

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2018-2019 and 2019-2020**

Expenditure Function	2018-2019* Amount	% of Total	2019-2020* Amount	% of Total
I. Instruction				
A. Regular Education Programs	\$2,959,265,082		\$3,013,519,843	
B. Special Education Programs	\$931,615,452		\$949,012,896	
C. Career and Technical Education	\$141,274,126		\$141,751,788	
D. Other Instructional Programs	\$227,295,831		\$217,026,783	
E. Adult/Continuing Education	\$3,068,807		\$2,862,677	
F. Special Programs	\$410,436,816		\$406,557,663	
H. Total Instruction	\$4,672,956,114	50.52%	\$4,730,731,650	50.03%
II. Instructional Support				
A. Pupil Support Programs	\$527,937,569		\$539,449,099	
B. Instructional Staff Services	\$442,740,748		\$450,467,262	
C. School Administration	\$547,871,388		\$565,232,143	
D. Total Instructional Support	\$1,518,549,705	16.42%	\$1,555,148,504	16.45%
III. Non-Instructional Support				
A. General Administration	\$225,099,451		\$230,248,408	
B. Business Services	\$108,208,758		\$108,238,929	
C. Operation & Maintenance	\$800,273,293		\$801,219,780	
D. Student Transportation Services	\$504,734,143		\$492,192,192	
E. Central Services	\$130,085,481		\$135,712,788	
F. Total Non-Instructional Support	\$1,768,401,126	19.12%	\$1,767,612,097	18.69%
IV. Non-Instructional Services				
A. Food Service Operations	\$454,110,865		\$458,464,247	
B. Enterprise Operations	\$233,523		\$228,767	
C. Community Service Operations	\$8,114,319		\$7,023,612	
D. Total Non-Instructional Services	\$462,458,707	5%	\$465,716,626	4.93%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$446,552,991	4.83%	\$463,206,900	4.90%
VI. Debt Services				
A. Debt Services	\$380,788,318	4.12%	\$472,795,144	5%
Total Expenditures	\$9,249,706,961	100.00%	\$9,455,210,921	100%
VII. Other Uses of Funds				
A. Fund Transfers	\$1,219,986,863		1,042,093,743	
Total Expenditures and Other Uses	\$10,469,693,824		\$10,497,317,162	

Source: Annual Financial Reports, 2018-19 and 2019-2020, Louisiana Department of Education.

*Excludes one-time hurricane related expenditures.