

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT
for 2018-19
170th Edition**

February 2022

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2018 (estimate)	2019 (estimate)	Population Increase / (Decrease) 2018 to 2019	Percent Increase / (Decrease) 2018 to 2019
Acadia Parish	55,882	58,861	61,773	62,214	62,045	-169	-0.3
Allen Parish	21,226	25,440	25,764	25,567	25,627	60	0.2
Ascension Parish	58,214	76,627	107,215	124,858	126,604	1746	1.4
Assumption Parish	22,753	23,388	23,421	22,279	21,891	-388	-1.7
Avoyelles Parish	39,159	41,481	42,073	40,402	40,144	-258	-0.6
Beauregard Parish	30,083	32,986	35,654	37,369	37,497	128	0.3
Bienville Parish	16,201	15,752	14,353	13,343	13,241	-102	-0.8
Bossier Parish	86,088	98,310	116,979	127,022	127,039	17	
Caddo Parish	248,253	252,161	254,969	242,833	240,204	-2629	-1.1
Calcasieu Parish	168,134	183,577	192,768	203,177	203,436	259	0.1
Caldwell Parish	9,806	10,560	10,132	9,964	9,918	-46	-0.5
Cameron Parish	9,260	9,991	6,839	7,013	6,973	-40	-0.6
Catahoula Parish	11,065	10,920	10,407	9,606	9,494	-112	-1.2
Claiborne Parish	17,405	16,851	17,195	15,895	15,670	-225	-1.4
Concordia Parish	20,828	20,247	20,822	19,586	19,259	-327	-1.7
De Soto Parish	25,699	25,494	26,656	27,426	27,463	37	0.1
East Baton Rouge Parish	380,105	412,852	440,171	442,058	440,059	-1999	-0.5
East Carroll Parish	9,709	9,421	7,759	6,994	6,861	-133	-1.9
East Feliciana Parish	19,211	21,360	20,267	19,286	19,135	-151	-0.8
Evangeline Parish	33,274	35,434	33,984	33,496	33,395	-101	-0.3
Franklin Parish	22,387	21,263	20,767	20,164	20,015	-149	-0.7
Grant Parish	17,526	18,698	22,309	22,436	22,389	-47	-0.2
Iberia Parish	68,297	73,266	73,240	70,905	69,830	-1075	-1.5
Iberville Parish	31,049	33,320	33,387	32,693	32,511	-182	-0.6
Jackson Parish	15,924	15,397	16,274	15,912	15,744	-168	-1.1
Jefferson Parish	448,306	455,466	432,552	433,884	432,493	-1391	-0.3
Jefferson Davis Parish	30,722	31,435	31,594	31,537	31,368	-169	-0.5
Lafayette Parish	164,762	190,503	221,578	243,113	244,390	1277	0.5
Lafourche Parish	85,860	89,974	96,318	97,981	97,614	-367	-0.4
LaSalle Parish	13,662	14,282	14,890	14,901	14,892	-9	-0.1
Lincoln Parish	41,745	42,509	46,735	47,112	46,742	-370	-0.8
Livingston Parish	70,523	91,814	128,026	139,394	140,789	1395	1
Madison Parish	12,463	13,728	12,093	11,196	10,951	-245	-2.2
Morehouse Parish	31,938	31,021	27,979	25,324	24,874	-450	-1.8
Natchitoches Parish	37,199	39,080	39,566	38,616	38,158	-458	-1.2
Orleans Parish	496,938	484,674	343,829	391,004	390,144	-860	-0.2
Ouachita Parish	142,191	147,250	153,720	154,571	153,279	-1292	-0.8
Plaquemines Parish	25,575	26,757	23,042	23,385	23,197	-188	-0.8
Pointe Coupee Parish	22,540	22,763	22,802	21,879	21,730	-149	-0.7
Rapides Parish	131,556	126,337	131,613	130,326	129,648	-678	-0.5
Red River Parish	9,518	9,622	9,091	8,526	8,442	-84	-1
Richland Parish	20,629	20,981	20,725	20,223	20,122	-101	-0.5
Sabine Parish	22,646	23,459	24,233	23,901	23,884	-17	-0.1
St. Bernard Parish	66,631	67,229	35,897	46,780	47,244	464	1
St. Charles Parish	42,437	48,072	52,780	52,775	53,100	325	0.6
St. Helena Parish	9,874	10,525	11,203	10,187	10,132	-55	-0.5
St. James Parish	20,879	21,216	22,102	21,151	21,096	-55	-0.3
St. John the Baptist Parish	39,996	43,044	45,924	43,119	42,837	-282	-0.7
St. Landry Parish	80,312	87,700	83,384	82,782	82,124	-658	-0.8
St. Martin Parish	44,097	48,583	52,160	53,562	53,431	-131	-0.2
St. Mary Parish	58,086	53,500	54,650	49,841	49,348	-493	-1
St. Tammany Parish	144,500	191,268	233,740	258,035	260,419	2384	0.9
Tangipahoa Parish	85,709	100,588	121,097	133,837	134,758	921	0.7
Tensas Parish	7,103	6,618	5,252	4,470	4,334	-136	-3
Terrebonne Parish	96,982	104,503	111,860	111,163	110,461	-702	-0.6
Union Parish	20,796	22,803	22,721	22,243	22,108	-135	-0.6
Vermilion Parish	50,055	53,807	57,999	59,886	59,511	-375	-0.6
Vernon Parish	61,961	52,531	52,334	48,101	47,429	-672	-1.4
Washington Parish	43,185	43,926	47,168	46,588	46,194	-394	-0.8
Webster Parish	41,989	41,831	41,207	38,792	38,340	-452	-1.2
West Baton Rouge Parish	19,419	21,601	23,788	26,400	26,465	65	0.2
West Carroll Parish	12,093	12,314	11,604	10,977	10,830	-147	-1.3
West Feliciana Parish	12,915	15,111	15,625	15,492	15,568	76	0.5
Winn Parish	16,496	16,894	15,313	14,138	13,904	-234	-1.7
State Totals	4,221,826	4,468,976	4,533,372	4,659,690	4,648,794	-10896	-0.2

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

TABLE 2
Basic Facts about Louisiana
Public Elementary/Secondary Schools, 2018-2019

Number of Parish/City School Districts	69
Number of Independent LEAs in Orleans (including Types 1, 3 and 3B Charters)	68
Number of Type 2 Charter School LEAs	43
Number of Type 5 Charter School LEAs (outside Orleans Parish)	7
Other LEAs (Lab schools, OJJ and BESE Special Schools)	9
Number of Public Schools	1,372
Number of Full-time Public School Teachers ¹	43,022
Number of Public School Principals ¹	1,422
Number of Students (End of Session Membership) in Public Schools ¹	631,486
Number of Public School Graduates ¹	39,321
Public Schools Average Daily Membership (ADM) ¹	634,872.8
Public Schools Average Daily Attendance (ADA) ¹	595,589.7

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

¹ Note: Data are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only.

TABLE 3
Membership and Attendance of Louisiana

Membership and Attendance	Louisiana
Public School Membership, Fall 2018 ¹	638,624
Percent Change in Public School Membership, Fall 2018 to 2019	-1.06%
Average Daily Attendance (ADA) as Percent of Membership, 2018-2019	93.26%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2018-2019	93.81%

Source: Student Information System (SIS) Fall reports.

¹ Public School Fall Membership is the reported October 2018 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

TABLE 4
Comparison of Average ACT Composite Scores for Graduates:
Louisiana and the Nation, 2009-2010 to 2018-2019

Year	Louisiana	The Nation
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
2014-2015	19.4	21.0
2015-2016	19.5	20.8
2016-2017	19.5	21.0
2017-2018	19.2	20.8
2018-2019	18.8	20.7

Source: 2018-2019 data from <https://www.act.org/content/dam/act/unsecured/documents/National-CCCR-2019.pdf>

Note: This report provides information about the performance of 2018-19 graduates who took the ACT as sophomores, juniors, or seniors. For students testing more than once, the most recent scores are used.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2009-2010 to 2018-2019

Year	Louisiana		The Nation	
	Math	Evidence-Based Reading & Writing*	Math	Evidence-Based Reading & Writing*
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497
2014-2015	559	563	511	495
2015-2016	577	584	508	494
2016-2017*	586	611	527	533
2017-2018	595	615	531	536
2018-2019	591	610	528	531

Source: College Board. 2018-19 nationwide data from <https://reports.collegeboard.org/pdf/2019-total-group-sat-suite-assessments-annual-report.pdf> 2018-2019 state data from *State Profile Report for Louisiana* at <https://reports.collegeboard.org/pdf/2019-louisiana-sat-suite-assessments-annual-report.pdf>

Notes: *2016-17 was the first year the new SAT® was reported instead of the older version, replacing the Critical Reading section with the Evidence-Based Reading and Writing section. Scores are reported for seniors who took the new SAT® at any time during high school. For students testing more than once, the most recent scores are used.

As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2016-2017 to 2018-2019

Personnel	2016-2017	2017-2018	2018-2019		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	79	85	63	31	94
Assistant Superintendents	44	45	28	23	51
Principals	1,372	1,413	463	965	1,428
Assistant Principals	1,437	1,494	474	1,064	1,538
Other District/School Administrators ¹	1,594	1,636	393	1,403	1,796
ADMINISTRATOR TOTALS	4,526	4,673	1,421	3,486	4,907
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	47,758	47,185	8,881	38,145	47,026
Classroom Teachers (Part-Time)	210	209	50	113	163
Instructional Aides	11,378	11,619	943	10,758	11,701
Other Educational/Instructional Support	6,977	7,520	689	7,406	8,095
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,323	66,532	10,563	56,422	66,985
OFFICE/CLERICAL TOTALS ²	4,847	4,849	91	4,789	4,880
SUPPORT PERSONNEL TOTALS ³	23,182	22,751	6,737	16,281	23,018
SABBATICAL LEAVE TOTALS	192	173	14	134	148
GRAND TOTALS	99,070	98,978	18,826	81,112	99,938

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2016-2017 to 2018-2019**

Category	2016-2017		2017-2018		2018-2019	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	308	22.5	315	22.3	324	22.7
Black Male	144	10.5	155	11.0	161	11.3
White Female	611	44.5	622	44.0	627	43.9
White Male	287	20.9	300	21.3	290	20.3
Other Female	13	0.9	14	1.0	14	1.0
Other Male	9	0.7	7	0.5	12	0.8
Total Principals	1,372	100.0	1,413	100.0	1,428	100.0
Assistant Principals						
Black Female	335	23.3	355	23.8	389	25.3
Black Male	185	12.9	204	13.6	189	12.3
White Female	607	42.2	627	41.9	649	42.2
White Male	276	19.2	275	18.4	269	17.5
Other Female	26	1.8	21	1.4	26	1.7
Other Male	9	0.6	13	0.9	16	1.0
Total Assistant Principals	1,437	100.0	1,494	100.0	1,538	100.0
Classroom Teachers (Full-Time)						
Black Female	8,316	17.4	8,198	17.4	8,393	17.8
Black Male	2,292	4.8	2,355	5.0	2,393	5.1
White Female	29,379	61.5	28,884	61.2	28,426	60.4
White Male	6,273	13.1	6,263	13.3	6,177	13.1
Other Female	1,185	2.5	1,167	2.5	1,326	2.8
Other Male	312	0.7	318	0.7	311	0.7
Total Classroom Teachers	47,758	100.00	47,185	100.0	47,026	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

TABLE 10**Education Levels of Public School Staff,
2016-2017 to 2018-2019**

Category	2016-2017		2017-2018		2018-2019	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	2	0.1
Bachelor's Degree	44	3.2	57	4.0	74	5.2
Master's Degree	739	53.8	775	54.8	784	54.9
Master's Degree + 30	467	34.0	454	32.1	428	30.0
Specialist in Education	54	3.9	49	3.5	55	3.9
Ph.D. or Ed.D.	69	5.0	78	5.5	85	6.0
Total Principals	1,372	100.0	1,413	100.0	1,428	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	1	0.1	1	0.1
Bachelor's Degree	110	7.6	114	7.6	112	7.3
Master's Degree	863	60.1	934	62.5	997	64.8
Master's Degree + 30	382	26.6	360	24.1	349	22.7
Specialist in Education	47	3.3	49	3.3	43	2.8
Ph.D. or Ed.D.	35	2.4	37	2.5	36	2.3
Total Assistant Principals	1,437	100.0	1,494	100.0	1,538	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	276	0.6	291	0.6	295	0.6
Bachelor's Degree	32,670	68.4	32,184	68.2	32,199	68.5
Master's Degree	11,699	24.5	11,786	25.0	11,780	25.0
Master's Degree + 30	2,542	5.3	2,353	5.0	2,206	4.7
Specialist in Education	216	0.5	215	0.5	182	0.4
Ph.D. or Ed.D.	354	0.7	354	0.8	364	0.8
Total Classroom Teachers	47,758	100.0	47,185	100.0	47,026	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
FY2017-2018	\$3,577,825,832	\$41,369,737	\$1,012,208,943	\$4,631,404,512	\$9,547,703,987
% of Total Available General Fund Revenues	37.89%	0.44%	10.72%	49.05%	
FY2018-2019	\$3,589,645,317	\$44,839,748	\$1,026,226,070	\$4,660,711,135	\$9,796,770,789
% of Total Available General Fund Revenues	36.64%	0.46%	10.48%	47.57%	

Source: Executive Budget of the State of Louisiana, FY 2020-2021, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
FY2017-2018	\$5,176,431,258	\$92,984,460	\$2,648,109,701	\$7,917,525,419	\$30,960,252,807
% of Total Funds Available	18.35%	0.33%	9.39%	28.06%	
FY2018-2019	\$5,238,601,478	\$98,341,695	\$2,730,990,602	\$8,067,933,775	\$32,073,221,854
% of Total Funds Available	16.33%	0.31%	8.51%	25.15%	

Source: Executive Budget of the State of Louisiana, FY 2020-2021, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1999-2000 to 2018-2019**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
2014-2015	\$183,788,958	\$792,344,397	\$976,133,355
2015-2016	\$189,848,367	\$814,132,567	\$1,003,980,934
2016-2017	\$181,199,841	\$824,250,696	\$1,005,450,537
2017-2018	\$192,708,897	\$851,155,233	\$1,043,864,130
2018-2019	\$199,422,560	\$863,071,489	\$1,062,494,049

Source: Annual Financial Report (AFR) and LDOE-LaGov

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2018-19

BUDGET CATEGORY	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
REVENUES							
FEDERAL APPROPRIATION	1,211,469,858.85	85,327,817.38	1,125,926,283.51	215,757.96	0.00	0.00	0.00
GENERAL FUND	3,589,645,317.18	38,843,379.14	84,517,581.53	252,936.00	3,442,767,778.20	17,242,567.37	6,021,074.94
INTERAGENCY TRANSFERS	122,876,529.49	11,458,566.04	39,288,923.73	69,517,040.18	0.00	0.00	2,611,999.54
SELF-GENERATED REVENUES	32,756,269.22	6,794,660.12	9,091,294.00	16,870,315.10	0.00	0.00	0.00
STATUTORY DEDICATION	281,853,503.00	0.00	14,703,836.00	0.00	267,149,667.00	0.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,238,601,477.74	142,424,422.68	1,273,527,918.77	86,856,049.24	3,709,917,445.20	17,242,567.37	8,633,074.48
EXPENDITURES							
SALARIES	26,387,973.56	19,999,871.91	0.00	2,189,073.61	0.00	0.00	4,199,028.04
OTHER COMPENSATION	8,058,643.36	8,044,441.26	0.00	0.00	0.00	0.00	14,202.10
RELATED BENEFITS	19,259,799.25	15,068,652.12	0.00	1,012,572.90	0.00	0.00	3,178,574.23
TRAVEL-IN STATE	1,041,742.97	927,258.47	0.00	24,767.86	0.00	0.00	89,716.64
TRAVEL-OUT OF STATE	280,440.89	264,146.28	0.00	12,033.10	0.00	0.00	4,261.51
OPERATING SERVICES	6,975,842.58	6,415,568.93	0.00	439,759.54	0.00	0.00	120,514.11
SUPPLIES	677,599.99	552,576.38	0.00	16,058.70	0.00	0.00	108,964.91
PROFESSIONAL SERVICES	53,781,204.23	41,773,590.69	0.00	11,460,199.38	0.00	0.00	547,414.16
OTHER CHARGES	5,010,449,131.96	10,212,299.14	1,262,470,063.23	10,605,187.97	3,709,917,445.20	17,242,567.37	1,569.05
CAPITOL OUTLAYS	2,355,562.99	0.00	0.00	2,355,562.99	0.00	0.00	0.00
AUXILIARY PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	51,556,996.14	39,200,649.28	11,057,855.54	929,661.59	0.00	0.00	368,829.73
MAJOR REPAIR - BUILDING	57,811,171.60	0.00	0.00	57,811,171.60	0.00	0.00	0.00
TOTAL EXPENDITURES	5,238,636,109.52	142,459,054.46	1,273,527,918.77	86,856,049.24	3,709,917,445.20	17,242,567.37	8,633,074.48
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	(34,631.78)	(34,631.78)	0.00	0.00	0.00	0.00	0.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, FY2018-2019

Total State Support Level 1 and Level 2	\$2,987,187,357
Level 3 Legislative Allocations	
Continuation Pay Raises	\$482,906,383
Hold Harmless Enhancement	\$76,792,936
Mandated Cost Adjustment	\$68,396,700
Level 4 Supplementary Allocations	
Foreign Language/Escadrille Associate Program Salary	\$5,565,000
Foreign Language/Escadrille Associate Program Stipends	\$908,000
Career Development Allocation	\$11,170,712
High Cost Services Assistance Allocation	\$11,833,556
Supplemental Course Allocation	\$17,816,230
Emergency Assistance – Natural Disaster	\$0
Allocations for Other Public Schools	
LSU Laboratory School	\$7,441,870
SU Laboratory School	\$2,993,702
Office of Juvenile Justice Schools	\$1,734,665
Legacy Type 2 Charter Schools	\$45,121,087
Louisiana School for Math, Science & Arts (LSMSA)	\$3,043,372
New Orleans Center for Creative Arts (NOCCA)	\$2,024,593
Thrive Academy	\$1,390,548
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$2,231,842)
Total MFP Allocation	\$3,724,094,869
Prior Year Adjustments	\$625,369
Mid-Year Adjustments (Net)	(\$14,800,996)
October 2018 Mid-year Adjustment	(\$9,710,394)
February 2019 Mid-year Adjustment	(\$5,090,602)
Total MFP Distribution	\$3,709,919,242

Source: Louisiana Department of Education, FY 2018-19 MFP Budget Letter

TABLE 16**Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2017-2018 and 2018-2019**

Category	2017-2018	2018-2019
Current Expenditures ¹	7,399,346,052	7,490,717,553
Adjusted October MFP Student Count ²	645,408	638,624
Expenditure Per Student in MFP Adjusted October Student Count	\$11,397	\$11,729
Elementary/Secondary Enrollment ³	645,408	638,624
Expenditure Per Student in Elementary/Secondary Enrollment	\$11,397	\$11,729
Average Daily Membership ⁴	640,654.9	634,872.8
Expenditure Per Student in Average Daily Membership	\$11,550	\$11,799
Average Daily Attendance ⁴	601,228.8	595,589.7
Expenditure Per Student in Average Daily Attendance	\$12,307	\$12,577

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audit of MFP Membership in Fall (October) SIS.

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2016-2017 to 2018-2019**

Source of Revenue	2016-2017*		2017-2018*		2018-2019*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
	\$3,878,498,318	44.58%	\$4,042,539,041	45.22%	\$4,377,621,590	46.01%
State						
Unrestricted	\$3,688,526,269	42.39%	\$3,723,495,492	41.65%	\$3,726,017,511	39.16%
Restricted	\$77,968,289	0.90%	\$70,962,604	0.79%	\$69,462,274	0.73%
In Lieu of Taxes	\$28,617,239	0.33%	\$28,378,038	0.32%	\$28,449,152	0.30%
For/On Behalf of LEA	\$737,611	0.01%	\$771,901	0.01%	\$169,448,799	1.78%
State Total	\$3,795,849,408	43.63%	\$3,823,608,035	42.77%	\$3,993,377,736	41.98%
Federal						
Unrestricted	\$10,415,561	0.12%	\$10,809,985	0.12%	\$11,073,133	0.12%
Restricted	\$987,295,671	11.35%	\$1,036,363,437	11.59%	\$1,106,476,432	11.63%
In Lieu of Taxes	\$956,257	0.01%	\$1,202,891	0.01%	\$966,234	0.01%
For/On Behalf of LEA	\$27,541,153	0.32%	\$25,997,522	0.29%	\$24,154,560	0.25%
Total Federal	\$1,026,208,642	11.79%	\$1,074,373,835	12.02%	\$1,142,670,359	12.01%
Total Revenue	\$8,700,556,368	100.00%	\$8,940,520,911	100.00%	\$9,513,669,685	100.00%
Other Sources	\$942,538,704		\$1,081,612,175		\$826,113,833	
Total Revenue and Other Sources	\$9,643,095,072		\$10,022,133,086		\$10,339,783,518	

Source: Annual Financial Reports, 2016-2017, 2017-2018, and 2018-2019

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2017-2018 and 2018-2019**

Expenditure Function	2017-2018* Amount	% of Total	2018-2019* Amount	% of Total
I. Instruction				
A. Regular Education Programs	\$2,936,971,944		\$2,959,265,082	
B. Special Education Programs	\$919,467,313		\$931,615,452	
C. Career and Technical Education	\$136,255,313		\$141,274,126	
D. Other Instructional Programs	\$220,472,956		\$227,295,831	
E. Adult/Continuing Education	\$4,101,338		\$3,068,807	
F. Special Programs	\$389,476,325		\$410,436,816	
H. Total Instruction	\$4,606,745,189	49.9%	\$4,672,956,114	50.52%
II. Instructional Support				
A. Pupil Support Programs	\$512,151,630		\$527,937,569	
B. Instructional Staff Services	\$415,002,140		\$442,740,748	
C. School Administration	\$543,827,098		\$547,871,388	
D. Total Instructional Support	\$1,470,980,868	15.93%	\$1,518,549,705	16.42%
III. Non-Instructional Support				
A. General Administration	\$214,121,819		\$225,099,451	
B. Business Services	\$105,832,342		\$108,208,758	
C. Operation & Maintenance	\$806,801,432		\$800,273,293	
D. Student Transportation Services	\$491,987,222		\$504,734,143	
E. Central Services	\$135,839,362		\$130,085,481	
F. Total Non-Instructional Support	\$1,754,582,177	19.01%	\$1,768,401,126	19.12%
IV. Non-Instructional Services				
A. Food Service Operations	\$438,758,809		\$454,110,865	
B. Enterprise Operations	\$135,390		\$233,523	
C. Community Service Operations	\$7,066,226		\$8,114,319	
D. Total Non-Instructional Services	\$445,960,425	4.83%	\$462,458,707	5%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$509,852,331	5.52%	\$446,552,991	4.83%
VI. Debt Services				
A. Debt Services	\$443,275,192	4.80%	\$380,788,318	4.12%
Total Expenditures	\$9,231,396,182	100.00%	\$9,249,706,961	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$984,680,531		\$1,219,986,863	
Total Expenditures and Other Uses	\$10,216,076,713		\$10,469,693,824	

Source: Annual Financial Reports, 2017-18 and 2018-2019, Louisiana Department of Education.

*Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II –Parish/City School District Profiles

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Other LEAs either Outside the 69 Parish/City School Districts Or Within Orleans Parish

LEA	Agency	LEA	Agency
<i>University Laboratory Schools</i>		W1B Advantage Charter Academy	
318 LSU University Laboratory School		W1D JCFA Lafayette	
319 Southern University Lab School		W2B Willow Charter Academy	
<i>BESE/Special Schools</i>		W33 Lincoln Preparatory School	
101 Special School District		W34 Laurel Oaks Charter School	
302 Louisiana School for Math Science & the Arts		W35 Apex Collegiate Academy Charter School	
304 LA Schools for the Deaf and Visually Impaired		W36 Smothers Academy Preparatory School	
306 Louisiana Special Education Center		W37 Greater Grace Charter Academy Inc	
334 New Orleans Center for Creative Arts		W3B Iberville Charter Academy	
3C1 Thrive Academy		W4A Delta Charter Group	
<i>Type 2 Charter Schools</i>		W4B Lake Charles College Prep	
321 New Vision Learning Academy		W5B Northeast Claiborne Charter	
329 V. B. Glencoe Charter School		W6B Acadiana Renaissance Charter Academy	
331 International School of Louisiana		W7A Louisiana Key Academy	
333 Avoyelles Public Charter School		W7B Lafayette Charter Foundation	
336 Delhi Charter School		W8A Impact Charter School	
337 Belle Chasse Academy		W9A Vision Academy	
340 The MAX Charter School		WAG Louisiana Virtual Charter Academy	
341 D'Arbonne Woods Charter School		WAK Southwest Louisiana Charter Academy	
343 Community School for Apprenticeship Learning, Inc.		WAL JS Clark Leadership Academy	
344 Voices for International Business & Education		WAQ Baton Rouge University Preparatory Elementary	
345 University View Academy, Inc. (FRM LA Connections)		WAR Tangipahoa Charter School Association	
346 Lake Charles Charter Academy Foundation, Inc.		WAU GEO Prep Academy of Greater Baton Rouge	
347 Lycee Francais de la Nouvelle-Orleans		WBQ New Harmony High Institute	
348 New Orleans Military & Maritime Academy		WBR Athlos Academy of Jefferson Parish	
W18 Noble Minds		WJ5 Collegiate Baton Rouge	
W1A JCFA-East		WZ8 GEO Prep Mid-City of Greater Baton Rouge	

Other LEAs either Outside the 69 Parish/City School Districts Or Within Orleans Parish (cont.)

LEA	Agency	LEA	Agency
	<i>Recovery School District (outside Orleans Parish)</i>	398001	KIPP Believe
389002	Kenilworth Science and Technology Charter School	398002	KIPP Morial
396211	Linwood Charter School	398004	KIPP Central City
3AP001	Celerity Lanier Charter School	398005	KIPP Renaissance
3AP002	Celerity Crestworth Charter School	398006	KIPP Leadership
3AP003	Celerity Dalton Charter School	398007	KIPP East Community
3B9001	Capitol High School	398008	KIPP Booker T Washington
WAV001	Democracy Prep Baton Rouge	399001	Samuel J. Green Charter School
WAX001	Baton Rouge College Prep	399002	Arthur Ashe Charter School
	<i>Orleans - Other</i>	399003	Joseph S. Clark Preparatory High School
300001	Pierre A. Capdau Charter School at Avery Alexander	399004	Phillis Wheatley Community School
300002	Nelson Elementary School	399005	Langston Hughes Charter Academy
300003	John F. Kennedy High School	399006	FirstLine Live Oak
360001	The NET Charter High School	3A5001	Mary D. Coghill Charter School
360002	The NET 2 Charter High School	W31001	Dr. Martin Luther King Charter School for Sci Tech
361001	Crescent Leadership Academy	W32001	Joseph A. Craig Charter School
363001	Harriet Tubman Charter School	WAZ001	Audubon Charter School
363002	Paul Habans Charter School	WBA001	Einstein Charter School at Village De L'Est
364001	Fannie C. Williams Charter School	WBB001	Benjamin Franklin High School
367001	Edgar P. Harney Spirit of Excellence Academy	WBC001	Alice M Harte Elementary Charter School
368001	Morris Jeff Community School	WBD001	Edna Karr High School
369002	ReNEW SciTech Academy at Laurel	WBE001	Lusher Charter School
369003	ReNEW Dolores T. Aaron Elementary	WBF001	Eleanor McMain Secondary School
369005	ReNEW Accelerated High School	WBG001	Robert Russa Moton Charter School
369006	ReNEW Schaumburg Elementary	WBH001	Lake Forest Elementary Charter School
373001	Arise Academy	WBI001	New Orleans Charter Science and Mathematics HS
373002	Mildred Osborne Charter School	WBJ001	ENCORE Academy
374001	Success Preparatory Academy	WBK001	Bricolage Academy
381001	Akili Academy of New Orleans	WBL001	Wilson Charter School
382001	Abramson Sci Academy	WBM001	Einstein Charter High School at Sarah Towles Reed
382002	G W Carver High School	WBN001	Einstein Charter Middle Sch at Sarah Towles Reed
382004	Livingston Collegiate Academy	WBO001	Einstein Charter at Sherwood Forest
385002	Walter L. Cohen College Prep	WBP001	McDonogh 42 Charter School
385003	Lawrence D. Crocker College Prep	WBT001	Audubon Charter School - Gentilly
390001	James M. Singleton Charter School	WBU001	Rosenwald Collegiate Academy
393001	Lafayette Academy	WBV001	Dwight D. Eisenhower Charter School
393002	Esperanza Charter School		
395001	Martin Behrman Charter Acad of Creative Arts & Sci		
395003	William J. Fischer Accelerated Academy		
395004	McDonogh #32 Literacy Charter School		
395005	Lord Beaconsfield Landry-Oliver Perry Walker High		
397001	Sophie B. Wright Institute of Academic Excellence		

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per **Parish/City school district**, 1 set of State profile pages (the **Louisiana State Summary Profile**), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The **Louisiana State Summary Profile** includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District (outside of Orleans Parish); Type 5 and 8 Charter Schools operated independently within Orleans Parish; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District (outside Orleans Parish).

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The **Louisiana** profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the **Total of Parish/City School Districts** in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's **Louisiana State Summary** profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the **Total of Parish/City School Districts**, in the **Louisiana State Summary**, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
4. **Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).**

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the End of Course Test (EOC).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: *These data are only applicable for the 69 Parish/City School Districts, Type 2 Charter Schools, and the Recovery School District and therefore do not include data from LSU/SU or BESE/Special Schools.*

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: *These data are only applicable for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount

of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data are only applicable for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District and therefore do not include data from BESE/Special Schools.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of February 1 for the Minimum Foundation Program (MFP) child count. *Source: Special Education Reporting (SER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g., ≥20 indicates there are between 20 and 29 students).

Louisiana State Summary 2018-2019

Includes the 69 City/Parish school districts AND schools operated outside the City/Parish school districts (BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 and 3B Charter schools, and charter schools reporting independently).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,201	5,508	151,701	25,719	153,172	281	9,586	348,168
MALE	2,322	5,796	156,305	27,111	162,348	308	9,635	363,825
TOTAL	4,523	11,304	308,006	52,830	315,520	589	19,221	711,993

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
28,170	53,055	54,192	52,729	52,965	54,813	54,948	55,551	53,435	51,869	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
56,779	51,162	47,783	44,542	511,727			200,266		711,993	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	615,399.0	238,727.0	854,126.0
AVERAGE DAILY MEMBERSHIP	509,565.0	197,527.1	707,092.0
AVERAGE DAILY ATTENDANCE	480,822.9	182,035.9	662,858.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	155	407	9,527	1,130	10,485	16	371	22,091
MALE	151	388	8,690	1,089	10,222	12	304	20,856
TOTAL	306	795	18,217	2,219	20,707	28	675	42,947

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
758	208	267	115	1,348	23

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	3	0.8	6	1.9	126	40.8	97	31.6	77	24.8	309	100.0
	ASIAN	9	1.3	11	1.6	402	57.2	147	20.9	134	19.1	702	100.0
	BLACK/AFR AM	343	1.3	882	3.4	8,381	32.7	6,807	26.6	9,193	35.9	25,606	100.0
	HISPANIC/LATINO	16	1.2	25	1.8	648	47.0	428	31.0	261	19.0	1,378	100.0
	WHITE	679	1.3	1,457	2.9	28,333	55.6	10,119	19.9	10,382	20.4	50,970	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	16	59.9	7	25.2	4	14.9	27	100.0
	MULTI RACES	2	0.9	5	2.2	130	58.0	46	20.6	41	18.3	223	100.0
	TOTAL	1,051	1.3	2,386	3.0	38,035	48.0	17,651	22.3	20,092	25.4	79,215	100.0
MALE	AM IND/ALASK NAT	0	0.0	4	8.7	26	55.7	2	5.0	14	30.5	46	100.0
	ASIAN	3	2.3	5	3.8	73	54.9	23	17.4	29	21.6	132	100.0
	BLACK/AFR AM	85	1.1	464	6.2	2,391	32.2	979	13.2	3,507	47.2	7,426	100.0
	HISPANIC/LATINO	5	1.5	20	5.9	182	53.8	43	12.8	88	26.0	338	100.0
	WHITE	194	1.8	627	6.0	6,167	58.7	515	4.9	3,000	28.6	10,504	100.0
	NAT HAW/PAC ISL	0	0.0	1	12.1	5	58.9	0	0.0	2	29.0	8	100.0
	MULTI RACES	1	1.9	1	1.8	26	49.1	3	5.7	22	41.6	53	100.0
	TOTAL	288	1.6	1,122	6.1	8,869	47.9	1,566	8.5	6,662	36.0	18,507	100.0
GRAND TOTAL	1,339	1.4	3,508	3.6	46,904	48.0	19,217	19.7	26,754	27.4	97,723	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6,731	4,567	12,340	5,926	6,363	4,866	6,111	46,904
PRINCIPALS	41	12	138	139	276	307	510	1,421
ASSISTANT PRINCIPALS	45	33	284	267	348	266	296	1,538
TOTAL	6,817	4,612	12,762	6,331	6,987	5,438	6,916	49,863

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	38.58
	RESTRICTED GRANTS-IN-AID	0.72
	REVENUE IN LIEU OF TAXES	0.29
	REVENUE FOR/ON BEHALF OF LEA	1.74
	TOTAL STATE SOURCES	41.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.11
	RESTRICTED GRANTS-IN-AID	11.84
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	12.22
TOTAL REVENUE	9,715,043,994	100.00
OTHER SOURCES OF FUNDS	842,953,021	
TOTAL REVENUES AND OTHER SOURCES	10,557,997,015	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,970,632,083	31.84	2,955,684,745	35.17
SPECIAL EDUCATION PROGRAMS	935,015,244	10.02	934,673,906	11.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	141,354,034	1.52	140,300,855	1.67
OTHER INSTRUCTIONAL PROGRAMS	228,185,871	2.45	227,226,691	2.70
SPECIAL PROGRAMS	410,789,424	4.40	409,487,066	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	3,068,807	0.03	3,068,807	0.04
TOTAL INSTRUCTION	4,689,045,463	50.26	4,670,442,070	55.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	530,457,322	5.69	529,789,074	6.30
INSTRUCTIONAL STAFF SERVICES	443,323,959	4.75	442,867,127	5.27
SCHOOL ADMINISTRATION	548,989,115	5.88	547,891,756	6.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,522,770,396	16.32	1,520,547,957	18.09
GENERAL ADMINISTRATION	225,626,666	2.42	225,199,269	2.68
BUSINESS SERVICES	109,563,503	1.17	109,015,996	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	821,783,871	8.81	812,252,715	9.67
STUDENT TRANSPORTATION SERVICES	504,897,987	5.41	485,003,877	5.77
CENTRAL SERVICES	131,183,523	1.41	125,306,190	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,793,055,550	19.22	1,756,778,047	20.90
TOTAL SUPPORT SERVICES	3,315,825,946	35.54	3,277,326,004	39.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	454,932,918	4.88	447,946,997	5.33
ENTERPRISE OPERATIONS	233,523	0.00	193,922	0.00
COMMUNITY SERVICE OPERATIONS	8,114,319	0.09	8,038,715	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	463,280,760	4.97	456,179,634	5.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	480,546,477	5.15	0	0.00
DEBT SERVICE	380,788,318	4.08	0	0.00
TOTAL EXPENDITURES	9,329,486,964	100.00	8,403,947,708	100.00
FUND TRANSFER	1,221,094,827			
TOTAL ALL EXPENDITURES AND OTHER USES	10,550,581,791			

Louisiana State Summary

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,999,888,485	180,465,933	233,083,788	2,947,270,630
OTHER LONG-TERM OBLIGATIONS	1,050,277,656	31,889,279	47,031,839	1,035,135,096
VESTED COMPENSATED ABSENCES	268,645,832	100,903,994	97,462,192	272,087,634
CAPITAL (FIXED) ASSETS	11,275,468,501	1,425,464,882	244,224,440	12,456,708,943

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	1.87	271,634,595	0.00	5.00	3	1,465,941	273,100,536
RENEWABLE TAXES	9.09	1,157,575,660	0.00	91.41	93	53,737,797	1,211,313,457
DEBT SERVICES TAXES	1.66	168,733,380	0.00	48.00	95	93,988,335	262,721,715
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,574,701	0.00	0.00	0	1,341,902	40,916,603
TOTAL AD VALOREM TAXES	12.62	1,639,392,573	0.00	144.41	191	150,828,556	1,790,221,129
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.77	1,925,566,622		40,706,151	1,966,272,773
DISTRICT/WARD SALES AND USE TAXES			0.02	17,438,065		13,196,337	30,634,402
TOTAL SALES AND USE TAXES			0.79	1,947,935,292		53,953,362	2,001,888,654

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-16,249,847	1,739,164	-1,846,727	39,163,548	-24,397,246	9,006,414	7,415,306
RESIDUAL EQUITY TRANSFER IN	12,683,676	0	0	68,043	959,242	58,076	13,769,037
RESIDUAL EQUITY TRANSFER OUT	3,988,890	0	9,067	1,480,373	58,076	0	5,536,406
PRIOR YEAR ADJUSTMENT	-12,105,165	694,351	-7,946	16,798,115	645,541	-13,568,025	-7,543,129
BALANCES AT BEGINNING OF YEAR	1,913,458,980	-15,466,527	-707,443	466,408,498	526,054,991	884,227,918	3,773,976,417
BALANCES AT END OF YEAR	1,893,798,754	-13,033,012	-2,571,183	520,957,830	503,204,452	879,724,383	3,782,081,224

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	≥40	≥2620	≥4330	≥1200	≥20	≥8230
HEARING IMPAIRMENTS	<10	≥120	≥460	≥500	≥120	<10	≥1210
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	≥10	≥5250	≥11670	≥1690	≥90	<10	≥18730
VISUAL IMPAIRMENTS	<10	≥30	≥200	≥240	≥30	<10	≥520
EMOTIONAL DISTURBANCE	<10	<10	≥500	≥1160	≥120	<10	≥1790
ORTHOPEDIC IMPAIRMENTS	<10	≥120	≥390	≥420	≥80	<10	≥1030
OTHER HEALTH IMPAIRMENTS	<10	≥300	≥4600	≥6440	≥850	<10	≥12210
SPECIFIC LEARNING DISABILITIES	<10	<10	≥9600	≥15670	≥2310	<10	≥27590
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥110	≥320	≥460	≥170	≥10	≥1090
AUTISM	<10	≥870	≥2890	≥2540	≥570	≥20	≥6910
TRAUMATIC BRAIN INJURY	<10	≥10	≥70	≥110	≥30	<10	≥230
DEVELOPMENTAL DELAY	≥20	≥5390	≥7510	<10	<10	<10	≥12940
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	≥50	≥12280	≥40870	≥33620	≥5640	≥70	≥92550
GIFTED	<10	≥110	≥5510	≥8740	≥460	<10	≥14840
TALENTED	<10	<10	≥3890	≥9570	≥700	<10	≥14170

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	247,302	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$317,001,639
AVERAGE NUMBER OF LUNCHES SERVED DAILY	437,311	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$99,642,713

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts only. **2017-2018** **2018-2019**

CURRENT EXPENDITURE PER STUDENT	11,440	11,761
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,359	\$50,288

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	33	2	750	56	421	32	53	4	78	6	1,335	100
WITHOUT CERTIFICATE	2	2	41	47	31	35	5	6	2	2	7	8	88	100
TOTAL PRINCIPALS	2	0	74	5	781	55	426	30	55	4	85	6	1,423	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	61	4	940	66	347	24	41	3	36	3	1,425	100
WITHOUT CERTIFICATE	1	1	51	45	58	51	3	3	1	1	0	0	114	100
TOTAL ASSISTANT PRINCIPALS	1	0	112	7	998	65	350	23	42	3	36	2	1,539	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	182	0	28,357	67	10,900	26	2,163	5	177	0	301	1	42,080	100
WITHOUT CERTIFICATE	114	2	3,771	78	854	18	33	1	3	0	64	1	4,839	100
TOTAL FT CLASSROOM TEACHERS	296	1	32,128	68	11,754	25	2,196	5	180	0	365	1	46,919	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	272	1614	7834	1921	42799	69	1490	55999
MALE	269	1591	7979	1867	43072	77	1540	56395
TOTAL	541	3205	15813	3788	85871	146	3030	112394

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
3060	7841	7940	7630	7515	7648	7913	8087	8201	7866	8102	81803
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7576	7681	7683	7449	30389	19	183	112394				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	38	161	845	257	4577	14	251	6143
MALE	27	152	1012	275	4718	25	198	6407
TOTAL	65	313	1857	532	9295	39	449	12550

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
198	5	47	102	352

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 12546

Acadia 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	8	1,172	141	3,188	0	252	4,769
MALE	6	9	1,281	157	3,306	0	234	4,993
TOTAL	14	17	2,453	298	6,494	0	486	9,762

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
397	786	723	725	779	770	747	759	706	713
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
809	646	639	563	7,105			2,657		9,762

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,374.0	3,038.0	11,412.0
AVERAGE DAILY MEMBERSHIP	7,057.3	2,612.8	9,670.1
AVERAGE DAILY ATTENDANCE	6,550.3	2,345.7	8,896.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	57	5	206	0	7	275
MALE	0	1	55	8	178	0	4	246
TOTAL	0	1	112	13	384	0	11	521

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.5	4	2.2	38	20.5	76	41.1	66	35.7	185	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	21	2.3	24	2.7	446	49.5	209	23.2	202	22.4	902	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	22	2.0	28	2.6	487	44.6	286	26.2	269	24.6	1,091	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	5.4	10	17.7	11	19.7	4	7.2	28	50.1	56	100.0
	HISPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.9	17	10.6	80	50.5	6	3.8	53	33.2	159	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	2.8	28	12.9	91	42.3	10	4.6	81	37.4	216	100.0
GRAND TOTAL	28	2.1	56	4.3	578	44.2	296	22.6	350	26.7	1,307	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	59	146	65	89	63	103	578
PRINCIPALS	0	0	1	1	4	6	14	26
ASSISTANT PRINCIPALS	0	0	2	1	2	5	3	13
TOTAL	53	59	149	67	95	74	120	617

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,423,801	27.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	53,470,155	53.42
	RESTRICTED GRANTS-IN-AID	763,464	0.08
	REVENUE IN LIEU OF TAXES	254,358	0.25
	REVENUE FOR/ON BEHALF OF LEA	11,687	0.01
	TOTAL STATE SOURCES	54,499,664	54.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,739,759	17.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	429,506	0.43
	TOTAL FEDERAL SOURCES	18,169,265	18.15
TOTAL REVENUE	100,092,730	100.00	
OTHER SOURCES OF FUNDS	6,027,233		
TOTAL REVENUES AND OTHER SOURCES	106,119,963		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,199,596	43.41	41,780,617	44.57
SPECIAL EDUCATION PROGRAMS	7,016,798	7.22	7,016,798	7.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,971,622	2.03	1,907,402	2.03
OTHER INSTRUCTIONAL PROGRAMS	439,592	0.45	411,478	0.44
SPECIAL PROGRAMS	4,548,123	4.68	4,548,123	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	59,514	0.06	59,514	0.06
TOTAL INSTRUCTION	56,235,245	57.85	55,723,932	59.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,535,319	5.69	5,535,319	5.90
INSTRUCTIONAL STAFF SERVICES	4,009,295	4.12	4,009,295	4.28
SCHOOL ADMINISTRATION	5,637,618	5.80	5,634,058	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,182,232	15.62	15,178,672	16.19
GENERAL ADMINISTRATION	1,645,438	1.69	1,644,326	1.75
BUSINESS SERVICES	787,948	0.81	786,850	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,797,046	8.02	7,577,862	8.08
STUDENT TRANSPORTATION SERVICES	5,167,134	5.32	4,816,120	5.14
CENTRAL SERVICES	1,009,368	1.04	994,400	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,406,934	16.88	15,819,558	16.87
TOTAL SUPPORT SERVICES	31,589,166	32.50	30,998,230	33.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,817,630	7.01	6,574,264	7.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	452,432	0.47	452,432	0.48
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,270,062	7.48	7,026,696	7.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,094,203	1.13	0	0.00
DEBT SERVICE	1,022,884	1.05	0	0.00
TOTAL EXPENDITURES	97,211,560	100.00	93,748,858	100.00
FUND TRANSFER	6,989,260			
TOTAL ALL EXPENDITURES AND OTHER USES	104,200,820			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	8,829,672	0	920,499	7,909,173
VESTED COMPENSATED ABSENCES	5,071,030	0	459,210	4,611,820
CAPITAL (FIXED) ASSETS	83,335,767	3,247,000	1,312,266	85,270,501

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.23	2,007,267	0.00	0.00	0	0	2,007,267
RENEWABLE TAXES	20.38	7,599,901	10.00	13.45	3	1,847,148	9,447,049
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	229,467	0.00	0.00	0	63,839	293,306
TOTAL AD VALOREM TAXES	25.61	9,851,216	10.00	13.45	3	1,913,327	11,764,543
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	12,542,980		0	12,542,980
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,645,302		0	12,645,302

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	773,302	0	0	1,145,841	0	0	1,919,143
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,974,589	0	0	2,110,555	0	0	26,085,144
BALANCES AT END OF YEAR	24,747,891	0	0	3,256,396	0	0	28,004,287

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥90	≥10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥120	≥10	<10	≥200
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥10	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥70	<10	<10	<10	≥160
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥160	≥410	≥370	≥60	<10	≥1010
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	≥30	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,121	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,011,102
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,561	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$705,906

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,373	9,603
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,913	\$44,628

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	12	46	9	35	4	15	1	4	26	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	12	46	9	35	4	15	1	4	26	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	62	2	15	3	23	0	0	13	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	8	62	2	15	3	23	0	0	13	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	426	83	78	15	10	2	1	0	1	0	516	100
WITHOUT CERTIFICATE	0	0	54	87	8	13	0	0	0	0	0	0	62	100
TOTAL FT CLASSROOM TEACHERS	0	0	480	83	86	15	10	2	1	0	1	0	578	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	12	17	2	811	0	7	852
MALE	3	8	20	6	778	0	4	819
TOTAL	6	20	37	8	1589	0	11	1671

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
3	117	134	119	122	117	120	122	138	108	134	1234
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
124	108	106	99	437	0	0	1671				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	2	0	47	0	0	51
MALE	0	2	0	0	45	0	0	47
TOTAL	2	2	2	0	92	0	0	98

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
143

Allen

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	17	22	400	27	1,504	1	87	2,058
MALE	26	18	435	35	1,585	0	96	2,195
TOTAL	43	40	835	62	3,089	1	183	4,253

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
239	350	331	296	314	300	330	344	321	311
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
289	298	291	239	3,136			1,117		4,253

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,574.0	1,206.0	4,780.0
AVERAGE DAILY MEMBERSHIP	3,111.1	1,092.2	4,203.2
AVERAGE DAILY ATTENDANCE	2,941.1	1,017.1	3,958.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	27	0	110	0	1	140
MALE	2	0	12	2	73	0	1	90
TOTAL	3	1	39	2	183	0	2	230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	3	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	5.8	1	1.9	8	15.4	14	26.9	26	50.0	52	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	55.6	1	11.1	3	33.3	9	100.0
	WHITE	5	1.1	18	3.8	246	52.3	77	16.4	124	26.4	470	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.5	19	3.6	260	48.9	92	17.3	153	28.8	532	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	19.0	0	0.0	17	81.0	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.9	4	3.8	67	64.4	0	0.0	31	29.8	104	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.6	4	3.2	71	56.8	0	0.0	48	38.4	125	100.0
GRAND TOTAL	10	1.5	23	3.5	331	50.4	92	14.0	201	30.6	657	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	18	77	38	49	42	42	331
PRINCIPALS	0	0	1	1	2	3	4	11
ASSISTANT PRINCIPALS	0	0	1	3	2	4	2	12
TOTAL	65	18	79	42	53	49	48	354

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,146,134	32.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,808,566	56.01
	RESTRICTED GRANTS-IN-AID	745,658	0.14
	REVENUE IN LIEU OF TAXES	86,739	0.16
	REVENUE FOR/ON BEHALF OF LEA	1,438	0.00
	TOTAL STATE SOURCES	30,642,401	57.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,500	0.05
	RESTRICTED GRANTS-IN-AID	5,253,338	9.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	154,595	0.29
	TOTAL FEDERAL SOURCES	5,433,433	10.21
TOTAL REVENUE	53,221,968	100.00	
OTHER SOURCES OF FUNDS	11,227,470		
TOTAL REVENUES AND OTHER SOURCES	64,449,438		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,363,505	37.07	20,363,505	42.67
SPECIAL EDUCATION PROGRAMS	3,297,182	6.00	3,297,182	6.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,289,752	2.35	1,289,752	2.70
OTHER INSTRUCTIONAL PROGRAMS	212,557	0.39	212,557	0.45
SPECIAL PROGRAMS	1,799,584	3.28	1,799,584	3.77
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,962,580	49.09	26,962,580	56.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,805,893	5.11	2,805,893	5.88
INSTRUCTIONAL STAFF SERVICES	2,696,906	4.91	2,696,906	5.65
SCHOOL ADMINISTRATION	3,885,609	7.07	3,885,609	8.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,388,408	17.09	9,388,408	19.67
GENERAL ADMINISTRATION	1,115,138	2.03	1,115,138	2.34
BUSINESS SERVICES	315,424	0.57	315,424	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,165,917	7.58	4,124,576	8.64
STUDENT TRANSPORTATION SERVICES	3,204,661	5.83	3,110,219	6.52
CENTRAL SERVICES	107,980	0.20	107,980	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,909,120	16.22	8,773,337	18.38
TOTAL SUPPORT SERVICES	18,297,528	33.31	18,161,745	38.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,593,494	4.72	2,566,961	5.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,768	0.06	30,768	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,624,262	4.78	2,597,729	5.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,224,776	9.51	0	0.00
DEBT SERVICE	1,817,170	3.31	0	0.00
TOTAL EXPENDITURES	54,926,316	100.00	47,722,054	100.00
FUND TRANSFER	1,274,693			
TOTAL ALL EXPENDITURES AND OTHER USES	56,201,009			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,980,000	8,825,000	1,320,000	26,485,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	713,117	128,498	110,470	731,145
CAPITAL (FIXED) ASSETS	71,428,056	7,269,783	743,487	77,954,352

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	495,822	0.00	0.00	0	0	495,822
RENEWABLE TAXES	5.15	596,608	13.27	91.41	6	2,399,649	2,996,257
DEBT SERVICES TAXES	0.00	0	12.50	27.50	5	1,746,373	1,746,373
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	176,756	0.00	0.00	0	0	176,756
TOTAL AD VALOREM TAXES	9.43	1,270,982	25.77	118.91	11	4,152,945	5,423,927
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	7,116,432		0	7,116,432
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	7,116,432		0	7,116,432

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	371,805	0	0	690,680	71,629	7,114,315	8,248,429
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,519	0	0	0	0	-703,230	-708,749
BALANCES AT BEGINNING OF YEAR	12,568,423	0	0	4,662,685	1,306,839	3,622,649	22,160,596
BALANCES AT END OF YEAR	12,934,709	0	0	5,353,365	1,378,468	10,033,734	29,700,276

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥90	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥210	≥190	≥20	<10	≥480
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,220	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,566,826
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,409	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$890,461

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,838	11,221
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,629	\$46,809

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	82	1	9	1	9	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	82	1	9	1	9	0	0	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	67	3	25	1	8	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	8	67	3	25	1	8	0	0	12	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	248	78	58	18	8	3	2	1	0	0	316	100
WITHOUT CERTIFICATE	0	0	14	93	1	7	0	0	0	0	0	0	15	100
TOTAL FT CLASSROOM TEACHERS	0	0	262	79	59	18	8	2	2	1	0	0	331	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	0	0	0	0	0	0	7
MALE	4	0	0	0	0	0	0	4
TOTAL	11	0	0	0	0	0	0	11

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	2	0	2	2	1	1	2	0	10
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
0	0	1	0	1	0	0	0	11			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	1	0	0	0	1
TOTAL	0	0	0	1	0	0	0	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
2

Ascension 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	33	140	3,363	968	6,138	10	330	10,982
MALE	29	159	3,678	982	6,492	17	302	11,659
TOTAL	62	299	7,041	1,950	12,630	27	632	22,641

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
673	1,596	1,677	1,676	1,666	1,750	1,670	1,846	1,677	1,695	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,842	1,772	1,648	1,453	15,926			6,715		22,641	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,977.0	7,447.0	25,424.0
AVERAGE DAILY MEMBERSHIP	15,950.7	6,613.6	22,564.3
AVERAGE DAILY ATTENDANCE	15,207.2	6,257.1	21,464.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	14	232	62	428	0	14	754
MALE	1	7	200	44	456	0	7	715
TOTAL	5	21	432	106	884	0	21	1,469

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	25.0	1	25.0	2	50.0	4	100.0
	ASIAN	0	0.0	0	0.0	8	53.3	4	26.7	3	20.0	15	100.0
	BLACK/AFR AM	7	1.1	14	2.3	165	26.9	153	25.0	274	44.7	613	100.0
	HISPANIC/LATINO	2	6.3	0	0.0	20	62.5	5	15.6	5	15.6	32	100.0
	WHITE	21	1.2	41	2.3	1,084	59.8	330	18.2	337	18.6	1,813	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	30	1.2	55	2.2	1,279	51.6	493	19.9	621	25.1	2,478	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK/AFR AM	0	0.0	10	7.6	37	28.0	9	6.8	76	57.6	132	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	3	100.0
	WHITE	1	0.4	9	3.3	167	61.2	6	2.2	90	33.0	273	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.2	19	4.6	206	50.0	17	4.1	169	41.0	412	100.0
GRAND TOTAL	31	1.1	74	2.6	1,485	51.4	510	17.6	790	27.3	2,890	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	171	131	463	202	213	162	143	1,485
PRINCIPALS	0	2	27	4	1	0	0	34
ASSISTANT PRINCIPALS	3	7	21	6	2	0	1	40
TOTAL	174	140	511	212	216	162	144	1,559

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	168,503,350	55.35
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	100,350,412	32.96
RESTRICTED GRANTS-IN-AID	1,065,628	0.04
REVENUE IN LIEU OF TAXES	203,989	0.07
REVENUE FOR/ON BEHALF OF LEA	5,557	0.00
TOTAL STATE SOURCES	101,625,586	33.38
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	33,530,183	11.01
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	767,600	0.25
TOTAL FEDERAL SOURCES	34,297,783	11.27
TOTAL REVENUE	304,426,719	100.00
OTHER SOURCES OF FUNDS	67,628,501	
TOTAL REVENUES AND OTHER SOURCES	372,055,220	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	110,185,186	32.97	110,125,726	42.03
SPECIAL EDUCATION PROGRAMS	24,300,584	7.27	24,280,544	9.27
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,369,614	0.71	2,369,614	0.90
OTHER INSTRUCTIONAL PROGRAMS	8,860,562	2.65	8,853,759	3.38
SPECIAL PROGRAMS	7,133,292	2.13	7,133,292	2.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	152,849,238	45.74	152,762,935	58.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,196,662	4.25	14,196,662	5.42
INSTRUCTIONAL STAFF SERVICES	14,276,926	4.27	14,276,926	5.45
SCHOOL ADMINISTRATION	15,913,293	4.76	15,901,048	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	44,386,881	13.28	44,374,636	16.93
GENERAL ADMINISTRATION	5,475,468	1.64	5,475,468	2.09
BUSINESS SERVICES	2,261,172	0.68	2,254,343	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	28,824,113	8.63	28,526,484	10.89
STUDENT TRANSPORTATION SERVICES	13,106,607	3.92	13,093,737	5.00
CENTRAL SERVICES	5,472,560	1.64	4,975,594	1.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	55,139,920	16.50	54,325,626	20.73
TOTAL SUPPORT SERVICES	99,526,801	29.78	98,700,262	37.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,625,289	3.18	10,566,382	4.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,625,289	3.18	10,566,382	4.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	45,479,550	13.61	0	0.00
DEBT SERVICE	25,682,653	7.69	0	0.00
TOTAL EXPENDITURES	334,163,531	100.00	262,029,579	100.00
FUND TRANSFER	10,706,333			
TOTAL ALL EXPENDITURES AND OTHER USES	344,869,864			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	143,764,725	60,000,000	19,500,664	184,264,061
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	13,380,025	12,838,777	6,202,090	20,016,712
CAPITAL (FIXED) ASSETS	301,380,149	30,439,336	13,278,816	318,540,669

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,743,468	0.00	0.00	0	0	4,743,468
RENEWABLE TAXES	42.90	56,406,689	0.00	0.00	0	0	56,406,689
DEBT SERVICES TAXES	15.08	19,828,854	0.00	0.00	0	0	19,828,854
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,419,513	0.00	0.00	0	0	1,419,513
TOTAL AD VALOREM TAXES	61.59	82,398,524	0.00	0.00	0	0	82,398,524
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		70,144,479		0	70,144,479
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		70,144,479		0	70,144,479

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,038,025	0	0	790,781	-5,472,559	28,829,109	27,185,356
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	51,091,448	0	0	903,595	15,605,501	27,338,510	94,939,054
BALANCES AT END OF YEAR	54,129,473	0	0	1,694,376	10,132,942	56,167,619	122,124,410

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥30	<10	≥160	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥380	≥70	<10	<10	≥640	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥70	≥100	≥10	<10	≥210	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥350	≥40	<10	≥590	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥70	≥60	≥10	<10	≥160	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥120	≥180	<10	<10	<10	≥300	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥340	≥1000	≥770	≥120	<10	≥2250	
GIFTED	<10	<10	≥120	≥170	<10	<10	≥310	
TALENTED	<10	<10	≥40	≥160	≥10	<10	≥220	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,062	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,431,924
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,810	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,987,668

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,607	11,431
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,098	\$52,605

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	25	74	4	12	1	3	4	12	34	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	25	74	4	12	1	3	4	12	34	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	35	88	4	10	0	0	1	2	40	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	35	88	4	10	0	0	1	2	40	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	981	69	387	27	34	2	11	1	18	1	1,432	100
WITHOUT CERTIFICATE	0	0	47	89	6	11	0	0	0	0	0	0	53	100
TOTAL FT CLASSROOM TEACHERS	1	0	1,028	69	393	26	34	2	11	1	18	1	1,485	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	6	91	23	759	0	39	918
MALE	4	11	108	17	781	0	28	949
TOTAL	4	17	199	40	1540	0	67	1867

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	181	151	159	119	156	177	150	168	166	130	1575
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
71	66	74	81	292	0	0	1867				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	5	1	29	0	3	39
MALE	1	0	6	1	33	0	1	42
TOTAL	1	1	11	2	62	0	4	81

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	1	0	2	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
141

Assumption 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	5	687	84	856	0	21	1,657
MALE	10	10	707	78	865	0	27	1,697
TOTAL	14	15	1,394	162	1,721	0	48	3,354

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
285	233	210	212	239	220	245	262	254	237
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
250	230	238	239	2,397			957		3,354

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,759.0	1,081.0	3,840.0
AVERAGE DAILY MEMBERSHIP	2,373.6	946.3	3,319.9
AVERAGE DAILY ATTENDANCE	2,216.6	873.5	3,090.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	43	4	62	0	0	109
MALE	0	2	45	5	65	0	0	117
TOTAL	0	2	88	9	127	0	0	226

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	1	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	1	1.1	24	25.3	20	21.1	49	51.6	95	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	0.7	15	5.0	153	51.2	65	21.7	64	21.4	299	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	3	0.8	16	4.1	177	44.8	85	21.5	114	28.9	395	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	7.4	0	0.0	5	27.8	0	1.9	11	62.9	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.3	4	9.3	27	61.9	2	4.0	10	22.5	43	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	3.8	4	6.5	33	52.6	2	3.3	21	33.9	62	100.0
GRAND TOTAL	5	1.2	20	4.4	210	45.9	87	19.1	135	29.5	457	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	17	48	22	41	26	31	210
PRINCIPALS	0	0	0	1	3	2	2	8
ASSISTANT PRINCIPALS	0	0	1	0	6	2	2	11
TOTAL	24	17	49	23	50	30	35	229

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	49.45
	RESTRICTED GRANTS-IN-AID	0.21
	REVENUE IN LIEU OF TAXES	0.23
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	51.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.07
	RESTRICTED GRANTS-IN-AID	10.89
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.39
	TOTAL FEDERAL SOURCES	11.36
TOTAL REVENUE	44,697,125	100.00
OTHER SOURCES OF FUNDS	2,615,245	
TOTAL REVENUES AND OTHER SOURCES	47,312,370	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,259,497	30.52	12,259,497	32.83
SPECIAL EDUCATION PROGRAMS	3,323,240	8.27	3,323,240	8.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	857,664	2.14	857,664	2.30
OTHER INSTRUCTIONAL PROGRAMS	647,940	1.61	647,940	1.74
SPECIAL PROGRAMS	2,136,879	5.32	2,134,402	5.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,225,220	47.86	19,222,743	51.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,925,783	7.28	2,925,783	7.83
INSTRUCTIONAL STAFF SERVICES	1,374,329	3.42	1,374,329	3.68
SCHOOL ADMINISTRATION	2,647,902	6.59	2,647,902	7.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,948,014	17.30	6,948,014	18.61
GENERAL ADMINISTRATION	1,710,947	4.26	1,710,947	4.58
BUSINESS SERVICES	479,655	1.19	479,655	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,244,887	8.08	3,242,387	8.68
STUDENT TRANSPORTATION SERVICES	2,493,912	6.21	2,493,912	6.68
CENTRAL SERVICES	1,097,318	2.73	1,097,318	2.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,026,719	22.47	9,024,219	24.17
TOTAL SUPPORT SERVICES	15,974,733	39.77	15,972,233	42.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,159,009	5.37	2,126,235	5.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,787	0.06	22,787	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,181,796	5.43	2,149,022	5.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,310,585	3.26	0	0.00
DEBT SERVICE	1,478,144	3.68	0	0.00
TOTAL EXPENDITURES	40,170,478	100.00	37,343,998	100.00
FUND TRANSFER	2,615,245			
TOTAL ALL EXPENDITURES AND OTHER USES	42,785,723			

Assumption

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,897,500	0	0	9,897,500
OTHER LONG-TERM OBLIGATIONS	438,000	0	140,000	298,000
VESTED COMPENSATED ABSENCES	2,153,856	223,334	0	2,377,190
CAPITAL (FIXED) ASSETS	33,274,443	54,814	22,355	33,306,902

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	1,073,718	0.00	0.00	0	0	1,073,718
RENEWABLE TAXES	33.88	6,626,198	0.00	0.00	0	0	6,626,198
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	212,248	0.00	0.00	0	0	212,248
TOTAL AD VALOREM TAXES	39.37	7,912,237	0.00	0.00	0	0	7,912,237
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,872,145		0	6,872,145
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,000,918		0	7,000,918

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,410,304	0	0	765,218	-176,601	-472,274	4,526,647
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,649,389	0	0	3,825,394	2,242,554	2,786,121	21,503,458
BALANCES AT END OF YEAR	17,059,693	0	0	4,590,612	2,065,953	2,313,847	26,030,105

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥40	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥80	≥190	≥140	≥20	<10	≥440
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	≥60	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,125	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,555,071
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,113	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$448,937

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,635	11,134
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,477	\$47,279

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	38	5	62	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	38	5	62	0	0	0	0	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	73	3	27	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	8	73	3	27	0	0	0	0	11	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2	143	69	54	26	6	3	0	0	0	0	208	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
TOTAL FT CLASSROOM TEACHERS	5	2	143	68	55	26	6	3	0	0	0	0	209	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	19	2	69	0	1	91
MALE	0	0	21	1	81	0	1	104
TOTAL	0	0	40	3	150	0	2	195

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	18	28	27	25	20	18	15	17	16	11	195
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	195		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Avoyelles

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	24	8	1,170	27	1,203	0	115	2,547
MALE	29	13	1,270	20	1,302	1	103	2,738
TOTAL	53	21	2,440	47	2,505	1	218	5,285

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
225	391	365	388	413	367	394	391	380	425	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
528	363	342	313	3,739			1,546		5,285	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,491.0	1,800.0	6,291.0
AVERAGE DAILY MEMBERSHIP	3,701.7	1,496.6	5,198.3
AVERAGE DAILY ATTENDANCE	3,461.0	1,366.1	4,827.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	74	1	85	0	3	165
MALE	0	0	70	2	80	0	1	153
TOTAL	1	1	144	3	165	0	4	318

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	BLACK/AFR AM	2	1.7	8	6.9	38	32.8	24	20.7	44	37.9	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	0.8	11	3.0	173	46.5	70	18.8	115	30.9	372	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.0	19	3.8	216	43.6	94	19.0	161	32.5	495	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.1	1	3.1	6	18.8	5	15.6	19	59.4	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.4	6	8.2	41	56.2	1	1.4	24	32.9	73	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.9	7	6.7	47	44.8	6	5.7	43	41.0	105	100.0
GRAND TOTAL	7	1.2	26	4.3	263	43.8	100	16.7	204	34.0	600	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	28	64	29	33	31	53	263
PRINCIPALS	0	0	1	2	3	2	2	10
ASSISTANT PRINCIPALS	0	0	2	0	3	3	4	12
TOTAL	25	28	67	31	39	36	59	285

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,885,940	25.04
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	31,337,814	56.52
RESTRICTED GRANTS-IN-AID	447,570	0.08
REVENUE IN LIEU OF TAXES	242,016	0.44
REVENUE FOR/ON BEHALF OF LEA	4,490	0.01
TOTAL STATE SOURCES	32,031,890	57.77
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,254,681	16.69
REVENUE IN LIEU OF TAXES	16,753	0.03
REVENUE FOR/ON BEHALF OF LEA	260,204	0.47
TOTAL FEDERAL SOURCES	9,531,638	17.19
TOTAL REVENUE	55,449,468	100.00
OTHER SOURCES OF FUNDS	10,416,844	
TOTAL REVENUES AND OTHER SOURCES	65,866,312	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,688,477	31.76	16,548,746	32.21
SPECIAL EDUCATION PROGRAMS	5,344,288	10.17	5,336,663	10.39
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,498,637	2.85	1,477,494	2.88
OTHER INSTRUCTIONAL PROGRAMS	499,379	0.95	499,379	0.97
SPECIAL PROGRAMS	3,689,936	7.02	3,687,544	7.18
ADULT/CONTINUING EDUCATION PROGRAMS	23,497	0.04	23,497	0.05
TOTAL INSTRUCTION	27,744,214	52.80	27,573,323	53.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,450,655	4.66	2,450,655	4.77
INSTRUCTIONAL STAFF SERVICES	1,785,509	3.40	1,785,509	3.48
SCHOOL ADMINISTRATION	3,208,375	6.11	3,208,375	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,444,539	14.17	7,444,539	14.49
GENERAL ADMINISTRATION	1,269,547	2.42	1,269,547	2.47
BUSINESS SERVICES	713,711	1.36	713,711	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,244,292	9.98	5,207,160	10.13
STUDENT TRANSPORTATION SERVICES	4,894,742	9.32	4,802,283	9.35
CENTRAL SERVICES	149,513	0.28	149,513	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,271,805	23.36	12,142,214	23.63
TOTAL SUPPORT SERVICES	19,716,344	37.52	19,586,753	38.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,260,699	8.11	4,161,896	8.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	56,979	0.11	56,979	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,317,678	8.22	4,218,875	8.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,393	0.04	0	0.00
DEBT SERVICE	744,508	1.42	0	0.00
TOTAL EXPENDITURES	52,543,137	100.00	51,378,951	100.00
FUND TRANSFER	10,542,988			
TOTAL ALL EXPENDITURES AND OTHER USES	63,086,125			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,895,836	0	395,833	2,500,003
OTHER LONG-TERM OBLIGATIONS	855,975	0	366,388	489,587
VESTED COMPENSATED ABSENCES	1,452,981	0	34,440	1,418,541
CAPITAL (FIXED) ASSETS	45,503,161	474,448	81,655	45,895,954

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	522,986	0.00	0.00	0	0	522,986
RENEWABLE TAXES	20.00	2,889,389	0.00	0.00	0	0	2,889,389
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	108,615	0.00	0.00	0	0	108,615
TOTAL AD VALOREM TAXES	23.62	3,520,990	0.00	0.00	0	0	3,520,990
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		7,987,577		0	7,987,577
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		7,987,577		0	7,987,577

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,199,250	0	0	630,210	-13,209	963,936	2,780,187
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,738	0	0	0	0	0	1,738
BALANCES AT BEGINNING OF YEAR	21,402,478	0	0	2,564,376	933,295	-361,615	24,538,534
BALANCES AT END OF YEAR	22,603,466	0	0	3,194,586	920,086	602,321	27,320,459

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥40	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥240	≥180	≥20	<10	≥540	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,735	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,187,321
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,986	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$834,479

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,727	9,722
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,298	\$44,454

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	20	6	60	2	20	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	2	20	6	60	2	20	0	0	0	0	10	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	8	8	67	3	25	0	0	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	8	8	67	3	25	0	0	0	0	12	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	201	77	39	15	19	7	1	0	0	0	260	100
WITHOUT CERTIFICATE	0	0	3	100	0	0	0	0	0	0	0	0	3	100
TOTAL FT CLASSROOM TEACHERS	0	0	204	78	39	15	19	7	1	0	0	0	263	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	4	3	9	1	476	0	9	502
MALE	6	3	14	0	473	0	3	499
TOTAL	10	6	23	1	949	0	12	1001

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	103	81	98	82	99	103	114	91	83	66	937
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
22	15	17	10	64	0	0	1001				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	5	0	0	5
MALE	0	0	0	0	4	0	0	4
TOTAL	0	0	0	0	9	0	0	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
76

Beauregard 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	17	340	126	2,126	1	149	2,772
MALE	11	12	369	134	2,398	0	178	3,102
TOTAL	24	29	709	260	4,524	1	327	5,874

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
153	475	470	393	420	461	433	462	460	439
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
432	458	394	424	4,166			1,708		5,874

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,928.0	1,993.0	6,921.0
AVERAGE DAILY MEMBERSHIP	4,156.1	1,680.8	5,836.9
AVERAGE DAILY ATTENDANCE	3,932.1	1,569.1	5,501.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	33	5	172	0	12	224
MALE	3	3	31	9	164	0	7	217
TOTAL	4	4	64	14	336	0	19	441

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	3	2	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	4	6.6	11	18.2	14	23.8	31	51.3	60	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	WHITE	3	0.5	10	1.8	311	53.1	85	14.6	175	30.0	584	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	TOTAL	3	0.5	14	2.2	328	49.9	101	15.3	211	32.1	657	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.8	1	2.8	9	25.6	2	5.7	22	63.0	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	73.2	0	0.0	0	26.8	1	100.0
	WHITE	2	1.5	10	7.6	71	54.3	3	2.3	45	34.3	131	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.8	11	6.6	81	48.4	5	3.0	67	40.3	167	100.0
GRAND TOTAL	6	0.7	25	3.1	408	49.6	106	12.8	278	33.8	824	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	29	97	73	64	49	76	408
PRINCIPALS	0	0	2	0	1	1	7	11
ASSISTANT PRINCIPALS	0	0	6	1	3	1	3	14
TOTAL	20	29	105	74	68	51	86	433

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	26,424,253	38.43
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	36,415,684	52.96
RESTRICTED GRANTS-IN-AID	255,221	0.04
REVENUE IN LIEU OF TAXES	323,747	0.47
REVENUE FOR/ON BEHALF OF LEA	16,543	0.02
TOTAL STATE SOURCES	37,011,195	53.83
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	18,589	0.03
RESTRICTED GRANTS-IN-AID	5,304,255	7.71
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	3,531	0.01
TOTAL FEDERAL SOURCES	5,326,375	7.75
TOTAL REVENUE	68,761,823	100.00
OTHER SOURCES OF FUNDS	681,617	
TOTAL REVENUES AND OTHER SOURCES	69,443,440	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,950,769	34.92	22,950,769	37.73
SPECIAL EDUCATION PROGRAMS	6,455,529	9.82	6,455,529	10.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,896,397	2.89	1,896,397	3.12
OTHER INSTRUCTIONAL PROGRAMS	2,121,096	3.23	2,101,812	3.46
SPECIAL PROGRAMS	1,763,516	2.68	1,763,516	2.90
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,187,307	53.54	35,168,023	57.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,885,425	5.91	3,885,425	6.39
INSTRUCTIONAL STAFF SERVICES	2,398,996	3.65	2,398,996	3.94
SCHOOL ADMINISTRATION	4,047,098	6.16	4,047,098	6.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,331,519	15.72	10,331,519	16.99
GENERAL ADMINISTRATION	1,250,514	1.90	1,250,514	2.06
BUSINESS SERVICES	716,044	1.09	716,044	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,118,061	9.31	6,037,018	9.93
STUDENT TRANSPORTATION SERVICES	4,023,893	6.12	3,394,270	5.58
CENTRAL SERVICES	1,136,417	1.73	1,136,417	1.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,244,929	20.15	12,534,263	20.61
TOTAL SUPPORT SERVICES	23,576,448	35.88	22,865,782	37.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,774,712	4.22	2,774,712	4.56
ENTERPRISE OPERATIONS	2,128	0.00	2,128	0.00
COMMUNITY SERVICE OPERATIONS	13,737	0.02	13,737	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,790,577	4.25	2,790,577	4.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	360,903	0.55	0	0.00
DEBT SERVICE	3,801,643	5.78	0	0.00
TOTAL EXPENDITURES	65,716,878	100.00	60,824,382	100.00
FUND TRANSFER	763,532			
TOTAL ALL EXPENDITURES AND OTHER USES	66,480,410			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,041,476	0	10,227,476	29,814,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,760,244	917,131	979,711	1,697,664
CAPITAL (FIXED) ASSETS	43,868,432	552,421	321,528	44,099,325

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.86	1,295,320	0.00	0.00	0	0	1,295,320
RENEWABLE TAXES	30.12	8,037,041	0.00	0.00	0	0	8,037,041
DEBT SERVICES TAXES	17.80	4,321,446	0.00	0.00	0	0	4,321,446
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	311,270	0.00	0.00	0	0	311,270
TOTAL AD VALOREM TAXES	52.78	13,965,077	0.00	0.00	0	0	13,965,077
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,935,838	0		10,935,838
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	10,935,838	0		10,935,838

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,414,820	0	0	-2,490	837,622	-286,920	2,963,032
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,776,520	0	0	2,490	2,220,429	713,735	19,713,174
BALANCES AT END OF YEAR	19,191,340	0	0	0	3,058,051	426,815	22,676,206

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥30	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥170	≥30	<10	≥330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥30	≥30	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥90	≥140	<10	<10	<10	≥230
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥130	≥420	≥300	≥50	<10	≥910
GIFTED	<10	<10	≥50	<10	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,291	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,517,088
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,751	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$807,137

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,940	10,355
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,443	\$47,732

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	7	64	3	27	1	9	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	7	64	3	27	1	9	0	0	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	7	12	86	1	7	0	0	0	0	14	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	7	12	86	1	7	0	0	0	0	14	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	297	73	96	24	10	2	3	1	0	0	406	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	0	0	298	73	97	24	10	2	3	1	0	0	408	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	0	22	0	0	23
MALE	0	0	0	0	36	1	0	37
TOTAL	0	0	1	0	58	1	0	60

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	13	10	8	6	11	4	8	0	0	0	60
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	60				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
10

Bienville

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	3	492	11	554	0	27	1,089
MALE	1	4	509	16	512	0	26	1,068
TOTAL	3	7	1,001	27	1,066	0	53	2,157

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
146	121	206	149	131	153	158	172	175	134
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
179	141	146	146	1,545			612		2,157

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,831.0	706.0	2,537.0
AVERAGE DAILY MEMBERSHIP	1,529.1	607.8	2,136.8
AVERAGE DAILY ATTENDANCE	1,441.7	568.7	2,010.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	41	1	39	0	0	81
MALE	0	0	32	1	27	0	1	61
TOTAL	0	0	73	2	66	0	1	142

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	1.4	0	0.0	55	37.9	23	15.9	65	44.8	145	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.2	2	1.2	99	58.2	28	16.5	39	22.9	170	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	4	1.3	2	0.7	157	49.3	51	16.1	104	32.7	318	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	3	5.9	20	39.2	4	8.3	23	44.6	51	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.6	4	11.2	22	61.1	1	2.8	7	19.4	36	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	3.4	7	8.0	43	48.8	5	5.9	30	33.8	88	100.0
GRAND TOTAL	7	1.7	9	2.3	200	49.2	56	13.9	134	32.9	406	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	7	54	21	36	24	36	200
PRINCIPALS	0	0	1	0	0	3	4	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	22	7	55	21	36	28	40	209

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,611,240	70.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,525,527	20.86
	RESTRICTED GRANTS-IN-AID	806,670	0.20
	REVENUE IN LIEU OF TAXES	115,987	0.28
	REVENUE FOR/ON BEHALF OF LEA	3,342	0.01
	TOTAL STATE SOURCES	9,451,526	23.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,713,489	6.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	97,027	0.24
	TOTAL FEDERAL SOURCES	2,810,516	6.88
TOTAL REVENUE	40,873,282	100.00	
OTHER SOURCES OF FUNDS	490,595		
TOTAL REVENUES AND OTHER SOURCES	41,363,877		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,493,733	36.98	16,493,733	41.33
SPECIAL EDUCATION PROGRAMS	3,415,553	7.66	3,415,553	8.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,044,157	2.34	1,029,376	2.58
OTHER INSTRUCTIONAL PROGRAMS	233,026	0.52	233,026	0.58
SPECIAL PROGRAMS	1,917,153	4.30	1,917,153	4.80
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,103,622	51.79	23,088,841	57.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,480,168	3.32	1,480,168	3.71
INSTRUCTIONAL STAFF SERVICES	1,290,856	2.89	1,290,856	3.23
SCHOOL ADMINISTRATION	2,239,112	5.02	2,239,112	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,010,136	11.23	5,010,136	12.56
GENERAL ADMINISTRATION	2,506,082	5.62	2,506,082	6.28
BUSINESS SERVICES	627,602	1.41	627,602	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,233,359	7.25	3,202,144	8.02
STUDENT TRANSPORTATION SERVICES	3,431,623	7.69	3,161,161	7.92
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,798,666	21.97	9,496,989	23.80
TOTAL SUPPORT SERVICES	14,808,802	33.20	14,507,125	36.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,285,340	5.12	2,275,121	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	32,791	0.07	32,791	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,318,131	5.20	2,307,912	5.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,676,824	6.00	0	0.00
DEBT SERVICE	1,699,969	3.81	0	0.00
TOTAL EXPENDITURES	44,607,348	100.00	39,903,878	100.00
FUND TRANSFER	1,100,956			
TOTAL ALL EXPENDITURES AND OTHER USES	45,708,304			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,205,000	0	645,000	27,560,000
OTHER LONG-TERM OBLIGATIONS	1,243,670	0	100,410	1,143,260
VESTED COMPENSATED ABSENCES	1,371,730	929,535	677,770	1,623,495
CAPITAL (FIXED) ASSETS	44,490,355	5,183,102	12,657	49,660,800

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.88	2,056,931	0.00	0.00	0	0	2,056,931
RENEWABLE TAXES	53.06	18,561,357	0.00	0.00	0	0	18,561,357
DEBT SERVICES TAXES	0.00	0	5.00	48.00	4	2,299,490	2,299,490
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	399,648	0.00	0.00	0	0	399,648
TOTAL AD VALOREM TAXES	58.94	21,017,936	5.00	48.00	4	2,299,490	23,317,426
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,055,962		0	4,055,962
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,055,962		0	4,055,962

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,567,073	0	0	-4,378,575	670,313	-2,203,238	-4,344,427
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	40,818	0	0	15	134,232	-1	175,064
BALANCES AT BEGINNING OF YEAR	6,848,051	0	0	18,464,655	1,430,232	23,234,951	49,977,889
BALANCES AT END OF YEAR	8,455,942	0	0	14,086,095	2,234,777	21,031,712	45,808,526

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	<10	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥140	≥60	≥10	<10	<10	≥270
GIFTED	<10	<10	<10	≥10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥30	<10	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	904	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,104,356
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,475	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$403,817

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	16,003	18,500
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,563	\$53,686

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	38	4	50	0	0	1	12	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	38	4	50	0	0	1	12	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	1	100	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	100	0	0	0	0	1	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	107	56	54	28	27	14	0	0	2	1	191	100
WITHOUT CERTIFICATE	0	0	8	89	1	11	0	0	0	0	0	0	9	100
TOTAL FT CLASSROOM TEACHERS	1	0	115	57	55	28	27	14	0	0	2	1	200	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Bossier 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	35	192	3,180	1,013	6,115	33	331	10,899
MALE	35	183	3,265	1,112	6,664	33	398	11,690
TOTAL	70	375	6,445	2,125	12,779	66	729	22,589

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
461	1,669	1,829	1,664	1,760	1,686	1,776	1,734	1,777	1,798	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,782	1,664	1,543	1,446	16,154			6,435		22,589	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,121.0	7,512.0	26,633.0
AVERAGE DAILY MEMBERSHIP	16,154.9	6,307.9	22,462.8
AVERAGE DAILY ATTENDANCE	15,241.6	5,794.3	21,035.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	9	195	49	449	1	14	721
MALE	1	3	186	60	437	0	24	711
TOTAL	5	12	381	109	886	1	38	1,432

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	5	2	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	1	7.1	0	0.0	8	57.1	2	14.3	3	21.4	14	100.0
	BLACK/AFR AM	3	0.7	7	1.6	80	18.7	84	19.6	254	59.3	428	100.0
	HISPANIC/LATINO	1	2.2	0	0.0	23	51.1	9	20.0	12	26.7	45	100.0
	WHITE	30	1.6	52	2.7	1,097	57.7	340	17.9	382	20.1	1,901	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0
	TOTAL	35	1.5	59	2.5	1,214	50.6	436	18.2	653	27.2	2,397	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	5	3.1	15	9.3	20	12.4	121	75.2	161	100.0
	HISPANIC/LATINO	1	6.3	1	6.3	9	56.3	1	6.3	4	25.0	16	100.0
	WHITE	7	1.7	18	4.3	237	56.0	16	3.8	145	34.3	423	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	8	1.3	24	4.0	262	43.4	37	6.1	273	45.2	604	100.0
GRAND TOTAL	43	1.4	83	2.8	1,476	49.2	473	15.8	926	30.9	3,001	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	138	491	191	237	169	146	1,476
PRINCIPALS	0	0	1	1	8	10	13	33
ASSISTANT PRINCIPALS	0	0	2	8	15	9	10	44
TOTAL	104	138	494	200	260	188	169	1,553

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	122,493,133	44.17
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	130,819,443	47.17
RESTRICTED GRANTS-IN-AID	1,360,741	0.05
REVENUE IN LIEU OF TAXES	630,603	0.23
REVENUE FOR/ON BEHALF OF LEA	9,592	0.00
TOTAL STATE SOURCES	132,820,379	47.90
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	589,616	0.21
RESTRICTED GRANTS-IN-AID	20,738,677	7.48
REVENUE IN LIEU OF TAXES	7,999	0.00
REVENUE FOR/ON BEHALF OF LEA	662,147	0.24
TOTAL FEDERAL SOURCES	21,998,439	7.93
TOTAL REVENUE	277,311,951	100.00
OTHER SOURCES OF FUNDS	97,153,889	
TOTAL REVENUES AND OTHER SOURCES	374,465,840	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	94,300,805	32.41	93,946,077	37.25
SPECIAL EDUCATION PROGRAMS	30,365,489	10.44	30,365,489	12.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,433,158	1.87	5,262,285	2.09
OTHER INSTRUCTIONAL PROGRAMS	9,632,539	3.31	9,564,885	3.79
SPECIAL PROGRAMS	5,974,107	2.05	5,974,107	2.37
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	145,706,098	50.07	145,112,843	57.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,054,030	5.17	15,053,002	5.97
INSTRUCTIONAL STAFF SERVICES	17,602,687	6.05	17,602,687	6.98
SCHOOL ADMINISTRATION	14,047,310	4.83	14,047,310	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	46,704,027	16.05	46,702,999	18.52
GENERAL ADMINISTRATION	6,313,865	2.17	6,313,865	2.50
BUSINESS SERVICES	2,409,236	0.83	2,401,991	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,408,562	8.39	24,079,263	9.55
STUDENT TRANSPORTATION SERVICES	16,489,901	5.67	14,994,180	5.95
CENTRAL SERVICES	1,587,671	0.55	1,378,566	0.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	51,209,235	17.60	49,167,865	19.50
TOTAL SUPPORT SERVICES	97,913,262	33.65	95,870,864	38.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,403,942	3.92	11,176,405	4.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,303	0.02	45,303	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,449,245	3.93	11,221,708	4.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,033,577	7.57	0	0.00
DEBT SERVICE	13,877,018	4.77	0	0.00
TOTAL EXPENDITURES	290,979,200	100.00	252,205,415	100.00
FUND TRANSFER	96,563,370			
TOTAL ALL EXPENDITURES AND OTHER USES	387,542,570			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	162,750,000	0	7,405,000	155,345,000
OTHER LONG-TERM OBLIGATIONS	5,693,623	0	492,722	5,200,901
VESTED COMPENSATED ABSENCES	11,307,274	762,365	463,956	11,605,683
CAPITAL (FIXED) ASSETS	397,191,132	6,300,000	2,000,000	401,491,132

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.47	3,391,555	0.00	0.00	0	0	3,391,555
RENEWABLE TAXES	48.06	46,916,795	0.00	0.00	0	0	46,916,795
DEBT SERVICES TAXES	13.83	13,519,930	0.00	0.00	0	0	13,519,930
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,153,344	0.00	0.00	0	0	1,153,344
TOTAL AD VALOREM TAXES	65.36	64,981,624	0.00	0.00	0	0	64,981,624
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	47,041,922		0	47,041,922
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	47,264,606		0	47,264,606

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,015,562	0	0	4,230,594	130,230	-21,453,116	-13,076,730
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,795	0	0	-76,902	76,007	-1,311,869	-1,317,559
BALANCES AT BEGINNING OF YEAR	33,911,514	0	0	51,687,253	11,868,973	43,274,311	140,742,051
BALANCES AT END OF YEAR	37,922,281	0	0	55,840,945	12,075,210	20,509,326	126,347,762

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥90	≥130	≥40	<10	≥270
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥350	≥20	<10	<10	≥560
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥190	≥290	≥10	<10	≥510
SPECIFIC LEARNING DISABILITIES	<10	<10	≥290	≥500	≥50	<10	≥850
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40
AUTISM	<10	≥30	≥80	≥70	≥10	<10	≥210
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥190	≥340	<10	<10	<10	≥540
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥430	≥1440	≥1130	≥140	<10	≥3160
GIFTED	<10	<10	≥190	≥330	≥10	<10	≥530
TALENTED	<10	<10	≥270	≥540	≥30	<10	≥840

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,706	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,082,241
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,662	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,221,504

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,781	11,165
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,247	\$53,418

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	27	21	64	0	0	3	9	33	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	27	21	64	0	0	3	9	33	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	25	57	18	41	0	0	1	2	44	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	25	57	18	41	0	0	1	2	44	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1	969	66	418	28	71	5	1	0	1	0	1,470	100
WITHOUT CERTIFICATE	0	0	4	67	2	33	0	0	0	0	0	0	6	100
TOTAL FT CLASSROOM TEACHERS	10	1	973	66	420	28	71	5	1	0	1	0	1,476	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	13	8	5	232	0	3	261
MALE	2	8	5	3	214	0	1	233
TOTAL	2	21	13	8	446	0	4	494

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	48	49	55	52	52	37	46	32	32	35	438
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
20	14	7	15	56	0	0	494				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	2	0	0	2
MALE	0	0	1	0	4	0	0	5
TOTAL	0	0	1	0	6	0	0	7

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
55

Caddo 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	26	231	12,023	707	5,538	7	447	18,979
MALE	25	220	12,213	738	5,576	10	438	19,220
TOTAL	51	451	24,236	1,445	11,114	17	885	38,199

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1,087	2,836	3,038	2,861	2,851	2,985	2,889	2,892	2,795	2,770
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,044	2,949	2,733	2,469	27,004			11,195		38,199

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,500.0	13,287.0	45,787.0
AVERAGE DAILY MEMBERSHIP	26,899.1	11,063.3	37,962.4
AVERAGE DAILY ATTENDANCE	25,326.8	10,205.5	35,532.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	17	788	26	427	0	30	1,291
MALE	5	15	675	35	379	0	6	1,115
TOTAL	8	32	1,463	61	806	0	36	2,406

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
39	8	15	2	64	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	1.3	1	2.6	15	38.5	10	24.4	13	33.3	39	100.0
	ASIAN	0	0.0	2	7.4	21	77.8	3	11.1	1	3.7	27	100.0
	BLACK/AFR AM	19	0.9	65	3.1	556	26.7	601	28.8	846	40.5	2,086	100.0
	HISPANIC/LATINO	2	6.3	0	0.0	18	56.2	7	21.9	5	15.6	32	100.0
	WHITE	17	0.9	53	2.9	1,150	63.1	377	20.7	226	12.4	1,823	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0
	TOTAL	38	0.9	121	3.0	1,764	43.9	998	24.9	1,093	27.2	4,015	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	64.2	0	0.0	2	35.8	6	100.0
	ASIAN	0	0.0	1	8.3	5	41.7	2	16.7	4	33.3	12	100.0
	BLACK/AFR AM	11	1.6	33	4.9	147	22.2	85	12.8	387	58.5	661	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	56.1	0	0.0	3	43.9	7	100.0
	WHITE	4	1.0	23	5.5	275	66.5	25	6.0	87	21.0	414	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	15	1.3	56	5.1	434	39.4	112	10.1	485	44.0	1,102	100.0
GRAND TOTAL	53	1.0	177	3.5	2,198	43.0	1,110	21.7	1,578	30.8	5,116	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	278	142	579	300	305	270	323	2,198
PRINCIPALS	0	2	2	4	9	15	29	61
ASSISTANT PRINCIPALS	2	0	7	7	9	15	27	67
TOTAL	280	144	588	311	323	300	379	2,326

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41.62
	RESTRICTED GRANTS-IN-AID	0.03
	REVENUE IN LIEU OF TAXES	0.35
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	42.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.01
	RESTRICTED GRANTS-IN-AID	11.89
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL FEDERAL SOURCES	11.92
TOTAL REVENUE	504,080,493	100.00
OTHER SOURCES OF FUNDS	10,557,304	
TOTAL REVENUES AND OTHER SOURCES	514,637,797	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	158,315,555	31.85	158,013,513	34.11
SPECIAL EDUCATION PROGRAMS	60,098,942	12.09	60,098,942	12.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,132,343	0.83	4,132,343	0.89
OTHER INSTRUCTIONAL PROGRAMS	16,152,192	3.25	16,109,301	3.48
SPECIAL PROGRAMS	16,870,918	3.39	16,870,918	3.64
ADULT/CONTINUING EDUCATION PROGRAMS	1,714	0.00	1,714	0.00
TOTAL INSTRUCTION	255,571,664	51.41	255,226,731	55.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	33,219,404	6.68	33,219,404	7.17
INSTRUCTIONAL STAFF SERVICES	33,679,759	6.78	33,553,174	7.24
SCHOOL ADMINISTRATION	30,252,375	6.09	30,252,375	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	97,151,538	19.54	97,024,953	20.94
GENERAL ADMINISTRATION	9,436,094	1.90	9,436,094	2.04
BUSINESS SERVICES	4,509,400	0.91	4,506,993	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,168,631	9.89	48,989,999	10.58
STUDENT TRANSPORTATION SERVICES	22,433,723	4.51	22,433,723	4.84
CENTRAL SERVICES	7,681,419	1.55	7,681,419	1.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	93,229,267	18.75	93,048,228	20.09
TOTAL SUPPORT SERVICES	190,380,805	38.30	190,073,181	41.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	17,409,966	3.50	17,102,472	3.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	843,619	0.17	843,619	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,253,585	3.67	17,946,091	3.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,284,108	3.88	0	0.00
DEBT SERVICE	13,615,193	2.74	0	0.00
TOTAL EXPENDITURES	497,105,355	100.00	463,246,003	100.00
FUND TRANSFER	21,017,532			
TOTAL ALL EXPENDITURES AND OTHER USES	518,122,887			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	65,380,000	0	5,615,000	59,765,000
OTHER LONG-TERM OBLIGATIONS	54,116,205	40,373	5,684,296	48,472,282
VESTED COMPENSATED ABSENCES	14,601,298	10,118,439	10,324,191	14,395,546
CAPITAL (FIXED) ASSETS	523,206,206	29,866,802	16,796,541	536,276,467

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.70	13,681,849	0.00	0.00	0	0	13,681,849
RENEWABLE TAXES	61.12	108,601,900	0.00	0.00	0	0	108,601,900
DEBT SERVICES TAXES	5.00	8,884,318	0.00	0.00	0	0	8,884,318
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,464,027	0.00	0.00	0	0	2,464,027
TOTAL AD VALOREM TAXES	73.82	133,632,094	0.00	0.00	0	0	133,632,094
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	79,578,095		0	79,578,095
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	79,578,095		0	79,578,095

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-598,931	0	0	-2,952,812	715,553	-648,893	-3,485,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	952,983	0	0	0	0	285,704	1,238,687
BALANCES AT BEGINNING OF YEAR	7,563,368	0	0	26,280,132	8,903,864	3,963,146	46,710,510
BALANCES AT END OF YEAR	7,917,421	0	0	23,327,319	9,619,417	3,599,957	44,464,114

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥200	≥350	≥90	<10	≥650	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥300	≥10	<10	<10	≥420	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥70	<10	<10	≥100	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥130	≥150	≥10	<10	≥320	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥440	≥760	≥100	<10	≥1310	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥20	≥30	≥10	<10	≥100	
AUTISM	<10	≥30	≥170	≥150	≥30	<10	≥390	
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥380	≥500	<10	<10	<10	≥890	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥560	≥1860	≥1620	≥290	<10	≥4340	
GIFTED	<10	≥10	≥420	≥700	≥30	<10	≥1170	
TALENTED	<10	<10	≥180	≥410	≥20	<10	≥620	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,244	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,179,886
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,116	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,780,003

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,692	12,127
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,756	\$54,856

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	47	23	40	4	7	4	7	58	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	2	67	1	33	0	0	3	100
TOTAL PRINCIPALS	0	0	0	0	27	44	25	41	5	8	4	7	61	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	34	52	30	45	1	2	1	2	66	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	34	52	30	45	1	2	1	2	66	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	22	1	1,275	62	583	28	155	8	8	0	16	1	2,059	100
WITHOUT CERTIFICATE	10	7	94	67	31	22	4	3	0	0	1	1	140	100
TOTAL FT CLASSROOM TEACHERS	32	1	1,369	62	614	28	159	7	8	0	17	1	2,199	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	18	50	293	61	1477	3	48	1950
MALE	18	38	298	64	1537	3	41	1999
TOTAL	36	88	591	125	3014	6	89	3949

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
247	267	310	241	286	244	274	276	269	283	345	3042
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
223	208	255	221	907	0	0	0	0	3949		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	4	19	2	68	0	3	97
MALE	0	2	37	4	88	0	2	133
TOTAL	1	6	56	6	156	0	5	230

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	1	4	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
672

Calcasieu

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	56	292	5,064	972	8,788	17	441	15,630
MALE	44	287	5,247	991	9,378	18	455	16,420
TOTAL	100	579	10,311	1,963	18,166	35	896	32,050

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,244	2,550	2,460	2,332	2,388	2,514	2,342	2,531	2,348	2,327	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,577	2,357	2,093	1,987	23,036			9,014		32,050	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	27,478.0	10,660.0	38,138.0
AVERAGE DAILY MEMBERSHIP	22,873.1	8,896.0	31,769.1
AVERAGE DAILY ATTENDANCE	21,606.4	8,197.0	29,803.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	12	301	30	598	1	8	951
MALE	2	12	289	28	643	2	7	983
TOTAL	3	24	590	58	1,241	3	15	1,934

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
36	11	9	3	59	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	9	69.2	0	0.0	4	30.8	13	100.0
	BLACK/AFR AM	2	0.2	22	2.5	261	30.0	254	29.2	331	38.1	870	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	26	60.8	9	21.0	8	18.2	43	100.0
	WHITE	13	0.4	77	2.4	1,768	56.0	588	18.6	712	22.6	3,159	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	6	42.3	4	28.9	4	28.9	14	100.0
	TOTAL	15	0.4	99	2.4	2,073	50.5	855	20.8	1,060	25.8	4,102	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	73.8	0	1.3	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	2	97.5	0	2.5	0	0.0	2	100.0
	BLACK/AFR AM	4	1.8	15	6.8	68	31.0	12	5.4	121	55.0	221	100.0
	HISPANIC/LATINO	0	0.0	1	10.0	8	80.0	0	0.0	1	10.0	10	100.0
	WHITE	6	1.1	49	9.4	313	60.3	30	5.8	121	23.3	519	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	74.4	1	25.6	0	0.0	4	100.0
	TOTAL	10	1.3	65	8.5	397	52.3	43	5.7	244	32.2	759	100.0
GRAND TOTAL	25	0.5	164	3.4	2,470	50.8	898	18.5	1,304	26.8	4,861	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	286	270	658	342	312	251	351	2,470
PRINCIPALS	0	0	2	9	14	14	24	63
ASSISTANT PRINCIPALS	0	0	11	17	20	21	24	93
TOTAL	286	270	671	368	346	286	399	2,626

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30.99
	RESTRICTED GRANTS-IN-AID	0.07
	REVENUE IN LIEU OF TAXES	0.21
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	31.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.70
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.19
	TOTAL FEDERAL SOURCES	10.90
TOTAL REVENUE	449,776,557	100.00
OTHER SOURCES OF FUNDS	8,644,332	
TOTAL REVENUES AND OTHER SOURCES	458,420,889	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	145,783,059	32.49	145,693,195	36.93
SPECIAL EDUCATION PROGRAMS	50,546,786	11.26	50,529,901	12.81
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,769,190	1.51	6,695,669	1.70
OTHER INSTRUCTIONAL PROGRAMS	6,579,418	1.47	6,406,076	1.62
SPECIAL PROGRAMS	17,094,526	3.81	17,074,976	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	226,772,979	50.53	226,399,817	57.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,806,500	6.20	27,719,558	7.03
INSTRUCTIONAL STAFF SERVICES	27,873,808	6.21	27,865,948	7.06
SCHOOL ADMINISTRATION	23,308,400	5.19	23,308,400	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	78,988,708	17.60	78,893,906	20.00
GENERAL ADMINISTRATION	5,072,077	1.13	4,986,778	1.26
BUSINESS SERVICES	5,038,547	1.12	5,038,547	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	43,817,338	9.76	43,112,361	10.93
STUDENT TRANSPORTATION SERVICES	20,431,245	4.55	17,727,428	4.49
CENTRAL SERVICES	4,243,958	0.95	4,082,428	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	78,603,165	17.52	74,947,542	19.00
TOTAL SUPPORT SERVICES	157,591,873	35.12	153,841,448	39.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,253,760	3.18	14,108,686	3.58
ENTERPRISE OPERATIONS	77,049	0.02	77,049	0.02
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,368,214	3.20	14,223,140	3.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,307,363	5.42	0	0.00
DEBT SERVICE	25,711,987	5.73	0	0.00
TOTAL EXPENDITURES	448,752,416	100.00	394,464,405	100.00
FUND TRANSFER	21,410,596			
TOTAL ALL EXPENDITURES AND OTHER USES	470,163,012			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	185,922,656	4,250,000	22,028,656	168,144,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	11,598,381	9,511,889	9,124,656	11,985,614
CAPITAL (FIXED) ASSETS	585,623,487	27,461,871	2,812,551	610,272,807

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	11,352,598	0.00	0.00	0	0	11,352,598
RENEWABLE TAXES	12.10	26,777,160	0.00	0.00	0	272,561	27,049,721
DEBT SERVICES TAXES	0.00	0	3.80	33.00	10	23,260,323	23,260,323
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,304,745	0.00	0.00	0	0	2,304,745
TOTAL AD VALOREM TAXES	17.23	40,479,743	3.80	33.00	10	23,567,761	64,047,504
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	175,757,835		0	175,757,835
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	177,229,483		0	177,229,483

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,599,223	7,690	0	1,128,104	863,020	-20,340,160	-11,742,123
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-648,459	-10	0	7	1	640,827	-7,634
BALANCES AT BEGINNING OF YEAR	95,712,572	115,811	0	6,653,629	19,050,968	69,180,668	190,713,648
BALANCES AT END OF YEAR	101,663,336	123,491	0	7,781,740	19,913,989	49,481,335	178,963,891

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥140	≥200	≥40	<10	≥400
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	≥10	<10	≥70
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥300	≥730	≥60	<10	<10	≥1100
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥70	<10	<10	≥110
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥170	≥230	≥20	<10	≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥620	≥990	≥130	<10	≥1740
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥60	≥110	≥90	≥20	<10	≥300
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥300	≥560	<10	<10	<10	≥860
INFANTS/TODDLERS W/ DISABILITIES			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥690	≥2440	≥1720	≥250	<10	≥5120
GIFTED	<10	<10	≥290	≥440	≥20	<10	≥750
TALENTED	<10	<10	≥80	≥130	<10	<10	≥210

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,587	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,716,873
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,217	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,675,527

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,881	12,308
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,277	\$52,898

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	37	60	17	27	5	8	3	5	62	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
TOTAL PRINCIPALS	0	0	0	0	38	60	17	27	5	8	3	5	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	1	58	62	27	29	5	5	2	2	93	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	1	58	62	27	29	5	5	2	2	93	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	19	1	1,593	68	568	24	136	6	21	1	16	1	2,353	100
WITHOUT CERTIFICATE	4	3	98	84	15	13	0	0	0	0	0	0	117	100
TOTAL FT CLASSROOM TEACHERS	23	1	1,691	68	583	24	136	6	21	1	16	1	2,470	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	9	66	132	45	1210	1	54	1517
MALE	9	52	185	39	1299	0	37	1621
TOTAL	18	118	317	84	2509	1	91	3138

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
113	305	276	252	206	234	217	239	227	190	211	2470
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
171	161	176	160	668	0	0	0	0	3138		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	4	11	3	66	0	0	84
MALE	0	0	15	3	69	0	0	87
TOTAL	0	4	26	6	135	0	0	171

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
330

Caldwell 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	4	149	15	644	1	17	830
MALE	0	0	157	15	653	0	16	841
TOTAL	0	4	306	30	1,297	1	33	1,671

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
156	107	120	122	117	117	132	115	136	128
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
132	103	95	91	1,250			421		1,671

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,494.0	488.0	1,982.0
AVERAGE DAILY MEMBERSHIP	1,253.7	412.6	1,666.3
AVERAGE DAILY ATTENDANCE	1,152.7	389.4	1,542.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	0	32	0	0	38
MALE	0	0	10	0	39	0	0	49
TOTAL	0	0	16	0	71	0	0	87

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	0	6	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.8	0	0.0	8	30.8	8	31.2	9	34.2	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.8	5	2.2	109	51.2	35	16.6	60	28.1	213	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	2.0	5	1.9	118	49.0	45	18.5	69	28.6	241	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	23.1	2	15.4	8	61.5	13	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	WHITE	2	5.9	3	8.8	18	52.9	0	0.0	11	32.3	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	4.0	3	6.0	21	42.0	2	4.0	22	44.0	50	100.0
GRAND TOTAL	7	2.4	8	2.6	139	47.8	47	16.0	91	31.2	291	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	25	27	10	17	13	16	139
PRINCIPALS	0	0	0	1	1	2	2	6
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	31	25	27	12	18	15	18	146

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,857,258	26.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,103,244	54.41
	RESTRICTED GRANTS-IN-AID	239,204	0.11
	REVENUE IN LIEU OF TAXES	72,064	0.32
	REVENUE FOR/ON BEHALF OF LEA	1,348	0.01
	TOTAL STATE SOURCES	12,415,860	55.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,871,112	17.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,334	0.45
	TOTAL FEDERAL SOURCES	3,970,446	17.85
TOTAL REVENUE		22,243,564	100.00
OTHER SOURCES OF FUNDS		182,608	
TOTAL REVENUES AND OTHER SOURCES		22,426,172	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,020,568	31.94	7,020,568	33.87
SPECIAL EDUCATION PROGRAMS	2,276,418	10.36	2,276,418	10.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	653,802	2.97	653,802	3.15
OTHER INSTRUCTIONAL PROGRAMS	341,091	1.55	341,091	1.65
SPECIAL PROGRAMS	1,994,403	9.07	1,750,577	8.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,286,282	55.89	12,042,456	58.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	960,729	4.37	960,729	4.64
INSTRUCTIONAL STAFF SERVICES	1,392,486	6.33	1,392,486	6.72
SCHOOL ADMINISTRATION	1,001,913	4.56	1,001,913	4.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,355,128	15.26	3,355,128	16.19
GENERAL ADMINISTRATION	713,634	3.25	713,634	3.44
BUSINESS SERVICES	426,771	1.94	426,771	2.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,574,785	7.16	1,569,885	7.57
STUDENT TRANSPORTATION SERVICES	1,204,857	5.48	1,153,583	5.57
CENTRAL SERVICES	86,880	0.40	86,880	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,006,927	18.23	3,950,753	19.06
TOTAL SUPPORT SERVICES	7,362,055	33.49	7,305,881	35.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,381,482	6.28	1,378,519	6.65
ENTERPRISE OPERATIONS	49	0.00	49	0.00
COMMUNITY SERVICE OPERATIONS	540	0.00	540	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,382,071	6.29	1,379,108	6.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	951,544	4.33	0	0.00
TOTAL EXPENDITURES	21,981,952	100.00	20,727,445	100.00
FUND TRANSFER	201,706			
TOTAL ALL EXPENDITURES AND OTHER USES	22,183,658			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,990,000	0	730,000	8,260,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	813,732	511,913	500,114	825,531
CAPITAL (FIXED) ASSETS	27,841,823	282,389	68,559	28,055,653

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.40	329,967	0.00	0.00	0	0	329,967
RENEWABLE TAXES	32.83	2,006,076	0.00	0.00	0	0	2,006,076
DEBT SERVICES TAXES	14.00	855,468	0.00	0.00	0	0	855,468
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	83,865	0.00	0.00	0	0	83,865
TOTAL AD VALOREM TAXES	52.23	3,275,376	0.00	0.00	0	0	3,275,376
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,275,194	0		2,275,194
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	2,275,194	0		2,275,194

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	220,532	235	0	146,745	-124,998	0	242,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	26,866	-235	0	-27,672	-1	0	-1,042
BALANCES AT BEGINNING OF YEAR	7,323,647	-1	0	1,450,398	731,894	0	9,505,938
BALANCES AT END OF YEAR	7,571,045	-1	0	1,569,471	606,895	0	9,747,410

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥70	<10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥110	≥10	<10	≥280
GIFTED	<10	<10	≥10	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	665	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$739,309
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,203	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$380,162

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,786	12,404
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,791	\$41,365

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	17	1	17	4	67	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	1	17	1	17	4	67	0	0	0	0	6	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	1	100	0	0	0	0	0	0	1	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	62	58	33	31	11	10	0	0	0	0	106	100
WITHOUT CERTIFICATE	3	9	22	67	8	24	0	0	0	0	0	0	33	100
TOTAL FT CLASSROOM TEACHERS	3	2	84	60	41	29	11	8	0	0	0	0	139	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	3	0	25	0	0	28
MALE	0	0	1	0	30	0	0	31
TOTAL	0	0	4	0	55	0	0	59

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	3	3	5	4	6	4	4	4	1	7	41
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7	3	7	1	18	0	0	59				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	2	0	0	3
MALE	0	0	1	0	3	0	0	4
TOTAL	0	0	2	0	5	0	0	7

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11

Cameron 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	3	8	41	583	0	14	650
MALE	2	1	10	38	626	0	14	691
TOTAL	3	4	18	79	1,209	0	28	1,341

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
56	85	97	93	120	99	105	100	102	92	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
98	95	86	113	949			392		1,341	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,113.0	432.0	1,545.0
AVERAGE DAILY MEMBERSHIP	942.9	391.6	1,334.5
AVERAGE DAILY ATTENDANCE	899.8	367.6	1,267.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	2	2	44	0	1	50
MALE	0	0	1	3	56	0	1	61
TOTAL	0	1	3	5	100	0	2	111

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	25.0	0	0.0	1	25.0	1	25.0	1	25.0	4	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.3	7	3.1	109	48.2	42	18.8	65	28.7	226	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.7	7	3.0	113	48.2	43	18.5	67	28.5	234	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.3	3	6.8	27	61.6	0	0.0	13	29.2	43	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	2.2	3	6.4	30	64.2	0	0.0	13	27.3	46	100.0
GRAND TOTAL	5	1.8	10	3.5	142	50.8	43	15.5	79	28.3	280	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	7	39	19	15	17	24	142
PRINCIPALS	0	0	1	0	0	1	2	4
ASSISTANT PRINCIPALS	0	0	2	1	1	0	2	6
TOTAL	21	7	42	20	16	18	28	152

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,888,971	63.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,146,216	21.82
	RESTRICTED GRANTS-IN-AID	135,976	0.06
	REVENUE IN LIEU OF TAXES	21,536	0.09
	REVENUE FOR/ON BEHALF OF LEA	715	0.00
	TOTAL STATE SOURCES	5,304,443	22.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,358,904	14.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	37,008	0.16
	TOTAL FEDERAL SOURCES	3,395,912	14.40
TOTAL REVENUE	23,589,326	100.00	
OTHER SOURCES OF FUNDS	12,582		
TOTAL REVENUES AND OTHER SOURCES	23,601,908		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,129,712	32.28	9,129,712	36.37
SPECIAL EDUCATION PROGRAMS	1,966,583	6.95	1,966,583	7.83
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,024,654	3.62	1,024,654	4.08
OTHER INSTRUCTIONAL PROGRAMS	486,053	1.72	486,053	1.94
SPECIAL PROGRAMS	909,689	3.22	909,689	3.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,516,691	47.79	13,516,691	53.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,326,755	4.69	1,326,755	5.29
INSTRUCTIONAL STAFF SERVICES	1,126,967	3.98	1,126,967	4.49
SCHOOL ADMINISTRATION	1,602,566	5.67	1,602,566	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,056,288	14.34	4,056,288	16.16
GENERAL ADMINISTRATION	896,485	3.17	896,485	3.57
BUSINESS SERVICES	462,909	1.64	462,909	1.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,012,374	14.19	3,972,262	15.82
STUDENT TRANSPORTATION SERVICES	1,189,211	4.20	1,189,211	4.74
CENTRAL SERVICES	2,873	0.01	2,873	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,563,852	23.21	6,523,740	25.99
TOTAL SUPPORT SERVICES	10,620,140	37.55	10,580,028	42.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	981,293	3.47	981,293	3.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,062	0.09	25,062	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,006,355	3.56	1,006,355	4.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,142,487	11.11	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	28,285,673	100.00	25,103,074	100.00
FUND TRANSFER	21,900			
TOTAL ALL EXPENDITURES AND OTHER USES	28,307,573			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	896,316	0	37,380	858,936
CAPITAL (FIXED) ASSETS	137,766,038	3,106,468	133,157	140,739,349

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.84	1,306,104	0.00	0.00	0	0	1,306,104
RENEWABLE TAXES	29.46	7,951,273	0.00	0.00	0	0	7,951,273
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	379,704	0.00	0.00	0	0	379,704
TOTAL AD VALOREM TAXES	34.30	9,637,081	0.00	0.00	0	0	9,637,081
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.00	0	0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	0
TOTAL SALES AND USE TAXES			0.00	0	0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,428,377	0	0	1,732,100	0	-9,388	-4,705,665
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	50,596,517	0	0	-2,786	0	11,179	50,604,910
BALANCES AT END OF YEAR	44,168,140	0	0	1,729,314	0	1,791	45,899,245

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥30	≥80	≥60	≥10	<10	≥190
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	≥20	≥40	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$234,204
AVERAGE NUMBER OF LUNCHES SERVED DAILY	493	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$665,814

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	17,934	18,720
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,232	\$48,843

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	25	2	50	0	0	1	25	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	1	25	2	50	0	0	1	25	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	83	1	17	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	5	83	1	17	0	0	0	0	6	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	102	75	28	21	5	4	0	0	1	1	136	100
WITHOUT CERTIFICATE	0	0	7	100	0	0	0	0	0	0	0	0	7	100
TOTAL FT CLASSROOM TEACHERS	0	0	109	76	28	20	5	3	0	0	1	1	143	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Catahoula

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	1	216	11	346	0	10	584
MALE	0	2	229	7	364	0	13	615
TOTAL	0	3	445	18	710	0	23	1,199

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
27	106	89	81	93	86	99	99	87	107
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
85	81	92	67	874			325		1,199

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,051.0	405.0	1,456.0
AVERAGE DAILY MEMBERSHIP	861.3	319.6	1,180.9
AVERAGE DAILY ATTENDANCE	800.7	290.5	1,091.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	21	0	29	0	0	50
MALE	0	0	19	0	14	0	0	33
TOTAL	0	0	40	0	43	0	0	83

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
1	1	1	3	6		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.1	0	0.0	11	23.4	11	22.9	24	51.6	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	1.7	4	3.4	52	42.4	27	21.9	38	30.6	124	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.8	4	2.4	63	36.7	40	23.1	62	36.0	173	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.1	3	18.6	1	6.3	12	75.0	16	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	1.0	1	3.9	15	49.6	0	0.0	14	45.5	31	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.6	1	2.6	18	38.2	1	2.1	27	56.6	48	100.0
GRAND TOTAL		3	1.5	5	2.5	82	37.0	41	18.6	89	40.4	220	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	3	19	9	7	10	27	82
PRINCIPALS	0	0	0	0	1	2	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	7	3	19	9	8	12	29	86

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,995,545	25.32
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,895,302	56.38
RESTRICTED GRANTS-IN-AID	124,161	0.08
REVENUE IN LIEU OF TAXES	46,817	0.30
REVENUE FOR/ON BEHALF OF LEA	4,102	0.03
TOTAL STATE SOURCES	9,070,382	57.49
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,629,242	16.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	82,627	0.52
TOTAL FEDERAL SOURCES	2,711,869	17.19
TOTAL REVENUE	15,777,796	100.00
OTHER SOURCES OF FUNDS	299,189	
TOTAL REVENUES AND OTHER SOURCES	16,076,985	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,106,386	32.42	5,106,386	32.57
SPECIAL EDUCATION PROGRAMS	1,144,535	7.27	1,144,535	7.30
CAREER AND TECHNICAL EDUCATION PROGRAMS	812,123	5.16	812,123	5.18
OTHER INSTRUCTIONAL PROGRAMS	267,140	1.70	267,140	1.70
SPECIAL PROGRAMS	662,125	4.20	662,125	4.22
ADULT/CONTINUING EDUCATION PROGRAMS	28,858	0.18	28,858	0.18
TOTAL INSTRUCTION	8,021,167	50.93	8,021,167	51.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,031,284	6.55	1,031,284	6.58
INSTRUCTIONAL STAFF SERVICES	1,358,974	8.63	1,358,974	8.67
SCHOOL ADMINISTRATION	565,610	3.59	565,610	3.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,955,868	18.77	2,955,868	18.85
GENERAL ADMINISTRATION	533,147	3.39	533,147	3.40
BUSINESS SERVICES	456,806	2.90	456,806	2.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,450,109	9.21	1,450,109	9.25
STUDENT TRANSPORTATION SERVICES	1,185,467	7.53	1,175,717	7.50
CENTRAL SERVICES	24,939	0.16	24,939	0.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,650,468	23.18	3,640,718	23.22
TOTAL SUPPORT SERVICES	6,606,336	41.95	6,596,586	42.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,054,939	6.70	1,054,939	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,061,283	6.74	1,061,283	6.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	60,380	0.38	0	0.00
TOTAL EXPENDITURES	15,749,166	100.00	15,679,036	100.00
FUND TRANSFER	579,051			
TOTAL ALL EXPENDITURES AND OTHER USES	16,328,217			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	550,000	0	35,000	515,000
OTHER LONG-TERM OBLIGATIONS	500,000	0	0	500,000
VESTED COMPENSATED ABSENCES	415,551	10,063	143,460	282,154
CAPITAL (FIXED) ASSETS	5,075,874	9,750	210,773	4,874,851

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.16	163,512	0.00	0.00	0	0	163,512
RENEWABLE TAXES	13.27	521,582	4.01	5.56	4	175,686	697,268
DEBT SERVICES TAXES	0.00	0	13.25	13.25	1	44,816	44,816
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,069	0.00	0.00	0	0	37,069
TOTAL AD VALOREM TAXES	17.43	722,991	17.26	18.81	5	221,579	944,570
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		2,633,538		0	2,633,538
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		2,635,794		0	2,635,794

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-248,079	3,977	0	6,842	-13,972	0	-251,232
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	101,973	0	0	-1,742	0	0	100,231
BALANCES AT BEGINNING OF YEAR	2,605,232	0	0	1,134,831	141,278	0	3,881,341
BALANCES AT END OF YEAR	2,459,126	3,977	0	1,139,931	127,306	0	3,730,340

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥60	<10	<10	≥150
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	640	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$696,603
AVERAGE NUMBER OF LUNCHES SERVED DAILY	882	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$283,451

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	12,376	13,077
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,727	\$41,430

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	60	2	40	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	60	2	40	0	0	0	0	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	56	70	13	16	10	12	1	1	0	0	80	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	0	0	58	71	13	16	10	12	1	1	0	0	82	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
N/A

Claiborne 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	4	554	12	252	1	22	846
MALE	1	2	566	25	228	0	18	840
TOTAL	2	6	1,120	37	480	1	40	1,686

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
85	143	137	130	117	139	129	130	128	115
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
111	98	114	110	1,253			433		1,686

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,430.0	494.0	1,924.0
AVERAGE DAILY MEMBERSHIP	1,235.5	431.6	1,667.1
AVERAGE DAILY ATTENDANCE	1,162.9	399.0	1,561.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	30	1	19	0	1	52
MALE	0	0	46	0	16	0	1	63
TOTAL	0	1	76	1	35	0	2	115

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.3	15	19.2	23	29.5	39	50.0	78	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	8	6.9	5	4.2	56	47.3	25	21.5	24	20.1	118	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	4.1	6	3.0	71	35.9	49	25.1	63	31.8	197	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.7	4	13.3	3	10.0	21	70.0	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.7	3	8.1	21	56.3	4	10.7	8	22.2	37	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.5	5	7.5	25	37.0	7	10.4	29	43.6	67	100.0
GRAND TOTAL	9	3.4	11	4.2	96	36.2	56	21.4	92	34.8	264	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	11	15	15	9	16	20	96
PRINCIPALS	0	0	0	0	1	1	4	6
ASSISTANT PRINCIPALS	0	1	1	0	0	0	3	5
TOTAL	10	12	16	15	10	17	27	107

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,965,790	33.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,828,867	50.36
	RESTRICTED GRANTS-IN-AID	116,728	0.05
	REVENUE IN LIEU OF TAXES	100,326	0.43
	REVENUE FOR/ON BEHALF OF LEA	341	0.00
	TOTAL STATE SOURCES	12,046,262	51.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,362,212	14.32
	REVENUE IN LIEU OF TAXES	33,582	0.14
	REVENUE FOR/ON BEHALF OF LEA	79,103	0.34
	TOTAL FEDERAL SOURCES	3,474,897	14.80
TOTAL REVENUE		23,486,949	100.00
OTHER SOURCES OF FUNDS		1,993,594	
TOTAL REVENUES AND OTHER SOURCES		25,480,543	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,017,365	31.39	7,017,365	32.79
SPECIAL EDUCATION PROGRAMS	2,168,579	9.70	2,168,579	10.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	159,910	0.72	159,910	0.75
OTHER INSTRUCTIONAL PROGRAMS	260,082	1.16	260,082	1.22
SPECIAL PROGRAMS	1,199,704	5.37	1,187,714	5.55
ADULT/CONTINUING EDUCATION PROGRAMS	6,999	0.03	6,999	0.03
TOTAL INSTRUCTION	10,812,639	48.37	10,800,649	50.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,397,426	6.25	1,397,426	6.53
INSTRUCTIONAL STAFF SERVICES	1,702,856	7.62	1,702,856	7.96
SCHOOL ADMINISTRATION	1,438,447	6.44	1,438,447	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,538,729	20.31	4,538,729	21.21
GENERAL ADMINISTRATION	789,505	3.53	789,505	3.69
BUSINESS SERVICES	225,318	1.01	225,318	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,177,411	9.74	2,145,855	10.03
STUDENT TRANSPORTATION SERVICES	1,514,201	6.77	1,324,700	6.19
CENTRAL SERVICES	9,389	0.04	9,389	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,715,824	21.10	4,494,767	21.00
TOTAL SUPPORT SERVICES	9,254,553	41.40	9,033,496	42.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,586,412	7.10	1,553,300	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,985	0.05	11,985	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,598,397	7.15	1,565,285	7.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	107,076	0.48	0	0.00
DEBT SERVICE	579,690	2.59	0	0.00
TOTAL EXPENDITURES	22,352,355	100.00	21,399,430	100.00
FUND TRANSFER	2,480,326			
TOTAL ALL EXPENDITURES AND OTHER USES	24,832,681			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,175,000	0	520,000	1,655,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	544,821	532,703	453,078	624,446
CAPITAL (FIXED) ASSETS	34,487,604	296,719	301,573	34,482,750

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	671,229	0.00	0.00	0	0	671,229
RENEWABLE TAXES	20.30	2,575,610	3.33	11.88	3	549,126	3,124,736
DEBT SERVICES TAXES	0.00	0	17.50	17.50	1	535,676	535,676
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	108,177	0.00	0.00	0	0	108,177
TOTAL AD VALOREM TAXES	25.59	3,355,263	20.83	29.38	4	1,084,894	4,440,157
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,657,604		0	2,657,604
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,657,604		0	2,657,604

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	707,550	0	0	-1,813	-57,905	30	647,862
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	122,850	0	0	0	0	0	122,850
BALANCES AT BEGINNING OF YEAR	6,381,634	0	0	11,484,422	478,726	2,622	18,347,404
BALANCES AT END OF YEAR	7,212,034	0	0	11,482,609	420,821	2,652	19,118,116

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥60	≥170	≥110	≥20	<10	≥380
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥50	≥80	<10	<10	≥130

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	743	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,037,817
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,363	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$396,722

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,028	12,692
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,525	\$50,531

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	17	2	33	2	33	0	0	1	17	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	1	17	2	33	2	33	0	0	1	17	6	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	40	3	60	0	0	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	2	40	3	60	0	0	0	0	0	0	5	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	60	64	23	24	11	12	0	0	0	0	94	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	0	0	61	64	24	25	11	11	0	0	0	0	96	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	0	0	0	144	0	3	148
MALE	0	0	4	5	135	0	2	146
TOTAL	1	0	4	5	279	0	5	294

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	16	16	16	18	18	19	22	22	22	23	192
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
28	17	22	35	102	0	0	294				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	13	0	0	13
MALE	0	0	0	0	17	0	0	17
TOTAL	0	0	0	0	30	0	0	30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
30

Concordia 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	10	815	25	751	1	15	1,618
MALE	2	16	838	30	804	2	21	1,713
TOTAL	3	26	1,653	55	1,555	3	36	3,331

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
147	249	277	244	240	258	260	251	248	238
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
254	239	222	204	2,412			919		3,331

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,878.0	1,163.0	4,041.0
AVERAGE DAILY MEMBERSHIP	2,406.0	917.7	3,323.7
AVERAGE DAILY ATTENDANCE	2,261.6	837.5	3,099.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	52	3	37	0	3	95
MALE	0	2	49	1	35	0	2	89
TOTAL	0	2	101	4	72	0	5	184

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	2	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	2.2	7	3.9	68	37.5	52	28.8	50	27.6	181	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.6	7	3.1	142	62.1	45	19.6	31	13.6	228	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.9	14	3.4	212	51.6	97	23.5	81	19.7	412	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	5.5	16	29.0	3	5.5	33	60.0	55	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	4.8	3	9.2	20	60.5	1	3.0	7	22.5	33	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.8	6	6.8	37	41.5	4	4.5	40	45.4	89	100.0
GRAND TOTAL	9	1.9	20	4.0	249	49.8	101	20.1	121	24.2	501	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	23	55	26	43	22	48	249
PRINCIPALS	0	0	2	3	0	3	4	12
ASSISTANT PRINCIPALS	1	0	2	0	3	0	1	7
TOTAL	34	23	59	29	46	25	53	268

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,643,152	29.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,668,770	50.67
	RESTRICTED GRANTS-IN-AID	188,737	0.04
	REVENUE IN LIEU OF TAXES	124,786	0.29
	REVENUE FOR/ON BEHALF OF LEA	3,806	0.01
	TOTAL STATE SOURCES	21,986,099	51.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,979,181	18.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	152,361	0.36
	TOTAL FEDERAL SOURCES	8,131,542	19.02
TOTAL REVENUE	42,760,793	100.00	
OTHER SOURCES OF FUNDS	7,667,607		
TOTAL REVENUES AND OTHER SOURCES	50,428,400		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,951,740	41.13	16,940,930	41.59
SPECIAL EDUCATION PROGRAMS	3,020,713	7.33	3,020,713	7.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	601,515	1.46	601,515	1.48
OTHER INSTRUCTIONAL PROGRAMS	664,828	1.61	664,828	1.63
SPECIAL PROGRAMS	2,070,208	5.02	2,070,208	5.08
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,309,004	56.55	23,298,194	57.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,186,969	5.31	2,186,969	5.37
INSTRUCTIONAL STAFF SERVICES	2,732,978	6.63	2,732,978	6.71
SCHOOL ADMINISTRATION	2,274,207	5.52	2,274,207	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,194,154	17.45	7,194,154	17.66
GENERAL ADMINISTRATION	1,275,725	3.10	1,252,220	3.07
BUSINESS SERVICES	606,736	1.47	606,736	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,384,210	8.21	3,371,050	8.28
STUDENT TRANSPORTATION SERVICES	1,821,094	4.42	1,821,094	4.47
CENTRAL SERVICES	509,350	1.24	445,682	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,597,115	18.43	7,496,782	18.40
TOTAL SUPPORT SERVICES	14,791,269	35.89	14,690,936	36.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,799,340	6.79	2,732,767	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,859	0.03	11,859	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,811,199	6.82	2,744,626	6.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	184,475	0.45	0	0.00
DEBT SERVICE	120,793	0.29	0	0.00
TOTAL EXPENDITURES	41,216,740	100.00	40,733,756	100.00
FUND TRANSFER	8,730,788			
TOTAL ALL EXPENDITURES AND OTHER USES	49,947,528			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,077,285	40,256	126,419	991,122
CAPITAL (FIXED) ASSETS	22,144,222	377,705	88,781	22,433,146

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL		
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE		
CONSTITUTIONAL TAX	2.81	366,826	0.00	0.00	0	0	366,826	
RENEWABLE TAXES	37.60	4,908,420	0.00	0.00	0	0	4,908,420	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	141,721	0.00	0.00	0	0	141,721	
TOTAL AD VALOREM TAXES	40.41	5,426,943	0.00	0.00	0	0	5,426,943	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		5,451,884		0		5,451,884
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0		0
TOTAL SALES AND USE TAXES		2.00		5,451,884		0		5,451,884

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	380,319	0	0	100,553	0	0	480,872
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	2,639	0	0	2,639
BALANCES AT BEGINNING OF YEAR	20,675,726	0	0	8,444,795	1	0	29,120,522
BALANCES AT END OF YEAR	21,056,045	0	0	8,547,987	1	0	29,604,033

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥80	≥10	<10	≥150
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥180	≥140	≥30	<10	≥400
GIFTED	<10	<10	≥20	≥20	<10	<10	≥50
TALENTED	<10	<10	<10	≥50	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,686	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,309,231
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,790	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$543,049

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,552	12,229
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,218	\$45,025

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	9	6	55	4	36	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
TOTAL PRINCIPALS	0	0	1	8	7	58	4	33	0	0	0	0	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	14	4	57	2	29	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	14	4	57	2	29	0	0	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	146	69	49	23	16	8	2	1	0	0	213	100
WITHOUT CERTIFICATE	1	3	34	92	2	5	0	0	0	0	0	0	37	100
TOTAL FT CLASSROOM TEACHERS	1	0	180	72	51	20	16	6	2	1	0	0	250	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

DeSoto 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	7	8	1,031	81	1,205	1	63	2,396
MALE	14	9	1,080	84	1,374	2	75	2,638
TOTAL	21	17	2,111	165	2,579	3	138	5,034

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
270	364	357	389	328	351	365	407	405	369
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
405	351	334	339	3,605			1,429		5,034

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,062.0	1,565.0	5,627.0
AVERAGE DAILY MEMBERSHIP	3,593.5	1,397.1	4,990.6
AVERAGE DAILY ATTENDANCE	3,416.5	1,296.8	4,713.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	81	4	85	0	1	171
MALE	0	3	72	4	95	0	0	174
TOTAL	0	3	153	8	180	0	1	345

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	2	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	0.8	5	2.1	47	19.8	58	24.5	125	52.7	237	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0
	WHITE	6	1.8	7	2.1	208	63.0	58	17.6	51	15.5	330	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.4	12	2.1	260	45.0	121	20.9	177	30.6	578	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.3	5	6.3	20	25.3	4	5.1	49	62.0	79	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	3	3.4	8	9.0	56	62.9	1	1.1	21	23.6	89	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.3	13	7.6	78	45.3	5	2.9	72	41.9	172	100.0
GRAND TOTAL		12	1.6	25	3.3	338	45.1	126	16.8	249	33.2	750	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	32	79	51	68	38	39	338
PRINCIPALS	0	0	0	1	1	3	3	8
ASSISTANT PRINCIPALS	0	0	2	2	3	0	1	8
TOTAL	31	32	81	54	72	41	43	354

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	72,889,531	74.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,747,902	15.02
	RESTRICTED GRANTS-IN-AID	595,112	0.06
	REVENUE IN LIEU OF TAXES	338,407	0.34
	REVENUE FOR/ON BEHALF OF LEA	726	0.00
	TOTAL STATE SOURCES	15,682,147	15.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	537	0.00
	RESTRICTED GRANTS-IN-AID	9,390,472	9.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	231,451	0.24
	TOTAL FEDERAL SOURCES	9,622,460	9.80
TOTAL REVENUE	98,194,138	100.00	
OTHER SOURCES OF FUNDS	10,375,938		
TOTAL REVENUES AND OTHER SOURCES	108,570,076		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,099,926	30.04	26,099,926	33.47
SPECIAL EDUCATION PROGRAMS	7,514,887	8.65	7,505,000	9.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,569,959	1.81	1,569,959	2.01
OTHER INSTRUCTIONAL PROGRAMS	4,909,578	5.65	4,909,578	6.30
SPECIAL PROGRAMS	4,207,155	4.84	4,207,155	5.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	44,301,505	50.99	44,291,618	56.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,520,473	5.20	4,520,473	5.80
INSTRUCTIONAL STAFF SERVICES	3,474,478	4.00	3,474,478	4.46
SCHOOL ADMINISTRATION	4,163,672	4.79	4,163,672	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,158,623	14.00	12,158,623	15.59
GENERAL ADMINISTRATION	2,904,699	3.34	2,904,699	3.72
BUSINESS SERVICES	1,336,815	1.54	1,336,815	1.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,239,011	8.33	7,235,825	9.28
STUDENT TRANSPORTATION SERVICES	5,446,339	6.27	5,156,967	6.61
CENTRAL SERVICES	490,065	0.56	449,545	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,416,929	20.05	17,083,851	21.91
TOTAL SUPPORT SERVICES	29,575,552	34.04	29,242,474	37.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,532,538	5.22	4,455,532	5.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,532,538	5.22	4,455,532	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,202,756	4.84	0	0.00
DEBT SERVICE	4,265,227	4.91	0	0.00
TOTAL EXPENDITURES	86,877,578	100.00	77,989,624	100.00
FUND TRANSFER	10,781,637			
TOTAL ALL EXPENDITURES AND OTHER USES	97,659,215			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,775,000	0	1,700,000	22,075,000
OTHER LONG-TERM OBLIGATIONS	21,535,000	0	1,240,000	20,295,000
VESTED COMPENSATED ABSENCES	3,591,348	288,670	256,311	3,623,707
CAPITAL (FIXED) ASSETS	164,366,093	5,592,793	1,439,809	168,519,077

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,681,619	0.00	0.00	0	0	3,681,619
RENEWABLE TAXES	51.34	35,529,006	0.00	0.00	0	0	35,529,006
DEBT SERVICES TAXES	0.00	0	3.00	4.00	3	2,111,079	2,111,079
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	776,446	0.00	0.00	0	0	776,446
TOTAL AD VALOREM TAXES	56.66	40,037,287	3.00	4.00	3	2,113,087	42,150,374
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	25,083,579		2,271,599	27,355,178
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	25,330,375		2,311,896	27,642,271

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	932,125	0	0	402,430	180,361	9,395,945	10,910,861
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,630,100	0	0	15,859,607	2,573,141	30,769,435	62,832,283
BALANCES AT END OF YEAR	14,562,225	0	0	16,262,037	2,753,502	40,165,380	73,743,144

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥60	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥100	≥220	≥140	≥30	<10	≥500
GIFTED	<10	<10	≥40	≥100	<10	<10	≥150
TALENTED	<10	<10	≥20	≥60	<10	<10	≥90

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,550	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,034,902
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,099	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,594,387

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	15,300	15,493
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$60,371	\$57,641

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	7	88	1	12	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	7	88	1	12	0	0	0	0	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	12	5	62	2	25	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	12	5	62	2	25	0	0	0	0	8	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	239	71	81	24	14	4	0	0	1	0	337	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
TOTAL FT CLASSROOM TEACHERS	2	1	240	71	81	24	14	4	0	0	1	0	338	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	0	54	0	0	55
MALE	0	0	2	0	60	0	0	62
TOTAL	0	0	3	0	114	0	0	117

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	17	6	7	10	4	12	6	8	10	80
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
12	8	9	8	37	0	0	117				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	0	0	4	0	0	4
TOTAL	0	0	0	0	7	0	0	7

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
21

East Baton Rouge

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	50	730	15,075	1,914	2,237	33	203	20,242
MALE	44	751	14,964	2,073	2,359	53	182	20,426
TOTAL	94	1,481	30,039	3,987	4,596	86	385	40,668

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
2,023	3,394	3,249	3,141	3,180	3,216	3,121	2,928	2,709	2,498
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,158	2,772	2,748	2,531	29,459			11,209		40,668

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	38,160.0	14,505.0	52,665.0
AVERAGE DAILY MEMBERSHIP	29,476.3	11,095.5	40,571.8
AVERAGE DAILY ATTENDANCE	27,905.5	9,990.4	37,895.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	59	930	57	129	1	17	1,194
MALE	3	44	730	54	123	1	2	957
TOTAL	4	103	1,660	111	252	2	19	2,151

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
55	14	16	0	85	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	9	69.2	3	23.1	1	7.7	13	100.0
	ASIAN	1	0.3	1	0.3	153	50.3	75	24.7	74	24.3	304	100.0
	BLACK/AFR AM	34	1.0	90	2.7	1,048	31.8	971	29.5	1,153	35.0	3,296	100.0
	HISPANIC/LATINO	1	0.9	2	1.7	67	58.3	24	20.9	21	18.3	115	100.0
	WHITE	16	1.1	34	2.4	915	65.7	294	21.1	134	9.6	1,393	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	20	69.0	7	24.1	2	6.9	29	100.0
	TOTAL	52	1.0	127	2.5	2,212	43.0	1,374	26.7	1,385	26.9	5,150	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	2.8	20	55.6	11	30.6	4	11.1	36	100.0
	BLACK/AFR AM	7	1.1	40	6.1	286	43.3	163	24.7	165	25.0	661	100.0
	HISPANIC/LATINO	2	2.9	3	4.4	25	36.8	14	20.6	24	35.3	68	100.0
	WHITE	7	2.2	22	6.9	220	68.5	43	13.4	29	9.0	321	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	TOTAL	16	1.5	66	6.0	556	50.9	232	21.2	223	20.4	1,093	100.0
GRAND TOTAL	68	1.1	193	3.1	2,768	44.3	1,606	25.7	1,608	25.8	6,243	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	419	307	735	349	299	259	400	2,768
PRINCIPALS	11	0	7	11	24	18	22	93
ASSISTANT PRINCIPALS	5	0	11	19	28	15	18	96
TOTAL	435	307	753	379	351	292	440	2,957

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	59.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24.68
	RESTRICTED GRANTS-IN-AID	0.09
	REVENUE IN LIEU OF TAXES	0.64
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	26.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	14.35
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.29
	TOTAL FEDERAL SOURCES	14.64
TOTAL REVENUE	627,736,764	100.00
OTHER SOURCES OF FUNDS	22,996,670	
TOTAL REVENUES AND OTHER SOURCES	650,733,434	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	180,291,457	29.24	180,047,100	31.45
SPECIAL EDUCATION PROGRAMS	60,942,706	9.88	60,937,575	10.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	11,186,054	1.81	11,180,589	1.95
OTHER INSTRUCTIONAL PROGRAMS	16,503,052	2.68	16,503,052	2.88
SPECIAL PROGRAMS	25,385,330	4.12	25,371,928	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	929,344	0.15	929,344	0.16
TOTAL INSTRUCTION	295,237,943	47.88	294,969,588	51.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	43,482,890	7.05	43,482,890	7.60
INSTRUCTIONAL STAFF SERVICES	34,355,169	5.57	34,215,519	5.98
SCHOOL ADMINISTRATION	34,463,242	5.59	34,430,839	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	112,301,301	18.21	112,129,248	19.59
GENERAL ADMINISTRATION	15,612,737	2.53	15,612,737	2.73
BUSINESS SERVICES	5,712,034	0.93	5,777,800	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	65,836,502	10.68	65,443,905	11.43
STUDENT TRANSPORTATION SERVICES	37,477,439	6.08	34,415,655	6.01
CENTRAL SERVICES	11,857,919	1.92	11,031,481	1.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	136,496,631	22.13	132,281,578	23.11
TOTAL SUPPORT SERVICES	248,797,932	40.34	244,410,826	42.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	34,760,558	5.64	33,015,236	5.77
ENTERPRISE OPERATIONS	75,937	0.01	75,937	0.01
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	34,848,845	5.65	33,103,523	5.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	32,993,484	5.35	0	0.00
DEBT SERVICE	4,804,510	0.78	0	0.00
TOTAL EXPENDITURES	616,682,714	100.00	572,483,937	100.00
FUND TRANSFER	60,297,743			
TOTAL ALL EXPENDITURES AND OTHER USES	676,980,457			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,276,499	0	2,784,561	19,491,938
OTHER LONG-TERM OBLIGATIONS	15,621,825	0	541,160	15,080,665
VESTED COMPENSATED ABSENCES	19,917,999	13,794,433	13,298,052	20,414,380
CAPITAL (FIXED) ASSETS	799,475,232	64,134,882	6,688,109	856,922,005

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	19,775,191	0.00	0.00	0	0	19,775,191
RENEWABLE TAXES	38.20	143,887,248	0.00	0.00	0	0	143,887,248
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	4,013,860	0.00	0.00	0	0	4,013,860
TOTAL AD VALOREM TAXES	43.45	168,294,581	0.00	0.00	0	0	168,294,581
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	181,487,697		0	181,487,697
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	182,207,657		0	182,207,657

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-27,628,078	0	0	-3,326,817	0	4,707,872	-26,247,023
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-212	0	0	0	0	0	-212
BALANCES AT BEGINNING OF YEAR	76,457,420	0	0	27,981,591	0	32,900,604	137,339,615
BALANCES AT END OF YEAR	48,829,130	0	0	24,654,774	0	37,608,476	111,092,380

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥90	≥180	≥50	<10	≥340	
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥250	≥670	≥160	≥10	<10	≥1100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	≥10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥240	≥300	≥40	<10	≥590	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥380	≥580	≥110	<10	≥1070	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥30	≥150	≥120	≥40	<10	≥350	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥310	≥380	<10	<10	<10	≥690	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥620	≥2010	≥1470	≥290	<10	≥4400	
GIFTED	<10	≥30	≥460	≥400	≥10	<10	≥910	
TALENTED	<10	<10	≥120	≥430	≥40	<10	≥600	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,399	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$23,338,406
AVERAGE NUMBER OF LUNCHES SERVED DAILY	27,883	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,429,268

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	13,026	13,708
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,113	\$52,617

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	4	5	51	61	16	19	6	7	6	7	83	100
WITHOUT CERTIFICATE	0	0	3	30	6	60	1	10	0	0	0	0	10	100
TOTAL PRINCIPALS	0	0	7	8	57	61	17	18	6	6	6	6	93	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	4	4	66	71	17	18	2	2	4	4	93	100
WITHOUT CERTIFICATE	0	0	2	67	1	33	0	0	0	0	0	0	3	100
TOTAL ASSISTANT PRINCIPALS	0	0	6	6	67	70	17	18	2	2	4	4	96	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	1,486	57	884	34	142	5	23	1	54	2	2,592	100
WITHOUT CERTIFICATE	3	2	148	84	22	12	0	0	0	0	3	2	176	100
TOTAL FT CLASSROOM TEACHERS	6	0	1,634	59	906	33	142	5	23	1	57	2	2,768	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	15	304	1293	227	5781	10	132	7762
MALE	14	299	1405	252	5972	5	186	8133
TOTAL	29	603	2698	479	11753	15	318	15895

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
211	847	1141	1051	1088	1130	1141	1151	1141	1151	1141	11193
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
1254	1226	1094	1128	4702	0	0	0	15895			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	15	115	24	482	1	7	646
MALE	0	13	137	16	276	0	8	450
TOTAL	2	28	252	40	758	1	15	1096

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
23	0	4	15	42

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
1640

East Carroll

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	448	0	0	0	0	448
MALE	0	2	494	0	2	0	0	498
TOTAL	0	2	942	0	2	0	0	946

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
56	67	74	65	66	66	73	82	58	79	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
78	52	69	61	686			260		946	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	808.0	291.0	1,099.0
AVERAGE DAILY MEMBERSHIP	678.8	260.0	938.8
AVERAGE DAILY ATTENDANCE	639.2	246.3	885.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	24	0	0	0	0	24
MALE	0	0	37	0	0	0	0	37
TOTAL	0	0	61	0	0	0	0	61

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	6	6.8	4	5.5	31	38.0	18	21.8	23	27.8	81	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	6	5.9	4	4.8	40	42.8	18	19.0	26	27.4	93	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	3.3	2	6.2	11	30.9	4	10.8	18	48.8	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	3.0	2	5.6	15	37.7	4	9.8	18	44.0	41	100.0
GRAND TOTAL	7	5.0	7	5.1	55	41.2	22	16.2	44	32.5	134	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	4	4	4	6	7	23	55
PRINCIPALS	0	0	0	0	0	2	2	4
ASSISTANT PRINCIPALS	0	0	2	0	0	0	0	2
TOTAL	7	4	6	4	6	9	25	61

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,142,021	24.49
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	6,372,657	49.67
RESTRICTED GRANTS-IN-AID	105,877	0.08
REVENUE IN LIEU OF TAXES	14,728	0.11
REVENUE FOR/ON BEHALF OF LEA	5,769	0.04
TOTAL STATE SOURCES	6,499,031	50.65
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,133,412	24.42
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	56,308	0.44
TOTAL FEDERAL SOURCES	3,189,720	24.86
TOTAL REVENUE	12,830,772	100.00
OTHER SOURCES OF FUNDS	3,513,318	
TOTAL REVENUES AND OTHER SOURCES	16,344,090	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,504,187	27.09	3,501,857	27.84
SPECIAL EDUCATION PROGRAMS	792,831	6.13	792,831	6.30
CAREER AND TECHNICAL EDUCATION PROGRAMS	449,167	3.47	449,167	3.57
OTHER INSTRUCTIONAL PROGRAMS	344,054	2.66	344,054	2.73
SPECIAL PROGRAMS	1,511,331	11.68	1,511,331	12.01
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,601,570	51.04	6,599,240	52.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	590,610	4.57	590,610	4.69
INSTRUCTIONAL STAFF SERVICES	782,755	6.05	782,755	6.22
SCHOOL ADMINISTRATION	748,816	5.79	748,816	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,122,181	16.41	2,122,181	16.87
GENERAL ADMINISTRATION	487,576	3.77	487,576	3.88
BUSINESS SERVICES	517,860	4.00	517,860	4.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,303,168	10.07	1,302,422	10.35
STUDENT TRANSPORTATION SERVICES	744,813	5.76	540,051	4.29
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,053,417	23.61	2,847,909	22.64
TOTAL SUPPORT SERVICES	5,175,598	40.01	4,970,090	39.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,012,281	7.83	1,006,881	8.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,437	0.03	4,437	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,016,718	7.86	1,011,318	8.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,710	0.11	0	0.00
DEBT SERVICE	126,451	0.98	0	0.00
TOTAL EXPENDITURES	12,935,047	100.00	12,580,648	100.00
FUND TRANSFER	3,533,595			
TOTAL ALL EXPENDITURES AND OTHER USES	16,468,642			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	477,360	227,517	279,997	424,880
CAPITAL (FIXED) ASSETS	12,558,377	219,258	141,475	12,636,160

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	366,941	0.00	0.00	0	0	366,941
RENEWABLE TAXES	8.24	365,040	0.00	0.00	0	0	365,040
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,924	0.00	0.00	0	0	57,924
TOTAL AD VALOREM TAXES	16.44	789,905	0.00	0.00	0	0	789,905
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,727,954		0	1,727,954
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,727,954		0	1,727,954

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-236,889	0	0	112,331	0	6	-124,552
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	129,310	0	0	0	0	0	129,310
BALANCES AT BEGINNING OF YEAR	6,157,158	0	0	337,200	0	5,871	6,500,229
BALANCES AT END OF YEAR	6,049,579	0	0	449,531	0	5,877	6,504,987

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	<10	<10	<10	≥10	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥30	<10	<10	≥100	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	614	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$690,730
AVERAGE NUMBER OF LUNCHES SERVED DAILY	843	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$76,746

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	13,560	13,299
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,909	\$47,353

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	2	67	1	33	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	0	0	2	67	1	33	0	0	3	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	50	1	50	0	0	0	0	0	0	2	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	30	60	11	22	9	18	0	0	0	0	50	100
WITHOUT CERTIFICATE	0	0	2	40	2	40	1	20	0	0	0	0	5	100
TOTAL FT CLASSROOM TEACHERS	0	0	32	58	13	24	10	18	0	0	0	0	55	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	9	1	73	0	0	83
MALE	0	0	13	1	51	0	0	65
TOTAL	0	0	22	2	124	0	0	148

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	9	7	10	8	13	7	10	11	10	13	98
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
17	14	8	11	50	0	0	0	0	148		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	1	65	0	1	73
MALE	0	0	13	1	50	0	0	64
TOTAL	0	0	19	2	115	0	1	137

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
22

East Feliciana 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	0	565	7	362	0	13	949
MALE	1	2	563	6	356	0	7	935
TOTAL	3	2	1,128	13	718	0	20	1,884

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
94	139	132	147	135	126	150	148	147	144
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
136	138	128	120	1,362			522		1,884

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,600.0	606.0	2,206.0
AVERAGE DAILY MEMBERSHIP	1,350.9	521.4	1,872.3
AVERAGE DAILY ATTENDANCE	1,278.5	480.1	1,758.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	47	0	18	0	0	65
MALE	0	0	35	0	20	0	1	56
TOTAL	0	0	82	0	38	0	1	121

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.7	8	5.3	58	38.2	38	25.0	47	30.9	152	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	3.8	55	70.5	13	16.7	7	9.0	78	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.4	11	4.8	114	49.4	51	22.1	54	23.4	231	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.2	1	2.2	16	34.8	4	8.7	24	52.2	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	10.5	2	10.5	14	73.7	0	0.0	1	5.3	19	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	4.5	3	4.5	31	47.0	4	6.1	25	37.9	66	100.0
GRAND TOTAL	4	1.3	14	4.7	145	48.8	55	18.5	79	26.6	297	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	69	12	26	5	11	14	8	145
PRINCIPALS	1	0	0	0	5	0	2	8
ASSISTANT PRINCIPALS	1	0	2	0	1	2	0	6
TOTAL	71	12	28	5	17	16	10	159

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,138,834	35.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,898,059	47.02
	RESTRICTED GRANTS-IN-AID	287,572	0.12
	REVENUE IN LIEU OF TAXES	46,480	0.20
	REVENUE FOR/ON BEHALF OF LEA	390	0.00
	TOTAL STATE SOURCES	11,232,501	48.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,804,338	16.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,804,338	16.42
TOTAL REVENUE		23,175,673	100.00
OTHER SOURCES OF FUNDS		2,268,934	
TOTAL REVENUES AND OTHER SOURCES		25,444,607	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,902,401	40.74	8,904,745	39.29
SPECIAL EDUCATION PROGRAMS	1,074,452	4.42	1,074,452	4.74
CAREER AND TECHNICAL EDUCATION PROGRAMS	181,375	0.75	181,375	0.80
OTHER INSTRUCTIONAL PROGRAMS	302,651	1.25	302,651	1.34
SPECIAL PROGRAMS	1,141,595	4.70	1,141,595	5.04
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,602,474	51.85	11,604,818	51.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	819,371	3.37	819,371	3.61
INSTRUCTIONAL STAFF SERVICES	2,321,225	9.55	2,321,225	10.24
SCHOOL ADMINISTRATION	1,548,108	6.37	1,548,108	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,688,704	19.29	4,688,704	20.69
GENERAL ADMINISTRATION	1,117,276	4.60	1,117,276	4.93
BUSINESS SERVICES	597,887	2.46	597,887	2.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,753,408	7.21	1,753,408	7.74
STUDENT TRANSPORTATION SERVICES	1,562,370	6.43	1,562,370	6.89
CENTRAL SERVICES	184,086	0.76	184,086	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,215,027	21.46	5,215,027	23.01
TOTAL SUPPORT SERVICES	9,903,731	40.75	9,903,731	43.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,173,349	4.83	1,157,544	5.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,173,349	4.83	1,157,544	5.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	624,773	2.57	0	0.00
TOTAL EXPENDITURES	24,304,327	100.00	22,666,093	100.00
FUND TRANSFER	2,285,211			
TOTAL ALL EXPENDITURES AND OTHER USES	26,589,538			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	288,947	610,185	498,716	400,416
CAPITAL (FIXED) ASSETS	26,301,829	134,649	33,600	26,402,878

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	605,173	0.00	0.00	0	0	605,173
RENEWABLE TAXES	17.00	3,078,050	0.00	0.00	0	0	3,078,050
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,562	0.00	0.00	0	0	89,562
TOTAL AD VALOREM TAXES	20.34	3,772,785	0.00	0.00	0	0	3,772,785
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,825,792		0	3,825,792
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,825,792		0	3,825,792

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-830,644	0	0	-105,091	0	-209,196	-1,144,931
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,751,455	0	0	151,489	0	461,122	3,364,066
BALANCES AT BEGINNING OF YEAR	624,081	0	0	930,448	0	0	1,554,529
BALANCES AT END OF YEAR	2,544,892	0	0	976,846	0	251,926	3,773,664

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	>=10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	>=20	>=40	>=10	<10	<10	>=80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	>=10	>=10	<10	<10	>=30	
SPECIFIC LEARNING DISABILITIES	<10	<10	>=20	>=30	<10	<10	>=50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	>=10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	>=10	>=10	<10	<10	<10	>=20	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	>=30	>=100	>=70	<10	<10	>=220	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	>=10	>=10	<10	<10	>=20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	737	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$928,967
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,142	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$99,868

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	13,554	12,031
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,926	\$41,741

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	62	2	25	1	12	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	5	62	2	25	1	12	0	0	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	50	1	17	0	0	2	33	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	3	50	1	17	0	0	2	33	6	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	61	73	17	20	3	4	0	0	2	2	83	100
WITHOUT CERTIFICATE	0	0	57	92	4	6	1	2	0	0	0	0	62	100
TOTAL FT CLASSROOM TEACHERS	0	0	118	81	21	14	4	3	0	0	2	1	145	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	4	0	0	207	212
MALE	0	1	2	4	0	0	257	264
TOTAL	0	2	2	8	0	0	464	476

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	24	31	28	25	35	40	38	26	48	33	328
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
41	38	41	28	148	0	0	476				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	16	0	0	16
MALE	0	0	0	0	13	0	0	13
TOTAL	0	0	0	0	29	0	0	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
36

Evangeline

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	7	1,074	49	1,623	0	82	2,839
MALE	4	13	1,088	51	1,736	1	88	2,981
TOTAL	8	20	2,162	100	3,359	1	170	5,820

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
228	451	439	459	454	466	458	462	448	446	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
458	405	317	329	4,311			1,509		5,820	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,913.0	1,706.0	6,619.0
AVERAGE DAILY MEMBERSHIP	4,274.8	1,471.2	5,746.1
AVERAGE DAILY ATTENDANCE	4,010.6	1,353.5	5,364.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	59	3	91	0	1	155
MALE	1	1	63	3	90	0	4	162
TOTAL	1	2	122	6	181	0	5	317

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
7	0	1	3	11	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	2.6	6	5.1	31	26.9	22	18.4	55	47.0	117	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.9	14	3.0	269	58.3	82	17.9	92	19.9	462	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.2	20	3.4	305	52.3	104	17.8	147	25.2	583	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.9	2	3.8	14	26.9	6	11.5	29	55.8	52	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.5	9	11.1	43	53.1	2	2.5	25	30.9	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.2	11	8.1	59	43.7	8	5.9	54	40.0	135	100.0
GRAND TOTAL	10	1.4	31	4.3	364	50.7	112	15.6	201	28.0	718	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	34	92	49	41	22	96	364
PRINCIPALS	0	0	2	2	2	0	6	12
ASSISTANT PRINCIPALS	0	0	3	4	1	1	10	19
TOTAL	30	34	97	55	44	23	112	395

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,434,189	26.33
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	35,661,281	57.12
RESTRICTED GRANTS-IN-AID	461,294	0.07
REVENUE IN LIEU OF TAXES	200,262	0.32
REVENUE FOR/ON BEHALF OF LEA	729	0.00
TOTAL STATE SOURCES	36,323,566	58.19
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,648,558	15.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	20,873	0.03
TOTAL FEDERAL SOURCES	9,669,431	15.49
TOTAL REVENUE	62,427,186	100.00
OTHER SOURCES OF FUNDS	2,263,713	
TOTAL REVENUES AND OTHER SOURCES	64,690,899	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,746,490	32.55	20,740,165	34.57
SPECIAL EDUCATION PROGRAMS	6,729,602	10.56	6,729,602	11.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,256,948	1.97	1,256,948	2.10
OTHER INSTRUCTIONAL PROGRAMS	755,039	1.18	755,039	1.26
SPECIAL PROGRAMS	3,367,759	5.28	3,367,759	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	406	0.00	406	0.00
TOTAL INSTRUCTION	32,856,244	51.54	32,849,919	54.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,226,612	5.06	3,226,612	5.38
INSTRUCTIONAL STAFF SERVICES	2,299,758	3.61	2,299,758	3.83
SCHOOL ADMINISTRATION	3,569,704	5.60	3,569,704	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,096,074	14.27	9,096,074	15.16
GENERAL ADMINISTRATION	1,708,660	2.68	1,708,660	2.85
BUSINESS SERVICES	627,072	0.98	542,672	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,953,327	9.34	5,918,542	9.86
STUDENT TRANSPORTATION SERVICES	4,780,964	7.50	4,741,389	7.90
CENTRAL SERVICES	575,767	0.90	568,819	0.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,645,790	21.41	13,480,082	22.47
TOTAL SUPPORT SERVICES	22,741,864	35.68	22,576,156	37.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,654,362	7.30	4,530,463	7.55
ENTERPRISE OPERATIONS	39,601	0.06	0	0.00
COMMUNITY SERVICE OPERATIONS	39,415	0.06	39,415	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,733,378	7.43	4,569,878	7.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,870,969	2.94	0	0.00
DEBT SERVICE	1,540,905	2.42	0	0.00
TOTAL EXPENDITURES	63,743,360	100.00	59,995,953	100.00
FUND TRANSFER	1,963,915			
TOTAL ALL EXPENDITURES AND OTHER USES	65,707,275			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,648,000	389,000	992,000	9,045,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,528,645	0	828	1,527,817
CAPITAL (FIXED) ASSETS	38,652,339	524,627	0	39,176,966

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.50	1,063,877	0.00	0.00	0	0	1,063,877
RENEWABLE TAXES	10.35	2,446,909	1.98	11.96	3	3,302,463	5,749,372
DEBT SERVICES TAXES	0.00	0	11.75	11.75	1	504,895	504,895
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,792	0.00	0.00	0	0	178,792
TOTAL AD VALOREM TAXES	14.85	3,689,578	13.73	23.71	4	3,807,358	7,496,936
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,429,042		0	7,429,042
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,429,042		0	7,429,042

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	31,935	0	0	372,602	-50,668	-1,370,245	-1,016,376
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,233,511	0	0	2,251,505	809,448	1,926,881	15,221,345
BALANCES AT END OF YEAR	10,265,446	0	0	2,624,107	758,780	556,636	14,204,969

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	<10	<10	≥140
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥160	≥20	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥350	≥340	≥50	<10	≥800
GIFTED	<10	<10	<10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥20	≥60	<10	<10	≥90

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,781	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,566,324
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,590	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$969,729

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,867	10,309
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,642	\$47,394

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	12	100	0	0	0	0	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	12	100	0	0	0	0	0	0	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	5	14	74	3	16	0	0	1	5	19	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	5	14	74	3	16	0	0	1	5	19	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	279	80	65	19	5	1	0	0	1	0	350	100
WITHOUT CERTIFICATE	0	0	12	86	1	7	1	7	0	0	0	0	14	100
TOTAL FT CLASSROOM TEACHERS	0	0	291	80	66	18	6	2	0	0	1	0	364	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	0	1	281	0	0	284
MALE	0	4	2	1	277	1	1	286
TOTAL	0	6	2	2	558	1	1	570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	43	43	34	47	38	37	50	51	40	383
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
46	45	46	50	187	0	0	570				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	0	0	22	0	0	23
MALE	0	0	0	0	23	0	0	23
TOTAL	0	1	0	0	45	0	0	46

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
51

Franklin 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	4	825	13	656	0	28	1,527
MALE	0	2	826	15	721	0	39	1,603
TOTAL	1	6	1,651	28	1,377	0	67	3,130

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
238	227	265	241	250	224	245	218	223	223
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
228	188	191	169	2,354			776		3,130

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,883.0	911.0	3,794.0
AVERAGE DAILY MEMBERSHIP	2,346.3	760.9	3,107.2
AVERAGE DAILY ATTENDANCE	2,170.9	678.5	2,849.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	49	1	40	0	1	93
MALE	0	0	39	1	37	0	1	78
TOTAL	0	2	88	2	77	0	2	171

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.2	2	1.4	51	36.7	34	24.3	49	35.3	139	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	4	1.7	6	2.5	125	51.7	38	15.5	69	28.7	242	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	33.3	2	66.7	3	100.0
TOTAL	7	1.8	8	2.1	178	45.9	73	18.9	121	31.3	388	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.9	8	23.5	2	5.9	23	67.6	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	5.8	6	8.4	38	53.6	2	2.7	21	29.5	71	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	3.9	7	6.6	46	43.9	4	3.8	44	41.9	105	100.0	
GRAND TOTAL	11	2.3	15	3.0	224	45.5	77	15.7	165	33.5	493	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	21	53	26	27	20	37	224
PRINCIPALS	0	0	3	0	0	0	3	6
ASSISTANT PRINCIPALS	0	0	1	0	2	1	3	7
TOTAL	40	21	57	26	29	21	43	237

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,431,208	23.16
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	20,089,757	55.20
RESTRICTED GRANTS-IN-AID	273,641	0.08
REVENUE IN LIEU OF TAXES	73,168	0.20
REVENUE FOR/ON BEHALF OF LEA	4,656	0.01
TOTAL STATE SOURCES	20,441,222	56.16
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,365,953	20.24
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	159,136	0.44
TOTAL FEDERAL SOURCES	7,525,089	20.67
TOTAL REVENUE	36,397,519	100.00
OTHER SOURCES OF FUNDS	2,328,042	
TOTAL REVENUES AND OTHER SOURCES	38,725,561	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,887,557	28.95	11,883,227	35.73
SPECIAL EDUCATION PROGRAMS	2,926,622	7.13	2,926,622	8.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	422,048	1.03	422,048	1.27
OTHER INSTRUCTIONAL PROGRAMS	919,512	2.24	899,442	2.70
SPECIAL PROGRAMS	2,680,423	6.53	2,675,389	8.05
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,836,162	45.88	18,806,728	56.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,633,995	3.98	1,633,995	4.91
INSTRUCTIONAL STAFF SERVICES	2,383,317	5.81	2,383,317	7.17
SCHOOL ADMINISTRATION	1,795,851	4.37	1,795,851	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,813,163	14.16	5,813,163	17.48
GENERAL ADMINISTRATION	682,777	1.66	682,777	2.05
BUSINESS SERVICES	626,062	1.52	626,062	1.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,472,069	6.02	2,329,774	7.01
STUDENT TRANSPORTATION SERVICES	2,861,418	6.97	2,861,418	8.60
CENTRAL SERVICES	121,362	0.30	73,708	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,763,688	16.47	6,573,739	19.77
TOTAL SUPPORT SERVICES	12,576,851	30.63	12,386,902	37.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,283,910	5.56	2,052,494	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,291,554	5.58	2,060,138	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,549,071	13.52	0	0.00
DEBT SERVICE	1,801,745	4.39	0	0.00
TOTAL EXPENDITURES	41,055,383	100.00	33,253,768	100.00
FUND TRANSFER	2,411,661			
TOTAL ALL EXPENDITURES AND OTHER USES	43,467,044			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,343,398	0	1,359,775	12,983,623
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	715,071	573,012	528,461	759,622
CAPITAL (FIXED) ASSETS	32,377,098	5,910,110	197,619	38,089,589

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	483,103	0.00	0.00	0	0	483,103
RENEWABLE TAXES	20.17	2,113,697	0.00	0.00	0	0	2,113,697
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,564	0.00	0.00	0	0	119,564
TOTAL AD VALOREM TAXES	24.78	2,716,364	0.00	0.00	0	0	2,716,364
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,176,733		0	5,176,733
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,176,733		0	5,176,733

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	568,915	0	0	42,571	164,282	-5,517,251	-4,741,483
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,318,235	0	0	783,130	2,350,399	11,087,608	20,539,372
BALANCES AT END OF YEAR	6,887,150	0	0	825,701	2,514,681	5,570,357	15,797,889

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥120	≥10	<10	<10	≥190
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥200	≥210	≥20	<10	<10	≥500
GIFTED	<10	<10	≥20	≥40	<10	<10	<10	≥70
TALENTED	<10	<10	<10	≥20	<10	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,301	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,834,218
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,409	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$291,476

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,215	10,624
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,198	\$41,734

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	17	2	33	3	50	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	1	17	2	33	3	50	0	0	0	0	6	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	14	3	43	3	43	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	14	3	43	3	43	0	0	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	112	65	41	24	18	10	0	0	1	1	173	100
WITHOUT CERTIFICATE	0	0	44	86	7	14	0	0	0	0	0	0	51	100
TOTAL FT CLASSROOM TEACHERS	1	0	156	70	48	21	18	8	0	0	1	0	224	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	16	3	316	0	6	346
MALE	0	2	8	3	332	1	5	351
TOTAL	0	7	24	6	648	1	11	697

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	37	47	46	60	52	46	49	67	45	46	495
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
54	44	65	39	202	0	0	697				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	17	0	0	18
MALE	0	0	0	1	15	0	0	16
TOTAL	0	0	1	1	32	0	0	34

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
49

Grant 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	9	1	146	20	1,230	1	45	1,452
MALE	6	6	191	26	1,305	2	33	1,569
TOTAL	15	7	337	46	2,535	3	78	3,021

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
94	206	224	208	216	257	232	253	238	235
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
246	236	182	194	2,163			858		3,021

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,506.0	959.0	3,465.0
AVERAGE DAILY MEMBERSHIP	2,142.0	827.0	2,969.0
AVERAGE DAILY ATTENDANCE	1,997.7	763.2	2,760.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	12	0	88	0	1	101
MALE	0	1	17	1	89	0	0	108
TOTAL	0	1	29	1	177	0	1	209

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	6.7	1	18.3	2	25.0	4	50.0	8	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	5	1.5	10	2.9	160	49.6	26	8.0	122	37.9	323	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.5	11	3.3	162	48.5	28	8.4	127	38.2	333	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	5	6.0	46	61.1	0	0.0	25	32.9	76	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	5.7	49	61.8	0	0.0	26	32.5	80	100.0
GRAND TOTAL		5	1.2	16	3.8	211	51.1	28	6.8	153	37.1	413	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	30	42	25	19	22	34	211
PRINCIPALS	0	0	0	2	1	0	5	8
ASSISTANT PRINCIPALS	0	0	3	2	1	0	2	8
TOTAL	39	30	44	29	21	22	41	227

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	64.13
	RESTRICTED GRANTS-IN-AID	0.07
	REVENUE IN LIEU OF TAXES	0.32
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	65.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	13.18
	REVENUE IN LIEU OF TAXES	0.93
	REVENUE FOR/ON BEHALF OF LEA	0.55
	TOTAL FEDERAL SOURCES	14.66
TOTAL REVENUE	34,363,168	100.00
OTHER SOURCES OF FUNDS	3,530,537	
TOTAL REVENUES AND OTHER SOURCES	37,893,705	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,549,330	32.31	10,549,330	34.25
SPECIAL EDUCATION PROGRAMS	3,194,703	9.78	3,194,703	10.37
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,089,996	3.34	1,089,996	3.54
OTHER INSTRUCTIONAL PROGRAMS	639,297	1.96	639,297	2.08
SPECIAL PROGRAMS	867,721	2.66	867,721	2.82
ADULT/CONTINUING EDUCATION PROGRAMS	25,351	0.08	25,351	0.08
TOTAL INSTRUCTION	16,366,398	50.13	16,366,398	53.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,553,721	4.76	1,553,721	5.04
INSTRUCTIONAL STAFF SERVICES	2,052,167	6.29	2,052,167	6.66
SCHOOL ADMINISTRATION	1,875,717	5.74	1,875,717	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,481,605	16.79	5,481,605	17.80
GENERAL ADMINISTRATION	679,836	2.08	679,836	2.21
BUSINESS SERVICES	544,498	1.67	494,824	1.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,520,437	7.72	2,461,063	7.99
STUDENT TRANSPORTATION SERVICES	3,129,980	9.59	2,940,925	9.55
CENTRAL SERVICES	236,957	0.73	236,957	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,111,708	21.78	6,813,605	22.12
TOTAL SUPPORT SERVICES	12,593,313	38.57	12,295,210	39.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,178,418	6.67	2,121,768	6.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,805	0.05	14,805	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,193,223	6.72	2,136,573	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	327,731	1.00	0	0.00
DEBT SERVICE	1,169,591	3.58	0	0.00
TOTAL EXPENDITURES	32,650,256	100.00	30,798,181	100.00
FUND TRANSFER	3,524,444			
TOTAL ALL EXPENDITURES AND OTHER USES	36,174,700			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,465,000	0	735,000	9,730,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,286,404	97,944	7,993	1,376,355
CAPITAL (FIXED) ASSETS	38,746,388	777,630	151,402	39,372,616

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.63	313,627	0.00	0.00	1	0	313,627
RENEWABLE TAXES	23.06	1,853,861	2.02	15.86	8	0	1,853,861
DEBT SERVICES TAXES	59.00	1,088,130	14.00	23.00	0	0	1,088,130
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,038	0.00	0.00	0	0	94,038
TOTAL AD VALOREM TAXES	87.69	3,353,081	16.02	38.86	9	0	3,353,081
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,641,488		0	2,641,488
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,641,488		0	2,641,488

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	751,923	-3,313	1	215,844	-96,819	851,369	1,719,005
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,359,803	3	0	1,721,642	1,820,594	4,749,930	15,651,972
BALANCES AT END OF YEAR	8,111,726	-3,310	1	1,937,486	1,723,775	5,601,299	17,370,977

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥90	≥10	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥130	≥10	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥80	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥60	≥290	≥180	≥20	<10	≥570
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,614	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,494,669
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,314	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$497,081

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,166	10,195
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,138	\$42,604

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	75	2	25	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	6	75	2	25	0	0	0	0	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	75	2	25	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	6	75	2	25	0	0	0	0	8	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1	134	77	32	18	2	1	2	1	2	1	173	100
WITHOUT CERTIFICATE	1	3	35	92	2	5	0	0	0	0	0	0	38	100
TOTAL FT CLASSROOM TEACHERS	2	1	169	80	34	16	2	1	2	1	2	1	211	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Iberia

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	9	185	2,659	309	2,770	1	238	6,171
MALE	11	196	2,718	326	2,908	3	222	6,384
TOTAL	20	381	5,377	635	5,678	4	460	12,555

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
463	1,016	936	912	923	1,032	957	996	944	876
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
978	906	815	801	9,055			3,500		12,555

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,815.0	4,040.0	14,855.0
AVERAGE DAILY MEMBERSHIP	8,999.7	3,424.4	12,424.1
AVERAGE DAILY ATTENDANCE	8,550.5	3,158.9	11,709.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	11	164	18	196	0	7	396
MALE	0	12	172	15	162	1	4	366
TOTAL	0	23	336	33	358	1	11	762

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	0	25	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	8	1.7	13	2.7	181	37.5	91	18.9	189	39.2	482	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	15	1.7	21	2.3	536	59.0	160	17.6	177	19.5	908	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	23	1.6	34	2.4	721	51.6	252	18.0	367	26.3	1,396	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	1.7	48	40.3	13	10.9	56	47.1	119	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.5	14	7.1	108	54.9	11	5.5	61	31.0	197	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	0.9	16	5.1	156	49.4	24	7.5	117	37.0	316	100.0
GRAND TOTAL	26	1.5	50	2.9	877	51.2	275	16.1	484	28.3	1,712	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	168	47	190	126	135	94	117	877
PRINCIPALS	1	0	0	2	5	7	12	27
ASSISTANT PRINCIPALS	0	0	1	1	7	5	4	18
TOTAL	169	47	191	129	147	106	133	922

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51,947,295	34.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	75,535,586	50.40
	RESTRICTED GRANTS-IN-AID	1,206,348	0.08
	REVENUE IN LIEU OF TAXES	452,205	0.30
	REVENUE FOR/ON BEHALF OF LEA	5,271	0.00
	TOTAL STATE SOURCES	77,199,410	51.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	93,175	0.06
	RESTRICTED GRANTS-IN-AID	19,992,177	13.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	634,913	0.42
	TOTAL FEDERAL SOURCES	20,720,265	13.83
TOTAL REVENUE	149,866,970	100.00	
OTHER SOURCES OF FUNDS	454,755		
TOTAL REVENUES AND OTHER SOURCES	150,321,725		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	44,291,146	28.46	44,262,973	33.80
SPECIAL EDUCATION PROGRAMS	16,919,322	10.87	16,895,902	12.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,595,652	2.31	3,595,652	2.75
OTHER INSTRUCTIONAL PROGRAMS	2,354,863	1.51	2,354,863	1.80
SPECIAL PROGRAMS	8,624,653	5.54	8,624,653	6.59
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	75,785,636	48.70	75,734,043	57.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,192,862	4.62	7,192,862	5.49
INSTRUCTIONAL STAFF SERVICES	5,421,860	3.48	5,421,860	4.14
SCHOOL ADMINISTRATION	6,089,656	3.91	6,089,656	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,704,378	12.02	18,704,378	14.28
GENERAL ADMINISTRATION	2,492,074	1.60	2,492,074	1.90
BUSINESS SERVICES	1,637,919	1.05	1,637,919	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,353,149	8.58	13,342,926	10.19
STUDENT TRANSPORTATION SERVICES	8,559,964	5.50	8,559,964	6.54
CENTRAL SERVICES	652,572	0.42	652,572	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,695,678	17.15	26,685,455	20.38
TOTAL SUPPORT SERVICES	45,400,056	29.17	45,389,833	34.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,421,954	6.05	9,268,491	7.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	575,821	0.37	575,821	0.44
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,997,775	6.42	9,844,312	7.52
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,057,913	6.46	0	0.00
DEBT SERVICE	14,391,262	9.25	0	0.00
TOTAL EXPENDITURES	155,632,642	100.00	130,968,188	100.00
FUND TRANSFER	903,336			
TOTAL ALL EXPENDITURES AND OTHER USES	156,535,978			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	123,245,000	0	9,739,546	113,505,454
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,057,768	0	145,866	4,911,902
CAPITAL (FIXED) ASSETS	129,292,399	9,616,150	13,327,629	125,580,920

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.47	2,671,713	0.00	0.00	0	0	2,671,713
RENEWABLE TAXES	6.15	3,676,140	0.00	0.00	0	0	3,676,140
DEBT SERVICES TAXES	21.90	13,087,644	0.00	0.00	0	0	13,087,644
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	443,659	0.00	0.00	0	0	443,659
TOTAL AD VALOREM TAXES	32.52	19,879,156	0.00	0.00	0	0	19,879,156
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		25,957,369		0	25,957,369
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		25,957,369		0	25,957,369

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,954,475	0	0	-125,163	-1,616,390	-9,427,175	-6,214,253
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	45,966,300	0	0	3,914,381	5,800,925	12,763,982	68,445,588
BALANCES AT END OF YEAR	50,920,775	0	0	3,789,218	4,184,535	3,336,807	62,231,335

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥100	≥30	<10	≥180
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	≥50	<10	<10	≥440
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥80	≥10	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥150	≥270	≥30	<10	≥460
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
AUTISM	<10	≥30	≥90	≥70	≥20	<10	≥210
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥210	≥710	≥630	≥120	<10	≥1690
GIFTED	<10	<10	≥50	≥100	<10	<10	≥160
TALENTED	<10	<10	≥40	≥170	≥30	<10	≥240

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,321	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,051,048
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,225	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,243,866

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,138	10,432
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,467	\$48,546

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	20	74	7	26	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	20	74	7	26	0	0	0	0	27	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	13	72	4	22	1	6	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	13	72	4	22	1	6	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0	671	79	152	18	19	2	0	0	0	0	846	100
WITHOUT CERTIFICATE	1	3	21	68	9	29	0	0	0	0	0	0	31	100
TOTAL FT CLASSROOM TEACHERS	5	1	692	79	161	18	19	2	0	0	0	0	877	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	21	131	15	649	2	33	862
MALE	2	12	127	6	661	0	26	834
TOTAL	13	33	258	21	1310	2	59	1696

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	112	116	102	106	120	110	117	126	126	105	1172
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
142	144	112	126	524	0	0	1696				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	5	7	28	4	180	0	5	229
MALE	0	3	30	2	159	0	6	200
TOTAL	5	10	58	6	339	0	11	429

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
308

Iberville

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	13	1,629	56	658	0	22	2,379
MALE	3	16	1,614	45	705	0	30	2,413
TOTAL	4	29	3,243	101	1,363	0	52	4,792

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
451	322	361	329	306	340	349	319	335	378
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
403	299	271	329	3,490			1,302		4,792

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,109.0	1,491.0	5,600.0
AVERAGE DAILY MEMBERSHIP	3,433.3	1,285.5	4,718.8
AVERAGE DAILY ATTENDANCE	3,255.2	1,196.3	4,451.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	121	5	44	0	0	172
MALE	0	1	107	5	51	0	0	164
TOTAL	0	3	228	10	95	0	0	336

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.3	7	2.1	108	33.0	79	24.2	132	40.4	327	100.0
	HISPANIC/LATINO	0	0.0	1	14.3	4	57.1	0	0.0	2	28.6	7	100.0
	WHITE	8	2.7	10	3.4	185	62.3	36	12.1	58	19.5	297	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	1.4	18	2.9	297	47.1	115	18.2	192	30.4	631	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.8	7	6.4	40	36.4	3	2.7	58	52.7	110	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	5.2	2	3.4	34	58.6	0	0.0	19	32.8	58	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	2.9	9	5.3	75	44.1	3	1.8	78	45.9	170	100.0
GRAND TOTAL	14	1.7	27	3.4	372	46.4	118	14.7	270	33.7	801	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	34	138	51	32	34	48	372
PRINCIPALS	0	0	0	1	4	5	2	12
ASSISTANT PRINCIPALS	0	0	6	4	3	0	2	15
TOTAL	35	34	144	56	39	39	52	399

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	62,430,416	71.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,753,518	14.62
	RESTRICTED GRANTS-IN-AID	400,996	0.05
	REVENUE IN LIEU OF TAXES	137,051	0.16
	REVENUE FOR/ON BEHALF OF LEA	2,631	0.00
	TOTAL STATE SOURCES	13,294,196	15.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,306,859	12.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	194,417	0.22
	TOTAL FEDERAL SOURCES	11,501,276	13.19
TOTAL REVENUE	87,225,888	100.00	
OTHER SOURCES OF FUNDS	8,202,467		
TOTAL REVENUES AND OTHER SOURCES	95,428,355		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,000,886	32.96	26,844,208	35.76
SPECIAL EDUCATION PROGRAMS	5,339,451	6.52	5,339,451	7.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,004,365	1.23	1,004,365	1.34
OTHER INSTRUCTIONAL PROGRAMS	2,058,871	2.51	2,058,871	2.74
SPECIAL PROGRAMS	6,315,006	7.71	6,315,006	8.41
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,718,579	50.93	41,561,901	55.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,795,198	4.63	3,795,198	5.06
INSTRUCTIONAL STAFF SERVICES	4,008,088	4.89	4,003,538	5.33
SCHOOL ADMINISTRATION	4,377,114	5.34	4,375,465	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,180,400	14.87	12,174,201	16.22
GENERAL ADMINISTRATION	2,310,850	2.82	2,310,850	3.08
BUSINESS SERVICES	1,123,299	1.37	1,110,763	1.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,125,545	9.92	8,040,619	10.71
STUDENT TRANSPORTATION SERVICES	4,907,586	5.99	4,907,586	6.54
CENTRAL SERVICES	848,700	1.04	727,716	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,315,980	21.14	17,097,534	22.78
TOTAL SUPPORT SERVICES	29,496,380	36.01	29,271,735	39.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,217,461	5.15	4,207,087	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,235,461	5.17	4,225,087	5.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,793,772	2.19	0	0.00
DEBT SERVICE	4,669,612	5.70	0	0.00
TOTAL EXPENDITURES	81,913,804	100.00	75,058,723	100.00
FUND TRANSFER	11,090,484			
TOTAL ALL EXPENDITURES AND OTHER USES	93,004,288			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,895,546	0	2,897,554	30,997,992
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,504,912	18,740	213,162	3,310,490
CAPITAL (FIXED) ASSETS	93,615,808	0	1,821,054	91,794,754

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	2,058,062	0.00	0.00	0	0	2,058,062
RENEWABLE TAXES	54.34	28,912,377	0.00	0.00	0	0	28,912,377
DEBT SERVICES TAXES	0.00	3,165,000	0.00	0.00	0	0	3,165,000
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	622,812	0.00	0.00	0	0	622,812
TOTAL AD VALOREM TAXES	57.83	34,793,532	0.00	0.00	0	0	34,793,532
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	26,063,619		0	26,063,619
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	26,063,619		0	26,063,619

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,068,368	47,007	0	433,105	266,878	-391,291	2,424,067
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	9,730	0	181,810	191,540
BALANCES AT BEGINNING OF YEAR	26,197,267	362	0	29,943,209	3,458,054	391,291	59,990,183
BALANCES AT END OF YEAR	28,265,635	47,369	0	30,386,044	3,724,932	181,810	62,605,790

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	<10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥90	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥180	≥170	≥30	<10	≥450	
GIFTED	<10	<10	≥20	≥40	<10	<10	≥80	
TALENTED	<10	<10	<10	≥80	<10	<10	≥100	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,940,303
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,483	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,135,835

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	15,004	15,663
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,120	\$57,028

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	7	58	2	17	1	8	2	17	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	7	58	2	17	1	8	2	17	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	7	9	60	2	13	1	7	2	13	15	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	7	9	60	2	13	1	7	2	13	15	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1	219	64	94	27	17	5	6	2	3	1	342	100
WITHOUT CERTIFICATE	3	10	22	73	4	13	0	0	0	0	1	3	30	100
TOTAL FT CLASSROOM TEACHERS	6	2	241	65	98	26	17	5	6	2	4	1	372	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	17	1	207	0	2	229
MALE	0	7	16	2	193	0	0	218
TOTAL	0	9	33	3	400	0	2	447

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
27	32	24	26	26	22	37	28	31	34	37	324
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
30	30	32	31	123	0	0	0	0	447		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	15	0	0	15
MALE	0	0	2	0	14	0	0	16
TOTAL	0	0	2	0	29	0	0	31

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
55

Jackson 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	340	29	669	0	33	1,074
MALE	1	5	389	24	749	0	18	1,186
TOTAL	1	8	729	53	1,418	0	51	2,260

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
76	164	164	169	179	188	172	167	167	172
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
154	173	169	146	1,618			642		2,260

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,918.0	723.0	2,641.0
AVERAGE DAILY MEMBERSHIP	1,616.1	639.2	2,255.3
AVERAGE DAILY ATTENDANCE	1,515.9	582.6	2,098.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	21	3	51	0	1	76
MALE	0	0	26	0	43	0	0	69
TOTAL	0	0	47	3	94	0	1	145

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.6	4	5.1	17	21.9	21	27.0	34	43.4	78	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	1.6	1	0.5	98	51.6	32	16.8	56	29.5	190	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	TOTAL	5	1.8	5	1.8	116	42.9	54	19.9	91	33.5	271	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.8	0	0.0	10	47.6	0	0.0	10	47.6	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.3	4	9.1	24	54.5	0	0.0	15	34.1	44	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	3.1	4	6.2	34	52.3	0	0.0	25	38.5	65	100.0
GRAND TOTAL	7	2.1	9	2.7	150	44.7	54	16.1	116	34.5	336	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	11	33	18	21	21	24	150
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	1	1	1	1	4
TOTAL	22	11	33	19	23	23	28	159

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	11,882,992	43.14
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,896,103	43.18
RESTRICTED GRANTS-IN-AID	334,679	0.12
REVENUE IN LIEU OF TAXES	74,761	0.27
REVENUE FOR/ON BEHALF OF LEA	630	0.00
TOTAL STATE SOURCES	12,306,173	44.67
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,255,517	11.82
REVENUE IN LIEU OF TAXES	8,471	0.03
REVENUE FOR/ON BEHALF OF LEA	94,335	0.34
TOTAL FEDERAL SOURCES	3,358,323	12.19
TOTAL REVENUE	27,547,488	100.00
OTHER SOURCES OF FUNDS	906,502	
TOTAL REVENUES AND OTHER SOURCES	28,453,990	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,892,445	34.31	8,850,145	35.03
SPECIAL EDUCATION PROGRAMS	2,292,691	8.85	2,292,691	9.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,015,161	3.92	1,015,161	4.02
OTHER INSTRUCTIONAL PROGRAMS	329,182	1.27	327,194	1.30
SPECIAL PROGRAMS	1,158,606	4.47	1,158,606	4.59
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,688,085	52.82	13,643,797	54.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,262,156	4.87	1,262,156	5.00
INSTRUCTIONAL STAFF SERVICES	1,516,252	5.85	1,516,252	6.00
SCHOOL ADMINISTRATION	1,159,744	4.47	1,159,744	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,938,152	15.20	3,938,152	15.59
GENERAL ADMINISTRATION	1,194,120	4.61	1,186,020	4.69
BUSINESS SERVICES	446,757	1.72	446,757	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,391,411	9.23	2,354,033	9.32
STUDENT TRANSPORTATION SERVICES	1,995,343	7.70	1,719,770	6.81
CENTRAL SERVICES	298,504	1.15	286,451	1.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,326,135	24.41	5,993,031	23.72
TOTAL SUPPORT SERVICES	10,264,287	39.60	9,931,183	39.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,682,293	6.49	1,678,837	6.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.04	10,000	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,692,293	6.53	1,688,837	6.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	92,121	0.36	0	0.00
DEBT SERVICE	180,125	0.70	0	0.00
TOTAL EXPENDITURES	25,916,911	100.00	25,263,817	100.00
FUND TRANSFER	1,047,789			
TOTAL ALL EXPENDITURES AND OTHER USES	26,964,700			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,500,000	0	0	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	285,049	191,138	145,190	330,997
CAPITAL (FIXED) ASSETS	13,349,286	-369,109	3,501	12,976,676

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.98	1,058,775	0.00	0.00	0	0	1,058,775
RENEWABLE TAXES	21.05	4,474,709	0.00	0.00	0	0	4,474,709
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	232,378	0.00	0.00	0	0	232,378
TOTAL AD VALOREM TAXES	26.03	5,765,862	0.00	0.00	0	0	5,765,862
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		5,137,992		0	5,137,992
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		5,137,992		0	5,137,992

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	959,846	0	0	-80,391	609,816	19	1,489,290
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	124,689	0	124,689
BALANCES AT BEGINNING OF YEAR	17,189,741	0	0	1,591,678	4,364,720	3,043	23,149,182
BALANCES AT END OF YEAR	18,149,587	0	0	1,511,287	5,099,225	3,062	24,763,161

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥80	≥80	≥10	<10	≥210	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥40	<10	<10	≥70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	862	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$892,047
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,485	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$430,151

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,164	11,179
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,960	\$48,462

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	20	2	40	0	0	2	40	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	1	20	2	40	0	0	2	40	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	50	1	25	1	25	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	2	50	1	25	1	25	0	0	4	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	93	63	43	29	11	7	0	0	0	0	147	100
WITHOUT CERTIFICATE	0	0	1	33	2	67	0	0	0	0	0	0	3	100
TOTAL FT CLASSROOM TEACHERS	0	0	94	63	45	30	11	7	0	0	0	0	150	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Jefferson 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	102	1,037	9,234	6,759	5,787	10	656	23,585
MALE	115	1,146	9,367	7,169	6,197	6	669	24,669
TOTAL	217	2,183	18,601	13,928	11,984	16	1,325	48,254

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,936	3,588	3,864	3,719	3,738	3,851	3,804	3,825	3,601	3,233	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,952	3,254	3,182	2,707	35,159			13,095		48,254	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	46,874.0	16,593.0	63,467.0
AVERAGE DAILY MEMBERSHIP	35,296.4	12,779.3	48,075.8
AVERAGE DAILY ATTENDANCE	33,173.5	11,585.3	44,758.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	6	82	566	298	332	1	39	1,324
MALE	10	89	542	297	334	1	46	1,319
TOTAL	16	171	1,108	595	666	2	85	2,643

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
55	13	14	3	85	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	17	100.0
	ASIAN	1	1.2	0	0.0	51	60.0	24	27.5	10	11.3	86	100.0
	BLACK/AFR AM	10	0.5	86	4.4	693	35.5	602	30.8	564	28.8	1,955	100.0
	HISPANIC/LATINO	0	0.0	4	1.1	107	29.0	199	53.8	59	16.1	370	100.0
	WHITE	23	0.8	108	3.6	1,529	50.3	924	30.4	455	15.0	3,040	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	21.2	3	58.1	1	20.6	5	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	34	0.6	198	3.6	2,393	43.7	1,758	32.1	1,090	19.9	5,473	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	70.6	1	29.4	0	0.0	4	100.0
	ASIAN	0	0.0	1	5.3	14	74.8	1	5.4	3	14.5	19	100.0
	BLACK/AFR AM	1	0.2	30	6.2	188	39.2	87	18.1	174	36.3	480	100.0
	HISPANIC/LATINO	0	0.0	2	3.7	26	47.8	16	30.0	10	18.5	54	100.0
	WHITE	6	0.9	27	4.5	390	65.4	72	12.1	102	17.1	597	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	99.3	0	0.0	0	0.7	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	0.6	60	5.2	623	53.9	177	15.3	289	25.0	1,156	100.0
GRAND TOTAL	40	0.6	258	3.9	3,016	45.5	1,936	29.2	1,379	20.8	6,629	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	590	356	671	275	352	326	446	3,016
PRINCIPALS	3	1	14	11	22	15	26	92
ASSISTANT PRINCIPALS	1	2	12	14	15	14	13	71
TOTAL	594	359	697	300	389	355	485	3,179

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	313,332,173	50.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	222,318,029	35.74
	RESTRICTED GRANTS-IN-AID	4,857,011	0.08
	REVENUE IN LIEU OF TAXES	1,786,156	0.29
	REVENUE FOR/ON BEHALF OF LEA	35,132	0.01
	TOTAL STATE SOURCES	228,996,328	36.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	259,875	0.04
	RESTRICTED GRANTS-IN-AID	77,843,155	12.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,531,504	0.25
	TOTAL FEDERAL SOURCES	79,634,534	12.80
TOTAL REVENUE		621,963,035	100.00
OTHER SOURCES OF FUNDS		48,167,679	
TOTAL REVENUES AND OTHER SOURCES		670,130,714	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	163,643,899	27.14	163,591,365	28.62
SPECIAL EDUCATION PROGRAMS	80,963,968	13.43	80,958,879	14.16
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,393,608	0.73	4,168,770	0.73
OTHER INSTRUCTIONAL PROGRAMS	12,482,515	2.07	12,477,248	2.18
SPECIAL PROGRAMS	54,647,260	9.06	54,647,260	9.56
ADULT/CONTINUING EDUCATION PROGRAMS	399,865	0.07	399,865	0.07
TOTAL INSTRUCTION	316,531,115	52.50	316,243,387	55.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	41,812,292	6.93	41,812,292	7.32
INSTRUCTIONAL STAFF SERVICES	25,340,482	4.20	25,340,482	4.43
SCHOOL ADMINISTRATION	40,270,356	6.68	40,270,356	7.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	107,423,130	17.82	107,423,130	18.80
GENERAL ADMINISTRATION	26,748,280	4.44	26,748,280	4.68
BUSINESS SERVICES	6,368,492	1.06	6,350,985	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	50,086,502	8.31	49,532,823	8.67
STUDENT TRANSPORTATION SERVICES	25,632,598	4.25	25,541,746	4.47
CENTRAL SERVICES	12,889,879	2.14	12,367,021	2.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	121,725,751	20.19	120,540,855	21.09
TOTAL SUPPORT SERVICES	229,148,881	38.00	227,963,985	39.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	25,156,758	4.17	25,089,879	4.39
ENTERPRISE OPERATIONS	2,386	0.00	2,386	0.00
COMMUNITY SERVICE OPERATIONS	2,246,216	0.37	2,246,216	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,405,360	4.55	27,338,481	4.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,156,693	2.18	0	0.00
DEBT SERVICE	16,713,854	2.77	0	0.00
TOTAL EXPENDITURES	602,955,903	100.00	571,545,853	100.00
FUND TRANSFER	36,002,161			
TOTAL ALL EXPENDITURES AND OTHER USES	638,958,064			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	184,615,500	24,000,000	10,043,500	198,572,000
OTHER LONG-TERM OBLIGATIONS	725,302	0	503,665	221,637
VESTED COMPENSATED ABSENCES	21,185,873	0	1,126,340	20,059,533
CAPITAL (FIXED) ASSETS	759,722,178	38,601,260	26,235,227	772,088,211

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	2.91	5,054,884	0.00	0.00	0	0	5,054,884
RENEWABLE TAXES	20.00	73,981,005	0.00	0.00	0	0	73,981,005
DEBT SERVICES TAXES	0.00	5,706,211	0.00	0.00	0	0	5,706,211
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,982,592	0.00	0.00	0	0	3,982,592
TOTAL AD VALOREM TAXES	22.91	89,047,419	0.00	0.00	0	0	89,047,419
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	191,604,948	13,022,097	204,627,045	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	191,677,887	13,022,097	204,699,984	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,510,884	2,434,052	-1,976,847	5,813,227	2,994,385	17,396,949	31,172,650
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	72,189	-8,524	0	8,524	0	0	72,189
BALANCES AT BEGINNING OF YEAR	160,406,101	-15,586,748	-707,435	14,722,307	43,953,917	63,466,319	266,254,461
BALANCES AT END OF YEAR	164,989,174	-13,161,220	-2,684,282	20,544,058	46,948,302	80,863,268	297,499,300

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥190	≥240	≥80	<10	≥530
HEARING IMPAIRMENTS	<10	<10	≥40	≥40	<10	<10	≥100
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥430	≥990	≥110	<10	<10	≥1550
VISUAL IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥70	<10	<10	≥130
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥80
OTHER HEALTH IMPAIRMENTS	<10	≥60	≥500	≥580	≥70	<10	≥1230
SPECIFIC LEARNING DISABILITIES	<10	<10	≥450	≥800	≥120	<10	≥1380
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥10	<10	≥100
AUTISM	<10	≥190	≥400	≥220	≥60	<10	≥890
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥160	≥130	<10	<10	<10	≥300
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥910	≥2890	≥2170	≥380	<10	≥6380
GIFTED	<10	<10	≥300	≥660	≥50	<10	≥1020
TALENTED	<10	<10	≥500	≥1410	≥100	<10	≥2020

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$19,701,230
AVERAGE NUMBER OF LUNCHES SERVED DAILY	26,642	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,992,916

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,573	11,837
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,607	\$49,301

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	56	63	27	30	0	0	6	7	89	100
WITHOUT CERTIFICATE	0	0	1	33	1	33	0	0	0	0	1	33	3	100
TOTAL PRINCIPALS	0	0	1	1	57	62	27	29	0	0	7	8	92	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	51	75	16	24	0	0	1	1	68	100
WITHOUT CERTIFICATE	0	0	1	33	2	67	0	0	0	0	0	0	3	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	1	53	75	16	23	0	0	1	1	71	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	1,767	68	685	27	103	4	6	0	21	1	2,583	100
WITHOUT CERTIFICATE	0	0	345	80	83	19	1	0	0	0	4	1	433	100
TOTAL FT CLASSROOM TEACHERS	1	0	2,112	70	768	25	104	3	6	0	25	1	3,016	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	21	461	1133	667	5561	20	271	8134
MALE	22	510	1147	614	5493	6	264	8056
TOTAL	43	971	2280	1281	11054	26	535	16190

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
928	1357	1253	1241	1235	1218	1241	1270	1331	1276	773	13123
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
749	778	783	757	3067	0	0	0	0	16190		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	18	67	24	257	2	11	379
MALE	1	16	67	26	256	0	2	368
TOTAL	1	34	134	50	513	2	13	747

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	1	5	8	50

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1814

Jefferson Davis

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	28	6	568	84	1,925	0	200	2,811
MALE	31	10	588	78	2,074	1	191	2,973
TOTAL	59	16	1,156	162	3,999	1	391	5,784

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
336	397	430	403	411	420	435	451	412	407
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
428	456	376	422	4,102			1,682		5,784

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,766.0	1,825.0	6,591.0
AVERAGE DAILY MEMBERSHIP	4,074.6	1,667.4	5,742.0
AVERAGE DAILY ATTENDANCE	3,848.7	1,548.7	5,397.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	43	4	139	0	9	196
MALE	1	1	54	4	163	0	4	227
TOTAL	2	1	97	8	302	0	13	423

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	1	1.1	19	21.3	16	18.0	52	58.5	89	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	8	1.5	20	3.6	275	50.2	105	19.2	140	25.5	548	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	TOTAL	9	1.4	21	3.3	294	45.9	123	19.2	193	30.2	640	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.5	3	9.7	5	16.2	1	3.2	20	64.5	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.7	8	6.7	55	46.2	5	4.6	49	40.8	119	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.6	11	7.3	61	40.4	6	4.3	68	45.3	151	100.0
GRAND TOTAL		13	1.6	32	4.0	355	44.9	129	16.4	261	33.1	791	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	21	93	54	57	43	62	355
PRINCIPALS	0	0	1	3	3	4	3	14
ASSISTANT PRINCIPALS	0	0	1	5	6	4	2	18
TOTAL	25	21	95	62	66	51	67	387

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,387,754	33.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,808,373	54.39
	RESTRICTED GRANTS-IN-AID	806,031	0.12
	REVENUE IN LIEU OF TAXES	302,785	0.45
	REVENUE FOR/ON BEHALF OF LEA	1,311	0.00
	TOTAL STATE SOURCES	37,918,500	56.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,083,981	10.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	287,822	0.43
	TOTAL FEDERAL SOURCES	7,371,803	10.89
TOTAL REVENUE		67,678,057	100.00
OTHER SOURCES OF FUNDS		652,144	
TOTAL REVENUES AND OTHER SOURCES		68,330,201	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,016,154	34.23	23,016,154	36.49
SPECIAL EDUCATION PROGRAMS	5,878,127	8.74	5,872,382	9.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,984,346	2.95	1,984,346	3.15
OTHER INSTRUCTIONAL PROGRAMS	1,208,225	1.80	1,208,225	1.92
SPECIAL PROGRAMS	3,126,827	4.65	3,126,827	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,213,679	52.38	35,207,934	55.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,063,515	6.04	4,063,515	6.44
INSTRUCTIONAL STAFF SERVICES	3,121,171	4.64	3,121,171	4.95
SCHOOL ADMINISTRATION	4,350,713	6.47	4,350,713	6.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,535,399	17.16	11,535,399	18.29
GENERAL ADMINISTRATION	1,592,829	2.37	1,583,607	2.51
BUSINESS SERVICES	694,662	1.03	694,662	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,099,610	9.07	6,024,104	9.55
STUDENT TRANSPORTATION SERVICES	3,150,710	4.69	2,845,016	4.51
CENTRAL SERVICES	731,864	1.09	731,864	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,269,675	18.25	11,879,253	18.83
TOTAL SUPPORT SERVICES	23,805,074	35.41	23,414,652	37.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,470,180	6.65	4,429,901	7.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,707	0.03	18,707	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,488,887	6.68	4,448,608	7.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	695,501	1.03	0	0.00
DEBT SERVICE	3,029,757	4.51	0	0.00
TOTAL EXPENDITURES	67,232,898	100.00	63,071,194	100.00
FUND TRANSFER	706,956			
TOTAL ALL EXPENDITURES AND OTHER USES	67,939,854			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,859,000	0	2,518,000	12,341,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,186,111	321,954	353,335	2,154,730
CAPITAL (FIXED) ASSETS	81,625,855	1,052,162	563,422	82,114,595

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,400,631	0.00	0.00	0	0	1,400,631
RENEWABLE TAXES	10.77	2,327,805	4.09	18.91	7	2,567,445	4,895,250
DEBT SERVICES TAXES	0.00	0	3.55	13.77	7	2,316,109	2,316,109
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	223,275	0.00	0.00	0	0	223,275
TOTAL AD VALOREM TAXES	17.25	3,957,897	7.64	32.68	14	4,892,070	8,849,967
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		9,904,916		0	9,904,916
DISTRICT/WARD SALES AND USE TAXES		0.50		0		1,353,877	1,353,877
TOTAL SALES AND USE TAXES		2.50		9,978,618		1,359,372	11,337,990

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-41,952	0	0	81,641	771,943	-421,285	390,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,912,709	0	0	3,031,242	8,396,522	274,843	29,615,316
BALANCES AT END OF YEAR	17,870,757	0	0	3,112,883	9,168,465	-146,442	30,005,663

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥140	≥20	<10	<10	≥230
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥120	≥340	≥260	≥50	<10	≥780
GIFTED	<10	<10	≥60	≥70	<10	<10	≥130
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,747	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,525,292
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,048	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,669,384

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,244	10,904
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,865	\$50,818

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	3	21	7	50	2	14	2	14	0	0	14	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	3	21	7	50	2	14	2	14	0	0	14	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	7	39	10	56	1	6	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	7	39	10	56	1	6	0	0	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	255	77	60	18	14	4	2	1	0	0	332	100
WITHOUT CERTIFICATE	0	0	19	83	4	17	0	0	0	0	0	0	23	100
TOTAL FT CLASSROOM TEACHERS	1	0	274	77	64	18	14	4	2	1	0	0	355	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	2	7	2	167	0	6	187
MALE	4	2	3	0	151	0	7	167
TOTAL	7	4	10	2	318	0	13	354

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	20	14	32	31	29	40	31	38	39	31	318
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7	17	4	8	36	0	0	354				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	1	0	1	0	3	0	0	5
TOTAL	1	0	1	0	6	0	0	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
36

Lafayette

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	34	374	6,233	1,201	6,879	12	399	15,132
MALE	41	366	6,264	1,231	7,452	5	406	15,765
TOTAL	75	740	12,497	2,432	14,331	17	805	30,897

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,086	2,294	2,393	2,246	2,218	2,341	2,380	2,252	2,288	2,203	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,760	2,382	2,188	1,866	21,701			9,196		30,897	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	28,051.0	11,830.0	39,881.0
AVERAGE DAILY MEMBERSHIP	21,739.0	9,108.6	30,847.6
AVERAGE DAILY ATTENDANCE	20,614.7	8,495.0	29,109.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	33	403	53	515	0	14	1,022
MALE	3	25	354	51	445	0	13	891
TOTAL	7	58	757	104	960	0	27	1,913

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
23	10	10	1	44	2	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	10.0	1	10.0	6	60.0	1	10.0	1	10.0	10	100.0
	ASIAN	0	0.0	0	0.0	14	60.9	7	30.4	2	8.7	23	100.0
	BLACK/AFR AM	7	0.7	30	3.0	251	24.8	257	25.3	469	46.3	1,014	100.0
	HISPANIC/LATINO	0	0.0	1	1.6	36	58.1	17	27.4	8	12.9	62	100.0
	WHITE	20	0.8	47	2.0	1,316	55.6	458	19.3	528	22.3	2,369	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	28	0.8	79	2.3	1,624	46.7	740	21.3	1,008	29.0	3,479	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	8	3.2	52	20.6	22	8.7	171	67.6	253	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
	WHITE	7	1.5	18	3.8	288	60.6	24	5.1	138	29.1	475	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	TOTAL	7	0.9	26	3.5	349	46.9	46	6.2	316	42.5	744	100.0
GRAND TOTAL	35	0.8	105	2.5	1,973	46.7	786	18.6	1,324	31.4	4,223	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	818	109	421	226	223	110	66	1,973
PRINCIPALS	2	0	6	5	12	9	10	44
ASSISTANT PRINCIPALS	3	2	16	13	14	6	4	58
TOTAL	823	111	443	244	249	125	80	2,075

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33.15
	RESTRICTED GRANTS-IN-AID	0.06
	REVENUE IN LIEU OF TAXES	0.57
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	34.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.67
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.26
	TOTAL FEDERAL SOURCES	10.93
TOTAL REVENUE	386,009,540	100.00
OTHER SOURCES OF FUNDS	107,859,970	
TOTAL REVENUES AND OTHER SOURCES	493,869,510	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	110,488,132	28.73	110,205,987	34.53
SPECIAL EDUCATION PROGRAMS	36,741,062	9.55	36,663,175	11.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,682,764	1.74	6,645,805	2.08
OTHER INSTRUCTIONAL PROGRAMS	7,067,834	1.84	7,067,834	2.21
SPECIAL PROGRAMS	24,754,864	6.44	24,599,414	7.71
ADULT/CONTINUING EDUCATION PROGRAMS	7,720	0.00	7,720	0.00
TOTAL INSTRUCTION	185,742,376	48.30	185,189,935	58.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	24,624,680	6.40	24,381,712	7.64
INSTRUCTIONAL STAFF SERVICES	16,523,866	4.30	16,496,304	5.17
SCHOOL ADMINISTRATION	18,910,466	4.92	18,583,684	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	60,059,012	15.62	59,461,700	18.63
GENERAL ADMINISTRATION	6,296,457	1.64	6,281,527	1.97
BUSINESS SERVICES	3,104,805	0.81	3,011,368	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	28,591,697	7.44	27,714,085	8.68
STUDENT TRANSPORTATION SERVICES	19,991,830	5.20	17,441,292	5.46
CENTRAL SERVICES	5,633,873	1.47	4,679,834	1.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	63,618,662	16.54	59,128,106	18.53
TOTAL SUPPORT SERVICES	123,677,674	32.16	118,589,806	37.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,652,210	4.07	15,270,474	4.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	104,478	0.03	104,478	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,756,688	4.10	15,374,952	4.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,863,270	10.63	0	0.00
DEBT SERVICE	18,484,418	4.81	0	0.00
TOTAL EXPENDITURES	384,524,426	100.00	319,154,693	100.00
FUND TRANSFER	64,968,834			
TOTAL ALL EXPENDITURES AND OTHER USES	449,493,260			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,930,000	0	7,080,000	1,850,000
OTHER LONG-TERM OBLIGATIONS	54,423,775	0	2,992,001	51,431,774
VESTED COMPENSATED ABSENCES	4,161,428	576,301	1,031,670	3,706,059
CAPITAL (FIXED) ASSETS	327,766,230	74,725,641	462,170	402,029,701

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	10,093,305	0.00	0.00	0	0	10,093,305
RENEWABLE TAXES	28.97	63,685,415	0.00	0.00	0	0	63,685,415
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,957,102	0.00	0.00	0	0	1,957,102
TOTAL AD VALOREM TAXES	33.56	75,951,013	0.00	0.00	0	0	75,951,013
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	109,558,762		7,577,523	117,136,285
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	110,215,242		7,577,523	117,792,765

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,794,515	43,000	8,465	5,442,185	1,106,539	33,981,546	44,376,250
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,470,718	-2	0	-5,513	55,282	-1	-9,420,952
BALANCES AT BEGINNING OF YEAR	70,115,128	4,029	0	25,366,541	35,362,072	125,986,020	256,833,790
BALANCES AT END OF YEAR	64,438,925	47,027	8,465	30,803,213	36,523,893	159,967,565	291,789,088

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥100	≥130	≥50	<10	≥290	
HEARING IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥270	≥410	≥40	<10	<10	≥740	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥40	<10	<10	≥50	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥170	≥260	≥40	<10	≥490	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥420	≥40	<10	≥650	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥80	≥100	≥20	<10	≥220	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥140	≥170	<10	<10	<10	≥320	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥500	≥1220	≥1060	≥180	<10	≥2990	
GIFTED	<10	<10	≥410	≥510	≥40	<10	≥970	
TALENTED	<10	<10	≥130	≥300	≥10	<10	≥440	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,000	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,103,839
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,323	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,324,520

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,176	10,330
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,244	\$49,442

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	26	59	13	30	4	9	1	2	44	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	26	59	13	30	4	9	1	2	44	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	43	74	8	14	4	7	3	5	58	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	43	74	8	14	4	7	3	5	58	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0	1,418	73	455	23	51	3	6	0	19	1	1,953	100
WITHOUT CERTIFICATE	1	5	19	95	0	0	0	0	0	0	0	0	20	100
TOTAL FT CLASSROOM TEACHERS	5	0	1,437	73	455	23	51	3	6	0	19	1	1,973	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	13	75	395	65	3994	3	48	4593
MALE	11	58	402	67	3864	15	66	4483
TOTAL	24	133	797	132	7858	18	114	9076

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
94	652	664	613	626	629	625	646	648	581	668	6446
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
629	660	677	655	2621	1	8	9076				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	6	25	14	280	0	64	392
MALE	2	4	29	11	264	0	58	368
TOTAL	5	10	54	25	544	0	122	760

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	4	4	20

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
818

Lafourche

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	236	61	1,409	583	4,364	2	364	7,019
MALE	233	55	1,380	551	4,714	4	446	7,383
TOTAL	469	116	2,789	1,134	9,078	6	810	14,402

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
673	1,033	1,056	1,086	1,057	1,118	1,142	1,174	1,050	1,029
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,194	1,060	929	801	10,418			3,984		14,402

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,925.0	4,553.0	16,478.0
AVERAGE DAILY MEMBERSHIP	10,403.7	3,922.6	14,326.2
AVERAGE DAILY ATTENDANCE	9,817.1	3,645.7	13,462.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	14	7	102	31	288	0	12	454
MALE	12	3	55	16	279	0	9	374
TOTAL	26	10	157	47	567	0	21	828

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	1	30	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.2	5	20.8	10	41.7	8	33.3	24	100.0
	ASIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	BLACK/AFR AM	1	0.7	8	5.3	26	17.0	38	25.3	79	51.7	152	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	8	61.4	4	30.9	1	7.7	13	100.0
	WHITE	9	0.6	35	2.5	692	48.5	339	23.8	351	24.6	1,427	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	6	66.5	2	22.3	1	11.2	9	100.0
	TOTAL	10	0.6	44	2.7	741	45.4	397	24.3	439	26.9	1,632	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	74.8	0	0.0	1	25.2	4	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	2.3	3	6.8	14	32.0	0	0.4	26	58.5	44	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	49.8	1	50.2	0	0.0	2	100.0
	WHITE	3	1.4	11	5.3	118	57.3	7	3.4	67	32.5	206	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	4	1.5	14	5.4	137	53.0	8	3.1	96	37.0	259	100.0
GRAND TOTAL	14	0.7	58	3.1	878	46.5	405	21.4	535	28.3	1,891	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	87	59	224	109	162	114	124	878
PRINCIPALS	0	0	0	1	6	11	12	30
ASSISTANT PRINCIPALS	0	0	0	4	12	7	4	27
TOTAL	87	59	224	114	180	132	141	936

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	83,220,049	48.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	69,409,468	40.30
	RESTRICTED GRANTS-IN-AID	1,676,887	0.10
	REVENUE IN LIEU OF TAXES	421,384	0.24
	REVENUE FOR/ON BEHALF OF LEA	2,118	0.00
	TOTAL STATE SOURCES	71,509,857	41.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,080,739	9.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	422,700	0.25
	TOTAL FEDERAL SOURCES	17,503,439	10.16
TOTAL REVENUE	172,233,345	100.00	
OTHER SOURCES OF FUNDS	24,376,838		
TOTAL REVENUES AND OTHER SOURCES	196,610,183		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,531,504	30.45	51,477,327	36.32
SPECIAL EDUCATION PROGRAMS	13,606,405	8.04	13,605,188	9.60
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,471,644	2.05	3,450,404	2.43
OTHER INSTRUCTIONAL PROGRAMS	2,900,926	1.71	2,900,926	2.05
SPECIAL PROGRAMS	6,129,696	3.62	6,120,131	4.32
ADULT/CONTINUING EDUCATION PROGRAMS	21,663	0.01	21,663	0.02
TOTAL INSTRUCTION	77,661,838	45.90	77,575,639	54.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,308,998	6.68	11,279,680	7.96
INSTRUCTIONAL STAFF SERVICES	4,808,351	2.84	4,808,110	3.39
SCHOOL ADMINISTRATION	8,365,059	4.94	8,363,538	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,482,408	14.47	24,451,328	17.25
GENERAL ADMINISTRATION	2,821,480	1.67	2,821,480	1.99
BUSINESS SERVICES	1,872,112	1.11	1,870,145	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,578,960	9.21	15,578,960	10.99
STUDENT TRANSPORTATION SERVICES	6,663,577	3.94	6,663,577	4.70
CENTRAL SERVICES	4,549,390	2.69	4,258,976	3.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,485,519	18.61	31,193,138	22.01
TOTAL SUPPORT SERVICES	55,967,927	33.07	55,644,466	39.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,499,773	5.02	8,418,263	5.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	111,664	0.07	111,664	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,611,437	5.09	8,529,927	6.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,946,644	8.83	0	0.00
DEBT SERVICE	12,028,288	7.11	0	0.00
TOTAL EXPENDITURES	169,216,134	100.00	141,750,032	100.00
FUND TRANSFER	27,573,034			
TOTAL ALL EXPENDITURES AND OTHER USES	196,789,168			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	99,515,000	0	7,940,000	91,575,000
OTHER LONG-TERM OBLIGATIONS	1,305,000	0	400,000	905,000
VESTED COMPENSATED ABSENCES	5,729,254	563,621	409,876	5,882,999
CAPITAL (FIXED) ASSETS	263,856,295	30,984,538	18,576,186	276,264,647

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.63	3,444,433	0.00	0.00	0	0	3,444,433
RENEWABLE TAXES	28.47	27,014,605	0.00	0.00	0	0	27,014,605
DEBT SERVICES TAXES	11.20	10,627,455	0.00	0.00	0	0	10,627,455
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,188,499	0.00	0.00	0	0	1,188,499
TOTAL AD VALOREM TAXES	43.30	42,274,992	0.00	0.00	0	0	42,274,992
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	30,084,691	0		30,084,691
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	30,084,691	0		30,084,691

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,968,999	-7	-2	3,842,304	-1,066,004	-12,924,275	-178,985
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-135,140	7	2	47,055	-9,409	1	-97,484
BALANCES AT BEGINNING OF YEAR	7,113,717	0	0	7,607,281	13,037,894	26,856,518	54,615,410
BALANCES AT END OF YEAR	16,947,576	0	0	11,496,640	11,962,481	13,932,244	54,338,941

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥150	<10	<10	<10	≥290
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	≥20	≥90	≥60	<10	<10	≥190
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥180	≥20	<10	≥320
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	≥10	<10	≥40
AUTISM	<10	≥30	≥80	≥60	≥10	<10	≥190
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	<10	≥220	≥520	≥440	≥70	<10	≥1270
GIFTED	<10	<10	≥40	≥80	<10	<10	≥120
TALENTED	<10	<10	≥20	≥90	<10	<10	≥130

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,930	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,785,600
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,670	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,344,334

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,010	9,842
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,021	\$47,011

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	17	57	9	30	1	3	3	10	30	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	17	57	9	30	1	3	3	10	30	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	22	81	5	19	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	22	81	5	19	0	0	0	0	27	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	1	587	68	227	26	43	5	1	0	2	0	866	100
WITHOUT CERTIFICATE	3	25	5	42	4	33	0	0	0	0	0	0	12	100
TOTAL FT CLASSROOM TEACHERS	9	1	592	67	231	26	43	5	1	0	2	0	878	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	14	30	15	1165	1	19	1250
MALE	3	22	20	17	1130	1	24	1217
TOTAL	9	36	50	32	2295	2	43	2467

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	145	210	186	194	189	196	198	164	163	164	1855
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
152	149	148	160	609	0	3	2467				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	2	0	87	0	0	89
MALE	0	0	1	0	72	0	0	73
TOTAL	0	0	3	0	159	0	0	162

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
200

LaSalle

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	20	1	114	13	1,070	0	20	1,238
MALE	24	2	133	14	1,200	0	24	1,397
TOTAL	44	3	247	27	2,270	0	44	2,635

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
154	219	185	178	186	207	192	181	196	188
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
195	195	182	177	1,886			749		2,635

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,137.0	814.0	2,951.0
AVERAGE DAILY MEMBERSHIP	1,874.5	732.6	2,607.2
AVERAGE DAILY ATTENDANCE	1,757.7	672.7	2,430.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	8	1	66	0	0	75
MALE	0	0	7	0	79	0	0	86
TOTAL	0	0	15	1	145	0	0	161

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	11.1	4	22.2	12	66.7	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.7	11	3.7	142	48.0	61	20.6	77	26.0	296	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	5	1.6	11	3.5	147	46.2	65	20.4	90	28.3	318	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	10.0	1	10.0	1	10.0	7	70.0	10	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.6	3	5.2	31	54.4	0	0.0	23	39.8	57	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	0	0.5	4	5.8	34	49.3	1	1.4	30	43.0	69	100.0
GRAND TOTAL	5	1.4	15	3.9	181	46.8	66	17.0	120	30.9	387	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	14	56	23	29	21	24	181
PRINCIPALS	0	0	1	2	2	2	2	9
ASSISTANT PRINCIPALS	0	0	1	3	1	1	0	6
TOTAL	14	14	58	28	32	24	26	196

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,535,935	39.54
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,291,028	50.50
RESTRICTED GRANTS-IN-AID	334,458	0.10
REVENUE IN LIEU OF TAXES	55,505	0.16
REVENUE FOR/ON BEHALF OF LEA	1,689	0.00
TOTAL STATE SOURCES	17,682,680	51.65
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,907,175	8.49
REVENUE IN LIEU OF TAXES	1,904	0.01
REVENUE FOR/ON BEHALF OF LEA	110,050	0.32
TOTAL FEDERAL SOURCES	3,019,129	8.82
TOTAL REVENUE	34,237,744	100.00
OTHER SOURCES OF FUNDS	2,926,718	
TOTAL REVENUES AND OTHER SOURCES	37,164,462	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,072,113	32.48	11,072,113	36.54
SPECIAL EDUCATION PROGRAMS	2,594,373	7.61	2,594,373	8.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	576,940	1.69	576,940	1.90
OTHER INSTRUCTIONAL PROGRAMS	564,024	1.65	564,024	1.86
SPECIAL PROGRAMS	2,073,440	6.08	2,073,440	6.84
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,880,890	49.51	16,880,890	55.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,117,307	3.28	1,117,307	3.69
INSTRUCTIONAL STAFF SERVICES	1,722,748	5.05	1,722,748	5.69
SCHOOL ADMINISTRATION	1,978,172	5.80	1,971,013	6.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,818,227	14.13	4,811,068	15.88
GENERAL ADMINISTRATION	820,078	2.41	820,078	2.71
BUSINESS SERVICES	580,397	1.70	572,727	1.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,758,555	8.09	2,721,355	8.98
STUDENT TRANSPORTATION SERVICES	2,042,623	5.99	1,955,541	6.45
CENTRAL SERVICES	91,022	0.27	91,022	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,292,675	18.46	6,160,723	20.33
TOTAL SUPPORT SERVICES	11,110,902	32.59	10,971,791	36.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,461,258	7.22	2,446,445	8.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,461,258	7.22	2,446,445	8.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,342,642	3.94	0	0.00
DEBT SERVICE	2,298,310	6.74	0	0.00
TOTAL EXPENDITURES	34,094,002	100.00	30,299,126	100.00
FUND TRANSFER	2,966,058			
TOTAL ALL EXPENDITURES AND OTHER USES	37,060,060			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	10,130,742	0	2,294,046	7,836,696
VESTED COMPENSATED ABSENCES	943,958	35,830	13,256	966,532
CAPITAL (FIXED) ASSETS	44,761,640	392,322	7,032	45,146,930

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	368,693	0.00	0.00	0	0	368,693
RENEWABLE TAXES	39.75	3,228,091	0.00	0.00	0	0	3,228,091
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	129,204	0.00	0.00	0	0	129,204
TOTAL AD VALOREM TAXES	44.29	3,725,988	0.00	0.00	0	0	3,725,988
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		6,739,428		2,294,046	9,033,474
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		6,739,428		2,294,046	9,033,474

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	650,129	0	0	-20,680	0	-525,047	104,402
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	27,950	0	0	27,950
BALANCES AT BEGINNING OF YEAR	7,785,929	0	0	6,248	1,180,462	8,991,318	17,963,957
BALANCES AT END OF YEAR	8,436,058	0	0	13,518	1,180,462	8,466,271	18,096,309

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF				<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥20	≥120	≥110	≥20	<10	≥280	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,062	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,197,402
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,935	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$549,935

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,099	11,499
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,670	\$49,455

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	67	2	22	1	11	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	6	67	2	22	1	11	0	0	9	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	100	0	0	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	6	100	0	0	0	0	0	0	6	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	125	70	45	25	8	4	0	0	0	0	178	100
WITHOUT CERTIFICATE	0	0	3	100	0	0	0	0	0	0	0	0	3	100
TOTAL FT CLASSROOM TEACHERS	0	0	128	71	45	25	8	4	0	0	0	0	181	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL	PK-12 TOTAL			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Lincoln 2018-2019

Includes data from an independently operated school.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	50	1,321	177	1,361	1	20	2,933
MALE	10	38	1,333	155	1,468	1	46	3,051
TOTAL	13	88	2,654	332	2,829	2	66	5,984

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
244	460	468	473	431	413	414	468	463	464
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
451	428	412	395	4,298			1,686		5,984

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,064.0	1,989.0	7,053.0
AVERAGE DAILY MEMBERSHIP	4,296.9	1,664.1	5,961.0
AVERAGE DAILY ATTENDANCE	4,073.7	1,567.8	5,641.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	98	10	100	0	0	209
MALE	0	0	77	9	90	0	3	179
TOTAL	0	1	175	19	190	0	3	388

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	2	2	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.3	4	3.1	38	29.2	19	14.6	66	50.8	130	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	15	3.1	17	3.4	316	63.7	65	13.2	82	16.5	496	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	18	2.9	21	3.3	357	56.7	84	13.4	149	23.7	630	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	12.0	9	18.0	2	4.0	33	66.0	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	3.6	8	6.0	74	53.4	3	2.2	48	34.8	138	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	2.7	14	7.6	83	44.0	5	2.7	81	43.1	188	100.0
GRAND TOTAL	23	2.8	35	4.3	440	53.8	89	10.9	230	28.1	818	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	46	144	56	65	50	49	440
PRINCIPALS	0	0	1	0	5	2	6	14
ASSISTANT PRINCIPALS	0	0	3	2	2	4	0	11
TOTAL	30	46	148	58	72	56	55	465

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	40,620,397	51.19
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	28,741,661	36.22
RESTRICTED GRANTS-IN-AID	470,247	0.06
REVENUE IN LIEU OF TAXES	301,073	0.38
REVENUE FOR/ON BEHALF OF LEA	1,955	0.00
TOTAL STATE SOURCES	29,514,936	37.20
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,940,881	11.27
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	273,344	0.34
TOTAL FEDERAL SOURCES	9,214,225	11.61
TOTAL REVENUE	79,349,558	100.00
OTHER SOURCES OF FUNDS	2,338,870	
TOTAL REVENUES AND OTHER SOURCES	81,688,428	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,571,990	30.55	25,268,015	33.89
SPECIAL EDUCATION PROGRAMS	9,310,838	11.12	9,310,838	12.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,599,417	1.91	1,599,417	2.14
OTHER INSTRUCTIONAL PROGRAMS	2,146,554	2.56	2,146,554	2.88
SPECIAL PROGRAMS	3,495,147	4.18	3,495,147	4.69
ADULT/CONTINUING EDUCATION PROGRAMS	2,075	0.00	2,075	0.00
TOTAL INSTRUCTION	42,126,021	50.32	41,822,046	56.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,628,664	5.53	4,626,710	6.20
INSTRUCTIONAL STAFF SERVICES	5,638,160	6.73	5,637,238	7.56
SCHOOL ADMINISTRATION	4,793,156	5.73	4,791,447	6.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,059,980	17.99	15,055,395	20.19
GENERAL ADMINISTRATION	1,454,805	1.74	1,454,805	1.95
BUSINESS SERVICES	1,087,655	1.30	1,084,595	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,519,055	7.79	6,450,023	8.65
STUDENT TRANSPORTATION SERVICES	4,217,772	5.04	3,797,614	5.09
CENTRAL SERVICES	459,503	0.55	459,503	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,738,790	16.41	13,246,540	17.76
TOTAL SUPPORT SERVICES	28,798,770	34.40	28,301,935	37.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,351,640	5.20	4,316,377	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	125,765	0.15	125,765	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,477,405	5.35	4,442,142	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,473,664	4.15	0	0.00
DEBT SERVICE	4,839,922	5.78	0	0.00
TOTAL EXPENDITURES	83,715,782	100.00	74,566,123	100.00
FUND TRANSFER	4,692,662			
TOTAL ALL EXPENDITURES AND OTHER USES	88,408,444			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,766,599	0	4,832,197	41,934,402
OTHER LONG-TERM OBLIGATIONS	8,237,000	0	0	8,237,000
VESTED COMPENSATED ABSENCES	3,143,243	340,569	202,285	3,281,527
CAPITAL (FIXED) ASSETS	102,278,070	5,426,899	1,193,397	106,511,572

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	1,834,996	0.00	0.00	0	0	1,834,996
RENEWABLE TAXES	26.45	12,411,369	2.28	3.25	4	1,178,305	13,589,674
DEBT SERVICES TAXES	0.00	0	7.25	18.00	4	4,700,020	4,700,020
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	341,694	341,694
TOTAL AD VALOREM TAXES	30.36	14,246,365	9.53	21.25	8	6,220,019	20,466,384
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,792,666		0	17,792,666
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,792,666		0	17,792,666

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,388,084	0	0	-787,187	98,996	-2,643,741	-6,720,016
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	56,655	0	0	-134,939	0	-64,883	-143,167
BALANCES AT BEGINNING OF YEAR	18,340,484	0	0	14,732,004	11,526,396	3,902,347	48,501,231
BALANCES AT END OF YEAR	15,009,055	0	0	13,809,878	11,625,392	1,193,723	41,638,048

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	<10	<10	≥100	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥200	≥30	<10	≥380	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥10	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥90	≥110	<10	<10	<10	≥200	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥120	≥420	≥380	≥50	<10	≥980	
GIFTED	<10	<10	≥70	≥50	<10	<10	≥130	
TALENTED	<10	<10	≥10	≥100	≥10	<10	≥130	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,699	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,154,735
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,081	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$761,154

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,720	12,461
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,374	\$49,880

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	14	6	43	5	36	0	0	1	7	14	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	2	14	6	43	5	36	0	0	1	7	14	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	45	4	36	1	9	1	9	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	5	45	4	36	1	9	1	9	11	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	229	53	160	37	39	9	2	0	4	1	435	100
WITHOUT CERTIFICATE	0	0	4	80	1	20	0	0	0	0	0	0	5	100
TOTAL FT CLASSROOM TEACHERS	1	0	233	53	161	37	39	9	2	0	4	1	440	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	14	35	2	373	0	10	435
MALE	0	13	22	6	411	6	10	468
TOTAL	1	27	57	8	784	6	20	903

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	63	76	66	63	58	66	61	61	70	68	682
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
38	70	59	54	221	0	0	903				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	22	0	0	22
MALE	0	0	2	0	29	0	0	31
TOTAL	0	0	2	0	51	0	0	53

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
111

Livingston 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	18	113	1,107	895	10,212	7	147	12,499
MALE	30	116	1,189	914	10,615	10	147	13,021
TOTAL	48	229	2,296	1,809	20,827	17	294	25,520

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
583	1,963	1,972	1,875	1,894	1,940	2,074	2,086	2,022	2,015	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
2,024	1,806	1,626	1,640	18,424			7,096		25,520	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21,829.0	7,904.0	29,733.0
AVERAGE DAILY MEMBERSHIP	18,368.7	6,952.6	25,321.3
AVERAGE DAILY ATTENDANCE	17,361.3	6,468.6	23,829.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	4	70	34	670	0	1	779
MALE	1	6	73	30	684	1	4	799
TOTAL	1	10	143	64	1,354	1	5	1,578

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	9	2	44	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	37.5	2	25.0	3	37.5	8	100.0
	ASIAN	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
	BLACK/AFR AM	3	3.3	1	1.1	19	20.7	20	21.7	49	53.3	92	100.0
	HISPANIC/LATINO	1	2.8	0	0.0	16	44.4	12	33.3	7	19.4	36	100.0
	WHITE	26	0.9	59	2.2	1,284	47.3	617	22.8	727	26.8	2,712	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	26.7	4	26.7	7	46.7	15	100.0
	TOTAL	30	1.0	60	2.1	1,329	46.3	656	22.9	796	27.7	2,870	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	20.0	3	7.5	29	72.5	40	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	9	2.4	36	9.6	192	50.9	17	4.4	124	32.8	377	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	2.1	36	8.5	204	48.3	20	4.6	154	36.4	422	100.0
GRAND TOTAL		38	1.2	96	2.9	1,532	46.6	676	20.5	949	28.8	3,292	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	131	123	384	241	286	174	194	1,532
PRINCIPALS	0	0	0	3	9	15	19	46
ASSISTANT PRINCIPALS	0	0	5	3	7	6	4	25
TOTAL	131	123	389	247	302	195	217	1,603

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	77,151,729	27.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	160,976,980	58.12
	RESTRICTED GRANTS-IN-AID	1,847,210	0.07
	REVENUE IN LIEU OF TAXES	976,653	0.35
	REVENUE FOR/ON BEHALF OF LEA	2,487	0.00
	TOTAL STATE SOURCES	163,803,330	59.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,086,572	12.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	945,716	0.34
	TOTAL FEDERAL SOURCES	36,032,288	13.01
TOTAL REVENUE		276,987,347	100.00
OTHER SOURCES OF FUNDS		19,325,467	
TOTAL REVENUES AND OTHER SOURCES		296,312,814	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	104,085,344	36.31	103,849,132	40.80
SPECIAL EDUCATION PROGRAMS	33,395,895	11.65	33,395,895	13.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,545,670	1.24	3,504,718	1.38
OTHER INSTRUCTIONAL PROGRAMS	3,880,095	1.35	3,880,095	1.52
SPECIAL PROGRAMS	8,512,089	2.97	8,512,089	3.34
ADULT/CONTINUING EDUCATION PROGRAMS	240,476	0.08	240,476	0.09
TOTAL INSTRUCTION	153,659,569	53.61	153,382,405	60.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,455,991	5.39	15,440,128	6.07
INSTRUCTIONAL STAFF SERVICES	8,947,183	3.12	8,947,183	3.52
SCHOOL ADMINISTRATION	14,488,072	5.05	14,488,072	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,891,246	13.57	38,875,383	15.27
GENERAL ADMINISTRATION	4,546,922	1.59	4,546,922	1.79
BUSINESS SERVICES	2,672,944	0.93	2,531,682	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,538,375	7.86	22,479,098	8.83
STUDENT TRANSPORTATION SERVICES	15,887,765	5.54	14,104,943	5.54
CENTRAL SERVICES	2,561,497	0.89	2,513,005	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	48,207,503	16.82	46,175,650	18.14
TOTAL SUPPORT SERVICES	87,098,749	30.39	85,051,033	33.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,090,517	5.61	15,989,344	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	118,382	0.04	118,382	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,208,899	5.65	16,107,726	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	16,617,938	5.80	0	0.00
DEBT SERVICE	13,052,247	4.55	0	0.00
TOTAL EXPENDITURES	286,637,402	100.00	254,541,164	100.00
FUND TRANSFER	18,137,644			
TOTAL ALL EXPENDITURES AND OTHER USES	304,775,046			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	106,820,014	0	7,751,665	99,068,349
OTHER LONG-TERM OBLIGATIONS	2,472,221	1,782,822	1,367,646	2,887,397
VESTED COMPENSATED ABSENCES	8,942,807	4,991,984	5,008,900	8,925,891
CAPITAL (FIXED) ASSETS	371,140,633	40,545,069	6,669,145	405,016,557

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,747,103	0.00	0.00	0	0	1,747,103
RENEWABLE TAXES	19.18	10,185,236	0.00	0.00	0	0	10,185,236
DEBT SERVICES TAXES	0.00	0	8.19	15.17	10	6,265,817	6,265,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	587,663	0.00	0.00	0	0	587,663
TOTAL AD VALOREM TAXES	22.47	12,566,586	8.19	15.17	10	6,291,167	18,857,753
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	46,395,746		0	46,395,746
DISTRICT/WARD SALES AND USE TAXES			0.00	127,664		2,055,162	2,182,826
TOTAL SALES AND USE TAXES			2.50	48,232,679		2,055,162	50,287,841

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,101,222	0	0	-226,796	802,274	63,512	-8,462,232
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	67,926,416	0	0	9,707,726	5,922,461	3,732,182	87,288,785
BALANCES AT END OF YEAR	58,825,194	0	0	9,480,930	6,724,735	3,795,694	78,826,553

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥150	
HEARING IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥130	≥440	≥60	<10	<10	≥630	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥30	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥230	≥30	<10	≥430	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥280	≥550	≥80	<10	≥920	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
AUTISM	<10	≥20	≥90	≥110	≥20	<10	≥260	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥320	≥270	<10	<10	<10	≥590	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥510	≥1370	≥1160	≥180	<10	≥3240	
GIFTED	<10	<10	≥140	≥240	≥10	<10	≥400	
TALENTED	<10	<10	≥130	≥420	≥10	<10	≥570	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,030	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,321,348
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,035	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,922,150

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,532	9,879
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,305	\$49,936

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	59	19	41	0	0	0	0	46	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	27	59	19	41	0	0	0	0	46	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	4	19	76	4	16	1	4	0	0	25	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	4	19	76	4	16	1	4	0	0	25	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	1	1,146	75	285	19	72	5	7	0	10	1	1,529	100
WITHOUT CERTIFICATE	0	0	2	67	1	33	0	0	0	0	0	0	3	100
TOTAL FT CLASSROOM TEACHERS	9	1	1,148	75	286	19	72	5	7	0	10	1	1,532	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	2	6	4	74	0	0	86
MALE	0	0	4	6	97	0	0	107
TOTAL	0	2	10	10	171	0	0	193

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	18	24	33	19	18	21	11	8	7	10	169
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
4	8	5	7	24	0	0	193				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	2	1	0	0	3
MALE	0	0	0	0	3	0	0	3
TOTAL	0	0	0	2	4	0	0	6

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
30

Madison 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	529	7	26	0	7	572
MALE	0	5	622	3	34	1	6	671
TOTAL	1	7	1,151	10	60	1	13	1,243

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
74	92	108	86	82	62	90	71	86	98
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
127	86	94	87	849			394		1,243

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,078.0	627.0	1,705.0
AVERAGE DAILY MEMBERSHIP	843.1	395.0	1,238.1
AVERAGE DAILY ATTENDANCE	784.4	363.5	1,147.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	35	0	0	0	0	35
MALE	0	1	39	0	1	0	0	41
TOTAL	0	1	74	0	1	0	0	76

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	7	6.0	4	3.4	39	32.5	27	22.8	42	35.2	120	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	6	52.1	4	31.2	2	16.7	12	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	TOTAL	7	5.2	4	2.9	53	38.1	31	22.3	44	31.6	140	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.3	10	22.7	4	9.1	29	65.9	44	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	1	2.1	11	22.9	4	8.3	32	66.7	48	100.0
GRAND TOTAL		7	3.8	5	2.7	64	34.2	35	18.7	76	40.6	188	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	3	8	3	9	11	27	64
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	3	3	8	3	11	12	29	69

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,204,987	32.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,684,516	39.63
	RESTRICTED GRANTS-IN-AID	252,035	0.13
	REVENUE IN LIEU OF TAXES	103,280	0.53
	REVENUE FOR/ON BEHALF OF LEA	2,901	0.01
	TOTAL STATE SOURCES	8,042,732	41.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,087,615	26.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	54,966	0.28
	TOTAL FEDERAL SOURCES	5,142,581	26.52
TOTAL REVENUE	19,390,300	100.00	
OTHER SOURCES OF FUNDS	413,554		
TOTAL REVENUES AND OTHER SOURCES	19,803,854		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,835,172	27.76	4,828,945	31.13
SPECIAL EDUCATION PROGRAMS	472,587	2.71	472,587	3.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	99,767	0.57	99,767	0.64
OTHER INSTRUCTIONAL PROGRAMS	523,263	3.00	523,263	3.37
SPECIAL PROGRAMS	1,311,337	7.53	1,311,337	8.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,242,126	41.58	7,235,899	46.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,011,145	5.81	1,011,025	6.52
INSTRUCTIONAL STAFF SERVICES	1,650,749	9.48	1,650,749	10.64
SCHOOL ADMINISTRATION	735,415	4.22	735,415	4.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,397,309	19.50	3,397,189	21.90
GENERAL ADMINISTRATION	740,106	4.25	737,675	4.76
BUSINESS SERVICES	516,171	2.96	516,171	3.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,413,521	8.12	1,402,106	9.04
STUDENT TRANSPORTATION SERVICES	991,596	5.69	991,596	6.39
CENTRAL SERVICES	192,906	1.11	192,906	1.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,854,300	22.13	3,840,454	24.76
TOTAL SUPPORT SERVICES	7,251,609	41.63	7,237,643	46.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,022,773	5.87	1,022,773	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,650	0.08	13,650	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,036,423	5.95	1,036,423	6.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,888,025	10.84	0	0.00
TOTAL EXPENDITURES	17,418,183	100.00	15,509,965	100.00
FUND TRANSFER	1,667,385			
TOTAL ALL EXPENDITURES AND OTHER USES	19,085,568			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,020,000	0	825,000	11,195,000
OTHER LONG-TERM OBLIGATIONS	6,381,691	0	435,000	5,946,691
VESTED COMPENSATED ABSENCES	389,854	241,831	168,818	462,867
CAPITAL (FIXED) ASSETS	29,340,728	0	0	29,340,728

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	485,605	0.00	0.00	0	0	485,605
RENEWABLE TAXES	5.25	553,685	0.00	0.00	0	0	553,685
DEBT SERVICES TAXES	12.00	1,272,333	0.00	0.00	0	0	1,272,333
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,467	0.00	0.00	0	0	116,467
TOTAL AD VALOREM TAXES	21.83	2,428,090	0.00	0.00	0	0	2,428,090
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		2,033,972		1,239,306	3,273,278
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		2,039,603		1,242,758	3,282,361

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	327,966	0	0	247,419	142,901	0	718,286
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	82,271	-36	0	-15,175	-9,793	0	57,267
BALANCES AT BEGINNING OF YEAR	3,846,817	36	0	248,174	5,085,670	6	9,180,703
BALANCES AT END OF YEAR	4,257,054	0	0	480,418	5,218,778	6	9,956,256

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥60	≥10	<10	≥150	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	602	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$827,206
AVERAGE NUMBER OF LUNCHES SERVED DAILY	883	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$159,636

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	12,001	12,478
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,837	\$46,192

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	67	1	33	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	1	100	0	0	1	100
TOTAL PRINCIPALS	0	0	0	0	2	50	1	25	1	25	0	0	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	1	100	0	0	0	0	0	0	1	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	32	57	16	29	7	12	0	0	1	2	56	100
WITHOUT CERTIFICATE	1	12	5	62	1	12	0	0	1	12	0	0	8	100
TOTAL FT CLASSROOM TEACHERS	1	2	37	58	17	27	7	11	1	2	1	2	64	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	1	84	0	0	85
MALE	0	4	1	1	93	0	0	99
TOTAL	0	4	1	2	177	0	0	184

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	6	10	17	13	14	10	13	17	12	13	131
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
11	17	12	13	53	0	0	184				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	7	0	0	7
MALE	0	0	0	0	5	0	0	5
TOTAL	0	0	0	0	12	0	0	12

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Morehouse

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	3	1,192	14	600	5	22	1,837
MALE	1	3	1,251	15	622	1	28	1,921
TOTAL	2	6	2,443	29	1,222	6	50	3,758

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
106	295	276	303	274	302	281	291	280	287
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
304	263	276	220	2,695			1,063		3,758

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,372.0	1,231.0	5,603.0
AVERAGE DAILY MEMBERSHIP	2,659.3	1,049.3	3,708.6
AVERAGE DAILY ATTENDANCE	2,484.7	935.7	3,420.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	57	1	33	0	1	92
MALE	0	0	74	1	28	0	0	103
TOTAL	0	0	131	2	61	0	1	195

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	0	1	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	2	64.4	0	0.0	1	33.3	0	2.3	0	0.0	3	100.0
	BLACK/AFR AM	1	0.4	7	3.1	86	37.8	55	24.1	79	34.6	228	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	1.9	8	3.9	123	59.4	34	16.4	38	18.4	207	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.6	15	3.4	210	47.9	89	20.3	117	26.7	438	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	3	3.1	34	37.5	6	6.7	46	51.6	90	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.2	1	2.2	25	54.3	3	6.5	16	34.8	46	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	2	1.4	5	3.5	60	43.0	9	6.5	63	45.6	139	100.0
GRAND TOTAL	9	1.5	20	3.4	270	46.7	98	17.0	180	31.3	577	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	33	49	26	34	38	47	270
PRINCIPALS	0	0	0	2	0	2	4	8
ASSISTANT PRINCIPALS	0	0	1	1	3	4	2	11
TOTAL	42	33	50	29	37	44	53	288

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,458,121	27.20
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	26,004,173	52.56
RESTRICTED GRANTS-IN-AID	443,650	0.09
REVENUE IN LIEU OF TAXES	161,309	0.33
REVENUE FOR/ON BEHALF OF LEA	4,601	0.01
TOTAL STATE SOURCES	26,613,733	53.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,204,591	18.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	197,580	0.40
TOTAL FEDERAL SOURCES	9,402,171	19.00
TOTAL REVENUE	49,474,025	100.00
OTHER SOURCES OF FUNDS	1,303,625	
TOTAL REVENUES AND OTHER SOURCES	50,777,650	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,776,849	29.98	14,709,807	31.39
SPECIAL EDUCATION PROGRAMS	4,439,148	9.01	4,439,148	9.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	906,206	1.84	906,206	1.93
OTHER INSTRUCTIONAL PROGRAMS	2,299,123	4.66	2,278,804	4.86
SPECIAL PROGRAMS	2,602,324	5.28	2,602,324	5.55
ADULT/CONTINUING EDUCATION PROGRAMS	1,276	0.00	1,276	0.00
TOTAL INSTRUCTION	25,024,926	50.77	24,937,565	53.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,456,610	4.98	2,456,610	5.24
INSTRUCTIONAL STAFF SERVICES	3,349,701	6.80	3,349,701	7.15
SCHOOL ADMINISTRATION	2,553,709	5.18	2,553,709	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,360,020	16.96	8,360,020	17.84
GENERAL ADMINISTRATION	1,493,138	3.03	1,493,138	3.19
BUSINESS SERVICES	1,012,783	2.05	1,012,783	2.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,773,376	7.66	3,773,376	8.05
STUDENT TRANSPORTATION SERVICES	3,399,583	6.90	3,399,583	7.26
CENTRAL SERVICES	791,687	1.61	775,899	1.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,470,567	21.24	10,454,779	22.31
TOTAL SUPPORT SERVICES	18,830,587	38.21	18,814,799	40.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,178,167	6.45	3,105,841	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,178,167	6.45	3,105,841	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	92,590	0.19	0	0.00
DEBT SERVICE	2,161,558	4.39	0	0.00
TOTAL EXPENDITURES	49,287,828	100.00	46,858,205	100.00
FUND TRANSFER	1,091,398			
TOTAL ALL EXPENDITURES AND OTHER USES	50,379,226			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,185,000	0	955,000	12,230,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	867,730	400,290	417,934	850,086
CAPITAL (FIXED) ASSETS	48,721,753	258,200	0	48,979,953

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	865,385	0.00	0.00	0	0	865,385
RENEWABLE TAXES	22.46	3,261,524	6.01	10.00	0	602,842	3,864,366
DEBT SERVICES TAXES	6.00	871,545	0.00	0.00	0	0	871,545
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	190,417	0.00	0.00	0	0	190,417
TOTAL AD VALOREM TAXES	34.42	5,188,871	6.01	10.00	0	602,842	5,791,713
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,989,734		0	5,989,734
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,989,734		0	5,989,734

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	544,337	0	0	365,313	-412,776	-98,450	398,424
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	242,609	0	0	-167,146	0	0	75,463
BALANCES AT BEGINNING OF YEAR	4,613,016	0	0	2,832,513	603,696	224,873	8,274,098
BALANCES AT END OF YEAR	5,399,962	0	0	3,030,680	190,920	126,423	8,747,985

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥30	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥70	≥250	≥230	≥30	<10	≥600
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,858	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,265,991
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,756	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$266,364

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	12,590	12,469
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,935	\$43,847

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	12	1	12	5	62	1	12	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	1	12	1	12	5	62	1	12	0	0	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	18	3	27	5	45	1	9	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	2	18	3	27	5	45	1	9	0	0	11	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	130	65	48	24	21	11	0	0	0	0	199	100
WITHOUT CERTIFICATE	0	0	56	80	13	19	1	1	0	0	0	0	70	100
TOTAL FT CLASSROOM TEACHERS	0	0	186	69	61	23	22	8	0	0	0	0	269	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	1	2	98	0	0	105
MALE	0	3	4	4	112	0	0	123
TOTAL	0	7	5	6	210	0	0	228

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	19	22	17	18	20	17	22	15	15	165
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
17	14	11	21	63	0	0	228				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	11	0	0	12
MALE	0	0	1	0	8	0	0	9
TOTAL	0	0	1	1	19	0	0	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
22

Natchitoches

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	21	8	1,663	78	1,016	1	89	2,876
MALE	22	20	1,775	66	1,093	0	81	3,057
TOTAL	43	28	3,438	144	2,109	1	170	5,933

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
208	452	419	437	422	417	457	439	475	478	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
505	427	427	370	4,204			1,729		5,933	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,886.0	2,091.0	6,977.0
AVERAGE DAILY MEMBERSHIP	4,203.4	1,717.5	5,920.9
AVERAGE DAILY ATTENDANCE	3,960.4	1,554.7	5,515.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	112	3	53	0	2	171
MALE	1	0	107	2	70	0	4	184
TOTAL	1	1	219	5	123	0	6	355

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	1	3	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	4	2.2	7	3.9	57	31.7	33	18.3	79	43.9	180	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	5	1.5	12	3.6	214	65.1	38	11.6	60	18.2	329	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	33.3	2	22.2	4	44.4	9	100.0
	TOTAL	9	1.7	19	3.6	282	53.2	76	14.3	144	27.1	530	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	5	9.4	18	34.0	3	6.0	27	50.6	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.6	3	4.8	48	75.9	1	1.6	10	16.1	63	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	47.7	1	52.3	0	0.0	0	0.0	2	100.0
	TOTAL	1	0.8	11	8.8	70	56.4	4	3.4	38	30.6	124	100.0
GRAND TOTAL	10	1.5	30	4.6	352	53.8	80	12.3	182	27.8	654	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	31	91	50	55	52	49	352
PRINCIPALS	0	0	1	4	4	2	4	15
ASSISTANT PRINCIPALS	0	0	5	1	0	1	2	9
TOTAL	24	31	97	55	59	55	55	376

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	27,112,677	38.14
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	32,579,988	45.83
RESTRICTED GRANTS-IN-AID	760,951	0.11
REVENUE IN LIEU OF TAXES	182,778	0.26
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	33,523,717	47.16
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,065,984	14.16
REVENUE IN LIEU OF TAXES	170,996	0.24
REVENUE FOR/ON BEHALF OF LEA	208,008	0.29
TOTAL FEDERAL SOURCES	10,444,988	14.69
TOTAL REVENUE	71,081,382	100.00
OTHER SOURCES OF FUNDS	22,066,851	
TOTAL REVENUES AND OTHER SOURCES	93,148,233	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,870,531	32.09	23,854,741	35.98
SPECIAL EDUCATION PROGRAMS	7,792,215	10.48	7,792,215	11.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,185,855	1.59	1,185,855	1.79
OTHER INSTRUCTIONAL PROGRAMS	1,998,877	2.69	1,989,041	3.00
SPECIAL PROGRAMS	3,770,397	5.07	3,770,397	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	38,617,875	51.91	38,592,249	58.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,553,364	4.78	3,553,364	5.36
INSTRUCTIONAL STAFF SERVICES	2,972,052	4.00	2,972,052	4.48
SCHOOL ADMINISTRATION	3,859,160	5.19	3,859,160	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,384,576	13.96	10,384,576	15.66
GENERAL ADMINISTRATION	1,521,272	2.05	1,521,272	2.29
BUSINESS SERVICES	713,397	0.96	648,380	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,161,016	8.28	6,071,520	9.16
STUDENT TRANSPORTATION SERVICES	4,893,438	6.58	4,893,438	7.38
CENTRAL SERVICES	556,720	0.75	556,720	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,845,843	18.61	13,691,330	20.65
TOTAL SUPPORT SERVICES	24,230,419	32.57	24,075,906	36.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,682,803	4.95	3,633,511	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,682,803	4.95	3,633,511	5.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,650,321	7.60	0	0.00
DEBT SERVICE	2,206,821	2.97	0	0.00
TOTAL EXPENDITURES	74,388,239	100.00	66,301,666	100.00
FUND TRANSFER	1,679,850			
TOTAL ALL EXPENDITURES AND OTHER USES	76,068,089			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,918,000	19,750,000	1,541,000	31,127,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,897,439	31,027	0	1,928,466
CAPITAL (FIXED) ASSETS	77,288,145	5,855,912	1,911,256	81,232,801

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,566,948	0.00	0.00	0	0	1,566,948
RENEWABLE TAXES	7.00	2,358,846	7.00	20.00	5	2,859,325	5,218,171
DEBT SERVICES TAXES	0.00	0	8.00	33.00	3	1,953,688	1,953,688
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	328,742	0.00	0.00	0	0	328,742
TOTAL AD VALOREM TAXES	11.65	4,257,616	15.00	53.00	8	4,817,172	9,074,788
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	15,758,220		0	15,758,220
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	15,758,220		0	15,758,220

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,918,948	0	0	708,044	1,126,976	13,326,176	17,080,144
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	58,076	58,076
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	58,076	0	58,076
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,858,820	0	0	4,144,270	1,366,099	7,310,145	17,679,334
BALANCES AT END OF YEAR	6,777,768	0	0	4,852,314	2,434,999	20,694,397	34,759,478

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥140	≥20	<10	≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥280	≥300	≥40	<10	≥690
GIFTED	<10	<10	≥30	≥70	<10	<10	≥110
TALENTED	<10	<10	<10	≥100	<10	<10	≥120

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,507	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,199,475
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,405	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,085,675

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,573	11,175
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,791	\$52,977

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	40	6	40	3	20	0	0	15	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	6	40	6	40	3	20	0	0	15	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	11	4	44	3	33	0	0	1	11	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	11	4	44	3	33	0	0	1	11	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	197	57	114	33	24	7	6	2	4	1	347	100
WITHOUT CERTIFICATE	0	0	5	100	0	0	0	0	0	0	0	0	5	100
TOTAL FT CLASSROOM TEACHERS	2	1	202	57	114	32	24	7	6	2	4	1	352	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	0	4	1	177	0	0	184
MALE	1	1	7	3	187	0	0	199
TOTAL	3	1	11	4	364	0	0	383

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
10	24	24	22	16	29	22	33	19	31	21	251
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
41	30	33	28	132	0	0	383				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	12	0	0	13
MALE	0	0	1	0	12	0	0	13
TOTAL	0	0	1	1	24	0	0	26

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
38

Orleans (036)

2018-2019

Excludes Type 3B Charter Schools and other charter schools reporting independently.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	31	1,782	107	266	1	57	2,246
MALE	3	26	1,904	101	304	2	56	2,396
TOTAL	5	57	3,686	208	570	3	113	4,642

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
113	389	411	378	377	345	304	266	253	214
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
341	454	373	424	3,050			1,592		4,642

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,413.0	1,986.0	5,399.0
AVERAGE DAILY MEMBERSHIP	3,032.2	1,602.1	4,634.4
AVERAGE DAILY ATTENDANCE	2,893.7	1,467.6	4,361.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	195	8	0	0	2	205
MALE	0	0	200	3	0	0	1	204
TOTAL	0	0	395	11	0	0	3	409

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	4	1	13	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	40.1	1	19.8	2	40.1	5	100.0
	BLACK/AFR AM	22	4.9	18	4.0	149	32.8	114	25.1	150	33.1	452	100.0
	HISPANIC/LATINO	0	0.0	1	5.3	8	42.0	3	15.8	7	36.9	19	100.0
	WHITE	8	5.8	6	4.4	75	55.2	31	22.9	16	11.7	137	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0
	TOTAL	30	4.9	25	4.0	238	38.5	151	24.4	175	28.2	619	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	6	4.6	12	9.8	51	41.9	21	17.0	33	26.8	123	100.0
	HISPANIC/LATINO	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
	WHITE	4	7.9	1	2.0	24	46.9	7	13.8	15	29.4	51	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	10	5.4	14	7.9	76	42.9	28	15.7	50	28.0	178	100.0
GRAND TOTAL		40	5.0	39	4.9	314	39.5	179	22.5	225	28.2	797	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	44	77	26	28	32	58	314
PRINCIPALS	2	0	4	0	0	2	2	10
ASSISTANT PRINCIPALS	0	0	6	2	0	1	1	10
TOTAL	52	44	87	28	28	35	61	334

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	358,377,925	61.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,501,323	3.86
	RESTRICTED GRANTS-IN-AID	1,183,219	0.02
	REVENUE IN LIEU OF TAXES	2,839,631	0.49
	REVENUE FOR/ON BEHALF OF LEA	168,687,250	28.95
	TOTAL STATE SOURCES	195,211,423	33.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,614,716	4.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	410,975	0.07
	TOTAL FEDERAL SOURCES	29,025,691	4.98
TOTAL REVENUE	582,615,039	100.00	
OTHER SOURCES OF FUNDS	6,604,214		
TOTAL REVENUES AND OTHER SOURCES	589,219,253		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,965,962	15.29	24,744,521	22.31
SPECIAL EDUCATION PROGRAMS	6,555,749	4.02	6,555,749	5.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	302,291	0.19	302,291	0.27
OTHER INSTRUCTIONAL PROGRAMS	3,668,893	2.25	3,668,893	3.31
SPECIAL PROGRAMS	5,540,885	3.39	5,506,089	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,033,780	25.13	40,777,543	36.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,710,780	5.95	9,710,780	8.75
INSTRUCTIONAL STAFF SERVICES	3,407,837	2.09	3,397,669	3.06
SCHOOL ADMINISTRATION	8,099,329	4.96	8,099,329	7.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,217,946	13.00	21,207,778	19.12
GENERAL ADMINISTRATION	17,774,763	10.89	17,774,617	16.02
BUSINESS SERVICES	3,537,321	2.17	3,537,321	3.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,742,681	9.03	14,634,699	13.19
STUDENT TRANSPORTATION SERVICES	4,206,313	2.58	4,206,313	3.79
CENTRAL SERVICES	3,810,923	2.33	3,542,440	3.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	44,072,001	26.99	43,695,390	39.39
TOTAL SUPPORT SERVICES	65,289,947	39.99	64,903,168	58.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,839,818	2.96	4,812,319	4.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	501,214	0.31	426,283	0.38
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,341,032	3.27	5,238,602	4.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	35,930,524	22.01	0	0.00
DEBT SERVICE	15,675,171	9.60	0	0.00
TOTAL EXPENDITURES	163,270,454	100.00	110,919,313	100.00
FUND TRANSFER	475,797,375			
TOTAL ALL EXPENDITURES AND OTHER USES	639,067,829			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	79,013,971	30,401,029	0	109,415,000
OTHER LONG-TERM OBLIGATIONS	31,286,440	17,392,493	0	48,678,933
VESTED COMPENSATED ABSENCES	3,723,030	0	0	3,723,030
CAPITAL (FIXED) ASSETS	542,201,296	759,367,650	0	1,301,568,946

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	102,443,954	0.00	0.00	0	0	102,443,954
RENEWABLE TAXES	12.69	62,439,076	0.00	0.00	0	0	62,439,076
DEBT SERVICES TAXES	4.97	8,627,859	0.00	0.00	0	0	8,627,859
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	173,510,889	0.00	0.00	0	0	173,510,889
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	136,283,617		11,722,888	148,006,505
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	136,283,617		11,722,888	148,006,505

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-59,822,410	-381,997	0	-1,232,258	8,029,219	3,558,873	-49,848,573
RESIDUAL EQUITY TRANSFER IN	8,631,573	0	0	0	0	0	8,631,573
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	284,911	381,997	0	0	0	21,338,053	22,004,961
BALANCES AT BEGINNING OF YEAR	162,365,586	0	0	6,911,718	74,415,686	83,260,770	326,953,760
BALANCES AT END OF YEAR	111,459,660	0	0	5,679,460	82,444,905	108,157,696	307,741,721

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥30	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥180	≥300	≥60	<10	<10	≥550
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	≥20	<10	≥130
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥20	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥20	≥50	≥40	<10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥290	≥510	≥320	≥100	<10	≥1240
GIFTED	<10	≥40	≥150	≥80	<10	<10	≥280
TALENTED	<10	<10	≥90	≥150	≥20	<10	≥260

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,831	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,167,804
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,673	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,208,258

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	20,367	23,895
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,288	\$49,915

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	50	2	50	0	0	0	0	0	0	4	100
WITHOUT CERTIFICATE	1	17	3	50	2	33	0	0	0	0	0	0	6	100
TOTAL PRINCIPALS	1	10	5	50	4	40	0	0	0	0	0	0	10	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	29	3	43	2	29	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	1	33	2	67	0	0	0	0	0	0	3	100
TOTAL ASSISTANT PRINCIPALS	0	0	3	30	5	50	2	20	0	0	0	0	10	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	120	58	73	35	13	6	0	0	1	0	208	100
WITHOUT CERTIFICATE	3	3	76	71	27	25	1	1	0	0	0	0	107	100
TOTAL FT CLASSROOM TEACHERS	4	1	196	62	100	32	14	4	0	0	1	0	315	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	15	234	2700	391	5327	11	344	9022
MALE	4	235	2684	406	5834	22	207	9392
TOTAL	19	469	5384	797	11161	33	551	18414

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
371	1256	1028	991	927	956	968	1067	1186	1066	1661	11477
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
1668	1712	1679	1718	6777	8	152	18414				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	21	288	42	556	0	39	947
MALE	3	39	430	105	1521	1	39	2138
TOTAL	4	60	718	147	2077	1	78	3085

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
30	3	10	12	55

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2650

Orleans (All Schools)

2018-2019

Includes Type 3B Charter Schools and other charter schools reporting independently.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	32	389	18,513	1,621	1,556	20	331	22,462
MALE	47	397	19,120	1,691	1,687	6	303	23,251
TOTAL	79	786	37,633	3,312	3,243	26	634	45,713

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1,562	3,251	3,266	3,397	3,491	3,720	3,731	3,558	3,526	3,301	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
3,489	3,368	3,171	2,882	32,803			12,910		45,713	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	37,576.0	15,407.0	52,983.0
AVERAGE DAILY MEMBERSHIP	32,685.8	12,654.0	45,339.8
AVERAGE DAILY ATTENDANCE	30,268.2	11,416.2	41,684.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	37	1,109	56	79	2	22	1,309
MALE	1	30	1,101	43	75	1	18	1,269
TOTAL	5	67	2,210	99	154	3	40	2,578

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
21	1	10	2	34		2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	ASIAN	3	5.4	4	7.2	26	46.1	13	23.3	10	18.0	56	100.0
	BLACK/AFR AM	93	3.2	140	4.9	1,215	42.4	856	29.9	560	19.6	2,865	100.0
	HISPANIC/LATINO	4	3.1	7	5.5	70	55.6	19	15.4	26	20.4	127	100.0
	WHITE	95	7.0	89	6.6	763	56.6	250	18.6	150	11.2	1,348	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	2	5.4	1	2.7	22	59.5	11	29.7	1	2.7	37	100.0
	TOTAL	1	14.3	0	0.0	4	57.1	0	0.0	2	28.6	7	100.0
MALE	AM IND/ALASK NAT	197	4.4	242	5.5	2,100	47.3	1,149	25.9	748	16.9	4,436	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.8	0	0.0	4	19.1	6	28.5	10	47.7	21	100.0
	HISPANIC/LATINO	20	2.0	81	8.3	415	42.6	235	24.2	223	22.9	973	100.0
	WHITE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	NAT HAW/PAC ISL	2	4.5	4	9.1	20	45.5	4	9.1	14	31.8	44	100.0
	MULTI RACES	29	6.4	30	6.5	269	59.0	60	13.2	68	14.9	456	100.0
	TOTAL	53	3.5	115	7.6	713	47.5	306	20.3	317	21.1	1,502	100.0
GRAND TOTAL	249	4.2	357	6.0	2,813	47.4	1,455	24.5	1,065	17.9	5,939	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	600	490	980	254	194	125	202	2,846
PRINCIPALS	12	2	32	10	14	10	13	92
ASSISTANT PRINCIPALS	15	14	73	21	6	11	7	146
TOTAL	627	506	1,085	285	214	145	222	3,084

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18.10
	RESTRICTED GRANTS-IN-AID	0.06
	REVENUE IN LIEU OF TAXES	0.26
	REVENUE FOR/ON BEHALF OF LEA	15.32
	TOTAL STATE SOURCES	34.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.38
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.07
	TOTAL FEDERAL SOURCES	10.45
TOTAL REVENUE	1,101,460,418	100.00
OTHER SOURCES OF FUNDS	14,757,793	
TOTAL REVENUES AND OTHER SOURCES	1,116,218,211	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	193,032,773	28.30	191,175,310	30.57
SPECIAL EDUCATION PROGRAMS	58,055,164	8.51	58,032,439	9.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,761,307	0.55	3,761,307	0.60
OTHER INSTRUCTIONAL PROGRAMS	24,759,584	3.63	24,751,670	3.96
SPECIAL PROGRAMS	23,397,561	3.43	23,359,503	3.74
ADULT/CONTINUING EDUCATION PROGRAMS	16,317	0.00	16,317	0.00
TOTAL INSTRUCTION	303,022,706	44.42	301,096,546	48.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	42,721,699	6.26	42,678,167	6.82
INSTRUCTIONAL STAFF SERVICES	29,809,842	4.37	29,791,870	4.76
SCHOOL ADMINISTRATION	63,791,494	9.35	63,454,707	10.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	136,323,035	19.98	135,924,744	21.74
GENERAL ADMINISTRATION	28,977,828	4.25	28,977,682	4.63
BUSINESS SERVICES	13,174,195	1.93	13,144,721	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	67,112,383	9.84	65,692,446	10.51
STUDENT TRANSPORTATION SERVICES	36,909,637	5.41	36,898,763	5.90
CENTRAL SERVICES	12,610,712	1.85	12,258,846	1.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	158,784,755	23.28	156,972,458	25.10
TOTAL SUPPORT SERVICES	295,107,790	43.26	292,897,202	46.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	30,923,698	4.53	30,885,383	4.94
ENTERPRISE OPERATIONS	18,977	0.00	18,977	0.00
COMMUNITY SERVICE OPERATIONS	504,013	0.07	429,082	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	31,446,688	4.61	31,333,442	5.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	36,668,792	5.38	0	0.00
DEBT SERVICE	15,886,772	2.33	0	0.00
TOTAL EXPENDITURES	682,132,748	100.00	625,327,190	100.00
FUND TRANSFER	483,787,202			
TOTAL ALL EXPENDITURES AND OTHER USES	1,165,919,950			

Orleans (All Schools)

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	79,013,971	30,401,029	0	109,415,000
OTHER LONG-TERM OBLIGATIONS	31,286,440	17,392,493	0	48,678,933
VESTED COMPENSATED ABSENCES	3,795,256	306,552	55,338	4,046,470
CAPITAL (FIXED) ASSETS	554,377,029	761,346,882	2,337,620	1,313,386,291

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	0.40	102,443,954	0.00	0.00	0	0	102,443,954
RENEWABLE TAXES	0.18	62,439,076	<i>Annual Financial Report (AFR) System presently collects these data only for the Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>				
DEBT SERVICES TAXES	0.07	8,627,859	<i>Annual Financial Report (AFR) System presently collects these data only for the Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>				
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	0.65	173,510,889	0.00	0.00	0	0	173,510,889
			COMBINED DEBT/NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.02	136,283,617	11,722,888	148,006,505	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			0.02	136,283,617	11,722,888	148,006,505	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-60,661,887	-375,402	9,068	-261,548	8,029,219	3,558,873	-49,701,677
RESIDUAL EQUITY TRANSFER IN	12,513,382	0	0	0	0	0	12,513,382
RESIDUAL EQUITY TRANSFER OUT	3,597,753	0	9,067	754,123	0	0	4,360,943
PRIOR YEAR ADJUSTMENT	-537,058	381,997	0	-182,429	0	21,338,053	21,000,563
BALANCES AT BEGINNING OF YEAR	262,081,918	0	0	13,319,885	74,415,686	83,260,770	433,078,259
BALANCES AT END OF YEAR	209,798,601	6,595	1	12,121,785	82,444,905	108,157,696	412,529,583

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥190	≥340	≥120	<10	≥660	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥420	≥880	≥250	≥10	<10	≥1570	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥90	≥230	≥30	<10	≥360	
ORTHOPEdic IMPAIRMENTS	<10	<10	≥20	≥20	≥10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥360	≥510	≥80	<10	≥990	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥500	≥1020	≥200	<10	≥1720	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥70	
AUTISM	<10	≥90	≥270	≥230	≥50	<10	≥650	
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥20	
DEVELOPMENTAL DELAY	<10	≥260	≥330	<10	<10	<10	≥600	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥840	≥2750	≥2690	≥550	<10	≥6860	
GIFTED	<10	≥50	≥470	≥850	≥40	<10	≥1420	
TALENTED	<10	<10	≥430	≥810	≥80	<10	≥1330	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	18,078	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$21,586,538
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,783	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,682,090

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	13,352	13,337
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,934	\$50,324

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	20	29	63	6	13	0	0	2	4	46	100
WITHOUT CERTIFICATE	1	2	25	56	15	33	1	2	0	0	3	7	45	100
TOTAL PRINCIPALS	1	1	34	37	44	48	7	8	0	0	5	5	91	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	19	31	65	6	12	0	0	2	4	48	100
WITHOUT CERTIFICATE	1	1	44	45	49	51	3	3	0	0	0	0	97	100
TOTAL ASSISTANT PRINCIPALS	1	1	53	37	80	55	9	6	0	0	2	1	145	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	8	1	804	60	434	33	60	5	1	0	24	2	1,331	100
WITHOUT CERTIFICATE	13	1	1,105	74	346	23	9	1	0	0	15	1	1,488	100
TOTAL FT CLASSROOM TEACHERS	21	1	1,909	68	780	28	69	2	1	0	39	1	2,819	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Ouachita 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	10	131	3,328	269	5,491	4	137	9,370
MALE	8	122	3,290	281	5,839	6	138	9,684
TOTAL	18	253	6,618	550	11,330	10	275	19,054

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
612	1,399	1,515	1,418	1,353	1,406	1,388	1,535	1,451	1,481	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,485	1,361	1,322	1,328	13,558			5,496		19,054	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,296.0	6,396.0	22,692.0
AVERAGE DAILY MEMBERSHIP	13,583.3	5,433.0	19,016.4
AVERAGE DAILY ATTENDANCE	12,947.8	4,994.8	17,942.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	6	235	10	395	0	9	655
MALE	1	6	253	10	377	0	3	650
TOTAL	1	12	488	20	772	0	12	1,305

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	9	5	0	36	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	10	2.3	13	3.0	111	25.2	100	22.6	207	47.0	441	100.0
	HISPANIC/LATINO	0	0.0	1	14.3	3	42.9	1	14.3	2	28.6	7	100.0
	WHITE	14	0.9	43	2.8	853	54.7	264	17.0	384	24.6	1,558	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	67.3	1	32.7	0	0.0	3	100.0
	TOTAL	24	1.2	57	2.8	972	48.2	366	18.2	595	29.6	2,014	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	0.5	17	9.1	34	18.2	21	11.2	114	61.0	187	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.1	27	6.0	220	49.8	15	3.4	176	39.7	443	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	0.9	44	6.9	256	40.5	36	5.7	291	46.0	633	100.0
GRAND TOTAL	30	1.1	101	3.8	1,228	46.4	402	15.2	886	33.5	2,647	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	112	103	327	190	166	145	186	1,228
PRINCIPALS	0	0	0	1	7	4	25	37
ASSISTANT PRINCIPALS	0	0	3	5	9	7	21	45
TOTAL	112	103	330	196	182	156	232	1,310

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	81,609,716	36.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,218,729	52.83
	RESTRICTED GRANTS-IN-AID	1,344,295	0.06
	REVENUE IN LIEU OF TAXES	810,290	0.36
	REVENUE FOR/ON BEHALF OF LEA	9,786	0.00
	TOTAL STATE SOURCES	121,383,100	53.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,796,420	9.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	886,119	0.39
	TOTAL FEDERAL SOURCES	22,682,539	10.05
TOTAL REVENUE		225,675,355	100.00
OTHER SOURCES OF FUNDS		2,044,021	
TOTAL REVENUES AND OTHER SOURCES		227,719,376	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	71,265,847	31.77	71,182,097	35.79
SPECIAL EDUCATION PROGRAMS	16,241,633	7.24	16,241,633	8.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,880,917	1.73	3,880,917	1.95
OTHER INSTRUCTIONAL PROGRAMS	8,369,982	3.73	8,273,154	4.16
SPECIAL PROGRAMS	5,115,720	2.28	5,115,720	2.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	104,874,099	46.76	104,693,521	52.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,557,331	6.04	13,557,331	6.82
INSTRUCTIONAL STAFF SERVICES	16,180,196	7.21	16,180,196	8.14
SCHOOL ADMINISTRATION	13,584,758	6.06	13,584,758	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	43,322,285	19.32	43,322,285	21.78
GENERAL ADMINISTRATION	1,988,926	0.89	1,988,926	1.00
BUSINESS SERVICES	2,651,007	1.18	2,651,007	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,883,537	8.87	19,738,124	9.92
STUDENT TRANSPORTATION SERVICES	11,181,829	4.99	11,181,829	5.62
CENTRAL SERVICES	3,032,550	1.35	3,017,628	1.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,737,849	17.27	38,577,514	19.40
TOTAL SUPPORT SERVICES	82,060,134	36.59	81,899,799	41.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,288,331	5.48	12,271,103	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,316,682	5.49	12,299,454	6.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,784,955	3.47	0	0.00
DEBT SERVICE	17,255,743	7.69	0	0.00
TOTAL EXPENDITURES	224,291,613	100.00	198,892,774	100.00
FUND TRANSFER	3,433,631			
TOTAL ALL EXPENDITURES AND OTHER USES	227,725,244			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	153,579,576	0	12,145,000	141,434,576
OTHER LONG-TERM OBLIGATIONS	5,500,883	0	0	5,500,883
VESTED COMPENSATED ABSENCES	7,510,606	3,821,960	3,904,183	7,428,383
CAPITAL (FIXED) ASSETS	447,922,252	3,397,473	5,757,114	445,562,611

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,788,566	0.00	0.00	0	0	3,788,566
RENEWABLE TAXES	24.15	17,197,647	0.00	0.00	0	0	17,197,647
DEBT SERVICES TAXES	0.00	0	30.00	30.00	0	8,061,959	8,061,959
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	658,116	0.00	0.00	0	0	658,116
TOTAL AD VALOREM TAXES	29.33	21,685,034	30.00	30.00	0	8,077,196	29,762,230
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	33,319,719		0	33,319,719
DISTRICT/WARD SALES AND USE TAXES			1.00	2,895,731		9,142,385	12,038,116
TOTAL SALES AND USE TAXES			3.00	36,511,353		9,142,385	45,653,738

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,129,790	3	0	1,804,814	38,005	-3,978,480	-5,868
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,101	5	-1	2	0	1	-1,094
BALANCES AT BEGINNING OF YEAR	59,741,008	-5	1	8,438,683	17,246,291	4,465,970	89,891,948
BALANCES AT END OF YEAR	61,869,697	3	0	10,243,499	17,284,296	487,491	89,884,986

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥30	<10	≥170	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥330	≥20	<10	<10	≥530	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥130	≥180	≥20	<10	≥340	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥490	≥80	<10	≥900	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
AUTISM	<10	≥10	≥50	≥70	≥10	<10	≥150	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥150	≥210	<10	<10	<10	≥370	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥350	≥1130	≥930	≥160	<10	≥2590	
GIFTED	<10	<10	≥200	≥410	≥20	<10	≥640	
TALENTED	<10	<10	≥60	≥200	≥10	<10	≥280	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,136	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,267,892
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,390	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,431,428

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,272	10,438
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,313	\$51,053

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	14	28	76	0	0	4	11	37	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	5	14	28	76	0	0	4	11	37	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	10	22	32	71	1	2	2	4	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	10	22	32	71	1	2	2	4	45	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	695	57	353	29	170	14	4	0	5	0	1,228	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	1	0	695	57	353	29	170	14	4	0	5	0	1,228	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	36	69	12	724	0	8	852
MALE	0	28	77	10	641	1	118	875
TOTAL	3	64	146	22	1365	1	126	1727

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	219	103	99	115	100	130	119	116	123	124	1261
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
122	123	104	117	466	0	0	1727				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	33	2	51	0	0	88
MALE	0	1	38	0	48	0	1	88
TOTAL	0	3	71	2	99	0	1	176

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
304

Plaquemines

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	25	103	506	143	1,015	0	92	1,884
MALE	32	111	584	188	1,116	5	94	2,130
TOTAL	57	214	1,090	331	2,131	5	186	4,014

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
237	262	276	262	261	271	297	282	312	285	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
355	335	288	291	2,745			1,269		4,014	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,030.0	1,440.0	4,470.0
AVERAGE DAILY MEMBERSHIP	2,747.6	1,262.7	4,010.3
AVERAGE DAILY ATTENDANCE	2,623.5	1,188.0	3,811.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	8	35	15	78	0	5	142
MALE	4	4	44	12	77	1	2	144
TOTAL	5	12	79	27	155	1	7	286

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	22.2	1	11.1	5	55.6	1	11.1	9	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	3	11.5	11	42.3	12	46.2	26	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	5.4	4	10.8	16	43.2	15	40.5	37	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
GRAND TOTAL	0	0.0	2	4.8	6	14.3	17	40.5	17	40.5	42	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	1	0	1	0	0	1	6
PRINCIPALS	1	0	0	0	0	0	1	2
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	4	1	0	1	0	0	2	8

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	66.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15.95
	RESTRICTED GRANTS-IN-AID	0.04
	REVENUE IN LIEU OF TAXES	0.13
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	16.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.22
	RESTRICTED GRANTS-IN-AID	17.09
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.17
	TOTAL FEDERAL SOURCES	17.49
TOTAL REVENUE	67,326,459	100.00
OTHER SOURCES OF FUNDS	216,726	
TOTAL REVENUES AND OTHER SOURCES	67,543,185	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,031,771	25.66	17,983,259	27.35
SPECIAL EDUCATION PROGRAMS	8,387,867	11.93	8,387,867	12.76
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,900,592	2.70	1,789,592	2.72
OTHER INSTRUCTIONAL PROGRAMS	1,487,243	2.12	1,454,414	2.21
SPECIAL PROGRAMS	3,239,630	4.61	3,239,630	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,047,103	47.02	32,854,762	49.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,379,951	7.65	5,367,946	8.16
INSTRUCTIONAL STAFF SERVICES	2,597,694	3.70	2,597,694	3.95
SCHOOL ADMINISTRATION	3,324,609	4.73	3,324,609	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,302,254	16.08	11,290,249	17.17
GENERAL ADMINISTRATION	2,218,809	3.16	2,218,809	3.37
BUSINESS SERVICES	1,330,388	1.89	1,330,388	2.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,145,779	14.44	9,805,430	14.91
STUDENT TRANSPORTATION SERVICES	3,891,946	5.54	3,560,978	5.42
CENTRAL SERVICES	1,684,744	2.40	1,560,692	2.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,271,666	27.42	18,476,297	28.10
TOTAL SUPPORT SERVICES	30,573,920	43.50	29,766,546	45.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,937,630	4.18	2,931,902	4.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	195,596	0.28	195,596	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,133,226	4.46	3,127,498	4.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,526,462	5.02	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	70,280,711	100.00	65,748,806	100.00
FUND TRANSFER	794,909			
TOTAL ALL EXPENDITURES AND OTHER USES	71,075,620			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,548,508	85,036	85,036	1,548,508
CAPITAL (FIXED) ASSETS	226,291,286	4,405,584	9,827,663	220,869,207

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.03	6,498,575	0.00	0.00	0	0	6,498,575
RENEWABLE TAXES	18.38	19,405,914	0.00	0.00	0	0	19,405,914
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	658,843	0.00	0.00	0	0	658,843
TOTAL AD VALOREM TAXES	24.41	26,638,468	0.00	0.00	0	0	26,638,468
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	16,883,890	0		16,883,890
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.50	16,883,890	0		16,883,890

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,302,328	-7	0	104,140	2,258	663,502	-3,532,435
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-52,335	7	0	-732	38	-7,119,142	-7,172,164
BALANCES AT BEGINNING OF YEAR	38,892,548	0	0	1,391,820	348,231	-7,225,890	33,406,709
BALANCES AT END OF YEAR	34,537,885	0	0	1,495,228	350,527	-13,681,530	22,702,110

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥40	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥100	≥20	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥270	≥210	≥40	<10	≥570
GIFTED	<10	<10	≥20	≥60	<10	<10	≥80
TALENTED	<10	<10	≥40	≥110	≥10	<10	≥160

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,175	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,513,739
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,222	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$405,148

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	15,098	16,027
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,167	\$57,283

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	50	1	50	0	0	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	1	50	1	50	0	0	0	0	2	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	3	50	3	50	0	0	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL FT CLASSROOM TEACHERS	0	0	3	50	3	50	0	0	0	0	0	0	6	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	7	3	82	1	7	101
MALE	0	1	3	1	80	0	3	88
TOTAL	0	2	10	4	162	1	10	189

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	20	18	15	21	26	24	16	20	12	0	189
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	189		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
23

Pointe Coupee

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	2	822	49	504	0	18	1,395
MALE	3	2	871	58	512	0	22	1,468
TOTAL	3	4	1,693	107	1,016	0	40	2,863

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
301	190	215	223	212	208	185	228	204	193
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
210	177	180	137	2,159			704		2,863

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,595.0	830.0	3,425.0
AVERAGE DAILY MEMBERSHIP	2,120.8	691.3	2,812.1
AVERAGE DAILY ATTENDANCE	1,960.8	613.3	2,574.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	47	3	16	0	3	69
MALE	0	0	39	3	20	0	0	62
TOTAL	0	0	86	6	36	0	3	131

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
4	0	1	0	5		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.8	4	3.6	40	35.7	30	26.8	36	32.1	112	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	2.4	5	2.9	119	70.0	13	7.6	29	17.1	170	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	2.1	9	3.2	159	56.4	43	15.2	65	23.0	282	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	10.7	14	50.0	0	0.0	11	39.3	28	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	1	3.2	1	3.2	24	77.4	0	0.0	5	16.1	31	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.6	5	8.1	40	64.5	0	0.0	16	25.8	62	100.0
GRAND TOTAL	7	2.0	14	4.1	199	57.8	43	12.5	81	23.5	344	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	80	17	23	14	18	20	27	199
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	3	0	0	0	3	3	0	9
TOTAL	83	17	23	14	22	23	31	213

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	15,815,985	47.72
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,721,783	29.33
RESTRICTED GRANTS-IN-AID	543,636	0.16
REVENUE IN LIEU OF TAXES	138,247	0.42
REVENUE FOR/ON BEHALF OF LEA	2,328	0.01
TOTAL STATE SOURCES	10,405,994	31.40
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,757,724	20.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	164,665	0.50
TOTAL FEDERAL SOURCES	6,922,389	20.89
TOTAL REVENUE	33,144,368	100.00
OTHER SOURCES OF FUNDS	340,235	
TOTAL REVENUES AND OTHER SOURCES	33,484,603	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,373,160	30.02	10,373,160	30.75
SPECIAL EDUCATION PROGRAMS	2,418,795	7.00	2,418,795	7.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	568,217	1.64	568,217	1.68
OTHER INSTRUCTIONAL PROGRAMS	732,864	2.12	732,864	2.17
SPECIAL PROGRAMS	3,026,696	8.76	3,026,696	8.97
ADULT/CONTINUING EDUCATION PROGRAMS	12,755	0.04	12,755	0.04
TOTAL INSTRUCTION	17,132,487	49.59	17,132,487	50.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,676,676	4.85	1,676,676	4.97
INSTRUCTIONAL STAFF SERVICES	1,308,571	3.79	1,308,571	3.88
SCHOOL ADMINISTRATION	1,662,102	4.81	1,662,102	4.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,647,349	13.45	4,647,349	13.78
GENERAL ADMINISTRATION	1,178,687	3.41	1,178,687	3.49
BUSINESS SERVICES	506,289	1.47	506,289	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,811,011	8.14	2,811,011	8.33
STUDENT TRANSPORTATION SERVICES	4,488,555	12.99	4,488,555	13.31
CENTRAL SERVICES	692,582	2.00	676,874	2.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,677,124	28.01	9,661,416	28.64
TOTAL SUPPORT SERVICES	14,324,473	41.46	14,308,765	42.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,561,192	7.41	2,287,616	6.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,561,192	7.41	2,287,616	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,500	0.01	0	0.00
DEBT SERVICE	527,919	1.53	0	0.00
TOTAL EXPENDITURES	34,550,571	100.00	33,728,868	100.00
FUND TRANSFER	539,825			
TOTAL ALL EXPENDITURES AND OTHER USES	35,090,396			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,940,125	0	526,169	1,413,956
OTHER LONG-TERM OBLIGATIONS	127,385	0	0	127,385
VESTED COMPENSATED ABSENCES	521,451	112,344	113,671	520,124
CAPITAL (FIXED) ASSETS	25,681,143	0	0	25,681,143

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	2,231,037	0.00	0.00	0	0	2,231,037
RENEWABLE TAXES	11.96	5,873,531	0.00	0.00	0	0	5,873,531
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	260,454	0.00	0.00	0	0	260,454
TOTAL AD VALOREM TAXES	16.50	8,365,022	0.00	0.00	0	0	8,365,022
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		7,018,036		0	7,018,036
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		7,018,036		0	7,018,036

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,164,512	0	0	-168,371	-272,910	0	-1,605,793
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-111,980	0	0	-44,012	0	0	-155,992
BALANCES AT BEGINNING OF YEAR	4,321,936	0	0	1,032,693	598,712	3	5,953,344
BALANCES AT END OF YEAR	3,045,444	0	0	820,310	325,802	3	4,191,559

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥50	<10	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥170	≥150	≥30	<10	≥450	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,328	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,871,387
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,273	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$228,571

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,497	11,781
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,239	\$43,834

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	40	3	60	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	2	40	3	60	0	0	0	0	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	67	2	22	0	0	1	11	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	6	67	2	22	0	0	1	11	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	3	104	78	20	15	5	4	1	1	0	0	134	100
WITHOUT CERTIFICATE	2	3	60	92	3	5	0	0	0	0	0	0	65	100
TOTAL FT CLASSROOM TEACHERS	6	3	164	82	23	12	5	3	1	1	0	0	199	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	44	4	455	0	0	504
MALE	1	1	48	2	385	0	3	440
TOTAL	1	2	92	6	840	0	3	944

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	73	65	58	66	66	51	56	60	69	70	657
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
63	67	65	92	287	0	0	944				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	6	0	39	0	0	45
MALE	0	0	7	1	31	0	0	39
TOTAL	0	0	13	1	70	0	0	84

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
49

Rapides 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	61	156	4,819	405	5,614	9	172	11,236
MALE	55	157	5,013	479	6,039	6	154	11,903
TOTAL	116	313	9,832	884	11,653	15	326	23,139

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1,242	1,631	1,666	1,644	1,649	1,730	1,718	1,750	1,701	1,651
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
2,049	1,731	1,493	1,484	16,382			6,757		23,139

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,259.0	7,664.0	26,923.0
AVERAGE DAILY MEMBERSHIP	16,323.6	6,661.3	22,984.9
AVERAGE DAILY ATTENDANCE	15,370.8	6,147.4	21,518.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	7	10	279	22	388	1	2	709
MALE	5	14	267	29	402	0	1	718
TOTAL	12	24	546	51	790	1	3	1,427

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
29	5	7	6	47	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	5	100.0
	ASIAN	0	0.0	1	11.1	5	55.6	2	22.2	1	11.1	9	100.0
	BLACK/AFR AM	7	1.4	12	2.3	136	26.3	135	26.1	228	44.0	518	100.0
	HISPANIC/LATINO	0	0.0	2	9.5	10	47.6	3	14.3	6	28.6	21	100.0
	WHITE	42	2.1	65	3.3	1,140	58.0	351	17.8	369	18.8	1,967	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	49	1.9	80	3.2	1,294	51.3	496	19.7	605	24.0	2,524	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	1	25.0	1	25.0	2	50.0	0	0.0	4	100.0
	BLACK/AFR AM	1	0.5	5	2.5	49	24.4	17	8.5	129	64.2	201	100.0
	HISPANIC/LATINO	0	0.0	1	20.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	2	0.5	27	6.4	266	63.7	8	1.9	115	27.5	418	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	0.5	34	5.4	319	50.7	27	4.3	246	39.1	629	100.0
GRAND TOTAL	52	1.6	114	3.6	1,613	51.2	523	16.6	851	27.0	3,153	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	169	154	473	224	218	176	199	1,613
PRINCIPALS	0	0	0	6	10	14	18	48
ASSISTANT PRINCIPALS	0	0	8	14	15	11	18	66
TOTAL	169	154	481	244	243	201	235	1,727

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	101,214,287	37.23
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	133,827,997	49.23
RESTRICTED GRANTS-IN-AID	2,294,782	0.08
REVENUE IN LIEU OF TAXES	914,974	0.34
REVENUE FOR/ON BEHALF OF LEA	10,918	0.00
TOTAL STATE SOURCES	137,048,671	50.42
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	32,658,704	12.01
REVENUE IN LIEU OF TAXES	77,727	0.03
REVENUE FOR/ON BEHALF OF LEA	839,731	0.31
TOTAL FEDERAL SOURCES	33,576,162	12.35
TOTAL REVENUE	271,839,120	100.00
OTHER SOURCES OF FUNDS	52,563,423	
TOTAL REVENUES AND OTHER SOURCES	324,402,543	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	95,549,487	35.85	95,322,168	38.13
SPECIAL EDUCATION PROGRAMS	31,898,753	11.97	31,898,753	12.76
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,176,066	1.94	5,153,289	2.06
OTHER INSTRUCTIONAL PROGRAMS	1,821,632	0.68	1,821,632	0.73
SPECIAL PROGRAMS	13,574,974	5.09	13,303,977	5.32
ADULT/CONTINUING EDUCATION PROGRAMS	45,459	0.02	45,459	0.02
TOTAL INSTRUCTION	148,066,371	55.55	147,545,278	59.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,765,219	4.79	12,759,053	5.10
INSTRUCTIONAL STAFF SERVICES	14,120,601	5.30	14,120,601	5.65
SCHOOL ADMINISTRATION	15,327,702	5.75	15,327,702	6.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	42,213,522	15.84	42,207,356	16.88
GENERAL ADMINISTRATION	5,643,025	2.12	5,643,025	2.26
BUSINESS SERVICES	1,702,699	0.64	1,702,699	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,812,800	8.56	22,592,612	9.04
STUDENT TRANSPORTATION SERVICES	13,916,679	5.22	12,594,506	5.04
CENTRAL SERVICES	2,277,459	0.85	2,037,411	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	46,352,662	17.39	44,570,253	17.83
TOTAL SUPPORT SERVICES	88,566,184	33.23	86,777,609	34.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,832,413	5.94	15,546,280	6.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	141,073	0.05	141,073	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,973,486	5.99	15,687,353	6.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,717,722	1.02	0	0.00
DEBT SERVICE	11,212,239	4.21	0	0.00
TOTAL EXPENDITURES	266,536,002	100.00	250,010,240	100.00
FUND TRANSFER	52,972,065			
TOTAL ALL EXPENDITURES AND OTHER USES	319,508,067			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,096,337	0	9,851,666	65,244,671
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	10,020,277	0	63,516	9,956,761
CAPITAL (FIXED) ASSETS	280,836,249	2,304,689	360,762	282,780,176

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	4,094,601	0.00	0.00	0	0	4,094,601
RENEWABLE TAXES	21.64	17,976,345	4.78	24.39	13	9,224,527	27,200,872
DEBT SERVICES TAXES	0.00	0	7.00	36.00	10	8,932,484	8,932,484
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	997,513	0.00	0.00	0	0	997,513
TOTAL AD VALOREM TAXES	26.57	23,113,789	11.78	60.39	23	18,195,867	41,309,656
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	51,970,756		0	51,970,756
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	51,970,756		0	51,970,756

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,677,245	10,151	-3	405,565	-673,986	-524,496	4,894,476
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,751	0	0	0	0	0	27,751
BALANCES AT BEGINNING OF YEAR	44,678,828	-24	-11	24,222,022	9,738,712	2,504,267	81,143,794
BALANCES AT END OF YEAR	50,383,824	10,127	-14	24,627,587	9,064,726	1,979,771	86,066,021

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥150	≥40	<10	≥280
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥300	≥20	<10	<10	≥390
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	<10	≥180	≥260	≥30	<10	≥480
SPECIFIC LEARNING DISABILITIES	<10	<10	≥390	≥580	≥80	<10	≥1060
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
AUTISM	<10	≥10	≥50	≥70	≥20	<10	≥170
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥170	≥300	<10	<10	<10	≥470
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥270	≥1370	≥1140	≥200	<10	≥3000
GIFTED	<10	<10	≥70	≥230	≥10	<10	≥320
TALENTED	<10	<10	≥30	≥100	<10	<10	≥130

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,179	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,320,533
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,740	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,180,421

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,476	10,805
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,373	\$49,951

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	32	67	9	19	2	4	5	10	48	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	32	67	9	19	2	4	5	10	48	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	3	5	50	76	9	14	4	6	0	0	66	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	3	5	50	76	9	14	4	6	0	0	66	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	1,125	71	403	26	41	3	8	1	3	0	1,580	100
WITHOUT CERTIFICATE	0	0	28	85	5	15	0	0	0	0	0	0	33	100
TOTAL FT CLASSROOM TEACHERS	0	0	1,153	71	408	25	41	3	8	0	3	0	1,613	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	52	125	36	1037	10	23	1294
MALE	7	51	181	31	1072	0	30	1372
TOTAL	18	103	306	67	2109	10	53	2666

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
91	161	177	161	158	176	167	186	149	176	188	1790
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
154	156	389	177	876	0	0	2666				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	5	42	7	133	0	1	190
MALE	1	1	34	3	130	0	1	170
TOTAL	3	6	76	10	263	0	2	360

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	4	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
256

Red River 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	8	442	14	229	0	23	717
MALE	0	3	443	13	246	0	16	721
TOTAL	1	11	885	27	475	0	39	1,438

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
75	112	91	108	97	84	112	127	99	112
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
119	110	86	106	1,017			421		1,438

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,175.0	610.0	1,785.0
AVERAGE DAILY MEMBERSHIP	1,007.8	421.0	1,428.8
AVERAGE DAILY ATTENDANCE	945.8	394.2	1,340.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	42	1	12	0	0	55
MALE	0	1	35	0	19	0	0	55
TOTAL	0	1	77	1	31	0	0	110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	2	2.4	5	5.9	19	22.4	19	22.4	40	47.0	85	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.0	0	0.0	61	61.6	8	8.1	28	28.3	99	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	4	2.1	5	2.7	81	43.3	27	14.4	70	37.4	187	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.7	10	43.7	1	4.4	10	43.2	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	9.4	15	47.4	6	18.3	8	25.0	32	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	8.9	26	46.8	7	12.3	18	32.0	56	100.0
GRAND TOTAL	4	1.6	10	4.1	107	44.1	34	13.9	88	36.2	243	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	5	29	10	21	15	20	107
PRINCIPALS	0	0	0	1	1	0	2	4
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3
TOTAL	7	5	30	12	22	16	22	114

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	18,565,325	67.64
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,353,830	19.51
RESTRICTED GRANTS-IN-AID	227,382	0.08
REVENUE IN LIEU OF TAXES	43,467	0.16
REVENUE FOR/ON BEHALF OF LEA	1,164	0.00
TOTAL STATE SOURCES	5,625,843	20.50
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,197,004	11.65
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,232	0.21
TOTAL FEDERAL SOURCES	3,255,236	11.86
TOTAL REVENUE	27,446,404	100.00
OTHER SOURCES OF FUNDS	2,307,245	
TOTAL REVENUES AND OTHER SOURCES	29,753,649	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,553,494	28.91	8,502,114	35.92
SPECIAL EDUCATION PROGRAMS	1,725,665	5.83	1,725,665	7.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	822,376	2.78	822,376	3.47
OTHER INSTRUCTIONAL PROGRAMS	538,966	1.82	520,558	2.20
SPECIAL PROGRAMS	854,270	2.89	854,270	3.61
ADULT/CONTINUING EDUCATION PROGRAMS	115,414	0.39	115,414	0.49
TOTAL INSTRUCTION	12,610,185	42.63	12,540,397	52.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,594,988	5.39	1,594,988	6.74
INSTRUCTIONAL STAFF SERVICES	1,451,891	4.91	1,451,891	6.13
SCHOOL ADMINISTRATION	1,768,127	5.98	1,768,127	7.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,815,006	16.28	4,815,006	20.34
GENERAL ADMINISTRATION	1,186,003	4.01	1,186,003	5.01
BUSINESS SERVICES	403,243	1.36	403,243	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,807,757	6.11	1,711,693	7.23
STUDENT TRANSPORTATION SERVICES	1,608,837	5.44	1,464,335	6.19
CENTRAL SERVICES	90,685	0.31	90,685	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,096,525	17.23	4,855,959	20.51
TOTAL SUPPORT SERVICES	9,911,531	33.51	9,670,965	40.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,474,692	4.99	1,460,817	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,474,692	4.99	1,460,817	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,392,992	14.85	0	0.00
DEBT SERVICE	1,192,829	4.03	0	0.00
TOTAL EXPENDITURES	29,582,229	100.00	23,672,179	100.00
FUND TRANSFER	2,401,818			
TOTAL ALL EXPENDITURES AND OTHER USES	31,984,047			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,100,000	0	350,000	21,750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,114,418	540,643	493,058	1,162,003
CAPITAL (FIXED) ASSETS	22,157,806	4,709,393	146,804	26,720,395

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.97	1,149,206	0.00	0.00	0	0	1,149,206
RENEWABLE TAXES	38.12	8,814,455	0.00	0.00	0	0	8,814,455
DEBT SERVICES TAXES	9.60	2,219,774	0.00	0.00	0	0	2,219,774
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	245,591	0.00	0.00	0	0	245,591
TOTAL AD VALOREM TAXES	52.69	12,429,026	0.00	0.00	0	0	12,429,026
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,808,006	0		4,808,006
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	4,808,006	0		4,808,006

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	269,930	0	0	418,228	949,109	-3,867,665	-2,230,398
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,937,054	0	0	13,181,716	41,655	22,249,888	48,410,313
BALANCES AT END OF YEAR	13,206,984	0	0	13,599,944	990,764	18,382,223	46,179,915

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥20	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥100	≥50	≥10	<10	≥180
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	978	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$976,534
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,097	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$97,485

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	15,737	16,462
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$63,326	\$64,595

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	50	2	50	0	0	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	2	50	2	50	0	0	0	0	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	100	0	0	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	3	100	0	0	0	0	0	0	3	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2	67	64	23	22	9	9	1	1	2	2	104	100
WITHOUT CERTIFICATE	1	33	2	67	0	0	0	0	0	0	0	0	3	100
TOTAL FT CLASSROOM TEACHERS	3	3	69	64	23	21	9	8	1	1	2	2	107	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	78	0	0	78
MALE	0	0	1	0	79	0	0	80
TOTAL	0	0	1	0	157	0	0	158

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	8	11	10	10	11	16	9	9	13	105
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
15	13	13	12	53	0	0	158				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	0	0	0	6	0	0	6
TOTAL	0	0	0	0	12	0	0	12

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
16

Richland 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	5	745	15	562	0	15	1,342
MALE	1	5	786	12	617	0	22	1,443
TOTAL	1	10	1,531	27	1,179	0	37	2,785

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
64	218	217	191	212	212	220	221	195	219
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
199	199	196	222	1,969			816		2,785

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,430.0	950.0	3,380.0
AVERAGE DAILY MEMBERSHIP	1,961.7	801.1	2,762.8
AVERAGE DAILY ATTENDANCE	1,861.0	739.8	2,600.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	67	0	50	0	1	118
MALE	0	2	41	0	43	0	3	89
TOTAL	0	2	108	0	93	0	4	207

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	7	7.2	22	22.8	17	17.9	48	51.0	95	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	1.4	7	3.3	122	58.0	25	11.8	54	25.5	211	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	4	1.3	14	4.4	146	47.1	42	13.5	104	33.6	310	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	6	13.0	11	21.7	2	4.1	29	59.2	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.3	0	0.0	16	36.4	2	4.5	25	56.8	44	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	2	2.1	6	6.8	28	29.4	4	4.3	54	57.4	94	100.0
GRAND TOTAL	6	1.5	20	5.0	174	43.0	46	11.4	158	39.2	404	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	9	48	25	22	23	26	174
PRINCIPALS	0	0	1	0	0	3	7	11
ASSISTANT PRINCIPALS	0	0	1	1	3	0	4	9
TOTAL	20	9	50	26	25	27	37	194

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,768,466	37.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,714,986	43.10
	RESTRICTED GRANTS-IN-AID	295,011	0.08
	REVENUE IN LIEU OF TAXES	193,300	0.53
	REVENUE FOR/ON BEHALF OF LEA	3,994	0.01
	TOTAL STATE SOURCES	16,207,291	44.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,328,348	17.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	160,580	0.44
	TOTAL FEDERAL SOURCES	6,488,928	17.80
TOTAL REVENUE	36,464,685	100.00	
OTHER SOURCES OF FUNDS	5,716,998		
TOTAL REVENUES AND OTHER SOURCES	42,181,683		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,218,891	29.53	11,193,484	34.44
SPECIAL EDUCATION PROGRAMS	2,628,389	6.92	2,628,389	8.09
CAREER AND TECHNICAL EDUCATION PROGRAMS	928,017	2.44	928,017	2.86
OTHER INSTRUCTIONAL PROGRAMS	606,159	1.60	606,159	1.86
SPECIAL PROGRAMS	1,551,259	4.08	1,551,259	4.77
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,932,715	44.56	16,907,308	52.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,732,151	4.56	1,732,151	5.33
INSTRUCTIONAL STAFF SERVICES	1,837,453	4.84	1,837,453	5.65
SCHOOL ADMINISTRATION	2,853,620	7.51	2,853,620	8.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,423,224	16.91	6,423,224	19.76
GENERAL ADMINISTRATION	615,194	1.62	615,194	1.89
BUSINESS SERVICES	628,294	1.65	623,014	1.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,920,073	7.69	2,889,300	8.89
STUDENT TRANSPORTATION SERVICES	2,287,224	6.02	2,012,233	6.19
CENTRAL SERVICES	559,361	1.47	559,361	1.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,010,146	18.45	6,699,102	20.61
TOTAL SUPPORT SERVICES	13,433,370	35.35	13,122,326	40.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,528,388	6.65	2,463,170	7.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,745	0.03	9,745	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,538,133	6.68	2,472,915	7.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,486,323	6.54	0	0.00
DEBT SERVICE	2,605,346	6.86	0	0.00
TOTAL EXPENDITURES	37,995,887	100.00	32,502,549	100.00
FUND TRANSFER	5,884,524			
TOTAL ALL EXPENDITURES AND OTHER USES	43,880,411			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,750,000	0	1,865,000	19,885,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	690,169	378,104	330,692	737,581
CAPITAL (FIXED) ASSETS	72,425,721	2,293,490	21,525	74,697,686

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.70	2,005,582	0.00	0.00	0	0	2,005,582
RENEWABLE TAXES	9.57	1,978,698	0.00	0.00	0	0	1,978,698
DEBT SERVICES TAXES	0.00	0	7.00	27.00	4	2,805,789	2,805,789
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	173,434	0.00	0.00	0	0	173,434
TOTAL AD VALOREM TAXES	19.27	4,157,714	7.00	27.00	4	2,805,789	6,963,503
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		6,207,098		0	6,207,098
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		6,207,098		0	6,207,098

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	343,258	40,085	-189	143,487	242,266	-2,467,635	-1,698,728
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	-3	0	-1	-242,502	-242,506
BALANCES AT BEGINNING OF YEAR	7,321,270	0	3	562,178	2,315,741	3,997,057	14,196,249
BALANCES AT END OF YEAR	7,664,528	40,085	-189	705,665	2,558,006	1,286,920	12,255,015

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	<10	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥140	≥130	≥20	<10	≥330	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥30	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,478	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,721,066
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,151	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$559,992

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,037	11,671
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,917	\$48,169

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	18	8	73	1	9	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	2	18	8	73	1	9	0	0	0	0	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	4	44	2	22	2	22	0	0	1	11	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	4	44	2	22	2	22	0	0	1	11	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	117	72	35	21	9	6	0	0	2	1	163	100
WITHOUT CERTIFICATE	0	0	8	73	3	27	0	0	0	0	0	0	11	100
TOTAL FT CLASSROOM TEACHERS	0	0	125	72	38	22	9	5	0	0	2	1	174	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	0	1	212	0	9	225
MALE	2	1	0	0	185	0	7	195
TOTAL	2	4	0	1	397	0	16	420

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	23	25	33	22	28	30	34	39	30	40	318
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
22	32	26	22	102	0	0	0	0	420		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	4	0	0	0	11	15
MALE	0	0	3	0	0	0	7	10
TOTAL	0	0	7	0	0	0	18	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
174

Sabine 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	341	5	508	81	1,039	0	150	2,124
MALE	379	6	503	52	1,140	2	182	2,264
TOTAL	720	11	1,011	133	2,179	2	332	4,388

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
320	320	336	310	297	302	318	342	328	323
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
367	298	259	268	3,196			1,192		4,388

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,608.0	1,369.0	4,977.0
AVERAGE DAILY MEMBERSHIP	3,150.8	1,181.6	4,332.3
AVERAGE DAILY ATTENDANCE	2,932.4	1,114.4	4,046.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	20	0	37	4	78	0	8	147
MALE	30	0	37	7	72	0	10	156
TOTAL	50	0	74	11	150	0	18	303

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	5	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	2.7	14	37.8	15	40.5	7	18.9	37	100.0
	ASIAN	0	0.0	0	0.0	1	16.7	1	16.7	4	66.7	6	100.0
	BLACK/AFR AM	0	0.0	2	3.4	9	15.3	18	30.5	30	50.8	59	100.0
	HISPANIC/LATINO	1	3.6	1	3.6	9	32.1	8	28.6	9	32.1	28	100.0
	WHITE	10	2.3	6	1.4	205	49.3	93	22.4	102	24.6	415	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.9	10	1.8	238	43.6	135	24.8	152	27.9	545	100.0
MALE	AM IND/ALASK NAT	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	5.6	1	5.6	16	88.9	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	WHITE	1	1.1	10	10.5	51	53.7	1	1.1	32	33.7	95	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.8	12	9.8	55	45.1	2	1.6	52	42.6	122	100.0
GRAND TOTAL	12	1.7	22	3.3	293	43.9	137	20.5	204	30.6	667	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	33	66	38	43	42	37	293
PRINCIPALS	0	0	0	2	3	1	5	11
ASSISTANT PRINCIPALS	0	0	2	2	2	2	2	10
TOTAL	34	33	68	42	48	45	44	314

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	19,650,101	33.93
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	28,049,716	48.43
RESTRICTED GRANTS-IN-AID	760,178	0.13
REVENUE IN LIEU OF TAXES	144,649	0.25
REVENUE FOR/ON BEHALF OF LEA	4,185	0.01
TOTAL STATE SOURCES	28,958,728	50.00
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,127,168	15.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	182,709	0.32
TOTAL FEDERAL SOURCES	9,309,877	16.07
TOTAL REVENUE	57,918,706	100.00
OTHER SOURCES OF FUNDS	16,974,098	
TOTAL REVENUES AND OTHER SOURCES	74,892,804	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,662,670	29.79	16,656,385	33.74
SPECIAL EDUCATION PROGRAMS	5,292,053	9.46	5,292,053	10.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,419,594	2.54	1,419,594	2.88
OTHER INSTRUCTIONAL PROGRAMS	1,303,468	2.33	1,224,908	2.48
SPECIAL PROGRAMS	2,236,758	4.00	2,236,758	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	24,586	0.04	24,586	0.05
TOTAL INSTRUCTION	26,939,129	48.16	26,854,284	54.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,349,496	4.20	2,349,496	4.76
INSTRUCTIONAL STAFF SERVICES	4,226,626	7.56	4,226,626	8.56
SCHOOL ADMINISTRATION	2,637,609	4.72	2,637,609	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,213,731	16.47	9,213,731	18.66
GENERAL ADMINISTRATION	1,182,806	2.11	1,182,806	2.40
BUSINESS SERVICES	705,084	1.26	705,084	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,391,288	7.85	4,279,255	8.67
STUDENT TRANSPORTATION SERVICES	3,331,681	5.96	3,051,485	6.18
CENTRAL SERVICES	1,089,555	1.95	1,049,205	2.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,700,414	19.13	10,267,835	20.80
TOTAL SUPPORT SERVICES	19,914,145	35.60	19,481,566	39.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,081,546	5.51	2,993,883	6.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	37,381	0.07	37,381	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,118,927	5.58	3,031,264	6.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,198,304	5.72	0	0.00
DEBT SERVICE	2,765,503	4.94	0	0.00
TOTAL EXPENDITURES	55,936,008	100.00	49,367,114	100.00
FUND TRANSFER	10,808,771			
TOTAL ALL EXPENDITURES AND OTHER USES	66,744,779			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,291,000	6,200,000	1,876,000	24,615,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	916,093	3,881	0	919,974
CAPITAL (FIXED) ASSETS	74,362,768	1,813,356	6,839,003	69,337,121

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.35	949,911	0.00	0.00	1	0	949,911
RENEWABLE TAXES	9.02	1,601,524	6.63	16.09	7	1,731,624	3,333,148
DEBT SERVICES TAXES	0.00	0	1.10	30.70	7	2,203,772	2,203,772
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	172,071	0.00	0.00	0	0	172,071
TOTAL AD VALOREM TAXES	14.37	2,824,776	7.73	46.79	15	4,023,946	6,848,722
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,033,302		0	9,033,302
DISTRICT/WARD SALES AND USE TAXES			0.50	1,611,970		644,913	2,256,883
TOTAL SALES AND USE TAXES			2.50	10,683,691		644,913	11,328,604

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,802,693	6	-3	339,295	11,909	4,994,125	8,148,025
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-13,865	-6	3	4	-1	2	-13,863
BALANCES AT BEGINNING OF YEAR	15,476,221	0	0	5,567,779	1,428,293	2,763,417	25,235,710
BALANCES AT END OF YEAR	18,265,049	0	0	5,907,078	1,440,201	7,757,544	33,369,872

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥30	≥230	≥250	≥30	<10	≥550
GIFTED	<10	<10	≥10	≥40	<10	<10	≥50
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,653	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,263,730
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,102	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$657,409

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,928	11,250
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,990	\$46,555

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	7	64	4	36	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	7	64	4	36	0	0	0	0	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	20	4	40	3	30	1	10	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	2	20	4	40	3	30	1	10	0	0	10	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	207	74	60	21	12	4	0	0	0	0	280	100
WITHOUT CERTIFICATE	0	0	11	85	2	15	0	0	0	0	0	0	13	100
TOTAL FT CLASSROOM TEACHERS	1	0	218	74	62	21	12	4	0	0	0	0	293	100

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
N/A

St. Bernard

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	26	94	1,228	508	1,799	2	146	3,803
MALE	15	86	1,163	557	1,973	3	152	3,949
TOTAL	41	180	2,391	1,065	3,772	5	298	7,752

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
448	572	572	567	586	612	647	611	593	523
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
605	517	503	396	5,731			2,021		7,752

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,448.0	2,257.0	8,705.0
AVERAGE DAILY MEMBERSHIP	5,727.9	2,004.3	7,732.2
AVERAGE DAILY ATTENDANCE	5,406.5	1,837.2	7,243.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	15	63	19	82	0	3	183
MALE	1	5	68	18	108	0	2	202
TOTAL	2	20	131	37	190	0	5	385

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	2	0	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	2	1.9	23	21.3	26	24.4	56	52.5	107	100.0
	HISPANIC/LATINO	0	0.0	1	10.0	6	60.0	1	10.0	2	20.0	10	100.0
	WHITE	6	1.0	21	3.3	354	55.7	127	20.0	127	20.0	635	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	TOTAL	6	0.9	24	3.2	388	51.0	156	20.5	186	24.5	760	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	4.8	9	42.9	4	19.0	7	33.3	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	1	0.5	4	2.9	96	68.7	7	5.0	32	22.9	140	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	1	0.5	5	3.0	110	66.4	11	6.6	39	23.5	166	100.0
GRAND TOTAL	7	0.8	29	3.1	498	53.8	167	18.0	225	24.3	926	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	82	128	62	53	38	56	498
PRINCIPALS	0	0	0	0	3	2	7	12
ASSISTANT PRINCIPALS	0	0	2	4	4	2	4	16
TOTAL	79	82	130	66	60	42	67	526

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,528,281	36.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,417,773	49.20
	RESTRICTED GRANTS-IN-AID	853,644	0.09
	REVENUE IN LIEU OF TAXES	118,458	0.13
	REVENUE FOR/ON BEHALF OF LEA	10,175	0.01
	TOTAL STATE SOURCES	45,400,050	50.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,112,333	13.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	237,748	0.26
	TOTAL FEDERAL SOURCES	12,350,081	13.68
TOTAL REVENUE		90,278,412	100.00
OTHER SOURCES OF FUNDS		3,732,424	
TOTAL REVENUES AND OTHER SOURCES		94,010,836	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,415,707	40.56	35,415,707	40.77
SPECIAL EDUCATION PROGRAMS	6,503,544	7.45	6,503,544	7.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,218,869	1.40	1,218,869	1.40
OTHER INSTRUCTIONAL PROGRAMS	991,642	1.14	991,642	1.14
SPECIAL PROGRAMS	4,873,111	5.58	4,873,111	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,002,873	56.12	49,002,873	56.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,563,959	5.23	4,563,959	5.25
INSTRUCTIONAL STAFF SERVICES	4,070,172	4.66	4,070,172	4.69
SCHOOL ADMINISTRATION	4,074,985	4.67	4,074,985	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,709,116	14.56	12,709,116	14.63
GENERAL ADMINISTRATION	2,383,765	2.73	2,383,765	2.74
BUSINESS SERVICES	665,561	0.76	665,561	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,155,442	15.07	13,155,442	15.15
STUDENT TRANSPORTATION SERVICES	3,680,597	4.22	3,680,597	4.24
CENTRAL SERVICES	529,105	0.61	529,105	0.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,414,470	23.38	20,414,470	23.50
TOTAL SUPPORT SERVICES	33,123,586	37.93	33,123,586	38.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,722,108	5.41	4,722,108	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,730,108	5.42	4,730,108	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	460,694	0.53	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	87,317,261	100.00	86,856,567	100.00
FUND TRANSFER	4,471,896			
TOTAL ALL EXPENDITURES AND OTHER USES	91,789,157			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	165,049,941	0	10,230,339	154,819,602
VESTED COMPENSATED ABSENCES	3,771,167	459,744	649,775	3,581,136
CAPITAL (FIXED) ASSETS	538,026,586	7,652,206	7,214,886	538,463,906

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.83	1,327,425	0.00	0.00	0	0	1,327,425
RENEWABLE TAXES	37.39	12,959,225	0.00	0.00	0	0	12,959,225
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	518,704	0.00	0.00	0	0	518,704
TOTAL AD VALOREM TAXES	41.22	14,805,354	0.00	0.00	0	0	14,805,354
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,351,712		0	15,351,712
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,351,712		0	15,351,712

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	958,902	0	0	2,236,826	0	-974,049	2,221,679
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1,050,086	0	0	-1,050,086
BALANCES AT BEGINNING OF YEAR	20,258,777	0	0	1,827,326	0	61,357,968	83,444,071
BALANCES AT END OF YEAR	21,217,679	0	0	3,014,066	0	60,383,919	84,615,664

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥110	<10	<10	<10	≥160	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥30	<10	<10	≥50	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥140	≥20	<10	≥250	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥20	≥10	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥90	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥100	≥380	≥290	≥40	<10	≥810	
GIFTED	<10	<10	≥50	≥60	<10	<10	≥110	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,826	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,628,473
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,615	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$986,515

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,789	11,204
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,719	\$48,531

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	75	3	25	0	0	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	9	75	3	25	0	0	0	0	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	14	88	2	12	0	0	0	0	16	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	14	88	2	12	0	0	0	0	16	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	348	72	120	25	12	2	1	0	5	1	486	100
WITHOUT CERTIFICATE	0	0	10	83	2	17	0	0	0	0	0	0	12	100
TOTAL FT CLASSROOM TEACHERS	0	0	358	72	122	24	12	2	1	0	5	1	498	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	16	35	12	258	0	13	335
MALE	1	12	27	11	199	0	5	255
TOTAL	2	28	62	23	457	0	18	590

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	53	65	65	67	58	69	49	40	51	9	590
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	590		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
53

St. Charles 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	14	60	1,636	364	2,553	2	131	4,760
MALE	16	76	1,639	327	2,612	4	116	4,790
TOTAL	30	136	3,275	691	5,165	6	247	9,550

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
325	742	692	655	672	782	710	738	710	681
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
835	665	630	713	6,707			2,843		9,550

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,455.0	3,099.0	10,554.0
AVERAGE DAILY MEMBERSHIP	6,723.2	2,797.2	9,520.4
AVERAGE DAILY ATTENDANCE	6,487.4	2,680.3	9,167.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	8	104	27	211	0	9	361
MALE	2	6	99	20	178	1	8	314
TOTAL	4	14	203	47	389	1	17	675

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	2	0	17	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	0.8	9	2.5	77	21.0	96	26.2	181	49.5	366	100.0
	HISPANIC/LATINO	1	2.4	1	2.4	20	47.6	9	21.4	11	26.2	42	100.0
	WHITE	4	0.4	31	3.2	561	57.5	167	17.1	213	21.8	976	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	0.6	41	3.0	660	47.6	272	19.6	405	29.2	1,386	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.3	7	9.2	19	25.0	4	5.3	45	59.2	76	100.0
	HISPANIC/LATINO	0	0.0	1	9.1	7	63.6	0	0.0	3	27.3	11	100.0
	WHITE	3	1.5	9	4.6	118	59.9	4	2.0	63	32.0	197	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	1.7	17	5.9	145	50.5	8	2.8	112	39.0	287	100.0
GRAND TOTAL		13	0.8	58	3.5	805	48.1	280	16.7	517	30.9	1,673	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	72	203	125	132	101	113	805
PRINCIPALS	0	0	0	1	5	6	6	18
ASSISTANT PRINCIPALS	0	0	2	5	15	10	5	37
TOTAL	59	72	205	131	152	117	124	860

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	140,838,703	76.89
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	30,516,147	16.66
RESTRICTED GRANTS-IN-AID	993,852	0.05
REVENUE IN LIEU OF TAXES	277,937	0.15
REVENUE FOR/ON BEHALF OF LEA	2,470	0.00
TOTAL STATE SOURCES	31,790,406	17.36
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,141,377	5.54
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	400,433	0.22
TOTAL FEDERAL SOURCES	10,541,810	5.76
TOTAL REVENUE	183,170,919	100.00
OTHER SOURCES OF FUNDS	6,906,281	
TOTAL REVENUES AND OTHER SOURCES	190,077,200	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	55,409,018	30.43	52,413,973	33.72
SPECIAL EDUCATION PROGRAMS	19,161,526	10.52	19,161,526	12.33
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,775,160	0.97	1,772,489	1.14
OTHER INSTRUCTIONAL PROGRAMS	8,488,696	4.66	8,460,897	5.44
SPECIAL PROGRAMS	6,055,041	3.32	6,043,093	3.89
ADULT/CONTINUING EDUCATION PROGRAMS	187,469	0.10	187,469	0.12
TOTAL INSTRUCTION	91,076,910	50.01	88,039,447	56.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,373,133	4.60	8,373,133	5.39
INSTRUCTIONAL STAFF SERVICES	8,255,187	4.53	8,255,187	5.31
SCHOOL ADMINISTRATION	10,642,375	5.84	10,610,796	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,270,695	14.97	27,239,116	17.52
GENERAL ADMINISTRATION	3,343,816	1.84	3,319,950	2.14
BUSINESS SERVICES	1,797,414	0.99	1,797,414	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,408,667	9.01	16,185,600	10.41
STUDENT TRANSPORTATION SERVICES	10,098,176	5.55	9,537,075	6.14
CENTRAL SERVICES	2,901,700	1.59	2,901,700	1.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,549,773	18.97	33,741,739	21.71
TOTAL SUPPORT SERVICES	61,820,468	33.95	60,980,855	39.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,376,269	3.50	6,310,436	4.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	119,316	0.07	119,316	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,495,585	3.57	6,429,752	4.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,788,655	6.47	0	0.00
DEBT SERVICE	10,929,354	6.00	0	0.00
TOTAL EXPENDITURES	182,110,972	100.00	155,450,054	100.00
FUND TRANSFER	7,501,711			
TOTAL ALL EXPENDITURES AND OTHER USES	189,612,683			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,630,000	0	6,065,000	69,565,000
OTHER LONG-TERM OBLIGATIONS	3,025,000	0	2,025,000	1,000,000
VESTED COMPENSATED ABSENCES	8,434,085	5,087,275	5,187,275	8,334,085
CAPITAL (FIXED) ASSETS	260,835,150	11,385,607	2,092,009	270,128,748

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	5,894,865	0.00	0.00	0	0	5,894,865
RENEWABLE TAXES	41.71	65,033,265	0.00	0.00	0	0	65,033,265
DEBT SERVICES TAXES	4.92	7,171,363	0.00	0.00	0	0	7,171,363
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,684,591	0.00	0.00	0	0	1,684,591
TOTAL AD VALOREM TAXES	50.75	79,784,084	0.00	0.00	0	0	79,784,084
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		56,750,746		0	56,750,746
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		56,750,746		0	56,750,746

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,563,074	0	0	380,311	-2,935,312	-6,543,556	464,517
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,769,602	10	-1	1,058,246	4,416,092	8,557,992	27,801,941
BALANCES AT END OF YEAR	23,332,676	10	-1	1,438,557	1,480,780	2,014,436	28,266,458

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥120	<10	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥40	<10	<10	≥70
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	≥10	<10	≥120
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥140	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
AUTISM	<10	≥10	≥30	≥40	<10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥100	<10	<10	<10	≥170
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥170	≥450	≥340	≥60	<10	≥1040
GIFTED	<10	<10	≥60	≥120	<10	<10	≥190
TALENTED	<10	<10	≥140	≥330	≥10	<10	≥490

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,242	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,647,122
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,146	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,712,350

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	16,179	16,277
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,973	\$54,863

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	14	78	3	17	0	0	1	6	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	14	78	3	17	0	0	1	6	18	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	31	84	6	16	0	0	0	0	37	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	31	84	6	16	0	0	0	0	37	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	1	535	68	216	27	28	4	0	0	4	1	789	100
WITHOUT CERTIFICATE	0	0	13	81	2	12	1	6	0	0	0	0	16	100
TOTAL FT CLASSROOM TEACHERS	6	1	548	68	218	27	29	4	0	0	4	0	805	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	74	11	194	0	8	292
MALE	2	1	48	10	195	0	10	266
TOTAL	2	6	122	21	389	0	18	558

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
5	50	72	58	66	70	70	69	52	46	0	558
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	558		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
55

St. Helena 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	0	534	9	48	0	8	600
MALE	0	0	521	16	39	0	5	581
TOTAL	1	0	1,055	25	87	0	13	1,181

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
54	100	82	93	82	113	79	70	95	83	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
104	83	76	67	851			330		1,181	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,042.0	391.0	1,433.0
AVERAGE DAILY MEMBERSHIP	855.0	323.0	1,178.0
AVERAGE DAILY ATTENDANCE	795.3	295.0	1,090.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	24	0	1	0	0	25
MALE	0	0	25	0	2	0	0	27
TOTAL	0	0	49	0	3	0	0	52

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	16.7	0	0.0	5	83.3	0	0.0	0	0.0	6	100.0
	BLACK/AFR AM	3	3.0	6	5.9	45	44.7	17	16.8	30	29.6	101	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	35.7	0	0.0	4	28.6	0	0.0	5	35.7	14	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	7.5	6	4.9	54	44.8	17	14.0	35	28.8	121	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	3	9.4	12	37.6	3	9.4	14	43.6	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	6	85.6	0	0.0	1	14.4	7	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	3	7.2	21	50.0	3	7.2	15	35.7	42	100.0
GRAND TOTAL	9	5.5	9	5.5	75	46.1	20	12.3	50	30.6	162	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	13	15	4	6	3	12	75
PRINCIPALS	0	0	1	1	0	1	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	22	13	16	5	6	4	12	78

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,854,652	24.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,827,017	55.31
	RESTRICTED GRANTS-IN-AID	182,946	0.11
	REVENUE IN LIEU OF TAXES	31,377	0.20
	REVENUE FOR/ON BEHALF OF LEA	1,198	0.01
	TOTAL STATE SOURCES	9,042,538	56.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,005,126	18.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,402	0.35
	TOTAL FEDERAL SOURCES	3,061,528	19.18
TOTAL REVENUE		15,958,718	100.00
OTHER SOURCES OF FUNDS		3,862,837	
TOTAL REVENUES AND OTHER SOURCES		19,821,555	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,465,278	19.91	3,465,278	24.80
SPECIAL EDUCATION PROGRAMS	1,054,453	6.06	1,054,453	7.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	296,589	1.70	296,589	2.12
OTHER INSTRUCTIONAL PROGRAMS	940,461	5.40	940,461	6.73
SPECIAL PROGRAMS	663,313	3.81	663,313	4.75
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,420,094	36.88	6,420,094	45.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	653,011	3.75	653,011	4.67
INSTRUCTIONAL STAFF SERVICES	1,048,009	6.02	1,048,009	7.50
SCHOOL ADMINISTRATION	894,897	5.14	894,897	6.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,595,917	14.91	2,595,917	18.58
GENERAL ADMINISTRATION	677,167	3.89	677,167	4.85
BUSINESS SERVICES	390,552	2.24	390,552	2.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,140,413	6.55	1,140,413	8.16
STUDENT TRANSPORTATION SERVICES	1,235,938	7.10	1,235,938	8.84
CENTRAL SERVICES	265,688	1.53	260,243	1.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,709,758	21.31	3,704,313	26.51
TOTAL SUPPORT SERVICES	6,305,675	36.23	6,300,230	45.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,271,287	7.30	1,245,999	8.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.05	8,800	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,280,087	7.35	1,254,799	8.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,739,774	15.74	0	0.00
DEBT SERVICE	661,300	3.80	0	0.00
TOTAL EXPENDITURES	17,406,930	100.00	13,975,123	100.00
FUND TRANSFER	2,308,184			
TOTAL ALL EXPENDITURES AND OTHER USES	19,715,114			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,394,735	0	1,037,997	12,356,738
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	275,707	0	39,321	236,386
CAPITAL (FIXED) ASSETS	11,098,441	30,733	0	11,129,174

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	155,477	0.00	0.00	0	0	155,477
RENEWABLE TAXES	39.88	1,868,577	0.00	0.00	6	0	1,868,577
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	72,117	0.00	0.00	0	0	72,117
TOTAL AD VALOREM TAXES	43.26	2,100,348	0.00	0.00	6	0	2,100,348
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,544,552		0	1,544,552
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,544,552		0	1,544,552

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-215,912	0	0	51,593	15,313	255,452	106,446
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	82,854	0	0	-658	0	0	82,196
BALANCES AT BEGINNING OF YEAR	5,916,207	0	0	639,169	105,086	1,444,604	8,105,066
BALANCES AT END OF YEAR	5,783,149	0	0	690,104	120,399	1,700,056	8,293,708

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	<10	<10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
DEAF								<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES								<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥80	≥10	<10	<10	≥190
GIFTED	<10	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥10	≥40	<10	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	980	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$928,139
AVERAGE NUMBER OF LUNCHES SERVED DAILY	950	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$86,806

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,439	11,833
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,410	\$37,225

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	100	0	0	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	100	0	0	0	0	0	0	3	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	4	24	47	16	31	9	18	0	0	0	0	51	100
WITHOUT CERTIFICATE	0	0	21	88	3	12	0	0	0	0	0	0	24	100
TOTAL FT CLASSROOM TEACHERS	2	3	45	60	19	25	9	12	0	0	0	0	75	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

St. James 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	4	1,184	31	670	0	14	1,905
MALE	3	3	1,116	36	693	0	10	1,861
TOTAL	5	7	2,300	67	1,363	0	24	3,766

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
355	227	238	254	265	276	276	235	289	287
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
271	260	277	256	2,702			1,064		3,766

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,032.0	1,183.0	4,215.0
AVERAGE DAILY MEMBERSHIP	2,658.8	1,053.2	3,712.0
AVERAGE DAILY ATTENDANCE	2,544.4	996.6	3,541.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	76	0	51	0	0	127
MALE	0	2	68	1	44	0	0	115
TOTAL	0	2	144	1	95	0	0	242

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	0	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	5	2.5	6	3.0	61	30.8	59	29.8	67	33.8	198	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	2	0.7	11	4.1	171	63.3	49	18.1	37	13.7	270	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	TOTAL	7	1.5	17	3.6	236	49.7	109	22.9	106	22.3	475	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	10.7	14	50.0	4	14.3	7	25.0	28	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.9	4	7.4	41	75.9	1	1.9	7	13.0	54	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.2	7	8.5	55	67.1	5	6.1	14	17.1	82	100.0
GRAND TOTAL	8	1.4	24	4.3	291	52.2	114	20.5	120	21.5	557	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	18	89	51	53	33	33	291
PRINCIPALS	0	0	0	0	3	1	4	8
ASSISTANT PRINCIPALS	0	0	0	1	5	2	4	12
TOTAL	14	18	89	52	61	36	41	311

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	55,217,339	72.82
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,025,055	17.18
RESTRICTED GRANTS-IN-AID	253,322	0.03
REVENUE IN LIEU OF TAXES	70,987	0.09
REVENUE FOR/ON BEHALF OF LEA	651	0.00
TOTAL STATE SOURCES	13,350,015	17.61
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,988,788	9.22
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	267,326	0.35
TOTAL FEDERAL SOURCES	7,256,114	9.57
TOTAL REVENUE	75,823,468	100.00
OTHER SOURCES OF FUNDS	10,365,163	
TOTAL REVENUES AND OTHER SOURCES	86,188,631	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,255,510	27.23	21,242,920	34.08
SPECIAL EDUCATION PROGRAMS	4,999,578	6.40	4,999,578	8.02
CAREER AND TECHNICAL EDUCATION PROGRAMS	853,336	1.09	844,759	1.36
OTHER INSTRUCTIONAL PROGRAMS	1,470,117	1.88	1,462,388	2.35
SPECIAL PROGRAMS	3,583,992	4.59	3,583,992	5.75
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,162,533	41.20	32,133,637	51.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,614,971	5.91	4,614,971	7.40
INSTRUCTIONAL STAFF SERVICES	3,170,918	4.06	3,170,918	5.09
SCHOOL ADMINISTRATION	4,056,893	5.20	4,051,384	6.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,842,782	15.17	11,837,273	18.99
GENERAL ADMINISTRATION	2,431,379	3.11	2,431,379	3.90
BUSINESS SERVICES	704,334	0.90	704,334	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,076,021	7.78	6,076,021	9.75
STUDENT TRANSPORTATION SERVICES	4,065,265	5.21	4,065,265	6.52
CENTRAL SERVICES	1,726,338	2.21	1,726,338	2.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,003,337	19.22	15,003,337	24.07
TOTAL SUPPORT SERVICES	26,846,119	34.39	26,840,610	43.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,231,213	4.14	3,230,359	5.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	122,670	0.16	121,997	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,353,883	4.30	3,352,356	5.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,899,761	11.40	0	0.00
DEBT SERVICE	6,800,511	8.71	0	0.00
TOTAL EXPENDITURES	78,062,807	100.00	62,326,603	100.00
FUND TRANSFER	1,106,185			
TOTAL ALL EXPENDITURES AND OTHER USES	79,168,992			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	76,612,744	0	4,381,270	72,231,474
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,211,006	0	175,647	2,035,359
CAPITAL (FIXED) ASSETS	112,089,168	22,619,044	15,743,015	118,965,197

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL		
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE		
CONSTITUTIONAL TAX	3.85	2,374,211	0.00	0.00	0	0	2,374,211	
RENEWABLE TAXES	30.45	18,929,314	0.00	0.00	0	0	18,929,314	
DEBT SERVICES TAXES	10.00	6,011,541	0.00	0.00	0	0	6,011,541	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	649,602	0.00	0.00	0	0	649,602	
TOTAL AD VALOREM TAXES	44.30	27,964,668	0.00	0.00	0	0	27,964,668	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		25,806,278		0		25,806,278
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0		0
TOTAL SALES AND USE TAXES		2.50		25,806,278		0		25,806,278

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,399,870	0	0	-2,619	-968,205	2,590,593	7,019,639
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-224,957	0	0	0	0	-10,116,780	-10,341,737
BALANCES AT BEGINNING OF YEAR	3,229,964	0	0	70,884	6,936,092	7,526,187	17,763,127
BALANCES AT END OF YEAR	8,404,877	0	0	68,265	5,967,887	0	14,441,029

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥90	<10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥120	≥230	≥150	≥20	<10	≥540
GIFTED	<10	<10	<10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,810	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,165,584
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,019	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$974,767

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	16,394	16,550
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,414	\$59,520

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	38	3	38	0	0	2	25	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	38	3	38	0	0	2	25	8	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	7	58	5	42	0	0	0	0	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	7	58	5	42	0	0	0	0	12	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	171	63	73	27	22	8	3	1	2	1	273	100
WITHOUT CERTIFICATE	3	17	12	67	2	11	0	0	0	0	1	6	18	100
TOTAL FT CLASSROOM TEACHERS	5	2	183	63	75	26	22	8	3	1	3	1	291	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	4	0	144	0	2	153
MALE	0	2	3	0	146	0	3	154
TOTAL	0	5	7	0	290	0	5	307

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	40	25	42	33	31	34	25	26	7	9	307
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	307		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
23

St. John the Baptist

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	10	2,236	226	349	1	58	2,882
MALE	0	12	2,369	231	385	3	58	3,058
TOTAL	2	22	4,605	457	734	4	116	5,940

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
292	408	422	450	404	462	520	469	443	485
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
486	371	416	312	4,355			1,585		5,940

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,288.0	1,948.0	7,236.0
AVERAGE DAILY MEMBERSHIP	4,330.2	1,560.1	5,890.3
AVERAGE DAILY ATTENDANCE	4,106.9	1,432.5	5,539.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	153	11	15	0	2	182
MALE	0	1	119	10	12	0	0	142
TOTAL	0	2	272	21	27	0	2	324

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	6	1.1	24	4.6	229	43.7	91	17.4	174	33.2	524	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	9	3.5	8	3.0	152	59.8	49	19.1	37	14.6	254	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	15	1.9	31	4.0	388	49.4	139	17.8	211	26.9	784	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	11	9.0	66	53.8	11	9.0	34	27.4	123	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	88.3	0	0.0	0	11.7	2	100.0
	WHITE	0	0.0	2	4.8	28	66.6	0	0.0	12	28.7	42	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	0.6	13	7.7	97	57.7	11	6.6	46	27.4	168	100.0
GRAND TOTAL	16	1.7	44	4.7	485	50.9	150	15.8	257	27.0	952	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	122	43	97	58	66	53	46	485
PRINCIPALS	1	1	7	1	1	1	0	12
ASSISTANT PRINCIPALS	4	2	7	2	5	1	2	23
TOTAL	127	46	111	61	72	55	48	520

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,993,966	49.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,003,074	33.53
	RESTRICTED GRANTS-IN-AID	462,481	0.05
	REVENUE IN LIEU OF TAXES	271,406	0.30
	REVENUE FOR/ON BEHALF OF LEA	5,781	0.01
	TOTAL STATE SOURCES	30,742,742	34.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	234,039	0.26
	RESTRICTED GRANTS-IN-AID	14,207,540	15.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	314,474	0.35
	TOTAL FEDERAL SOURCES	14,756,053	16.49
TOTAL REVENUE		89,492,761	100.00
OTHER SOURCES OF FUNDS		2,260,379	
TOTAL REVENUES AND OTHER SOURCES		91,753,140	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,801,797	28.51	27,797,050	33.47
SPECIAL EDUCATION PROGRAMS	11,338,793	11.63	11,338,793	13.65
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,420,261	1.46	1,420,261	1.71
OTHER INSTRUCTIONAL PROGRAMS	4,259,172	4.37	4,259,172	5.13
SPECIAL PROGRAMS	5,280,680	5.42	5,280,680	6.36
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	50,100,703	51.38	50,095,956	60.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,136,871	5.27	5,136,871	6.19
INSTRUCTIONAL STAFF SERVICES	1,987,292	2.04	1,987,292	2.39
SCHOOL ADMINISTRATION	5,657,568	5.80	5,657,568	6.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,781,731	13.11	12,781,731	15.39
GENERAL ADMINISTRATION	1,999,337	2.05	1,999,337	2.41
BUSINESS SERVICES	621,425	0.64	621,425	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,100,781	8.31	8,082,116	9.73
STUDENT TRANSPORTATION SERVICES	4,469,002	4.58	4,397,598	5.30
CENTRAL SERVICES	1,021,317	1.05	773,153	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,211,862	16.63	15,873,629	19.11
TOTAL SUPPORT SERVICES	28,993,593	29.73	28,655,360	34.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,319,971	4.43	4,298,273	5.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,319,971	4.43	4,298,273	5.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,477,198	7.67	0	0.00
DEBT SERVICE	6,619,879	6.79	0	0.00
TOTAL EXPENDITURES	97,511,344	100.00	83,049,589	100.00
FUND TRANSFER	2,812,347			
TOTAL ALL EXPENDITURES AND OTHER USES	100,323,691			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	76,795,002	0	5,121,479	71,673,523
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,439,564	2,151,824	1,932,682	2,658,706
CAPITAL (FIXED) ASSETS	102,145,880	31,939,897	0	134,085,777

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,465,979	0.00	0.00	0	0	1,465,979
RENEWABLE TAXES	25.66	10,299,805	0.00	0.00	0	0	10,299,805
DEBT SERVICES TAXES	10.00	4,016,376	0.00	0.00	0	0	4,016,376
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	566,555	0.00	0.00	0	0	566,555
TOTAL AD VALOREM TAXES	39.31	16,348,715	0.00	0.00	0	0	16,348,715
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	25,821,016		0	25,821,016
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	25,821,016		0	25,821,016

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,503,260	-321,161	0	0	-981,626	-4,764,504	-8,570,551
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-950,605	321,161	0	0	0	106,285	-523,159
BALANCES AT BEGINNING OF YEAR	14,826,856	0	0	102,971	8,115,507	5,941,607	28,986,941
BALANCES AT END OF YEAR	11,372,991	0	0	102,971	7,133,881	1,283,388	19,893,231

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥100	<10	<10	<10	≥170	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	≥10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥130	≥10	<10	≥200	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥20	≥10	<10	<10	≥50	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥130	≥330	≥270	≥40	<10	≥790	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥40	≥80	<10	<10	≥130	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,832	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,652,929
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,969	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$595,587

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	13,146	13,981
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,650	\$49,735

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	67	2	17	0	0	2	17	12	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	8	67	2	17	0	0	2	17	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	4	16	70	6	26	0	0	0	0	23	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	4	16	70	6	26	0	0	0	0	23	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	205	59	115	33	24	7	2	1	2	1	350	100
WITHOUT CERTIFICATE	0	0	128	95	6	4	1	1	0	0	0	0	135	100
TOTAL FT CLASSROOM TEACHERS	2	0	333	69	121	25	25	5	2	0	2	0	485	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	13	244	39	502	0	9	808
MALE	2	7	249	33	462	0	13	766
TOTAL	3	20	493	72	964	0	22	1574

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	54	90	83	93	86	99	117	105	122	113	1012
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
122	148	151	141	562	0	0	0	0	1574		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	13	2	56	0	0	76
MALE	0	0	21	0	43	0	0	64
TOTAL	0	5	34	2	99	0	0	140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
130

St. Landry 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	12	31	3,758	149	2,498	0	72	6,520
MALE	20	51	3,927	154	2,639	0	47	6,838
TOTAL	32	82	7,685	303	5,137	0	119	13,358

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
554	1,032	1,076	1,062	999	1,115	998	1,018	941	876
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,251	889	774	773	9,671			3,687		13,358

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,497.0	4,265.0	15,762.0
AVERAGE DAILY MEMBERSHIP	9,632.7	3,618.1	13,250.8
AVERAGE DAILY ATTENDANCE	9,091.8	3,325.3	12,417.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	2	213	4	156	0	2	379
MALE	1	0	176	9	153	0	1	340
TOTAL	3	2	389	13	309	0	3	719

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	6	9	0	45	2

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0
	BLACK/AFR AM	4	0.6	29	4.1	262	37.3	231	32.9	177	25.2	703	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0
	WHITE	3	0.4	25	3.1	521	64.3	150	18.5	111	13.7	810	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	0.5	54	3.5	796	52.0	384	25.1	289	18.9	1,530	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.6	11	7.0	61	38.6	12	7.6	73	46.2	158	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	1.8	10	6.1	110	67.5	0	0.0	40	24.5	163	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.2	21	6.5	175	53.8	12	3.7	113	34.8	325	100.0
GRAND TOTAL	11	0.6	75	4.0	971	52.3	396	21.3	402	21.7	1,855	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	159	74	213	118	147	122	138	971
PRINCIPALS	2	0	3	5	10	9	17	46
ASSISTANT PRINCIPALS	0	0	2	8	6	6	6	28
TOTAL	161	74	218	131	163	137	161	1,045

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,385,833	26.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,452,790	50.42
	RESTRICTED GRANTS-IN-AID	1,198,366	0.08
	REVENUE IN LIEU OF TAXES	573,119	0.38
	REVENUE FOR/ON BEHALF OF LEA	11,869	0.01
	TOTAL STATE SOURCES	78,236,144	51.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	32,250,089	21.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	756,541	0.50
	TOTAL FEDERAL SOURCES	33,006,630	21.77
TOTAL REVENUE		151,628,607	100.00
OTHER SOURCES OF FUNDS		14,646,426	
TOTAL REVENUES AND OTHER SOURCES		166,275,033	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,531,811	34.33	51,531,811	35.45
SPECIAL EDUCATION PROGRAMS	17,086,679	11.38	17,086,679	11.76
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,239,003	2.82	4,239,003	2.92
OTHER INSTRUCTIONAL PROGRAMS	2,302,709	1.53	2,302,709	1.58
SPECIAL PROGRAMS	11,284,760	7.52	11,284,760	7.76
ADULT/CONTINUING EDUCATION PROGRAMS	-11,539	-0.01	-11,539	-0.01
TOTAL INSTRUCTION	86,433,423	57.57	86,433,423	59.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,026,591	4.68	7,017,600	4.83
INSTRUCTIONAL STAFF SERVICES	6,824,370	4.55	6,824,370	4.70
SCHOOL ADMINISTRATION	8,714,843	5.80	8,714,843	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,565,804	15.03	22,556,813	15.52
GENERAL ADMINISTRATION	3,978,299	2.65	3,978,299	2.74
BUSINESS SERVICES	1,129,396	0.75	1,129,396	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,242,517	6.82	10,242,517	7.05
STUDENT TRANSPORTATION SERVICES	9,276,123	6.18	9,276,123	6.38
CENTRAL SERVICES	1,486,612	0.99	1,439,489	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,112,947	17.39	26,065,824	17.93
TOTAL SUPPORT SERVICES	48,678,751	32.42	48,622,637	33.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,355,195	6.90	10,290,454	7.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,825	0.00	3,825	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,359,020	6.90	10,294,279	7.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,704,357	1.80	0	0.00
DEBT SERVICE	1,952,184	1.30	0	0.00
TOTAL EXPENDITURES	150,127,735	100.00	145,350,339	100.00
FUND TRANSFER	15,285,724			
TOTAL ALL EXPENDITURES AND OTHER USES	165,413,459			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,007,439	0	1,938,184	13,069,255
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,642,541	0	161,455	2,481,086
CAPITAL (FIXED) ASSETS	60,206,115	6,238,787	340,421	66,104,481

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,776,428	0.00	0.00	0	0	2,776,428
RENEWABLE TAXES	16.15	10,260,821	0.00	0.00	0	0	10,260,821
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	380,213	380,213
TOTAL AD VALOREM TAXES	20.52	13,037,249	0.00	0.00	0	380,213	13,417,462
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,429,343		0	23,429,343
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,429,343		0	23,429,343

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,562,633	0	0	580,463	0	-2,281,522	861,574
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	242,029	0	0	-155,902	-46,141	440,258	480,244
BALANCES AT BEGINNING OF YEAR	18,359,198	0	0	2,661,078	403,302	3,013,338	24,436,916
BALANCES AT END OF YEAR	21,163,860	0	0	3,085,639	357,161	1,172,074	25,778,734

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥90	≥130	≥30	<10	≥260	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥130	≥20	<10	<10	≥230	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥190	≥20	<10	≥340	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥370	≥40	<10	≥620	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥20	≥10	<10	<10	≥40	
AUTISM	<10	≥10	≥40	≥40	≥10	<10	≥110	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥150	≥200	<10	<10	<10	≥350	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<i>These categories are no longer reported. See page II-viii for further explanation.</i>								
TOTAL (excluding Gifted/Talented)	<10	≥230	≥840	≥810	≥120	<10	≥2010	
GIFTED	<10	<10	≥40	≥70	<10	<10	≥110	
TALENTED	<10	<10	≥40	≥90	<10	<10	≥150	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,863	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,247,730
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,382	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,775,101

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,152	10,881
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,938	\$44,704

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	5	24	63	6	16	2	5	4	11	38	100
WITHOUT CERTIFICATE	1	12	7	88	0	0	0	0	0	0	0	0	8	100
TOTAL PRINCIPALS	1	2	9	20	24	52	6	13	2	4	4	9	46	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	25	89	3	11	0	0	0	0	28	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	25	89	3	11	0	0	0	0	28	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	16	2	709	76	176	19	26	3	2	0	2	0	931	100
WITHOUT CERTIFICATE	20	50	20	50	0	0	0	0	0	0	0	0	40	100
TOTAL FT CLASSROOM TEACHERS	36	4	729	75	176	18	26	3	2	0	2	0	971	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	5	13	246	16	995	0	21	1296
MALE	8	18	210	19	872	1	28	1156
TOTAL	13	31	456	35	1867	1	49	2452

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	175	135	176	164	164	168	184	197	179	203	1795
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
128	183	168	178	657	0	0	0	0	2452		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	10	1	81	0	0	94
MALE	1	1	4	1	58	1	0	66
TOTAL	1	3	14	2	139	1	0	160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
255

St. Martin 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	37	1,716	113	1,839	0	99	3,819
MALE	7	45	1,788	105	1,967	0	99	4,011
TOTAL	22	82	3,504	218	3,806	0	198	7,830

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
445	565	539	539	568	614	648	601	588	561
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
592	507	571	492	5,668			2,162		7,830

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,594.0	2,475.0	9,069.0
AVERAGE DAILY MEMBERSHIP	5,632.5	2,122.0	7,754.5
AVERAGE DAILY ATTENDANCE	5,323.6	1,943.1	7,266.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	2	110	5	130	0	7	256
MALE	0	3	93	5	138	0	6	245
TOTAL	2	5	203	10	268	0	13	501

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	0	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	5	2.0	14	5.7	77	31.5	52	21.4	96	39.3	244	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	4	100.0
	WHITE	6	1.1	12	2.1	316	55.9	89	15.7	143	25.2	566	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.3	26	3.2	398	48.6	145	17.7	239	29.1	819	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.8	21	26.3	8	10.0	48	60.0	80	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	3	2.8	6	5.4	61	57.1	2	1.9	35	32.8	107	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.6	9	4.6	82	43.5	10	5.3	85	45.0	189	100.0
GRAND TOTAL	14	1.4	35	3.4	480	47.7	155	15.4	323	32.1	1,008	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	82	29	125	58	61	53	72	480
PRINCIPALS	0	0	2	0	2	5	8	17
ASSISTANT PRINCIPALS	2	0	4	4	5	2	1	18
TOTAL	84	29	131	62	68	60	81	515

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,011,682	35.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,611,067	49.27
	RESTRICTED GRANTS-IN-AID	1,369,222	0.15
	REVENUE IN LIEU OF TAXES	257,362	0.28
	REVENUE FOR/ON BEHALF OF LEA	7,521	0.01
	TOTAL STATE SOURCES	46,245,172	51.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,860,159	13.10
	REVENUE IN LIEU OF TAXES	1,741	0.00
	REVENUE FOR/ON BEHALF OF LEA	426,725	0.47
	TOTAL FEDERAL SOURCES	12,288,625	13.57
TOTAL REVENUE		90,545,479	100.00
OTHER SOURCES OF FUNDS		42,819,305	
TOTAL REVENUES AND OTHER SOURCES		133,364,784	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,807,580	26.61	29,656,330	36.58
SPECIAL EDUCATION PROGRAMS	6,882,787	6.14	6,882,787	8.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,478,674	1.32	1,478,674	1.82
OTHER INSTRUCTIONAL PROGRAMS	1,347,160	1.20	1,347,160	1.66
SPECIAL PROGRAMS	5,544,874	4.95	5,544,874	6.84
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	45,061,075	40.23	44,909,825	55.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,164,305	5.50	5,972,344	7.37
INSTRUCTIONAL STAFF SERVICES	3,191,021	2.85	3,191,021	3.94
SCHOOL ADMINISTRATION	4,570,198	4.08	4,569,948	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,925,524	12.43	13,733,313	16.94
GENERAL ADMINISTRATION	2,415,200	2.16	2,415,200	2.98
BUSINESS SERVICES	1,096,558	0.98	1,096,558	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,471,986	6.67	7,471,424	9.22
STUDENT TRANSPORTATION SERVICES	4,810,660	4.29	4,810,660	5.93
CENTRAL SERVICES	899,413	0.80	885,940	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,693,817	14.90	16,679,782	20.58
TOTAL SUPPORT SERVICES	30,619,341	27.34	30,413,095	37.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,684,135	5.07	5,639,782	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	103,766	0.09	103,766	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,787,901	5.17	5,743,548	7.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,119,547	19.75	0	0.00
DEBT SERVICE	8,420,488	7.52	0	0.00
TOTAL EXPENDITURES	112,008,352	100.00	81,066,468	100.00
FUND TRANSFER	17,448,744			
TOTAL ALL EXPENDITURES AND OTHER USES	129,457,096			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	95,010,000	24,500,000	4,815,000	114,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,197,761	2,511,145	3,087,824	3,621,082
CAPITAL (FIXED) ASSETS	171,064,658	21,848,004	911,883	192,000,779

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.48	941,424	0.00	0.00	0	0	941,424
RENEWABLE TAXES	9.53	3,617,670	0.00	0.00	0	0	3,617,670
DEBT SERVICES TAXES	21.50	8,161,620	0.00	0.00	0	0	8,161,620
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	393,747	0.00	0.00	0	0	393,747
TOTAL AD VALOREM TAXES	33.51	13,161,311	0.00	0.00	0	0	13,161,311
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,117,594		0	16,117,594
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,117,594		0	16,117,594

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-560,312	0	0	477,201	967,050	3,023,749	3,907,688
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	34,916,741	0	0	1,422,660	5,187,590	23,283,173	64,810,164
BALANCES AT END OF YEAR	34,356,429	0	0	1,899,861	6,154,640	26,306,922	68,717,852

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥150	≥20	<10	<10	≥250	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥130	≥10	<10	≥230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥100	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥120	≥390	≥280	≥40	<10	≥850	
GIFTED	<10	<10	≥60	≥40	<10	<10	≥100	
TALENTED	<10	<10	≥60	≥160	≥10	<10	≥240	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,769	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,326,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,732	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,055,027

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,711	10,353
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,387	\$51,631

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	12	71	4	24	0	0	1	6	17	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	12	71	4	24	0	0	1	6	17	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	15	83	1	6	2	11	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	15	83	1	6	2	11	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	1	377	80	70	15	14	3	2	0	2	0	470	100
WITHOUT CERTIFICATE	1	10	9	90	0	0	0	0	0	0	0	0	10	100
TOTAL FT CLASSROOM TEACHERS	6	1	386	80	70	15	14	3	2	0	2	0	480	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	2	10	2	205	0	3	224
MALE	1	1	7	2	208	2	3	224
TOTAL	3	3	17	4	413	2	6	448

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	49	41	31	46	44	44	55	51	41	40	442
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
2	1	2	1	6	0	0	0	0	448		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	1	0	0	1
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	0	0	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
43

St. Mary 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	27	37	1,615	452	1,769	2	220	4,122
MALE	23	72	1,695	508	1,767	4	236	4,305
TOTAL	50	109	3,310	960	3,536	6	456	8,427

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
312	598	628	571	636	609	639	636	627	602
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
714	613	641	601	5,858			2,569		8,427

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,221.0	2,920.0	10,141.0
AVERAGE DAILY MEMBERSHIP	5,852.8	2,546.9	8,399.7
AVERAGE DAILY ATTENDANCE	5,509.6	2,352.9	7,862.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	5	0	121	28	147	0	8	309
MALE	3	2	114	24	140	0	8	291
TOTAL	8	2	235	52	287	0	16	600

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	5	5	1	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	53.5	1	17.8	2	28.7	6	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	4	1.5	5	1.9	85	32.0	66	25.0	105	39.6	264	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	41.7	6	50.0	1	8.3	12	100.0
	WHITE	11	1.9	21	3.6	333	57.0	116	19.9	102	17.5	584	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	TOTAL	15	1.7	27	3.1	433	49.5	189	21.7	210	24.0	874	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.6	7	9.2	16	21.2	4	5.2	47	61.7	76	100.0
	HISPANIC/LATINO	0	0.0	1	38.4	0	0.0	1	38.4	1	23.3	3	100.0
	WHITE	2	2.1	6	6.2	58	60.5	0	0.0	30	31.2	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	4	2.3	15	8.5	75	42.6	5	2.8	77	43.8	177	100.0
GRAND TOTAL	19	1.8	42	4.0	508	48.4	194	18.5	287	27.3	1,050	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	41	104	67	93	63	87	508
PRINCIPALS	0	1	0	1	4	6	9	21
ASSISTANT PRINCIPALS	0	0	1	6	4	6	4	21
TOTAL	53	42	105	74	101	75	100	550

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,312,861	40.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,165,055	45.64
	RESTRICTED GRANTS-IN-AID	375,350	0.04
	REVENUE IN LIEU OF TAXES	363,326	0.36
	REVENUE FOR/ON BEHALF OF LEA	3,349	0.00
	TOTAL STATE SOURCES	46,907,080	46.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,572,761	12.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	367,752	0.36
	TOTAL FEDERAL SOURCES	12,940,513	12.79
TOTAL REVENUE		101,160,454	100.00
OTHER SOURCES OF FUNDS		1,222,692	
TOTAL REVENUES AND OTHER SOURCES		102,383,146	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,254,090	31.99	31,254,090	33.50
SPECIAL EDUCATION PROGRAMS	9,807,446	10.04	9,807,446	10.51
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,329,630	2.38	2,309,749	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,716,361	1.76	1,716,208	1.84
SPECIAL PROGRAMS	4,572,785	4.68	4,572,785	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,680,312	50.85	49,660,278	53.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,336,988	5.46	5,336,988	5.72
INSTRUCTIONAL STAFF SERVICES	5,620,645	5.75	5,620,645	6.02
SCHOOL ADMINISTRATION	5,839,438	5.98	5,839,438	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,797,071	17.19	16,797,071	18.00
GENERAL ADMINISTRATION	2,095,034	2.14	2,095,034	2.25
BUSINESS SERVICES	821,574	0.84	821,574	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,108,986	12.39	12,108,986	12.98
STUDENT TRANSPORTATION SERVICES	3,877,076	3.97	3,759,709	4.03
CENTRAL SERVICES	1,547,816	1.58	1,547,816	1.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,450,486	20.93	20,333,119	21.79
TOTAL SUPPORT SERVICES	37,247,557	38.12	37,130,190	39.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,694,281	6.85	6,491,809	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,765	0.03	24,765	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,719,046	6.88	6,516,574	6.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	535,275	0.55	0	0.00
DEBT SERVICE	3,519,679	3.60	0	0.00
TOTAL EXPENDITURES	97,701,869	100.00	93,307,042	100.00
FUND TRANSFER	1,363,851			
TOTAL ALL EXPENDITURES AND OTHER USES	99,065,720			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,749,000	0	2,331,000	34,418,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,124,095	2,365,846	2,562,320	3,927,621
CAPITAL (FIXED) ASSETS	124,921,248	21,134,943	1,514,083	144,542,108

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.35	4,884,685	0.00	0.00	0	0	4,884,685
RENEWABLE TAXES	11.17	6,532,690	11.75	12.17	3	6,967,523	13,500,213
DEBT SERVICES TAXES	0.00	0	8.00	16.00	3	3,664,511	3,664,511
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	590,843	0.00	0.00	0	0	590,843
TOTAL AD VALOREM TAXES	19.52	12,008,218	19.75	28.17	6	10,632,034	22,640,252
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	15,042,514		0	15,042,514
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	15,042,514		0	15,042,514

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,044,106	0	0	132,215	74,903	66,202	3,317,426
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,898,721	0	0	1,154,985	1,210,003	3,211,373	24,475,082
BALANCES AT END OF YEAR	21,942,827	0	0	1,287,200	1,284,906	3,277,575	27,792,508

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥180	≥20	<10	<10	≥270
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	<10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥200	≥290	≥30	<10	≥530
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥40	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥70	<10	<10	<10	≥150
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥160	≥610	≥510	≥60	<10	≥1350
GIFTED	<10	<10	≥60	≥120	<10	<10	≥190
TALENTED	<10	<10	≥50	≥240	≥10	<10	≥320

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,825	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,878,542
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,197	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,453,968

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,024	11,072
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,483	\$47,933

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	12	57	8	38	0	0	1	5	21	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	12	57	8	38	0	0	1	5	21	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	16	76	2	10	3	14	0	0	21	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	16	76	2	10	3	14	0	0	21	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	374	75	97	19	29	6	1	0	0	0	502	100
WITHOUT CERTIFICATE	1	17	5	83	0	0	0	0	0	0	0	0	6	100
TOTAL FT CLASSROOM TEACHERS	2	0	379	75	97	19	29	6	1	0	0	0	508	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	60	2	28	4	318	0	6	418
MALE	66	5	45	7	341	0	2	466
TOTAL	126	7	73	11	659	0	8	884

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	59	59	49	45	50	61	65	67	67	83	643
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
50	57	72	62	241	0	0	884				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	1	38	0	0	40
MALE	0	0	4	3	34	0	0	41
TOTAL	0	0	5	4	72	0	0	81

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
87

St. Tammany

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	60	259	3,561	1,323	12,853	20	541	18,617
MALE	64	263	3,694	1,365	13,507	18	513	19,424
TOTAL	124	522	7,255	2,688	26,360	38	1,054	38,041

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1,064	2,745	2,843	2,768	2,623	2,827	2,999	3,148	3,047	2,838
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,018	2,930	2,669	2,522	26,902			11,139		38,041

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,339.0	12,860.0	45,199.0
AVERAGE DAILY MEMBERSHIP	26,819.2	10,960.5	37,779.6
AVERAGE DAILY ATTENDANCE	25,417.2	10,299.4	35,716.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	15	235	59	867	2	13	1,194
MALE	2	24	221	51	858	0	14	1,170
TOTAL	5	39	456	110	1,725	2	27	2,364

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	7	43.8	4	25.0	5	31.3	16	100.0
	ASIAN	0	0.0	1	4.8	13	61.9	3	14.3	4	19.1	21	100.0
	BLACK/AFR AM	5	0.9	16	2.9	143	26.3	169	31.1	211	38.8	544	100.0
	HISPANIC/LATINO	1	1.1	0	0.0	50	56.8	22	25.0	15	17.1	88	100.0
	WHITE	35	0.9	81	2.2	2,048	55.0	830	22.3	733	19.7	3,727	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	41	0.9	98	2.2	2,264	51.5	1,029	23.4	968	22.0	4,400	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	40.4	0	0.0	3	59.6	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	51.1	1	48.9	2	100.0
	BLACK/AFR AM	0	0.0	7	3.7	26	13.7	20	10.6	136	72.0	189	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	44.4	0	0.0	5	55.6	9	100.0
	WHITE	3	0.4	47	5.6	395	47.5	32	3.8	355	42.7	832	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	0.3	54	5.2	427	41.2	53	5.1	500	48.2	1,037	100.0
GRAND TOTAL	44	0.8	152	2.8	2,691	49.5	1,082	19.9	1,468	27.0	5,436	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	156	212	718	410	457	353	385	2,691
PRINCIPALS	0	0	1	5	11	11	27	55
ASSISTANT PRINCIPALS	0	0	5	14	27	18	18	82
TOTAL	156	212	724	429	495	382	430	2,828

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	254,003,330	49.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	217,678,395	42.39
	RESTRICTED GRANTS-IN-AID	3,221,132	0.06
	REVENUE IN LIEU OF TAXES	2,013,937	0.39
	REVENUE FOR/ON BEHALF OF LEA	10,136	0.00
	TOTAL STATE SOURCES	222,923,600	43.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,206,914	6.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,339,131	0.26
	TOTAL FEDERAL SOURCES	36,546,045	7.12
TOTAL REVENUE	513,472,975	100.00	
OTHER SOURCES OF FUNDS	19,646,968		
TOTAL REVENUES AND OTHER SOURCES	533,119,943		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	166,647,814	32.94	166,607,896	35.99
SPECIAL EDUCATION PROGRAMS	76,388,661	15.10	76,377,923	16.50
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,255,511	1.24	6,244,482	1.35
OTHER INSTRUCTIONAL PROGRAMS	9,449,090	1.87	9,435,191	2.04
SPECIAL PROGRAMS	14,009,998	2.77	13,991,060	3.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	272,751,074	53.90	272,656,552	58.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,176,835	5.96	30,176,835	6.52
INSTRUCTIONAL STAFF SERVICES	15,698,785	3.10	15,698,785	3.39
SCHOOL ADMINISTRATION	25,084,035	4.96	24,984,218	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	70,959,655	14.02	70,859,838	15.31
GENERAL ADMINISTRATION	9,147,606	1.81	8,958,663	1.94
BUSINESS SERVICES	2,778,506	0.55	2,771,324	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	42,296,004	8.36	41,124,868	8.88
STUDENT TRANSPORTATION SERVICES	33,835,752	6.69	33,835,752	7.31
CENTRAL SERVICES	7,695,483	1.52	7,695,483	1.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	95,753,351	18.92	94,386,090	20.39
TOTAL SUPPORT SERVICES	166,713,006	32.95	165,245,928	35.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	23,663,304	4.68	23,581,874	5.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,391,370	0.27	1,391,370	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	25,054,674	4.95	24,973,244	5.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,129,921	2.20	0	0.00
DEBT SERVICE	30,338,258	6.00	0	0.00
TOTAL EXPENDITURES	505,986,933	100.00	462,875,724	100.00
FUND TRANSFER	21,268,174			
TOTAL ALL EXPENDITURES AND OTHER USES	527,255,107			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	254,010,000	0	19,215,000	234,795,000
OTHER LONG-TERM OBLIGATIONS	3,441,965	0	481,113	2,960,852
VESTED COMPENSATED ABSENCES	19,417,985	11,350,056	12,854,786	17,913,255
CAPITAL (FIXED) ASSETS	950,827,576	38,574,988	56,512,243	932,890,321

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	7,489,866	0.00	0.00	0	0	7,489,866
RENEWABLE TAXES	44.86	92,054,233	0.00	0.00	0	0	92,054,233
DEBT SERVICES TAXES	15.90	32,667,791	0.00	0.00	0	0	32,667,791
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,876,117	0.00	0.00	0	0	2,876,117
TOTAL AD VALOREM TAXES	64.41	135,189,702	0.00	0.00	0	0	135,189,702
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	102,629,338		0	102,629,338
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	102,644,290		0	102,644,290

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,813,309	0	0	-324,280	2,391,392	-1,015,585	5,864,836
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	16,668,010	0	-18,407,121	-1,739,111
BALANCES AT BEGINNING OF YEAR	111,040,861	0	0	15,190,347	29,602,085	72,517,723	228,351,016
BALANCES AT END OF YEAR	115,854,170	0	0	31,534,077	31,993,477	53,095,017	232,476,741

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥120	≥50	<10	≥240	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥470	≥1100	≥90	<10	<10	≥1680	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥80	<10	<10	≥130	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥490	≥730	≥90	<10	≥1350	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥800	≥1060	≥160	<10	≥2020	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥10	≥30	≥10	<10	≥70	
AUTISM	<10	≥50	≥180	≥170	≥40	<10	≥450	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥390	≥550	<10	<10	<10	≥950	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥990	≥3330	≥2380	≥380	<10	≥7100	
GIFTED	<10	<10	≥590	≥1010	≥60	<10	≥1680	
TALENTED	<10	<10	≥300	≥710	≥40	<10	≥1060	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,693	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,706,131
AVERAGE NUMBER OF LUNCHES SERVED DAILY	23,014	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$12,142,902

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	12,094	12,168
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,368	\$53,019

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	28	51	21	38	2	4	4	7	55	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	28	51	21	38	2	4	4	7	55	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	2	52	63	24	29	2	2	2	2	82	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	2	2	52	63	24	29	2	2	2	2	82	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	1,702	63	832	31	117	4	9	0	22	1	2,685	100
WITHOUT CERTIFICATE	0	0	3	50	3	50	0	0	0	0	0	0	6	100
TOTAL FT CLASSROOM TEACHERS	3	0	1,705	63	835	31	117	4	9	0	22	1	2,691	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	73	110	113	3035	4	48	3390
MALE	18	69	93	103	3188	6	52	3529
TOTAL	25	142	203	216	6223	10	100	6919

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
242	384	420	395	379	388	432	446	449	441	606	4582
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
628	584	566	529	2307	10	20	6919				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	13	55	115	113	1507	10	100	1913
MALE	11	51	87	89	997	22	62	1319
TOTAL	24	106	202	202	2504	32	162	3232

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
13	0	4	4	21

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
701

Tangipahoa 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	10	50	4,444	552	3,822	12	471	9,361
MALE	14	55	4,520	611	4,237	7	489	9,933
TOTAL	24	105	8,964	1,163	8,059	19	960	19,294

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
814	1,437	1,415	1,428	1,363	1,409	1,470	1,537	1,541	1,472	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,636	1,309	1,328	1,135	13,886			5,408		19,294	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,989.0	7,233.0	24,222.0
AVERAGE DAILY MEMBERSHIP	13,824.3	5,682.0	19,506.2
AVERAGE DAILY ATTENDANCE	12,893.4	5,179.9	18,073.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	6	236	26	278	0	19	566
MALE	0	3	197	23	283	0	25	531
TOTAL	1	9	433	49	561	0	44	1,097

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	2	34	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	BLACK/AFR AM	4	0.6	24	3.5	259	37.2	186	26.7	223	32.1	695	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	14	100.0
	WHITE	16	1.1	37	2.6	822	56.8	291	20.1	280	19.4	1,447	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	TOTAL	20	0.9	61	2.8	1,094	50.5	484	22.4	506	23.4	2,165	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	2	1.0	13	6.5	59	29.7	21	10.4	104	52.4	198	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	3	1.0	9	3.2	178	64.0	4	1.4	84	30.2	278	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.0	22	4.5	245	50.6	25	5.1	188	38.8	484	100.0
GRAND TOTAL	25	0.9	83	3.1	1,338	50.5	509	19.2	694	26.2	2,649	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	179	161	351	155	191	134	167	1,338
PRINCIPALS	0	0	1	2	5	7	17	32
ASSISTANT PRINCIPALS	0	0	6	9	19	7	7	48
TOTAL	179	161	358	166	215	148	191	1,418

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,612,205	28.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,976,874	54.92
	RESTRICTED GRANTS-IN-AID	1,709,639	0.08
	REVENUE IN LIEU OF TAXES	154,836	0.08
	REVENUE FOR/ON BEHALF OF LEA	6,020	0.00
	TOTAL STATE SOURCES	113,847,369	55.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	31,701,062	15.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	731,563	0.36
	TOTAL FEDERAL SOURCES	32,432,625	15.91
TOTAL REVENUE		203,892,199	100.00
OTHER SOURCES OF FUNDS		4,152,576	
TOTAL REVENUES AND OTHER SOURCES		208,044,775	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,664,540	36.04	73,427,912	36.62
SPECIAL EDUCATION PROGRAMS	25,136,383	12.30	25,136,383	12.54
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,287,748	1.61	3,278,762	1.64
OTHER INSTRUCTIONAL PROGRAMS	4,932,547	2.41	4,932,547	2.46
SPECIAL PROGRAMS	11,802,383	5.77	11,530,638	5.75
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	118,823,601	58.14	118,306,242	59.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,748,130	6.24	12,720,730	6.34
INSTRUCTIONAL STAFF SERVICES	8,914,081	4.36	8,914,081	4.45
SCHOOL ADMINISTRATION	11,202,554	5.48	11,202,554	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,864,765	16.08	32,837,365	16.38
GENERAL ADMINISTRATION	2,120,983	1.04	2,120,983	1.06
BUSINESS SERVICES	1,520,095	0.74	1,520,095	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,500,420	8.07	16,297,502	8.13
STUDENT TRANSPORTATION SERVICES	14,538,072	7.11	14,535,195	7.25
CENTRAL SERVICES	2,775,615	1.36	2,775,615	1.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,455,185	18.33	37,249,390	18.58
TOTAL SUPPORT SERVICES	70,319,950	34.41	70,086,755	34.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,053,569	5.90	11,958,258	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	156,831	0.08	156,831	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,210,400	5.97	12,115,089	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,599,858	0.78	0	0.00
DEBT SERVICE	1,426,802	0.70	0	0.00
TOTAL EXPENDITURES	204,380,611	100.00	200,508,086	100.00
FUND TRANSFER	7,581,497			
TOTAL ALL EXPENDITURES AND OTHER USES	211,962,108			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,979,000	0	383,000	16,596,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,477,407	4,925,261	5,258,900	6,143,768
CAPITAL (FIXED) ASSETS	81,949,662	-1,839,071	1,210,861	78,899,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,355,752	0.00	0.00	0	0	2,355,752
RENEWABLE TAXES	0.00	0	3.00	15.00	2	4,478,567	4,478,567
DEBT SERVICES TAXES	0.00	0	9.00	12.00	2	408,089	408,089
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	533,429	0.00	0.00	0	0	533,429
TOTAL AD VALOREM TAXES	4.06	2,891,588	12.00	27.00	4	4,891,535	7,783,123
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		43,897,582		748,370	44,645,952
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		43,992,210		750,000	44,742,210

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,766,446	3,558	0	874,752	789,017	-1,818,214	-3,917,333
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6	3	0	-1	0	0	8
BALANCES AT BEGINNING OF YEAR	17,136,010	0	0	8,836,401	7,905,502	20,065,299	53,943,212
BALANCES AT END OF YEAR	13,369,570	3,561	0	9,711,152	8,694,519	18,247,085	50,025,887

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥110	≥20	<10	≥190
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥260	≥20	<10	<10	≥400
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥100	≥200	≥30	<10	≥340
SPECIFIC LEARNING DISABILITIES	<10	<10	≥330	≥560	≥50	<10	≥950
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	≥10	≥60	≥50	≥10	<10	≥140
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥180	<10	<10	<10	≥260
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥220	≥1040	≥1020	≥140	<10	≥2440
GIFTED	<10	<10	≥30	≥60	<10	<10	≥90
TALENTED	<10	<10	≥110	≥210	≥10	<10	≥340

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,686	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,007,919
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,920	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,496,660

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,184	10,392
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,789	\$46,148

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	13	41	17	53	0	0	2	6	32	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	13	41	17	53	0	0	2	6	32	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	2	4	31	65	10	21	2	4	3	6	48	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	2	4	31	65	10	21	2	4	3	6	48	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	779	69	268	24	66	6	4	0	8	1	1,126	100
WITHOUT CERTIFICATE	5	2	199	94	8	4	0	0	0	0	0	0	212	100
TOTAL FT CLASSROOM TEACHERS	6	0	978	73	276	21	66	5	4	0	8	1	1,338	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	17	73	61	1209	1	10	1373
MALE	4	15	57	35	1220	1	8	1340
TOTAL	6	32	130	96	2429	2	18	2713

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
49	218	213	211	197	203	226	228	227	201	203	2176
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
143	157	124	113	537	0	0	2713				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	3	2	54	1	0	62
MALE	0	0	0	1	50	0	0	51
TOTAL	0	2	3	3	104	1	0	113

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
223

Tensas

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	186	1	20	0	3	210
MALE	0	1	205	2	26	0	5	239
TOTAL	0	1	391	3	46	0	8	449

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
16	33	34	27	32	24	38	32	20	33	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
44	33	44	39	289			160		449	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	358.0	198.0	556.0
AVERAGE DAILY MEMBERSHIP	278.7	158.4	437.1
AVERAGE DAILY ATTENDANCE	260.3	147.3	407.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	16	0	0	0	0	16
MALE	0	0	23	0	0	0	0	23
TOTAL	0	0	39	0	0	0	0	39

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.0	1	1.5	23	33.8	22	32.0	20	29.8	68	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	7.0	2	15.4	2	16.1	2	15.4	6	46.2	13	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.6	3	3.7	25	31.0	24	29.3	26	32.4	81	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	7	50.0	0	0.0	7	50.0	14	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	33.3	0	0.0	1	33.3	1	33.3	0	0.0	3	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	1	5.6	0	0.0	8	44.4	1	5.6	8	44.4	18	100.0
GRAND TOTAL	4	4.0	3	3.0	33	33.4	25	25.0	34	34.6	99	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	1	5	2	0	2	10	33
PRINCIPALS	0	0	0	0	1	1	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	13	1	5	2	1	3	11	36

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,154,315	37.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,980,387	35.88
	RESTRICTED GRANTS-IN-AID	121,635	0.15
	REVENUE IN LIEU OF TAXES	16,443	0.20
	REVENUE FOR/ON BEHALF OF LEA	993	0.01
	TOTAL STATE SOURCES	3,119,458	37.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,031,811	24.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,031,811	24.46
TOTAL REVENUE		8,305,584	100.00
OTHER SOURCES OF FUNDS		202,461	
TOTAL REVENUES AND OTHER SOURCES		8,508,045	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,947,966	24.99	1,911,747	24.91
SPECIAL EDUCATION PROGRAMS	746,657	9.58	746,657	9.73
CAREER AND TECHNICAL EDUCATION PROGRAMS	80,527	1.03	80,527	1.05
OTHER INSTRUCTIONAL PROGRAMS	132,224	1.70	132,224	1.72
SPECIAL PROGRAMS	426,372	5.47	426,372	5.56
ADULT/CONTINUING EDUCATION PROGRAMS	5,669	0.07	5,669	0.07
TOTAL INSTRUCTION	3,339,415	42.84	3,303,196	43.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	588,177	7.54	588,177	7.66
INSTRUCTIONAL STAFF SERVICES	900,570	11.55	900,570	11.73
SCHOOL ADMINISTRATION	353,035	4.53	353,035	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,841,782	23.63	1,841,782	24.00
GENERAL ADMINISTRATION	577,324	7.41	577,324	7.52
BUSINESS SERVICES	340,952	4.37	340,952	4.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	631,153	8.10	631,077	8.22
STUDENT TRANSPORTATION SERVICES	539,929	6.93	539,929	7.03
CENTRAL SERVICES	29,080	0.37	29,080	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,118,438	27.17	2,118,362	27.60
TOTAL SUPPORT SERVICES	3,960,220	50.80	3,960,144	51.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	411,587	5.28	411,587	5.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	411,587	5.28	411,587	5.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,608	0.16	0	0.00
DEBT SERVICE	72,059	0.92	0	0.00
TOTAL EXPENDITURES	7,795,889	100.00	7,674,927	100.00
FUND TRANSFER	493,101			
TOTAL ALL EXPENDITURES AND OTHER USES	8,288,990			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	466,620	0	66,660	399,960
VESTED COMPENSATED ABSENCES	140,851	0	0	140,851
CAPITAL (FIXED) ASSETS	3,009,931	33,170	0	3,043,101

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.42	360,422	0.00	0.00	0	0	360,422
RENEWABLE TAXES	32.28	1,739,231	0.00	0.00	0	0	1,739,231
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	69,225	0.00	0.00	0	0	69,225
TOTAL AD VALOREM TAXES	37.70	2,168,878	0.00	0.00	0	0	2,168,878
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		743,696		0	743,696
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		743,696		0	743,696

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	167,495	0	0	51,551	9	0	219,055
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,119,200	0	0	390,606	5,214	0	2,515,020
BALANCES AT END OF YEAR	2,286,695	0	0	442,157	5,223	0	2,734,075

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥30	≥30	<10	<10	≥80
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	334	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$371,886
AVERAGE NUMBER OF LUNCHES SERVED DAILY	371	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$35,088

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	16,064	17,093
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,440	\$38,849

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	33	1	33	0	0	1	33	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	1	33	1	33	0	0	1	33	3	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	7	70	1	10	2	20	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	18	78	5	22	0	0	0	0	0	0	23	100
TOTAL FT CLASSROOM TEACHERS	0	0	25	76	6	18	2	6	0	0	0	0	33	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	0	68	0	2	70
MALE	0	0	0	2	66	0	2	70
TOTAL	0	0	0	2	134	0	4	140

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	11	5	7	12	6	13	10	12	10	9	95
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
7	14	14	10	45	0	0	0	0	140		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	5	0	0	5
MALE	0	0	0	0	6	0	0	6
TOTAL	0	0	0	0	11	0	0	11

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
20

Terrebonne

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	646	90	2,265	704	3,963	4	687	8,359
MALE	677	111	2,375	801	4,251	2	680	8,897
TOTAL	1,323	201	4,640	1,505	8,214	6	1,367	17,256

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
819	1,201	1,330	1,297	1,328	1,337	1,437	1,256	1,296	1,251
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,276	1,216	1,141	1,071	12,552			4,704		17,256

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,145.0	5,679.0	20,824.0
AVERAGE DAILY MEMBERSHIP	12,472.2	4,661.9	17,134.1
AVERAGE DAILY ATTENDANCE	11,711.5	4,247.3	15,958.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	54	4	162	25	321	2	14	582
MALE	46	5	147	29	261	0	16	504
TOTAL	100	9	309	54	582	2	30	1,086

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	6	5	1	33	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	1	1.3	25	32.9	27	35.5	23	30.3	76	100.0
	ASIAN	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0
	BLACK/AFR AM	1	0.3	13	3.6	104	28.7	55	15.2	189	52.2	362	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	64.3	4	28.6	1	7.1	14	100.0
	WHITE	6	0.4	39	2.9	734	54.9	293	22.0	264	19.7	1,337	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	10	83.3	1	8.3	1	8.3	12	100.0
	TOTAL	7	0.4	53	2.9	885	49.0	381	21.1	480	26.6	1,807	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	7	6.7	38	36.5	6	5.8	53	51.0	104	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	1.4	11	5.0	148	66.7	4	1.8	56	25.2	222	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	3	0.9	18	5.4	193	57.8	11	3.3	109	32.6	334	100.0
GRAND TOTAL		10	0.5	71	3.3	1,078	50.4	392	18.3	589	27.5	2,141	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	86	265	119	196	149	140	1,078
PRINCIPALS	0	0	0	4	8	16	8	36
ASSISTANT PRINCIPALS	0	0	1	3	9	16	6	35
TOTAL	123	86	266	126	213	181	154	1,149

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	71,146,544	36.44
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	93,454,767	47.87
RESTRICTED GRANTS-IN-AID	2,351,120	0.12
REVENUE IN LIEU OF TAXES	216,681	0.11
REVENUE FOR/ON BEHALF OF LEA	9,272	0.00
TOTAL STATE SOURCES	96,031,840	49.19
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	27,318,298	13.99
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	731,674	0.37
TOTAL FEDERAL SOURCES	28,049,972	14.37
TOTAL REVENUE	195,228,356	100.00
OTHER SOURCES OF FUNDS	23,583,659	
TOTAL REVENUES AND OTHER SOURCES	218,812,015	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	66,364,007	34.20	66,268,362	35.94
SPECIAL EDUCATION PROGRAMS	19,111,108	9.85	19,111,108	10.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,150,498	2.14	4,128,555	2.24
OTHER INSTRUCTIONAL PROGRAMS	5,581,744	2.88	5,575,321	3.02
SPECIAL PROGRAMS	11,531,597	5.94	11,531,597	6.25
ADULT/CONTINUING EDUCATION PROGRAMS	759,732	0.39	759,732	0.41
TOTAL INSTRUCTION	107,498,686	55.40	107,374,675	58.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,873,312	6.12	11,873,312	6.44
INSTRUCTIONAL STAFF SERVICES	11,521,148	5.94	11,521,148	6.25
SCHOOL ADMINISTRATION	10,477,639	5.40	10,477,639	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	33,872,099	17.45	33,872,099	18.37
GENERAL ADMINISTRATION	2,101,372	1.08	2,095,830	1.14
BUSINESS SERVICES	2,085,409	1.07	2,085,409	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,841,023	7.13	13,814,550	7.49
STUDENT TRANSPORTATION SERVICES	12,255,041	6.32	12,255,041	6.65
CENTRAL SERVICES	2,148,701	1.11	2,071,075	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,431,546	16.71	32,321,905	17.53
TOTAL SUPPORT SERVICES	66,303,645	34.17	66,194,004	35.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,322,086	5.83	10,839,973	5.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,322,086	5.83	10,839,973	5.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,867,221	4.05	0	0.00
DEBT SERVICE	1,064,345	0.55	0	0.00
TOTAL EXPENDITURES	194,055,983	100.00	184,408,652	100.00
FUND TRANSFER	25,195,977			
TOTAL ALL EXPENDITURES AND OTHER USES	219,251,960			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,285,775	0	230,000	39,055,775
OTHER LONG-TERM OBLIGATIONS	508,670,220	9,057,211	12,572,068	505,155,363
VESTED COMPENSATED ABSENCES	6,340,998	0	87,338	6,253,660
CAPITAL (FIXED) ASSETS	190,566,367	9,560,423	3,169,445	196,957,345

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,618,352	0.00	0.00	0	0	3,618,352
RENEWABLE TAXES	5.41	5,071,317	0.00	0.00	0	0	5,071,317
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	945,360	0.00	0.00	0	0	945,360
TOTAL AD VALOREM TAXES	9.27	9,650,275	0.00	0.00	0	0	9,650,275
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.58	56,643,112		0	56,643,112
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.58	56,643,112		0	56,643,112

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,071,939	5,300	0	625,488	1,485,622	-4,628,294	-439,945
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	32,112,109	0	0	2,533,094	10,979,507	20,148,515	65,773,225
BALANCES AT END OF YEAR	34,184,048	5,300	0	3,158,582	12,465,129	15,520,221	65,333,280

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥70	≥10	<10	≥150
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥300	≥20	<10	<10	≥430
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥50	<10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥360	≥50	<10	≥640
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
AUTISM	<10	≥20	≥50	≥30	<10	<10	≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥210	≥160	<10	<10	<10	≥370
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥330	≥910	≥620	≥90	<10	≥1970
GIFTED	<10	<10	≥210	≥290	≥10	<10	≥520
TALENTED	<10	<10	≥10	≥60	≥10	<10	≥90

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,080	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,819,537
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,473	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,841,942

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,209	10,687
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,471	\$49,163

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	22	61	13	36	0	0	1	3	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	22	61	13	36	0	0	1	3	36	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	20	57	13	37	0	0	2	6	35	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	20	57	13	37	0	0	2	6	35	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	1	683	73	180	19	55	6	1	0	1	0	930	100
WITHOUT CERTIFICATE	3	2	133	90	12	8	0	0	0	0	0	0	148	100
TOTAL FT CLASSROOM TEACHERS	13	1	816	76	192	18	55	5	1	0	1	0	1,078	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	48	30	135	34	1615	1	44	1907
MALE	46	31	131	38	1372	4	43	1665
TOTAL	94	61	266	72	2987	5	87	3572

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
103	168	248	251	231	229	264	269	265	262	251	2541
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
269	258	252	252	1031	0	0	3572				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	7	5	11	10	148	0	5	186
MALE	4	7	6	5	126	0	9	157
TOTAL	11	12	17	15	274	0	14	343

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	3	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
264

Union

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	429	106	397	1	21	956
MALE	1	6	460	134	417	2	21	1,041
TOTAL	2	7	889	240	814	3	42	1,997

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
99	135	152	142	138	127	144	154	145	171
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
138	154	164	134	1,407			590		1,997

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,730.0	728.0	2,458.0
AVERAGE DAILY MEMBERSHIP	1,398.0	589.9	1,987.9
AVERAGE DAILY ATTENDANCE	1,310.0	530.0	1,840.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	34	10	24	0	1	69
MALE	0	1	30	10	34	0	1	76
TOTAL	0	1	64	20	58	0	2	145

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	2	1	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.4	0	0.0	19	23.3	26	31.8	35	42.5	82	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	65.0	1	30.1	0	4.9	4	100.0
	WHITE	2	1.1	6	3.4	88	50.6	25	14.2	53	30.6	174	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	4	1.5	6	2.3	110	42.0	52	19.9	89	34.2	261	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.0	2	8.0	4	16.1	4	15.5	14	56.3	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	7.2	3	6.0	26	53.1	0	0.0	16	33.6	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	6.0	5	6.6	31	41.4	4	5.2	30	40.7	75	100.0
GRAND TOTAL	9	2.5	11	3.3	141	41.9	56	16.6	120	35.7	336	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	13	32	18	22	9	19	141
PRINCIPALS	0	0	0	0	2	0	1	3
ASSISTANT PRINCIPALS	0	0	1	2	2	1	0	6
TOTAL	28	13	33	20	26	10	20	150

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,048,129	42.44
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,236,841	39.99
RESTRICTED GRANTS-IN-AID	338,910	0.10
REVENUE IN LIEU OF TAXES	71,369	0.22
REVENUE FOR/ON BEHALF OF LEA	1,008	0.00
TOTAL STATE SOURCES	13,648,128	41.23
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,385,148	16.27
REVENUE IN LIEU OF TAXES	17,848	0.05
REVENUE FOR/ON BEHALF OF LEA	4,646	0.01
TOTAL FEDERAL SOURCES	5,407,642	16.34
TOTAL REVENUE	33,103,899	100.00
OTHER SOURCES OF FUNDS	4,977,947	
TOTAL REVENUES AND OTHER SOURCES	38,081,846	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,603,415	24.73	6,603,415	28.63
SPECIAL EDUCATION PROGRAMS	1,808,864	6.77	1,808,864	7.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	426,176	1.60	426,176	1.85
OTHER INSTRUCTIONAL PROGRAMS	436,209	1.63	436,209	1.89
SPECIAL PROGRAMS	2,371,547	8.88	2,371,547	10.28
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,646,211	43.62	11,646,211	50.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,573,094	5.89	1,573,094	6.82
INSTRUCTIONAL STAFF SERVICES	1,634,692	6.12	1,582,472	6.86
SCHOOL ADMINISTRATION	1,049,715	3.93	1,049,715	4.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,257,501	15.94	4,205,281	18.23
GENERAL ADMINISTRATION	1,101,990	4.13	1,101,990	4.78
BUSINESS SERVICES	429,164	1.61	429,164	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,238,856	4.64	1,236,056	5.36
STUDENT TRANSPORTATION SERVICES	2,936,712	11.00	2,936,390	12.73
CENTRAL SERVICES	136,944	0.51	136,944	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,843,666	21.89	5,840,544	25.32
TOTAL SUPPORT SERVICES	10,101,167	37.83	10,045,825	43.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,353,939	5.07	1,353,939	5.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,500	0.06	16,500	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,370,439	5.13	1,370,439	5.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	804,723	3.01	0	0.00
DEBT SERVICE	2,779,013	10.41	0	0.00
TOTAL EXPENDITURES	26,701,553	100.00	23,062,475	100.00
FUND TRANSFER	12,503,346			
TOTAL ALL EXPENDITURES AND OTHER USES	39,204,899			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,550,000	0	1,200,000	39,350,000
OTHER LONG-TERM OBLIGATIONS	63,553,155	0	150,000	63,403,155
VESTED COMPENSATED ABSENCES	725,227	618,693	53,566	1,290,354
CAPITAL (FIXED) ASSETS	49,841,140	7,313	0	49,848,453

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	531,668	0.00	0.00	0	0	531,668
RENEWABLE TAXES	15.00	2,246,757	0.00	0.00	0	0	2,246,757
DEBT SERVICES TAXES	4.00	2,448,508	0.00	0.00	0	0	2,448,508
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,115	0.00	0.00	0	0	121,115
TOTAL AD VALOREM TAXES	22.55	5,348,048	0.00	0.00	0	0	5,348,048
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,463,815		0	7,463,815
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,479,384		0	7,479,384

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-406,008	-1	-2	283,734	-122,657	-878,119	-1,123,053
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,649,127	35	2	856,892	681	942,639	151,122
BALANCES AT BEGINNING OF YEAR	753,613	0	0	-399,339	867,287	-185,054	1,036,507
BALANCES AT END OF YEAR	-1,301,522	34	0	741,287	745,311	-120,534	64,576

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥100	≥130	≥20	<10	≥300
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	931	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,266,875
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,495	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$67,675

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	13,363	11,549
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,618	\$45,266

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	3	100	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	0	0	3	100	0	0	0	0	3	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	67	2	33	0	0	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	4	67	2	33	0	0	0	0	6	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	69	57	36	30	16	13	0	0	0	0	121	100
WITHOUT CERTIFICATE	0	0	17	85	3	15	0	0	0	0	0	0	20	100
TOTAL FT CLASSROOM TEACHERS	0	0	86	61	39	28	16	11	0	0	0	0	141	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	8	4	72	0	3	88
MALE	0	0	11	4	97	0	7	119
TOTAL	0	1	19	8	169	0	10	207

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
3	15	14	9	12	14	19	12	15	9	15	137
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
16	23	16	15	70	0	0	207				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	4	0	0	4
MALE	0	0	2	0	9	0	2	13
TOTAL	0	0	2	0	13	0	2	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
22

Vermilion 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	107	918	176	3,327	0	182	4,714
MALE	2	130	975	179	3,414	0	161	4,861
TOTAL	6	237	1,893	355	6,741	0	343	9,575

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
416	723	714	727	755	720	735	811	714	726	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
717	631	625	561	7,041			2,534		9,575	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,940.0	2,838.0	10,778.0
AVERAGE DAILY MEMBERSHIP	6,982.8	2,496.2	9,479.0
AVERAGE DAILY ATTENDANCE	6,623.8	2,335.8	8,959.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	10	54	10	217	0	3	294
MALE	0	14	43	12	218	0	7	294
TOTAL	0	24	97	22	435	0	10	588

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	5	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	BLACK/AFR AM	1	1.1	1	1.0	26	24.9	25	24.2	50	48.8	103	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	18.2	1	9.1	8	72.7	11	100.0
	WHITE	11	1.1	32	3.3	524	54.2	170	17.6	229	23.7	966	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	TOTAL	12	1.1	34	3.1	554	51.0	198	18.3	287	26.5	1,086	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.0	1	3.1	9	27.8	0	0.0	21	66.2	32	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	3.2	4	2.5	91	57.6	4	2.5	54	34.2	157	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.1	5	2.6	99	52.6	4	2.1	75	39.6	189	100.0
GRAND TOTAL	18	1.4	39	3.0	654	51.3	202	15.9	362	28.4	1,275	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	60	57	169	104	80	87	97	654
PRINCIPALS	0	0	0	1	3	6	10	20
ASSISTANT PRINCIPALS	0	0	1	5	4	3	6	19
TOTAL	60	57	170	110	87	96	113	692

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	28,633,356	29.12
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	55,118,571	56.06
RESTRICTED GRANTS-IN-AID	990,258	0.10
REVENUE IN LIEU OF TAXES	149,340	0.15
REVENUE FOR/ON BEHALF OF LEA	6,426	0.01
TOTAL STATE SOURCES	56,264,595	57.23
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	13,075,585	13.30
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	339,985	0.35
TOTAL FEDERAL SOURCES	13,415,570	13.65
TOTAL REVENUE	98,313,521	100.00
OTHER SOURCES OF FUNDS	12,517,800	
TOTAL REVENUES AND OTHER SOURCES	110,831,321	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,633,619	35.39	35,633,619	37.72
SPECIAL EDUCATION PROGRAMS	10,130,634	10.06	10,130,634	10.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,352,549	2.34	2,352,549	2.49
OTHER INSTRUCTIONAL PROGRAMS	1,619,576	1.61	1,619,576	1.71
SPECIAL PROGRAMS	4,382,030	4.35	4,382,030	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	54,118,408	53.75	54,118,408	57.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,833,349	5.79	5,833,349	6.18
INSTRUCTIONAL STAFF SERVICES	5,011,800	4.98	5,002,787	5.30
SCHOOL ADMINISTRATION	5,271,452	5.24	5,271,452	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,116,601	16.01	16,107,588	17.05
GENERAL ADMINISTRATION	2,968,828	2.95	2,968,828	3.14
BUSINESS SERVICES	964,272	0.96	964,272	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,028,597	8.97	8,997,819	9.52
STUDENT TRANSPORTATION SERVICES	5,272,378	5.24	4,632,266	4.90
CENTRAL SERVICES	1,011,037	1.00	1,011,037	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,245,112	19.12	18,574,222	19.66
TOTAL SUPPORT SERVICES	35,361,713	35.12	34,681,810	36.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,690,398	5.65	5,582,578	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	83,702	0.08	83,702	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,774,100	5.74	5,666,280	6.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,946,691	4.91	0	0.00
DEBT SERVICE	477,494	0.47	0	0.00
TOTAL EXPENDITURES	100,678,406	100.00	94,466,498	100.00
FUND TRANSFER	11,755,682			
TOTAL ALL EXPENDITURES AND OTHER USES	112,434,088			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,810,000	950,000	424,000	2,336,000
VESTED COMPENSATED ABSENCES	4,322,665	310,455	241,494	4,391,626
CAPITAL (FIXED) ASSETS	149,078,324	4,506,662	441,505	153,143,481

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,419,548	0.00	0.00	0	0	1,419,548
RENEWABLE TAXES	35.00	10,684,482	0.00	0.00	0	0	10,684,482
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	300,575	0.00	0.00	0	0	300,575
TOTAL AD VALOREM TAXES	39.65	12,438,846	0.00	0.00	0	0	12,438,846
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,979,788		0	10,979,788
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,142,376		0	11,142,376

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,426,123	53,110	104,837	394,555	-54,125	324,979	-1,602,767
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,153,564	0	0	6,365,573	190,570	-6,459	18,703,248
BALANCES AT END OF YEAR	9,727,441	53,110	104,837	6,760,128	136,445	318,520	17,100,481

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥200	≥20	<10	<10	≥330	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥120	≥10	<10	≥220	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥200	≥30	<10	≥340	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥30	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥160	≥500	≥450	≥70	<10	≥1200	
GIFTED	<10	<10	≥50	≥100	<10	<10	≥160	
TALENTED	<10	<10	<10	≥40	<10	<10	≥40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,997	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,297,012
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,804	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$848,385

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,621	9,866
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,337	\$46,578

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	11	55	2	10	5	25	2	10	20	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	11	55	2	10	5	25	2	10	20	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	5	13	68	4	21	0	0	1	5	19	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	5	13	68	4	21	0	0	1	5	19	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	496	77	124	19	13	2	2	0	3	0	641	100
WITHOUT CERTIFICATE	1	7	11	79	2	14	0	0	0	0	0	0	14	100
TOTAL FT CLASSROOM TEACHERS	4	1	507	77	126	19	13	2	2	0	3	0	655	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	12	47	0	321	0	4	384
MALE	0	20	40	3	303	0	2	368
TOTAL	0	32	87	3	624	0	6	752

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	33	34	41	45	36	51	45	54	63	63	465
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
64	69	78	76	287	0	0	752				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	6	0	29	0	0	36
MALE	0	3	5	0	30	0	0	38
TOTAL	0	4	11	0	59	0	0	74

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
76

Vernon 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	27	32	666	322	2,911	24	282	4,264
MALE	27	39	670	377	3,010	40	257	4,420
TOTAL	54	71	1,336	699	5,921	64	539	8,684

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
543	755	794	690	697	644	666	613	606	594
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
543	535	494	510	6,602			2,082		8,684

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,383.0	2,523.0	10,906.0
AVERAGE DAILY MEMBERSHIP	6,509.8	2,059.1	8,568.9
AVERAGE DAILY ATTENDANCE	6,097.8	1,897.5	7,995.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	6	0	44	13	165	2	8	238
MALE	4	3	45	15	202	2	7	278
TOTAL	10	3	89	28	367	4	15	516

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	4	5	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	9	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.1	2	2.4	23	27.1	26	30.5	34	40.0	85	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	66.7	1	6.7	4	26.7	15	100.0
	WHITE	9	1.0	23	2.6	428	49.0	150	17.2	263	30.1	873	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	TOTAL	9	0.9	25	2.5	468	47.4	181	18.3	304	30.8	987	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	2	4.9	3	7.3	8	19.5	2	4.9	26	63.4	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	4	2.3	10	5.6	87	49.5	6	3.1	69	39.5	176	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	6	2.7	14	6.2	98	43.8	8	3.4	98	44.0	224	100.0
GRAND TOTAL	15	1.2	39	3.2	566	46.8	188	15.6	402	33.2	1,211	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	48	152	66	91	76	93	566
PRINCIPALS	0	0	0	2	3	7	9	21
ASSISTANT PRINCIPALS	0	0	1	2	6	4	5	18
TOTAL	40	48	153	70	100	87	107	605

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	22,469,712	23.22
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	54,078,878	55.89
RESTRICTED GRANTS-IN-AID	1,176,951	0.12
REVENUE IN LIEU OF TAXES	272,701	0.28
REVENUE FOR/ON BEHALF OF LEA	5,471	0.01
TOTAL STATE SOURCES	55,534,001	57.40
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	5,828,518	6.02
RESTRICTED GRANTS-IN-AID	12,519,368	12.94
REVENUE IN LIEU OF TAXES	85,011	0.09
REVENUE FOR/ON BEHALF OF LEA	314,565	0.33
TOTAL FEDERAL SOURCES	18,747,462	19.38
TOTAL REVENUE	96,751,175	100.00
OTHER SOURCES OF FUNDS	26,763,038	
TOTAL REVENUES AND OTHER SOURCES	123,514,213	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,614,977	35.69	34,596,477	37.42
SPECIAL EDUCATION PROGRAMS	9,762,987	10.06	9,762,987	10.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,059,237	2.12	2,059,237	2.23
OTHER INSTRUCTIONAL PROGRAMS	1,208,329	1.25	1,208,329	1.31
SPECIAL PROGRAMS	5,218,146	5.38	5,142,852	5.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	52,863,676	54.50	52,769,882	57.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,450,910	4.59	4,450,910	4.81
INSTRUCTIONAL STAFF SERVICES	4,207,600	4.34	4,207,600	4.55
SCHOOL ADMINISTRATION	6,101,334	6.29	6,061,937	6.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,759,844	15.22	14,720,447	15.92
GENERAL ADMINISTRATION	2,192,883	2.26	2,186,255	2.36
BUSINESS SERVICES	728,455	0.75	728,455	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,907,444	9.18	8,753,863	9.47
STUDENT TRANSPORTATION SERVICES	6,029,133	6.22	6,013,133	6.50
CENTRAL SERVICES	1,419,840	1.46	1,412,840	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,277,755	19.87	19,094,546	20.65
TOTAL SUPPORT SERVICES	34,037,599	35.09	33,814,993	36.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,838,207	6.02	5,838,207	6.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	26,840	0.03	26,840	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,865,047	6.05	5,865,047	6.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	113,432	0.12	0	0.00
DEBT SERVICE	4,120,165	4.25	0	0.00
TOTAL EXPENDITURES	96,999,919	100.00	92,449,922	100.00
FUND TRANSFER	26,867,297			
TOTAL ALL EXPENDITURES AND OTHER USES	123,867,216			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,284,362	0	2,801,000	28,483,362
OTHER LONG-TERM OBLIGATIONS	786,327	8,995	269,236	526,086
VESTED COMPENSATED ABSENCES	1,176,971	946,150	785,940	1,337,181
CAPITAL (FIXED) ASSETS	69,172,880	2,091,575	270,588	70,993,867

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	563,549	0.00	0.00	0	0	563,549
RENEWABLE TAXES	8.12	1,094,741	10.00	19.11	9	2,118,025	3,212,766
DEBT SERVICES TAXES	0.00	0	8.37	34.24	9	4,014,849	4,014,849
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	181,539	0.00	0.00	0	0	181,539
TOTAL AD VALOREM TAXES	12.30	1,839,829	18.37	53.35	18	6,132,874	7,972,703
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,011,781		0	12,011,781
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,011,781		0	12,011,781

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-141,169	0	0	-96,890	107,921	-222,865	-353,003
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,377,590	0	0	5,313,616	2,008,243	222,865	20,922,314
BALANCES AT END OF YEAR	13,236,421	0	0	5,216,726	2,116,164	0	20,569,311

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
DEAF							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥140	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥90	≥10	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥210	≥20	<10	≥380
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥40	≥20	<10	<10	≥70
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥90	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥80	≥540	≥400	≥50	<10	≥1090
GIFTED	<10	<10	≥70	≥70	<10	<10	≥150
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,481	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,946,989
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,975	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,561,728

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,411	10,646
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,223	\$48,987

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	1	5	12	57	8	38	0	0	0	0	21	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	1	5	12	57	8	38	0	0	0	0	21	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	12	67	6	33	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	12	67	6	33	0	0	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	416	78	102	19	13	2	1	0	0	0	532	100
WITHOUT CERTIFICATE	0	0	27	79	6	18	0	0	1	3	0	0	34	100
TOTAL FT CLASSROOM TEACHERS	0	0	443	78	108	19	13	2	2	0	0	0	566	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	8	9	1	127	0	4	149
MALE	1	5	17	3	126	0	6	158
TOTAL	1	13	26	4	253	0	10	307

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	38	33	26	21	25	21	21	22	16	19	242
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
18	15	17	15	65	0	0	307				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	1	7
MALE	1	0	1	0	6	0	0	8
TOTAL	1	0	1	0	12	0	1	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
32

Washington 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	6	699	77	1,647	0	36	2,470
MALE	7	7	808	86	1,797	1	42	2,748
TOTAL	12	13	1,507	163	3,444	1	78	5,218

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
274	343	318	341	343	378	364	432	385	423
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
430	451	375	361	3,601			1,617		5,218

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,192.0	1,845.0	6,037.0
AVERAGE DAILY MEMBERSHIP	3,565.2	1,580.5	5,145.8
AVERAGE DAILY ATTENDANCE	3,360.9	1,472.4	4,833.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	61	4	108	0	1	174
MALE	0	0	57	6	114	0	0	177
TOTAL	0	0	118	10	222	0	1	351

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.9	3	2.6	25	21.6	41	35.3	46	39.7	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	0.7	19	3.7	244	49.0	120	24.2	111	22.3	498	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	TOTAL	5	0.7	22	3.5	269	43.6	164	26.7	157	25.5	617	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	6	16.2	1	2.7	30	81.1	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.9	3	2.8	63	59.1	8	7.4	31	28.9	107	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	2	1.4	3	2.0	69	47.4	9	6.1	63	43.1	146	100.0
GRAND TOTAL	7	0.9	25	3.2	338	44.4	173	22.7	220	28.9	763	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	36	82	62	41	28	40	338
PRINCIPALS	0	0	0	2	0	4	4	10
ASSISTANT PRINCIPALS	0	0	0	1	6	3	1	11
TOTAL	49	36	82	65	47	35	45	359

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,380,068	16.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,891,580	64.69
	RESTRICTED GRANTS-IN-AID	675,474	0.12
	REVENUE IN LIEU OF TAXES	160,456	0.29
	REVENUE FOR/ON BEHALF OF LEA	4,333	0.01
	TOTAL STATE SOURCES	36,731,843	66.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,071,842	16.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	297,747	0.54
	TOTAL FEDERAL SOURCES	9,369,589	16.89
TOTAL REVENUE		55,481,500	100.00
OTHER SOURCES OF FUNDS		368,154	
TOTAL REVENUES AND OTHER SOURCES		55,849,654	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,384,165	32.72	18,384,165	34.19
SPECIAL EDUCATION PROGRAMS	5,615,395	9.99	5,615,395	10.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,351,949	2.41	1,351,949	2.51
OTHER INSTRUCTIONAL PROGRAMS	773,929	1.38	773,929	1.44
SPECIAL PROGRAMS	2,571,167	4.58	2,557,431	4.76
ADULT/CONTINUING EDUCATION PROGRAMS	-435	0.00	-435	0.00
TOTAL INSTRUCTION	28,696,170	51.07	28,682,434	53.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,279,022	5.84	3,279,022	6.10
INSTRUCTIONAL STAFF SERVICES	4,010,133	7.14	4,010,133	7.46
SCHOOL ADMINISTRATION	3,552,670	6.32	3,508,848	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,841,825	19.30	10,798,003	20.08
GENERAL ADMINISTRATION	1,329,440	2.37	1,280,521	2.38
BUSINESS SERVICES	512,766	0.91	512,766	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,397,587	7.83	4,369,889	8.13
STUDENT TRANSPORTATION SERVICES	4,067,951	7.24	4,067,951	7.56
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,307,744	18.35	10,231,127	19.03
TOTAL SUPPORT SERVICES	21,149,569	37.64	21,029,130	39.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,106,865	7.31	4,041,540	7.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,065	0.04	21,065	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,127,930	7.35	4,062,605	7.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	821,371	1.46	0	0.00
DEBT SERVICE	1,390,724	2.48	0	0.00
TOTAL EXPENDITURES	56,185,764	100.00	53,774,169	100.00
FUND TRANSFER	374,838			
TOTAL ALL EXPENDITURES AND OTHER USES	56,560,602			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,440,000	0	1,220,000	5,220,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,646,029	110,466	0	4,756,495
CAPITAL (FIXED) ASSETS	57,301,486	899,269	215,972	57,984,783

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	385,121	0.00	0.00	0	0	385,121
RENEWABLE TAXES	15.07	1,484,342	5.19	5.19	1	36,091	1,520,433
DEBT SERVICES TAXES	0.00	0	14.00	14.00	1	1,062,169	1,062,169
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	123,566	0.00	0.00	0	0	123,566
TOTAL AD VALOREM TAXES	18.98	1,993,029	19.19	19.19	2	1,098,260	3,091,289
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,883,287		0	4,883,287
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,883,287		0	4,883,287

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-526,061	0	0	158,468	-343,945	590	-710,948
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	470	0	0	676	2,929	0	4,075
BALANCES AT BEGINNING OF YEAR	12,620,263	0	0	496,447	1,693,296	1,493	14,811,499
BALANCES AT END OF YEAR	12,094,672	0	0	655,591	1,352,280	2,083	14,104,626

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥110	≥10	<10	<10	≥220	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥70	<10	<10	≥130	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥170	≥20	<10	≥340	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥90	<10	<10	<10	≥140	
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥140	≥450	≥340	≥40	<10	≥980	
GIFTED	<10	<10	≥10	<10	<10	<10	≥20	
TALENTED	<10	<10	≥90	≥220	<10	<10	≥320	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,227	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,131,670
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,158	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$793,409

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,272	10,306
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,149	\$42,880

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	7	70	3	30	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	7	70	3	30	0	0	0	0	10	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	73	3	27	0	0	0	0	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	8	73	3	27	0	0	0	0	11	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	243	79	55	18	5	2	1	0	1	0	306	100
WITHOUT CERTIFICATE	0	0	28	85	5	15	0	0	0	0	0	0	33	100
TOTAL FT CLASSROOM TEACHERS	1	0	271	80	60	18	5	1	1	0	1	0	339	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	2	0	196	0	0	199
MALE	0	2	8	2	186	0	0	198
TOTAL	0	3	10	2	382	0	0	397

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	25	31	22	26	18	21	21	35	27	22	248
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
36	35	43	35	149	0	0	397				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	22	0	0	22
MALE	0	0	2	0	17	0	0	19
TOTAL	0	0	2	0	39	0	0	41

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
30

Webster 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	12	1,231	57	1,612	1	82	2,999
MALE	2	16	1,278	66	1,726	0	53	3,141
TOTAL	6	28	2,509	123	3,338	1	135	6,140

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
197	422	460	468	451	445	493	499	448	438
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
479	439	452	449	4,321			1,819		6,140

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,960.0	2,029.0	6,989.0
AVERAGE DAILY MEMBERSHIP	4,281.6	1,778.7	6,060.3
AVERAGE DAILY ATTENDANCE	3,996.9	1,614.3	5,611.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	100	2	113	0	0	216
MALE	0	1	78	0	112	0	1	192
TOTAL	0	2	178	2	225	0	1	408

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	2	3	1	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	2.0	9	4.5	60	30.3	47	23.7	78	39.4	198	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.0	9	2.2	210	52.1	64	15.9	116	28.8	403	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.3	18	3.0	271	45.0	111	18.4	194	32.2	602	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	8.1	14	22.6	7	11.3	36	58.1	62	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.6	8	6.4	78	62.4	5	4.0	32	25.6	125	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.1	13	6.9	93	49.5	12	6.4	68	36.2	188	100.0
GRAND TOTAL	10	1.3	31	3.9	364	46.1	123	15.6	262	33.2	790	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	32	77	39	58	52	65	364
PRINCIPALS	0	0	2	1	3	3	7	16
ASSISTANT PRINCIPALS	0	1	3	5	2	4	0	15
TOTAL	41	33	82	45	63	59	72	395

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	26,529,569	35.53
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	37,361,237	50.03
RESTRICTED GRANTS-IN-AID	443,435	0.06
REVENUE IN LIEU OF TAXES	281,596	0.38
REVENUE FOR/ON BEHALF OF LEA	3,922	0.01
TOTAL STATE SOURCES	38,090,190	51.01
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	89	0.00
RESTRICTED GRANTS-IN-AID	10,016,895	13.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	39,123	0.05
TOTAL FEDERAL SOURCES	10,056,107	13.47
TOTAL REVENUE	74,675,866	100.00
OTHER SOURCES OF FUNDS	13,235,389	
TOTAL REVENUES AND OTHER SOURCES	87,911,255	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,287,785	32.15	23,205,921	36.53
SPECIAL EDUCATION PROGRAMS	8,476,825	11.70	8,476,825	13.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,410,965	1.95	1,410,965	2.22
OTHER INSTRUCTIONAL PROGRAMS	604,120	0.83	597,536	0.94
SPECIAL PROGRAMS	2,933,966	4.05	2,910,967	4.58
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,713,661	50.68	36,602,214	57.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,601,550	3.59	2,601,550	4.10
INSTRUCTIONAL STAFF SERVICES	3,163,088	4.37	3,163,088	4.98
SCHOOL ADMINISTRATION	3,864,576	5.34	3,864,576	6.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,629,214	13.29	9,629,214	15.16
GENERAL ADMINISTRATION	1,282,783	1.77	1,282,783	2.02
BUSINESS SERVICES	713,659	0.99	713,659	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,938,037	9.58	6,771,092	10.66
STUDENT TRANSPORTATION SERVICES	4,584,673	6.33	3,810,818	6.00
CENTRAL SERVICES	223,753	0.31	217,244	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,742,905	18.97	12,795,596	20.14
TOTAL SUPPORT SERVICES	23,372,119	32.26	22,424,810	35.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,460,534	6.16	4,454,409	7.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,993	0.06	39,993	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,500,527	6.21	4,494,402	7.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,352,728	1.87	0	0.00
DEBT SERVICE	6,499,041	8.97	0	0.00
TOTAL EXPENDITURES	72,438,076	100.00	63,521,426	100.00
FUND TRANSFER	13,313,565			
TOTAL ALL EXPENDITURES AND OTHER USES	85,751,641			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	60,325,270	0	4,696,849	55,628,421
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,207,494	342,091	375,061	2,174,524
CAPITAL (FIXED) ASSETS	139,639,331	2,496,179	350,602	141,784,908

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,054,812	0.00	0.00	0	0	1,054,812
RENEWABLE TAXES	11.61	2,887,601	5.00	26.42	5	1,907,468	4,795,069
DEBT SERVICES TAXES	0.00	0	9.00	35.00	6	5,428,790	5,428,790
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,361	0.00	0.00	0	0	262,361
TOTAL AD VALOREM TAXES	15.84	4,204,774	14.00	61.42	11	7,336,258	11,541,032
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,158,763		0	12,158,763
DISTRICT/WARD SALES AND USE TAXES			0.13	1,701,197		0	1,701,197
TOTAL SALES AND USE TAXES			2.13	13,859,960		0	13,859,960

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	523,466	2	446	12,389,819	-427,921	-10,326,198	2,159,614
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-812	-2	-446	-21,387	1	801	-21,845
BALANCES AT BEGINNING OF YEAR	8,069,532	0	0	20,625,702	3,877,374	11,464,786	44,037,394
BALANCES AT END OF YEAR	8,592,186	0	0	32,994,134	3,449,454	1,139,389	46,175,163

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥70	≥10	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥80	<10	<10	<10	≥130	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥140	<10	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥110	<10	<10	<10	≥180	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥100	≥390	≥310	≥30	<10	≥850	
GIFTED	<10	<10	≥10	≥100	<10	<10	≥130	
TALENTED	<10	<10	≥50	≥150	≥10	<10	≥210	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,270	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,099,536
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,512	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,096,268

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,242	10,346
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,705	\$52,286

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	31	11	69	0	0	0	0	16	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	5	31	11	69	0	0	0	0	16	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	7	10	67	4	27	0	0	0	0	15	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	7	10	67	4	27	0	0	0	0	15	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	217	68	71	22	27	9	0	0	0	0	317	100
WITHOUT CERTIFICATE	0	0	39	83	8	17	0	0	0	0	0	0	47	100
TOTAL FT CLASSROOM TEACHERS	2	1	256	70	79	22	27	7	0	0	0	0	364	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	2	5	1	149	0	0	158
MALE	2	1	4	3	147	0	0	157
TOTAL	3	3	9	4	296	0	0	315

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	23	21	35	27	28	28	30	34	22	248
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
25	15	8	19	67	0	0	0	0	315		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	8	0	0	8
MALE	1	0	0	0	9	0	0	10
TOTAL	1	0	0	0	17	0	0	18

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

West Baton Rouge

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	7	962	100	750	0	22	1,847
MALE	1	15	975	109	838	0	17	1,955
TOTAL	7	22	1,937	209	1,588	0	39	3,802

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
311	292	294	279	261	290	278	259	261	278
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
299	251	213	236	2,803			999		3,802

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,272.0	1,121.0	4,393.0
AVERAGE DAILY MEMBERSHIP	2,788.9	983.5	3,772.4
AVERAGE DAILY ATTENDANCE	2,652.2	924.4	3,576.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	60	6	52	0	1	119
MALE	0	0	53	7	51	0	0	111
TOTAL	0	0	113	13	103	0	1	230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.6	7	4.2	56	33.9	51	30.9	50	30.3	165	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
	WHITE	5	1.4	11	3.0	225	61.5	86	23.5	39	10.7	366	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.1	18	3.3	284	52.6	142	26.3	90	16.7	540	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	10.4	15	31.3	8	16.7	20	41.7	48	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.1	3	6.3	33	68.8	1	2.1	10	20.8	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.0	8	8.3	48	50.0	9	9.4	30	31.3	96	100.0
GRAND TOTAL	7	1.1	26	4.1	332	52.2	151	23.7	120	18.9	636	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	17	98	62	63	21	34	332
PRINCIPALS	0	0	0	1	1	3	6	11
ASSISTANT PRINCIPALS	0	0	2	5	3	1	2	13
TOTAL	37	17	100	68	67	25	42	356

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,664,363	67.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,423,109	20.42
	RESTRICTED GRANTS-IN-AID	586,148	0.09
	REVENUE IN LIEU OF TAXES	129,532	0.20
	REVENUE FOR/ON BEHALF OF LEA	780	0.00
	TOTAL STATE SOURCES	14,139,569	21.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,510,493	9.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	422,959	0.64
	TOTAL FEDERAL SOURCES	6,933,452	10.55
TOTAL REVENUE	65,737,384	100.00	
OTHER SOURCES OF FUNDS	5,219,685		
TOTAL REVENUES AND OTHER SOURCES	70,957,069		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,447,117	17.29	17,447,117	31.12
SPECIAL EDUCATION PROGRAMS	8,156,012	8.08	8,151,459	14.54
CAREER AND TECHNICAL EDUCATION PROGRAMS	651,309	0.65	651,309	1.16
OTHER INSTRUCTIONAL PROGRAMS	2,248,396	2.23	2,241,539	4.00
SPECIAL PROGRAMS	5,382,411	5.33	5,382,411	9.60
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,885,245	33.59	33,873,835	60.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,327,546	3.30	3,327,546	5.94
INSTRUCTIONAL STAFF SERVICES	2,538,737	2.52	2,538,737	4.53
SCHOOL ADMINISTRATION	3,352,666	3.32	3,336,476	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,218,949	9.14	9,202,759	16.41
GENERAL ADMINISTRATION	1,806,992	1.79	1,806,992	3.22
BUSINESS SERVICES	409,088	0.41	409,013	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,834,037	3.80	3,831,118	6.83
STUDENT TRANSPORTATION SERVICES	3,544,279	3.51	3,544,279	6.32
CENTRAL SERVICES	391,232	0.39	391,232	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,985,628	9.90	9,982,634	17.81
TOTAL SUPPORT SERVICES	19,204,577	19.03	19,185,393	34.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,064,584	3.04	3,006,479	5.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,064,584	3.04	3,006,479	5.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	38,102,389	37.77	0	0.00
DEBT SERVICE	6,635,618	6.58	0	0.00
TOTAL EXPENDITURES	100,892,413	100.00	56,065,707	100.00
FUND TRANSFER	6,247,565			
TOTAL ALL EXPENDITURES AND OTHER USES	107,139,978			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	99,948,727	0	2,720,000	97,228,727
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	556,570	43,924	28,108	572,386
CAPITAL (FIXED) ASSETS	40,468,000	38,559,662	0	79,027,662

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.39	1,874,215	0.00	0.00	0	0	1,874,215
RENEWABLE TAXES	39.00	16,650,200	0.00	0.00	0	0	16,650,200
DEBT SERVICES TAXES	16.80	7,172,394	0.00	0.00	0	0	7,172,394
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	495,243	0.00	0.00	0	0	495,243
TOTAL AD VALOREM TAXES	60.19	26,192,052	0.00	0.00	0	0	26,192,052
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	15,450,518	0	15,450,518	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	15,450,518	0	15,450,518	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	434,888	49	3	100,533	-36,718,382	0	-36,182,909
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-49	-3	4	0	0	-48
BALANCES AT BEGINNING OF YEAR	11,023,612	0	0	279,043	91,311,624	0	102,614,279
BALANCES AT END OF YEAR	11,458,500	0	0	379,580	54,593,242	0	66,431,322

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥60	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥80	≥180	≥140	≥10	<10	≥430
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	≥90	≥80	<10	<10	≥190

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,786	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,271,873
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,919	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$606,069

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	14,386	14,746
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,117	\$53,239

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	10	91	0	0	0	0	1	9	11	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	10	91	0	0	0	0	1	9	11	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	8	11	85	1	8	0	0	0	0	13	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	8	11	85	1	8	0	0	0	0	13	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	229	71	71	22	11	3	4	1	4	1	321	100
WITHOUT CERTIFICATE	2	18	7	64	2	18	0	0	0	0	0	0	11	100
TOTAL FT CLASSROOM TEACHERS	4	1	236	71	73	22	11	3	4	1	4	1	332	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	21	3	201	0	9	235
MALE	0	0	14	0	218	0	6	238
TOTAL	0	1	35	3	419	0	15	473

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	47	50	52	51	40	53	43	45	55	20	473
											PK-12 TOTAL
9	10	11	12	9-12 TOTAL		SP. ED. PK-8 TOTAL		SP. ED. 9-12 TOTAL		0	473
0	0	0	0	0	0		0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	1	0	0	2
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	2

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
33

West Carroll

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	6	178	32	722	1	15	959
MALE	2	4	183	31	792	0	18	1,030
TOTAL	7	10	361	63	1,514	1	33	1,989

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
80	140	117	136	149	157	168	162	171	159
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
140	149	135	126	1,439			550		1,989

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,703.0	646.0	2,349.0
AVERAGE DAILY MEMBERSHIP	1,430.3	542.9	1,973.2
AVERAGE DAILY ATTENDANCE	1,348.6	509.5	1,858.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	15	5	47	0	0	67
MALE	0	1	10	1	43	0	0	55
TOTAL	0	1	25	6	90	0	0	122

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	3	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	15.0	5	25.0	12	60.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	3.6	3	1.6	103	53.6	34	17.9	45	23.4	192	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	TOTAL	7	3.2	3	1.4	106	49.0	40	18.7	60	27.8	216	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0	4	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	1	2.0	4	8.0	24	48.0	2	4.0	19	38.0	50	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.8	4	7.3	24	43.6	2	3.6	24	43.6	55	100.0
GRAND TOTAL	8	2.9	7	2.6	130	47.9	42	15.6	84	31.0	271	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	15	27	19	22	14	20	130
PRINCIPALS	0	0	0	1	0	1	3	5
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	13	15	28	20	22	15	24	137

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,776,539	22.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,372,215	61.68
	RESTRICTED GRANTS-IN-AID	305,397	0.14
	REVENUE IN LIEU OF TAXES	80,570	0.37
	REVENUE FOR/ON BEHALF OF LEA	2,462	0.01
	TOTAL STATE SOURCES	13,760,644	63.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,045,532	14.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,426	0.45
	TOTAL FEDERAL SOURCES	3,143,958	14.50
TOTAL REVENUE		21,681,141	100.00
OTHER SOURCES OF FUNDS		1,012,814	
TOTAL REVENUES AND OTHER SOURCES		22,693,955	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,263,569	41.17	9,263,569	42.03
SPECIAL EDUCATION PROGRAMS	1,282,836	5.70	1,282,836	5.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	850,154	3.78	839,501	3.81
OTHER INSTRUCTIONAL PROGRAMS	164,522	0.73	164,522	0.75
SPECIAL PROGRAMS	970,452	4.31	970,452	4.40
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,531,533	55.69	12,520,880	56.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,410,001	6.27	1,410,001	6.40
INSTRUCTIONAL STAFF SERVICES	1,088,998	4.84	1,088,998	4.94
SCHOOL ADMINISTRATION	1,074,960	4.78	1,074,960	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,573,959	15.88	3,573,959	16.22
GENERAL ADMINISTRATION	561,436	2.50	561,436	2.55
BUSINESS SERVICES	564,572	2.51	564,572	2.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,774,456	7.89	1,732,726	7.86
STUDENT TRANSPORTATION SERVICES	1,500,107	6.67	1,500,107	6.81
CENTRAL SERVICES	11,972	0.05	11,972	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,412,543	19.61	4,370,813	19.83
TOTAL SUPPORT SERVICES	7,986,502	35.49	7,944,772	36.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,598,959	7.11	1,562,049	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.04	10,062	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,609,021	7.15	1,572,111	7.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	374,298	1.66	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,501,354	100.00	22,037,763	100.00
FUND TRANSFER	174,935			
TOTAL ALL EXPENDITURES AND OTHER USES	22,676,289			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	538,272	376,482	269,778	644,976
CAPITAL (FIXED) ASSETS	10,887,528	1,750,000	350,000	12,287,528

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.23	451,456	0.00	0.00	0	0	451,456
RENEWABLE TAXES	18.00	1,123,913	4.74	4.74	1	131,724	1,255,637
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,996	0.00	0.00	0	0	46,996
TOTAL AD VALOREM TAXES	25.23	1,622,365	4.74	4.74	1	131,724	1,754,089
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,692,341		0	2,692,341
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,698,917		0	2,698,917

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-990,442	0	0	186,398	0	821,710	17,666
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,124,947	0	0	1,783,623	0	0	9,908,570
BALANCES AT END OF YEAR	7,134,505	0	0	1,970,021	0	821,710	9,926,236

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥130	≥90	≥10	<10	≥290
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	895	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,177,454
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,497	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$179,527

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,527	11,080
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,887	\$50,306

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	40	3	60	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	2	40	3	60	0	0	0	0	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	50	1	50	0	0	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	1	50	1	50	0	0	0	0	2	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	78	64	35	29	8	7	0	0	0	0	121	100
WITHOUT CERTIFICATE	3	33	5	56	1	11	0	0	0	0	0	0	9	100
TOTAL FT CLASSROOM TEACHERS	3	2	83	64	36	28	8	6	0	0	0	0	130	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
N/A

West Feliciana

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	5	436	21	635	0	21	1,121
MALE	1	3	432	17	674	0	19	1,146
TOTAL	4	8	868	38	1,309	0	40	2,267

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
177	162	170	169	157	164	147	166	164	181
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
165	149	142	154	1,657			610		2,267

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,728.0	664.0	2,392.0
AVERAGE DAILY MEMBERSHIP	1,600.8	607.0	2,207.8
AVERAGE DAILY ATTENDANCE	1,524.7	564.9	2,089.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	34	1	41	0	1	78
MALE	0	0	35	1	33	0	0	69
TOTAL	0	1	69	2	74	0	1	147

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	3.3	3	2.5	31	25.5	26	21.6	57	47.1	121	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.0	6	3.0	123	63.6	31	15.9	32	16.5	194	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.9	9	2.8	155	49.1	57	18.0	89	28.2	316	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.9	5	16.0	4	15.0	18	62.1	29	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.0	2	5.0	23	57.7	6	14.8	7	17.5	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	2.9	4	5.8	28	40.2	10	14.9	25	36.2	69	100.0
GRAND TOTAL	8	2.1	13	3.3	183	47.5	67	17.5	114	29.6	385	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	16	42	19	33	19	27	183
PRINCIPALS	0	0	0	0	3	1	0	4
ASSISTANT PRINCIPALS	0	0	2	3	0	2	1	8
TOTAL	27	16	44	21	36	22	28	195

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,465,148	60.81
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,264,095	29.08
RESTRICTED GRANTS-IN-AID	177,705	0.05
REVENUE IN LIEU OF TAXES	56,972	0.16
REVENUE FOR/ON BEHALF OF LEA	341	0.00
TOTAL STATE SOURCES	10,499,113	29.74
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,235,773	9.17
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	100,614	0.29
TOTAL FEDERAL SOURCES	3,336,387	9.45
TOTAL REVENUE	35,300,648	100.00
OTHER SOURCES OF FUNDS	549,738	
TOTAL REVENUES AND OTHER SOURCES	35,850,386	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,492,965	31.38	10,492,965	32.06
SPECIAL EDUCATION PROGRAMS	3,515,853	10.52	3,515,853	10.74
CAREER AND TECHNICAL EDUCATION PROGRAMS	553,096	1.65	523,625	1.60
OTHER INSTRUCTIONAL PROGRAMS	1,014,313	3.03	1,014,313	3.10
SPECIAL PROGRAMS	1,677,495	5.02	1,677,495	5.13
ADULT/CONTINUING EDUCATION PROGRAMS	132,790	0.40	132,790	0.41
TOTAL INSTRUCTION	17,386,512	52.00	17,357,041	53.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,336,935	4.00	1,336,935	4.08
INSTRUCTIONAL STAFF SERVICES	2,046,374	6.12	2,046,374	6.25
SCHOOL ADMINISTRATION	2,093,088	6.26	2,093,088	6.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,476,397	16.38	5,476,397	16.73
GENERAL ADMINISTRATION	953,221	2.85	953,221	2.91
BUSINESS SERVICES	657,590	1.97	657,590	2.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,625,603	10.84	3,611,273	11.03
STUDENT TRANSPORTATION SERVICES	2,033,626	6.08	2,033,626	6.21
CENTRAL SERVICES	1,809,163	5.41	1,153,115	3.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,079,203	27.15	8,408,825	25.69
TOTAL SUPPORT SERVICES	14,555,600	43.53	13,885,222	42.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,481,294	4.43	1,475,799	4.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,000	0.04	13,000	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,494,294	4.47	1,488,799	4.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	33,436,406	100.00	32,731,062	100.00
FUND TRANSFER	623,614			
TOTAL ALL EXPENDITURES AND OTHER USES	34,060,020			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,186,141	617,690	610,067	1,193,764
CAPITAL (FIXED) ASSETS	41,171,297	477,977	2,348,645	39,300,629

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,558,417	0.00	0.00	0	0	1,558,417
RENEWABLE TAXES	29.50	10,436,768	0.00	0.00	0	0	10,436,768
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	270,001	0.00	0.00	0	0	270,001
TOTAL AD VALOREM TAXES	33.96	12,265,186	0.00	0.00	0	0	12,265,186
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	8,415,568		0	8,415,568
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	8,415,568		0	8,415,568

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,790,374	0	0	0	0	0	1,790,374
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,183,662	0	0	0	0	0	7,183,662
BALANCES AT END OF YEAR	8,974,036	0	0	0	0	0	8,974,036

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥30	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥130	≥90	≥10	<10	≥280
GIFTED	<10	<10	≥40	≥50	<10	<10	≥90
TALENTED	<10	<10	≥10	≥30	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	784	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$992,616
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,603	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$460,887

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	14,288	14,438
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,977	\$52,950

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	75	1	25	0	0	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	75	1	25	0	0	0	0	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	12	5	62	2	25	0	0	0	0	8	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	12	5	62	2	25	0	0	0	0	8	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	112	70	41	25	6	4	1	1	1	1	161	100
WITHOUT CERTIFICATE	4	17	14	61	4	17	0	0	0	0	1	4	23	100
TOTAL FT CLASSROOM TEACHERS	4	2	126	68	45	24	6	3	1	1	2	1	184	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Winn

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	372	24	623	0	18	1,040
MALE	4	4	374	28	698	0	18	1,126
TOTAL	5	6	746	52	1,321	0	36	2,166

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
92	143	146	151	168	165	165	167	161	188
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
164	166	149	141	1,546			620		2,166

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,771.0	705.0	2,476.0
AVERAGE DAILY MEMBERSHIP	1,541.9	616.6	2,158.5
AVERAGE DAILY ATTENDANCE	1,440.2	558.3	1,998.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	35	3	43	0	0	81
MALE	0	3	17	0	43	0	0	63
TOTAL	0	3	52	3	86	0	0	144

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	9	13.9	18	27.8	38	58.3	65	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	2.8	9	4.2	103	48.1	45	21.0	51	23.8	214	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	2.2	9	3.2	112	40.2	63	22.6	89	31.8	279	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	23.1	1	7.7	9	69.2	13	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	2.1	4	8.5	30	63.8	1	2.1	11	23.4	47	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.7	4	6.7	33	55.0	2	3.3	20	33.3	60	100.0
GRAND TOTAL		7	2.1	13	3.8	145	42.8	65	19.2	109	32.1	339	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	10	32	17	24	20	22	145
PRINCIPALS	0	0	0	0	1	2	3	6
ASSISTANT PRINCIPALS	0	0	1	4	2	0	0	7
TOTAL	20	10	33	21	27	22	25	158

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,888,809	28.84
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,310,093	55.98
RESTRICTED GRANTS-IN-AID	303,329	0.11
REVENUE IN LIEU OF TAXES	71,037	0.26
REVENUE FOR/ON BEHALF OF LEA	5,686	0.02
TOTAL STATE SOURCES	15,690,145	57.37
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,485,687	12.74
REVENUE IN LIEU OF TAXES	179,773	0.66
REVENUE FOR/ON BEHALF OF LEA	106,431	0.39
TOTAL FEDERAL SOURCES	3,771,891	13.79
TOTAL REVENUE	27,350,845	100.00
OTHER SOURCES OF FUNDS	403,079	
TOTAL REVENUES AND OTHER SOURCES	27,753,924	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,932,462	32.73	8,831,459	34.21
SPECIAL EDUCATION PROGRAMS	2,545,834	9.33	2,545,834	9.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,087,129	3.98	1,087,129	4.21
OTHER INSTRUCTIONAL PROGRAMS	260,940	0.96	260,940	1.01
SPECIAL PROGRAMS	1,272,196	4.66	1,272,196	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	24,247	0.09	24,247	0.09
TOTAL INSTRUCTION	14,122,808	51.74	14,021,805	54.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,156,604	4.24	1,156,604	4.48
INSTRUCTIONAL STAFF SERVICES	1,791,936	6.57	1,791,936	6.94
SCHOOL ADMINISTRATION	1,660,779	6.08	1,660,779	6.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,609,319	16.89	4,609,319	17.86
GENERAL ADMINISTRATION	656,279	2.40	656,279	2.54
BUSINESS SERVICES	380,960	1.40	380,960	1.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,718,610	9.96	2,698,570	10.45
STUDENT TRANSPORTATION SERVICES	1,657,164	6.07	1,529,387	5.92
CENTRAL SERVICES	2,300	0.01	2,300	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,415,313	19.84	5,267,496	20.41
TOTAL SUPPORT SERVICES	10,024,632	36.73	9,876,815	38.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,895,771	6.95	1,895,771	7.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,960	0.07	18,960	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,914,731	7.01	1,914,731	7.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,232,944	4.52	0	0.00
TOTAL EXPENDITURES	27,295,115	100.00	25,813,351	100.00
FUND TRANSFER	409,883			
TOTAL ALL EXPENDITURES AND OTHER USES	27,704,998			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,525,000	0	1,120,000	2,405,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	860,762	533,552	619,871	774,443
CAPITAL (FIXED) ASSETS	31,628,307	251,446	74,685	31,805,068

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	343,801	0.00	0.00	0	0	343,801
RENEWABLE TAXES	15.72	1,096,792	3.12	3.44	2	188,382	1,285,174
DEBT SERVICES TAXES	0.00	0	15.00	30.00	3	1,113,358	1,113,358
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	71,469	0.00	0.00	0	0	71,469
TOTAL AD VALOREM TAXES	20.65	1,512,430	18.12	33.44	5	1,302,128	2,814,558
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,369,303		0	4,369,303
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,392,577		0	4,392,577

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	360,698	0	0	-120,967	-190,011	-794	48,926
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,506,498	0	0	775,518	566,072	794	6,848,882
BALANCES AT END OF YEAR	5,867,196	0	0	654,551	376,061	0	6,897,808

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥100	<10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥130	≥160	≥10	<10	≥320
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥20	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,551	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,316,201
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,804	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$316,912

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,157	11,918
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,588	\$41,886

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	33	2	33	1	17	1	17	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	2	33	2	33	1	17	1	17	6	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	14	6	86	0	0	0	0	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	14	6	86	0	0	0	0	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	97	76	21	16	10	8	0	0	0	0	128	100
WITHOUT CERTIFICATE	1	6	14	82	2	12	0	0	0	0	0	0	17	100
TOTAL FT CLASSROOM TEACHERS	1	1	111	77	23	16	10	7	0	0	0	0	145	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

City of Monroe

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	44	3,392	57	501	3	43	4,041
MALE	4	37	3,442	62	542	1	40	4,128
TOTAL	5	81	6,834	119	1,043	4	83	8,169

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
446	718	698	648	648	617	570	567	568	554
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
605	558	497	475	6,034			2,135		8,169

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,896.0	2,606.0	10,502.0
AVERAGE DAILY MEMBERSHIP	5,999.9	2,107.8	8,107.7
AVERAGE DAILY ATTENDANCE	5,701.0	1,944.8	7,645.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	4	202	1	44	1	2	254
MALE	0	2	168	0	45	0	1	216
TOTAL	0	6	370	1	89	1	3	470

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	3	1	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK/AFR AM	3	0.5	13	2.1	238	37.7	155	24.6	222	35.2	632	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	4	1.2	14	4.0	228	67.4	63	18.6	30	8.8	339	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	TOTAL	7	0.7	27	2.8	472	48.1	221	22.5	255	25.9	983	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	14	6.0	50	21.3	26	10.9	144	61.8	234	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.2	4	5.0	55	68.7	6	7.4	14	17.6	80	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	TOTAL	1	0.3	18	5.6	111	34.3	32	9.8	162	50.1	323	100.0
GRAND TOTAL	8	0.6	45	3.5	583	44.7	253	19.4	417	31.9	1,306	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	46	149	89	88	67	88	583
PRINCIPALS	1	1	0	2	1	6	8	19
ASSISTANT PRINCIPALS	2	1	3	1	3	4	3	17
TOTAL	59	48	152	92	92	77	99	619

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	44,821,310	41.27
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	45,007,168	41.44
RESTRICTED GRANTS-IN-AID	727,452	0.07
REVENUE IN LIEU OF TAXES	262,643	0.24
REVENUE FOR/ON BEHALF OF LEA	147,516	0.14
TOTAL STATE SOURCES	46,144,779	42.49
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	116,822	0.11
RESTRICTED GRANTS-IN-AID	16,675,406	15.35
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	850,241	0.78
TOTAL FEDERAL SOURCES	17,642,469	16.24
TOTAL REVENUE	108,608,558	100.00
OTHER SOURCES OF FUNDS	2,603,356	
TOTAL REVENUES AND OTHER SOURCES	111,211,914	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,497,588	25.77	28,497,588	28.17
SPECIAL EDUCATION PROGRAMS	13,712,409	12.40	13,712,409	13.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,633,247	1.48	1,623,760	1.61
OTHER INSTRUCTIONAL PROGRAMS	7,567,033	6.84	7,567,033	7.48
SPECIAL PROGRAMS	5,947,499	5.38	5,947,499	5.88
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	57,357,776	51.88	57,348,289	56.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,384,658	5.77	6,384,658	6.31
INSTRUCTIONAL STAFF SERVICES	5,693,359	5.15	5,693,359	5.63
SCHOOL ADMINISTRATION	5,517,593	4.99	5,517,593	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,595,610	15.91	17,595,610	17.39
GENERAL ADMINISTRATION	2,504,493	2.27	2,495,739	2.47
BUSINESS SERVICES	1,529,595	1.38	1,522,754	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,968,091	7.21	7,898,773	7.81
STUDENT TRANSPORTATION SERVICES	3,784,068	3.42	3,784,068	3.74
CENTRAL SERVICES	4,056,955	3.67	4,002,969	3.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,843,202	17.95	19,704,303	19.48
TOTAL SUPPORT SERVICES	37,438,812	33.86	37,299,913	36.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,758,695	6.11	6,509,198	6.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,758,695	6.11	6,509,198	6.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,548,721	2.31	0	0.00
DEBT SERVICE	6,460,045	5.84	0	0.00
TOTAL EXPENDITURES	110,564,049	100.00	101,157,400	100.00
FUND TRANSFER	3,442,183			
TOTAL ALL EXPENDITURES AND OTHER USES	114,006,232			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	72,465,000	0	3,460,000	69,005,000
OTHER LONG-TERM OBLIGATIONS	1,500,000	0	0	1,500,000
VESTED COMPENSATED ABSENCES	1,902,820	390,168	318,726	1,974,262
CAPITAL (FIXED) ASSETS	149,809,578	0	0	149,809,578

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,848,113	0.00	0.00	0	0	2,848,113
RENEWABLE TAXES	20.56	8,277,059	0.00	0.00	0	0	8,277,059
DEBT SERVICES TAXES	8.00	3,196,731	0.00	0.00	0	0	3,196,731
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	403,361	0.00	0.00	0	0	403,361
TOTAL AD VALOREM TAXES	35.63	14,725,264	0.00	0.00	0	0	14,725,264
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,593,192		0	28,593,192
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,593,192		0	28,593,192

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	892,459	0	0	-365,732	-914,142	-2,406,903	-2,794,318
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-31,001	0	0	1,037,175	0	0	1,006,174
BALANCES AT BEGINNING OF YEAR	17,822,979	0	0	13,237,307	11,260,455	15,619,115	57,939,856
BALANCES AT END OF YEAR	18,684,437	0	0	13,908,750	10,346,313	13,212,212	56,151,712

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥90	≥20	<10	≥190	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥120	≥20	<10	<10	≥180	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	≥10	<10	≥100	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥200	≥40	<10	≥410	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥20	≥40	<10	<10	≥80	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥120	≥160	<10	<10	<10	≥290	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥180	≥610	≥440	≥80	<10	≥1320	
GIFTED	<10	<10	≥90	≥210	≥10	<10	≥320	
TALENTED	<10	<10	≥110	≥230	≥30	<10	≥370	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,823	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,706,083
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,700	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$560,075

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	11,785	12,383
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,958	\$53,724

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	5	26	11	58	0	0	3	16	19	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	5	26	11	58	0	0	3	16	19	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	6	4	24	11	65	0	0	1	6	17	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	6	4	24	11	65	0	0	1	6	17	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	243	47	188	36	82	16	1	0	5	1	520	100
WITHOUT CERTIFICATE	0	0	52	81	12	19	0	0	0	0	0	0	64	100
TOTAL FT CLASSROOM TEACHERS	1	0	295	51	200	34	82	14	1	0	5	1	584	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	20	156	19	365	0	6	568
MALE	1	20	148	17	368	1	5	560
TOTAL	3	40	304	36	733	1	11	1128

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
24	122	74	91	77	95	108	81	102	71	76	921
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
60	66	29	52	207	0	0	1128				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	6	25	0	97	0	0	130
MALE	0	9	19	0	101	1	0	130
TOTAL	2	15	44	0	198	1	0	260

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
125

City of Bogalusa

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	5	633	37	217	1	31	927
MALE	1	4	669	31	283	2	37	1,027
TOTAL	4	9	1,302	68	500	3	68	1,954

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
96	162	142	156	169	151	152	183	154	140	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
124	120	102	103	1,505			449		1,954	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,856.0	558.0	2,414.0
AVERAGE DAILY MEMBERSHIP	1,490.6	442.9	1,933.5
AVERAGE DAILY ATTENDANCE	1,395.5	398.5	1,793.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	42	1	6	0	0	49
MALE	0	0	34	2	12	0	0	48
TOTAL	0	0	76	3	18	0	0	97

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	1	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	3.8	34	32.3	26	24.4	41	39.5	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	3.6	4	2.9	60	43.1	28	20.1	42	30.2	139	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	2.0	8	3.3	95	38.6	54	21.8	84	34.3	246	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.2	11	35.5	3	9.7	16	51.6	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	5.7	17	48.6	3	8.6	13	37.1	35	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	0	0.0	3	4.5	29	43.3	6	9.0	29	43.3	67	100.0
GRAND TOTAL		5	1.6	11	3.5	124	39.6	60	19.0	113	36.3	313	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	10	17	14	13	19	31	124
PRINCIPALS	0	0	0	1	0	1	2	4
ASSISTANT PRINCIPALS	2	0	0	2	1	2	0	7
TOTAL	22	10	17	17	14	22	33	135

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,012,385	30.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,276,600	48.71
	RESTRICTED GRANTS-IN-AID	480,936	0.16
	REVENUE IN LIEU OF TAXES	195,545	0.67
	REVENUE FOR/ON BEHALF OF LEA	2,692	0.01
	TOTAL STATE SOURCES	14,955,773	51.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,283,407	18.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,486	0.20
	TOTAL FEDERAL SOURCES	5,342,893	18.23
TOTAL REVENUE		29,311,051	100.00
OTHER SOURCES OF FUNDS		6,576,485	
TOTAL REVENUES AND OTHER SOURCES		35,887,536	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,141,360	28.54	8,141,360	28.67
SPECIAL EDUCATION PROGRAMS	2,854,198	10.01	2,854,198	10.05
CAREER AND TECHNICAL EDUCATION PROGRAMS	649,537	2.28	649,537	2.29
OTHER INSTRUCTIONAL PROGRAMS	605,855	2.12	605,855	2.13
SPECIAL PROGRAMS	955,144	3.35	955,144	3.36
ADULT/CONTINUING EDUCATION PROGRAMS	7,585	0.03	7,585	0.03
TOTAL INSTRUCTION	13,213,679	46.32	13,213,679	46.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,461,916	8.63	2,461,916	8.67
INSTRUCTIONAL STAFF SERVICES	2,299,899	8.06	2,282,980	8.04
SCHOOL ADMINISTRATION	1,829,877	6.42	1,829,877	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,591,692	23.11	6,574,773	23.16
GENERAL ADMINISTRATION	1,432,645	5.02	1,432,645	5.05
BUSINESS SERVICES	786,903	2.76	786,903	2.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,491,257	8.73	2,491,257	8.77
STUDENT TRANSPORTATION SERVICES	1,392,189	4.88	1,378,189	4.85
CENTRAL SERVICES	705,719	2.47	705,719	2.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,808,713	23.87	6,794,713	23.93
TOTAL SUPPORT SERVICES	13,400,405	46.98	13,369,486	47.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,794,910	6.29	1,794,859	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,700	0.06	15,700	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,810,610	6.35	1,810,559	6.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	49,047	0.17	0	0.00
DEBT SERVICE	51,000	0.18	0	0.00
TOTAL EXPENDITURES	28,524,741	100.00	28,393,724	100.00
FUND TRANSFER	6,721,015			
TOTAL ALL EXPENDITURES AND OTHER USES	35,245,756			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	638,406	0	78,767	559,639
CAPITAL (FIXED) ASSETS	24,092,943	63,532	0	24,156,475

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.43	542,920	0.00	0.00	0	0	542,920
RENEWABLE TAXES	56.61	5,053,251	0.00	0.00	0	0	5,053,251
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,479	0.00	0.00	0	0	89,479
TOTAL AD VALOREM TAXES	63.04	5,685,650	0.00	0.00	0	0	5,685,650
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		2,874,357		0	2,874,357
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		2,874,357		0	2,874,357

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	139,118	0	0	14,760	487,902	0	641,780
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,212	0	0	-5	317,027	0	327,234
BALANCES AT BEGINNING OF YEAR	49,122	0	0	100,570	3,179,766	0	3,329,458
BALANCES AT END OF YEAR	198,452	0	0	115,325	3,984,695	0	4,298,472

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥80	≥10	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥190	≥140	≥20	<10	≥410
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥50	≥90	<10	<10	≥150

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,067	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,113,045
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,288	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$111,025

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	14,435	14,531
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,078	\$50,137

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	3	75	1	25	0	0	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	75	1	25	0	0	0	0	4	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	6	86	0	0	1	14	0	0	7	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	6	86	0	0	1	14	0	0	7	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	59	58	27	26	15	15	0	0	1	1	102	100
WITHOUT CERTIFICATE	1	5	17	77	4	18	0	0	0	0	0	0	22	100
TOTAL FT CLASSROOM TEACHERS	1	1	76	61	31	25	15	12	0	0	1	1	124	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	8	9	4	216	1	9	247
MALE	0	4	14	3	214	0	11	246
TOTAL	0	12	23	7	430	1	20	493

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	40	34	29	37	41	45	37	30	46	35	391
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
28	32	23	19	102	0	0	0	0	493		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	0	0	9	0	0	10
MALE	0	0	0	1	9	0	0	10
TOTAL	0	1	0	1	18	0	0	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Zachary Community 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	42	1,419	43	1,141	1	91	2,737
MALE	1	28	1,422	54	1,210	2	97	2,814
TOTAL	1	70	2,841	97	2,351	3	188	5,551

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
225	394	392	403	395	421	439	457	422	414
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
415	420	387	367	3,962			1,589		5,551

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,415.0	1,761.0	6,176.0
AVERAGE DAILY MEMBERSHIP	3,964.9	1,567.0	5,531.9
AVERAGE DAILY ATTENDANCE	3,825.4	1,494.7	5,320.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	101	2	75	0	3	183
MALE	0	2	101	3	74	0	2	182
TOTAL	0	4	202	5	149	0	5	365

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	BLACK/AFR AM	3	2.2	4	2.9	50	36.8	35	25.7	44	32.4	136	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	8	100.0
	WHITE	1	0.3	7	2.0	233	68.8	48	14.2	50	14.7	338	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	11.1	4	44.4	1	11.1	3	33.3	9	100.0
	TOTAL	4	0.8	12	2.4	294	59.1	87	17.5	101	20.3	497	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	2.9	7	20.0	6	17.1	21	60.0	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	2	2.9	4	5.8	45	65.2	4	5.8	14	20.3	69	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	TOTAL	2	1.8	5	4.5	58	52.3	10	9.0	36	32.4	111	100.0
GRAND TOTAL		6	1.0	17	2.8	352	57.8	97	15.9	137	22.5	608	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	32	114	49	61	29	38	352
PRINCIPALS	0	0	0	0	1	2	3	6
ASSISTANT PRINCIPALS	0	0	1	2	1	2	4	10
TOTAL	29	32	115	51	63	33	45	368

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,915,582	50.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,766,831	42.54
	RESTRICTED GRANTS-IN-AID	431,452	0.06
	REVENUE IN LIEU OF TAXES	95,098	0.13
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	32,293,381	43.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,289,875	5.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	183,129	0.25
	TOTAL FEDERAL SOURCES	4,473,004	5.99
TOTAL REVENUE	74,681,967	100.00	
OTHER SOURCES OF FUNDS	2,063,610		
TOTAL REVENUES AND OTHER SOURCES	76,745,577		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,158,771	34.29	23,931,731	39.06
SPECIAL EDUCATION PROGRAMS	5,974,595	8.48	5,973,468	9.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,108,855	1.57	1,082,407	1.77
OTHER INSTRUCTIONAL PROGRAMS	2,426,646	3.44	2,356,245	3.85
SPECIAL PROGRAMS	2,012,839	2.86	1,985,834	3.24
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,681,706	50.64	35,329,685	57.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,821,506	4.00	2,821,506	4.61
INSTRUCTIONAL STAFF SERVICES	2,542,527	3.61	2,542,527	4.15
SCHOOL ADMINISTRATION	3,027,985	4.30	3,027,985	4.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,392,018	11.91	8,392,018	13.70
GENERAL ADMINISTRATION	1,395,678	1.98	1,395,678	2.28
BUSINESS SERVICES	727,280	1.03	727,280	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,263,637	10.31	7,261,767	11.85
STUDENT TRANSPORTATION SERVICES	3,977,553	5.65	3,977,553	6.49
CENTRAL SERVICES	1,504,109	2.13	1,482,210	2.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,868,257	21.10	14,844,488	24.23
TOTAL SUPPORT SERVICES	23,260,275	33.01	23,236,506	37.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,695,750	3.83	2,695,750	4.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,695,750	3.83	2,695,750	4.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	678,742	0.96	0	0.00
DEBT SERVICE	8,143,590	11.56	0	0.00
TOTAL EXPENDITURES	70,460,063	100.00	61,261,941	100.00
FUND TRANSFER	2,449,575			
TOTAL ALL EXPENDITURES AND OTHER USES	72,909,638			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	79,195,000	0	5,460,000	73,735,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,877,166	661,661	1,339,618	4,199,209
CAPITAL (FIXED) ASSETS	152,414,281	728,086	824,728	152,317,639

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	0.00	0	5.00	5.00	1	1,465,941	1,465,941
RENEWABLE TAXES	0.00	0	38.20	38.20	1	11,199,316	11,199,316
DEBT SERVICES TAXES	0.00	0	36.00	36.00	1	10,554,279	10,554,279
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	556,156	556,156
TOTAL AD VALOREM TAXES	0.00	0	79.20	79.20	3	23,837,021	23,837,021
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00	0		0	0
DISTRICT/WARD SALES AND USE TAXES			2.00	11,101,503		0	11,101,503
TOTAL SALES AND USE TAXES			2.00	9,952,324		0	9,952,324

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,619,515	0	0	0	2,512,220	-295,796	3,835,939
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-115,052	0	0	35	0	1	-115,016
BALANCES AT BEGINNING OF YEAR	19,685,108	0	0	275,532	7,758,980	2,000,000	29,719,620
BALANCES AT END OF YEAR	21,189,571	0	0	275,567	10,271,200	1,704,205	33,440,543

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥30	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	<10	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥60	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥210	≥210	≥30	<10	≥530
GIFTED	<10	<10	≥90	≥110	<10	<10	≥210
TALENTED	<10	<10	≥100	≥150	<10	<10	≥260

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,402	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,525,589
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,297	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,084,057

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,547	11,036
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,145	\$54,058

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	67	0	0	2	33	0	0	6	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	4	67	0	0	2	33	0	0	6	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	8	80	2	20	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	8	80	2	20	0	0	0	0	10	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	255	73	86	25	5	1	1	0	1	0	349	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	1	0	256	73	87	25	5	1	1	0	1	0	351	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	15	0	3	0	0	18
MALE	0	0	15	0	1	0	0	16
TOTAL	0	0	30	0	4	0	0	34

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	2	2
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
3	9	9	11	32	0	0	0	0	34		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	5	0	0	0	0	5
MALE	0	0	5	0	0	0	0	5
TOTAL	0	0	10	0	0	0	0	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
5

City of Baker

2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	572	15	20	0	3	613
MALE	0	1	665	18	17	1	4	706
TOTAL	1	3	1,237	33	37	1	7	1,319

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
79	76	65	57	75	80	103	87	95	111
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
135	135	106	115	828			491		1,319

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,191.0	686.0	1,877.0
AVERAGE DAILY MEMBERSHIP	831.2	495.9	1,327.1
AVERAGE DAILY ATTENDANCE	777.2	456.3	1,233.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	48	0	2	0	0	50
MALE	0	0	48	1	3	0	1	53
TOTAL	0	0	96	1	5	0	1	103

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	3.4	4	3.4	49	41.9	26	22.0	34	29.2	116	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	11	61.1	2	11.1	5	27.8	18	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	3.0	4	3.0	60	44.5	28	20.5	39	29.0	134	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.0	3	7.5	23	57.5	4	10.0	8	20.0	40	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	7.1	3	7.1	24	57.1	4	9.5	8	19.0	42	100.0
GRAND TOTAL	7	4.0	7	4.0	84	47.5	32	17.9	47	26.6	176	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	7	20	7	8	4	11	84
PRINCIPALS	0	0	0	0	0	3	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
TOTAL	27	7	20	7	8	8	14	91

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,000,981	27.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,573,995	44.32
	RESTRICTED GRANTS-IN-AID	320,818	0.15
	REVENUE IN LIEU OF TAXES	43,248	0.20
	REVENUE FOR/ON BEHALF OF LEA	4,460	0.02
	TOTAL STATE SOURCES	9,942,521	46.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,649,073	26.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	8,456	0.04
	TOTAL FEDERAL SOURCES	5,657,529	26.19
TOTAL REVENUE	21,601,031	100.00	
OTHER SOURCES OF FUNDS	171,941		
TOTAL REVENUES AND OTHER SOURCES	21,772,972		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,882,478	29.19	5,882,478	35.55
SPECIAL EDUCATION PROGRAMS	1,065,769	5.29	1,065,769	6.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	479,933	2.38	479,933	2.90
OTHER INSTRUCTIONAL PROGRAMS	482,742	2.40	482,742	2.92
SPECIAL PROGRAMS	1,468,530	7.29	1,468,530	8.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,379,452	46.54	9,379,452	56.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	715,873	3.55	715,873	4.33
INSTRUCTIONAL STAFF SERVICES	848,636	4.21	848,636	5.13
SCHOOL ADMINISTRATION	1,085,780	5.39	1,085,780	6.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,650,289	13.15	2,650,289	16.02
GENERAL ADMINISTRATION	1,099,245	5.45	1,099,245	6.64
BUSINESS SERVICES	370,407	1.84	370,407	2.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,177,501	5.84	1,177,501	7.12
STUDENT TRANSPORTATION SERVICES	730,874	3.63	730,874	4.42
CENTRAL SERVICES	202,548	1.00	202,548	1.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,580,575	17.76	3,580,575	21.64
TOTAL SUPPORT SERVICES	6,230,864	30.91	6,230,864	37.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	938,196	4.65	938,196	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	938,196	4.65	938,196	5.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,497,266	17.35	0	0.00
DEBT SERVICE	109,789	0.54	0	0.00
TOTAL EXPENDITURES	20,155,567	100.00	16,548,512	100.00
FUND TRANSFER	1,857,393			
TOTAL ALL EXPENDITURES AND OTHER USES	22,012,960			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,200,000	0	120,000	1,080,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	520,044	249,477	248,358	521,163
CAPITAL (FIXED) ASSETS	7,504,958	3,952,750	1,109,495	10,348,213

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	225,344	0.00	0.00	0	0	225,344
RENEWABLE TAXES	38.20	1,721,628	0.00	0.00	0	0	1,721,628
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,249	0.00	0.00	0	0	48,249
TOTAL AD VALOREM TAXES	43.20	2,007,274	0.00	0.00	0	0	2,007,274
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,604,881		0	3,604,881
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,620,296		0	3,620,296

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	332,018	0	0	-572,005	0	0	-239,987
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,404,537	0	0	572,005	0	0	2,976,542
BALANCES AT END OF YEAR	2,736,555	0	0	0	0	0	2,736,555

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥80	<10	<10	≥140
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	498	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$771,451
AVERAGE NUMBER OF LUNCHES SERVED DAILY	868	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$196,733

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	12,160	12,546
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,453	\$45,977

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	40	3	60	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	2	40	3	60	0	0	0	0	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	1	50	0	0	0	0	1	50	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	1	50	0	0	0	0	1	50	2	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	2	22	40	21	38	7	13	0	0	4	7	55	100
WITHOUT CERTIFICATE	0	0	23	79	6	21	0	0	0	0	0	0	29	100
TOTAL FT CLASSROOM TEACHERS	1	1	45	54	27	32	7	8	0	0	4	5	84	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
N/A

Central Community 2018-2019

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	30	398	111	1,662	2	65	2,274
MALE	7	42	439	137	1,757	0	58	2,440
TOTAL	13	72	837	248	3,419	2	123	4,714

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
116	331	338	324	362	363	389	381	371	351
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
369	384	316	319	3,326			1,388		4,714

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,703.0	1,516.0	5,219.0
AVERAGE DAILY MEMBERSHIP	3,326.3	1,376.9	4,703.2
AVERAGE DAILY ATTENDANCE	3,179.0	1,293.7	4,472.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	1	36	3	110	0	0	153
MALE	1	5	37	7	109	0	0	159
TOTAL	4	6	73	10	219	0	0	312

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	1	2.9	10	28.6	8	22.6	16	45.8	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	9	100.0
	WHITE	3	0.9	9	2.6	219	62.2	73	20.7	48	13.6	352	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	3	0.8	10	2.5	236	59.0	84	21.0	67	16.8	400	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	33.3	3	50.0	0	0.0	1	16.7	6	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.9	3	4.4	52	76.3	3	4.6	8	11.8	68	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	2	2.7	5	6.7	55	73.2	3	4.1	10	13.3	75	100.0
GRAND TOTAL	5	1.1	15	3.2	291	61.3	87	18.3	77	16.2	475	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	27	85	31	48	33	42	291
PRINCIPALS	1	0	0	1	0	2	1	5
ASSISTANT PRINCIPALS	0	1	0	3	2	0	4	10
TOTAL	26	28	85	35	50	35	47	306

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,989,944	35.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,312,955	53.97
	RESTRICTED GRANTS-IN-AID	403,461	0.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,714	0.00
	TOTAL STATE SOURCES	30,718,130	54.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,281,260	9.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	175,927	0.31
	TOTAL FEDERAL SOURCES	5,457,187	9.72
TOTAL REVENUE		56,165,261	100.00
OTHER SOURCES OF FUNDS		93,101	
TOTAL REVENUES AND OTHER SOURCES		56,258,362	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,879,417	32.21	17,879,417	36.29
SPECIAL EDUCATION PROGRAMS	4,224,329	7.61	4,224,329	8.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,158,008	2.09	1,158,008	2.35
OTHER INSTRUCTIONAL PROGRAMS	2,219,718	4.00	2,219,718	4.50
SPECIAL PROGRAMS	1,154,022	2.08	1,154,022	2.34
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,635,494	47.98	26,635,494	54.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,807,494	5.06	2,807,494	5.70
INSTRUCTIONAL STAFF SERVICES	2,252,293	4.06	2,252,293	4.57
SCHOOL ADMINISTRATION	2,308,091	4.16	2,308,091	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,367,878	13.27	7,367,878	14.95
GENERAL ADMINISTRATION	1,419,959	2.56	1,419,959	2.88
BUSINESS SERVICES	609,128	1.10	609,128	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,683,941	6.64	3,683,941	7.48
STUDENT TRANSPORTATION SERVICES	5,225,730	9.41	5,225,730	10.61
CENTRAL SERVICES	1,394,671	2.51	1,394,671	2.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,333,429	22.22	12,333,429	25.03
TOTAL SUPPORT SERVICES	19,701,307	35.49	19,701,307	39.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,968,248	5.35	2,936,944	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,968,248	5.35	2,936,944	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	894,069	1.61	0	0.00
DEBT SERVICE	5,311,079	9.57	0	0.00
TOTAL EXPENDITURES	55,510,197	100.00	49,273,745	100.00
FUND TRANSFER	594,466			
TOTAL ALL EXPENDITURES AND OTHER USES	56,104,663			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,365,000	0	3,220,000	48,145,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,712,334	1,532,532	1,517,549	3,727,317
CAPITAL (FIXED) ASSETS	73,437,325	717,525	0	74,154,850

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	630,097	0.00	0.00	0	0	630,097
RENEWABLE TAXES	30.06	4,844,171	0.00	0.00	0	0	4,844,171
DEBT SERVICES TAXES	23.65	3,811,089	0.00	0.00	0	0	3,811,089
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	231,270	0.00	0.00	0	0	231,270
TOTAL AD VALOREM TAXES	57.62	9,537,673	0.00	0.00	0	0	9,537,673
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		7,321,288		1,830,322	9,151,610
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		7,321,288		1,830,322	9,151,610

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	889,242	-209,170	-1	202,902	262,716	-991,990	153,699
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,191,464	0	0	307,641	4,390,621	1,316,695	21,206,421
BALANCES AT END OF YEAR	16,080,706	-209,170	-1	510,543	4,653,337	324,705	21,360,120

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥30	<10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥80	≥150	≥140	≥20	<10	≥400
GIFTED	<10	<10	≥60	≥70	<10	<10	≥140
TALENTED	<10	<10	≥120	≥140	<10	<10	≥270

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,969	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,632,064
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,402	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$512,016

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,668	10,398
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,628	\$49,412

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	80	1	20	0	0	0	0	5	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	4	80	1	20	0	0	0	0	5	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	1	10	7	70	2	20	0	0	0	0	10	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	1	10	7	70	2	20	0	0	0	0	10	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	209	72	68	24	8	3	2	1	1	0	289	100
WITHOUT CERTIFICATE	1	50	1	50	0	0	0	0	0	0	0	0	2	100
TOTAL FT CLASSROOM TEACHERS	2	1	210	72	68	23	8	3	2	1	1	0	291	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	7	0	412	0	0	422
MALE	0	3	3	0	419	0	3	428
TOTAL	0	6	10	0	831	0	3	850

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	83	72	77	71	71	67	69	63	63	56	731
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
23	28	31	37	119	0	0	850				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	14	0	0	14
MALE	0	0	0	0	18	0	0	18
TOTAL	0	0	0	0	32	0	0	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
74

BESE/Special Schools

2018-2019

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; New Orleans Center for Creative Arts and Thrive Academy.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	23	247	29	280	9	16	609
MALE	3	25	257	31	239	8	4	567
TOTAL	8	48	504	60	519	17	20	1,176

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
0	2	16	14	13	16	15	32	62	66	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
162	238	251	289	236			940		1,176	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION			
AVERAGE DAILY MEMBERSHIP			
AVERAGE DAILY ATTENDANCE			

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	7	36	5	66	2	4	121
MALE	1	7	28	8	46	1	1	92
TOTAL	2	14	64	13	112	3	5	213

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	13	10	23	3

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	1	10.8	6	60.0	0	0.0	3	29.1	9	100.0
	BLACK/AFR AM	3	1.5	5	2.5	29	14.3	28	14.0	135	67.6	200	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	3	1.2	5	2.0	82	32.6	58	22.7	105	41.5	253	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.5	11	2.3	121	25.7	87	18.4	245	52.1	470	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	1.5	2	3.0	18	26.4	5	7.4	41	61.7	67	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.5	6	5.1	54	45.9	14	12.0	41	35.5	117	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	TOTAL	3	1.4	8	4.2	74	39.1	20	10.5	85	44.7	190	100.0
GRAND TOTAL	10	1.5	19	2.9	195	29.5	107	16.1	330	50.0	660	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	22	51	39	22	22	22	195
PRINCIPALS	1	1	2	1	1	1	0	7
ASSISTANT PRINCIPALS	0	0	1	1	1	0	1	4
TOTAL	18	23	54	41	24	23	23	206

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	447,179	1.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,068,418	96.29
	RESTRICTED GRANTS-IN-AID	110,419	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	22,178,837	96.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	292,811	1.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	292,811	1.28
TOTAL REVENUE	22,918,827	100.00	
OTHER SOURCES OF FUNDS	0		
TOTAL REVENUES AND OTHER SOURCES	22,918,827		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,122,180	31.31	7,092,262	31.48
SPECIAL EDUCATION PROGRAMS	3,393,569	14.92	3,296,906	14.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	46,891	0.21	36,891	0.16
OTHER INSTRUCTIONAL PROGRAMS	828,944	3.64	828,944	3.68
SPECIAL PROGRAMS	116,200	0.51	116,200	0.52
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,507,784	50.58	11,371,203	50.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,511,654	11.04	2,511,654	11.15
INSTRUCTIONAL STAFF SERVICES	310,896	1.37	310,896	1.38
SCHOOL ADMINISTRATION	996,713	4.38	996,713	4.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,819,263	16.79	3,819,263	16.95
GENERAL ADMINISTRATION	512,408	2.25	512,408	2.27
BUSINESS SERVICES	1,037,350	4.56	1,037,350	4.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,291,851	18.87	4,205,516	18.67
STUDENT TRANSPORTATION SERVICES	67,112	0.30	67,112	0.30
CENTRAL SERVICES	766,174	3.37	766,174	3.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,674,895	29.34	6,588,560	29.25
TOTAL SUPPORT SERVICES	10,494,158	46.13	10,407,823	46.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	747,791	3.29	747,791	3.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	747,791	3.29	747,791	3.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,749,733	100.00	22,526,817	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	22,749,733			

BESE/Special Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
CAPITAL (FIXED) ASSETS				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from LSU/SU, or BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES						
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from BESE/Special Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	≥40	≥50	≥30	<10	≥130
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥20	≥30	≥10	<10	≥60
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	≥10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥20	≥10	<10	≥40
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥70	≥200	≥100	≥10	≥400
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	144	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$152,909
AVERAGE NUMBER OF LUNCHES SERVED DAILY	159	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$414,011

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	N/A	N/A
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$55,684	\$58,056

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	80	0	0	0	0	1	20	5	100
WITHOUT CERTIFICATE	0	0	0	0	1	50	0	0	0	0	1	50	2	100
TOTAL PRINCIPALS	0	0	0	0	5	71	0	0	0	0	2	29	7	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	1	50	1	50	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	1	50	0	0	1	50	0	0	2	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	1	25	1	25	2	50	0	0	4	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	4	52	41	56	44	10	8	2	2	2	2	127	100
WITHOUT CERTIFICATE	0	0	9	13	21	31	8	12	0	0	30	44	68	100
TOTAL FT CLASSROOM TEACHERS	5	3	61	31	77	39	18	9	2	1	32	16	195	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Type 2 Charter Schools 2018-2019

Includes Type 2 Charter schools in operation during the 2018-2019 school year. For a list of the Type 2 Charter schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	73	132	6,436	950	4,572	16	330	12,509
MALE	80	136	7,006	962	4,475	14	357	13,030
TOTAL	153	268	13,442	1,912	9,047	30	687	25,539

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
256	1,947	2,107	2,106	2,202	2,295	2,255	2,342	1,962	1,898
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,870	1,656	1,406	1,237	19,370			6,169		25,539

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION			
AVERAGE DAILY MEMBERSHIP			
AVERAGE DAILY ATTENDANCE			

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	6	301	32	278	0	19	638
MALE	2	8	257	29	228	0	9	533
TOTAL	4	14	558	61	506	0	28	1,171

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	1	9	9	43	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	1	6.8	12	82.1	0	0.0	2	11.1	15	100.0
	BLACK/AFR AM	13	1.4	56	6.2	477	52.3	193	21.2	172	18.8	911	100.0
	HISPANIC/LATINO	1	0.9	3	2.8	57	52.3	30	27.5	18	16.5	109	100.0
	WHITE	21	2.1	42	4.2	624	62.1	181	18.0	136	13.5	1,005	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	1	6.8	10	66.1	3	20.4	1	6.8	15	100.0
	TOTAL	35	1.7	103	5.0	1,184	57.5	408	19.8	328	16.0	2,058	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	1	12.7	0	0.0	4	50.6	0	0.0	3	36.7	8	100.0
	BLACK/AFR AM	6	2.1	26	8.8	141	48.5	43	14.7	75	25.9	291	100.0
	HISPANIC/LATINO	0	0.0	2	6.7	22	73.3	4	13.4	2	6.7	30	100.0
	WHITE	9	3.7	14	6.1	142	61.2	20	8.4	48	20.7	232	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	16	2.8	42	7.4	309	55.1	66	11.8	129	22.9	561	100.0
GRAND TOTAL	51	1.9	145	5.5	1,493	57.0	474	18.1	457	17.5	2,619	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	302	255	480	154	126	64	111	1,493
PRINCIPALS	1	0	7	8	12	2	9	39
ASSISTANT PRINCIPALS	1	2	16	5	5	1	3	33
TOTAL	304	257	503	167	144	66	123	1,565

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	128,713,853	42.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	142,255,648	46.94
	RESTRICTED GRANTS-IN-AID	1,435,023	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	181,700	0.06
	TOTAL STATE SOURCES	143,872,371	47.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,512,715	1.16
	RESTRICTED GRANTS-IN-AID	26,878,299	8.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	49,665	0.02
	TOTAL FEDERAL SOURCES	30,440,679	10.05
TOTAL REVENUE		303,026,903	100.00
OTHER SOURCES OF FUNDS		25,963,188	
TOTAL REVENUES AND OTHER SOURCES		328,990,091	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	122,142,242	41.49	118,224,970	44.06
SPECIAL EDUCATION PROGRAMS	17,964,671	6.10	17,932,065	6.68
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,705,931	0.92	2,678,263	1.00
OTHER INSTRUCTIONAL PROGRAMS	8,497,500	2.89	8,316,129	3.10
SPECIAL PROGRAMS	4,003,512	1.36	3,915,560	1.46
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	155,313,856	52.76	151,066,987	56.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,551,941	3.92	11,551,941	4.30
INSTRUCTIONAL STAFF SERVICES	8,341,568	2.83	8,288,230	3.09
SCHOOL ADMINISTRATION	29,952,493	10.17	29,910,223	11.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	49,846,002	16.93	49,750,394	18.54
GENERAL ADMINISTRATION	8,495,610	2.89	8,495,610	3.17
BUSINESS SERVICES	5,838,449	1.98	5,768,137	2.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	25,135,788	8.54	24,782,037	9.23
STUDENT TRANSPORTATION SERVICES	12,941,752	4.40	12,934,361	4.82
CENTRAL SERVICES	4,775,712	1.62	4,673,474	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	57,187,311	19.42	56,653,619	21.11
TOTAL SUPPORT SERVICES	107,033,313	36.36	106,404,013	39.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,884,337	3.70	10,868,062	4.05
ENTERPRISE OPERATIONS	17,396	0.01	17,396	0.01
COMMUNITY SERVICE OPERATIONS	50	0.00	50	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,901,783	3.70	10,885,508	4.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,093,060	3.09	0	0.00
DEBT SERVICE	12,059,642	4.10	0	0.00
TOTAL EXPENDITURES	294,401,654	100.00	268,356,508	100.00
FUND TRANSFER	23,721,829			
TOTAL ALL EXPENDITURES AND OTHER USES	318,123,483			

Type 2 Charter Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	65,015,673	2,150,904	2,816,747	64,349,830
OTHER LONG-TERM OBLIGATIONS	72,548,958	2,657,385	3,334,529	71,871,814
VESTED COMPENSATED ABSENCES	926,145	241,033	188,537	978,641
CAPITAL (FIXED) ASSETS	154,099,398	18,736,747	6,607,349	166,228,796

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,444,494	0	7,500	205,952	213,313	2,995,348	10,866,607
RESIDUAL EQUITY TRANSFER IN	123	0	0	68,043	133,257	0	201,423
RESIDUAL EQUITY TRANSFER OUT	391,137	0	0	10,286	0	0	401,423
PRIOR YEAR ADJUSTMENT	-3,122,265	0	-7,500	-89,069	0	0	-3,218,834
BALANCES AT BEGINNING OF YEAR	89,842,735	0	0	848,100	5,424,378	4,888,434	101,003,647
BALANCES AT END OF YEAR	93,773,950	0	0	1,022,740	5,770,948	7,883,782	108,451,420

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥90	≥10	<10	≥170
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥370	≥90	<10	<10	≥540
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
OTHER HEALTH IMPAIRMENTS	<10	<10	≥180	≥240	≥20	<10	≥450
SPECIFIC LEARNING DISABILITIES	<10	<10	≥430	≥530	≥60	<10	≥1040
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥80	≥80	≥10	<10	≥180
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥150	<10	<10	<10	≥190
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥100	≥1340	≥1130	≥130	<10	≥2710
GIFTED	<10	<10	≥140	≥160	<10	<10	≥310
TALENTED	<10	<10	≥40	≥80	<10	<10	≥130

This category is included within the Hearing Impairments category.

These categories are no longer reported. See page II-viii for further explanation.

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,118	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,176,789
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,623	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,538,151

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	10,081	10,508
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,557	\$48,085

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	7	18	62	7	24	1	3	1	3	29	100
WITHOUT CERTIFICATE	0	0	3	27	6	55	1	9	0	0	1	9	11	100
TOTAL PRINCIPALS	0	0	5	12	24	60	8	20	1	2	2	5	40	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	5	20	12	48	6	24	2	8	0	0	25	100
WITHOUT CERTIFICATE	0	0	4	50	4	50	0	0	0	0	0	0	8	100
TOTAL ASSISTANT PRINCIPALS	0	0	9	27	16	48	6	18	2	6	0	0	33	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0	580	61	312	33	50	5	6	1	7	1	957	100
WITHOUT CERTIFICATE	19	4	403	75	107	20	5	1	1	0	5	1	540	100
TOTAL FT CLASSROOM TEACHERS	21	1	983	66	419	28	55	4	7	0	12	1	1,497	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

University Laboratory Schools 2018-2019

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	34	256	32	714	0	6	1,044
MALE	3	22	339	21	683	0	9	1,077
TOTAL	5	56	595	53	1,397	0	15	2,121

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
20	150	138	131	137	143	139	154	177	169
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
189	181	188	205	1,358			763		2,121

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION			
AVERAGE DAILY MEMBERSHIP			
AVERAGE DAILY ATTENDANCE			

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	32	2	64	0	0	99
MALE	1	1	41	2	47	0	0	92
TOTAL	1	2	73	4	111	0	0	191

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	3	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	9.7	22	62.5	2	5.6	8	22.2	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	1	1.0	62	60.9	25	24.3	14	13.8	102	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	5	3.2	86	61.8	27	19.2	22	15.8	140	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	12.0	6	48.0	3	24.0	2	16.0	13	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	4.3	2	8.7	18	78.3	0	0.0	2	8.7	23	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	2.7	4	9.6	25	68.5	3	8.2	4	11.0	37	100.0
GRAND TOTAL	1	0.6	8	4.5	111	63.2	30	16.9	26	14.8	176	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	3	25	20	18	11	18	111
PRINCIPALS	0	0	0	0	1	0	2	3
ASSISTANT PRINCIPALS	1	0	0	1	0	0	1	3
TOTAL	17	3	25	21	19	11	21	117

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,107,906	44.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,703,091	52.87
	RESTRICTED GRANTS-IN-AID	18,113	0.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	330	0.00
	TOTAL STATE SOURCES	10,721,534	52.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	412,939	2.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	412,939	2.04
TOTAL REVENUE		20,242,379	100.00
OTHER SOURCES OF FUNDS		12,100	
TOTAL REVENUES AND OTHER SOURCES		20,254,479	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,690,864	43.07	8,566,628	44.82
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	83,913	0.42	83,913	0.44
OTHER INSTRUCTIONAL PROGRAMS	3,671,879	18.20	3,664,022	19.17
SPECIAL PROGRAMS	96,290	0.48	96,290	0.50
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,542,946	62.16	12,410,853	64.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,345,127	6.67	1,345,127	7.04
INSTRUCTIONAL STAFF SERVICES	275,882	1.37	275,882	1.44
SCHOOL ADMINISTRATION	2,737,249	13.56	2,646,858	13.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,358,258	21.60	4,267,867	22.33
GENERAL ADMINISTRATION	395,430	1.96	395,430	2.07
BUSINESS SERVICES	69,393	0.34	69,393	0.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	861,144	4.27	861,144	4.51
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	414,262	2.05	414,262	2.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,740,229	8.62	1,740,229	9.10
TOTAL SUPPORT SERVICES	6,098,487	30.22	6,008,096	31.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	712,423	3.53	694,655	3.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	712,423	3.53	694,655	3.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	825,985	4.09	0	0.00
TOTAL EXPENDITURES	20,179,841	100.00	19,113,604	100.00
FUND TRANSFER	12,100			
TOTAL ALL EXPENDITURES AND OTHER USES	20,191,941			

University Laboratory Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
CAPITAL (FIXED) ASSETS				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from LSU/SU, or BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-170,171	0	0	1,049,577	-825,985	9,117	62,538
RESIDUAL EQUITY TRANSFER IN	170,171	0	0	0	825,985	0	996,156
RESIDUAL EQUITY TRANSFER OUT	0	0	0	715,964	0	0	715,964
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	4,722,932	0	712,495	5,435,427
BALANCES AT END OF YEAR	0	0	0	5,056,545	0	721,612	5,778,157

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts, Type 2 Charter Schools and the the Recovery School District and therefore do not include data from LSU/SU, or BESE/Special Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	<10	<10	<10	<10
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	<10	<10	<10	<10	<10	<10
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	219	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	9,469	9,012
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$61,011	\$60,959

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	0	0	3	100	0	0	0	0	0	0	3	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL PRINCIPALS	0	0	0	0	3	100	0	0	0	0	0	0	3	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	2	100	0	0	0	0	0	0	2	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	2	100	0	0	0	0	0	0	2	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	19	18	67	65	8	8	4	4	5	5	103	100
WITHOUT CERTIFICATE	0	0	8	89	1	11	0	0	0	0	0	0	9	100
TOTAL FT CLASSROOM TEACHERS	0	0	27	24	68	61	8	7	4	4	5	4	112	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
N/A

Recovery School District (outside Orleans) 2018-2019

For a list of the Recovery School District (non-Orleans) sites, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	1,616	32	12	0	5	1,667
MALE	0	0	1,520	56	17	0	5	1,598
TOTAL	1	1	3,136	88	29	0	10	3,265

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
58	277	277	291	317	282	196	385	421	393
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
72	116	95	85	2,897			368		3,265

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,063.0	459.0	3,522.0
AVERAGE DAILY MEMBERSHIP	2,781.9	364.3	3,146.2
AVERAGE DAILY ATTENDANCE	2,586.9	268.3	2,855.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	24	0	0	0	0	24
MALE	0	0	28	0	0	0	0	28
TOTAL	0	0	52	0	0	0	0	52

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	3	1	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	3	1.4	9	4.3	125	59.3	43	20.4	31	14.7	211	100.0
	HISPANIC/LATINO	1	10.0	0	0.0	3	30.0	3	30.0	3	30.0	10	100.0
	WHITE	5	10.8	2	4.5	30	66.9	5	11.1	3	6.7	45	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
MALE	AM IND/ALASK NAT	9	3.3	11	4.1	162	60.1	51	18.9	37	13.7	270	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	HISPANIC/LATINO	1	1.5	6	8.8	34	50.0	10	14.7	17	25.0	68	100.0
	WHITE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	NAT HAW/PAC ISL	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	2	10.0	13	65.0	0	0.0	5	25.0	20	100.0
	TOTAL	1	1.1	9	9.9	48	52.7	10	11.0	23	25.3	91	100.0
GRAND TOTAL	10	2.7	20	5.5	210	58.2	61	16.9	60	16.6	361	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

RSD (Outside Orleans)

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	39	51	1	5	3	18	178
PRINCIPALS	3	1	2	0	0	1	0	7
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	64	40	53	2	5	4	18	186

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	47.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32.21
	RESTRICTED GRANTS-IN-AID	0.04
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	32.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.28
	RESTRICTED GRANTS-IN-AID	19.49
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL FEDERAL SOURCES	19.78
TOTAL REVENUE	48,520,429	100.00
OTHER SOURCES OF FUNDS	273,073	
TOTAL REVENUES AND OTHER SOURCES	48,793,502	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,120,958	38.06	18,421,476	37.39
SPECIAL EDUCATION PROGRAMS	2,366,584	4.71	2,366,584	4.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	170,783	0.34	112,187	0.23
OTHER INSTRUCTIONAL PROGRAMS	692,345	1.38	692,345	1.41
SPECIAL PROGRAMS	1,054,272	2.10	1,054,272	2.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,404,942	46.59	22,646,864	45.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,591,271	3.17	1,591,271	3.23
INSTRUCTIONAL STAFF SERVICES	4,125,161	8.21	4,125,161	8.37
SCHOOL ADMINISTRATION	5,296,951	10.54	5,292,632	10.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,013,383	21.92	11,009,064	22.34
GENERAL ADMINISTRATION	2,163,116	4.31	2,163,116	4.39
BUSINESS SERVICES	1,590,172	3.17	1,590,172	3.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,054,761	8.07	4,054,761	8.23
STUDENT TRANSPORTATION SERVICES	4,477,064	8.91	4,477,064	9.09
CENTRAL SERVICES	545,777	1.09	527,326	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,830,890	25.54	12,812,439	26.00
TOTAL SUPPORT SERVICES	23,844,273	47.46	23,821,503	48.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,803,551	5.58	2,803,551	5.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,803,551	5.58	2,803,551	5.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	186,911	0.37	0	0.00
DEBT SERVICE	2	0.00	0	0.00
TOTAL EXPENDITURES	50,239,679	100.00	49,271,918	100.00
FUND TRANSFER	285,721			
TOTAL ALL EXPENDITURES AND OTHER USES	50,525,400			

RSD (Outside Orleans)

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,061	0	1,061	0
VESTED COMPENSATED ABSENCES	0	0	0	0
CAPITAL (FIXED) ASSETS	2,273,564	1,470,960	24,802	3,719,722

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and therefore do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,793,507	0	0	61,610	0	0	-1,731,897
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-344,608	0	0	-38,722	0	0	-383,330
BALANCES AT BEGINNING OF YEAR	10,273,816	0	0	120,564	0	0	10,394,380
BALANCES AT END OF YEAR	8,135,701	0	0	143,452	0	0	8,279,153

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	<10	≥110	≥130	≥10	<10	≥270
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

RSD (Outside Orleans)

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	267	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$298,253
AVERAGE NUMBER OF LUNCHES SERVED DAILY	360	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$27,427

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2017-2018	2018-2019
CURRENT EXPENDITURE PER STUDENT	12,360	14,253
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,498	\$50,935

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	2	20	6	60	0	0	2	20	0	0	10	100
WITHOUT CERTIFICATE	0	0	4	67	0	0	0	0	0	0	2	33	6	100
TOTAL PRINCIPALS	0	0	6	38	6	38	0	0	2	12	2	12	16	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	4	100	0	0	0	0	0	0	4	100
WITHOUT CERTIFICATE	0	0	0	0	2	100	0	0	0	0	0	0	2	100
TOTAL ASSISTANT PRINCIPALS	0	0	0	0	6	100	0	0	0	0	0	0	6	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	80	61	38	29	12	9	0	0	2	2	132	100
WITHOUT CERTIFICATE	4	1	220	76	58	20	0	0	0	0	6	2	288	100
TOTAL FT CLASSROOM TEACHERS	4	1	300	71	96	23	12	3	0	0	8	2	420	100

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MALE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
N/A	N/A	N/A	N/A	N/A

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
N/A

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2018 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,494	3,268	7,105	2,657	9,762	17
Allen Parish	3,089	1,164	3,136	1,117	4,253	40
Ascension Parish	12,630	10,011	15,926	6,715	22,641	9
Assumption Parish	1,721	1,633	2,397	957	3,354	45
Avoyelles Parish	2,505	2,780	3,739	1,546	5,285	33
Beauregard Parish	4,524	1,350	4,166	1,708	5,874	29
Bienville Parish	1,066	1,091	1,545	612	2,157	55
Bossier Parish	12,779	9,810	16,154	6,435	22,589	10
Caddo Parish	11,114	27,085	27,004	11,195	38,199	3
Calcasieu Parish	18,166	13,884	23,036	9,014	32,050	5
Caldwell Parish	1,297	374	1,250	421	1,671	61
Cameron Parish	1,209	132	949	392	1,341	63
Catahoula Parish	710	489	874	325	1,199	66
Claiborne Parish	480	1,206	1,253	433	1,686	60
Concordia Parish	1,555	1,776	2,412	919	3,331	46
DeSoto Parish	2,579	2,455	3,605	1,429	5,034	35
East Baton Rouge Parish	4,596	36,072	29,459	11,209	40,668	2
East Carroll Parish	2	944	686	260	946	68
East Feliciana Parish	718	1,166	1,362	522	1,884	59
Evangeline Parish	3,359	2,461	4,311	1,509	5,820	30
Franklin Parish	1,377	1,753	2,354	776	3,130	47
Grant Parish	2,535	486	2,163	858	3,021	48
Iberia Parish	5,678	6,877	9,055	3,500	12,555	16
Iberville Parish	1,363	3,429	3,490	1,302	4,792	36
Jackson Parish	1,418	842	1,618	642	2,260	53
Jefferson Parish	11,984	36,270	35,159	13,095	48,254	1
Jefferson Davis Parish	3,999	1,785	4,102	1,682	5,784	31
Lafayette Parish	14,331	16,566	21,701	9,196	30,897	6
Lafourche Parish	9,078	5,324	10,418	3,984	14,402	14
LaSalle Parish	2,270	365	1,886	749	2,635	51
Lincoln Parish	2,829	3,155	4,298	1,686	5,984	26
Livingston Parish	20,827	4,693	18,424	7,096	25,520	7
Madison Parish	60	1,183	849	394	1,243	65
Morehouse Parish	1,222	2,536	2,695	1,063	3,758	44
Natchitoches Parish	2,109	3,824	4,204	1,729	5,933	28
Orleans Parish	570	4,072	3,050	1,592	4,642	38
Ouachita Parish	11,330	7,724	13,558	5,496	19,054	12
Plaquemines Parish	2,131	1,883	2,745	1,269	4,014	41
Pointe Coupee Parish	1,016	1,847	2,159	704	2,863	49
Rapides Parish	11,653	11,486	16,382	6,757	23,139	8
Red River Parish	475	963	1,017	421	1,438	62
Richland Parish	1,179	1,606	1,969	816	2,785	50
Sabine Parish	2,179	2,209	3,196	1,192	4,388	39
St. Bernard Parish	3,772	3,980	5,731	2,021	7,752	24
St. Charles Parish	5,165	4,385	6,707	2,843	9,550	19
St. Helena Parish	87	1,094	851	330	1,181	67
St. James Parish	1,363	2,403	2,702	1,064	3,766	43
St. John the Baptist Parish	734	5,206	4,355	1,585	5,940	27
St. Landry Parish	5,137	8,221	9,671	3,687	13,358	15
St. Martin Parish	3,806	4,024	5,668	2,162	7,830	23
St. Mary Parish	3,536	4,891	5,858	2,569	8,427	21
St. Tammany Parish	26,360	11,681	26,902	11,139	38,041	4
Tangipahoa Parish	8,059	11,235	13,886	5,408	19,294	11
Tensas Parish	46	403	289	160	449	69
Terrebonne Parish	8,214	9,042	12,552	4,704	17,256	13
Union Parish	814	1,183	1,407	590	1,997	56
Vermilion Parish	6,741	2,834	7,041	2,534	9,575	18
Vernon Parish	5,921	2,763	6,602	2,082	8,684	20
Washington Parish	3,444	1,774	3,601	1,617	5,218	34
Webster Parish	3,338	2,802	4,321	1,819	6,140	25
West Baton Rouge Parish	1,588	2,214	2,803	999	3,802	42
West Carroll Parish	1,514	475	1,439	550	1,989	57
West Feliciana Parish	1,309	958	1,657	610	2,267	52
Winn Parish	1,321	845	1,546	620	2,166	54
City of Monroe School District	1,043	7,126	6,034	2,135	8,169	22
City of Bogalusa School District	500	1,454	1,505	449	1,954	58
Zachary Community School District	2,351	3,200	3,962	1,589	5,551	32
City of Baker School District	37	1,282	828	491	1,319	64
Central Community School District	3,419	1,295	3,326	1,388	4,714	37
<i>Parish/City Totals</i>	301,825	336,799	458,105	180,519	638,624	
BESE & Special Schools						
LA Schools for the Deaf and Visually Impaired	54	141	97	98	195	
Louisiana School for Math Science & the Arts	242	118	0	360	360	
Louisiana Special Education Center	20	15	14	21	35	
New Orleans Center for Creative Arts	117	122	0	239	239	
Special School District	83	86	48	121	169	
Thrive Academy	3	175	77	101	178	
<i>BESE & Special Schools</i>	519	657	236	940	1,176	

QUICK REFERENCE TABLE A - Continued
October 1, 2018 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
LSU/Southern University Lab Schools:					
LSU Laboratory School	1,162	266	967	461	1,428
Southern University Lab School	235	458	391	302	693
<i>LSU/SU Laboratory Schools</i>	1,397	724	1,358	763	2,121
Type 2 Charter Schools:					
Acadiana Renaissance Charter Academy	733	158	891	0	891
Advantage Charter Academy	20	640	660	0	660
Apex Collegiate Academy Charter School	0	188	188	0	188
Athlos Academy of Jefferson Parish	227	744	971	0	971
Avoyelles Public Charter School	467	266	491	242	733
Baton Rouge University Preparatory Elementary	0	289	289	0	289
Belle Chasse Academy	374	573	947	0	947
Collegiate Baton Rouge	7	268	0	275	275
Community School for Apprenticeship Learning, Inc.	4	553	0	557	557
D'Arbonne Woods Charter School	773	195	709	259	968
Delhi Charter School	503	385	622	266	888
Delta Charter Group	333	152	348	137	485
GEO Prep Academy of Greater Baton Rouge	7	516	523	0	523
GEO Prep Mid-City of Greater Baton Rouge	0	678	678	0	678
Greater Grace Charter Academy Inc	1	71	72	0	72
Iberville Charter Academy	62	204	266	0	266
Impact Charter School	7	356	363	0	363
International School of Louisiana	347	1,058	1,405	0	1,405
JCFA Lafayette	21	43	0	64	64
JCFA-East	82	166	6	242	248
JS Clark Leadership Academy	1	231	110	122	232
Lafayette Charter Foundation	270	659	929	0	929
Lake Charles Charter Academy Foundation, Inc.	86	934	1,020	0	1,020
Lake Charles College Prep	32	423	0	455	455
Laurel Oaks Charter School	0	90	90	0	90
Lincoln Preparatory School	37	419	302	154	456
Louisiana Key Academy	113	226	339	0	339
Louisiana Virtual Charter Academy	1,279	638	1,238	679	1,917
Lycee Francais de la Nouvelle-Orleans	511	396	907	0	907
New Harmony High Institute	14	29	0	43	43
New Orleans Military & Maritime Academy	274	591	124	741	865
New Vision Learning Academy	0	307	307	0	307
Noble Minds	5	52	57	0	57
Northeast Claiborne Charter	77	104	136	45	181
Smothers Academy Preparatory School	15	448	463	0	463
Southwest Louisiana Charter Academy	37	633	670	0	670
Tangipahoa Charter School Association	144	163	307	0	307
The MAX Charter School	102	18	120	0	120
University View Academy, Inc. (FRM LA Connections)	1,856	1,163	1,791	1,228	3,019
V. B. Glencoe Charter School	177	195	372	0	372
Vision Academy	1	193	43	151	194
Voices for International Business & Education	29	480	0	509	509
Willow Charter Academy	19	597	616	0	616
<i>Type 2 Charter Schools</i>	9,047	16,492	19,370	6,169	25,539
Recovery School District (outside Orleans)					
Baton Rouge College Preparatory Inc	2	224	226	0	226
Celerity Schools Louisiana, Inc.	1	724	725	0	725
Democracy Prep Baton Rouge	1	537	538	0	538
Friendship Louisiana, Inc.	1	367	0	368	368
Pelican Educational Foundation	17	382	399	0	399
Recovery School District-LDE	7	1,002	1,009	0	1,009
<i>Recovery School District (outside Orleans)</i>	29	3,236	2,897	368	3,265
Orleans Parish (All)					
Akili Academy of New Orleans	8	615	623	0	623
Algiers Charter Schools Association (ACSA)	8	2,192	1,171	1,029	2,200
Alice M Harte Elementary Charter School	12	768	780	0	780
Arise Academy	5	980	985	0	985
Audubon Charter School	311	547	858	0	858
Audubon Charter School - Gentilly	20	110	130	0	130
Benjamin Franklin High School	371	624	0	995	995
Better Choice Foundation	2	587	589	0	589
Bricolage Academy	251	326	577	0	577
Choice Foundation	17	1,461	1,478	0	1,478
Collegiate Academies	20	1,923	0	1,943	1,943
Community Leaders Advocating Student Success	1	567	568	0	568
Crescent City Schools	16	1,608	1,624	0	1,624
Crescent Leadership Academy	1	60	13	48	61
Dr Martin Luther King Charter School for Sci Tech	3	1,020	608	415	1,023
Dryades YMCA	3	441	444	0	444
Dwight D. Eisenhower Charter School	17	654	671	0	671
Edna Karr High School	3	1,080	0	1,083	1,083
Educators for Quality Alternatives	6	325	0	331	331
Einstein Charter at Sherwood Forest	3	520	523	0	523
Einstein Charter High School at Sarah Towles Reed	1	286	0	287	287
Einstein Charter Middle Sch at Sarah Towles Reed	2	392	394	0	394
Einstein Charter School at Village De L'Est	7	459	466	0	466
Eleanor McMain Secondary School	3	847	0	850	850
ENCORE Academy	60	551	611	0	611
FirstLine Schools, Inc.	51	3,419	3,427	43	3,470
Institute for Academic Excellence	6	549	0	555	555
Joseph A Craig Charter School	0	372	372	0	372
Knowledge is Power Program (KIPP) N.O.	37	5,062	4,126	973	5,099
Lake Forest Elementary Charter School	6	640	646	0	646
Lusher Charter School	1,060	765	1,164	661	1,825
McDonogh 42 Charter School	4	436	440	0	440
Morris Jeff Community School	261	725	814	172	986
New Beginnings Schools Foundation	11	1,725	1,038	698	1,736
New Orleans Charter Science and Mathematics HS	41	446	0	487	487
New Orleans College Preparatory Academies	18	859	529	348	877
Orleans Parish (036)	570	4,072	3,050	1,592	4,642
ReNEW-Reinventing Education Inc.	14	2,526	2,301	239	2,540
Robert Russa Moton Charter School	0	429	429	0	429
Rosenwald Collegiate Academy	0	161	0	161	161
Spirit of Excellence Academy	3	232	235	0	235
Success Preparatory Academy	4	419	423	0	423
Wilson Charter School	6	690	696	0	696
<i>Orleans Parish (All)</i>	3,243	42,470	32,803	12,910	45,713
Office of Juvenile Justice Schools:	30	167	8	189	197
LOUISIANA TOTALS	315,520	396,473	511,727	200,266	711,993

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants. Source: October 2018 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
October 1, 2018 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	397	786	723	725	779	770	747	759	706	713	809	646	639	563	9,762
Allen Parish	239	350	331	296	314	300	330	344	321	311	289	298	291	239	4,253
Ascension Parish	673	1,596	1,677	1,676	1,666	1,750	1,670	1,846	1,677	1,695	1,842	1,772	1,648	1,453	22,641
Assumption Parish	285	233	210	212	239	220	245	262	254	237	250	230	238	239	3,354
Avoyelles Parish	225	391	365	388	413	367	394	391	380	425	528	363	342	313	5,285
Beauregard Parish	153	475	470	393	420	461	433	462	460	439	432	458	394	424	5,874
Bienville Parish	146	121	206	149	131	153	158	172	175	134	179	141	146	146	2,157
Bossier Parish	461	1,669	1,829	1,664	1,760	1,686	1,776	1,734	1,777	1,798	1,782	1,664	1,543	1,446	22,589
Caddo Parish	1,087	2,836	3,038	2,861	2,851	2,985	2,889	2,892	2,795	2,770	3,044	2,949	2,733	2,469	38,199
Calcasieu Parish	1,244	2,550	2,460	2,332	2,388	2,514	2,342	2,531	2,348	2,327	2,577	2,357	2,093	1,987	32,050
Caldwell Parish	156	107	120	122	117	117	132	115	136	128	132	103	95	91	1,671
Cameron Parish	56	85	97	93	120	99	105	100	102	92	98	95	86	113	1,341
Catahoula Parish	27	106	89	81	93	86	99	99	87	107	85	81	92	67	1,199
Claiborne Parish	85	143	137	130	117	139	129	130	128	115	111	98	114	110	1,686
Concordia Parish	147	249	277	244	240	258	260	251	248	238	254	239	222	204	3,331
DeSoto Parish	270	364	357	389	328	351	365	407	405	369	405	351	334	339	5,034
East Baton Rouge Parish	2,023	3,394	3,249	3,141	3,180	3,216	3,121	2,928	2,709	2,498	3,158	2,772	2,748	2,531	40,668
East Carroll Parish	56	67	74	65	66	66	73	82	58	79	78	52	69	61	946
East Feliciana Parish	94	139	132	147	135	126	150	148	147	144	136	138	128	120	1,884
Evangeline Parish	228	451	439	459	454	466	458	462	448	446	458	405	317	329	5,820
Franklin Parish	238	227	265	241	250	224	245	218	223	223	228	188	191	169	3,130
Grant Parish	94	206	224	208	216	257	232	253	238	235	246	236	182	194	3,021
Iberia Parish	463	1,016	936	912	923	1,032	957	996	944	876	978	906	815	801	12,555
Iberville Parish	451	322	361	329	306	340	349	319	335	378	403	299	271	329	4,792
Jackson Parish	76	164	164	169	179	188	172	167	167	172	154	173	169	146	2,260
Jefferson Parish	1,936	3,588	3,864	3,719	3,738	3,851	3,804	3,825	3,601	3,233	3,952	3,254	3,182	2,707	48,254
Jefferson Davis Parish	336	397	430	403	411	420	435	451	412	407	428	456	376	422	5,784
Lafayette Parish	1,086	2,294	2,393	2,246	2,218	2,341	2,380	2,252	2,288	2,203	2,760	2,382	2,188	1,866	30,897
Lafourche Parish	673	1,033	1,056	1,086	1,057	1,118	1,142	1,174	1,050	1,029	1,194	1,060	929	801	14,402
LaSalle Parish	154	219	185	178	186	207	192	181	196	188	195	195	182	177	2,635
Lincoln Parish	244	460	468	473	431	413	414	468	463	464	451	428	412	395	5,984
Livingston Parish	583	1,963	1,972	1,875	1,894	1,940	2,074	2,086	2,022	2,015	2,024	1,806	1,626	1,640	25,520
Madison Parish	74	92	108	86	82	62	90	71	86	98	127	86	94	87	1,243
Morehouse Parish	106	295	276	303	274	302	281	291	280	287	304	263	276	220	3,758
Natchitoches Parish	208	452	419	437	422	417	457	439	475	478	505	427	427	370	5,933
Orleans Parish	113	389	411	378	377	345	304	266	253	214	341	454	373	424	4,642
Ouachita Parish	612	1,399	1,515	1,418	1,353	1,406	1,388	1,535	1,451	1,481	1,485	1,361	1,322	1,328	19,054
Plaquemines Parish	237	262	276	262	261	271	297	282	312	285	355	335	288	291	4,014
Poite Coupee Parish	301	190	215	223	212	208	185	228	204	193	210	177	180	137	2,863
Rapides Parish	1,242	1,631	1,666	1,644	1,649	1,730	1,718	1,750	1,701	1,651	2,049	1,731	1,493	1,484	23,139
Red River Parish	75	112	91	108	97	84	112	127	99	112	119	110	86	106	1,438
Richland Parish	64	218	217	191	212	212	220	221	195	219	199	199	196	222	2,785
Sabine Parish	320	320	336	310	297	302	318	342	328	323	367	298	259	268	4,388
St. Bernard Parish	448	572	572	567	586	612	647	611	593	523	605	517	503	396	7,752
St. Charles Parish	325	742	692	655	672	782	710	738	710	681	835	665	630	713	9,550
St. Helena Parish	54	100	82	93	82	113	79	70	95	83	104	83	76	67	1,181
St. James Parish	355	227	238	254	265	276	276	235	289	287	271	260	277	256	3,766
St. John the Baptist Parish	292	408	422	450	404	462	520	469	443	485	486	371	416	312	5,940
St. Landry Parish	554	1,032	1,076	1,062	999	1,115	998	1,018	941	876	1,251	899	774	773	13,358
St. Martin Parish	445	565	539	539	568	614	648	601	588	561	592	507	571	492	7,830
St. Mary Parish	312	598	628	571	636	609	639	636	627	602	714	613	641	601	8,427
St. Tammany Parish	1,064	2,745	2,843	2,768	2,623	2,827	2,999	3,148	3,047	2,838	3,018	2,930	2,669	2,522	38,041
Tangipahoa Parish	814	1,437	1,415	1,428	1,363	1,409	1,470	1,537	1,541	1,472	1,636	1,309	1,328	1,135	19,294
Tensas Parish	16	33	34	27	32	24	38	32	20	33	44	33	44	39	449
Terrebonne Parish	819	1,201	1,330	1,297	1,328	1,337	1,437	1,256	1,296	1,251	1,276	1,216	1,141	1,071	17,256
Union Parish	99	135	152	142	138	127	144	154	145	171	138	154	164	134	1,997
Vermilion Parish	416	723	714	727	755	720	735	811	714	726	717	631	625	561	9,575
Vernon Parish	543	755	794	690	697	644	666	613	606	594	543	535	494	510	8,684
Washington Parish	274	343	318	341	343	378	364	432	385	423	430	451	375	361	5,218
Webster Parish	197	422	460	468	451	445	493	499	448	438	479	439	452	449	6,140
West Baton Rouge Parish	311	292	294	279	261	290	278	259	261	278	299	251	213	236	3,802
West Carroll Parish	80	140	117	136	149	157	168	162	171	159	140	149	135	126	1,989
West Feliciana Parish	177	162	170	169	157	164	147	166	164	181	165	149	142	154	2,267
Winn Parish	92	143	146	151	168	165	165	167	161	188	164	166	149	141	2,166
City of Monroe School District	446	718	698	648	648	617	570	567	568	554	605	558	497	475	8,169
City of Bogalusa School District	96	162	142	156	169	151	152	183	154	140	124	120	102	103	1,954
Zachary Community School District	225	394	392	403	395	421	439	457	422	414	415	420	387	367	5,551
City of Baker School District	79	76	65	57	75	80	103	87	95	111	135	135	106	115	1,319
Central Community School District	116	331	338	324	362	363	389	381	371	351	369	384	316	319	4,714
<i>Parish/City District Totals</i>	26,387	47,817	48,799	47,168	47,182	48,702	48,916	49,346	47,539	46,249	51,276	45,971	43,016	40,256	638,624
BESE & Special Schools:															
LA Schools for the Deaf and Visually Impaired	0	2	15	14	9	12	12	6	13	14	26	21	24	27	195
Louisiana School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Special Education Center	0	0	1	0	1	0	0	5	3	4	4	4	1	12	35
New Orleans Center for Creative Arts	0	0	0	0	0	0	0	0	0	0	0	66	54	59	60
Special School District	0	0	0	0	3	4	3	6	16	16	37	20	8	56	169
Thrive Academy	0	0	0	0	0	0	0	15	30	32	29	27	29	16	178
<i>BESE & Special Schools</i>	0	2	16	14	13	16	15	32	62	66	162	238	251	289	1,176

QUICK REFERENCE TABLE B - Continued
October 1, 2018 Public Elementary/Secondary School Membership

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LSU/Southern University Lab Schools:															
LSU Laboratory School	0	104	104	104	104	104	104	107	120	116	116	115	113	117	1428
Southern University Lab School	20	46	34	27	33	39	35	47	57	53	73	66	75	88	693
<i>LSU/SU Laboratory Schools</i>	20	150	138	131	137	143	139	154	177	169	189	181	188	205	2,121
Type 2 Charter Schools:															
Acadiana Renaissance Charter Academy	0	100	99	100	99	99	101	102	97	94	0	0	0	0	891
Advantage Charter Academy	0	73	71	75	82	81	84	81	60	53	0	0	0	0	660
Apex Collegiate Academy Charter School	0	0	0	0	0	0	0	51	62	75	0	0	0	0	188
Athlos Academy of Jefferson Parish	0	144	135	137	138	140	139	138	0	0	0	0	0	0	971
Avoyelles Public Charter School	0	56	57	53	60	58	57	52	51	47	61	62	57	62	733
Baton Rouge University Preparatory Elementary	0	38	71	50	60	70	0	0	0	0	0	0	0	0	289
Belle Chasse Academy	0	107	110	102	104	106	110	118	95	95	0	0	0	0	947
Collegiate Baton Rouge	0	0	0	0	0	0	0	0	0	0	153	122	0	0	275
Community School for Apprenticeship Learning, Inc.	0	0	0	0	0	0	0	0	0	0	148	142	123	144	557
D'Arbonne Woods Charter School	0	78	78	78	78	79	81	77	80	80	81	63	65	50	968
Delhi Charter School	0	71	70	67	69	68	72	70	66	69	69	70	69	58	888
Delta Charter Group	0	28	27	33	44	44	41	54	36	41	33	32	44	28	485
GEO Prep Academy of Greater Baton Rouge	0	72	70	82	85	82	83	49	0	0	0	0	0	0	523
GEO Prep Mid-City of Greater Baton Rouge	0	88	76	83	66	95	82	69	69	50	0	0	0	0	678
Greater Grace Charter Academy Inc	0	6	4	8	11	7	11	13	8	4	0	0	0	0	72
Iberville Charter Academy	0	22	22	40	32	22	42	41	28	17	0	0	0	0	266
Impact Charter School	19	43	51	39	43	54	45	41	28	0	0	0	0	0	363
International School of Louisiana	0	208	202	184	178	192	137	130	113	61	0	0	0	0	1,405
JCFA Lafayette	0	0	0	0	0	0	0	0	0	0	25	24	12	3	64
JCFA-East	0	0	0	0	0	0	0	0	6	87	52	58	45	248	
JS Clark Leadership Academy	0	0	0	0	0	0	14	27	33	36	33	37	19	232	
Lafayette Charter Foundation	0	80	103	108	117	104	114	103	108	92	0	0	0	0	929
Lake Charles Charter Academy Foundation, Inc.	40	95	105	89	122	115	119	117	114	104	0	0	0	0	1,020
Lake Charles College Prep	0	0	0	0	0	0	0	0	0	0	126	122	110	97	455
Laurel Oaks Charter School	0	25	32	33	0	0	0	0	0	0	0	0	0	0	90
Lincoln Preparatory School	0	32	35	33	30	40	31	28	37	36	50	33	32	39	456
Louisiana Key Academy	0	0	20	36	60	61	57	62	43	0	0	0	0	0	339
Louisiana Virtual Charter Academy	0	55	96	95	99	113	171	200	195	214	247	212	148	72	1,917
Lycee Francais de la Nouvelle-Orleans	80	96	118	111	112	116	109	90	53	22	0	0	0	0	907
New Harmony High Institute	0	0	0	0	0	0	0	0	0	0	43	0	0	0	43
New Orleans Military & Maritime Academy	0	0	0	0	0	0	0	0	0	124	211	198	177	155	865
New Vision Learning Academy	40	44	44	39	39	44	20	37	0	0	0	0	0	0	307
Noble Minds	0	14	20	15	8	0	0	0	0	0	0	0	0	0	57
Northeast Claiborne Charter	0	16	17	14	14	14	13	12	21	15	11	11	11	12	181
Smothers Academy Preparatory School	0	33	49	60	49	54	59	54	54	51	0	0	0	0	463
Southwest Louisiana Charter Academy	20	72	66	54	64	75	79	92	75	73	0	0	0	0	670
Tangipahoa Charter School Association	0	35	49	55	32	36	44	31	17	8	0	0	0	0	307
The MAX Charter School	0	0	0	7	18	15	19	23	23	15	0	0	0	0	120
University View Academy, Inc. (FRM LA Connections)	20	111	114	126	162	172	209	267	285	325	337	312	287	292	3,019
V. B. Glencoe Charter School	37	40	41	37	46	40	30	37	37	27	0	0	0	0	372
Vision Academy	0	0	0	0	0	0	0	0	22	21	36	43	48	24	194
Voices for International Business & Education	0	0	0	0	0	0	0	0	0	0	119	125	128	137	509
Willow Charter Academy	0	65	55	63	81	99	82	76	52	43	0	0	0	0	616
<i>Type 2 Charter Schools</i>	256	1,947	2,107	2,106	2,202	2,295	2,255	2,342	1,962	1,898	1,870	1,656	1,406	1,237	25,539
Recovery School District (outside Orleans)															
Baton Rouge College Preparatory Inc	0	0	0	0	0	0	0	69	76	81	0	0	0	0	226
Celerity Schools Louisiana, Inc.	38	86	87	97	119	110	82	40	38	28	0	0	0	0	725
Democracy Prep Baton Rouge	0	61	68	78	73	49	41	61	54	53	0	0	0	0	538
Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	72	116	95	85	368
Pelican Educational Foundation	0	0	0	0	0	0	0	115	155	129	0	0	0	0	399
Recovery School District-LDE	20	130	122	116	125	123	73	100	98	102	0	0	0	0	1,009
<i>Recovery School District (outside Orleans)</i>	58	277	277	291	317	282	196	385	421	393	72	116	95	85	3,265
Orleans Parish (All)															
Akili Academy of New Orleans	19	50	49	51	65	78	80	81	78	72	0	0	0	0	623
Algiers Charter Schools Association (ACSA)	70	117	109	101	110	135	124	132	131	142	210	259	261	299	2,200
Alice M Harte Elementary Charter School	36	81	81	81	81	82	84	85	84	85	0	0	0	0	780
Arise Academy	0	71	64	98	100	113	146	129	147	117	0	0	0	0	985
Audubon Charter School	64	94	100	92	94	100	83	79	90	62	0	0	0	0	858
Audubon Charter School - Gentilly	23	31	39	37	0	0	0	0	0	0	0	0	0	0	130
Benjamin Franklin High School	0	0	0	0	0	0	0	0	0	0	238	277	254	226	995
Better Choice Foundation	0	34	43	47	53	96	98	77	77	64	0	0	0	0	589
Bricolage Academy	20	106	104	104	79	79	85	0	0	0	0	0	0	0	577
Choice Foundation	17	129	140	155	149	167	173	188	185	175	0	0	0	0	1,478
Collegiate Academies	0	0	0	0	0	0	0	0	0	0	549	513	495	386	1,943
Community Leaders Advocating Student Success	38	46	63	60	75	72	58	51	51	54	0	0	0	0	568
Crescent City Schools	114	155	155	168	164	173	168	189	176	162	0	0	0	0	1,624
Crescent Leadership Academy	0	0	0	0	0	0	0	0	2	11	17	8	14	9	61
Dr Martin Luther King Charter School for Sci Tech	78	70	67	68	57	54	53	52	56	53	65	108	142	100	1,023
Dryades YMCA	39	46	37	46	30	53	46	56	43	48	0	0	0	0	444
Dwight D. Eisenhower Charter School	39	55	62	66	70	77	77	72	77	76	0	0	0	0	671
Edna Karr High School	0	0	0	0	0	0	0	0	0	0	269	273	270	271	1,083
Educators for Quality Alternatives	0	0	0	0	0	0	0	0	0	0	75	78	88	90	331
Einstein Charter at Sherwood Forest	80	74	74	71	74	75	75	0	0	0	0	0	0	0	523
Einstein Charter High School at Sarah Towles Reed	0	0	0	0	0	0	0	0	0	0	111	91	85	0	287
Einstein Charter Middle Sch at Sarah Towles Reed	0	0	0	0	0	0	0	141	129	124	0	0	0	0	394
Einstein Charter School at Village De L'Est	35	71	57	74	77	71	81	0	0	0	0	0	0	0	466
Eleanor McMain Secondary School	0	0	0	0	0	0	0	0	0	0	252	229	202	167	850
ENCORE Academy	37	60	59	61	60	58	81	84	55	56	0	0	0	0	611
FirstLine Schools, Inc.	127	333	296	340	369	378	399	395	396	394	0	0	1	42	3,470
Institute for Academic Excellence	0	0	0	0	0	0	0	0	0	0	146	140	134	135	555
Joseph A Craig Charter School	40	31	43	34	30	35	51	31	43	34	0	0	0	0	372
Knowledge is Power Program (KIPP) N.O.	80	443	398	476	508	538	447	429	425	382	324	274	248	127	5,099
Lake Forest Elementary Charter School	0	66	75	72	76	73	73	75	75	61	0	0	0	0	646
Lusher Charter School	0	104	104	98	104	126	132	152	156	188	178	179	156	148	1,825
McDonogh 42 Charter School	39	41	51	35	49	44	49	44	46	42	0	0	0	0	440
Morris Jeff Community School	90	83	81	79	80										

QUICK REFERENCE TABLE C
October 1, 2018 Charter Elementary/Secondary School Membership

Site Name	Total
Type 2 Charter Schools	
Acadiana Renaissance Charter Academy	891
Advantage Charter Academy	660
Apex Collegiate Academy Charter School	188
Athlos Academy of Jefferson Parish	971
Avoyelles Public Charter School	733
Baton Rouge University Preparatory Elementary	289
Belle Chasse Academy	947
Collegiate Baton Rouge	275
D'Arbonne Woods Charter School	968
Delhi Charter School	888
Delta Charter School MST	485
GEO Prep Academy of Greater Baton Rouge	523
GEO Prep Mid-City of Greater Baton Rouge	678
Greater Grace Charter Academy Inc.	72
Iberville Charter Academy	266
Impact Charter School	363
International High School of New Orleans	509
International School of Louisiana	1405
JCFA Lafayette	64
JCFA-East	248
JS Clark Leadership Academy	232
Lafayette Renaissance Charter Academy	929
Lake Charles Charter Academy	1020
Lake Charles College Prep	455
Laurel Oaks Charter School	90
Lincoln Preparatory School	456
Louisiana Key Academy	339
Louisiana Virtual Charter Academy	1917
Lycee Francais de la Nouvelle-Orleans	907
Madison Preparatory Academy	557
New Harmony High Institute	43
New Orleans Military & Maritime Academy	865
New Vision Learning Academy	307
Noble Minds	57
Northeast Claiborne Charter	181
Smothers Academy Preparatory School	463
Southwest Louisiana Charter Academy	670
Tangi Academy	307
The MAX Charter School	120
University View Academy, Inc. (FRM LA Connections)	3019
V. B. Glencoe Charter School	372
Vision Academy	194
Willow Charter Academy	616
Type 4 Charter Schools	
LA School for Ag Science	424
Type 5 Charter Schools	
Abramson Sci Academy	593
Akili Academy of New Orleans	623
Arise Academy	490
Arthur Ashe Charter School	847
Baton Rouge College Prep	226
Capitol High School	368

QUICK REFERENCE TABLE C
October 1, 2018 Charter Elementary/Secondary School Membership

Site Name	Total
Type 5 Charter Schools continued	
Celerity Crestworth Charter School	106
Celerity Dalton Charter School	335
Celerity Lanier Charter School	284
Crescent Leadership Academy	61
Democracy Prep Baton Rouge	538
Dr. Martin Luther King Charter School for Sci Tech	1023
Edgar P. Harney Spirit of Excellence Academy	235
Esperanza Charter School	528
Fannie C. Williams Charter School	568
FirstLine Live Oak	442
G W Carver High School	868
Harriet Tubman Charter School	908
James M. Singleton Charter School	444
John F. Kennedy High School	698
Joseph A. Craig Charter School	372
Joseph S. Clark Preparatory High School	43
Kenilworth Science and Technology Charter School	399
KIPP Believe	690
KIPP Booker T Washington	386
KIPP Central City	970
KIPP East Community	524
KIPP Leadership	934
KIPP Morial	1008
KIPP Renaissance	587
Lafayette Academy	950
Langston Hughes Charter Academy	802
Lawrence D. Crocker College Prep	529
Livingston Collegiate Academy	482
Lord Beaconsfield Landry-Oliver Perry Walker High	1029
Martin Behrman Charter Acad of Creative Arts & Sci	711
Mary D. Coghil Charter School	589
McDonogh #32 Literacy Charter School	265
Mildred Osborne Charter School	495
Morris Jeff Community School	986
Nelson Elementary School	283
Paul Habans Charter School	716
Phillis Wheatley Community School	830
Pierre A. Capdau Charter School at Avery Alexander	755
ReNEW Accelerated High School	239
ReNEW Dolores T. Aaron Elementary	826
ReNEW Schaumburg Elementary	739
ReNEW SciTech Academy at Laurel	736
Samuel J. Green Charter School	506
Sophie B. Wright Institute of Academic Excellence	555
Success Preparatory Academy	423
The NET 2 Charter High School	188
The NET Charter High School	143
Walter L. Cohen College Prep	348
William J. Fischer Accelerated Academy	195

QUICK REFERENCE TABLE D
Number and Type of Public Schools, 2018-2019

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	3	1	0	9	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	20	6	5	2	33	0
Caddo Parish	39	8	15	2	64	1
Calcasieu Parish	36	11	9	3	59	1
Caldwell Parish	4	1	1	0	6	2
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	55	14	16	0	85	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	0	1	3	11	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	55	13	14	3	85	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	10	1	44	2
Lafourche Parish	18	8	3	1	30	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	9	1	2	2	14	1
Livingston Parish	23	10	9	2	44	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	5	0	1	1	7	0
Natchitoches Parish	9	2	1	3	15	0
Orleans Parish	8	0	4	1	13	2
Ouachita Parish	22	9	5	0	36	0
Plaquemines Parish	4	1	2	1	8	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	29	5	7	6	47	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	2	1	2	5	10	0
St. Bernard Parish	7	3	2	0	12	0
St. Charles Parish	11	4	2	0	17	2
St. Helena Parish	2	0	1	0	3	0
St. James Parish	4	0	2	0	6	0
St. John the Baptist Parish	7	1	2	0	10	0
St. Landry Parish	30	6	9	0	45	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	10	5	5	1	21	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	19	6	7	2	34	0
Tensas Parish	1	0	1	0	2	0
Terrebonne Parish	21	6	5	1	33	1
Union Parish	1	0	2	1	4	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	8	2	3	1	14	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	1	1	1	3	6	0
City of Monroe School District	12	3	3	1	19	0
City of Bogalusa School District	2	0	1	1	4	0
Zachary Community School District	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School District	3	1	1	0	5	0
Parish/City Totals	717	203	238	90	1,248	20

Continued on Next Page

QUICK REFERENCE TABLE D - Continued
Number and Type of Public Schools, 2018-2019

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment	
<i>Parish/City Totals - From Prior Page</i>	717	203	238		90	1,248	20
BESE & Special Schools:							
LA Schools for the Deaf and Visually Impaired	0	0	0	2	2	0	
Louisiana School for Math Science & the Arts	0	0	1	0	1	0	
Louisiana Special Education Center	0	0	0	1	1	0	
New Orleans Center for Creative Arts	0	0	1	0	1	0	
Special School District	0	0	10	7	17	3	
Thrive Academy	0	0	1	0	1	0	
<i>BESE & Special Schools</i>	0	0	13	10	23	3	
LSU/Southern University Lab Schools:							
LSU Laboratory School	0	0	0	1	1	0	
Southern University Lab School	0	0	0	2	2	0	
<i>University Laboratory Schools</i>	0	0	0	3	3	0	
Type 2 Charter Schools:							
Acadiana Renaissance Charter Academy	1	0	0	0	1	0	
Advantage Charter Academy	1	0	0	0	1	0	
Apex Collegiate Academy Charter School	0	1	0	0	1	0	
Athlos Academy of Jefferson Parish	1	0	0	0	1	0	
Avoyelles Public Charter School	0	0	0	1	1	0	
Baton Rouge University Preparatory Elementary	1	0	0	0	1	0	
Belle Chasse Academy	1	0	0	0	1	0	
Collegiate Baton Rouge	0	0	1	0	1	0	
Community School for Apprenticeship Learning, Inc.	0	0	1	0	1	0	
D'Arbonne Woods Charter School	0	0	0	1	1	0	
Delhi Charter School	0	0	0	1	1	0	
Delta Charter Group	0	0	0	1	1	0	
GEO Prep Academy of Greater Baton Rouge	1	0	0	0	1	0	
GEO Prep Mid-City of Greater Baton Rouge	1	0	0	0	1	0	
Greater Grace Charter Academy Inc	1	0	0	0	1	0	
Iberville Charter Academy	1	0	0	0	1	0	
Impact Charter School	1	0	0	0	1	0	
International School of Louisiana	1	0	0	0	1	0	
JCFA Lafayette	0	0	1	0	1	0	
JCFA-East	0	0	1	0	1	0	
JS Clark Leadership Academy	0	0	0	1	1	0	
Lafayette Charter Foundation	1	0	0	0	1	0	
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0	
Lake Charles College Prep	0	0	1	0	1	0	
Laurel Oaks Charter School	1	0	0	0	1	0	
Lincoln Preparatory School	0	0	0	1	1	0	
Louisiana Key Academy	1	0	0	0	1	0	
Louisiana Virtual Charter Academy	0	0	0	1	1	0	
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0	
New Harmony High Institute	0	0	1	0	1	0	
New Orleans Military & Maritime Academy	0	0	1	0	1	0	
New Vision Learning Academy	1	0	0	0	1	0	
Noble Minds	1	0	0	0	1	0	
Northeast Claiborne Charter	0	0	0	1	1	0	
Smothers Academy Preparatory School	1	0	0	0	1	0	
Southwest Louisiana Charter Academy	1	0	0	0	1	0	
Tangipahoa Charter School Association	1	0	0	0	1	0	
The MAX Charter School	1	0	0	0	1	0	
University View Academy, Inc. (FRM LA Connections)	0	0	0	1	1	0	
V. B. Glencoe Charter School	1	0	0	0	1	0	
Vision Academy	0	0	1	0	1	0	
Voices for International Business & Education	0	0	1	0	1	0	
Willow Charter Academy	1	0	0	0	1	0	
<i>Type 2 Charter Schools</i>	24	1	9		9	43	0
Recovery School District (outside Orleans):							
Baton Rouge College Preparatory Inc	0	1	0	0	1	0	
Celerity Schools Louisiana, Inc.	2	1	0	0	3	0	
Democracy Prep Baton Rouge	1	0	0	0	1	0	
Friendship Louisiana, Inc.	0	0	1	0	1	0	
Pelican Educational Foundation	0	1	0	0	1	0	
Recovery School District-LDE	1	0	0	0	1	0	
<i>Recovery School District (outside Orleans)</i>	4	3	1	0	8	0	
Orleans Parish (All):							
Alice M Harte Elementary Charter School	1	0	0	0	1	0	
Audubon Charter School	1	0	0	0	1	0	
Audubon Charter School - Gentilly	1	0	0	0	1	0	
Benjamin Franklin High School	0	0	1	0	1	0	
Better Choice Foundation	1	0	0	0	1	0	
Bricolage Academy	1	0	0	0	1	0	
Dwight D. Eisenhower Charter School	1	0	0	0	1	0	
Edna Karr High School	0	0	1	0	1	0	
Einstein Charter at Sherwood Forest	1	0	0	0	1	0	
Einstein Charter High School at Sarah Towles Reed	0	0	1	0	1	0	
Einstein Charter Middle Sch at Sarah Towles Reed	0	1	0	0	1	0	
Einstein Charter School at Village De L'Est	1	0	0	0	1	0	
Eleanor McMain Secondary School	0	0	1	0	1	0	
ENCORE Academy	1	0	0	0	1	0	
Lake Forest Elementary Charter School	1	0	0	0	1	0	
Lusher Charter School	0	0	0	1	1	0	
McDonogh 42 Charter School	1	0	0	0	1	0	
New Orleans Charter Science and Mathematics HS	0	0	1	0	1	0	
Orleans Parish (036)	8	0	4	1	13	2	
Robert Russa Moton Charter School	1	0	0	0	1	0	
Rosenwald Collegiate Academy	0	0	1	0	1	0	
Wilson Charter School	1	0	0	0	1	0	
<i>Orleans Parish (All)</i>	21	1	10	2	34	2	
Office of Juvenile Justice (OJJ) Schools:							
Office of Juvenile Justice							
<i>Office of Juvenile Justice (OJJ) Schools:</i>	0	0	0	2	2	0	
LOUISIANA TOTALS	758	208	267	115	1,348	23	

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.

QUICK REFERENCE TABLE E

Public School Data: 2018-2019

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,670.1	8,896.0	521	9,603	69
Allen Parish	4,203.2	3,958.2	230	11,221	39
Ascension Parish	22,564.3	21,464.4	1,469	11,431	37
Assumption Parish	3,319.9	3,090.2	226	11,134	44
Avoyelles Parish	5,198.3	4,827.1	318	9,722	68
Beauregard Parish	5,836.9	5,501.2	441	10,355	58
Bienville Parish	2,136.8	2,010.5	142	18,500	3
Bossier Parish	22,462.8	21,035.8	1,432	11,165	43
Caddo Parish	37,962.4	35,532.3	2,406	12,127	28
Calcasieu Parish	31,769.1	29,803.3	1,934	12,308	25
Caldwell Parish	1,666.3	1,542.0	87	12,404	23
Cameron Parish	1,334.5	1,267.4	111	18,720	2
Catahoula Parish	1,180.9	1,091.2	83	13,077	17
Claiborne Parish	1,667.1	1,561.9	115	12,692	18
Concordia Parish	3,323.7	3,099.2	184	12,229	26
DeSoto Parish	4,990.6	4,713.3	345	15,493	10
East Baton Rouge Parish	40,571.8	37,895.9	2,151	13,708	15
East Carroll Parish	938.8	885.5	61	13,299	16
East Feliciana Parish	1,872.3	1,758.6	121	12,031	29
Evangeline Parish	5,746.1	5,364.1	317	10,309	62
Franklin Parish	3,107.2	2,849.4	171	10,624	53
Grant Parish	2,969.0	2,760.8	209	10,195	64
Iberia Parish	12,424.1	11,709.3	762	10,432	55
Iberville Parish	4,718.8	4,451.5	336	15,663	9
Jackson Parish	2,255.3	2,098.5	145	11,179	41
Jefferson Parish	48,075.8	44,758.7	2,643	11,837	31
Jefferson Davis Parish	5,742.0	5,397.4	423	10,904	48
Lafayette Parish	30,847.6	29,109.6	1,913	10,330	61
Lafourche Parish	14,326.2	13,462.8	828	9,842	67
LaSalle Parish	2,607.2	2,430.4	161	11,499	36
Lincoln Parish	5,961.0	5,641.5	388	12,461	22
Livingston Parish	25,321.3	23,829.9	1,578	9,879	65
Madison Parish	1,238.1	1,147.9	76	12,478	20
Morehouse Parish	3,708.6	3,420.4	195	12,469	21
Natchitoches Parish	5,920.9	5,515.1	355	11,175	42
Orleans Parish	4,634.4	4,361.3	409	23,895	1
Ouachita Parish	19,016.4	17,942.7	1,305	10,438	54
Plaquemines Parish	4,010.3	3,811.5	286	16,027	8
Pointe Coupee Parish	2,812.1	2,574.1	131	11,781	33
Rapides Parish	22,984.9	21,518.2	1,427	10,805	50
Red River Parish	1,428.8	1,340.0	110	16,462	6
Richland Parish	2,762.8	2,600.7	207	11,671	34
Sabine Parish	4,332.3	4,046.8	303	11,250	38
St. Bernard Parish	7,732.2	7,243.7	385	11,204	40
St. Charles Parish	9,520.4	9,167.7	675	16,277	7
St. Helena Parish	1,178.0	1,090.3	52	11,833	32
St. James Parish	3,712.0	3,541.0	242	16,550	5
St. John the Baptist Parish	5,890.3	5,539.4	324	13,981	14
St. Landry Parish	13,250.8	12,417.1	719	10,881	49
St. Martin Parish	7,754.5	7,266.7	501	10,353	59
St. Mary Parish	8,399.7	7,862.5	600	11,072	46
St. Tammany Parish	37,779.6	35,716.5	2,364	12,168	27
Tangipahoa Parish	19,506.2	18,073.3	1,097	10,392	57
Tensas Parish	437.1	407.5	39	17,093	4
Terrebonne Parish	17,134.1	15,958.8	1,086	10,687	51
Union Parish	1,987.9	1,840.0	145	11,549	35
Vermilion Parish	9,479.0	8,959.6	588	9,866	66
Vernon Parish	8,568.9	7,995.2	516	10,646	52
Washington Parish	5,145.8	4,833.3	351	10,306	63
Webster Parish	6,060.3	5,611.2	408	10,346	60
West Baton Rouge Parish	3,772.4	3,576.5	230	14,746	11
West Carroll Parish	1,973.2	1,858.1	122	11,080	45
West Feliciana Parish	2,207.8	2,089.7	147	14,438	13
Winn Parish	2,158.5	1,998.5	144	11,918	30
City of Monroe	8,107.7	7,645.8	470	12,383	24
City of Bogalusa	1,933.5	1,793.9	97	14,531	12
Zachary Community	5,531.9	5,320.1	365	11,036	47
City of Baker	1,327.1	1,233.5	103	12,546	19
Central Community	4,703.2	4,472.8	312	10,398	56
Parish/City School District Totals	634,872.9	595,589.7	39,137	11,729	
BESE Schools:					
LA Schools for the Deaf and Visually Impaired	197.5	179.9	22		
Louisiana School for Math Science & the Arts	347.7	339.3	113		
Louisiana Special Education Center	33.3	33.2			
New Orleans Center for Creative Arts	237.6	233.0	60		
Special School District	152.1	148.6			
Thrive Academy	158.5	146.2	18		
BESE & Special Schools	1,126.7	1,080.3	213		

Continued on Next Page

QUICK REFERENCE TABLE E

Public School Data: 2018-2019

Continued

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
LSU/Southern University Lab Schools:				
LSU Laboratory School	2,034.9	1,385.3	117	10,222
Southern University Lab School	606.6	576.6	74	6,518
LSU/SU Laboratory Schools	1,428.2	1,962.0	191	9,012
Type 2 Charter Schools:				
Acadiana Renaissance Charter Academy	883.9	839.1		8,899
Advantage Charter Academy	623.6	571.1		11,954
Apex Collegiate Academy Charter School	180.0	178.1		11,972
Athlos Academy of Jefferson Parish	961.5	908.4		10,217
Avoyelles Public Charter School	719.7	687.7	62	7,536
Baton Rouge University Preparatory Elementary	294.5	278.0		13,118
Belle Chasse Academy	949.4	912.6		15,724
Collegiate Baton Rouge	261.4	230.1		13,311
Community School for Apprenticeship Learning, Inc.	554.6	532.4	144	9,441
D'Arbonne Woods Charter School	953.5	909.3	50	9,312
Delhi Charter School	876.5	831.4	55	9,345
Delta Charter Group	482.9	456.8	28	9,396
GEO Prep Academy of Greater Baton Rouge	517.0	494.1		11,664
GEO Prep Mid-City of Greater Baton Rouge	650.7	635.5		12,974
Greater Grace Charter Academy Inc	75.4	71.0		16,794
Iberville Charter Academy	267.5	247.0		14,773
Impact Charter School	356.2	335.4		10,074
International School of Louisiana	1,388.3	1,331.3		9,873
JCFA Lafayette	54.1	32.5	4	10,863
JCFA-East	219.7	119.6	31	11,279
JS Clark Leadership Academy	224.6	221.5	18	14,360
Lafayette Charter Foundation	912.8	904.9		8,890
Lake Charles Charter Academy Foundation, Inc.	967.7	931.0		9,343
Lake Charles College Prep	443.4	409.1	89	9,846
Laurel Oaks Charter School	89.6	89.2		11,322
Lincoln Preparatory School	449.0	423.9	38	12,548
Louisiana Key Academy	344.8	320.1		13,870
Louisiana Virtual Charter Academy	1,810.4	1,798.7	65	8,412
Lycée Français de la Nouvelle-Orléans	927.5	902.1		11,976
New Harmony High Institute	38.0	36.8		39,755
New Orleans Military & Maritime Academy	861.7	816.1	155	11,007
New Vision Learning Academy	296.3	287.7		10,629
Noble Minds	62.8	56.7		17,549
Northeast Claiborne Charter	179.0	171.0	13	9,916
Smothers Academy Preparatory School	438.7	415.7		10,240
Southwest Louisiana Charter Academy	642.5	636.2		10,140
Tangipahoa Charter School Association	276.8	255.1		8,662
The MAX Charter School	119.2	112.3		12,434
University View Academy, Inc. (FRM LA Connections)	3,014.1	2,992.2	271	9,338
V. B. Glencoe Charter School	367.3	346.5		10,210
Vision Academy	148.5	112.2	18	8,241
Voices for International Business & Education	535.9	485.4	130	11,591
Willow Charter Academy	594.4	551.5		12,697
Type 2 Charter Schools	25,015.2	23,877.5	1,171	10,508
Recovery School District (Outside Orleans):				
Baton Rouge College Preparatory Inc	215.0	200.6		13,716
Celerity Schools Louisiana, Inc.	704.6	650.7		16,381
Democracy Prep Baton Rouge	496.7	462.0		12,138
Friendship Louisiana, Inc.	364.3	268.3	52	14,057
Pelican Educational Foundation	386.3	362.9		13,725
Recovery School District-LDE	979.4	910.7		10,457
Recovery School District (Outside Orleans)	3,146.2	2,855.3	52	13,080
Orleans (All):				
Akili Academy of New Orleans	618.9	564.4		13,698
Algiers Charter Schools Association (ACSA)	2,176.8	1,962.6	260	14,141
Alice M Harte Elementary Charter School	772.1	734.4		11,666
Arise Academy	993.1	904.4		13,313
Audubon Charter School	854.1	823.5		12,519
Audubon Charter School - Gentilly	134.3	128.3		19,092
Benjamin Franklin High School	986.4	955.6	222	11,104
Better Choice Foundation	593.7	554.7		11,147
Bricolage Academy	565.8	551.4		13,283
Choice Foundation	1,504.1	1,388.7		13,142
Collegiate Academies	1,922.9	1,727.5	321	14,202
Community Leaders Advocating Student Success	566.8	539.3		11,982
Crescent City Schools	1,602.8	1,486.2		12,497
Dr Martin Luther King Charter School for Sci Tech	1,014.4	939.5	110	11,497
Dryades YMCA	430.3	384.5		10,170
Dwight D. Eisenhower Charter School	680.4	624.2		12,396
Edna Karr High School	1,072.8	984.9	266	12,355
Educators for Quality Alternatives	306.6	204.0	88	13,791
Einstein Charter at Sherwood Forest	483.5	456.4		11,960
Einstein Charter High School at Sarah Towles Reed	266.3	239.5		12,159
Einstein Charter Middle Sch at Sarah Towles Reed	392.2	365.5		11,702
Einstein Charter School at Village De L'Est	448.4	416.9		10,731
Eleanor McMain Secondary School	841.2	753.3	150	13,025
ENCORE Academy	602.3	535.3		12,800
FirstLine Schools, Inc.	3,480.7	3,171.2	34	13,927
Institute for Academic Excellence	514.6	504.4	120	11,478
Joseph A Craig Charter School	365.9	347.0		10,047
Knowledge is Power Program (KIPP) N.O.	5,060.5	4,498.8	103	12,132
Lake Forest Elementary Charter School	642.6	627.9		10,793
Lusher Charter School	1,812.6	1,758.3	147	\$10,861
McDonogh 42 Charter School	442.0	401.4		15,087
Morris Jeff Community School	984.7	905.1		13,052
New Beginnings Schools Foundation	1,699.9	1,618.1	116	11,646
New Orleans Charter Science and Mathematics HS	481.0	444.3	107	14,116
New Orleans College Preparatory Academies	874.7	781.2	59	13,978
Orleans Parish (036)	4,634.4	4,361.3	409	23,895
ReNEW-Reinventing Education Inc.	2,560.6	2,234.2	66	14,838
Robert Russa Moton Charter School	436.5	411.1		14,177
Rosenwald Collegiate Academy	160.9	155.2		15,170
Spirit of Excellence Academy	231.3	208.3		7,054
Success Preparatory Academy	428.4	386.8		13,931
Wilson Charter School	698.3	644.6		11,680
Orleans (All)	45,339.8	41,684.5	2,578	12,525
Office of Youth Development (OYD) Schools				
Office of Juvenile Justice	190.8	171.0	14	118,886
LOUISIANA TOTALS	707,092.0	662,858.8	42,947	11,759

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2018 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff		LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
						Media Support Staff	LEA Administrators							
Acadia Parish	578	208	34	31	19	3	1	39	52	59	54	242	1,320	
Allen Parish	331	57	8	12	12	0	3	7	23	25	28	151	657	
Ascension Parish	1,488	317	58	87	0	20	3	58	74	95	131	586	2,917	
Assumption Parish	210	64	7	3	0	0	3	15	20	13	30	93	458	
Avoyelles Parish	263	74	12	4	1	0	3	15	26	16	35	151	600	
Beauregard Parish	408	69	9	16	11	1	2	22	25	34	33	199	829	
Bienville Parish	200	45	5	2	2	1	4	11	9	10	23	98	410	
Bossier Parish	1,476	259	79	68	37	22	5	98	81	85	133	713	3,056	
Caddo Parish	2,201	632	179	114	60	19	20	151	176	205	251	1,167	5,174	
Calcasieu Parish	2,472	486	122	92	66	8	10	137	164	173	290	886	4,906	
Caldwell Parish	139	38	6	2	1	1	2	9	8	6	15	65	291	
Cameron Parish	142	30	4	5	5	4	2	5	10	9	14	50	280	
Catahoula Parish	84	26	5	1	1	1	2	8	5	16	14	61	223	
Claiborne Parish	96	43	8	3	0	1	3	7	11	7	22	67	267	
Concordia Parish	253	72	9	6	7	0	2	25	20	10	23	87	514	
DeSoto Parish	339	83	14	10	8	0	2	18	25	30	32	191	752	
East Baton Rouge Parish	2,770	740	453	203	75	7	13	158	192	236	275	1,152	6,274	
East Carroll Parish	55	17	7	1	0	0	2	6	6	2	8	32	136	
East Feliciana Parish	145	33	13	2	1	0	2	10	14	7	13	57	297	
Evangeline Parish	366	70	13	13	6	4	3	20	31	20	43	136	724	
Franklin Parish	224	62	10	2	1	5	3	17	15	12	23	119	494	
Grant Parish	213	16	5	4	1	1	2	9	16	10	20	120	417	
Iberia Parish	877	153	38	26	27	8	7	49	50	44	93	341	1,713	
Iberville Parish	372	79	13	15	10	0	2	20	27	31	29	203	801	
Jackson Parish	150	37	6	6	5	0	2	16	9	9	16	80	336	
Jefferson Parish	3,018	1,018	444	78	75	0	12	156	252	343	466	985	6,848	
Jefferson Davis Parish	355	81	11	17	13	1	4	18	32	32	36	198	798	
Lafayette Parish	1,971	516	37	110	48	13	8	115	105	182	201	926	4,232	
Lafourche Parish	880	270	25	30	13	7	6	51	58	56	153	356	1,904	
LaSalle Parish	181	50	5	3	6	0	2	12	15	11	16	88	390	
Lincoln Parish	441	28	28	13	11	5	2	14	35	34	41	170	821	
Livingston Parish	1,548	415	87	52	47	3	7	43	96	109	210	818	3,435	
Madison Parish	64	24	6	4	2	1	2	11	5	6	9	53	188	
Morehouse Parish	270	63	21	7	1	0	2	22	19	19	31	124	579	
Natchitoches Parish	352	49	9	7	9	0	2	16	30	20	41	122	657	
Orleans Parish	317	88	31	8	5	0	35	57	36	28	89	115	809	
Ouachita Parish	1,228	221	67	51	38	34	3	70	101	92	118	773	2,797	
Plaquemines Parish	6	13	0	1	0	0	0	3	2	1	6	10	42	
Pointe Coupee Parish	200	34	6	2	0	0	2	11	14	12	16	48	345	
Rapides Parish	1,613	347	51	31	39	6	6	52	114	125	143	633	3,159	
Red River Parish	106	18	5	6	2	4	2	9	10	10	11	60	243	
Richland Parish	175	31	7	3	0	0	2	15	20	11	15	126	405	
Sabine Parish	293	100	23	9	8	1	2	21	21	22	25	147	671	
St. Bernard Parish	499	114	8	20	12	5	3	21	29	18	41	157	927	
St. Charles Parish	804	185	25	29	18	10	5	60	58	57	63	367	1,681	
St. Helena Parish	75	15	4	0	0	0	8	5	7	6	4	41	164	
St. James Parish	291	67	17	10	7	0	5	12	22	21	41	64	557	
St. John the Baptist Parish	485	106	24	17	1	1	3	24	39	27	43	185	955	
St. Landry Parish	971	280	57	22	7	1	3	46	75	43	86	264	1,855	
St. Martin Parish	480	93	18	15	11	0	2	24	35	28	65	254	1,025	
St. Mary Parish	547	131	24	12	19	2	3	28	42	50	72	234	1,164	
St. Tammany Parish	2,696	683	74	78	43	18	8	137	152	167	410	1,148	5,615	
Tangipahoa Parish	1,339	342	32	26	12	1	7	61	83	43	155	552	2,654	
Tensas Parish	33	20	3	1	1	0	2	5	3	3	7	26	103	
Terbonne Parish	1,081	198	64	39	32	1	4	53	71	61	154	448	2,206	
Union Parish	140	34	10	5	3	2	2	11	9	15	14	94	338	
Vermilion Parish	654	114	24	23	20	0	5	32	39	34	64	266	1,275	
Vernon Parish	566	134	18	20	18	0	3	20	39	45	47	304	1,215	
Washington Parish	338	109	25	12	10	2	4	15	25	22	29	175	766	
Webster Parish	364	73	13	23	11	1	2	17	31	22	34	199	790	
West Baton Rouge Parish	332	108	9	12	8	0	2	11	25	16	31	82	636	
West Carroll Parish	130	28	6	1	0	0	4	6	7	7	21	61	271	
West Feliciana Parish	183	47	12	2	3	0	3	16	13	12	21	73	385	
Winn Parish	145	50	7	5	4	1	2	8	13	9	17	84	345	
City of Monroe School District	586	165	18	15	18	0	3	51	45	37	69	303	1,310	
City of Bogalusa School District	125	34	11	3	1	0	3	16	11	11	30	72	316	
Zachary Community School District	355	62	7	9	6	0	2	13	17	29	32	87	618	
City of Baker School District	93	20	5	8	0	1	3	8	7	7	9	30	192	
Central Community School District	291	46	6	13	6	0	4	14	15	20	25	36	476	
Parish/City Total	42,472	10,334	2,499	1,581	942	225	296	2,345	2,962	3,087	4,856	18,406	90,006	
BESE Schools														
LA Schools for the Deaf and Visually Impaired	65	22	3	4	1	0	2	19	5	3	35	103	263	
Louisiana School for Math Science & the Arts	38	0	0	3	0	0	3	5	1	2	3	29	84	
Louisiana Special Education Center	8	11	2	0	0	0	2	81	2	3	40	34	183	
New Orleans Center for Creative Arts	50	0	0	0	1	0	2	7	1	4	1	2	68	
Special School District	30	19	8	2	0	0	0	3	1	0	4	1	68	
Thrive Academy	20	0	4	0	0	0	0	1	5	0	1	1	32	
BESE & Special Schools Total	211	52	17	9	2	0	9	116	15	12	83	170	697	

QUICK REFERENCE TABLE F

Public School Staff Data: October 2018 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructor Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
University Laboratory Schools													
LSU Laboratory School	85	15	0	9	2	1	1	8	3	4	3	7	138
Southern University Lab School	26	2	1	1	0	0	0	0	4	3	1	2	40
University Laboratory Schools Total	111	17	1	10	2	1	1	8	7	7	4	9	178
Type 2 Charter Schools													
Acadiana Renaissance Charter Academy	55	5	2	1	0	0	1	0	3	5	1	12	85
Advantage Charter Academy	38	12	1	0	1	0	0	1	6	3	1	3	65
Apex Collegiate Academy Charter School	14	1	1	0	0	0	0	4	1	0	1	22	
Athlos Academy of Jefferson Parish	47	3	6	5	0	0	1	2	1	0	1	3	69
Avoyelles Public Charter School	41	13	0	1	0	0	1	4	1	0	0	6	66
Baton Rouge University Preparatory Elementary	21	4	4	0	0	0	1	2	3	2	0	0	37
Belle Chasse Academy	66	54	5	0	1	3	3	7	3	6	5	35	188
Collegiate Baton Rouge	16	1	5	1	0	0	1	1	1	4	0	5	35
Community School for Apprenticeship Learning, Inc.	33	2	2	1	0	0	0	0	2	4	0	2	48
D'Arbonne Woods Charter School	55	24	1	0	0	1	1	4	1	3	2	0	91
Delhi Charter School	48	18	0	1	1	0	1	4	3	2	2	31	109
Delta Charter Group	34	5	0	1	0	0	1	2	3	1	1	4	52
GEO Prep Academy of Greater Baton Rouge	30	29	1	1	0	0	0	0	4	3	2	3	73
GEO Prep Mid-City of Greater Baton Rouge	40	62	0	1	0	0	0	0	5	4	1	3	116
Greater Grace Charter Academy Inc	7	2	1	0	0	0	0	0	1	1	0	1	13
Iberville Charter Academy	26	3	1	0	0	0	0	0	3	4	0	6	42
Impact Charter School	23	7	2	0	0	0	0	0	3	2	2	5	44
International School of Louisiana	106	39	4	3	0	1	1	11	10	6	7	24	212
JCFA Lafayette	2	3	3	1	0	0	1	1	2	1	1	0	15
JCFA-East	11	13	3	1	0	0	1	1	2	3	2	3	40
JS Clark Leadership Academy	12	4	1	0	0	0	1	1	3	3	0	9	33
Lafayette Charter Foundation	44	11	0	0	0	0	1	0	3	5	0	35	99
Lake Charles Charter Academy Foundation, Inc.	63	5	2	2	0	0	0	2	3	4	3	6	90
Lake Charles College Prep	28	0	5	2	0	0	2	3	3	2	1	3	49
Laurel Oaks Charter School	7	1	1	1	0	0	1	0	2	1	1	0	15
Lincoln Preparatory School	34	6	2	1	0	0	2	0	4	4	1	8	62
Louisiana Key Academy	40	0	6	0	0	0	1	0	1	5	1	0	54
Louisiana Virtual Charter Academy	49	6	7	5	0	0	1	0	1	1	7	2	80
Lycee Francais de la Nouvelle-Orleans	72	18	6	2	0	0	2	7	2	3	8	4	124
New Harmony High Institute	4	2	1	1	0	0	1	0	1	1	1	0	12
New Orleans Military & Maritime Academy	64	0	2	2	0	2	1	0	3	9	3	8	93
New Vision Learning Academy	16	2	0	0	0	0	1	2	1	1	0	2	25
Noble Minds	3	2	1	0	0	0	0	1	0	0	0	1	11
Northeast Claiborne Charter	4	2	0	1	0	1	1	1	1	1	0	0	12
Smothers Academy Preparatory School	23	11	3	1	0	0	3	1	3	2	1	0	48
Southwest Louisiana Charter Academy	43	2	5	0	2	0	1	5	2	0	2	4	65
Tangipahoa Charter School Association	28	2	1	2	0	0	0	1	3	1	0	0	38
The MAX Charter School	11	8	0	0	0	0	0	0	2	3	0	2	26
University View Academy, Inc. (FRM LA Connections)	139	2	11	16	0	0	3	18	9	13	1	8	220
V. B. Glencoe Charter School	29	8	0	0	0	0	1	1	1	3	0	9	52
Vision Academy	7	2	1	0	0	0	0	2	2	1	0	3	18
Voices for International Business & Education	38	2	0	1	0	0	1	4	3	1	5	11	66
Willow Charter Academy	38	16	1	0	1	0	0	5	3	2	1	6	67
Type 2 Charter Schools	1,507	413	98	56	5	8	39	89	119	122	64	262	2,782
Recovery School District (outside Orleans)													
Baton Rouge College Preparatory Inc	19	0	1	1	0	0	2	0	2	0	2	1	28
Celerity Schools Louisiana, Inc.	43	11	5	0	0	0	2	0	4	10	4	16	95
Democracy Prep Baton Rouge	37	0	1	1	0	0	1	5	1	0	1	4	51
Friendship Louisiana, Inc.	32	0	5	1	0	0	1	0	4	1	0	3	47
Pelican Educational Foundation	32	5	0	1	0	0	0	2	3	3	1	4	51
Recovery School District-LDE	48	9	10	4	0	0	1	2	1	14	2	3	94
Recovery School District (outside Orleans)	211	25	22	8	0	0	7	9	15	28	10	31	366
Orleans Parish (All)													
Akili Academy of New Orleans	48	11	7	0	0	0	1	0	3	3	4	12	89
Algiers Charter Schools Association (ACSA)	128	29	11	5	0	0	1	11	7	55	18	11	276
Alice M Harte Elementary Charter School	45	14	14	0	1	0	2	12	5	9	5	8	115
Arise Academy	65	19	6	0	0	0	3	5	9	2	11	23	143
Audubon Charter School	63	34	3	1	1	0	2	3	7	7	11	12	143
Audubon Charter School - Gentilly	11	7	0	1	0	0	0	1	1	4	3	3	30
Benjamin Franklin High School	57	4	1	4	0	0	1	2	3	6	4	12	94
Better Choice Foundation	19	16	7	1	0	0	1	2	3	15	2	10	75
Bricolage Academy	38	10	5	1	1	0	3	1	8	2	4	0	73
Choice Foundation	98	33	10	0	1	0	3	15	5	8	10	16	199
Collegiate Academies	134	34	13	4	1	0	1	8	8	15	12	28	258
Community Leaders Advocating Student Success	39	19	6	1	0	0	0	2	1	2	2	0	72
Crescent City Schools	102	39	13	4	0	0	2	0	6	10	10	28	214
Crescent Leadership Academy	5	3	1	1	0	0	0	0	0	0	0	2	13
Dr Martin Luther King Charter School for Sci Tech	62	20	3	1	1	1	1	9	5	4	7	33	147
Dryades YMCA	24	6	2	0	0	0	0	0	1	1	1	0	35
Dwight D. Eisenhower Charter School	36	10	14	0	0	1	2	10	5	10	3	7	98
Edna Karr High School	68	7	13	4	1	0	2	10	5	13	3	10	136
Educators for Quality Alternatives	21	0	3	1	0	0	1	0	6	9	0	3	44
Einstein Charter at Sherwood Forest	25	18	0	0	0	0	0	0	3	8	2	3	58
Einstein Charter High School at Sarah Towles Reed	23	5	0	1	0	0	0	0	2	1	1	1	34
Einstein Charter Middle Sch at Sarah Towles Reed	19	6	1	0	0	0	0	1	3	6	4	3	43
Einstein Charter School at Village De L'Est	23	17	2	0	0	0	2	3	2	8	2	3	62
Eleanor McMain Secondary School	56	8	15	3	0	0	2	11	4	9	6	8	122
ENCORE Academy	40	28	3	0	2	0	0	3	2	4	2	5	89
FirstLine Schools, Inc.	193	67	19	1	0	0	3	14	29	58	23	43	450
Institute for Academic Excellence	32	3	4	1	0	0	0	4	3	4	2	7	59
Joseph A Craig Charter School	19	9	1	0	0	0	0	0	2	3	2	8	44
Knowledge is Power Program (KIPP) N.O.	354	83	40	15	0	0	10	35	62	11	34	7	651
Lake Forest Elementary Charter School	42	7	3	1	0	0	3	9	1	5	2	15	88
Lusher Charter School	120	5	7	6	2	1	2	10	11	12	6	14	195
McDonogh 42 Charter School	29	5	12	0	0	0	2	9	5	6	4	6	78
Morris Jeff Community School	66	22	10	1	2	0	3	2	3	9	7	1	126
New Beginnings Schools Foundation	64	25	21	3	0	0	4	7	49	10	17	20	201
New Orleans Charter Science and Mathematics HS	45	3	1	2	1	0	6	3	1	1	3	9	70
New Orleans College Preparatory Academies	55	24	5	3	0	1	6	7	10	0	8	10	124
Orleans Parish (036)	317	88	31	8	5	0	35	57	36	28	89	115	809
ReNEW-Reinventing Education Inc.	116	175	43	1	0	0	1	22	23	9	64	30	484
Robert Russa Moton Charter School	27	9	1	0	0	0	1	1	4	1	3	12	59
Rosenwald Collegiate Academy	11	1	3	1	0	0	0	1	1	0	1	2	20
Spirit of Excellence Academy	18	0	11	2	0	0	0	0	0	1	1	6	39
Success Preparatory Academy	35	9	7	0	0	0	0	2	1	2	3	1	60
Wilson Charter School	41	8	14	1	0	0	2	12	4	10	6	7	105
Orleans Parish (All)	2,833	938	386	78	19	4	98	302	305	418	388	552	6,321
Office of Youth Development (OYD) Schools													
Office of Youth Development	29	11	1	4	0	0	1	3	2	4	0	2	57
LOUISIANA TOTALS - All Schools	47,058	11,702	2,994	1,737	966	237	416	2,815					

QUICK REFERENCE TABLE G
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2018-19

District/Agency	All Classroom Teachers <small>(excluding sabbaticals)</small>					Classroom Teachers <small>(excluding sabbaticals, ROTC, rehires, & salary reductions)</small>					** Rankings: Hourly Rate	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	579	\$44,770	\$31.37	\$44,548	\$31.22	564	\$44,628	\$31.27	\$44,425	\$31.12	57	66
Allen Parish	339	\$46,809	\$35.69	\$46,093	\$35.15	339	\$46,809	\$35.69	\$46,093	\$35.15	48	43
Ascension Parish	1,490	\$52,620	\$38.40	\$50,445	\$36.81	1,486	\$52,605	\$38.43	\$50,426	\$36.84	18	28
Assumption Parish	208	\$47,401	\$37.04	\$46,528	\$36.36	207	\$47,279	\$37.00	\$46,401	\$36.31	46	35
Avoyelles Parish	269	\$44,812	\$32.50	\$44,726	\$32.44	246	\$44,454	\$32.22	\$44,360	\$32.15	58	64
Beauregard Parish	393	\$48,142	\$34.54	\$44,242	\$31.74	387	\$47,732	\$34.22	\$43,820	\$31.42	43	54
Bienville Parish	205	\$53,941	\$40.18	\$49,300	\$36.72	201	\$53,686	\$40.05	\$49,053	\$36.59	10	15
Bossier Parish	1,476	\$53,584	\$42.23	\$48,844	\$38.49	1,463	\$53,418	\$42.17	\$48,686	\$38.44	11	6
Caddo Parish	2,181	\$55,363	\$39.47	\$54,759	\$39.04	1,864	\$54,856	\$39.21	\$54,188	\$38.73	7	21
Calcasieu Parish	2,443	\$52,374	\$36.22	\$51,717	\$35.76	1,953	\$52,898	\$36.47	\$52,206	\$36.00	16	39
Caldwell Parish	145	\$41,444	\$33.68	\$40,359	\$32.80	144	\$41,365	\$33.61	\$40,283	\$32.73	67	58
Cameron Parish	143	\$48,843	\$37.87	\$47,892	\$37.14	143	\$48,843	\$37.87	\$47,892	\$37.14	37	31
Catahoula Parish	88	\$41,454	\$31.65	\$40,888	\$31.22	84	\$41,430	\$31.60	\$40,882	\$31.18	66	65
Claiborne Parish	100	\$50,127	\$41.38	\$48,956	\$40.41	98	\$50,531	\$41.71	\$49,336	\$40.72	23	7
Concordia Parish	253	\$45,324	\$35.31	\$43,909	\$34.21	245	\$45,025	\$35.07	\$43,634	\$33.99	55	50
DeSoto Parish	338	\$58,017	\$41.29	\$56,838	\$40.45	332	\$57,641	\$41.17	\$56,458	\$40.33	3	10
East Baton Rouge Parish	3,053	\$53,241	\$35.28	\$52,114	\$34.54	2,887	\$52,617	\$34.90	\$51,476	\$34.14	17	51
East Carroll Parish	61	\$47,454	\$34.68	\$45,171	\$33.01	53	\$47,353	\$34.26	\$45,230	\$32.73	45	62
East Feliciana Parish	129	\$41,741	\$32.72	\$40,092	\$31.43	129	\$41,741	\$32.72	\$40,092	\$31.43	64	52
Evangeline Parish	361	\$47,530	\$37.10	\$43,414	\$33.89	352	\$47,394	\$37.04	\$43,259	\$33.80	44	34
Franklin Parish	229	\$42,034	\$33.83	\$39,745	\$31.99	222	\$41,734	\$33.65	\$39,429	\$31.80	65	57
Grant Parish	213	\$42,889	\$27.43	\$41,957	\$26.84	212	\$42,604	\$27.23	\$41,668	\$26.64	62	68
Iberia Parish	872	\$48,597	\$35.57	\$48,082	\$35.19	862	\$48,546	\$35.54	\$48,028	\$35.16	38	45
Iberville Parish	364	\$57,075	\$44.62	\$54,630	\$42.71	363	\$57,028	\$44.63	\$54,578	\$42.71	5	4
Jackson Parish	153	\$48,490	\$40.10	\$47,609	\$39.38	152	\$48,462	\$40.08	\$47,576	\$39.34	40	14
Jefferson Parish	3,333	\$49,640	\$38.00	\$47,741	\$36.54	3,237	\$49,301	\$37.72	\$47,418	\$36.28	34	32
Jefferson Davis Parish	356	\$50,818	\$36.50	\$49,444	\$35.52	356	\$50,818	\$36.50	\$49,444	\$35.52	22	38
Lafayette Parish	1,891	\$49,593	\$38.79	\$49,064	\$38.38	1,863	\$49,442	\$38.71	\$48,923	\$38.30	32	27
LaFourche Parish	877	\$47,133	\$35.56	\$46,366	\$34.98	873	\$47,011	\$35.52	\$46,240	\$34.94	47	47
LaSalle Parish	179	\$49,194	\$40.20	\$48,483	\$39.62	164	\$49,455	\$40.38	\$48,722	\$39.78	31	13
Lincoln Parish	443	\$49,886	\$35.55	\$49,282	\$35.12	442	\$49,880	\$35.54	\$49,275	\$35.11	29	44
Livingston Parish	1,591	\$50,024	\$36.51	\$49,384	\$36.04	1,575	\$49,936	\$36.47	\$49,296	\$36.00	27	40
Madison Parish	64	\$46,386	\$35.05	\$46,129	\$34.85	55	\$46,192	\$35.17	\$45,893	\$34.94	51	49
Morehouse Parish	269	\$44,443	\$36.29	\$43,502	\$35.52	255	\$43,847	\$35.79	\$42,919	\$35.03	59	41
Natchitoches Parish	361	\$53,403	\$42.55	\$52,521	\$42.16	353	\$52,977	\$42.31	\$52,489	\$41.92	14	5
Orleans Parish	325	\$50,078	\$32.31	\$49,573	\$32.25	323	\$49,915	\$32.27	\$49,809	\$32.21	28	63
Ouachita Parish	1,218	\$51,176	\$39.78	\$50,102	\$38.94	1,210	\$51,053	\$39.75	\$49,978	\$38.91	21	18
Plaquemines Parish	229	\$57,283	\$44.94	\$51,800	\$40.64	229	\$57,283	\$44.94	\$51,800	\$40.64	4	3
Pointe Coupee Parish	188	\$44,034	\$34.40	\$42,830	\$33.46	183	\$43,834	\$34.24	\$42,629	\$33.30	60	53
Rapides Parish	1,602	\$50,467	\$39.27	\$49,245	\$38.32	1,564	\$49,951	\$39.97	\$48,732	\$38.02	26	25
Red River Parish	107	\$65,264	\$48.90	\$64,064	\$48.00	103	\$64,595	\$48.52	\$63,654	\$47.81	1	1
Richland Parish	184	\$48,113	\$37.97	\$46,938	\$37.04	179	\$48,169	\$38.28	\$46,979	\$37.33	41	30
Sabine Parish	292	\$46,717	\$35.56	\$46,701	\$35.55	286	\$46,555	\$35.52	\$46,538	\$35.51	50	46
St. Bernard Parish	516	\$48,540	\$36.98	\$48,034	\$36.59	515	\$48,531	\$36.98	\$48,026	\$36.59	39	36
St. Charles Parish	793	\$54,947	\$39.98	\$54,805	\$39.88	789	\$54,863	\$39.96	\$54,720	\$39.85	6	17
St. Helena Parish	83	\$37,616	\$27.16	\$35,492	\$25.63	81	\$37,225	\$26.87	\$35,145	\$25.37	69	69
St. James Parish	285	\$59,860	\$46.57	\$56,991	\$44.34	281	\$59,520	\$46.52	\$56,657	\$44.28	2	2
St. John the Baptist Parish	479	\$49,735	\$39.05	\$49,377	\$38.77	479	\$49,735	\$39.05	\$49,377	\$38.77	30	22
St. Landry Parish	965	\$44,740	\$40.06	\$43,273	\$38.75	963	\$44,704	\$40.05	\$43,239	\$38.73	56	16
St. Martin Parish	475	\$51,569	\$40.32	\$50,221	\$39.26	463	\$51,631	\$40.41	\$50,256	\$39.34	20	12
St. Mary Parish	549	\$48,209	\$37.26	\$47,440	\$36.67	540	\$47,933	\$37.10	\$47,163	\$36.51	42	33
St. Tammany Parish	2,674	\$53,216	\$41.23	\$52,467	\$40.65	2,649	\$53,019	\$41.18	\$52,268	\$40.60	13	9
Tangipahoa Parish	1,329	\$46,403	\$35.85	\$46,156	\$35.65	1,301	\$46,148	\$35.69	\$45,899	\$35.50	52	42
Tensas Parish	34	\$39,170	\$30.36	\$37,295	\$28.90	30	\$38,849	\$30.04	\$36,920	\$28.55	68	67
Terrebonne Parish	1,065	\$49,163	\$38.95	\$48,664	\$38.56	1,065	\$49,163	\$38.95	\$48,664	\$38.56	35	26
Union Parish	145	\$45,348	\$33.16	\$44,998	\$32.90	143	\$45,266	\$33.10	\$44,912	\$32.84	54	61
Vermilion Parish	649	\$46,806	\$33.88	\$45,769	\$33.13	634	\$46,578	\$33.71	\$45,573	\$32.98	49	56
Vernon Parish	564	\$49,324	\$38.67	\$48,808	\$38.27	549	\$48,987	\$38.43	\$48,482	\$38.03	36	29
Washington Parish	347	\$43,049	\$33.54	\$41,124	\$32.04	341	\$42,880	\$33.49	\$40,965	\$32.00	61	59
Webster Parish	367	\$52,318	\$41.28	\$51,757	\$40.84	364	\$52,286	\$41.26	\$51,721	\$40.81	19	8
West Baton Rouge Parish	328	\$53,239	\$39.00	\$52,194	\$38.24	328	\$53,239	\$39.00	\$52,194	\$38.24	12	24
West Carroll Parish	129	\$50,432	\$40.70	\$48,882	\$39.29	127	\$50,306	\$40.59	\$48,593	\$39.21	24	11
West Feliciana Parish	189	\$53,086	\$36.71	\$50,861	\$35.17	187	\$52,950	\$36.71	\$50,701	\$35.15	15	37
Winn Parish	148	\$41,923	\$33.11	\$41,177	\$32.52	143	\$41,886	\$33.17	\$41,113	\$32.55	63	60
City of Monroe School District	585	\$54,178	\$39.54	\$53,585	\$39.11	575	\$53,724	\$39.28	\$53,134	\$38.85	9	20
City of Bogalusa School District	132	\$51,153	\$39.74	\$50,200	\$39.00	122	\$50,137	\$39.01	\$49,180	\$38.26	25	23
Zachary Community School District	359	\$54,223	\$39.56	\$51,868	\$37.84	355	\$54,058	\$39.50	\$51,690	\$37.76	8	19
City of Baker School District	95	\$46,252	\$35.62	\$42,607	\$32.82	93	\$45,977	\$35.40	\$42,359	\$32.61	53	48
Central Community School District	304	\$49,442	\$33.93	\$49,403	\$33.91	303	\$49,412	\$33.92	\$49,372	\$33.90	33	55
City/Parish District Totals	43,181	\$50,588	\$37.80	\$49,384	\$36.90	41,659	\$50,348	\$37.71	\$49,130	\$36.80		
BESE Schools:												
LA Schools for the Deaf and Visually Impaired	63	\$55,566	\$40.18	\$54,152	\$39.16	61	\$55,362	\$40.02	\$53,903	\$38.96		
Louisiana School for Math Science & the Arts	39	\$60,411	\$42.64	\$60,411	\$42.64	39	\$60,411	\$42.64	\$60,411	\$42.64		
Louisiana Special Education Center	7	\$76,171	\$41.12	\$76,171	\$41.12	7	\$76,171	\$41.12	\$76,171	\$41.12		
New Orleans Center for Creative Arts	50	\$59,063	\$44.29	\$59,063	\$44.29	50	\$59,063	\$44.29	\$59,063	\$44.29		
Special School District	29	\$60,686	\$33.22	\$60,686	\$33.22	29	\$60,686	\$33.22	\$60,686	\$33.22		
Thrive Academy	22	\$49,747	\$37.44	\$49,747	\$37.44	22	\$49,747	\$37.44	\$49,747	\$37.44		
BESE & Special Schools Total	210	\$58,091	\$40.08	\$57,667	\$39.79	208	\$58,056	\$40.04	\$57,627	\$39.74		

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QUICK REFERENCE TABLE G

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Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2018-2019

District/Agency	All Classroom Teachers (excluding sabbaticals)					Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
City/Parish Totals - From Prior Page	43,181	\$50,588	\$37.80	\$49,384	\$36.90	41,659	\$50,348	\$37.71	\$49,130	\$36.80
University Lab Schools:										
LSU Laboratory School	85	\$64,375	\$45.46	\$59,316	\$41.89	85	\$64,375	\$45.46	\$59,316	\$41.89
Southern University Lab School	27	\$50,392	\$34.99	\$49,993	\$34.72	27	\$50,392	\$34.99	\$49,993	\$34.72
<i>LSU/SU Laboratory Schools Total</i>	112	\$60,959	\$42.87	\$57,038	\$40.12	112	\$60,959	\$42.87	\$57,038	\$40.12
Type 2 Charter Schools:										
Acadiana Renaissance Charter Academy	55	\$49,451	\$33.57	\$47,282	\$32.09	48	\$50,757	\$34.45	\$48,433	\$32.87
Advantage Charter Academy	35	\$43,216	\$29.31	\$42,803	\$29.03	35	\$43,216	\$29.31	\$42,803	\$29.03
Apex Collegiate Academy Charter School	13	\$42,891	\$28.22	\$42,891	\$28.22	13	\$42,891	\$28.22	\$42,891	\$28.22
Athlos Academy of Jefferson Parish	58	\$47,147	\$29.76	\$47,147	\$29.76	58	\$47,147	\$29.76	\$47,147	\$29.76
Avoyelles Public Charter School	41	\$47,160	\$32.57	\$46,296	\$31.98	40	\$46,950	\$32.51	\$46,059	\$31.90
Baton Rouge University Preparatory Elementary	20	\$41,323	\$27.33	\$41,323	\$27.33	20	\$41,323	\$27.33	\$41,323	\$27.33
Belle Chasse Academy	62	\$55,346	\$35.48	\$49,545	\$31.76	62	\$55,346	\$35.48	\$49,545	\$31.76
Collegiate Baton Rouge	18	\$43,776	\$25.98	\$43,729	\$25.95	18	\$43,776	\$25.98	\$43,729	\$25.95
Community School for Apprenticeship Learning, Inc.	33	\$55,601	\$38.44	\$51,077	\$35.31	33	\$55,601	\$38.44	\$51,077	\$35.31
D'Arbonne Woods Charter School	58	\$48,669	\$32.63	\$41,618	\$27.90	58	\$48,669	\$32.63	\$41,618	\$27.90
Delhi Charter School	48	\$57,869	\$41.51	\$56,456	\$40.49	48	\$57,869	\$41.51	\$56,456	\$40.49
Delta Charter Group	37	\$45,466	\$31.49	\$45,342	\$31.40	37	\$45,466	\$31.49	\$45,342	\$31.40
GEO Prep Academy of Greater Baton Rouge	31	\$44,522	\$30.65	\$44,522	\$30.65	31	\$44,522	\$30.65	\$44,522	\$30.65
GEO Prep Mid-City of Greater Baton Rouge	39	\$45,152	\$30.51	\$45,152	\$30.51	39	\$45,152	\$30.51	\$45,152	\$30.51
Greater Grace Charter Academy Inc	7	\$42,961	\$27.52	\$42,961	\$27.52	7	\$42,961	\$27.52	\$42,961	\$27.52
Iberville Charter Academy	27	\$49,950	\$33.00	\$47,842	\$31.60	27	\$49,950	\$33.00	\$47,842	\$31.60
Impact Charter School	24	\$40,694	\$26.89	\$40,694	\$26.89	24	\$40,694	\$26.89	\$40,694	\$26.89
International School of Louisiana	106	\$42,530	\$23.83	\$42,530	\$23.83	106	\$42,530	\$23.83	\$42,530	\$23.83
JCFA Lafayette	2	\$41,699	\$30.18	\$41,699	\$30.18	2	\$41,699	\$30.18	\$41,699	\$30.18
JCFA-East	13	\$45,182	\$31.44	\$45,182	\$31.44	13	\$45,182	\$31.44	\$45,182	\$31.44
JS Clark Leadership Academy	11	\$46,916	\$30.15	\$38,591	\$24.80	11	\$46,916	\$30.15	\$38,591	\$24.80
Lafayette Charter Foundation	45	\$46,855	\$31.14	\$43,825	\$29.25	45	\$46,855	\$31.14	\$43,825	\$29.25
Lake Charles Charter Academy Foundation, Inc.	63	\$50,245	\$34.08	\$50,245	\$34.08	62	\$50,077	\$33.97	\$50,077	\$33.97
Lake Charles College Prep	32	\$45,429	\$29.73	\$45,429	\$29.73	32	\$45,429	\$29.73	\$45,429	\$29.73
Laurel Oaks Charter School	9	\$24,659	\$16.94	\$24,659	\$16.94	9	\$24,659	\$16.94	\$24,659	\$16.94
Lincoln Preparatory School	35	\$49,032	\$34.63	\$49,032	\$34.63	35	\$49,032	\$34.63	\$49,032	\$34.63
Louisiana Key Academy	42	\$46,468	\$30.42	\$46,468	\$30.42	42	\$46,468	\$30.42	\$46,468	\$30.42
Louisiana Virtual Charter Academy	47	\$52,766	\$31.41	\$51,495	\$30.65	47	\$52,766	\$31.41	\$51,495	\$30.65
Lycee Francais de la Nouvelle-Orleans	73	\$48,482	\$44.15	\$48,482	\$44.15	73	\$48,482	\$44.15	\$48,482	\$44.15
New Harmony High Institute	4	\$49,500	\$26.44	\$49,500	\$26.44	4	\$49,500	\$26.44	\$49,500	\$26.44
New Orleans Military & Maritime Academy	69	\$54,852	\$34.51	\$54,852	\$34.51	59	\$53,049	\$35.23	\$53,049	\$35.23
New Vision Learning Academy	16	\$62,795	\$35.77	\$62,795	\$35.77	15	\$62,433	\$35.38	\$62,433	\$35.38
Noble Minds	3	\$44,403	\$32.19	\$44,403	\$32.19	3	\$44,403	\$32.19	\$44,403	\$32.19
Northeast Claiborne Charter	4	\$45,006	\$30.58	\$44,006	\$29.90	4	\$45,006	\$30.58	\$44,006	\$29.90
Smothers Academy Preparatory School	31	\$49,001	\$32.75	\$49,001	\$32.75	31	\$49,001	\$32.75	\$49,001	\$32.75
Southwest Louisiana Charter Academy	43	\$45,616	\$29.84	\$45,616	\$29.84	43	\$45,616	\$29.84	\$45,616	\$29.84
Tangipahoa Charter School Association	28	\$41,239	\$29.12	\$41,239	\$29.12	28	\$41,239	\$29.12	\$41,239	\$29.12
The MAX Charter School	12	\$41,656	\$32.70	\$41,656	\$32.70	11	\$41,807	\$32.82	\$41,807	\$32.82
University View Academy, Inc. (FRM LA Connections)	117	\$52,543	\$32.84	\$51,708	\$32.32	117	\$52,543	\$32.84	\$51,708	\$32.32
V. B. Glencoe Charter School	29	\$45,503	\$33.23	\$45,291	\$33.08	29	\$45,503	\$33.23	\$45,291	\$33.08
Vision Academy	7	\$48,357	\$33.58	\$48,357	\$33.58	7	\$48,357	\$33.58	\$48,357	\$33.58
Voices for International Business & Education	40	\$48,260	\$31.22	\$48,260	\$31.22	40	\$48,260	\$31.22	\$48,260	\$31.22
Willow Charter Academy	35	\$41,202	\$26.86	\$41,076	\$26.78	35	\$41,202	\$26.86	\$41,076	\$26.78
<i>Type 2 Charter Schools Total</i>	1,520	\$48,185	\$31.83	\$47,125	\$31.13	1,498	\$48,085	\$31.83	\$47,015	\$31.13
Recovery School District (Outside Orleans):										
Baton Rouge College Preparatory Inc	18	\$51,190	\$32.32	\$51,190	\$32.32	18	\$51,190	\$32.32	\$51,190	\$32.32
Cielory Charter Louisiana, Inc.	50	\$44,387	\$31.52	\$44,387	\$31.52	50	\$44,387	\$31.52	\$44,387	\$31.52
Democracy Prep Baton Rouge	41	\$52,356	\$26.27	\$52,356	\$26.27	41	\$52,356	\$26.27	\$52,356	\$26.27
Friendship Louisiana, Inc.	24	\$71,891	\$31.52	\$71,891	\$31.52	24	\$71,891	\$31.52	\$71,891	\$31.52
Pelican Educational Foundation	32	\$51,735	\$34.37	\$49,523	\$32.90	32	\$51,735	\$34.37	\$49,523	\$32.90
Recovery School District-LDE	60	\$47,327	\$32.49	\$41,745	\$28.66	58	\$46,810	\$32.16	\$41,291	\$28.36
<i>RSD (Outside Orleans) Totals</i>	225	\$51,151	\$31.03	\$49,345	\$29.94	223	\$51,051	\$30.95	\$49,295	\$29.88
Orleans (All):										
Akili Academy of New Orleans	48	\$46,554	\$29.66	\$46,554	\$29.66	48	\$46,554	\$29.66	\$46,554	\$29.66
Algiers Charter Schools Association (ACSA)	121	\$44,543	\$29.90	\$44,543	\$29.90	120	\$44,141	\$29.71	\$44,141	\$29.71
Alice M Harle Elementary Charter School	44	\$58,962	\$34.28	\$53,145	\$30.90	44	\$58,962	\$34.28	\$53,145	\$30.90
Arise Academy	65	\$53,352	\$32.73	\$53,352	\$32.73	65	\$53,352	\$32.73	\$53,352	\$32.73
Audubon Charter School	64	\$46,745	\$34.25	\$46,745	\$34.25	64	\$46,745	\$34.25	\$46,745	\$34.25
Audubon Charter School - Gentilly	13	\$53,220	\$38.99	\$53,220	\$38.99	13	\$53,220	\$38.99	\$53,220	\$38.99
Benjamin Franklin High School	56	\$62,449	\$37.09	\$57,669	\$34.25	54	\$61,967	\$36.78	\$57,185	\$33.95
Better Choice Foundation	30	\$52,361	\$36.85	\$52,361	\$36.85	30	\$52,361	\$36.85	\$52,361	\$36.85
Bricolage Academy	40	\$51,654	\$32.45	\$51,322	\$32.24	40	\$51,654	\$32.45	\$51,322	\$32.24
Choice Foundation	96	\$51,022	\$33.93	\$47,864	\$31.83	95	\$51,031	\$33.93	\$47,862	\$31.83
Collegiate Academies	133	\$53,961	\$28.59	\$53,832	\$28.53	133	\$53,961	\$28.59	\$53,832	\$28.53
Community Leaders Advocating Student Success	39	\$51,681	\$42.92	\$51,681	\$42.92	39	\$51,681	\$42.92	\$51,681	\$42.92
Crescent City Schools	105	\$46,322	\$29.04	\$46,322	\$29.04	105	\$46,322	\$29.04	\$46,322	\$29.04
Crescent Leadership Academy	5	\$41,201	\$27.11	\$41,201	\$27.11	5	\$41,201	\$27.11	\$41,201	\$27.11
Dr Martin Luther King Charter School for Sci Tech	60	\$50,510	\$45.71	\$50,416	\$45.63	60	\$50,510	\$45.71	\$50,416	\$45.63
Dryades YMCA	26	\$46,398	\$33.99	\$46,398	\$33.99	26	\$46,398	\$33.99	\$46,398	\$33.99
Dwight D. Eisenhower Charter School	42	\$52,209	\$30.35	\$47,755	\$27.76	42	\$52,209	\$30.35	\$47,755	\$27.76
Edna Karr High School	73	\$53,332	\$30.96	\$48,059	\$27.90	73	\$53,332	\$30.96	\$48,059	\$27.90
Educators for Quality Alternatives	28	\$41,240	\$21.55	\$41,240	\$21.55	28	\$41,240	\$21.55	\$41,240	\$21.55
Einstein Charter at Sherwood Forest	26	\$45,532	\$30.93	\$45,532	\$30.93	26	\$45,532	\$30.93	\$45,532	\$30.93
Einstein Charter High School at Sarah Towles Reed	22	\$50,698	\$32.19	\$50,698	\$32.19	22	\$50,698	\$32.19	\$50,698	\$32.19
Einstein Charter Middle Sch at Sarah Towles Reed	19	\$51,586	\$32.75	\$51,586	\$32.75	19	\$51,586	\$32.75	\$51,586	\$32.75
Einstein Charter School at Village De L'Est	23	\$46,480	\$31.63	\$46,480	\$31.63	23	\$46,480	\$31.63	\$46,480	\$31.63
Eleanor McMain Secondary School	58	\$53,546	\$31.13	\$47,989	\$27.89	58	\$53,546	\$31.13	\$47,989	\$27.89
ENCORE Academy	42	\$45,365	\$26.96	\$45,365	\$26.96	42	\$45,365	\$26.96	\$45,365	\$26.96
FirstLine Schools, Inc.	217	\$50,772	\$32.28	\$49,279	\$31.33	217	\$50,772	\$32.28	\$49,279	\$31.33
Institute for Academic Excellence	32	\$51,020	\$37.32	\$51,020	\$37.32	32	\$51,020	\$37.32	\$51,020	\$37.32
Joseph A Craig Charter School	19	\$51,775	\$46.85	\$51,706	\$46.79	19	\$51,775	\$46.85	\$51,706	\$46.79
Knowledge is Power Program (KIPP) N.O.	332	\$51,168	\$26.65	\$51,168	\$26.65	332	\$51,168	\$26.65	\$51,168	\$26.65
Lake Forest Elementary Charter School	40	\$54,030	\$30.63	\$53,949	\$30.59	38	\$53,289	\$30.17	\$53,289	\$30.17
Lusher Charter School	119	\$50,977	\$39.76	\$50,704	\$39.54	117	\$50,756	\$39.58	\$50,500	\$39.39
McDonogh 42 Charter School	35	\$53,032	\$30.79	\$47,628	\$27.66	35	\$53,032	\$30.79	\$47,628	\$27.66
Morris Jeff Community School	64	\$51,541	\$32.97	\$51,007	\$32.63	40	\$53,086	\$33.96	\$52,561	\$33.63
New Beginnings Schools Foundation	63	\$50,106	\$34.62	\$50,106	\$34.62	63	\$50,106	\$34.62	\$50,106	\$34.62
New Orleans Charter Science and Mathematics HS	45	\$49,419	\$28.89	\$49,128	\$28.72	45	\$49,419	\$28.89	\$49,128	\$28.72
New Orleans College Preparatory Academies	65	\$49,357	\$29.06	\$49,357	\$					

QUICK REFERENCE TABLE H
Total Nonpublic Registration, 2018-2019

Parish/City	White	Nonwhite	Reg Ed PK-8	Reg Ed 9-12	Spec Ed Ages PK-8	Special Ed Ages 9-12	Total
Acadia	1,589	82	1,234	437	0	0	1,671
Allen	0	11	10	1	0	0	11
Ascension	1,540	327	1,575	292	0	0	1,867
Assumption	150	45	195	0	0	0	195
Avoyelles	949	52	937	64	0	0	1,001
Beauregard	58	2	60	0	0	0	60
Bienville	0	0	0	0	0	0	0
Bossier	446	48	438	56	0	0	494
Caddo	3,014	935	3,042	907	0	0	3,949
Calcasieu	2,509	629	2,470	668	0	0	3,138
Caldwell	55	4	41	18	0	0	59
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	279	15	192	102	0	0	294
Concordia	0	0	0	0	0	0	0
DeSoto	114	3	80	37	0	0	117
East Baton Rouge	11,753	4,142	11,193	4,702	0	0	15,895
East Carroll	124	24	98	50	0	0	148
East Feliciana	0	476	328	148	0	0	476
Evangeline	558	12	383	187	0	0	570
Franklin	648	49	495	202	0	0	697
Grant	0	0	0	0	0	0	0
Iberia	1,310	386	1,172	524	0	0	1,696
Iberville	400	47	324	123	0	0	447
Jackson	0	0	0	0	0	0	0
Jefferson	11,054	5,136	13,123	3,067	0	0	16,190
Jefferson Davis	318	36	318	36	0	0	354
Lafayette	7,858	1,218	6,446	2,621	1	8	9,076
Lafourche	2,295	172	1,855	609	0	3	2,467
LaSalle	0	0	0	0	0	0	0
Lincoln	784	119	682	221	0	0	903
Livingston	171	22	169	24	0	0	193
Madison	177	7	131	53	0	0	184
Morehouse	210	18	165	63	0	0	228
Natchitoches	364	19	251	132	0	0	383
Orleans	11,161	7,253	11,477	6,777	8	152	18,414
Ouachita	1,365	362	1,261	466	0	0	1,727
Plaquemines	162	27	189	0	0	0	189
Pointe Coupee	840	104	657	287	0	0	944
Rapides	2,109	557	1,790	876	0	0	2,666
Red River	157	1	105	53	0	0	158
Richland	397	23	318	102	0	0	420
Sabine	0	0	0	0	0	0	0
St. Bernard	457	133	590	0	0	0	590
St. Charles	389	169	558	0	0	0	558
St. Helena	0	0	0	0	0	0	0
St. James	290	17	307	0	0	0	307
St. John the Baptist	964	610	1,012	562	0	0	1,574
St. Landry	1,867	585	1,795	657	0	0	2,452
St. Martin	413	35	442	6	0	0	448
St. Mary	659	225	643	241	0	0	884
St. Tammany	6,223	696	4,582	2,307	10	20	6,919
Tangipahoa	2,429	284	2,176	537	0	0	2,713
Tensas	134	6	95	45	0	0	140
Terrebonne	2,987	585	2,541	1,031	0	0	3,572
Union	169	38	137	70	0	0	207
Vermilion	624	128	465	287	0	0	752
Vernon	253	54	242	65	0	0	307
Washington	382	15	248	149	0	0	397
Webster	296	19	248	67	0	0	315
West Baton Rouge	419	54	473	0	0	0	473
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	733	395	921	207	0	0	1,128
City of Bogalusa	430	63	391	102	0	0	493
Zachary Community	4	30	2	32	0	0	34
City of Baker	0	0	0	0	0	0	0
Central Community	831	19	731	119	0	0	850
Louisiana	85,871	26,523	81,803	30,389	19	183	112,394

Source: Nonpublic School Database

QUICK REFERENCE TABLE I
Nonpublic Registration by Grade, 2018-2019

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	3	117	134	119	122	117	120	122	138	108	134	124	108	106	99	0	1,671
Allen	0	0	0	2	0	2	2	1	1	2	0	0	0	1	0	0	11
Ascension	18	181	151	159	119	156	177	150	168	166	130	71	66	74	81	0	1,867
Assumption	0	18	28	27	25	20	18	15	17	16	11	0	0	0	0	0	195
Avoyelles	17	103	81	98	82	99	103	114	91	83	66	22	15	17	10	0	1,001
Beauregard	0	13	10	8	6	11	4	8	0	0	0	0	0	0	0	0	60
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	48	49	55	52	52	37	46	32	32	35	20	14	7	15	0	494
Caddo	247	267	310	241	286	244	274	276	269	283	345	223	208	255	221	0	3,949
Calcasieu	113	305	276	252	206	234	217	239	227	190	211	171	161	176	160	0	3,138
Caldwell	0	3	3	5	4	6	4	4	4	1	7	7	3	7	1	0	59
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	16	16	16	18	18	19	22	22	22	23	28	17	22	35	0	294
Concordia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto	0	0	17	6	7	10	4	12	6	8	10	12	8	9	8	0	117
East Baton Rouge	211	847	1,141	1,051	1,088	1,130	1,141	1,151	1,141	1,151	1,141	1,254	1,226	1,094	1,128	0	15,895
East Carroll	0	9	7	10	8	13	7	10	11	10	13	17	14	8	11	0	148
East Feliciana	0	24	31	28	25	35	40	38	26	48	33	41	38	41	28	0	476
Evangeline	0	0	43	43	34	47	38	37	50	51	40	46	45	46	50	0	570
Franklin	0	37	47	46	60	52	46	49	67	45	46	54	44	65	39	0	697
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	32	112	116	102	106	120	110	117	126	126	105	142	144	112	126	0	1,696
Iberville	27	32	24	26	26	22	37	28	31	34	37	30	30	32	31	0	447
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	928	1,357	1,253	1,241	1,235	1,218	1,241	1,270	1,331	1,276	773	749	778	783	757	0	16,190
Jefferson Davis	13	20	14	32	31	29	40	31	38	39	31	7	17	4	8	0	354
Lafayette	94	652	664	613	626	629	625	646	648	581	668	629	660	677	655	9	9,076
Lafourche	46	145	210	186	194	189	196	198	164	163	164	152	149	148	160	3	2,467
Lasalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	30	63	76	66	63	58	66	61	61	70	68	38	70	59	54	0	903
Livingston	0	18	24	33	19	18	21	11	8	7	10	4	8	5	7	0	193
Madison	6	6	10	17	13	14	10	13	17	12	13	11	17	12	13	0	184
Morehouse	0	0	19	22	17	18	20	17	22	15	15	17	14	11	21	0	228
Natchitoches	10	24	24	22	16	29	22	33	19	31	21	41	30	33	28	0	383
Orleans	371	1,256	1,028	991	927	956	968	1,067	1,186	1,066	1,661	1,668	1,712	1,679	1,718	160	18,414
Ouachita	13	219	103	99	115	100	130	119	116	123	124	122	123	104	117	0	1,727
Plaquemines	17	20	18	15	21	26	24	16	20	12	0	0	0	0	0	0	189
Pointe Coupee	23	73	65	58	66	66	51	56	60	69	70	63	67	65	92	0	944
Rapides	91	161	177	161	158	176	167	186	149	176	188	154	156	389	177	0	2,666
Red River	0	8	8	11	10	10	11	16	9	9	13	15	13	13	12	0	158
Richland	14	23	25	33	22	28	30	34	39	30	40	22	32	26	22	0	420
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	64	53	65	65	67	58	69	49	40	51	9	0	0	0	0	0	590
St. Charles	5	50	72	58	66	70	70	69	52	46	0	0	0	0	0	0	558
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	35	40	25	42	33	31	34	25	26	7	9	0	0	0	0	0	307
St. John the Baptist	50	54	90	83	93	86	99	117	105	122	113	122	148	151	141	0	1,574
St. Landry	50	175	135	176	164	164	168	184	197	179	203	128	183	168	178	0	2,452
St. Martin	0	49	41	31	46	44	44	55	51	41	40	2	1	2	1	0	448
St. Mary	38	59	59	49	45	50	61	65	67	67	83	50	57	72	62	0	884
St. Tammany	242	384	420	395	379	388	432	446	449	441	606	628	584	566	529	30	6,919
Tangipahoa	49	218	213	211	197	203	226	228	227	201	203	143	157	124	113	0	2,713
Tensas	0	11	5	7	12	6	13	10	12	10	9	7	14	14	10	0	140
Terbonne	103	168	248	251	231	229	264	269	265	262	251	269	258	252	252	0	3,572
Union	3	15	14	9	12	14	19	12	15	9	15	16	23	16	15	0	207
Vermilion	0	33	34	41	45	36	51	45	54	63	63	64	69	78	76	0	752
Vernon	0	38	33	26	21	25	21	21	22	16	19	18	15	17	15	0	307
Washington	0	25	31	22	26	18	21	21	35	27	22	36	35	43	35	0	397
Webster	0	0	23	21	35	27	28	28	30	34	22	25	15	8	19	0	315
West Baton Rouge	17	47	50	52	51	40	53	43	45	55	20	0	0	0	0	0	473
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City Of Monroe	24	122	74	91	77	95	108	81	102	71	76	60	66	29	52	0	1,128
City Of Bogalusa	17	40	34	29	37	41	45	37	30	46	35	28	32	23	19	0	493
Zachary Community	0	0	0	0	0	0	0	0	0	2	3	9	9	11	0	0	34
City Of Baker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Community	39	83	72	77	71	71	67	69	63	63	56	23	28	31	37	0	850
Louisiana	3,060	7,841	7,940	7,630	7,515	7,648	7,913	8,087	8,201	7,866	8,102	7,576	7,681	7,683	7,449	202	112,394

Source: Nonpublic School Database

**Quick Reference Table J
Number and Type of Nonpublic Schools, 2018-2019**

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	2	0	7
Allen	0	0	0	1	1
Ascension	2	1	0	2	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	1	0	0	0	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	1	4	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	1	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
DeSoto	0	0	0	1	1
East Baton Rouge	23	0	4	15	42
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	1	0	2
Jackson	0	0	0	0	0
Jefferson	36	1	5	8	50
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	4	4	20
Lafourche	5	0	1	1	7
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	0	3
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	30	3	10	12	55
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	4	0	4	1	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	3	0	1	1	5
St. Landry	2	0	0	6	8
St. Martin	1	0	1	0	2
St. Mary	2	0	1	1	4
St. Tammany	13	0	4	4	21
Tangipahoa	6	0	1	1	8
Tensas	0	0	0	1	1
Terrebonne	5	0	1	3	9
Union	0	0	0	1	1
Vermilion	2	0	1	1	4
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	0	1	1
West Baton Rouge	2	0	0	0	2
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City Of Monroe	3	0	1	1	5
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	0	0
Central Community	1	0	0	1	2
Louisiana	198	5	47	102	352

Source: Nonpublic School Database

QUICK REFERENCE TABLE K
Scholarships Accepted by School, 2018-19

School Code	School	Number of Students
641001	Alexandria Country Day School	3
674001	Angles Academy	16
506002	Annunciation School	31
933002	Ascension Christian School	5
502001	Ascension Diocesan Regional School	57
506007	Ascension of Our Lord School	67
596001	Baton Rouge International School	43
872001	Bishop McManus School	46
727001	Boutte Christian Academy	70
907001	Brighter Horizon School of Baton Rouge	49
502033	Catholic Elementary School of Pointe Coupee	18
502003	Catholic High of Pointe Coupee	10
861001	Cedarwood School	5
503001	Central Catholic School	14
KBY001	Children's College	1
886001	Claiborne Christian School	53
556001	Concordia Lutheran School	16
557001	Crescent City Christian School	103
502047	Cristo Rey Baton Rouge Franciscan High School	11
502048	Diocese of Baton Rouge Special Education Program	16
994001	Ecole Bilingue de la Nouvelle-Orleans	6
9B8001	eLearning Academy	3
669001	Emmanuel SDA School	17
719001	Evangel Christian Academy	44
561001	Faith Lutheran School	55
640001	False River Academy	22
579001	Family Community Christian School	203
538001	Family Worship Christian Academy	152
729001	Gardere Community Christian School	54
582001	Gethsemane Christian Academy	17
506157	Good Shepherd Nativity Mission School	183
705001	Greater Baton Rouge Hope Academy	53
504007	Holy Family Catholic School	165
502005	Holy Family School	20
502006	Holy Ghost School	14
506014	Holy Rosary Academy	28
506161	Holy Rosary High School	12
503003	Holy Rosary School	4
501003	Holy Savior Menard Central High School	52
503004	Holy Savior School	15
702001	Hosanna Christian Academy	404
9B7001	HYPE Academy	1
722001	Jehovah-Jireh Christian Academy	45
889001	Jewish Community Day School	7
667001	John Paul The Great Academy	43
519001	Kidz View Learning Academy	0
9B4001	Lakeside Christian Academy	8
927001	Life of Christ Christian Academy/Alternative	8
989001	Light City Christian Academy	20
571001	Lighthouse Christian Preparatory School	66
898001	Louisiana New School Academy	10
616001	Lutheran High School	53
503005	Maria Immacolata School	32
704001	Martin Luther King Jr. Christian Academy	53
502007	Mater Dolorosa School	22
6A7001	McKinney Byrd Academy Inc.	17
621001	McMillian's FIRST Steps CDC/Academy	130
502008	Most Blessed Sacrament School	6
897001	New Orleans Adventist Academy	26
874001	Northeast Baptist School	28
735001	Northlake Christian School	36
656001	Old Bethel Christian Academy	22
506036	Our Lady of Divine Providence School	38
500008	Our Lady of Fatima School	181
506041	Our Lady of Perpetual Help School	117
506043	Our Lady of Prompt Succor School	116

QUICK REFERENCE TABLE K

Continued

Scholarships Accepted by School, 2018-19

School Code	School	Number of Students
506044	Our Lady of Prompt Succor School	295
505006	Our Lady's School	12
049035	Park Vista Elementary School	5
706001	Prevailing Faith Christian Academy	74
905001	QuesTECH Learning	7
502021	Redemptorist Elementary School	223
506048	Resurrection of Our Lord School	379
572001	Ridgewood Preparatory School	20
652001	Riverside Academy	79
506049	Sacred Heart of Jesus School	45
5B2001	SIHAF K-12 Learning Academy	11
502016	St. Alphonsus School	3
506055	St. Alphonsus School	198
506056	St. Andrew the Apostle School	10
506057	St. Angela Merici School	10
501014	St. Anthony of Padua School	4
506059	St. Anthony School	135
506061	St. Augustine Senior High School	77
506159	St. Benedict the Moor	57
506066	St. Charles Catholic High School	28
506071	St. Dominic School	7
502018	St. Elizabeth School	16
501016	St. Frances Cabrini School	86
502019	St. Francis Xavier School	105
500010	St. Frederick High School	15
503009	St. Genevieve School	1
503010	St. Gregory School	7
502040	St. Jean Vianney School	8
506079	St. Joan of Arc School	152
506080	St. Joan of Arc School	55
502023	St. John Elementary School	16
502024	St. John High School	13
626001	St. John Lutheran School	94
502046	St. John Primary	11
501034	St. Joseph Elementary & High School	3
503012	St. Joseph Elementary School	10
500020	St. Joseph School	12
502025	St. Joseph School	1
506122	St. Katharine Drexel Preparatory School	43
506087	St. Leo the Great School	207
505009	St. Louis Catholic High School	13
506091	St. Margaret Mary School	13
506094	St. Mary Magdalen School	6
506095	St. Mary's Academy (Girls)	369
503013	St. Mary's Nativity	22
502036	St. Michael the Archangel Diocesan Regional HS	19
502004	St. Peter Chanel Interparochial School	8
506105	St. Peter Claver School	110
506104	St. Peter School	45
506111	St. Rita School	110
506116	St. Stephen School	122
505011	St. Theodore's Holy Family Catholic School	40
502039	St. Thomas Aquinas Diocesan Regional HS	4
502030	St. Thomas More School	6
692003	The Dunham School	4
876001	Torah Academy	6
990001	Trinity Christian Academy	8
992001	Union Christian Academy	73
619001	University Academy of Central LA	20
760001	Victory Christian Academy	37
5A7001	Waldorf School of New Orleans	7
6A9001	Weatherford Academy	22
785001	Westminster Christian Academy	52
Total		6,892

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