

70% General Fund Required Instructional Expenditure at the School Building Level

Total of Parish/City School Districts

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2,855.6	\$2,782.0	\$73.6	62.24%	60.63%	1.60%	
	16XX Total Instruction Minus Adult Ed	\$2,851.4	\$2,780.4	\$71.0	62.14%	60.60%	1.55%	60.60%
	1600 Adult Education	\$4.2	\$1.6	\$2.6	0.09%	0.04%	0.06%	
2000	Support Services	\$1,713.6	\$1,070.0	\$643.6	37.35%	23.32%	14.03%	
	2100 Support Services (Includes all benefits)	\$191.7	\$108.8	\$82.9	4.18%	2.37%	1.81%	2.37%
	2110 Attendance and Social Work	\$26.8	\$4.9	\$21.9	0.58%	0.11%	0.48%	0.11%
	2120 Guidance	\$118.7	\$84.5	\$34.2	2.59%	1.84%	0.75%	1.84%
	2130 Health	\$21.2	\$12.2	\$9.0	0.46%	0.27%	0.20%	0.27%
	2140 Psychological Services	\$18.0	\$3.0	\$15.0	0.39%	0.07%	0.33%	0.07%
	2190 Other	\$5.9	\$3.6	\$2.3	0.13%	0.08%	0.05%	0.08%
	21XX All Other Support Services	\$1.1	\$0.6	\$0.5	0.02%	0.01%	0.01%	0.01%
	2200 Support Services Instruction	\$177.0	\$101.6	\$75.4	3.86%	2.21%	1.64%	2.21%
	2210 Improvement of Instruction	\$36.2	\$19.3	\$17.0	0.79%	0.42%	0.37%	0.42%
	2212 Instruction & Curriculum Development	\$21.5	\$10.8	\$10.7	0.47%	0.24%	0.23%	0.24%
	2213 Instructional Staff Training	\$14.7	\$8.4	\$6.3	0.32%	0.18%	0.14%	0.18%
	2220 Library/Media	\$79.1	\$77.5	\$1.6	1.72%	1.69%	0.04%	1.69%
	2230 Instructional Related Technology	\$4.3	\$0.4	\$3.9	0.09%	0.01%	0.08%	0.01%
	22XX All Other Support Services Instruction	\$57.4	\$4.5	\$52.9	1.25%	0.10%	1.15%	0.10%
	2300 General Administration	\$132.3	\$1.0	\$131.3	2.88%	0.02%	2.86%	
	2400 School Administration	\$299.9	\$292.2	\$7.7	6.54%	6.37%	0.17%	6.37%
	2410 Principal/Assistant Principal	\$210.5	\$206.9	\$3.5	4.59%	4.51%	0.08%	4.51%
	24XX All Other School Administration	\$89.5	\$85.3	\$4.2	1.95%	1.86%	0.09%	1.86%
	2500 Business Services & Central Services	\$126.6	\$7.5	\$119.2	2.76%	0.16%	2.60%	
	2600 Plant Operations and Maintenance (all expenditures)	\$477.8	\$383.0	\$94.9	10.41%	8.35%	2.07%	
	2620 & 2630 Operating Buildings and Grounds	\$404.2	\$335.5	\$68.7	8.81%	7.31%	1.50%	
	2610, 2640 & 2650 Maintenance	\$18.0	\$8.6	\$9.4	0.39%	0.19%	0.20%	
	2660 Security	\$14.6	\$7.0	\$7.6	0.32%	0.15%	0.17%	
	26XX All Other Operation & Maintenance	\$41.0	\$31.8	\$9.2	0.89%	0.69%	0.20%	
	2700 Student Transportation	\$308.2	\$175.9	\$132.3	6.72%	3.83%	2.88%	
3000	Non-Instructional	\$19.2	\$16.8	\$2.4	0.42%	0.37%	0.05%	
	3100 Food Service	\$17.6	\$15.5	\$2.1	0.38%	0.34%	0.04%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$1.5	\$1.2	\$0.3	0.03%	0.03%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$4,588.4	\$3,868.8	\$719.6	100.00%	84.32%	15.68%	71.97%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$34.7	\$33.0	\$1.7	61.99%	58.94%	3.05%	
	16XX Total Instruction Minus Adult Ed	\$34.7	\$33.0	\$1.7	61.90%	58.90%	3.00%	58.90%
	1600 Adult Education	\$0.1	\$0.0	\$0.0	0.10%	0.04%	0.06%	
2000	Support Services	\$21.1	\$15.8	\$5.3	37.73%	28.23%	9.50%	
	2100 Support Services (Includes all benefits)	\$2.6	\$1.3	\$1.3	4.68%	2.38%	2.30%	2.38%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.22%	0.00%	0.22%	0.00%
	2120 Guidance	\$1.9	\$0.9	\$1.0	3.42%	1.56%	1.86%	1.56%
	2130 Health	\$0.1	\$0.1	\$0.0	0.17%	0.15%	0.03%	0.15%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.5	\$0.4	\$0.1	0.86%	0.67%	0.19%	0.67%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.6	\$0.8	\$0.8	2.86%	1.45%	1.41%	1.45%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.05%	0.02%	0.02%	0.02%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	0.01%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.03%	0.01%	0.02%	0.01%
	2220 Library/Media	\$0.9	\$0.8	\$0.1	1.61%	1.39%	0.22%	1.39%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.02%	0.02%
	22XX All Other Support Services Instruction	\$0.7	\$0.0	\$0.6	1.17%	0.02%	1.15%	0.02%
	2300 General Administration	\$0.8	\$0.0	\$0.8	1.47%	0.00%	1.47%	
	2400 School Administration	\$4.3	\$4.3	\$0.1	7.75%	7.64%	0.11%	7.64%
	2410 Principal/Assistant Principal	\$3.2	\$3.2	\$0.1	5.80%	5.69%	0.11%	5.69%
	24XX All Other School Administration	\$1.1	\$1.1	\$0.0	1.95%	1.95%	0.00%	1.95%
	2500 Business Services & Central Services	\$0.9	\$0.0	\$0.9	1.67%	0.00%	1.67%	
	2600 Plant Operations and Maintenance (all expenditures)	\$7.7	\$6.8	\$0.9	13.83%	12.20%	1.64%	
	2620 & 2630 Operating Buildings and Grounds	\$7.3	\$6.5	\$0.8	12.96%	11.55%	1.41%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.1	\$0.1	0.32%	0.19%	0.13%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.3	\$0.3	\$0.1	0.55%	0.45%	0.10%	
	2700 Student Transportation	\$3.1	\$2.6	\$0.5	5.47%	4.57%	0.91%	
3000	Non-Instructional	\$0.2	\$0.1	\$0.0	0.27%	0.20%	0.07%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.25%	0.20%	0.05%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$56.0	\$49.0	\$7.1	100.00%	87.38%	12.62%	70.39%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

002 / Allen Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$20.8	\$20.7	\$0.1	63.09%	62.77%	0.31%	
	16XX Total Instruction Minus Adult Ed	\$20.8	\$20.7	\$0.1	62.97%	62.75%	0.22%	62.75%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.11%	0.02%	0.09%	
2000	Support Services	\$12.0	\$8.6	\$3.4	36.27%	25.99%	10.28%	
	2100 Support Services (Includes all benefits)	\$1.9	\$1.3	\$0.7	5.85%	3.86%	1.99%	3.86%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.44%	0.00%	0.44%	0.00%
	2120 Guidance	\$1.1	\$0.7	\$0.4	3.27%	2.17%	1.09%	2.17%
	2130 Health	\$0.6	\$0.5	\$0.1	1.67%	1.50%	0.17%	1.50%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.1	0.31%	0.08%	0.23%	0.08%
	21XX All Other Support Services	\$0.1	\$0.0	\$0.0	0.15%	0.10%	0.06%	0.10%
	2200 Support Services Instruction	\$1.5	\$0.7	\$0.8	4.53%	2.10%	2.44%	2.10%
	2210 Improvement of Instruction	\$0.4	\$0.2	\$0.3	1.35%	0.47%	0.88%	0.47%
	2212 Instruction & Curriculum Development	\$0.1	\$0.0	\$0.1	0.20%	0.00%	0.20%	0.00%
	2213 Instructional Staff Training	\$0.4	\$0.2	\$0.2	1.15%	0.47%	0.68%	0.47%
	2220 Library/Media	\$0.5	\$0.5	\$0.0	1.63%	1.63%	0.00%	1.63%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.5	\$0.0	\$0.5	1.56%	0.00%	1.56%	0.00%
	2300 General Administration	\$1.1	\$0.0	\$1.1	3.28%	0.00%	3.28%	
	2400 School Administration	\$2.0	\$2.0	\$0.0	6.05%	6.05%	0.00%	6.05%
	2410 Principal/Assistant Principal	\$1.6	\$1.6	\$0.0	4.95%	4.95%	0.00%	4.95%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.10%	1.10%	0.00%	1.10%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	0.88%	0.00%	0.88%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.4	\$2.0	\$0.5	7.36%	5.93%	1.44%	
	2620 & 2630 Operating Buildings and Grounds	\$2.3	\$1.8	\$0.5	6.93%	5.52%	1.41%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.39%	0.37%	0.02%	
	2700 Student Transportation	\$2.7	\$2.7	\$0.1	8.32%	8.06%	0.26%	
3000	Non-Instructional	\$0.2	\$0.2	\$0.0	0.64%	0.58%	0.06%	
	3100 Food Service	\$0.2	\$0.2	\$0.0	0.61%	0.55%	0.06%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$33.0	\$29.5	\$3.5	100.00%	89.34%	10.66%	75.22%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$84.0	\$81.3	\$2.8	64.92%	62.78%	2.14%	
	16XX Total Instruction Minus Adult Ed	\$84.0	\$81.3	\$2.7	64.87%	62.78%	2.09%	62.78%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.05%	0.00%	0.05%	
2000	Support Services	\$45.4	\$25.9	\$19.5	35.07%	19.99%	15.08%	
	2100 Support Services (Includes all benefits)	\$6.0	\$3.5	\$2.5	4.63%	2.69%	1.94%	2.69%
	2110 Attendance and Social Work	\$0.7	\$0.2	\$0.6	0.57%	0.12%	0.45%	0.12%
	2120 Guidance	\$3.6	\$2.9	\$0.7	2.79%	2.28%	0.51%	2.28%
	2130 Health	\$0.8	\$0.2	\$0.6	0.63%	0.14%	0.49%	0.14%
	2140 Psychological Services	\$0.5	\$0.2	\$0.3	0.41%	0.15%	0.26%	0.15%
	2190 Other	\$0.3	\$0.0	\$0.3	0.22%	0.00%	0.22%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$4.9	\$2.4	\$2.6	3.82%	1.84%	1.97%	1.84%
	2210 Improvement of Instruction	\$1.4	\$0.4	\$1.0	1.08%	0.28%	0.80%	0.28%
	2212 Instruction & Curriculum Development	\$0.6	\$0.0	\$0.6	0.46%	0.01%	0.46%	0.01%
	2213 Instructional Staff Training	\$0.8	\$0.4	\$0.4	0.62%	0.27%	0.35%	0.27%
	2220 Library/Media	\$2.0	\$2.0	\$0.0	1.54%	1.52%	0.02%	1.52%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.5	\$0.1	\$1.5	1.19%	0.05%	1.14%	0.05%
	2300 General Administration	\$2.5	\$0.0	\$2.5	1.94%	0.00%	1.94%	
	2400 School Administration	\$7.0	\$7.0	\$0.1	5.41%	5.37%	0.04%	5.37%
	2410 Principal/Assistant Principal	\$5.0	\$5.0	\$0.0	3.84%	3.84%	0.00%	3.84%
	24XX All Other School Administration	\$2.0	\$2.0	\$0.1	1.57%	1.54%	0.04%	1.54%
	2500 Business Services & Central Services	\$3.3	\$0.0	\$3.3	2.59%	0.00%	2.59%	
	2600 Plant Operations and Maintenance (all expenditures)	\$14.7	\$12.8	\$1.8	11.33%	9.92%	1.41%	
	2620 & 2630 Operating Buildings and Grounds	\$12.2	\$11.7	\$0.4	9.39%	9.05%	0.35%	
	2610, 2640 & 2650 Maintenance	\$1.0	\$0.2	\$0.9	0.81%	0.13%	0.67%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$1.5	\$1.0	\$0.5	1.13%	0.74%	0.39%	
	2700 Student Transportation	\$6.9	\$0.2	\$6.7	5.35%	0.16%	5.19%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$129.5	\$107.2	\$22.3	100.00%	82.78%	17.22%	72.97%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

004 / Assumption Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$17.5	\$17.3	\$0.3	59.16%	58.24%	0.92%	
	16XX Total Instruction Minus Adult Ed	\$17.5	\$17.3	\$0.3	59.16%	58.24%	0.92%	58.24%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$11.9	\$8.0	\$3.9	40.33%	27.09%	13.24%	
	2100 Support Services (Includes all benefits)	\$1.3	\$1.0	\$0.3	4.51%	3.43%	1.08%	3.43%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.50%	0.00%	0.50%	0.00%
	2120 Guidance	\$0.8	\$0.6	\$0.1	2.58%	2.14%	0.44%	2.14%
	2130 Health	\$0.2	\$0.2	\$0.0	0.76%	0.62%	0.13%	0.62%
	2140 Psychological Services	\$0.2	\$0.2	\$0.0	0.62%	0.62%	0.00%	0.62%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.06%	0.05%	0.01%	0.05%
	2200 Support Services Instruction	\$0.5	\$0.2	\$0.3	1.57%	0.53%	1.04%	0.53%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.08%	0.04%	0.03%	0.04%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.08%	0.04%	0.03%	0.04%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.48%	0.48%	0.00%	0.48%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	1.01%	0.00%	1.01%	0.00%
	2300 General Administration	\$1.1	\$0.0	\$1.1	3.76%	0.00%	3.76%	
	2400 School Administration	\$2.2	\$2.2	\$0.0	7.46%	7.38%	0.08%	7.38%
	2410 Principal/Assistant Principal	\$1.8	\$1.8	\$0.0	6.15%	6.15%	0.00%	6.15%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.30%	1.22%	0.08%	1.22%
	2500 Business Services & Central Services	\$1.1	\$0.0	\$1.1	3.64%	0.00%	3.64%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.7	\$3.0	\$0.8	12.56%	9.96%	2.59%	
	2620 & 2630 Operating Buildings and Grounds	\$3.1	\$2.5	\$0.6	10.52%	8.44%	2.07%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.28%	0.07%	0.21%	
	2660 Security	\$0.1	\$0.0	\$0.0	0.25%	0.15%	0.11%	
	26XX All Other Operation & Maintenance	\$0.4	\$0.4	\$0.1	1.51%	1.31%	0.20%	
	2700 Student Transportation	\$2.0	\$1.7	\$0.3	6.83%	5.79%	1.04%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.51%	0.42%	0.08%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.44%	0.37%	0.07%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.07%	0.06%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$29.6	\$25.4	\$4.2	100.00%	85.75%	14.25%	69.62%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

005 / Avoyelles Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$19.8	\$19.4	\$0.5	64.72%	63.25%	1.48%	
	16XX Total Instruction Minus Adult Ed	\$19.8	\$19.4	\$0.5	64.72%	63.25%	1.48%	63.25%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$10.5	\$7.5	\$3.0	34.40%	24.63%	9.77%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.2	\$0.5	2.41%	0.77%	1.64%	0.77%
	2110 Attendance and Social Work	\$0.3	\$0.0	\$0.3	0.88%	0.00%	0.88%	0.00%
	2120 Guidance	\$0.4	\$0.2	\$0.2	1.40%	0.68%	0.72%	0.68%
	2130 Health	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.01%	0.01%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.11%	0.08%	0.04%	0.08%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.9	\$0.3	\$0.6	2.94%	0.96%	1.99%	0.96%
	2210 Improvement of Instruction	\$0.2	\$0.0	\$0.2	0.70%	0.16%	0.53%	0.16%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.2	\$0.0	\$0.2	0.70%	0.16%	0.53%	0.16%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	0.68%	0.68%	0.00%	0.68%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.5	\$0.0	\$0.4	1.57%	0.12%	1.45%	0.12%
	2300 General Administration	\$1.2	\$0.0	\$1.2	4.06%	0.00%	4.06%	
	2400 School Administration	\$2.2	\$2.2	\$0.0	7.27%	7.27%	0.00%	7.27%
	2410 Principal/Assistant Principal	\$1.8	\$1.8	\$0.0	5.91%	5.91%	0.00%	5.91%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.36%	1.36%	0.00%	1.36%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	1.31%	0.00%	1.31%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.7	\$1.5	\$0.2	5.55%	4.95%	0.61%	
	2620 & 2630 Operating Buildings and Grounds	\$1.6	\$1.4	\$0.1	5.11%	4.63%	0.48%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.0	0.22%	0.11%	0.11%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.22%	0.21%	0.02%	
	2700 Student Transportation	\$3.3	\$3.3	\$0.1	10.86%	10.68%	0.17%	
3000	Non-Instructional	\$0.3	\$0.2	\$0.0	0.88%	0.79%	0.09%	
	3100 Food Service	\$0.3	\$0.2	\$0.0	0.87%	0.78%	0.09%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$30.6	\$27.1	\$3.5	100.00%	88.66%	11.34%	72.40%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

006 / Beauregard Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$24.9	\$24.8	\$0.1	61.10%	60.88%	0.22%	
	16XX Total Instruction Minus Adult Ed	\$24.8	\$24.7	\$0.1	61.03%	60.81%	0.22%	60.81%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.08%	0.08%	0.00%	
2000	Support Services	\$15.8	\$11.1	\$4.8	38.88%	27.20%	11.68%	
	2100 Support Services (Includes all benefits)	\$1.8	\$1.3	\$0.5	4.53%	3.22%	1.31%	3.22%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.29%	0.00%	0.29%	0.00%
	2120 Guidance	\$1.3	\$1.0	\$0.2	3.13%	2.55%	0.57%	2.55%
	2130 Health	\$0.2	\$0.2	\$0.0	0.61%	0.60%	0.00%	0.60%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.43%	0.00%	0.43%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	0.04%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.01%	0.02%
	2200 Support Services Instruction	\$2.1	\$0.8	\$1.2	5.12%	2.08%	3.04%	2.08%
	2210 Improvement of Instruction	\$0.2	\$0.0	\$0.2	0.57%	0.06%	0.51%	0.06%
	2212 Instruction & Curriculum Development	\$0.1	\$0.0	\$0.1	0.21%	0.00%	0.20%	0.00%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.36%	0.05%	0.31%	0.05%
	2220 Library/Media	\$0.8	\$0.8	\$0.0	2.02%	2.02%	0.00%	2.02%
	2230 Instructional Related Technology	\$0.4	\$0.0	\$0.4	1.07%	0.00%	1.07%	0.00%
	22XX All Other Support Services Instruction	\$0.6	\$0.0	\$0.6	1.46%	0.00%	1.46%	0.00%
	2300 General Administration	\$1.2	\$0.0	\$1.2	2.86%	0.00%	2.86%	
	2400 School Administration	\$3.1	\$3.0	\$0.0	7.51%	7.49%	0.02%	7.49%
	2410 Principal/Assistant Principal	\$2.0	\$2.0	\$0.0	4.91%	4.89%	0.02%	4.89%
	24XX All Other School Administration	\$1.1	\$1.1	\$0.0	2.59%	2.59%	0.00%	2.59%
	2500 Business Services & Central Services	\$0.8	\$0.0	\$0.8	1.88%	0.00%	1.88%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.3	\$3.5	\$0.8	10.62%	8.58%	2.03%	
	2620 & 2630 Operating Buildings and Grounds	\$3.8	\$3.0	\$0.8	9.24%	7.36%	1.88%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.17%	0.03%	0.14%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
	26XX All Other Operation & Maintenance	\$0.5	\$0.5	\$0.0	1.19%	1.17%	0.02%	
	2700 Student Transportation	\$2.6	\$2.4	\$0.2	6.38%	5.83%	0.55%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$40.7	\$35.9	\$4.8	100.00%	88.09%	11.91%	73.65%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.3	\$12.3	\$0.0	65.04%	64.97%	0.07%	
	16XX Total Instruction Minus Adult Ed	\$12.3	\$12.2	\$0.0	65.02%	64.96%	0.07%	64.96%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
2000	Support Services	\$6.2	\$4.5	\$1.8	33.05%	23.73%	9.32%	
	2100 Support Services (Includes all benefits)	\$0.3	\$0.3	\$0.0	1.51%	1.47%	0.05%	1.47%
	2110 Attendance and Social Work	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2120 Guidance	\$0.2	\$0.2	\$0.0	1.13%	1.08%	0.05%	1.08%
	2130 Health	\$0.1	\$0.1	\$0.0	0.30%	0.30%	0.00%	0.30%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.08%	0.08%	0.00%	0.08%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.7	\$0.3	\$0.4	3.97%	1.85%	2.11%	1.85%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.1	0.55%	0.23%	0.32%	0.23%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.12%	0.05%	0.07%	0.05%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.43%	0.18%	0.25%	0.18%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.02%	1.02%	0.00%	1.02%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.5	\$0.1	\$0.3	2.39%	0.61%	1.79%	0.61%
	2300 General Administration	\$0.8	\$0.0	\$0.8	4.17%	0.00%	4.17%	
	2400 School Administration	\$1.2	\$1.2	\$0.0	6.49%	6.26%	0.22%	6.26%
	2410 Principal/Assistant Principal	\$1.0	\$0.9	\$0.0	5.08%	4.86%	0.22%	4.86%
	24XX All Other School Administration	\$0.3	\$0.3	\$0.0	1.40%	1.40%	0.00%	1.40%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	1.88%	0.00%	1.88%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.7	\$0.7	\$0.0	3.81%	3.55%	0.26%	
	2620 & 2630 Operating Buildings and Grounds	\$0.7	\$0.7	\$0.0	3.80%	3.55%	0.26%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2700 Student Transportation	\$2.1	\$2.0	\$0.1	11.23%	10.60%	0.63%	
3000	Non-Instructional	\$0.4	\$0.3	\$0.0	1.91%	1.66%	0.25%	
	3100 Food Service	\$0.3	\$0.3	\$0.0	1.83%	1.59%	0.24%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.07%	0.06%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$18.9	\$17.0	\$1.8	100.00%	90.36%	9.64%	74.77%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

008 / Bossier Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$82.8	\$81.2	\$1.6	62.40%	61.18%	1.22%	
16XX	Total Instruction Minus Adult Ed	\$82.3	\$80.7	\$1.6	62.01%	60.79%	1.22%	60.79%
1600	Adult Education	\$0.5	\$0.5	\$0.0	0.39%	0.39%	0.00%	
2000	Support Services	\$49.9	\$36.4	\$13.5	37.57%	27.39%	10.18%	
2100	Support Services (Includes all benefits)	\$5.9	\$3.9	\$2.0	4.41%	2.90%	1.51%	2.90%
2110	Attendance and Social Work	\$0.8	\$0.0	\$0.8	0.62%	0.00%	0.62%	0.00%
2120	Guidance	\$3.7	\$2.9	\$0.7	2.75%	2.22%	0.54%	2.22%
2130	Health	\$0.9	\$0.9	\$0.0	0.65%	0.65%	0.00%	0.65%
2140	Psychological Services	\$0.4	\$0.0	\$0.4	0.33%	0.00%	0.33%	0.00%
2190	Other	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	0.01%
21XX	All Other Support Services	\$0.1	\$0.0	\$0.0	0.04%	0.02%	0.02%	0.02%
2200	Support Services Instruction	\$6.0	\$3.1	\$2.9	4.51%	2.35%	2.15%	2.35%
2210	Improvement of Instruction	\$0.6	\$0.6	\$0.0	0.47%	0.47%	0.00%	0.47%
2212	Instruction & Curriculum Development	\$0.6	\$0.6	\$0.0	0.45%	0.45%	0.00%	0.45%
2213	Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	0.02%
2220	Library/Media	\$2.6	\$2.4	\$0.2	1.98%	1.80%	0.18%	1.80%
2230	Instructional Related Technology	\$0.4	\$0.0	\$0.4	0.30%	0.00%	0.30%	0.00%
22XX	All Other Support Services Instruction	\$2.3	\$0.1	\$2.2	1.75%	0.08%	1.67%	0.08%
2300	General Administration	\$1.3	\$0.0	\$1.3	0.98%	0.00%	0.98%	
2400	School Administration	\$9.4	\$9.1	\$0.2	7.07%	6.89%	0.19%	6.89%
2410	Principal/Assistant Principal	\$7.0	\$6.7	\$0.2	5.24%	5.08%	0.16%	5.08%
24XX	All Other School Administration	\$2.4	\$2.4	\$0.0	1.83%	1.81%	0.03%	1.81%
2500	Business Services & Central Services	\$2.6	\$0.5	\$2.1	1.93%	0.37%	1.56%	
2600	Plant Operations and Maintenance (all expenditures)	\$15.6	\$11.6	\$4.0	11.79%	8.75%	3.04%	
2620 & 2630	Operating Buildings and Grounds	\$12.5	\$10.1	\$2.5	9.44%	7.59%	1.85%	
2610, 2640 & 2650	Maintenance	\$1.2	\$1.0	\$0.1	0.88%	0.77%	0.10%	
2660	Security	\$1.4	\$0.0	\$1.4	1.03%	0.00%	1.03%	
26XX	All Other Operation & Maintenance	\$0.6	\$0.5	\$0.1	0.44%	0.39%	0.05%	
2700	Student Transportation	\$9.1	\$8.1	\$1.0	6.88%	6.12%	0.75%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
3100	Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300	Community Services	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$132.7	\$117.6	\$15.1	100.00%	88.60%	11.40%	73.41%

70% General Fund Required Instructional Expenditure at the School Building Level

009 / Caddo Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$197.8	\$194.4	\$3.4	61.78%	60.73%	1.05%	
	16XX Total Instruction Minus Adult Ed	\$197.8	\$194.4	\$3.4	61.78%	60.73%	1.05%	60.73%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$122.3	\$83.2	\$39.1	38.21%	26.00%	12.21%	
	2100 Support Services (Includes all benefits)	\$12.7	\$6.8	\$5.9	3.97%	2.13%	1.84%	2.13%
	2110 Attendance and Social Work	\$1.1	\$0.0	\$1.1	0.35%	0.01%	0.34%	0.01%
	2120 Guidance	\$10.6	\$6.6	\$4.0	3.32%	2.07%	1.25%	2.07%
	2130 Health	\$0.7	\$0.1	\$0.5	0.20%	0.03%	0.17%	0.03%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.05%	0.00%	0.05%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.1	0.04%	0.01%	0.03%	0.01%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$15.9	\$9.9	\$6.0	4.97%	3.10%	1.87%	3.10%
	2210 Improvement of Instruction	\$2.4	\$1.1	\$1.3	0.75%	0.34%	0.41%	0.34%
	2212 Instruction & Curriculum Development	\$1.9	\$0.9	\$1.1	0.60%	0.27%	0.33%	0.27%
	2213 Instructional Staff Training	\$0.5	\$0.2	\$0.2	0.15%	0.07%	0.08%	0.07%
	2220 Library/Media	\$9.2	\$8.7	\$0.4	2.87%	2.73%	0.14%	2.73%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.05%	0.00%	0.05%	0.00%
	22XX All Other Support Services Instruction	\$4.2	\$0.1	\$4.1	1.31%	0.03%	1.28%	0.03%
	2300 General Administration	\$5.0	\$0.0	\$5.0	1.57%	0.00%	1.57%	
	2400 School Administration	\$23.0	\$22.8	\$0.1	7.17%	7.13%	0.04%	7.13%
	2410 Principal/Assistant Principal	\$14.4	\$14.4	\$0.0	4.50%	4.50%	0.00%	4.50%
	24XX All Other School Administration	\$8.5	\$8.4	\$0.1	2.67%	2.63%	0.04%	2.63%
	2500 Business Services & Central Services	\$8.5	\$0.0	\$8.5	2.66%	0.00%	2.66%	
	2600 Plant Operations and Maintenance (all expenditures)	\$37.9	\$27.9	\$10.0	11.83%	8.70%	3.12%	
	2620 & 2630 Operating Buildings and Grounds	\$27.9	\$21.1	\$6.8	8.70%	6.58%	2.13%	
	2610, 2640 & 2650 Maintenance	\$1.2	\$0.3	\$0.9	0.38%	0.09%	0.29%	
	2660 Security	\$4.2	\$3.1	\$1.1	1.32%	0.97%	0.35%	
	26XX All Other Operation & Maintenance	\$4.5	\$3.4	\$1.1	1.42%	1.07%	0.35%	
	2700 Student Transportation	\$19.3	\$15.8	\$3.5	6.03%	4.94%	1.10%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$320.1	\$277.6	\$42.5	100.00%	86.73%	13.27%	73.43%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

010 / Calcasieu Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$143.8	\$137.5	\$6.3	62.21%	59.48%	2.73%	
	16XX Total Instruction Minus Adult Ed	\$143.6	\$137.5	\$6.1	62.13%	59.48%	2.65%	59.48%
	1600 Adult Education	\$0.2	\$0.0	\$0.2	0.08%	0.00%	0.08%	
2000	Support Services	\$87.2	\$60.0	\$27.2	37.70%	25.94%	11.76%	
	2100 Support Services (Includes all benefits)	\$10.1	\$4.1	\$6.0	4.38%	1.78%	2.61%	1.78%
	2110 Attendance and Social Work	\$1.5	\$0.1	\$1.4	0.66%	0.05%	0.61%	0.05%
	2120 Guidance	\$6.3	\$3.8	\$2.5	2.74%	1.66%	1.08%	1.66%
	2130 Health	\$0.7	\$0.1	\$0.6	0.31%	0.04%	0.27%	0.04%
	2140 Psychological Services	\$1.4	\$0.0	\$1.4	0.60%	0.00%	0.60%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.2	\$0.1	\$0.1	0.07%	0.03%	0.04%	0.03%
	2200 Support Services Instruction	\$13.0	\$8.5	\$4.6	5.64%	3.67%	1.97%	3.67%
	2210 Improvement of Instruction	\$5.7	\$3.9	\$1.8	2.45%	1.67%	0.77%	1.67%
	2212 Instruction & Curriculum Development	\$5.1	\$3.5	\$1.6	2.21%	1.53%	0.68%	1.53%
	2213 Instructional Staff Training	\$0.6	\$0.3	\$0.2	0.24%	0.15%	0.09%	0.15%
	2220 Library/Media	\$4.6	\$4.5	\$0.1	2.01%	1.97%	0.04%	1.97%
	2230 Instructional Related Technology	\$0.3	\$0.0	\$0.3	0.14%	0.00%	0.14%	0.00%
	22XX All Other Support Services Instruction	\$2.4	\$0.1	\$2.3	1.04%	0.03%	1.02%	0.03%
	2300 General Administration	\$3.6	\$0.0	\$3.6	1.55%	0.00%	1.55%	
	2400 School Administration	\$14.0	\$14.0	\$0.0	6.05%	6.05%	0.00%	6.05%
	2410 Principal/Assistant Principal	\$9.7	\$9.7	\$0.0	4.22%	4.22%	0.00%	4.22%
	24XX All Other School Administration	\$4.2	\$4.2	\$0.0	1.84%	1.84%	0.00%	1.84%
	2500 Business Services & Central Services	\$5.5	\$0.0	\$5.5	2.39%	0.00%	2.39%	
	2600 Plant Operations and Maintenance (all expenditures)	\$29.4	\$23.0	\$6.4	12.73%	9.95%	2.79%	
	2620 & 2630 Operating Buildings and Grounds	\$23.0	\$17.9	\$5.0	9.94%	7.76%	2.18%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.0	\$0.2	0.11%	0.01%	0.10%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$6.2	\$5.0	\$1.2	2.68%	2.18%	0.51%	
	2700 Student Transportation	\$11.5	\$10.4	\$1.1	4.96%	4.50%	0.46%	
3000	Non-Instructional	\$0.2	\$0.1	\$0.1	0.09%	0.06%	0.03%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	
	3300 Community Services	\$0.1	\$0.1	\$0.0	0.06%	0.05%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$231.2	\$197.6	\$33.6	100.00%	85.48%	14.52%	72.65%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

011 / Caldwell Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$6.2	\$6.2	\$0.1	61.95%	61.39%	0.56%	
	16XX Total Instruction Minus Adult Ed	\$6.2	\$6.2	\$0.1	61.93%	61.37%	0.56%	61.37%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
2000	Support Services	\$3.8	\$1.6	\$2.2	37.48%	16.13%	21.35%	
	2100 Support Services (Includes all benefits)	\$0.3	\$0.1	\$0.3	3.32%	0.72%	2.60%	0.72%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.82%	0.00%	0.82%	0.00%
	2120 Guidance	\$0.2	\$0.1	\$0.1	1.70%	0.63%	1.07%	0.63%
	2130 Health	\$0.0	\$0.0	\$0.0	0.25%	0.04%	0.22%	0.04%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.55%	0.05%	0.50%	0.05%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.4	\$0.1	\$0.3	4.33%	0.95%	3.38%	0.95%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.1	0.85%	0.23%	0.63%	0.23%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.10%	0.08%	0.02%	0.08%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.75%	0.14%	0.61%	0.14%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.57%	0.57%	0.00%	0.57%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	2.91%	0.16%	2.75%	0.16%
	2300 General Administration	\$0.4	\$0.0	\$0.4	3.67%	0.00%	3.67%	
	2400 School Administration	\$0.7	\$0.7	\$0.0	7.26%	7.26%	0.00%	7.26%
	2410 Principal/Assistant Principal	\$0.5	\$0.5	\$0.0	4.93%	4.93%	0.00%	4.93%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	2.33%	2.33%	0.00%	2.33%
	2500 Business Services & Central Services	\$0.2	\$0.0	\$0.2	2.41%	0.13%	2.28%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.7	\$0.6	\$0.1	7.29%	6.30%	0.99%	
	2620 & 2630 Operating Buildings and Grounds	\$0.7	\$0.6	\$0.1	7.11%	6.27%	0.83%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.16%	0.01%	0.15%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.00%	
	2700 Student Transportation	\$0.9	\$0.1	\$0.8	9.20%	0.77%	8.42%	
3000	Non-Instructional	\$0.1	\$0.0	\$0.0	0.57%	0.50%	0.08%	
	3100 Food Service	\$0.1	\$0.0	\$0.0	0.57%	0.50%	0.08%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$10.1	\$7.9	\$2.2	100.00%	78.02%	21.98%	70.53%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

012 / Cameron Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$9.8	\$9.8	\$0.0	54.10%	54.10%	0.00%	
	16XX Total Instruction Minus Adult Ed	\$9.8	\$9.8	\$0.0	54.10%	54.10%	0.00%	54.10%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$8.2	\$5.8	\$2.4	45.24%	31.97%	13.28%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.3	\$0.3	3.61%	1.74%	1.88%	1.74%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.96%	0.00%	0.96%	0.00%
	2120 Guidance	\$0.4	\$0.3	\$0.1	2.00%	1.42%	0.58%	1.42%
	2130 Health	\$0.1	\$0.1	\$0.1	0.65%	0.31%	0.34%	0.31%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.7	\$0.5	\$0.3	4.14%	2.73%	1.41%	2.73%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.0	0.80%	0.80%	0.00%	0.80%
	2212 Instruction & Curriculum Development	\$0.1	\$0.1	\$0.0	0.80%	0.80%	0.00%	0.80%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$0.3	\$0.3	\$0.0	1.82%	1.82%	0.00%	1.82%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.15%	0.11%	0.04%	0.11%
	22XX All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	1.37%	0.00%	1.37%	0.00%
	2300 General Administration	\$0.8	\$0.0	\$0.8	4.48%	0.00%	4.48%	
	2400 School Administration	\$1.2	\$1.2	\$0.0	6.43%	6.43%	0.00%	6.43%
	2410 Principal/Assistant Principal	\$0.7	\$0.7	\$0.0	4.09%	4.09%	0.00%	4.09%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	2.34%	2.34%	0.00%	2.34%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	1.41%	0.00%	1.41%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.5	\$2.8	\$0.7	19.27%	15.61%	3.66%	
	2620 & 2630 Operating Buildings and Grounds	\$2.8	\$2.3	\$0.5	15.55%	12.60%	2.94%	
	2610, 2640 & 2650 Maintenance	\$0.3	\$0.2	\$0.1	1.60%	1.02%	0.57%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.4	\$0.4	\$0.0	2.12%	1.98%	0.15%	
	2700 Student Transportation	\$1.1	\$1.0	\$0.1	5.91%	5.47%	0.44%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.65%	0.57%	0.09%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.57%	0.50%	0.08%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.08%	0.07%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$18.1	\$15.7	\$2.4	100.00%	86.64%	13.36%	65.80%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

013 / Catahoula Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$6.8	\$6.6	\$0.1	60.45%	59.34%	1.10%	
	16XX Total Instruction Minus Adult Ed	\$6.8	\$6.6	\$0.1	60.39%	59.31%	1.08%	59.31%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.06%	0.03%	0.03%	
2000	Support Services	\$4.3	\$2.8	\$1.6	38.80%	24.85%	13.95%	
	2100 Support Services (Includes all benefits)	\$0.5	\$0.1	\$0.4	4.80%	1.21%	3.58%	1.21%
	2110 Attendance and Social Work	\$0.2	\$0.1	\$0.1	2.08%	0.82%	1.27%	0.82%
	2120 Guidance	\$0.1	\$0.0	\$0.1	1.20%	0.22%	0.98%	0.22%
	2130 Health	\$0.0	\$0.0	\$0.0	0.34%	0.00%	0.33%	0.00%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.58%	0.00%	0.58%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.0	0.59%	0.18%	0.42%	0.18%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.4	\$0.1	\$0.3	3.87%	0.88%	2.99%	0.88%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.05%	0.02%	0.03%	0.02%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.05%	0.02%	0.03%	0.02%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.85%	0.85%	0.00%	0.85%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.02%	0.00%	0.02%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	2.95%	0.01%	2.94%	0.01%
	2300 General Administration	\$0.3	\$0.0	\$0.3	2.99%	0.00%	2.99%	
	2400 School Administration	\$0.6	\$0.6	\$0.0	5.69%	5.69%	0.00%	5.69%
	2410 Principal/Assistant Principal	\$0.6	\$0.6	\$0.0	5.09%	5.09%	0.00%	5.09%
	24XX All Other School Administration	\$0.1	\$0.1	\$0.0	0.60%	0.60%	0.00%	0.60%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	3.38%	0.00%	3.38%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.9	\$0.8	\$0.1	7.85%	7.27%	0.59%	
	2620 & 2630 Operating Buildings and Grounds	\$0.7	\$0.6	\$0.1	6.20%	5.62%	0.58%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.06%	0.06%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	1.59%	1.58%	0.00%	
	2700 Student Transportation	\$1.1	\$1.1	\$0.0	10.23%	9.80%	0.43%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.75%	0.75%	0.00%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.74%	0.74%	0.00%	
	3200 Enterprise Opertations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$11.2	\$9.5	\$1.7	100.00%	84.95%	15.05%	67.12%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

014 / Claiborne Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.6	\$11.2	\$0.4	63.35%	60.94%	2.41%	
	16XX Total Instruction Minus Adult Ed	\$11.6	\$11.2	\$0.4	63.15%	60.94%	2.20%	60.94%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.21%	0.00%	0.21%	
2000	Support Services	\$6.4	\$4.1	\$2.3	34.71%	22.15%	12.56%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.3	\$0.4	3.72%	1.50%	2.22%	1.50%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.1	0.97%	0.17%	0.80%	0.17%
	2120 Guidance	\$0.3	\$0.2	\$0.1	1.85%	1.05%	0.80%	1.05%
	2130 Health	\$0.1	\$0.1	\$0.1	0.58%	0.28%	0.29%	0.28%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.33%	0.00%	0.33%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.9	\$0.1	\$0.8	4.84%	0.49%	4.35%	0.49%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.1	0.81%	0.18%	0.63%	0.18%
	2212 Instruction & Curriculum Development	\$0.1	\$0.0	\$0.1	0.63%	0.08%	0.54%	0.08%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.18%	0.10%	0.08%	0.10%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.31%	0.31%	0.00%	0.31%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.43%	0.00%	0.43%	0.00%
	22XX All Other Support Services Instruction	\$0.6	\$0.0	\$0.6	3.29%	0.00%	3.29%	0.00%
	2300 General Administration	\$0.6	\$0.0	\$0.6	3.46%	0.00%	3.46%	
	2400 School Administration	\$1.5	\$1.5	\$0.0	7.98%	7.98%	0.00%	7.98%
	2410 Principal/Assistant Principal	\$1.2	\$1.2	\$0.0	6.54%	6.54%	0.00%	6.54%
	24XX All Other School Administration	\$0.3	\$0.3	\$0.0	1.44%	1.44%	0.00%	1.44%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	1.37%	0.00%	1.37%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.3	\$1.3	\$0.1	7.20%	6.85%	0.35%	
	2620 & 2630 Operating Buildings and Grounds	\$1.3	\$1.3	\$0.1	7.18%	6.83%	0.35%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
	2700 Student Transportation	\$1.1	\$1.0	\$0.1	6.15%	5.33%	0.81%	
3000	Non-Instructional	\$0.4	\$0.3	\$0.1	1.93%	1.62%	0.31%	
	3100 Food Service	\$0.3	\$0.3	\$0.1	1.87%	1.57%	0.30%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.06%	0.05%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$18.4	\$15.6	\$2.8	100.00%	84.72%	15.28%	71.10%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

015 / Concordia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$16.0	\$15.6	\$0.4	65.66%	64.13%	1.52%	
	16XX Total Instruction Minus Adult Ed	\$16.0	\$15.6	\$0.4	65.56%	64.10%	1.46%	64.10%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.09%	0.03%	0.06%	
2000	Support Services	\$8.4	\$5.0	\$3.4	34.31%	20.31%	14.00%	
	2100 Support Services (Includes all benefits)	\$1.0	\$0.3	\$0.7	4.00%	1.06%	2.94%	1.06%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.49%	0.01%	0.48%	0.01%
	2120 Guidance	\$0.5	\$0.2	\$0.3	2.05%	1.01%	1.05%	1.01%
	2130 Health	\$0.1	\$0.0	\$0.0	0.21%	0.04%	0.17%	0.04%
	2140 Psychological Services	\$0.3	\$0.0	\$0.3	1.24%	0.00%	1.24%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.9	\$0.5	\$0.4	3.67%	2.21%	1.46%	2.21%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.0	0.60%	0.45%	0.15%	0.45%
	2212 Instruction & Curriculum Development	\$0.1	\$0.1	\$0.0	0.31%	0.31%	0.00%	0.31%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.29%	0.14%	0.15%	0.14%
	2220 Library/Media	\$0.4	\$0.4	\$0.0	1.67%	1.67%	0.00%	1.67%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	1.39%	0.08%	1.31%	0.08%
	2300 General Administration	\$0.5	\$0.0	\$0.5	2.20%	0.00%	2.20%	
	2400 School Administration	\$1.9	\$1.9	\$0.0	7.73%	7.73%	0.00%	7.73%
	2410 Principal/Assistant Principal	\$1.5	\$1.5	\$0.0	6.14%	6.14%	0.00%	6.14%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.59%	1.59%	0.00%	1.59%
	2500 Business Services & Central Services	\$1.0	\$0.0	\$1.0	3.91%	0.00%	3.91%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.6	\$0.9	\$0.7	6.64%	3.88%	2.76%	
	2620 & 2630 Operating Buildings and Grounds	\$1.4	\$0.9	\$0.5	5.65%	3.61%	2.05%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.36%	0.04%	0.31%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.1	\$0.1	0.63%	0.23%	0.40%	
	2700 Student Transportation	\$1.5	\$1.3	\$0.2	6.16%	5.44%	0.72%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$24.4	\$20.6	\$3.8	100.00%	84.48%	15.52%	75.55%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$25.5	\$25.3	\$0.2	63.69%	63.31%	0.38%	
	16XX Total Instruction Minus Adult Ed	\$25.4	\$25.3	\$0.1	63.56%	63.31%	0.24%	63.31%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.14%	0.00%	0.14%	
2000	Support Services	\$14.5	\$9.6	\$4.9	36.31%	24.08%	12.23%	
	2100 Support Services (Includes all benefits)	\$1.3	\$0.5	\$0.8	3.26%	1.31%	1.95%	1.31%
	2110 Attendance and Social Work	\$0.3	\$0.0	\$0.3	0.82%	0.02%	0.81%	0.02%
	2120 Guidance	\$0.6	\$0.4	\$0.2	1.59%	1.05%	0.54%	1.05%
	2130 Health	\$0.1	\$0.1	\$0.0	0.24%	0.24%	0.00%	0.24%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.37%	0.00%	0.37%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.1	0.23%	0.01%	0.22%	0.01%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$2.0	\$1.0	\$1.0	5.12%	2.50%	2.62%	2.50%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.0	0.18%	0.07%	0.11%	0.07%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.18%	0.07%	0.11%	0.07%
	2220 Library/Media	\$0.9	\$0.9	\$0.0	2.34%	2.34%	0.00%	2.34%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.26%	0.09%	0.17%	0.09%
	22XX All Other Support Services Instruction	\$0.9	\$0.0	\$0.9	2.35%	0.00%	2.35%	0.00%
	2300 General Administration	\$1.0	\$0.0	\$1.0	2.51%	0.00%	2.51%	
	2400 School Administration	\$2.9	\$2.9	\$0.0	7.27%	7.27%	0.00%	7.27%
	2410 Principal/Assistant Principal	\$2.2	\$2.2	\$0.0	5.61%	5.61%	0.00%	5.61%
	24XX All Other School Administration	\$0.7	\$0.7	\$0.0	1.65%	1.65%	0.00%	1.65%
	2500 Business Services & Central Services	\$1.0	\$0.0	\$1.0	2.38%	0.00%	2.38%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.9	\$1.9	\$1.0	7.30%	4.82%	2.47%	
	2620 & 2630 Operating Buildings and Grounds	\$2.1	\$1.4	\$0.7	5.23%	3.45%	1.78%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.0	\$0.2	0.46%	0.06%	0.41%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.01%	
	26XX All Other Operation & Maintenance	\$0.6	\$0.5	\$0.1	1.60%	1.31%	0.28%	
	2700 Student Transportation	\$3.4	\$3.3	\$0.1	8.47%	8.18%	0.29%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$40.0	\$35.0	\$5.0	100.00%	87.39%	12.61%	74.46%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

017 / East Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$198.8	\$193.1	\$5.7	60.05%	58.34%	1.71%	
	16XX Total Instruction Minus Adult Ed	\$198.3	\$193.1	\$5.2	59.92%	58.34%	1.58%	58.34%
	1600 Adult Education	\$0.4	\$0.0	\$0.4	0.13%	0.01%	0.12%	
2000	Support Services	\$132.1	\$85.7	\$46.3	39.90%	25.90%	13.99%	
	2100 Support Services (Includes all benefits)	\$15.8	\$11.1	\$4.6	4.76%	3.36%	1.40%	3.36%
	2110 Attendance and Social Work	\$1.9	\$0.1	\$1.8	0.58%	0.02%	0.56%	0.02%
	2120 Guidance	\$11.2	\$9.8	\$1.4	3.39%	2.95%	0.44%	2.95%
	2130 Health	\$1.3	\$0.9	\$0.4	0.38%	0.26%	0.12%	0.26%
	2140 Psychological Services	\$0.8	\$0.0	\$0.8	0.23%	0.00%	0.23%	0.00%
	2190 Other	\$0.5	\$0.3	\$0.2	0.15%	0.10%	0.05%	0.10%
	21XX All Other Support Services	\$0.1	\$0.1	\$0.0	0.03%	0.02%	0.01%	0.02%
	2200 Support Services Instruction	\$11.6	\$7.5	\$4.2	3.51%	2.26%	1.25%	2.26%
	2210 Improvement of Instruction	\$1.8	\$1.1	\$0.7	0.54%	0.32%	0.22%	0.32%
	2212 Instruction & Curriculum Development	\$0.9	\$0.3	\$0.6	0.27%	0.08%	0.19%	0.08%
	2213 Instructional Staff Training	\$0.9	\$0.8	\$0.1	0.28%	0.24%	0.04%	0.24%
	2220 Library/Media	\$5.9	\$5.7	\$0.2	1.78%	1.72%	0.06%	1.72%
	2230 Instructional Related Technology	\$0.3	\$0.1	\$0.2	0.09%	0.04%	0.05%	0.04%
	22XX All Other Support Services Instruction	\$3.6	\$0.6	\$3.1	1.10%	0.17%	0.92%	0.17%
	2300 General Administration	\$9.9	\$0.0	\$9.9	2.98%	0.00%	2.98%	
	2400 School Administration	\$18.1	\$18.1	\$0.1	5.48%	5.46%	0.02%	5.46%
	2410 Principal/Assistant Principal	\$12.6	\$12.6	\$0.0	3.81%	3.80%	0.01%	3.80%
	24XX All Other School Administration	\$5.5	\$5.5	\$0.1	1.68%	1.66%	0.02%	1.66%
	2500 Business Services & Central Services	\$9.9	\$0.0	\$9.9	2.99%	0.00%	2.99%	
	2600 Plant Operations and Maintenance (all expenditures)	\$44.2	\$36.1	\$8.1	13.36%	10.91%	2.45%	
	2620 & 2630 Operating Buildings and Grounds	\$39.0	\$36.0	\$3.0	11.79%	10.89%	0.90%	
	2610, 2640 & 2650 Maintenance	\$0.5	\$0.0	\$0.5	0.16%	0.01%	0.14%	
	2660 Security	\$3.8	\$0.0	\$3.8	1.15%	0.00%	1.15%	
	26XX All Other Operation & Maintenance	\$0.9	\$0.1	\$0.8	0.27%	0.02%	0.25%	
	2700 Student Transportation	\$22.6	\$13.0	\$9.6	6.81%	3.91%	2.90%	
3000	Non-Instructional	\$0.2	\$0.2	\$0.0	0.05%	0.05%	0.00%	
	3100 Food Service	\$0.2	\$0.2	\$0.0	0.05%	0.05%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$331.0	\$279.0	\$52.0	100.00%	84.30%	15.70%	69.73%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$5.8	\$5.7	\$0.1	58.07%	56.97%	1.10%	
	16XX Total Instruction Minus Adult Ed	\$5.8	\$5.7	\$0.1	58.07%	56.97%	1.10%	56.97%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$4.1	\$2.5	\$1.6	41.64%	25.10%	16.54%	
	2100 Support Services (Includes all benefits)	\$0.4	\$0.1	\$0.3	4.25%	1.45%	2.80%	1.45%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	1.31%	0.00%	1.31%	0.00%
	2120 Guidance	\$0.1	\$0.0	\$0.1	0.61%	0.00%	0.61%	0.00%
	2130 Health	\$0.0	\$0.0	\$0.0	0.36%	0.36%	0.00%	0.36%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.70%	0.00%	0.70%	0.00%
	2190 Other	\$0.1	\$0.1	\$0.0	1.25%	1.09%	0.17%	1.09%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.3	\$0.0	\$0.2	2.58%	0.25%	2.32%	0.25%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.2	2.58%	0.25%	2.32%	0.25%
	2300 General Administration	\$0.4	\$0.0	\$0.4	4.05%	0.00%	4.05%	
	2400 School Administration	\$0.9	\$0.8	\$0.1	8.66%	7.82%	0.84%	7.82%
	2410 Principal/Assistant Principal	\$0.7	\$0.6	\$0.1	6.76%	5.92%	0.84%	5.92%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	1.89%	1.89%	0.00%	1.89%
	2500 Business Services & Central Services	\$0.4	\$0.1	\$0.4	4.37%	0.77%	3.59%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.2	\$1.0	\$0.2	11.60%	9.84%	1.77%	
	2620 & 2630 Operating Buildings and Grounds	\$0.8	\$0.7	\$0.1	8.25%	7.39%	0.85%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.75%	0.21%	0.54%	
	2660 Security	\$0.1	\$0.1	\$0.0	1.14%	0.96%	0.18%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	1.47%	1.28%	0.19%	
	2700 Student Transportation	\$0.6	\$0.5	\$0.1	6.14%	4.97%	1.18%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.29%	0.23%	0.06%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.22%	0.18%	0.04%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.07%	0.05%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$10.0	\$8.2	\$1.8	100.00%	82.30%	17.70%	66.49%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

019 / East Feliciana Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$10.6	\$10.4	\$0.1	60.03%	59.23%	0.80%	
	16XX Total Instruction Minus Adult Ed	\$10.6	\$10.4	\$0.1	60.03%	59.23%	0.80%	59.23%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$6.9	\$4.3	\$2.6	39.03%	24.36%	14.66%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.2	\$0.5	3.94%	1.34%	2.61%	1.34%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	1.07%	0.00%	1.07%	0.00%
	2120 Guidance	\$0.4	\$0.2	\$0.2	2.16%	1.11%	1.05%	1.11%
	2130 Health	\$0.0	\$0.0	\$0.0	0.23%	0.23%	0.00%	0.23%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.48%	0.00%	0.48%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.0	\$0.4	\$0.6	5.85%	2.25%	3.60%	2.25%
	2210 Improvement of Instruction	\$0.5	\$0.2	\$0.4	3.06%	0.99%	2.07%	0.99%
	2212 Instruction & Curriculum Development	\$0.1	\$0.0	\$0.1	0.75%	0.23%	0.51%	0.23%
	2213 Instructional Staff Training	\$0.4	\$0.1	\$0.3	2.31%	0.75%	1.56%	0.75%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.26%	1.26%	0.00%	1.26%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	1.53%	0.00%	1.53%	0.00%
	2300 General Administration	\$0.6	\$0.0	\$0.6	3.40%	0.00%	3.40%	
	2400 School Administration	\$1.2	\$1.2	\$0.0	6.63%	6.63%	0.00%	6.63%
	2410 Principal/Assistant Principal	\$1.0	\$1.0	\$0.0	5.51%	5.51%	0.00%	5.51%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	1.12%	1.12%	0.00%	1.12%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	2.21%	0.00%	2.21%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.8	\$1.3	\$0.4	9.95%	7.54%	2.42%	
	2620 & 2630 Operating Buildings and Grounds	\$1.3	\$1.1	\$0.2	7.16%	6.01%	1.15%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.43%	0.00%	0.43%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.4	\$0.3	\$0.1	2.36%	1.53%	0.83%	
	2700 Student Transportation	\$1.2	\$1.2	\$0.1	7.04%	6.61%	0.43%	
3000	Non-Instructional	\$0.2	\$0.1	\$0.0	0.94%	0.75%	0.20%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.84%	0.66%	0.17%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.11%	0.08%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$17.6	\$14.8	\$2.8	100.00%	84.34%	15.66%	70.43%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$27.6	\$27.3	\$0.3	64.59%	63.92%	0.67%	
	16XX Total Instruction Minus Adult Ed	\$27.6	\$27.3	\$0.3	64.58%	63.91%	0.67%	63.91%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
2000	Support Services	\$15.1	\$11.4	\$3.7	35.32%	26.62%	8.70%	
	2100 Support Services (Includes all benefits)	\$1.3	\$0.8	\$0.6	3.09%	1.79%	1.30%	1.79%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.50%	0.00%	0.50%	0.00%
	2120 Guidance	\$0.9	\$0.7	\$0.2	2.16%	1.67%	0.50%	1.67%
	2130 Health	\$0.1	\$0.1	\$0.0	0.12%	0.12%	0.00%	0.12%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.23%	0.00%	0.23%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.08%	0.00%	0.08%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.3	\$0.9	\$0.3	2.95%	2.16%	0.80%	2.16%
	2210 Improvement of Instruction	\$0.2	\$0.2	\$0.0	0.44%	0.40%	0.04%	0.40%
	2212 Instruction & Curriculum Development	\$0.1	\$0.1	\$0.0	0.34%	0.34%	0.00%	0.34%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.09%	0.06%	0.04%	0.06%
	2220 Library/Media	\$0.7	\$0.7	\$0.0	1.74%	1.74%	0.00%	1.74%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	0.77%	0.01%	0.76%	0.01%
	2300 General Administration	\$1.0	\$0.0	\$1.0	2.32%	0.00%	2.32%	
	2400 School Administration	\$2.7	\$2.7	\$0.0	6.22%	6.22%	0.00%	6.22%
	2410 Principal/Assistant Principal	\$2.2	\$2.2	\$0.0	5.09%	5.09%	0.00%	5.09%
	24XX All Other School Administration	\$0.5	\$0.5	\$0.0	1.13%	1.13%	0.00%	1.13%
	2500 Business Services & Central Services	\$0.9	\$0.0	\$0.9	2.21%	0.00%	2.21%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.0	\$3.5	\$0.5	9.33%	8.12%	1.22%	
	2620 & 2630 Operating Buildings and Grounds	\$3.3	\$2.8	\$0.5	7.75%	6.63%	1.12%	
	2610, 2640 & 2650 Maintenance	\$0.3	\$0.2	\$0.0	0.63%	0.56%	0.07%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.4	\$0.4	\$0.0	0.96%	0.93%	0.02%	
	2700 Student Transportation	\$3.9	\$3.6	\$0.4	9.19%	8.33%	0.85%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.09%	0.07%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.08%	0.07%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$42.7	\$38.7	\$4.0	100.00%	90.62%	9.38%	74.48%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

021 / Franklin Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.3	\$12.3	\$0.0	60.45%	60.27%	0.18%	
	16XX Total Instruction Minus Adult Ed	\$12.3	\$12.3	\$0.0	60.44%	60.27%	0.17%	60.27%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	
2000	Support Services	\$7.9	\$5.7	\$2.1	38.67%	28.19%	10.48%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.6	\$0.1	3.44%	2.75%	0.69%	2.75%
	2110 Attendance and Social Work	\$0.2	\$0.1	\$0.0	0.81%	0.58%	0.23%	0.58%
	2120 Guidance	\$0.4	\$0.3	\$0.1	1.81%	1.50%	0.31%	1.50%
	2130 Health	\$0.1	\$0.1	\$0.0	0.44%	0.34%	0.10%	0.34%
	2140 Psychological Services	\$0.1	\$0.1	\$0.0	0.37%	0.33%	0.05%	0.33%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.9	\$0.4	\$0.5	4.23%	1.76%	2.47%	1.76%
	2210 Improvement of Instruction	\$0.2	\$0.1	\$0.2	1.00%	0.25%	0.75%	0.25%
	2212 Instruction & Curriculum Development	\$0.1	\$0.0	\$0.1	0.46%	0.02%	0.44%	0.02%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.53%	0.23%	0.30%	0.23%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.52%	0.52%	0.00%	0.52%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.55%	0.00%	0.54%	0.00%
	22XX All Other Support Services Instruction	\$0.4	\$0.2	\$0.2	2.17%	0.99%	1.18%	0.99%
	2300 General Administration	\$0.7	\$0.0	\$0.7	3.31%	0.00%	3.31%	
	2400 School Administration	\$1.6	\$1.6	\$0.0	7.92%	7.90%	0.01%	7.90%
	2410 Principal/Assistant Principal	\$1.2	\$1.2	\$0.0	6.09%	6.08%	0.01%	6.08%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.83%	1.83%	0.00%	1.83%
	2500 Business Services & Central Services	\$0.5	\$0.0	\$0.4	2.37%	0.23%	2.13%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.8	\$1.5	\$0.2	8.64%	7.47%	1.16%	
	2620 & 2630 Operating Buildings and Grounds	\$1.6	\$1.4	\$0.2	7.92%	6.82%	1.11%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.09%	0.09%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.62%	0.56%	0.06%	
	2700 Student Transportation	\$1.8	\$1.6	\$0.1	8.77%	8.07%	0.70%	
3000	Non-Instructional	\$0.2	\$0.1	\$0.0	0.88%	0.69%	0.19%	
	3100 Food Service	\$0.2	\$0.1	\$0.0	0.87%	0.68%	0.19%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$20.4	\$18.1	\$2.2	100.00%	89.15%	10.85%	72.93%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$13.1	\$12.8	\$0.3	62.97%	61.53%	1.45%	
	16XX Total Instruction Minus Adult Ed	\$13.1	\$12.8	\$0.3	62.97%	61.53%	1.45%	61.53%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$7.7	\$5.5	\$2.2	36.98%	26.57%	10.42%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.3	\$0.5	3.51%	1.25%	2.26%	1.25%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.44%	0.00%	0.43%	0.00%
	2120 Guidance	\$0.3	\$0.2	\$0.1	1.67%	1.01%	0.66%	1.01%
	2130 Health	\$0.2	\$0.0	\$0.2	0.88%	0.03%	0.85%	0.03%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.32%	0.00%	0.32%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.20%	0.20%	0.00%	0.20%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.6	\$0.3	\$0.3	2.79%	1.27%	1.52%	1.27%
	2210 Improvement of Instruction	\$0.2	\$0.0	\$0.1	0.79%	0.18%	0.61%	0.18%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.2	\$0.0	\$0.1	0.79%	0.17%	0.61%	0.17%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.09%	1.09%	0.00%	1.09%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.12%	0.00%	0.12%	0.00%
	22XX All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	0.78%	0.00%	0.78%	0.00%
	2300 General Administration	\$0.5	\$0.0	\$0.5	2.30%	0.00%	2.30%	
	2400 School Administration	\$1.5	\$1.5	\$0.0	7.28%	7.28%	0.00%	7.28%
	2410 Principal/Assistant Principal	\$1.2	\$1.2	\$0.0	6.01%	6.01%	0.00%	6.01%
	24XX All Other School Administration	\$0.3	\$0.3	\$0.0	1.27%	1.27%	0.00%	1.27%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	1.71%	0.00%	1.71%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.6	\$1.4	\$0.2	7.57%	6.83%	0.74%	
	2620 & 2630 Operating Buildings and Grounds	\$1.5	\$1.4	\$0.1	7.35%	6.70%	0.65%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.11%	0.02%	0.09%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.12%	0.11%	0.00%	
	2700 Student Transportation	\$2.5	\$2.1	\$0.4	11.82%	9.94%	1.89%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$20.7	\$18.3	\$2.5	100.00%	88.13%	11.87%	71.50%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$59.8	\$56.7	\$3.0	66.05%	62.68%	3.37%	
	16XX Total Instruction Minus Adult Ed	\$59.7	\$56.7	\$3.0	66.03%	62.66%	3.37%	62.66%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
2000	Support Services	\$29.3	\$14.0	\$15.3	32.37%	15.51%	16.86%	
	2100 Support Services (Includes all benefits)	\$3.2	\$1.2	\$2.0	3.57%	1.37%	2.20%	1.37%
	2110 Attendance and Social Work	\$0.6	\$0.1	\$0.5	0.70%	0.14%	0.56%	0.14%
	2120 Guidance	\$1.7	\$1.1	\$0.6	1.88%	1.23%	0.66%	1.23%
	2130 Health	\$0.4	\$0.0	\$0.4	0.49%	0.00%	0.49%	0.00%
	2140 Psychological Services	\$0.5	\$0.0	\$0.5	0.50%	0.00%	0.50%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$3.4	\$1.9	\$1.5	3.75%	2.06%	1.69%	2.06%
	2210 Improvement of Instruction	\$0.3	\$0.0	\$0.3	0.29%	0.01%	0.29%	0.01%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.01%	0.01%
	2213 Instructional Staff Training	\$0.3	\$0.0	\$0.3	0.28%	0.00%	0.28%	0.00%
	2220 Library/Media	\$2.0	\$1.8	\$0.2	2.22%	2.02%	0.21%	2.02%
	2230 Instructional Related Technology	\$0.2	\$0.0	\$0.2	0.24%	0.00%	0.24%	0.00%
	22XX All Other Support Services Instruction	\$0.9	\$0.0	\$0.9	0.99%	0.03%	0.95%	0.03%
	2300 General Administration	\$1.6	\$0.0	\$1.6	1.73%	0.00%	1.73%	
	2400 School Administration	\$4.8	\$4.7	\$0.1	5.27%	5.14%	0.12%	5.14%
	2410 Principal/Assistant Principal	\$3.5	\$3.4	\$0.1	3.89%	3.80%	0.08%	3.80%
	24XX All Other School Administration	\$1.2	\$1.2	\$0.0	1.38%	1.34%	0.04%	1.34%
	2500 Business Services & Central Services	\$1.7	\$0.0	\$1.7	1.91%	0.00%	1.91%	
	2600 Plant Operations and Maintenance (all expenditures)	\$7.9	\$6.3	\$1.6	8.72%	6.94%	1.78%	
	2620 & 2630 Operating Buildings and Grounds	\$6.7	\$5.4	\$1.2	7.36%	6.02%	1.34%	
	2610, 2640 & 2650 Maintenance	\$0.8	\$0.5	\$0.3	0.94%	0.56%	0.37%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.4	\$0.3	\$0.1	0.42%	0.36%	0.07%	
	2700 Student Transportation	\$6.7	\$0.0	\$6.7	7.42%	0.00%	7.42%	
3000	Non-Instructional	\$1.4	\$1.3	\$0.2	1.58%	1.41%	0.17%	
	3100 Food Service	\$1.0	\$0.9	\$0.1	1.07%	0.95%	0.11%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.5	\$0.4	\$0.0	0.51%	0.46%	0.06%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$90.5	\$72.0	\$18.5	100.00%	79.60%	20.40%	71.23%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$18.8	\$18.8	\$0.0	56.15%	56.15%	0.00%	
	16XX Total Instruction Minus Adult Ed	\$18.8	\$18.8	\$0.0	56.14%	56.14%	0.00%	56.14%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
2000	Support Services	\$14.2	\$7.2	\$7.0	42.46%	21.53%	20.93%	
	2100 Support Services (Includes all benefits)	\$1.4	\$0.6	\$0.8	4.15%	1.89%	2.26%	1.89%
	2110 Attendance and Social Work	\$0.3	\$0.0	\$0.3	0.92%	0.00%	0.92%	0.00%
	2120 Guidance	\$0.8	\$0.6	\$0.1	2.26%	1.82%	0.44%	1.82%
	2130 Health	\$0.1	\$0.0	\$0.1	0.35%	0.00%	0.35%	0.00%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.48%	0.00%	0.48%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.13%	0.07%	0.06%	0.07%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.2	\$0.6	\$0.6	3.66%	1.77%	1.89%	1.77%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.0	0.37%	0.23%	0.14%	0.23%
	2212 Instruction & Curriculum Development	\$0.1	\$0.1	\$0.0	0.20%	0.16%	0.05%	0.16%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.16%	0.07%	0.09%	0.07%
	2220 Library/Media	\$0.5	\$0.5	\$0.0	1.37%	1.37%	0.00%	1.37%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.11%	0.00%	0.11%	0.00%
	22XX All Other Support Services Instruction	\$0.6	\$0.1	\$0.5	1.81%	0.17%	1.64%	0.17%
	2300 General Administration	\$1.1	\$0.0	\$1.1	3.24%	0.00%	3.24%	
	2400 School Administration	\$2.3	\$2.3	\$0.0	6.99%	6.99%	0.00%	6.99%
	2410 Principal/Assistant Principal	\$1.8	\$1.8	\$0.0	5.53%	5.53%	0.00%	5.53%
	24XX All Other School Administration	\$0.5	\$0.5	\$0.0	1.47%	1.47%	0.00%	1.47%
	2500 Business Services & Central Services	\$0.8	\$0.0	\$0.8	2.34%	0.00%	2.34%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.7	\$3.6	\$1.1	14.05%	10.87%	3.18%	
	2620 & 2630 Operating Buildings and Grounds	\$4.1	\$3.3	\$0.9	12.40%	9.76%	2.63%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.0	\$0.1	0.52%	0.11%	0.41%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.4	\$0.3	\$0.0	1.14%	1.00%	0.14%	
	2700 Student Transportation	\$2.7	\$0.0	\$2.7	8.03%	0.00%	8.03%	
3000	Non-Instructional	\$0.5	\$0.4	\$0.1	1.39%	1.17%	0.23%	
	3100 Food Service	\$0.5	\$0.4	\$0.1	1.36%	1.13%	0.23%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$33.4	\$26.3	\$7.1	100.00%	78.84%	21.16%	67.02%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.3	\$11.9	\$0.4	60.10%	58.28%	1.82%	
	16XX Total Instruction Minus Adult Ed	\$12.3	\$11.9	\$0.4	60.10%	58.28%	1.82%	58.28%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$7.7	\$3.4	\$4.3	37.70%	16.45%	21.25%	
	2100 Support Services (Includes all benefits)	\$0.9	\$0.4	\$0.5	4.39%	1.72%	2.67%	1.72%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.0	0.38%	0.17%	0.20%	0.17%
	2120 Guidance	\$0.7	\$0.3	\$0.4	3.35%	1.55%	1.80%	1.55%
	2130 Health	\$0.1	\$0.0	\$0.1	0.67%	0.00%	0.67%	0.00%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.1	\$0.1	\$1.0	5.53%	0.71%	4.83%	0.71%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	0.00%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.71%	0.71%	0.00%	0.71%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.0	\$0.0	\$1.0	4.81%	0.00%	4.81%	0.00%
	2300 General Administration	\$0.7	\$0.0	\$0.7	3.47%	0.00%	3.47%	
	2400 School Administration	\$1.4	\$1.1	\$0.2	6.62%	5.49%	1.13%	5.49%
	2410 Principal/Assistant Principal	\$1.0	\$0.8	\$0.2	4.75%	3.94%	0.81%	3.94%
	24XX All Other School Administration	\$0.4	\$0.3	\$0.1	1.86%	1.54%	0.32%	1.54%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	1.39%	0.00%	1.39%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.0	\$1.7	\$0.3	9.57%	8.19%	1.38%	
	2620 & 2630 Operating Buildings and Grounds	\$1.9	\$1.6	\$0.3	9.08%	7.78%	1.30%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.49%	0.41%	0.08%	
	2700 Student Transportation	\$1.4	\$0.1	\$1.3	6.73%	0.35%	6.39%	
3000	Non-Instructional	\$0.4	\$0.4	\$0.1	2.20%	1.95%	0.25%	
	3100 Food Service	\$0.4	\$0.4	\$0.1	2.20%	1.95%	0.25%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$20.4	\$15.7	\$4.8	100.00%	76.68%	23.32%	66.20%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

026 / Jefferson Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$206.4	\$186.2	\$20.2	60.66%	54.73%	5.93%	
	16XX Total Instruction Minus Adult Ed	\$206.2	\$186.2	\$20.0	60.61%	54.73%	5.88%	54.73%
	1600 Adult Education	\$0.2	\$0.0	\$0.2	0.05%	0.00%	0.05%	
2000	Support Services	\$133.6	\$64.8	\$68.8	39.28%	19.04%	20.23%	
	2100 Support Services (Includes all benefits)	\$14.9	\$7.1	\$7.8	4.39%	2.09%	2.30%	2.09%
	2110 Attendance and Social Work	\$1.9	\$0.3	\$1.6	0.57%	0.10%	0.48%	0.10%
	2120 Guidance	\$9.7	\$6.6	\$3.0	2.84%	1.95%	0.89%	1.95%
	2130 Health	\$1.2	\$0.1	\$1.0	0.34%	0.04%	0.30%	0.04%
	2140 Psychological Services	\$1.9	\$0.0	\$1.9	0.55%	0.00%	0.55%	0.00%
	2190 Other	\$0.3	\$0.0	\$0.3	0.08%	0.00%	0.08%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$7.9	\$4.8	\$3.1	2.32%	1.42%	0.90%	1.42%
	2210 Improvement of Instruction	\$1.9	\$0.5	\$1.3	0.55%	0.16%	0.39%	0.16%
	2212 Instruction & Curriculum Development	\$1.5	\$0.4	\$1.1	0.45%	0.12%	0.33%	0.12%
	2213 Instructional Staff Training	\$0.3	\$0.1	\$0.2	0.09%	0.03%	0.06%	0.03%
	2220 Library/Media	\$4.2	\$4.2	\$0.0	1.25%	1.25%	0.00%	1.25%
	2230 Instructional Related Technology	\$0.2	\$0.0	\$0.2	0.06%	0.00%	0.06%	0.00%
	22XX All Other Support Services Instruction	\$1.6	\$0.0	\$1.5	0.47%	0.01%	0.46%	0.01%
	2300 General Administration	\$25.7	\$0.0	\$25.7	7.54%	0.00%	7.54%	
	2400 School Administration	\$27.5	\$23.5	\$3.9	8.07%	6.92%	1.15%	6.92%
	2410 Principal/Assistant Principal	\$17.3	\$16.7	\$0.6	5.08%	4.91%	0.18%	4.91%
	24XX All Other School Administration	\$10.2	\$6.9	\$3.3	2.99%	2.02%	0.98%	2.02%
	2500 Business Services & Central Services	\$9.8	\$0.1	\$9.7	2.89%	0.04%	2.86%	
	2600 Plant Operations and Maintenance (all expenditures)	\$33.1	\$29.2	\$3.9	9.72%	8.58%	1.14%	
	2620 & 2630 Operating Buildings and Grounds	\$30.6	\$28.0	\$2.5	8.98%	8.24%	0.74%	
	2610, 2640 & 2650 Maintenance	\$0.5	\$0.0	\$0.4	0.13%	0.01%	0.13%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$2.1	\$1.1	\$0.9	0.60%	0.33%	0.27%	
	2700 Student Transportation	\$14.8	\$0.0	\$14.7	4.34%	0.01%	4.33%	
3000	Non-Instructional	\$0.2	\$0.2	\$0.0	0.06%	0.06%	0.00%	
	3100 Food Service	\$0.2	\$0.2	\$0.0	0.06%	0.05%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$340.2	\$251.2	\$89.0	100.00%	73.83%	26.17%	65.31%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

027 / Jefferson Davis Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$26.2	\$25.7	\$0.4	60.65%	59.61%	1.04%	
	16XX Total Instruction Minus Adult Ed	\$26.2	\$25.7	\$0.4	60.58%	59.61%	0.97%	59.61%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.07%	0.01%	0.07%	
2000	Support Services	\$16.5	\$11.1	\$5.3	38.10%	25.75%	12.35%	
	2100 Support Services (Includes all benefits)	\$2.1	\$1.1	\$1.0	4.75%	2.50%	2.25%	2.50%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.50%	0.00%	0.49%	0.00%
	2120 Guidance	\$1.3	\$1.1	\$0.3	3.05%	2.45%	0.60%	2.45%
	2130 Health	\$0.3	\$0.0	\$0.3	0.63%	0.02%	0.60%	0.02%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.53%	0.00%	0.53%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.05%	0.02%	0.03%	0.02%
	2200 Support Services Instruction	\$1.9	\$1.1	\$0.9	4.49%	2.44%	2.05%	2.44%
	2210 Improvement of Instruction	\$0.3	\$0.1	\$0.2	0.74%	0.30%	0.44%	0.30%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.06%	0.00%	0.06%	0.00%
	2213 Instructional Staff Training	\$0.3	\$0.1	\$0.2	0.68%	0.30%	0.38%	0.30%
	2220 Library/Media	\$0.9	\$0.9	\$0.0	2.10%	2.10%	0.00%	2.10%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.7	\$0.0	\$0.7	1.65%	0.03%	1.62%	0.03%
	2300 General Administration	\$1.1	\$0.0	\$1.1	2.54%	0.00%	2.54%	
	2400 School Administration	\$3.2	\$3.1	\$0.1	7.39%	7.19%	0.20%	7.19%
	2410 Principal/Assistant Principal	\$2.5	\$2.4	\$0.1	5.79%	5.64%	0.15%	5.64%
	24XX All Other School Administration	\$0.7	\$0.7	\$0.0	1.59%	1.54%	0.05%	1.54%
	2500 Business Services & Central Services	\$1.0	\$0.0	\$1.0	2.27%	0.00%	2.27%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.0	\$4.0	\$1.0	11.55%	9.22%	2.32%	
	2620 & 2630 Operating Buildings and Grounds	\$4.6	\$3.8	\$0.8	10.71%	8.77%	1.95%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.0	\$0.1	0.35%	0.05%	0.31%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	0.48%	0.41%	0.07%	
	2700 Student Transportation	\$2.2	\$1.9	\$0.3	5.12%	4.41%	0.71%	
3000	Non-Instructional	\$0.5	\$0.5	\$0.1	1.25%	1.08%	0.17%	
	3100 Food Service	\$0.5	\$0.4	\$0.1	1.17%	1.02%	0.16%	
	3200 Enterprise Opertations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.07%	0.06%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$43.2	\$37.3	\$5.9	100.00%	86.45%	13.55%	72.03%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

028 / Lafayette Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$115.0	\$114.3	\$0.7	62.31%	61.92%	0.39%	
16XX	Total Instruction Minus Adult Ed	\$115.0	\$114.3	\$0.7	62.29%	61.92%	0.37%	61.92%
1600	Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.00%	0.02%	
2000	Support Services	\$69.1	\$35.4	\$33.7	37.43%	19.18%	18.25%	
2100	Support Services (Includes all benefits)	\$8.4	\$6.6	\$1.8	4.57%	3.57%	0.99%	3.57%
2110	Attendance and Social Work	\$1.2	\$1.0	\$0.2	0.64%	0.52%	0.12%	0.52%
2120	Guidance	\$5.6	\$4.8	\$0.8	3.03%	2.58%	0.45%	2.58%
2130	Health	\$0.5	\$0.0	\$0.5	0.27%	0.02%	0.24%	0.02%
2140	Psychological Services	\$0.8	\$0.5	\$0.3	0.43%	0.28%	0.15%	0.28%
2190	Other	\$0.4	\$0.3	\$0.1	0.20%	0.17%	0.03%	0.17%
21XX	All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2200	Support Services Instruction	\$6.5	\$3.3	\$3.2	3.50%	1.79%	1.71%	1.79%
2210	Improvement of Instruction	\$0.5	\$0.2	\$0.3	0.28%	0.12%	0.16%	0.12%
2212	Instruction & Curriculum Development	\$0.3	\$0.1	\$0.2	0.16%	0.03%	0.12%	0.03%
2213	Instructional Staff Training	\$0.2	\$0.2	\$0.1	0.12%	0.09%	0.03%	0.09%
2220	Library/Media	\$2.7	\$2.6	\$0.1	1.46%	1.38%	0.08%	1.38%
2230	Instructional Related Technology	\$0.7	\$0.0	\$0.7	0.40%	0.00%	0.40%	0.00%
22XX	All Other Support Services Instruction	\$2.5	\$0.5	\$2.0	1.36%	0.29%	1.08%	0.29%
2300	General Administration	\$3.9	\$0.7	\$3.2	2.11%	0.36%	1.75%	
2400	School Administration	\$11.4	\$11.3	\$0.1	6.19%	6.15%	0.05%	6.15%
2410	Principal/Assistant Principal	\$7.5	\$7.5	\$0.0	4.06%	4.05%	0.01%	4.05%
24XX	All Other School Administration	\$3.9	\$3.9	\$0.1	2.13%	2.09%	0.04%	2.09%
2500	Business Services & Central Services	\$3.7	\$0.2	\$3.5	2.01%	0.13%	1.88%	
2600	Plant Operations and Maintenance (all expenditures)	\$16.9	\$13.2	\$3.7	9.18%	7.18%	2.00%	
2620 & 2630	Operating Buildings and Grounds	\$13.7	\$11.5	\$2.1	7.41%	6.25%	1.16%	
2610, 2640 & 2650	Maintenance	\$0.8	\$0.4	\$0.4	0.43%	0.21%	0.22%	
2660	Security	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.01%	
26XX	All Other Operation & Maintenance	\$2.4	\$1.3	\$1.1	1.32%	0.71%	0.62%	
2700	Student Transportation	\$18.2	\$0.0	\$18.2	9.86%	0.00%	9.86%	
3000	Non-Instructional	\$0.5	\$0.4	\$0.0	0.26%	0.24%	0.03%	
3100	Food Service	\$0.5	\$0.4	\$0.0	0.25%	0.22%	0.02%	
3200	Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300	Community Services	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$184.6	\$150.1	\$34.4	100.00%	81.34%	18.66%	73.55%

70% General Fund Required Instructional Expenditure at the School Building Level

029 / Lafourche Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$64.8	\$63.4	\$1.4	63.74%	62.38%	1.35%	
	16XX Total Instruction Minus Adult Ed	\$64.6	\$63.4	\$1.1	63.48%	62.38%	1.10%	62.38%
	1600 Adult Education	\$0.3	\$0.0	\$0.3	0.26%	0.00%	0.26%	
2000	Support Services	\$36.7	\$19.3	\$17.4	36.10%	19.02%	17.08%	
	2100 Support Services (Includes all benefits)	\$6.3	\$4.5	\$1.8	6.20%	4.40%	1.80%	4.40%
	2110 Attendance and Social Work	\$1.2	\$0.2	\$1.0	1.22%	0.23%	1.00%	0.23%
	2120 Guidance	\$3.1	\$2.7	\$0.3	3.01%	2.69%	0.32%	2.69%
	2130 Health	\$1.0	\$0.9	\$0.0	0.95%	0.91%	0.04%	0.91%
	2140 Psychological Services	\$1.0	\$0.6	\$0.5	1.02%	0.57%	0.45%	0.57%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$4.2	\$2.3	\$1.9	4.17%	2.29%	1.87%	2.29%
	2210 Improvement of Instruction	\$0.7	\$0.3	\$0.4	0.67%	0.32%	0.34%	0.32%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.7	\$0.3	\$0.4	0.67%	0.32%	0.34%	0.32%
	2220 Library/Media	\$2.0	\$2.0	\$0.0	1.94%	1.94%	0.00%	1.94%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.6	\$0.0	\$1.6	1.56%	0.03%	1.53%	0.03%
	2300 General Administration	\$2.3	\$0.0	\$2.3	2.21%	0.00%	2.21%	
	2400 School Administration	\$6.5	\$6.4	\$0.1	6.40%	6.27%	0.14%	6.27%
	2410 Principal/Assistant Principal	\$4.8	\$4.8	\$0.0	4.76%	4.75%	0.01%	4.75%
	24XX All Other School Administration	\$1.7	\$1.5	\$0.1	1.65%	1.52%	0.13%	1.52%
	2500 Business Services & Central Services	\$2.4	\$0.0	\$2.4	2.41%	0.00%	2.41%	
	2600 Plant Operations and Maintenance (all expenditures)	\$8.7	\$6.2	\$2.5	8.53%	6.06%	2.47%	
	2620 & 2630 Operating Buildings and Grounds	\$7.9	\$5.5	\$2.5	7.81%	5.39%	2.42%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.2	\$0.0	0.25%	0.24%	0.01%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.5	\$0.4	\$0.0	0.48%	0.43%	0.05%	
	2700 Student Transportation	\$6.3	\$0.0	\$6.3	6.18%	0.00%	6.18%	
3000	Non-Instructional	\$0.2	\$0.1	\$0.0	0.16%	0.14%	0.02%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.15%	0.13%	0.01%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$101.7	\$82.9	\$18.8	100.00%	81.55%	18.45%	75.67%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

030 / LaSalle Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.2	\$11.0	\$0.2	62.23%	61.03%	1.20%	
	16XX Total Instruction Minus Adult Ed	\$11.2	\$11.0	\$0.2	62.21%	61.02%	1.19%	61.02%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.01%	
2000	Support Services	\$6.5	\$2.8	\$3.7	36.07%	15.62%	20.45%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.2	\$0.4	3.64%	1.36%	2.28%	1.36%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.85%	0.00%	0.85%	0.00%
	2120 Guidance	\$0.2	\$0.1	\$0.1	1.10%	0.34%	0.76%	0.34%
	2130 Health	\$0.1	\$0.1	\$0.1	0.74%	0.28%	0.46%	0.28%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.22%	0.09%	0.13%	0.09%
	2190 Other	\$0.1	\$0.1	\$0.0	0.73%	0.65%	0.08%	0.65%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.9	\$0.4	\$0.5	5.05%	2.07%	2.99%	2.07%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.15%	0.07%	0.08%	0.07%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.04%	0.03%	0.00%	0.03%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.12%	0.04%	0.08%	0.04%
	2220 Library/Media	\$0.4	\$0.4	\$0.0	1.99%	1.99%	0.00%	1.99%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.5	\$0.0	\$0.5	2.91%	0.00%	2.91%	0.00%
	2300 General Administration	\$0.5	\$0.0	\$0.5	2.93%	0.00%	2.93%	
	2400 School Administration	\$1.1	\$1.1	\$0.0	6.33%	6.33%	0.00%	6.33%
	2410 Principal/Assistant Principal	\$0.9	\$0.9	\$0.0	4.95%	4.95%	0.00%	4.95%
	24XX All Other School Administration	\$0.3	\$0.3	\$0.0	1.39%	1.39%	0.00%	1.39%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	2.05%	0.00%	2.05%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.2	\$1.1	\$0.2	6.79%	5.85%	0.94%	
	2620 & 2630 Operating Buildings and Grounds	\$1.0	\$0.9	\$0.1	5.72%	5.25%	0.46%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.44%	0.00%	0.44%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.64%	0.60%	0.04%	
	2700 Student Transportation	\$1.7	\$0.0	\$1.7	9.27%	0.01%	9.27%	
3000	Non-Instructional	\$0.3	\$0.2	\$0.1	1.70%	1.38%	0.32%	
	3100 Food Service	\$0.3	\$0.2	\$0.1	1.70%	1.38%	0.32%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$18.0	\$14.1	\$4.0	100.00%	78.04%	21.96%	70.86%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$23.6	\$23.5	\$0.1	66.11%	65.81%	0.30%	
	16XX Total Instruction Minus Adult Ed	\$23.6	\$23.5	\$0.1	66.11%	65.81%	0.30%	65.81%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$11.2	\$6.8	\$4.3	31.27%	19.16%	12.11%	
	2100 Support Services (Includes all benefits)	\$1.6	\$1.4	\$0.2	4.58%	3.88%	0.70%	3.88%
	2110 Attendance and Social Work	\$0.1	\$0.1	\$0.0	0.26%	0.26%	0.00%	0.26%
	2120 Guidance	\$1.0	\$0.9	\$0.1	2.78%	2.56%	0.21%	2.56%
	2130 Health	\$0.1	\$0.0	\$0.1	0.28%	0.00%	0.28%	0.00%
	2140 Psychological Services	\$0.3	\$0.3	\$0.0	0.77%	0.77%	0.00%	0.77%
	2190 Other	\$0.2	\$0.1	\$0.1	0.49%	0.28%	0.21%	0.28%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.5	\$1.0	\$0.5	4.21%	2.82%	1.39%	2.82%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.0	0.32%	0.29%	0.03%	0.29%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	0.01%
	2213 Instructional Staff Training	\$0.1	\$0.1	\$0.0	0.31%	0.27%	0.03%	0.27%
	2220 Library/Media	\$0.6	\$0.6	\$0.0	1.72%	1.72%	0.00%	1.72%
	2230 Instructional Related Technology	\$0.2	\$0.2	\$0.1	0.64%	0.48%	0.16%	0.48%
	22XX All Other Support Services Instruction	\$0.5	\$0.1	\$0.4	1.53%	0.34%	1.20%	0.34%
	2300 General Administration	\$0.8	\$0.0	\$0.8	2.27%	0.00%	2.27%	
	2400 School Administration	\$2.6	\$2.6	\$0.0	7.29%	7.29%	0.00%	7.29%
	2410 Principal/Assistant Principal	\$2.1	\$2.1	\$0.0	5.76%	5.76%	0.00%	5.76%
	24XX All Other School Administration	\$0.5	\$0.5	\$0.0	1.52%	1.52%	0.00%	1.52%
	2500 Business Services & Central Services	\$0.5	\$0.0	\$0.5	1.52%	0.00%	1.52%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.1	\$1.6	\$0.5	5.76%	4.49%	1.26%	
	2620 & 2630 Operating Buildings and Grounds	\$2.0	\$1.5	\$0.4	5.49%	4.30%	1.20%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.01%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.24%	0.18%	0.06%	
	2700 Student Transportation	\$2.0	\$0.2	\$1.8	5.65%	0.68%	4.97%	
3000	Non-Instructional	\$0.9	\$0.7	\$0.2	2.62%	2.06%	0.56%	
	3100 Food Service	\$0.8	\$0.7	\$0.1	2.37%	2.01%	0.36%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.1	\$0.0	\$0.1	0.25%	0.05%	0.20%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$35.7	\$31.1	\$4.6	100.00%	87.03%	12.97%	80.08%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

032 / Livingston Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$96.1	\$94.1	\$2.0	70.02%	68.57%	1.45%	
	16XX Total Instruction Minus Adult Ed	\$96.1	\$94.1	\$1.9	69.98%	68.56%	1.42%	68.56%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.04%	0.00%	0.03%	
2000	Support Services	\$41.1	\$28.7	\$12.4	29.97%	20.93%	9.04%	
	2100 Support Services (Includes all benefits)	\$5.5	\$3.3	\$2.2	3.99%	2.39%	1.60%	2.39%
	2110 Attendance and Social Work	\$1.0	\$0.0	\$1.0	0.70%	0.00%	0.70%	0.00%
	2120 Guidance	\$3.6	\$2.9	\$0.8	2.66%	2.10%	0.56%	2.10%
	2130 Health	\$0.3	\$0.3	\$0.0	0.24%	0.24%	0.00%	0.24%
	2140 Psychological Services	\$0.4	\$0.0	\$0.4	0.31%	0.00%	0.31%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.0	0.05%	0.03%	0.02%	0.03%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.04%	0.02%	0.02%	0.02%
	2200 Support Services Instruction	\$4.0	\$2.3	\$1.7	2.90%	1.66%	1.25%	1.66%
	2210 Improvement of Instruction	\$0.2	\$0.0	\$0.2	0.14%	0.01%	0.13%	0.01%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.2	\$0.0	\$0.2	0.14%	0.01%	0.13%	0.01%
	2220 Library/Media	\$2.2	\$2.2	\$0.0	1.62%	1.62%	0.00%	1.62%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.6	\$0.0	\$1.5	1.15%	0.03%	1.12%	0.03%
	2300 General Administration	\$2.0	\$0.0	\$2.0	1.47%	0.00%	1.47%	
	2400 School Administration	\$7.6	\$7.6	\$0.0	5.53%	5.53%	0.00%	5.53%
	2410 Principal/Assistant Principal	\$5.1	\$5.1	\$0.0	3.70%	3.70%	0.00%	3.70%
	24XX All Other School Administration	\$2.5	\$2.5	\$0.0	1.84%	1.84%	0.00%	1.84%
	2500 Business Services & Central Services	\$3.1	\$0.1	\$3.0	2.22%	0.05%	2.17%	
	2600 Plant Operations and Maintenance (all expenditures)	\$10.7	\$7.8	\$2.9	7.80%	5.66%	2.14%	
	2620 & 2630 Operating Buildings and Grounds	\$9.3	\$7.1	\$2.3	6.81%	5.14%	1.67%	
	2610, 2640 & 2650 Maintenance	\$0.3	\$0.0	\$0.3	0.25%	0.00%	0.25%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$1.0	\$0.7	\$0.3	0.74%	0.51%	0.23%	
	2700 Student Transportation	\$8.3	\$7.7	\$0.6	6.05%	5.64%	0.41%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$137.3	\$122.9	\$14.4	100.00%	89.51%	10.49%	78.16%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

033 / Madison Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.5	\$7.5	\$0.0	56.52%	56.47%	0.05%	
	16XX Total Instruction Minus Adult Ed	\$7.5	\$7.5	\$0.0	56.47%	56.47%	0.00%	56.47%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.05%	0.00%	0.05%	
2000	Support Services	\$5.7	\$3.5	\$2.2	42.83%	26.46%	16.37%	
	2100 Support Services (Includes all benefits)	\$0.9	\$0.6	\$0.3	6.86%	4.80%	2.06%	4.80%
	2110 Attendance and Social Work	\$0.2	\$0.2	\$0.0	1.17%	1.16%	0.00%	1.16%
	2120 Guidance	\$0.3	\$0.1	\$0.2	2.27%	0.92%	1.36%	0.92%
	2130 Health	\$0.3	\$0.3	\$0.0	2.56%	2.56%	0.00%	2.56%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.62%	0.00%	0.62%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.24%	0.16%	0.07%	0.16%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.8	\$0.3	\$0.6	6.14%	1.97%	4.18%	1.97%
	2210 Improvement of Instruction	\$0.2	\$0.1	\$0.1	1.33%	0.63%	0.69%	0.63%
	2212 Instruction & Curriculum Development	\$0.1	\$0.0	\$0.0	0.65%	0.30%	0.35%	0.30%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.67%	0.33%	0.34%	0.33%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.34%	1.34%	0.00%	1.34%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.89%	0.00%	0.89%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	2.59%	0.00%	2.59%	0.00%
	2300 General Administration	\$0.7	\$0.0	\$0.7	4.98%	0.00%	4.98%	
	2400 School Administration	\$0.9	\$0.8	\$0.1	6.48%	5.98%	0.50%	5.98%
	2410 Principal/Assistant Principal	\$0.7	\$0.6	\$0.1	5.14%	4.74%	0.40%	4.74%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	1.34%	1.24%	0.10%	1.24%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	2.34%	0.00%	2.34%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.4	\$1.1	\$0.3	10.56%	8.59%	1.97%	
	2620 & 2630 Operating Buildings and Grounds	\$1.0	\$0.9	\$0.1	7.69%	6.87%	0.82%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.94%	0.02%	0.92%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.10%	0.07%	0.03%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	1.83%	1.63%	0.20%	
	2700 Student Transportation	\$0.7	\$0.7	\$0.0	5.47%	5.12%	0.35%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.65%	0.48%	0.17%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.59%	0.44%	0.15%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$13.3	\$11.1	\$2.2	100.00%	83.41%	16.59%	69.85%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

034 / Morehouse Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$21.2	\$20.5	\$0.7	63.08%	60.98%	2.09%	
16XX	Total Instruction Minus Adult Ed	\$21.2	\$20.5	\$0.7	62.98%	60.98%	1.99%	60.98%
1600	Adult Education	\$0.0	\$0.0	\$0.0	0.10%	0.00%	0.10%	
2000	Support Services	\$12.1	\$6.0	\$6.1	36.07%	17.83%	18.24%	
2100	Support Services (Includes all benefits)	\$2.0	\$0.4	\$1.5	5.88%	1.32%	4.57%	1.32%
2110	Attendance and Social Work	\$0.4	\$0.0	\$0.4	1.13%	0.03%	1.11%	0.03%
2120	Guidance	\$0.7	\$0.4	\$0.2	1.94%	1.25%	0.68%	1.25%
2130	Health	\$0.2	\$0.0	\$0.2	0.46%	0.01%	0.45%	0.01%
2140	Psychological Services	\$0.7	\$0.0	\$0.7	2.13%	0.00%	2.13%	0.00%
2190	Other	\$0.1	\$0.0	\$0.1	0.22%	0.03%	0.19%	0.03%
21XX	All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2200	Support Services Instruction	\$1.0	\$0.4	\$0.6	2.89%	1.26%	1.63%	1.26%
2210	Improvement of Instruction	\$0.3	\$0.1	\$0.2	0.97%	0.35%	0.62%	0.35%
2212	Instruction & Curriculum Development	\$0.3	\$0.1	\$0.2	0.81%	0.35%	0.46%	0.35%
2213	Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.16%	0.00%	0.16%	0.00%
2220	Library/Media	\$0.3	\$0.3	\$0.0	0.98%	0.91%	0.07%	0.91%
2230	Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
22XX	All Other Support Services Instruction	\$0.3	\$0.0	\$0.3	0.94%	0.01%	0.94%	0.01%
2300	General Administration	\$0.8	\$0.0	\$0.8	2.44%	0.00%	2.44%	
2400	School Administration	\$2.4	\$2.4	\$0.0	7.09%	7.09%	0.00%	7.09%
2410	Principal/Assistant Principal	\$1.8	\$1.8	\$0.0	5.32%	5.32%	0.00%	5.32%
24XX	All Other School Administration	\$0.6	\$0.6	\$0.0	1.78%	1.78%	0.00%	1.78%
2500	Business Services & Central Services	\$1.0	\$0.0	\$1.0	2.95%	0.00%	2.95%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.0	\$2.4	\$0.5	8.86%	7.27%	1.59%	
2620 & 2630	Operating Buildings and Grounds	\$2.6	\$2.1	\$0.5	7.82%	6.25%	1.57%	
2610, 2640 & 2650	Maintenance	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
2660	Security	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
26XX	All Other Operation & Maintenance	\$0.3	\$0.3	\$0.0	0.96%	0.95%	0.01%	
2700	Student Transportation	\$2.0	\$0.3	\$1.7	5.96%	0.89%	5.07%	
3000	Non-Instructional	\$0.3	\$0.3	\$0.0	0.85%	0.81%	0.05%	
3100	Food Service	\$0.3	\$0.3	\$0.0	0.85%	0.80%	0.05%	
3200	Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300	Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$33.7	\$26.8	\$6.9	100.00%	79.62%	20.38%	71.00%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

035 / Natchitoches Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$28.5	\$28.3	\$0.2	65.60%	65.19%	0.41%	
16XX	Total Instruction Minus Adult Ed	\$28.4	\$28.3	\$0.2	65.56%	65.15%	0.41%	65.15%
1600	Adult Education	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	
2000	Support Services	\$14.9	\$11.5	\$3.5	34.40%	26.41%	7.99%	
2100	Support Services (Includes all benefits)	\$1.2	\$0.4	\$0.8	2.88%	0.99%	1.88%	0.99%
2110	Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.55%	0.01%	0.54%	0.01%
2120	Guidance	\$0.7	\$0.3	\$0.3	1.55%	0.76%	0.79%	0.76%
2130	Health	\$0.1	\$0.1	\$0.0	0.16%	0.16%	0.00%	0.16%
2140	Psychological Services	\$0.2	\$0.0	\$0.2	0.55%	0.00%	0.55%	0.00%
2190	Other	\$0.0	\$0.0	\$0.0	0.06%	0.06%	0.00%	0.06%
21XX	All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2200	Support Services Instruction	\$1.6	\$0.9	\$0.7	3.75%	2.16%	1.58%	2.16%
2210	Improvement of Instruction	\$0.1	\$0.1	\$0.0	0.19%	0.19%	0.00%	0.19%
2212	Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	0.03%
2213	Instructional Staff Training	\$0.1	\$0.1	\$0.0	0.16%	0.16%	0.00%	0.16%
2220	Library/Media	\$0.9	\$0.9	\$0.0	1.97%	1.97%	0.00%	1.97%
2230	Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	0.00%
22XX	All Other Support Services Instruction	\$0.7	\$0.0	\$0.7	1.57%	0.00%	1.57%	0.00%
2300	General Administration	\$1.0	\$0.0	\$1.0	2.28%	0.00%	2.28%	
2400	School Administration	\$2.9	\$2.9	\$0.0	6.72%	6.72%	0.00%	6.72%
2410	Principal/Assistant Principal	\$2.3	\$2.3	\$0.0	5.31%	5.31%	0.00%	5.31%
24XX	All Other School Administration	\$0.6	\$0.6	\$0.0	1.41%	1.41%	0.00%	1.41%
2500	Business Services & Central Services	\$0.6	\$0.0	\$0.6	1.37%	0.00%	1.37%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.4	\$3.0	\$0.4	7.87%	6.99%	0.88%	
2620 & 2630	Operating Buildings and Grounds	\$3.1	\$2.7	\$0.4	7.14%	6.33%	0.81%	
2610, 2640 & 2650	Maintenance	\$0.0	\$0.0	\$0.0	0.08%	0.07%	0.01%	
2660	Security	\$0.1	\$0.1	\$0.0	0.18%	0.14%	0.04%	
26XX	All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	0.47%	0.45%	0.02%	
2700	Student Transportation	\$4.1	\$4.1	\$0.0	9.54%	9.54%	0.00%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3100	Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300	Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$43.4	\$39.7	\$3.6	100.00%	91.60%	8.40%	75.21%

70% General Fund Required Instructional Expenditure at the School Building Level

036 / Orleans Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$68.1	\$67.0	\$1.1	46.26%	45.52%	0.74%	
	16XX Total Instruction Minus Adult Ed	\$68.1	\$67.0	\$1.1	46.26%	45.52%	0.74%	45.52%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$78.8	\$40.1	\$38.8	53.58%	27.24%	26.33%	
	2100 Support Services (Includes all benefits)	\$5.7	\$4.5	\$1.2	3.85%	3.06%	0.79%	3.06%
	2110 Attendance and Social Work	\$0.7	\$0.6	\$0.0	0.46%	0.43%	0.03%	0.43%
	2120 Guidance	\$3.0	\$2.6	\$0.4	2.07%	1.80%	0.27%	1.80%
	2130 Health	\$1.2	\$1.1	\$0.1	0.83%	0.74%	0.08%	0.74%
	2140 Psychological Services	\$0.6	\$0.0	\$0.6	0.40%	0.00%	0.40%	0.00%
	2190 Other	\$0.1	\$0.1	\$0.0	0.09%	0.09%	0.00%	0.09%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$5.0	\$3.7	\$1.2	3.37%	2.55%	0.82%	2.55%
	2210 Improvement of Instruction	\$3.1	\$2.5	\$0.6	2.09%	1.69%	0.40%	1.69%
	2212 Instruction & Curriculum Development	\$1.4	\$0.8	\$0.6	0.92%	0.51%	0.40%	0.51%
	2213 Instructional Staff Training	\$1.7	\$1.7	\$0.0	1.17%	1.17%	0.00%	1.17%
	2220 Library/Media	\$1.1	\$1.1	\$0.0	0.73%	0.73%	0.00%	0.73%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.8	\$0.2	\$0.6	0.55%	0.13%	0.42%	0.13%
	2300 General Administration	\$15.4	\$0.3	\$15.1	10.49%	0.23%	10.26%	
	2400 School Administration	\$9.9	\$9.8	\$0.1	6.75%	6.67%	0.08%	6.67%
	2410 Principal/Assistant Principal	\$5.3	\$5.2	\$0.1	3.59%	3.50%	0.08%	3.50%
	24XX All Other School Administration	\$4.7	\$4.7	\$0.0	3.17%	3.17%	0.00%	3.17%
	2500 Business Services & Central Services	\$19.8	\$5.7	\$14.1	13.46%	3.85%	9.61%	
	2600 Plant Operations and Maintenance (all expenditures)	\$17.3	\$12.2	\$5.1	11.76%	8.31%	3.45%	
	2620 & 2630 Operating Buildings and Grounds	\$13.5	\$9.1	\$4.4	9.17%	6.15%	3.01%	
	2610, 2640 & 2650 Maintenance	\$0.9	\$0.7	\$0.2	0.63%	0.46%	0.17%	
	2660 Security	\$1.9	\$1.6	\$0.3	1.28%	1.06%	0.22%	
	26XX All Other Operation & Maintenance	\$1.0	\$0.9	\$0.1	0.69%	0.63%	0.06%	
	2700 Student Transportation	\$5.7	\$3.8	\$1.9	3.90%	2.58%	1.32%	
3000	Non-Instructional	\$0.2	\$0.2	\$0.1	0.16%	0.11%	0.06%	
	3100 Food Service	\$0.2	\$0.2	\$0.1	0.16%	0.11%	0.06%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$147.2	\$107.2	\$39.9	100.00%	72.87%	27.13%	59.48%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

037 / Ouachita Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$82.4	\$81.2	\$1.1	62.70%	61.83%	0.87%	
	16XX Total Instruction Minus Adult Ed	\$82.3	\$81.2	\$1.1	62.67%	61.80%	0.87%	61.80%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.00%	
2000	Support Services	\$47.5	\$36.1	\$11.5	36.16%	27.44%	8.72%	
	2100 Support Services (Includes all benefits)	\$4.7	\$3.4	\$1.2	3.56%	2.62%	0.94%	2.62%
	2110 Attendance and Social Work	\$0.5	\$0.1	\$0.3	0.37%	0.11%	0.26%	0.11%
	2120 Guidance	\$2.7	\$2.2	\$0.5	2.06%	1.67%	0.39%	1.67%
	2130 Health	\$0.7	\$0.6	\$0.2	0.57%	0.42%	0.15%	0.42%
	2140 Psychological Services	\$0.6	\$0.4	\$0.2	0.46%	0.34%	0.12%	0.34%
	2190 Other	\$0.1	\$0.1	\$0.0	0.11%	0.09%	0.02%	0.09%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$4.2	\$2.9	\$1.3	3.21%	2.19%	1.01%	2.19%
	2210 Improvement of Instruction	\$1.0	\$0.6	\$0.4	0.74%	0.45%	0.29%	0.45%
	2212 Instruction & Curriculum Development	\$0.8	\$0.5	\$0.3	0.63%	0.38%	0.25%	0.38%
	2213 Instructional Staff Training	\$0.1	\$0.1	\$0.1	0.11%	0.07%	0.04%	0.07%
	2220 Library/Media	\$2.1	\$2.1	\$0.0	1.62%	1.62%	0.00%	1.62%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.1	\$0.1	\$1.0	0.84%	0.11%	0.73%	0.11%
	2300 General Administration	\$1.0	\$0.0	\$1.0	0.76%	0.00%	0.76%	
	2400 School Administration	\$9.4	\$9.4	\$0.0	7.12%	7.12%	0.00%	7.12%
	2410 Principal/Assistant Principal	\$6.9	\$6.9	\$0.0	5.27%	5.27%	0.00%	5.27%
	24XX All Other School Administration	\$2.4	\$2.4	\$0.0	1.86%	1.86%	0.00%	1.86%
	2500 Business Services & Central Services	\$4.2	\$0.0	\$4.2	3.17%	0.00%	3.17%	
	2600 Plant Operations and Maintenance (all expenditures)	\$16.5	\$13.7	\$2.8	12.56%	10.40%	2.17%	
	2620 & 2630 Operating Buildings and Grounds	\$13.9	\$11.2	\$2.7	10.59%	8.54%	2.04%	
	2610, 2640 & 2650 Maintenance	\$0.5	\$0.4	\$0.1	0.36%	0.30%	0.06%	
	2660 Security	\$0.3	\$0.3	\$0.0	0.26%	0.26%	0.00%	
	26XX All Other Operation & Maintenance	\$1.8	\$1.7	\$0.1	1.35%	1.28%	0.06%	
	2700 Student Transportation	\$7.6	\$6.7	\$0.9	5.78%	5.11%	0.68%	
3000	Non-Instructional	\$1.5	\$1.4	\$0.1	1.14%	1.06%	0.08%	
	3100 Food Service	\$1.5	\$1.4	\$0.1	1.13%	1.05%	0.08%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$131.4	\$118.7	\$12.7	100.00%	90.32%	9.68%	74.19%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

038 / Plaquemines Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$18.4	\$18.3	\$0.1	40.68%	40.50%	0.18%	
	16XX Total Instruction Minus Adult Ed	\$18.4	\$18.3	\$0.1	40.68%	40.50%	0.18%	40.50%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$26.0	\$18.5	\$7.5	57.61%	41.08%	16.53%	
	2100 Support Services (Includes all benefits)	\$1.4	\$1.2	\$0.2	3.07%	2.61%	0.46%	2.61%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.21%	0.00%	0.21%	0.00%
	2120 Guidance	\$0.8	\$0.8	\$0.1	1.85%	1.71%	0.14%	1.71%
	2130 Health	\$0.3	\$0.3	\$0.0	0.72%	0.71%	0.00%	0.71%
	2140 Psychological Services	\$0.1	\$0.1	\$0.0	0.23%	0.13%	0.10%	0.13%
	2190 Other	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	0.04%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	0.02%
	2200 Support Services Instruction	\$1.7	\$0.9	\$0.8	3.77%	2.07%	1.70%	2.07%
	2210 Improvement of Instruction	\$0.6	\$0.4	\$0.2	1.22%	0.83%	0.39%	0.83%
	2212 Instruction & Curriculum Development	\$0.5	\$0.4	\$0.2	1.17%	0.81%	0.37%	0.81%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.05%	0.02%	0.02%	0.02%
	2220 Library/Media	\$0.5	\$0.5	\$0.0	1.15%	1.15%	0.00%	1.15%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.6	\$0.0	\$0.6	1.40%	0.09%	1.31%	0.09%
	2300 General Administration	\$1.7	\$0.0	\$1.7	3.81%	0.00%	3.81%	
	2400 School Administration	\$2.0	\$1.8	\$0.2	4.46%	4.09%	0.37%	4.09%
	2410 Principal/Assistant Principal	\$1.3	\$1.2	\$0.1	2.98%	2.71%	0.27%	2.71%
	24XX All Other School Administration	\$0.7	\$0.6	\$0.0	1.49%	1.38%	0.10%	1.38%
	2500 Business Services & Central Services	\$1.3	\$0.0	\$1.3	2.93%	0.00%	2.93%	
	2600 Plant Operations and Maintenance (all expenditures)	\$15.0	\$13.8	\$1.2	33.20%	30.58%	2.62%	
	2620 & 2630 Operating Buildings and Grounds	\$13.3	\$12.3	\$1.0	29.43%	27.31%	2.12%	
	2610, 2640 & 2650 Maintenance	\$0.3	\$0.2	\$0.1	0.65%	0.36%	0.29%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
	26XX All Other Operation & Maintenance	\$1.4	\$1.3	\$0.1	3.07%	2.87%	0.20%	
	2700 Student Transportation	\$2.9	\$0.8	\$2.1	6.36%	1.73%	4.63%	
3000	Non-Instructional	\$0.8	\$0.7	\$0.1	1.70%	1.58%	0.12%	
	3100 Food Service	\$0.7	\$0.6	\$0.0	1.46%	1.35%	0.10%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.1	\$0.1	\$0.0	0.25%	0.23%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$45.1	\$37.5	\$7.6	100.00%	83.16%	16.84%	50.10%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.2	\$11.8	\$0.4	57.49%	55.59%	1.90%	
	16XX Total Instruction Minus Adult Ed	\$12.2	\$11.8	\$0.4	57.44%	55.54%	1.90%	55.54%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.05%	0.05%	0.00%	
2000	Support Services	\$9.0	\$5.7	\$3.3	42.51%	26.86%	15.65%	
	2100 Support Services (Includes all benefits)	\$0.8	\$0.4	\$0.4	3.89%	2.05%	1.84%	2.05%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.59%	0.00%	0.59%	0.00%
	2120 Guidance	\$0.5	\$0.3	\$0.2	2.13%	1.24%	0.89%	1.24%
	2130 Health	\$0.2	\$0.2	\$0.0	0.74%	0.74%	0.00%	0.74%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.31%	0.00%	0.31%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.13%	0.08%	0.06%	0.08%
	2200 Support Services Instruction	\$0.7	\$0.5	\$0.2	3.30%	2.30%	1.00%	2.30%
	2210 Improvement of Instruction	\$0.2	\$0.2	\$0.0	0.80%	0.79%	0.01%	0.79%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	0.01%
	2213 Instructional Staff Training	\$0.2	\$0.2	\$0.0	0.79%	0.78%	0.00%	0.78%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.14%	1.14%	0.00%	1.14%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.1	\$0.2	1.36%	0.37%	0.99%	0.37%
	2300 General Administration	\$0.9	\$0.0	\$0.9	4.26%	0.00%	4.26%	
	2400 School Administration	\$1.5	\$1.5	\$0.0	7.13%	7.13%	0.00%	7.13%
	2410 Principal/Assistant Principal	\$1.1	\$1.1	\$0.0	5.15%	5.15%	0.00%	5.15%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.98%	1.98%	0.00%	1.98%
	2500 Business Services & Central Services	\$0.6	\$0.0	\$0.6	2.97%	0.00%	2.97%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.9	\$1.4	\$0.5	9.06%	6.72%	2.34%	
	2620 & 2630 Operating Buildings and Grounds	\$1.5	\$1.2	\$0.3	7.27%	5.83%	1.44%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.0	\$0.2	0.93%	0.19%	0.75%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.1	\$0.0	0.86%	0.70%	0.16%	
	2700 Student Transportation	\$2.5	\$1.8	\$0.7	11.91%	8.66%	3.25%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$21.2	\$17.4	\$3.7	100.00%	82.45%	17.55%	67.81%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

040 / Rapides Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$101.4	\$98.4	\$3.0	70.74%	68.64%	2.09%	
	16XX Total Instruction Minus Adult Ed	\$101.4	\$98.4	\$3.0	70.71%	68.64%	2.07%	68.64%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.03%	0.00%	0.02%	
2000	Support Services	\$41.5	\$19.0	\$22.5	28.96%	13.25%	15.71%	
	2100 Support Services (Includes all benefits)	\$5.8	\$2.7	\$3.2	4.06%	1.85%	2.21%	1.85%
	2110 Attendance and Social Work	\$0.3	\$0.0	\$0.3	0.18%	0.00%	0.18%	0.00%
	2120 Guidance	\$4.9	\$2.6	\$2.3	3.41%	1.84%	1.57%	1.84%
	2130 Health	\$0.6	\$0.0	\$0.6	0.44%	0.00%	0.44%	0.00%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.0	0.04%	0.01%	0.03%	0.01%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$4.1	\$2.7	\$1.4	2.84%	1.88%	0.95%	1.88%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$2.7	\$2.7	\$0.0	1.86%	1.86%	0.00%	1.86%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.05%	0.01%	0.04%	0.01%
	22XX All Other Support Services Instruction	\$1.3	\$0.0	\$1.3	0.92%	0.02%	0.91%	0.02%
	2300 General Administration	\$3.3	\$0.0	\$3.3	2.28%	0.00%	2.28%	
	2400 School Administration	\$9.9	\$9.5	\$0.3	6.87%	6.66%	0.22%	6.66%
	2410 Principal/Assistant Principal	\$7.7	\$7.5	\$0.2	5.39%	5.22%	0.17%	5.22%
	24XX All Other School Administration	\$2.1	\$2.1	\$0.1	1.49%	1.44%	0.05%	1.44%
	2500 Business Services & Central Services	\$2.2	\$0.0	\$2.2	1.56%	0.00%	1.56%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.5	\$4.1	\$1.4	3.86%	2.86%	1.00%	
	2620 & 2630 Operating Buildings and Grounds	\$5.3	\$3.9	\$1.4	3.71%	2.72%	0.99%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.2	\$0.0	0.12%	0.12%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.01%	
	2700 Student Transportation	\$10.7	\$0.0	\$10.7	7.49%	0.00%	7.49%	
3000	Non-Instructional	\$0.4	\$0.4	\$0.0	0.30%	0.28%	0.02%	
	3100 Food Service	\$0.4	\$0.4	\$0.0	0.30%	0.28%	0.02%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$143.3	\$117.8	\$25.6	100.00%	82.17%	17.83%	79.03%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$6.4	\$6.4	\$0.0	61.54%	61.51%	0.02%	
	16XX Total Instruction Minus Adult Ed	\$6.4	\$6.4	\$0.0	61.45%	61.45%	0.00%	61.45%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.08%	0.06%	0.02%	
2000	Support Services	\$3.9	\$2.0	\$1.9	37.84%	19.47%	18.37%	
	2100 Support Services (Includes all benefits)	\$0.5	\$0.4	\$0.1	4.90%	4.17%	0.73%	4.17%
	2110 Attendance and Social Work	\$0.1	\$0.1	\$0.1	1.37%	0.64%	0.73%	0.64%
	2120 Guidance	\$0.2	\$0.2	\$0.0	2.18%	2.18%	0.00%	2.18%
	2130 Health	\$0.1	\$0.1	\$0.0	0.70%	0.70%	0.00%	0.70%
	2140 Psychological Services	\$0.1	\$0.1	\$0.0	0.66%	0.66%	0.00%	0.66%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.4	\$0.1	\$0.3	4.20%	1.31%	2.89%	1.31%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	1.31%	1.31%	0.00%	1.31%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.96%	0.00%	0.96%	0.00%
	22XX All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	1.93%	0.00%	1.93%	0.00%
	2300 General Administration	\$0.5	\$0.0	\$0.5	5.21%	0.00%	5.21%	
	2400 School Administration	\$0.6	\$0.6	\$0.0	5.50%	5.50%	0.00%	5.50%
	2410 Principal/Assistant Principal	\$0.4	\$0.4	\$0.0	3.47%	3.47%	0.00%	3.47%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	2.03%	2.03%	0.00%	2.03%
	2500 Business Services & Central Services	\$0.2	\$0.0	\$0.2	1.95%	0.00%	1.95%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.9	\$0.9	\$0.0	8.35%	8.20%	0.15%	
	2620 & 2630 Operating Buildings and Grounds	\$0.8	\$0.8	\$0.0	8.08%	7.94%	0.14%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.24%	0.24%	0.00%	
	2700 Student Transportation	\$0.8	\$0.0	\$0.8	7.72%	0.29%	7.44%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.63%	0.49%	0.14%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.63%	0.49%	0.14%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$10.4	\$8.5	\$1.9	100.00%	81.47%	18.53%	72.44%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

042 / Richland Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$14.6	\$14.5	\$0.1	62.03%	61.59%	0.44%	
	16XX Total Instruction Minus Adult Ed	\$14.6	\$14.5	\$0.1	62.01%	61.59%	0.42%	61.59%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.00%	0.02%	
2000	Support Services	\$8.9	\$5.3	\$3.6	37.54%	22.38%	15.16%	
	2100 Support Services (Includes all benefits)	\$0.9	\$0.4	\$0.5	3.78%	1.55%	2.23%	1.55%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.89%	0.14%	0.75%	0.14%
	2120 Guidance	\$0.4	\$0.3	\$0.1	1.56%	1.06%	0.50%	1.06%
	2130 Health	\$0.1	\$0.1	\$0.0	0.35%	0.34%	0.00%	0.34%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.69%	0.00%	0.69%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.1	0.29%	0.00%	0.29%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.0	\$0.4	\$0.6	4.37%	1.90%	2.47%	1.90%
	2210 Improvement of Instruction	\$0.3	\$0.2	\$0.0	1.09%	0.94%	0.15%	0.94%
	2212 Instruction & Curriculum Development	\$0.2	\$0.1	\$0.0	0.73%	0.61%	0.12%	0.61%
	2213 Instructional Staff Training	\$0.1	\$0.1	\$0.0	0.36%	0.33%	0.03%	0.33%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	0.79%	0.79%	0.00%	0.79%
	2230 Instructional Related Technology	\$0.2	\$0.0	\$0.2	0.75%	0.00%	0.75%	0.00%
	22XX All Other Support Services Instruction	\$0.4	\$0.0	\$0.4	1.75%	0.17%	1.58%	0.17%
	2300 General Administration	\$0.8	\$0.0	\$0.8	3.25%	0.00%	3.25%	
	2400 School Administration	\$1.7	\$1.6	\$0.1	7.21%	6.72%	0.49%	6.72%
	2410 Principal/Assistant Principal	\$1.3	\$1.2	\$0.1	5.69%	5.21%	0.49%	5.21%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.51%	1.51%	0.00%	1.51%
	2500 Business Services & Central Services	\$0.5	\$0.0	\$0.5	2.13%	0.00%	2.13%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.2	\$1.9	\$0.3	9.50%	8.07%	1.43%	
	2620 & 2630 Operating Buildings and Grounds	\$2.0	\$1.7	\$0.3	8.46%	7.06%	1.40%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.07%	0.07%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	0.96%	0.93%	0.03%	
	2700 Student Transportation	\$1.7	\$1.0	\$0.7	7.30%	4.15%	3.15%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.43%	0.34%	0.08%	
	3100 Food Service	\$0.1	\$0.1	\$0.0	0.37%	0.30%	0.07%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.06%	0.05%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$23.6	\$19.9	\$3.7	100.00%	84.32%	15.68%	72.70%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

043 / Sabine Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$18.4	\$18.2	\$0.1	67.16%	66.69%	0.47%	
	16XX Total Instruction Minus Adult Ed	\$18.3	\$18.2	\$0.1	66.95%	66.47%	0.47%	66.47%
	1600 Adult Education	\$0.1	\$0.1	\$0.0	0.22%	0.22%	0.00%	
2000	Support Services	\$9.0	\$7.2	\$1.8	32.79%	26.37%	6.42%	
	2100 Support Services (Includes all benefits)	\$0.8	\$0.5	\$0.3	2.88%	1.82%	1.06%	1.82%
	2110 Attendance and Social Work	\$0.1	\$0.1	\$0.0	0.21%	0.21%	0.00%	0.21%
	2120 Guidance	\$0.4	\$0.3	\$0.1	1.52%	1.15%	0.37%	1.15%
	2130 Health	\$0.1	\$0.1	\$0.0	0.39%	0.39%	0.00%	0.39%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.66%	0.00%	0.66%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.10%	0.07%	0.03%	0.07%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.0	\$0.7	\$0.3	3.57%	2.50%	1.07%	2.50%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.1	0.49%	0.21%	0.28%	0.21%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.1	\$0.1	\$0.1	0.49%	0.21%	0.28%	0.21%
	2220 Library/Media	\$0.6	\$0.6	\$0.0	2.24%	2.24%	0.00%	2.24%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	0.84%	0.05%	0.79%	0.05%
	2300 General Administration	\$0.5	\$0.0	\$0.5	1.92%	0.00%	1.92%	
	2400 School Administration	\$1.6	\$1.6	\$0.0	5.71%	5.71%	0.00%	5.71%
	2410 Principal/Assistant Principal	\$1.3	\$1.3	\$0.0	4.60%	4.60%	0.00%	4.60%
	24XX All Other School Administration	\$0.3	\$0.3	\$0.0	1.11%	1.11%	0.00%	1.11%
	2500 Business Services & Central Services	\$0.6	\$0.0	\$0.5	2.06%	0.12%	1.94%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.9	\$1.8	\$0.1	6.82%	6.53%	0.29%	
	2620 & 2630 Operating Buildings and Grounds	\$1.8	\$1.7	\$0.1	6.57%	6.29%	0.28%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.23%	0.21%	0.01%	
	2700 Student Transportation	\$2.7	\$2.7	\$0.0	9.83%	9.70%	0.13%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$27.3	\$25.4	\$1.9	100.00%	93.10%	6.90%	76.70%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$6.4	\$6.3	\$0.1	42.55%	42.06%	0.50%	
	16XX Total Instruction Minus Adult Ed	\$6.3	\$6.3	\$0.0	42.06%	42.06%	0.00%	42.06%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.50%	0.00%	0.50%	
2000	Support Services	\$8.1	\$3.8	\$4.3	54.24%	25.37%	28.87%	
	2100 Support Services (Includes all benefits)	\$0.6	\$0.4	\$0.2	4.14%	2.83%	1.32%	2.83%
	2110 Attendance and Social Work	\$0.4	\$0.3	\$0.1	2.77%	2.22%	0.55%	2.22%
	2120 Guidance	\$0.1	\$0.1	\$0.0	0.45%	0.39%	0.07%	0.39%
	2130 Health	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	0.01%
	2140 Psychological Services	\$0.1	\$0.0	\$0.0	0.40%	0.17%	0.23%	0.17%
	2190 Other	\$0.1	\$0.0	\$0.1	0.51%	0.04%	0.47%	0.04%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.0	\$0.5	\$0.5	6.85%	3.48%	3.38%	3.48%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.1	0.57%	0.24%	0.33%	0.24%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.57%	0.24%	0.33%	0.24%
	2220 Library/Media	\$0.4	\$0.4	\$0.0	2.60%	2.60%	0.00%	2.60%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.30%	0.21%	0.09%	0.21%
	22XX All Other Support Services Instruction	\$0.5	\$0.1	\$0.4	3.39%	0.43%	2.95%	0.43%
	2300 General Administration	\$0.8	\$0.0	\$0.8	5.18%	0.00%	5.18%	
	2400 School Administration	\$0.4	\$0.4	\$0.0	2.82%	2.82%	0.00%	2.82%
	2410 Principal/Assistant Principal	\$0.4	\$0.4	\$0.0	2.66%	2.66%	0.00%	2.66%
	24XX All Other School Administration	\$0.0	\$0.0	\$0.0	0.15%	0.15%	0.00%	0.15%
	2500 Business Services & Central Services	\$0.9	\$0.0	\$0.9	5.70%	0.00%	5.70%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.0	\$2.4	\$0.6	20.22%	16.25%	3.97%	
	2620 & 2630 Operating Buildings and Grounds	\$2.5	\$2.1	\$0.4	16.64%	14.04%	2.60%	
	2610, 2640 & 2650 Maintenance	\$0.3	\$0.1	\$0.2	2.02%	0.72%	1.30%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.07%	0.04%	0.03%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	1.49%	1.45%	0.04%	
	2700 Student Transportation	\$1.4	\$0.0	\$1.4	9.32%	0.00%	9.32%	
3000	Non-Instructional	\$0.5	\$0.4	\$0.1	3.21%	2.45%	0.76%	
	3100 Food Service	\$0.5	\$0.4	\$0.1	3.18%	2.43%	0.75%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$15.0	\$10.5	\$4.5	100.00%	69.88%	30.12%	51.41%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

045 / St. Charles Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$57.6	\$57.5	\$0.1	60.50%	60.42%	0.07%	
	16XX Total Instruction Minus Adult Ed	\$57.5	\$57.5	\$0.0	60.43%	60.41%	0.02%	60.41%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.07%	0.01%	0.05%	
2000	Support Services	\$37.5	\$23.7	\$13.8	39.36%	24.91%	14.45%	
	2100 Support Services (Includes all benefits)	\$3.7	\$3.4	\$0.3	3.94%	3.57%	0.37%	3.57%
	2110 Attendance and Social Work	\$0.7	\$0.4	\$0.3	0.72%	0.39%	0.34%	0.39%
	2120 Guidance	\$2.0	\$2.0	\$0.0	2.10%	2.10%	0.00%	2.10%
	2130 Health	\$0.8	\$0.7	\$0.0	0.80%	0.77%	0.03%	0.77%
	2140 Psychological Services	\$0.3	\$0.3	\$0.0	0.27%	0.27%	0.00%	0.27%
	2190 Other	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	0.04%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$4.4	\$3.3	\$1.1	4.67%	3.51%	1.16%	3.51%
	2210 Improvement of Instruction	\$1.8	\$1.1	\$0.7	1.89%	1.13%	0.76%	1.13%
	2212 Instruction & Curriculum Development	\$0.9	\$0.2	\$0.7	0.97%	0.21%	0.76%	0.21%
	2213 Instructional Staff Training	\$0.9	\$0.9	\$0.0	0.92%	0.92%	0.00%	0.92%
	2220 Library/Media	\$1.6	\$1.6	\$0.0	1.66%	1.66%	0.00%	1.66%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.1	\$0.7	\$0.4	1.11%	0.71%	0.40%	0.71%
	2300 General Administration	\$2.8	\$0.0	\$2.8	2.90%	0.00%	2.90%	
	2400 School Administration	\$7.0	\$6.8	\$0.1	7.30%	7.19%	0.11%	7.19%
	2410 Principal/Assistant Principal	\$3.4	\$3.3	\$0.1	3.54%	3.43%	0.11%	3.43%
	24XX All Other School Administration	\$3.6	\$3.6	\$0.0	3.76%	3.76%	0.00%	3.76%
	2500 Business Services & Central Services	\$3.1	\$0.0	\$3.1	3.21%	0.00%	3.21%	
	2600 Plant Operations and Maintenance (all expenditures)	\$10.4	\$10.1	\$0.2	10.87%	10.64%	0.23%	
	2620 & 2630 Operating Buildings and Grounds	\$9.1	\$8.9	\$0.2	9.57%	9.36%	0.20%	
	2610, 2640 & 2650 Maintenance	\$0.6	\$0.6	\$0.0	0.65%	0.63%	0.02%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
	26XX All Other Operation & Maintenance	\$0.6	\$0.6	\$0.0	0.63%	0.62%	0.01%	
	2700 Student Transportation	\$6.2	\$0.0	\$6.2	6.48%	0.00%	6.48%	
3000	Non-Instructional	\$0.1	\$0.1	\$0.0	0.14%	0.12%	0.02%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.1	\$0.1	\$0.0	0.14%	0.12%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$95.2	\$81.4	\$13.9	100.00%	85.45%	14.55%	75.81%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

046 / St. Helena Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$3.9	\$3.9	\$0.0	50.50%	50.50%	0.00%	
	16XX Total Instruction Minus Adult Ed	\$3.9	\$3.9	\$0.0	50.50%	50.50%	0.00%	50.50%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000	Support Services	\$3.9	\$2.6	\$1.2	49.38%	33.91%	15.47%	
	2100 Support Services (Includes all benefits)	\$0.4	\$0.3	\$0.0	4.94%	4.44%	0.50%	4.44%
	2110 Attendance and Social Work	\$0.1	\$0.1	\$0.0	1.37%	0.87%	0.50%	0.87%
	2120 Guidance	\$0.3	\$0.3	\$0.0	3.57%	3.57%	0.00%	3.57%
	2130 Health	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.4	\$0.2	\$0.2	5.74%	2.76%	2.99%	2.76%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.0	1.05%	1.05%	0.00%	1.05%
	2212 Instruction & Curriculum Development	\$0.1	\$0.1	\$0.0	1.01%	1.01%	0.00%	1.01%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	0.04%
	2220 Library/Media	\$0.1	\$0.1	\$0.0	0.93%	0.93%	0.00%	0.93%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.1	\$0.2	3.76%	0.78%	2.99%	0.78%
	2300 General Administration	\$0.4	\$0.0	\$0.4	4.96%	0.00%	4.96%	
	2400 School Administration	\$0.5	\$0.5	\$0.0	6.69%	6.69%	0.00%	6.69%
	2410 Principal/Assistant Principal	\$0.3	\$0.3	\$0.0	3.88%	3.88%	0.00%	3.88%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	2.81%	2.81%	0.00%	2.81%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	5.01%	0.00%	5.01%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.7	\$0.6	\$0.1	8.62%	7.24%	1.38%	
	2620 & 2630 Operating Buildings and Grounds	\$0.5	\$0.5	\$0.0	6.20%	5.85%	0.36%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.98%	0.08%	0.90%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.20%	0.20%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	1.23%	1.10%	0.13%	
	2700 Student Transportation	\$1.0	\$1.0	\$0.0	13.42%	12.79%	0.63%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.12%	0.11%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.10%	0.10%	0.01%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$7.8	\$6.6	\$1.2	100.00%	84.52%	15.48%	65.44%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$19.7	\$19.5	\$0.1	64.36%	63.93%	0.44%	
	16XX Total Instruction Minus Adult Ed	\$19.6	\$19.5	\$0.1	64.16%	63.72%	0.44%	63.72%
	1600 Adult Education	\$0.1	\$0.1	\$0.0	0.20%	0.20%	0.00%	
2000	Support Services	\$10.9	\$6.7	\$4.2	35.62%	21.85%	13.78%	
	2100 Support Services (Includes all benefits)	\$1.5	\$0.7	\$0.8	4.82%	2.34%	2.47%	2.34%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.44%	0.00%	0.44%	0.00%
	2120 Guidance	\$0.7	\$0.4	\$0.3	2.33%	1.29%	1.04%	1.29%
	2130 Health	\$0.2	\$0.2	\$0.0	0.59%	0.59%	0.00%	0.59%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.58%	0.00%	0.58%	0.00%
	2190 Other	\$0.3	\$0.1	\$0.1	0.88%	0.47%	0.41%	0.47%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$2.3	\$1.6	\$0.7	7.48%	5.26%	2.23%	5.26%
	2210 Improvement of Instruction	\$1.1	\$1.1	\$0.0	3.66%	3.64%	0.03%	3.64%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.04%	0.02%	0.02%	0.02%
	2213 Instructional Staff Training	\$1.1	\$1.1	\$0.0	3.63%	3.62%	0.00%	3.62%
	2220 Library/Media	\$0.4	\$0.4	\$0.0	1.31%	1.31%	0.00%	1.31%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.8	\$0.1	\$0.7	2.51%	0.31%	2.20%	0.31%
	2300 General Administration	\$1.3	\$0.0	\$1.3	4.14%	0.00%	4.14%	
	2400 School Administration	\$2.4	\$2.4	\$0.0	8.01%	8.01%	0.00%	8.01%
	2410 Principal/Assistant Principal	\$1.6	\$1.6	\$0.0	5.40%	5.40%	0.00%	5.40%
	24XX All Other School Administration	\$0.8	\$0.8	\$0.0	2.61%	2.61%	0.00%	2.61%
	2500 Business Services & Central Services	\$1.2	\$0.0	\$1.2	4.06%	0.00%	4.06%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2620 & 2630 Operating Buildings and Grounds	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2700 Student Transportation	\$2.2	\$1.9	\$0.3	7.12%	6.23%	0.89%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$30.6	\$26.2	\$4.3	100.00%	85.79%	14.21%	82.97%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

048 / St. John the Baptist Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$35.1	\$34.1	\$1.0	62.72%	60.96%	1.76%	
	16XX Total Instruction Minus Adult Ed	\$35.0	\$34.0	\$1.0	62.66%	60.90%	1.76%	60.90%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.06%	0.06%	0.00%	
2000	Support Services	\$20.8	\$9.3	\$11.5	37.28%	16.64%	20.64%	
	2100 Support Services (Includes all benefits)	\$2.9	\$1.6	\$1.3	5.21%	2.88%	2.33%	2.88%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.18%	0.01%	0.16%	0.01%
	2120 Guidance	\$2.2	\$1.0	\$1.1	3.88%	1.85%	2.03%	1.85%
	2130 Health	\$0.4	\$0.4	\$0.0	0.78%	0.78%	0.00%	0.78%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2190 Other	\$0.2	\$0.1	\$0.1	0.38%	0.23%	0.14%	0.23%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.1	\$0.4	\$0.6	1.92%	0.80%	1.12%	0.80%
	2210 Improvement of Instruction	\$0.2	\$0.1	\$0.1	0.27%	0.18%	0.09%	0.18%
	2212 Instruction & Curriculum Development	\$0.1	\$0.1	\$0.0	0.16%	0.16%	0.00%	0.16%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.11%	0.03%	0.09%	0.03%
	2220 Library/Media	\$0.3	\$0.3	\$0.0	0.49%	0.49%	0.00%	0.49%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.7	\$0.1	\$0.6	1.17%	0.13%	1.03%	0.13%
	2300 General Administration	\$1.8	\$0.0	\$1.8	3.17%	0.00%	3.17%	
	2400 School Administration	\$3.6	\$2.3	\$1.3	6.44%	4.17%	2.27%	4.17%
	2410 Principal/Assistant Principal	\$2.7	\$1.4	\$1.3	4.76%	2.49%	2.27%	2.49%
	24XX All Other School Administration	\$0.9	\$0.9	\$0.0	1.68%	1.68%	0.00%	1.68%
	2500 Business Services & Central Services	\$1.7	\$0.0	\$1.7	3.07%	0.00%	3.07%	
	2600 Plant Operations and Maintenance (all expenditures)	\$6.7	\$4.9	\$1.7	11.91%	8.79%	3.12%	
	2620 & 2630 Operating Buildings and Grounds	\$4.9	\$3.7	\$1.3	8.85%	6.53%	2.32%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.24%	0.00%	0.24%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$1.6	\$1.3	\$0.3	2.82%	2.26%	0.56%	
	2700 Student Transportation	\$3.1	\$0.0	\$3.1	5.55%	0.00%	5.55%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$55.9	\$43.4	\$12.5	100.00%	77.60%	22.40%	68.93%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

049 / St. Landry Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$63.3	\$62.1	\$1.2	64.39%	63.13%	1.26%	
	16XX Total Instruction Minus Adult Ed	\$62.9	\$61.9	\$1.0	63.99%	62.99%	1.00%	62.99%
	1600 Adult Education	\$0.4	\$0.1	\$0.3	0.40%	0.13%	0.26%	
2000	Support Services	\$35.0	\$24.4	\$10.6	35.61%	24.78%	10.83%	
	2100 Support Services (Includes all benefits)	\$3.4	\$1.5	\$1.9	3.49%	1.53%	1.95%	1.53%
	2110 Attendance and Social Work	\$0.6	\$0.1	\$0.5	0.60%	0.06%	0.55%	0.06%
	2120 Guidance	\$1.6	\$0.8	\$0.8	1.59%	0.77%	0.82%	0.77%
	2130 Health	\$0.6	\$0.5	\$0.0	0.59%	0.55%	0.04%	0.55%
	2140 Psychological Services	\$0.4	\$0.0	\$0.4	0.37%	0.00%	0.37%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.3	\$0.2	\$0.2	0.34%	0.16%	0.18%	0.16%
	2200 Support Services Instruction	\$2.1	\$1.1	\$1.0	2.15%	1.17%	0.98%	1.17%
	2210 Improvement of Instruction	\$0.1	\$0.1	\$0.0	0.13%	0.10%	0.03%	0.10%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	0.01%
	2213 Instructional Staff Training	\$0.1	\$0.1	\$0.0	0.12%	0.09%	0.03%	0.09%
	2220 Library/Media	\$1.1	\$1.1	\$0.0	1.09%	1.07%	0.02%	1.07%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.9	\$0.0	\$0.9	0.93%	0.00%	0.93%	0.00%
	2300 General Administration	\$2.5	\$0.0	\$2.5	2.56%	0.00%	2.56%	
	2400 School Administration	\$6.9	\$6.8	\$0.1	7.04%	6.94%	0.10%	6.94%
	2410 Principal/Assistant Principal	\$5.4	\$5.3	\$0.1	5.47%	5.37%	0.10%	5.37%
	24XX All Other School Administration	\$1.5	\$1.5	\$0.0	1.56%	1.56%	0.00%	1.56%
	2500 Business Services & Central Services	\$1.7	\$0.0	\$1.7	1.78%	0.00%	1.78%	
	2600 Plant Operations and Maintenance (all expenditures)	\$10.9	\$8.0	\$2.9	11.05%	8.15%	2.90%	
	2620 & 2630 Operating Buildings and Grounds	\$9.2	\$7.2	\$2.1	9.40%	7.28%	2.12%	
	2610, 2640 & 2650 Maintenance	\$1.0	\$0.2	\$0.8	1.00%	0.22%	0.77%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.6	\$0.6	\$0.0	0.66%	0.65%	0.01%	
	2700 Student Transportation	\$7.4	\$6.9	\$0.5	7.55%	7.00%	0.55%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$98.3	\$86.4	\$11.9	100.00%	87.91%	12.09%	72.72%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$30.4	\$28.4	\$2.1	61.69%	57.53%	4.17%	
	16XX Total Instruction Minus Adult Ed	\$30.4	\$28.4	\$2.0	61.67%	57.53%	4.14%	57.53%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.03%	0.00%	0.03%	
2000	Support Services	\$18.9	\$12.4	\$6.4	38.27%	25.19%	13.08%	
	2100 Support Services (Includes all benefits)	\$1.6	\$0.9	\$0.7	3.27%	1.85%	1.42%	1.85%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.44%	0.09%	0.35%	0.09%
	2120 Guidance	\$0.8	\$0.5	\$0.3	1.68%	1.05%	0.64%	1.05%
	2130 Health	\$0.3	\$0.2	\$0.1	0.62%	0.50%	0.12%	0.50%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.12%	0.00%	0.12%	0.00%
	2190 Other	\$0.2	\$0.1	\$0.1	0.41%	0.21%	0.21%	0.21%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$2.5	\$1.5	\$1.0	5.17%	3.14%	2.03%	3.14%
	2210 Improvement of Instruction	\$0.7	\$0.6	\$0.1	1.37%	1.13%	0.24%	1.13%
	2212 Instruction & Curriculum Development	\$0.6	\$0.6	\$0.0	1.12%	1.12%	0.00%	1.12%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.25%	0.00%	0.24%	0.00%
	2220 Library/Media	\$1.0	\$1.0	\$0.0	2.01%	2.01%	0.00%	2.01%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.17%	0.00%	0.17%	0.00%
	22XX All Other Support Services Instruction	\$0.8	\$0.0	\$0.8	1.62%	0.00%	1.62%	0.00%
	2300 General Administration	\$0.7	\$0.0	\$0.7	1.48%	0.00%	1.48%	
	2400 School Administration	\$3.3	\$3.2	\$0.0	6.60%	6.58%	0.01%	6.58%
	2410 Principal/Assistant Principal	\$2.1	\$2.1	\$0.0	4.35%	4.35%	0.00%	4.35%
	24XX All Other School Administration	\$1.1	\$1.1	\$0.0	2.25%	2.24%	0.01%	2.24%
	2500 Business Services & Central Services	\$1.5	\$0.0	\$1.5	3.03%	0.00%	3.03%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.4	\$4.4	\$1.1	10.98%	8.83%	2.14%	
	2620 & 2630 Operating Buildings and Grounds	\$5.1	\$4.1	\$1.0	10.34%	8.38%	1.96%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.08%	0.00%	0.08%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.3	\$0.2	\$0.1	0.56%	0.45%	0.11%	
	2700 Student Transportation	\$3.8	\$2.4	\$1.5	7.75%	4.78%	2.96%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.04%	0.03%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.04%	0.03%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$49.3	\$40.8	\$8.5	100.00%	82.74%	17.26%	70.23%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

051 / St. Mary Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$43.9	\$43.5	\$0.4	61.57%	61.03%	0.54%	
	16XX Total Instruction Minus Adult Ed	\$43.8	\$43.5	\$0.3	61.40%	61.00%	0.40%	61.00%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.18%	0.03%	0.14%	
2000	Support Services	\$27.1	\$16.0	\$11.1	37.94%	22.41%	15.53%	
	2100 Support Services (Includes all benefits)	\$2.3	\$1.1	\$1.2	3.26%	1.55%	1.70%	1.55%
	2110 Attendance and Social Work	\$0.4	\$0.2	\$0.3	0.58%	0.23%	0.36%	0.23%
	2120 Guidance	\$1.3	\$0.7	\$0.6	1.77%	0.95%	0.82%	0.95%
	2130 Health	\$0.2	\$0.2	\$0.0	0.34%	0.34%	0.00%	0.34%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.32%	0.00%	0.32%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.1	0.19%	0.01%	0.18%	0.01%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.06%	0.03%	0.03%	0.03%
	2200 Support Services Instruction	\$4.3	\$2.5	\$1.8	6.07%	3.52%	2.55%	3.52%
	2210 Improvement of Instruction	\$0.6	\$0.1	\$0.6	0.90%	0.09%	0.81%	0.09%
	2212 Instruction & Curriculum Development	\$0.3	\$0.0	\$0.3	0.42%	0.00%	0.42%	0.00%
	2213 Instructional Staff Training	\$0.3	\$0.1	\$0.3	0.48%	0.09%	0.39%	0.09%
	2220 Library/Media	\$2.4	\$2.4	\$0.0	3.37%	3.37%	0.00%	3.37%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.10%	0.00%	0.10%	0.00%
	22XX All Other Support Services Instruction	\$1.2	\$0.0	\$1.2	1.70%	0.06%	1.64%	0.06%
	2300 General Administration	\$1.5	\$0.0	\$1.5	2.11%	0.00%	2.11%	
	2400 School Administration	\$4.8	\$4.8	\$0.0	6.71%	6.71%	0.00%	6.71%
	2410 Principal/Assistant Principal	\$3.5	\$3.5	\$0.0	4.92%	4.92%	0.00%	4.92%
	24XX All Other School Administration	\$1.3	\$1.3	\$0.0	1.80%	1.80%	0.00%	1.80%
	2500 Business Services & Central Services	\$1.6	\$0.0	\$1.6	2.26%	0.00%	2.26%	
	2600 Plant Operations and Maintenance (all expenditures)	\$9.5	\$7.4	\$2.1	13.36%	10.41%	2.95%	
	2620 & 2630 Operating Buildings and Grounds	\$8.1	\$6.4	\$1.7	11.40%	8.95%	2.45%	
	2610, 2640 & 2650 Maintenance	\$0.5	\$0.2	\$0.3	0.71%	0.34%	0.37%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.05%	0.05%	0.00%	
	26XX All Other Operation & Maintenance	\$0.9	\$0.8	\$0.1	1.20%	1.07%	0.14%	
	2700 Student Transportation	\$3.0	\$0.2	\$2.8	4.18%	0.22%	3.96%	
3000	Non-Instructional	\$0.3	\$0.3	\$0.0	0.48%	0.44%	0.05%	
	3100 Food Service	\$0.3	\$0.3	\$0.0	0.47%	0.43%	0.05%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$71.3	\$59.8	\$11.5	100.00%	83.88%	16.12%	72.88%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

052 / St. Tammany Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$188.9	\$185.4	\$3.5	65.39%	64.17%	1.23%	
	16XX Total Instruction Minus Adult Ed	\$188.5	\$185.4	\$3.1	65.25%	64.17%	1.08%	64.17%
	1600 Adult Education	\$0.4	\$0.0	\$0.4	0.14%	0.00%	0.14%	
2000	Support Services	\$97.0	\$69.2	\$27.8	33.59%	23.96%	9.63%	
	2100 Support Services (Includes all benefits)	\$11.3	\$5.6	\$5.7	3.92%	1.94%	1.98%	1.94%
	2110 Attendance and Social Work	\$1.8	\$0.0	\$1.8	0.61%	0.00%	0.61%	0.00%
	2120 Guidance	\$7.2	\$5.5	\$1.7	2.51%	1.91%	0.60%	1.91%
	2130 Health	\$1.0	\$0.1	\$0.9	0.36%	0.03%	0.32%	0.03%
	2140 Psychological Services	\$1.3	\$0.0	\$1.3	0.45%	0.00%	0.45%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$10.0	\$5.2	\$4.8	3.45%	1.80%	1.64%	1.80%
	2210 Improvement of Instruction	\$2.4	\$0.2	\$2.3	0.85%	0.06%	0.79%	0.06%
	2212 Instruction & Curriculum Development	\$1.4	\$0.0	\$1.4	0.50%	0.01%	0.49%	0.01%
	2213 Instructional Staff Training	\$1.0	\$0.1	\$0.9	0.35%	0.05%	0.30%	0.05%
	2220 Library/Media	\$4.7	\$4.7	\$0.0	1.63%	1.63%	0.00%	1.63%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$2.8	\$0.3	\$2.5	0.96%	0.11%	0.86%	0.11%
	2300 General Administration	\$4.3	\$0.0	\$4.3	1.48%	0.00%	1.48%	
	2400 School Administration	\$16.1	\$16.1	\$0.0	5.59%	5.58%	0.01%	5.58%
	2410 Principal/Assistant Principal	\$11.4	\$11.4	\$0.0	3.94%	3.93%	0.00%	3.93%
	24XX All Other School Administration	\$4.8	\$4.8	\$0.0	1.65%	1.65%	0.00%	1.65%
	2500 Business Services & Central Services	\$5.7	\$0.3	\$5.4	1.97%	0.10%	1.87%	
	2600 Plant Operations and Maintenance (all expenditures)	\$27.4	\$20.8	\$6.7	9.50%	7.19%	2.32%	
	2620 & 2630 Operating Buildings and Grounds	\$24.6	\$18.9	\$5.6	8.50%	6.56%	1.95%	
	2610, 2640 & 2650 Maintenance	\$1.5	\$0.8	\$0.7	0.52%	0.28%	0.24%	
	2660 Security	\$0.7	\$0.3	\$0.4	0.23%	0.10%	0.12%	
	26XX All Other Operation & Maintenance	\$0.7	\$0.7	\$0.0	0.25%	0.25%	0.01%	
	2700 Student Transportation	\$22.2	\$21.2	\$1.0	7.69%	7.35%	0.33%	
3000	Non-Instructional	\$2.9	\$2.6	\$0.4	1.01%	0.89%	0.12%	
	3100 Food Service	\$2.9	\$2.5	\$0.4	1.00%	0.88%	0.12%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$288.9	\$257.2	\$31.7	100.00%	89.02%	10.98%	73.55%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

053 / Tangipahoa Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$72.3	\$71.6	\$0.7	68.63%	67.97%	0.66%	
	16XX Total Instruction Minus Adult Ed	\$72.3	\$71.6	\$0.6	68.58%	67.97%	0.61%	67.97%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.05%	0.00%	0.05%	
2000	Support Services	\$32.7	\$23.4	\$9.2	30.99%	22.25%	8.74%	
	2100 Support Services (Includes all benefits)	\$3.4	\$1.6	\$1.9	3.26%	1.47%	1.78%	1.47%
	2110 Attendance and Social Work	\$0.6	\$0.0	\$0.6	0.56%	0.00%	0.55%	0.00%
	2120 Guidance	\$1.4	\$0.7	\$0.7	1.33%	0.71%	0.62%	0.71%
	2130 Health	\$0.6	\$0.6	\$0.1	0.60%	0.55%	0.05%	0.55%
	2140 Psychological Services	\$0.6	\$0.0	\$0.6	0.52%	0.00%	0.52%	0.00%
	2190 Other	\$0.2	\$0.2	\$0.0	0.18%	0.18%	0.00%	0.18%
	21XX All Other Support Services	\$0.1	\$0.0	\$0.0	0.07%	0.03%	0.03%	0.03%
	2200 Support Services Instruction	\$3.3	\$1.4	\$1.8	3.09%	1.36%	1.73%	1.36%
	2210 Improvement of Instruction	\$0.2	\$0.0	\$0.2	0.20%	0.02%	0.17%	0.02%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.2	\$0.0	\$0.2	0.20%	0.02%	0.17%	0.02%
	2220 Library/Media	\$1.4	\$1.4	\$0.0	1.34%	1.34%	0.00%	1.34%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.6	\$0.0	\$1.6	1.55%	0.00%	1.55%	0.00%
	2300 General Administration	\$1.0	\$0.0	\$1.0	0.99%	0.00%	0.99%	
	2400 School Administration	\$6.9	\$6.9	\$0.0	6.55%	6.53%	0.02%	6.53%
	2410 Principal/Assistant Principal	\$5.1	\$5.1	\$0.0	4.84%	4.84%	0.00%	4.84%
	24XX All Other School Administration	\$1.8	\$1.8	\$0.0	1.71%	1.69%	0.02%	1.69%
	2500 Business Services & Central Services	\$2.3	\$0.1	\$2.2	2.18%	0.06%	2.12%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.4	\$3.7	\$1.7	5.11%	3.51%	1.60%	
	2620 & 2630 Operating Buildings and Grounds	\$5.0	\$3.6	\$1.4	4.75%	3.39%	1.36%	
	2610, 2640 & 2650 Maintenance	\$0.4	\$0.1	\$0.3	0.35%	0.11%	0.24%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	2700 Student Transportation	\$10.3	\$9.8	\$0.5	9.81%	9.31%	0.50%	
3000	Non-Instructional	\$0.4	\$0.4	\$0.0	0.38%	0.34%	0.04%	
	3100 Food Service	\$0.4	\$0.4	\$0.0	0.37%	0.34%	0.03%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.02%	0.00%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$105.4	\$95.4	\$10.0	100.00%	90.56%	9.44%	77.36%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$3.7	\$3.6	\$0.1	56.31%	54.71%	1.59%	
16XX	Total Instruction Minus Adult Ed	\$3.7	\$3.6	\$0.1	56.28%	54.68%	1.59%	54.68%
1600	Adult Education	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
2000	Support Services	\$2.8	\$1.7	\$1.2	43.03%	25.06%	17.98%	
2100	Support Services (Includes all benefits)	\$0.5	\$0.1	\$0.3	6.88%	1.76%	5.12%	1.76%
2110	Attendance and Social Work	\$0.2	\$0.1	\$0.1	3.26%	1.46%	1.81%	1.46%
2120	Guidance	\$0.2	\$0.0	\$0.2	2.44%	0.14%	2.29%	0.14%
2130	Health	\$0.1	\$0.0	\$0.0	0.90%	0.16%	0.74%	0.16%
2140	Psychological Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2190	Other	\$0.0	\$0.0	\$0.0	0.28%	0.00%	0.28%	0.00%
21XX	All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2200	Support Services Instruction	\$0.3	\$0.1	\$0.2	4.20%	0.93%	3.27%	0.93%
2210	Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.46%	0.04%	0.42%	0.04%
2212	Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2213	Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.46%	0.04%	0.42%	0.04%
2220	Library/Media	\$0.1	\$0.1	\$0.0	0.82%	0.82%	0.00%	0.82%
2230	Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.08%	0.00%	0.08%	0.00%
22XX	All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	2.84%	0.07%	2.77%	0.07%
2300	General Administration	\$0.3	\$0.0	\$0.3	4.33%	0.16%	4.17%	
2400	School Administration	\$0.4	\$0.4	\$0.0	5.98%	5.98%	0.00%	5.98%
2410	Principal/Assistant Principal	\$0.3	\$0.3	\$0.0	4.75%	4.75%	0.00%	4.75%
24XX	All Other School Administration	\$0.1	\$0.1	\$0.0	1.24%	1.24%	0.00%	1.24%
2500	Business Services & Central Services	\$0.2	\$0.0	\$0.2	3.71%	0.00%	3.71%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.7	\$0.6	\$0.1	10.56%	8.85%	1.71%	
2620 & 2630	Operating Buildings and Grounds	\$0.6	\$0.5	\$0.1	8.64%	7.04%	1.60%	
2610, 2640 & 2650	Maintenance	\$0.0	\$0.0	\$0.0	0.63%	0.59%	0.04%	
2660	Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
26XX	All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	1.29%	1.23%	0.06%	
2700	Student Transportation	\$0.5	\$0.5	\$0.0	7.37%	7.37%	0.00%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.66%	0.49%	0.17%	
3100	Food Service	\$0.0	\$0.0	\$0.0	0.61%	0.45%	0.16%	
3200	Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300	Community Services	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$6.6	\$5.3	\$1.3	100.00%	80.25%	19.75%	63.40%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

055 / Terrebonne Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$87.9	\$87.4	\$0.5	66.89%	66.49%	0.40%	
	16XX Total Instruction Minus Adult Ed	\$87.8	\$87.4	\$0.4	66.79%	66.49%	0.30%	66.49%
	1600 Adult Education	\$0.1	\$0.0	\$0.1	0.10%	0.00%	0.10%	
2000	Support Services	\$42.1	\$23.9	\$18.1	32.02%	18.22%	13.80%	
	2100 Support Services (Includes all benefits)	\$5.2	\$3.2	\$2.0	3.98%	2.44%	1.54%	2.44%
	2110 Attendance and Social Work	\$0.4	\$0.1	\$0.4	0.34%	0.05%	0.29%	0.05%
	2120 Guidance	\$3.6	\$2.5	\$1.0	2.71%	1.92%	0.79%	1.92%
	2130 Health	\$0.7	\$0.6	\$0.1	0.54%	0.45%	0.09%	0.45%
	2140 Psychological Services	\$0.4	\$0.0	\$0.4	0.34%	0.00%	0.34%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.1	\$0.0	\$0.0	0.04%	0.02%	0.02%	0.02%
	2200 Support Services Instruction	\$6.3	\$4.3	\$2.0	4.80%	3.30%	1.50%	3.30%
	2210 Improvement of Instruction	\$2.5	\$1.5	\$1.1	1.92%	1.12%	0.80%	1.12%
	2212 Instruction & Curriculum Development	\$2.1	\$1.4	\$0.7	1.63%	1.10%	0.53%	1.10%
	2213 Instructional Staff Training	\$0.4	\$0.0	\$0.4	0.30%	0.02%	0.27%	0.02%
	2220 Library/Media	\$2.9	\$2.9	\$0.0	2.17%	2.17%	0.00%	2.17%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.01%	0.01%
	22XX All Other Support Services Instruction	\$0.9	\$0.0	\$0.9	0.69%	0.00%	0.69%	0.00%
	2300 General Administration	\$1.4	\$0.0	\$1.4	1.08%	0.00%	1.08%	
	2400 School Administration	\$7.2	\$7.2	\$0.0	5.44%	5.44%	0.00%	5.44%
	2410 Principal/Assistant Principal	\$5.5	\$5.5	\$0.0	4.19%	4.19%	0.00%	4.19%
	24XX All Other School Administration	\$1.6	\$1.6	\$0.0	1.25%	1.25%	0.00%	1.25%
	2500 Business Services & Central Services	\$2.6	\$0.0	\$2.6	1.98%	0.00%	1.98%	
	2600 Plant Operations and Maintenance (all expenditures)	\$12.1	\$9.2	\$2.9	9.20%	6.98%	2.23%	
	2620 & 2630 Operating Buildings and Grounds	\$10.0	\$8.0	\$2.0	7.58%	6.07%	1.51%	
	2610, 2640 & 2650 Maintenance	\$0.4	\$0.2	\$0.2	0.28%	0.13%	0.15%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$1.8	\$1.0	\$0.7	1.34%	0.77%	0.57%	
	2700 Student Transportation	\$7.3	\$0.1	\$7.2	5.53%	0.05%	5.47%	
3000	Non-Instructional	\$1.4	\$1.3	\$0.1	1.09%	0.98%	0.11%	
	3100 Food Service	\$1.4	\$1.3	\$0.1	1.09%	0.98%	0.11%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$131.5	\$112.6	\$18.8	100.00%	85.69%	14.31%	78.80%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

056 / Union Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.6	\$11.2	\$0.4	61.54%	59.46%	2.08%	
	16XX Total Instruction Minus Adult Ed	\$11.6	\$11.2	\$0.4	61.50%	59.42%	2.08%	59.42%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	
2000	Support Services	\$6.9	\$4.1	\$2.8	36.69%	21.70%	14.99%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.1	\$0.6	3.79%	0.39%	3.41%	0.39%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.80%	0.00%	0.80%	0.00%
	2120 Guidance	\$0.2	\$0.1	\$0.2	1.29%	0.37%	0.92%	0.37%
	2130 Health	\$0.1	\$0.0	\$0.1	0.31%	0.02%	0.30%	0.02%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	1.05%	0.00%	1.05%	0.00%
	2190 Other	\$0.1	\$0.0	\$0.1	0.33%	0.00%	0.33%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.0	\$0.3	\$0.7	5.13%	1.66%	3.47%	1.66%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$0.3	\$0.3	\$0.0	1.64%	1.64%	0.00%	1.64%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.16%	0.02%	0.14%	0.02%
	22XX All Other Support Services Instruction	\$0.6	\$0.0	\$0.6	3.33%	0.00%	3.33%	0.00%
	2300 General Administration	\$0.7	\$0.0	\$0.7	3.63%	0.00%	3.63%	
	2400 School Administration	\$0.9	\$0.9	\$0.0	4.53%	4.53%	0.00%	4.53%
	2410 Principal/Assistant Principal	\$0.6	\$0.6	\$0.0	3.33%	3.33%	0.00%	3.33%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	1.20%	1.20%	0.00%	1.20%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	1.39%	0.00%	1.39%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.2	\$1.1	\$0.2	6.64%	5.73%	0.91%	
	2620 & 2630 Operating Buildings and Grounds	\$1.2	\$1.1	\$0.2	6.64%	5.73%	0.91%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2700 Student Transportation	\$2.2	\$1.8	\$0.4	11.57%	9.39%	2.18%	
3000	Non-Instructional	\$0.3	\$0.3	\$0.0	1.77%	1.53%	0.24%	
	3100 Food Service	\$0.3	\$0.3	\$0.0	1.71%	1.47%	0.23%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.07%	0.06%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$18.8	\$15.5	\$3.3	100.00%	82.69%	17.31%	65.99%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

057 / Vermilion Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$35.2	\$34.1	\$1.0	61.77%	59.94%	1.83%	
	16XX Total Instruction Minus Adult Ed	\$35.2	\$34.1	\$1.0	61.76%	59.94%	1.82%	59.94%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	
2000	Support Services	\$21.7	\$14.3	\$7.5	38.19%	25.08%	13.11%	
	2100 Support Services (Includes all benefits)	\$2.3	\$0.9	\$1.4	4.01%	1.56%	2.45%	1.56%
	2110 Attendance and Social Work	\$0.3	\$0.0	\$0.3	0.57%	0.07%	0.50%	0.07%
	2120 Guidance	\$1.4	\$0.8	\$0.6	2.44%	1.37%	1.06%	1.37%
	2130 Health	\$0.2	\$0.0	\$0.2	0.41%	0.07%	0.34%	0.07%
	2140 Psychological Services	\$0.2	\$0.0	\$0.2	0.43%	0.00%	0.43%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.07%	0.01%	0.06%	0.01%
	21XX All Other Support Services	\$0.1	\$0.0	\$0.0	0.09%	0.04%	0.06%	0.04%
	2200 Support Services Instruction	\$2.4	\$1.3	\$1.1	4.18%	2.21%	1.97%	2.21%
	2210 Improvement of Instruction	\$0.2	\$0.0	\$0.2	0.33%	0.05%	0.28%	0.05%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.2	\$0.0	\$0.2	0.33%	0.05%	0.28%	0.05%
	2220 Library/Media	\$1.2	\$1.2	\$0.0	2.17%	2.17%	0.00%	2.17%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.07%	0.00%	0.07%	0.00%
	22XX All Other Support Services Instruction	\$0.9	\$0.0	\$0.9	1.62%	0.00%	1.62%	0.00%
	2300 General Administration	\$1.8	\$0.0	\$1.8	3.11%	0.03%	3.09%	
	2400 School Administration	\$3.4	\$3.4	\$0.0	5.91%	5.91%	0.00%	5.91%
	2410 Principal/Assistant Principal	\$2.6	\$2.6	\$0.0	4.54%	4.54%	0.00%	4.54%
	24XX All Other School Administration	\$0.8	\$0.8	\$0.0	1.37%	1.37%	0.00%	1.37%
	2500 Business Services & Central Services	\$1.0	\$0.0	\$1.0	1.82%	0.00%	1.82%	
	2600 Plant Operations and Maintenance (all expenditures)	\$7.3	\$5.8	\$1.5	12.85%	10.14%	2.72%	
	2620 & 2630 Operating Buildings and Grounds	\$5.8	\$4.6	\$1.2	10.22%	8.14%	2.08%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.1	\$0.0	0.26%	0.19%	0.08%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$1.3	\$1.0	\$0.3	2.37%	1.81%	0.55%	
	2700 Student Transportation	\$3.6	\$3.0	\$0.6	6.29%	5.23%	1.06%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.05%	0.04%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$56.9	\$48.4	\$8.5	100.00%	85.06%	14.94%	69.67%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

058 / Vernon Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$40.9	\$40.7	\$0.3	61.69%	61.30%	0.40%	
	16XX Total Instruction Minus Adult Ed	\$40.9	\$40.6	\$0.3	61.57%	61.17%	0.40%	61.17%
	1600 Adult Education	\$0.1	\$0.1	\$0.0	0.13%	0.13%	0.00%	
2000	Support Services	\$24.4	\$17.5	\$6.9	36.79%	26.32%	10.47%	
	2100 Support Services (Includes all benefits)	\$2.9	\$1.3	\$1.7	4.42%	1.89%	2.54%	1.89%
	2110 Attendance and Social Work	\$0.4	\$0.0	\$0.4	0.67%	0.00%	0.67%	0.00%
	2120 Guidance	\$1.8	\$1.2	\$0.6	2.74%	1.80%	0.94%	1.80%
	2130 Health	\$0.5	\$0.0	\$0.5	0.80%	0.01%	0.80%	0.01%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.12%	0.00%	0.12%	0.00%
	2190 Other	\$0.1	\$0.1	\$0.0	0.08%	0.08%	0.00%	0.08%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$2.2	\$1.3	\$1.0	3.36%	1.91%	1.45%	1.91%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$1.2	\$1.2	\$0.0	1.86%	1.86%	0.00%	1.86%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$1.0	\$0.0	\$1.0	1.50%	0.04%	1.45%	0.04%
	2300 General Administration	\$1.5	\$0.0	\$1.5	2.32%	0.00%	2.32%	
	2400 School Administration	\$4.3	\$4.3	\$0.0	6.55%	6.55%	0.00%	6.55%
	2410 Principal/Assistant Principal	\$3.5	\$3.5	\$0.0	5.31%	5.31%	0.00%	5.31%
	24XX All Other School Administration	\$0.8	\$0.8	\$0.0	1.24%	1.24%	0.00%	1.24%
	2500 Business Services & Central Services	\$1.2	\$0.0	\$1.2	1.88%	0.00%	1.88%	
	2600 Plant Operations and Maintenance (all expenditures)	\$6.1	\$4.9	\$1.3	9.26%	7.31%	1.95%	
	2620 & 2630 Operating Buildings and Grounds	\$5.4	\$4.2	\$1.2	8.11%	6.30%	1.82%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.1	\$0.0	0.15%	0.09%	0.06%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.7	\$0.6	\$0.0	1.00%	0.92%	0.07%	
	2700 Student Transportation	\$6.0	\$5.8	\$0.2	9.00%	8.67%	0.33%	
3000	Non-Instructional	\$1.0	\$1.0	\$0.0	1.52%	1.44%	0.07%	
	3100 Food Service	\$1.0	\$0.9	\$0.0	1.49%	1.42%	0.07%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$66.4	\$59.1	\$7.3	100.00%	89.07%	10.93%	71.52%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

059 / Washington Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$22.2	\$22.0	\$0.2	62.13%	61.58%	0.55%	
	16XX Total Instruction Minus Adult Ed	\$22.1	\$21.9	\$0.2	62.01%	61.46%	0.55%	61.46%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.12%	0.12%	0.00%	
2000	Support Services	\$13.5	\$10.8	\$2.7	37.87%	30.33%	7.54%	
	2100 Support Services (Includes all benefits)	\$1.3	\$1.2	\$0.1	3.66%	3.27%	0.39%	3.27%
	2110 Attendance and Social Work	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2120 Guidance	\$1.1	\$1.0	\$0.1	3.05%	2.87%	0.18%	2.87%
	2130 Health	\$0.0	\$0.0	\$0.0	0.14%	0.07%	0.07%	0.07%
	2140 Psychological Services	\$0.1	\$0.1	\$0.0	0.22%	0.22%	0.00%	0.22%
	2190 Other	\$0.1	\$0.0	\$0.0	0.25%	0.11%	0.14%	0.11%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.5	\$0.8	\$0.7	4.07%	2.23%	1.84%	2.23%
	2210 Improvement of Instruction	\$0.4	\$0.0	\$0.4	1.06%	0.00%	1.06%	0.00%
	2212 Instruction & Curriculum Development	\$0.4	\$0.0	\$0.4	1.06%	0.00%	1.06%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$0.7	\$0.7	\$0.0	1.85%	1.85%	0.00%	1.85%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.4	\$0.1	\$0.3	1.15%	0.37%	0.78%	0.37%
	2300 General Administration	\$0.9	\$0.0	\$0.9	2.45%	0.00%	2.45%	
	2400 School Administration	\$2.4	\$2.3	\$0.0	6.61%	6.47%	0.13%	6.47%
	2410 Principal/Assistant Principal	\$1.3	\$1.3	\$0.0	3.76%	3.76%	0.00%	3.76%
	24XX All Other School Administration	\$1.0	\$1.0	\$0.0	2.84%	2.71%	0.13%	2.71%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.3	1.04%	0.06%	0.98%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.8	\$3.3	\$0.5	10.75%	9.31%	1.45%	
	2620 & 2630 Operating Buildings and Grounds	\$3.2	\$2.7	\$0.5	8.90%	7.48%	1.43%	
	2610, 2640 & 2650 Maintenance	\$0.5	\$0.5	\$0.0	1.40%	1.38%	0.02%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	0.45%	0.45%	0.00%	
	2700 Student Transportation	\$3.3	\$3.2	\$0.1	9.30%	9.00%	0.30%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$35.7	\$32.8	\$2.9	100.00%	91.91%	8.09%	73.43%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

060 / Webster Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$29.7	\$28.9	\$0.8	67.80%	65.90%	1.89%	
	16XX Total Instruction Minus Adult Ed	\$29.7	\$28.9	\$0.8	67.65%	65.76%	1.89%	65.76%
	1600 Adult Education	\$0.1	\$0.1	\$0.0	0.14%	0.14%	0.00%	
2000	Support Services	\$14.1	\$10.0	\$4.1	32.18%	22.79%	9.39%	
	2100 Support Services (Includes all benefits)	\$1.7	\$0.8	\$0.9	3.94%	1.84%	2.10%	1.84%
	2110 Attendance and Social Work	\$0.3	\$0.0	\$0.3	0.59%	0.00%	0.59%	0.00%
	2120 Guidance	\$1.1	\$0.6	\$0.5	2.52%	1.48%	1.05%	1.48%
	2130 Health	\$0.1	\$0.0	\$0.0	0.13%	0.03%	0.10%	0.03%
	2140 Psychological Services	\$0.3	\$0.1	\$0.2	0.68%	0.33%	0.35%	0.33%
	2190 Other	\$0.0	\$0.0	\$0.0	0.01%	0.00%	0.01%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$2.0	\$1.2	\$0.9	4.63%	2.63%	2.00%	2.63%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.1	0.15%	0.00%	0.15%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.15%	0.00%	0.15%	0.00%
	2220 Library/Media	\$1.3	\$1.2	\$0.1	2.97%	2.63%	0.34%	2.63%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.7	\$0.0	\$0.7	1.51%	0.00%	1.51%	0.00%
	2300 General Administration	\$0.9	\$0.0	\$0.9	1.99%	0.00%	1.99%	
	2400 School Administration	\$2.9	\$2.9	\$0.0	6.69%	6.69%	0.00%	6.69%
	2410 Principal/Assistant Principal	\$2.0	\$2.0	\$0.0	4.50%	4.50%	0.00%	4.50%
	24XX All Other School Administration	\$1.0	\$1.0	\$0.0	2.19%	2.19%	0.00%	2.19%
	2500 Business Services & Central Services	\$0.7	\$0.0	\$0.7	1.59%	0.00%	1.59%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.0	\$2.5	\$0.5	6.84%	5.61%	1.23%	
	2620 & 2630 Operating Buildings and Grounds	\$2.8	\$2.3	\$0.4	6.33%	5.32%	1.01%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.1	\$0.1	0.33%	0.16%	0.17%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.02%	0.00%	0.02%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.16%	0.12%	0.03%	
	2700 Student Transportation	\$2.9	\$2.6	\$0.2	6.51%	6.03%	0.48%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$43.9	\$38.9	\$5.0	100.00%	88.72%	11.28%	76.92%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

061 / West Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$15.1	\$15.0	\$0.1	58.83%	58.32%	0.51%	
	16XX Total Instruction Minus Adult Ed	\$15.1	\$15.0	\$0.1	58.75%	58.24%	0.51%	58.24%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.08%	0.08%	0.00%	
2000	Support Services	\$10.4	\$5.0	\$5.4	40.49%	19.55%	20.95%	
	2100 Support Services (Includes all benefits)	\$0.9	\$0.2	\$0.6	3.39%	0.92%	2.46%	0.92%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.39%	0.00%	0.39%	0.00%
	2120 Guidance	\$0.4	\$0.2	\$0.2	1.57%	0.64%	0.92%	0.64%
	2130 Health	\$0.2	\$0.0	\$0.1	0.59%	0.02%	0.58%	0.02%
	2140 Psychological Services	\$0.2	\$0.1	\$0.1	0.84%	0.26%	0.58%	0.26%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.3	\$0.6	\$0.8	5.23%	2.19%	3.04%	2.19%
	2210 Improvement of Instruction	\$0.2	\$0.1	\$0.1	0.60%	0.20%	0.40%	0.20%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.2	\$0.1	\$0.1	0.60%	0.20%	0.40%	0.20%
	2220 Library/Media	\$0.5	\$0.5	\$0.0	1.98%	1.98%	0.00%	1.98%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.7	\$0.0	\$0.7	2.65%	0.00%	2.65%	0.00%
	2300 General Administration	\$1.0	\$0.0	\$1.0	4.03%	0.00%	4.03%	
	2400 School Administration	\$1.9	\$1.9	\$0.0	7.42%	7.42%	0.00%	7.42%
	2410 Principal/Assistant Principal	\$1.5	\$1.5	\$0.0	5.75%	5.75%	0.00%	5.75%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	1.68%	1.68%	0.00%	1.68%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	1.63%	0.00%	1.63%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.9	\$2.3	\$0.6	11.28%	9.02%	2.26%	
	2620 & 2630 Operating Buildings and Grounds	\$2.5	\$2.1	\$0.4	9.89%	8.33%	1.56%	
	2610, 2640 & 2650 Maintenance	\$0.2	\$0.0	\$0.2	0.73%	0.04%	0.69%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	0.66%	0.64%	0.02%	
	2700 Student Transportation	\$1.9	\$0.0	\$1.9	7.52%	0.00%	7.52%	
3000	Non-Instructional	\$0.2	\$0.2	\$0.0	0.68%	0.66%	0.02%	
	3100 Food Service	\$0.2	\$0.2	\$0.0	0.68%	0.66%	0.02%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$25.7	\$20.2	\$5.5	100.00%	78.52%	21.48%	68.98%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

062 / West Carroll Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$8.6	\$8.4	\$0.1	62.40%	61.40%	1.00%	
	16XX Total Instruction Minus Adult Ed	\$8.6	\$8.4	\$0.1	62.21%	61.21%	1.00%	61.21%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.19%	0.19%	0.00%	
2000	Support Services	\$5.0	\$3.4	\$1.6	36.32%	24.59%	11.72%	
	2100 Support Services (Includes all benefits)	\$0.4	\$0.1	\$0.3	3.18%	0.67%	2.51%	0.67%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.68%	0.00%	0.68%	0.00%
	2120 Guidance	\$0.2	\$0.0	\$0.2	1.40%	0.23%	1.17%	0.23%
	2130 Health	\$0.1	\$0.1	\$0.0	0.44%	0.44%	0.00%	0.44%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.67%	0.00%	0.67%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.6	\$0.2	\$0.4	4.65%	1.50%	3.15%	1.50%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.0	0.42%	0.10%	0.32%	0.10%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.42%	0.10%	0.32%	0.10%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.40%	1.40%	0.00%	1.40%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.4	\$0.0	\$0.4	2.83%	0.00%	2.83%	0.00%
	2300 General Administration	\$0.5	\$0.0	\$0.5	3.39%	0.00%	3.39%	
	2400 School Administration	\$0.9	\$0.9	\$0.0	6.62%	6.35%	0.27%	6.35%
	2410 Principal/Assistant Principal	\$0.7	\$0.7	\$0.0	5.02%	4.81%	0.21%	4.81%
	24XX All Other School Administration	\$0.2	\$0.2	\$0.0	1.61%	1.54%	0.07%	1.54%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	1.96%	0.00%	1.96%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.0	\$0.9	\$0.1	7.03%	6.59%	0.44%	
	2620 & 2630 Operating Buildings and Grounds	\$0.9	\$0.9	\$0.1	6.90%	6.47%	0.43%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.05%	0.05%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.08%	0.08%	0.00%	
	2700 Student Transportation	\$1.3	\$1.3	\$0.0	9.49%	9.49%	0.00%	
3000	Non-Instructional	\$0.2	\$0.2	\$0.0	1.28%	1.14%	0.15%	
	3100 Food Service	\$0.2	\$0.2	\$0.0	1.26%	1.12%	0.14%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$13.8	\$12.0	\$1.8	100.00%	87.13%	12.87%	69.83%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

063 / West Feliciana Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.8	\$11.8	\$0.0	56.69%	56.69%	0.00%	
	16XX Total Instruction Minus Adult Ed	\$11.8	\$11.8	\$0.0	56.62%	56.62%	0.00%	56.62%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.07%	0.07%	0.00%	
2000	Support Services	\$9.0	\$7.0	\$2.0	43.12%	33.73%	9.39%	
	2100 Support Services (Includes all benefits)	\$1.3	\$1.1	\$0.2	6.12%	5.26%	0.86%	5.26%
	2110 Attendance and Social Work	\$0.2	\$0.1	\$0.1	0.90%	0.37%	0.54%	0.37%
	2120 Guidance	\$0.3	\$0.3	\$0.0	1.45%	1.45%	0.00%	1.45%
	2130 Health	\$0.3	\$0.3	\$0.0	1.28%	1.28%	0.00%	1.28%
	2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.32%	0.00%	0.32%	0.00%
	2190 Other	\$0.4	\$0.4	\$0.0	2.16%	2.16%	0.01%	2.16%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.1	\$0.8	\$0.3	5.19%	3.86%	1.33%	3.86%
	2210 Improvement of Instruction	\$0.4	\$0.4	\$0.0	1.91%	1.88%	0.03%	1.88%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.4	\$0.4	\$0.0	1.91%	1.88%	0.03%	1.88%
	2220 Library/Media	\$0.3	\$0.3	\$0.0	1.62%	1.62%	0.00%	1.62%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.3	\$0.1	\$0.3	1.66%	0.36%	1.30%	0.36%
	2300 General Administration	\$0.6	\$0.0	\$0.6	2.65%	0.00%	2.65%	
	2400 School Administration	\$1.6	\$1.6	\$0.0	7.74%	7.74%	0.00%	7.74%
	2410 Principal/Assistant Principal	\$1.1	\$1.1	\$0.0	5.41%	5.41%	0.00%	5.41%
	24XX All Other School Administration	\$0.5	\$0.5	\$0.0	2.33%	2.33%	0.00%	2.33%
	2500 Business Services & Central Services	\$0.8	\$0.1	\$0.7	3.83%	0.29%	3.54%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.3	\$2.2	\$0.1	11.13%	10.57%	0.56%	
	2620 & 2630 Operating Buildings and Grounds	\$1.9	\$1.9	\$0.0	8.99%	8.94%	0.05%	
	2610, 2640 & 2650 Maintenance	\$0.3	\$0.2	\$0.1	1.30%	0.82%	0.47%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.22%	0.20%	0.02%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.62%	0.60%	0.02%	
	2700 Student Transportation	\$1.3	\$1.3	\$0.1	6.46%	6.02%	0.44%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.19%	0.15%	0.04%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.13%	0.10%	0.03%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.06%	0.05%	0.01%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$20.8	\$18.9	\$2.0	100.00%	90.57%	9.43%	75.36%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.0	\$10.9	\$0.1	60.07%	59.55%	0.52%	
	16XX Total Instruction Minus Adult Ed	\$11.0	\$10.9	\$0.1	59.96%	59.55%	0.40%	59.55%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.11%	0.00%	0.11%	
2000	Support Services	\$7.0	\$5.2	\$1.8	38.07%	28.24%	9.83%	
	2100 Support Services (Includes all benefits)	\$0.8	\$0.5	\$0.3	4.38%	2.82%	1.55%	2.82%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.94%	0.00%	0.94%	0.00%
	2120 Guidance	\$0.4	\$0.4	\$0.1	2.38%	1.95%	0.42%	1.95%
	2130 Health	\$0.1	\$0.1	\$0.0	0.40%	0.40%	0.00%	0.40%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.19%	0.00%	0.19%	0.00%
	2190 Other	\$0.1	\$0.1	\$0.0	0.47%	0.47%	0.00%	0.47%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.0	\$0.5	\$0.6	5.52%	2.49%	3.03%	2.49%
	2210 Improvement of Instruction	\$0.1	\$0.0	\$0.1	0.59%	0.25%	0.34%	0.25%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.18%	0.07%	0.11%	0.07%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.41%	0.18%	0.23%	0.18%
	2220 Library/Media	\$0.4	\$0.4	\$0.0	2.24%	2.24%	0.00%	2.24%
	2230 Instructional Related Technology	\$0.1	\$0.0	\$0.1	0.63%	0.00%	0.63%	0.00%
	22XX All Other Support Services Instruction	\$0.4	\$0.0	\$0.4	2.06%	0.00%	2.06%	0.00%
	2300 General Administration	\$0.5	\$0.0	\$0.5	2.71%	0.00%	2.71%	
	2400 School Administration	\$1.3	\$1.3	\$0.0	7.12%	7.12%	0.00%	7.12%
	2410 Principal/Assistant Principal	\$1.0	\$1.0	\$0.0	5.53%	5.53%	0.00%	5.53%
	24XX All Other School Administration	\$0.3	\$0.3	\$0.0	1.59%	1.59%	0.00%	1.59%
	2500 Business Services & Central Services	\$0.3	\$0.0	\$0.3	1.73%	0.00%	1.73%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.7	\$1.5	\$0.1	9.00%	8.42%	0.57%	
	2620 & 2630 Operating Buildings and Grounds	\$1.6	\$1.5	\$0.1	8.95%	8.41%	0.54%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.01%	0.01%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.0	\$0.0	\$0.0	0.04%	0.00%	0.04%	
	2700 Student Transportation	\$1.4	\$1.4	\$0.0	7.62%	7.38%	0.23%	
3000	Non-Instructional	\$0.3	\$0.3	\$0.0	1.86%	1.65%	0.21%	
	3100 Food Service	\$0.3	\$0.3	\$0.0	1.82%	1.61%	0.21%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$18.4	\$16.4	\$1.9	100.00%	89.44%	10.56%	72.24%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

065 / Monroe City School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$26.1	\$25.7	\$0.4	62.87%	61.92%	0.95%	
	16XX Total Instruction Minus Adult Ed	\$25.8	\$25.4	\$0.4	62.12%	61.17%	0.95%	61.17%
	1600 Adult Education	\$0.3	\$0.3	\$0.0	0.75%	0.75%	0.00%	
2000	Support Services	\$15.4	\$8.1	\$7.3	37.13%	19.47%	17.66%	
	2100 Support Services (Includes all benefits)	\$2.0	\$0.8	\$1.2	4.84%	1.93%	2.91%	1.93%
	2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.45%	0.00%	0.45%	0.00%
	2120 Guidance	\$1.2	\$0.5	\$0.7	2.87%	1.14%	1.73%	1.14%
	2130 Health	\$0.1	\$0.1	\$0.0	0.28%	0.26%	0.02%	0.26%
	2140 Psychological Services	\$0.3	\$0.0	\$0.3	0.70%	0.00%	0.70%	0.00%
	2190 Other	\$0.2	\$0.2	\$0.0	0.53%	0.53%	0.00%	0.53%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$1.5	\$1.0	\$0.5	3.59%	2.49%	1.10%	2.49%
	2210 Improvement of Instruction	\$0.2	\$0.1	\$0.2	0.56%	0.15%	0.41%	0.15%
	2212 Instruction & Curriculum Development	\$0.2	\$0.1	\$0.1	0.37%	0.15%	0.22%	0.15%
	2213 Instructional Staff Training	\$0.1	\$0.0	\$0.1	0.18%	0.00%	0.18%	0.00%
	2220 Library/Media	\$0.9	\$0.9	\$0.0	2.18%	2.15%	0.02%	2.15%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.4	\$0.1	\$0.3	0.85%	0.18%	0.67%	0.18%
	2300 General Administration	\$1.5	\$0.0	\$1.5	3.73%	0.00%	3.73%	
	2400 School Administration	\$2.8	\$2.8	\$0.0	6.80%	6.74%	0.06%	6.74%
	2410 Principal/Assistant Principal	\$2.0	\$2.0	\$0.0	4.92%	4.92%	0.00%	4.92%
	24XX All Other School Administration	\$0.8	\$0.8	\$0.0	1.88%	1.82%	0.06%	1.82%
	2500 Business Services & Central Services	\$1.4	\$0.3	\$1.2	3.40%	0.61%	2.79%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.8	\$3.2	\$0.7	9.27%	7.65%	1.62%	
	2620 & 2630 Operating Buildings and Grounds	\$1.8	\$1.7	\$0.1	4.30%	4.11%	0.18%	
	2610, 2640 & 2650 Maintenance	\$0.1	\$0.0	\$0.1	0.25%	0.03%	0.21%	
	2660 Security	\$1.8	\$1.3	\$0.5	4.40%	3.19%	1.21%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.32%	0.32%	0.01%	
	2700 Student Transportation	\$2.3	\$0.0	\$2.3	5.50%	0.04%	5.46%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	LEA TOTALS (Current Expenditures)	\$41.5	\$33.8	\$7.7	100.00%	81.39%	18.61%	72.48%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

066 / Bogalusa City School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.5	\$11.1	\$0.4	60.57%	58.22%	2.35%	
16XX	Total Instruction Minus Adult Ed	\$11.5	\$11.1	\$0.4	60.54%	58.19%	2.35%	58.19%
1600	Adult Education	\$0.0	\$0.0	\$0.0	0.03%	0.03%	0.00%	
2000	Support Services	\$7.5	\$3.6	\$3.8	39.34%	19.18%	20.15%	
2100	Support Services (Includes all benefits)	\$1.2	\$0.4	\$0.8	6.48%	2.35%	4.14%	2.35%
2110	Attendance and Social Work	\$0.4	\$0.0	\$0.4	2.03%	0.06%	1.98%	0.06%
2120	Guidance	\$0.5	\$0.3	\$0.2	2.83%	1.55%	1.28%	1.55%
2130	Health	\$0.1	\$0.0	\$0.1	0.45%	0.06%	0.38%	0.06%
2140	Psychological Services	\$0.1	\$0.0	\$0.1	0.49%	0.00%	0.49%	0.00%
2190	Other	\$0.1	\$0.1	\$0.0	0.68%	0.67%	0.01%	0.67%
21XX	All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2200	Support Services Instruction	\$0.6	\$0.3	\$0.3	2.99%	1.56%	1.43%	1.56%
2210	Improvement of Instruction	\$0.2	\$0.2	\$0.1	1.18%	0.81%	0.37%	0.81%
2212	Instruction & Curriculum Development	\$0.2	\$0.1	\$0.1	1.00%	0.74%	0.26%	0.74%
2213	Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.18%	0.07%	0.11%	0.07%
2220	Library/Media	\$0.1	\$0.1	\$0.0	0.74%	0.74%	0.00%	0.74%
2230	Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
22XX	All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	1.06%	0.00%	1.06%	0.00%
2300	General Administration	\$0.5	\$0.0	\$0.5	2.65%	0.00%	2.65%	
2400	School Administration	\$1.2	\$1.2	\$0.0	6.06%	6.06%	0.00%	6.06%
2410	Principal/Assistant Principal	\$0.8	\$0.8	\$0.0	4.04%	4.04%	0.00%	4.04%
24XX	All Other School Administration	\$0.4	\$0.4	\$0.0	2.02%	2.02%	0.00%	2.02%
2500	Business Services & Central Services	\$0.7	\$0.0	\$0.7	3.87%	0.00%	3.87%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.2	\$1.8	\$0.5	11.69%	9.22%	2.46%	
2620 & 2630	Operating Buildings and Grounds	\$1.7	\$1.4	\$0.3	9.04%	7.54%	1.49%	
2610, 2640 & 2650	Maintenance	\$0.3	\$0.2	\$0.2	1.81%	0.88%	0.93%	
2660	Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
26XX	All Other Operation & Maintenance	\$0.2	\$0.2	\$0.0	0.83%	0.80%	0.03%	
2700	Student Transportation	\$1.1	\$0.0	\$1.1	5.59%	0.00%	5.59%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.10%	0.07%	0.03%	
3100	Food Service	\$0.0	\$0.0	\$0.0	0.03%	0.02%	0.01%	
3200	Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300	Community Services	\$0.0	\$0.0	\$0.0	0.06%	0.05%	0.02%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$19.0	\$14.7	\$4.3	100.00%	77.47%	22.53%	68.96%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

067 / Zachary Community School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$16.3	\$16.2	\$0.1	58.54%	58.08%	0.46%	
16XX Total Instruction Minus Adult Ed	\$16.3	\$16.2	\$0.1	58.54%	58.08%	0.46%	58.08%
1600 Adult Education	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
2000 Support Services	\$11.5	\$7.4	\$4.1	41.18%	26.63%	14.55%	
2100 Support Services (Includes all benefits)	\$1.2	\$0.8	\$0.4	4.22%	2.71%	1.52%	2.71%
2110 Attendance and Social Work	\$0.2	\$0.0	\$0.2	0.71%	0.00%	0.71%	0.00%
2120 Guidance	\$0.8	\$0.7	\$0.1	2.70%	2.39%	0.31%	2.39%
2130 Health	\$0.1	\$0.1	\$0.1	0.53%	0.32%	0.22%	0.32%
2140 Psychological Services	\$0.1	\$0.0	\$0.1	0.28%	0.00%	0.28%	0.00%
2190 Other	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
2200 Support Services Instruction	\$0.9	\$0.7	\$0.3	3.35%	2.37%	0.98%	2.37%
2210 Improvement of Instruction	\$0.1	\$0.0	\$0.0	0.23%	0.14%	0.09%	0.14%
2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.02%	0.01%	0.01%	0.01%
2213 Instructional Staff Training	\$0.1	\$0.0	\$0.0	0.21%	0.13%	0.08%	0.13%
2220 Library/Media	\$0.6	\$0.6	\$0.0	2.02%	2.02%	0.00%	2.02%
2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
22XX All Other Support Services Instruction	\$0.3	\$0.1	\$0.3	1.11%	0.21%	0.90%	0.21%
2300 General Administration	\$0.7	\$0.0	\$0.7	2.60%	0.00%	2.60%	
2400 School Administration	\$1.7	\$1.7	\$0.0	5.94%	5.94%	0.00%	5.94%
2410 Principal/Assistant Principal	\$1.1	\$1.1	\$0.0	4.13%	4.13%	0.00%	4.13%
24XX All Other School Administration	\$0.5	\$0.5	\$0.0	1.81%	1.81%	0.00%	1.81%
2500 Business Services & Central Services	\$1.4	\$0.0	\$1.4	4.88%	0.00%	4.88%	
2600 Plant Operations and Maintenance (all expenditures)	\$3.9	\$3.3	\$0.6	14.02%	11.70%	2.32%	
2620 & 2630 Operating Buildings and Grounds	\$2.8	\$2.4	\$0.3	9.94%	8.77%	1.18%	
2610, 2640 & 2650 Maintenance	\$0.3	\$0.2	\$0.0	0.96%	0.86%	0.09%	
2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
26XX All Other Operation & Maintenance	\$0.9	\$0.6	\$0.3	3.12%	2.07%	1.05%	
2700 Student Transportation	\$1.7	\$1.1	\$0.6	6.16%	3.91%	2.24%	
3000 Non-Instructional	\$0.1	\$0.1	\$0.0	0.28%	0.25%	0.03%	
3100 Food Service	\$0.1	\$0.1	\$0.0	0.28%	0.25%	0.03%	
3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000 Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)	\$27.9	\$23.7	\$4.2	100.00%	84.96%	15.04%	69.24%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]

70% General Fund Required Instructional Expenditure at the School Building Level

068 / City of Baker School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$6.8	\$6.8	\$0.0	55.06%	54.89%	0.17%	
	16XX Total Instruction Minus Adult Ed	\$6.8	\$6.8	\$0.0	55.04%	54.87%	0.17%	54.87%
	1600 Adult Education	\$0.0	\$0.0	\$0.0	0.02%	0.02%	0.00%	
2000	Support Services	\$5.5	\$3.0	\$2.6	44.82%	24.04%	20.79%	
	2100 Support Services (Includes all benefits)	\$0.7	\$0.3	\$0.3	5.57%	2.75%	2.82%	2.75%
	2110 Attendance and Social Work	\$0.1	\$0.0	\$0.1	0.73%	0.29%	0.43%	0.29%
	2120 Guidance	\$0.5	\$0.3	\$0.2	3.90%	2.37%	1.53%	2.37%
	2130 Health	\$0.1	\$0.0	\$0.1	0.43%	0.00%	0.43%	0.00%
	2140 Psychological Services	\$0.0	\$0.0	\$0.0	0.40%	0.00%	0.40%	0.00%
	2190 Other	\$0.0	\$0.0	\$0.0	0.11%	0.09%	0.02%	0.09%
	21XX All Other Support Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2200 Support Services Instruction	\$0.4	\$0.2	\$0.2	3.54%	1.90%	1.65%	1.90%
	2210 Improvement of Instruction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2212 Instruction & Curriculum Development	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2213 Instructional Staff Training	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	2220 Library/Media	\$0.2	\$0.2	\$0.0	1.82%	1.82%	0.00%	1.82%
	2230 Instructional Related Technology	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	0.00%
	22XX All Other Support Services Instruction	\$0.2	\$0.0	\$0.2	1.72%	0.08%	1.64%	0.08%
	2300 General Administration	\$0.9	\$0.0	\$0.9	7.30%	0.00%	7.30%	
	2400 School Administration	\$1.0	\$1.0	\$0.0	8.35%	8.35%	0.00%	8.35%
	2410 Principal/Assistant Principal	\$0.7	\$0.7	\$0.0	5.32%	5.32%	0.00%	5.32%
	24XX All Other School Administration	\$0.4	\$0.4	\$0.0	3.03%	3.03%	0.00%	3.03%
	2500 Business Services & Central Services	\$0.4	\$0.0	\$0.4	2.96%	0.00%	2.96%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.5	\$1.4	\$0.1	11.82%	11.04%	0.78%	
	2620 & 2630 Operating Buildings and Grounds	\$1.4	\$1.3	\$0.1	11.36%	10.63%	0.72%	
	2610, 2640 & 2650 Maintenance	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	2660 Security	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	26XX All Other Operation & Maintenance	\$0.1	\$0.1	\$0.0	0.46%	0.41%	0.06%	
	2700 Student Transportation	\$0.7	\$0.0	\$0.7	5.27%	0.00%	5.27%	
3000	Non-Instructional	\$0.0	\$0.0	\$0.0	0.12%	0.10%	0.02%	
	3100 Food Service	\$0.0	\$0.0	\$0.0	0.12%	0.10%	0.02%	
	3200 Enterprise Operations	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
	3300 Community Services	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.0	\$0.0	\$0.0	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures)		\$12.4	\$9.8	\$2.6	100.00%	79.03%	20.97%	67.87%

Source: FY2006-2007 AFR data. [*Pro-rated between school building and central office using data from 2006-2007 end-of-year PEP and Oct 2006 SIS files.]