,664,215</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>12,768,185</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>504,432,400</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	159,372,652	31.92	158,952,393	34.57
SPECIAL EDUCATION PROGRAMS	59,628,381	11.94	59,606,039	12.96
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,835,613	0.77	3,835,613	0.83
OTHER INSTRUCTIONAL PROGRAMS	17,028,255	3.41	17,012,726	3.70
SPECIAL PROGRAMS	17,197,495	3.44	17,197,495	3.74
ADULT/CONTINUING EDUCATION PROGRAMS	10,871	0.00	10,871	0.00
<b>TOTAL INSTRUCTION</b>	<b>257,073,267</b>	<b>51.49</b>	<b>256,615,137</b>	<b>55.81</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	32,908,456	6.59	32,908,456	7.16
INSTRUCTIONAL STAFF SERVICES	27,799,050	5.57	27,419,899	5.96
SCHOOL ADMINISTRATION	30,278,955	6.06	30,278,955	6.59
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>90,986,461</b>	<b>18.22</b>	<b>90,607,310</b>	<b>19.71</b>
GENERAL ADMINISTRATION	8,996,893	1.80	8,986,172	1.95
BUSINESS SERVICES	4,525,465	0.91	4,525,465	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,928,780	9.80	48,757,269	10.60
STUDENT TRANSPORTATION SERVICES	23,336,138	4.67	23,330,455	5.07
CENTRAL SERVICES	8,066,740	1.62	8,033,364	1.75
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>93,854,016</b>	<b>18.80</b>	<b>93,632,725</b>	<b>20.36</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>184,840,477</b>	<b>37.02</b>	<b>184,240,035</b>	<b>40.07</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,282,309	3.66	18,237,209	3.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	719,853	0.14	719,853	0.16
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>19,002,162</b>	<b>3.81</b>	<b>18,957,062</b>	<b>4.12</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>22,663,087</b>	<b>4.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>15,677,374</b>	<b>3.14</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>499,256,367</b>	<b>100.00</b>	<b>459,812,234</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>18,762,980</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>518,019,347</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	72,295,000	0	6,915,000	65,380,000
OTHER LONG-TERM OBLIGATIONS	53,016,699	4,313,014	3,213,508	54,116,205
VESTED COMPENSATED ABSENCES	14,229,500	10,358,480	9,986,682	14,601,298
CAPITAL (FIXED) ASSETS	508,035,613	36,966,258	21,795,665	523,206,206

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.70	13,506,149	0.00	0.00	0	0	13,506,149
RENEWABLE TAXES	61.12	107,185,607	0.00	0.00	0	0	107,185,607
DEBT SERVICES TAXES	5.00	8,768,622	0.00	0.00	0	0	8,768,622
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,430,948	0.00	0.00	0	0	2,430,948
TOTAL AD VALOREM TAXES	73.82	131,891,326	0.00	0.00	0	0	131,891,326
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	78,464,255		0	78,464,255
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	78,464,255		0	78,464,255

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,034,927	0	0	-395,481	-1,067,604	-5,088,937	-13,586,949
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,398,560	0	0	0	0	293,463	-2,105,097
BALANCES AT BEGINNING OF YEAR	16,996,855	0	0	26,675,613	9,971,468	8,758,620	62,402,556
BALANCES AT END OF YEAR	7,563,368	0	0	26,280,132	8,903,864	3,963,146	46,710,510

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥190	≥350	≥80	<10	≥630	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥290	≥20	<10	<10	≥420	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥60	<10	<10	≥100	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥150	≥20	<10	≥310	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥470	≥750	≥120	<10	≥1350	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥20	<10	≥100	
AUTISM	<10	≥30	≥160	≥130	≥30	<10	≥360	
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥20	
DEVELOPMENTAL DELAY	<10	≥400	≥460	<10	<10	<10	≥860	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥570</b>	<b>≥1830</b>	<b>≥1570</b>	<b>≥310</b>	<b>&lt;10</b>	<b>≥4300</b>	
GIFTED	<10	≥10	≥430	≥700	≥30	<10	≥1180	
TALENTED	<10	<10	≥170	≥340	≥30	<10	≥560	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,702	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,772,589
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,197	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,580,142

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,170	11,692
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,149	53,756

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	28	47	24	41	3	5	4	7	59	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	1	100	0	0	1	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	28	47	24	40	4	7	4	7	60	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	34	48	34	48	2	3	1	1	71	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	34	48	34	48	2	3	1	1	71	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	24	1	1,320	62	612	29	158	7	12	1	14	1	2,140	100
WITHOUT CERTIFICATE	8	13	45	70	10	16	0	0	0	0	1	2	64	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	32	1	1,364	62	622	28	158	7	12	1	15	1	2,204	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	9	48	334	61	1476	5	53	1986
MALE	11	43	348	61	1496	2	48	2009
<b>TOTAL</b>	20	91	682	122	2972	7	101	3995

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
242	295	298	260	233	258	273	260	261	342	318	3040
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
212	257	232	254	955	0	0	3995				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	10	3	74	8	173	0	9	277
MALE	5	9	73	12	169	1	6	275
<b>TOTAL</b>	15	12	147	20	342	1	15	552

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	1	4	14

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
591

# Calcasieu

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	49	277	5,341	800	9,062	12	405	15,946
MALE	40	276	5,517	839	9,728	17	418	16,835
<b>TOTAL</b>	<b>89</b>	<b>553</b>	<b>10,858</b>	<b>1,639</b>	<b>18,790</b>	<b>29</b>	<b>823</b>	<b>32,781</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
1,706	2,542	2,498	2,422	2,546	2,372	2,546	2,407	2,343	2,291	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,602	2,277	2,130	2,099	23,673			9,108		32,781	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	28,202.0	10,499.0	38,701.0
AVERAGE DAILY MEMBERSHIP	23,522.0	8,969.8	32,491.8
AVERAGE DAILY ATTENDANCE	22,206.8	8,211.1	30,417.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	21	262	31	607	0	5	928
MALE	0	16	256	24	576	1	6	879
<b>TOTAL</b>	<b>2</b>	<b>37</b>	<b>518</b>	<b>55</b>	<b>1,183</b>	<b>1</b>	<b>11</b>	<b>1,807</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
36	11	9	3	59		1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	5	55.6	0	0.0	4	44.5	9	100.0
	BLACK/AFR AM	2	0.3	24	3.0	234	28.8	254	31.3	299	36.8	813	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	22	66.7	5	15.2	6	18.2	33	100.0
	WHITE	13	0.4	71	2.3	1,765	56.5	596	19.1	677	21.7	3,122	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	33.3	4	33.3	4	33.3	12	100.0
	<b>TOTAL</b>	<b>15</b>	<b>0.4</b>	<b>95</b>	<b>2.4</b>	<b>2,031</b>	<b>50.9</b>	<b>859</b>	<b>21.5</b>	<b>991</b>	<b>24.8</b>	<b>3,991</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	3	1.4	14	6.3	67	30.3	15	6.8	122	55.2	221	100.0
	HISPANIC/LATINO	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.0
	WHITE	6	1.2	46	9.0	306	59.7	26	5.1	129	25.2	513	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.2</b>	<b>61</b>	<b>8.2</b>	<b>384</b>	<b>51.3</b>	<b>43</b>	<b>5.8</b>	<b>252</b>	<b>33.7</b>	<b>749</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>24</b>	<b>0.5</b>	<b>156</b>	<b>3.3</b>	<b>2,415</b>	<b>51.0</b>	<b>902</b>	<b>19.0</b>	<b>1,243</b>	<b>26.2</b>	<b>4,740</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	259	237	691	299	329	248	352	2,415
PRINCIPALS	0	0	0	7	14	12	29	62
ASSISTANT PRINCIPALS	0	0	13	11	21	22	21	88
<b>TOTAL</b>	<b>259</b>	<b>237</b>	<b>704</b>	<b>317</b>	<b>364</b>	<b>282</b>	<b>402</b>	<b>2,565</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>273,497,886</b>	<b>58.06</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	145,075,771	30.80
	RESTRICTED GRANTS-IN-AID	3,473,936	0.07
	REVENUE IN LIEU OF TAXES	954,736	0.20
	REVENUE FOR/ON BEHALF OF LEA	27,319	0.01
	<b>TOTAL STATE SOURCES</b>	<b>149,531,762</b>	<b>31.74</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	378,625	0.08
	RESTRICTED GRANTS-IN-AID	46,672,704	9.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,013,344	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>48,064,673</b>	<b>10.20</b>
<b>TOTAL REVENUE</b>		<b>471,094,321</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>63,310,950</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>534,405,271</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	148,818,981	34.04	148,758,855	38.20
SPECIAL EDUCATION PROGRAMS	50,534,943	11.56	50,534,943	12.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	7,118,489	1.63	7,053,079	1.81
OTHER INSTRUCTIONAL PROGRAMS	6,135,486	1.40	6,135,486	1.58
SPECIAL PROGRAMS	17,654,382	4.04	17,577,868	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>230,262,281</b>	<b>52.67</b>	<b>230,060,231</b>	<b>59.07</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,440,442	6.28	27,415,119	7.04
INSTRUCTIONAL STAFF SERVICES	25,694,488	5.88	25,694,488	6.60
SCHOOL ADMINISTRATION	23,610,902	5.40	23,610,902	6.06
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>76,745,832</b>	<b>17.56</b>	<b>76,720,509</b>	<b>19.70</b>
GENERAL ADMINISTRATION	5,513,810	1.26	5,513,810	1.42
BUSINESS SERVICES	5,092,446	1.16	5,068,541	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	37,714,194	8.63	37,419,636	9.61
STUDENT TRANSPORTATION SERVICES	19,058,942	4.36	17,048,644	4.38
CENTRAL SERVICES	3,857,290	0.88	3,621,579	0.93
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>71,236,682</b>	<b>16.30</b>	<b>68,672,210</b>	<b>17.63</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>147,982,514</b>	<b>33.85</b>	<b>145,392,719</b>	<b>37.33</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,009,857	3.20	13,905,491	3.57
ENTERPRISE OPERATIONS	75,474	0.02	75,474	0.02
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>14,122,736</b>	<b>3.23</b>	<b>14,018,370</b>	<b>3.60</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>15,094,995</b>	<b>3.45</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>29,692,371</b>	<b>6.79</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>437,154,897</b>	<b>100.00</b>	<b>389,471,320</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>51,641,460</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>488,796,357</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	192,986,775	23,840,000	30,904,119	185,922,656
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	12,673,820	9,767,516	10,842,955	11,598,381
CAPITAL (FIXED) ASSETS	598,693,220	3,920,467	1,215,719	601,397,968

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	10,821,413	0.00	0.00	0	0	10,821,413
RENEWABLE TAXES	12.10	25,524,281	0.00	0.00	0	235,916	25,760,197
DEBT SERVICES TAXES	0.00	0	4.80	34.20	10	21,982,955	21,982,955
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,214,963	0.00	0.00	0	0	2,214,963
TOTAL AD VALOREM TAXES	17.23	38,605,474	4.80	34.20	10	22,254,132	60,859,606
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	200,034,647		0	200,034,647
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	201,848,143		0	201,848,143

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,570,673	-14,146	0	508,200	668,856	40,875,331	45,608,914
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	334,020	0	0	0	0	0	334,020
BALANCES AT BEGINNING OF YEAR	91,807,879	129,957	0	6,145,429	18,382,112	28,305,337	144,770,714
BALANCES AT END OF YEAR	95,712,572	115,811	0	6,653,629	19,050,968	69,180,668	190,713,648

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥140	≥210	≥40	<10	≥410	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥320	≥700	≥60	<10	<10	≥1080	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥60	<10	<10	≥110	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥170	≥220	≥40	<10	≥440	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥620	≥970	≥130	<10	≥1730	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	≥50	≥120	≥80	≥20	<10	≥290	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥300	≥570	<10	<10	<10	≥880	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥700</b>	<b>≥2430</b>	<b>≥1690</b>	<b>≥280</b>	<b>&lt;10</b>	<b>≥5120</b>	
GIFTED	<10	<10	≥300	≥470	≥20	<10	≥810	
TALENTED	<10	<10	≥70	≥140	<10	<10	≥210	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,461	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,015,818
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,960	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,874,799

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,391	11,881
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,958	53,277

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	35	57	18	30	4	7	4	7	61	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	36	58	18	29	4	6	4	6	62	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	50	57	29	33	7	8	2	2	88	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	50	57	29	33	7	8	2	2	88	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	19	1	1,593	67	575	24	149	6	29	1	13	1	2,379	100
WITHOUT CERTIFICATE	3	8	29	83	3	8	0	0	0	0	0	0	35	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	22	1	1,623	67	578	24	149	6	29	1	13	1	2,415	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	59	130	36	1240	1	60	1533
MALE	12	42	158	20	1327	1	46	1606
<b>TOTAL</b>	19	101	288	56	2567	2	106	3139

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
96	288	269	214	244	223	254	231	209	212	229	2469
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
163	177	162	166	668	0	2	3139				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	15	40	10	211	1	0	278
MALE	1	4	51	10	260	0	2	328
<b>TOTAL</b>	2	19	91	20	471	1	2	606

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
313

# Caldwell 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	153	22	642	1	19	840
MALE	0	1	153	22	654	0	19	849
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>306</b>	<b>44</b>	<b>1,296</b>	<b>1</b>	<b>38</b>	<b>1,689</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
150	112	124	124	114	129	115	134	126	116
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
120	110	103	112	1,244			445		1,689

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,567.0	518.0	2,085.0
AVERAGE DAILY MEMBERSHIP	1,252.5	431.8	1,684.3
AVERAGE DAILY ATTENDANCE	1,159.0	406.3	1,565.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	10	3	48	0	0	61
MALE	0	0	9	2	32	0	2	45
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>5</b>	<b>80</b>	<b>0</b>	<b>2</b>	<b>106</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	0	6	2

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.7	0	0.0	6	22.2	9	33.3	11	40.8	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	4	1.9	5	2.3	114	53.3	37	17.3	54	25.2	214	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.1</b>	<b>5</b>	<b>2.1</b>	<b>120</b>	<b>49.2</b>	<b>48</b>	<b>19.7</b>	<b>66</b>	<b>27.1</b>	<b>244</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	20.0	2	13.3	10	66.7	15	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	2	6.5	3	9.7	16	51.6	0	0.0	10	32.3	31	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>4.2</b>	<b>3</b>	<b>6.3</b>	<b>19</b>	<b>39.6</b>	<b>2</b>	<b>4.2</b>	<b>22</b>	<b>45.8</b>	<b>48</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>2.4</b>	<b>8</b>	<b>2.7</b>	<b>139</b>	<b>47.6</b>	<b>50</b>	<b>17.1</b>	<b>88</b>	<b>30.1</b>	<b>292</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	19	31	6	17	16	19	138
PRINCIPALS	0	0	0	1	2	2	1	6
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>30</b>	<b>19</b>	<b>31</b>	<b>8</b>	<b>19</b>	<b>18</b>	<b>20</b>	<b>145</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,782,316</b>	<b>26.78</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,360,587	57.24
	RESTRICTED GRANTS-IN-AID	276,930	0.13
	REVENUE IN LIEU OF TAXES	82,108	0.38
	REVENUE FOR/ON BEHALF OF LEA	1,079	0.00
	<b>TOTAL STATE SOURCES</b>	<b>12,720,704</b>	<b>58.90</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,018,183	13.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,192	0.34
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,092,375</b>	<b>14.32</b>
<b>TOTAL REVENUE</b>		<b>21,595,395</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>148,484</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>21,743,879</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,686,967	31.93	6,686,967	33.59
SPECIAL EDUCATION PROGRAMS	2,274,495	10.86	2,274,495	11.43
CAREER AND TECHNICAL EDUCATION PROGRAMS	638,842	3.05	621,794	3.12
OTHER INSTRUCTIONAL PROGRAMS	341,668	1.63	341,668	1.72
SPECIAL PROGRAMS	1,536,298	7.34	1,536,298	7.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,478,270</b>	<b>54.80</b>	<b>11,461,222</b>	<b>57.57</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	857,246	4.09	857,246	4.31
INSTRUCTIONAL STAFF SERVICES	1,228,477	5.87	1,228,477	6.17
SCHOOL ADMINISTRATION	1,087,106	5.19	1,087,106	5.46
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,172,829</b>	<b>15.15</b>	<b>3,172,829</b>	<b>15.94</b>
GENERAL ADMINISTRATION	648,702	3.10	648,702	3.26
BUSINESS SERVICES	402,807	1.92	402,807	2.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,630,390	7.78	1,630,390	8.19
STUDENT TRANSPORTATION SERVICES	1,227,395	5.86	1,176,121	5.91
CENTRAL SERVICES	99,419	0.47	98,869	0.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,008,713</b>	<b>19.14</b>	<b>3,956,889</b>	<b>19.88</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,181,542</b>	<b>34.29</b>	<b>7,129,718</b>	<b>35.82</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,315,381	6.28	1,315,381	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	624	0.00	624	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,316,005</b>	<b>6.28</b>	<b>1,316,005</b>	<b>6.61</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,870	0.02	0	0.00
DEBT SERVICE	963,944	4.60	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>20,944,631</b>	<b>100.00</b>	<b>19,906,945</b>	<b>100.00</b>
FUND TRANSFER	177,759			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,122,390</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,705,000	0	715,000	8,990,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	690,442	495,216	371,926	813,732
CAPITAL (FIXED) ASSETS	28,010,963	28,609	197,749	27,841,823

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.40	323,634	0.00	0.00	0	0	323,634
RENEWABLE TAXES	32.83	1,980,166	0.00	0.00	0	0	1,980,166
DEBT SERVICES TAXES	18.50	1,108,747	0.00	0.00	0	0	1,108,747
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,240	0.00	0.00	0	0	86,240
TOTAL AD VALOREM TAXES	56.73	3,498,787	0.00	0.00	0	0	3,498,787
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,129,190		0	2,129,190
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,129,190		0	2,129,190

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	437,608	941	0	76,517	106,423	0	621,489
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-360	-942	0	-3,339	0	0	-4,641
BALANCES AT BEGINNING OF YEAR	6,886,399	0	0	1,377,220	625,471	0	8,889,090
BALANCES AT END OF YEAR	7,323,647	-1	0	1,450,398	731,894	0	9,505,938

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	<10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥110</b>	<b>≥110</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥280</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	747	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$764,833
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,266	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$343,341

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,351	11,786
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,479	41,791

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	1	2	33	3	49	1	16	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	1	2	33	3	49	1	16	0	0	6	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	100	0	0	0	0	0	0	0	0	1	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	62	57	35	32	13	12	0	0	0	0	109	100
WITHOUT CERTIFICATE	2	7	22	77	5	17	0	0	0	0	0	0	29	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1	84	61	39	29	13	9	0	0	0	0	138	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	4	0	38	0	0	42
MALE	0	0	1	0	46	0	0	47
<b>TOTAL</b>	0	0	5	0	84	0	0	89

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	4	6	9	8	7	10	10	5	10	8	77
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
1	6	1	4	12	0	0	89				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	1	0	0	1
<b>TOTAL</b>	0	0	0	0	1	0	0	1

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
15

# Cameron 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	5	5	52	587	0	10	659
MALE	3	0	9	40	634	0	11	697
<b>TOTAL</b>	<b>3</b>	<b>5</b>	<b>14</b>	<b>92</b>	<b>1,221</b>	<b>0</b>	<b>21</b>	<b>1,356</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
56	95	93	121	100	104	107	102	89	101
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
93	85	116	94	968			388		1,356

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,153.0	445.0	1,598.0
AVERAGE DAILY MEMBERSHIP	966.1	387.9	1,354.0
AVERAGE DAILY ATTENDANCE	917.2	366.0	1,283.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	6	40	0	0	46
MALE	0	0	0	2	43	0	0	45
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>91</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	20.0	0	0.0	1	20.0	2	40.0	1	20.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.3	6	2.6	112	48.9	41	17.9	67	29.3	229	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
<b>TOTAL</b>	<b>4</b>	<b>1.7</b>	<b>6</b>	<b>2.5</b>	<b>115</b>	<b>48.5</b>	<b>43</b>	<b>18.2</b>	<b>69</b>	<b>29.1</b>	<b>237</b>	<b>100.0</b>	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.5	4	10.0	24	60.0	0	0.0	11	27.5	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
<b>TOTAL</b>	<b>1</b>	<b>2.3</b>	<b>4</b>	<b>9.3</b>	<b>27</b>	<b>62.8</b>	<b>0</b>	<b>0.0</b>	<b>11</b>	<b>25.6</b>	<b>43</b>	<b>100.0</b>	
<b>GRAND TOTAL</b>	<b>5</b>	<b>1.8</b>	<b>10</b>	<b>3.6</b>	<b>142</b>	<b>50.7</b>	<b>43</b>	<b>15.4</b>	<b>80</b>	<b>28.6</b>	<b>280</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	5	42	19	17	17	27	142
PRINCIPALS	0	0	1	0	0	1	2	4
ASSISTANT PRINCIPALS	0	0	2	1	0	1	2	6
<b>TOTAL</b>	<b>15</b>	<b>5</b>	<b>45</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>31</b>	<b>152</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>53.20</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	24.06
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.11
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL STATE SOURCES</b>	<b>24.93</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	21.56
	REVENUE IN LIEU OF TAXES	0.11
	REVENUE FOR/ON BEHALF OF LEA	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>21.87</b>
<b>TOTAL REVENUE</b>	<b>19,418,531</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,862</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,423,393</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,997,768	35.13	8,997,768	37.00
SPECIAL EDUCATION PROGRAMS	1,910,066	7.46	1,910,066	7.85
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,016,340	3.97	989,405	4.07
OTHER INSTRUCTIONAL PROGRAMS	432,952	1.69	432,952	1.78
SPECIAL PROGRAMS	759,287	2.96	759,287	3.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,116,413</b>	<b>51.21</b>	<b>13,089,478</b>	<b>53.83</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,271,705	4.96	1,271,705	5.23
INSTRUCTIONAL STAFF SERVICES	1,052,064	4.11	1,052,064	4.33
SCHOOL ADMINISTRATION	1,596,990	6.23	1,596,990	6.57
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,920,759</b>	<b>15.31</b>	<b>3,920,759</b>	<b>16.12</b>
GENERAL ADMINISTRATION	979,180	3.82	979,180	4.03
BUSINESS SERVICES	449,827	1.76	449,827	1.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,707,380	14.47	3,700,392	15.22
STUDENT TRANSPORTATION SERVICES	1,144,636	4.47	1,144,636	4.71
CENTRAL SERVICES	10,071	0.04	10,071	0.04
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,291,094</b>	<b>24.56</b>	<b>6,284,106</b>	<b>25.84</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,211,853</b>	<b>39.87</b>	<b>10,204,865</b>	<b>41.96</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	998,354	3.90	998,354	4.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,133	0.10	25,133	0.10
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,023,487</b>	<b>4.00</b>	<b>1,023,487</b>	<b>4.21</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,263,635</b>	<b>4.93</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,615,388</b>	<b>100.00</b>	<b>24,317,830</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>24,321</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>25,639,709</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	961,426	15,412	80,522	896,316
CAPITAL (FIXED) ASSETS	136,734,848	1,565,922	534,732	137,766,038

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.84	1,169,273	0.00	0.00	0	0	1,169,273
RENEWABLE TAXES	29.46	7,117,489	0.00	0.00	0	0	7,117,489
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	384,704	0.00	0.00	0	0	384,704
TOTAL AD VALOREM TAXES	34.30	8,671,466	0.00	0.00	0	0	8,671,466
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00	0		0	0
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			0.00	0		0	0

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-8,468,544	0	0	2,252,228	0	0	-6,216,316
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	59,065,061	0	0	-2,255,014	0	11,179	56,821,226
BALANCES AT END OF YEAR	50,596,517	0	0	-2,786	0	11,179	50,604,910

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥80</b>	<b>≥50</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥160</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	282	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$234,787
AVERAGE NUMBER OF LUNCHES SERVED DAILY	506	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$674,771

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	17,243	17,934
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,445	47,232

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	1	25	2	50	0	0	1	25	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	1	25	2	50	0	0	1	25	4	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	83	1	17	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	5	83	1	17	0	0	0	0	6	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	105	76	29	21	4	3	1	1	0	0	138	100
WITHOUT CERTIFICATE	0	0	4	100	0	0	0	0	0	0	0	0	4	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	108	76	29	20	4	3	1	1	0	0	142	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Catahoula

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	221	11	364	0	7	605
MALE	1	2	250	9	393	1	8	664
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>471</b>	<b>20</b>	<b>757</b>	<b>1</b>	<b>15</b>	<b>1,269</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
36	113	96	99	98	98	103	95	115	82
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
86	93	79	76	935			334		1,269

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,134.0	398.0	1,532.0
AVERAGE DAILY MEMBERSHIP	926.4	335.4	1,261.8
AVERAGE DAILY ATTENDANCE	860.2	303.8	1,164.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	15	0	17	0	0	32
MALE	0	0	20	0	31	0	0	51
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>83</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
1	1	1	3	6		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.8	0	0.0	16	28.1	14	24.6	26	45.6	57	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	1.5	4	3.1	57	43.5	30	22.9	38	29.0	131	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.6</b>	<b>4</b>	<b>2.1</b>	<b>73</b>	<b>38.4</b>	<b>46</b>	<b>24.2</b>	<b>64</b>	<b>33.7</b>	<b>190</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	6.7	2	13.3	12	80.0	15	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	1	3.5	15	51.7	1	3.5	12	41.4	29	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>2.2</b>	<b>16</b>	<b>35.6</b>	<b>3</b>	<b>6.7</b>	<b>25</b>	<b>55.6</b>	<b>45</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>3</b>	<b>1.3</b>	<b>5</b>	<b>2.1</b>	<b>89</b>	<b>37.9</b>	<b>49</b>	<b>20.9</b>	<b>89</b>	<b>37.9</b>	<b>235</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	6	22	8	9	9	28	89
PRINCIPALS	0	0	0	0	1	2	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7</b>	<b>6</b>	<b>22</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>30</b>	<b>94</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,083,432</b>	<b>25.82</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	9,291,130	58.74
RESTRICTED GRANTS-IN-AID	131,695	0.08
REVENUE IN LIEU OF TAXES	45,409	0.29
REVENUE FOR/ON BEHALF OF LEA	4,737	0.03
<b>TOTAL STATE SOURCES</b>	<b>9,472,971</b>	<b>59.89</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,173,643	13.74
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	86,813	0.55
<b>TOTAL FEDERAL SOURCES</b>	<b>2,260,456</b>	<b>14.29</b>
<b>TOTAL REVENUE</b>	<b>15,816,859</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>206,003</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,022,862</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,160,887	32.72	5,160,887	32.86
SPECIAL EDUCATION PROGRAMS	1,520,695	9.64	1,520,695	9.68
CAREER AND TECHNICAL EDUCATION PROGRAMS	811,790	5.15	811,790	5.17
OTHER INSTRUCTIONAL PROGRAMS	270,090	1.71	270,090	1.72
SPECIAL PROGRAMS	604,328	3.83	604,328	3.85
ADULT/CONTINUING EDUCATION PROGRAMS	130,621	0.83	130,621	0.83
<b>TOTAL INSTRUCTION</b>	<b>8,498,411</b>	<b>53.88</b>	<b>8,498,411</b>	<b>54.11</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,052,501	6.67	1,052,501	6.70
INSTRUCTIONAL STAFF SERVICES	919,837	5.83	919,837	5.86
SCHOOL ADMINISTRATION	628,515	3.99	628,515	4.00
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,600,853</b>	<b>16.49</b>	<b>2,600,853</b>	<b>16.56</b>
GENERAL ADMINISTRATION	472,883	3.00	472,883	3.01
BUSINESS SERVICES	537,493	3.41	537,493	3.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,296,960	8.22	1,296,960	8.26
STUDENT TRANSPORTATION SERVICES	1,208,395	7.66	1,198,445	7.63
CENTRAL SERVICES	34,427	0.22	34,427	0.22
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,550,158</b>	<b>22.51</b>	<b>3,540,208</b>	<b>22.54</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,151,011</b>	<b>39.00</b>	<b>6,141,061</b>	<b>39.10</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,059,130	6.72	1,059,130	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,065,474</b>	<b>6.76</b>	<b>1,065,474</b>	<b>6.78</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	57,030	0.36	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>15,771,926</b>	<b>100.00</b>	<b>15,704,946</b>	<b>100.00</b>
FUND TRANSFER	443,348			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,215,274</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	580,000	0	30,000	550,000
OTHER LONG-TERM OBLIGATIONS	500,000	0	0	500,000
VESTED COMPENSATED ABSENCES	372,078	85,332	41,859	415,551
CAPITAL (FIXED) ASSETS	5,321,123	9,950	255,199	5,075,874

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.16	162,802	0.00	0.00	0	0	162,802
RENEWABLE TAXES	13.27	519,317	4.01	5.56	4	172,290	691,607
DEBT SERVICES TAXES	0.00	0	14.50	14.50	1	51,913	51,913
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,040	0.00	0.00	0	0	37,040
TOTAL AD VALOREM TAXES	17.43	720,886	18.51	20.06	5	224,294	945,180
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,629,842	0		2,629,842
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	2,640,149	0		2,640,149

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-452,823	0	0	263,907	-3,496	0	-192,412
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	34,083	0	0	-90	0	0	33,993
BALANCES AT BEGINNING OF YEAR	3,023,972	0	0	871,014	144,774	0	4,039,760
BALANCES AT END OF YEAR	2,605,232	0	0	1,134,831	141,278	0	3,881,341

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥70</b>	<b>≥60</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥170</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	660	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$708,983
AVERAGE NUMBER OF LUNCHES SERVED DAILY	952	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$305,724

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,734	12,376
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	40,138	39,727

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	3	61	2	39	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	61	2	39	0	0	0	0	5	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	58	66	17	19	11	12	2	2	0	0	88	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	59	67	17	19	11	12	2	2	0	0	89	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Claiborne 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	4	540	17	251	1	16	829
MALE	0	2	591	24	250	0	16	883
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>1,131</b>	<b>41</b>	<b>501</b>	<b>1</b>	<b>32</b>	<b>1,712</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
71	151	138	116	151	134	136	128	119	110
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
100	134	111	113	1,254			458		1,712

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,426.0	521.0	1,947.0
AVERAGE DAILY MEMBERSHIP	1,224.5	448.8	1,673.3
AVERAGE DAILY ATTENDANCE	1,158.2	413.0	1,571.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	3	16	0	0	55
MALE	0	0	41	0	14	0	0	55
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>3</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>110</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	17	21.5	24	30.4	38	48.1	79	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	6.1	4	3.5	56	48.7	22	19.1	26	22.6	115	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>3.6</b>	<b>4</b>	<b>2.1</b>	<b>73</b>	<b>37.4</b>	<b>47</b>	<b>24.1</b>	<b>64</b>	<b>32.8</b>	<b>195</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.6	5	17.9	2	7.2	20	71.4	28	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.7	4	11.4	19	54.3	2	5.7	8	22.9	35	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.2</b>	<b>5</b>	<b>7.9</b>	<b>24</b>	<b>38.1</b>	<b>4</b>	<b>6.4</b>	<b>28</b>	<b>44.5</b>	<b>63</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>3.5</b>	<b>9</b>	<b>3.5</b>	<b>97</b>	<b>37.6</b>	<b>51</b>	<b>19.8</b>	<b>92</b>	<b>35.7</b>	<b>258</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	7	14	17	15	16	16	97
PRINCIPALS	0	0	0	1	0	1	4	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
<b>TOTAL</b>	<b>12</b>	<b>7</b>	<b>14</b>	<b>18</b>	<b>16</b>	<b>17</b>	<b>22</b>	<b>106</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,480,129</b>	<b>30.64</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,358,983	53.71
	RESTRICTED GRANTS-IN-AID	113,180	0.05
	REVENUE IN LIEU OF TAXES	102,130	0.48
	REVENUE FOR/ON BEHALF OF LEA	341	0.00
	<b>TOTAL STATE SOURCES</b>	<b>11,574,634</b>	<b>54.72</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,969,404	14.04
	REVENUE IN LIEU OF TAXES	28,569	0.14
	REVENUE FOR/ON BEHALF OF LEA	97,962	0.46
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,095,935</b>	<b>14.64</b>
<b>TOTAL REVENUE</b>		<b>21,150,698</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,643,499</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>22,794,197</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,139,161	30.83	6,139,161	32.52
SPECIAL EDUCATION PROGRAMS	1,878,471	9.43	1,878,471	9.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	197,005	0.99	197,005	1.04
OTHER INSTRUCTIONAL PROGRAMS	246,443	1.24	246,443	1.31
SPECIAL PROGRAMS	1,003,991	5.04	1,003,991	5.32
ADULT/CONTINUING EDUCATION PROGRAMS	6,774	0.03	6,774	0.04
<b>TOTAL INSTRUCTION</b>	<b>9,471,845</b>	<b>47.57</b>	<b>9,471,845</b>	<b>50.17</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,248,727	6.27	1,248,727	6.61
INSTRUCTIONAL STAFF SERVICES	1,580,373	7.94	1,580,373	8.37
SCHOOL ADMINISTRATION	1,257,517	6.32	1,257,517	6.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,086,617</b>	<b>20.52</b>	<b>4,086,617</b>	<b>21.64</b>
GENERAL ADMINISTRATION	720,080	3.62	720,080	3.81
BUSINESS SERVICES	175,575	0.88	175,575	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,817,453	9.13	1,793,453	9.50
STUDENT TRANSPORTATION SERVICES	1,198,262	6.02	1,118,491	5.92
CENTRAL SERVICES	8,407	0.04	8,407	0.04
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,919,777</b>	<b>19.69</b>	<b>3,816,006</b>	<b>20.21</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,006,394</b>	<b>40.21</b>	<b>7,902,623</b>	<b>41.86</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,493,107	7.50	1,493,107	7.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,858	0.06	12,858	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,505,965</b>	<b>7.56</b>	<b>1,505,965</b>	<b>7.98</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	173,198	0.87	0	0.00
DEBT SERVICE	753,336	3.78	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>19,910,738</b>	<b>100.00</b>	<b>18,880,433</b>	<b>100.00</b>
FUND TRANSFER	1,962,516			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,873,254</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,850,000	0	675,000	2,175,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	603,214	360,156	418,549	544,821
CAPITAL (FIXED) ASSETS	34,216,065	273,246	1,707	34,487,604

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	691,945	0.00	0.00	0	0	691,945
RENEWABLE TAXES	10.30	1,347,266	3.33	11.88	3	559,732	1,906,998
DEBT SERVICES TAXES	0.00	0	17.50	17.50	1	545,222	545,222
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	91,908	0.00	0.00	0	0	91,908
TOTAL AD VALOREM TAXES	15.59	2,131,234	20.83	29.38	4	1,105,109	3,236,343
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,739,124		0	2,739,124
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,739,124		0	2,739,124

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	953,218	0	0	192,630	-224,918	13	920,943
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-332	0	0	-332
BALANCES AT BEGINNING OF YEAR	5,428,416	0	0	11,292,124	703,644	2,609	17,426,793
BALANCES AT END OF YEAR	6,381,634	0	0	11,484,422	478,726	2,622	18,347,404

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥70</b>	<b>≥180</b>	<b>≥100</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥380</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥30	≥70	<10	<10	≥110

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	778	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,020,697
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,380	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$331,314

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,987	11,028
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,065	43,525

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	33	3	50	0	0	1	17	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	33	3	50	0	0	1	17	6	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	67	1	33	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	2	67	1	33	0	0	0	0	3	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	64	66	21	22	12	12	0	0	0	0	97	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	64	66	21	22	12	12	0	0	0	0	97	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	166	0	0	167
MALE	0	1	3	4	162	0	0	170
<b>TOTAL</b>	0	2	3	4	328	0	0	337

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	24	16	20	23	19	23	25	25	26	28	229
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>9-12 TOTAL</b>	<b>SP. ED. PK-8 TOTA</b>	<b>SP. ED. 9-12 TOTAL</b>	<b>PK-12 TOTAL</b>				
19	26	35	28	108	0	0	337				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	10	0	0	10
MALE	0	0	2	0	20	0	0	22
<b>TOTAL</b>	0	0	2	0	30	0	0	32

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
33

# Concordia 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	10	854	26	721	1	15	1,630
MALE	2	14	863	34	822	2	20	1,757
<b>TOTAL</b>	<b>5</b>	<b>24</b>	<b>1,717</b>	<b>60</b>	<b>1,543</b>	<b>3</b>	<b>35</b>	<b>3,387</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
135	262	255	261	267	274	260	245	254	269
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
263	229	206	207	2,482			905		3,387

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,949.0	1,170.0	4,119.0
AVERAGE DAILY MEMBERSHIP	2,458.3	899.6	3,357.9
AVERAGE DAILY ATTENDANCE	2,302.9	818.2	3,121.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	55	3	33	0	1	93
MALE	0	0	44	6	46	0	2	98
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>99</b>	<b>9</b>	<b>79</b>	<b>0</b>	<b>3</b>	<b>191</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	2	10	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	2.3	8	4.5	57	32.2	54	30.5	54	30.5	177	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.8	8	3.6	132	59.7	43	19.5	34	15.4	221	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>2.0</b>	<b>16</b>	<b>4.0</b>	<b>192</b>	<b>47.9</b>	<b>97</b>	<b>24.2</b>	<b>88</b>	<b>22.0</b>	<b>401</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	5.7	15	28.3	3	5.7	32	60.4	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	1	2.5	4	10.0	27	67.5	1	2.5	7	17.5	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.1</b>	<b>7</b>	<b>7.4</b>	<b>43</b>	<b>45.3</b>	<b>5</b>	<b>5.3</b>	<b>39</b>	<b>41.1</b>	<b>95</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.8</b>	<b>23</b>	<b>4.6</b>	<b>235</b>	<b>47.4</b>	<b>102</b>	<b>20.6</b>	<b>127</b>	<b>25.6</b>	<b>496</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	18	49	23	38	22	46	235
PRINCIPALS	0	0	1	1	1	2	5	10
ASSISTANT PRINCIPALS	1	0	3	3	1	2	1	11
<b>TOTAL</b>	<b>40</b>	<b>18</b>	<b>53</b>	<b>27</b>	<b>40</b>	<b>26</b>	<b>52</b>	<b>255</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,053,676</b>	<b>29.43</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	22,066,784	53.88
RESTRICTED GRANTS-IN-AID	192,862	0.05
REVENUE IN LIEU OF TAXES	126,204	0.31
REVENUE FOR/ON BEHALF OF LEA	3,468	0.01
<b>TOTAL STATE SOURCES</b>	<b>22,389,318</b>	<b>54.66</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,327,746	15.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	187,380	0.46
<b>TOTAL FEDERAL SOURCES</b>	<b>6,515,126</b>	<b>15.91</b>
<b>TOTAL REVENUE</b>	<b>40,958,120</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>7,296,255</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>48,254,375</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,987,288	40.39	15,971,221	40.82
SPECIAL EDUCATION PROGRAMS	3,267,438	8.26	3,267,438	8.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	549,728	1.39	549,728	1.40
OTHER INSTRUCTIONAL PROGRAMS	496,692	1.25	496,692	1.27
SPECIAL PROGRAMS	1,749,626	4.42	1,749,626	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,050,772</b>	<b>55.71</b>	<b>22,034,705</b>	<b>56.32</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,278,910	5.76	2,278,910	5.82
INSTRUCTIONAL STAFF SERVICES	2,185,072	5.52	2,185,072	5.58
SCHOOL ADMINISTRATION	2,389,441	6.04	2,389,441	6.11
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,853,423</b>	<b>17.31</b>	<b>6,853,423</b>	<b>17.52</b>
GENERAL ADMINISTRATION	1,413,662	3.57	1,404,662	3.59
BUSINESS SERVICES	616,569	1.56	616,569	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,466,220	8.76	3,432,332	8.77
STUDENT TRANSPORTATION SERVICES	1,761,793	4.45	1,761,793	4.50
CENTRAL SERVICES	440,575	1.11	440,575	1.13
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,698,819</b>	<b>19.45</b>	<b>7,655,931</b>	<b>19.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,552,242</b>	<b>36.77</b>	<b>14,509,354</b>	<b>37.08</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,583,598	6.53	2,578,158	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,588,923</b>	<b>6.54</b>	<b>2,583,483</b>	<b>6.60</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>268,165</b>	<b>0.68</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>120,793</b>	<b>0.31</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>39,580,895</b>	<b>100.00</b>	<b>39,127,542</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,396,947</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>47,977,842</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,180,146	37,375	140,236	1,077,285
CAPITAL (FIXED) ASSETS	22,007,524	329,446	192,748	22,144,222

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.81	379,978	0.00	0.00	0	0	379,978
RENEWABLE TAXES	37.60	5,084,385	0.00	0.00	0	0	5,084,385
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,639	0.00	0.00	0	0	145,639
TOTAL AD VALOREM TAXES	40.41	5,619,914	0.00	0.00	0	0	5,619,914
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,001,407		0	5,001,407
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,001,407		0	5,001,407

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	444,464	0	0	-167,931	0	0	276,533
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,231,262	0	0	8,612,726	1	0	28,843,989
BALANCES AT END OF YEAR	20,675,726	0	0	8,444,795	1	0	29,120,522

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥170</b>	<b>≥140</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥370</b>	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40	
TALENTED	<10	<10	<10	≥50	≥10	<10	≥60	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,785	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,350,329
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,827	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$646,264

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,867	11,552
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,847	44,218

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	10	5	50	4	40	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	1	10	5	50	4	40	0	0	0	0	10	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	8	72	3	28	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	8	72	3	28	0	0	0	0	11	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	148	71	48	23	12	6	1	0	0	0	209	100
WITHOUT CERTIFICATE	0	0	23	88	3	12	0	0	0	0	0	0	26	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	171	73	51	22	12	5	1	0	0	0	235	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# DeSoto 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	7	1,046	93	1,245	0	54	2,450
MALE	14	9	1,109	89	1,442	0	64	2,727
<b>TOTAL</b>	<b>19</b>	<b>16</b>	<b>2,155</b>	<b>182</b>	<b>2,687</b>	<b>0</b>	<b>118</b>	<b>5,177</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
257	371	385	344	379	378	423	420	376	391
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
377	344	384	348	3,724			1,453		5,177

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,169.0	1,676.0	5,845.0
AVERAGE DAILY MEMBERSHIP	3,686.8	1,425.8	5,112.7
AVERAGE DAILY ATTENDANCE	3,503.4	1,334.5	4,837.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	82	8	93	0	1	185
MALE	1	0	87	6	97	0	1	192
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>169</b>	<b>14</b>	<b>190</b>	<b>0</b>	<b>2</b>	<b>377</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	2	9	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.4	4	1.7	53	23.0	54	23.4	119	51.5	231	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0
	WHITE	3	1.0	8	2.6	197	62.9	54	17.3	51	16.3	313	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.7</b>	<b>12</b>	<b>2.2</b>	<b>255</b>	<b>46.0</b>	<b>113</b>	<b>20.4</b>	<b>171</b>	<b>30.8</b>	<b>555</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.2	6	7.3	16	19.5	3	3.7	56	68.3	82	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	2	2.1	6	6.3	63	66.3	3	3.2	21	22.1	95	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.7</b>	<b>12</b>	<b>6.6</b>	<b>82</b>	<b>45.1</b>	<b>6</b>	<b>3.3</b>	<b>79</b>	<b>43.4</b>	<b>182</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.0</b>	<b>24</b>	<b>3.3</b>	<b>337</b>	<b>45.7</b>	<b>119</b>	<b>16.2</b>	<b>250</b>	<b>33.9</b>	<b>737</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	37	88	45	61	47	36	337
PRINCIPALS	0	0	0	0	2	5	2	9
ASSISTANT PRINCIPALS	0	0	0	2	3	0	2	7
<b>TOTAL</b>	<b>23</b>	<b>37</b>	<b>88</b>	<b>47</b>	<b>66</b>	<b>52</b>	<b>40</b>	<b>353</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>75,880,724</b>	<b>75.95</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	14,786,743	14.80
	RESTRICTED GRANTS-IN-AID	580,550	0.06
	REVENUE IN LIEU OF TAXES	334,823	0.34
	REVENUE FOR/ON BEHALF OF LEA	1,536	0.00
	<b>TOTAL STATE SOURCES</b>	<b>15,703,652</b>	<b>15.72</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	667	0.00
	RESTRICTED GRANTS-IN-AID	8,079,132	8.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	247,629	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,327,428</b>	<b>8.33</b>
<b>TOTAL REVENUE</b>	<b>99,911,804</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>13,201,892</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>113,113,696</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,184,211	30.80	27,184,211	34.32
SPECIAL EDUCATION PROGRAMS	7,422,780	8.41	7,422,780	9.37
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,461,265	1.66	1,461,265	1.84
OTHER INSTRUCTIONAL PROGRAMS	5,069,943	5.74	5,069,943	6.40
SPECIAL PROGRAMS	3,782,501	4.29	3,782,501	4.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>44,920,700</b>	<b>50.90</b>	<b>44,920,700</b>	<b>56.71</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,328,026	4.90	4,328,026	5.46
INSTRUCTIONAL STAFF SERVICES	3,052,627	3.46	3,052,627	3.85
SCHOOL ADMINISTRATION	4,185,796	4.74	4,185,796	5.28
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,566,449</b>	<b>13.11</b>	<b>11,566,449</b>	<b>14.60</b>
GENERAL ADMINISTRATION	2,850,979	3.23	2,850,979	3.60
BUSINESS SERVICES	1,360,116	1.54	1,360,116	1.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,494,451	8.49	7,494,451	9.46
STUDENT TRANSPORTATION SERVICES	6,444,618	7.30	5,920,900	7.47
CENTRAL SERVICES	486,372	0.55	471,804	0.60
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,636,536</b>	<b>21.12</b>	<b>18,098,250</b>	<b>22.85</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>30,202,985</b>	<b>34.22</b>	<b>29,664,699</b>	<b>37.45</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,681,185	5.30	4,624,961	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,681,185</b>	<b>5.30</b>	<b>4,624,961</b>	<b>5.84</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,466,267	5.06	0	0.00
DEBT SERVICE	3,983,663	4.51	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>88,254,800</b>	<b>100.00</b>	<b>79,210,360</b>	<b>100.00</b>
FUND TRANSFER	9,602,845			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>97,857,645</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,350,000	4,000,000	1,575,000	23,775,000
OTHER LONG-TERM OBLIGATIONS	22,270,000	0	735,000	21,535,000
VESTED COMPENSATED ABSENCES	3,783,006	304,405	496,063	3,591,348
CAPITAL (FIXED) ASSETS	161,975,126	10,551,733	8,160,766	164,366,093

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,733,152	0.00	0.00	0	0	3,733,152
RENEWABLE TAXES	51.34	36,026,351	0.00	0.00	0	0	36,026,351
DEBT SERVICES TAXES	0.00	0	3.60	4.00	2	1,878,531	1,878,531
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	760,121	0.00	0.00	0	0	760,121
TOTAL AD VALOREM TAXES	56.66	40,623,572	3.60	4.00	2	1,884,305	42,507,877
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	27,409,096		2,251,471	29,660,567
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	28,710,088		2,456,759	31,166,847

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	77,492	0	0	8,042,762	277,258	6,858,539	15,256,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,552,608	0	0	7,816,845	2,295,883	23,910,896	47,576,232
BALANCES AT END OF YEAR	13,630,100	0	0	15,859,607	2,573,141	30,769,435	62,832,283

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥60	≥10	<10	≥140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥120	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥80</b>	<b>≥210</b>	<b>≥150</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥480</b>	
GIFTED	<10	<10	≥50	≥100	<10	<10	≥160	
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,575	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,013,223
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,179	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,690,567

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	14,766	15,300
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	59,879	60,371

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	89	1	11	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>89</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	57	3	43	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>57</b>	<b>3</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	232	70	86	26	13	4	0	0	1	0	333	100
WITHOUT CERTIFICATE	1	25	2	50	1	25	0	0	0	0	0	0	4	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>2</b>	<b>1</b>	<b>234</b>	<b>69</b>	<b>87</b>	<b>26</b>	<b>13</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>337</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	2	0	74	0	0	76
MALE	0	0	2	1	62	0	0	65
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>141</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	26	9	14	1	11	6	7	7	15	96
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>9-12 TOTAL</b>	<b>SP. ED. PK-8 TOTA</b>	<b>SP. ED. 9-12 TOTAL</b>	<b>PK-12 TOTAL</b>				
9	10	11	15	45	0	0	141				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	13	0	0	0	0	0	0	13
MALE	0	0	0	2	0	0	0	2
<b>TOTAL</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
19

# East Baton Rouge

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	40	706	15,308	1,787	2,114	36	172	20,163
MALE	36	732	14,994	1,930	2,229	58	143	20,122
<b>TOTAL</b>	<b>76</b>	<b>1,438</b>	<b>30,302</b>	<b>3,717</b>	<b>4,343</b>	<b>94</b>	<b>315</b>	<b>40,285</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
2,007	3,148	3,089	3,063	3,327	3,272	3,067	2,710	2,579	2,775
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,054	2,965	2,693	2,536	29,037			11,248		40,285

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	40,469.0	15,557.0	56,026.0
AVERAGE DAILY MEMBERSHIP	29,063.9	11,157.6	40,221.5
AVERAGE DAILY ATTENDANCE	27,580.5	10,020.2	37,600.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	66	992	50	146	2	9	1,266
MALE	1	41	699	48	124	2	10	925
<b>TOTAL</b>	<b>2</b>	<b>107</b>	<b>1,691</b>	<b>98</b>	<b>270</b>	<b>4</b>	<b>19</b>	<b>2,191</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
52	14	17	0	83	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	8	72.7	2	18.2	1	9.1	11	100.0
	ASIAN	1	0.7	0	0.0	106	78.0	22	16.2	7	5.2	136	100.0
	BLACK/AFR AM	27	0.8	94	2.8	1,099	32.7	970	28.8	1,176	34.9	3,366	100.0
	HISPANIC/LATINO	1	2.1	1	2.1	29	61.7	9	19.2	7	14.9	47	100.0
	WHITE	13	0.9	34	2.4	909	64.7	303	21.6	147	10.5	1,406	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	4.2	17	70.8	4	16.7	2	8.3	24	100.0
	<b>TOTAL</b>	<b>42</b>	<b>0.9</b>	<b>130</b>	<b>2.6</b>	<b>2,168</b>	<b>43.5</b>	<b>1,310</b>	<b>26.3</b>	<b>1,340</b>	<b>26.9</b>	<b>4,990</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	29	76.3	6	15.8	3	7.9	38	100.0
	BLACK/AFR AM	4	0.6	39	5.9	287	43.2	165	24.8	170	25.6	665	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	13	81.3	0	0.0	3	18.8	16	100.0
	WHITE	7	2.2	19	6.1	229	72.9	29	9.2	30	9.6	314	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.1</b>	<b>58</b>	<b>5.6</b>	<b>562</b>	<b>53.9</b>	<b>204</b>	<b>19.6</b>	<b>208</b>	<b>20.0</b>	<b>1,043</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>53</b>	<b>0.9</b>	<b>188</b>	<b>3.1</b>	<b>2,730</b>	<b>45.3</b>	<b>1,514</b>	<b>25.1</b>	<b>1,548</b>	<b>25.7</b>	<b>6,033</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## East Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	370	356	658	337	329	248	432	2,730
PRINCIPALS	1	0	5	10	25	18	27	86
ASSISTANT PRINCIPALS	1	0	9	27	22	14	19	92
<b>TOTAL</b>	<b>372</b>	<b>356</b>	<b>672</b>	<b>374</b>	<b>376</b>	<b>280</b>	<b>478</b>	<b>2,908</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>354,358,648</b>	<b>56.63</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	166,239,592	26.57
	RESTRICTED GRANTS-IN-AID	4,486,058	0.07
	REVENUE IN LIEU OF TAXES	4,028,980	0.64
	REVENUE FOR/ON BEHALF OF LEA	57,408	0.01
	<b>TOTAL STATE SOURCES</b>	<b>174,812,038</b>	<b>27.94</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	94,142,732	15.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,382,675	0.38
	<b>TOTAL FEDERAL SOURCES</b>	<b>96,525,407</b>	<b>15.43</b>
<b>TOTAL REVENUE</b>		<b>625,696,093</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>8,688,260</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>634,384,353</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	171,033,644	28.48	170,824,492	30.97
SPECIAL EDUCATION PROGRAMS	61,763,787	10.28	61,752,562	11.20
CAREER AND TECHNICAL EDUCATION PROGRAMS	9,633,184	1.60	9,633,184	1.75
OTHER INSTRUCTIONAL PROGRAMS	17,302,193	2.88	17,302,193	3.14
SPECIAL PROGRAMS	21,624,148	3.60	21,576,568	3.91
ADULT/CONTINUING EDUCATION PROGRAMS	1,034,973	0.17	1,034,973	0.19
<b>TOTAL INSTRUCTION</b>	<b>282,391,929</b>	<b>47.02</b>	<b>282,123,972</b>	<b>51.15</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	40,527,995	6.75	40,527,995	7.35
INSTRUCTIONAL STAFF SERVICES	29,962,892	4.99	29,888,612	5.42
SCHOOL ADMINISTRATION	30,336,878	5.05	30,336,276	5.50
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>100,827,765</b>	<b>16.79</b>	<b>100,752,883</b>	<b>18.27</b>
GENERAL ADMINISTRATION	14,436,053	2.40	14,436,053	2.62
BUSINESS SERVICES	5,333,748	0.89	5,234,294	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	76,327,489	12.71	76,326,575	13.84
STUDENT TRANSPORTATION SERVICES	35,045,261	5.84	31,555,361	5.72
CENTRAL SERVICES	11,557,596	1.92	10,333,184	1.87
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>142,700,147</b>	<b>23.76</b>	<b>137,885,467</b>	<b>25.00</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>243,527,912</b>	<b>40.55</b>	<b>238,638,350</b>	<b>43.27</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	31,653,671	5.27	30,796,235	5.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>31,666,021</b>	<b>5.27</b>	<b>30,808,585</b>	<b>5.59</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	39,163,993	6.52	0	0.00
DEBT SERVICE	3,848,088	0.64	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>600,597,943</b>	<b>100.00</b>	<b>551,570,907</b>	<b>100.00</b>
FUND TRANSFER	47,127,470			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>647,725,413</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,061,062	0	2,784,563	22,276,499
OTHER LONG-TERM OBLIGATIONS	15,017,604	636,245	32,024	15,621,825
VESTED COMPENSATED ABSENCES	19,389,842	13,483,634	12,955,477	19,917,999
CAPITAL (FIXED) ASSETS	760,116,482	49,918,653	10,559,903	799,475,232

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	19,443,516	0.00	0.00	0	0	19,443,516
RENEWABLE TAXES	38.20	141,473,946	0.00	0.00	0	0	141,473,946
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,978,528	0.00	0.00	0	0	3,978,528
TOTAL AD VALOREM TAXES	43.45	165,466,455	0.00	0.00	0	0	165,466,455
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	178,360,910		0	178,360,910
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	179,415,810		0	179,415,810

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,130,416	0	0	1,427,117	0	-5,637,761	-13,341,060
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	217,501	0	0	0	0	0	217,501
PRIOR YEAR ADJUSTMENT	-379,116	0	0	0	0	0	-379,116
BALANCES AT BEGINNING OF YEAR	86,184,453	0	0	26,554,474	0	38,538,365	151,277,292
BALANCES AT END OF YEAR	76,457,420	0	0	27,981,591	0	32,900,604	137,339,615

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥90	≥180	≥50	<10	≥330	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥280	≥690	≥200	≥10	<10	≥1200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	≥10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥250	≥280	≥40	<10	≥570	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥330	≥580	≥120	<10	≥1030	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥30	≥110	≥120	≥30	<10	≥290	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥290	≥360	<10	<10	<10	≥660	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥620</b>	<b>≥1920</b>	<b>≥1470</b>	<b>≥290</b>	<b>&lt;10</b>	<b>≥4320</b>	
GIFTED	<10	≥50	≥520	≥400	≥20	<10	≥1010	
TALENTED	<10	<10	≥100	≥440	≥30	<10	≥570	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,848	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,963,941
AVERAGE NUMBER OF LUNCHES SERVED DAILY	28,233	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,959,207

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,578	13,026
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,804	52,113

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	2	3	49	61	18	23	6	8	5	6	80	100
WITHOUT CERTIFICATE	0	0	0	0	5	83	1	17	0	0	0	0	6	100
<b>TOTAL PRINCIPALS</b>	0	0	2	2	54	63	19	22	6	7	5	6	86	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	5	6	59	67	16	18	5	6	3	3	88	100
WITHOUT CERTIFICATE	0	0	2	50	1	25	0	0	1	25	0	0	4	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	7	8	60	65	16	17	6	7	3	3	92	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	1,492	57	892	34	164	6	27	1	55	2	2,632	100
WITHOUT CERTIFICATE	3	3	76	78	17	17	1	1	0	0	1	1	98	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	0	1,568	57	909	33	165	6	27	1	56	2	2,730	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	14	357	1338	242	5917	7	153	8028
MALE	9	328	1455	243	6089	5	211	8340
<b>TOTAL</b>	23	685	2793	485	12006	12	364	16368

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
178	734	1222	1150	1190	1196	1216	1194	1194	1153	1215	11642
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
1263	1153	1159	1151	4726	0	0	16368				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	40	221	25	829	0	20	1137
MALE	0	32	298	32	592	0	19	973
<b>TOTAL</b>	2	72	519	57	1421	0	39	2110

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
27	0	4	14	45

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
1779

# East Carroll

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	492	1	1	0	0	494
MALE	0	0	521	0	1	0	0	522
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,013</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1,016</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
58	84	74	73	68	79	76	75	88	82	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
60	71	67	61	757			259		1,016	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	857.0	290.0	1,147.0
AVERAGE DAILY MEMBERSHIP	748.4	256.4	1,004.8
AVERAGE DAILY ATTENDANCE	704.5	240.9	945.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	34	0	0	0	0	34
MALE	0	0	27	0	0	0	0	27
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	6	6.7	4	4.5	26	28.9	24	26.7	30	33.3	90	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	9	69.2	1	7.7	3	23.1	13	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>6</b>	<b>5.6</b>	<b>4</b>	<b>3.7</b>	<b>40</b>	<b>37.0</b>	<b>25</b>	<b>23.2</b>	<b>33</b>	<b>30.6</b>	<b>108</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	5	12.5	11	27.5	5	12.5	19	47.5	40	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>5</b>	<b>10.9</b>	<b>16</b>	<b>34.8</b>	<b>6</b>	<b>13.1</b>	<b>19</b>	<b>41.3</b>	<b>46</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>3.9</b>	<b>9</b>	<b>5.9</b>	<b>56</b>	<b>36.4</b>	<b>31</b>	<b>20.1</b>	<b>52</b>	<b>33.8</b>	<b>154</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	2	5	4	4	6	25	56
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	2	0	0	0	1	3
<b>TOTAL</b>	<b>10</b>	<b>2</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>28</b>	<b>62</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>3,993,739</b>	<b>28.86</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	6,835,133	49.39
	RESTRICTED GRANTS-IN-AID	114,501	0.08
	REVENUE IN LIEU OF TAXES	15,168	0.11
	REVENUE FOR/ON BEHALF OF LEA	7,497	0.05
	<b>TOTAL STATE SOURCES</b>	<b>6,972,299</b>	<b>50.38</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,816,923	20.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,524	0.42
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,874,447</b>	<b>20.77</b>
<b>TOTAL REVENUE</b>		<b>13,840,485</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>5,448,403</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>19,288,888</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,849,203	26.91	3,837,880	27.86
SPECIAL EDUCATION PROGRAMS	816,981	5.71	816,981	5.93
CAREER AND TECHNICAL EDUCATION PROGRAMS	505,457	3.53	505,457	3.67
OTHER INSTRUCTIONAL PROGRAMS	396,413	2.77	396,413	2.88
SPECIAL PROGRAMS	1,339,245	9.36	1,339,245	9.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,907,299</b>	<b>48.28</b>	<b>6,895,976</b>	<b>50.05</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	828,960	5.79	828,960	6.02
INSTRUCTIONAL STAFF SERVICES	877,575	6.13	877,575	6.37
SCHOOL ADMINISTRATION	882,371	6.17	882,371	6.40
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,588,906</b>	<b>18.10</b>	<b>2,588,906</b>	<b>18.79</b>
GENERAL ADMINISTRATION	530,635	3.71	530,635	3.85
BUSINESS SERVICES	608,102	4.25	608,102	4.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,480,176	10.35	1,447,885	10.51
STUDENT TRANSPORTATION SERVICES	648,377	4.53	568,558	4.13
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,267,290</b>	<b>22.84</b>	<b>3,155,180</b>	<b>22.90</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,856,196</b>	<b>40.93</b>	<b>5,744,086</b>	<b>41.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,145,514	8.01	1,133,164	8.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,664	0.03	3,664	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,149,178</b>	<b>8.03</b>	<b>1,136,828</b>	<b>8.25</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	393,423	2.75	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>14,306,096</b>	<b>100.00</b>	<b>13,776,890</b>	<b>100.00</b>
FUND TRANSFER	5,468,139			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>19,774,235</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	485,550	238,005	246,195	477,360
CAPITAL (FIXED) ASSETS	13,438,791	270,456	1,150,870	12,558,377

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	355,905	0.00	0.00	0	0	355,905
RENEWABLE TAXES	8.24	354,178	0.00	0.00	0	0	354,178
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	55,200	0.00	0.00	0	0	55,200
TOTAL AD VALOREM TAXES	16.44	765,283	0.00	0.00	0	0	765,283
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		2,827,792		0	2,827,792
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		2,827,792		0	2,827,792

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-555,101	0	0	69,757	0	-3	-485,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	29,788	0	0	-28,549	0	0	1,239
BALANCES AT BEGINNING OF YEAR	6,682,471	0	0	295,992	0	5,874	6,984,337
BALANCES AT END OF YEAR	6,157,158	0	0	337,200	0	5,871	6,500,229

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥50</b>	<b>≥30</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥110</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	639	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$748,327
AVERAGE NUMBER OF LUNCHES SERVED DAILY	906	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$84,573

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,789	13,560
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,445	48,909

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	1	100	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	2	100	0	0	0	0	2	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	0	0	2	67	1	33	0	0	3	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	67	0	0	0	0	1	33	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	2	67	0	0	0	0	1	33	3	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	24	53	9	20	12	27	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	9	82	1	9	1	9	0	0	0	0	11	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	33	59	10	18	13	23	0	0	0	0	56	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	8	0	62	2	0	72
MALE	0	0	6	0	58	1	0	65
<b>TOTAL</b>	0	0	14	0	120	3	0	137

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	10	11	6	14	6	10	8	8	11	14	98
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
10	7	10	12	39	0	0	137				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	9	1	73	0	0	83
MALE	0	0	13	1	51	0	0	65
<b>TOTAL</b>	0	0	22	2	124	0	0	148

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
21

# East Feliciana 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	1	588	5	344	0	11	951
MALE	1	1	585	6	369	0	7	969
<b>TOTAL</b>	<b>3</b>	<b>2</b>	<b>1,173</b>	<b>11</b>	<b>713</b>	<b>0</b>	<b>18</b>	<b>1,920</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
97	122	154	136	123	150	152	148	152	132
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
137	148	136	133	1,366			554		1,920

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,673.0	629.0	2,302.0
AVERAGE DAILY MEMBERSHIP	1,368.6	546.3	1,914.9
AVERAGE DAILY ATTENDANCE	1,288.8	502.6	1,791.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	47	0	18	0	0	65
MALE	0	0	57	0	17	0	0	74
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>139</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.2	7	4.3	56	34.6	46	28.4	51	31.5	162	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.3	3	4.0	42	56.0	20	26.7	9	12.0	75	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>10</b>	<b>4.2</b>	<b>99</b>	<b>41.6</b>	<b>66</b>	<b>27.7</b>	<b>60</b>	<b>25.2</b>	<b>238</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	3	6.0	17	34.0	6	12.0	23	46.0	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	6.7	2	13.3	10	66.7	0	0.0	2	13.3	15	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.0</b>	<b>5</b>	<b>7.6</b>	<b>28</b>	<b>42.4</b>	<b>6</b>	<b>9.1</b>	<b>25</b>	<b>37.9</b>	<b>66</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.7</b>	<b>15</b>	<b>4.9</b>	<b>127</b>	<b>41.8</b>	<b>72</b>	<b>23.7</b>	<b>85</b>	<b>28.0</b>	<b>304</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	13	25	2	10	13	6	127
PRINCIPALS	0	1	1	0	2	0	3	7
ASSISTANT PRINCIPALS	0	0	3	0	3	2	0	8
<b>TOTAL</b>	<b>58</b>	<b>14</b>	<b>29</b>	<b>2</b>	<b>15</b>	<b>15</b>	<b>9</b>	<b>142</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,295,999</b>	<b>35.82</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,784,766	46.56
	RESTRICTED GRANTS-IN-AID	330,744	0.14
	REVENUE IN LIEU OF TAXES	70,048	0.30
	REVENUE FOR/ON BEHALF OF LEA	390	0.00
	<b>TOTAL STATE SOURCES</b>	<b>11,185,948</b>	<b>48.29</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,680,648	15.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,680,648</b>	<b>15.89</b>
<b>TOTAL REVENUE</b>		<b>23,162,595</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,886,177</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>25,048,772</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,904,829	31.66	8,900,812	34.20
SPECIAL EDUCATION PROGRAMS	4,003,261	14.23	4,003,261	15.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	248,467	0.88	246,717	0.95
OTHER INSTRUCTIONAL PROGRAMS	290,261	1.03	290,261	1.12
SPECIAL PROGRAMS	1,217,856	4.33	1,217,856	4.68
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,664,674</b>	<b>52.14</b>	<b>14,658,907</b>	<b>56.33</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	805,923	2.87	805,923	3.10
INSTRUCTIONAL STAFF SERVICES	1,892,550	6.73	1,892,550	7.27
SCHOOL ADMINISTRATION	1,515,437	5.39	1,515,437	5.82
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,213,910</b>	<b>14.98</b>	<b>4,213,910</b>	<b>16.19</b>
GENERAL ADMINISTRATION	991,672	3.53	991,672	3.81
BUSINESS SERVICES	975,132	3.47	975,132	3.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,490,467	8.86	2,490,467	9.57
STUDENT TRANSPORTATION SERVICES	1,374,630	4.89	1,374,630	5.28
CENTRAL SERVICES	190,486	0.68	190,486	0.73
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,022,387</b>	<b>21.41</b>	<b>6,022,387</b>	<b>23.14</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,236,297</b>	<b>36.40</b>	<b>10,236,297</b>	<b>39.34</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,131,145	4.02	1,126,569	4.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,132,645</b>	<b>4.03</b>	<b>1,128,069</b>	<b>4.33</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,089,957</b>	<b>7.43</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,123,573</b>	<b>100.00</b>	<b>26,023,273</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,134,830</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>30,258,403</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	366,714	654,175	731,941	288,948
CAPITAL (FIXED) ASSETS	25,458,155	3,320,336	2,476,662	26,301,829

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	485,211	0.00	0.00	0	0	485,211
RENEWABLE TAXES	17.00	2,468,316	0.00	0.00	0	0	2,468,316
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	73,832	0.00	0.00	0	0	73,832
TOTAL AD VALOREM TAXES	20.34	3,027,359	0.00	0.00	0	0	3,027,359
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,746,497		0	3,746,497
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,746,497		0	3,746,497

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,651,648	13,047	-23,948	75,035	0	-2,622,117	-5,209,631
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	90,573	90,573
RESIDUAL EQUITY TRANSFER OUT	90,573	0	0	0	0	0	90,573
PRIOR YEAR ADJUSTMENT	0	-13,047	23,948	0	0	1,236,090	1,246,991
BALANCES AT BEGINNING OF YEAR	3,366,302	0	0	855,413	0	1,295,454	5,517,169
BALANCES AT END OF YEAR	624,081	0	0	930,448	0	0	1,554,529

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥100</b>	<b>≥80</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥230</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥20



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	769	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$950,331
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,179	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$134,363

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	13,862	13,554
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	40,824	38,926

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	71	2	29	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	5	71	2	29	0	0	0	0	7	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	52	2	26	1	13	1	10	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	4	52	2	26	1	13	1	10	8	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	44	68	15	24	4	6	0	0	1	2	64	100
WITHOUT CERTIFICATE	0	0	61	97	2	3	0	0	0	0	0	0	63	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	105	82	17	14	4	3	0	0	1	1	127	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	217	0	3	221
MALE	0	0	0	5	265	0	0	270
<b>TOTAL</b>	0	1	0	5	482	0	3	491

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	25	28	22	35	37	40	29	42	32	43	333
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
40	46	32	40	158	0	0	491				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	18	0	0	18
MALE	0	0	0	0	22	0	0	22
<b>TOTAL</b>	0	0	0	0	40	0	0	40

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
38

# Evangeline

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	8	1,101	54	1,664	0	68	2,899
MALE	4	15	1,147	47	1,734	1	83	3,031
<b>TOTAL</b>	<b>8</b>	<b>23</b>	<b>2,248</b>	<b>101</b>	<b>3,398</b>	<b>1</b>	<b>151</b>	<b>5,930</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
242	458	459	487	478	475	484	457	433	462
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
454	358	343	340	4,435			1,495		5,930

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,179.0	1,741.0	6,920.0
AVERAGE DAILY MEMBERSHIP	4,409.7	1,475.6	5,885.3
AVERAGE DAILY ATTENDANCE	4,100.6	1,332.0	5,432.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	64	2	93	0	1	161
MALE	1	1	63	0	107	0	3	175
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>127</b>	<b>2</b>	<b>200</b>	<b>0</b>	<b>4</b>	<b>336</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	2.6	5	4.2	29	24.6	23	19.5	58	49.2	118	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.9	12	2.6	276	58.7	85	18.1	93	19.8	470	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.2</b>	<b>17</b>	<b>2.9</b>	<b>309</b>	<b>52.2</b>	<b>108</b>	<b>18.3</b>	<b>151</b>	<b>25.5</b>	<b>592</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.9	4	7.6	14	26.4	4	7.6	30	56.6	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.5	9	11.4	41	51.9	2	2.5	25	31.7	79	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.2</b>	<b>13</b>	<b>9.7</b>	<b>57</b>	<b>42.5</b>	<b>6</b>	<b>4.5</b>	<b>55</b>	<b>41.1</b>	<b>134</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.4</b>	<b>30</b>	<b>4.1</b>	<b>366</b>	<b>50.4</b>	<b>114</b>	<b>15.7</b>	<b>206</b>	<b>28.4</b>	<b>726</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	41	76	49	34	21	111	366
PRINCIPALS	0	0	1	1	2	2	6	12
ASSISTANT PRINCIPALS	0	0	0	3	2	1	12	18
<b>TOTAL</b>	<b>34</b>	<b>41</b>	<b>77</b>	<b>53</b>	<b>38</b>	<b>24</b>	<b>129</b>	<b>396</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>16,250,619</b>	<b>26.87</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	35,269,857	58.33
RESTRICTED GRANTS-IN-AID	461,901	0.08
REVENUE IN LIEU OF TAXES	202,251	0.33
REVENUE FOR/ON BEHALF OF LEA	1,118	0.00
<b>TOTAL STATE SOURCES</b>	<b>35,935,127</b>	<b>59.43</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,257,315	13.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	27,437	0.05
<b>TOTAL FEDERAL SOURCES</b>	<b>8,284,752</b>	<b>13.70</b>
<b>TOTAL REVENUE</b>	<b>60,470,498</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,743,069</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>62,213,567</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,337,953	30.46	20,337,953	34.76
SPECIAL EDUCATION PROGRAMS	6,634,580	9.94	6,634,580	11.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,325,671	1.99	1,325,671	2.27
OTHER INSTRUCTIONAL PROGRAMS	660,303	0.99	660,303	1.13
SPECIAL PROGRAMS	2,758,048	4.13	2,758,048	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	10,099	0.02	10,099	0.02
<b>TOTAL INSTRUCTION</b>	<b>31,726,654</b>	<b>47.51</b>	<b>31,726,654</b>	<b>54.22</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,269,216	4.90	3,269,216	5.59
INSTRUCTIONAL STAFF SERVICES	2,201,082	3.30	2,201,082	3.76
SCHOOL ADMINISTRATION	3,446,566	5.16	3,446,566	5.89
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,916,864</b>	<b>13.35</b>	<b>8,916,864</b>	<b>15.24</b>
GENERAL ADMINISTRATION	1,708,341	2.56	1,708,341	2.92
BUSINESS SERVICES	623,902	0.93	572,486	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,302,572	9.44	6,153,415	10.52
STUDENT TRANSPORTATION SERVICES	4,567,856	6.84	4,567,856	7.81
CENTRAL SERVICES	662,133	0.99	601,609	1.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,864,804</b>	<b>20.76</b>	<b>13,603,707</b>	<b>23.25</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,781,668</b>	<b>34.12</b>	<b>22,520,571</b>	<b>38.49</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,402,127	6.59	4,227,463	7.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,415	0.06	39,415	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,441,542</b>	<b>6.65</b>	<b>4,266,878</b>	<b>7.29</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,288,833</b>	<b>9.42</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,534,462</b>	<b>2.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>66,773,159</b>	<b>100.00</b>	<b>58,514,103</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,844,153</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>68,617,312</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,925,000	0	1,277,000	9,648,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,558,362	0	29,717	1,528,645
CAPITAL (FIXED) ASSETS	38,153,556	498,783	0	38,652,339

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.50	1,095,546	0.00	0.00	0	0	1,095,546
RENEWABLE TAXES	9.99	2,457,776	1.98	11.96	3	3,332,383	5,790,159
DEBT SERVICES TAXES	0.00	0	11.75	11.75	1	475,339	475,339
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,297	0.00	0.00	0	0	178,297
TOTAL AD VALOREM TAXES	14.49	3,731,619	13.73	23.71	4	3,807,722	7,539,341
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	7,260,049	0	7,260,049	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	7,260,049	0	7,260,049	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-658,706	0	0	276,556	-77,204	-5,944,391	-6,403,745
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,892,217	0	0	1,974,949	886,652	7,871,272	21,625,090
BALANCES AT END OF YEAR	10,233,511	0	0	2,251,505	809,448	1,926,881	15,221,345

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥10	<10	≥150
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥160	≥20	<10	≥330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥60</b>	<b>≥340</b>	<b>≥320</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥790</b>
GIFTED	<10	<10	<10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥60	<10	<10	≥70

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,731	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,426,299
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,576	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,205,266

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,428	9,867
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,542	46,642

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	12	100	0	0	0	0	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	12	100	0	0	0	0	0	0	12	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	13	72	4	22	1	6	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	13	72	4	22	1	6	0	0	18	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	286	80	66	19	5	1	0	0	1	0	359	100
WITHOUT CERTIFICATE	0	0	6	86	1	14	0	0	0	0	0	0	7	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	292	80	67	18	5	1	0	0	1	0	366	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	0	0	286	1	0	290
MALE	0	3	2	0	287	3	0	295
TOTAL	0	6	2	0	573	4	0	585

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	41	36	46	36	37	48	54	42	46	386
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
46	49	51	53	199	0	0	585				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	26	0	0	26
MALE	0	0	1	0	23	0	0	24
TOTAL	0	0	1	0	49	0	0	50

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
46

# Franklin 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	862	13	687	0	35	1,600
MALE	0	2	821	18	745	0	34	1,620
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>1,683</b>	<b>31</b>	<b>1,432</b>	<b>0</b>	<b>69</b>	<b>3,220</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
246	245	264	254	236	259	227	222	236	235
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
232	221	182	161	2,424			796		3,220

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,931.0	924.0	3,855.0
AVERAGE DAILY MEMBERSHIP	2,395.2	771.7	3,166.9
AVERAGE DAILY ATTENDANCE	2,176.7	674.4	2,851.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	43	1	28	0	1	73
MALE	0	1	36	0	38	0	0	75
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>79</b>	<b>1</b>	<b>66</b>	<b>0</b>	<b>1</b>	<b>148</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	0	7	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.4	2	1.6	41	32.5	34	27.0	46	36.5	126	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	WHITE	4	1.6	5	2.0	137	54.8	33	13.2	71	28.4	250	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.8</b>	<b>7</b>	<b>1.8</b>	<b>180</b>	<b>47.1</b>	<b>68</b>	<b>17.8</b>	<b>120</b>	<b>31.4</b>	<b>382</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.3	9	23.7	2	5.3	25	65.8	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.1	6	9.1	35	53.0	2	3.0	19	28.8	66	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>3.9</b>	<b>8</b>	<b>7.7</b>	<b>44</b>	<b>42.3</b>	<b>4</b>	<b>3.9</b>	<b>44</b>	<b>42.3</b>	<b>104</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>2.3</b>	<b>15</b>	<b>3.1</b>	<b>224</b>	<b>46.1</b>	<b>72</b>	<b>14.8</b>	<b>164</b>	<b>33.8</b>	<b>486</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	26	58	26	27	17	39	224
PRINCIPALS	0	0	2	0	0	2	3	7
ASSISTANT PRINCIPALS	0	0	2	1	1	0	3	7
<b>TOTAL</b>	<b>31</b>	<b>26</b>	<b>62</b>	<b>27</b>	<b>28</b>	<b>19</b>	<b>45</b>	<b>238</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,096,127</b>	<b>22.81</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	20,277,347	57.13
	RESTRICTED GRANTS-IN-AID	268,595	0.08
	REVENUE IN LIEU OF TAXES	72,598	0.20
	REVENUE FOR/ON BEHALF OF LEA	5,659	0.02
	<b>TOTAL STATE SOURCES</b>	<b>20,624,199</b>	<b>58.11</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,604,636	18.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	166,160	0.47
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,770,796</b>	<b>19.08</b>
<b>TOTAL REVENUE</b>		<b>35,491,122</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>2,621,311</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>38,112,433</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,512,516	28.83	11,512,516	35.00
SPECIAL EDUCATION PROGRAMS	3,068,342	7.68	3,068,342	9.33
CAREER AND TECHNICAL EDUCATION PROGRAMS	489,839	1.23	470,255	1.43
OTHER INSTRUCTIONAL PROGRAMS	950,375	2.38	950,375	2.89
SPECIAL PROGRAMS	2,544,152	6.37	2,543,773	7.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>18,565,224</b>	<b>46.48</b>	<b>18,545,261</b>	<b>56.38</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,644,499	4.12	1,644,499	5.00
INSTRUCTIONAL STAFF SERVICES	2,364,274	5.92	2,364,274	7.19
SCHOOL ADMINISTRATION	1,748,078	4.38	1,748,078	5.31
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,756,851</b>	<b>14.41</b>	<b>5,756,851</b>	<b>17.50</b>
GENERAL ADMINISTRATION	697,159	1.75	697,159	2.12
BUSINESS SERVICES	676,507	1.69	666,176	2.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,276,061	5.70	2,276,061	6.92
STUDENT TRANSPORTATION SERVICES	3,181,791	7.97	2,804,356	8.53
CENTRAL SERVICES	94,151	0.24	65,651	0.20
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,925,669</b>	<b>17.34</b>	<b>6,509,403</b>	<b>19.79</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,682,520</b>	<b>31.75</b>	<b>12,266,254</b>	<b>37.29</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,120,525	5.31	2,074,042	6.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,128,169</b>	<b>5.33</b>	<b>2,081,686</b>	<b>6.33</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,438,656</b>	<b>11.11</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,124,266</b>	<b>5.32</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>39,938,835</b>	<b>100.00</b>	<b>32,893,201</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,666,140</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>42,604,975</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,983,622	0	1,640,224	14,343,398
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	683,090	68,876	36,895	715,071
CAPITAL (FIXED) ASSETS	27,725,267	4,684,797	32,966	32,377,098

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.53	457,789	0.00	0.00	0	0	457,789
RENEWABLE TAXES	20.25	2,002,956	0.00	0.00	0	0	2,002,956
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	110,823	0.00	0.00	0	0	110,823
TOTAL AD VALOREM TAXES	24.78	2,571,568	0.00	0.00	0	0	2,571,568
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,193,625	0		5,193,625
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	5,193,625	0		5,193,625

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	101,329	0	0	184,991	214,792	-4,993,654	-4,492,542
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,216,906	0	0	598,139	2,135,607	16,081,262	25,031,914
BALANCES AT END OF YEAR	6,318,235	0	0	783,130	2,350,399	11,087,608	20,539,372

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥110	≥10	<10	≥190
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥200</b>	<b>≥200</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥480</b>
GIFTED	<10	<10	≥20	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	≥30	<10	<10	≥30

*These categories are no longer reported. See page II-viii for further explanation.*



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,306	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,780,983
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,411	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$314,779

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,967	10,215
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,146	42,198

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	14	1	14	5	71	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	1	14	1	14	5	71	0	0	0	0	7	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	56	3	44	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	4	56	3	44	0	0	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	122	66	40	22	21	11	0	0	1	1	184	100
WITHOUT CERTIFICATE	0	0	34	85	6	15	0	0	0	0	0	0	40	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	156	69	46	21	21	9	0	0	1	0	224	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	7	7	3	323	0	7	347
MALE	0	1	8	6	331	0	4	350
<b>TOTAL</b>	0	8	15	9	654	0	11	697

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	31	49	55	57	50	54	72	45	45	51	509
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
43	70	42	33	188	0	0	697				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	18	0	0	19
MALE	0	0	1	2	15	0	0	18
<b>TOTAL</b>	0	0	2	2	33	0	0	37

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
46

# Grant 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	0	157	23	1,193	1	35	1,417
MALE	4	8	189	32	1,325	3	32	1,593
<b>TOTAL</b>	<b>12</b>	<b>8</b>	<b>346</b>	<b>55</b>	<b>2,518</b>	<b>4</b>	<b>67</b>	<b>3,010</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
81	213	209	221	246	211	250	232	232	241
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
258	201	229	186	2,136			874		3,010

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,551.0	1,054.0	3,605.0
AVERAGE DAILY MEMBERSHIP	2,127.6	842.5	2,970.1
AVERAGE DAILY ATTENDANCE	1,989.8	775.4	2,765.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	10	2	86	0	0	98
MALE	1	1	5	1	99	1	0	108
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>3</b>	<b>185</b>	<b>1</b>	<b>0</b>	<b>206</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	11.1	3	33.3	2	22.2	3	33.3	9	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	5	1.5	10	3.0	165	50.0	29	8.8	121	36.7	330	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.5</b>	<b>12</b>	<b>3.5</b>	<b>168</b>	<b>49.3</b>	<b>31</b>	<b>9.1</b>	<b>125</b>	<b>36.7</b>	<b>341</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	5	7.3	43	62.3	0	0.0	21	30.4	69	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>5</b>	<b>7.0</b>	<b>44</b>	<b>61.1</b>	<b>0</b>	<b>0.0</b>	<b>23</b>	<b>32.0</b>	<b>72</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>1.2</b>	<b>17</b>	<b>4.1</b>	<b>212</b>	<b>51.3</b>	<b>31</b>	<b>7.5</b>	<b>148</b>	<b>35.8</b>	<b>413</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	25	48	20	22	20	34	212
PRINCIPALS	0	0	1	1	1	1	4	8
ASSISTANT PRINCIPALS	0	0	2	2	1	1	2	8
<b>TOTAL</b>	<b>42</b>	<b>25</b>	<b>51</b>	<b>23</b>	<b>24</b>	<b>22</b>	<b>40</b>	<b>227</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,496,918</b>	<b>19.63</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	21,619,963	65.31
	RESTRICTED GRANTS-IN-AID	398,341	0.12
	REVENUE IN LIEU OF TAXES	112,221	0.34
	REVENUE FOR/ON BEHALF OF LEA	331	0.00
	<b>TOTAL STATE SOURCES</b>	<b>22,130,856</b>	<b>66.85</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,076,586	12.31
	REVENUE IN LIEU OF TAXES	213,853	0.65
	REVENUE FOR/ON BEHALF OF LEA	185,982	0.56
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,476,421</b>	<b>13.52</b>
<b>TOTAL REVENUE</b>	<b>33,104,195</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,026,375</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>36,130,570</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,396,332	32.51	10,396,332	33.98
SPECIAL EDUCATION PROGRAMS	3,210,567	10.04	3,210,567	10.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,099,532	3.44	1,099,532	3.59
OTHER INSTRUCTIONAL PROGRAMS	687,470	2.15	687,470	2.25
SPECIAL PROGRAMS	719,264	2.25	719,264	2.35
ADULT/CONTINUING EDUCATION PROGRAMS	20,138	0.06	20,138	0.07
<b>TOTAL INSTRUCTION</b>	<b>16,133,303</b>	<b>50.45</b>	<b>16,133,303</b>	<b>52.73</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,591,376	4.98	1,591,376	5.20
INSTRUCTIONAL STAFF SERVICES	2,460,904	7.70	2,450,544	8.01
SCHOOL ADMINISTRATION	1,845,743	5.77	1,845,743	6.03
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,898,023</b>	<b>18.44</b>	<b>5,887,663</b>	<b>19.24</b>
GENERAL ADMINISTRATION	668,746	2.09	668,746	2.19
BUSINESS SERVICES	499,736	1.56	469,785	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,460,969	7.70	2,425,106	7.93
STUDENT TRANSPORTATION SERVICES	2,809,341	8.79	2,803,514	9.16
CENTRAL SERVICES	234,022	0.73	234,022	0.76
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,672,814</b>	<b>20.87</b>	<b>6,601,173</b>	<b>21.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,570,837</b>	<b>39.31</b>	<b>12,488,836</b>	<b>40.81</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,979,739	6.19	1,961,739	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,822	0.05	14,822	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,994,561</b>	<b>6.24</b>	<b>1,976,561</b>	<b>6.46</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	118,026	0.37	0	0.00
DEBT SERVICE	1,162,051	3.63	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>31,978,778</b>	<b>100.00</b>	<b>30,598,700</b>	<b>100.00</b>
FUND TRANSFER	2,992,955			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>34,971,733</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,165,000	0	700,000	10,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,279,024	118,372	110,992	1,286,404
CAPITAL (FIXED) ASSETS	39,446,182	885,419	1,585,213	38,746,388

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	282,083	0.00	0.00	1	0	282,083
RENEWABLE TAXES	23.06	1,646,977	2.02	15.86	8	0	1,646,977
DEBT SERVICES TAXES	59.00	973,123	14.00	23.00	3	0	973,123
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	79,432	0.00	0.00	0	0	79,432
TOTAL AD VALOREM TAXES	87.69	2,985,627	16.02	38.86	12	0	2,985,627
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,487,436		0	2,487,436
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,487,436		0	2,487,436

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	103,259	0	-1	783	-197,705	1,252,501	1,158,837
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,256,544	3	1	1,720,859	2,018,299	3,497,429	14,493,135
BALANCES AT END OF YEAR	7,359,803	3	0	1,721,642	1,820,594	4,749,930	15,651,972

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥80	≥10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	<10	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥70	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥290</b>	<b>≥190</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥560</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	986	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,244,886
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,102	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$801,711

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,813	10,166
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	42,605	42,138

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	7	87	1	13	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	7	87	1	13	0	0	0	0	8	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	6	80	2	20	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	6	80	2	20	0	0	0	0	8	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	1	135	77	33	19	2	1	3	2	1	1	176	100
WITHOUT CERTIFICATE	0	0	34	94	1	3	0	0	0	0	1	3	36	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1	168	80	34	16	2	1	3	1	2	1	212	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Iberia

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	9	195	2,723	300	2,918	3	221	6,369
MALE	10	213	2,848	313	3,079	5	219	6,687
<b>TOTAL</b>	<b>19</b>	<b>408</b>	<b>5,571</b>	<b>613</b>	<b>5,997</b>	<b>8</b>	<b>440</b>	<b>13,056</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
485	961	982	962	1,037	1,042	1,061	982	901	935
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
1,081	897	883	847	9,348			3,708		13,056

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,869.0	4,435.0	16,304.0
AVERAGE DAILY MEMBERSHIP	9,267.4	3,630.0	12,897.4
AVERAGE DAILY ATTENDANCE	8,820.2	3,337.0	12,157.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	16	189	13	225	0	3	446
MALE	1	13	173	7	202	0	3	399
<b>TOTAL</b>	<b>1</b>	<b>29</b>	<b>362</b>	<b>20</b>	<b>427</b>	<b>0</b>	<b>6</b>	<b>845</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	0	25	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	8	1.7	10	2.1	177	37.5	88	18.7	189	40.1	472	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	11	1.2	24	2.5	575	60.5	157	16.5	184	19.4	951	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>19</b>	<b>1.3</b>	<b>34</b>	<b>2.4</b>	<b>755</b>	<b>52.9</b>	<b>245</b>	<b>17.2</b>	<b>374</b>	<b>26.2</b>	<b>1,427</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.9	3	2.6	43	36.8	12	10.3	58	49.6	117	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.5	14	6.9	114	55.9	11	5.4	60	29.4	204	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.9</b>	<b>17</b>	<b>5.3</b>	<b>157</b>	<b>48.8</b>	<b>23</b>	<b>7.2</b>	<b>119</b>	<b>37.0</b>	<b>322</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>25</b>	<b>1.4</b>	<b>51</b>	<b>2.9</b>	<b>912</b>	<b>52.2</b>	<b>268</b>	<b>15.3</b>	<b>493</b>	<b>28.2</b>	<b>1,749</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	263	2	186	113	141	91	115	911
PRINCIPALS	0	0	0	3	5	11	8	27
ASSISTANT PRINCIPALS	1	0	1	0	11	2	3	18
<b>TOTAL</b>	<b>264</b>	<b>2</b>	<b>187</b>	<b>116</b>	<b>157</b>	<b>104</b>	<b>126</b>	<b>956</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>50,400,531</b>	<b>34.17</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	75,013,835	50.86
	RESTRICTED GRANTS-IN-AID	1,218,603	0.08
	REVENUE IN LIEU OF TAXES	463,773	0.31
	REVENUE FOR/ON BEHALF OF LEA	7,128	0.00
	<b>TOTAL STATE SOURCES</b>	<b>76,703,339</b>	<b>52.00</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	478,945	0.32
	RESTRICTED GRANTS-IN-AID	19,271,076	13.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	644,376	0.44
	<b>TOTAL FEDERAL SOURCES</b>	<b>20,394,397</b>	<b>13.83</b>
<b>TOTAL REVENUE</b>		<b>147,498,267</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>30,671,621</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>178,169,888</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,717,198	25.75	45,717,198	34.54
SPECIAL EDUCATION PROGRAMS	16,643,127	9.37	16,634,627	12.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,688,345	2.08	3,688,345	2.79
OTHER INSTRUCTIONAL PROGRAMS	2,207,705	1.24	2,207,705	1.67
SPECIAL PROGRAMS	7,988,665	4.50	7,988,665	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>76,245,040</b>	<b>42.95</b>	<b>76,236,540</b>	<b>57.60</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,978,606	3.93	6,978,606	5.27
INSTRUCTIONAL STAFF SERVICES	5,538,093	3.12	5,538,093	4.18
SCHOOL ADMINISTRATION	6,241,201	3.52	6,241,201	4.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,757,900</b>	<b>10.57</b>	<b>18,757,900</b>	<b>14.17</b>
GENERAL ADMINISTRATION	2,614,131	1.47	2,614,131	1.98
BUSINESS SERVICES	1,591,025	0.90	1,591,025	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,881,374	7.82	13,848,542	10.46
STUDENT TRANSPORTATION SERVICES	8,567,356	4.83	8,567,356	6.47
CENTRAL SERVICES	761,886	0.43	761,886	0.58
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>27,415,772</b>	<b>15.44</b>	<b>27,382,940</b>	<b>20.69</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>46,173,672</b>	<b>26.01</b>	<b>46,140,840</b>	<b>34.86</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,428,258	5.31	9,403,542	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	579,448	0.33	579,448	0.44
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>10,007,706</b>	<b>5.64</b>	<b>9,982,990</b>	<b>7.54</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,154,519</b>	<b>5.16</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>35,959,831</b>	<b>20.25</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>177,540,768</b>	<b>100.00</b>	<b>132,360,370</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>822,242</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>178,363,010</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	125,175,000	30,170,000	32,100,000	123,245,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,101,675	0	43,907	5,057,768
CAPITAL (FIXED) ASSETS	132,284,376	784,877	3,776,854	129,292,399

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,700,889	0.00	0.00	0	0	2,700,889
RENEWABLE TAXES	6.15	3,716,564	0.00	0.00	0	0	3,716,564
DEBT SERVICES TAXES	21.90	13,228,284	0.00	0.00	0	0	13,228,284
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	457,667	0.00	0.00	0	0	457,667
TOTAL AD VALOREM TAXES	32.52	20,103,404	0.00	0.00	0	0	20,103,404
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,433,835		0	23,433,835
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,433,835		0	23,433,835

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,797,453	0	0	-885,736	-1,941,973	4,432,040	-193,122
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	47,763,753	0	0	4,800,117	7,742,898	8,331,942	68,638,710
BALANCES AT END OF YEAR	45,966,300	0	0	3,914,381	5,800,925	12,763,982	68,445,588

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥100	≥20	<10	≥170	
HEARING IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥280	≥60	<10	<10	≥470	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥80	≥10	<10	≥170	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥240	≥30	<10	≥450	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	≥30	≥90	≥70	≥10	<10	≥210	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥80	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥210</b>	<b>≥720</b>	<b>≥630</b>	<b>≥110</b>	<b>&lt;10</b>	<b>≥1690</b>	
GIFTED	<10	<10	≥60	≥100	<10	<10	≥180	
TALENTED	<10	<10	≥40	≥150	≥20	<10	≥230	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,689	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,243,094
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,885	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,025,200

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,759	10,138
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,942	48,467

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	22	81	5	19	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	22	81	5	19	0	0	0	0	27	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	13	72	4	22	1	6	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	13	72	4	22	1	6	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	707	79	160	18	20	2	1	0	1	0	892	100
WITHOUT CERTIFICATE	1	5	14	74	3	16	0	0	0	0	1	5	19	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	0	721	79	163	18	20	2	1	0	2	0	911	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	22	139	11	729	0	30	942
MALE	2	15	138	3	701	1	22	882
<b>TOTAL</b>	13	37	277	14	1430	1	52	1824

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
43	110	104	116	128	115	124	138	123	114	155	1270
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
148	128	126	152	554	0	0	1824				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	23	3	197	2	4	236
MALE	0	4	26	3	168	0	10	211
<b>TOTAL</b>	2	9	49	6	365	2	14	447

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
302

# Iberville

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	12	1,691	51	670	0	21	2,448
MALE	3	16	1,667	50	737	0	32	2,505
<b>TOTAL</b>	<b>6</b>	<b>28</b>	<b>3,358</b>	<b>101</b>	<b>1,407</b>	<b>0</b>	<b>53</b>	<b>4,953</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
448	377	354	322	352	386	328	348	372	356
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
384	289	323	314	3,643			1,310		4,953

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,361.0	1,538.0	5,899.0
AVERAGE DAILY MEMBERSHIP	3,604.8	1,304.4	4,909.3
AVERAGE DAILY ATTENDANCE	3,419.3	1,213.2	4,632.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	116	3	48	0	0	168
MALE	0	1	95	3	62	0	0	161
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>211</b>	<b>6</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>329</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.3	7	2.2	103	32.5	81	25.6	125	39.4	317	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	WHITE	6	2.1	10	3.5	183	63.8	36	12.6	52	18.1	287	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.2</b>	<b>17</b>	<b>2.8</b>	<b>290</b>	<b>47.6</b>	<b>117</b>	<b>19.2</b>	<b>179</b>	<b>29.4</b>	<b>610</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	5	4.9	36	35.3	3	3.0	57	55.9	102	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	7.2	0	0.0	35	62.5	0	0.0	17	30.4	56	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.1</b>	<b>5</b>	<b>3.1</b>	<b>72</b>	<b>45.0</b>	<b>3</b>	<b>1.9</b>	<b>75</b>	<b>46.9</b>	<b>160</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>12</b>	<b>1.6</b>	<b>22</b>	<b>2.9</b>	<b>362</b>	<b>47.0</b>	<b>120</b>	<b>15.6</b>	<b>254</b>	<b>33.0</b>	<b>770</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	30	40	136	49	32	32	43	362
PRINCIPALS	0	0	0	2	4	4	2	12
ASSISTANT PRINCIPALS	0	1	4	2	2	0	1	10
<b>TOTAL</b>	<b>30</b>	<b>41</b>	<b>140</b>	<b>53</b>	<b>38</b>	<b>36</b>	<b>46</b>	<b>384</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>61,040,910</b>	<b>69.54</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	14,585,878	16.62
	RESTRICTED GRANTS-IN-AID	476,061	0.05
	REVENUE IN LIEU OF TAXES	137,752	0.16
	REVENUE FOR/ON BEHALF OF LEA	2,022	0.00
	<b>TOTAL STATE SOURCES</b>	<b>15,201,713</b>	<b>17.32</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,322,779	12.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	215,173	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,537,952</b>	<b>13.14</b>
<b>TOTAL REVENUE</b>		<b>87,780,575</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>8,453,268</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>96,233,843</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	26,136,651	31.70	26,035,044	35.03
SPECIAL EDUCATION PROGRAMS	4,909,717	5.95	4,909,717	6.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	994,050	1.21	994,050	1.34
OTHER INSTRUCTIONAL PROGRAMS	2,080,725	2.52	2,061,857	2.77
SPECIAL PROGRAMS	6,233,311	7.56	6,233,311	8.39
ADULT/CONTINUING EDUCATION PROGRAMS	264,981	0.32	264,981	0.36
<b>TOTAL INSTRUCTION</b>	<b>40,619,435</b>	<b>49.26</b>	<b>40,498,960</b>	<b>54.50</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,970,009	4.81	3,969,217	5.34
INSTRUCTIONAL STAFF SERVICES	4,060,212	4.92	4,041,138	5.44
SCHOOL ADMINISTRATION	4,215,044	5.11	4,199,563	5.65
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,245,265</b>	<b>14.85</b>	<b>12,209,918</b>	<b>16.43</b>
GENERAL ADMINISTRATION	2,823,525	3.42	2,817,918	3.79
BUSINESS SERVICES	984,718	1.19	984,154	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,389,177	10.17	8,330,835	11.21
STUDENT TRANSPORTATION SERVICES	4,788,175	5.81	4,788,175	6.44
CENTRAL SERVICES	679,745	0.82	633,777	0.85
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,665,340</b>	<b>21.42</b>	<b>17,554,859</b>	<b>23.62</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>29,910,605</b>	<b>36.27</b>	<b>29,764,777</b>	<b>40.05</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,069,844	4.94	4,034,652	5.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,087,844</b>	<b>4.96</b>	<b>4,052,652</b>	<b>5.45</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,110,049</b>	<b>3.77</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,734,421</b>	<b>5.74</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>82,462,354</b>	<b>100.00</b>	<b>74,316,389</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>11,385,273</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>93,847,627</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,739,668	0	2,844,122	33,895,546
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,404,790	354,174	254,052	3,504,912
CAPITAL (FIXED) ASSETS	90,144,446	3,486,193	14,831	93,615,808

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.49	1,809,920	0.00	0.00	0	0	1,809,920
RENEWABLE TAXES	54.34	27,960,422	0.00	0.00	0	0	27,960,422
DEBT SERVICES TAXES	0.00	3,165,000	0.00	0.00	0	0	3,165,000
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	591,816	0.00	0.00	0	0	591,816
TOTAL AD VALOREM TAXES	57.83	33,730,149	0.00	0.00	0	0	33,730,149
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	23,438,516	0	23,438,516	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	23,438,516	0	23,438,516	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-177,710	0	0	3,211,475	191,137	-838,686	2,386,216
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-276,362	0	0	31,066	-2,364	205,206	-42,454
BALANCES AT BEGINNING OF YEAR	26,651,339	362	0	26,700,668	3,269,281	1,024,771	57,646,421
BALANCES AT END OF YEAR	26,197,267	362	0	29,943,209	3,458,054	391,291	59,990,183

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	≥10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥200</b>	<b>≥150</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥450</b>
GIFTED	<10	<10	≥30	≥60	<10	<10	≥90
TALENTED	<10	<10	≥20	≥90	<10	<10	≥120

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,090	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,751,708
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,428	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,095,735

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	14,392	15,004
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,476	57,120

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	50	3	25	1	8	2	17	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	6	50	3	25	1	8	2	17	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	20	5	50	2	20	0	0	1	10	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	2	20	5	50	2	20	0	0	1	10	10	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	1	229	67	81	24	18	5	4	1	4	1	341	100
WITHOUT CERTIFICATE	3	14	16	76	2	10	0	0	0	0	0	0	21	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	8	2	245	68	83	23	18	5	4	1	4	1	362	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	38	3	230	0	1	274
MALE	1	7	106	8	304	0	4	430
<b>TOTAL</b>	1	9	144	11	534	0	5	704

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	28	28	26	21	39	26	30	33	38	28	314
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
35	33	285	37	390	0	0	704				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	21	0	0	21
MALE	0	0	1	0	15	0	0	16
<b>TOTAL</b>	0	0	1	0	36	0	0	37

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**TOTAL  
69

# Jackson 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	4	353	27	659	0	27	1,070
MALE	2	4	403	22	723	0	25	1,179
<b>TOTAL</b>	<b>2</b>	<b>8</b>	<b>756</b>	<b>49</b>	<b>1,382</b>	<b>0</b>	<b>52</b>	<b>2,249</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
57	171	181	175	187	180	169	161	177	149
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
194	169	162	117	1,607			642		2,249

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,903.0	729.0	2,632.0
AVERAGE DAILY MEMBERSHIP	1,611.6	629.8	2,241.4
AVERAGE DAILY ATTENDANCE	1,502.3	569.0	2,071.4

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	28	0	34	0	1	63
MALE	0	0	19	1	25	0	1	46
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>1</b>	<b>59</b>	<b>0</b>	<b>2</b>	<b>109</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.4	4	4.8	19	22.9	22	26.5	36	43.4	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	1.6	1	0.5	100	52.9	28	14.8	57	30.2	189	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.8</b>	<b>5</b>	<b>1.8</b>	<b>119</b>	<b>43.6</b>	<b>50</b>	<b>18.3</b>	<b>94</b>	<b>34.4</b>	<b>273</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.0	0	0.0	11	44.0	0	0.0	13	52.0	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.3	4	9.1	23	52.3	1	2.3	15	34.1	44	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.9</b>	<b>4</b>	<b>5.8</b>	<b>34</b>	<b>49.3</b>	<b>1</b>	<b>1.5</b>	<b>28</b>	<b>40.6</b>	<b>69</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>2.1</b>	<b>9</b>	<b>2.6</b>	<b>153</b>	<b>44.7</b>	<b>51</b>	<b>14.9</b>	<b>122</b>	<b>35.7</b>	<b>342</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	13	33	15	25	26	29	153
PRINCIPALS	0	0	0	0	0	1	4	5
ASSISTANT PRINCIPALS	0	0	0	1	2	0	1	4
<b>TOTAL</b>	<b>12</b>	<b>13</b>	<b>33</b>	<b>16</b>	<b>27</b>	<b>27</b>	<b>34</b>	<b>162</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>45.95</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	42.02
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.28
	REVENUE FOR/ON BEHALF OF LEA	0.01
	<b>TOTAL STATE SOURCES</b>	<b>43.11</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.51
	REVENUE IN LIEU OF TAXES	0.03
	REVENUE FOR/ON BEHALF OF LEA	0.41
	<b>TOTAL FEDERAL SOURCES</b>	<b>10.95</b>
<b>TOTAL REVENUE</b>	<b>26,654,124</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,990,344</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>28,644,468</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,302,524	32.21	8,302,524	33.07
SPECIAL EDUCATION PROGRAMS	2,266,365	8.79	2,266,365	9.03
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,212,018	4.70	1,212,018	4.83
OTHER INSTRUCTIONAL PROGRAMS	460,902	1.79	380,544	1.52
SPECIAL PROGRAMS	1,132,812	4.40	1,132,812	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,374,621</b>	<b>51.89</b>	<b>13,294,263</b>	<b>52.95</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,409,895	5.47	1,409,895	5.62
INSTRUCTIONAL STAFF SERVICES	1,503,771	5.83	1,503,771	5.99
SCHOOL ADMINISTRATION	1,241,322	4.82	1,241,322	4.94
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,154,988</b>	<b>16.12</b>	<b>4,154,988</b>	<b>16.55</b>
GENERAL ADMINISTRATION	1,385,135	5.37	1,385,135	5.52
BUSINESS SERVICES	450,177	1.75	450,177	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,243,388	8.70	2,166,888	8.63
STUDENT TRANSPORTATION SERVICES	1,878,289	7.29	1,708,657	6.80
CENTRAL SERVICES	332,928	1.29	332,928	1.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,289,917</b>	<b>24.40</b>	<b>6,043,785</b>	<b>24.07</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,444,905</b>	<b>40.52</b>	<b>10,198,773</b>	<b>40.62</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,604,876	6.23	1,604,911	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,996	0.04	10,996	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,615,872</b>	<b>6.27</b>	<b>1,615,907</b>	<b>6.44</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>160,828</b>	<b>0.62</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>178,750</b>	<b>0.69</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,774,976</b>	<b>100.00</b>	<b>25,108,943</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,133,208</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,908,184</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,500,000	0	0	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	298,134	222,256	235,342	285,048
CAPITAL (FIXED) ASSETS	13,716,174	697,525	38,521	14,375,178

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.98	1,080,009	0.00	0.00	0	0	1,080,009
RENEWABLE TAXES	21.05	4,448,247	0.00	0.00	0	0	4,448,247
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	247,131	0.00	0.00	0	0	247,131
TOTAL AD VALOREM TAXES	26.03	5,775,387	0.00	0.00	0	0	5,775,387
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,785,377		0	5,785,377
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,785,377		0	5,785,377

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-605,425	0	0	1,456,909	-110,383	-4,817	736,284
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	32,035	0	0	1,001	0	0	33,036
BALANCES AT BEGINNING OF YEAR	17,763,131	0	0	133,768	4,475,103	7,860	22,379,862
BALANCES AT END OF YEAR	17,189,741	0	0	1,591,678	4,364,720	3,043	23,149,182

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	≥10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥70</b>	<b>≥70</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥200</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥10	≥60	<10	<10	≥80	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	803	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$871,588
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,504	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$429,996

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,396	11,164
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,987	48,960

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	43	1	15	0	0	2	43	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	43	1	15	0	0	2	43	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	23	2	54	1	23	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	1	23	2	54	1	23	0	0	4	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	92	60	49	32	12	8	0	0	0	0	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	92	60	49	32	12	8	0	0	0	0	153	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Jefferson 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	100	1,083	9,436	6,638	5,946	4	664	23,871
MALE	100	1,162	9,613	6,956	6,320	5	723	24,879
<b>TOTAL</b>	<b>200</b>	<b>2,245</b>	<b>19,049</b>	<b>13,594</b>	<b>12,266</b>	<b>9</b>	<b>1,387</b>	<b>48,750</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
1,923	3,704	3,928	3,816	3,907	4,007	3,910	3,624	3,355	3,538
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,896	3,366	3,019	2,757	35,712			13,038		48,750

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	46,837.0	16,356.0	63,193.0
AVERAGE DAILY MEMBERSHIP	35,718.4	12,738.9	48,457.3
AVERAGE DAILY ATTENDANCE	33,656.5	11,525.6	45,182.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	7	83	627	316	346	0	24	1,403
MALE	7	82	511	284	339	0	34	1,257
<b>TOTAL</b>	<b>14</b>	<b>165</b>	<b>1,138</b>	<b>600</b>	<b>685</b>	<b>0</b>	<b>58</b>	<b>2,660</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
55	13	14	3	85	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	8	47.1	7	41.2	2	11.8	17	100.0
	ASIAN	0	0.0	1	1.2	41	50.0	26	31.7	14	17.1	82	100.0
	BLACK/AFR AM	8	0.4	80	4.2	629	33.3	543	28.7	630	33.3	1,890	100.0
	HISPANIC/LATINO	0	0.0	3	0.9	101	29.5	174	50.7	65	19.0	343	100.0
	WHITE	21	0.7	99	3.3	1,627	53.5	789	25.9	508	16.7	3,044	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	5	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>29</b>	<b>0.5</b>	<b>183</b>	<b>3.4</b>	<b>2,408</b>	<b>44.7</b>	<b>1,543</b>	<b>28.7</b>	<b>1,220</b>	<b>22.7</b>	<b>5,383</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	ASIAN	0	0.0	0	0.0	14	63.6	3	13.6	5	22.7	22	100.0
	BLACK/AFR AM	1	0.2	28	5.9	192	40.7	59	12.5	192	40.7	472	100.0
	HISPANIC/LATINO	0	0.0	1	1.9	27	51.9	16	30.8	8	15.4	52	100.0
	WHITE	6	1.0	23	4.0	394	67.8	54	9.3	104	17.9	581	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.6</b>	<b>52</b>	<b>4.6</b>	<b>633</b>	<b>55.8</b>	<b>133</b>	<b>11.7</b>	<b>309</b>	<b>27.3</b>	<b>1,134</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>36</b>	<b>0.6</b>	<b>235</b>	<b>3.6</b>	<b>3,041</b>	<b>46.7</b>	<b>1,676</b>	<b>25.7</b>	<b>1,529</b>	<b>23.5</b>	<b>6,517</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	587	306	660	326	373	308	479	3,039
PRINCIPALS	0	2	13	10	25	13	25	88
ASSISTANT PRINCIPALS	1	1	13	10	22	14	10	71
<b>TOTAL</b>	<b>588</b>	<b>309</b>	<b>686</b>	<b>346</b>	<b>420</b>	<b>335</b>	<b>514</b>	<b>3,198</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>297,837,422</b>	<b>49.35</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	219,460,324	36.36
RESTRICTED GRANTS-IN-AID	6,623,324	0.11
REVENUE IN LIEU OF TAXES	1,868,996	0.31
REVENUE FOR/ON BEHALF OF LEA	40,519	0.01
<b>TOTAL STATE SOURCES</b>	<b>227,993,163</b>	<b>37.77</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	76,027,326	12.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,702,342	0.28
<b>TOTAL FEDERAL SOURCES</b>	<b>77,729,668</b>	<b>12.88</b>
<b>TOTAL REVENUE</b>	<b>603,560,253</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>17,308,424</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>620,868,677</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	162,323,797	26.84	162,301,213	28.73
SPECIAL EDUCATION PROGRAMS	74,812,020	12.37	74,812,020	13.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,468,204	0.74	4,366,049	0.77
OTHER INSTRUCTIONAL PROGRAMS	12,295,779	2.03	12,261,672	2.17
SPECIAL PROGRAMS	53,952,417	8.92	53,952,417	9.55
ADULT/CONTINUING EDUCATION PROGRAMS	363,493	0.06	363,493	0.06
<b>TOTAL INSTRUCTION</b>	<b>308,215,710</b>	<b>50.97</b>	<b>308,056,864</b>	<b>54.54</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	39,251,146	6.49	39,251,146	6.95
INSTRUCTIONAL STAFF SERVICES	29,965,845	4.96	29,965,845	5.31
SCHOOL ADMINISTRATION	38,905,857	6.43	38,905,857	6.89
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>108,122,848</b>	<b>17.88</b>	<b>108,122,848</b>	<b>19.14</b>
GENERAL ADMINISTRATION	25,365,253	4.19	25,313,753	4.48
BUSINESS SERVICES	4,980,854	0.82	4,965,151	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	51,172,175	8.46	50,254,619	8.90
STUDENT TRANSPORTATION SERVICES	25,517,498	4.22	25,430,727	4.50
CENTRAL SERVICES	15,680,345	2.59	15,680,345	2.78
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>122,716,125</b>	<b>20.29</b>	<b>121,644,595</b>	<b>21.54</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>230,838,973</b>	<b>38.17</b>	<b>229,767,443</b>	<b>40.68</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	24,907,932	4.12	24,878,200	4.40
ENTERPRISE OPERATIONS	15,230	0.00	15,230	0.00
COMMUNITY SERVICE OPERATIONS	2,124,860	0.35	2,124,860	0.38
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>27,048,022</b>	<b>4.47</b>	<b>27,018,290</b>	<b>4.78</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>20,773,931</b>	<b>3.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>17,842,869</b>	<b>2.95</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>604,719,505</b>	<b>100.00</b>	<b>564,842,597</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>25,541,550</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>630,261,055</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	196,092,500	0	11,477,000	184,615,500
OTHER LONG-TERM OBLIGATIONS	1,096,422	21	371,141	725,302
VESTED COMPENSATED ABSENCES	21,619,647	0	433,774	21,185,873
CAPITAL (FIXED) ASSETS	744,490,926	34,607,829	19,376,577	759,722,178

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	4,797,948	0.00	0.00	0	0	4,797,948
RENEWABLE TAXES	20.00	70,847,591	0.00	0.00	0	0	70,847,591
DEBT SERVICES TAXES	0.00	7,147,599	0.00	0.00	0	0	7,147,599
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,850,765	0.00	0.00	0	0	3,850,765
TOTAL AD VALOREM TAXES	22.91	86,965,563	0.00	0.00	0	0	86,965,563
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	182,905,540		11,765,275	194,670,815
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	182,978,522		11,765,275	194,743,797

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,447,017	1,356,165	-114,068	8,907,051	1,683,029	-11,777,538	-9,392,378
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,017,871	4,949,512	0	-1,385,797	0	0	-1,454,156
BALANCES AT BEGINNING OF YEAR	174,870,989	-21,892,425	-593,367	7,201,053	42,270,888	75,243,857	277,100,995
BALANCES AT END OF YEAR	160,406,101	-15,586,748	-707,435	14,722,307	43,953,917	63,466,319	266,254,461

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥170	≥250	≥70	<10	≥510
HEARING IMPAIRMENTS	<10	≥10	≥40	≥40	<10	<10	≥100
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥420	≥1070	≥120	<10	<10	≥1620
VISUAL IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥70	<10	<10	≥130
ORTHOPEDIC IMPAIRMENTS	<10	≥20	≥30	≥20	<10	<10	≥80
OTHER HEALTH IMPAIRMENTS	<10	≥70	≥520	≥550	≥60	<10	≥1210
SPECIFIC LEARNING DISABILITIES	<10	<10	≥440	≥770	≥110	<10	≥1330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥10	<10	≥100
AUTISM	<10	≥180	≥350	≥210	≥50	<10	≥810
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥120	≥80	<10	<10	<10	≥200
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥860</b>	<b>≥2830</b>	<b>≥2130</b>	<b>≥360</b>	<b>&lt;10</b>	<b>≥6190</b>
GIFTED	<10	<10	≥320	≥710	≥20	<10	≥1060
TALENTED	<10	<10	≥500	≥1340	≥120	<10	≥1980

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,458	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,124,084
AVERAGE NUMBER OF LUNCHES SERVED DAILY	27,816	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,130,299

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,068	11,573
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,998	52,607

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	63	26	30	1	1	5	6	86	100
WITHOUT CERTIFICATE	0	0	1	47	1	53	0	0	0	0	0	0	2	100
<b>TOTAL PRINCIPALS</b>	0	0	1	1	55	63	26	30	1	1	5	6	88	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	1	49	71	18	26	0	0	1	1	69	100
WITHOUT CERTIFICATE	0	0	0	5	2	95	0	0	0	0	0	0	2	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	2	51	72	18	25	0	0	1	1	71	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	1,871	68	714	26	125	5	11	0	21	1	2,742	100
WITHOUT CERTIFICATE	0	0	238	80	55	19	0	0	0	0	4	1	297	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	2,108	69	769	25	125	4	11	0	25	1	3,039	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	21	406	1071	657	5739	14	265	8173
MALE	23	456	1102	627	5618	10	277	8113
<b>TOTAL</b>	44	862	2173	1284	11357	24	542	16286

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
926	1206	1295	1286	1247	1299	1313	1265	1257	1279	737	13110
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
796	805	778	797	3176	0	0	16286				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	31	109	41	337	0	53	572
MALE	1	19	115	41	330	0	47	553
<b>TOTAL</b>	2	50	224	82	667	0	100	1125

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	1	5	9	51

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
1585

# Jefferson Davis

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	32	10	583	80	1,959	0	191	2,855
MALE	42	8	615	70	2,158	0	187	3,080
<b>TOTAL</b>	<b>74</b>	<b>18</b>	<b>1,198</b>	<b>150</b>	<b>4,117</b>	<b>0</b>	<b>378</b>	<b>5,935</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
322	427	416	438	421	452	442	422	427	426
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
470	430	441	401	4,193			1,742		5,935

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,828.0	1,927.0	6,755.0
AVERAGE DAILY MEMBERSHIP	4,144.0	1,714.6	5,858.7
AVERAGE DAILY ATTENDANCE	3,911.6	1,586.5	5,498.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	1	40	4	130	0	10	187
MALE	2	0	44	2	151	0	11	210
<b>TOTAL</b>	<b>4</b>	<b>1</b>	<b>84</b>	<b>6</b>	<b>281</b>	<b>0</b>	<b>21</b>	<b>397</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	2.0	19	19.0	17	17.0	62	62.0	100	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	9	1.7	19	3.5	280	51.8	104	19.2	129	23.9	541	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.4</b>	<b>21</b>	<b>3.3</b>	<b>300</b>	<b>46.5</b>	<b>123</b>	<b>19.1</b>	<b>192</b>	<b>29.8</b>	<b>645</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.7	3	10.0	2	6.7	1	3.3	22	73.3	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.8	7	6.3	52	46.4	5	4.5	46	41.1	112	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.8</b>	<b>10</b>	<b>7.0</b>	<b>55</b>	<b>38.5</b>	<b>6</b>	<b>4.2</b>	<b>68</b>	<b>47.6</b>	<b>143</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.7</b>	<b>31</b>	<b>3.9</b>	<b>355</b>	<b>45.1</b>	<b>129</b>	<b>16.4</b>	<b>260</b>	<b>33.0</b>	<b>788</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	30	84	69	54	36	62	355
PRINCIPALS	0	0	1	3	3	3	3	13
ASSISTANT PRINCIPALS	0	0	1	2	7	3	3	16
<b>TOTAL</b>	<b>20</b>	<b>30</b>	<b>86</b>	<b>74</b>	<b>64</b>	<b>42</b>	<b>68</b>	<b>384</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>21,935,055</b>	<b>32.50</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	37,372,570	55.37
	RESTRICTED GRANTS-IN-AID	875,595	0.13
	REVENUE IN LIEU OF TAXES	303,913	0.45
	REVENUE FOR/ON BEHALF OF LEA	1,818	0.00
	<b>TOTAL STATE SOURCES</b>	<b>38,553,896</b>	<b>57.12</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,749,139	10.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	253,965	0.38
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,003,104</b>	<b>10.38</b>
<b>TOTAL REVENUE</b>	<b>67,492,055</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>328,747</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>67,820,802</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,662,075	33.77	22,662,075	37.27
SPECIAL EDUCATION PROGRAMS	5,687,682	8.48	5,687,682	9.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,854,277	2.76	1,854,277	3.05
OTHER INSTRUCTIONAL PROGRAMS	863,896	1.29	863,896	1.42
SPECIAL PROGRAMS	2,880,823	4.29	2,880,823	4.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>33,948,753</b>	<b>50.60</b>	<b>33,948,753</b>	<b>55.84</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,864,986	5.76	3,864,986	6.36
INSTRUCTIONAL STAFF SERVICES	3,123,188	4.65	3,123,188	5.14
SCHOOL ADMINISTRATION	4,322,601	6.44	4,322,601	7.11
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,310,775</b>	<b>16.86</b>	<b>11,310,775</b>	<b>18.60</b>
GENERAL ADMINISTRATION	1,441,745	2.15	1,441,745	2.37
BUSINESS SERVICES	664,601	0.99	664,601	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,817,752	8.67	5,753,050	9.46
STUDENT TRANSPORTATION SERVICES	3,079,266	4.59	2,711,269	4.46
CENTRAL SERVICES	741,768	1.11	741,768	1.22
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,745,132</b>	<b>17.50</b>	<b>11,312,433</b>	<b>18.61</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>23,055,907</b>	<b>34.36</b>	<b>22,623,208</b>	<b>37.21</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,302,261	6.41	4,215,521	6.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,288	0.02	12,288	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,314,549</b>	<b>6.43</b>	<b>4,227,809</b>	<b>6.95</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,768,248</b>	<b>4.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,011,007</b>	<b>4.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>67,098,464</b>	<b>100.00</b>	<b>60,799,770</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>396,361</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>67,494,825</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,279,000	0	2,420,000	14,859,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,248,459	374,781	437,129	2,186,111
CAPITAL (FIXED) ASSETS	78,917,827	3,234,046	526,018	81,625,855

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	1,386,650	0.00	0.00	0	0	1,386,650
RENEWABLE TAXES	10.77	2,304,646	4.09	18.91	7	2,516,333	4,820,979
DEBT SERVICES TAXES	0.00	0	3.67	13.75	7	2,330,954	2,330,954
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	218,042	0.00	0.00	0	0	218,042
TOTAL AD VALOREM TAXES	17.25	3,919,167	7.76	32.66	14	4,860,355	8,779,522

  

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	10,052,438	0	10,052,438
DISTRICT/WARD SALES AND USE TAXES	0.50	0	1,399,949	1,399,949
TOTAL SALES AND USE TAXES	2.50	10,220,355	1,429,614	11,649,969

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,906,951	0	0	346,845	787,741	-2,715,560	325,977
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,005,758	0	0	2,684,397	7,608,781	2,990,403	29,289,339
BALANCES AT END OF YEAR	17,912,709	0	0	3,031,242	8,396,522	274,843	29,615,316

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥150	≥20	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥350</b>	<b>≥270</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥770</b>
GIFTED	<10	<10	≥90	≥70	<10	<10	≥160
TALENTED	<10	<10	<10	<10	<10	<10	<10



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,796	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,419,737
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,048	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,287,099

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,589	10,244
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,716	49,865

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	8	8	62	2	15	2	15	0	0	13	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	1	8	8	62	2	15	2	15	0	0	13	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	5	31	9	56	2	12	0	0	0	0	16	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	5	31	9	56	2	12	0	0	0	0	16	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	252	74	70	21	15	4	2	1	0	0	340	100
WITHOUT CERTIFICATE	0	0	13	87	2	13	0	0	0	0	0	0	15	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	265	75	72	20	15	4	2	1	0	0	355	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	0	7	2	169	0	8	192
MALE	2	1	4	0	167	0	11	185
<b>TOTAL</b>	8	1	11	2	336	0	19	377

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	12	17	37	32	45	31	41	41	32	33	333
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
15	7	8	14	44	0	0	377				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	5	0	1	6
MALE	0	0	1	0	6	0	1	8
<b>TOTAL</b>	0	0	1	0	11	0	2	14

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
46

# Lafayette 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	39	371	6,285	1,116	6,791	15	346	14,963
MALE	42	373	6,365	1,163	7,345	5	377	15,670
<b>TOTAL</b>	<b>81</b>	<b>744</b>	<b>12,650</b>	<b>2,279</b>	<b>14,136</b>	<b>20</b>	<b>723</b>	<b>30,633</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
1,079	2,222	2,339	2,235	2,370	2,402	2,232	2,323	2,255	2,152	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,775	2,306	2,138	1,805	21,609			9,024		30,633	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	28,399.0	11,555.0	39,954.0
AVERAGE DAILY MEMBERSHIP	21,613.6	8,880.6	30,494.2
AVERAGE DAILY ATTENDANCE	20,526.5	8,205.2	28,731.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	29	401	47	453	1	8	941
MALE	2	29	313	48	475	0	4	871
<b>TOTAL</b>	<b>4</b>	<b>58</b>	<b>714</b>	<b>95</b>	<b>928</b>	<b>1</b>	<b>12</b>	<b>1,812</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	10	1	44	2

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	14.3	0	0.0	3	42.9	1	14.3	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	13	68.4	6	31.6	0	0.0	19	100.0
	BLACK/AFR AM	7	0.7	25	2.5	245	24.5	258	25.8	465	46.5	1,000	100.0
	HISPANIC/LATINO	0	0.0	1	1.7	34	57.6	20	33.9	4	6.8	59	100.0
	WHITE	23	1.0	48	2.1	1,308	56.1	438	18.8	514	22.1	2,331	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>31</b>	<b>0.9</b>	<b>74</b>	<b>2.2</b>	<b>1,605</b>	<b>47.0</b>	<b>723</b>	<b>21.2</b>	<b>985</b>	<b>28.8</b>	<b>3,418</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	1	0.4	9	3.5	57	21.9	35	13.5	158	60.8	260	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	7	1.5	16	3.5	277	60.5	25	5.5	133	29.0	458	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.1</b>	<b>25</b>	<b>3.4</b>	<b>341</b>	<b>46.9</b>	<b>60</b>	<b>8.3</b>	<b>293</b>	<b>40.3</b>	<b>727</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>39</b>	<b>1.0</b>	<b>99</b>	<b>2.4</b>	<b>1,946</b>	<b>47.0</b>	<b>783</b>	<b>18.9</b>	<b>1,278</b>	<b>30.8</b>	<b>4,145</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	743	114	418	237	231	121	82	1,946
PRINCIPALS	2	0	3	8	13	11	6	43
ASSISTANT PRINCIPALS	3	3	13	11	14	7	3	54
<b>TOTAL</b>	<b>748</b>	<b>117</b>	<b>434</b>	<b>256</b>	<b>258</b>	<b>139</b>	<b>91</b>	<b>2,043</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>195,162,804</b>	<b>53.26</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	127,396,719	34.77
	RESTRICTED GRANTS-IN-AID	2,486,776	0.07
	REVENUE IN LIEU OF TAXES	2,199,519	0.60
	REVENUE FOR/ON BEHALF OF LEA	11,218	0.00
	<b>TOTAL STATE SOURCES</b>	<b>132,094,232</b>	<b>36.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	37,998,076	10.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,172,084	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>39,170,160</b>	<b>10.69</b>
<b>TOTAL REVENUE</b>	<b>366,427,196</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>146,966,351</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>513,393,547</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	111,798,507	28.99	111,629,595	35.68
SPECIAL EDUCATION PROGRAMS	36,373,249	9.43	36,323,899	11.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,050,353	1.57	5,954,963	1.90
OTHER INSTRUCTIONAL PROGRAMS	7,955,626	2.06	7,955,626	2.54
SPECIAL PROGRAMS	23,104,827	5.99	22,927,119	7.33
ADULT/CONTINUING EDUCATION PROGRAMS	19,376	0.01	19,376	0.01
<b>TOTAL INSTRUCTION</b>	<b>185,301,938</b>	<b>48.05</b>	<b>184,810,578</b>	<b>59.07</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,253,688	6.55	24,980,713	7.98
INSTRUCTIONAL STAFF SERVICES	13,179,794	3.42	13,128,100	4.20
SCHOOL ADMINISTRATION	20,693,537	5.37	20,434,293	6.53
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>59,127,019</b>	<b>15.33</b>	<b>58,543,106</b>	<b>18.71</b>
GENERAL ADMINISTRATION	5,451,252	1.41	5,448,374	1.74
BUSINESS SERVICES	3,186,398	0.83	3,159,618	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,316,290	6.05	23,113,073	7.39
STUDENT TRANSPORTATION SERVICES	16,758,039	4.35	16,314,816	5.21
CENTRAL SERVICES	7,334,452	1.90	6,531,890	2.09
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>56,046,431</b>	<b>14.53</b>	<b>54,567,771</b>	<b>17.44</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>115,173,450</b>	<b>29.87</b>	<b>113,110,877</b>	<b>36.15</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,445,043	4.01	14,846,680	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	104,478	0.03	104,478	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>15,549,521</b>	<b>4.03</b>	<b>14,951,158</b>	<b>4.78</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>56,053,105</b>	<b>14.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>13,554,530</b>	<b>3.51</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>385,632,544</b>	<b>100.00</b>	<b>312,872,613</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>67,336,004</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>452,968,548</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,690,000	0	6,760,000	8,930,000
OTHER LONG-TERM OBLIGATIONS	58,112,774	1	3,689,000	54,423,775
VESTED COMPENSATED ABSENCES	3,872,861	1,292,137	1,003,570	4,161,428
CAPITAL (FIXED) ASSETS	311,721,941	17,257,079	1,212,790	327,766,230

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	9,955,983	0.00	0.00	0	0	9,955,983
RENEWABLE TAXES	28.97	62,818,982	0.00	0.00	0	0	62,818,982
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,946,548	0.00	0.00	0	0	1,946,548
TOTAL AD VALOREM TAXES	33.56	74,871,671	0.00	0.00	0	0	74,871,671
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	104,750,333		7,482,321	112,232,654
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	105,935,403		7,482,321	113,417,724

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-21,382,233	-3,736	0	1,393,275	-1,583,160	82,000,853	60,424,999
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-289,982	0	0	-293,160	47,885	212,382	-322,875
BALANCES AT BEGINNING OF YEAR	91,787,343	7,765	0	24,266,426	36,897,347	43,772,785	196,731,666
BALANCES AT END OF YEAR	70,115,128	4,029	0	25,366,541	35,362,072	125,986,020	256,833,790

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥100	≥120	≥50	<10	≥290	
HEARING IMPAIRMENTS	<10	<10	≥30	≥20	<10	<10	≥60	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥270	≥370	≥40	<10	<10	≥690	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥170	≥220	≥40	<10	≥450	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥370	≥50	<10	≥610	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40	
AUTISM	<10	≥10	≥80	≥80	≥20	<10	≥200	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥180	≥160	<10	<10	<10	≥340	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥510</b>	<b>≥1170</b>	<b>≥970</b>	<b>≥200</b>	<b>&lt;10</b>	<b>≥2880</b>	
GIFTED	<10	<10	≥420	≥510	≥20	<10	≥960	
TALENTED	<10	<10	≥130	≥270	≥10	<10	≥410	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,198	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,225,725
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,123	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,048,973

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,094	10,176
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,810	48,244

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	26	60	14	33	2	5	1	2	43	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	26	60	14	33	2	5	1	2	43	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	40	74	8	15	5	9	1	2	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	40	74	8	15	5	9	1	2	54	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	5	0	1,419	74	427	22	52	3	5	0	15	1	1,923	100
WITHOUT CERTIFICATE	2	9	18	78	2	9	1	4	0	0	0	0	23	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	7	0	1,437	74	429	22	53	3	5	0	15	1	1,946	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	15	51	360	70	3736	4	43	4279
MALE	15	49	380	66	3627	1	47	4185
<b>TOTAL</b>	30	100	740	136	7363	5	90	8464

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
52	609	606	602	618	584	606	614	542	547	622	6002
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
607	620	635	590	2452	5	5	8464				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	13	9	272	0	2	300
MALE	0	5	23	2	264	0	1	295
<b>TOTAL</b>	1	8	36	11	536	0	3	595

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	4	3	18

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
717

# Lafourche

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	237	57	1,473	538	4,443	3	352	7,103
MALE	251	50	1,452	537	4,728	4	416	7,438
<b>TOTAL</b>	<b>488</b>	<b>107</b>	<b>2,925</b>	<b>1,075</b>	<b>9,171</b>	<b>7</b>	<b>768</b>	<b>14,541</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
700	1,022	1,096	1,060	1,176	1,166	1,170	1,054	1,042	1,059
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
1,125	1,044	914	913	10,545			3,996		14,541

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,133.0	4,533.0	16,666.0
AVERAGE DAILY MEMBERSHIP	10,497.0	3,948.1	14,445.1
AVERAGE DAILY ATTENDANCE	9,916.4	3,655.8	13,572.2

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	14	6	105	16	317	0	16	474
MALE	21	1	86	24	311	0	10	453
<b>TOTAL</b>	<b>35</b>	<b>7</b>	<b>191</b>	<b>40</b>	<b>628</b>	<b>0</b>	<b>26</b>	<b>927</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	2	31	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.4	5	21.7	9	39.1	8	34.8	23	100.0
	ASIAN	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0
	BLACK/AFR AM	1	0.6	8	4.7	28	16.6	42	24.9	90	53.3	169	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	66.7	4	26.7	1	6.7	15	100.0
	WHITE	9	0.6	39	2.6	697	46.9	362	24.4	379	25.5	1,486	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	8	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.6</b>	<b>48</b>	<b>2.8</b>	<b>751</b>	<b>44.0</b>	<b>421</b>	<b>24.6</b>	<b>479</b>	<b>28.0</b>	<b>1,709</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	2.2	2	4.4	15	32.6	1	2.2	27	58.7	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	4	1.9	11	5.1	120	55.6	6	2.8	75	34.7	216	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.8</b>	<b>13</b>	<b>4.8</b>	<b>141</b>	<b>51.8</b>	<b>8</b>	<b>3.0</b>	<b>105</b>	<b>38.6</b>	<b>272</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>0.8</b>	<b>61</b>	<b>3.1</b>	<b>892</b>	<b>45.0</b>	<b>429</b>	<b>21.7</b>	<b>584</b>	<b>29.5</b>	<b>1,981</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	75	78	224	110	169	112	123	891
PRINCIPALS	0	0	0	2	4	15	10	31
ASSISTANT PRINCIPALS	0	0	1	2	15	6	5	29
<b>TOTAL</b>	<b>75</b>	<b>78</b>	<b>225</b>	<b>114</b>	<b>188</b>	<b>133</b>	<b>138</b>	<b>951</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>82,013,643</b>	<b>48.77</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	66,816,287	39.73
	RESTRICTED GRANTS-IN-AID	1,209,492	0.07
	REVENUE IN LIEU OF TAXES	419,152	0.25
	REVENUE FOR/ON BEHALF OF LEA	2,118	0.00
	<b>TOTAL STATE SOURCES</b>	<b>68,447,049</b>	<b>40.70</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,087,874	10.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	631,009	0.38
	<b>TOTAL FEDERAL SOURCES</b>	<b>17,718,883</b>	<b>10.54</b>
<b>TOTAL REVENUE</b>		<b>168,179,575</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>58,610,388</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>226,789,963</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	50,208,044	28.24	50,179,346	34.48
SPECIAL EDUCATION PROGRAMS	15,390,187	8.66	15,381,131	10.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,594,289	2.02	3,520,086	2.42
OTHER INSTRUCTIONAL PROGRAMS	3,083,429	1.73	3,083,429	2.12
SPECIAL PROGRAMS	6,767,995	3.81	6,767,995	4.65
ADULT/CONTINUING EDUCATION PROGRAMS	23,739	0.01	23,739	0.02
<b>TOTAL INSTRUCTION</b>	<b>79,067,683</b>	<b>44.47</b>	<b>78,955,726</b>	<b>54.25</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,132,323	6.82	12,122,575	8.33
INSTRUCTIONAL STAFF SERVICES	5,211,726	2.93	5,210,043	3.58
SCHOOL ADMINISTRATION	8,669,838	4.88	8,666,173	5.95
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>26,013,887</b>	<b>14.63</b>	<b>25,998,791</b>	<b>17.86</b>
GENERAL ADMINISTRATION	2,561,978	1.44	2,561,978	1.76
BUSINESS SERVICES	1,921,165	1.08	1,910,820	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,360,048	8.64	15,316,577	10.52
STUDENT TRANSPORTATION SERVICES	7,927,885	4.46	7,894,845	5.42
CENTRAL SERVICES	4,761,977	2.68	4,306,899	2.96
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>32,533,053</b>	<b>18.30</b>	<b>31,991,119</b>	<b>21.98</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>58,546,940</b>	<b>32.93</b>	<b>57,989,910</b>	<b>39.84</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,539,876	4.80	8,497,965	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	106,640	0.06	106,640	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,646,516</b>	<b>4.86</b>	<b>8,604,605</b>	<b>5.91</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>17,508,348</b>	<b>9.85</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>14,010,835</b>	<b>7.88</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>177,780,322</b>	<b>100.00</b>	<b>145,550,241</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>31,366,164</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>209,146,486</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,030,000	32,000,000	10,515,000	99,515,000
OTHER LONG-TERM OBLIGATIONS	1,670,000	0	365,000	1,305,000
VESTED COMPENSATED ABSENCES	5,487,170	701,971	459,887	5,729,254
CAPITAL (FIXED) ASSETS	241,702,585	28,725,373	6,571,663	263,856,295

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,434,936	0.00	0.00	0	0	3,434,936
RENEWABLE TAXES	28.47	26,913,117	0.00	0.00	0	0	26,913,117
DEBT SERVICES TAXES	11.20	10,598,148	0.00	0.00	0	0	10,598,148
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,217,602	0.00	0.00	0	0	1,217,602
TOTAL AD VALOREM TAXES	43.30	42,163,803	0.00	0.00	0	0	42,163,803
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	29,935,106		0	29,935,106
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	29,935,106		0	29,935,106

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,505,427	0	0	1,192,677	-2,011,089	16,956,462	17,643,477
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-898,399	0	0	-8,537	0	-411,989	-1,318,925
BALANCES AT BEGINNING OF YEAR	6,506,689	0	0	6,423,141	15,048,983	10,312,045	38,290,858
BALANCES AT END OF YEAR	7,113,717	0	0	7,607,281	13,037,894	26,856,518	54,615,410

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥140	<10	<10	<10	≥270
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	≥20	≥80	≥60	<10	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥170	≥20	<10	≥300
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50
AUTISM	<10	≥30	≥80	≥50	≥10	<10	≥170
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥200</b>	<b>≥510</b>	<b>≥430</b>	<b>≥70</b>	<b>&lt;10</b>	<b>≥1220</b>
GIFTED	<10	<10	≥30	≥80	<10	<10	≥120
TALENTED	<10	<10	≥20	≥80	<10	<10	≥120



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,862	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,311,559
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,739	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,598,056

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,507	10,010
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,758	47,021

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	20	65	8	26	1	3	2	6	31	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	20	65	8	26	1	3	2	6	31	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	20	69	8	28	0	0	1	3	29	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	20	69	8	28	0	0	1	3	29	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	8	1	584	67	231	27	43	5	1	0	3	0	870	100
WITHOUT CERTIFICATE	2	10	14	67	5	24	0	0	0	0	0	0	21	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	10	1	598	67	236	27	43	5	1	0	3	0	891	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	18	37	12	1247	2	14	1341
MALE	10	21	32	12	1268	3	26	1372
<b>TOTAL</b>	21	39	69	24	2515	5	40	2713

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
68	141	224	199	203	220	218	194	185	179	183	2014
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
168	164	177	185	694	0	5	2713				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	2	0	68	1	1	75
MALE	1	2	2	0	95	0	1	101
<b>TOTAL</b>	1	5	4	0	163	1	2	176

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
250

# LaSalle

## 2017-2018

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	20	1	128	11	1,075	0	17	1,252
MALE	24	3	134	11	1,205	0	21	1,398
<b>TOTAL</b>	<b>44</b>	<b>4</b>	<b>262</b>	<b>22</b>	<b>2,280</b>	<b>0</b>	<b>38</b>	<b>2,650</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
154	195	194	187	202	193	188	191	189	187	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
211	198	168	193	1,880			770		2,650	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,176.0	838.0	3,014.0
AVERAGE DAILY MEMBERSHIP	1,855.4	761.3	2,616.6
AVERAGE DAILY ATTENDANCE	1,739.7	698.7	2,438.3

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	15	0	80	0	0	96
MALE	1	0	10	0	77	0	0	88
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>184</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	11.8	4	23.5	11	64.7
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	WHITE	5	1.7	11	3.7	141	47.8	60	20.3	78	26.5
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0
	<b>TOTAL</b>	<b>5</b>	<b>1.6</b>	<b>11</b>	<b>3.5</b>	<b>146</b>	<b>46.1</b>	<b>65</b>	<b>20.5</b>	<b>90</b>	<b>28.4</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	12.5	0	0.0	1	12.5	6	75.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	4.9	34	55.7	0	0.0	24	39.4
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>5.7</b>	<b>35</b>	<b>50.0</b>	<b>1</b>	<b>1.4</b>	<b>30</b>	<b>42.9</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.3</b>	<b>15</b>	<b>3.9</b>	<b>181</b>	<b>46.8</b>	<b>66</b>	<b>17.1</b>	<b>120</b>	<b>31.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	15	59	27	26	19	23	181
PRINCIPALS	0	0	1	1	3	2	2	9
ASSISTANT PRINCIPALS	0	0	1	4	1	0	0	6
<b>TOTAL</b>	<b>12</b>	<b>15</b>	<b>61</b>	<b>32</b>	<b>30</b>	<b>21</b>	<b>25</b>	<b>196</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>11,408,637</b>	<b>35.71</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	17,322,281	54.22
RESTRICTED GRANTS-IN-AID	320,823	0.10
REVENUE IN LIEU OF TAXES	74,380	0.23
REVENUE FOR/ON BEHALF OF LEA	3,663	0.01
<b>TOTAL STATE SOURCES</b>	<b>17,721,147</b>	<b>55.47</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,681,249	8.39
REVENUE IN LIEU OF TAXES	1,608	0.01
REVENUE FOR/ON BEHALF OF LEA	134,281	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>2,817,138</b>	<b>8.82</b>
<b>TOTAL REVENUE</b>	<b>31,946,922</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,402,731</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,349,653</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,441,078	33.41	10,441,078	35.50
SPECIAL EDUCATION PROGRAMS	2,428,660	7.77	2,428,660	8.26
CAREER AND TECHNICAL EDUCATION PROGRAMS	625,802	2.00	625,802	2.13
OTHER INSTRUCTIONAL PROGRAMS	543,487	1.74	543,487	1.85
SPECIAL PROGRAMS	1,707,900	5.47	1,707,900	5.81
ADULT/CONTINUING EDUCATION PROGRAMS	34,645	0.11	34,645	0.12
<b>TOTAL INSTRUCTION</b>	<b>15,781,572</b>	<b>50.50</b>	<b>15,781,572</b>	<b>53.65</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,054,318	3.37	1,054,318	3.58
INSTRUCTIONAL STAFF SERVICES	1,687,693	5.40	1,687,693	5.74
SCHOOL ADMINISTRATION	1,979,289	6.33	1,937,054	6.59
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,721,300</b>	<b>15.11</b>	<b>4,679,065</b>	<b>15.91</b>
GENERAL ADMINISTRATION	1,807,841	5.79	1,807,841	6.15
BUSINESS SERVICES	476,261	1.52	476,261	1.62
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,593,159	8.30	2,529,518	8.60
STUDENT TRANSPORTATION SERVICES	1,841,403	5.89	1,841,403	6.26
CENTRAL SERVICES	85,426	0.27	85,426	0.29
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,804,090</b>	<b>21.77</b>	<b>6,740,449</b>	<b>22.92</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,525,390</b>	<b>36.88</b>	<b>11,419,514</b>	<b>38.82</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,264,060	7.25	2,212,036	7.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,264,060</b>	<b>7.25</b>	<b>2,212,036</b>	<b>7.52</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	187,792	0.60	0	0.00
DEBT SERVICE	1,490,216	4.77	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>31,249,030</b>	<b>100.00</b>	<b>29,413,122</b>	<b>100.00</b>
FUND TRANSFER	1,433,819			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>32,682,849</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	11,586,166	0	1,455,424	10,130,742
VESTED COMPENSATED ABSENCES	1,074,485	10,323	140,850	943,958
CAPITAL (FIXED) ASSETS	44,597,617	241,022	76,999	44,761,640

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	351,532	0.00	0.00	0	0	351,532
RENEWABLE TAXES	39.75	3,090,408	0.00	0.00	0	0	3,090,408
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	123,484	0.00	0.00	0	0	123,484
TOTAL AD VALOREM TAXES	44.29	3,565,424	0.00	0.00	0	0	3,565,424
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,607,321		1,455,424	7,062,745
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,607,321		1,455,424	7,062,745

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,672	0	0	-267,556	0	941,032	666,804
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,792,601	0	0	273,804	1,180,462	8,050,286	17,297,153
BALANCES AT END OF YEAR	7,785,929	0	0	6,248	1,180,462	8,991,318	17,963,957

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥120</b>	<b>≥120</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥280</b>	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,068	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,139,506
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,917	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$503,851

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,854	11,099
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,167	46,670

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	67	3	33	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	6	67	3	33	0	0	0	0	9	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	83	0	0	1	17	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	5	83	0	0	1	17	0	0	6	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	128	71	45	25	8	4	0	0	0	0	181	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	128	71	45	25	8	4	0	0	0	0	181	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Lincoln 2017-2018

*Includes data from an independently operated school.*

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	52	1,363	171	1,401	0	23	3,013
MALE	8	36	1,367	158	1,496	1	38	3,104
<b>TOTAL</b>	<b>11</b>	<b>88</b>	<b>2,730</b>	<b>329</b>	<b>2,897</b>	<b>1</b>	<b>61</b>	<b>6,117</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
249	493	482	449	434	431	462	466	478	442
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
488	442	421	380	4,386			1,731		6,117

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,310.0	2,038.0	7,348.0
AVERAGE DAILY MEMBERSHIP	4,344.1	1,708.8	6,052.9
AVERAGE DAILY ATTENDANCE	4,125.7	1,613.2	5,738.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	101	7	93	0	1	202
MALE	0	0	70	5	100	0	2	177
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>12</b>	<b>193</b>	<b>0</b>	<b>3</b>	<b>379</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	2	2	14	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.1	4	2.8	41	28.9	17	12.0	77	54.2	142	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	16	3.2	15	3.0	316	63.7	66	13.3	83	16.7	496	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>19</b>	<b>3.0</b>	<b>19</b>	<b>3.0</b>	<b>360</b>	<b>56.1</b>	<b>83</b>	<b>12.9</b>	<b>161</b>	<b>25.1</b>	<b>642</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	10.4	11	19.0	1	1.7	40	69.0	58	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.3	9	6.9	75	57.3	3	2.3	41	31.3	131	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.6</b>	<b>15</b>	<b>7.9</b>	<b>86</b>	<b>45.5</b>	<b>4</b>	<b>2.1</b>	<b>81</b>	<b>42.9</b>	<b>189</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>22</b>	<b>2.7</b>	<b>34</b>	<b>4.1</b>	<b>446</b>	<b>53.7</b>	<b>87</b>	<b>10.5</b>	<b>242</b>	<b>29.1</b>	<b>831</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	40	145	58	74	38	50	445
PRINCIPALS	0	0	1	2	3	1	7	14
ASSISTANT PRINCIPALS	0	0	2	1	4	4	0	11
<b>TOTAL</b>	<b>41</b>	<b>40</b>	<b>148</b>	<b>61</b>	<b>81</b>	<b>43</b>	<b>57</b>	<b>470</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>41,914,921</b>	<b>53.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	28,167,643	35.69
	RESTRICTED GRANTS-IN-AID	482,299	0.06
	REVENUE IN LIEU OF TAXES	303,181	0.38
	REVENUE FOR/ON BEHALF OF LEA	1,584	0.00
	<b>TOTAL STATE SOURCES</b>	<b>28,954,707</b>	<b>36.69</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,783,157	9.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	267,771	0.34
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,050,928</b>	<b>10.20</b>
<b>TOTAL REVENUE</b>	<b>78,920,556</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>5,458,582</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>84,379,138</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,428,340	31.73	25,060,731	34.96
SPECIAL EDUCATION PROGRAMS	9,379,543	11.70	9,379,543	13.08
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,456,360	1.82	1,456,360	2.03
OTHER INSTRUCTIONAL PROGRAMS	2,167,695	2.71	2,167,695	3.02
SPECIAL PROGRAMS	2,568,457	3.21	2,568,457	3.58
ADULT/CONTINUING EDUCATION PROGRAMS	1,272	0.00	1,272	0.00
<b>TOTAL INSTRUCTION</b>	<b>41,001,667</b>	<b>51.17</b>	<b>40,634,058</b>	<b>56.68</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,330,884	5.40	4,324,450	6.03
INSTRUCTIONAL STAFF SERVICES	4,848,575	6.05	4,848,169	6.76
SCHOOL ADMINISTRATION	4,781,514	5.97	4,777,772	6.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,960,973</b>	<b>17.42</b>	<b>13,950,391</b>	<b>19.46</b>
GENERAL ADMINISTRATION	1,577,965	1.97	1,577,965	2.20
BUSINESS SERVICES	935,593	1.17	933,405	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,396,209	7.98	6,342,951	8.85
STUDENT TRANSPORTATION SERVICES	4,127,986	5.15	3,722,945	5.19
CENTRAL SERVICES	493,710	0.62	493,710	0.69
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,531,463</b>	<b>16.89</b>	<b>13,070,976</b>	<b>18.23</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>27,492,436</b>	<b>34.31</b>	<b>27,021,367</b>	<b>37.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,024,983	5.02	3,909,105	5.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	125,294	0.16	125,294	0.17
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,150,277</b>	<b>5.18</b>	<b>4,034,399</b>	<b>5.63</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,433,636</b>	<b>3.04</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,058,041</b>	<b>6.31</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>80,136,057</b>	<b>100.00</b>	<b>71,689,824</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,368,348</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>87,504,405</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,630,000	0	4,863,401	46,766,599
OTHER LONG-TERM OBLIGATIONS	8,237,000	0	0	8,237,000
VESTED COMPENSATED ABSENCES	3,238,706	248,151	343,614	3,143,243
CAPITAL (FIXED) ASSETS	100,302,566	3,435,437	1,459,933	102,278,070

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	1,774,921	0.00	0.00	0	0	1,774,921
RENEWABLE TAXES	26.45	12,006,642	2.28	3.25	4	1,139,986	13,146,628
DEBT SERVICES TAXES	0.00	0	7.25	18.00	4	4,515,196	4,515,196
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	330,534	330,534
TOTAL AD VALOREM TAXES	30.36	13,781,563	9.53	21.25	8	5,985,716	19,767,279
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,929,634		0	19,929,634
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,929,634		0	19,929,634

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,735,111	0	0	21,342	6,343	1,582,159	-3,125,267
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-47,997	0	0	88,396	0	-15,781	24,618
BALANCES AT BEGINNING OF YEAR	23,123,592	0	0	14,622,266	11,520,053	2,335,969	51,601,880
BALANCES AT END OF YEAR	18,340,484	0	0	14,732,004	11,526,396	3,902,347	48,501,231

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥190	≥30	<10	≥370	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥110	<10	<10	<10	≥190	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥420</b>	<b>≥340</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥940</b>	
GIFTED	<10	<10	≥90	≥50	<10	<10	≥150	
TALENTED	<10	<10	<10	≥100	<10	<10	≥110	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,703	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,135,077
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,130	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$743,985

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,477	11,720
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,930	49,374

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	7	6	43	6	43	0	0	1	7	14	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	1	7	6	43	6	43	0	0	1	7	14	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	9	4	36	4	36	1	9	1	9	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	9	4	36	4	36	1	9	1	9	11	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	245	55	159	36	37	8	2	0	3	1	445	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	245	55	159	36	37	8	2	0	3	1	445	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	16	37	4	369	0	11	438
MALE	0	14	41	7	441	0	11	514
<b>TOTAL</b>	1	30	78	11	810	0	22	952

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	70	81	61	62	61	64	65	73	74	52	702
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
70	58	56	66	250	0	0	952				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	0	25	0	1	32
MALE	0	1	3	0	30	0	1	35
<b>TOTAL</b>	0	1	9	0	55	0	2	67

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
110

# Livingston

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	17	113	980	806	10,244	6	109	12,275
MALE	27	96	1,096	819	10,767	7	110	12,922
<b>TOTAL</b>	<b>44</b>	<b>209</b>	<b>2,076</b>	<b>1,625</b>	<b>21,011</b>	<b>13</b>	<b>219</b>	<b>25,197</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
556	1,874	1,916	1,868	1,940	2,027	2,036	1,983	1,958	2,032
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,904	1,767	1,710	1,626	18,190			7,007		25,197

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21,805.0	7,882.0	29,687.0
AVERAGE DAILY MEMBERSHIP	18,207.3	6,887.2	25,094.5
AVERAGE DAILY ATTENDANCE	17,280.7	6,399.4	23,680.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	8	50	28	632	0	1	722
MALE	2	6	64	34	722	0	0	828
<b>TOTAL</b>	<b>5</b>	<b>14</b>	<b>114</b>	<b>62</b>	<b>1,354</b>	<b>0</b>	<b>1</b>	<b>1,550</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	9	2	44	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	40.0	2	20.0	4	40.0	10	100.0
	ASIAN	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	BLACK/AFR AM	3	3.4	1	1.1	16	18.0	17	19.1	52	58.4	89	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	14	40.0	14	40.0	7	20.0	35	100.0
	WHITE	25	1.0	61	2.3	1,303	49.7	534	20.4	699	26.7	2,622	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	20.0	2	20.0	6	60.0	10	100.0
	<b>TOTAL</b>	<b>28</b>	<b>1.0</b>	<b>62</b>	<b>2.2</b>	<b>1,342</b>	<b>48.4</b>	<b>571</b>	<b>20.6</b>	<b>770</b>	<b>27.8</b>	<b>2,773</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	7	17.5	3	7.5	30	75.0	40	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	10	2.6	39	10.2	200	52.2	14	3.7	120	31.3	383	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>10</b>	<b>2.4</b>	<b>39</b>	<b>9.2</b>	<b>209</b>	<b>49.1</b>	<b>17</b>	<b>4.0</b>	<b>151</b>	<b>35.5</b>	<b>426</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>38</b>	<b>1.2</b>	<b>101</b>	<b>3.2</b>	<b>1,551</b>	<b>48.5</b>	<b>588</b>	<b>18.4</b>	<b>921</b>	<b>28.8</b>	<b>3,199</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	102	123	405	262	268	194	198	1,551
PRINCIPALS	0	0	0	5	7	18	20	50
ASSISTANT PRINCIPALS	0	0	3	3	12	6	3	27
<b>TOTAL</b>	<b>102</b>	<b>123</b>	<b>408</b>	<b>270</b>	<b>287</b>	<b>218</b>	<b>221</b>	<b>1,628</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>76,287,135</b>	<b>27.60</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	163,746,482	59.24
	RESTRICTED GRANTS-IN-AID	1,801,122	0.07
	REVENUE IN LIEU OF TAXES	982,274	0.36
	REVENUE FOR/ON BEHALF OF LEA	2,860	0.00
	<b>TOTAL STATE SOURCES</b>	<b>166,532,738</b>	<b>60.25</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	32,635,453	11.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	967,497	0.35
	<b>TOTAL FEDERAL SOURCES</b>	<b>33,602,950</b>	<b>12.16</b>
<b>TOTAL REVENUE</b>		<b>276,422,823</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>16,620,812</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>293,043,635</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	98,999,007	34.77	98,962,576	40.29
SPECIAL EDUCATION PROGRAMS	30,936,497	10.87	30,919,797	12.59
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,403,223	1.20	3,390,698	1.38
OTHER INSTRUCTIONAL PROGRAMS	3,636,736	1.28	3,636,736	1.48
SPECIAL PROGRAMS	8,276,351	2.91	8,276,351	3.37
ADULT/CONTINUING EDUCATION PROGRAMS	233,546	0.08	233,546	0.10
<b>TOTAL INSTRUCTION</b>	<b>145,485,360</b>	<b>51.10</b>	<b>145,419,704</b>	<b>59.20</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,089,253	5.30	15,089,253	6.14
INSTRUCTIONAL STAFF SERVICES	8,782,867	3.08	8,782,867	3.58
SCHOOL ADMINISTRATION	14,347,199	5.04	14,347,199	5.84
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>38,219,319</b>	<b>13.42</b>	<b>38,219,319</b>	<b>15.56</b>
GENERAL ADMINISTRATION	4,303,523	1.51	4,303,523	1.75
BUSINESS SERVICES	2,262,343	0.79	2,246,596	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	25,823,498	9.07	25,690,755	10.46
STUDENT TRANSPORTATION SERVICES	15,341,169	5.39	12,686,536	5.16
CENTRAL SERVICES	2,380,548	0.84	2,380,548	0.97
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>50,111,081</b>	<b>17.60</b>	<b>47,307,958</b>	<b>19.26</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>88,330,400</b>	<b>31.02</b>	<b>85,527,277</b>	<b>34.82</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,867,027	5.22	14,562,965	5.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	120,539	0.04	120,539	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>14,987,566</b>	<b>5.26</b>	<b>14,683,504</b>	<b>5.98</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>23,299,678</b>	<b>8.18</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>12,617,826</b>	<b>4.43</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>284,720,830</b>	<b>100.00</b>	<b>245,630,485</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>16,738,893</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>301,459,723</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	114,481,679	0	7,661,665	106,820,014
OTHER LONG-TERM OBLIGATIONS	2,808,568	618,322	954,669	2,472,221
VESTED COMPENSATED ABSENCES	8,962,892	4,896,918	4,917,003	8,942,807
CAPITAL (FIXED) ASSETS	359,062,500	26,798,130	14,719,997	371,140,633

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,664,987	0.00	0.00	0	0	1,664,987
RENEWABLE TAXES	19.18	9,706,486	0.00	0.00	0	0	9,706,486
DEBT SERVICES TAXES	0.00	0	8.19	18.17	10	6,626,069	6,626,069
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	567,928	0.00	0.00	0	0	567,928
TOTAL AD VALOREM TAXES	22.47	11,993,464	8.19	18.17	10	6,658,474	18,651,938
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	46,614,954		0	46,614,954
DISTRICT/WARD SALES AND USE TAXES			0.00	114,381		2,086,800	2,201,181
TOTAL SALES AND USE TAXES			2.50	48,372,400		2,086,800	50,459,200

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,952,418	0	0	-7,322,126	1,136,304	-7,182,684	-8,416,088
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	62,973,998	0	0	17,029,852	4,786,157	10,914,866	95,704,873
BALANCES AT END OF YEAR	67,926,416	0	0	9,707,726	5,922,461	3,732,182	87,288,785

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥470	≥70	<10	<10	≥690	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥30	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥140	≥210	≥30	<10	≥400	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥250	≥560	≥70	<10	≥900	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥10	≥80	≥110	≥20	<10	≥230	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥260	≥270	<10	<10	<10	≥540	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥440</b>	<b>≥1350</b>	<b>≥1160</b>	<b>≥160</b>	<b>&lt;10</b>	<b>≥3130</b>	
GIFTED	<10	<10	≥140	≥260	<10	<10	≥400	
TALENTED	<10	<10	≥110	≥440	≥30	<10	≥580	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	11,244	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,668,068
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,052	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,904,844

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,271	9,532
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,989	49,305

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	54	23	46	0	0	0	0	50	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	54	23	46	0	0	0	0	50	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	4	20	74	5	19	1	4	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	4	20	74	5	19	1	4	0	0	27	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	13	1	1,118	72	323	21	75	5	8	1	11	1	1,548	100
WITHOUT CERTIFICATE	0	0	1	33	2	67	0	0	0	0	0	0	3	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	1	1,119	72	325	21	75	5	8	1	11	1	1,551	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	6	8	98	0	0	114
MALE	0	0	3	8	125	0	0	136
<b>TOTAL</b>	0	2	9	16	223	0	0	250

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	24	38	27	26	28	24	24	6	7	8	212
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
10	11	8	9	38	0	0	250				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	1	6	0	0	7
<b>TOTAL</b>	0	0	0	1	6	0	0	7

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
31

# Madison 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	10	548	7	25	0	4	594
MALE	0	8	644	4	45	0	9	710
<b>TOTAL</b>	<b>0</b>	<b>18</b>	<b>1,192</b>	<b>11</b>	<b>70</b>	<b>0</b>	<b>13</b>	<b>1,304</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
76	106	93	80	66	90	73	81	93	109
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
115	127	97	98	867			437		1,304

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,133.0	630.0	1,763.0
AVERAGE DAILY MEMBERSHIP	856.7	424.1	1,280.8
AVERAGE DAILY ATTENDANCE	803.5	375.5	1,179.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	38	1	2	0	0	42
MALE	0	1	30	0	0	0	0	31
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>68</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>73</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
2	1	2	0	5		0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	5	6.0	3	3.6	6	7.2	30	36.2	39	47.0	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	0	0.0	3	50.0	3	50.0	6	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>5.6</b>	<b>3</b>	<b>3.4</b>	<b>6</b>	<b>6.8</b>	<b>33</b>	<b>37.1</b>	<b>42</b>	<b>47.2</b>	<b>89</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.6	1	2.8	3	8.3	30	83.3	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>5.1</b>	<b>1</b>	<b>2.6</b>	<b>3</b>	<b>7.7</b>	<b>33</b>	<b>84.6</b>	<b>39</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>3.9</b>	<b>5</b>	<b>3.9</b>	<b>7</b>	<b>5.5</b>	<b>36</b>	<b>28.1</b>	<b>75</b>	<b>58.6</b>	<b>128</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	0	2	0	0	0	1	7
PRINCIPALS	0	0	1	0	1	1	1	4
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>12</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>6,089,084</b>	<b>32.27</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	7,671,621	40.65
RESTRICTED GRANTS-IN-AID	326,773	0.17
REVENUE IN LIEU OF TAXES	35,747	0.19
REVENUE FOR/ON BEHALF OF LEA	3,602	0.02
<b>TOTAL STATE SOURCES</b>	<b>8,037,743</b>	<b>42.59</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,743,599	25.14
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>4,743,599</b>	<b>25.14</b>
<b>TOTAL REVENUE</b>	<b>18,870,426</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>256,578</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,127,004</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,988,522	28.05	4,988,522	31.88
SPECIAL EDUCATION PROGRAMS	451,812	2.54	451,812	2.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	99,754	0.56	99,754	0.64
OTHER INSTRUCTIONAL PROGRAMS	630,032	3.54	630,032	4.03
SPECIAL PROGRAMS	1,191,437	6.70	1,191,437	7.61
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,361,557</b>	<b>41.40</b>	<b>7,361,557</b>	<b>47.04</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,046,965	5.89	1,046,845	6.69
INSTRUCTIONAL STAFF SERVICES	1,520,840	8.55	1,520,840	9.72
SCHOOL ADMINISTRATION	658,338	3.70	658,338	4.21
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,226,143</b>	<b>18.14</b>	<b>3,226,023</b>	<b>20.61</b>
GENERAL ADMINISTRATION	904,254	5.08	902,202	5.76
BUSINESS SERVICES	503,473	2.83	503,473	3.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,702,349	9.57	1,460,792	9.33
STUDENT TRANSPORTATION SERVICES	914,653	5.14	914,653	5.84
CENTRAL SERVICES	274,927	1.55	274,927	1.76
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,299,656</b>	<b>24.18</b>	<b>4,056,047</b>	<b>25.92</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,525,799</b>	<b>42.32</b>	<b>7,282,070</b>	<b>46.53</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	992,405	5.58	992,405	6.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,650	0.08	13,650	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,006,055</b>	<b>5.66</b>	<b>1,006,055</b>	<b>6.43</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,889,775	10.63	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>17,783,186</b>	<b>100.00</b>	<b>15,649,682</b>	<b>100.00</b>
FUND TRANSFER	1,764,145			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>19,547,331</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,820,000	0	800,000	12,020,000
OTHER LONG-TERM OBLIGATIONS	6,806,691	0	425,000	6,381,691
VESTED COMPENSATED ABSENCES	389,854	274,337	274,337	389,854
CAPITAL (FIXED) ASSETS	30,430,928	0	1,090,200	29,340,728

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	499,618	0.00	0.00	0	0	499,618
RENEWABLE TAXES	5.25	572,708	0.00	0.00	0	0	572,708
DEBT SERVICES TAXES	12.00	1,309,044	0.00	0.00	0	0	1,309,044
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,298	0.00	0.00	0	0	121,298
TOTAL AD VALOREM TAXES	21.83	2,502,668	0.00	0.00	0	0	2,502,668
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		2,063,451		1,279,126	3,342,577
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		2,063,451		1,279,126	3,342,577

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-369,144	0	0	19,780	-70,963	0	-420,327
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,608	13,849	0	-13,823	0	0	-3,582
BALANCES AT BEGINNING OF YEAR	4,219,569	-13,813	0	242,217	5,156,633	6	9,604,612
BALANCES AT END OF YEAR	3,846,817	36	0	248,174	5,085,670	6	9,180,703

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥50</b>	<b>≥60</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥140</b>	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	684	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$781,328
AVERAGE NUMBER OF LUNCHES SERVED DAILY	959	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$69,423

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,979	12,001
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,064	43,837

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	67	1	33	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	75	1	25	0	0	0	0	4	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	1	100	0	0	0	0	0	0	1	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	4	66	2	34	0	0	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	5	71	2	29	0	0	0	0	0	0	7	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	1	103	0	0	105
MALE	0	3	0	2	99	0	0	104
<b>TOTAL</b>	0	4	0	3	202	0	0	209

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	14	20	12	17	14	16	16	15	15	8	153
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
15	16	12	13	56	0	0	209				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	4	0	0	5
MALE	0	0	0	0	6	0	0	6
<b>TOTAL</b>	0	0	1	0	10	0	0	11

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
21

# Morehouse 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	5	1,245	18	618	4	24	1,915
MALE	1	4	1,281	15	611	0	28	1,940
<b>TOTAL</b>	<b>2</b>	<b>9</b>	<b>2,526</b>	<b>33</b>	<b>1,229</b>	<b>4</b>	<b>52</b>	<b>3,855</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
97	312	297	299	319	298	287	306	285	315
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
287	309	228	216	2,815			1,040		3,855

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,629.0	1,237.0	4,866.0
AVERAGE DAILY MEMBERSHIP	2,823.6	1,027.9	3,851.5
AVERAGE DAILY ATTENDANCE	2,646.8	922.4	3,569.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	76	1	32	0	1	110
MALE	0	0	53	0	27	0	0	80
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>1</b>	<b>59</b>	<b>0</b>	<b>1</b>	<b>190</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	33.3	0	0.0	1	33.3	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	3	1.4	7	3.2	87	39.6	52	23.6	71	32.3	220	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.4	5	3.5	72	50.0	32	22.2	33	22.9	144	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.6</b>	<b>12</b>	<b>3.3</b>	<b>160</b>	<b>43.6</b>	<b>85</b>	<b>23.2</b>	<b>104</b>	<b>28.3</b>	<b>367</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.2	4	4.8	31	36.9	7	8.3	41	48.8	84	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	1	2.7	18	48.7	2	5.4	16	43.3	37	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.8</b>	<b>6</b>	<b>4.8</b>	<b>50</b>	<b>40.3</b>	<b>9</b>	<b>7.3</b>	<b>58</b>	<b>46.8</b>	<b>124</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.4</b>	<b>18</b>	<b>3.7</b>	<b>210</b>	<b>42.8</b>	<b>94</b>	<b>19.2</b>	<b>162</b>	<b>33.0</b>	<b>491</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	23	37	14	24	27	43	210
PRINCIPALS	0	0	0	1	1	2	3	7
ASSISTANT PRINCIPALS	0	0	0	1	3	3	3	10
<b>TOTAL</b>	<b>41</b>	<b>23</b>	<b>37</b>	<b>16</b>	<b>28</b>	<b>32</b>	<b>49</b>	<b>227</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>12,995,748</b>	<b>26.31</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	26,450,291	53.55
	RESTRICTED GRANTS-IN-AID	445,298	0.09
	REVENUE IN LIEU OF TAXES	164,920	0.33
	REVENUE FOR/ON BEHALF OF LEA	6,485	0.01
	<b>TOTAL STATE SOURCES</b>	<b>27,066,994</b>	<b>54.80</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,963,585	18.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	362,937	0.73
	<b>TOTAL FEDERAL SOURCES</b>	<b>9,326,522</b>	<b>18.88</b>
<b>TOTAL REVENUE</b>		<b>49,389,264</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,235,028</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>50,624,292</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,731,420	30.04	15,549,543	32.04
SPECIAL EDUCATION PROGRAMS	4,761,389	9.09	4,761,389	9.81
CAREER AND TECHNICAL EDUCATION PROGRAMS	942,506	1.80	942,506	1.94
OTHER INSTRUCTIONAL PROGRAMS	2,143,407	4.09	2,121,185	4.37
SPECIAL PROGRAMS	2,985,173	5.70	2,985,173	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	1,368	0.00	1,368	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,565,263</b>	<b>50.73</b>	<b>26,361,164</b>	<b>54.31</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,626,769	5.02	2,626,769	5.41
INSTRUCTIONAL STAFF SERVICES	3,066,063	5.86	3,066,063	6.32
SCHOOL ADMINISTRATION	2,642,718	5.05	2,642,718	5.44
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,335,550</b>	<b>15.92</b>	<b>8,335,550</b>	<b>17.17</b>
GENERAL ADMINISTRATION	1,535,845	2.93	1,535,845	3.16
BUSINESS SERVICES	1,050,324	2.01	1,016,654	2.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,095,694	7.82	4,026,412	8.30
STUDENT TRANSPORTATION SERVICES	3,367,599	6.43	3,367,599	6.94
CENTRAL SERVICES	1,032,096	1.97	1,032,096	2.13
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,081,558</b>	<b>21.16</b>	<b>10,978,606</b>	<b>22.62</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>19,417,108</b>	<b>37.08</b>	<b>19,314,156</b>	<b>39.79</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,911,617	5.56	2,859,774	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,911,617</b>	<b>5.56</b>	<b>2,859,774</b>	<b>5.89</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,476,079	2.82	0	0.00
DEBT SERVICE	1,994,377	3.81	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>52,364,444</b>	<b>100.00</b>	<b>48,535,094</b>	<b>100.00</b>
FUND TRANSFER	772,985			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>53,137,429</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,115,000	0	930,000	13,185,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	863,587	425,916	421,773	867,730
CAPITAL (FIXED) ASSETS	52,015,483	83,417	3,377,147	48,721,753

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	853,877	0.00	0.00	0	0	853,877
RENEWABLE TAXES	22.46	3,218,233	6.01	10.00	0	594,311	3,812,544
DEBT SERVICES TAXES	6.00	859,961	0.00	0.00	0	0	859,961
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	130,230	0.00	0.00	0	0	130,230
TOTAL AD VALOREM TAXES	34.42	5,062,301	6.01	10.00	0	594,311	5,656,612
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,995,560		0	5,995,560
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,995,560		0	5,995,560

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,875,712	0	0	669,098	-419,002	112,479	-2,513,137
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,699	0	0	0	0	-46,487	-40,788
BALANCES AT BEGINNING OF YEAR	7,483,029	0	0	2,163,415	1,022,698	158,881	10,828,023
BALANCES AT END OF YEAR	4,613,016	0	0	2,832,513	603,696	224,873	8,274,098

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥80	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥80</b>	<b>≥260</b>	<b>≥220</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥610</b>
GIFTED	<10	<10	≥10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,938	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,290,182
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,935	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$423,505

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,904	12,590
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,243	47,935

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	1	14	5	71	1	14	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	1	14	5	71	1	14	0	0	7	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	8	3	30	5	51	1	10	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	8	3	30	5	51	1	10	0	0	10	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	90	60	35	24	23	15	1	1	0	0	150	100
WITHOUT CERTIFICATE	0	0	48	80	12	20	0	0	0	0	0	0	60	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	138	66	47	23	23	11	1	0	0	0	210	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	1	4	108	0	0	116
MALE	0	3	4	4	123	0	0	134
<b>TOTAL</b>	0	6	5	8	231	0	0	250

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	23	17	25	19	22	26	15	17	15	179
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
16	12	20	23	71	0	0	250				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	9	0	0	9
MALE	0	0	1	0	12	0	0	13
<b>TOTAL</b>	0	0	1	0	21	0	0	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
23

# Natchitoches

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	21	10	1,695	82	1,094	1	73	2,976
MALE	23	22	1,856	65	1,159	0	67	3,192
<b>TOTAL</b>	<b>44</b>	<b>32</b>	<b>3,551</b>	<b>147</b>	<b>2,253</b>	<b>1</b>	<b>140</b>	<b>6,168</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
264	411	464	423	433	473	444	478	497	511
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
476	499	400	395	4,398			1,770		6,168

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,461.0	2,174.0	7,635.0
AVERAGE DAILY MEMBERSHIP	4,358.3	1,744.2	6,102.5
AVERAGE DAILY ATTENDANCE	4,092.4	1,585.1	5,677.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	0	112	4	88	0	1	208
MALE	3	0	95	2	69	0	1	170
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>207</b>	<b>6</b>	<b>157</b>	<b>0</b>	<b>2</b>	<b>378</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	1	3	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	2.0	6	3.0	73	36.5	36	18.0	81	40.5	200	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	5	1.5	8	2.5	215	66.0	37	11.4	61	18.7	326	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	40.0	2	20.0	4	40.0	10	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.7</b>	<b>14</b>	<b>2.6</b>	<b>297</b>	<b>54.4</b>	<b>78</b>	<b>14.3</b>	<b>148</b>	<b>27.1</b>	<b>546</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	12.3	16	32.7	2	4.1	25	51.0	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	1.5	3	4.6	50	76.9	1	1.5	10	15.4	65	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.8</b>	<b>11</b>	<b>9.1</b>	<b>69</b>	<b>57.0</b>	<b>3</b>	<b>2.5</b>	<b>37</b>	<b>30.6</b>	<b>121</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.5</b>	<b>25</b>	<b>3.8</b>	<b>366</b>	<b>54.9</b>	<b>81</b>	<b>12.2</b>	<b>185</b>	<b>27.7</b>	<b>667</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	36	93	54	47	58	53	366
PRINCIPALS	0	0	1	3	2	2	7	15
ASSISTANT PRINCIPALS	0	0	2	2	2	1	3	10
<b>TOTAL</b>	<b>25</b>	<b>36</b>	<b>96</b>	<b>59</b>	<b>51</b>	<b>61</b>	<b>63</b>	<b>391</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>25,563,506</b>	<b>36.23</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	33,059,209	46.85
	RESTRICTED GRANTS-IN-AID	659,765	0.09
	REVENUE IN LIEU OF TAXES	186,945	0.26
	REVENUE FOR/ON BEHALF OF LEA	9,192	0.01
	<b>TOTAL STATE SOURCES</b>	<b>33,915,111</b>	<b>48.07</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,681,014	15.14
	REVENUE IN LIEU OF TAXES	191,788	0.27
	REVENUE FOR/ON BEHALF OF LEA	205,688	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,078,490</b>	<b>15.70</b>
<b>TOTAL REVENUE</b>	<b>70,557,107</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>11,323,837</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>81,880,944</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,644,773	34.74	23,454,839	35.97
SPECIAL EDUCATION PROGRAMS	8,297,123	12.19	8,297,123	12.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,189,493	1.75	1,179,095	1.81
OTHER INSTRUCTIONAL PROGRAMS	1,737,694	2.55	1,720,654	2.64
SPECIAL PROGRAMS	4,390,726	6.45	4,390,726	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>39,259,809</b>	<b>57.68</b>	<b>39,042,437</b>	<b>59.87</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,433,593	5.04	3,433,593	5.27
INSTRUCTIONAL STAFF SERVICES	2,889,176	4.25	2,889,176	4.43
SCHOOL ADMINISTRATION	3,476,085	5.11	3,476,085	5.33
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,798,854</b>	<b>14.40</b>	<b>9,798,854</b>	<b>15.03</b>
GENERAL ADMINISTRATION	1,479,987	2.17	1,479,987	2.27
BUSINESS SERVICES	608,528	0.89	608,528	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,461,078	8.02	5,453,678	8.36
STUDENT TRANSPORTATION SERVICES	4,590,770	6.75	4,590,770	7.04
CENTRAL SERVICES	524,638	0.77	519,352	0.80
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,665,001</b>	<b>18.61</b>	<b>12,652,315</b>	<b>19.40</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,463,855</b>	<b>33.01</b>	<b>22,451,169</b>	<b>34.43</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,772,999	5.54	3,717,570	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	301	0.00	301	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,773,300</b>	<b>5.54</b>	<b>3,717,871</b>	<b>5.70</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,099,812	1.62	0	0.00
DEBT SERVICE	1,463,529	2.15	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>68,060,305</b>	<b>100.00</b>	<b>65,211,477</b>	<b>100.00</b>
FUND TRANSFER	3,832,876			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>71,893,181</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,892,000	7,604,265	624,000	13,872,265
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,863,605	33,834	0	1,897,439
CAPITAL (FIXED) ASSETS	77,002,658	285,487	0	77,288,145

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,513,826	0.00	0.00	0	0	1,513,826
RENEWABLE TAXES	7.00	2,278,877	7.00	20.00	5	3,398,399	5,677,276
DEBT SERVICES TAXES	0.00	0	10.50	33.00	3	852,977	852,977
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,832	0.00	0.00	0	0	299,832
TOTAL AD VALOREM TAXES	11.65	4,095,330	17.50	53.00	8	4,253,917	8,349,247
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		15,434,082		0	15,434,082
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		15,434,082		0	15,434,082

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,619,508	0	0	102,667	99,654	7,165,934	9,987,763
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,239,312	0	0	4,041,603	1,266,445	144,211	7,691,571
BALANCES AT END OF YEAR	4,858,820	0	0	4,144,270	1,366,099	7,310,145	17,679,334

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥40	≥20	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥140	≥30	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥70	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥60</b>	<b>≥280</b>	<b>≥310</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥720</b>
GIFTED	<10	<10	≥40	≥70	<10	<10	≥110
TALENTED	<10	<10	≥10	≥80	<10	<10	≥90



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,463	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,186,546
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,614	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$783,076

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,729	10,573
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,941	52,791

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	33	7	47	2	13	1	7	15	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	5	33	7	47	2	13	1	7	15	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	2	20	4	40	3	30	1	10	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	2	20	4	40	3	30	1	10	0	0	10	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	1	207	57	116	32	30	8	5	1	4	1	364	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1	208	57	117	32	30	8	5	1	4	1	366	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	0	3	0	177	0	0	182
MALE	1	0	9	0	193	0	0	203
<b>TOTAL</b>	3	0	12	0	370	0	0	385

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	17	22	16	29	25	31	18	33	21	35	261
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
31	31	27	35	124	0	0	385				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	14	0	0	14
MALE	0	0	3	0	18	0	0	21
<b>TOTAL</b>	0	0	3	0	32	0	0	35

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
42

# Orleans (036)

## 2017-2018

*Excludes Type 3B Charter Schools, Type 5 Charter Schools, and other charter schools reporting independently.*

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	30	2,005	105	244	1	43	2,431
MALE	5	26	2,071	98	283	0	38	2,521
<b>TOTAL</b>	<b>8</b>	<b>56</b>	<b>4,076</b>	<b>203</b>	<b>527</b>	<b>1</b>	<b>81</b>	<b>4,952</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
147	393	402	399	354	331	283	265	234	193	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
567	438	451	495	3,001			1,951		4,952	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,340.0	2,298.0	5,638.0
AVERAGE DAILY MEMBERSHIP	3,005.6	1,924.5	4,930.1
AVERAGE DAILY ATTENDANCE	2,834.6	1,800.1	4,634.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	270	3	0	0	0	273
MALE	0	0	195	1	0	0	0	196
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>465</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	5	1	15	3

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	60.0	1	20.0	5	100.0
	BLACK/AFR AM	5	1.2	12	2.9	146	35.5	109	26.5	139	33.8
	HISPANIC/LATINO	0	0.0	1	10.0	7	70.0	1	10.0	10	100.0
	WHITE	4	2.8	5	3.5	90	62.1	32	22.1	145	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.6</b>	<b>18</b>	<b>3.2</b>	<b>247</b>	<b>43.1</b>	<b>144</b>	<b>25.1</b>	<b>155</b>	<b>27.1</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	BLACK/AFR AM	2	1.7	10	8.3	55	45.5	20	16.5	34	28.1
	HISPANIC/LATINO	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0
	WHITE	2	4.5	2	4.5	21	46.7	4	8.9	16	35.6
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.3</b>	<b>13</b>	<b>7.6</b>	<b>78</b>	<b>45.6</b>	<b>25</b>	<b>14.6</b>	<b>51</b>	<b>29.8</b>
<b>GRAND TOTAL</b>		<b>13</b>	<b>1.8</b>	<b>31</b>	<b>4.2</b>	<b>325</b>	<b>43.7</b>	<b>169</b>	<b>22.7</b>	<b>206</b>	<b>27.7</b>

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	75	38	66	34	30	29	52	324
PRINCIPALS	1	0	4	2	1	0	4	12
ASSISTANT PRINCIPALS	0	1	2	3	1	1	2	10
<b>TOTAL</b>	<b>76</b>	<b>39</b>	<b>72</b>	<b>39</b>	<b>32</b>	<b>30</b>	<b>58</b>	<b>346</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>387,170,394</b>	<b>87.61</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	24,874,435	5.63
	RESTRICTED GRANTS-IN-AID	1,445,087	0.03
	REVENUE IN LIEU OF TAXES	2,839,496	0.64
	REVENUE FOR/ON BEHALF OF LEA	9,167	0.00
	<b>TOTAL STATE SOURCES</b>	<b>29,168,185</b>	<b>6.60</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,565,064	5.79
	REVENUE IN LIEU OF TAXES	4,496	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>25,569,560</b>	<b>5.79</b>
<b>TOTAL REVENUE</b>	<b>441,908,139</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>7,160,799</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>449,068,938</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,974,846	19.11	23,959,494	23.76
SPECIAL EDUCATION PROGRAMS	6,485,533	5.17	6,485,533	6.43
CAREER AND TECHNICAL EDUCATION PROGRAMS	520,659	0.42	520,659	0.52
OTHER INSTRUCTIONAL PROGRAMS	3,178,831	2.53	3,178,831	3.15
SPECIAL PROGRAMS	7,614,004	6.07	7,594,237	7.53
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>41,773,873</b>	<b>33.30</b>	<b>41,738,754</b>	<b>41.38</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,512,427	5.19	6,512,427	6.46
INSTRUCTIONAL STAFF SERVICES	4,803,279	3.83	4,782,939	4.74
SCHOOL ADMINISTRATION	7,188,892	5.73	7,188,147	7.13
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,504,598</b>	<b>14.75</b>	<b>18,483,513</b>	<b>18.33</b>
GENERAL ADMINISTRATION	14,854,236	11.84	14,805,467	14.68
BUSINESS SERVICES	3,237,998	2.58	3,215,852	3.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,123,696	8.07	10,051,654	9.97
STUDENT TRANSPORTATION SERVICES	4,880,907	3.89	4,880,907	4.84
CENTRAL SERVICES	4,084,265	3.26	3,831,906	3.80
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>37,181,102</b>	<b>29.64</b>	<b>36,785,786</b>	<b>36.47</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>55,685,700</b>	<b>44.39</b>	<b>55,269,299</b>	<b>54.80</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,857,645	3.08	3,850,198	3.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,857,645</b>	<b>3.08</b>	<b>3,850,198</b>	<b>3.82</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,646,506	7.69	0	0.00
DEBT SERVICE	14,476,091	11.54	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>125,439,815</b>	<b>100.00</b>	<b>100,858,251</b>	<b>100.00</b>
FUND TRANSFER	255,320,343			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>380,760,158</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	89,113,953	780,018	10,880,000	79,013,971
OTHER LONG-TERM OBLIGATIONS	31,304,774	0	18,334	31,286,440
VESTED COMPENSATED ABSENCES	3,723,030	0	0	3,723,030
CAPITAL (FIXED) ASSETS	549,401,985	0	7,200,689	542,201,296

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	102,628,303	0.00	0.00	0	0	102,628,303
RENEWABLE TAXES	12.69	56,119,647	0.00	0.00	0	0	56,119,647
DEBT SERVICES TAXES	4.97	10,533,610	0.00	0.00	0	0	10,533,610
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	169,281,560	0.00	0.00	0	0	169,281,560
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	127,902,848		11,735,260	139,638,108
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	127,902,848		11,735,260	139,638,108

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-807,391	0	0	1,504,194	9,375,405	58,236,572	68,308,780
RESIDUAL EQUITY TRANSFER IN	3,665,589	0	0	0	0	0	3,665,589
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	159,507,388	0	0	5,407,524	65,040,281	25,024,198	254,979,391
BALANCES AT END OF YEAR	162,365,586	0	0	6,911,718	74,415,686	83,260,770	326,953,760

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥30	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥270	≥40	<10	<10	≥500
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	<10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥30	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥10	≥50	≥40	≥10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥270</b>	<b>≥480</b>	<b>≥300</b>	<b>≥90</b>	<b>&lt;10</b>	<b>≥1160</b>
GIFTED	<10	≥30	≥150	≥70	<10	<10	≥270
TALENTED	<10	<10	≥110	≥150	≥20	<10	≥290

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,199	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,915,592
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,904	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$891,905

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,714	20,367
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	50,157	49,288

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	67	2	33	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	2	33	3	50	0	0	0	0	1	16	6	100
<b>TOTAL PRINCIPALS</b>	0	0	2	17	7	58	2	17	0	0	1	8	12	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	67	2	33	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	1	25	2	50	0	0	0	0	1	25	4	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	10	6	60	2	20	0	0	1	10	10	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	1	148	56	94	36	17	6	1	0	2	1	263	100
WITHOUT CERTIFICATE	1	2	44	73	16	26	0	0	0	0	0	0	61	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1	192	59	110	34	17	5	1	0	2	1	324	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	244	2874	409	5419	12	240	9205
MALE	9	268	2833	399	5892	36	175	9612
<b>TOTAL</b>	16	512	5707	808	11311	48	415	18817

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
313	1183	1094	956	952	995	1035	1174	1108	1066	1653	11529
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
1832	1744	1750	1805	7131	0	157	18817				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	22	200	43	579	0	26	871
MALE	3	32	204	49	607	0	3	898
<b>TOTAL</b>	4	54	404	92	1186	0	29	1769

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	3	11	11	59

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
2371

# Orleans (All Schools)

## 2017-2018

*Includes Type 3B Charter Schools, Type 5 Charter Schools, and other charter schools reporting independently.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	38	405	18,887	1,466	1,439	25	270	22,530
MALE	53	375	19,273	1,487	1,652	2	258	23,100
<b>TOTAL</b>	<b>91</b>	<b>780</b>	<b>38,160</b>	<b>2,953</b>	<b>3,091</b>	<b>27</b>	<b>528</b>	<b>45,630</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,495	3,193	3,436	3,511	3,764	3,845	3,622	3,551	3,378	3,292	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,542	3,379	2,909	2,713	33,087			12,543		45,630	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	37,902.0	14,802.0	52,704.0
AVERAGE DAILY MEMBERSHIP	33,007.4	12,268.9	45,276.3
AVERAGE DAILY ATTENDANCE	30,775.5	11,186.0	41,961.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	39	1,001	34	79	1	12	1,167
MALE	1	20	847	45	75	0	14	1,002
<b>TOTAL</b>	<b>2</b>	<b>59</b>	<b>1,848</b>	<b>79</b>	<b>154</b>	<b>1</b>	<b>26</b>	<b>2,169</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
54	1	25	4	84		4

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
	ASIAN	3	5.4	3	5.4	27	48.2	13	23.2	10	17.9	56	100.0
	BLACK/AFR AM	68	2.5	129	4.7	1,192	43.2	816	29.6	554	20.1	2,759	100.0
	HISPANIC/LATINO	2	1.5	7	5.1	74	54.0	39	28.5	15	11.0	137	100.0
	WHITE	80	5.5	91	6.3	881	60.8	241	16.6	157	10.8	1,450	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	2	7.2	21	75.0	5	17.9	0	0.0	28	100.0
	<b>TOTAL</b>	<b>153</b>	<b>3.5</b>	<b>233</b>	<b>5.3</b>	<b>2,199</b>	<b>49.6</b>	<b>1,114</b>	<b>25.1</b>	<b>736</b>	<b>16.6</b>	<b>4,435</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	ASIAN	1	3.6	1	3.6	6	21.4	6	21.4	14	50.0	28	100.0
	BLACK/AFR AM	11	1.2	78	8.4	390	41.8	218	23.4	236	25.3	933	100.0
	HISPANIC/LATINO	1	2.3	3	7.0	22	51.2	6	14.0	11	25.6	43	100.0
	WHITE	34	6.9	42	8.6	297	60.5	49	10.0	69	14.1	491	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	<b>TOTAL</b>	<b>47</b>	<b>3.1</b>	<b>126</b>	<b>8.4</b>	<b>722</b>	<b>48.0</b>	<b>280</b>	<b>18.6</b>	<b>331</b>	<b>22.0</b>	<b>1,506</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>200</b>	<b>3.4</b>	<b>359</b>	<b>6.1</b>	<b>2,921</b>	<b>49.2</b>	<b>1,394</b>	<b>23.5</b>	<b>1,067</b>	<b>18.0</b>	<b>5,941</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	620	521	1,022	246	193	114	199	2,915
PRINCIPALS	5	7	34	17	16	5	14	98
ASSISTANT PRINCIPALS	9	10	69	20	13	9	5	135
<b>TOTAL</b>	<b>634</b>	<b>538</b>	<b>1,124</b>	<b>283</b>	<b>222</b>	<b>128</b>	<b>219</b>	<b>3,148</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>644,516,007</b>	<b>7.58</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	210,230,378	2.47
	RESTRICTED GRANTS-IN-AID	7,322,930	0.09
	REVENUE IN LIEU OF TAXES	2,839,496	0.03
	REVENUE FOR/ON BEHALF OF LEA	192,703	0.00
	<b>TOTAL STATE SOURCES</b>	<b>220,585,507</b>	<b>2.60</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	52,050	0.00
	RESTRICTED GRANTS-IN-AID	108,531,620	1.28
	REVENUE IN LIEU OF TAXES	9,570	0.00
	REVENUE FOR/ON BEHALF OF LEA	455,736	0.01
	<b>TOTAL FEDERAL SOURCES</b>	<b>109,048,976</b>	<b>1.28</b>
<b>TOTAL REVENUE</b>	<b>974,150,490</b>	<b>11.46</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>14,781,142</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>988,931,632</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	193,668,002	30.43	192,377,985	31.58
SPECIAL EDUCATION PROGRAMS	54,120,056	8.50	54,094,857	8.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,677,380	0.58	3,672,517	0.60
OTHER INSTRUCTIONAL PROGRAMS	22,379,130	3.52	22,249,800	3.65
SPECIAL PROGRAMS	25,894,823	4.07	25,842,228	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>299,739,391</b>	<b>47.10</b>	<b>298,237,387</b>	<b>48.95</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	39,615,543	6.23	39,601,635	6.50
INSTRUCTIONAL STAFF SERVICES	31,517,934	4.95	31,496,397	5.17
SCHOOL ADMINISTRATION	65,497,086	10.29	65,256,829	10.71
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>136,630,563</b>	<b>21.47</b>	<b>136,354,861</b>	<b>22.38</b>
GENERAL ADMINISTRATION	24,742,428	3.89	24,693,659	4.05
BUSINESS SERVICES	13,322,962	2.09	13,259,472	2.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	56,824,256	8.93	56,569,554	9.29
STUDENT TRANSPORTATION SERVICES	37,581,408	5.91	37,494,284	6.15
CENTRAL SERVICES	13,839,199	2.17	13,525,128	2.22
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>146,310,253</b>	<b>22.99</b>	<b>145,542,097</b>	<b>23.89</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>282,940,816</b>	<b>44.46</b>	<b>281,896,958</b>	<b>46.27</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	29,158,802	4.58	29,085,734	4.77
ENTERPRISE OPERATIONS	14,326	0.00	14,326	0.00
COMMUNITY SERVICE OPERATIONS	16,495	0.00	16,495	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>29,189,623</b>	<b>4.59</b>	<b>29,116,555</b>	<b>4.78</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,966,928	1.57	0	0.00
DEBT SERVICE	14,516,532	2.28	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>636,353,290</b>	<b>100.00</b>	<b>609,250,900</b>	<b>100.00</b>
FUND TRANSFER	263,810,834			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>900,164,124</b>			

## Orleans (All Schools)

### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	89,113,953	780,018	10,880,000	79,013,971
OTHER LONG-TERM OBLIGATIONS	31,304,774	0	18,334	31,286,440
VESTED COMPENSATED ABSENCES	3,814,836	53,839	73,419	554,381,792
CAPITAL (FIXED) ASSETS	560,155,574	3,152,164	8,925,946	

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
<p style="text-align: center;"><i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i></p>						
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
<p style="text-align: center;"><i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i></p>						
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,849,174	-880	-14,602	3,259,977	9,375,405	58,033,931	60,804,657
RESIDUAL EQUITY TRANSFER IN	6,310,035	0	0	341,496	0	202,641	6,854,172
RESIDUAL EQUITY TRANSFER OUT	1,439,015	0	0	38,368	0	0	1,477,383
PRIOR YEAR ADJUSTMENT	1,280,689	879	-143	1,372,511	0	0	2,653,936
BALANCES AT BEGINNING OF YEAR	263,681,770	0	14,746	8,852,725	65,040,281	25,024,198	362,613,720
BALANCES AT END OF YEAR	261,852,208	-1	1	13,873,980	74,415,686	83,260,770	433,402,644

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥10	≥220	≥290	≥90	<10	≥620
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥370	≥850	≥230	≥20	<10	≥1470
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥110	≥200	≥30	<10	≥340
ORTHOPEdic IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥70
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥360	≥470	≥50	<10	≥930
SPECIFIC LEARNING DISABILITIES	<10	<10	≥460	≥980	≥190	<10	≥1640
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥70
AUTISM	<10	≥70	≥250	≥190	≥50	<10	≥580
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥20
DEVELOPMENTAL DELAY	<10	≥220	≥340	<10	<10	<10	≥560
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥730</b>	<b>≥2700</b>	<b>≥2490</b>	<b>≥480</b>	<b>&lt;10</b>	<b>≥6430</b>
GIFTED	<10	≥30	≥530	≥740	≥20	<10	≥1340
TALENTED	<10	<10	≥410	≥770	≥70	<10	≥1260



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,632	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$23,223,851
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,872	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,548,404

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	N/A	13,352
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	N/A	49,934

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	8	17	29	62	7	15	0	0	3	6	47	100
WITHOUT CERTIFICATE	0	0	28	55	20	39	0	0	0	0	3	6	51	100
<b>TOTAL PRINCIPALS</b>	0	0	36	37	49	50	7	7	0	0	6	6	98	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	22	38	30	53	4	7	1	2	0	0	57	100
WITHOUT CERTIFICATE	0	0	39	49	35	45	0	0	0	0	4	6	78	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	61	45	65	48	4	3	1	1	4	3	135	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	9	1	938	61	501	33	66	4	4	0	23	1	1,540	100
WITHOUT CERTIFICATE	13	1	1,058	77	283	21	6	0	0	0	15	1	1,375	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	22	1	1,996	68	784	27	72	2	4	0	38	1	2,915	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Ouachita 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	16	142	3,338	260	5,576	3	135	9,470
MALE	9	140	3,311	264	5,976	4	130	9,834
<b>TOTAL</b>	<b>25</b>	<b>282</b>	<b>6,649</b>	<b>524</b>	<b>11,552</b>	<b>7</b>	<b>265</b>	<b>19,304</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
605	1,462	1,542	1,408	1,428	1,394	1,516	1,439	1,498	1,476	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
1,445	1,416	1,382	1,293	13,768			5,536		19,304	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,402.0	6,517.0	23,919.0
AVERAGE DAILY MEMBERSHIP	13,704.4	5,499.4	19,203.7
AVERAGE DAILY ATTENDANCE	13,046.3	5,080.9	18,127.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	10	246	13	385	0	5	659
MALE	0	5	196	6	386	0	4	597
<b>TOTAL</b>	<b>0</b>	<b>15</b>	<b>442</b>	<b>19</b>	<b>771</b>	<b>0</b>	<b>9</b>	<b>1,256</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
22	9	5	0	36	0	

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	BLACK/AFR AM	10	2.3	14	3.2	114	25.9	96	21.8	206	46.8	440	100.0
	HISPANIC/LATINO	0	0.0	1	20.0	1	20.0	1	20.0	2	40.0	5	100.0
	WHITE	14	0.9	43	2.7	855	54.3	269	17.1	393	25.0	1,574	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>24</b>	<b>1.2</b>	<b>58</b>	<b>2.9</b>	<b>975</b>	<b>48.1</b>	<b>366</b>	<b>18.0</b>	<b>606</b>	<b>29.9</b>	<b>2,029</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	0.6	15	8.2	34	18.6	22	12.0	111	60.7	183	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.1	28	6.3	219	49.4	15	3.4	176	39.7	443	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>43</b>	<b>6.8</b>	<b>255</b>	<b>40.6</b>	<b>37</b>	<b>5.9</b>	<b>288</b>	<b>45.8</b>	<b>629</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>30</b>	<b>1.1</b>	<b>101</b>	<b>3.8</b>	<b>1,230</b>	<b>46.3</b>	<b>403</b>	<b>15.2</b>	<b>894</b>	<b>33.6</b>	<b>2,658</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	111	335	172	168	152	182	1,229
PRINCIPALS	0	0	0	2	5	7	23	37
ASSISTANT PRINCIPALS	0	0	2	7	8	8	21	46
<b>TOTAL</b>	<b>110</b>	<b>111</b>	<b>337</b>	<b>181</b>	<b>181</b>	<b>167</b>	<b>226</b>	<b>1,312</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>80,150,865</b>	<b>35.90</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	118,825,875	53.22
	RESTRICTED GRANTS-IN-AID	1,167,452	0.05
	REVENUE IN LIEU OF TAXES	811,721	0.36
	REVENUE FOR/ON BEHALF OF LEA	11,814	0.01
	<b>TOTAL STATE SOURCES</b>	<b>120,816,862</b>	<b>54.11</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,522,702	9.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	798,098	0.36
	<b>TOTAL FEDERAL SOURCES</b>	<b>22,320,800</b>	<b>10.00</b>
<b>TOTAL REVENUE</b>		<b>223,288,527</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>9,605,840</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>232,894,367</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	71,175,803	30.99	71,175,803	35.89
SPECIAL EDUCATION PROGRAMS	16,785,641	7.31	16,785,641	8.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,810,080	1.66	3,810,080	1.92
OTHER INSTRUCTIONAL PROGRAMS	8,702,015	3.79	8,683,889	4.38
SPECIAL PROGRAMS	5,354,589	2.33	5,347,816	2.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>105,828,128</b>	<b>46.08</b>	<b>105,803,229</b>	<b>53.36</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,547,724	5.90	13,535,500	6.83
INSTRUCTIONAL STAFF SERVICES	15,223,233	6.63	15,216,234	7.67
SCHOOL ADMINISTRATION	13,661,865	5.95	13,661,865	6.89
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>42,432,822</b>	<b>18.48</b>	<b>42,413,599</b>	<b>21.39</b>
GENERAL ADMINISTRATION	1,983,137	0.86	1,983,137	1.00
BUSINESS SERVICES	2,530,146	1.10	2,530,146	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,428,031	8.89	19,998,575	10.09
STUDENT TRANSPORTATION SERVICES	12,266,837	5.34	10,809,807	5.45
CENTRAL SERVICES	3,185,161	1.39	2,958,530	1.49
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>40,393,312</b>	<b>17.59</b>	<b>38,280,195</b>	<b>19.30</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>82,826,134</b>	<b>36.06</b>	<b>80,693,794</b>	<b>40.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,802,992	5.14	11,773,437	5.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,831,343</b>	<b>5.15</b>	<b>11,801,788</b>	<b>5.95</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,667,328</b>	<b>2.03</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>24,520,467</b>	<b>10.68</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>229,673,400</b>	<b>100.00</b>	<b>198,298,811</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,653,430</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>233,326,830</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	169,125,000	7,330,000	22,875,424	153,579,576
OTHER LONG-TERM OBLIGATIONS	3,029,826	3,159,664	688,607	5,500,883
VESTED COMPENSATED ABSENCES	7,602,659	3,849,458	3,941,511	7,510,606
CAPITAL (FIXED) ASSETS	423,967,198	24,877,886	922,832	447,922,252

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,690,067	0.00	0.00	0	0	3,690,067
RENEWABLE TAXES	24.15	16,958,587	0.00	0.00	0	0	16,958,587
DEBT SERVICES TAXES	0.00	0	33.20	33.20	1	9,078,404	9,078,404
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	664,098	0.00	0.00	0	0	664,098
TOTAL AD VALOREM TAXES	29.33	21,351,893	33.20	33.20	1	9,094,045	30,445,938
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	33,177,025		0	33,177,025
DISTRICT/WARD SALES AND USE TAXES			1.00	2,913,596		9,227,757	12,141,353
TOTAL SALES AND USE TAXES			3.00	36,273,666		9,227,757	45,501,423

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,779,059	-5	1	474,003	1,157,346	-3,842,867	-432,463
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,462	4	-5	1,076	-1	452	3,988
BALANCES AT BEGINNING OF YEAR	57,959,487	-4	5	7,963,604	16,088,946	8,308,385	90,320,423
BALANCES AT END OF YEAR	59,741,008	-5	1	8,438,683	17,246,291	4,465,970	89,891,948

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥100	≥20	<10	≥160	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥310	≥20	<10	<10	≥490	
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥160	≥30	<10	≥370	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥300	≥470	≥80	<10	≥860	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥10	≥50	≥60	≥10	<10	≥150	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥130	≥220	<10	<10	<10	≥360	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥310</b>	<b>≥1160</b>	<b>≥890</b>	<b>≥150</b>	<b>&lt;10</b>	<b>≥2530</b>	
GIFTED	<10	<10	≥220	≥410	≥10	<10	≥650	
TALENTED	<10	<10	≥70	≥180	≥10	<10	≥270	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,200	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,050,968
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,634	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,432,339

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,204	10,272
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,710	51,313

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	11	29	78	0	0	4	11	37	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	4	11	29	78	0	0	4	11	37	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	12	26	30	65	1	2	3	7	46	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	12	26	30	65	1	2	3	7	46	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	686	56	342	28	189	15	3	0	6	0	1,226	100
WITHOUT CERTIFICATE	0	0	2	66	1	34	0	0	0	0	0	0	3	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	688	56	343	28	189	15	3	0	6	0	1,229	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	36	49	13	780	1	4	883
MALE	1	36	75	15	766	1	7	901
<b>TOTAL</b>	1	72	124	28	1546	2	11	1784

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	200	109	119	101	123	123	117	131	124	128	1289
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
132	117	124	122	495	0	0	1784				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	4	9	6	230	0	2	252
MALE	1	7	17	5	217	0	2	249
<b>TOTAL</b>	2	11	26	11	447	0	4	501

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
171

# Plaquemines

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	29	120	534	131	1,051	0	74	1,939
MALE	32	123	606	144	1,122	5	74	2,106
<b>TOTAL</b>	<b>61</b>	<b>243</b>	<b>1,140</b>	<b>275</b>	<b>2,173</b>	<b>5</b>	<b>148</b>	<b>4,045</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
203	271	271	286	286	295	283	305	272	312
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
354	322	298	287	2,784			1,261		4,045

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,105.0	1,390.0	4,495.0
AVERAGE DAILY MEMBERSHIP	2,769.0	1,237.9	4,006.9
AVERAGE DAILY ATTENDANCE	2,644.9	1,175.3	3,820.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	9	37	4	70	0	2	125
MALE	3	10	48	7	83	0	2	153
<b>TOTAL</b>	<b>6</b>	<b>19</b>	<b>85</b>	<b>11</b>	<b>153</b>	<b>0</b>	<b>4</b>	<b>278</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	20.0	1	20.0	3	60.0	5	100.0
	ASIAN	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	6	100.0
	BLACK/AFR AM	0	0.0	3	2.0	32	20.9	70	45.8	48	31.4	153	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	25.0	1	25.0	2	50.0	4	100.0
	WHITE	1	0.4	7	2.4	162	55.7	82	28.2	39	13.4	291	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.2</b>	<b>10</b>	<b>2.2</b>	<b>199</b>	<b>43.4</b>	<b>157</b>	<b>34.2</b>	<b>92</b>	<b>20.1</b>	<b>459</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	4.0	9	36.0	4	16.0	11	44.0	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	3	6.8	33	75.0	4	9.1	4	9.1	44	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>5.7</b>	<b>42</b>	<b>60.0</b>	<b>8</b>	<b>11.4</b>	<b>16</b>	<b>22.9</b>	<b>70</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1</b>	<b>0.2</b>	<b>14</b>	<b>2.7</b>	<b>241</b>	<b>45.6</b>	<b>165</b>	<b>31.2</b>	<b>108</b>	<b>20.4</b>	<b>529</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	117	2	34	35	19	14	20	241
PRINCIPALS	1	0	0	1	2	1	2	7
ASSISTANT PRINCIPALS	0	0	0	1	5	1	0	7
<b>TOTAL</b>	<b>118</b>	<b>2</b>	<b>34</b>	<b>37</b>	<b>26</b>	<b>16</b>	<b>22</b>	<b>255</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>46,423,900</b>	<b>59.39</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	10,732,434	13.73
RESTRICTED GRANTS-IN-AID	259,472	0.03
REVENUE IN LIEU OF TAXES	90,876	0.12
REVENUE FOR/ON BEHALF OF LEA	764	0.00
<b>TOTAL STATE SOURCES</b>	<b>11,083,546</b>	<b>14.18</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	81,996	0.10
RESTRICTED GRANTS-IN-AID	20,434,991	26.14
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	140,537	0.18
<b>TOTAL FEDERAL SOURCES</b>	<b>20,657,524</b>	<b>26.43</b>
<b>TOTAL REVENUE</b>	<b>78,164,970</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>786,032</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>78,951,002</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,709,800	24.12	16,709,800	27.27
SPECIAL EDUCATION PROGRAMS	7,718,921	11.14	7,718,921	12.60
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,690,621	2.44	1,690,621	2.76
OTHER INSTRUCTIONAL PROGRAMS	1,322,960	1.91	1,301,850	2.12
SPECIAL PROGRAMS	2,893,684	4.18	2,893,684	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,335,986</b>	<b>43.80</b>	<b>30,314,876</b>	<b>49.48</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,065,405	7.31	5,065,405	8.27
INSTRUCTIONAL STAFF SERVICES	2,309,274	3.33	2,309,274	3.77
SCHOOL ADMINISTRATION	2,991,788	4.32	2,991,788	4.88
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,366,467</b>	<b>14.97</b>	<b>10,366,467</b>	<b>16.92</b>
GENERAL ADMINISTRATION	2,190,025	3.16	2,190,025	3.57
BUSINESS SERVICES	1,378,196	1.99	1,378,196	2.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,942,231	12.91	8,763,968	14.30
STUDENT TRANSPORTATION SERVICES	3,404,514	4.92	3,404,514	5.56
CENTRAL SERVICES	1,755,305	2.53	1,755,305	2.86
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,670,271</b>	<b>25.51</b>	<b>17,492,008</b>	<b>28.55</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>28,036,738</b>	<b>40.48</b>	<b>27,858,475</b>	<b>45.47</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,930,827	4.23	2,913,176	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	182,626	0.26	182,626	0.30
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,113,453</b>	<b>4.50</b>	<b>3,095,802</b>	<b>5.05</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,512,680</b>	<b>10.85</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>265,860</b>	<b>0.38</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>69,264,717</b>	<b>100.00</b>	<b>61,269,153</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,230,089</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>70,494,806</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	255,000	0	255,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,649,975	176,060	277,527	1,548,508
CAPITAL (FIXED) ASSETS	232,171,310	7,823,543	13,703,567	226,291,286

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.03	6,588,188	0.00	0.00	0	0	6,588,188
RENEWABLE TAXES	18.38	19,734,722	0.00	0.00	0	0	19,734,722
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	692,047	0.00	0.00	0	0	692,047
TOTAL AD VALOREM TAXES	24.41	27,091,109	0.00	0.00	0	0	27,091,109
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	17,550,223	0		17,550,223
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.50	17,550,223	0		17,550,223

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	830,176	-1	0	-14,433	-497,101	8,137,555	8,456,196
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-170,699	1	0	0	0	2,452,684	2,281,986
BALANCES AT BEGINNING OF YEAR	38,233,071	0	0	1,406,253	845,332	-17,816,129	22,668,527
BALANCES AT END OF YEAR	38,892,548	0	0	1,391,820	348,231	-7,225,890	33,406,709

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥30	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥110	≥10	<10	≥210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥250</b>	<b>≥200</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥530</b>
GIFTED	<10	<10	≥30	≥60	<10	<10	≥90
TALENTED	<10	<10	≥30	≥100	<10	<10	≥140



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,219	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,557,809
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,400	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$444,359

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	15,685	15,098
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	57,060	57,167

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	71	2	29	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	5	71	2	29	0	0	0	0	7	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	6	86	1	14	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	6	86	1	14	0	0	0	0	7	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	162	69	61	26	7	3	2	1	3	1	235	100
WITHOUT CERTIFICATE	0	0	5	83	1	17	0	0	0	0	0	0	6	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	166	69	62	26	7	3	2	1	3	1	241	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	4	6	68	1	7	87
MALE	0	1	2	2	71	0	5	81
<b>TOTAL</b>	0	2	6	8	139	1	12	168

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	16	14	18	24	24	15	13	15	11	0	168
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	168				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
16

# Pointe Coupee

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	0	851	46	510	0	17	1,425
MALE	4	0	903	51	543	0	19	1,520
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>1,754</b>	<b>97</b>	<b>1,053</b>	<b>0</b>	<b>36</b>	<b>2,945</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
297	196	239	214	202	188	223	212	226	210
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
234	214	147	143	2,207			738		2,945

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,754.0	846.0	3,600.0
AVERAGE DAILY MEMBERSHIP	2,182.2	710.5	2,892.7
AVERAGE DAILY ATTENDANCE	2,012.3	628.0	2,640.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	43	0	24	0	0	67
MALE	0	0	38	3	23	0	1	65
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>3</b>	<b>47</b>	<b>0</b>	<b>1</b>	<b>132</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.9	4	3.8	42	40.0	29	27.6	27	25.7	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	3.1	5	3.1	107	65.3	18	11.0	29	17.7	164	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>3.0</b>	<b>9</b>	<b>3.3</b>	<b>150</b>	<b>55.6</b>	<b>47</b>	<b>17.4</b>	<b>56</b>	<b>20.8</b>	<b>270</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.7	7	30.4	1	4.4	13	56.5	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	2.9	4	11.4	25	71.4	0	0.0	5	14.3	35	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.7</b>	<b>6</b>	<b>10.0</b>	<b>34</b>	<b>56.7</b>	<b>1</b>	<b>1.7</b>	<b>18</b>	<b>30.0</b>	<b>60</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>2.7</b>	<b>15</b>	<b>4.6</b>	<b>184</b>	<b>55.8</b>	<b>48</b>	<b>14.6</b>	<b>74</b>	<b>22.4</b>	<b>330</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	62	8	30	16	20	15	33	184
PRINCIPALS	0	0	0	2	0	2	2	6
ASSISTANT PRINCIPALS	1	0	1	2	2	3	0	9
<b>TOTAL</b>	<b>63</b>	<b>8</b>	<b>31</b>	<b>20</b>	<b>22</b>	<b>20</b>	<b>35</b>	<b>199</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>15,410,322</b>	<b>44.42</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,546,604	33.28
	RESTRICTED GRANTS-IN-AID	589,460	0.17
	REVENUE IN LIEU OF TAXES	138,088	0.40
	REVENUE FOR/ON BEHALF OF LEA	2,198	0.01
	<b>TOTAL STATE SOURCES</b>	<b>12,276,350</b>	<b>35.38</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,882,121	19.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	125,206	0.36
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,007,327</b>	<b>20.20</b>
<b>TOTAL REVENUE</b>	<b>34,693,999</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>312,950</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>35,006,949</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,185,568	32.34	11,166,527	32.98
SPECIAL EDUCATION PROGRAMS	1,918,436	5.55	1,918,436	5.67
CAREER AND TECHNICAL EDUCATION PROGRAMS	641,823	1.86	641,823	1.90
OTHER INSTRUCTIONAL PROGRAMS	601,491	1.74	601,491	1.78
SPECIAL PROGRAMS	3,333,942	9.64	3,333,942	9.85
ADULT/CONTINUING EDUCATION PROGRAMS	87,648	0.25	87,648	0.26
<b>TOTAL INSTRUCTION</b>	<b>17,768,908</b>	<b>51.37</b>	<b>17,749,867</b>	<b>52.42</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,615,127	4.67	1,615,127	4.77
INSTRUCTIONAL STAFF SERVICES	1,335,545	3.86	1,335,521	3.94
SCHOOL ADMINISTRATION	1,840,298	5.32	1,840,298	5.44
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,790,970</b>	<b>13.85</b>	<b>4,790,946</b>	<b>14.15</b>
GENERAL ADMINISTRATION	1,197,647	3.46	1,197,647	3.54
BUSINESS SERVICES	520,366	1.50	520,366	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,764,206	7.99	2,745,845	8.11
STUDENT TRANSPORTATION SERVICES	4,214,348	12.18	4,214,348	12.45
CENTRAL SERVICES	823,995	2.38	688,224	2.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,520,562</b>	<b>27.52</b>	<b>9,366,430</b>	<b>27.66</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,311,532</b>	<b>41.37</b>	<b>14,157,376</b>	<b>41.81</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,986,672	5.74	1,950,719	5.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,986,672</b>	<b>5.74</b>	<b>1,950,719</b>	<b>5.76</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	525,109	1.52	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>34,592,221</b>	<b>100.00</b>	<b>33,857,962</b>	<b>100.00</b>
FUND TRANSFER	578,214			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>35,170,435</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,406,125	0	466,000	1,940,125
OTHER LONG-TERM OBLIGATIONS	127,385	0	0	127,385
VESTED COMPENSATED ABSENCES	521,451	0	0	521,451
CAPITAL (FIXED) ASSETS	25,681,143	0	0	25,681,143

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.54	2,144,924	0.00	0.00	0	2,144,924	
RENEWABLE TAXES	11.96	5,650,501	0.00	0.00	0	5,650,501	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,169	0.00	0.00	0	251,169	
TOTAL AD VALOREM TAXES	16.50	8,046,594	0.00	0.00	0	8,046,594	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		7,065,003		0	7,065,003
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		7,065,003		0	7,065,003

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-201,792	0	0	307,091	-268,785	0	-163,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-160,335	0	0	112,573	-1	0	-47,763
BALANCES AT BEGINNING OF YEAR	4,684,063	0	0	613,029	867,498	3	6,164,593
BALANCES AT END OF YEAR	4,321,936	0	0	1,032,693	598,712	3	5,953,344

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥50	<10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	<10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥90</b>	<b>≥180</b>	<b>≥160</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥450</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	≥10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,285	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,811,186
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,321	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$185,827

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,839	11,497
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	45,162	43,239

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	67	2	33	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	4	67	2	33	0	0	0	0	6	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	11	5	56	2	22	0	0	1	11	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	11	5	56	2	22	0	0	1	11	9	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	1	129	82	22	14	1	1	4	3	0	0	158	100
WITHOUT CERTIFICATE	4	15	21	81	1	4	0	0	0	0	0	0	26	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	3	150	82	23	12	1	1	4	2	0	0	184	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	42	6	487	0	0	537
MALE	1	4	42	2	398	0	4	451
<b>TOTAL</b>	1	6	84	8	885	0	4	988

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	53	61	64	63	65	57	60	71	63	53	644
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
71	67	99	107	344	0	0	988				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	3	0	44	0	0	47
MALE	0	0	3	0	33	0	0	36
<b>TOTAL</b>	0	0	6	0	77	0	0	83

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
75

# Rapides 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	64	161	4,918	350	5,763	9	120	11,385
MALE	60	159	5,126	438	6,063	3	95	11,944
<b>TOTAL</b>	<b>124</b>	<b>320</b>	<b>10,044</b>	<b>788</b>	<b>11,826</b>	<b>12</b>	<b>215</b>	<b>23,329</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
1,218	1,618	1,697	1,619	1,771	1,753	1,800	1,706	1,653	1,822
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,953	1,727	1,559	1,433	16,657			6,672		23,329

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,643.0	7,650.0	27,293.0
AVERAGE DAILY MEMBERSHIP	16,634.9	6,558.4	23,193.4
AVERAGE DAILY ATTENDANCE	15,684.9	6,080.0	21,764.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	6	11	295	13	448	0	3	776
MALE	4	12	234	25	337	0	1	613
<b>TOTAL</b>	<b>10</b>	<b>23</b>	<b>529</b>	<b>38</b>	<b>785</b>	<b>0</b>	<b>4</b>	<b>1,389</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	5	7	6	48	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	30.0	5	50.0	2	20.0	10	100.0
	ASIAN	0	0.0	1	11.1	6	66.7	1	11.1	1	11.1	9	100.0
	BLACK/AFR AM	6	1.2	15	2.9	133	25.8	141	27.4	220	42.7	515	100.0
	HISPANIC/LATINO	0	0.0	2	9.1	11	50.0	4	18.2	5	22.7	22	100.0
	WHITE	43	2.2	65	3.3	1,148	58.6	324	16.5	381	19.4	1,961	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>49</b>	<b>2.0</b>	<b>83</b>	<b>3.3</b>	<b>1,305</b>	<b>51.8</b>	<b>476</b>	<b>18.9</b>	<b>609</b>	<b>24.2</b>	<b>2,522</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	1	25.0	1	25.0	2	50.0	0	0.0	4	100.0
	BLACK/AFR AM	1	0.5	5	2.6	47	24.2	11	5.7	130	67.0	194	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	2	0.5	28	6.7	266	63.5	8	1.9	115	27.5	419	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.5</b>	<b>34</b>	<b>5.5</b>	<b>318</b>	<b>51.1</b>	<b>21</b>	<b>3.4</b>	<b>247</b>	<b>39.7</b>	<b>623</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>52</b>	<b>1.7</b>	<b>117</b>	<b>3.7</b>	<b>1,623</b>	<b>51.6</b>	<b>497</b>	<b>15.8</b>	<b>856</b>	<b>27.2</b>	<b>3,145</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	159	175	469	210	230	165	215	1,623
PRINCIPALS	0	0	0	9	9	16	21	55
ASSISTANT PRINCIPALS	0	0	9	13	11	13	16	62
<b>TOTAL</b>	<b>159</b>	<b>175</b>	<b>478</b>	<b>232</b>	<b>250</b>	<b>194</b>	<b>252</b>	<b>1,740</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>98,082,627</b>	<b>37.01</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	133,438,599	50.35
	RESTRICTED GRANTS-IN-AID	2,495,535	0.09
	REVENUE IN LIEU OF TAXES	891,993	0.34
	REVENUE FOR/ON BEHALF OF LEA	14,567	0.01
	<b>TOTAL STATE SOURCES</b>	<b>136,840,694</b>	<b>51.64</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,892,566	10.90
	REVENUE IN LIEU OF TAXES	170,580	0.06
	REVENUE FOR/ON BEHALF OF LEA	1,012,970	0.38
	<b>TOTAL FEDERAL SOURCES</b>	<b>30,076,116</b>	<b>11.35</b>
<b>TOTAL REVENUE</b>		<b>264,999,437</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>55,085,938</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>320,085,375</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	97,455,119	36.84	97,190,498	39.77
SPECIAL EDUCATION PROGRAMS	31,732,696	12.00	31,732,696	12.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,008,947	1.52	4,008,947	1.64
OTHER INSTRUCTIONAL PROGRAMS	1,728,746	0.65	1,728,746	0.71
SPECIAL PROGRAMS	11,559,422	4.37	11,554,422	4.73
ADULT/CONTINUING EDUCATION PROGRAMS	46,056	0.02	46,056	0.02
<b>TOTAL INSTRUCTION</b>	<b>146,530,986</b>	<b>55.39</b>	<b>146,261,365</b>	<b>59.85</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,090,397	4.57	12,090,397	4.95
INSTRUCTIONAL STAFF SERVICES	13,344,064	5.04	13,344,064	5.46
SCHOOL ADMINISTRATION	15,736,723	5.95	15,736,723	6.44
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>41,171,184</b>	<b>15.56</b>	<b>41,171,184</b>	<b>16.85</b>
GENERAL ADMINISTRATION	3,940,159	1.49	3,929,074	1.61
BUSINESS SERVICES	1,605,951	0.61	1,605,951	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,482,033	8.50	22,091,044	9.04
STUDENT TRANSPORTATION SERVICES	13,342,061	5.04	11,892,681	4.87
CENTRAL SERVICES	2,322,342	0.88	1,970,392	0.81
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>43,692,546</b>	<b>16.52</b>	<b>41,489,142</b>	<b>16.98</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>84,863,730</b>	<b>32.08</b>	<b>82,660,326</b>	<b>33.82</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,585,405	5.89	15,323,639	6.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	145,060	0.05	145,060	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>15,730,465</b>	<b>5.95</b>	<b>15,468,699</b>	<b>6.33</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,263,480	2.37	0	0.00
DEBT SERVICE	11,144,285	4.21	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>264,532,946</b>	<b>100.00</b>	<b>244,390,390</b>	<b>100.00</b>
FUND TRANSFER	55,442,449			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>319,975,395</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,692,003	0	9,595,666	75,096,337
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,946,478	73,799	0	10,020,277
CAPITAL (FIXED) ASSETS	275,549,908	11,460,374	6,174,034	280,836,248

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,967,858	0.00	0.00	0	0	3,967,858
RENEWABLE TAXES	21.64	17,420,357	4.78	24.39	13	9,000,248	26,420,605
DEBT SERVICES TAXES	0.00	0	7.50	36.00	10	8,764,305	8,764,305
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	975,070	0.00	0.00	0	0	975,070
TOTAL AD VALOREM TAXES	26.57	22,405,229	12.28	60.39	23	17,800,156	40,205,385
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	50,928,120		0	50,928,120
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	50,928,120		0	50,928,120

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,087,703	-8	-3	4,878,469	-815,283	-5,040,898	109,980
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	43,591,125	-16	-8	19,343,553	10,553,995	7,545,165	81,033,814
BALANCES AT END OF YEAR	44,678,828	-24	-11	24,222,022	9,738,712	2,504,267	81,143,794

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥150	≥50	<10	≥290
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥250	≥10	<10	<10	≥340
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	<10	≥200	≥250	≥40	<10	≥500
SPECIFIC LEARNING DISABILITIES	<10	<10	≥380	≥510	≥70	<10	≥980
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
AUTISM	<10	<10	≥50	≥70	≥20	<10	≥160
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥170	≥300	<10	<10	<10	≥480
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥270</b>	<b>≥1330</b>	<b>≥1070</b>	<b>≥210</b>	<b>&lt;10</b>	<b>≥2900</b>
GIFTED	<10	<10	≥80	≥260	≥10	<10	≥360
TALENTED	<10	<10	≥20	≥90	<10	<10	≥130



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,737	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,595,551
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,575	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,686,560

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,018	10,476
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,556	49,373

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	36	65	13	24	2	4	4	7	55	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	36	65	13	24	2	4	4	7	55	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	3	5	47	76	8	13	4	6	0	0	62	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	3	5	47	76	8	13	4	6	0	0	62	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	1,139	71	403	25	46	3	8	1	3	0	1,599	100
WITHOUT CERTIFICATE	0	0	20	83	4	17	0	0	0	0	0	0	24	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	1,159	71	407	25	46	3	8	0	3	0	1,623	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	12	40	131	37	1071	0	23	1314
MALE	12	51	202	29	1114	0	26	1434
TOTAL	24	91	333	66	2185	0	49	2748

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	161	157	164	179	169	186	147	171	165	184	1773
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
158	169	426	222	975	0	0	2748				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	19	2	74	0	0	97
MALE	0	2	20	8	79	0	1	110
TOTAL	0	4	39	10	153	0	1	207

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	3	2	9

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
254

# Red River 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	5	459	11	225	1	26	730
MALE	1	3	459	12	263	0	16	754
<b>TOTAL</b>	<b>4</b>	<b>8</b>	<b>918</b>	<b>23</b>	<b>488</b>	<b>1</b>	<b>42</b>	<b>1,484</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
74	114	121	96	89	105	110	119	118	117
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
116	115	110	80	1,063			421		1,484

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,275.0	602.0	1,877.0
AVERAGE DAILY MEMBERSHIP	1,056.5	408.6	1,465.0
AVERAGE DAILY ATTENDANCE	990.3	380.6	1,370.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	30	0	7	0	0	38
MALE	0	1	31	0	13	0	0	45
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>61</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>83</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	2	2.3	5	5.8	23	26.4	22	25.3	35	40.2	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.1	0	0.0	59	60.2	7	7.2	30	30.6	98	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.1</b>	<b>5</b>	<b>2.7</b>	<b>82</b>	<b>43.9</b>	<b>29</b>	<b>15.5</b>	<b>67</b>	<b>35.8</b>	<b>187</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	9.1	7	31.8	4	18.2	9	40.9	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	9.4	17	53.1	3	9.4	9	28.1	32	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>5</b>	<b>9.1</b>	<b>25</b>	<b>45.5</b>	<b>7</b>	<b>12.7</b>	<b>18</b>	<b>32.7</b>	<b>55</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>4</b>	<b>1.7</b>	<b>10</b>	<b>4.1</b>	<b>107</b>	<b>44.2</b>	<b>36</b>	<b>14.9</b>	<b>85</b>	<b>35.1</b>	<b>242</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	5	29	13	13	16	24	107
PRINCIPALS	0	0	0	1	1	1	1	4
ASSISTANT PRINCIPALS	0	0	2	0	1	0	0	3
<b>TOTAL</b>	<b>7</b>	<b>5</b>	<b>31</b>	<b>14</b>	<b>15</b>	<b>17</b>	<b>25</b>	<b>114</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>15,918,814</b>	<b>65.16</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	5,130,084	21.00
	RESTRICTED GRANTS-IN-AID	208,208	0.09
	REVENUE IN LIEU OF TAXES	45,077	0.18
	REVENUE FOR/ON BEHALF OF LEA	1,948	0.01
	<b>TOTAL STATE SOURCES</b>	<b>5,385,317</b>	<b>22.04</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,054,313	12.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,299	0.30
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,126,612</b>	<b>12.80</b>
<b>TOTAL REVENUE</b>	<b>24,430,743</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>25,925,385</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>50,356,128</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,424,413	32.71	8,410,737	36.01
SPECIAL EDUCATION PROGRAMS	1,686,212	6.55	1,686,212	7.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	914,653	3.55	914,653	3.92
OTHER INSTRUCTIONAL PROGRAMS	630,936	2.45	630,936	2.70
SPECIAL PROGRAMS	862,752	3.35	862,752	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	114,486	0.44	114,486	0.49
<b>TOTAL INSTRUCTION</b>	<b>12,633,452</b>	<b>49.05</b>	<b>12,619,776</b>	<b>54.04</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,565,990	6.08	1,565,990	6.71
INSTRUCTIONAL STAFF SERVICES	1,284,207	4.99	1,284,207	5.50
SCHOOL ADMINISTRATION	1,771,515	6.88	1,771,515	7.59
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,621,712</b>	<b>17.94</b>	<b>4,621,712</b>	<b>19.79</b>
GENERAL ADMINISTRATION	1,105,299	4.29	1,105,299	4.73
BUSINESS SERVICES	427,674	1.66	409,611	1.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,814,226	7.04	1,667,484	7.14
STUDENT TRANSPORTATION SERVICES	1,552,823	6.03	1,448,057	6.20
CENTRAL SERVICES	112,629	0.44	112,629	0.48
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,012,651</b>	<b>19.46</b>	<b>4,743,080</b>	<b>20.31</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,634,363</b>	<b>37.41</b>	<b>9,364,792</b>	<b>40.10</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,369,413	5.32	1,369,413	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,369,413</b>	<b>5.32</b>	<b>1,369,413</b>	<b>5.86</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,152,781	4.48	0	0.00
DEBT SERVICE	965,487	3.75	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>25,755,496</b>	<b>100.00</b>	<b>23,353,981</b>	<b>100.00</b>
FUND TRANSFER	2,590,815			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,346,311</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	960,000	22,100,000	960,000	22,100,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,063,561	461,250	410,393	1,114,418
CAPITAL (FIXED) ASSETS	21,069,961	1,117,845	30,000	22,157,806

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.97	1,158,062	0.00	0.00	0	1,158,062
RENEWABLE TAXES	38.12	8,882,377	0.00	0.00	0	8,882,377
DEBT SERVICES TAXES	2.25	524,273	0.00	0.00	0	524,273
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	237,442	0.00	0.00	0	237,442
TOTAL AD VALOREM TAXES	45.34	10,802,154	0.00	0.00	0	10,802,154
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,645,708	0	4,645,708
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	4,645,708	0	4,645,708

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-94,045	0	0	313,677	-459,703	22,249,888	22,009,817
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,031,099	0	0	12,868,039	501,358	0	26,400,496
BALANCES AT END OF YEAR	12,937,054	0	0	13,181,716	41,655	22,249,888	48,410,313

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥90</b>	<b>≥60</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥180</b>
GIFTED	<10	<10	≥10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	993	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$973,421
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,161	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$107,239

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	14,401	15,737
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	59,362	63,326

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	50	2	50	0	0	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	50	2	50	0	0	0	0	4	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	3	100	0	0	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	3	100	0	0	0	0	0	0	3	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	2	69	66	22	21	8	8	2	2	1	1	104	100
WITHOUT CERTIFICATE	1	33	2	67	0	0	0	0	0	0	0	0	3	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	2	71	66	22	21	8	8	2	2	1	1	107	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	83	0	0	83
MALE	0	0	0	1	84	0	0	85
<b>TOTAL</b>	0	0	0	1	167	0	0	168

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	10	12	10	13	12	14	12	9	13	15	120
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
10	12	12	14	48	0	0	168				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	0	0	0	8	0	0	8
<b>TOTAL</b>	0	0	0	0	14	0	0	14

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
169

# Richland 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	5	778	14	583	1	11	1,393
MALE	1	6	797	11	654	1	19	1,489
<b>TOTAL</b>	<b>2</b>	<b>11</b>	<b>1,575</b>	<b>25</b>	<b>1,237</b>	<b>2</b>	<b>30</b>	<b>2,882</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
63	230	195	205	214	223	231	214	246	183
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
226	206	236	210	2,004			878		2,882

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,428.0	1,041.0	3,469.0
AVERAGE DAILY MEMBERSHIP	1,990.7	866.6	2,857.3
AVERAGE DAILY ATTENDANCE	1,878.0	798.5	2,676.6

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	57	0	51	0	0	108
MALE	0	0	54	0	42	0	0	96
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>204</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	6.8	20	22.7	18	20.5	44	50.0	88	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.9	8	3.8	120	56.6	25	11.8	55	26.0	212	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>14</b>	<b>4.6</b>	<b>141</b>	<b>46.5</b>	<b>43</b>	<b>14.2</b>	<b>101</b>	<b>33.3</b>	<b>303</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	5	10.0	13	26.0	2	4.0	29	58.0	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.1	1	2.1	19	40.4	1	2.1	25	53.2	47	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.1</b>	<b>6</b>	<b>6.1</b>	<b>33</b>	<b>33.7</b>	<b>3</b>	<b>3.1</b>	<b>54</b>	<b>55.1</b>	<b>98</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>20</b>	<b>5.0</b>	<b>174</b>	<b>43.4</b>	<b>46</b>	<b>11.5</b>	<b>155</b>	<b>38.7</b>	<b>401</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	12	48	24	30	17	32	174
PRINCIPALS	0	0	0	1	0	3	7	11
ASSISTANT PRINCIPALS	0	0	1	0	3	1	4	9
<b>TOTAL</b>	<b>11</b>	<b>12</b>	<b>49</b>	<b>25</b>	<b>33</b>	<b>21</b>	<b>43</b>	<b>194</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>13,137,827</b>	<b>36.60</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	16,451,977	45.84
	RESTRICTED GRANTS-IN-AID	231,140	0.06
	REVENUE IN LIEU OF TAXES	185,102	0.52
	REVENUE FOR/ON BEHALF OF LEA	4,025	0.01
	<b>TOTAL STATE SOURCES</b>	<b>16,872,244</b>	<b>47.01</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,715,883	15.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	165,572	0.46
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,881,455</b>	<b>16.39</b>
<b>TOTAL REVENUE</b>	<b>35,891,526</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>543,964</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>36,435,490</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,991,094	25.46	10,979,153	34.52
SPECIAL EDUCATION PROGRAMS	2,696,446	6.25	2,679,164	8.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	928,698	2.15	928,698	2.92
OTHER INSTRUCTIONAL PROGRAMS	657,826	1.52	642,982	2.02
SPECIAL PROGRAMS	1,634,525	3.79	1,634,525	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>16,908,589</b>	<b>39.17</b>	<b>16,864,522</b>	<b>53.02</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,617,168	3.75	1,617,168	5.08
INSTRUCTIONAL STAFF SERVICES	1,324,171	3.07	1,324,171	4.16
SCHOOL ADMINISTRATION	2,569,955	5.95	2,569,955	8.08
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,511,294</b>	<b>12.77</b>	<b>5,511,294</b>	<b>17.33</b>
GENERAL ADMINISTRATION	964,518	2.23	964,518	3.03
BUSINESS SERVICES	722,967	1.67	609,552	1.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,021,861	7.00	2,886,833	9.08
STUDENT TRANSPORTATION SERVICES	2,135,677	4.95	1,860,686	5.85
CENTRAL SERVICES	579,972	1.34	578,898	1.82
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,424,995</b>	<b>17.20</b>	<b>6,900,487</b>	<b>21.69</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,936,289</b>	<b>29.97</b>	<b>12,411,781</b>	<b>39.02</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,604,251	6.03	2,521,867	7.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,745	0.02	9,745	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,613,996</b>	<b>6.06</b>	<b>2,531,612</b>	<b>7.96</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>8,129,675</b>	<b>18.83</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,582,114</b>	<b>5.98</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>43,170,663</b>	<b>100.00</b>	<b>31,807,915</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>646,709</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>43,817,372</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,545,000	0	1,795,000	21,750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	741,757	381,670	433,258	690,169
CAPITAL (FIXED) ASSETS	65,346,202	698,103	139,049	65,905,256

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.71	1,769,028	0.00	0.00	0	0	1,769,028
RENEWABLE TAXES	8.59	1,744,611	0.00	0.00	0	0	1,744,611
DEBT SERVICES TAXES	0.00	0	7.00	27.00	4	2,846,201	2,846,201
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,521	0.00	0.00	0	0	178,521
TOTAL AD VALOREM TAXES	17.30	3,692,160	7.00	27.00	4	2,846,201	6,538,361
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,116,304		0	6,116,304
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,116,304		0	6,116,304

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	558,702	0	3	43,742	170,919	-8,155,248	-7,381,882
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,762,568	0	0	518,436	2,144,822	12,152,305	21,578,131
BALANCES AT END OF YEAR	7,321,270	0	3	562,178	2,315,741	3,997,057	14,196,249

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥130</b>	<b>≥140</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥340</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥10	≥20	<10	<10	≥40	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,452	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,727,364
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,239	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$518,528

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,784	11,037
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,631	50,917

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	18	9	82	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	18	9	82	0	0	0	0	11	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	3	29	1	14	5	56	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	3	29	1	14	5	56	0	0	0	0	9	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	1	88	53	51	30	23	14	0	0	3	2	166	100
WITHOUT CERTIFICATE	0	0	7	88	1	12	0	0	0	0	0	0	8	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	1	95	55	52	30	23	13	0	0	3	2	174	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	211	0	11	222
MALE	0	0	0	0	188	0	9	197
TOTAL	0	0	0	0	399	0	20	419

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	24	28	29	24	30	31	34	28	38	22	301
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
29	29	22	38	118	0	0	419				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	0	1	212	0	9	225
MALE	2	1	0	0	185	0	7	195
TOTAL	2	4	0	1	397	0	16	420

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
42

# Sabine 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	367	6	499	74	1,056	0	154	2,156
MALE	404	3	503	52	1,123	0	175	2,260
<b>TOTAL</b>	<b>771</b>	<b>9</b>	<b>1,002</b>	<b>126</b>	<b>2,179</b>	<b>0</b>	<b>329</b>	<b>4,416</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
312	331	326	300	316	317	347	328	314	368	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
334	279	279	265	3,259			1,157		4,416	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,788.0	1,296.0	5,084.0
AVERAGE DAILY MEMBERSHIP	3,232.4	1,147.5	4,379.9
AVERAGE DAILY ATTENDANCE	3,014.1	1,081.2	4,095.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	30	0	25	2	67	0	10	134
MALE	31	0	31	0	73	0	8	143
<b>TOTAL</b>	<b>61</b>	<b>0</b>	<b>56</b>	<b>2</b>	<b>140</b>	<b>0</b>	<b>18</b>	<b>277</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	5	10	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	2.8	13	36.1	15	41.7	7	19.5	36	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	2	3.1	9	14.1	19	29.7	34	53.1	64	100.0
	HISPANIC/LATINO	1	3.6	1	3.6	9	32.2	8	28.6	9	32.2	28	100.0
	WHITE	11	2.7	5	1.2	206	49.6	95	22.9	98	23.6	415	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>12</b>	<b>2.2</b>	<b>9</b>	<b>1.7</b>	<b>238</b>	<b>43.6</b>	<b>138</b>	<b>25.3</b>	<b>149</b>	<b>27.3</b>	<b>546</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	5.3	1	5.3	17	89.5	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	WHITE	1	1.1	12	12.8	48	51.1	1	1.1	32	34.1	94	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.8</b>	<b>13</b>	<b>10.8</b>	<b>52</b>	<b>43.0</b>	<b>2</b>	<b>1.7</b>	<b>53</b>	<b>43.8</b>	<b>121</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>2.0</b>	<b>22</b>	<b>3.3</b>	<b>290</b>	<b>43.5</b>	<b>140</b>	<b>21.0</b>	<b>202</b>	<b>30.3</b>	<b>667</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	32	70	34	49	36	38	290
PRINCIPALS	0	0	0	2	2	2	5	11
ASSISTANT PRINCIPALS	0	0	2	2	1	2	3	10
<b>TOTAL</b>	<b>33</b>	<b>32</b>	<b>72</b>	<b>38</b>	<b>52</b>	<b>40</b>	<b>46</b>	<b>311</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>17,230,003</b>	<b>31.79</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	27,234,872	50.25
	RESTRICTED GRANTS-IN-AID	711,610	0.13
	REVENUE IN LIEU OF TAXES	143,952	0.27
	REVENUE FOR/ON BEHALF OF LEA	3,610	0.01
	<b>TOTAL STATE SOURCES</b>	<b>28,094,044</b>	<b>51.83</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,662,797	15.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	214,717	0.40
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,877,514</b>	<b>16.38</b>
<b>TOTAL REVENUE</b>	<b>54,201,561</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>10,090,189</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>64,291,750</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,501,994	30.82	16,501,994	34.20
SPECIAL EDUCATION PROGRAMS	5,045,907	9.42	5,045,907	10.46
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,415,498	2.64	1,391,018	2.88
OTHER INSTRUCTIONAL PROGRAMS	1,433,365	2.68	1,433,365	2.97
SPECIAL PROGRAMS	2,506,625	4.68	2,506,625	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	102,003	0.19	102,003	0.21
<b>TOTAL INSTRUCTION</b>	<b>27,005,392</b>	<b>50.44</b>	<b>26,980,912</b>	<b>55.91</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,278,876	4.26	2,278,876	4.72
INSTRUCTIONAL STAFF SERVICES	3,785,661	7.07	3,785,661	7.84
SCHOOL ADMINISTRATION	2,517,633	4.70	2,517,633	5.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,582,170</b>	<b>16.03</b>	<b>8,582,170</b>	<b>17.78</b>
GENERAL ADMINISTRATION	1,062,633	1.98	1,062,633	2.20
BUSINESS SERVICES	642,225	1.20	642,225	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,200,562	7.85	4,155,351	8.61
STUDENT TRANSPORTATION SERVICES	3,246,933	6.06	3,012,409	6.24
CENTRAL SERVICES	950,013	1.77	849,420	1.76
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,102,366</b>	<b>18.87</b>	<b>9,722,038</b>	<b>20.15</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,684,536</b>	<b>34.90</b>	<b>18,304,208</b>	<b>37.93</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,993,141	5.59	2,933,537	6.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	38,031	0.07	38,031	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,031,172</b>	<b>5.66</b>	<b>2,971,568</b>	<b>6.16</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,679,396</b>	<b>3.14</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,143,195</b>	<b>5.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>53,543,691</b>	<b>100.00</b>	<b>48,256,688</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>10,150,571</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>63,694,262</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,570,000	0	2,279,000	20,291,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	861,634	54,459	0	916,093
CAPITAL (FIXED) ASSETS	73,754,923	607,845	0	74,362,768

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.35	905,295	0.00	0.00	1	0	905,295
RENEWABLE TAXES	9.02	1,526,301	6.63	16.09	7	1,653,957	3,180,258
DEBT SERVICES TAXES	0.00	0	2.85	30.25	7	2,202,780	2,202,780
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	168,248	0.00	0.00	0	0	168,248
TOTAL AD VALOREM TAXES	14.37	2,603,501	9.48	46.34	15	3,858,966	6,462,467
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,735,377		0	7,735,377
DISTRICT/WARD SALES AND USE TAXES			0.50	1,242,716		691,500	1,934,216
TOTAL SALES AND USE TAXES			2.50	9,012,493		691,500	9,703,993

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,064,841	-5	-1	120,053	-333,532	-253,868	597,488
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-21,093	5	1	8	0	2	-21,077
BALANCES AT BEGINNING OF YEAR	14,432,473	0	0	5,447,718	1,761,825	3,017,283	24,659,299
BALANCES AT END OF YEAR	15,476,221	0	0	5,567,779	1,428,293	2,763,417	25,235,710

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥180	≥10	<10	≥270
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥230</b>	<b>≥260</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥570</b>
GIFTED	<10	<10	≥10	≥50	<10	<10	≥60
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,690	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,195,467
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,177	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$597,130

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,938	10,928
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,471	46,990

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	73	3	27	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	8	73	3	27	0	0	0	0	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	10	5	50	3	30	1	10	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	10	5	50	3	30	1	10	0	0	10	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	213	75	60	21	11	4	1	0	0	0	285	100
WITHOUT CERTIFICATE	0	0	5	100	0	0	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	218	75	60	21	11	4	1	0	0	0	290	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# St. Bernard

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	29	98	1,197	465	1,838	2	136	3,765
MALE	13	96	1,145	524	2,001	3	151	3,933
<b>TOTAL</b>	<b>42</b>	<b>194</b>	<b>2,342</b>	<b>989</b>	<b>3,839</b>	<b>5</b>	<b>287</b>	<b>7,698</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
481	553	571	590	602	642	611	583	528	569
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
558	533	452	425	5,730			1,968		7,698

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,391.0	2,181.0	8,572.0
AVERAGE DAILY MEMBERSHIP	5,700.6	1,932.9	7,633.6
AVERAGE DAILY ATTENDANCE	5,398.4	1,754.6	7,153.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	72	25	116	0	2	222
MALE	0	6	57	23	108	0	4	198
<b>TOTAL</b>	<b>2</b>	<b>11</b>	<b>129</b>	<b>48</b>	<b>224</b>	<b>0</b>	<b>6</b>	<b>420</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	2	0	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	3	2.9	18	17.3	25	24.0	58	55.8	104	100.0
	HISPANIC/LATINO	0	0.0	1	9.1	6	54.6	2	18.2	2	18.2	11	100.0
	WHITE	7	1.1	20	3.1	368	56.6	129	19.9	126	19.4	650	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.9</b>	<b>24</b>	<b>3.1</b>	<b>396</b>	<b>51.3</b>	<b>158</b>	<b>20.5</b>	<b>187</b>	<b>24.2</b>	<b>772</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	7	36.9	4	21.1	8	42.1	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	1	0.8	4	3.1	86	67.2	7	5.5	30	23.4	128	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.7</b>	<b>4</b>	<b>2.6</b>	<b>99</b>	<b>64.7</b>	<b>11</b>	<b>7.2</b>	<b>38</b>	<b>24.8</b>	<b>153</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>0.9</b>	<b>28</b>	<b>3.0</b>	<b>495</b>	<b>53.5</b>	<b>169</b>	<b>18.3</b>	<b>225</b>	<b>24.3</b>	<b>925</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	77	86	122	57	55	34	64	494
PRINCIPALS	0	0	0	0	2	2	8	12
ASSISTANT PRINCIPALS	0	0	2	5	3	2	4	16
<b>TOTAL</b>	<b>77</b>	<b>86</b>	<b>124</b>	<b>62</b>	<b>60</b>	<b>38</b>	<b>76</b>	<b>522</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>31,177,545</b>	<b>30.34</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	43,775,160	42.59
	RESTRICTED GRANTS-IN-AID	910,965	0.09
	REVENUE IN LIEU OF TAXES	116,147	0.11
	REVENUE FOR/ON BEHALF OF LEA	10,867	0.01
	<b>TOTAL STATE SOURCES</b>	<b>44,813,139</b>	<b>43.60</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,443,611	25.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	341,470	0.33
	<b>TOTAL FEDERAL SOURCES</b>	<b>26,785,081</b>	<b>26.06</b>
<b>TOTAL REVENUE</b>		<b>102,775,765</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>10,352,142</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>113,127,907</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,999,966	37.66	35,627,932	41.16
SPECIAL EDUCATION PROGRAMS	6,463,728	6.76	6,463,728	7.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,314,366	1.38	1,314,366	1.52
OTHER INSTRUCTIONAL PROGRAMS	817,591	0.86	817,591	0.94
SPECIAL PROGRAMS	4,705,307	4.92	4,580,539	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	133,999	0.14	133,999	0.15
<b>TOTAL INSTRUCTION</b>	<b>49,434,957</b>	<b>51.72</b>	<b>48,938,155</b>	<b>56.54</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,676,933	4.89	4,676,933	5.40
INSTRUCTIONAL STAFF SERVICES	3,871,070	4.05	3,871,070	4.47
SCHOOL ADMINISTRATION	4,034,508	4.22	4,034,508	4.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,582,511</b>	<b>13.16</b>	<b>12,582,511</b>	<b>14.54</b>
GENERAL ADMINISTRATION	2,329,664	2.44	2,329,664	2.69
BUSINESS SERVICES	702,106	0.73	702,106	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,911,637	13.51	12,911,637	14.92
STUDENT TRANSPORTATION SERVICES	4,575,364	4.79	3,892,148	4.50
CENTRAL SERVICES	515,777	0.54	515,777	0.60
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,034,548</b>	<b>22.01</b>	<b>20,351,332</b>	<b>23.51</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>33,617,059</b>	<b>35.17</b>	<b>32,933,843</b>	<b>38.05</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,674,954	4.89	4,674,954	5.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,682,954</b>	<b>4.90</b>	<b>4,682,954</b>	<b>5.41</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,182,655	7.51	0	0.00
DEBT SERVICE	671,700	0.70	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>95,589,325</b>	<b>100.00</b>	<b>86,554,952</b>	<b>100.00</b>
FUND TRANSFER	11,045,291			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>106,634,616</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	640,000	0	640,000	0
OTHER LONG-TERM OBLIGATIONS	105,455,594	70,166,226	10,571,879	165,049,941
VESTED COMPENSATED ABSENCES	3,779,907	621,575	630,315	3,771,167
CAPITAL (FIXED) ASSETS	529,610,872	50,640,067	42,224,353	538,026,586

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.83	1,190,934	0.00	0.00	0	0	1,190,934
RENEWABLE TAXES	37.39	11,626,076	0.00	0.00	0	0	11,626,076
DEBT SERVICES TAXES	0.00	298	0.00	0.00	0	0	298
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	468,022	0.00	0.00	0	0	468,022
TOTAL AD VALOREM TAXES	41.22	13,285,330	0.00	0.00	0	0	13,285,330
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,421,148		0	16,421,148
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,421,148		0	16,421,148

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,937,298	0	0	3,887,885	-595,031	1,263,139	6,493,291
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,321,479	0	0	-2,060,559	595,031	60,094,829	76,950,780
BALANCES AT END OF YEAR	20,258,777	0	0	1,827,326	0	61,357,968	83,444,071

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥40	<10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥120	<10	<10	<10	≥180	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥20	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥10	<10	≥250	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥400</b>	<b>≥280</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥830</b>	
GIFTED	<10	<10	≥40	≥60	<10	<10	≥100	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,878	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,572,828
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,633	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,087,858

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,703	10,789
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,683	47,719

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	8	67	3	25	0	0	1	8	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	8	67	3	25	0	0	1	8	12	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	14	88	2	12	0	0	0	0	16	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	14	88	2	12	0	0	0	0	16	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	336	70	120	25	15	3	1	0	5	1	478	100
WITHOUT CERTIFICATE	0	0	15	88	2	12	0	0	0	0	0	0	17	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	351	71	122	25	15	3	1	0	5	1	494	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	17	32	9	250	0	8	317
MALE	2	13	27	9	200	0	4	255
<b>TOTAL</b>	3	30	59	18	450	0	12	572

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
51	52	66	66	61	76	55	41	54	40	10	572
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	572				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
54

# St. Charles 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	59	1,651	326	2,538	5	126	4,718
MALE	14	74	1,675	314	2,663	4	110	4,854
<b>TOTAL</b>	<b>27</b>	<b>133</b>	<b>3,326</b>	<b>640</b>	<b>5,201</b>	<b>9</b>	<b>236</b>	<b>9,572</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
336	706	671	667	766	734	728	698	696	754
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
768	640	727	681	6,756			2,816		9,572

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,510.0	3,092.0	10,602.0
AVERAGE DAILY MEMBERSHIP	6,726.4	2,794.3	9,520.7
AVERAGE DAILY ATTENDANCE	6,483.7	2,673.5	9,157.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	5	107	16	172	2	12	315
MALE	0	3	102	19	202	0	2	328
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>209</b>	<b>35</b>	<b>374</b>	<b>2</b>	<b>14</b>	<b>643</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	2	0	17	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	0.8	8	2.2	75	20.8	92	25.6	182	50.6	360	100.0
	HISPANIC/LATINO	1	2.6	1	2.6	18	46.2	9	23.1	10	25.7	39	100.0
	WHITE	4	0.4	31	3.2	563	57.2	170	17.3	216	22.0	984	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.6</b>	<b>40</b>	<b>2.9</b>	<b>658</b>	<b>47.5</b>	<b>271</b>	<b>19.6</b>	<b>408</b>	<b>29.5</b>	<b>1,385</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.2	8	9.9	20	24.7	3	3.7	49	60.5	81	100.0
	HISPANIC/LATINO	0	0.0	1	10.0	7	70.0	0	0.0	2	20.0	10	100.0
	WHITE	3	1.5	8	4.1	121	61.1	4	2.0	62	31.3	198	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.7</b>	<b>17</b>	<b>5.9</b>	<b>148</b>	<b>51.0</b>	<b>7</b>	<b>2.4</b>	<b>113</b>	<b>39.0</b>	<b>290</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>0.8</b>	<b>57</b>	<b>3.4</b>	<b>806</b>	<b>48.1</b>	<b>278</b>	<b>16.6</b>	<b>521</b>	<b>31.1</b>	<b>1,675</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	62	69	199	136	133	94	114	806
PRINCIPALS	0	0	0	0	6	7	5	18
ASSISTANT PRINCIPALS	0	0	1	7	13	8	7	36
<b>TOTAL</b>	<b>62</b>	<b>69</b>	<b>200</b>	<b>143</b>	<b>152</b>	<b>109</b>	<b>126</b>	<b>860</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>129,521,643</b>	<b>75.37</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	30,711,794	17.87
	RESTRICTED GRANTS-IN-AID	973,344	0.06
	REVENUE IN LIEU OF TAXES	276,799	0.16
	REVENUE FOR/ON BEHALF OF LEA	2,804	0.00
	<b>TOTAL STATE SOURCES</b>	<b>31,964,741</b>	<b>18.60</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	4,942	0.00
	RESTRICTED GRANTS-IN-AID	9,913,340	5.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	435,981	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>10,354,263</b>	<b>6.03</b>
<b>TOTAL REVENUE</b>	<b>171,840,647</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>5,673,032</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>177,513,679</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	55,485,396	29.55	53,133,335	34.31
SPECIAL EDUCATION PROGRAMS	18,873,789	10.05	18,873,789	12.19
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,690,621	0.90	1,678,530	1.08
OTHER INSTRUCTIONAL PROGRAMS	8,394,153	4.47	8,388,876	5.42
SPECIAL PROGRAMS	5,845,850	3.11	5,841,150	3.77
ADULT/CONTINUING EDUCATION PROGRAMS	277,607	0.15	277,607	0.18
<b>TOTAL INSTRUCTION</b>	<b>90,567,416</b>	<b>48.24</b>	<b>88,193,287</b>	<b>56.95</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,465,878	4.51	8,465,878	5.47
INSTRUCTIONAL STAFF SERVICES	7,669,570	4.09	7,669,570	4.95
SCHOOL ADMINISTRATION	11,078,536	5.90	11,052,585	7.14
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>27,213,984</b>	<b>14.50</b>	<b>27,188,033</b>	<b>17.56</b>
GENERAL ADMINISTRATION	3,204,329	1.71	3,173,523	2.05
BUSINESS SERVICES	1,798,514	0.96	1,798,514	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,878,667	8.46	15,635,603	10.10
STUDENT TRANSPORTATION SERVICES	10,143,652	5.40	9,481,544	6.12
CENTRAL SERVICES	2,849,911	1.52	2,849,911	1.84
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>33,875,073</b>	<b>18.04</b>	<b>32,939,095</b>	<b>21.27</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>61,089,057</b>	<b>32.54</b>	<b>60,127,128</b>	<b>38.83</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,452,940	3.44	6,410,482	4.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	132,595	0.07	132,595	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,585,535</b>	<b>3.51</b>	<b>6,543,077</b>	<b>4.23</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>18,509,798</b>	<b>9.86</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>10,992,082</b>	<b>5.85</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>187,743,888</b>	<b>100.00</b>	<b>154,863,492</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,071,152</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>193,815,040</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,495,000	0	5,865,000	75,630,000
OTHER LONG-TERM OBLIGATIONS	5,015,000	0	1,990,000	3,025,000
VESTED COMPENSATED ABSENCES	8,571,622	5,018,507	5,156,044	8,434,085
CAPITAL (FIXED) ASSETS	245,535,830	18,665,797	3,366,477	260,835,150

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	5,214,521	0.00	0.00	0	0	5,214,521
RENEWABLE TAXES	41.86	57,522,625	0.00	0.00	0	0	57,522,625
DEBT SERVICES TAXES	4.77	6,341,541	0.00	0.00	0	0	6,341,541
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,495,089	0.00	0.00	0	0	1,495,089
TOTAL AD VALOREM TAXES	50.75	70,573,776	0.00	0.00	0	0	70,573,776
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	53,791,184		825,930	54,617,114
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	53,791,184		825,930	54,617,114

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	470,286	10	-1	243,865	-2,943,621	-14,071,900	-16,301,361
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,299,316	0	0	814,381	7,359,713	22,629,892	44,103,302
BALANCES AT END OF YEAR	13,769,602	10	-1	1,058,246	4,416,092	8,557,992	27,801,941

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥110	<10	<10	<10	≥190	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥40	<10	<10	≥80	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	≥10	<10	≥120	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥110	≥20	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥10	≥30	≥30	≥10	<10	≥90	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥70	≥70	<10	<10	<10	≥150	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥170</b>	<b>≥420</b>	<b>≥310</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥990</b>	
GIFTED	<10	<10	≥80	≥100	<10	<10	≥190	
TALENTED	<10	<10	≥140	≥300	≥20	<10	≥460	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,199	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,520,005
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,002	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,842,303

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	16,412	16,179
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,865	54,973

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	15	83	3	17	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	15	83	3	17	0	0	0	0	18	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	29	81	6	17	0	0	1	3	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	29	81	6	17	0	0	1	3	36	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	5	1	546	69	208	26	31	4	0	0	5	1	795	100
WITHOUT CERTIFICATE	1	9	6	55	4	36	0	0	0	0	0	0	11	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	1	552	68	212	26	31	4	0	0	5	1	806	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	91	9	198	0	11	314
MALE	0	5	64	9	221	0	12	311
<b>TOTAL</b>	0	10	155	18	419	0	23	625

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
7	63	82	77	77	72	85	62	49	51	0	625
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	625				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
61

# St. Helena 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	0	537	3	50	0	7	598
MALE	1	0	520	13	43	0	6	583
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>1,057</b>	<b>16</b>	<b>93</b>	<b>0</b>	<b>13</b>	<b>1,181</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
55	83	91	96	110	84	71	82	89	97
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
103	73	72	75	858			323		1,181

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,057.0	386.0	1,443.0
AVERAGE DAILY MEMBERSHIP	856.8	303.3	1,160.2
AVERAGE DAILY ATTENDANCE	797.0	268.9	1,065.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	30	0	3	0	0	33
MALE	0	0	22	0	0	0	0	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>55</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	11.1	0	0.0	8	88.9	0	0.0	0	0.0	9	100.0
	BLACK/AFR AM	3	3.2	6	6.3	36	37.9	20	21.1	30	31.6	95	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	20.0	0	0.0	10	50.0	1	5.0	5	25.0	20	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>6.5</b>	<b>6</b>	<b>4.8</b>	<b>54</b>	<b>43.6</b>	<b>21</b>	<b>16.9</b>	<b>35</b>	<b>28.2</b>	<b>124</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	BLACK/AFR AM	0	0.0	2	7.7	10	38.5	0	0.0	14	53.9	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>5.9</b>	<b>17</b>	<b>50.0</b>	<b>0</b>	<b>0.0</b>	<b>15</b>	<b>44.1</b>	<b>34</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>5.1</b>	<b>8</b>	<b>5.1</b>	<b>71</b>	<b>44.9</b>	<b>21</b>	<b>13.3</b>	<b>50</b>	<b>31.7</b>	<b>158</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	16	13	6	2	1	9	71
PRINCIPALS	0	0	2	0	1	0	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>24</b>	<b>16</b>	<b>15</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>9</b>	<b>74</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>3,738,885</b>	<b>24.94</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	8,695,990	58.01
	RESTRICTED GRANTS-IN-AID	123,984	0.08
	REVENUE IN LIEU OF TAXES	31,607	0.21
	REVENUE FOR/ON BEHALF OF LEA	1,539	0.01
	<b>TOTAL STATE SOURCES</b>	<b>8,853,120</b>	<b>59.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,334,676	15.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	65,010	0.43
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,399,686</b>	<b>16.01</b>
<b>TOTAL REVENUE</b>		<b>14,991,691</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>705,883</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>15,697,574</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,573,805	24.95	3,573,805	26.45
SPECIAL EDUCATION PROGRAMS	1,004,397	7.01	1,004,397	7.43
CAREER AND TECHNICAL EDUCATION PROGRAMS	276,253	1.93	276,253	2.04
OTHER INSTRUCTIONAL PROGRAMS	543,047	3.79	543,047	4.02
SPECIAL PROGRAMS	518,548	3.62	515,608	3.82
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,916,050</b>	<b>41.30</b>	<b>5,913,110</b>	<b>43.77</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	998,601	6.97	998,601	7.39
INSTRUCTIONAL STAFF SERVICES	968,749	6.76	968,749	7.17
SCHOOL ADMINISTRATION	557,115	3.89	557,115	4.12
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,524,465</b>	<b>17.62</b>	<b>2,524,465</b>	<b>18.69</b>
GENERAL ADMINISTRATION	707,372	4.94	707,372	5.24
BUSINESS SERVICES	385,723	2.69	385,723	2.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,333,758	9.31	1,295,420	9.59
STUDENT TRANSPORTATION SERVICES	1,261,971	8.81	1,187,509	8.79
CENTRAL SERVICES	237,632	1.66	237,632	1.76
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,926,456</b>	<b>27.41</b>	<b>3,813,656</b>	<b>28.23</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,450,921</b>	<b>45.03</b>	<b>6,338,121</b>	<b>46.92</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,282,718	8.95	1,249,673	9.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.06	8,800	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,291,518</b>	<b>9.02</b>	<b>1,258,473</b>	<b>9.32</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>107,605</b>	<b>0.75</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>559,959</b>	<b>3.91</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,326,053</b>	<b>100.00</b>	<b>13,509,704</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>816,500</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,142,553</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,954,694	0	559,959	13,394,735
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	272,308	3,399	0	275,707
CAPITAL (FIXED) ASSETS	10,911,045	187,396	0	11,098,441

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	170,553	0.00	0.00	6	0	170,553
RENEWABLE TAXES	39.88	1,944,284	0.00	0.00	6	0	1,944,284
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	71,928	0.00	0.00	0	0	71,928
TOTAL AD VALOREM TAXES	43.26	2,189,355	0.00	0.00	18	0	2,189,355
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,406,706		0	1,406,706
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,407,923		0	1,407,923

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	573,216	0	0	-21,168	6,935	-3,962	555,021
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-44,858	0	23,377	0	21,481	0
BALANCES AT BEGINNING OF YEAR	5,342,991	44,858	0	636,960	98,151	1,427,085	7,550,045
BALANCES AT END OF YEAR	5,916,207	0	0	639,169	105,086	1,444,604	8,105,066

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥60</b>	<b>≥80</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥160</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	≥40	<10	<10	≥50	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	919	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$857,444
AVERAGE NUMBER OF LUNCHES SERVED DAILY	973	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$91,377

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,697	11,439
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	38,724	38,410

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	67	0	0	0	0	1	33	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	67	0	0	0	0	1	33	3	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	22	49	16	36	6	13	0	0	1	2	45	100
WITHOUT CERTIFICATE	0	0	22	85	4	15	0	0	0	0	0	0	26	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	44	62	20	28	6	8	0	0	1	1	71	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# St. James 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	6	1,191	33	671	0	9	1,912
MALE	3	3	1,169	41	688	0	6	1,910
<b>TOTAL</b>	<b>5</b>	<b>9</b>	<b>2,360</b>	<b>74</b>	<b>1,359</b>	<b>0</b>	<b>15</b>	<b>3,822</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
330	239	257	271	281	270	233	270	297	242
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
293	296	261	282	2,690			1,132		3,822

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,007.0	1,241.0	4,248.0
AVERAGE DAILY MEMBERSHIP	2,651.4	1,113.6	3,765.0
AVERAGE DAILY ATTENDANCE	2,541.4	1,042.3	3,583.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	86	0	49	0	0	137
MALE	0	0	90	3	48	0	0	141
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>176</b>	<b>3</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>278</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	2	0	8	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	1.9	3	1.4	74	35.4	58	27.8	70	33.5	209	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	1.5	10	3.7	174	64.2	48	17.7	35	12.9	271	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.7</b>	<b>13</b>	<b>2.7</b>	<b>252</b>	<b>51.8</b>	<b>107</b>	<b>22.0</b>	<b>107</b>	<b>22.0</b>	<b>487</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	13.8	12	41.4	5	17.3	8	27.6	29	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.7	5	8.6	46	79.3	0	0.0	6	10.4	58	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.1</b>	<b>9</b>	<b>10.2</b>	<b>59</b>	<b>67.1</b>	<b>5</b>	<b>5.7</b>	<b>14</b>	<b>15.9</b>	<b>88</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.6</b>	<b>22</b>	<b>3.8</b>	<b>311</b>	<b>54.1</b>	<b>112</b>	<b>19.5</b>	<b>121</b>	<b>21.1</b>	<b>575</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	32	93	46	63	28	35	311
PRINCIPALS	0	0	0	1	2	1	5	9
ASSISTANT PRINCIPALS	0	0	0	1	2	1	5	9
<b>TOTAL</b>	<b>14</b>	<b>32</b>	<b>93</b>	<b>48</b>	<b>67</b>	<b>30</b>	<b>45</b>	<b>329</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>46,708,653</b>	<b>69.60</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,580,986	18.75
	RESTRICTED GRANTS-IN-AID	314,304	0.05
	REVENUE IN LIEU OF TAXES	82,923	0.12
	REVENUE FOR/ON BEHALF OF LEA	972	0.00
	<b>TOTAL STATE SOURCES</b>	<b>12,979,185</b>	<b>19.34</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	58,275	0.09
	RESTRICTED GRANTS-IN-AID	7,201,681	10.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	160,635	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,420,591</b>	<b>11.06</b>
<b>TOTAL REVENUE</b>	<b>67,108,429</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>10,339,120</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>77,447,549</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,936,309	23.35	21,928,382	35.00
SPECIAL EDUCATION PROGRAMS	5,314,475	5.66	5,314,475	8.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	951,146	1.01	935,028	1.49
OTHER INSTRUCTIONAL PROGRAMS	1,389,045	1.48	1,389,045	2.22
SPECIAL PROGRAMS	3,437,808	3.66	3,437,808	5.49
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>33,028,783</b>	<b>35.15</b>	<b>33,004,738</b>	<b>52.68</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,261,798	4.54	4,261,798	6.80
INSTRUCTIONAL STAFF SERVICES	3,191,211	3.40	3,191,211	5.09
SCHOOL ADMINISTRATION	3,992,297	4.25	3,992,297	6.37
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,445,306</b>	<b>12.18</b>	<b>11,445,306</b>	<b>18.27</b>
GENERAL ADMINISTRATION	2,280,470	2.43	2,280,470	3.64
BUSINESS SERVICES	699,928	0.74	699,928	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,935,806	6.32	5,935,806	9.47
STUDENT TRANSPORTATION SERVICES	4,337,353	4.62	4,336,086	6.92
CENTRAL SERVICES	1,810,875	1.93	1,810,875	2.89
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,064,432</b>	<b>16.03</b>	<b>15,063,165</b>	<b>24.04</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>26,509,738</b>	<b>28.22</b>	<b>26,508,471</b>	<b>42.31</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,158,087	3.36	3,137,387	5.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,745	0.01	5,997	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,164,832</b>	<b>3.37</b>	<b>3,143,384</b>	<b>5.02</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>24,450,239</b>	<b>26.02</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,798,876</b>	<b>7.24</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>93,952,468</b>	<b>100.00</b>	<b>62,656,593</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,070,600</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>95,023,068</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	85,332,773	0	8,720,029	76,612,744
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,160,739	137,615	87,348	2,211,006
CAPITAL (FIXED) ASSETS	105,213,139	22,619,044	15,743,015	112,089,168

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,233,203	0.00	0.00	0	0	2,233,203
RENEWABLE TAXES	30.45	17,809,756	0.00	0.00	0	0	17,809,756
DEBT SERVICES TAXES	10.00	5,645,501	0.00	0.00	0	0	5,645,501
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	557,753	0.00	0.00	0	0	557,753
TOTAL AD VALOREM TAXES	44.30	26,246,213	0.00	0.00	0	0	26,246,213
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		19,645,026		0	19,645,026
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		19,645,026		0	19,645,026

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,196,889	0	0	-31,135	-1,303,892	-14,043,603	-17,575,519
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,449,676	0	0	0	0	151,571	-2,298,105
BALANCES AT BEGINNING OF YEAR	7,876,529	0	0	102,019	8,239,984	21,418,219	37,636,751
BALANCES AT END OF YEAR	3,229,964	0	0	70,884	6,936,092	7,526,187	17,763,127

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥100	≥10	<10	<10	≥190	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥70	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥250</b>	<b>≥160</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥540</b>	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	≥50	<10	<10	≥60	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,943	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,137,198
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,065	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$834,220

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	16,058	16,394
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	57,035	58,414

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	3	33	4	44	0	0	2	22	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	33	4	44	0	0	2	22	9	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	6	67	2	22	1	11	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	6	67	2	22	1	11	0	0	9	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	170	65	66	25	22	8	2	1	2	1	263	100
WITHOUT CERTIFICATE	3	6	34	71	10	21	1	2	0	0	0	0	48	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1	204	66	76	24	23	7	2	1	2	1	311	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	4	0	135	0	3	145
MALE	0	2	4	0	143	0	5	154
<b>TOTAL</b>	0	5	8	0	278	0	8	299

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	27	40	33	32	34	30	27	19	13	12	299
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	299				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
21

# St. John the Baptist

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	9	2,316	217	353	2	56	2,956
MALE	0	10	2,383	220	389	2	65	3,069
<b>TOTAL</b>	<b>3</b>	<b>19</b>	<b>4,699</b>	<b>437</b>	<b>742</b>	<b>4</b>	<b>121</b>	<b>6,025</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
318	418	457	382	462	509	481	455	466	460
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
470	403	370	374	4,408			1,617		6,025

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,528.0	2,014.0	7,542.0
AVERAGE DAILY MEMBERSHIP	4,375.8	1,597.3	5,973.1
AVERAGE DAILY ATTENDANCE	4,146.1	1,466.2	5,612.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	176	12	18	0	0	207
MALE	0	0	128	12	24	0	0	164
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>304</b>	<b>24</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>371</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	0	11	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	7	1.5	20	4.2	207	43.5	80	16.8	162	34.0	476	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	7	2.7	8	3.1	152	57.8	50	19.0	46	17.5	263	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>14</b>	<b>1.9</b>	<b>28</b>	<b>3.8</b>	<b>363</b>	<b>48.8</b>	<b>130</b>	<b>17.5</b>	<b>209</b>	<b>28.1</b>	<b>744</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.9	10	9.1	57	51.8	10	9.1	32	29.1	110	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	2	4.2	32	66.7	1	2.1	13	27.1	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.6</b>	<b>12</b>	<b>7.6</b>	<b>90</b>	<b>56.6</b>	<b>11</b>	<b>6.9</b>	<b>45</b>	<b>28.3</b>	<b>159</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.7</b>	<b>40</b>	<b>4.4</b>	<b>453</b>	<b>50.2</b>	<b>141</b>	<b>15.6</b>	<b>254</b>	<b>28.1</b>	<b>903</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## St. John the Baptist

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	80	43	96	65	67	46	56	453
PRINCIPALS	1	2	5	0	1	1	1	11
ASSISTANT PRINCIPALS	4	3	7	4	1	1	1	21
<b>TOTAL</b>	<b>85</b>	<b>48</b>	<b>108</b>	<b>69</b>	<b>69</b>	<b>48</b>	<b>58</b>	<b>485</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>42,159,314</b>	<b>48.94</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	27,852,177	32.33
	RESTRICTED GRANTS-IN-AID	441,831	0.05
	REVENUE IN LIEU OF TAXES	250,163	0.29
	REVENUE FOR/ON BEHALF OF LEA	5,536	0.01
	<b>TOTAL STATE SOURCES</b>	<b>28,549,707</b>	<b>33.14</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	175,230	0.20
	RESTRICTED GRANTS-IN-AID	14,960,151	17.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	306,550	0.36
	<b>TOTAL FEDERAL SOURCES</b>	<b>15,441,931</b>	<b>17.92</b>
<b>TOTAL REVENUE</b>	<b>86,150,952</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>8,573,780</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>94,724,732</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,435,872	26.81	27,435,872	34.64
SPECIAL EDUCATION PROGRAMS	11,332,656	11.07	11,332,656	14.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,637,219	1.60	1,637,219	2.07
OTHER INSTRUCTIONAL PROGRAMS	2,582,610	2.52	2,582,610	3.26
SPECIAL PROGRAMS	4,333,044	4.23	4,333,044	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>47,321,401</b>	<b>46.24</b>	<b>47,321,401</b>	<b>59.75</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,995,408	4.88	4,995,408	6.31
INSTRUCTIONAL STAFF SERVICES	1,614,304	1.58	1,614,304	2.04
SCHOOL ADMINISTRATION	5,559,326	5.43	5,559,326	7.02
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,169,038</b>	<b>11.89</b>	<b>12,169,038</b>	<b>15.36</b>
GENERAL ADMINISTRATION	2,076,780	2.03	2,076,780	2.62
BUSINESS SERVICES	736,199	0.72	736,199	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,860,673	7.68	7,838,531	9.90
STUDENT TRANSPORTATION SERVICES	4,405,401	4.30	4,346,351	5.49
CENTRAL SERVICES	1,051,064	1.03	805,461	1.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,130,117</b>	<b>15.76</b>	<b>15,803,322</b>	<b>19.95</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>28,299,155</b>	<b>27.65</b>	<b>27,972,360</b>	<b>35.32</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,946,002	3.86	3,910,752	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,946,002</b>	<b>3.86</b>	<b>3,910,752</b>	<b>4.94</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>16,579,113</b>	<b>16.20</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,195,614</b>	<b>6.05</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>102,341,285</b>	<b>100.00</b>	<b>79,204,513</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,142,739</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>107,484,024</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,482,668	4,000,000	4,687,666	76,795,002
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,534,282	2,017,460	2,112,178	2,439,564
CAPITAL (FIXED) ASSETS	97,554,553	4,591,327	0	102,145,880

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,410,546	0.00	0.00	0	0	1,410,546
RENEWABLE TAXES	25.66	9,916,503	0.00	0.00	0	0	9,916,503
DEBT SERVICES TAXES	10.00	3,887,563	0.00	0.00	0	0	3,887,563
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	525,029	0.00	0.00	0	0	525,029
TOTAL AD VALOREM TAXES	39.31	15,739,641	0.00	0.00	0	0	15,739,641
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	24,772,288		0	24,772,288
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	24,772,288		0	24,772,288

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,201,455	0	0	-20,202	-1,010,526	-8,527,109	-12,759,292
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	707,311	0	0	0	0	0	707,311
BALANCES AT BEGINNING OF YEAR	17,321,000	0	0	123,173	9,126,033	14,468,716	41,038,922
BALANCES AT END OF YEAR	14,826,856	0	0	102,971	8,115,507	5,941,607	28,986,941

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥130	<10	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	≥10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥120	≥20	<10	≥200	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥130</b>	<b>≥340</b>	<b>≥260</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥800</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥30	≥80	<10	<10	≥110	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,955	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,705,403
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,844	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$476,852

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,004	13,146
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,966	48,650

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	7	64	4	36	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	7	64	4	36	0	0	0	0	11	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	16	76	3	14	1	5	1	5	21	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	16	76	3	14	1	5	1	5	21	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	216	61	116	32	21	6	0	0	3	1	357	100
WITHOUT CERTIFICATE	0	0	90	94	5	5	0	0	0	0	1	1	96	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	306	68	121	27	21	5	0	0	4	1	453	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	15	255	43	537	14	6	871
MALE	1	11	274	32	506	19	12	855
<b>TOTAL</b>	2	26	529	75	1043	33	18	1726

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
47	68	87	104	90	110	122	114	126	111	109	1088
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
156	158	147	177	638	0	0	1726				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	22	3	59	0	0	86
MALE	0	4	25	2	58	0	1	90
<b>TOTAL</b>	0	6	47	5	117	0	1	176

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
129

# St. Landry

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	11	31	3,853	146	2,500	0	43	6,584
MALE	22	53	4,084	162	2,689	0	31	7,041
<b>TOTAL</b>	<b>33</b>	<b>84</b>	<b>7,937</b>	<b>308</b>	<b>5,189</b>	<b>0</b>	<b>74</b>	<b>13,625</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
546	1,122	1,128	1,024	1,184	1,095	976	1,016	891	1,033
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
1,156	918	771	765	10,015			3,610		13,625

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,852.0	4,353.0	17,205.0
AVERAGE DAILY MEMBERSHIP	9,946.3	3,575.4	13,521.7
AVERAGE DAILY ATTENDANCE	9,407.1	3,272.2	12,679.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	217	8	167	0	0	394
MALE	1	3	186	7	146	0	0	343
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>403</b>	<b>15</b>	<b>313</b>	<b>0</b>	<b>0</b>	<b>737</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	9	0	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	0.2	20	3.6	248	44.5	173	31.0	116	20.8	558	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	1	0.1	24	2.9	529	64.4	157	19.1	111	13.5	822	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.2</b>	<b>44</b>	<b>3.2</b>	<b>785</b>	<b>56.5</b>	<b>331</b>	<b>23.8</b>	<b>228</b>	<b>16.4</b>	<b>1,390</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.6	9	5.5	66	40.3	11	6.7	77	47.0	164	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	0.6	10	6.2	107	66.1	1	0.6	43	26.6	162	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.6</b>	<b>19</b>	<b>5.8</b>	<b>175</b>	<b>53.4</b>	<b>12</b>	<b>3.7</b>	<b>120</b>	<b>36.6</b>	<b>328</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>4</b>	<b>0.2</b>	<b>63</b>	<b>3.7</b>	<b>960</b>	<b>55.9</b>	<b>343</b>	<b>20.0</b>	<b>348</b>	<b>20.3</b>	<b>1,718</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	175	74	237	94	137	117	126	960
PRINCIPALS	0	0	4	2	7	9	12	34
ASSISTANT PRINCIPALS	0	0	3	8	5	6	5	27
<b>TOTAL</b>	<b>175</b>	<b>74</b>	<b>244</b>	<b>104</b>	<b>149</b>	<b>132</b>	<b>143</b>	<b>1,021</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>38,921,846</b>	<b>27.48</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	77,240,866	54.54
RESTRICTED GRANTS-IN-AID	1,276,391	0.09
REVENUE IN LIEU OF TAXES	531,172	0.38
REVENUE FOR/ON BEHALF OF LEA	7,394	0.01
<b>TOTAL STATE SOURCES</b>	<b>79,055,823</b>	<b>55.82</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	51,875	0.04
RESTRICTED GRANTS-IN-AID	22,939,611	16.20
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	662,562	0.47
<b>TOTAL FEDERAL SOURCES</b>	<b>23,654,048</b>	<b>16.70</b>
<b>TOTAL REVENUE</b>	<b>141,631,717</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>14,531,675</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>156,163,392</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,462,521	36.78	52,455,035	37.92
SPECIAL EDUCATION PROGRAMS	18,172,315	12.74	18,172,315	13.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,824,314	2.68	3,824,314	2.76
OTHER INSTRUCTIONAL PROGRAMS	1,866,179	1.31	1,866,179	1.35
SPECIAL PROGRAMS	6,863,293	4.81	6,863,293	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	20,980	0.01	20,980	0.02
<b>TOTAL INSTRUCTION</b>	<b>83,209,602</b>	<b>58.34</b>	<b>83,202,116</b>	<b>60.15</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,800,734	4.77	6,800,734	4.92
INSTRUCTIONAL STAFF SERVICES	5,703,785	4.00	5,702,653	4.12
SCHOOL ADMINISTRATION	8,098,316	5.68	8,098,316	5.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,602,835</b>	<b>14.45</b>	<b>20,601,703</b>	<b>14.89</b>
GENERAL ADMINISTRATION	3,506,456	2.46	3,489,935	2.52
BUSINESS SERVICES	1,165,734	0.82	1,134,710	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,797,430	6.87	9,792,325	7.08
STUDENT TRANSPORTATION SERVICES	9,035,806	6.34	9,030,866	6.53
CENTRAL SERVICES	1,790,072	1.26	1,603,920	1.16
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>25,295,498</b>	<b>17.74</b>	<b>25,051,756</b>	<b>18.11</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>45,898,333</b>	<b>32.18</b>	<b>45,653,459</b>	<b>33.01</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,535,358	6.69	9,457,424	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,825	0.00	3,825	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,539,183</b>	<b>6.69</b>	<b>9,461,249</b>	<b>6.84</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,422,861</b>	<b>1.70</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,550,807</b>	<b>1.09</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>142,620,786</b>	<b>100.00</b>	<b>138,316,824</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>15,806,031</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>158,426,817</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,438,842	16,604	1,448,007	15,007,439
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,473,044	169,497	0	2,642,541
CAPITAL (FIXED) ASSETS	60,128,738	388,318	310,941	60,206,115

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,821,918	0.00	0.00	0	0	2,821,918
RENEWABLE TAXES	16.15	10,469,194	0.00	0.00	0	0	10,469,194
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	383,262	383,262
TOTAL AD VALOREM TAXES	20.52	13,291,112	0.00	0.00	0	383,262	13,674,374
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,216,718		0	23,216,718
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,216,718		0	23,216,718

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,121,453	0	0	737,703	0	-1,879,675	-2,263,425
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	301,923	0	0	-9,855	-370,354	68,302	-9,984
BALANCES AT BEGINNING OF YEAR	19,178,728	0	0	1,933,230	773,656	4,824,711	26,710,325
BALANCES AT END OF YEAR	18,359,198	0	0	2,661,078	403,302	3,013,338	24,436,916

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥130	≥20	<10	≥240
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥140	≥10	<10	<10	≥220
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥100	≥190	≥20	<10	≥330
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥330	≥50	<10	≥610
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥30	≥40	≥10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥130	≥200	<10	<10	<10	≥330
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥210</b>	<b>≥820</b>	<b>≥760</b>	<b>≥130</b>	<b>&lt;10</b>	<b>≥1940</b>
GIFTED	<10	<10	≥40	≥70	<10	<10	≥110
TALENTED	<10	<10	≥40	≥100	≥10	<10	≥160

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,024	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,139,542
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,706	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,811,862

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,689	10,152
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,021	45,938

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	23	68	5	15	2	6	4	12	34	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	23	68	5	15	2	6	4	12	34	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	23	85	4	15	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	23	85	4	15	0	0	0	0	27	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	13	1	734	77	178	19	28	3	2	0	3	0	958	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	1	736	77	178	19	28	3	2	0	3	0	960	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	4	17	249	19	1048	0	19	1356
MALE	9	16	230	20	932	1	8	1216
<b>TOTAL</b>	13	33	479	39	1980	1	27	2572

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
41	158	145	197	181	189	175	206	174	207	177	1850
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
190	182	181	169	722	0	0	2572				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	10	1	94	0	2	109
MALE	0	1	8	5	62	0	5	81
<b>TOTAL</b>	0	3	18	6	156	0	7	190

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
454

# St. Martin 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	16	36	1,785	104	1,858	0	90	3,889
MALE	6	45	1,877	97	2,020	0	97	4,142
<b>TOTAL</b>	<b>22</b>	<b>81</b>	<b>3,662</b>	<b>201</b>	<b>3,878</b>	<b>0</b>	<b>187</b>	<b>8,031</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
454	520	564	603	627	667	618	600	563	565
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
589	602	517	542	5,781			2,250		8,031

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,742.0	2,552.0	9,294.0
AVERAGE DAILY MEMBERSHIP	5,716.3	2,205.1	7,921.4
AVERAGE DAILY ATTENDANCE	5,408.9	2,018.8	7,427.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	134	5	133	0	2	276
MALE	0	1	126	4	139	0	4	274
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>260</b>	<b>9</b>	<b>272</b>	<b>0</b>	<b>6</b>	<b>550</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	0	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	BLACK/AFR AM	5	2.1	13	5.5	80	33.8	49	20.7	90	38.0	237	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	3	100.0
	WHITE	7	1.2	14	2.4	327	56.0	88	15.1	148	25.4	584	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.5</b>	<b>27</b>	<b>3.3</b>	<b>411</b>	<b>49.6</b>	<b>141</b>	<b>17.0</b>	<b>238</b>	<b>28.7</b>	<b>829</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	7.0	19	26.4	6	8.3	42	58.3	72	100.0
	HISPANIC/LATINO	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	2	1.7	4	3.4	67	56.3	5	4.2	41	34.5	119	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.6</b>	<b>9</b>	<b>4.7</b>	<b>86</b>	<b>44.6</b>	<b>11</b>	<b>5.7</b>	<b>84</b>	<b>43.5</b>	<b>193</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.5</b>	<b>36</b>	<b>3.5</b>	<b>497</b>	<b>48.6</b>	<b>152</b>	<b>14.9</b>	<b>322</b>	<b>31.5</b>	<b>1,022</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	61	158	46	60	50	71	497
PRINCIPALS	0	0	1	0	3	6	7	17
ASSISTANT PRINCIPALS	0	0	4	5	4	2	4	19
<b>TOTAL</b>	<b>51</b>	<b>61</b>	<b>163</b>	<b>51</b>	<b>67</b>	<b>58</b>	<b>82</b>	<b>533</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>30,344,100</b>	<b>34.06</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	45,078,407	50.59
	RESTRICTED GRANTS-IN-AID	1,504,963	0.17
	REVENUE IN LIEU OF TAXES	257,467	0.29
	REVENUE FOR/ON BEHALF OF LEA	8,123	0.01
	<b>TOTAL STATE SOURCES</b>	<b>46,848,960</b>	<b>52.58</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,454,629	12.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	449,020	0.50
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,903,649</b>	<b>13.36</b>
<b>TOTAL REVENUE</b>		<b>89,096,709</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>17,370,681</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>106,467,390</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,106,063	26.10	28,981,063	37.16
SPECIAL EDUCATION PROGRAMS	6,737,034	6.04	6,737,034	8.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,479,549	1.33	1,469,371	1.88
OTHER INSTRUCTIONAL PROGRAMS	1,225,410	1.10	1,225,410	1.57
SPECIAL PROGRAMS	5,515,568	4.95	5,480,994	7.03
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>44,063,624</b>	<b>39.51</b>	<b>43,893,872</b>	<b>56.28</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,705,699	5.12	5,705,699	7.32
INSTRUCTIONAL STAFF SERVICES	3,173,986	2.85	3,173,986	4.07
SCHOOL ADMINISTRATION	4,552,111	4.08	4,537,111	5.82
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,431,796</b>	<b>12.04</b>	<b>13,416,796</b>	<b>17.20</b>
GENERAL ADMINISTRATION	1,569,724	1.41	1,569,724	2.01
BUSINESS SERVICES	1,131,873	1.01	1,131,873	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,087,299	6.35	6,953,513	8.92
STUDENT TRANSPORTATION SERVICES	5,212,482	4.67	4,575,192	5.87
CENTRAL SERVICES	873,944	0.78	838,234	1.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,875,322</b>	<b>14.23</b>	<b>15,068,536</b>	<b>19.32</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>29,307,118</b>	<b>26.28</b>	<b>28,485,332</b>	<b>36.52</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,579,937	5.00	5,541,236	7.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	68,727	0.06	68,727	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,648,664</b>	<b>5.06</b>	<b>5,609,963</b>	<b>7.19</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>23,608,573</b>	<b>21.17</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>8,900,928</b>	<b>7.98</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>111,528,907</b>	<b>100.00</b>	<b>77,989,167</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>17,980,043</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>129,508,950</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	100,815,000	10,940,000	16,745,000	95,010,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,479,536	2,322,917	2,604,692	4,197,761
CAPITAL (FIXED) ASSETS	149,106,231	23,271,226	1,312,799	171,064,658

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.48	939,005	0.00	0.00	0	0	939,005
RENEWABLE TAXES	9.53	3,608,371	0.00	0.00	0	0	3,608,371
DEBT SERVICES TAXES	21.50	8,140,562	0.00	0.00	0	0	8,140,562
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	384,060	0.00	0.00	0	0	384,060
TOTAL AD VALOREM TAXES	33.51	13,113,274	0.00	0.00	0	0	13,113,274
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,367,394		0	15,367,394
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,367,394		0	15,367,394

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,332,120	0	0	-324,654	-955,458	-23,093,568	-23,041,560
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,048	0	0	0	1	0	-1,047
BALANCES AT BEGINNING OF YEAR	33,585,669	0	0	1,747,314	6,143,047	46,376,741	87,852,771
BALANCES AT END OF YEAR	34,916,741	0	0	1,422,660	5,187,590	23,283,173	64,810,164

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥40	≥10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥150	≥30	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥40	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥130	≥20	<10	≥240	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥420</b>	<b>≥290</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥870</b>	
GIFTED	<10	<10	≥50	≥50	<10	<10	≥100	
TALENTED	<10	<10	≥70	≥180	≥10	<10	≥270	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,704	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,099,327
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,740	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,476,848

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,338	9,711
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,955	50,387

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	10	59	6	35	0	0	1	6	17	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	10	59	6	35	0	0	1	6	17	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	5	16	84	1	5	1	5	0	0	19	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	5	16	84	1	5	1	5	0	0	19	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	4	1	392	80	73	15	17	3	0	0	2	0	488	100
WITHOUT CERTIFICATE	0	0	8	89	1	11	0	0	0	0	0	0	9	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1	400	80	74	15	17	3	0	0	2	0	497	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	20	33	10	435	3	18	520
MALE	0	14	18	9	455	0	27	523
<b>TOTAL</b>	1	34	51	19	890	3	45	1043

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	68	68	81	77	84	91	87	90	95	91	832
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
55	55	44	57	211	0	0	1043				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	3	2	15	0	1	23
MALE	0	2	3	3	23	0	2	33
<b>TOTAL</b>	0	4	6	5	38	0	3	56

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
124

# St. Mary 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	30	38	1,629	433	1,859	1	208	4,198
MALE	23	76	1,689	491	1,864	2	220	4,365
<b>TOTAL</b>	<b>53</b>	<b>114</b>	<b>3,318</b>	<b>924</b>	<b>3,723</b>	<b>3</b>	<b>428</b>	<b>8,563</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
339	597	625	665	617	645	654	615	620	615
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
679	664	618	610	5,992			2,571		8,563

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,405.0	2,943.0	10,348.0
AVERAGE DAILY MEMBERSHIP	5,955.3	2,513.0	8,468.4
AVERAGE DAILY ATTENDANCE	5,612.9	2,333.2	7,946.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	4	116	26	160	0	7	316
MALE	3	10	98	20	147	0	7	285
<b>TOTAL</b>	<b>6</b>	<b>14</b>	<b>214</b>	<b>46</b>	<b>307</b>	<b>0</b>	<b>14</b>	<b>601</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	5	5	1	21	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	57.2	1	14.3	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	4	1.4	7	2.5	90	31.5	69	24.1	116	40.6	286	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	50.0	6	42.9	1	7.2	14	100.0
	WHITE	12	2.0	18	2.9	357	57.9	120	19.5	110	17.8	617	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
	<b>TOTAL</b>	<b>16</b>	<b>1.7</b>	<b>26</b>	<b>2.8</b>	<b>465</b>	<b>49.8</b>	<b>197</b>	<b>21.1</b>	<b>229</b>	<b>24.6</b>	<b>933</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.4	7	8.5	23	28.1	4	4.9	46	56.1	82	100.0
	HISPANIC/LATINO	0	0.0	1	33.3	0	0.0	1	33.3	1	33.3	3	100.0
	WHITE	2	2.0	7	6.9	61	59.8	1	1.0	31	30.4	102	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.1</b>	<b>16</b>	<b>8.4</b>	<b>86</b>	<b>45.3</b>	<b>6</b>	<b>3.2</b>	<b>78</b>	<b>41.1</b>	<b>190</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>20</b>	<b>1.8</b>	<b>42</b>	<b>3.7</b>	<b>551</b>	<b>49.1</b>	<b>203</b>	<b>18.1</b>	<b>307</b>	<b>27.3</b>	<b>1,123</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	59	108	75	88	61	93	550
PRINCIPALS	0	0	0	2	5	5	9	21
ASSISTANT PRINCIPALS	0	1	4	3	3	3	7	21
<b>TOTAL</b>	<b>67</b>	<b>60</b>	<b>112</b>	<b>80</b>	<b>96</b>	<b>69</b>	<b>109</b>	<b>592</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>39,064,674</b>	<b>39.83</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	46,492,287	47.41
	RESTRICTED GRANTS-IN-AID	442,386	0.05
	REVENUE IN LIEU OF TAXES	372,694	0.38
	REVENUE FOR/ON BEHALF OF LEA	4,568	0.00
	<b>TOTAL STATE SOURCES</b>	<b>47,311,935</b>	<b>48.24</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,283,195	11.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	411,757	0.42
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,694,952</b>	<b>11.92</b>
<b>TOTAL REVENUE</b>		<b>98,071,561</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,635,416</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>99,706,977</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	32,051,440	31.82	32,051,440	33.95
SPECIAL EDUCATION PROGRAMS	9,792,601	9.72	9,792,601	10.37
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,327,471	2.31	2,314,676	2.45
OTHER INSTRUCTIONAL PROGRAMS	1,905,587	1.89	1,809,652	1.92
SPECIAL PROGRAMS	4,363,781	4.33	4,363,781	4.62
ADULT/CONTINUING EDUCATION PROGRAMS	28,970	0.03	28,970	0.03
<b>TOTAL INSTRUCTION</b>	<b>50,469,850</b>	<b>50.10</b>	<b>50,361,120</b>	<b>53.35</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,312,192	5.27	5,312,192	5.63
INSTRUCTIONAL STAFF SERVICES	5,611,276	5.57	5,611,276	5.94
SCHOOL ADMINISTRATION	5,774,115	5.73	5,774,115	6.12
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,697,583</b>	<b>16.58</b>	<b>16,697,583</b>	<b>17.69</b>
GENERAL ADMINISTRATION	1,988,872	1.97	1,988,872	2.11
BUSINESS SERVICES	834,580	0.83	834,580	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,316,981	13.22	13,181,197	13.96
STUDENT TRANSPORTATION SERVICES	3,844,677	3.82	3,639,972	3.86
CENTRAL SERVICES	1,404,078	1.39	1,404,078	1.49
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,389,188</b>	<b>21.23</b>	<b>21,048,699</b>	<b>22.30</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>38,086,771</b>	<b>37.81</b>	<b>37,746,282</b>	<b>39.99</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,401,380	6.35	6,267,165	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,765	0.02	24,765	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,426,145</b>	<b>6.38</b>	<b>6,291,930</b>	<b>6.67</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,250,431	2.23	0	0.00
DEBT SERVICE	3,499,754	3.47	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>100,732,951</b>	<b>100.00</b>	<b>94,399,332</b>	<b>100.00</b>
FUND TRANSFER	1,733,535			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>102,466,486</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,999,000	0	2,250,000	36,749,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,288,302	2,601,952	2,766,159	4,124,095
CAPITAL (FIXED) ASSETS	125,012,861	111,721	203,334	124,921,248

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.35	4,492,495	0.00	0.00	0	0	4,492,495
RENEWABLE TAXES	11.17	6,009,714	11.75	12.17	3	6,418,452	12,428,166
DEBT SERVICES TAXES	0.00	0	6.00	15.00	3	2,794,776	2,794,776
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	546,455	0.00	0.00	0	0	546,455
TOTAL AD VALOREM TAXES	19.52	11,048,664	17.75	27.17	6	9,213,228	20,261,892
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		14,811,568		0	14,811,568
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		14,811,568		0	14,811,568

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-942,781	0	0	392,284	-764,641	-1,444,371	-2,759,509
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,841,502	0	0	762,701	1,974,644	4,655,744	27,234,591
BALANCES AT END OF YEAR	18,898,721	0	0	1,154,985	1,210,003	3,211,373	24,475,082

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥60	<10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥180	≥20	<10	<10	≥280
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥280	≥30	<10	≥500
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥30	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥70	<10	<10	<10	≥150
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥170</b>	<b>≥590</b>	<b>≥480</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥1300</b>
GIFTED	<10	<10	≥60	≥160	≥20	<10	≥240
TALENTED	<10	<10	≥50	≥230	≥10	<10	≥290

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,399	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,568,889
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,191	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,692,399

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,691	11,024
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,249	47,483

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	12	57	8	38	0	0	1	5	21	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	12	57	8	38	0	0	1	5	21	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	15	71	4	19	2	10	0	0	21	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	15	71	4	19	2	10	0	0	21	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	400	74	105	19	33	6	3	1	0	0	542	100
WITHOUT CERTIFICATE	1	13	7	87	0	0	0	0	0	0	0	0	8	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0	407	74	105	19	33	6	3	1	0	0	550	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	59	7	19	4	298	0	5	392
MALE	63	8	37	7	324	0	2	441
<b>TOTAL</b>	122	15	56	11	622	0	7	833

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2	25	53	48	52	62	65	63	58	89	54	571
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
57	74	62	69	262	0	0	833				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	2	1	0	27	0	0	31
MALE	1	0	6	0	28	0	0	35
<b>TOTAL</b>	2	2	7	0	55	0	0	66

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
84

# St. Tammany

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	60	252	3,541	1,252	12,976	17	497	18,595
MALE	69	279	3,709	1,302	13,657	21	479	19,516
<b>TOTAL</b>	<b>129</b>	<b>531</b>	<b>7,250</b>	<b>2,554</b>	<b>26,633</b>	<b>38</b>	<b>976</b>	<b>38,111</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
1,018	2,530	3,013	2,586	2,814	2,998	3,104	2,948	3,070	2,853
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,156	2,858	2,656	2,507	26,934			11,177		38,111

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,169.0	12,940.0	45,109.0
AVERAGE DAILY MEMBERSHIP	26,815.5	11,021.0	37,836.5
AVERAGE DAILY ATTENDANCE	25,476.5	10,387.8	35,864.4

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	8	22	243	47	875	2	9	1,206
MALE	3	29	226	56	871	3	8	1,196
<b>TOTAL</b>	<b>11</b>	<b>51</b>	<b>469</b>	<b>103</b>	<b>1,746</b>	<b>5</b>	<b>17</b>	<b>2,402</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	38.5	3	23.1	5	38.5	13	100.0
	ASIAN	0	0.0	1	5.0	14	70.0	1	5.0	4	20.0	20	100.0
	BLACK/AFR AM	4	0.8	16	3.2	145	28.6	150	29.6	192	37.9	507	100.0
	HISPANIC/LATINO	1	1.2	1	1.2	46	56.8	21	25.9	12	14.8	81	100.0
	WHITE	36	1.0	78	2.1	2,034	55.5	786	21.5	730	19.9	3,664	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>41</b>	<b>1.0</b>	<b>96</b>	<b>2.2</b>	<b>2,246</b>	<b>52.4</b>	<b>962</b>	<b>22.4</b>	<b>943</b>	<b>22.0</b>	<b>4,288</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	6	100.0
	ASIAN	0	0.0	0	0.0	1	20.0	1	20.0	3	60.0	5	100.0
	BLACK/AFR AM	0	0.0	6	3.1	29	14.9	18	9.2	142	72.8	195	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	44.5	0	0.0	5	55.6	9	100.0
	WHITE	4	0.5	38	4.6	414	49.7	31	3.7	347	41.6	834	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.4</b>	<b>44</b>	<b>4.2</b>	<b>450</b>	<b>42.9</b>	<b>50</b>	<b>4.8</b>	<b>501</b>	<b>47.8</b>	<b>1,049</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>45</b>	<b>0.9</b>	<b>140</b>	<b>2.6</b>	<b>2,696</b>	<b>50.5</b>	<b>1,012</b>	<b>19.0</b>	<b>1,444</b>	<b>27.1</b>	<b>5,337</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	163	214	700	393	473	355	397	2,695
PRINCIPALS	0	0	0	5	8	16	26	55
ASSISTANT PRINCIPALS	0	0	7	16	25	16	18	82
<b>TOTAL</b>	<b>163</b>	<b>214</b>	<b>707</b>	<b>414</b>	<b>506</b>	<b>387</b>	<b>441</b>	<b>2,832</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>244,807,267</b>	<b>48.53</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	215,597,271	42.74
	RESTRICTED GRANTS-IN-AID	3,243,754	0.06
	REVENUE IN LIEU OF TAXES	2,009,558	0.40
	REVENUE FOR/ON BEHALF OF LEA	15,011	0.00
	<b>TOTAL STATE SOURCES</b>	<b>220,865,594</b>	<b>43.78</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	37,481,427	7.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,331,714	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>38,813,141</b>	<b>7.69</b>
<b>TOTAL REVENUE</b>	<b>504,486,002</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>93,854,654</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>598,340,656</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	167,383,628	30.77	167,330,784	36.30
SPECIAL EDUCATION PROGRAMS	78,372,934	14.41	78,372,934	17.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,287,306	1.16	6,281,363	1.36
OTHER INSTRUCTIONAL PROGRAMS	9,485,253	1.74	9,482,253	2.06
SPECIAL PROGRAMS	13,948,355	2.56	13,938,078	3.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>275,477,476</b>	<b>50.65</b>	<b>275,405,412</b>	<b>59.75</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	28,578,746	5.25	28,578,746	6.20
INSTRUCTIONAL STAFF SERVICES	15,285,975	2.81	15,285,975	3.32
SCHOOL ADMINISTRATION	25,492,267	4.69	25,396,259	5.51
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>69,356,988</b>	<b>12.75</b>	<b>69,260,980</b>	<b>15.03</b>
GENERAL ADMINISTRATION	8,785,700	1.62	8,589,833	1.86
BUSINESS SERVICES	2,674,293	0.49	2,631,878	0.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	41,519,236	7.63	39,301,385	8.53
STUDENT TRANSPORTATION SERVICES	33,954,475	6.24	33,954,475	7.37
CENTRAL SERVICES	7,698,623	1.42	7,698,623	1.67
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>94,632,327</b>	<b>17.40</b>	<b>92,176,194</b>	<b>20.00</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>163,989,315</b>	<b>30.15</b>	<b>161,437,174</b>	<b>35.03</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	22,981,154	4.23	22,798,084	4.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,275,237	0.23	1,275,237	0.28
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>24,256,391</b>	<b>4.46</b>	<b>24,073,321</b>	<b>5.22</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>21,471,391</b>	<b>3.95</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>58,733,444</b>	<b>10.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>543,928,017</b>	<b>100.00</b>	<b>460,915,907</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>13,915,759</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>557,843,776</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	228,115,000	71,330,000	45,435,000	254,010,000
OTHER LONG-TERM OBLIGATIONS	3,919,755	0	477,790	3,441,965
VESTED COMPENSATED ABSENCES	18,346,916	14,655,775	13,584,706	19,417,985
CAPITAL (FIXED) ASSETS	900,524,842	105,886,029	55,583,295	950,827,576

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	7,290,157	0.00	0.00	0	0	7,290,157
RENEWABLE TAXES	44.86	89,597,839	0.00	0.00	0	0	89,597,839
DEBT SERVICES TAXES	16.90	33,806,837	0.00	0.00	0	0	33,806,837
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,831,894	0.00	0.00	0	0	2,831,894
TOTAL AD VALOREM TAXES	65.41	133,607,159	0.00	0.00	0	0	133,607,159
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	97,255,688		0	97,255,688
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	97,261,498		0	97,261,498

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,140,400	0	0	-547,510	-585,430	38,489,420	40,496,880
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	107,900,461	0	0	15,737,857	30,187,515	34,028,303	187,854,136
BALANCES AT END OF YEAR	111,040,861	0	0	15,190,347	29,602,085	72,517,723	228,351,016

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥130	≥60	<10	≥250	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥440	≥1100	≥90	<10	<10	≥1650	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥90	<10	<10	≥130	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥520	≥690	≥90	<10	≥1350	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥760	≥1000	≥150	<10	≥1920	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥70	
AUTISM	<10	≥50	≥150	≥170	≥30	<10	≥430	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥330	≥500	<10	<10	<10	≥840	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥900</b>	<b>≥3230</b>	<b>≥2310</b>	<b>≥390</b>	<b>&lt;10</b>	<b>≥6850</b>	
GIFTED	<10	<10	≥660	≥1070	≥50	<10	≥1790	
TALENTED	<10	<10	≥330	≥710	≥60	<10	≥1110	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,490	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,322,924
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,936	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$12,113,442

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	11,832	12,094
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	53,571	53,368

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	23	42	25	45	2	4	5	9	55	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	23	42	25	45	2	4	5	9	55	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	2	2	52	63	21	26	3	4	4	5	82	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	2	2	52	63	21	26	3	4	4	5	82	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	0	1,667	62	842	31	131	5	10	0	20	1	2,673	100
WITHOUT CERTIFICATE	1	5	12	55	8	36	1	5	0	0	0	0	22	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	0	1,679	62	850	32	132	5	10	0	20	1	2,695	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	68	106	75	3187	1	59	3502
MALE	11	65	99	98	3290	2	62	3627
TOTAL	17	133	205	173	6477	3	121	7129

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
257	366	411	403	408	445	457	476	452	524	566	4765
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
621	585	557	587	2350	3	11	7129				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	14	16	12	481	1	3	528
MALE	1	10	28	15	466	1	1	522
TOTAL	2	24	44	27	947	2	4	1050

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	0	4	4	22

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
620

# Tangipahoa 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	42	4,463	491	3,920	1	481	9,406
MALE	6	39	4,563	574	4,263	1	517	9,963
<b>TOTAL</b>	<b>14</b>	<b>81</b>	<b>9,026</b>	<b>1,065</b>	<b>8,183</b>	<b>2</b>	<b>998</b>	<b>19,369</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
787	1,461	1,463	1,355	1,400	1,496	1,559	1,534	1,486	1,475
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,472	1,459	1,265	1,157	14,016			5,353		19,369

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,824.0	6,954.0	24,778.0
AVERAGE DAILY MEMBERSHIP	13,898.6	5,277.5	19,176.1
AVERAGE DAILY ATTENDANCE	12,948.3	4,785.3	17,733.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	272	25	290	0	25	614
MALE	2	4	198	21	241	0	30	496
<b>TOTAL</b>	<b>2</b>	<b>6</b>	<b>470</b>	<b>46</b>	<b>531</b>	<b>0</b>	<b>55</b>	<b>1,110</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	5	7	2	34	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	BLACK/AFR AM	4	0.6	29	4.4	249	37.4	176	26.4	208	31.2	666	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	11	100.0
	WHITE	14	1.0	32	2.2	826	56.7	296	20.3	288	19.8	1,456	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>18</b>	<b>0.9</b>	<b>61</b>	<b>2.9</b>	<b>1,085</b>	<b>50.7</b>	<b>477</b>	<b>22.3</b>	<b>498</b>	<b>23.3</b>	<b>2,139</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	0.5	13	6.5	64	32.2	22	11.1	99	49.8	199	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	4	1.4	9	3.2	171	59.8	6	2.1	96	33.6	286	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.0</b>	<b>22</b>	<b>4.5</b>	<b>243</b>	<b>49.3</b>	<b>28</b>	<b>5.7</b>	<b>195</b>	<b>39.6</b>	<b>493</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>23</b>	<b>0.9</b>	<b>83</b>	<b>3.2</b>	<b>1,328</b>	<b>50.5</b>	<b>505</b>	<b>19.2</b>	<b>693</b>	<b>26.3</b>	<b>2,632</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	363	27	326	159	175	128	149	1,327
PRINCIPALS	1	0	0	1	6	8	16	32
ASSISTANT PRINCIPALS	1	0	6	10	17	5	7	46
<b>TOTAL</b>	<b>365</b>	<b>27</b>	<b>332</b>	<b>170</b>	<b>198</b>	<b>141</b>	<b>172</b>	<b>1,405</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>56,779,811</b>	<b>28.46</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	111,480,361	55.89
	RESTRICTED GRANTS-IN-AID	1,684,637	0.08
	REVENUE IN LIEU OF TAXES	152,404	0.08
	REVENUE FOR/ON BEHALF OF LEA	5,984	0.00
	<b>TOTAL STATE SOURCES</b>	<b>113,323,386</b>	<b>56.81</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,403,756	14.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	965,545	0.48
	<b>TOTAL FEDERAL SOURCES</b>	<b>29,369,301</b>	<b>14.72</b>
<b>TOTAL REVENUE</b>		<b>199,472,498</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>5,060,908</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>204,533,406</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	72,614,788	35.75	72,315,735	36.65
SPECIAL EDUCATION PROGRAMS	24,898,592	12.26	24,898,592	12.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,532,817	1.74	3,514,845	1.78
OTHER INSTRUCTIONAL PROGRAMS	4,738,558	2.33	4,738,558	2.40
SPECIAL PROGRAMS	9,082,866	4.47	8,897,710	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>114,867,621</b>	<b>56.55</b>	<b>114,365,440</b>	<b>57.96</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,760,284	6.28	12,760,284	6.47
INSTRUCTIONAL STAFF SERVICES	8,647,544	4.26	8,629,606	4.37
SCHOOL ADMINISTRATION	10,863,010	5.35	10,863,010	5.51
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>32,270,838</b>	<b>15.89</b>	<b>32,252,900</b>	<b>16.35</b>
GENERAL ADMINISTRATION	2,248,001	1.11	2,248,001	1.14
BUSINESS SERVICES	1,576,282	0.78	1,576,282	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,903,674	9.31	18,764,869	9.51
STUDENT TRANSPORTATION SERVICES	14,230,201	7.01	13,979,401	7.08
CENTRAL SERVICES	2,430,143	1.20	2,430,143	1.23
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>39,388,301</b>	<b>19.39</b>	<b>38,998,696</b>	<b>19.76</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>71,659,139</b>	<b>35.28</b>	<b>71,251,596</b>	<b>36.11</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,630,276	5.73	11,554,575	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	144,745	0.07	144,745	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,775,021</b>	<b>5.80</b>	<b>11,699,320</b>	<b>5.93</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,324,351	1.64	0	0.00
DEBT SERVICE	1,486,965	0.73	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>203,113,097</b>	<b>100.00</b>	<b>197,316,356</b>	<b>100.00</b>
FUND TRANSFER	7,244,430			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>210,357,527</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,347,000	0	368,000	16,979,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,695,485	5,514,421	4,732,499	6,477,407
CAPITAL (FIXED) ASSETS	83,145,258	2,889,135	4,084,731	81,949,662

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,300,036	0.00	0.00	0	0	2,300,036
RENEWABLE TAXES	0.00	0	3.00	15.00	2	4,337,530	4,337,530
DEBT SERVICES TAXES	0.00	0	7.00	12.75	2	397,449	397,449
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	525,831	0.00	0.00	0	0	525,831
TOTAL AD VALOREM TAXES	4.06	2,828,254	10.00	27.75	4	4,739,345	7,567,599
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	43,185,590		1,061,124	44,246,714
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	43,300,304		1,064,000	44,364,304

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,400,198	-287,285	0	-2,373,711	1,030,920	-1,793,847	-5,824,121
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	66,027	0	11	1	-1	66,039
BALANCES AT BEGINNING OF YEAR	19,536,207	221,258	0	11,210,101	6,874,581	21,859,147	59,701,294
BALANCES AT END OF YEAR	17,136,010	0	0	8,836,401	7,905,502	20,065,299	53,943,212

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥100	≥20	<10	≥180	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥250	≥10	<10	<10	≥410	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥220	≥20	<10	≥360	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥330	≥510	≥50	<10	≥900	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥50	≥50	≥10	<10	≥140	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥170	<10	<10	<10	≥260	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥240</b>	<b>≥1040</b>	<b>≥980</b>	<b>≥120</b>	<b>&lt;10</b>	<b>≥2400</b>	
GIFTED	<10	<10	≥40	≥60	<10	<10	≥110	
TALENTED	<10	<10	≥120	≥210	≥10	<10	≥350	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,464	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,468,857
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,675,660

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,786	10,184
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,478	46,789

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	12	38	17	53	1	3	2	6	32	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	12	38	17	53	1	3	2	6	32	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	4	9	25	57	13	30	0	0	2	5	44	100
WITHOUT CERTIFICATE	1	50	0	0	1	50	0	0	0	0	0	0	2	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	1	2	4	9	26	56	13	28	0	0	2	4	46	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	5	0	820	72	235	21	67	6	5	0	8	1	1,141	100
WITHOUT CERTIFICATE	16	9	159	85	11	6	1	0	0	0	0	0	187	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	21	2	979	74	246	19	68	5	5	0	8	1	1,327	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	21	94	34	1351	0	16	1516
MALE	0	21	82	24	1377	2	4	1510
<b>TOTAL</b>	0	42	176	58	2728	2	20	3026

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
51	248	254	237	229	248	262	252	230	238	203	2452
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
159	135	122	158	574	0	0	3026				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	14	7	66	0	0	87
MALE	0	3	10	4	68	0	3	88
<b>TOTAL</b>	0	3	24	11	134	0	3	175

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
245

# Tensas

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	209	0	26	0	3	238
MALE	0	1	246	3	29	0	6	285
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>455</b>	<b>3</b>	<b>55</b>	<b>0</b>	<b>9</b>	<b>523</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
5	38	30	48	29	38	45	24	36	53
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
35	51	43	48	346			177		523

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	433.0	202.0	635.0
AVERAGE DAILY MEMBERSHIP	332.6	172.3	504.9
AVERAGE DAILY ATTENDANCE	312.7	161.0	473.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	18	0	1	0	0	19
MALE	0	0	24	1	1	0	0	26
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>45</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.7	1	1.3	29	38.7	21	28.0	22	29.3	75	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	10.5	7	36.9	4	21.1	6	31.6	19	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.1</b>	<b>3</b>	<b>3.2</b>	<b>37</b>	<b>39.0</b>	<b>25</b>	<b>26.3</b>	<b>28</b>	<b>29.5</b>	<b>95</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	7	41.2	0	0.0	10	58.8	17	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	20.0	1	20.0	2	40.0	1	20.0	0	0.0	5	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>1</b>	<b>4.4</b>	<b>1</b>	<b>4.4</b>	<b>9</b>	<b>39.1</b>	<b>1</b>	<b>4.4</b>	<b>11</b>	<b>47.8</b>	<b>23</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>3</b>	<b>2.6</b>	<b>4</b>	<b>3.4</b>	<b>46</b>	<b>39.0</b>	<b>26</b>	<b>22.0</b>	<b>39</b>	<b>33.1</b>	<b>118</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	2	12	1	2	5	11	46
PRINCIPALS	0	0	0	0	1	1	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>13</b>	<b>2</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>13</b>	<b>50</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>35.36</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	42.88
	RESTRICTED GRANTS-IN-AID	0.13
	REVENUE IN LIEU OF TAXES	0.19
	REVENUE FOR/ON BEHALF OF LEA	0.03
	<b>TOTAL STATE SOURCES</b>	<b>44.41</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.15
	RESTRICTED GRANTS-IN-AID	19.86
	REVENUE IN LIEU OF TAXES	0.22
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>20.23</b>
<b>TOTAL REVENUE</b>	<b>8,657,944</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>200,954</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>8,858,898</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,349,882	27.62	2,317,258	27.58
SPECIAL EDUCATION PROGRAMS	966,534	11.36	966,534	11.50
CAREER AND TECHNICAL EDUCATION PROGRAMS	191,076	2.25	191,076	2.27
OTHER INSTRUCTIONAL PROGRAMS	122,055	1.43	122,055	1.45
SPECIAL PROGRAMS	567,961	6.68	567,961	6.76
ADULT/CONTINUING EDUCATION PROGRAMS	7,076	0.08	7,076	0.08
<b>TOTAL INSTRUCTION</b>	<b>4,204,584</b>	<b>49.42</b>	<b>4,171,960</b>	<b>49.66</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	672,276	7.90	672,276	8.00
INSTRUCTIONAL STAFF SERVICES	625,908	7.36	625,908	7.45
SCHOOL ADMINISTRATION	444,184	5.22	444,184	5.29
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,742,368</b>	<b>20.48</b>	<b>1,742,368</b>	<b>20.74</b>
GENERAL ADMINISTRATION	529,514	6.22	529,514	6.30
BUSINESS SERVICES	235,695	2.77	235,695	2.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	795,546	9.35	795,546	9.47
STUDENT TRANSPORTATION SERVICES	497,619	5.85	497,619	5.92
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,058,374</b>	<b>24.20</b>	<b>2,058,374</b>	<b>24.50</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,800,742</b>	<b>44.68</b>	<b>3,800,742</b>	<b>45.24</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	428,737	5.04	428,737	5.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>428,737</b>	<b>5.04</b>	<b>428,737</b>	<b>5.10</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	72,959	0.86	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>8,507,022</b>	<b>100.00</b>	<b>8,401,439</b>	<b>100.00</b>
FUND TRANSFER	356,039			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>8,863,061</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	599,940	0	133,320	466,620
VESTED COMPENSATED ABSENCES	208,948	0	68,097	140,851
CAPITAL (FIXED) ASSETS	11,469,848	0	8,459,917	3,009,931

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.42	304,864	0.00	0.00	0	0	304,864
RENEWABLE TAXES	32.28	1,814,752	0.00	0.00	0	0	1,814,752
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,981	0.00	0.00	0	0	70,981
TOTAL AD VALOREM TAXES	37.70	2,190,597	0.00	0.00	0	0	2,190,597
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	688,586		0	688,586
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	688,586		0	688,586

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-33,417	0	0	15,681	8	13,565	-4,163
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-146,404	-1	4	-3,985	2,403	-399,814	-547,797
BALANCES AT BEGINNING OF YEAR	2,299,021	1	-4	378,910	2,803	386,249	3,066,980
BALANCES AT END OF YEAR	2,119,200	0	0	390,606	5,214	0	2,515,020

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥30</b>	<b>≥30</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥100</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥20	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	358	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$401,675
AVERAGE NUMBER OF LUNCHES SERVED DAILY	427	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$54,667

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	14,707	16,064
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	37,243	36,440

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	1	33	1	34	0	0	1	33	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	1	33	1	34	0	0	1	33	3	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	0	0	1	100	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	0	0	1	100	0	0	0	0	1	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	12	55	6	27	4	18	0	0	0	0	22	100
WITHOUT CERTIFICATE	5	21	18	75	1	4	0	0	0	0	0	0	24	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	11	30	65	7	15	4	9	0	0	0	0	46	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	2	2	70	0	0	74
MALE	0	0	2	3	66	0	0	71
<b>TOTAL</b>	0	0	4	5	136	0	0	145

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	5	8	12	6	12	12	13	11	12	9	100
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
16	15	10	4	45	0	0	145				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	1	0	0	1
MALE	0	0	0	1	2	0	0	3
<b>TOTAL</b>	0	0	0	1	3	0	0	4

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
22

# Terrebonne

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	688	109	2,388	684	4,168	2	642	<b>8,681</b>
MALE	717	123	2,419	754	4,401	3	624	<b>9,041</b>
<b>TOTAL</b>	<b>1,405</b>	<b>232</b>	<b>4,807</b>	<b>1,438</b>	<b>8,569</b>	<b>5</b>	<b>1,266</b>	<b>17,722</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
834	1,259	1,384	1,384	1,362	1,464	1,306	1,347	1,284	1,218
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,307	1,222	1,230	1,121	12,842			4,880		17,722

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,585.0	5,915.0	<b>21,500.0</b>
AVERAGE DAILY MEMBERSHIP	12,753.9	4,805.6	<b>17,559.4</b>
AVERAGE DAILY ATTENDANCE	11,985.0	4,384.7	<b>16,369.6</b>

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	55	7	197	29	326	0	23	<b>637</b>
MALE	52	6	133	18	299	0	25	<b>533</b>
<b>TOTAL</b>	<b>107</b>	<b>13</b>	<b>330</b>	<b>47</b>	<b>625</b>	<b>0</b>	<b>48</b>	<b>1,170</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	6	5	1	34	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	1.4	22	31.0	24	33.8	24	33.8	71	100.0
	ASIAN	0	0.0	0	0.0	4	57.2	1	14.3	2	28.6	7	100.0
	BLACK/AFR AM	1	0.3	12	3.4	103	29.2	54	15.3	183	51.9	353	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	11	100.0
	WHITE	4	0.3	39	2.9	768	56.0	288	21.0	273	19.9	1,372	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.3</b>	<b>52</b>	<b>2.9</b>	<b>904</b>	<b>49.8</b>	<b>371</b>	<b>20.5</b>	<b>482</b>	<b>26.6</b>	<b>1,814</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.1	7	7.5	27	29.0	6	6.5	52	55.9	93	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.9	12	5.4	145	65.0	4	1.8	60	26.9	223	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>19</b>	<b>5.9</b>	<b>179</b>	<b>55.3</b>	<b>10</b>	<b>3.1</b>	<b>113</b>	<b>34.9</b>	<b>324</b>	<b>100.0</b>	
<b>GRAND TOTAL</b>	<b>8</b>	<b>0.4</b>	<b>71</b>	<b>3.3</b>	<b>1,083</b>	<b>50.7</b>	<b>381</b>	<b>17.8</b>	<b>595</b>	<b>27.8</b>	<b>2,138</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	82	128	252	126	204	137	153	1,082
PRINCIPALS	0	0	0	6	7	15	8	36
ASSISTANT PRINCIPALS	0	0	0	3	15	11	6	35
<b>TOTAL</b>	<b>82</b>	<b>128</b>	<b>252</b>	<b>135</b>	<b>226</b>	<b>163</b>	<b>167</b>	<b>1,153</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>69,031,279</b>	<b>36.26</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	93,941,052	49.34
RESTRICTED GRANTS-IN-AID	2,343,759	0.12
REVENUE IN LIEU OF TAXES	218,087	0.11
REVENUE FOR/ON BEHALF OF LEA	9,372	0.00
<b>TOTAL STATE SOURCES</b>	<b>96,512,270</b>	<b>50.69</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	24,159,986	12.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	681,904	0.36
<b>TOTAL FEDERAL SOURCES</b>	<b>24,841,890</b>	<b>13.05</b>
<b>TOTAL REVENUE</b>	<b>190,385,439</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>20,977,836</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>211,363,275</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	67,089,068	34.72	67,089,068	37.08
SPECIAL EDUCATION PROGRAMS	18,327,264	9.48	18,327,264	10.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,018,852	2.08	3,987,914	2.20
OTHER INSTRUCTIONAL PROGRAMS	5,535,452	2.86	5,535,452	3.06
SPECIAL PROGRAMS	9,664,777	5.00	9,664,777	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	722,731	0.37	722,731	0.40
<b>TOTAL INSTRUCTION</b>	<b>105,358,144</b>	<b>54.52</b>	<b>105,327,206</b>	<b>58.21</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,343,710	5.87	11,343,710	6.27
INSTRUCTIONAL STAFF SERVICES	10,782,925	5.58	10,782,925	5.96
SCHOOL ADMINISTRATION	10,423,353	5.39	10,423,353	5.76
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>32,549,988</b>	<b>16.84</b>	<b>32,549,988</b>	<b>17.99</b>
GENERAL ADMINISTRATION	1,995,035	1.03	1,995,035	1.10
BUSINESS SERVICES	2,307,067	1.19	2,307,067	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,490,067	7.50	14,454,197	7.99
STUDENT TRANSPORTATION SERVICES	11,182,253	5.79	11,182,253	6.18
CENTRAL SERVICES	1,988,694	1.03	1,940,857	1.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>31,963,116</b>	<b>16.54</b>	<b>31,879,409</b>	<b>17.62</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>64,513,104</b>	<b>33.38</b>	<b>64,429,397</b>	<b>35.61</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,418,750	5.91	11,171,369	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,418,750</b>	<b>5.91</b>	<b>11,171,369</b>	<b>6.17</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>10,882,530</b>	<b>5.63</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,071,138</b>	<b>0.55</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>193,243,666</b>	<b>100.00</b>	<b>180,927,972</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>22,926,064</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>216,169,730</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,510,775	0	225,000	39,285,775
OTHER LONG-TERM OBLIGATIONS	339,744,751	372,158,863	203,233,394	508,670,220
VESTED COMPENSATED ABSENCES	6,564,051	0	223,053	6,340,998
CAPITAL (FIXED) ASSETS	179,365,326	11,713,666	512,625	190,566,367

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,656,146	0.00	0.00	0	0	3,656,146
RENEWABLE TAXES	5.41	5,124,287	0.00	0.00	0	0	5,124,287
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	938,336	0.00	0.00	0	0	938,336
TOTAL AD VALOREM TAXES	9.27	9,735,652	0.00	0.00	0	0	9,735,652
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.58	55,733,558		0	55,733,558
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.58	55,733,558		0	55,733,558

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,782,868	0	0	580,219	1,432,311	-10,601,853	-4,806,455
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,329,241	0	0	1,952,875	9,547,196	30,750,368	70,579,680
BALANCES AT END OF YEAR	32,112,109	0	0	2,533,094	10,979,507	20,148,515	65,773,225

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥20	<10	≥150	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥300	≥30	<10	<10	≥440	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥200	≥390	≥50	<10	≥640	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
AUTISM	<10	≥10	≥40	≥30	<10	<10	≥100	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥170	≥150	<10	<10	<10	≥330	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥290</b>	<b>≥860</b>	<b>≥660</b>	<b>≥110</b>	<b>&lt;10</b>	<b>≥1940</b>	
GIFTED	<10	<10	≥210	≥300	≥10	<10	≥530	
TALENTED	<10	<10	<10	≥60	<10	<10	≥80	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,366	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,883,976
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,744	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,843,600

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,988	10,209
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,634	50,471

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	50	17	47	0	0	1	3	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	18	50	17	47	0	0	1	3	36	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	21	60	12	34	0	0	2	6	35	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	21	60	12	34	0	0	2	6	35	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	13	1	726	73	190	19	59	6	0	0	1	0	989	100
WITHOUT CERTIFICATE	0	0	93	100	0	0	0	0	0	0	0	0	93	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	1	819	76	190	18	59	5	0	0	1	0	1,082	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	48	23	136	38	1620	3	37	1905
MALE	44	27	132	41	1410	0	34	1688
<b>TOTAL</b>	92	50	268	79	3030	3	71	3593

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	180	256	237	227	258	267	266	243	262	275	2545
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
279	262	264	243	1048	0	0	3593				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	9	2	11	4	158	0	2	186
MALE	7	2	27	7	143	0	4	190
<b>TOTAL</b>	16	4	38	11	301	0	6	376

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	3	9

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
261

# Union 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	451	102	408	1	19	983
MALE	1	4	508	123	421	2	15	1,074
<b>TOTAL</b>	<b>2</b>	<b>5</b>	<b>959</b>	<b>225</b>	<b>829</b>	<b>3</b>	<b>34</b>	<b>2,057</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
96	169	142	150	140	151	133	155	166	138
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
152	166	166	133	1,440			617		2,057

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,840.0	782.0	2,622.0
AVERAGE DAILY MEMBERSHIP	1,434.5	613.5	2,048.0
AVERAGE DAILY ATTENDANCE	1,352.0	555.6	1,907.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	32	9	22	0	1	64
MALE	0	1	40	7	30	0	0	78
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>72</b>	<b>16</b>	<b>52</b>	<b>0</b>	<b>1</b>	<b>142</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	2	1	4	0
1	0	2	1	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.4	3	3.7	18	22.0	26	31.7	33	40.3	82	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	4	2.1	4	2.1	99	51.0	29	15.0	58	29.9	194	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.1</b>	<b>7</b>	<b>2.5</b>	<b>121</b>	<b>42.9</b>	<b>56</b>	<b>19.9</b>	<b>92</b>	<b>32.6</b>	<b>282</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.4	2	8.7	3	13.1	5	21.7	12	52.2	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	8.3	5	10.4	22	45.8	0	0.0	17	35.4	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>7.0</b>	<b>7</b>	<b>9.7</b>	<b>26</b>	<b>36.1</b>	<b>5</b>	<b>7.0</b>	<b>29</b>	<b>40.3</b>	<b>72</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>11</b>	<b>3.1</b>	<b>14</b>	<b>4.0</b>	<b>147</b>	<b>41.5</b>	<b>61</b>	<b>17.2</b>	<b>121</b>	<b>34.2</b>	<b>354</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	21	32	13	22	15	17	146
PRINCIPALS	0	0	0	1	2	1	0	4
ASSISTANT PRINCIPALS	0	0	1	3	1	0	1	6
<b>TOTAL</b>	<b>27</b>	<b>21</b>	<b>33</b>	<b>17</b>	<b>25</b>	<b>16</b>	<b>18</b>	<b>156</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>11,853,408</b>	<b>38.41</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,413,305	43.47
	RESTRICTED GRANTS-IN-AID	422,165	0.14
	REVENUE IN LIEU OF TAXES	70,995	0.23
	REVENUE FOR/ON BEHALF OF LEA	910	0.00
	<b>TOTAL STATE SOURCES</b>	<b>13,907,375</b>	<b>45.07</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,080,446	16.46
	REVENUE IN LIEU OF TAXES	15,574	0.05
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,096,020</b>	<b>16.52</b>
<b>TOTAL REVENUE</b>	<b>30,856,803</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>10,276,919</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>41,133,722</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,844,616	24.14	9,044,201	32.90
SPECIAL EDUCATION PROGRAMS	1,965,539	4.82	1,962,914	7.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	600,958	1.47	600,958	2.19
OTHER INSTRUCTIONAL PROGRAMS	564,024	1.38	564,024	2.05
SPECIAL PROGRAMS	2,578,598	6.32	2,578,598	9.38
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,553,735</b>	<b>38.14</b>	<b>14,750,695</b>	<b>53.66</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,626,720	3.99	1,626,720	5.92
INSTRUCTIONAL STAFF SERVICES	1,553,796	3.81	1,553,796	5.65
SCHOOL ADMINISTRATION	1,445,435	3.54	1,430,284	5.20
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,625,951</b>	<b>11.34</b>	<b>4,610,800</b>	<b>16.77</b>
GENERAL ADMINISTRATION	1,159,501	2.84	1,159,501	4.22
BUSINESS SERVICES	458,581	1.12	458,581	1.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,846,522	4.53	1,801,352	6.55
STUDENT TRANSPORTATION SERVICES	3,507,600	8.60	3,146,669	11.45
CENTRAL SERVICES	117,950	0.29	116,945	0.43
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,090,154</b>	<b>17.39</b>	<b>6,683,048</b>	<b>24.31</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,716,105</b>	<b>28.73</b>	<b>11,293,848</b>	<b>41.09</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,427,561	3.50	1,426,916	5.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,500	0.04	16,500	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,444,061</b>	<b>3.54</b>	<b>1,443,416</b>	<b>5.25</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,485,729</b>	<b>23.26</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,580,513</b>	<b>6.33</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>40,780,143</b>	<b>100.00</b>	<b>27,487,959</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,752,364</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>55,532,507</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,705,080	1,164,920	355,000	41,515,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	710,371	482,520	348,456	844,435
CAPITAL (FIXED) ASSETS	18,927,759	28,223,540	6,374,627	40,776,672

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	531,160	0.00	0.00	0	0	531,160
RENEWABLE TAXES	15.00	2,244,605	0.00	0.00	0	114	2,244,719
DEBT SERVICES TAXES	4.00	598,273	0.00	0.00	0	0	598,273
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	101,500	0.00	0.00	0	0	101,500
TOTAL AD VALOREM TAXES	22.55	3,475,538	0.00	0.00	0	114	3,475,652
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,373,157		0	7,373,157
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,373,157		0	7,373,157

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,812,670	0	0	-469,416	-1,719,032	-10,397,667	-14,398,785
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	18,010	0	0	-23,266	20,208	-986,028	-971,076
BALANCES AT BEGINNING OF YEAR	2,548,273	0	0	93,343	2,566,111	11,198,641	16,406,368
BALANCES AT END OF YEAR	753,613	0	0	-399,339	867,287	-185,054	1,036,507

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥20	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥70	<10	<10	≥100	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥90</b>	<b>≥140</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥290</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	865	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,178,677
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,543	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$144,167

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,450	13,363
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,245	46,618

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	0	0	3	75	0	0	1	25	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	0	0	3	75	0	0	1	25	4	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	17	2	32	3	51	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	17	2	32	3	51	0	0	0	0	6	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	79	60	42	32	10	8	0	0	0	0	131	100
WITHOUT CERTIFICATE	0	0	12	74	4	26	0	0	0	0	0	0	16	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	91	62	46	31	10	7	0	0	0	0	146	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	8	5	90	0	5	109
MALE	0	0	11	2	96	0	7	116
<b>TOTAL</b>	0	1	19	7	186	0	12	225

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	15	11	15	15	21	12	16	11	16	13	154
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>9-12 TOTAL</b>		<b>SP. ED. PK-8 TOTA</b>		<b>SP. ED. 9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
26	17	13	15	71		0		0			225

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	2	0	9	0	1	12
<b>TOTAL</b>	0	0	2	0	12	0	1	15

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
41

# Vermilion 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	106	963	176	3,350	2	175	4,776
MALE	1	123	1,007	167	3,451	0	153	4,902
<b>TOTAL</b>	<b>5</b>	<b>229</b>	<b>1,970</b>	<b>343</b>	<b>6,801</b>	<b>2</b>	<b>328</b>	<b>9,678</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
402	719	747	783	732	766	807	702	761	686
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
701	659	608	605	7,105			2,573		9,678

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,315.0	2,867.0	11,182.0
AVERAGE DAILY MEMBERSHIP	7,051.3	2,542.8	9,594.2
AVERAGE DAILY ATTENDANCE	6,680.9	2,385.0	9,065.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	12	64	11	212	0	8	307
MALE	1	7	52	2	248	0	7	317
<b>TOTAL</b>	<b>1</b>	<b>19</b>	<b>116</b>	<b>13</b>	<b>460</b>	<b>0</b>	<b>15</b>	<b>624</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	5	0	20	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	1	1.0	1	1.0	22	21.8	24	23.8	53	52.5	101	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	22.2	1	11.1	6	66.7	9	100.0
	WHITE	11	1.2	31	3.3	508	53.7	165	17.5	231	24.4	946	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.1</b>	<b>33</b>	<b>3.1</b>	<b>534</b>	<b>50.3</b>	<b>192</b>	<b>18.1</b>	<b>290</b>	<b>27.3</b>	<b>1,061</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.1	1	3.1	8	25.0	0	0.0	22	68.8	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	3.2	3	1.9	98	62.0	2	1.3	50	31.7	158	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.2</b>	<b>4</b>	<b>2.1</b>	<b>106</b>	<b>55.8</b>	<b>2</b>	<b>1.1</b>	<b>72</b>	<b>37.9</b>	<b>190</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>18</b>	<b>1.4</b>	<b>37</b>	<b>3.0</b>	<b>640</b>	<b>51.2</b>	<b>194</b>	<b>15.5</b>	<b>362</b>	<b>28.9</b>	<b>1,251</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	60	56	171	83	87	78	103	639
PRINCIPALS	0	0	0	2	4	4	10	20
ASSISTANT PRINCIPALS	0	0	0	5	4	4	4	17
<b>TOTAL</b>	<b>60</b>	<b>56</b>	<b>171</b>	<b>90</b>	<b>95</b>	<b>86</b>	<b>117</b>	<b>676</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>28,014,146</b>	<b>29.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	54,304,107	56.44
	RESTRICTED GRANTS-IN-AID	991,911	0.10
	REVENUE IN LIEU OF TAXES	149,798	0.16
	REVENUE FOR/ON BEHALF OF LEA	6,564	0.01
	<b>TOTAL STATE SOURCES</b>	<b>55,452,380</b>	<b>57.63</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,354,540	12.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	402,721	0.42
	<b>TOTAL FEDERAL SOURCES</b>	<b>12,757,261</b>	<b>13.26</b>
<b>TOTAL REVENUE</b>		<b>96,223,787</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,319,267</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>109,543,054</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,907,416	37.29	35,907,416	38.56
SPECIAL EDUCATION PROGRAMS	10,132,094	10.52	10,132,094	10.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,238,738	2.32	2,238,738	2.40
OTHER INSTRUCTIONAL PROGRAMS	1,503,092	1.56	1,503,092	1.61
SPECIAL PROGRAMS	3,945,006	4.10	3,945,006	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>53,726,346</b>	<b>55.79</b>	<b>53,726,346</b>	<b>57.70</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,846,061	6.07	5,846,061	6.28
INSTRUCTIONAL STAFF SERVICES	4,917,531	5.11	4,917,531	5.28
SCHOOL ADMINISTRATION	5,157,381	5.36	5,157,381	5.54
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,920,973</b>	<b>16.53</b>	<b>15,920,973</b>	<b>17.10</b>
GENERAL ADMINISTRATION	2,941,181	3.05	2,941,181	3.16
BUSINESS SERVICES	920,530	0.96	920,530	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,603,019	8.93	8,502,801	9.13
STUDENT TRANSPORTATION SERVICES	5,236,546	5.44	4,616,832	4.96
CENTRAL SERVICES	1,004,615	1.04	1,004,615	1.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,705,891</b>	<b>19.42</b>	<b>17,985,959</b>	<b>19.32</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>34,626,864</b>	<b>35.96</b>	<b>33,906,932</b>	<b>36.41</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,556,008	5.77	5,400,750	5.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	79,993	0.08	79,993	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,636,001</b>	<b>5.85</b>	<b>5,480,743</b>	<b>5.89</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,854,225	1.93	0	0.00
DEBT SERVICE	456,476	0.47	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>96,299,912</b>	<b>100.00</b>	<b>93,114,021</b>	<b>100.00</b>
FUND TRANSFER	11,537,390			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>107,837,302</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS	2,213,000	0	403,000	1,810,000
VESTED COMPENSATED ABSENCES	4,409,298	275,126	361,759	4,322,665
CAPITAL (FIXED) ASSETS	146,948,307	2,386,650	256,633	149,078,324

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,388,635	0.00	0.00	0	0	1,388,635
RENEWABLE TAXES	35.00	10,607,540	0.00	0.00	0	0	10,607,540
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,682	0.00	0.00	0	0	299,682
TOTAL AD VALOREM TAXES	39.65	12,343,896	0.00	0.00	0	0	12,343,896
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,877,478		0	10,877,478
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,227,692		0	11,227,692

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	833,653	0	0	1,129,426	-17,542	-239,785	1,705,752
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,319,911	0	0	5,236,147	208,112	233,326	16,997,496
BALANCES AT END OF YEAR	12,153,564	0	0	6,365,573	190,570	-6,459	18,703,248

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥20	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥200	≥10	<10	<10	≥310	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥80	≥120	≥10	<10	≥220	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥210	≥40	<10	≥360	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥70	<10	<10	<10	≥120	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥140</b>	<b>≥530</b>	<b>≥430</b>	<b>≥80</b>	<b>&lt;10</b>	<b>≥1200</b>	
GIFTED	<10	<10	≥70	≥90	<10	<10	≥170	
TALENTED	<10	<10	<10	≥10	<10	<10	≥30	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,211	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,970,410
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,631	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,249,194

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,548	9,621
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,295	47,337

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	11	55	3	15	5	25	1	5	20	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	11	55	3	15	5	25	1	5	20	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	12	71	3	18	0	0	2	12	17	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	12	71	3	18	0	0	2	12	17	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	0	489	77	123	19	13	2	2	0	3	0	633	100
WITHOUT CERTIFICATE	1	18	5	82	0	0	0	0	0	0	0	0	6	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1	494	77	123	19	13	2	2	0	3	0	639	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	13	54	1	339	0	4	411
MALE	1	22	47	2	317	0	4	393
<b>TOTAL</b>	1	35	101	3	656	0	8	804

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	39	44	45	39	54	47	49	62	67	66	512
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
72	75	75	70	292	0	0	804				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	8	0	29	0	0	38
MALE	0	5	3	0	30	0	0	38
<b>TOTAL</b>	0	6	11	0	59	0	0	76

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
79

# Vernon 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	29	44	670	321	2,950	25	279	4,318
MALE	29	53	692	348	3,099	41	260	4,522
<b>TOTAL</b>	<b>58</b>	<b>97</b>	<b>1,362</b>	<b>669</b>	<b>6,049</b>	<b>66</b>	<b>539</b>	<b>8,840</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
555	825	734	746	675	711	650	597	642	564	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
576	536	546	483	6,699			2,141		8,840	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,864.0	2,590.0	11,454.0
AVERAGE DAILY MEMBERSHIP	6,637.5	2,111.0	8,748.5
AVERAGE DAILY ATTENDANCE	6,229.7	1,945.9	8,175.6

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	1	45	18	164	0	5	235
MALE	4	4	35	17	168	0	4	232
<b>TOTAL</b>	<b>6</b>	<b>5</b>	<b>80</b>	<b>35</b>	<b>332</b>	<b>0</b>	<b>9</b>	<b>467</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
8	1	4	5	18		0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	14.3	2	28.6	4	57.2	7	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	1.2	28	32.2	26	29.9	32	36.8	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	54.6	2	18.2	3	27.3	11	100.0
	WHITE	9	1.0	21	2.4	418	47.9	153	17.6	271	31.1	872	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>9</b>	<b>0.9</b>	<b>22</b>	<b>2.3</b>	<b>456</b>	<b>46.5</b>	<b>183</b>	<b>18.7</b>	<b>310</b>	<b>31.6</b>	<b>980</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	2.4	3	7.3	9	22.0	2	4.9	26	63.4	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	3	1.6	11	6.0	98	53.3	5	2.7	67	36.4	184	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.7</b>	<b>15</b>	<b>6.5</b>	<b>111</b>	<b>48.1</b>	<b>7</b>	<b>3.0</b>	<b>94</b>	<b>40.7</b>	<b>231</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.1</b>	<b>37</b>	<b>3.1</b>	<b>567</b>	<b>46.8</b>	<b>190</b>	<b>15.7</b>	<b>404</b>	<b>33.4</b>	<b>1,211</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	36	146	75	99	67	97	567
PRINCIPALS	0	0	0	2	2	6	10	20
ASSISTANT PRINCIPALS	0	0	1	2	5	4	5	17
<b>TOTAL</b>	<b>47</b>	<b>36</b>	<b>147</b>	<b>79</b>	<b>106</b>	<b>77</b>	<b>112</b>	<b>604</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>22,596,751</b>	<b>23.26</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	54,842,981	56.46
	RESTRICTED GRANTS-IN-AID	1,261,232	0.13
	REVENUE IN LIEU OF TAXES	272,928	0.28
	REVENUE FOR/ON BEHALF OF LEA	6,007	0.01
	<b>TOTAL STATE SOURCES</b>	<b>56,383,148</b>	<b>58.04</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	5,243,581	5.40
	RESTRICTED GRANTS-IN-AID	12,431,937	12.80
	REVENUE IN LIEU OF TAXES	124,444	0.13
	REVENUE FOR/ON BEHALF OF LEA	362,955	0.37
	<b>TOTAL FEDERAL SOURCES</b>	<b>18,162,917</b>	<b>18.70</b>
<b>TOTAL REVENUE</b>		<b>97,142,816</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>26,784,266</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>123,927,082</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,581,378	35.34	34,578,253	37.57
SPECIAL EDUCATION PROGRAMS	9,518,457	9.73	9,518,457	10.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,660,549	1.70	1,653,959	1.80
OTHER INSTRUCTIONAL PROGRAMS	1,343,150	1.37	1,336,025	1.45
SPECIAL PROGRAMS	4,963,227	5.07	4,954,925	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>52,066,761</b>	<b>53.20</b>	<b>52,041,619</b>	<b>56.55</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,397,918	4.49	4,397,918	4.78
INSTRUCTIONAL STAFF SERVICES	4,085,366	4.17	4,085,366	4.44
SCHOOL ADMINISTRATION	5,898,111	6.03	5,871,420	6.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,381,395</b>	<b>14.70</b>	<b>14,354,704</b>	<b>15.60</b>
GENERAL ADMINISTRATION	2,030,232	2.07	2,030,232	2.21
BUSINESS SERVICES	643,896	0.66	643,896	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,005,595	10.22	9,897,886	10.75
STUDENT TRANSPORTATION SERVICES	6,752,413	6.90	6,041,713	6.56
CENTRAL SERVICES	1,166,869	1.19	1,160,619	1.26
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,599,005</b>	<b>21.05</b>	<b>19,774,346</b>	<b>21.49</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>34,980,400</b>	<b>35.74</b>	<b>34,129,050</b>	<b>37.08</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,830,806	5.96	5,825,398	6.33
ENTERPRISE OPERATIONS	10,777	0.01	10,777	0.01
COMMUNITY SERVICE OPERATIONS	28,213	0.03	28,213	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,869,796</b>	<b>6.00</b>	<b>5,864,388</b>	<b>6.37</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	904,555	0.92	0	0.00
DEBT SERVICE	4,043,879	4.13	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>97,865,391</b>	<b>100.00</b>	<b>92,035,057</b>	<b>100.00</b>
FUND TRANSFER	26,372,098			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>124,237,489</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,985,362	0	2,701,000	31,284,362
OTHER LONG-TERM OBLIGATIONS	469,442	597,068	280,183	786,327
VESTED COMPENSATED ABSENCES	1,121,706	83,691	28,426	1,176,971
CAPITAL (FIXED) ASSETS	68,095,965	1,278,393	201,478	69,172,880

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	569,463	0.00	0.00	0	0	569,463
RENEWABLE TAXES	8.12	1,106,259	0.00	19.11	9	2,129,237	3,235,496
DEBT SERVICES TAXES	0.00	0	7.35	34.86	9	3,881,461	3,881,461
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,755	0.00	0.00	0	0	178,755
TOTAL AD VALOREM TAXES	12.30	1,854,477	7.35	53.97	18	6,010,698	7,865,175
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,387,088		0	11,387,088
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,387,088		0	11,387,088

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	483,866	-500	0	14,699	10,300	-818,772	-310,407
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,893,724	500	0	5,298,917	1,997,943	1,041,637	21,232,721
BALANCES AT END OF YEAR	13,377,590	0	0	5,313,616	2,008,243	222,865	20,922,314

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥130	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥190	≥30	<10	≥370
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥30	≥20	<10	<10	≥70
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥500</b>	<b>≥400</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥1070</b>
GIFTED	<10	<10	≥60	≥100	<10	<10	≥170
TALENTED	<10	<10	<10	<10	<10	<10	<10



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,527	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,859,810
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,146	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,610,980

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,316	10,411
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,011	49,223

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	5	11	55	8	40	0	0	0	0	20	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	1	5	11	55	8	40	0	0	0	0	20	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	6	10	59	6	35	0	0	0	0	17	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	6	10	59	6	35	0	0	0	0	17	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	419	78	105	20	13	2	1	0	0	0	538	100
WITHOUT CERTIFICATE	1	3	24	83	4	14	0	0	0	0	0	0	29	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	443	78	109	19	13	2	1	0	0	0	567	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	9	10	1	120	0	4	144
MALE	1	5	13	3	125	0	4	151
<b>TOTAL</b>	1	14	23	4	245	0	8	295

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	31	26	22	21	23	19	29	21	18	17	227
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
19	16	13	20	68	0	0	295				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	8	0	0	9
MALE	0	0	0	0	10	0	0	10
<b>TOTAL</b>	0	0	0	1	18	0	0	19

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
30

# Washington

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	7	5	723	74	1,654	0	35	2,498
MALE	4	6	838	82	1,776	0	34	2,740
<b>TOTAL</b>	<b>11</b>	<b>11</b>	<b>1,561</b>	<b>156</b>	<b>3,430</b>	<b>0</b>	<b>69</b>	<b>5,238</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
251	311	339	360	387	361	427	383	418	393
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
459	415	364	370	3,630			1,608		5,238

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,312.0	1,862.0	6,174.0
AVERAGE DAILY MEMBERSHIP	3,604.8	1,591.7	5,196.5
AVERAGE DAILY ATTENDANCE	3,387.9	1,479.6	4,867.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	65	3	109	0	0	178
MALE	0	0	53	4	121	0	0	178
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>118</b>	<b>7</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>356</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	3	2.6	25	21.4	39	33.3	48	41.0	117	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	3	0.6	19	3.9	239	48.5	124	25.2	108	21.9	493	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>22</b>	<b>3.6</b>	<b>264</b>	<b>43.1</b>	<b>165</b>	<b>26.9</b>	<b>157</b>	<b>25.6</b>	<b>613</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	5	13.9	1	2.8	30	83.3	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	3	2.8	66	60.6	7	6.4	31	28.5	109	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.4</b>	<b>3</b>	<b>2.1</b>	<b>72</b>	<b>49.0</b>	<b>8</b>	<b>5.5</b>	<b>62</b>	<b>42.2</b>	<b>147</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>0.9</b>	<b>25</b>	<b>3.3</b>	<b>336</b>	<b>44.2</b>	<b>173</b>	<b>22.8</b>	<b>219</b>	<b>28.8</b>	<b>760</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	30	89	46	43	32	45	336
PRINCIPALS	0	0	0	2	1	3	4	10
ASSISTANT PRINCIPALS	0	0	0	3	3	3	1	10
<b>TOTAL</b>	<b>51</b>	<b>30</b>	<b>89</b>	<b>51</b>	<b>48</b>	<b>38</b>	<b>50</b>	<b>357</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>9,118,184</b>	<b>16.14</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	37,533,924	66.45
	RESTRICTED GRANTS-IN-AID	703,608	0.12
	REVENUE IN LIEU OF TAXES	159,786	0.28
	REVENUE FOR/ON BEHALF OF LEA	5,152	0.01
	<b>TOTAL STATE SOURCES</b>	<b>38,402,470</b>	<b>67.99</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,670,625	15.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	291,649	0.52
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,962,274</b>	<b>15.87</b>
<b>TOTAL REVENUE</b>		<b>56,482,928</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>181,298</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>56,664,226</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,424,713	32.94	18,424,713	34.24
SPECIAL EDUCATION PROGRAMS	5,456,346	9.76	5,456,346	10.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,238,458	2.21	1,238,458	2.30
OTHER INSTRUCTIONAL PROGRAMS	731,402	1.31	731,402	1.36
SPECIAL PROGRAMS	2,950,393	5.27	2,944,792	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	12,888	0.02	12,888	0.02
<b>TOTAL INSTRUCTION</b>	<b>28,814,200</b>	<b>51.52</b>	<b>28,808,599</b>	<b>53.54</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,085,489	5.52	3,085,489	5.73
INSTRUCTIONAL STAFF SERVICES	3,995,134	7.14	3,995,134	7.43
SCHOOL ADMINISTRATION	3,707,805	6.63	3,626,810	6.74
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,788,428</b>	<b>19.29</b>	<b>10,707,433</b>	<b>19.90</b>
GENERAL ADMINISTRATION	1,300,787	2.33	1,273,742	2.37
BUSINESS SERVICES	527,091	0.94	527,091	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,323,779	7.73	4,317,605	8.02
STUDENT TRANSPORTATION SERVICES	4,406,115	7.88	4,123,717	7.66
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,557,772</b>	<b>18.88</b>	<b>10,242,155</b>	<b>19.04</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,346,200</b>	<b>38.16</b>	<b>20,949,588</b>	<b>38.94</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,090,736	7.31	4,020,762	7.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,991	0.04	24,991	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,115,727</b>	<b>7.36</b>	<b>4,045,753</b>	<b>7.52</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	90,630	0.16	0	0.00
DEBT SERVICE	1,566,714	2.80	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>55,933,471</b>	<b>100.00</b>	<b>53,803,940</b>	<b>100.00</b>
FUND TRANSFER	229,353			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>56,162,824</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,798,000	0	1,358,000	6,440,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,390,392	255,637	0	4,646,029
CAPITAL (FIXED) ASSETS	57,224,174	702,412	625,100	57,301,486

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	389,014	0.00	0.00	0	0	389,014
RENEWABLE TAXES	15.07	1,499,350	5.19	5.19	1	36,134	1,535,484
DEBT SERVICES TAXES	0.00	0	1.00	15.00	3	1,181,700	1,181,700
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	123,223	0.00	0.00	0	0	123,223
TOTAL AD VALOREM TAXES	18.98	2,011,587	6.19	20.19	4	1,217,834	3,229,421
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,698,517		0	4,698,517
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,698,517		0	4,698,517

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	802,638	0	0	96,041	-397,300	21	501,400
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	398,336	0	0	16,780	0	0	415,116
BALANCES AT BEGINNING OF YEAR	11,419,289	0	0	383,626	2,090,596	1,472	13,894,983
BALANCES AT END OF YEAR	12,620,263	0	0	496,447	1,693,296	1,493	14,811,499

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥120	≥10	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	<10	<10	≥120	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥160	≥30	<10	≥330	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥80	<10	<10	<10	≥140	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥140</b>	<b>≥440</b>	<b>≥320</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥960</b>	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	≥90	≥200	<10	<10	≥300	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,224	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,079,237
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,191	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$798,227

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,004	10,272
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	43,483	44,149

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	7	70	3	30	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	7	70	3	30	0	0	0	0	10	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	7	71	3	29	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	7	71	3	29	0	0	0	0	10	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	247	79	57	18	5	2	1	0	2	1	312	100
WITHOUT CERTIFICATE	0	0	23	96	1	4	0	0	0	0	0	0	24	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	270	80	58	17	5	2	1	0	2	1	336	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	202	0	0	203
MALE	0	1	6	2	179	0	0	188
<b>TOTAL</b>	0	2	6	2	381	0	0	391

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	33	25	23	19	22	20	37	33	26	29	267
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
31	38	25	30	124	0	0	391				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	18	0	0	18
MALE	0	0	2	0	15	0	0	17
<b>TOTAL</b>	0	0	2	0	33	0	0	35

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
31

# Webster 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	13	1,261	60	1,630	1	72	3,040
MALE	3	17	1,293	63	1,749	0	54	3,179
<b>TOTAL</b>	<b>6</b>	<b>30</b>	<b>2,554</b>	<b>123</b>	<b>3,379</b>	<b>1</b>	<b>126</b>	<b>6,219</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
187	451	490	444	472	502	504	464	445	465
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
459	496	455	385	4,424			1,795		6,219

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,189.0	2,061.0	7,250.0
AVERAGE DAILY MEMBERSHIP	4,370.1	1,771.5	6,141.6
AVERAGE DAILY ATTENDANCE	4,095.6	1,610.2	5,705.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	89	4	91	0	2	186
MALE	0	0	70	4	99	0	1	174
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>8</b>	<b>190</b>	<b>0</b>	<b>3</b>	<b>360</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	3	1	15	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	1.5	6	3.1	61	31.1	45	23.0	81	41.3	196	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.3	7	1.8	210	52.6	62	15.5	115	28.8	399	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.4</b>	<b>13</b>	<b>2.2</b>	<b>272</b>	<b>45.6</b>	<b>107</b>	<b>18.0</b>	<b>196</b>	<b>32.9</b>	<b>596</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	6.3	19	29.7	5	7.8	36	56.3	64	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.7	6	5.1	75	63.0	6	5.1	30	25.2	119	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.1</b>	<b>10</b>	<b>5.4</b>	<b>95</b>	<b>51.6</b>	<b>11</b>	<b>6.0</b>	<b>66</b>	<b>35.9</b>	<b>184</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.3</b>	<b>23</b>	<b>3.0</b>	<b>367</b>	<b>47.1</b>	<b>118</b>	<b>15.1</b>	<b>262</b>	<b>33.6</b>	<b>780</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	32	84	39	59	56	58	367
PRINCIPALS	0	0	1	4	1	4	5	15
ASSISTANT PRINCIPALS	0	0	3	2	1	2	0	8
<b>TOTAL</b>	<b>39</b>	<b>32</b>	<b>88</b>	<b>45</b>	<b>61</b>	<b>62</b>	<b>63</b>	<b>390</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>27,161,715</b>	<b>36.00</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	37,858,628	50.17
RESTRICTED GRANTS-IN-AID	493,357	0.07
REVENUE IN LIEU OF TAXES	297,626	0.39
REVENUE FOR/ON BEHALF OF LEA	4,068	0.01
<b>TOTAL STATE SOURCES</b>	<b>38,653,679</b>	<b>51.23</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	89	0.00
RESTRICTED GRANTS-IN-AID	9,439,594	12.51
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	199,047	0.26
<b>TOTAL FEDERAL SOURCES</b>	<b>9,638,730</b>	<b>12.77</b>
<b>TOTAL REVENUE</b>	<b>75,454,124</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,673,955</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>78,128,079</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,364,046	32.02	24,364,046	38.25
SPECIAL EDUCATION PROGRAMS	7,952,315	10.45	7,952,315	12.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,497,139	1.97	1,497,139	2.35
OTHER INSTRUCTIONAL PROGRAMS	489,420	0.64	489,420	0.77
SPECIAL PROGRAMS	2,975,776	3.91	2,952,777	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	4,152	0.01	4,152	0.01
<b>TOTAL INSTRUCTION</b>	<b>37,282,848</b>	<b>48.99</b>	<b>37,259,849</b>	<b>58.50</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,065,512	4.03	3,065,512	4.81
INSTRUCTIONAL STAFF SERVICES	2,847,234	3.74	2,847,234	4.47
SCHOOL ADMINISTRATION	3,687,613	4.85	3,687,613	5.79
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,600,359</b>	<b>12.62</b>	<b>9,600,359</b>	<b>15.07</b>
GENERAL ADMINISTRATION	1,506,869	1.98	1,506,869	2.37
BUSINESS SERVICES	646,992	0.85	646,992	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,149,643	8.08	6,070,488	9.53
STUDENT TRANSPORTATION SERVICES	3,935,549	5.17	3,769,828	5.92
CENTRAL SERVICES	209,936	0.28	209,936	0.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,448,989</b>	<b>16.36</b>	<b>12,204,113</b>	<b>19.16</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,049,348</b>	<b>28.97</b>	<b>21,804,472</b>	<b>34.23</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,620,721	6.07	4,612,482	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,640,721</b>	<b>6.10</b>	<b>4,632,482</b>	<b>7.27</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,053,966</b>	<b>6.64</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,074,421</b>	<b>9.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>76,101,304</b>	<b>100.00</b>	<b>63,696,803</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,856,556</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>78,957,860</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	65,449,021	0	5,123,751	60,325,270
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,196,386	317,893	306,785	2,207,494
CAPITAL (FIXED) ASSETS	128,097,205	11,558,922	16,796	139,639,331

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,071,695	0.00	0.00	0	0	1,071,695
RENEWABLE TAXES	11.61	2,941,479	5.00	26.42	5	1,915,795	4,857,274
DEBT SERVICES TAXES	0.00	0	9.00	35.00	7	5,709,771	5,709,771
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	265,603	0.00	0.00	0	0	265,603
TOTAL AD VALOREM TAXES	15.84	4,278,777	14.00	61.42	12	7,625,566	11,904,343
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,754,221		0	12,754,221
DISTRICT/WARD SALES AND USE TAXES			0.13	1,801,724		0	1,801,724
TOTAL SALES AND USE TAXES			2.13	14,555,945		0	14,555,945

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,070,555	0	-3	866,998	-756,456	-2,010,875	-829,781
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,913,124	0	3	-125,994	954,973	801	2,742,907
BALANCES AT BEGINNING OF YEAR	5,085,853	0	0	19,884,698	3,678,857	13,474,860	42,124,268
BALANCES AT END OF YEAR	8,069,532	0	0	20,625,702	3,877,374	11,464,786	44,037,394

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥130	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥80	<10	<10	<10	≥130	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥10	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥90	<10	<10	<10	≥180	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥130</b>	<b>≥370</b>	<b>≥310</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥860</b>	
GIFTED	<10	<10	≥20	≥120	<10	<10	≥140	
TALENTED	<10	<10	≥50	≥120	<10	<10	≥180	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,305	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,044,156
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,552	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,575,086

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,685	10,242
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	51,440	52,705

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	33	10	67	0	0	0	0	15	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	5	33	10	67	0	0	0	0	15	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	6	75	2	25	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	6	75	2	25	0	0	0	0	8	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	230	69	76	23	27	8	1	0	0	0	335	100
WITHOUT CERTIFICATE	0	0	26	81	6	19	0	0	0	0	0	0	32	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	256	70	82	22	27	7	1	0	0	0	367	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	2	32	6	182	0	0	224
MALE	1	1	76	7	256	0	0	341
TOTAL	3	3	108	13	438	0	0	565

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	21	33	22	29	31	32	32	25	34	259
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
18	9	255	24	306	0	0	565				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	10	0	0	10
MALE	0	0	1	0	13	0	0	14
TOTAL	0	0	1	0	23	0	0	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
54

# West Baton Rouge

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	6	981	99	766	0	23	1,879
MALE	3	13	1,028	105	833	0	21	2,003
<b>TOTAL</b>	<b>7</b>	<b>19</b>	<b>2,009</b>	<b>204</b>	<b>1,599</b>	<b>0</b>	<b>44</b>	<b>3,882</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
327	303	321	283	298	293	256	275	290	247
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
297	240	228	224	2,893			989		3,882

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,330.0	1,126.0	4,456.0
AVERAGE DAILY MEMBERSHIP	2,844.0	983.8	3,827.8
AVERAGE DAILY ATTENDANCE	2,709.4	923.1	3,632.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	62	1	41	0	0	104
MALE	0	0	70	2	51	0	0	123
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>3</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>227</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	1	0.6	6	3.4	64	35.8	58	32.4	50	27.9	179	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	5	1.3	11	3.0	227	60.7	90	24.1	41	11.0	374	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.1</b>	<b>17</b>	<b>3.0</b>	<b>296</b>	<b>52.8</b>	<b>151</b>	<b>26.9</b>	<b>91</b>	<b>16.2</b>	<b>561</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	8.2	17	34.7	9	18.4	19	38.8	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.4	2	4.9	27	65.9	1	2.4	10	24.4	41	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.1</b>	<b>6</b>	<b>6.7</b>	<b>44</b>	<b>48.9</b>	<b>10</b>	<b>11.1</b>	<b>29</b>	<b>32.2</b>	<b>90</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.1</b>	<b>23</b>	<b>3.5</b>	<b>340</b>	<b>52.2</b>	<b>161</b>	<b>24.7</b>	<b>120</b>	<b>18.4</b>	<b>651</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## West Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	37	95	58	61	22	32	340
PRINCIPALS	0	0	0	2	1	2	6	11
ASSISTANT PRINCIPALS	0	0	2	5	1	2	2	12
<b>TOTAL</b>	<b>35</b>	<b>37</b>	<b>97</b>	<b>65</b>	<b>63</b>	<b>26</b>	<b>40</b>	<b>363</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>39,858,089</b>	<b>66.59</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,861,725	21.49
	RESTRICTED GRANTS-IN-AID	554,279	0.09
	REVENUE IN LIEU OF TAXES	126,252	0.21
	REVENUE FOR/ON BEHALF OF LEA	819	0.00
	<b>TOTAL STATE SOURCES</b>	<b>13,543,075</b>	<b>22.63</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,081,918	10.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	370,776	0.62
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,452,694</b>	<b>10.78</b>
<b>TOTAL REVENUE</b>	<b>59,853,858</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>103,440,830</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>163,294,688</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,914,102	26.83	17,912,684	32.08
SPECIAL EDUCATION PROGRAMS	8,061,209	12.08	8,061,209	14.43
CAREER AND TECHNICAL EDUCATION PROGRAMS	707,609	1.06	707,609	1.27
OTHER INSTRUCTIONAL PROGRAMS	2,474,473	3.71	2,404,742	4.31
SPECIAL PROGRAMS	5,031,357	7.54	5,030,755	9.01
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,188,750</b>	<b>51.21</b>	<b>34,116,999</b>	<b>61.09</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,363,955	5.04	3,363,955	6.02
INSTRUCTIONAL STAFF SERVICES	2,708,119	4.06	2,708,119	4.85
SCHOOL ADMINISTRATION	3,253,588	4.87	3,243,214	5.81
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,325,662</b>	<b>13.97</b>	<b>9,315,288</b>	<b>16.68</b>
GENERAL ADMINISTRATION	1,635,839	2.45	1,635,839	2.93
BUSINESS SERVICES	433,727	0.65	433,719	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,037,839	6.05	3,979,946	7.13
STUDENT TRANSPORTATION SERVICES	3,026,938	4.53	3,026,938	5.42
CENTRAL SERVICES	399,276	0.60	399,276	0.71
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,533,619</b>	<b>14.28</b>	<b>9,475,718</b>	<b>16.97</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,859,281</b>	<b>28.25</b>	<b>18,791,006</b>	<b>33.65</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,984,581	4.47	2,937,943	5.26
ENTERPRISE OPERATIONS	53	0.00	53	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,984,634</b>	<b>4.47</b>	<b>2,937,996</b>	<b>5.26</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,764,583</b>	<b>10.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,960,294</b>	<b>5.93</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>66,757,542</b>	<b>100.00</b>	<b>55,846,001</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,388,244</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>73,145,786</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,170,000	98,113,727	335,000	99,948,727
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	534,167	73,536	51,133	556,570
CAPITAL (FIXED) ASSETS	32,974,155	7,493,845	0	40,468,000

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,760,334	0.00	0.00	0	0	1,760,334
RENEWABLE TAXES	39.00	15,638,505	0.00	0.00	0	0	15,638,505
DEBT SERVICES TAXES	8.00	3,207,898	0.00	0.00	0	0	3,207,898
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	429,583	0.00	0.00	0	0	429,583
TOTAL AD VALOREM TAXES	51.39	21,036,320	0.00	0.00	0	0	21,036,320
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,244,186		0	16,244,186
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,244,186		0	16,244,186

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,147,132	21,367	-4	-36,946	91,311,617	0	90,148,902
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,611	-21,367	4	20,986	0	0	-10,988
BALANCES AT BEGINNING OF YEAR	12,181,355	0	0	295,003	7	0	12,476,365
BALANCES AT END OF YEAR	11,023,612	0	0	279,043	91,311,624	0	102,614,279

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥60</b>	<b>≥180</b>	<b>≥130</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥410</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	≥50	≥80	<10	<10	≥140

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,642	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,133,945
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,935	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$553,723

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	13,293	14,386
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,858	53,117

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	10	91	0	0	0	0	1	9	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	10	91	0	0	0	0	1	9	11	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	8	9	75	2	17	0	0	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	8	9	75	2	17	0	0	0	0	12	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	246	74	72	22	7	2	2	1	5	2	333	100
WITHOUT CERTIFICATE	2	29	4	57	1	14	0	0	0	0	0	0	7	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1	250	74	73	21	7	2	2	1	5	1	340	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	16	1	195	0	3	215
MALE	0	0	15	0	210	0	1	226
<b>TOTAL</b>	0	0	31	1	405	0	4	441

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	46	51	50	38	51	41	46	50	24	31	441
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	441				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
33

# West Carroll

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	5	174	36	738	0	15	972
MALE	1	4	181	30	837	0	14	1,067
<b>TOTAL</b>	<b>5</b>	<b>9</b>	<b>355</b>	<b>66</b>	<b>1,575</b>	<b>0</b>	<b>29</b>	<b>2,039</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
75	131	150	146	174	158	175	168	165	155
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
170	144	130	98	1,497			542		2,039

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,855.0	656.0	2,511.0
AVERAGE DAILY MEMBERSHIP	1,479.2	533.5	2,012.6
AVERAGE DAILY ATTENDANCE	1,397.5	499.0	1,896.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	10	2	31	0	2	45
MALE	0	0	7	2	36	0	0	45
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>4</b>	<b>67</b>	<b>0</b>	<b>2</b>	<b>90</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
1	0	1	3	5		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	15.8	4	21.1	12	63.2	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	9	4.5	5	2.5	105	52.8	34	17.1	46	23.1	199	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	<b>TOTAL</b>	<b>9</b>	<b>4.1</b>	<b>5</b>	<b>2.3</b>	<b>108</b>	<b>48.9</b>	<b>38</b>	<b>17.2</b>	<b>61</b>	<b>27.6</b>	<b>221</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0	4	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	1	2.1	6	12.5	21	43.8	2	4.2	18	37.5	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.9</b>	<b>6</b>	<b>11.3</b>	<b>21</b>	<b>39.6</b>	<b>2</b>	<b>3.8</b>	<b>23</b>	<b>43.4</b>	<b>53</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>3.7</b>	<b>11</b>	<b>4.0</b>	<b>129</b>	<b>47.1</b>	<b>40</b>	<b>14.6</b>	<b>84</b>	<b>30.7</b>	<b>274</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	11	27	23	18	15	23	129
PRINCIPALS	0	0	0	1	0	1	3	5
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
<b>TOTAL</b>	<b>12</b>	<b>11</b>	<b>28</b>	<b>24</b>	<b>18</b>	<b>16</b>	<b>27</b>	<b>136</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,008,323</b>	<b>25.91</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,459,344	58.04
	RESTRICTED GRANTS-IN-AID	537,491	0.23
	REVENUE IN LIEU OF TAXES	83,793	0.36
	REVENUE FOR/ON BEHALF OF LEA	3,334	0.01
	<b>TOTAL STATE SOURCES</b>	<b>14,083,962</b>	<b>60.73</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,994,040	12.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	104,343	0.45
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,098,383</b>	<b>13.36</b>
<b>TOTAL REVENUE</b>		<b>23,190,668</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>226,837</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>23,417,505</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,960,458	38.79	8,960,458	41.74
SPECIAL EDUCATION PROGRAMS	1,473,919	6.38	1,473,919	6.87
CAREER AND TECHNICAL EDUCATION PROGRAMS	820,208	3.55	820,208	3.82
OTHER INSTRUCTIONAL PROGRAMS	164,004	0.71	164,004	0.76
SPECIAL PROGRAMS	865,045	3.74	865,045	4.03
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,283,634</b>	<b>53.18</b>	<b>12,283,634</b>	<b>57.23</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,361,294	5.89	1,361,294	6.34
INSTRUCTIONAL STAFF SERVICES	1,225,450	5.31	1,225,450	5.71
SCHOOL ADMINISTRATION	1,054,186	4.56	1,054,186	4.91
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,640,930</b>	<b>15.76</b>	<b>3,640,930</b>	<b>16.96</b>
GENERAL ADMINISTRATION	562,440	2.43	562,440	2.62
BUSINESS SERVICES	506,256	2.19	477,164	2.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,604,260	6.94	1,604,260	7.47
STUDENT TRANSPORTATION SERVICES	1,599,621	6.92	1,448,041	6.75
CENTRAL SERVICES	15,760	0.07	11,730	0.05
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,288,337</b>	<b>18.56</b>	<b>4,103,635</b>	<b>19.12</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,929,267</b>	<b>34.33</b>	<b>7,744,565</b>	<b>36.08</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,432,706	6.20	1,427,155	6.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.04	10,062	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,442,768</b>	<b>6.25</b>	<b>1,437,217</b>	<b>6.70</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,444,176</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,099,845</b>	<b>100.00</b>	<b>21,465,416</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>251,028</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>23,350,873</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	525,471	348,266	335,465	538,272
CAPITAL (FIXED) ASSETS	10,626,569	276,431	15,472	10,887,528

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.23	426,099	0.00	0.00	0	0	426,099
RENEWABLE TAXES	18.00	971,264	4.57	4.57	1	213,024	1,184,288
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,437	0.00	0.00	0	0	45,437
TOTAL AD VALOREM TAXES	25.23	1,442,800	4.57	4.57	1	213,024	1,655,824
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,708,688		0	2,708,688
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,714,066		0	2,714,066

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-312,160	-1,133	0	379,925	0	0	66,632
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,437,107	1,133	0	1,403,698	0	0	9,841,938
BALANCES AT END OF YEAR	8,124,947	0	0	1,783,623	0	0	9,908,570

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥130</b>	<b>≥90</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥290</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	959	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,163,718
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,654	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$206,655

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,543	10,527
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	48,956	47,887

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	40	3	60	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	40	3	60	0	0	0	0	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	50	1	50	0	0	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	1	50	1	50	0	0	0	0	2	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	80	64	36	29	9	7	0	0	0	0	125	100
WITHOUT CERTIFICATE	0	0	4	100	0	0	0	0	0	0	0	0	4	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	84	65	36	28	9	7	0	0	0	0	129	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
n/a

# West Feliciana

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	8	402	20	619	0	19	1,069
MALE	1	5	426	15	668	0	18	1,133
<b>TOTAL</b>	<b>2</b>	<b>13</b>	<b>828</b>	<b>35</b>	<b>1,287</b>	<b>0</b>	<b>37</b>	<b>2,202</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
123	165	163	155	158	148	163	159	185	167
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
149	136	153	178	1,586			616		2,202

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,712.0	666.0	2,378.0
AVERAGE DAILY MEMBERSHIP	1,576.0	615.2	2,191.2
AVERAGE DAILY ATTENDANCE	1,496.1	573.2	2,069.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	1	39	0	2	78
MALE	0	0	38	1	54	0	0	93
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>2</b>	<b>93</b>	<b>0</b>	<b>2</b>	<b>171</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	3	2.6	30	25.9	27	23.3	54	46.6	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.1	6	3.3	115	62.5	29	15.8	32	17.4	184	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>9</b>	<b>3.0</b>	<b>146</b>	<b>48.5</b>	<b>56</b>	<b>18.6</b>	<b>86</b>	<b>28.6</b>	<b>301</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.0	7	21.2	4	12.1	21	63.6	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.1	2	5.1	23	59.0	4	10.3	8	20.5	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.8</b>	<b>3</b>	<b>4.2</b>	<b>30</b>	<b>41.7</b>	<b>8</b>	<b>11.1</b>	<b>29</b>	<b>40.3</b>	<b>72</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.6</b>	<b>12</b>	<b>3.2</b>	<b>176</b>	<b>47.2</b>	<b>64</b>	<b>17.2</b>	<b>115</b>	<b>30.8</b>	<b>373</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	22	36	25	28	20	24	176
PRINCIPALS	0	0	0	1	1	1	1	4
ASSISTANT PRINCIPALS	0	0	0	3	2	1	1	7
<b>TOTAL</b>	<b>21</b>	<b>22</b>	<b>36</b>	<b>29</b>	<b>31</b>	<b>22</b>	<b>26</b>	<b>187</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>18,390,959</b>	<b>56.51</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,731,143	32.97
	RESTRICTED GRANTS-IN-AID	145,419	0.04
	REVENUE IN LIEU OF TAXES	54,886	0.17
	REVENUE FOR/ON BEHALF OF LEA	203	0.00
	<b>TOTAL STATE SOURCES</b>	<b>10,931,651</b>	<b>33.59</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,135,407	9.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	85,444	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,220,851</b>	<b>9.90</b>
<b>TOTAL REVENUE</b>	<b>32,543,461</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>550,308</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,093,769</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,915,789	30.72	9,915,789	31.52
SPECIAL EDUCATION PROGRAMS	3,278,005	10.16	3,278,005	10.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	470,815	1.46	470,815	1.50
OTHER INSTRUCTIONAL PROGRAMS	952,960	2.95	952,960	3.03
SPECIAL PROGRAMS	1,821,150	5.64	1,821,150	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	131,832	0.41	131,832	0.42
<b>TOTAL INSTRUCTION</b>	<b>16,570,551</b>	<b>51.34</b>	<b>16,570,551</b>	<b>52.67</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,285,260	3.98	1,285,260	4.09
INSTRUCTIONAL STAFF SERVICES	1,830,125	5.67	1,830,125	5.82
SCHOOL ADMINISTRATION	1,982,918	6.14	1,982,918	6.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,098,303</b>	<b>15.79</b>	<b>5,098,303</b>	<b>16.20</b>
GENERAL ADMINISTRATION	820,609	2.54	820,609	2.61
BUSINESS SERVICES	646,542	2.00	646,533	2.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,637,360	11.27	3,616,401	11.49
STUDENT TRANSPORTATION SERVICES	2,092,133	6.48	1,918,591	6.10
CENTRAL SERVICES	1,969,453	6.10	1,447,585	4.60
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,166,097</b>	<b>28.40</b>	<b>8,449,719</b>	<b>26.86</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,264,400</b>	<b>44.19</b>	<b>13,548,022</b>	<b>43.06</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,335,544	4.14	1,329,849	4.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,000	0.04	13,000	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,348,544</b>	<b>4.18</b>	<b>1,342,849</b>	<b>4.27</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,742	0.09	0	0.00
DEBT SERVICE	67,084	0.21	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>32,278,321</b>	<b>100.00</b>	<b>31,461,422</b>	<b>100.00</b>
FUND TRANSFER	609,914			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>32,888,235</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	893,313	292,828	0	1,186,141
CAPITAL (FIXED) ASSETS	40,549,274	686,753	64,730	41,171,297

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,321,942	0.00	0.00	0	0	1,321,942
RENEWABLE TAXES	29.50	8,096,040	0.00	0.00	0	0	8,096,040
DEBT SERVICES TAXES	0.00	296	0.00	0.00	0	0	296
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	217,651	0.00	0.00	0	0	217,651
TOTAL AD VALOREM TAXES	33.96	9,635,929	0.00	0.00	0	0	9,635,929
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	8,123,942		0	8,123,942
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	8,123,942		0	8,123,942

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	238,401	0	0	-9,691	0	-23,181	205,529
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	9,691	0	0	9,691
BALANCES AT BEGINNING OF YEAR	6,945,261	0	0	0	0	23,181	6,968,442
BALANCES AT END OF YEAR	7,183,662	0	0	0	0	0	7,183,662

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	≥10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥20	≥10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥120</b>	<b>≥90</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥290</b>	
GIFTED	<10	<10	≥40	≥50	<10	<10	≥100	
TALENTED	<10	<10	<10	≥30	<10	<10	≥50	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	699	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$907,042
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,554	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$370,316

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	13,818	14,288
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	52,657	51,977

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	50	2	50	0	0	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	50	2	50	0	0	0	0	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	71	2	29	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	5	71	2	29	0	0	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	118	73	36	22	5	3	1	1	1	1	162	100
WITHOUT CERTIFICATE	4	29	10	71	0	0	0	0	0	0	0	0	14	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	2	128	73	36	21	5	3	1	1	1	1	176	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Winn

## 2017-2018

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	3	399	30	665	0	19	1,117
MALE	2	2	390	30	704	0	18	1,146
<b>TOTAL</b>	<b>3</b>	<b>5</b>	<b>789</b>	<b>60</b>	<b>1,369</b>	<b>0</b>	<b>37</b>	<b>2,263</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
111	146	156	175	173	167	169	162	194	164
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
180	156	156	154	1,617			646		2,263

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,933.0	757.0	2,690.0
AVERAGE DAILY MEMBERSHIP	1,601.2	633.4	2,234.6
AVERAGE DAILY ATTENDANCE	1,488.2	570.5	2,058.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	38	2	47	0	0	88
MALE	0	0	20	0	41	0	0	61
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>58</b>	<b>2</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>149</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
2	1	1	3	7		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	12	16.7	22	30.6	38	52.8	72	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	2.7	9	4.1	107	48.6	48	21.8	50	22.7	220	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.1</b>	<b>9</b>	<b>3.1</b>	<b>119</b>	<b>40.5</b>	<b>71</b>	<b>24.2</b>	<b>89</b>	<b>30.3</b>	<b>294</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	15.4	1	7.7	10	76.9	13	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.0	5	10.0	31	62.0	2	4.0	11	22.0	50	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.6</b>	<b>5</b>	<b>7.9</b>	<b>33</b>	<b>52.4</b>	<b>3</b>	<b>4.8</b>	<b>21</b>	<b>33.3</b>	<b>63</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>2.0</b>	<b>14</b>	<b>3.9</b>	<b>152</b>	<b>42.6</b>	<b>74</b>	<b>20.7</b>	<b>110</b>	<b>30.8</b>	<b>357</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	14	37	20	26	14	24	152
PRINCIPALS	0	0	0	2	1	1	3	7
ASSISTANT PRINCIPALS	0	0	1	2	2	0	2	7
<b>TOTAL</b>	<b>17</b>	<b>14</b>	<b>38</b>	<b>24</b>	<b>29</b>	<b>15</b>	<b>29</b>	<b>166</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,088,006</b>	<b>27.04</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,489,566	59.08
	RESTRICTED GRANTS-IN-AID	350,300	0.13
	REVENUE IN LIEU OF TAXES	70,716	0.27
	REVENUE FOR/ON BEHALF OF LEA	5,585	0.02
	<b>TOTAL STATE SOURCES</b>	<b>15,916,167</b>	<b>60.71</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,934,455	11.19
	REVENUE IN LIEU OF TAXES	164,188	0.63
	REVENUE FOR/ON BEHALF OF LEA	114,261	0.44
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,212,904</b>	<b>12.26</b>
<b>TOTAL REVENUE</b>		<b>26,217,077</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>260,600</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>26,477,677</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,766,485	32.93	8,674,009	34.36
SPECIAL EDUCATION PROGRAMS	2,684,933	10.08	2,684,933	10.63
CAREER AND TECHNICAL EDUCATION PROGRAMS	901,013	3.38	897,713	3.56
OTHER INSTRUCTIONAL PROGRAMS	254,883	0.96	254,883	1.01
SPECIAL PROGRAMS	1,185,962	4.45	1,185,962	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	147,733	0.55	147,733	0.59
<b>TOTAL INSTRUCTION</b>	<b>13,941,009</b>	<b>52.36</b>	<b>13,845,233</b>	<b>54.84</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,248,748	4.69	1,248,748	4.95
INSTRUCTIONAL STAFF SERVICES	1,837,467	6.90	1,833,900	7.26
SCHOOL ADMINISTRATION	1,684,881	6.33	1,684,881	6.67
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,771,096</b>	<b>17.92</b>	<b>4,767,529</b>	<b>18.88</b>
GENERAL ADMINISTRATION	632,219	2.37	632,219	2.50
BUSINESS SERVICES	376,953	1.42	376,603	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,449,890	9.20	2,429,901	9.62
STUDENT TRANSPORTATION SERVICES	1,465,737	5.51	1,452,156	5.75
CENTRAL SERVICES	26,705	0.10	5,014	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,951,504</b>	<b>18.60</b>	<b>4,895,893</b>	<b>19.39</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,722,600</b>	<b>36.52</b>	<b>9,663,422</b>	<b>38.27</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,722,805	6.47	1,720,416	6.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,960	0.07	18,960	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,741,765</b>	<b>6.54</b>	<b>1,739,376</b>	<b>6.89</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,218,385	4.58	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>26,623,759</b>	<b>100.00</b>	<b>25,248,031</b>	<b>100.00</b>
FUND TRANSFER	259,603			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,883,362</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,595,000	0	1,070,000	3,525,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	882,213	548,425	569,876	860,762
CAPITAL (FIXED) ASSETS	31,660,235	49,971	81,899	31,628,307

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	335,554	0.00	0.00	0	0	335,554
RENEWABLE TAXES	15.72	1,070,303	3.12	3.44	2	184,261	1,254,564
DEBT SERVICES TAXES	0.00	0	12.00	32.00	3	961,711	961,711
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,649	0.00	0.00	0	0	68,649
TOTAL AD VALOREM TAXES	20.65	1,474,690	15.12	35.44	5	1,146,116	2,620,806
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,885,459		0	3,885,459
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,911,596		0	3,911,596

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-80,146	0	0	-22,070	-293,422	-10,047	-405,685
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,586,644	0	0	797,588	859,494	10,841	7,254,567
BALANCES AT END OF YEAR	5,506,498	0	0	775,518	566,072	794	6,848,882

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥100	≥10	<10	≥170
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥140</b>	<b>≥160</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥350</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥10	<10	<10	≥30



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	808	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,010,064
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,591	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$477,551

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,606	11,157
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	47,154	44,588

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	43	2	29	1	14	1	14	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	43	2	29	1	14	1	14	7	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	15	5	71	1	15	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	15	5	71	1	15	0	0	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	102	77	19	14	10	8	1	1	0	0	132	100
WITHOUT CERTIFICATE	0	0	20	100	0	0	0	0	0	0	0	0	20	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	122	80	19	12	10	7	1	1	0	0	152	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
n/a

# City of Monroe

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	42	3,458	54	515	4	35	4,109
MALE	2	35	3,519	52	547	0	33	4,188
<b>TOTAL</b>	<b>3</b>	<b>77</b>	<b>6,977</b>	<b>106</b>	<b>1,062</b>	<b>4</b>	<b>68</b>	<b>8,297</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
460	727	708	702	641	615	594	566	587	500
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
693	543	482	479	6,100			2,197		8,297

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,353.0	2,715.0	11,068.0
AVERAGE DAILY MEMBERSHIP	6,102.5	2,152.9	8,255.4
AVERAGE DAILY ATTENDANCE	5,825.5	1,994.0	7,819.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	213	3	45	0	1	264
MALE	0	4	140	2	52	0	0	198
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>353</b>	<b>5</b>	<b>97</b>	<b>0</b>	<b>1</b>	<b>462</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	3	1	19	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	3	0.5	13	2.1	232	37.6	156	25.3	214	34.6	618	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	6	1.7	11	3.2	234	67.6	62	17.9	33	9.5	346	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	<b>TOTAL</b>	<b>9</b>	<b>0.9</b>	<b>24</b>	<b>2.5</b>	<b>471</b>	<b>48.4</b>	<b>220</b>	<b>22.6</b>	<b>249</b>	<b>25.6</b>	<b>973</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	14	5.7	56	22.9	27	11.0	148	60.4	245	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.3	3	3.8	57	71.3	4	5.0	15	18.8	80	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.3</b>	<b>17</b>	<b>5.1</b>	<b>119</b>	<b>35.5</b>	<b>31</b>	<b>9.3</b>	<b>167</b>	<b>49.9</b>	<b>335</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>0.8</b>	<b>41</b>	<b>3.1</b>	<b>590</b>	<b>45.1</b>	<b>251</b>	<b>19.2</b>	<b>416</b>	<b>31.8</b>	<b>1,308</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	53	159	82	94	61	105	589
PRINCIPALS	2	0	0	2	2	6	7	19
ASSISTANT PRINCIPALS	0	2	2	1	2	3	2	12
<b>TOTAL</b>	<b>38</b>	<b>55</b>	<b>161</b>	<b>85</b>	<b>98</b>	<b>70</b>	<b>114</b>	<b>620</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>46,880,402</b>	<b>43.20</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	45,238,997	41.69
	RESTRICTED GRANTS-IN-AID	655,521	0.06
	REVENUE IN LIEU OF TAXES	163,871	0.15
	REVENUE FOR/ON BEHALF OF LEA	112,242	0.10
	<b>TOTAL STATE SOURCES</b>	<b>46,170,631</b>	<b>42.54</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	89,697	0.08
	RESTRICTED GRANTS-IN-AID	14,643,805	13.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	741,252	0.68
	<b>TOTAL FEDERAL SOURCES</b>	<b>15,474,754</b>	<b>14.26</b>
<b>TOTAL REVENUE</b>		<b>108,525,787</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>2,452,157</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>110,977,944</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,390,567	24.96	28,379,571	29.02
SPECIAL EDUCATION PROGRAMS	13,659,596	12.01	13,659,596	13.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,418,447	1.25	1,418,447	1.45
OTHER INSTRUCTIONAL PROGRAMS	7,160,674	6.30	7,160,674	7.32
SPECIAL PROGRAMS	5,305,624	4.66	5,305,624	5.43
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>55,934,908</b>	<b>49.18</b>	<b>55,923,912</b>	<b>57.19</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,908,324	5.19	5,908,324	6.04
INSTRUCTIONAL STAFF SERVICES	4,622,323	4.06	4,622,323	4.73
SCHOOL ADMINISTRATION	5,223,696	4.59	5,223,696	5.34
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,754,343</b>	<b>13.85</b>	<b>15,754,343</b>	<b>16.11</b>
GENERAL ADMINISTRATION	2,675,026	2.35	2,675,026	2.74
BUSINESS SERVICES	1,464,991	1.29	1,464,991	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,561,503	7.53	8,501,979	8.70
STUDENT TRANSPORTATION SERVICES	3,939,139	3.46	3,939,139	4.03
CENTRAL SERVICES	3,459,105	3.04	3,337,312	3.41
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,099,764</b>	<b>17.67</b>	<b>19,918,447</b>	<b>20.37</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,854,107</b>	<b>31.52</b>	<b>35,672,790</b>	<b>36.48</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,225,899	5.47	6,182,109	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,225,899</b>	<b>5.47</b>	<b>6,182,109</b>	<b>6.32</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,080,983	7.98	0	0.00
DEBT SERVICE	6,640,043	5.84	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>113,735,940</b>	<b>100.00</b>	<b>97,778,811</b>	<b>100.00</b>
FUND TRANSFER	2,969,241			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>116,705,181</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,810,000	0	3,345,000	72,465,000
OTHER LONG-TERM OBLIGATIONS	1,675,825	0	175,825	1,500,000
VESTED COMPENSATED ABSENCES	1,836,358	288,991	222,529	1,902,820
CAPITAL (FIXED) ASSETS	133,122,553	16,699,289	12,264	149,809,578

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,791,441	0.00	0.00	0	0	2,791,441
RENEWABLE TAXES	20.56	8,112,625	0.00	0.00	0	0	8,112,625
DEBT SERVICES TAXES	13.65	5,387,867	0.00	0.00	0	0	5,387,867
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	407,028	0.00	0.00	0	0	407,028
TOTAL AD VALOREM TAXES	41.28	16,698,961	0.00	0.00	0	0	16,698,961
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,596,883		0	28,596,883
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,596,883		0	28,596,883

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	275,866	0	0	2,035,085	1,209,871	-9,248,059	-5,727,237
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-139,294	0	0	946,594	0	0	807,300
BALANCES AT BEGINNING OF YEAR	17,686,407	0	0	10,255,628	10,050,584	24,867,174	62,859,793
BALANCES AT END OF YEAR	17,822,979	0	0	13,237,307	11,260,455	15,619,115	57,939,856

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥80	≥10	<10	≥170	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥120	≥30	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥110	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥220	≥30	<10	≥420	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥30	<10	<10	≥70	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥120	≥190	<10	<10	<10	≥320	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥190</b>	<b>≥640</b>	<b>≥460</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥1360</b>	
GIFTED	<10	<10	≥90	≥210	≥20	<10	≥330	
TALENTED	<10	<10	≥100	≥230	≥10	<10	≥350	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,835	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,629,008
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,779	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$864,410

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,105	11,785
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,323	52,958

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	26	11	58	0	0	3	16	19	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	5	26	11	58	0	0	3	16	19	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	3	25	8	66	0	0	1	8	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	3	25	8	66	0	0	1	8	12	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	252	46	199	36	92	17	2	0	6	1	552	100
WITHOUT CERTIFICATE	0	0	30	81	7	19	0	0	0	0	0	0	37	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0	282	48	205	35	92	16	2	0	6	1	589	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	18	149	11	392	0	12	583
MALE	0	20	131	11	397	0	10	569
<b>TOTAL</b>	1	38	280	22	789	0	22	1152

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	128	100	88	96	111	84	98	66	81	78	955
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
59	34	53	51	197	0	0	1152				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	22	8	107	0	0	144
MALE	1	10	24	5	112	1	0	153
<b>TOTAL</b>	3	15	46	13	219	1	0	297

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
120

# City of Bogalusa

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	5	661	34	244	0	22	968
MALE	1	5	698	29	295	0	27	1,055
<b>TOTAL</b>	<b>3</b>	<b>10</b>	<b>1,359</b>	<b>63</b>	<b>539</b>	<b>0</b>	<b>49</b>	<b>2,023</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
91	140	179	171	159	159	182	167	151	130
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
139	124	111	120	1,529			494		2,023

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,902.0	632.0	2,534.0
AVERAGE DAILY MEMBERSHIP	1,528.3	479.8	2,008.1
AVERAGE DAILY ATTENDANCE	1,421.7	433.3	1,855.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	45	1	14	0	0	60
MALE	0	0	33	1	12	0	1	47
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>2</b>	<b>26</b>	<b>0</b>	<b>1</b>	<b>107</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	1	4	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.4	30	33.7	18	20.2	38	42.7	89	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	5.3	5	5.3	42	44.2	15	15.8	28	29.5	95	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.7</b>	<b>8</b>	<b>4.3</b>	<b>72</b>	<b>38.9</b>	<b>33</b>	<b>17.8</b>	<b>67</b>	<b>36.2</b>	<b>185</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	10	38.5	4	15.4	12	46.2	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	17	63.0	1	3.7	9	33.3	27	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>27</b>	<b>51.0</b>	<b>5</b>	<b>9.4</b>	<b>21</b>	<b>39.6</b>	<b>53</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>2.1</b>	<b>8</b>	<b>3.4</b>	<b>99</b>	<b>41.6</b>	<b>38</b>	<b>16.0</b>	<b>88</b>	<b>37.0</b>	<b>238</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	9	15	16	6	15	19	99
PRINCIPALS	0	0	0	0	1	1	1	3
ASSISTANT PRINCIPALS	0	0	0	2	1	1	1	5
<b>TOTAL</b>	<b>19</b>	<b>9</b>	<b>15</b>	<b>18</b>	<b>8</b>	<b>17</b>	<b>21</b>	<b>107</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,816,256</b>	<b>30.77</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	14,573,119	50.87
	RESTRICTED GRANTS-IN-AID	501,409	0.18
	REVENUE IN LIEU OF TAXES	195,641	0.68
	REVENUE FOR/ON BEHALF OF LEA	2,379	0.01
	<b>TOTAL STATE SOURCES</b>	<b>15,272,548</b>	<b>53.31</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,478,080	15.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,831	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,559,911</b>	<b>15.92</b>
<b>TOTAL REVENUE</b>		<b>28,648,715</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>7,024,121</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>35,672,836</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,480,381	32.39	9,480,381	32.47
SPECIAL EDUCATION PROGRAMS	2,713,890	9.27	2,713,890	9.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	307,175	1.05	307,175	1.05
OTHER INSTRUCTIONAL PROGRAMS	590,353	2.02	590,353	2.02
SPECIAL PROGRAMS	908,847	3.11	908,847	3.11
ADULT/CONTINUING EDUCATION PROGRAMS	7,779	0.03	7,779	0.03
<b>TOTAL INSTRUCTION</b>	<b>14,008,425</b>	<b>47.86</b>	<b>14,008,425</b>	<b>47.97</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,803,882	9.58	2,803,882	9.60
INSTRUCTIONAL STAFF SERVICES	1,696,521	5.80	1,696,521	5.81
SCHOOL ADMINISTRATION	1,863,825	6.37	1,863,825	6.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,364,228</b>	<b>21.75</b>	<b>6,364,228</b>	<b>21.79</b>
GENERAL ADMINISTRATION	1,453,882	4.97	1,453,882	4.98
BUSINESS SERVICES	834,113	2.85	834,113	2.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,653,098	9.07	2,653,098	9.09
STUDENT TRANSPORTATION SERVICES	1,439,639	4.92	1,439,639	4.93
CENTRAL SERVICES	662,634	2.26	662,634	2.27
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,043,366</b>	<b>24.07</b>	<b>7,043,366</b>	<b>24.12</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,407,594</b>	<b>45.81</b>	<b>13,407,594</b>	<b>45.91</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,782,580	6.09	1,782,529	6.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,133	0.01	3,133	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,785,713</b>	<b>6.10</b>	<b>1,785,662</b>	<b>6.11</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,068	0.05	0	0.00
DEBT SERVICE	51,000	0.17	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>29,266,800</b>	<b>100.00</b>	<b>29,201,681</b>	<b>100.00</b>
FUND TRANSFER	7,271,070			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,537,870</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	367,102	271,304	0	638,406
CAPITAL (FIXED) ASSETS	24,061,430	31,513	0	24,092,943

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.43	520,852	0.00	0.00	0	0	520,852
RENEWABLE TAXES	56.61	4,763,127	0.00	0.00	0	0	4,763,127
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,230	0.00	0.00	0	0	89,230
TOTAL AD VALOREM TAXES	63.04	5,373,209	0.00	0.00	0	0	5,373,209
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,738,238		0	2,738,238
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,738,238		0	2,738,238

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-909,702	0	0	23,593	21,075	0	-865,034
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	958,824	0	0	76,977	3,158,691	0	4,194,492
BALANCES AT END OF YEAR	49,122	0	0	100,570	3,179,766	0	3,329,458

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥220</b>	<b>≥130</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥450</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥50	≥80	<10	<10	≥140



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,037	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,076,884
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,261	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$142,847

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	15,056	14,435
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,283	50,078

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	3	100	0	0	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	100	0	0	0	0	0	0	3	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	100	0	0	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	5	100	0	0	0	0	0	0	5	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	50	58	23	27	13	15	0	0	0	0	86	100
WITHOUT CERTIFICATE	3	23	7	54	3	23	0	0	0	0	0	0	13	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	3	57	58	26	26	13	13	0	0	0	0	99	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	11	14	221	1	9	261
MALE	0	4	15	10	205	1	9	244
<b>TOTAL</b>	0	9	26	24	426	2	18	505

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	31	33	43	39	43	42	34	47	41	31	407
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
34	22	17	25	98	0	0	505				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	1	13	0	0	15
MALE	0	0	1	0	9	0	0	10
<b>TOTAL</b>	0	0	2	1	22	0	0	25

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
39

# Zachary Community 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	41	1,381	43	1,177	2	83	2,727
MALE	1	29	1,388	49	1,238	0	87	2,792
<b>TOTAL</b>	<b>1</b>	<b>70</b>	<b>2,769</b>	<b>92</b>	<b>2,415</b>	<b>2</b>	<b>170</b>	<b>5,519</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
217	394	423	387	420	434	437	423	424	374
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
456	415	355	360	3,933			1,586		5,519

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,398.0	1,773.0	6,171.0
AVERAGE DAILY MEMBERSHIP	3,918.2	1,580.7	5,498.9
AVERAGE DAILY ATTENDANCE	3,775.4	1,511.6	5,287.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	99	1	75	1	2	179
MALE	0	0	87	3	93	0	1	184
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>186</b>	<b>4</b>	<b>168</b>	<b>1</b>	<b>3</b>	<b>363</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	BLACK/AFR AM	3	2.4	4	3.1	47	36.7	33	25.8	41	32.0	128	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	WHITE	2	0.6	7	2.1	233	68.9	45	13.3	51	15.1	338	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	8.3	6	50.0	2	16.7	3	25.0	12	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.0</b>	<b>12</b>	<b>2.5</b>	<b>292</b>	<b>59.7</b>	<b>82</b>	<b>16.8</b>	<b>98</b>	<b>20.1</b>	<b>489</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	3.2	6	19.4	7	22.6	17	54.8	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	2	3.0	3	4.4	44	64.7	5	7.4	14	20.6	68	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.9</b>	<b>4</b>	<b>3.8</b>	<b>56</b>	<b>52.8</b>	<b>12</b>	<b>11.3</b>	<b>32</b>	<b>30.2</b>	<b>106</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.2</b>	<b>16</b>	<b>2.7</b>	<b>348</b>	<b>58.5</b>	<b>94</b>	<b>15.8</b>	<b>130</b>	<b>21.9</b>	<b>595</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Zachary Community

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	28	110	52	54	31	39	348
PRINCIPALS	0	0	0	0	2	2	2	6
ASSISTANT PRINCIPALS	0	0	3	0	1	4	2	10
<b>TOTAL</b>	<b>34</b>	<b>28</b>	<b>113</b>	<b>52</b>	<b>57</b>	<b>37</b>	<b>43</b>	<b>364</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>34,494,722</b>	<b>48.47</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	32,333,337	45.44
	RESTRICTED GRANTS-IN-AID	432,121	0.06
	REVENUE IN LIEU OF TAXES	93,470	0.13
	REVENUE FOR/ON BEHALF OF LEA	42,075	0.06
	<b>TOTAL STATE SOURCES</b>	<b>32,901,003</b>	<b>46.23</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,586,780	5.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	178,579	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,765,359</b>	<b>5.29</b>
<b>TOTAL REVENUE</b>	<b>71,161,084</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>11,810,444</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>82,971,528</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,757,644	30.85	23,395,713	40.19
SPECIAL EDUCATION PROGRAMS	5,642,448	7.33	5,620,215	9.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,167,805	1.52	1,148,832	1.97
OTHER INSTRUCTIONAL PROGRAMS	2,140,833	2.78	2,100,078	3.61
SPECIAL PROGRAMS	1,541,351	2.00	1,541,351	2.65
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,250,081</b>	<b>44.47</b>	<b>33,806,189</b>	<b>58.08</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,754,904	3.58	2,754,904	4.73
INSTRUCTIONAL STAFF SERVICES	2,623,297	3.41	2,623,297	4.51
SCHOOL ADMINISTRATION	3,095,923	4.02	3,095,923	5.32
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,474,124</b>	<b>11.00</b>	<b>8,474,124</b>	<b>14.56</b>
GENERAL ADMINISTRATION	1,320,051	1.71	1,320,051	2.27
BUSINESS SERVICES	718,583	0.93	718,583	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,985,976	7.77	5,978,860	10.27
STUDENT TRANSPORTATION SERVICES	3,862,258	5.01	3,862,258	6.64
CENTRAL SERVICES	1,649,371	2.14	1,406,423	2.42
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,536,239</b>	<b>17.57</b>	<b>13,286,175</b>	<b>22.82</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,010,363</b>	<b>28.58</b>	<b>21,760,299</b>	<b>37.38</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,643,151	3.43	2,643,151	4.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,643,151</b>	<b>3.43</b>	<b>2,643,151</b>	<b>4.54</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	84,619	0.11	0	0.00
DEBT SERVICE	18,031,906	23.41	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>77,020,120</b>	<b>100.00</b>	<b>58,209,639</b>	<b>100.00</b>
FUND TRANSFER	2,464,058			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>79,484,178</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,790,000	8,815,000	14,410,000	79,195,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,050,319	951,761	1,124,914	4,877,166
CAPITAL (FIXED) ASSETS	152,217,830	776,039	579,588	152,414,281

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	1,269,996	0.00	0.00	0	0	1,269,996
RENEWABLE TAXES	38.20	9,699,316	0.00	0.00	0	0	9,699,316
DEBT SERVICES TAXES	36.00	9,140,562	0.00	0.00	0	0	9,140,562
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	496,096	0.00	0.00	0	0	496,096
TOTAL AD VALOREM TAXES	79.20	20,655,351	0.00	0.00	0	0	20,655,351
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,360,329		0	11,360,329
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,418,953		0	11,418,953

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	775,357	0	0	7,345	704,648	2,000,000	3,487,350
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,655	0	0	0	1,826	0	30,481
BALANCES AT BEGINNING OF YEAR	18,881,096	0	0	268,187	7,052,506	0	26,201,789
BALANCES AT END OF YEAR	19,685,108	0	0	275,532	7,758,980	2,000,000	29,719,620

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	≥30	<10	<10	≥150	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥80</b>	<b>≥210</b>	<b>≥190</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥540</b>	
GIFTED	<10	<10	≥100	≥110	<10	<10	≥220	
TALENTED	<10	<10	≥70	≥150	≥10	<10	≥240	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,329	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,437,760
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,285	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,102,354

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,247	10,547
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	54,174	54,145

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	4	67	0	0	2	33	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	4	67	0	0	2	33	0	0	6	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	10	7	70	2	20	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	10	7	70	2	20	0	0	0	0	10	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	245	71	95	27	5	1	0	0	1	0	346	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	246	71	96	28	5	1	0	0	1	0	348	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	16	0	2	0	0	18
MALE	0	0	19	0	4	0	0	23
TOTAL	0	0	35	0	6	0	0	41

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	2	0	5	7
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
8	9	15	2	34	0	0	41				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	0	0	0	0	6
MALE	0	0	5	0	0	0	0	5
TOTAL	0	0	11	0	0	0	0	11

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
7

# City of Baker

## 2017-2018

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	637	11	21	0	4	676
MALE	0	1	706	11	20	0	1	739
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>1,343</b>	<b>22</b>	<b>41</b>	<b>0</b>	<b>5</b>	<b>1,415</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
75	63	80	71	72	100	78	89	106	128	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
145	126	140	142	862			553		1,415	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,333.0	737.0	2,070.0
AVERAGE DAILY MEMBERSHIP	864.6	546.2	1,410.8
AVERAGE DAILY ATTENDANCE	806.1	497.9	1,303.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	66	0	5	0	0	71
MALE	0	0	55	0	0	0	0	55
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>126</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
3	1	1	0	5		0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.5	4	3.3	46	37.7	35	28.7	34	27.9	122	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	12	60.0	3	15.0	5	25.0	20	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.1</b>	<b>4</b>	<b>2.8</b>	<b>58</b>	<b>40.9</b>	<b>38</b>	<b>26.8</b>	<b>39</b>	<b>27.5</b>	<b>142</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	4.6	5	11.4	24	54.6	3	6.8	10	22.7	44	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>4.2</b>	<b>5</b>	<b>10.4</b>	<b>25</b>	<b>52.1</b>	<b>5</b>	<b>10.4</b>	<b>11</b>	<b>22.9</b>	<b>48</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>2.6</b>	<b>9</b>	<b>4.7</b>	<b>83</b>	<b>43.7</b>	<b>43</b>	<b>22.6</b>	<b>50</b>	<b>26.3</b>	<b>190</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	4	18	3	10	6	12	83
PRINCIPALS	0	0	0	0	3	0	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	3	0	3
<b>TOTAL</b>	<b>30</b>	<b>4</b>	<b>18</b>	<b>3</b>	<b>12</b>	<b>9</b>	<b>14</b>	<b>90</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,791,997</b>	<b>26.61</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,088,436	46.35
	RESTRICTED GRANTS-IN-AID	455,960	0.21
	REVENUE IN LIEU OF TAXES	42,968	0.20
	REVENUE FOR/ON BEHALF OF LEA	3,940	0.02
	<b>TOTAL STATE SOURCES</b>	<b>10,591,304</b>	<b>48.66</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,384,211	24.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,384,211</b>	<b>24.74</b>
<b>TOTAL REVENUE</b>	<b>21,767,512</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>325,750</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>22,093,262</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,096,912	30.05	6,096,912	35.43
SPECIAL EDUCATION PROGRAMS	1,127,577	5.56	1,127,577	6.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	290,485	1.43	290,485	1.69
OTHER INSTRUCTIONAL PROGRAMS	593,335	2.92	593,335	3.45
SPECIAL PROGRAMS	1,749,881	8.63	1,749,881	10.17
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,858,190</b>	<b>48.59</b>	<b>9,858,190</b>	<b>57.29</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	731,868	3.61	731,868	4.25
INSTRUCTIONAL STAFF SERVICES	779,034	3.84	779,034	4.53
SCHOOL ADMINISTRATION	1,188,351	5.86	1,188,351	6.91
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,699,253</b>	<b>13.30</b>	<b>2,699,253</b>	<b>15.69</b>
GENERAL ADMINISTRATION	1,061,560	5.23	1,061,560	6.17
BUSINESS SERVICES	376,324	1.85	376,324	2.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,358,718	6.70	1,358,718	7.90
STUDENT TRANSPORTATION SERVICES	660,780	3.26	660,780	3.84
CENTRAL SERVICES	257,703	1.27	257,703	1.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,715,085</b>	<b>18.31</b>	<b>3,715,085</b>	<b>21.59</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,414,338</b>	<b>31.62</b>	<b>6,414,338</b>	<b>37.28</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	933,793	4.60	933,793	5.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>933,793</b>	<b>4.60</b>	<b>933,793</b>	<b>5.43</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,972,495	14.65	0	0.00
DEBT SERVICE	109,548	0.54	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>20,288,364</b>	<b>100.00</b>	<b>17,206,321</b>	<b>100.00</b>
FUND TRANSFER	1,953,465			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,241,829</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,200,000	0	0	1,200,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	552,075	242,884	274,915	520,044
CAPITAL (FIXED) ASSETS	7,606,336	126,218	227,596	7,504,958

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	239,054	0.00	0.00	0	0	239,054
RENEWABLE TAXES	38.20	1,826,269	0.00	0.00	0	0	1,826,269
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	52,616	0.00	0.00	0	0	52,616
TOTAL AD VALOREM TAXES	43.20	2,127,493	0.00	0.00	0	0	2,127,493
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,388,428		0	3,388,428
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,399,115		0	3,399,115

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	34,673	0	0	-183,240	0	0	-148,567
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	604,412	0	0	0	0	0	604,412
BALANCES AT BEGINNING OF YEAR	1,765,452	0	0	755,245	0	0	2,520,697
BALANCES AT END OF YEAR	2,404,537	0	0	572,005	0	0	2,976,542

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥90</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥160</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	533	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$831,043
AVERAGE NUMBER OF LUNCHES SERVED DAILY	928	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$86,550

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,411	12,160
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	44,221	45,453

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	44	3	56	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	44	3	56	0	0	0	0	5	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	2	67	0	0	0	0	1	33	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	2	67	0	0	0	0	1	33	3	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	4	28	49	17	30	8	14	0	0	2	4	57	100
WITHOUT CERTIFICATE	0	0	15	58	11	42	0	0	0	0	0	0	26	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	2	43	52	28	34	8	10	0	0	2	2	83	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Central Community

## 2017-2018

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	28	374	93	1,665	2	53	2,221
MALE	7	41	423	118	1,732	0	53	2,374
<b>TOTAL</b>	<b>13</b>	<b>69</b>	<b>797</b>	<b>211</b>	<b>3,397</b>	<b>2</b>	<b>106</b>	<b>4,595</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
108	306	325	341	359	392	365	369	363	337	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
384	319	325	302	3,265			1,330		4,595	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,675.0	1,503.0	5,178.0
AVERAGE DAILY MEMBERSHIP	3,254.8	1,316.8	4,571.7
AVERAGE DAILY ATTENDANCE	3,118.1	1,229.6	4,347.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	33	3	117	0	1	155
MALE	0	0	34	3	95	0	1	133
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>67</b>	<b>6</b>	<b>212</b>	<b>0</b>	<b>2</b>	<b>288</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	2.7	9	24.3	11	29.7	16	43.3	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	33.3	2	22.2	4	44.5	9	100.0
	WHITE	3	0.9	8	2.3	226	63.5	71	20.0	48	13.5	356	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.8</b>	<b>9</b>	<b>2.2</b>	<b>241</b>	<b>59.5</b>	<b>84</b>	<b>20.8</b>	<b>68</b>	<b>16.8</b>	<b>405</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.1	4	6.2	50	76.9	4	6.2	5	7.7	65	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.7</b>	<b>5</b>	<b>6.8</b>	<b>56</b>	<b>75.7</b>	<b>4</b>	<b>5.4</b>	<b>7</b>	<b>9.5</b>	<b>74</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.1</b>	<b>14</b>	<b>2.9</b>	<b>297</b>	<b>62.0</b>	<b>88</b>	<b>18.4</b>	<b>75</b>	<b>15.7</b>	<b>479</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Central Community

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	28	95	29	57	26	41	297
PRINCIPALS	0	0	0	0	1	2	3	6
ASSISTANT PRINCIPALS	0	0	1	2	1	0	4	8
<b>TOTAL</b>	<b>21</b>	<b>28</b>	<b>96</b>	<b>31</b>	<b>59</b>	<b>28</b>	<b>48</b>	<b>311</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>34.88</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	55.36
	RESTRICTED GRANTS-IN-AID	0.08
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL STATE SOURCES</b>	<b>56.13</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	8.67
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>8.99</b>
<b>TOTAL REVENUE</b>	<b>55,745,573</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,411,150</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>57,156,723</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,008,480	32.16	18,008,480	36.74
SPECIAL EDUCATION PROGRAMS	4,238,712	7.57	4,223,424	8.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,007,479	1.80	1,007,479	2.06
OTHER INSTRUCTIONAL PROGRAMS	2,269,928	4.05	2,254,473	4.60
SPECIAL PROGRAMS	1,045,974	1.87	1,045,974	2.13
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,570,573</b>	<b>47.45</b>	<b>26,539,830</b>	<b>54.14</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,967,669	5.30	2,967,669	6.05
INSTRUCTIONAL STAFF SERVICES	2,051,646	3.66	2,051,646	4.19
SCHOOL ADMINISTRATION	2,285,663	4.08	2,285,663	4.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,304,978</b>	<b>13.04</b>	<b>7,304,978</b>	<b>14.90</b>
GENERAL ADMINISTRATION	1,568,415	2.80	1,560,771	3.18
BUSINESS SERVICES	580,860	1.04	580,860	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,738,196	6.68	3,738,196	7.63
STUDENT TRANSPORTATION SERVICES	4,885,675	8.72	4,885,675	9.97
CENTRAL SERVICES	1,569,683	2.80	1,569,683	3.20
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,342,829</b>	<b>22.04</b>	<b>12,335,185</b>	<b>25.16</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>19,647,807</b>	<b>35.08</b>	<b>19,640,163</b>	<b>40.07</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,866,160	5.12	2,839,461	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,866,160</b>	<b>5.12</b>	<b>2,839,461</b>	<b>5.79</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,647,926</b>	<b>2.94</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,269,870</b>	<b>9.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>56,002,336</b>	<b>100.00</b>	<b>49,019,454</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,644,854</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>57,647,190</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	54,095,000	335,000	3,065,000	51,365,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,683,228	1,514,785	1,485,679	3,712,334
CAPITAL (FIXED) ASSETS	72,780,175	942,150	285,000	73,437,325

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	597,068	0.00	0.00	0	0	597,068
RENEWABLE TAXES	30.06	4,590,245	0.00	0.00	0	0	4,590,245
DEBT SERVICES TAXES	23.65	3,611,305	0.00	0.00	0	0	3,611,305
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	222,021	0.00	0.00	0	0	222,021
TOTAL AD VALOREM TAXES	57.62	9,040,900	0.00	0.00	0	0	9,040,900
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	7,278,375		1,819,594	9,097,969
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	7,278,375		1,819,594	9,097,969

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-676,822	10,473	-1	45,014	114,719	16,150	-490,467
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-721,772	3,232,004	8	66,551	-114,852	-588,662	1,873,277
BALANCES AT BEGINNING OF YEAR	16,590,058	-3,242,477	-7	196,076	4,390,754	1,889,207	19,823,611
BALANCES AT END OF YEAR	15,191,464	0	0	307,641	4,390,621	1,316,695	21,206,421

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥30	<10	<10	<10	≥70	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥100	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥140</b>	<b>≥110</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥350</b>	
GIFTED	<10	<10	≥70	≥70	<10	<10	≥150	
TALENTED	<10	<10	≥120	≥120	<10	<10	≥250	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,833	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,370,579
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,244	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$522,213

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	9,881	10,668
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,530	49,628

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	5	83	1	17	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	5	83	1	17	0	0	0	0	6	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	1	13	5	63	2	25	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	1	13	5	63	2	25	0	0	0	0	8	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	208	71	71	24	8	3	4	1	0	0	292	100
WITHOUT CERTIFICATE	0	0	4	80	1	20	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	212	71	72	24	8	3	4	1	0	0	297	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	3	8	0	412	0	1	425
MALE	0	2	7	0	435	0	1	445
<b>TOTAL</b>	1	5	15	0	847	0	2	870

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	65	78	70	71	73	69	75	66	59	58	734
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
36	28	39	33	136	0	0	870				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	14	0	0	14
MALE	0	0	0	0	23	0	0	23
<b>TOTAL</b>	0	0	0	0	37	0	0	37

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
78

# BESE/Special Schools

## 2017-2018

*Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; New Orleans Center for Creative Arts and Thrive Academy.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	19	234	28	289	8	18	599
MALE	2	20	256	27	220	6	5	536
<b>TOTAL</b>	<b>5</b>	<b>39</b>	<b>490</b>	<b>55</b>	<b>509</b>	<b>14</b>	<b>23</b>	<b>1,135</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
0	12	14	10	13	13	19	45	60	71	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
153	234	234	257	257			878		1,135	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	825.0	1,610.0	2,435.0
AVERAGE DAILY MEMBERSHIP	237.5	856.0	1,093.5
AVERAGE DAILY ATTENDANCE	221.1	830.8	1,051.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	21	8	78	3	1	116
MALE	0	9	11	4	33	2	0	59
<b>TOTAL</b>	<b>0</b>	<b>14</b>	<b>32</b>	<b>12</b>	<b>111</b>	<b>5</b>	<b>1</b>	<b>175</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
0	0	13	10	23		3

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	5	62.5	0	0.0	3	37.5	8	100.0
	BLACK/AFR AM	2	1.0	2	1.0	29	15.0	28	14.4	133	68.6	194	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0
	WHITE	5	2.1	5	2.1	89	36.3	55	22.5	91	37.2	245	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.8</b>	<b>7</b>	<b>1.5</b>	<b>128</b>	<b>28.0</b>	<b>84</b>	<b>18.4</b>	<b>231</b>	<b>50.4</b>	<b>458</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	1.7	1	1.7	16	26.7	5	8.3	37	61.7	60	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	3.4	9	7.6	54	45.4	11	9.3	41	34.5	119	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.7</b>	<b>10</b>	<b>5.4</b>	<b>74</b>	<b>39.6</b>	<b>16</b>	<b>8.6</b>	<b>82</b>	<b>43.9</b>	<b>187</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>2.0</b>	<b>17</b>	<b>2.6</b>	<b>202</b>	<b>31.3</b>	<b>100</b>	<b>15.5</b>	<b>313</b>	<b>48.5</b>	<b>645</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## BESE/Special Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	18	59	36	21	15	21	200
PRINCIPALS	0	0	4	0	0	0	0	4
ASSISTANT PRINCIPALS	0	0	0	1	0	2	0	3
<b>TOTAL</b>	<b>31</b>	<b>18</b>	<b>63</b>	<b>37</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>207</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>432,508</b>	<b>2.05</b>
<b>STATE SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	20,375,924	96.80
RESTRICTED GRANTS-IN-AID	160,315	0.08
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>20,536,239</b>	<b>97.56</b>
<b>FEDERAL SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	81,329	0.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>81,329</b>	<b>0.39</b>
<b>TOTAL REVENUE</b>	<b>21,050,076</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>0</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,050,076</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,422,473	30.70	6,295,807	30.78
SPECIAL EDUCATION PROGRAMS	3,340,245	15.97	3,195,865	15.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	22,829	0.11	12,829	0.06
OTHER INSTRUCTIONAL PROGRAMS	1,029,207	4.92	1,029,207	5.03
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,814,754</b>	<b>51.69</b>	<b>10,533,708</b>	<b>51.49</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	968,447	4.63	968,447	4.73
INSTRUCTIONAL STAFF SERVICES	2,322,518	11.10	2,322,518	11.35
SCHOOL ADMINISTRATION	1,091,035	5.21	1,091,035	5.33
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,382,000</b>	<b>20.94</b>	<b>4,382,000</b>	<b>21.42</b>
GENERAL ADMINISTRATION	466,207	2.23	466,207	2.28
BUSINESS SERVICES	1,053,131	5.03	1,053,131	5.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,978,454	14.24	2,793,468	13.66
STUDENT TRANSPORTATION SERVICES	66,569	0.32	66,569	0.33
CENTRAL SERVICES	654,738	3.13	654,738	3.20
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,219,099</b>	<b>24.95</b>	<b>5,034,113</b>	<b>24.61</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,601,099</b>	<b>45.89</b>	<b>9,416,113</b>	<b>46.03</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	506,202	2.42	506,202	2.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>506,202</b>	<b>2.42</b>	<b>506,202</b>	<b>2.47</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>20,922,055</b>	<b>100.00</b>	<b>20,456,023</b>	<b>100.00</b>
FUND TRANSFER	0			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>20,922,055</b>			

## BESE/Special Schools

### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
CAPITAL (FIXED) ASSETS				

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from LSU/SU, or BESE/Special Schools.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES						
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from BESE/Special Schools.*

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	≥40	≥50	≥30	<10	≥130
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	≥10	≥10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	≥70	≥40	≥10	<10	≥140
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥70	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	≥20	≥30	<10	<10	≥70
MULTIPLE DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥130
AUTISM	<10	<10	≥10	≥50	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	<10	≥10	≥10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥80</b>	<b>≥110</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥270</b>
GIFTED	<10	<10	≥20	≥20	<10	<10	≥40
TALENTED	<10	<10	≥30	≥10	<10	<10	≥50



**BESE/Special Schools**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	141	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$141,233
AVERAGE NUMBER OF LUNCHES SERVED DAILY	159	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$431,123

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2016-2017</b>	<b>2017-2018</b>
CURRENT EXPENDITURE PER STUDENT	N/A	N/A
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	57,266	55,684

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	67	1	33	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	3	75	1	25	0	0	0	0	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	33	1	33	0	0	1	33	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	1	33	1	33	0	0	1	33	3	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	3	50	39	58	45	14	11	1	1	1	1	129	100
WITHOUT CERTIFICATE	1	1	15	21	20	28	4	6	0	0	32	45	71	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	3	65	33	78	39	18	9	1	0	33	16	200	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Type 2 Charter Schools 2017-2018

*Includes Type 2 Charter schools in operation during the 2017-2018 school year. For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	69	104	5,710	772	4,351	12	280	11,298
MALE	78	116	6,258	772	4,309	9	278	11,820
<b>TOTAL</b>	<b>147</b>	<b>220</b>	<b>11,968</b>	<b>1,544</b>	<b>8,660</b>	<b>21</b>	<b>558</b>	<b>23,118</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
224	1,825	1,924	1,994	2,091	1,966	1,990	1,925	1,730	1,561	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
1,819	1,520	1,357	1,192	17,230			5,888		23,118	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,841.0	7,302.0	27,143.0
AVERAGE DAILY MEMBERSHIP	16,889.5	5,692.3	22,581.8
AVERAGE DAILY ATTENDANCE	16,215.5	5,344.9	21,560.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	7	289	33	245	0	14	590
MALE	3	14	268	38	193	0	8	524
<b>TOTAL</b>	<b>5</b>	<b>21</b>	<b>557</b>	<b>71</b>	<b>438</b>	<b>0</b>	<b>22</b>	<b>1,114</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
23	1	8	10	42		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	13	81.3	1	6.3	2	12.5	16	100.0
	BLACK/AFR AM	8	1.1	36	4.7	385	50.5	189	24.8	145	19.0	763	100.0
	HISPANIC/LATINO	0	0.0	4	3.7	50	46.3	36	33.3	18	16.7	108	100.0
	WHITE	14	1.5	44	4.8	576	62.4	160	17.3	129	14.0	923	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	<b>TOTAL</b>	<b>22</b>	<b>1.2</b>	<b>84</b>	<b>4.6</b>	<b>1,031</b>	<b>56.6</b>	<b>388</b>	<b>21.3</b>	<b>296</b>	<b>16.3</b>	<b>1,821</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	42.9	0	0.0	4	57.2	7	100.0
	BLACK/AFR AM	3	1.2	23	9.1	121	48.0	41	16.3	64	25.4	252	100.0
	HISPANIC/LATINO	0	0.0	2	8.0	18	72.0	2	8.0	3	12.0	25	100.0
	WHITE	9	4.6	9	4.6	119	61.0	16	8.2	42	21.5	195	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>12</b>	<b>2.5</b>	<b>34</b>	<b>7.1</b>	<b>262</b>	<b>54.6</b>	<b>59</b>	<b>12.3</b>	<b>113</b>	<b>23.6</b>	<b>480</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>34</b>	<b>1.5</b>	<b>118</b>	<b>5.1</b>	<b>1,293</b>	<b>56.2</b>	<b>447</b>	<b>19.4</b>	<b>409</b>	<b>17.8</b>	<b>2,301</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## Type 2 Charter Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	291	215	407	136	100	54	85	1,287
PRINCIPALS	2	0	8	6	6	2	4	28
ASSISTANT PRINCIPALS	3	1	12	6	4	1	1	28
<b>TOTAL</b>	<b>296</b>	<b>216</b>	<b>427</b>	<b>148</b>	<b>110</b>	<b>57</b>	<b>90</b>	<b>1,344</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>109,158,251</b>	<b>40.47</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	131,775,847	48.85
	RESTRICTED GRANTS-IN-AID	1,361,108	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,954	0.00
	<b>TOTAL STATE SOURCES</b>	<b>133,139,909</b>	<b>49.36</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	3,339,583	1.24
	RESTRICTED GRANTS-IN-AID	23,739,143	8.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	380,505	0.14
	<b>TOTAL FEDERAL SOURCES</b>	<b>27,459,231</b>	<b>10.18</b>
<b>TOTAL REVENUE</b>		<b>269,757,391</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>15,152,487</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>284,909,878</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	107,277,998	42.74	105,515,348	45.28
SPECIAL EDUCATION PROGRAMS	15,137,873	6.03	15,086,391	6.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,143,366	0.85	2,073,263	0.89
OTHER INSTRUCTIONAL PROGRAMS	7,458,417	2.97	7,292,781	3.13
SPECIAL PROGRAMS	4,117,953	1.64	4,104,069	1.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>136,135,607</b>	<b>54.24</b>	<b>134,071,852</b>	<b>57.53</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,286,435	3.30	8,286,168	3.56
INSTRUCTIONAL STAFF SERVICES	4,873,555	1.94	4,855,831	2.08
SCHOOL ADMINISTRATION	28,263,165	11.26	28,129,272	12.07
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>41,423,155</b>	<b>16.50</b>	<b>41,271,271</b>	<b>17.71</b>
GENERAL ADMINISTRATION	9,474,535	3.77	9,457,551	4.06
BUSINESS SERVICES	4,968,633	1.98	4,905,586	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,423,567	8.93	22,224,663	9.54
STUDENT TRANSPORTATION SERVICES	8,057,810	3.21	7,810,913	3.35
CENTRAL SERVICES	3,813,142	1.52	3,810,081	1.63
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>48,737,687</b>	<b>19.42</b>	<b>48,208,794</b>	<b>20.69</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>90,160,842</b>	<b>35.92</b>	<b>89,480,065</b>	<b>38.40</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,636,133	3.84	9,479,327	4.07
ENTERPRISE OPERATIONS	19,530	0.01	19,530	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,655,663</b>	<b>3.85</b>	<b>9,498,857</b>	<b>4.08</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,894,367	1.95	0	0.00
DEBT SERVICE	10,143,245	4.04	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>250,989,724</b>	<b>100.00</b>	<b>233,050,774</b>	<b>100.00</b>
FUND TRANSFER	13,648,709			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>264,638,433</b>			



## Type 2 Charter Schools

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,783	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,769,748
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,130	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,383,444

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	10,010	10,081
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	46,536	48,557

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	6	25	15	63	1	4	1	4	1	4	24	100
WITHOUT CERTIFICATE	0	0	2	50	2	50	0	0	0	0	0	0	4	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>29</b>	<b>17</b>	<b>61</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>28</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	8	32	13	52	3	12	1	4	0	0	25	100
WITHOUT CERTIFICATE	0	0	1	31	2	63	0	0	0	0	0	6	3	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>32</b>	<b>15</b>	<b>53</b>	<b>3</b>	<b>11</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>28</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	532	62	276	32	44	5	2	0	7	1	862	100
WITHOUT CERTIFICATE	15	3	330	77	76	18	3	1	0	0	2	0	426	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>16</b>	<b>1</b>	<b>862</b>	<b>67</b>	<b>352</b>	<b>27</b>	<b>47</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>1,287</b>	<b>100</b>

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL  
n/a

# University Laboratory Schools 2017-2018

*Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	37	242	26	707	0	7	1,020
MALE	4	24	303	21	666	0	4	1,022
<b>TOTAL</b>	<b>5</b>	<b>61</b>	<b>545</b>	<b>47</b>	<b>1,373</b>	<b>0</b>	<b>11</b>	<b>2,042</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
18	135	128	123	129	133	131	150	153	178
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
182	170	218	194	1,278			764		2,042

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,520.0	897.0	2,417.0
AVERAGE DAILY MEMBERSHIP	1,274.2	740.7	2,015.0
AVERAGE DAILY ATTENDANCE	1,247.4	702.8	1,950.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	35	3	52	0	0	92
MALE	0	1	28	3	46	0	0	78
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>63</b>	<b>6</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>170</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	0	3	4	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	10.0	20	66.7	2	6.7	5	16.7	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	1	1.0	58	59.8	21	21.7	17	17.5	97	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>3.1</b>	<b>80</b>	<b>62.0</b>	<b>23</b>	<b>17.8</b>	<b>22</b>	<b>17.1</b>	<b>129</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	5.6	12	66.7	3	16.7	2	11.1	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	4.0	2	8.0	20	80.0	0	0.0	2	8.0	25	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>2.2</b>	<b>3</b>	<b>6.7</b>	<b>34</b>	<b>75.6</b>	<b>3</b>	<b>6.7</b>	<b>4</b>	<b>8.9</b>	<b>45</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1</b>	<b>0.6</b>	<b>7</b>	<b>4.0</b>	<b>114</b>	<b>65.5</b>	<b>26</b>	<b>15.0</b>	<b>26</b>	<b>15.0</b>	<b>174</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## University Laboratory Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	1	30	22	21	7	18	113
PRINCIPALS	0	0	0	0	1	0	1	2
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>14</b>	<b>1</b>	<b>30</b>	<b>23</b>	<b>22</b>	<b>7</b>	<b>20</b>	<b>117</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,563,383</b>	<b>44.10</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,416,595	53.64
	RESTRICTED GRANTS-IN-AID	85,519	0.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>10,502,114</b>	<b>54.08</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	354,367	1.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>354,367</b>	<b>1.82</b>
<b>TOTAL REVENUE</b>		<b>19,419,864</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,018,147</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>20,438,011</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,066,784	44.20	8,746,684	45.24
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	120,950	0.59	120,950	0.63
OTHER INSTRUCTIONAL PROGRAMS	2,706,841	13.19	2,706,841	14.00
SPECIAL PROGRAMS	120,957	0.59	120,957	0.63
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,015,532</b>	<b>58.57</b>	<b>11,695,432</b>	<b>60.49</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,294,349	6.31	1,294,349	6.69
INSTRUCTIONAL STAFF SERVICES	246,361	1.20	246,361	1.27
SCHOOL ADMINISTRATION	3,918,996	19.10	3,910,363	20.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,459,706</b>	<b>26.61</b>	<b>5,451,073</b>	<b>28.19</b>
GENERAL ADMINISTRATION	379,893	1.85	379,893	1.96
BUSINESS SERVICES	128,143	0.62	128,143	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	501,299	2.44	501,299	2.59
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	546,901	2.67	546,901	2.83
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,556,236</b>	<b>7.59</b>	<b>1,556,236</b>	<b>8.05</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,015,942</b>	<b>34.20</b>	<b>7,007,309</b>	<b>36.24</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	635,405	3.10	632,831	3.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>635,405</b>	<b>3.10</b>	<b>632,831</b>	<b>3.27</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	36,329	0.18	0	0.00
DEBT SERVICE	811,713	3.96	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>20,514,921</b>	<b>100.00</b>	<b>19,335,572</b>	<b>100.00</b>
FUND TRANSFER	0			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>20,514,921</b>			

# University Laboratory Schools

## ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
CAPITAL (FIXED) ASSETS				

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from LSU/SU, or BESE/Special Schools.*

## ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

## ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	0	0	762,800	-811,713	-27,997	-76,910
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	811,713	0	811,713
RESIDUAL EQUITY TRANSFER OUT	0	0	0	811,713	0	0	811,713
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	4,771,845	0	740,492	5,512,337
BALANCES AT END OF YEAR	0	0	0	4,722,932	0	712,495	5,435,427

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	<10	<10	<10	<10
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>&lt;10</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10



## University Laboratory Schools

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	241	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	8,589	9,469
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	59,868	61,011

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	<b>PRINCIPALS</b>													
WITH CERTIFICATE	0	0	0	0	2	100	0	0	0	0	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	2	100	0	0	0	0	0	0	2	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	1	100	0	0	0	0	0	0	1	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	19	18	67	62	12	11	6	6	4	3	108	100
WITHOUT CERTIFICATE	0	0	5	100	0	0	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	24	21	67	60	12	11	6	5	4	3	113	100

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL n/a

# Recovery School District (outside Orleans) 2017-2018

*For a list of the Recovery School District (non-Orleans) sites, see page iii.*

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	1,653	28	7	0	6	1,694
MALE	1	0	1,586	49	20	0	5	1,661
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>3,239</b>	<b>77</b>	<b>27</b>	<b>0</b>	<b>11</b>	<b>3,355</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
0	349	353	400	251	164	151	426	431	433
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
89	114	109	85	2,958			397		3,355

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,233.0	507.0	3,740.0
AVERAGE DAILY MEMBERSHIP	2,860.4	384.5	3,244.9
AVERAGE DAILY ATTENDANCE	2,659.2	291.9	2,951.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	0	0	0	0	36
MALE	0	0	26	0	0	0	0	26
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	1	0	9	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
	BLACK/AFR AM	1	0.5	18	8.4	123	57.5	43	20.1	29	13.6	214	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	WHITE	4	7.9	6	11.8	33	64.7	3	5.9	5	9.8	51	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.8</b>	<b>24</b>	<b>8.6</b>	<b>168</b>	<b>60.0</b>	<b>47</b>	<b>16.8</b>	<b>36</b>	<b>12.9</b>	<b>280</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	4.4	8	11.8	39	57.4	7	10.3	11	16.2	68	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	5.6	2	11.1	11	61.1	1	5.6	3	16.7	18	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.5</b>	<b>10</b>	<b>11.2</b>	<b>52</b>	<b>58.4</b>	<b>8</b>	<b>9.0</b>	<b>15</b>	<b>16.9</b>	<b>89</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>2.4</b>	<b>34</b>	<b>9.2</b>	<b>220</b>	<b>59.6</b>	<b>55</b>	<b>14.9</b>	<b>51</b>	<b>13.8</b>	<b>369</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## RSD (Outside Orleans)

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	430	336	580	93	67	30	83	1,620
PRINCIPALS	4	11	27	10	7	3	4	66
ASSISTANT PRINCIPALS	4	8	57	15	6	3	1	94
<b>TOTAL</b>	<b>438</b>	<b>355</b>	<b>664</b>	<b>118</b>	<b>80</b>	<b>36</b>	<b>88</b>	<b>1,780</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>148,165,551</b>	<b>46.03</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	113,124,937	35.14
	RESTRICTED GRANTS-IN-AID	3,784,430	0.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	178,701	0.06
	<b>TOTAL STATE SOURCES</b>	<b>117,088,068</b>	<b>36.37</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	52,050	0.02
	RESTRICTED GRANTS-IN-AID	56,284,944	17.48
	REVENUE IN LIEU OF TAXES	5,074	0.00
	REVENUE FOR/ON BEHALF OF LEA	325,402	0.10
	<b>TOTAL FEDERAL SOURCES</b>	<b>56,667,470</b>	<b>17.60</b>
<b>TOTAL REVENUE</b>	<b>321,921,089</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,844,901</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>323,765,990</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	106,204,270	33.12	104,786,384	32.89
SPECIAL EDUCATION PROGRAMS	31,444,358	9.81	31,429,959	9.87
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,277,270	0.40	1,267,407	0.40
OTHER INSTRUCTIONAL PROGRAMS	10,216,653	3.19	10,089,188	3.17
SPECIAL PROGRAMS	11,902,644	3.71	11,899,817	3.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>161,045,195</b>	<b>50.22</b>	<b>159,472,755</b>	<b>50.05</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,347,787	6.66	21,345,729	6.70
INSTRUCTIONAL STAFF SERVICES	20,616,395	6.43	20,615,198	6.47
SCHOOL ADMINISTRATION	35,410,864	11.04	35,328,346	11.09
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>77,375,046</b>	<b>24.13</b>	<b>77,289,273</b>	<b>24.26</b>
GENERAL ADMINISTRATION	6,259,754	1.95	6,259,754	1.96
BUSINESS SERVICES	5,321,019	1.66	5,287,127	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	27,098,041	8.45	26,991,575	8.47
STUDENT TRANSPORTATION SERVICES	24,164,720	7.54	24,077,596	7.56
CENTRAL SERVICES	2,449,308	0.76	2,445,236	0.77
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>65,292,842</b>	<b>20.36</b>	<b>65,061,288</b>	<b>20.42</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>142,667,888</b>	<b>44.49</b>	<b>142,350,561</b>	<b>44.68</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,818,156	5.24	16,767,774	5.26
ENTERPRISE OPERATIONS	5,526	0.00	5,526	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.00	3,500	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>16,827,182</b>	<b>5.25</b>	<b>16,776,800</b>	<b>5.27</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	96,040	0.03	0	0.00
DEBT SERVICE	40,467	0.01	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>320,676,772</b>	<b>100.00</b>	<b>318,600,116</b>	<b>100.00</b>
FUND TRANSFER	6,945,200			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>327,621,972</b>			



## RSD (Outside Orleans)

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	264	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$322,768
AVERAGE NUMBER OF LUNCHES SERVED DAILY	394	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$36,264

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2016-2017	2017-2018
CURRENT EXPENDITURE PER STUDENT	12,681	12,360
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	49,298	48,498

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	5	19	16	59	5	19	0	0	1	4	27	100
WITHOUT CERTIFICATE	0	0	22	57	16	41	0	0	0	0	1	3	39	100
<b>TOTAL PRINCIPALS</b>	0	0	27	41	32	48	5	8	0	0	2	3	66	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	15	43	16	45	3	9	1	3	0	0	35	100
WITHOUT CERTIFICATE	0	0	33	54	25	42	0	0	0	0	2	4	60	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	48	50	41	43	3	3	1	1	2	3	95	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	0	441	65	201	29	29	4	0	0	8	1	682	100
WITHOUT CERTIFICATE	10	1	736	78	178	19	3	0	0	0	11	1	937	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	1	1,177	73	379	23	32	2	0	0	19	1	1,620	100

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTA	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL  
n/a

## **Section III**

### **Quick Reference Tables**

**QUICK REFERENCE TABLE A**  
**October 1, 2017 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,659	3,275	7,154	2,680	9,834	17
Allen Parish	3,153	1,163	3,171	1,145	4,316	40
Ascension Parish	12,766	9,565	15,703	6,628	22,331	10
Assumption Parish	1,777	1,692	2,448	1,021	3,469	45
Avoyesles Parish	2,529	2,827	3,823	1,533	5,356	33
Beauregard Parish	4,571	1,400	4,167	1,804	5,971	29
Bienville Parish	1,101	1,149	1,633	617	2,250	53
Bossier Parish	12,821	9,708	16,033	6,496	22,529	9
Caddo Parish	11,628	27,698	27,713	11,613	39,326	3
Calcasieu Parish	18,790	13,991	23,673	9,108	32,781	5
Caldwell Parish	1,296	393	1,244	445	1,689	61
Cameron Parish	1,221	135	968	388	1,356	64
Catahoula Parish	757	512	935	334	1,289	66
Claiborne Parish	501	1,211	1,254	458	1,712	60
Concordia Parish	1,543	1,844	2,482	905	3,387	46
DeSoto Parish	2,687	2,490	3,724	1,453	5,177	35
East Baton Rouge Parish	4,343	35,942	29,037	11,248	40,285	2
East Carroll Parish	2	1,014	757	259	1,016	68
East Feliciana Parish	713	1,207	1,366	554	1,920	59
Evangeline Parish	3,398	2,532	4,435	1,495	5,930	31
Franklin Parish	1,432	1,788	2,424	796	3,220	47
Grant Parish	2,518	492	2,136	874	3,010	48
Iberia Parish	5,997	7,059	9,348	3,708	13,056	16
Iberville Parish	1,407	3,546	3,643	1,310	4,953	36
Jackson Parish	1,382	867	1,607	642	2,249	54
Jefferson Parish	12,266	36,484	35,712	13,038	48,750	1
Jefferson Davis Parish	4,117	1,818	4,193	1,742	5,935	30
Lafayette Parish	14,136	16,497	21,609	9,024	30,633	6
Lafourche Parish	9,171	5,370	10,545	3,996	14,541	14
LaSalle Parish	2,280	370	1,880	770	2,650	51
Lincoln Parish	2,897	3,220	4,386	1,731	6,117	27
Livingston Parish	21,011	4,186	18,190	7,007	25,197	7
Madison Parish	70	1,234	867	437	1,304	65
Morehouse Parish	1,229	2,626	2,815	1,040	3,855	43
Natchitoches Parish	2,253	3,915	4,398	1,770	6,168	26
Orleans Parish	527	4,425	3,001	1,951	4,952	37
Ouachita Parish	11,552	7,752	13,768	5,536	19,304	12
Plaquemines Parish	2,173	1,872	2,784	1,261	4,045	41
Pointe Coupee Parish	1,053	1,892	2,207	738	2,945	49
Rapides Parish	11,826	11,503	16,657	6,672	23,329	8
Red River Parish	488	996	1,063	421	1,484	62
Richland Parish	1,237	1,645	2,004	878	2,882	50
Sabine Parish	2,179	2,237	3,259	1,157	4,416	39
St. Bernard Parish	3,839	3,859	5,730	1,968	7,698	24
St. Charles Parish	5,201	4,371	6,756	2,816	9,572	19
St. Helena Parish	93	1,088	858	323	1,181	67
St. James Parish	1,359	2,463	2,690	1,132	3,822	44
St. John the Baptist Parish	742	5,283	4,408	1,617	6,025	28
St. Landry Parish	5,189	8,436	10,015	3,610	13,625	15
St. Martin Parish	3,878	4,153	5,781	2,250	8,031	23
St. Mary Parish	3,723	4,840	5,992	2,571	8,563	21
St. Tammany Parish	26,633	11,478	26,934	11,177	38,111	4
Tangipahoa Parish	8,183	11,186	14,016	5,353	19,369	11
Tensas Parish	55	468	346	177	523	69
Terrebonne Parish	8,569	9,153	12,842	4,880	17,722	13
Union Parish	829	1,228	1,440	617	2,057	56
Vermilion Parish	6,801	2,877	7,105	2,573	9,678	18
Vernon Parish	6,049	2,791	6,699	2,141	8,840	20
Washington Parish	3,430	1,808	3,630	1,608	5,238	34
Webster Parish	3,379	2,840	4,424	1,795	6,219	25
West Baton Rouge Parish	1,599	2,283	2,893	989	3,882	42
West Carroll Parish	1,575	464	1,497	542	2,039	57
West Feliciana Parish	1,287	915	1,586	616	2,202	55
Winn Parish	1,369	894	1,617	646	2,263	52
City of Monroe School District	1,062	7,235	6,100	2,197	8,297	22
City of Bogalusa School District	539	1,484	1,529	494	2,023	58
Zachary Community School District	2,415	3,104	3,933	1,586	5,519	32
City of Baker School District	41	1,374	862	553	1,415	63
Central Community School District	3,397	1,198	3,265	1,330	4,595	38
<i>Parish/City Totals</i>	<i>308,724</i>	<i>355,458</i>	<i>475,628</i>	<i>188,554</i>	<i>664,182</i>	
<b>BESE &amp; Special Schools</b>						
LA Schools for the Deaf and Visually Impaired	55	139	103	91	194	
Louisiana School for Math Science & the Arts	238	111	0	349	349	
Louisiana Special Education Center	20	14	13	21	34	
New Orleans Center for Creative Arts	123	105	0	228	228	
Special School District	70	102	63	109	172	
Thrive Academy	3	155	78	80	158	
<i>BESE &amp; Special Schools</i>	<i>509</i>	<i>626</i>	<i>257</i>	<i>878</i>	<i>1,135</i>	

**QUICK REFERENCE TABLE A - Continued**  
**October 1, 2017 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total
<b>LSU/Southern University Lab Schools:</b>					
LSU Laboratory School	1,182	259	974	467	1,441
Southern University Lab School	191	410	304	297	601
<i>LSU/SU Laboratory Schools</i>	1,373	669	1,278	764	2,042
<b>Type 2 Charter Schools:</b>					
Acadiana Renaissance Charter Academy	737	150	887	0	887
Advantage Charter Academy	26	589	615	0	615
Apex Collegiate Academy Charter School	0	136	136	0	136
Avoyelles Public Charter School	482	259	496	245	741
Baton Rouge University Preparatory Elementary	0	276	276	0	276
Belle Chasse Academy, Inc.	359	607	966	0	966
Collegiate Baton Rouge	3	125	0	128	128
Community School for Apprenticeship Learning, Inc.	0	576	0	576	576
D'Arbonne Woods Charter School	765	201	714	252	966
Delhi Charter School	509	378	625	262	887
Delta Charter Group	366	97	315	148	463
GEO Prep Academy of Greater Baton Rouge	6	283	289	0	289
GEO Prep Mid-City of Greater Baton Rouge	4	707	711	0	711
Greater Grace Charter Academy Inc	1	93	94	0	94
Iberville Charter Academy	55	172	227	0	227
Impact Charter Elementary	10	408	418	0	418
International School of Louisiana	345	1,045	1,390	0	1,390
JCFA Lafayette	8	19	0	27	27
JCFA-East	91	186	8	269	277
JS Clark Leadership Academy	2	247	121	128	249
Lafayette Charter Foundation	296	555	851	0	851
Lake Charles Charter Academy Foundation, Inc.	77	796	873	0	873
Lake Charles College Prep	29	418	0	447	447
Laurel Oaks Charter School	0	73	73	0	73
Lincoln Preparatory School	28	387	270	145	415
Louisiana Key Academy	106	214	320	0	320
Louisiana Virtual Charter Academy	1,331	577	1,262	646	1,908
Lycee Francais de la Nouvelle-Orleans	474	343	817	0	817
New Orleans Military & Maritime Academy	224	539	0	763	763
New Vision Learning Academy	0	306	306	0	306
Noble Minds	2	32	34	0	34
Northeast Claiborne Charter	76	103	133	46	179
Smothers Academy Preparatory School	11	433	444	0	444
Southwest Louisiana Charter Academy	40	513	553	0	553
Tallulah Charter School	6	434	410	30	440
Tangipahoa Charter School Association	135	194	329	0	329
The MAX Charter School	102	18	120	0	120
University View Academy, Inc. (FRM LA Connections)	1,722	646	1,254	1,114	2,368
V. B. Glencoe Charter School	178	206	384	0	384
Vision Academy	2	120	18	104	122
Voices for International Business & Education	37	521	0	558	558
Willow Charter Academy	15	476	491	0	491
<i>Type 2 Charter Schools</i>	8,660	14,458	17,230	5,888	23,118
<b>Recovery School District (outside Orleans)</b>					
Democracy Prep Baton Rouge	3	387	390	0	390
Recovery School District-LDE	6	895	901	0	901
RSD-Baton Rouge Bridge Academy Inc	0	185	185	0	185
RSD-Baton Rouge College Preparatory Inc	2	247	249	0	249
RSD-Celerity Schools Louisiana, Inc.	0	775	775	0	775
RSD-Friendship Louisiana, Inc.	1	396	0	397	397
RSD-Pelican Educational Foundation	15	443	458	0	458
<i>Recovery School District (outside Orleans)</i>	27	3,328	2,958	397	3,355
<b>Orleans Parish (All)</b>					
Alice M Harte Elementary Charter School	15	771	786	0	786
Audubon Charter School	330	528	858	0	858
Benjamin Franklin High School	368	602	0	970	970
Bricolage Academy	207	236	443	0	443
Dr Martin Luther King Charter School for Sci/Tech	1	1,015	586	430	1,016
Edna Karr High School	7	1,102	0	1,109	1,109
Einstein Charter at Sherwood Forest	4	475	479	0	479
Einstein Charter High School at Sarah Towles Reed	1	160	0	161	161
Einstein Charter Middle Sch at Sarah Towles Reed	3	353	356	0	356
Einstein Charter School at Village De L'Est	8	458	466	0	466
Eleanor McMain Secondary School	4	798	57	745	802
ENCORE Academy	67	494	561	0	561
Joseph A Craig Charter School	0	300	300	0	300
Lake Forest Elementary Charter School	5	624	629	0	629
Lusher Charter School	997	764	1,155	606	1,761
McDonogh 42 Charter School	0	408	408	0	408
New Orleans Charter Science and Mathematics HS	34	439	0	473	473
Orleans Parish (036)	527	4,425	3,001	1,951	4,952
Robert Russa Moton Charter School	0	344	344	0	344
RSD-Akili Academy of New Orleans	2	622	624	0	624
RSD-Algiers Charter Schools Association (ACSA)	29	3,284	2,158	1,155	3,313
RSD-Arise Academy	6	969	975	0	975
RSD-Better Choice Foundation	1	599	600	0	600
RSD-Choice Foundation	15	1,443	1,458	0	1,458
RSD-Collegiate Academies	20	1,699	0	1,719	1,719
RSD-Community Leaders Advocating Student Success	1	570	571	0	571
RSD-Crescent City Schools	15	1,272	1,287	0	1,287
RSD-Crescent Leadership Academy	0	70	12	58	70
RSD-Dryades YMCA	0	431	431	0	431
RSD-Educators for Quality Alternatives	3	286	0	289	289
RSD-FirstLine Schools, Inc.	35	2,999	2,937	97	3,034
RSD-Institute for Academic Excellence	8	500	0	508	508
RSD-Knowledge is Power Program (KIPP) N.O.	46	4,737	4,004	779	4,783
RSD-Morris Jeff Community School	252	624	796	80	876
RSD-New Beginnings Schools Foundation	12	1,822	1,157	677	1,834
RSD-New Orleans College Preparatory Academies	21	1,211	815	417	1,232
RSD-ReNEW-Reinventing Education Inc.	28	3,747	3,456	319	3,775
RSD-Spirit of Excellence Academy	4	294	298	0	298
RSD-Success Preparatory Academy	9	427	436	0	436
Wilson Charter School	6	637	643	0	643
<i>Orleans Parish (All)</i>	3,091	42,539	33,087	12,543	45,630
<b>Office of Juvenile Justice Schools:</b>	34	196	17	213	230
<b>LOUISIANA TOTALS</b>	<b>319,760</b>	<b>396,206</b>	<b>514,990</b>	<b>200,976</b>	<b>715,966</b>

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants. Source: October 2016 Student Information System (SIS) Report.



**QUICK REFERENCE TABLE B**  
**October 1, 2017 Public Elementary/Secondary School Membership**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	394	758	713	797	756	774	749	734	752	727	777	717	558	628	9,834
Allen Parish	269	352	306	327	306	335	356	313	321	286	309	313	247	276	4,316
Ascension Parish	617	1,576	1,658	1,627	1,719	1,657	1,779	1,723	1,684	1,663	1,848	1,665	1,634	1,481	22,331
Assumption Parish	299	209	230	242	209	245	266	255	245	248	261	267	241	252	3,469
Avoyelles Parish	224	373	382	427	382	396	401	361	437	440	465	393	362	313	5,356
Beauregard Parish	154	463	434	417	463	427	470	473	456	410	481	434	424	465	5,971
Bienville Parish	141	217	151	138	148	164	163	175	147	189	157	167	140	153	2,250
Bossier Parish	464	1,795	1,724	1,781	1,644	1,766	1,706	1,702	1,771	1,680	1,810	1,699	1,488	1,499	22,529
Caddo Parish	1,118	3,024	2,950	2,936	3,124	2,994	3,069	2,897	2,939	2,662	3,175	3,009	2,697	2,732	39,326
Calcasieu Parish	1,706	2,542	2,498	2,422	2,546	2,372	2,546	2,407	2,343	2,291	2,602	2,277	2,130	2,099	32,781
Caldwell Parish	150	112	124	124	114	129	115	134	126	116	120	110	103	112	1,689
Cameron Parish	56	95	93	121	100	104	107	102	89	101	93	85	116	94	1,356
Catahoula Parish	36	113	96	99	98	98	103	95	115	82	86	93	79	76	1,269
Claiborne Parish	71	151	138	116	151	134	136	128	119	110	100	134	111	113	1,712
Concordia Parish	135	262	255	261	267	274	260	245	254	269	263	229	206	207	3,387
DeSoto Parish	257	371	385	344	379	378	423	420	376	391	377	344	384	348	5,177
East Baton Rouge Parish	2,007	3,148	3,089	3,063	3,327	3,272	3,067	2,710	2,579	2,775	3,054	2,965	2,693	2,536	40,285
East Carroll Parish	58	84	74	73	68	79	76	75	88	82	60	71	67	61	1,016
East Feliciana Parish	97	122	154	136	123	150	152	148	152	132	137	148	136	133	1,920
Evangeline Parish	242	458	459	487	478	475	484	457	433	462	454	358	343	340	5,930
Franklin Parish	246	245	264	254	236	259	227	222	236	235	232	221	182	161	3,220
Grant Parish	81	213	209	221	246	211	250	232	232	241	258	201	229	186	3,010
Iberia Parish	485	961	982	962	1,037	1,042	1,061	982	901	935	1,081	897	883	847	13,056
Iberville Parish	448	377	354	322	352	386	328	348	372	356	384	289	323	314	4,953
Jackson Parish	57	171	181	175	187	180	169	161	177	149	194	169	162	117	2,249
Jefferson Parish	1,923	3,704	3,928	3,816	3,907	4,007	3,910	3,624	3,355	3,538	3,896	3,366	3,019	2,757	48,750
Jefferson Davis Parish	322	427	416	438	421	452	442	422	427	426	470	430	441	401	5,935
Lafayette Parish	1,079	2,222	2,339	2,235	2,370	2,402	2,232	2,323	2,255	2,152	2,775	2,306	2,138	1,805	30,633
Lafourche Parish	700	1,022	1,096	1,060	1,176	1,166	1,170	1,054	1,042	1,059	1,125	1,044	914	913	14,541
LaSalle Parish	154	195	194	187	202	193	188	191	189	187	211	198	168	193	2,650
Lincoln Parish	249	493	482	449	434	431	462	466	478	442	488	442	421	380	6,117
Livingston Parish	556	1,874	1,916	1,868	1,940	2,027	2,036	1,983	1,958	2,032	1,904	1,767	1,710	1,626	25,197
Madison Parish	76	106	93	80	66	90	73	81	93	109	115	127	97	98	1,304
Morehouse Parish	97	312	297	299	319	298	287	306	285	315	287	309	228	216	3,855
Natchitoches Parish	264	411	464	423	433	473	444	478	497	511	476	499	400	395	6,168
Orleans Parish	147	393	402	399	354	331	283	265	234	193	567	438	451	495	4,952
Ouachita Parish	605	1,462	1,542	1,408	1,428	1,394	1,516	1,439	1,498	1,476	1,445	1,416	1,382	1,293	19,304
Plaquemines Parish	203	271	271	286	286	295	283	305	272	312	354	322	298	287	4,045
Pointe Coupee Parish	297	196	239	214	202	188	223	212	226	210	234	214	147	143	2,945
Rapides Parish	1,218	1,618	1,697	1,619	1,771	1,753	1,800	1,706	1,653	1,822	1,953	1,727	1,559	1,433	23,329
Red River Parish	74	114	121	96	89	105	110	119	118	117	116	115	110	80	1,484
Richland Parish	63	230	195	205	214	223	231	214	246	183	226	206	236	210	2,882
Sabine Parish	312	331	326	300	316	317	347	328	314	368	334	279	279	265	4,416
St. Bernard Parish	481	553	571	590	602	642	611	583	528	569	558	533	452	425	7,698
St. Charles Parish	336	706	671	667	766	734	728	698	696	754	768	640	727	681	9,572
St. Helena Parish	55	83	91	96	110	84	71	82	89	97	103	73	72	75	1,181
St. James Parish	330	239	257	271	281	270	233	270	297	242	293	296	261	282	3,822
St. John the Baptist Parish	318	418	457	382	462	509	481	455	466	460	470	403	370	374	6,025
St. Landry Parish	546	1,122	1,128	1,024	1,184	1,095	976	1,016	891	1,033	1,156	918	771	765	13,625
St. Martin Parish	454	520	564	603	627	667	618	600	563	565	589	602	517	542	8,031
St. Mary Parish	339	597	625	665	617	645	654	615	620	615	679	664	618	610	8,563
St. Tammany Parish	1,018	2,530	3,013	2,586	2,814	2,998	3,104	2,948	3,070	2,853	3,156	2,858	2,656	2,507	38,111
Tangipahoa Parish	787	1,461	1,463	1,355	1,400	1,496	1,559	1,534	1,486	1,475	1,472	1,459	1,265	1,157	19,369
Tensas Parish	5	38	30	48	29	38	45	24	36	53	35	51	43	48	523
Terrebonne Parish	834	1,259	1,384	1,384	1,362	1,464	1,306	1,347	1,284	1,218	1,307	1,222	1,230	1,121	17,722
Union Parish	96	169	142	150	140	151	133	155	166	138	152	166	166	133	2,057
Vermilion Parish	402	719	747	783	732	766	807	702	761	686	701	659	608	605	9,678
Vernon Parish	555	825	734	746	675	711	650	597	642	564	576	536	546	483	8,840
Washington Parish	251	311	339	360	387	361	427	383	418	393	459	415	364	370	5,238
Webster Parish	187	451	490	444	472	502	504	464	445	465	459	496	455	385	6,219
West Baton Rouge Parish	327	303	321	283	298	293	256	275	290	247	297	240	228	224	3,882
West Carroll Parish	75	131	150	146	174	158	175	168	165	155	170	144	130	98	2,039
West Feliciana Parish	123	165	163	155	158	148	163	159	185	167	149	136	153	178	2,202
Winn Parish	111	146	156	175	173	167	169	162	194	164	180	156	156	154	2,263
City of Monroe School District	460	727	708	702	641	615	594	566	587	500	693	543	482	479	8,297
City of Bogalusa School District	91	140	179	171	159	159	182	167	151	130	139	124	111	120	2,023
Zachary Community School District	217	394	423	387	420	434	437	423	424	374	456	415	355	360	5,519
City of Baker School District	75	63	80	71	72	100	78	89	106	128	145	126	140	142	1,415
Central Community School District	108	306	325	341	359	392	365	369	363	337	384	319	325	302	4,595
<i>Parish/City District Totals</i>	<i>26,732</i>	<i>47,949</i>	<i>49,132</i>	<i>47,839</i>	<i>49,502</i>	<i>50,045</i>	<i>49,826</i>	<i>47,866</i>	<i>47,407</i>	<i>46,866</i>	<i>51,300</i>	<i>46,654</i>	<i>43,137</i>	<i>41,153</i>	<i>645,408</i>
<b>BESE &amp; Special Schools:</b>															
Special School District	0	0	0	1	2	3	8	7	17	25	27	16	7	59	172
Louisiana School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	103	129	117	349
LA Schools for the Deaf and Visually Impaired	0	12	13	8	11	10	7	13	11	18	25	26	22	18	194
Louisiana Special Education Center	0	0	1	1	0	0	4	3	3	1	5	2	4	10	34
New Orleans Center for Creative Arts	0	0	0	0	0	0	0	0	0	0	65	57	53	53	228
Thrive Academy	0	0	0	0	0	0	0	22	29	27	31	30	19	0	158
<i>BESE &amp; Special Schools</i>	<i>0</i>	<i>12</i>	<i>14</i>	<i>10</i>	<i>13</i>	<i>13</i>	<i>19</i>	<i>45</i>	<i>60</i>	<i>71</i>	<i>153</i>	<i>234</i>	<i>234</i>	<i>257</i>	<i>1,135</i>

**QUICK REFERENCE TABLE B - Continued**  
**October 1, 2017 Public Elementary/Secondary School Membership**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<b>LSU/Southern University Lab Schools:</b>															
LSU Laboratory School	0	104	104	104	104	104	104	118	116	116	118	111	119	119	1441
Southern University Lab School	18	31	24	19	25	29	27	32	37	62	64	59	99	75	601
<i>LSU/SU Laboratory Schools</i>	18	135	128	123	129	133	131	150	153	178	182	170	218	194	2,042
<b>Type 2 Charter Schools:</b>															
Acadiana Renaissance Charter Academy	0	100	100	100	100	99	100	99	97	92	0	0	0	0	887
Advantage Charter Academy	0	62	71	76	82	78	81	65	50	50	0	0	0	0	615
Apex Collegiate Academy Charter School	0	0	0	0	0	0	0	46	90	0	0	0	0	0	136
Avoyelles Public Charter School	0	54	58	61	56	57	53	58	52	47	66	60	65	54	741
Baton Rouge University Preparatory Elementary	0	68	59	66	83	0	0	0	0	0	0	0	0	0	276
Belle Chasse Academy, Inc.	0	114	96	114	103	116	118	106	107	92	0	0	0	0	966
Collegiate Baton Rouge	0	0	0	0	0	0	0	0	0	0	128	0	0	0	128
Community School for Apprenticeship Learning, Inc.	0	0	0	0	0	0	0	0	0	0	153	133	146	144	576
D'Arbonne Woods Charter School	0	78	78	78	78	79	81	81	80	81	72	67	55	58	966
Delhi Charter School	0	68	67	64	72	71	71	71	71	70	69	71	63	59	887
Delta Charter Group	0	22	35	40	37	34	49	32	40	26	38	43	29	38	463
GEO Prep Academy of Greater Baton Rouge	0	50	49	62	49	45	34	0	0	0	0	0	0	0	289
GEO Prep Mid-City of Greater Baton Rouge	0	78	97	80	98	88	74	86	60	50	0	0	0	0	711
Greater Grace Charter Academy Inc	0	5	13	8	13	15	15	10	8	7	0	0	0	0	94
Iberville Charter Academy	0	14	25	27	26	35	36	22	20	22	0	0	0	0	227
Impact Charter Elementary	24	71	52	59	68	51	51	42	0	0	0	0	0	0	418
International School of Louisiana	0	204	214	208	209	149	146	122	63	75	0	0	0	0	1,390
JCFA Lafayette	0	0	0	0	0	0	0	0	0	0	15	5	6	1	27
JCFA-East	0	0	0	0	0	0	0	0	0	8	104	62	56	47	277
JS Clark Leadership Academy	0	0	0	0	0	0	18	19	43	41	36	41	19	32	249
Lafayette Charter Foundation	0	82	99	105	104	100	88	106	78	89	0	0	0	0	851
Lake Charles Charter Academy Foundation, Inc.	20	80	82	101	94	114	100	99	94	89	0	0	0	0	873
Lake Charles College Prep	0	0	0	0	0	0	0	0	0	0	119	132	109	87	447
Laurel Oaks Charter School	0	32	41	0	0	0	0	0	0	0	0	0	0	0	73
Lincoln Preparatory School	0	27	33	34	31	30	26	30	29	30	36	25	43	41	415
Louisiana Key Academy	0	0	23	44	54	65	77	57	0	0	0	0	0	0	320
Louisiana Virtual Charter Academy	0	95	102	95	95	143	151	159	185	237	242	236	121	47	1,908
Lycee Francais de la Nouvelle-Orleans	56	125	124	114	124	108	86	56	24	0	0	0	0	0	817
New Orleans Military & Maritime Academy	0	0	0	0	0	0	0	0	0	0	217	195	187	164	763
New Vision Learning Academy	37	52	40	34	56	24	40	23	0	0	0	0	0	0	306
Noble Minds	0	17	12	5	0	0	0	0	0	0	0	0	0	0	34
Northeast Claiborne Charter	0	17	15	11	14	13	13	19	18	13	13	9	11	13	179
Smothers Academy Preparatory School	0	50	56	56	53	56	56	61	56	0	0	0	0	0	444
Southwest Louisiana Charter Academy	20	35	36	49	61	73	71	73	66	69	0	0	0	0	553
Tallulah Charter School	27	43	46	38	47	47	52	46	31	33	30	0	0	0	440
Tangipahoa Charter School Association	0	48	53	46	42	57	32	26	25	0	0	0	0	0	329
The MAX Charter School	0	0	2	13	11	14	23	21	18	18	0	0	0	0	120
University View Academy, Inc. (FRM LA Connections)	0	47	65	102	106	109	147	192	246	240	333	267	275	239	2,368
V. B. Glencoe Charter School	40	38	40	45	45	28	36	42	41	29	0	0	0	0	384
Vision Academy	0	0	0	0	0	0	0	0	0	18	18	39	26	21	122
Voices for International Business & Education	0	0	0	0	0	0	0	0	0	0	130	135	146	147	558
Willow Charter Academy	0	49	41	59	80	68	65	56	38	35	0	0	0	0	491
<i>Type 2 Charter Schools</i>	224	1,825	1,924	1,994	2,091	1,966	1,990	1,925	1,730	1,561	1,819	1,520	1,357	1,192	23,118
<b>Recovery School District (outside Orleans)</b>															
Democracy Prep Baton Rouge	0	58	57	55	0	0	45	59	52	64	0	0	0	0	390
Recovery School District-LDE	0	131	122	132	131	74	0	101	112	98	0	0	0	0	901
RSD-Baton Rouge Bridge Academy Inc	0	56	56	73	0	0	0	0	0	0	0	0	0	0	185
RSD-Baton Rouge College Preparatory Inc	0	0	0	0	0	0	28	75	73	73	0	0	0	0	249
RSD-Celerity Schools Louisiana, Inc.	0	104	118	140	120	90	78	47	37	41	0	0	0	0	775
RSD-Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	89	114	109	85	397
RSD-Pelican Educational Foundation	0	0	0	0	0	0	0	144	157	157	0	0	0	0	458
<i>Recovery School District (outside Orleans)</i>	0	349	353	400	251	164	151	426	431	433	89	114	109	85	3,355
<b>Orleans Parish (All)</b>															
Alice M Harte Elementary Charter School	38	79	85	80	80	86	85	84	84	85	0	0	0	0	786
Audubon Charter School	70	92	96	91	91	85	92	78	72	0	0	0	0	0	858
Benjamin Franklin High School	0	0	0	0	0	0	0	0	0	0	284	264	229	193	970
Bricolage Academy	0	102	104	78	78	81	0	0	0	0	0	0	0	0	443
Dr Martin Luther King Charter School for Sci/Tech	70	69	68	65	51	57	54	57	53	42	121	148	113	48	1,016
Edna Karr High School	0	0	0	0	0	0	0	0	0	0	297	268	269	275	1,109
Einstein Charter at Sherwood Forest	67	68	66	65	69	76	68	0	0	0	0	0	0	0	479
Einstein Charter High School at Sarah Towles Reed	0	0	0	0	0	0	0	0	0	0	77	84	0	0	161
Einstein Charter Middle Sch at Sarah Towles Reed	0	0	0	0	0	0	0	133	109	114	0	0	0	0	356
Einstein Charter School at Village De L'Est	70	53	65	68	63	71	76	0	0	0	0	0	0	0	466
Eleanor McMain Secondary School	0	0	0	0	0	0	0	0	0	57	233	201	162	149	802
ENCORE Academy	40	54	57	61	59	73	76	56	54	31	0	0	0	0	561
Joseph A Craig Charter School	39	39	28	29	27	39	23	26	28	22	0	0	0	0	300
Lake Forest Elementary Charter School	0	62	71	75	78	67	76	74	57	69	0	0	0	0	629
Lusher Charter School	0	104	101	93	104	132	132	150	156	183	167	155	151	133	1,761
McDonogh 42 Charter School	20	35	36	41	43	54	45	51	46	37	0	0	0	0	408
New Orleans Charter Science and Mathematics HS	0	0	0	0	0	0	0	0	0	0	127	124	115	107	473
Orleans Parish (036)	147	393	402	399	354	331	283	265	234	193	567	438	451	495	4,952
Robert Russa Moton Charter School	34	43	43	48	43	39	43	28	23	0	0	0	0	0	344
RSD-Akili Academy of New Orleans	20	41	54	67	79	78	73	75	72	65	0	0	0	0	624
RSD-Algiers Charter Schools Association (ACSA)	133	207	208	208	228	237	232	240	250	215	273	303	296	283	3,313
RSD-Arise Academy	0	77	86	96	105	126	124	126	118	117	0	0	0	0	975
RSD-Better Choice Foundation	0	44	42	51	97	88	74	77	58	69	0	0	0	0	600
RSD-Choice Foundation	39	124	156	160	166	163	164	164	166	156	0	0	0	0	1,458
RSD-Collegiate Academies	0	0	0	0	0	0	0	0	0	0	531	501	352	335	1,719
RSD-Community Leaders Advocating Student Success	37	62	59	61	64	68	55	56	54	55	0	0	0	0	571
RSD-Crescent City Schools	96	134	128	134	136	136	133	135	130	125	0	0	0	0	1,287
RSD-Crescent Leadership Academy	0	0	0	0	0	0	0	0	1	11	14	14	24	6	70
RSD-Dryades YMCA	36	39	42	36	47	57	52	41	42	39	0	0	0	0	431
RSD-Educators for Quality Alternatives	0	0	0	0	0	0	0	0	0	0	75	80	73	61	289
RSD-FirstLine Schools, Inc.	90	235	303	315	326	347	327	325	339	330	1	6	45	45	3,034
RSD-Institute for Academic Excellence	0	0	0	0	0	0	0	0	0	0	139	128	140	101	508
RSD-Knowledge is Power Program (KIPP) N.O.	0	369	437	478	544	459	455	433	409	420	269	248	132	130	4,783
RSD-Morris Jeff Community School	65	81	86	79	81										

**QUICK REFERENCE TABLE C**  
**October 1, 2017 Charter Elementary/Secondary School Membership**

Site Name	Total
<b>Type 2 Charter Schools</b>	
Acadiana Renaissance Charter Academy	887
Advantage Charter Academy	615
Apex Collegiate Academy Charter School	136
Avoyelles Public Charter School	741
Baton Rouge University Preparatory Elementary	276
Belle Chasse Academy	966
Collegiate Baton Rouge	128
D'Arbonne Woods Charter School	966
Delhi Charter School	887
Delta Charter School MST	463
GEO Prep Academy of Greater Baton Rouge	289
GEO Prep Mid-City of Greater Baton Rouge	711
Greater Grace Charter Academy Inc.	94
Iberville Charter Academy	227
Impact Charter Elementary	418
International High School of New Orleans	558
International School of Louisiana	1390
JCFA Lafayette	27
JCFA-East	277
JS Clark Leadership Academy	249
Lafayette Renaissance Charter Academy	851
Lake Charles Charter Academy	873
Lake Charles College Prep	447
Laurel Oaks Charter School	73
Lincoln Preparatory School	415
Louisiana Key Academy	320
Louisiana Virtual Charter Academy	1908
Lycee Francais de la Nouvelle-Orleans	817
Madison Preparatory Academy	576
New Orleans Military & Maritime Academy	763
New Vision Learning Academy	306
Noble Minds	34
Northeast Claiborne Charter	179
Smothers Academy Preparatory School	444
Southwest Louisiana Charter Academy	553
Tallulah Charter School	440
Tangi Academy	329
The MAX Charter School	120
University View Academy, Inc. (FRM LA Connections)	2368
V. B. Glencoe Charter School	384
Vision Academy	122
Willow Charter Academy	491
<b>Type 4 Charter Schools</b>	
LA School for Ag Science	412
<b>Type 5 Charter Schools</b>	
Abramson Sci Academy	591
Akili Academy of New Orleans	624
Arise Academy	485
Arthur Ashe Charter School	836
Baton Rouge Bridge Academy Inc.	185
Baton Rouge College Prep	249
Capitol High School	397
Celerity Crestworth Charter School	103
Celerity Dalton Charter School	415
Celerity Lanier Charter School	257
Crescent Leadership Academy	70
Democracy Prep Baton Rouge	390
Dr. Martin Luther King Charter School for Sci/Tech	1016
Dwight D. Eisenhower Academy of Global Studies	685
Edgar P. Harney Spirit of Excellence Academy	298
Esperanza Charter School	528
Fannie C. Williams Charter School	571
G W Carver High School	820
Harriet Tubman Charter School	647
James M. Singleton Charter School	431
Joseph A. Craig Charter School	300
Joseph S. Clark Preparatory High School	97
Kenilworth Science and Technology Charter School	458
KIPP Believe	849
KIPP Booker T Washington	226

**QUICK REFERENCE TABLE C**  
**October 1, 2017 Charter Elementary/Secondary School Membership**

Site Name	Total
<b>Type 5 Charter Schools continued</b>	
KIPP Central City	955
KIPP East Community	330
KIPP Leadership	937
KIPP Morial	933
KIPP Renaissance	553
Lafayette Academy	930
Lake Area New Tech Early College High School	677
Langston Hughes Charter Academy	805
Lawrence D. Crocker College Prep	507
Livingston Collegiate Academy	308
Lord Beaconsfield Landry-Oliver Perry Walker High	1155
Martin Behrman Charter Acad of Creative Arts & Sci	745
Mary D. Coghill Charter School	600
McDonogh #32 Literacy Charter School	379
Mildred Osborne Charter School	490
Morris Jeff Community School	876
Nelson Elementary School	411
Paul Habans Charter School	640
Phillis Wheatley Community School	785
Pierre A. Capdau Charter School at Avery Alexander	746
ReNEW Accelerated High School	319
ReNEW Cultural Arts Academy at Live Oak Elementary	633
ReNEW Dolores T. Aaron Elementary	853
ReNew McDonogh City Park Academy	478
ReNEW Schaumburg Elementary	851
ReNEW SciTech Academy at Laurel	641
Samuel J. Green Charter School	511
Sophie B. Wright Institute of Academic Excellence	508
Success Preparatory Academy	436
Sylvanie Williams College Prep	308
The NET 2 Charter High School	154
The NET Charter High School	135
Walter L. Cohen College Prep	417
William J. Fischer Accelerated Academy	349

**QUICK REFERENCE TABLE D**  
**Number and Type of Public Schools, 2017-2018**

<u>District/Agency</u>	<u>Elementary</u>	<u>Middle/Jr High</u>	<u>Secondary</u>	<u>Combination</u>	<u>Total Schools</u>	<u>Sites Not Reporting Student Enrollment</u>
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	20	6	7	1	34	1
Caddo Parish	39	8	15	2	64	1
Calcasieu Parish	36	11	9	3	59	1
Caldwell Parish	4	1	1	0	6	2
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	52	14	17	0	83	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	55	13	14	3	85	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	10	1	44	2
LaFourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	9	1	2	2	14	1
Livingston Parish	23	10	9	2	44	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	4	1	1	1	7	0
Natchitoches Parish	10	2	1	3	16	0
Orleans Parish	9	0	5	1	15	3
Ouachita Parish	22	9	5	0	36	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	30	5	7	6	48	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	2	1	2	5	10	0
St. Bernard Parish	7	3	2	0	12	0
St. Charles Parish	11	4	2	0	17	2
St. Helena Parish	2	0	1	0	3	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	8	1	2	0	11	1
St. Landry Parish	20	6	9	0	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	10	5	5	1	21	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	20	5	7	2	34	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	1	0	2	1	4	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	3	3	1	19	0
City of Bogalusa School District	2	0	1	1	4	0
Zachary Community School District	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School District	3	1	1	0	5	0
<b>Parish/City Totals</b>	<b>713</b>	<b>205</b>	<b>241</b>	<b>91</b>	<b>1,250</b>	<b>23</b>

*Continued on Next Page*

**QUICK REFERENCE TABLE D - Continued**  
**Number and Type of Public Schools, 2017-2018**

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	713	205	241	91	1,250	23
<b>BESE &amp; Special Schools:</b>						
LA Schools for the Deaf and Visually Impaired	0	0	0	2	2	0
Louisiana School for Math Science & the Arts	0	0	1	0	1	0
Louisiana Special Education Center	0	0	1	0	1	0
New Orleans Center for Creative Arts	0	0	1	0	1	0
Special School District	0	0	10	7	17	3
Thrive Academy	0	0	1	0	1	0
<i>BESE &amp; Special Schools</i>	0	0	13	10	23	3
<b>LSU/Southern University Lab Schools:</b>						
A.E. Phillips Laboratory School	1	0	0	0	1	1
LSU Laboratory School	0	0	0	1	1	0
Southern University Lab School	0	0	0	2	2	0
<i>University Laboratory Schools</i>	1	0	0	3	4	1
<b>Type 2 Charter Schools:</b>						
Acadiana Renaissance Charter Academy	1	0	0	0	1	0
Advantage Charter Academy	1	0	0	0	1	0
Apex Collegiate Academy Charter School	0	1	0	0	1	0
Avoyelles Public Charter School	0	0	0	1	1	0
Baton Rouge University Preparatory Elementary	1	0	0	0	1	0
Belle Chasse Academy, Inc.	1	0	0	0	1	0
Collegiate Baton Rouge	0	0	1	0	1	0
Community School for Apprenticeship Learning, Inc.	0	0	1	0	1	0
D'Arbonne Woods Charter School	0	0	0	1	1	0
Delhi Charter School	0	0	0	1	1	0
Delta Charter Group	0	0	0	1	1	0
GEO Prep Academy of Greater Baton Rouge	1	0	0	0	1	0
GEO Prep Mid-City of Greater Baton Rouge	1	0	0	0	1	0
Greater Grace Charter Academy Inc	1	0	0	0	1	0
Iberville Charter Academy	1	0	0	0	1	0
Impact Charter Elementary	1	0	0	0	1	0
International School of Louisiana	1	0	0	0	1	0
JCFA Lafayette	0	0	1	0	1	0
JCFA-East	0	0	1	0	1	0
JS Clark Leadership Academy	0	0	0	1	1	0
Lafayette Charter Foundation	1	0	0	0	1	0
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0
Lake Charles College Prep	0	0	1	0	1	0
Laurel Oaks Charter School	1	0	0	0	1	0
Lincoln Preparatory School	0	0	0	1	1	0
Louisiana Key Academy	1	0	0	0	1	0
Louisiana Virtual Charter Academy	0	0	0	1	1	0
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0
New Orleans Military & Maritime Academy	0	0	1	0	1	0
New Vision Learning Academy	1	0	0	0	1	0
Noble Minds	1	0	0	0	1	0
Northeast Claiborne Charter	0	0	0	1	1	0
Smothers Academy Preparatory School	1	0	0	0	1	0
Southwest Louisiana Charter Academy	1	0	0	0	1	0
Tallulah Charter School	0	0	0	1	1	0
Tangipahoa Charter School Association	1	0	0	0	1	0
The MAX Charter School	0	0	0	0	1	0
University View Academy, Inc. (FRM LA Connections)	0	0	0	1	1	0
V. B. Glencoe Charter School	0	0	0	1	1	0
Vision Academy	0	0	1	0	1	0
Voices for International Business & Education	0	0	1	0	1	0
Willow Charter Academy	1	0	0	0	1	0
<i>Type 2 Charter Schools</i>	23	1	8	10	42	0
<b>Recovery School District (outside Orleans):</b>						
Democracy Prep Baton Rouge	1	0	0	0	1	0
Recovery School District-LDE	1	0	0	0	1	0
RSD-Baton Rouge Bridge Academy Inc	1	0	0	0	1	0
RSD-Baton Rouge College Preparatory Inc	0	1	0	0	1	0
RSD-Celerity Schools Louisiana, Inc.	3	0	0	0	3	0
RSD-Friendship Louisiana, Inc.	0	0	1	0	1	0
RSD-Pelican Educational Foundation	0	1	0	0	1	0
<i>Recovery School District (outside Orleans)</i>						
<b>Orleans Parish (All):</b>						
Alice M Harte Elementary Charter School	1	0	0	0	1	0
Audubon Charter School	1	0	0	0	1	0
Benjamin Franklin High School	0	0	1	0	1	0
Bricolage Academy	1	0	0	0	1	0
Dr Martin Luther King Charter School for Sci/Tech	0	0	0	1	1	0
Edna Karr High School	0	0	1	0	1	0
Einstein Charter at Sherwood Forest	1	0	0	0	1	0
Einstein Charter High School at Sarah Towles Reed	0	0	1	0	1	0
Einstein Charter Middle Sch at Sarah Towles Reed	0	1	0	0	1	0
Einstein Charter School at Village De L'Est	1	0	0	0	1	0
Eleanor McMain Secondary School	0	0	1	0	1	0
ENCORE Academy	1	0	0	0	1	0
Joseph A Craig Charter School	1	0	0	0	1	0
Lake Forest Elementary Charter School	1	0	0	0	1	0
Lusher Charter School	0	0	0	1	1	0
McDonogh 42 Charter School	1	0	0	0	1	0
New Orleans Charter Science and Mathematics HS	0	0	1	0	1	0
Orleans Parish (036)	9	0	5	1	15	3
Robert Russa Moton Charter School	1	0	0	0	1	0
RSD-Akili Academy of New Orleans	1	0	0	0	1	0
RSD-Algiers Charter Schools Association (ACSA)	4	0	1	0	5	0
RSD-Arise Academy	2	0	0	0	2	0
RSD-Better Choice Foundation	1	0	0	0	1	0
RSD-Choice Foundation	2	0	0	0	2	0
RSD-Collegiate Academies	0	0	3	0	3	0
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0
RSD-Crescent City Schools	2	0	0	0	2	0
RSD-Crescent Leadership Academy	0	0	1	0	1	0
RSD-Dryades YMCA	1	0	0	0	1	0
RSD-Educators for Quality Alternatives	0	0	2	0	2	0
RSD-FirstLine Schools, Inc.	4	0	1	0	5	0
RSD-Institute for Academic Excellence	0	0	1	0	1	0
RSD-Knowledge Is Power Program (KIPP) N.O.	5	0	2	0	7	0
RSD-Morris Jeff Community School	0	0	0	1	1	0
RSD-New Beginnings Schools Foundation	2	0	1	0	3	0
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	0
RSD-ReNEW-Reinventing Education Inc.	5	0	1	0	6	0
RSD-Spirit of Excellence Academy	1	0	0	0	1	0
RSD-Success Preparatory Academy	1	0	0	0	1	0
The NET2 High School	0	0	1	0	1	1
Wilson Charter School	1	0	0	0	1	0
<i>Orleans Parish (All)</i>	54	1	25	4	84	4
<b>Office of Juvenile Justice (OJJ) Schools:</b>						
Office of Juvenile Justice	0	0	0	2	2	0
<i>Office of Juvenile Justice (OJJ) Schools:</i>						
<b>LOUISIANA TOTALS</b>	<b>788</b>	<b>209</b>	<b>283</b>	<b>119</b>	<b>1,399</b>	<b>28</b>

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.

**QUICK REFERENCE TABLE E**  
Public School Data: 2017-2018

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure
Acadia Parish	9,718	9,018	593	9,373	69
Allen Parish	4,277	4,047	260	10,838	42
Ascension Parish	22,276	21,165	1,491	11,607	30
Assumption Parish	3,411	3,185	238	11,635	29
Avoyelles Parish	5,274	4,866	308	9,727	65
Beauregard Parish	5,932	5,580	459	9,940	63
Bienville Parish	2,230	2,101	151	16,003	6
Bossier Parish	22,437	20,992	1,427	10,781	44
Caddo Parish	38,988	36,611	2,536	11,692	28
Calcasieu Parish	32,492	30,418	1,807	11,881	24
Caldwell Parish	1,684	1,565	106	11,786	25
Cameron Parish	1,354	1,283	91	17,934	2
Catahoula Parish	1,262	1,164	83	12,376	20
Claiborne Parish	1,673	1,571	110	11,028	39
Concordia Parish	3,358	3,121	191	11,552	32
DeSoto Parish	5,113	4,838	377	15,300	8
East Baton Rouge Parish	40,221	37,601	2,191	13,026	18
East Carroll Parish	1,005	945	61	13,560	14
East Feliciana Parish	1,915	1,791	139	13,554	15
Evangeline Parish	5,885	5,433	336	9,867	64
Franklin Parish	3,167	2,851	148	10,215	55
Grant Parish	2,970	2,765	206	10,166	59
Iberia Parish	12,897	12,157	845	10,138	61
Iberville Parish	4,909	4,633	329	15,004	10
Jackson Parish	2,241	2,071	109	11,164	35
Jefferson Parish	48,457	45,182	2,660	11,573	31
Jefferson Davis Parish	5,859	5,498	397	10,244	53
Lafayette Parish	30,494	28,732	1,812	10,176	58
Lafourche Parish	14,445	13,572	927	10,010	62
LaSalle Parish	2,617	2,438	184	11,099	37
Lincoln Parish	6,053	5,739	379	11,720	27
Livingston Parish	25,094	23,680	1,550	9,532	68
Madison Parish	1,281	1,179	73	12,001	23
Morehouse Parish	3,851	3,569	190	12,590	19
Natchitoches Parish	6,103	5,677	378	10,573	46
Orleans Parish	4,930	4,635	469	20,367	1
Ouachita Parish	19,204	18,127	1,256	10,272	51
Plaquemines Parish	4,007	3,820	278	15,098	9
Pointe Coupee Parish	2,893	2,640	132	11,497	33
Rapides Parish	23,193	21,765	1,389	10,476	49
Red River Parish	1,465	1,371	83	15,737	7
Richland Parish	2,857	2,677	204	11,037	38
Sabine Parish	4,380	4,095	277	10,928	41
St. Bernard Parish	7,634	7,153	420	10,789	43
St. Charles Parish	9,521	9,157	643	16,179	4
St. Helena Parish	1,160	1,066	55	11,439	34
St. James Parish	3,765	3,584	278	16,394	3
St. John the Baptist Parish	5,973	5,612	371	13,146	17
St. Landry Parish	13,522	12,679	737	10,152	60
St. Martin Parish	7,921	7,428	550	9,711	66
St. Mary Parish	8,468	7,946	601	11,024	40
St. Tammany Parish	37,837	35,864	2,402	12,094	22
Tangipahoa Parish	19,176	17,734	1,110	10,184	57
Tensas Parish	505	474	45	16,064	5
Terrebonne Parish	17,559	16,370	1,170	10,209	56
Union Parish	2,048	1,908	142	13,363	16
Vermilion Parish	9,594	9,066	624	9,621	67
Vernon Parish	8,749	8,176	467	10,411	50
Washington Parish	5,196	4,867	356	10,272	52
Webster Parish	6,142	5,706	360	10,242	54
West Baton Rouge Parish	3,828	3,632	227	14,386	12
West Carroll Parish	2,013	1,896	90	10,527	48
West Feliciana Parish	2,191	2,069	171	14,288	13
Winn Parish	2,235	2,059	149	11,157	36
City of Monroe	8,255	7,819	462	11,785	26
City of Bogalusa	2,008	1,855	107	14,435	11
Zachary Community	5,499	5,287	363	10,547	47
City of Baker	1,411	1,304	126	12,160	21
Central Community	4,572	4,348	288	10,668	45
<i>Parish/City School District Totals</i>	<i>640,655</i>	<i>601,229</i>	<i>39,544</i>	<i>11,397</i>	
<b>BESE Schools:</b>					
LA Schools for the Deaf and Visually Impaired	196	181	12		
Louisiana School for Math Science & the Arts	336	329	112		
Louisiana Special Education Center	33	33			
New Orleans Center for Creative Arts	224	221	51		
Special School District	157	154			
Thrive Academy	148	134			
<i>BESE &amp; Special Schools</i>	<i>1,094</i>	<i>1,052</i>	<i>175</i>		

Continued on Next Page

**QUICK REFERENCE TABLE E**

Continued  
Public School Data: 2017-2018

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
<b>LSU/Southern University Lab Schools:</b>				
LSU Laboratory School	1,437	538	118	9,864
Southern University Lab School	1,393	557	52	8,521
<i>LSU/SU Laboratory Schools</i>	2,015	1,950	170	9,469
<b>Type 2 Charter Schools:</b>				
Acadiana Renaissance Charter Academy	883	855		8,242
Advantage Charter Academy	613	572		11,550
Apex Collegiate Academy Charter School	118	117		12,180
Avoyelles Public Charter School	731	697	54	7,526
Baton Rouge University Preparatory Elementary	270	254		12,991
Belle Chasse Academy, Inc.	943	867		14,214
Collegiate Baton Rouge	123	111		16,800
Community School for Apprenticeship Learning, Inc.	571	550	144	8,540
D'Arbonne Woods Charter School	956	914	57	8,564
Delhi Charter School	872	823	59	9,116
Delta Charter Group	462	438	36	9,691
GEO Prep Academy of Greater Baton Rouge	287	276		13,351
GEO Prep Mid-City of Greater Baton Rouge	695	665		12,631
Greater Grace Charter Academy Inc	85	82		13,530
Iberville Charter Academy	224	217		15,948
Impact Charter Elementary	397	378		8,483
International School of Louisiana	1,384	1,334		9,607
JCFA Lafayette	39	21		22,366
JCFA-East	233	117	31	10,718
JS Clark Leadership Academy	248	245	32	13,026
Lafayette Charter Foundation	850	817		9,088
Lake Charles Charter Academy Foundation, Inc.	856	819		9,295
Lake Charles College Prep	436	416	78	10,178
Laurel Oaks Charter School	72	72		11,216
Lincoln Preparatory School	413	392	39	12,282
Louisiana Key Academy	326	309		13,516
Louisiana Virtual Charter Academy	1,822	1,801	57	8,122
Lyce Francais de la Nouvelle-Orleans	822	797		11,788
New Orleans Military & Maritime Academy	752	709	169	11,569
New Vision Learning Academy	296	287		11,086
Noble Minds	38	33		31,132
Northeast Claiborne Charter	179	171	13	10,238
Smothers Academy Preparatory School	432	407		10,236
Southwest Louisiana Charter Academy	553	551		11,957
Tallulah Charter School	433	412		7,889
Tangipahoa Charter School Association	314	291		7,963
The MAX Charter School	120	114		10,981
University View Academy, Inc. (FRM LA Connections)	2,193	2,189	187	7,053
V. B. Glencoe Charter School	373	352		9,886
Vision Academy	132	125	17	12,808
Voices for International Business & Education	560	519	138	11,175
Willow Charter Academy	478	444		14,232
<i>Type 2 Charter Schools</i>	22,582	21,560	1,114	10,081
<b>Recovery School District (Outside Orleans):</b>				
Democracy Prep Baton Rouge	392	351		12,892
Recovery School District-LDE	867	807		9,563
RSD-Baton Rouge Bridge Academy Inc	184	181		14,598
RSD-Baton Rouge College Preparatory Inc	240	225		12,147
RSD-Celerity Schools Louisiana, Inc.	752	690		14,789
RSD-Friendship Louisiana, Inc.	384	292	62	12,301
RSD-Pelican Educational Foundation	425	404		12,562
<i>Recovery School District (Outside Orleans)</i>	3,245	2,951	62	12,360
<b>Orleans (All):</b>				
Alice M Harte Elementary Charter School	781	752		11,522
Audubon Charter School	846	816		12,589
Benjamin Franklin High School	966	938	191	11,094
Bricolage Academy	439	429		13,201
Dr Martin Luther King Charter School for Sci/Tech	1,016	947	55	10,605
Edna Karr High School	1,105	1,026	1	12,421
Einstein Charter at Sherwood Forest	475	452		11,905
Einstein Charter High School at Sarah Towles Reed	167	152		20,364
Einstein Charter Middle Sch at Sarah Towles Reed	357	337		14,022
Einstein Charter School at Village De L'Est	466	442		12,690
Eleanor McMain Secondary School	798	732	135	14,174
ENCORE Academy	557	515		12,706
Joseph A Craig Charter School	297	277		12,186
Lake Forest Elementary Charter School	625	610		11,378
Lusher Charter School	1,756	1,704	132	10,939
McDonogh 42 Charter School	396	357		15,472
New Orleans Charter Science and Mathematics HS	467	437	106	12,321
Orleans Parish	4,930	4,635	469	20,367
Robert Russa Moton Charter School	340	327		8,511
RSD-Akili Academy of New Orleans	616	565		13,292
RSD-Algiers Charter Schools Association (ACSA)	3,306	2,972	253	12,110
RSD-Arise Academy	964	887		13,550
RSD-Better Choice Foundation	593	582		11,748
RSD-Choice Foundation	1,469	1,385		12,477
RSD-Collegiate Academies	1,682	1,505	286	13,462
RSD-Community Leaders Advocating Student Success	561	528		11,276
RSD-Crescent City Schools	1,273	1,216		12,765
RSD-Crescent Leadership Academy	41	24		20,733
RSD-Dryades YMCA	440	409		11,449
RSD-Educators for Quality Alternatives	264	187	55	15,229
RSD-FirstLine Schools, Inc.	3,016	2,799	24	12,290
RSD-Institute for Academic Excellence	494	480	99	10,657
RSD-Knowledge is Power Program (KIPP) N.O.	4,738	4,276	123	11,775
RSD-Morris Jeff Community School	869	824		11,387
RSD-New Beginnings Schools Foundation	1,937	1,823	171	12,901
RSD-New Orleans College Preparatory Academies	1,117	1,063		16,252
RSD-ReNEW-Reinventing Education Inc.	3,738	3,276	69	12,979
RSD-Spirit of Excellence Academy	293	271		11,457
RSD-Success Preparatory Academy	435	400		15,507
Wilson Charter School	645	606		12,961
<i>Orleans (All)</i>	45,276	41,961	2,169	13,352
<b>Office of Youth Development (OYD) Schools</b>				
Office of Juvenile Justice	212	198	6	87,335
<b>LOUISIANA TOTALS</b>	<b>710,148</b>	<b>666,267</b>	<b>42,771</b>	<b>11,440</b>

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.  
\*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.



QUICK REFERENCE TABLE F

Public School Staff Data: October 2017 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff  
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Library and Media Support Staff	LEA Administrators	LEA Admin. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total	
Acadia Parish	538	202	28	26	19	3	1	40	51	55	54	245	1,263
Allen Parish	331	56	8	14	12	0	3	8	23	25	26	153	659
Ascension Parish	1,493	313	64	84	0	20	3	56	73	93	128	595	2,922
Assumption Parish	233	74	13	3	0	0	3	15	23	22	35	98	520
Avoyelles Parish	286	75	13	5	1	0	3	16	23	16	37	164	638
Beauregard Parish	409	72	8	17	11	2	2	21	28	35	34	203	842
Bienville Parish	193	48	6	2	3	0	3	10	10	10	23	96	404
Bossier Parish	1,442	293	74	67	36	21	4	63	80	81	126	704	2,991
Caddo Parish	2,208	622	160	111	62	18	18	155	181	205	244	1,201	5,186
Calcasieu Parish	2,420	501	100	90	66	8	9	133	156	175	292	856	4,807
Caldwell Parish	138	41	7	2	1	1	2	9	8	6	14	63	291
Cameron Parish	142	29	4	5	5	4	2	5	10	9	13	50	278
Catahoula Parish	89	25	9	2	1	1	3	9	5	17	15	59	235
Claiborne Parish	97	40	8	2	0	0	3	7	9	6	22	67	261
Concordia Parish	238	74	10	6	8	0	1	26	23	10	24	93	511
DeSoto Parish	337	80	8	7	8	0	2	18	24	29	33	192	738
East Baton Rouge Parish	2,734	717	354	212	77	8	12	160	180	242	269	1,101	6,065
East Carroll Parish	56	21	10	2	1	0	2	7	7	3	9	40	158
East Feliciana Parish	127	31	29	3	3	0	2	8	15	7	14	65	304
Evangeline Parish	368	71	12	12	6	4	3	20	30	20	44	143	732
Franklin Parish	224	59	10	2	1	5	3	17	15	12	21	118	487
Grant Parish	214	18	5	3	1	1	2	9	16	10	22	115	415
Iberia Parish	911	146	37	25	27	8	5	50	51	44	95	348	1,747
Iberville Parish	362	81	11	12	10	0	2	16	22	31	29	194	770
Jackson Parish	153	34	6	5	5	0	2	12	9	13	18	85	342
Jefferson Parish	3,041	940	284	69	67	0	9	170	233	354	434	981	6,582
Jefferson Davis Parish	355	80	11	17	13	1	4	18	31	32	37	199	798
Lafayette Parish	1,944	519	40	108	47	14	9	105	99	180	198	892	4,155
LaFourche Parish	893	282	26	29	13	0	6	54	61	55	168	402	1,989
LaSalle Parish	181	51	4	3	6	0	2	13	15	11	18	85	390
Lincoln Parish	445	28	27	13	12	5	2	14	34	35	39	179	833
Livingston Parish	1,555	382	34	51	45	3	7	42	101	110	204	781	3,316
Madison Parish	7	24	4	6	2	1	2	12	5	6	12	47	128
Morehouse Parish	210	61	21	3	1	0	2	21	17	17	29	109	490
Natchitoches Parish	366	52	11	7	6	0	2	17	25	20	41	123	670
Orleans Parish	2,945	900	331	80	22	3	57	260	317	335	349	481	6,080
Ouachita Parish	1,229	226	64	52	36	30	3	71	101	93	116	764	2,784
Plaquemines Parish	241	109	6	12	8	0	0	2	14	9	43	86	530
Pointe Coupee Parish	183	36	8	4	1	0	2	15	15	9	15	41	329
Rapides Parish	1,623	344	49	27	38	7	6	55	117	110	144	630	3,148
Red River Parish	107	20	7	6	2	4	2	8	10	10	9	58	243
Richland Parish	176	35	5	3	0	0	2	15	20	11	21	115	404
Sabine Parish	289	103	26	8	8	1	2	19	21	20	26	147	670
St. Bernard Parish	495	114	7	19	12	5	4	22	28	18	46	155	924
St. Charles Parish	805	183	25	29	18	10	5	65	57	57	65	365	1,684
St. Helena Parish	71	18	2	0	0	0	8	4	6	6	3	41	158
St. James Parish	311	67	19	10	7	0	5	9	20	18	40	69	575
St. John the Baptist Parish	453	93	25	17	1	1	3	26	34	28	44	179	904
St. Landry Parish	960	257	25	19	7	0	2	46	62	42	54	244	1,718
St. Martin Parish	497	88	18	13	10	0	3	26	36	29	69	251	1,039
St. Mary Parish	577	134	25	12	19	2	3	29	42	49	71	237	1,200
St. Tammany Parish	2,699	674	68	77	42	23	8	139	140	167	358	1,120	5,517
Tangipahoa Parish	1,328	343	31	26	13	1	7	59	83	38	155	555	2,639
Tensas Parish	46	20	2	0	1	0	2	4	4	5	9	31	124
Terrebonne Parish	1,086	189	64	38	31	1	4	52	71	63	152	451	2,202
Union Parish	145	38	12	4	5	1	1	11	11	14	12	98	353
Vermilion Parish	639	105	25	21	20	0	5	33	37	34	65	266	1,250
Vernon Parish	570	141	16	20	18	0	3	20	37	48	46	306	1,224
Washington Parish	336	108	27	11	11	2	4	16	24	22	27	173	762
Webster Parish	367	75	13	15	11	1	2	18	23	23	33	198	779
West Baton Rouge Parish	340	117	8	13	10	0	2	11	23	14	32	81	651
West Carroll Parish	129	29	12	1	0	0	3	6	7	7	18	62	274
West Feliciana Parish	176	43	11	2	4	0	3	15	12	12	21	73	372
Winn Parish	151	55	7	6	6	1	2	8	14	10	16	86	362
City of Monroe School District	592	163	33	0	18	0	3	48	40	40	68	305	1,311
City of Bogalusa School District	100	13	4	3	1	0	2	15	8	17	25	53	241
Zachary Community School District	349	60	8	9	7	0	2	12	16	29	31	82	605
City of Baker School District	92	27	4	6	1	1	3	9	9	12	11	27	201
Central Community School District	297	46	6	13	6	0	3	12	14	24	23	34	479
<b>Parish/City Total</b>	<b>45,147</b>	<b>11,114</b>	<b>2,452</b>	<b>1,601</b>	<b>969</b>	<b>220</b>	<b>306</b>	<b>2,515</b>	<b>3,162</b>	<b>3,418</b>	<b>5,036</b>	<b>18,712</b>	<b>94,654</b>
<b>BESE Schools</b>													
LA Schools for the Deaf and Visually Impaired	65	23	4	2	2	0	2	19	6	1	34	105	262
Louisiana School for Math Science & the Arts	37	0	1	3	0	0	3	5	1	1	3	29	83
Louisiana Special Education Center	10	8	0	0	0	0	3	60	2	3	37	32	155
New Orleans Center for Creative Arts	55	0	3	0	0	0	4	7	1	2	2	4	79
Special School District	35	21	9	2	0	0	0	2	2	0	4	1	76
Thrive Academy	20	0	3	1	0	0	0	0	0	1	0	0	25
<b>BESE &amp; Special Schools Total</b>	<b>222</b>	<b>52</b>	<b>20</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>12</b>	<b>93</b>	<b>12</b>	<b>8</b>	<b>81</b>	<b>171</b>	<b>680</b>

**QUICK REFERENCE TABLE F**

**Public School Staff Data: October 2017 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff**  
 (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Library and Media Support Staff	LEA Administrators	LEA Spt. Staff	School Administrators	School Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total	
<b>University Laboratory Schools</b>													
LSU Laboratory School	84	17	0	3	2	1	1	8	2	5	2	6	130
Southern University Lab School	30	2	1	2	0	0	0	0	3	2	1	3	43
<i>University Laboratory Schools Total</i>	113	19	1	5	2	1	1	8	5	7	3	9	173
<b>Type 2 Charter Schools</b>													
Acadiana Renaissance Charter Academy	54	4	2	1	0	0	1	0	3	5	2	14	86
Advantage Charter Academy	38	3	4	0	1	0	0	0	4	2	1	6	59
Apex Collegiate Academy Charter School	10	0	0	0	0	0	0	1	2	0	0	0	13
Avoyelles Public Charter School	40	12	0	1	0	0	1	4	2	0	0	6	66
Baton Rouge University Preparatory Elementary	26	2	2	0	0	0	1	0	1	2	1	1	36
Belle Chasse Academy, Inc.	66	54	5	0	0	3	2	9	4	5	7	32	186
Collegiate Baton Rouge	6	1	2	0	0	0	1	0	1	1	1	3	16
Community School for Apprenticeship Learning, Inc.	29	2	2	1	0	0	0	0	3	2	0	2	41
D'Arbonne Woods Charter School	49	19	3	1	0	0	1	4	1	1	2	2	83
Delhi Charter School	47	15	0	1	1	0	1	4	3	7	1	29	107
Delta Charter Group	33	2	0	1	0	0	1	2	2	1	1	4	47
GEO Prep Academy of Greater Baton Rouge	13	27	0	1	0	0	0	1	1	1	2	1	47
GEO Prep Mid-City of Greater Baton Rouge	32	67	0	0	0	0	0	0	5	3	0	1	108
Greater Grace Charter Academy Inc	8	2	1	0	0	0	1	0	1	1	0	1	15
Iberville Charter Academy	21	2	4	0	0	0	0	0	3	3	1	6	40
Impact Charter Elementary	26	4	0	0	0	0	2	0	1	1	0	5	39
International School of Louisiana	101	44	1	3	1	0	1	5	10	9	6	30	211
JCFA Lafayette	2	5	3	1	0	0	2	1	2	1	0	0	17
JCFA-East	13	19	5	2	0	0	2	1	3	6	2	3	56
JS Clark Leadership Academy	12	2	0	0	0	0	2	2	3	2	0	10	32
Lafayette Charter Foundation	53	6	3	0	0	0	0	2	3	3	2	18	89
Lake Charles Charter Academy Foundation, Inc.	60	6	0	2	0	0	0	6	3	2	2	5	86
Lake Charles College Prep	28	0	0	2	0	0	0	2	2	3	1	4	42
Laurel Oaks Charter School	5	0	0	0	0	0	2	0	0	0	0	0	7
Lincoln Preparatory School	31	4	1	1	0	1	2	0	5	2	1	4	52
Louisiana Key Academy	39	0	0	0	0	0	1	0	3	3	4	0	50
Louisiana Virtual Charter Academy	50	8	3	8	0	0	1	0	0	0	2	4	77
Lycee Francais de la Nouvelle-Orleans	66	15	4	2	0	0	1	7	5	2	7	4	113
New Orleans Military & Maritime Academy	53	0	1	2	0	2	1	0	1	9	1	5	75
New Vision Learning Academy	17	2	0	0	0	0	1	1	1	1	0	2	26
Noble Minds	2	4	1	0	0	0	0	1	1	0	0	1	10
Northeast Claiborne Charter	4	3	0	1	0	1	0	1	1	2	0	0	13
Smothers Academy Preparatory School	23	7	0	0	0	0	3	1	2	3	1	0	40
Southwest Louisiana Charter Academy	25	2	0	0	1	0	0	4	3	1	0	5	41
Tallulah Charter School	25	11	0	1	0	0	0	0	3	1	3	9	53
Tangipahoa Charter School Association	20	3	1	1	0	0	0	2	2	0	1	0	30
The MAX Charter School	11	7	0	0	0	0	0	0	1	3	0	1	23
University View Academy, Inc. (FRM LA Connections)	63	1	1	4	0	0	2	9	5	7	3	4	99
V. B. Glencoe Charter School	29	8	0	0	1	0	1	1	1	3	0	10	54
Vision Academy	9	9	0	0	0	0	1	0	1	3	0	3	26
Voices for International Business & Education	37	3	0	1	0	0	1	5	4	1	5	13	70
Willow Charter Academy	31	8	12	0	1	0	0	0	4	3	2	0	61
<i>Type 2 Charter Schools Total</i>	1,306	393	61	38	6	7	36	76	105	105	62	248	2,442
<b>Recovery School District (outside Orleans):</b>													
Democracy Prep Baton Rouge	28	0	0	0	0	0	1	5	3	0	2	6	45
RSD-Baton Rouge Bridge Academy Inc	15	0	5	0	0	0	0	0	1	0	1	0	22
RSD-Baton Rouge College Preparatory Inc	13	1	1	1	0	0	2	0	4	1	0	3	26
<i>Recovery School District (outside Orleans)</i>	56	1	6	1	0	0	3	5	8	1	3	9	93
<b>Orleans Parish (All):</b>													
Joseph A Craig Charter School	20	9	2	1	0	0	0	3	2	2	3	11	52
Orleans Parish	2,945	900	331	80	22	3	57	260	317	335	349	481	6,080
Recovery School District-LDE	44	10	6	0	0	1	2	3	3	11	3	8	90
RSD-Akili Academy of New Orleans	52	10	6	1	0	0	1	0	3	1	3	10	88
RSD-Algiers Charter Schools Association (ACSA)	171	57	8	5	0	0	1	12	17	40	26	16	353
RSD-Arise Academy	68	17	10	0	0	0	2	7	12	2	12	20	150
RSD-Better Choice Foundation	26	14	8	1	0	0	1	3	1	18	1	10	82
RSD-Celerity Schools Louisiana, Inc.	64	14	9	2	0	0	0	0	3	3	2	2	99
RSD-Community Leaders Advocating Student Success	34	20	7	1	0	0	0	2	2	2	1	0	69
RSD-Crescent City Schools	96	28	11	4	0	0	2	0	3	5	12	27	188
RSD-Crescent Leadership Academy	5	1	1	1	0	0	0	2	1	0	1	0	11
RSD-Dryades YMCA	22	9	0	0	0	0	0	0	1	2	2	0	36
RSD-Educators for Quality Alternatives	26	0	1	1	0	0	0	0	3	10	0	5	46
RSD-Friendship Louisiana, Inc.	22	0	8	0	0	0	1	0	2	0	0	1	34
RSD-Institute for Academic Excellence	28	4	4	1	0	0	0	3	3	5	1	7	55
RSD-Knowledge is Power Program (KIPP) N.O.	317	70	28	17	0	0	11	22	61	21	32	4	583
RSD-Morris Jeff Community School	55	21	11	2	2	0	2	1	1	2	4	1	102
RSD-New Beginnings Schools Foundation	121	26	29	6	2	0	1	10	12	10	15	18	250
RSD-New Orleans College Preparatory Academies	99	45	15	2	0	0	0	9	28	4	11	10	223
RSD-Pelican Educational Foundation	36	6	0	1	0	0	1	2	4	3	1	4	58
RSD-ReNEW-Reinventing Education Inc.	241	136	56	2	3	1	1	34	40	11	44	18	587
RSD-Success Preparatory Academy	40	15	6	1	1	0	1	3	1	3	2	3	76
<i>Orleans Parish (All)</i>	4,532	1,412	557	129	30	5	85	375	519	490	524	657	9,313
<b>Office of Youth Development (OYD) Schools</b>													
Office of Youth Development	31	14	1	3	0	0	1	1	3	3	0	1	58
<b>LOUISIANA TOTALS - All Schools</b>	<b>47,041</b>	<b>11,623</b>	<b>2,564</b>	<b>1,658</b>	<b>978</b>	<b>229</b>	<b>362</b>	<b>2,704</b>	<b>3,308</b>	<b>3,558</b>	<b>5,190</b>	<b>19,165</b>	<b>98,380</b>

Source: 2017-2018 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2017 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

**QUICK REFERENCE TABLE G**  
**Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2017-18**

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>				Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, &amp; salary reductions)</i>				**Rankings: Salary Hourly Rate			
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)				Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate		
Acadia Parish	538	\$45,150	\$31.68	\$44,912	\$31.51	520	\$44,913	\$31.52	\$44,701	\$31.37	55	64
Allen Parish	332	\$46,629	\$35.77	\$46,206	\$35.45	332	\$46,629	\$35.77	\$46,206	\$35.45	51	44
Ascension Parish	1,485	\$52,226	\$38.12	\$50,708	\$37.02	1,479	\$52,098	\$38.08	\$50,576	\$36.96	19	29
Assumption Parish	232	\$46,722	\$36.48	\$45,771	\$35.74	230	\$46,477	\$36.38	\$45,517	\$35.63	49	37
Avoyelles Parish	278	\$44,529	\$31.17	\$44,447	\$31.11	257	\$44,298	\$30.95	\$44,208	\$30.88	57	65
Beauregard Parish	418	\$49,965	\$31.72	\$46,595	\$29.58	411	\$49,443	\$31.30	\$46,121	\$29.20	26	63
Bienville Parish	199	\$52,794	\$39.49	\$51,441	\$38.48	194	\$52,563	\$39.38	\$51,239	\$38.39	16	19
Bossier Parish	1,449	\$52,405	\$40.83	\$48,790	\$38.01	1,436	\$52,247	\$40.78	\$48,637	\$37.96	17	11
Caddo Parish	2,259	\$54,179	\$38.65	\$53,581	\$38.23	1,963	\$53,756	\$38.46	\$53,101	\$38.00	8	27
Calcasieu Parish	2,449	\$52,960	\$36.73	\$51,868	\$35.97	1,963	\$53,277	\$36.91	\$52,207	\$36.17	14	34
Caldwell Parish	143	\$41,926	\$34.08	\$40,866	\$33.22	141	\$41,791	\$33.96	\$40,726	\$33.09	65	57
Cameron Parish	142	\$47,232	\$36.46	\$46,393	\$35.81	142	\$47,232	\$36.46	\$46,393	\$35.81	44	38
Catahoula Parish	97	\$40,669	\$32.09	\$40,215	\$31.73	85	\$39,727	\$31.36	\$39,332	\$31.05	66	62
Claborn Parish	104	\$43,307	\$35.61	\$42,327	\$34.81	103	\$43,525	\$35.79	\$42,536	\$34.97	62	45
Concordia Parish	226	\$44,295	\$34.56	\$43,137	\$33.65	219	\$44,218	\$34.49	\$43,073	\$33.60	60	52
DeSoto Parish	307	\$60,766	\$43.20	\$59,478	\$42.28	303	\$60,371	\$43.09	\$59,078	\$42.17	2	5
East Baton Rouge Parish	3,010	\$52,399	\$34.74	\$51,340	\$34.04	2,840	\$52,113	\$34.57	\$51,018	\$33.84	18	50
East Carroll Parish	61	\$49,889	\$37.11	\$48,498	\$36.08	52	\$49,900	\$36.09	\$47,667	\$35.17	27	32
East Feliciana Parish	112	\$39,018	\$30.34	\$39,015	\$30.34	111	\$38,926	\$30.27	\$38,924	\$30.27	67	66
Evangeline Parish	362	\$46,731	\$36.54	\$42,514	\$33.24	355	\$46,642	\$36.51	\$42,412	\$33.20	48	35
Franklin Parish	228	\$42,581	\$33.62	\$40,805	\$32.22	218	\$42,198	\$33.38	\$40,438	\$31.99	63	59
Grant Parish	216	\$42,296	\$32.88	\$41,345	\$32.34	214	\$42,138	\$32.80	\$41,179	\$32.26	64	69
Iberia Parish	844	\$48,540	\$35.54	\$48,035	\$35.17	834	\$48,467	\$35.50	\$47,962	\$35.13	38	46
Iberville Parish	359	\$57,160	\$44.55	\$55,197	\$43.02	358	\$57,120	\$44.56	\$55,165	\$43.03	5	4
Jackson Parish	146	\$48,823	\$40.28	\$48,003	\$39.60	143	\$48,960	\$40.38	\$48,123	\$39.69	35	14
Jefferson Parish	3,191	\$52,992	\$40.62	\$49,217	\$37.73	3,095	\$52,607	\$40.31	\$48,867	\$37.45	13	13
Jefferson Davis Parish	357	\$49,865	\$34.27	\$48,883	\$33.60	357	\$49,865	\$34.27	\$48,883	\$33.60	29	54
Lafayette Parish	1,950	\$48,267	\$37.74	\$47,576	\$37.20	1,946	\$48,244	\$37.76	\$47,552	\$37.22	39	31
Lafourche Parish	902	\$47,156	\$35.90	\$46,427	\$35.35	895	\$47,021	\$35.87	\$46,287	\$35.31	45	41
LaSalle Parish	178	\$46,353	\$37.85	\$45,577	\$37.22	157	\$46,670	\$38.06	\$45,864	\$37.40	52	30
Lincoln Parish	448	\$49,303	\$35.21	\$48,793	\$34.84	446	\$49,374	\$35.24	\$48,862	\$34.87	34	49
Livingston Parish	1,545	\$49,362	\$35.83	\$48,767	\$35.40	1,532	\$49,305	\$35.78	\$48,711	\$35.35	33	43
Madison Parish	60	\$44,312	\$34.42	\$44,312	\$34.42	52	\$43,837	\$34.36	\$43,837	\$34.36	59	53
Morehouse Parish	202	\$48,672	\$40.79	\$47,480	\$39.79	189	\$47,935	\$40.21	\$46,735	\$39.21	36	12
Natchitoches Parish	371	\$53,130	\$42.40	\$52,579	\$41.96	359	\$53,791	\$42.22	\$52,238	\$41.78	11	6
Orleans Parish	341	\$49,765	\$32.67	\$49,595	\$32.55	327	\$49,288	\$32.37	\$49,146	\$32.28	30	60
Ouachita Parish	1,223	\$51,463	\$39.98	\$50,357	\$39.12	1,213	\$51,313	\$39.93	\$50,206	\$39.07	21	17
Plaquemines Parish	213	\$57,167	\$44.90	\$51,418	\$40.39	213	\$57,167	\$44.90	\$51,418	\$40.39	4	3
Pointe Coupee Parish	194	\$43,454	\$33.98	\$42,269	\$33.05	189	\$43,239	\$33.81	\$42,052	\$33.88	61	58
Rapides Parish	1,615	\$49,871	\$38.87	\$48,993	\$38.19	1,579	\$49,373	\$38.58	\$48,502	\$37.90	28	24
Red River Parish	111	\$64,170	\$48.05	\$62,983	\$47.16	104	\$63,326	\$47.57	\$62,205	\$46.72	1	1
Richland Parish	172	\$51,144	\$40.27	\$50,062	\$39.42	169	\$50,917	\$40.33	\$49,824	\$39.46	22	15
Sabine Parish	289	\$47,124	\$35.87	\$46,417	\$35.33	284	\$46,990	\$35.85	\$46,271	\$35.30	46	42
St. Bernard Parish	507	\$47,729	\$36.33	\$47,180	\$35.91	506	\$47,719	\$36.33	\$47,171	\$35.91	42	39
St. Charles Parish	796	\$55,055	\$40.06	\$54,906	\$39.95	791	\$54,973	\$40.04	\$54,823	\$39.93	6	16
St. Helena Parish	80	\$38,641	\$27.77	\$37,247	\$26.77	77	\$38,410	\$27.59	\$37,053	\$26.61	68	68
St. James Parish	299	\$58,673	\$45.76	\$55,984	\$43.66	297	\$58,414	\$45.66	\$55,721	\$43.56	3	2
St. John the Baptist Parish	468	\$48,650	\$38.18	\$48,244	\$37.86	468	\$48,650	\$38.18	\$48,244	\$37.86	37	28
St. Landry Parish	958	\$45,968	\$41.82	\$43,683	\$39.74	956	\$45,938	\$41.81	\$43,652	\$39.73	53	8
St. Martin Parish	495	\$50,347	\$39.36	\$49,098	\$38.39	463	\$50,387	\$39.44	\$49,113	\$38.45	25	20
St. Mary Parish	581	\$47,819	\$36.97	\$47,094	\$36.41	568	\$47,483	\$36.76	\$46,764	\$36.20	41	33
St. Tammany Parish	2,679	\$53,589	\$41.46	\$52,817	\$40.86	2,648	\$53,368	\$41.39	\$52,602	\$40.79	9	10
Tangipahoa Parish	1,318	\$47,078	\$36.49	\$46,972	\$36.41	1,291	\$46,789	\$36.31	\$46,682	\$36.23	47	36
Tensas Parish	41	\$38,029	\$29.63	\$36,748	\$28.63	36	\$36,440	\$28.51	\$35,273	\$27.60	69	67
Terrebonne Parish	1,065	\$50,872	\$42.37	\$50,427	\$42.00	987	\$50,471	\$42.02	\$50,035	\$41.66	24	7
Union Parish	152	\$46,647	\$34.20	\$46,079	\$33.79	151	\$46,618	\$34.17	\$46,052	\$33.75	50	55
Vermilion Parish	628	\$47,565	\$32.63	\$46,523	\$31.92	611	\$47,337	\$32.52	\$46,321	\$31.82	43	61
Vernon Parish	579	\$49,603	\$38.71	\$49,213	\$38.41	559	\$49,223	\$38.46	\$48,856	\$38.17	32	25
Washington Parish	343	\$44,418	\$34.65	\$41,546	\$32.41	337	\$44,149	\$34.48	\$41,306	\$32.26	58	51
Webster Parish	365	\$52,799	\$41.71	\$52,240	\$41.26	356	\$52,705	\$41.63	\$52,141	\$41.18	15	9
West Baton Rouge Parish	335	\$53,117	\$38.91	\$52,167	\$38.22	335	\$53,117	\$38.91	\$52,167	\$38.22	12	23
West Carroll Parish	135	\$47,931	\$38.71	\$46,669	\$37.69	131	\$47,887	\$38.66	\$46,669	\$37.68	40	26
West Feliciana Parish	190	\$51,988	\$36.05	\$49,990	\$34.66	188	\$51,977	\$36.13	\$49,958	\$34.70	20	40
Winn Parish	156	\$44,931	\$35.28	\$44,196	\$34.70	151	\$44,588	\$35.10	\$43,828	\$34.50	56	47
City of Monroe School District	585	\$53,417	\$39.00	\$52,799	\$38.55	574	\$52,958	\$38.74	\$52,356	\$38.30	10	21
City of Bogalusa School District	136	\$51,100	\$38.99	\$50,321	\$38.39	130	\$50,078	\$38.30	\$49,319	\$37.72	23	22
Zachary Community School District	340	\$54,367	\$39.66	\$52,334	\$38.18	336	\$54,145	\$39.56	\$52,116	\$38.08	7	18
City of Baker School District	95	\$45,680	\$35.27	\$42,904	\$33.12	93	\$45,453	\$35.08	\$42,662	\$32.92	54	48
Central Community School District	304	\$49,727	\$34.11	\$49,668	\$34.06	301	\$49,628	\$34.06	\$49,568	\$34.02	31	56
<b>City/Parish District Totals</b>	<b>42,988</b>	<b>\$50,694</b>	<b>\$37.81</b>	<b>\$49,428</b>	<b>\$36.86</b>	<b>41,353</b>	<b>\$50,454</b>	<b>\$37.71</b>	<b>\$49,182</b>	<b>\$36.76</b>		
<b>BESE Schools:</b>												
LA Schools for the Deaf and Visually Impaired	62	\$54,401	\$39.18	\$51,152	\$36.84	60	\$54,157	\$38.99	\$51,006	\$36.72		
Louisiana School for Math Science & the Arts	37	\$59,389	\$41.94	\$59,389	\$41.94	37	\$59,389	\$41.94	\$59,389	\$41.94		
New Orleans Center for Creative Arts	55	\$52,731	\$39.14	\$52,731	\$39.14	55	\$52,731	\$39.14	\$52,731	\$39.14		
Special School District	35	\$60,659	\$33.20	\$60,659	\$33.20	35	\$60,659	\$33.20	\$60,659	\$33.20		
Thrive Academy	21	\$52,928	\$42.72	\$52,928	\$42.72	21	\$52,928	\$42.72	\$52,928	\$42.72		
<b>BESE &amp; Special Schools Total</b>	<b>208</b>	<b>\$55,742</b>	<b>\$38.70</b>	<b>\$54,779</b>	<b>\$38.03</b>	<b>206</b>	<b>\$55,684</b>	<b>\$38.64</b>	<b>\$54,772</b>	<b>\$38.00</b>		

Continued on Next Page

QUICK REFERENCE TABLE G

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2017-2018

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, &amp; salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>City/Parish Totals - From Prior Page</i>	42,988	\$50,694	\$37.81	\$49,428	\$36.86	41,353	\$50,454	\$37.71	\$49,182	\$36.76
<b>University Lab Schools:</b>										
LSU Laboratory School	84	\$64,644	\$45.46	\$59,914	\$42.13	84	\$64,644	\$45.46	\$59,914	\$42.13
Southern University Lab School	30	\$51,035	\$35.33	\$49,882	\$34.53	30	\$51,035	\$35.33	\$49,882	\$34.53
<i>LSU/SU Laboratory Schools Total</i>	114	\$61,011	\$42.72	\$57,235	\$40.08	114	\$61,011	\$42.72	\$57,235	\$40.08
<b>Type 2 Charter Schools:</b>										
Acadiana Renaissance Charter Academy	53	\$49,095	\$32.70	\$46,574	\$31.02	53	\$49,095	\$32.70	\$46,574	\$31.02
Advantage Charter Academy	35	\$50,356	\$32.90	\$50,277	\$32.85	35	\$50,356	\$32.90	\$50,277	\$32.85
Apex Collegiate Academy Charter School	15	\$42,033	\$27.65	\$42,033	\$27.65	15	\$42,033	\$27.65	\$42,033	\$27.65
Avoyelles Public Charter School	39	\$47,044	\$32.53	\$46,024	\$31.83	38	\$46,811	\$32.46	\$45,764	\$31.73
Baton Rouge University Preparatory Elementary	29	\$42,628	\$28.26	\$41,483	\$25.55	29	\$42,628	\$28.26	\$41,483	\$25.55
Belle Chasse Academy, Inc.	68	\$52,611	\$33.73	\$47,973	\$30.75	68	\$52,611	\$33.73	\$47,973	\$30.75
Collegiate Baton Rouge	8	\$48,026	\$25.75	\$47,658	\$25.55	8	\$48,026	\$25.75	\$47,658	\$25.55
Community School for Apprenticeship Learning, Inc.	31	\$54,023	\$45.10	\$50,805	\$42.41	31	\$54,023	\$45.10	\$50,805	\$42.41
D'Arbonne Woods Charter School	53	\$47,838	\$32.41	\$46,840	\$31.74	53	\$47,838	\$32.41	\$46,840	\$31.74
Delhi Charter School	47	\$58,242	\$41.54	\$56,477	\$40.28	47	\$58,242	\$41.54	\$56,477	\$40.28
Delta Charter Group	32	\$45,730	\$32.23	\$45,659	\$32.18	32	\$45,730	\$32.23	\$45,659	\$32.18
GEO Prep Academy of Greater Baton Rouge	13	\$42,115	\$30.43	\$42,115	\$30.43	13	\$42,115	\$30.43	\$42,115	\$30.43
GEO Prep Mid-City of Greater Baton Rouge	32	\$45,266	\$30.58	\$45,266	\$30.58	32	\$45,266	\$30.58	\$45,266	\$30.58
Greater Grace Charter Academy Inc	6	\$42,146	\$28.63	\$42,146	\$28.63	6	\$42,146	\$28.63	\$42,146	\$28.63
Iberville Charter Academy	23	\$53,199	\$35.00	\$50,885	\$33.48	23	\$53,199	\$35.00	\$50,885	\$33.48
Impact Charter Elementary	28	\$39,211	\$25.80	\$39,113	\$25.73	28	\$39,211	\$25.80	\$39,113	\$25.73
International School of Louisiana	98	\$41,802	\$23.29	\$41,802	\$23.29	98	\$41,802	\$23.29	\$41,802	\$23.29
JCFA Lafayette	2	\$51,583	\$35.74	\$51,583	\$35.74	2	\$51,583	\$35.74	\$51,583	\$35.74
JCFA-East	12	\$46,170	\$35.23	\$46,170	\$35.23	12	\$46,170	\$35.23	\$46,170	\$35.23
JS Clark Leadership Academy	12	\$44,192	\$28.85	\$43,979	\$28.71	12	\$44,192	\$28.85	\$43,979	\$28.71
Lafayette Charter Foundation	58	\$46,405	\$30.20	\$41,697	\$27.13	58	\$46,405	\$30.20	\$41,697	\$27.13
Lake Charles Charter Academy Foundation, Inc.	62	\$46,754	\$30.60	\$46,754	\$30.60	61	\$46,658	\$30.54	\$46,658	\$30.54
Lake Charles College Prep	30	\$43,853	\$28.70	\$43,853	\$28.70	30	\$43,853	\$28.70	\$43,853	\$28.70
Laurel Oaks Charter School	7	\$61,554	\$40.23	\$61,554	\$40.23	7	\$61,554	\$40.23	\$61,554	\$40.23
Lincoln Preparatory School	32	\$50,176	\$31.84	\$48,153	\$30.55	32	\$50,176	\$31.84	\$48,153	\$30.55
Louisiana Key Academy	39	\$46,542	\$30.46	\$46,542	\$30.46	39	\$46,542	\$30.46	\$46,542	\$30.46
Louisiana Virtual Charter Academy	56	\$47,600	\$34.52	\$47,448	\$34.41	56	\$47,600	\$34.52	\$47,448	\$34.41
Lycee Francais de la Nouvelle-Orleans	66	\$47,851	\$44.31	\$47,851	\$44.31	66	\$47,851	\$44.31	\$47,851	\$44.31
New Orleans Military & Maritime Academy	56	\$55,741	\$35.80	\$55,741	\$35.80	49	\$53,947	\$36.41	\$53,947	\$36.41
New Vision Learning Academy	17	\$66,015	\$37.27	\$66,015	\$37.27	16	\$65,965	\$37.12	\$65,965	\$37.12
Noble Minds	2	\$47,750	\$30.30	\$47,750	\$30.30	2	\$47,750	\$30.30	\$47,750	\$30.30
Northeast Claiborne Charter	4	\$43,123	\$28.75	\$43,123	\$28.75	4	\$43,123	\$28.75	\$43,123	\$28.75
Smothers Academy Preparatory School	26	\$50,701	\$32.17	\$50,701	\$32.17	26	\$50,701	\$32.17	\$50,701	\$32.17
Southwest Louisiana Charter Academy	25	\$85,112	\$55.70	\$85,112	\$55.70	25	\$85,112	\$55.70	\$85,112	\$55.70
Tallulah Charter School	20	\$32,338	\$22.09	\$32,338	\$22.09	20	\$32,338	\$22.09	\$32,338	\$22.09
Tangipahoa Charter School Association	19	\$42,361	\$29.92	\$42,361	\$29.92	19	\$42,361	\$29.92	\$42,361	\$29.92
The MAX Charter School	11	\$40,680	\$31.93	\$40,680	\$31.93	10	\$40,748	\$31.98	\$40,748	\$31.98
University View Academy, Inc. (FRM LA Connections)	83	\$52,199	\$32.60	\$52,040	\$32.50	83	\$52,199	\$32.60	\$52,040	\$32.50
V. B. Glencoe Charter School	29	\$45,139	\$32.97	\$44,918	\$32.81	29	\$45,139	\$32.97	\$44,918	\$32.81
Vision Academy	9	\$42,900	\$29.79	\$42,900	\$29.79	9	\$42,900	\$29.79	\$42,900	\$29.79
Voices for International Business & Education	37	\$46,127	\$30.22	\$43,847	\$28.73	37	\$46,127	\$30.22	\$43,847	\$28.73
Willow Charter Academy	38	\$48,538	\$31.29	\$48,171	\$31.05	38	\$48,538	\$31.29	\$48,171	\$31.05
<i>Type 2 Charter Schools</i>	1,361	\$48,675	\$32.38	\$47,733	\$31.75	1,350	\$48,557	\$32.37	\$47,607	\$31.73
<b>Recovery School District (Outside Orleans):</b>										
Democracy Prep Baton Rouge	28	\$50,190	\$26.73	\$50,190	\$26.73	28	\$50,190	\$26.73	\$50,190	\$26.73
Recovery School District-DE	47	\$42,537	\$28.44	\$42,537	\$28.44	47	\$42,537	\$28.44	\$42,537	\$28.44
RSD-Baton Rouge Bridge Academy Inc	18	\$49,611	\$31.48	\$47,277	\$30.00	18	\$49,611	\$31.48	\$47,277	\$30.00
RSD-Baton Rouge College Preparatory Inc	22	\$46,502	\$28.87	\$45,130	\$28.01	22	\$46,502	\$28.87	\$45,130	\$28.01
RSD-Celerity Schools Louisiana, Inc.	68	\$47,180	\$33.13	\$47,180	\$33.13	68	\$47,180	\$33.13	\$47,180	\$33.13
RSD-Friendship Louisiana, Inc.	23	\$49,631	\$23.73	\$49,631	\$23.73	23	\$49,631	\$23.73	\$49,631	\$23.73
RSD-Pelican Educational Foundation	36	\$49,975	\$33.24	\$47,678	\$31.72	36	\$49,975	\$33.24	\$47,678	\$31.72
<i>RSD (Outside Orleans) Totals</i>	1,680	\$48,504	\$29.65	\$47,988	\$29.34	1,675	\$48,498	\$29.65	\$47,981	\$29.33
<b>Orleans (All):</b>										
Alice M Harte Elementary Charter School	47	\$53,727	\$32.05	\$48,334	\$28.83	47	\$53,727	\$32.05	\$48,334	\$28.83
Audubon Charter School	62	\$48,275	\$34.79	\$48,275	\$34.79	62	\$48,275	\$34.79	\$48,275	\$34.79
Benjamin Franklin High School	55	\$59,606	\$36.36	\$55,031	\$33.57	52	\$59,133	\$36.04	\$54,523	\$33.23
Bricolage Academy	27	\$51,730	\$34.66	\$51,730	\$34.66	27	\$51,730	\$34.66	\$51,730	\$34.66
Dr Martin Luther King Charter School for Sci/Tech	50	\$49,357	\$44.67	\$49,244	\$44.56	50	\$49,357	\$44.67	\$49,244	\$44.56
Edna Karr High School	67	\$49,512	\$29.75	\$45,210	\$27.17	67	\$49,512	\$29.75	\$45,210	\$27.17
Einstein Charter at Sherwood Forest	27	\$56,638	\$39.08	\$56,638	\$39.08	27	\$56,638	\$39.08	\$56,638	\$39.08
Einstein Charter High School at Sarah Towles Reed	19	\$59,280	\$37.90	\$59,280	\$37.90	19	\$59,280	\$37.90	\$59,280	\$37.90
Einstein Charter Middle Sch at Sarah Towles Reed	23	\$61,129	\$39.07	\$61,129	\$39.07	23	\$61,129	\$39.07	\$61,129	\$39.07
Einstein Charter School at Village De L'Est	26	\$54,801	\$37.35	\$54,801	\$37.35	26	\$54,801	\$37.35	\$54,801	\$37.35
Eleanor McMain Secondary School	51	\$51,675	\$30.91	\$48,479	\$29.00	51	\$51,675	\$30.91	\$48,479	\$29.00
ENCORE Academy	36	\$48,111	\$28.50	\$48,111	\$28.50	36	\$48,111	\$28.50	\$48,111	\$28.50
Joseph A Craig Charter School	20	\$51,928	\$46.99	\$51,863	\$46.93	20	\$51,928	\$46.99	\$51,863	\$46.93
Lake Forest Elementary Charter School	43	\$50,222	\$28.59	\$50,146	\$28.55	40	\$50,254	\$28.55	\$50,254	\$28.55
Lusher Charter School	118	\$50,725	\$39.52	\$50,448	\$39.31	116	\$50,507	\$39.35	\$50,248	\$39.15
McDonogh 42 Charter School	22	\$50,070	\$29.93	\$46,825	\$27.99	22	\$50,070	\$29.93	\$46,825	\$27.99
New Orleans Charter Science and Mathematics HS	42	\$46,612	\$27.10	\$45,282	\$26.33	42	\$46,612	\$27.10	\$45,282	\$26.33
Orleans Parish	341	\$49,765	\$32.67	\$49,595	\$32.55	327	\$49,288	\$32.37	\$49,146	\$32.28
Robert Russa Moton Charter School	16	\$54,256	\$44.82	\$54,138	\$44.72	14	\$54,475	\$45.07	\$54,475	\$45.07
RSD-Akili Academy of New Orleans	51	\$46,122	\$29.90	\$46,122	\$29.90	51	\$46,122	\$29.90	\$46,122	\$29.90
RSD-Algiers Charter Schools Association (ACSA)	162	\$45,365	\$30.61	\$45,365	\$30.61	161	\$45,069	\$30.47	\$45,069	\$30.47
RSD-Arise Academy	66	\$51,326	\$31.42	\$51,311	\$31.41	66	\$51,326	\$31.42	\$51,311	\$31.41
RSD-Better Choice Foundation	27	\$52,655	\$38.12	\$52,655	\$38.12	27	\$52,655	\$38.12	\$52,655	\$38.12
RSD-Choice Foundation	100	\$49,355	\$32.82	\$47,825	\$31.80	99	\$49,317	\$32.79	\$47,805	\$31.78
RSD-Collegiate Academies	110	\$52,072	\$28.05	\$51,895	\$27.96	110	\$52,072	\$28.05	\$51,895	\$27.96
RSD-Community Leaders Advocating Student Success	43	\$54,352	\$45.30	\$54,352	\$45.30	43	\$54,352	\$45.30	\$54,352	\$45.30
RSD-Crescent City Schools	95	\$46,398	\$29.11	\$46,398	\$29.11	95	\$46,398	\$29.11	\$46,398	\$29.11
RSD-Crescent Leadership Academy	5	\$42,395	\$27.89	\$39,410	\$25.93	5	\$42,395	\$27.89	\$39,410	\$25.93
RSD-Dryades YMCA	23	\$49,785	\$36.47	\$49,785	\$36.47	23	\$49,785	\$36.47	\$49,785	\$36.47
RSD-Educators for Quality Alternatives	24	\$46,213	\$24.03	\$46,213	\$24.03	24	\$46,213	\$24.03	\$46,213	\$24.03
RSD-FirstLine Schools, Inc.	168	\$54,149	\$34.22	\$52,899	\$33.43	134	\$54,180	\$34.24	\$52,868	\$33.42
RSD-Institute for Academic Excellence	34	\$50,591	\$36.74	\$50,591	\$36.74	34	\$50,591	\$36.74	\$50,591	\$36.74
RSD-Knowledge is Power Program (KIPP) N.O.	315	\$50,003	\$26.84	\$50,003	\$26.84	315	\$50,003	\$26.84	\$50,003	\$26.84
RSD-Morris Jeff Community School	57	\$50,254	\$32.30	\$49,684	\$31.93	53	\$51,041	\$32.65	\$50,462	\$32.28
RSD-New Beginnings Schools Foundation	123	\$49,975	\$34.35	\$49,975	\$34.35	123	\$49,975	\$34.35	\$49,975	\$34.35
RSD-New Orleans College Preparatory Academies	103	\$45,062	\$28.31	\$45,062	\$28.31	103	\$45,062	\$28.31	\$45,062	\$28.31
RSD-ReNEW-Reinventing Education Inc.	251	\$48,758	\$							

**QUICK REFERENCE TABLE H**  
**Total Nonpublic Registration, 2017-2018**

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages PK-8	Special Ed Ages 9-12	Total
Acadia	1,665	80	1,296	449	0	0	1,745
Allen	0	14	11	3	0	0	14
Ascension	1,672	296	1,665	303	0	0	1,968
Assumption	160	55	215	0	0	0	215
Avoyelles	981	50	969	62	0	0	1,031
Beauregard	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0
Bossier	521	49	510	60	0	0	570
Caddo	2,972	1,023	3,040	955	0	0	3,995
Calcasieu	2,567	572	2,469	668	0	2	3,139
Caldwell	84	5	77	12	0	0	89
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	328	9	229	108	0	0	337
Concordia	0	0	0	0	0	0	0
DeSoto	136	5	96	45	0	0	141
East Baton Rouge	12,006	4,362	11,642	4,726	0	0	16,368
East Carroll	120	17	98	39	0	0	137
East Feliciana	482	9	333	158	0	0	491
Evangeline	573	12	386	199	0	0	585
Franklin	654	43	509	188	0	0	697
Grant	0	0	0	0	0	0	0
Iberia	1,430	394	1,270	554	0	0	1,824
Iberville	534	170	314	390	0	0	704
Jackson	0	0	0	0	0	0	0
Jefferson	11,357	4,929	13,110	3,176	0	0	16,286
Jefferson Davis	336	41	333	44	0	0	377
Lafayette	7,363	1,101	6,002	2,452	5	5	8,464
Lafourche	2,515	198	2,014	694	0	5	2,713
LaSalle	0	0	0	0	0	0	0
Lincoln	810	142	702	250	0	0	952
Livingston	223	27	212	38	0	0	250
Madison	202	7	153	56	0	0	209
Morehouse	231	19	179	71	0	0	250
Natchitoches	370	15	261	124	0	0	385
Orleans	11,311	7,506	11,529	7,131	0	157	18,817
Ouachita	1,546	238	1,289	495	0	0	1,784
Plaquemines	139	29	168	0	0	0	168
Pointe Coupee	885	103	644	344	0	0	988
Rapides	2,185	563	1,773	975	0	0	2,748
Red River	167	1	120	48	0	0	168
Richland	399	20	301	118	0	0	419
Sabine	0	0	0	0	0	0	0
St. Bernard	450	122	572	0	0	0	572
St. Charles	419	206	625	0	0	0	625
St. Helena	0	0	0	0	0	0	0
St. James	278	21	299	0	0	0	299
St. John the Baptist	1,043	683	1,088	638	0	0	1,726
St. Landry	1,980	592	1,850	722	0	0	2,572
St. Martin	890	153	832	211	0	0	1,043
St. Mary	622	211	571	262	0	0	833
St. Tammany	6,477	652	4,765	2,350	3	11	7,129
Tangipahoa	2,728	298	2,452	574	0	0	3,026
Tensas	136	9	100	45	0	0	145
Terrebonne	3,030	563	2,545	1,048	0	0	3,593
Union	186	39	154	71	0	0	225
Vermilion	656	148	512	292	0	0	804
Vernon	245	50	227	68	0	0	295
Washington	381	10	267	124	0	0	391
Webster	438	127	259	306	0	0	565
West Baton Rouge	405	36	441	0	0	0	441
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	789	363	955	197	0	0	1,152
City of Bogalusa	426	79	407	98	0	0	505
Zachary Community	6	35	7	34	0	0	41
City of Baker	0	0	0	0	0	0	0
Central Community	847	23	734	136	0	0	870
<b>Louisiana</b>	<b>89,356</b>	<b>26,524</b>	<b>83,581</b>	<b>32,111</b>	<b>8</b>	<b>180</b>	<b>115,880</b>

Source: Nonpublic School Database

**QUICK REFERENCE TABLE I**  
**Nonpublic Registration by Grade, 2017-2018**

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	6	130	124	133	126	125	125	145	113	112	157	113	109	99	128	0	1,745
Allen	0	0	0	5	1	1	1	2	0	1	0	0	1	0	2	0	14
Ascension	16	175	192	141	166	186	158	174	171	137	149	63	78	81	81	0	1,968
Assumption	0	30	30	26	23	22	21	20	16	12	15	0	0	0	0	0	215
Avoyelles	17	92	106	83	101	99	114	98	97	74	88	16	18	10	18	0	1,031
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	47	66	61	64	56	55	42	50	37	32	19	18	15	8	0	570
Caddo	242	295	298	260	233	258	273	260	261	342	318	212	257	232	254	0	3,995
Calcasieu	96	288	269	214	244	223	254	231	209	212	229	163	177	162	166	2	3,139
Caldwell	0	4	6	9	8	7	10	10	5	10	8	1	6	1	4	0	89
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	24	16	20	23	19	23	25	25	26	28	19	26	35	28	0	337
Concordia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto	0	0	26	9	14	1	11	6	7	7	15	9	10	11	15	0	141
East Baton Rouge	178	734	1,222	1,150	1,190	1,196	1,216	1,194	1,194	1,153	1,215	1,263	1,153	1,159	1,151	0	16,368
East Carroll	0	10	11	6	14	6	10	8	8	11	14	10	7	10	12	0	137
East Feliciana	0	25	28	22	35	37	40	29	42	32	43	40	46	32	40	0	491
Evangeline	0	0	41	36	46	36	37	48	54	42	46	46	49	51	53	0	585
Franklin	0	31	49	55	57	50	54	72	45	45	51	43	70	42	33	0	697
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	43	110	104	116	128	115	124	138	123	114	155	148	128	126	152	0	1,824
Iberville	17	28	28	26	21	39	26	30	33	38	28	35	33	285	37	0	704
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	926	1,206	1,295	1,286	1,247	1,299	1,313	1,265	1,257	1,279	737	796	805	778	797	0	16,286
Jefferson Davis	12	12	17	37	32	45	31	41	41	32	33	15	7	8	14	0	377
Lafayette	52	609	606	602	618	584	606	614	542	547	622	607	620	635	590	10	8,464
Lafourche	68	141	224	199	203	220	218	194	185	179	183	168	164	177	185	5	2,713
Lasalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	39	70	81	61	62	61	64	65	73	74	52	70	58	56	66	0	952
Livingston	0	24	38	27	26	28	24	24	6	7	8	10	11	8	9	0	250
Madison	6	14	20	12	17	14	16	16	15	15	8	15	16	12	13	0	209
Morehouse	0	0	23	17	25	19	22	26	15	17	15	16	12	20	23	0	250
Natchitoches	14	17	22	16	29	25	31	18	33	21	35	31	31	27	35	0	385
Orleans	313	1,183	1,094	956	952	995	1,035	1,174	1,108	1,066	1,653	1,832	1,744	1,750	1,805	157	18,817
Ouachita	14	200	109	119	101	123	123	117	131	124	128	132	117	124	122	0	1,784
Plaquemines	18	16	14	18	24	24	15	13	15	11	0	0	0	0	0	0	168
Pointe Coupee	34	53	61	64	63	65	57	60	71	63	53	71	67	99	107	0	988
Rapides	90	161	157	164	179	169	186	147	171	165	184	158	169	426	222	0	2,748
Red River	0	10	12	10	13	12	14	12	9	13	15	10	12	12	14	0	168
Richland	13	24	28	29	24	30	31	34	28	38	22	29	29	22	38	0	419
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	51	52	66	66	61	76	55	41	54	40	10	0	0	0	0	0	572
St. Charles	7	63	82	77	77	72	85	62	49	51	0	0	0	0	0	0	625
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	32	27	40	33	32	34	30	27	19	13	12	0	0	0	0	0	299
St. John the Baptist	47	68	87	104	90	110	122	114	126	111	109	156	158	147	177	0	1,726
St. Landry	41	158	145	197	181	189	175	206	174	207	177	190	182	181	169	0	2,572
St. Martin	0	68	68	81	77	84	91	87	90	95	91	55	55	44	57	0	1,043
St. Mary	2	25	53	48	52	62	65	63	58	89	54	57	74	62	69	0	833
St. Tammany	257	366	411	403	408	445	457	476	452	524	566	621	585	557	587	14	7,129
Tangipahoa	51	248	254	237	229	248	262	252	230	238	203	159	135	122	158	0	3,026
Tensas	0	5	8	12	6	12	12	13	11	12	9	16	15	10	4	0	145
Terrebonne	74	180	256	237	227	258	267	266	243	262	275	279	262	264	243	0	3,593
Union	9	15	11	15	15	21	12	16	11	16	13	26	17	13	15	0	225
Vermilion	0	39	44	45	39	54	47	49	62	67	66	72	75	75	70	0	804
Vernon	0	31	26	22	21	23	19	29	21	18	17	19	16	13	20	0	295
Washington	0	33	25	23	19	22	20	37	33	26	29	31	38	25	30	0	391
Webster	0	0	21	33	22	29	31	32	32	25	34	18	9	255	24	0	565
West Baton Rouge	13	46	51	50	38	51	41	46	50	24	31	0	0	0	0	0	441
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City Of Monroe	25	128	100	88	96	111	84	98	66	81	78	59	34	53	51	0	1,152
City Of Bogalusa	23	31	33	43	39	43	42	34	47	41	31	34	22	17	25	0	505
Zachary Community	0	0	0	0	0	0	0	0	2	0	5	8	9	15	2	0	41
City Of Baker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Community	50	65	78	70	71	73	69	75	66	59	58	36	28	39	33	0	870
<b>Louisiana</b>	<b>2,896</b>	<b>7,411</b>	<b>8,276</b>	<b>7,873</b>	<b>7,909</b>	<b>8,206</b>	<b>8,324</b>	<b>8,375</b>	<b>8,049</b>	<b>8,055</b>	<b>8,207</b>	<b>7,996</b>	<b>7,762</b>	<b>8,397</b>	<b>7,956</b>	<b>188</b>	<b>115,880</b>

Source: Nonpublic School Database

**Quick Reference Table J  
Number and Type of Nonpublic Schools, 2017-2018**

<b>Parish/City</b>	<b>Elementary</b>	<b>Middle/Junior</b>	<b>Secondary</b>	<b>Combination</b>	<b>TOTAL</b>
Acadia	5	0	2	0	7
Allen	0	0	0	1	1
Ascension	2	1	0	2	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	0	0
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	9	0	1	4	14
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	1	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
DeSoto	0	0	0	1	1
East Baton Rouge	27	0	4	14	45
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	36	1	5	9	51
Jefferson Davis	1	0	0	1	2
Lafayette	11	0	4	3	18
Lafourche	5	0	1	1	7
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	0	3
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	34	3	11	11	59
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	4	0	3	2	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	3	0	1	1	5
St. Landry	2	0	0	6	8
St. Martin	1	0	1	1	3
St. Mary	3	0	2	0	5
St. Tammany	14	0	4	4	22
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	5	0	1	3	9
Union	0	0	0	1	1
Vermilion	2	0	1	1	4
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	2	0	0	0	2
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City Of Monroe	4	0	1	0	5
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	0	0
Central Community	1	0	0	1	2
<b>Louisiana</b>	<b>207</b>	<b>5</b>	<b>50</b>	<b>100</b>	<b>362</b>

Source: Nonpublic School Database

**QUICK REFERENCE TABLE K**  
**Scholarships Accepted by School, 2017-18**

School	Number of Students
Alexandria Country Day School	3
Angles Academy	29
Annunciation School (C)	29
Ascension Christian School	5
Ascension Diocesan Regional School (C)	49
Ascension of Our Lord School (C)	73
Bishop McManus School	60
Boutte Christian Academy (AG)	94
Brighter Horizon School of Baton Rouge	45
Catholic Elementary School of Pointe Coupee(C)	23
Catholic High of Pointe Coupee (C)	9
Cedarwood School	5
Central Catholic School (C)	6
Children's College	2
Claiborne Christian School (CG)	50
Crescent City Christian School	50
Diocese of Baton Rouge Special Education Program	11
Ecole Bilingue de la Nouvelle-Orleans	7
Emmanuel SDA School	16
Evangel Christian Academy (AG)	48
Faith Lutheran School	53
Family Community Christian School	180
Family Worship Christian Academy	152
Gardere Community Christian School	50
Gethsemane Christian Academy	20
Good Shepherd Nativity Mission School (C)	118
Greater Baton Rouge Hope Academy	59
Holy Family Catholic School (C)	136
Holy Family School (C)	18
Holy Ghost School (C)	16
Holy Rosary Academy (C)	33
Holy Rosary High School (C)	12
Holy Rosary School (C)	11
Holy Savior Menard Central High School (C)	42
Holy Savior School (C)	19
Hosanna Christian Academy (AG)	404
Jehovah-Jireh Christian Academy	51
Jewish Community Day School	6
John Paul The Great Academy	46
Kidz View Learning Academy	5
Lakeside Christian Academy	5
Life of Christ Christian Academy/Alternative	12
Light City Christian Academy	22
Lighthouse Christian Preparatory School	70
Louisiana New School Academy	9
Lutheran High School (L)	85
Maria Immacolata School (C)	32
Martin Luther King Jr. Christian Academy	27
Mater Dolorosa School (C)	33
McKinney Byrd Academy Inc.	23
McMillian's FIRST Steps CDC/Academy	156
Most Blessed Sacrament School (C)	4
New Orleans Adventist Academy	22
Northeast Baptist School	27
Northlake Christian School	47
Old Bethel Christian Academy	34
Our Lady of Divine Providence School (C)	45
Our Lady of Fatima School (C)	148
Our Lady of Perpetual Help School (C)	103
Our Lady of Prompt Succor School (C)	107
Our Lady of Prompt Succor School (C)	294
Our Lady's School (C)	12
Park Vista Elementary School	9
Prevailing Faith Christian Academy	46
QuesTECH Learning	12
Redemptorist Elementary School (C)	152





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