

70% General Fund Required Instructional Expenditure at the School Building Level

Total of Parish/City School Districts

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$3,212.51	\$3,140.96	\$71.56	63.333%	61.922%	1.411%	
	16XX Total Instruction Minus Adult Ed	\$3,207.83	\$3,139.42	\$68.41	63.241%	61.892%	1.349%	61.89%
	1600 Adult Education	\$4.69	\$1.54	\$3.15	0.092%	0.030%	0.062%	
2000	Support Services	\$1,882.26	\$1,153.22	\$729.03	37.108%	22.735%	14.372%	
	2100 Support Services (Includes all benefits)	\$218.22	\$133.93	\$84.29	4.302%	2.640%	1.662%	2.64%
	2110 Attendance and Social Work	\$31.72	\$6.01	\$25.72	0.625%	0.118%	0.507%	0.12%
	2120 Guidance	\$130.65	\$102.52	\$28.13	2.576%	2.021%	0.555%	2.02%
	2130 Health	\$26.26	\$15.63	\$10.63	0.518%	0.308%	0.210%	0.31%
	2140 Psychological Services	\$20.77	\$3.57	\$17.20	0.409%	0.070%	0.339%	0.07%
	2190 Other	\$7.88	\$5.29	\$2.59	0.155%	0.104%	0.051%	0.10%
	21XX All Other Support Services	\$0.93	\$0.91	\$0.02	0.018%	0.018%	0.000%	0.02%
	2200 Support Services Instruction	\$199.75	\$114.08	\$85.67	3.938%	2.249%	1.689%	2.25%
	2210 Improvement of Instruction	\$43.39	\$24.22	\$19.17	0.855%	0.477%	0.378%	0.48%
	2212 Instruction & Curriculum Development	\$27.81	\$13.77	\$14.04	0.548%	0.272%	0.277%	0.27%
	2213 Instructional Staff Training	\$15.57	\$10.44	\$5.13	0.307%	0.206%	0.101%	0.21%
	2220 Library/Media	\$84.82	\$83.19	\$1.62	1.672%	1.640%	0.032%	1.64%
	2230 Instructional Related Technology	\$5.15	\$0.72	\$4.43	0.102%	0.014%	0.087%	0.01%
	22XX All Other Support Services Instruction	\$66.40	\$5.95	\$60.45	1.309%	0.117%	1.192%	0.12%
	2300 General Administration	\$138.37	\$1.02	\$137.35	2.728%	0.020%	2.708%	
	2400 School Administration	\$333.94	\$324.97	\$8.97	6.583%	6.407%	0.177%	6.41%
	2410 Principal/Assistant Principal	\$235.27	\$232.42	\$2.85	4.638%	4.582%	0.056%	4.58%
	24XX All Other School Administration	\$98.67	\$92.55	\$6.12	1.945%	1.825%	0.121%	1.82%
	2500 Business Services & Central Services	\$136.13	\$6.15	\$129.99	2.684%	0.121%	2.563%	
	2600 Plant Operations and Maintenance (all expenditures)	\$510.77	\$401.41	\$109.36	10.069%	7.913%	2.156%	
	2620 & 2630 Operating Buildings and Grounds	\$427.04	\$355.22	\$71.82	8.419%	7.003%	1.416%	
	2610, 2640 & 2650 Maintenance	\$19.81	\$8.88	\$10.93	0.390%	0.175%	0.215%	
	2660 Security	\$15.36	\$5.03	\$10.33	0.303%	0.099%	0.204%	
	26XX All Other Operation & Maintenance	\$48.57	\$32.28	\$16.29	0.957%	0.636%	0.321%	
	2700 Student Transportation	\$345.07	\$171.68	\$173.40	6.803%	3.384%	3.418%	
3000	Non-Instructional	\$21.04	\$17.29	\$3.75	0.415%	0.341%	0.074%	
	3100 Food Service	\$19.47	\$17.23	\$2.24	0.384%	0.340%	0.044%	
	3200 Enterprise Operations	\$0.03	\$0.00	\$0.03	0.001%	0.000%	0.001%	
	3300 Community Services	\$1.53	\$0.06	\$1.47	0.030%	0.001%	0.029%	

70% General Fund Required Instructional Expenditure at the School Building Level

Total of Parish/City School Districts

Distribution of General Fund Current Expenditures	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$5,072.42	\$4,287.25	\$785.17	100.000%	84.521%	15.479%	73.19%

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$40.46	\$40.10	\$0.36	64.107%	63.534%	0.573%	
	16XX Total Instruction Minus Adult Ed	\$40.40	\$40.10	\$0.30	64.014%	63.534%	0.480%	63.53%
	1600 Adult Education	\$0.06	\$0.00	\$0.06	0.093%	0.000%	0.093%	
2000	Support Services	\$22.50	\$16.95	\$5.55	35.648%	26.855%	8.792%	
	2100 Support Services (Includes all benefits)	\$2.84	\$1.66	\$1.18	4.504%	2.631%	1.873%	2.63%
	2110 Attendance and Social Work	\$0.14	\$0.00	\$0.14	0.220%	0.003%	0.217%	0.00%
	2120 Guidance	\$1.99	\$1.02	\$0.98	3.159%	1.612%	1.547%	1.61%
	2130 Health	\$0.14	\$0.14	\$0.00	0.220%	0.220%	0.000%	0.22%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.57	\$0.50	\$0.07	0.905%	0.795%	0.110%	0.79%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.01	\$1.22	\$0.79	3.191%	1.936%	1.256%	1.94%
	2210 Improvement of Instruction	\$0.03	\$0.03	\$0.00	0.053%	0.049%	0.003%	0.05%
	2212 Instruction & Curriculum Development	\$0.01	\$0.01	\$0.00	0.014%	0.012%	0.002%	0.01%
	2213 Instructional Staff Training	\$0.02	\$0.02	\$0.00	0.038%	0.037%	0.001%	0.04%
	2220 Library/Media	\$1.13	\$1.08	\$0.05	1.794%	1.713%	0.082%	1.71%
	2230 Instructional Related Technology	\$0.04	\$0.04	\$0.00	0.066%	0.066%	0.000%	0.07%
	22XX All Other Support Services Instruction	\$0.81	\$0.07	\$0.74	1.278%	0.107%	1.171%	0.11%
	2300 General Administration	\$0.97	\$0.00	\$0.97	1.529%	0.000%	1.529%	
	2400 School Administration	\$4.72	\$4.71	\$0.01	7.480%	7.463%	0.017%	7.46%
	2410 Principal/Assistant Principal	\$3.64	\$3.63	\$0.01	5.767%	5.750%	0.017%	5.75%
	24XX All Other School Administration	\$1.08	\$1.08	\$0.00	1.713%	1.713%	0.000%	1.71%
	2500 Business Services & Central Services	\$0.97	\$0.00	\$0.97	1.529%	0.000%	1.529%	
	2600 Plant Operations and Maintenance (all expenditures)	\$7.55	\$6.51	\$1.04	11.967%	10.319%	1.648%	
	2620 & 2630 Operating Buildings and Grounds	\$6.95	\$6.23	\$0.72	11.009%	9.875%	1.134%	
	2610, 2640 & 2650 Maintenance	\$0.24	\$0.12	\$0.12	0.379%	0.191%	0.188%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.37	\$0.16	\$0.21	0.580%	0.253%	0.326%	
	2700 Student Transportation	\$3.44	\$2.85	\$0.59	5.447%	4.507%	0.940%	
3000	Non-Instructional	\$0.19	\$0.15	\$0.03	0.298%	0.245%	0.053%	
	3100 Food Service	\$0.18	\$0.15	\$0.02	0.279%	0.245%	0.035%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.019%	0.000%	0.019%	

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$63.12	\$57.18	\$5.94	100.000%	90.584%	9.416%	75.56%

70% General Fund Required Instructional Expenditure at the School Building Level

002 / Allen Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$23.58	\$23.36	\$0.21	64.607%	64.020%	0.587%	
	16XX Total Instruction Minus Adult Ed	\$23.55	\$23.36	\$0.19	64.546%	64.020%	0.525%	64.02%
	1600 Adult Education	\$0.02	\$0.00	\$0.02	0.062%	0.000%	0.062%	
2000	Support Services	\$13.16	\$9.39	\$3.77	36.067%	25.730%	10.338%	
	2100 Support Services (Includes all benefits)	\$2.12	\$1.32	\$0.79	5.803%	3.630%	2.174%	3.63%
	2110 Attendance and Social Work	\$0.30	\$0.00	\$0.30	0.809%	0.000%	0.809%	0.00%
	2120 Guidance	\$1.22	\$0.82	\$0.40	3.331%	2.249%	1.083%	2.25%
	2130 Health	\$0.51	\$0.45	\$0.06	1.400%	1.234%	0.166%	1.23%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.10	\$0.05	\$0.04	0.262%	0.147%	0.116%	0.15%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.76	\$1.18	\$0.58	4.816%	3.221%	1.595%	3.22%
	2210 Improvement of Instruction	\$0.41	\$0.40	\$0.01	1.114%	1.092%	0.022%	1.09%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.010%	0.000%	0.010%	0.00%
	2213 Instructional Staff Training	\$0.40	\$0.40	\$0.00	1.104%	1.092%	0.012%	1.09%
	2220 Library/Media	\$0.78	\$0.78	\$0.00	2.129%	2.129%	0.000%	2.13%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.57	\$0.00	\$0.57	1.573%	0.000%	1.573%	0.00%
	2300 General Administration	\$1.46	\$0.00	\$1.46	4.003%	0.000%	4.003%	
	2400 School Administration	\$2.12	\$2.04	\$0.09	5.816%	5.578%	0.238%	5.58%
	2410 Principal/Assistant Principal	\$1.70	\$1.61	\$0.09	4.648%	4.411%	0.238%	4.41%
	24XX All Other School Administration	\$0.43	\$0.43	\$0.00	1.168%	1.168%	0.000%	1.17%
	2500 Business Services & Central Services	\$0.34	\$0.00	\$0.34	0.918%	0.000%	0.918%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.48	\$2.05	\$0.42	6.794%	5.630%	1.165%	
	2620 & 2630 Operating Buildings and Grounds	\$2.33	\$1.95	\$0.38	6.374%	5.339%	1.035%	
	2610, 2640 & 2650 Maintenance	\$0.05	\$0.01	\$0.04	0.129%	0.024%	0.105%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.11	\$0.10	\$0.01	0.291%	0.266%	0.024%	
	2700 Student Transportation	\$2.89	\$2.80	\$0.09	7.917%	7.671%	0.246%	
3000	Non-Instructional	\$0.16	\$0.13	\$0.03	0.439%	0.352%	0.087%	
	3100 Food Service	\$0.14	\$0.13	\$0.01	0.393%	0.352%	0.041%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.046%	0.000%	0.046%	

70% General Fund Required Instructional Expenditure at the School Building Level

002 / Allen Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$36.49	\$32.48	\$4.01	100.000%	89.010%	10.990%	76.45%

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$94.69	\$92.42	\$2.27	64.883%	63.326%	1.558%	
	16XX Total Instruction Minus Adult Ed	\$94.53	\$92.42	\$2.11	64.775%	63.326%	1.449%	63.33%
	1600 Adult Education	\$0.16	\$0.00	\$0.16	0.109%	0.000%	0.109%	
2000	Support Services	\$53.39	\$31.06	\$22.34	36.586%	21.280%	15.306%	
	2100 Support Services (Includes all benefits)	\$6.72	\$4.01	\$2.71	4.605%	2.750%	1.854%	2.75%
	2110 Attendance and Social Work	\$0.80	\$0.29	\$0.51	0.551%	0.200%	0.351%	0.20%
	2120 Guidance	\$4.04	\$3.45	\$0.59	2.769%	2.365%	0.404%	2.36%
	2130 Health	\$0.95	\$0.01	\$0.94	0.653%	0.006%	0.646%	0.01%
	2140 Psychological Services	\$0.58	\$0.21	\$0.36	0.396%	0.147%	0.250%	0.15%
	2190 Other	\$0.30	\$0.00	\$0.29	0.204%	0.003%	0.202%	0.00%
	21XX All Other Support Services	\$0.05	\$0.04	\$0.00	0.031%	0.030%	0.001%	0.03%
	2200 Support Services Instruction	\$5.92	\$3.31	\$2.60	4.055%	2.271%	1.784%	2.27%
	2210 Improvement of Instruction	\$2.15	\$1.17	\$0.98	1.473%	0.801%	0.672%	0.80%
	2212 Instruction & Curriculum Development	\$0.97	\$0.02	\$0.95	0.668%	0.013%	0.654%	0.01%
	2213 Instructional Staff Training	\$1.18	\$1.15	\$0.03	0.806%	0.788%	0.018%	0.79%
	2220 Library/Media	\$2.09	\$2.06	\$0.03	1.431%	1.408%	0.022%	1.41%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.68	\$0.09	\$1.59	1.151%	0.062%	1.090%	0.06%
	2300 General Administration	\$2.76	\$0.00	\$2.76	1.888%	0.000%	1.888%	
	2400 School Administration	\$8.27	\$8.20	\$0.06	5.664%	5.622%	0.042%	5.62%
	2410 Principal/Assistant Principal	\$6.05	\$6.05	\$0.00	4.147%	4.147%	0.000%	4.15%
	24XX All Other School Administration	\$2.21	\$2.15	\$0.06	1.516%	1.475%	0.042%	1.47%
	2500 Business Services & Central Services	\$3.87	\$0.00	\$3.87	2.655%	0.000%	2.655%	
	2600 Plant Operations and Maintenance (all expenditures)	\$18.13	\$15.26	\$2.87	12.423%	10.460%	1.963%	
	2620 & 2630 Operating Buildings and Grounds	\$13.96	\$13.44	\$0.52	9.563%	9.207%	0.356%	
	2610, 2640 & 2650 Maintenance	\$1.08	\$0.05	\$1.03	0.743%	0.036%	0.707%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$3.09	\$1.78	\$1.31	2.117%	1.217%	0.900%	
	2700 Student Transportation	\$7.73	\$0.26	\$7.47	5.296%	0.177%	5.119%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.004%	0.004%	0.000%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.004%	0.004%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$145.94	\$122.31	\$23.63	100.000%	83.809%	16.191%	73.97%

70% General Fund Required Instructional Expenditure at the School Building Level

004 / Assumption Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$21.92	\$21.81	\$0.12	60.725%	60.406%	0.319%	
	16XX Total Instruction Minus Adult Ed	\$21.92	\$21.81	\$0.12	60.725%	60.406%	0.319%	60.41%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$14.07	\$9.18	\$4.89	38.967%	25.426%	13.541%	
	2100 Support Services (Includes all benefits)	\$1.80	\$1.42	\$0.37	4.982%	3.944%	1.038%	3.94%
	2110 Attendance and Social Work	\$0.18	\$0.00	\$0.17	0.494%	0.009%	0.485%	0.01%
	2120 Guidance	\$1.04	\$0.90	\$0.14	2.880%	2.480%	0.400%	2.48%
	2130 Health	\$0.30	\$0.25	\$0.06	0.844%	0.691%	0.153%	0.69%
	2140 Psychological Services	\$0.25	\$0.25	\$0.00	0.687%	0.687%	0.000%	0.69%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.03	\$0.03	\$0.00	0.077%	0.076%	0.001%	0.08%
	2200 Support Services Instruction	\$0.61	\$0.21	\$0.41	1.700%	0.571%	1.129%	0.57%
	2210 Improvement of Instruction	\$0.05	\$0.05	\$0.00	0.128%	0.126%	0.001%	0.13%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.05	\$0.05	\$0.00	0.128%	0.126%	0.001%	0.13%
	2220 Library/Media	\$0.16	\$0.16	\$0.00	0.438%	0.438%	0.000%	0.44%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.41	\$0.00	\$0.41	1.134%	0.007%	1.127%	0.01%
	2300 General Administration	\$1.28	\$0.00	\$1.28	3.544%	0.000%	3.544%	
	2400 School Administration	\$2.55	\$2.53	\$0.02	7.060%	6.996%	0.064%	7.00%
	2410 Principal/Assistant Principal	\$2.09	\$2.09	\$0.00	5.798%	5.798%	0.000%	5.80%
	24XX All Other School Administration	\$0.46	\$0.43	\$0.02	1.262%	1.198%	0.064%	1.20%
	2500 Business Services & Central Services	\$1.26	\$0.00	\$1.26	3.498%	0.000%	3.498%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.19	\$2.90	\$1.29	11.602%	8.022%	3.581%	
	2620 & 2630 Operating Buildings and Grounds	\$3.49	\$2.54	\$0.95	9.679%	7.039%	2.640%	
	2610, 2640 & 2650 Maintenance	\$0.10	\$0.02	\$0.08	0.275%	0.057%	0.218%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.59	\$0.33	\$0.26	1.648%	0.925%	0.723%	
	2700 Student Transportation	\$2.38	\$2.13	\$0.25	6.581%	5.894%	0.687%	
3000	Non-Instructional	\$0.16	\$0.12	\$0.04	0.437%	0.332%	0.105%	
	3100 Food Service	\$0.14	\$0.12	\$0.02	0.400%	0.332%	0.068%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.037%	0.000%	0.037%	

70% General Fund Required Instructional Expenditure at the School Building Level

004 / Assumption Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$36.10	\$31.06	\$5.04	100.000%	86.037%	13.963%	71.92%

70% General Fund Required Instructional Expenditure at the School Building Level

005 / Avoyelles Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$22.86	\$22.53	\$0.33	65.953%	64.993%	0.960%	
	16XX Total Instruction Minus Adult Ed	\$22.86	\$22.53	\$0.33	65.953%	64.993%	0.960%	64.99%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$11.67	\$8.59	\$3.07	33.659%	24.791%	8.868%	
	2100 Support Services (Includes all benefits)	\$0.82	\$0.50	\$0.32	2.359%	1.446%	0.913%	1.45%
	2110 Attendance and Social Work	\$0.30	\$0.00	\$0.30	0.866%	0.000%	0.866%	0.00%
	2120 Guidance	\$0.48	\$0.47	\$0.01	1.389%	1.368%	0.022%	1.37%
	2130 Health	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.04	\$0.03	\$0.01	0.103%	0.078%	0.025%	0.08%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.91	\$0.38	\$0.53	2.625%	1.096%	1.529%	1.10%
	2210 Improvement of Instruction	\$0.19	\$0.19	\$0.00	0.546%	0.538%	0.009%	0.54%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.19	\$0.19	\$0.00	0.546%	0.538%	0.009%	0.54%
	2220 Library/Media	\$0.19	\$0.19	\$0.00	0.555%	0.555%	0.000%	0.56%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.53	\$0.00	\$0.53	1.524%	0.004%	1.520%	0.00%
	2300 General Administration	\$1.44	\$0.00	\$1.44	4.155%	0.000%	4.155%	
	2400 School Administration	\$2.44	\$2.44	\$0.00	7.029%	7.029%	0.000%	7.03%
	2410 Principal/Assistant Principal	\$2.05	\$2.05	\$0.00	5.921%	5.921%	0.000%	5.92%
	24XX All Other School Administration	\$0.38	\$0.38	\$0.00	1.108%	1.108%	0.000%	1.11%
	2500 Business Services & Central Services	\$0.48	\$0.00	\$0.48	1.372%	0.000%	1.372%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.73	\$1.52	\$0.21	4.985%	4.380%	0.606%	
	2620 & 2630 Operating Buildings and Grounds	\$1.53	\$1.42	\$0.11	4.427%	4.102%	0.325%	
	2610, 2640 & 2650 Maintenance	\$0.07	\$0.04	\$0.03	0.216%	0.116%	0.100%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.12	\$0.06	\$0.06	0.342%	0.162%	0.180%	
	2700 Student Transportation	\$3.86	\$3.76	\$0.10	11.134%	10.840%	0.294%	
3000	Non-Instructional	\$0.32	\$0.29	\$0.04	0.934%	0.824%	0.110%	
	3100 Food Service	\$0.32	\$0.29	\$0.03	0.912%	0.824%	0.088%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.022%	0.000%	0.022%	

70% General Fund Required Instructional Expenditure at the School Building Level

005 / Avoyelles Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$34.66	\$31.22	\$3.44	100.000%	90.071%	9.929%	74.56%

70% General Fund Required Instructional Expenditure at the School Building Level

006 / Beauregard Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$27.47	\$27.40	\$0.06	60.879%	60.739%	0.140%	
	16XX Total Instruction Minus Adult Ed	\$27.43	\$27.37	\$0.06	60.793%	60.654%	0.139%	60.65%
	1600 Adult Education	\$0.04	\$0.04	\$0.00	0.086%	0.085%	0.001%	
2000	Support Services	\$16.27	\$11.06	\$5.21	36.059%	24.506%	11.554%	
	2100 Support Services (Includes all benefits)	\$2.18	\$1.43	\$0.75	4.828%	3.172%	1.656%	3.17%
	2110 Attendance and Social Work	\$0.31	\$0.00	\$0.31	0.678%	0.001%	0.677%	0.00%
	2120 Guidance	\$1.19	\$0.84	\$0.35	2.628%	1.858%	0.770%	1.86%
	2130 Health	\$0.26	\$0.26	\$0.00	0.581%	0.581%	0.000%	0.58%
	2140 Psychological Services	\$0.13	\$0.13	\$0.00	0.288%	0.284%	0.004%	0.28%
	2190 Other	\$0.29	\$0.20	\$0.09	0.654%	0.449%	0.204%	0.45%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.42	\$0.81	\$1.61	5.373%	1.803%	3.570%	1.80%
	2210 Improvement of Instruction	\$0.14	\$0.06	\$0.08	0.310%	0.137%	0.174%	0.14%
	2212 Instruction & Curriculum Development	\$0.08	\$0.00	\$0.08	0.174%	0.002%	0.172%	0.00%
	2213 Instructional Staff Training	\$0.06	\$0.06	\$0.00	0.137%	0.135%	0.002%	0.13%
	2220 Library/Media	\$0.75	\$0.75	\$0.00	1.666%	1.666%	0.000%	1.67%
	2230 Instructional Related Technology	\$0.55	\$0.00	\$0.55	1.220%	0.000%	1.220%	0.00%
	22XX All Other Support Services Instruction	\$0.98	\$0.00	\$0.98	2.176%	0.000%	2.176%	0.00%
	2300 General Administration	\$0.90	\$0.00	\$0.90	1.989%	0.000%	1.989%	
	2400 School Administration	\$3.14	\$3.05	\$0.09	6.961%	6.757%	0.204%	6.76%
	2410 Principal/Assistant Principal	\$2.27	\$2.18	\$0.09	5.039%	4.835%	0.204%	4.84%
	24XX All Other School Administration	\$0.87	\$0.87	\$0.00	1.922%	1.922%	0.000%	1.92%
	2500 Business Services & Central Services	\$0.90	\$0.00	\$0.90	2.003%	0.000%	2.003%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.15	\$3.50	\$0.66	9.200%	7.747%	1.453%	
	2620 & 2630 Operating Buildings and Grounds	\$3.49	\$2.87	\$0.62	7.743%	6.362%	1.381%	
	2610, 2640 & 2650 Maintenance	\$0.06	\$0.04	\$0.02	0.142%	0.090%	0.051%	
	2660 Security	\$0.01	\$0.01	\$0.00	0.023%	0.023%	0.000%	
	26XX All Other Operation & Maintenance	\$0.58	\$0.57	\$0.01	1.292%	1.272%	0.020%	
	2700 Student Transportation	\$2.57	\$2.27	\$0.31	5.705%	5.026%	0.678%	
3000	Non-Instructional	\$1.52	\$1.34	\$0.18	3.372%	2.979%	0.393%	
	3100 Food Service	\$1.51	\$1.34	\$0.16	3.344%	2.979%	0.365%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.028%	0.000%	0.028%	

70% General Fund Required Instructional Expenditure at the School Building Level

006 / Beaugard Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$45.12	\$39.74	\$5.37	100.000%	88.087%	11.913%	72.39%

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$15.41	\$15.37	\$0.04	66.642%	66.448%	0.194%	
	16XX Total Instruction Minus Adult Ed	\$15.41	\$15.37	\$0.04	66.623%	66.448%	0.175%	66.45%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.019%	0.000%	0.019%	
2000	Support Services	\$7.35	\$5.39	\$1.95	31.761%	23.313%	8.447%	
	2100 Support Services (Includes all benefits)	\$0.39	\$0.37	\$0.02	1.668%	1.602%	0.067%	1.60%
	2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.016%	0.016%	0.000%	0.02%
	2120 Guidance	\$0.25	\$0.23	\$0.02	1.067%	1.000%	0.066%	1.00%
	2130 Health	\$0.07	\$0.07	\$0.00	0.317%	0.317%	0.000%	0.32%
	2140 Psychological Services	\$0.06	\$0.06	\$0.00	0.268%	0.268%	0.000%	0.27%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.07	\$0.63	\$0.45	4.643%	2.708%	1.935%	2.71%
	2210 Improvement of Instruction	\$0.16	\$0.16	\$0.00	0.706%	0.698%	0.008%	0.70%
	2212 Instruction & Curriculum Development	\$0.03	\$0.03	\$0.00	0.146%	0.145%	0.002%	0.14%
	2213 Instructional Staff Training	\$0.13	\$0.13	\$0.00	0.560%	0.554%	0.006%	0.55%
	2220 Library/Media	\$0.30	\$0.30	\$0.00	1.298%	1.298%	0.000%	1.30%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.61	\$0.16	\$0.45	2.637%	0.711%	1.927%	0.71%
	2300 General Administration	\$0.85	\$0.00	\$0.85	3.685%	0.000%	3.685%	
	2400 School Administration	\$1.46	\$1.46	\$0.00	6.327%	6.312%	0.015%	6.31%
	2410 Principal/Assistant Principal	\$1.15	\$1.15	\$0.00	4.958%	4.958%	0.000%	4.96%
	24XX All Other School Administration	\$0.32	\$0.31	\$0.00	1.369%	1.354%	0.015%	1.35%
	2500 Business Services & Central Services	\$0.45	\$0.00	\$0.45	1.930%	0.000%	1.930%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.87	\$0.79	\$0.08	3.770%	3.432%	0.339%	
	2620 & 2630 Operating Buildings and Grounds	\$0.84	\$0.79	\$0.05	3.644%	3.432%	0.212%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.03	\$0.00	\$0.03	0.126%	0.000%	0.126%	
	2700 Student Transportation	\$2.25	\$2.14	\$0.11	9.737%	9.260%	0.477%	
3000	Non-Instructional	\$0.53	\$0.45	\$0.08	2.303%	1.953%	0.350%	
	3100 Food Service	\$0.52	\$0.45	\$0.07	2.260%	1.953%	0.307%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.043%	0.000%	0.043%	

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$23.13	\$21.05	\$2.08	100.000%	91.016%	8.984%	77.07%

70% General Fund Required Instructional Expenditure at the School Building Level

008 / Bossier Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$94.58	\$93.36	\$1.23	62.729%	61.916%	0.813%	
	16XX Total Instruction Minus Adult Ed	\$94.01	\$92.78	\$1.23	62.349%	61.537%	0.813%	61.54%
	1600 Adult Education	\$0.57	\$0.57	\$0.00	0.379%	0.379%	0.000%	
2000	Support Services	\$57.01	\$40.72	\$16.29	37.814%	27.008%	10.806%	
	2100 Support Services (Includes all benefits)	\$7.02	\$4.71	\$2.31	4.653%	3.123%	1.530%	3.12%
	2110 Attendance and Social Work	\$1.20	\$0.00	\$1.20	0.794%	0.000%	0.794%	0.00%
	2120 Guidance	\$4.17	\$3.48	\$0.70	2.768%	2.306%	0.462%	2.31%
	2130 Health	\$1.00	\$1.00	\$0.00	0.663%	0.663%	0.000%	0.66%
	2140 Psychological Services	\$0.39	\$0.00	\$0.39	0.261%	0.000%	0.261%	0.00%
	2190 Other	\$0.17	\$0.15	\$0.02	0.113%	0.101%	0.012%	0.10%
	21XX All Other Support Services	\$0.08	\$0.08	\$0.00	0.054%	0.053%	0.001%	0.05%
	2200 Support Services Instruction	\$6.73	\$3.38	\$3.36	4.465%	2.239%	2.225%	2.24%
	2210 Improvement of Instruction	\$0.90	\$0.85	\$0.04	0.594%	0.566%	0.028%	0.57%
	2212 Instruction & Curriculum Development	\$0.82	\$0.82	\$0.00	0.544%	0.544%	0.000%	0.54%
	2213 Instructional Staff Training	\$0.08	\$0.03	\$0.04	0.050%	0.022%	0.028%	0.02%
	2220 Library/Media	\$2.68	\$2.52	\$0.16	1.776%	1.671%	0.105%	1.67%
	2230 Instructional Related Technology	\$0.54	\$0.00	\$0.54	0.356%	0.000%	0.356%	0.00%
	22XX All Other Support Services Instruction	\$2.62	\$0.00	\$2.62	1.739%	0.002%	1.737%	0.00%
	2300 General Administration	\$1.39	\$0.00	\$1.39	0.922%	0.000%	0.922%	
	2400 School Administration	\$10.38	\$10.10	\$0.28	6.884%	6.699%	0.185%	6.70%
	2410 Principal/Assistant Principal	\$7.61	\$7.37	\$0.24	5.044%	4.886%	0.158%	4.89%
	24XX All Other School Administration	\$2.77	\$2.73	\$0.04	1.840%	1.813%	0.027%	1.81%
	2500 Business Services & Central Services	\$2.79	\$0.15	\$2.64	1.848%	0.097%	1.751%	
	2600 Plant Operations and Maintenance (all expenditures)	\$18.62	\$13.50	\$5.11	12.347%	8.956%	3.391%	
	2620 & 2630 Operating Buildings and Grounds	\$14.76	\$11.81	\$2.95	9.789%	7.836%	1.954%	
	2610, 2640 & 2650 Maintenance	\$1.32	\$1.17	\$0.15	0.877%	0.777%	0.100%	
	2660 Security	\$1.88	\$0.00	\$1.88	1.247%	0.000%	1.247%	
	26XX All Other Operation & Maintenance	\$0.65	\$0.52	\$0.14	0.434%	0.343%	0.090%	
	2700 Student Transportation	\$10.10	\$8.89	\$1.21	6.696%	5.893%	0.802%	
3000	Non-Instructional	\$0.08	\$0.00	\$0.08	0.052%	0.000%	0.052%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.08	\$0.00	\$0.08	0.052%	0.000%	0.052%	

70% General Fund Required Instructional Expenditure at the School Building Level

008 / Bossier Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$150.78	\$133.22	\$17.55	100.000%	88.357%	11.643%	73.60%

70% General Fund Required Instructional Expenditure at the School Building Level

009 / Caddo Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$213.09	\$206.87	\$6.22	62.718%	60.886%	1.832%	
	16XX Total Instruction Minus Adult Ed	\$213.07	\$206.87	\$6.20	62.712%	60.886%	1.826%	60.89%
	1600 Adult Education	\$0.02	\$0.00	\$0.02	0.006%	0.000%	0.006%	
2000	Support Services	\$129.19	\$87.52	\$41.67	38.023%	25.759%	12.264%	
	2100 Support Services (Includes all benefits)	\$13.61	\$7.79	\$5.82	4.005%	2.292%	1.713%	2.29%
	2110 Attendance and Social Work	\$1.25	\$0.03	\$1.22	0.368%	0.010%	0.358%	0.01%
	2120 Guidance	\$11.28	\$7.49	\$3.79	3.321%	2.205%	1.116%	2.20%
	2130 Health	\$0.75	\$0.12	\$0.63	0.219%	0.035%	0.185%	0.03%
	2140 Psychological Services	\$0.10	\$0.00	\$0.10	0.028%	0.000%	0.028%	0.00%
	2190 Other	\$0.19	\$0.10	\$0.09	0.055%	0.030%	0.025%	0.03%
	21XX All Other Support Services	\$0.05	\$0.05	\$0.00	0.014%	0.013%	0.000%	0.01%
	2200 Support Services Instruction	\$16.55	\$9.45	\$7.09	4.870%	2.782%	2.088%	2.78%
	2210 Improvement of Instruction	\$2.53	\$0.42	\$2.11	0.746%	0.124%	0.622%	0.12%
	2212 Instruction & Curriculum Development	\$2.12	\$0.31	\$1.81	0.624%	0.092%	0.532%	0.09%
	2213 Instructional Staff Training	\$0.41	\$0.11	\$0.31	0.122%	0.032%	0.090%	0.03%
	2220 Library/Media	\$9.32	\$8.92	\$0.40	2.743%	2.624%	0.119%	2.62%
	2230 Instructional Related Technology	\$0.17	\$0.00	\$0.17	0.049%	0.000%	0.049%	0.00%
	22XX All Other Support Services Instruction	\$4.53	\$0.12	\$4.41	1.333%	0.035%	1.299%	0.03%
	2300 General Administration	\$4.63	\$0.00	\$4.63	1.363%	0.000%	1.363%	
	2400 School Administration	\$24.17	\$23.97	\$0.20	7.114%	7.054%	0.060%	7.05%
	2410 Principal/Assistant Principal	\$15.29	\$15.29	\$0.00	4.500%	4.500%	0.000%	4.50%
	24XX All Other School Administration	\$8.88	\$8.67	\$0.20	2.613%	2.553%	0.060%	2.55%
	2500 Business Services & Central Services	\$9.56	\$0.00	\$9.56	2.814%	0.000%	2.814%	
	2600 Plant Operations and Maintenance (all expenditures)	\$39.63	\$29.05	\$10.59	11.665%	8.550%	3.116%	
	2620 & 2630 Operating Buildings and Grounds	\$29.00	\$21.90	\$7.09	8.535%	6.447%	2.088%	
	2610, 2640 & 2650 Maintenance	\$1.29	\$0.30	\$0.98	0.379%	0.090%	0.290%	
	2660 Security	\$4.50	\$3.30	\$1.21	1.325%	0.971%	0.355%	
	26XX All Other Operation & Maintenance	\$4.84	\$3.54	\$1.30	1.426%	1.043%	0.383%	
	2700 Student Transportation	\$21.04	\$17.26	\$3.77	6.191%	5.081%	1.111%	
3000	Non-Instructional	\$0.02	\$0.00	\$0.02	0.005%	0.000%	0.005%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Opertations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.005%	0.000%	0.005%	

70% General Fund Required Instructional Expenditure at the School Building Level

009 / Caddo Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$339.76	\$293.97	\$45.79	100.000%	86.522%	13.478%	73.01%

70% General Fund Required Instructional Expenditure at the School Building Level

010 / Calcasieu Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$166.62	\$158.21	\$8.41	64.730%	61.463%	3.268%	
	16XX Total Instruction Minus Adult Ed	\$166.41	\$158.21	\$8.20	64.648%	61.463%	3.185%	61.46%
	1600 Adult Education	\$0.21	\$0.00	\$0.21	0.082%	0.000%	0.082%	
2000	Support Services	\$98.01	\$67.87	\$30.13	38.075%	26.368%	11.707%	
	2100 Support Services (Includes all benefits)	\$11.69	\$5.97	\$5.71	4.540%	2.320%	2.220%	2.32%
	2110 Attendance and Social Work	\$1.65	\$0.02	\$1.63	0.641%	0.009%	0.632%	0.01%
	2120 Guidance	\$6.20	\$5.79	\$0.42	2.409%	2.247%	0.162%	2.25%
	2130 Health	\$1.12	\$0.02	\$1.10	0.435%	0.007%	0.429%	0.01%
	2140 Psychological Services	\$2.56	\$0.00	\$2.56	0.996%	0.000%	0.996%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.15	\$0.15	\$0.00	0.058%	0.057%	0.001%	0.06%
	2200 Support Services Instruction	\$15.61	\$9.91	\$5.70	6.064%	3.849%	2.215%	3.85%
	2210 Improvement of Instruction	\$7.39	\$4.93	\$2.46	2.870%	1.914%	0.956%	1.91%
	2212 Instruction & Curriculum Development	\$6.74	\$4.29	\$2.45	2.617%	1.666%	0.951%	1.67%
	2213 Instructional Staff Training	\$0.65	\$0.64	\$0.01	0.254%	0.249%	0.005%	0.25%
	2220 Library/Media	\$5.09	\$4.98	\$0.11	1.976%	1.934%	0.042%	1.93%
	2230 Instructional Related Technology	\$0.37	\$0.00	\$0.37	0.146%	0.000%	0.146%	0.00%
	22XX All Other Support Services Instruction	\$2.76	\$0.00	\$2.76	1.072%	0.001%	1.071%	0.00%
	2300 General Administration	\$3.46	\$0.00	\$3.46	1.344%	0.000%	1.344%	
	2400 School Administration	\$16.17	\$16.02	\$0.15	6.280%	6.223%	0.057%	6.22%
	2410 Principal/Assistant Principal	\$11.77	\$11.65	\$0.12	4.574%	4.527%	0.047%	4.53%
	24XX All Other School Administration	\$4.39	\$4.36	\$0.03	1.706%	1.696%	0.011%	1.70%
	2500 Business Services & Central Services	\$6.33	\$0.00	\$6.33	2.458%	0.000%	2.458%	
	2600 Plant Operations and Maintenance (all expenditures)	\$31.91	\$24.36	\$7.55	12.398%	9.464%	2.933%	
	2620 & 2630 Operating Buildings and Grounds	\$24.50	\$19.14	\$5.36	9.519%	7.435%	2.084%	
	2610, 2640 & 2650 Maintenance	\$1.03	\$0.03	\$1.00	0.400%	0.011%	0.388%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$6.38	\$5.19	\$1.19	2.479%	2.018%	0.461%	
	2700 Student Transportation	\$12.85	\$11.61	\$1.23	4.991%	4.512%	0.479%	
3000	Non-Instructional	\$0.17	\$0.03	\$0.13	0.065%	0.013%	0.052%	
	3100 Food Service	\$0.04	\$0.03	\$0.00	0.014%	0.013%	0.001%	
	3200 Enterprise Operations	\$0.03	\$0.00	\$0.03	0.013%	0.000%	0.013%	
	3300 Community Services	\$0.10	\$0.00	\$0.10	0.038%	0.000%	0.038%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

010 / Calcasieu Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$257.41	\$221.19	\$36.22	100.000%	85.929%	14.071%	73.85%

70% General Fund Required Instructional Expenditure at the School Building Level

011 / Caldwell Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.21	\$7.20	\$0.01	62.937%	62.876%	0.061%	
	16XX Total Instruction Minus Adult Ed	\$7.21	\$7.20	\$0.01	62.916%	62.855%	0.061%	62.85%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.021%	0.021%	0.000%	
2000	Support Services	\$4.19	\$1.95	\$2.24	36.618%	17.050%	19.568%	
	2100 Support Services (Includes all benefits)	\$0.37	\$0.28	\$0.09	3.237%	2.454%	0.784%	2.45%
	2110 Attendance and Social Work	\$0.10	\$0.07	\$0.02	0.831%	0.627%	0.204%	0.63%
	2120 Guidance	\$0.20	\$0.14	\$0.07	1.784%	1.204%	0.580%	1.20%
	2130 Health	\$0.00	\$0.00	\$0.00	0.022%	0.022%	0.000%	0.02%
	2140 Psychological Services	\$0.07	\$0.07	\$0.00	0.601%	0.601%	0.000%	0.60%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.45	\$0.13	\$0.32	3.958%	1.157%	2.802%	1.16%
	2210 Improvement of Instruction	\$0.04	\$0.02	\$0.02	0.375%	0.181%	0.194%	0.18%
	2212 Instruction & Curriculum Development	\$0.03	\$0.01	\$0.02	0.266%	0.075%	0.191%	0.08%
	2213 Instructional Staff Training	\$0.01	\$0.01	\$0.00	0.109%	0.106%	0.003%	0.11%
	2220 Library/Media	\$0.06	\$0.06	\$0.00	0.524%	0.524%	0.000%	0.52%
	2230 Instructional Related Technology	\$0.03	\$0.03	\$0.00	0.294%	0.294%	0.000%	0.29%
	22XX All Other Support Services Instruction	\$0.32	\$0.02	\$0.30	2.765%	0.158%	2.608%	0.16%
	2300 General Administration	\$0.40	\$0.00	\$0.40	3.490%	0.000%	3.490%	
	2400 School Administration	\$0.77	\$0.77	\$0.00	6.742%	6.742%	0.000%	6.74%
	2410 Principal/Assistant Principal	\$0.56	\$0.56	\$0.00	4.930%	4.930%	0.000%	4.93%
	24XX All Other School Administration	\$0.21	\$0.21	\$0.00	1.813%	1.813%	0.000%	1.81%
	2500 Business Services & Central Services	\$0.35	\$0.00	\$0.35	3.038%	0.000%	3.038%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.79	\$0.67	\$0.12	6.892%	5.881%	1.011%	
	2620 & 2630 Operating Buildings and Grounds	\$0.77	\$0.67	\$0.10	6.730%	5.870%	0.860%	
	2610, 2640 & 2650 Maintenance	\$0.02	\$0.00	\$0.01	0.133%	0.011%	0.122%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.029%	0.000%	0.029%	
	2700 Student Transportation	\$1.06	\$0.09	\$0.97	9.260%	0.817%	8.443%	
3000	Non-Instructional	\$0.09	\$0.08	\$0.02	0.820%	0.683%	0.137%	
	3100 Food Service	\$0.09	\$0.08	\$0.02	0.820%	0.683%	0.137%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

011 / Caldwell Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$11.45	\$9.21	\$2.24	100.000%	80.428%	19.572%	73.21%

70% General Fund Required Instructional Expenditure at the School Building Level

012 / Cameron Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$11.38	\$11.37	\$0.00	56.380%	56.370%	0.009%	
	16XX Total Instruction Minus Adult Ed	\$11.38	\$11.37	\$0.00	56.380%	56.370%	0.009%	56.37%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$8.63	\$5.71	\$2.92	42.790%	28.303%	14.487%	
	2100 Support Services (Includes all benefits)	\$0.85	\$0.38	\$0.47	4.236%	1.887%	2.349%	1.89%
	2110 Attendance and Social Work	\$0.18	\$0.00	\$0.18	0.895%	0.000%	0.895%	0.00%
	2120 Guidance	\$0.45	\$0.23	\$0.22	2.228%	1.123%	1.105%	1.12%
	2130 Health	\$0.17	\$0.10	\$0.07	0.845%	0.501%	0.344%	0.50%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.05	\$0.05	\$0.00	0.268%	0.263%	0.006%	0.26%
	2200 Support Services Instruction	\$0.81	\$0.39	\$0.42	4.027%	1.938%	2.089%	1.94%
	2210 Improvement of Instruction	\$0.02	\$0.02	\$0.00	0.112%	0.112%	0.000%	0.11%
	2212 Instruction & Curriculum Development	\$0.02	\$0.02	\$0.00	0.112%	0.112%	0.000%	0.11%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.36	\$0.36	\$0.00	1.784%	1.784%	0.000%	1.78%
	2230 Instructional Related Technology	\$0.01	\$0.01	\$0.00	0.041%	0.041%	0.000%	0.04%
	22XX All Other Support Services Instruction	\$0.42	\$0.00	\$0.42	2.089%	0.000%	2.089%	0.00%
	2300 General Administration	\$0.93	\$0.00	\$0.93	4.607%	0.000%	4.607%	
	2400 School Administration	\$1.40	\$1.40	\$0.00	6.960%	6.960%	0.000%	6.96%
	2410 Principal/Assistant Principal	\$0.84	\$0.84	\$0.00	4.146%	4.146%	0.000%	4.15%
	24XX All Other School Administration	\$0.57	\$0.57	\$0.00	2.814%	2.814%	0.000%	2.81%
	2500 Business Services & Central Services	\$0.40	\$0.00	\$0.40	1.970%	0.000%	1.970%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.04	\$2.45	\$0.60	15.086%	12.127%	2.959%	
	2620 & 2630 Operating Buildings and Grounds	\$2.60	\$2.16	\$0.44	12.865%	10.685%	2.180%	
	2610, 2640 & 2650 Maintenance	\$0.21	\$0.09	\$0.11	1.033%	0.469%	0.564%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.24	\$0.20	\$0.04	1.188%	0.973%	0.215%	
	2700 Student Transportation	\$1.19	\$1.09	\$0.10	5.903%	5.391%	0.512%	
3000	Non-Instructional	\$0.19	\$0.15	\$0.04	0.942%	0.766%	0.177%	
	3100 Food Service	\$0.17	\$0.15	\$0.02	0.866%	0.766%	0.100%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.077%	0.000%	0.077%	

70% General Fund Required Instructional Expenditure at the School Building Level

012 / Cameron Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$20.18	\$17.22	\$2.96	100.000%	85.327%	14.673%	67.16%

70% General Fund Required Instructional Expenditure at the School Building Level

013 / Catahoula Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.54	\$7.51	\$0.03	60.789%	60.523%	0.266%	
	16XX Total Instruction Minus Adult Ed	\$7.53	\$7.50	\$0.03	60.703%	60.478%	0.226%	60.48%
	1600 Adult Education	\$0.01	\$0.01	\$0.01	0.086%	0.045%	0.040%	
2000	Support Services	\$4.73	\$2.86	\$1.87	38.115%	23.061%	15.054%	
	2100 Support Services (Includes all benefits)	\$0.66	\$0.19	\$0.47	5.305%	1.520%	3.785%	1.52%
	2110 Attendance and Social Work	\$0.28	\$0.12	\$0.16	2.295%	0.973%	1.322%	0.97%
	2120 Guidance	\$0.16	\$0.04	\$0.12	1.305%	0.300%	1.004%	0.30%
	2130 Health	\$0.06	\$0.00	\$0.06	0.498%	0.005%	0.492%	0.01%
	2140 Psychological Services	\$0.08	\$0.00	\$0.08	0.606%	0.000%	0.606%	0.00%
	2190 Other	\$0.07	\$0.03	\$0.04	0.601%	0.241%	0.360%	0.24%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.49	\$0.12	\$0.36	3.915%	0.976%	2.939%	0.98%
	2210 Improvement of Instruction	\$0.01	\$0.01	\$0.00	0.053%	0.052%	0.001%	0.05%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.01	\$0.01	\$0.00	0.053%	0.052%	0.001%	0.05%
	2220 Library/Media	\$0.11	\$0.11	\$0.00	0.925%	0.925%	0.000%	0.92%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.013%	0.000%	0.013%	0.00%
	22XX All Other Support Services Instruction	\$0.36	\$0.00	\$0.36	2.925%	0.000%	2.925%	0.00%
	2300 General Administration	\$0.37	\$0.00	\$0.37	2.949%	0.000%	2.949%	
	2400 School Administration	\$0.66	\$0.66	\$0.00	5.343%	5.334%	0.009%	5.33%
	2410 Principal/Assistant Principal	\$0.59	\$0.59	\$0.00	4.785%	4.785%	0.000%	4.78%
	24XX All Other School Administration	\$0.07	\$0.07	\$0.00	0.558%	0.549%	0.009%	0.55%
	2500 Business Services & Central Services	\$0.42	\$0.00	\$0.42	3.359%	0.000%	3.359%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.93	\$0.75	\$0.18	7.504%	6.023%	1.481%	
	2620 & 2630 Operating Buildings and Grounds	\$0.75	\$0.72	\$0.03	6.070%	5.826%	0.244%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.01	\$0.00	0.082%	0.080%	0.001%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.17	\$0.01	\$0.15	1.353%	0.117%	1.236%	
	2700 Student Transportation	\$1.21	\$1.14	\$0.07	9.740%	9.208%	0.532%	
3000	Non-Instructional	\$0.14	\$0.14	\$0.00	1.148%	1.111%	0.037%	
	3100 Food Service	\$0.14	\$0.14	\$0.00	1.111%	1.111%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.037%	0.000%	0.037%	

70% General Fund Required Instructional Expenditure at the School Building Level

013 / Catahoula Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$12.41	\$10.50	\$1.91	100.000%	84.643%	15.357%	68.31%

70% General Fund Required Instructional Expenditure at the School Building Level

014 / Claiborne Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.69	\$12.32	\$0.36	64.575%	62.724%	1.851%	
	16XX Total Instruction Minus Adult Ed	\$12.61	\$12.32	\$0.28	64.162%	62.724%	1.438%	62.72%
	1600 Adult Education	\$0.08	\$0.00	\$0.08	0.414%	0.000%	0.414%	
2000	Support Services	\$6.87	\$4.47	\$2.40	34.963%	22.735%	12.228%	
	2100 Support Services (Includes all benefits)	\$0.80	\$0.26	\$0.54	4.080%	1.336%	2.744%	1.34%
	2110 Attendance and Social Work	\$0.20	\$0.00	\$0.20	1.043%	0.002%	1.041%	0.00%
	2120 Guidance	\$0.36	\$0.21	\$0.16	1.842%	1.044%	0.798%	1.04%
	2130 Health	\$0.12	\$0.06	\$0.06	0.586%	0.289%	0.297%	0.29%
	2140 Psychological Services	\$0.12	\$0.00	\$0.12	0.608%	0.000%	0.608%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.08	\$0.37	\$0.71	5.490%	1.876%	3.614%	1.88%
	2210 Improvement of Instruction	\$0.21	\$0.20	\$0.00	1.048%	1.029%	0.019%	1.03%
	2212 Instruction & Curriculum Development	\$0.14	\$0.14	\$0.00	0.737%	0.723%	0.013%	0.72%
	2213 Instructional Staff Training	\$0.06	\$0.06	\$0.00	0.311%	0.305%	0.006%	0.31%
	2220 Library/Media	\$0.17	\$0.17	\$0.00	0.847%	0.847%	0.000%	0.85%
	2230 Instructional Related Technology	\$0.10	\$0.00	\$0.10	0.525%	0.000%	0.525%	0.00%
	22XX All Other Support Services Instruction	\$0.60	\$0.00	\$0.60	3.071%	0.000%	3.071%	0.00%
	2300 General Administration	\$0.67	\$0.00	\$0.67	3.396%	0.000%	3.396%	
	2400 School Administration	\$1.47	\$1.47	\$0.00	7.468%	7.468%	0.000%	7.47%
	2410 Principal/Assistant Principal	\$1.19	\$1.19	\$0.00	6.080%	6.080%	0.000%	6.08%
	24XX All Other School Administration	\$0.27	\$0.27	\$0.00	1.388%	1.388%	0.000%	1.39%
	2500 Business Services & Central Services	\$0.26	\$0.00	\$0.26	1.303%	0.000%	1.303%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.43	\$1.36	\$0.07	7.280%	6.932%	0.347%	
	2620 & 2630 Operating Buildings and Grounds	\$1.43	\$1.36	\$0.06	7.253%	6.931%	0.322%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.01	\$0.00	\$0.01	0.026%	0.000%	0.026%	
	2700 Student Transportation	\$1.17	\$1.01	\$0.16	5.946%	5.122%	0.824%	
3000	Non-Instructional	\$0.30	\$0.24	\$0.06	1.509%	1.200%	0.309%	
	3100 Food Service	\$0.28	\$0.24	\$0.05	1.440%	1.200%	0.240%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.069%	0.000%	0.069%	

70% General Fund Required Instructional Expenditure at the School Building Level

014 / Claiborne Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$19.65	\$16.83	\$2.82	100.000%	85.630%	14.370%	73.40%

70% General Fund Required Instructional Expenditure at the School Building Level

015 / Concordia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$17.22	\$17.12	\$0.09	65.697%	65.337%	0.360%	
	16XX Total Instruction Minus Adult Ed	\$17.20	\$17.12	\$0.08	65.649%	65.333%	0.316%	65.33%
	1600 Adult Education	\$0.01	\$0.00	\$0.01	0.048%	0.004%	0.045%	
2000	Support Services	\$9.09	\$5.64	\$3.45	34.702%	21.530%	13.172%	
	2100 Support Services (Includes all benefits)	\$1.07	\$0.39	\$0.68	4.086%	1.489%	2.597%	1.49%
	2110 Attendance and Social Work	\$0.12	\$0.00	\$0.12	0.454%	0.004%	0.449%	0.00%
	2120 Guidance	\$0.57	\$0.39	\$0.18	2.159%	1.478%	0.681%	1.48%
	2130 Health	\$0.06	\$0.00	\$0.05	0.211%	0.002%	0.209%	0.00%
	2140 Psychological Services	\$0.32	\$0.00	\$0.32	1.240%	0.000%	1.240%	0.00%
	2190 Other	\$0.01	\$0.00	\$0.00	0.022%	0.004%	0.018%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.90	\$0.61	\$0.29	3.438%	2.313%	1.125%	2.31%
	2210 Improvement of Instruction	\$0.11	\$0.11	\$0.00	0.425%	0.423%	0.002%	0.42%
	2212 Instruction & Curriculum Development	\$0.07	\$0.07	\$0.00	0.284%	0.284%	0.000%	0.28%
	2213 Instructional Staff Training	\$0.04	\$0.04	\$0.00	0.141%	0.138%	0.002%	0.14%
	2220 Library/Media	\$0.49	\$0.49	\$0.00	1.858%	1.858%	0.000%	1.86%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.30	\$0.01	\$0.29	1.156%	0.033%	1.122%	0.03%
	2300 General Administration	\$0.60	\$0.00	\$0.60	2.297%	0.000%	2.297%	
	2400 School Administration	\$2.08	\$2.08	\$0.00	7.940%	7.940%	0.000%	7.94%
	2410 Principal/Assistant Principal	\$1.68	\$1.68	\$0.00	6.429%	6.429%	0.000%	6.43%
	24XX All Other School Administration	\$0.40	\$0.40	\$0.00	1.511%	1.511%	0.000%	1.51%
	2500 Business Services & Central Services	\$1.03	\$0.00	\$1.03	3.931%	0.000%	3.931%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.86	\$1.12	\$0.74	7.086%	4.261%	2.825%	
	2620 & 2630 Operating Buildings and Grounds	\$1.60	\$1.03	\$0.57	6.102%	3.934%	2.168%	
	2610, 2640 & 2650 Maintenance	\$0.10	\$0.01	\$0.09	0.381%	0.052%	0.329%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.16	\$0.07	\$0.09	0.603%	0.276%	0.328%	
	2700 Student Transportation	\$1.55	\$1.45	\$0.10	5.924%	5.527%	0.397%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.026%	0.026%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.005%	0.005%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.01	\$0.00	0.020%	0.020%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

015 / Concordia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$26.21	\$22.66	\$3.55	100.000%	86.470%	13.530%	77.08%

70% General Fund Required Instructional Expenditure at the School Building Level

016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$28.16	\$28.04	\$0.12	62.913%	62.647%	0.266%	
	16XX Total Instruction Minus Adult Ed	\$28.10	\$28.04	\$0.06	62.785%	62.647%	0.138%	62.65%
	1600 Adult Education	\$0.06	\$0.00	\$0.06	0.128%	0.000%	0.128%	
2000	Support Services	\$16.75	\$11.33	\$5.41	37.411%	25.313%	12.098%	
	2100 Support Services (Includes all benefits)	\$1.64	\$0.85	\$0.79	3.666%	1.896%	1.770%	1.90%
	2110 Attendance and Social Work	\$0.38	\$0.01	\$0.37	0.855%	0.023%	0.832%	0.02%
	2120 Guidance	\$0.74	\$0.52	\$0.22	1.656%	1.162%	0.495%	1.16%
	2130 Health	\$0.25	\$0.25	\$0.00	0.548%	0.548%	0.000%	0.55%
	2140 Psychological Services	\$0.17	\$0.00	\$0.17	0.373%	0.000%	0.373%	0.00%
	2190 Other	\$0.10	\$0.07	\$0.03	0.233%	0.163%	0.070%	0.16%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.48	\$1.31	\$1.17	5.540%	2.930%	2.610%	2.93%
	2210 Improvement of Instruction	\$0.15	\$0.14	\$0.00	0.324%	0.320%	0.005%	0.32%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.15	\$0.14	\$0.00	0.324%	0.320%	0.005%	0.32%
	2220 Library/Media	\$0.93	\$0.93	\$0.00	2.083%	2.083%	0.000%	2.08%
	2230 Instructional Related Technology	\$0.11	\$0.11	\$0.00	0.251%	0.248%	0.004%	0.25%
	22XX All Other Support Services Instruction	\$1.29	\$0.12	\$1.16	2.880%	0.278%	2.602%	0.28%
	2300 General Administration	\$1.12	\$0.00	\$1.12	2.496%	0.000%	2.496%	
	2400 School Administration	\$3.35	\$3.35	\$0.00	7.493%	7.493%	0.000%	7.49%
	2410 Principal/Assistant Principal	\$2.62	\$2.62	\$0.00	5.862%	5.862%	0.000%	5.86%
	24XX All Other School Administration	\$0.73	\$0.73	\$0.00	1.631%	1.631%	0.000%	1.63%
	2500 Business Services & Central Services	\$1.06	\$0.00	\$1.06	2.363%	0.000%	2.363%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.30	\$2.08	\$1.22	7.382%	4.651%	2.731%	
	2620 & 2630 Operating Buildings and Grounds	\$2.41	\$1.63	\$0.78	5.381%	3.640%	1.741%	
	2610, 2640 & 2650 Maintenance	\$0.20	\$0.02	\$0.18	0.457%	0.050%	0.407%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.007%	0.000%	0.007%	
	26XX All Other Operation & Maintenance	\$0.69	\$0.43	\$0.26	1.537%	0.960%	0.576%	
	2700 Student Transportation	\$3.79	\$3.73	\$0.06	8.471%	8.344%	0.127%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Opertations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$44.76	\$39.23	\$5.53	100.000%	87.641%	12.359%	74.97%

70% General Fund Required Instructional Expenditure at the School Building Level

017 / East Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$222.17	\$218.39	\$3.78	61.431%	60.386%	1.045%	
	16XX Total Instruction Minus Adult Ed	\$221.70	\$218.36	\$3.35	61.301%	60.376%	0.925%	60.38%
	1600 Adult Education	\$0.47	\$0.04	\$0.43	0.130%	0.010%	0.120%	
2000	Support Services	\$141.42	\$90.70	\$50.72	39.103%	25.078%	14.024%	
	2100 Support Services (Includes all benefits)	\$16.64	\$12.07	\$4.57	4.602%	3.339%	1.263%	3.34%
	2110 Attendance and Social Work	\$2.29	\$0.25	\$2.04	0.634%	0.070%	0.564%	0.07%
	2120 Guidance	\$11.13	\$9.74	\$1.38	3.076%	2.694%	0.382%	2.69%
	2130 Health	\$1.75	\$1.72	\$0.03	0.484%	0.474%	0.009%	0.47%
	2140 Psychological Services	\$0.99	\$0.00	\$0.99	0.274%	0.000%	0.274%	0.00%
	2190 Other	\$0.48	\$0.36	\$0.12	0.133%	0.099%	0.034%	0.10%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$13.42	\$7.48	\$5.94	3.711%	2.069%	1.642%	2.07%
	2210 Improvement of Instruction	\$2.13	\$0.67	\$1.46	0.589%	0.184%	0.404%	0.18%
	2212 Instruction & Curriculum Development	\$1.15	\$0.14	\$1.02	0.319%	0.038%	0.281%	0.04%
	2213 Instructional Staff Training	\$0.97	\$0.53	\$0.45	0.269%	0.146%	0.123%	0.15%
	2220 Library/Media	\$6.09	\$5.87	\$0.23	1.685%	1.622%	0.063%	1.62%
	2230 Instructional Related Technology	\$0.39	\$0.15	\$0.24	0.107%	0.041%	0.066%	0.04%
	22XX All Other Support Services Instruction	\$4.81	\$0.80	\$4.01	1.331%	0.222%	1.109%	0.22%
	2300 General Administration	\$9.51	\$0.20	\$9.31	2.629%	0.055%	2.574%	
	2400 School Administration	\$19.56	\$19.44	\$0.12	5.409%	5.375%	0.034%	5.38%
	2410 Principal/Assistant Principal	\$13.67	\$13.60	\$0.07	3.780%	3.762%	0.018%	3.76%
	24XX All Other School Administration	\$5.89	\$5.84	\$0.06	1.630%	1.614%	0.016%	1.61%
	2500 Business Services & Central Services	\$11.27	\$0.11	\$11.16	3.117%	0.032%	3.086%	
	2600 Plant Operations and Maintenance (all expenditures)	\$46.60	\$38.25	\$8.35	12.885%	10.575%	2.310%	
	2620 & 2630 Operating Buildings and Grounds	\$41.18	\$38.12	\$3.06	11.386%	10.541%	0.846%	
	2610, 2640 & 2650 Maintenance	\$0.46	\$0.04	\$0.42	0.128%	0.012%	0.116%	
	2660 Security	\$3.80	\$0.00	\$3.80	1.050%	0.000%	1.050%	
	26XX All Other Operation & Maintenance	\$1.16	\$0.08	\$1.08	0.321%	0.023%	0.298%	
	2700 Student Transportation	\$24.41	\$13.14	\$11.27	6.749%	3.634%	3.115%	
3000	Non-Instructional	\$0.20	\$0.17	\$0.03	0.055%	0.047%	0.008%	
	3100 Food Service	\$0.19	\$0.17	\$0.02	0.052%	0.047%	0.005%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.003%	0.000%	0.003%	

70% General Fund Required Instructional Expenditure at the School Building Level

017 / East Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$361.66	\$308.60	\$53.07	100.000%	85.327%	14.673%	71.16%

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.35	\$7.35	\$0.00	60.532%	60.532%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$7.35	\$7.35	\$0.00	60.532%	60.532%	0.000%	60.53%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$4.76	\$3.09	\$1.67	39.206%	25.413%	13.792%	
	2100 Support Services (Includes all benefits)	\$0.47	\$0.37	\$0.10	3.865%	3.027%	0.838%	3.03%
	2110 Attendance and Social Work	\$0.16	\$0.07	\$0.09	1.286%	0.568%	0.718%	0.57%
	2120 Guidance	\$0.06	\$0.06	\$0.00	0.459%	0.459%	0.000%	0.46%
	2130 Health	\$0.05	\$0.05	\$0.00	0.448%	0.448%	0.000%	0.45%
	2140 Psychological Services	\$0.06	\$0.06	\$0.00	0.498%	0.457%	0.040%	0.46%
	2190 Other	\$0.14	\$0.13	\$0.01	1.174%	1.095%	0.079%	1.09%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.33	\$0.03	\$0.30	2.705%	0.253%	2.452%	0.25%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.004%	0.004%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.004%	0.004%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.33	\$0.03	\$0.30	2.701%	0.249%	2.452%	0.25%
	2300 General Administration	\$0.42	\$0.00	\$0.42	3.425%	0.000%	3.425%	
	2400 School Administration	\$1.01	\$1.01	\$0.00	8.304%	8.304%	0.000%	8.30%
	2410 Principal/Assistant Principal	\$0.57	\$0.57	\$0.00	4.704%	4.704%	0.000%	4.70%
	24XX All Other School Administration	\$0.44	\$0.44	\$0.00	3.600%	3.600%	0.000%	3.60%
	2500 Business Services & Central Services	\$0.46	\$0.00	\$0.46	3.783%	0.000%	3.783%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.44	\$1.17	\$0.27	11.852%	9.657%	2.195%	
	2620 & 2630 Operating Buildings and Grounds	\$1.00	\$0.94	\$0.06	8.267%	7.736%	0.531%	
	2610, 2640 & 2650 Maintenance	\$0.08	\$0.02	\$0.06	0.659%	0.177%	0.482%	
	2660 Security	\$0.13	\$0.13	\$0.00	1.109%	1.109%	0.000%	
	26XX All Other Operation & Maintenance	\$0.22	\$0.08	\$0.14	1.816%	0.634%	1.182%	
	2700 Student Transportation	\$0.64	\$0.51	\$0.13	5.272%	4.172%	1.101%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.01	0.266%	0.224%	0.042%	
	3100 Food Service	\$0.03	\$0.02	\$0.01	0.232%	0.190%	0.042%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.035%	0.035%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$12.14	\$10.46	\$1.68	100.000%	86.166%	13.834%	72.12%

70% General Fund Required Instructional Expenditure at the School Building Level

019 / East Feliciana Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.47	\$12.06	\$0.42	64.023%	61.891%	2.132%	
	16XX Total Instruction Minus Adult Ed	\$12.47	\$12.06	\$0.42	64.023%	61.891%	2.132%	61.89%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$7.72	\$5.23	\$2.49	39.632%	26.851%	12.780%	
	2100 Support Services (Includes all benefits)	\$0.63	\$0.34	\$0.29	3.240%	1.744%	1.496%	1.74%
	2110 Attendance and Social Work	\$0.17	\$0.00	\$0.17	0.887%	0.001%	0.885%	0.00%
	2120 Guidance	\$0.35	\$0.24	\$0.12	1.815%	1.219%	0.596%	1.22%
	2130 Health	\$0.10	\$0.09	\$0.00	0.490%	0.477%	0.013%	0.48%
	2140 Psychological Services	\$0.01	\$0.01	\$0.00	0.048%	0.047%	0.001%	0.05%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.37	\$0.92	\$0.44	7.007%	4.744%	2.264%	4.74%
	2210 Improvement of Instruction	\$0.92	\$0.66	\$0.26	4.711%	3.391%	1.320%	3.39%
	2212 Instruction & Curriculum Development	\$0.48	\$0.23	\$0.25	2.459%	1.197%	1.262%	1.20%
	2213 Instructional Staff Training	\$0.44	\$0.43	\$0.01	2.252%	2.194%	0.058%	2.19%
	2220 Library/Media	\$0.26	\$0.26	\$0.00	1.352%	1.352%	0.000%	1.35%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.18	\$0.00	\$0.18	0.944%	0.000%	0.944%	0.00%
	2300 General Administration	\$0.66	\$0.00	\$0.66	3.396%	0.000%	3.396%	
	2400 School Administration	\$1.24	\$1.24	\$0.00	6.352%	6.352%	0.000%	6.35%
	2410 Principal/Assistant Principal	\$0.98	\$0.98	\$0.00	5.028%	5.028%	0.000%	5.03%
	24XX All Other School Administration	\$0.26	\$0.26	\$0.00	1.324%	1.324%	0.000%	1.32%
	2500 Business Services & Central Services	\$0.44	\$0.00	\$0.44	2.252%	0.000%	2.252%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.96	\$1.52	\$0.45	10.083%	7.786%	2.297%	
	2620 & 2630 Operating Buildings and Grounds	\$1.39	\$1.15	\$0.24	7.144%	5.893%	1.250%	
	2610, 2640 & 2650 Maintenance	\$0.06	\$0.00	\$0.06	0.282%	0.000%	0.282%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.52	\$0.37	\$0.15	2.657%	1.892%	0.765%	
	2700 Student Transportation	\$1.42	\$1.21	\$0.21	7.302%	6.226%	1.076%	
3000	Non-Instructional	\$0.21	\$0.15	\$0.05	1.057%	0.795%	0.262%	
	3100 Food Service	\$0.19	\$0.15	\$0.04	0.980%	0.795%	0.185%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.077%	0.000%	0.077%	

70% General Fund Required Instructional Expenditure at the School Building Level

019 / East Feliciana Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$19.48	\$16.78	\$2.70	100.000%	86.146%	13.854%	74.73%

70% General Fund Required Instructional Expenditure at the School Building Level

020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$30.85	\$30.85	\$0.00	65.535%	65.532%	0.003%	
	16XX Total Instruction Minus Adult Ed	\$30.84	\$30.84	\$0.00	65.520%	65.517%	0.003%	65.52%
	1600 Adult Education	\$0.01	\$0.01	\$0.00	0.015%	0.015%	0.000%	
2000	Support Services	\$16.31	\$12.31	\$4.00	34.639%	26.151%	8.487%	
	2100 Support Services (Includes all benefits)	\$1.64	\$1.04	\$0.60	3.485%	2.209%	1.276%	2.21%
	2110 Attendance and Social Work	\$0.24	\$0.00	\$0.24	0.518%	0.003%	0.515%	0.00%
	2120 Guidance	\$1.08	\$0.87	\$0.22	2.299%	1.841%	0.458%	1.84%
	2130 Health	\$0.17	\$0.17	\$0.00	0.365%	0.365%	0.000%	0.36%
	2140 Psychological Services	\$0.12	\$0.00	\$0.12	0.257%	0.000%	0.257%	0.00%
	2190 Other	\$0.02	\$0.00	\$0.02	0.046%	0.000%	0.046%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.32	\$0.95	\$0.37	2.814%	2.018%	0.796%	2.02%
	2210 Improvement of Instruction	\$0.08	\$0.08	\$0.00	0.175%	0.175%	0.000%	0.18%
	2212 Instruction & Curriculum Development	\$0.08	\$0.08	\$0.00	0.169%	0.169%	0.000%	0.17%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.006%	0.006%	0.000%	0.01%
	2220 Library/Media	\$0.85	\$0.85	\$0.00	1.815%	1.815%	0.000%	1.82%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.39	\$0.01	\$0.37	0.824%	0.028%	0.796%	0.03%
	2300 General Administration	\$1.02	\$0.00	\$1.02	2.157%	0.000%	2.157%	
	2400 School Administration	\$2.81	\$2.81	\$0.00	5.966%	5.966%	0.000%	5.97%
	2410 Principal/Assistant Principal	\$2.30	\$2.30	\$0.00	4.879%	4.879%	0.000%	4.88%
	24XX All Other School Administration	\$0.51	\$0.51	\$0.00	1.087%	1.087%	0.000%	1.09%
	2500 Business Services & Central Services	\$1.06	\$0.00	\$1.06	2.248%	0.000%	2.248%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.33	\$3.72	\$0.61	9.193%	7.899%	1.294%	
	2620 & 2630 Operating Buildings and Grounds	\$3.48	\$3.03	\$0.45	7.383%	6.431%	0.952%	
	2610, 2640 & 2650 Maintenance	\$0.36	\$0.24	\$0.12	0.768%	0.510%	0.258%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.49	\$0.45	\$0.04	1.042%	0.957%	0.084%	
	2700 Student Transportation	\$4.13	\$3.79	\$0.34	8.775%	8.060%	0.716%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$47.07	\$43.08	\$4.00	100.000%	91.509%	8.491%	75.71%

70% General Fund Required Instructional Expenditure at the School Building Level

021 / Franklin Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$13.69	\$13.68	\$0.01	61.305%	61.245%	0.060%	
	16XX Total Instruction Minus Adult Ed	\$13.69	\$13.68	\$0.01	61.296%	61.241%	0.055%	61.24%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.008%	0.004%	0.005%	
2000	Support Services	\$8.85	\$6.33	\$2.52	39.619%	28.319%	11.301%	
	2100 Support Services (Includes all benefits)	\$0.71	\$0.49	\$0.22	3.183%	2.210%	0.973%	2.21%
	2110 Attendance and Social Work	\$0.11	\$0.00	\$0.11	0.497%	0.022%	0.475%	0.02%
	2120 Guidance	\$0.34	\$0.28	\$0.06	1.539%	1.274%	0.265%	1.27%
	2130 Health	\$0.17	\$0.13	\$0.04	0.761%	0.570%	0.191%	0.57%
	2140 Psychological Services	\$0.09	\$0.08	\$0.01	0.386%	0.344%	0.042%	0.34%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.17	\$0.40	\$0.77	5.236%	1.810%	3.426%	1.81%
	2210 Improvement of Instruction	\$0.31	\$0.13	\$0.18	1.397%	0.575%	0.823%	0.57%
	2212 Instruction & Curriculum Development	\$0.19	\$0.00	\$0.18	0.838%	0.022%	0.816%	0.02%
	2213 Instructional Staff Training	\$0.12	\$0.12	\$0.00	0.560%	0.552%	0.007%	0.55%
	2220 Library/Media	\$0.16	\$0.16	\$0.00	0.724%	0.724%	0.000%	0.72%
	2230 Instructional Related Technology	\$0.15	\$0.04	\$0.10	0.664%	0.194%	0.470%	0.19%
	22XX All Other Support Services Instruction	\$0.55	\$0.07	\$0.48	2.451%	0.317%	2.133%	0.32%
	2300 General Administration	\$0.60	\$0.00	\$0.60	2.666%	0.000%	2.666%	
	2400 School Administration	\$1.81	\$1.81	\$0.00	8.088%	8.087%	0.001%	8.09%
	2410 Principal/Assistant Principal	\$1.22	\$1.22	\$0.00	5.448%	5.447%	0.001%	5.45%
	24XX All Other School Administration	\$0.59	\$0.59	\$0.00	2.640%	2.640%	0.000%	2.64%
	2500 Business Services & Central Services	\$0.52	\$0.00	\$0.51	2.313%	0.015%	2.298%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.92	\$1.61	\$0.32	8.613%	7.191%	1.421%	
	2620 & 2630 Operating Buildings and Grounds	\$1.67	\$1.46	\$0.22	7.492%	6.528%	0.964%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.00	\$0.01	0.038%	0.011%	0.026%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.24	\$0.15	\$0.10	1.083%	0.652%	0.431%	
	2700 Student Transportation	\$2.13	\$2.01	\$0.11	9.519%	9.005%	0.515%	
3000	Non-Instructional	\$0.11	\$0.10	\$0.01	0.473%	0.446%	0.027%	
	3100 Food Service	\$0.10	\$0.10	\$0.00	0.452%	0.446%	0.006%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.021%	0.000%	0.021%	

70% General Fund Required Instructional Expenditure at the School Building Level

021 / Franklin Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$22.34	\$19.98	\$2.36	100.000%	89.435%	10.565%	73.35%

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$13.40	\$13.14	\$0.26	62.146%	60.939%	1.207%	
	16XX Total Instruction Minus Adult Ed	\$13.40	\$13.14	\$0.26	62.146%	60.939%	1.207%	60.94%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$8.19	\$6.04	\$2.15	38.009%	28.024%	9.985%	
	2100 Support Services (Includes all benefits)	\$0.75	\$0.34	\$0.41	3.475%	1.564%	1.911%	1.56%
	2110 Attendance and Social Work	\$0.10	\$0.00	\$0.10	0.445%	0.001%	0.444%	0.00%
	2120 Guidance	\$0.37	\$0.30	\$0.08	1.733%	1.379%	0.354%	1.38%
	2130 Health	\$0.17	\$0.01	\$0.17	0.808%	0.028%	0.780%	0.03%
	2140 Psychological Services	\$0.07	\$0.00	\$0.07	0.333%	0.000%	0.333%	0.00%
	2190 Other	\$0.03	\$0.03	\$0.00	0.155%	0.155%	0.000%	0.16%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.52	\$0.25	\$0.27	2.418%	1.145%	1.273%	1.14%
	2210 Improvement of Instruction	\$0.05	\$0.05	\$0.00	0.214%	0.211%	0.003%	0.21%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.007%	0.007%	0.000%	0.01%
	2213 Instructional Staff Training	\$0.04	\$0.04	\$0.00	0.206%	0.203%	0.003%	0.20%
	2220 Library/Media	\$0.20	\$0.20	\$0.00	0.934%	0.934%	0.000%	0.93%
	2230 Instructional Related Technology	\$0.02	\$0.00	\$0.02	0.071%	0.000%	0.071%	0.00%
	22XX All Other Support Services Instruction	\$0.26	\$0.00	\$0.26	1.199%	0.000%	1.199%	0.00%
	2300 General Administration	\$0.56	\$0.00	\$0.56	2.581%	0.000%	2.581%	
	2400 School Administration	\$1.70	\$1.70	\$0.00	7.870%	7.870%	0.000%	7.87%
	2410 Principal/Assistant Principal	\$1.36	\$1.36	\$0.00	6.295%	6.295%	0.000%	6.29%
	24XX All Other School Administration	\$0.34	\$0.34	\$0.00	1.575%	1.575%	0.000%	1.57%
	2500 Business Services & Central Services	\$0.46	\$0.00	\$0.46	2.134%	0.000%	2.134%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.50	\$1.37	\$0.13	6.948%	6.355%	0.593%	
	2620 & 2630 Operating Buildings and Grounds	\$1.47	\$1.35	\$0.12	6.839%	6.274%	0.565%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.00	\$0.01	0.035%	0.009%	0.026%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.02	\$0.02	\$0.00	0.074%	0.072%	0.002%	
	2700 Student Transportation	\$2.71	\$2.39	\$0.32	12.584%	11.090%	1.493%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.01	0.059%	0.024%	0.035%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.024%	0.024%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.035%	0.000%	0.035%	

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$21.55	\$19.14	\$2.42	100.000%	88.776%	11.224%	71.52%

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$68.90	\$66.38	\$2.52	67.116%	64.665%	2.451%	
	16XX Total Instruction Minus Adult Ed	\$68.87	\$66.38	\$2.49	67.091%	64.665%	2.426%	64.67%
	1600 Adult Education	\$0.03	\$0.00	\$0.03	0.025%	0.000%	0.025%	
2000	Support Services	\$32.45	\$15.29	\$17.15	31.609%	14.899%	16.711%	
	2100 Support Services (Includes all benefits)	\$3.58	\$1.43	\$2.15	3.486%	1.394%	2.092%	1.39%
	2110 Attendance and Social Work	\$0.72	\$0.07	\$0.65	0.699%	0.064%	0.635%	0.06%
	2120 Guidance	\$1.85	\$1.36	\$0.49	1.800%	1.322%	0.477%	1.32%
	2130 Health	\$0.50	\$0.01	\$0.50	0.489%	0.005%	0.484%	0.01%
	2140 Psychological Services	\$0.51	\$0.00	\$0.51	0.495%	0.000%	0.495%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.003%	0.002%	0.001%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$3.75	\$2.10	\$1.65	3.657%	2.045%	1.611%	2.05%
	2210 Improvement of Instruction	\$0.34	\$0.03	\$0.31	0.329%	0.027%	0.302%	0.03%
	2212 Instruction & Curriculum Development	\$0.03	\$0.03	\$0.00	0.028%	0.027%	0.001%	0.03%
	2213 Instructional Staff Training	\$0.31	\$0.00	\$0.31	0.302%	0.000%	0.301%	0.00%
	2220 Library/Media	\$2.20	\$2.02	\$0.18	2.145%	1.966%	0.179%	1.97%
	2230 Instructional Related Technology	\$0.26	\$0.00	\$0.26	0.251%	0.000%	0.251%	0.00%
	22XX All Other Support Services Instruction	\$0.96	\$0.05	\$0.90	0.931%	0.052%	0.879%	0.05%
	2300 General Administration	\$1.78	\$0.00	\$1.78	1.730%	0.000%	1.730%	
	2400 School Administration	\$5.23	\$5.14	\$0.09	5.097%	5.012%	0.085%	5.01%
	2410 Principal/Assistant Principal	\$3.82	\$3.77	\$0.05	3.721%	3.675%	0.046%	3.67%
	24XX All Other School Administration	\$1.41	\$1.37	\$0.04	1.376%	1.337%	0.039%	1.34%
	2500 Business Services & Central Services	\$2.10	\$0.00	\$2.10	2.045%	0.000%	2.045%	
	2600 Plant Operations and Maintenance (all expenditures)	\$8.50	\$6.62	\$1.88	8.280%	6.448%	1.832%	
	2620 & 2630 Operating Buildings and Grounds	\$7.07	\$5.71	\$1.36	6.891%	5.564%	1.327%	
	2610, 2640 & 2650 Maintenance	\$1.03	\$0.67	\$0.37	1.006%	0.649%	0.357%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.39	\$0.24	\$0.15	0.383%	0.235%	0.148%	
	2700 Student Transportation	\$7.51	\$0.00	\$7.51	7.315%	0.000%	7.315%	
3000	Non-Instructional	\$1.65	\$1.05	\$0.60	1.603%	1.021%	0.582%	
	3100 Food Service	\$1.14	\$1.05	\$0.09	1.113%	1.021%	0.092%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.50	\$0.00	\$0.50	0.490%	0.000%	0.490%	

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$102.66	\$82.70	\$19.96	100.000%	80.558%	19.442%	73.12%

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$18.99	\$18.99	\$0.00	55.837%	55.837%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$18.99	\$18.99	\$0.00	55.837%	55.837%	0.000%	55.84%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$15.11	\$7.22	\$7.88	44.421%	21.239%	23.182%	
	2100 Support Services (Includes all benefits)	\$1.47	\$0.67	\$0.80	4.333%	1.968%	2.365%	1.97%
	2110 Attendance and Social Work	\$0.37	\$0.00	\$0.37	1.087%	0.010%	1.077%	0.01%
	2120 Guidance	\$0.80	\$0.65	\$0.16	2.365%	1.909%	0.456%	1.91%
	2130 Health	\$0.12	\$0.00	\$0.12	0.364%	0.003%	0.361%	0.00%
	2140 Psychological Services	\$0.16	\$0.00	\$0.16	0.463%	0.000%	0.463%	0.00%
	2190 Other	\$0.02	\$0.02	\$0.00	0.054%	0.046%	0.008%	0.05%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.59	\$0.84	\$0.75	4.662%	2.463%	2.198%	2.46%
	2210 Improvement of Instruction	\$0.26	\$0.26	\$0.00	0.777%	0.766%	0.011%	0.77%
	2212 Instruction & Curriculum Development	\$0.26	\$0.26	\$0.00	0.777%	0.766%	0.011%	0.77%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.46	\$0.46	\$0.00	1.345%	1.345%	0.000%	1.34%
	2230 Instructional Related Technology	\$0.04	\$0.00	\$0.04	0.117%	0.000%	0.117%	0.00%
	22XX All Other Support Services Instruction	\$0.82	\$0.12	\$0.70	2.423%	0.353%	2.070%	0.35%
	2300 General Administration	\$1.15	\$0.00	\$1.15	3.373%	0.000%	3.373%	
	2400 School Administration	\$2.26	\$2.26	\$0.00	6.634%	6.634%	0.000%	6.63%
	2410 Principal/Assistant Principal	\$1.78	\$1.78	\$0.00	5.223%	5.223%	0.000%	5.22%
	24XX All Other School Administration	\$0.48	\$0.48	\$0.00	1.411%	1.411%	0.000%	1.41%
	2500 Business Services & Central Services	\$0.91	\$0.00	\$0.91	2.661%	0.000%	2.661%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.17	\$3.45	\$1.72	15.212%	10.147%	5.066%	
	2620 & 2630 Operating Buildings and Grounds	\$1.64	\$1.17	\$0.48	4.827%	3.427%	1.400%	
	2610, 2640 & 2650 Maintenance	\$0.20	\$0.02	\$0.18	0.582%	0.063%	0.519%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$3.33	\$2.26	\$1.07	9.804%	6.657%	3.146%	
	2700 Student Transportation	\$2.57	\$0.01	\$2.56	7.545%	0.027%	7.518%	
3000	Non-Instructional	\$0.18	\$0.15	\$0.03	0.519%	0.440%	0.079%	
	3100 Food Service	\$0.17	\$0.14	\$0.03	0.497%	0.418%	0.079%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.01	\$0.00	0.022%	0.022%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$34.01	\$26.10	\$7.91	100.000%	76.751%	23.249%	66.90%

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.07	\$11.72	\$0.35	59.454%	57.722%	1.733%	
	16XX Total Instruction Minus Adult Ed	\$12.07	\$11.72	\$0.35	59.454%	57.722%	1.733%	57.72%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$7.87	\$3.37	\$4.50	38.763%	16.577%	22.186%	
	2100 Support Services (Includes all benefits)	\$0.87	\$0.39	\$0.49	4.305%	1.897%	2.408%	1.90%
	2110 Attendance and Social Work	\$0.13	\$0.13	\$0.00	0.638%	0.618%	0.021%	0.62%
	2120 Guidance	\$0.57	\$0.26	\$0.31	2.830%	1.280%	1.551%	1.28%
	2130 Health	\$0.17	\$0.00	\$0.17	0.837%	0.000%	0.837%	0.00%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.15	\$0.17	\$0.98	5.651%	0.823%	4.828%	0.82%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.015%	0.014%	0.000%	0.01%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.015%	0.014%	0.000%	0.01%
	2220 Library/Media	\$0.22	\$0.16	\$0.05	1.072%	0.809%	0.264%	0.81%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.93	\$0.00	\$0.93	4.564%	0.000%	4.564%	0.00%
	2300 General Administration	\$0.80	\$0.00	\$0.80	3.932%	0.000%	3.932%	
	2400 School Administration	\$1.32	\$1.12	\$0.20	6.510%	5.509%	1.002%	5.51%
	2410 Principal/Assistant Principal	\$0.99	\$0.80	\$0.19	4.870%	3.921%	0.948%	3.92%
	24XX All Other School Administration	\$0.33	\$0.32	\$0.01	1.641%	1.587%	0.053%	1.59%
	2500 Business Services & Central Services	\$0.29	\$0.00	\$0.29	1.430%	0.000%	1.430%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.92	\$1.63	\$0.29	9.470%	8.038%	1.432%	
	2620 & 2630 Operating Buildings and Grounds	\$1.68	\$1.43	\$0.24	8.268%	7.067%	1.201%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.24	\$0.20	\$0.05	1.202%	0.971%	0.231%	
	2700 Student Transportation	\$1.52	\$0.06	\$1.45	7.465%	0.311%	7.155%	
3000	Non-Instructional	\$0.36	\$0.32	\$0.04	1.798%	1.590%	0.207%	
	3100 Food Service	\$0.36	\$0.32	\$0.04	1.798%	1.590%	0.207%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$20.30	\$15.40	\$4.90	100.000%	75.875%	24.125%	65.95%

70% General Fund Required Instructional Expenditure at the School Building Level

026 / Jefferson Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$230.21	\$214.85	\$15.36	59.747%	55.761%	3.986%	
	16XX Total Instruction Minus Adult Ed	\$230.02	\$214.85	\$15.17	59.697%	55.761%	3.936%	55.76%
	1600 Adult Education	\$0.19	\$0.00	\$0.19	0.050%	0.000%	0.050%	
2000	Support Services	\$157.55	\$78.21	\$79.34	40.888%	20.297%	20.591%	
	2100 Support Services (Includes all benefits)	\$17.13	\$11.21	\$5.92	4.447%	2.910%	1.537%	2.91%
	2110 Attendance and Social Work	\$2.58	\$0.44	\$2.14	0.671%	0.115%	0.556%	0.12%
	2120 Guidance	\$11.05	\$10.45	\$0.60	2.867%	2.712%	0.155%	2.71%
	2130 Health	\$1.42	\$0.31	\$1.11	0.369%	0.082%	0.287%	0.08%
	2140 Psychological Services	\$1.71	\$0.00	\$1.71	0.443%	0.000%	0.443%	0.00%
	2190 Other	\$0.38	\$0.00	\$0.37	0.098%	0.001%	0.097%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$9.64	\$5.69	\$3.95	2.502%	1.477%	1.025%	1.48%
	2210 Improvement of Instruction	\$2.53	\$1.23	\$1.30	0.657%	0.320%	0.337%	0.32%
	2212 Instruction & Curriculum Development	\$1.89	\$0.61	\$1.28	0.489%	0.158%	0.331%	0.16%
	2213 Instructional Staff Training	\$0.65	\$0.62	\$0.02	0.168%	0.162%	0.006%	0.16%
	2220 Library/Media	\$4.45	\$4.45	\$0.00	1.155%	1.155%	0.000%	1.15%
	2230 Instructional Related Technology	\$0.22	\$0.00	\$0.22	0.058%	0.000%	0.058%	0.00%
	22XX All Other Support Services Instruction	\$2.44	\$0.01	\$2.43	0.632%	0.002%	0.630%	0.00%
	2300 General Administration	\$27.13	\$0.00	\$27.13	7.042%	0.000%	7.042%	
	2400 School Administration	\$31.60	\$26.59	\$5.01	8.201%	6.900%	1.300%	6.90%
	2410 Principal/Assistant Principal	\$20.03	\$19.62	\$0.41	5.199%	5.092%	0.107%	5.09%
	24XX All Other School Administration	\$11.57	\$6.97	\$4.60	3.002%	1.809%	1.193%	1.81%
	2500 Business Services & Central Services	\$10.82	\$0.04	\$10.79	2.808%	0.009%	2.799%	
	2600 Plant Operations and Maintenance (all expenditures)	\$39.71	\$34.68	\$5.03	10.306%	9.001%	1.305%	
	2620 & 2630 Operating Buildings and Grounds	\$36.66	\$33.70	\$2.97	9.515%	8.745%	0.770%	
	2610, 2640 & 2650 Maintenance	\$0.54	\$0.02	\$0.52	0.141%	0.005%	0.135%	
	2660 Security	\$0.04	\$0.00	\$0.04	0.010%	0.000%	0.010%	
	26XX All Other Operation & Maintenance	\$2.47	\$0.96	\$1.51	0.641%	0.250%	0.391%	
	2700 Student Transportation	\$21.51	\$0.00	\$21.51	5.582%	0.000%	5.582%	
3000	Non-Instructional	\$0.09	\$0.08	\$0.01	0.022%	0.020%	0.002%	
	3100 Food Service	\$0.08	\$0.07	\$0.01	0.021%	0.019%	0.002%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.01	\$0.00	0.002%	0.001%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

026 / Jefferson Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$385.31	\$291.90	\$93.41	100.000%	75.758%	24.242%	67.05%

70% General Fund Required Instructional Expenditure at the School Building Level

027 / Jefferson Davis Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$30.00	\$28.82	\$1.18	63.597%	61.086%	2.511%	
	16XX Total Instruction Minus Adult Ed	\$29.96	\$28.82	\$1.15	63.514%	61.086%	2.428%	61.09%
	1600 Adult Education	\$0.04	\$0.00	\$0.04	0.083%	0.000%	0.083%	
2000	Support Services	\$17.21	\$11.47	\$5.74	36.473%	24.315%	12.158%	
	2100 Support Services (Includes all benefits)	\$2.45	\$1.24	\$1.21	5.186%	2.625%	2.560%	2.63%
	2110 Attendance and Social Work	\$0.26	\$0.00	\$0.26	0.548%	0.001%	0.547%	0.00%
	2120 Guidance	\$1.57	\$1.23	\$0.34	3.327%	2.606%	0.721%	2.61%
	2130 Health	\$0.37	\$0.01	\$0.36	0.789%	0.018%	0.772%	0.02%
	2140 Psychological Services	\$0.25	\$0.00	\$0.25	0.520%	0.000%	0.520%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.03	\$1.22	\$0.81	4.295%	2.581%	1.714%	2.58%
	2210 Improvement of Instruction	\$0.39	\$0.35	\$0.05	0.835%	0.733%	0.102%	0.73%
	2212 Instruction & Curriculum Development	\$0.04	\$0.00	\$0.04	0.086%	0.000%	0.086%	0.00%
	2213 Instructional Staff Training	\$0.35	\$0.35	\$0.01	0.749%	0.733%	0.016%	0.73%
	2220 Library/Media	\$0.87	\$0.87	\$0.00	1.848%	1.848%	0.000%	1.85%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.76	\$0.00	\$0.76	1.612%	0.000%	1.612%	0.00%
	2300 General Administration	\$1.19	\$0.00	\$1.19	2.526%	0.000%	2.526%	
	2400 School Administration	\$3.41	\$3.41	\$0.00	7.238%	7.238%	0.000%	7.24%
	2410 Principal/Assistant Principal	\$2.59	\$2.59	\$0.00	5.495%	5.495%	0.000%	5.50%
	24XX All Other School Administration	\$0.82	\$0.82	\$0.00	1.743%	1.743%	0.000%	1.74%
	2500 Business Services & Central Services	\$0.93	\$0.00	\$0.93	1.963%	0.000%	1.963%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.81	\$3.55	\$1.26	10.200%	7.531%	2.669%	
	2620 & 2630 Operating Buildings and Grounds	\$4.32	\$3.25	\$1.07	9.163%	6.885%	2.278%	
	2610, 2640 & 2650 Maintenance	\$0.19	\$0.02	\$0.17	0.405%	0.047%	0.359%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.30	\$0.28	\$0.01	0.632%	0.600%	0.032%	
	2700 Student Transportation	\$2.39	\$2.05	\$0.34	5.065%	4.339%	0.726%	
3000	Non-Instructional	\$0.36	\$0.29	\$0.07	0.766%	0.616%	0.149%	
	3100 Food Service	\$0.32	\$0.29	\$0.03	0.681%	0.616%	0.064%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.04	\$0.00	\$0.04	0.085%	0.000%	0.085%	

70% General Fund Required Instructional Expenditure at the School Building Level

027 / Jefferson Davis Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$47.18	\$40.23	\$6.94	100.000%	85.283%	14.717%	73.53%

70% General Fund Required Instructional Expenditure at the School Building Level

028 / Lafayette Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$127.61	\$126.41	\$1.20	63.420%	62.825%	0.595%	
	16XX Total Instruction Minus Adult Ed	\$127.57	\$126.41	\$1.16	63.402%	62.825%	0.578%	62.82%
	1600 Adult Education	\$0.04	\$0.00	\$0.04	0.017%	0.000%	0.017%	
2000	Support Services	\$73.59	\$38.04	\$35.55	36.576%	18.908%	17.668%	
	2100 Support Services (Includes all benefits)	\$9.29	\$7.32	\$1.97	4.619%	3.640%	0.979%	3.64%
	2110 Attendance and Social Work	\$1.21	\$0.78	\$0.43	0.600%	0.388%	0.212%	0.39%
	2120 Guidance	\$6.51	\$5.74	\$0.77	3.237%	2.854%	0.382%	2.85%
	2130 Health	\$0.53	\$0.04	\$0.49	0.261%	0.019%	0.243%	0.02%
	2140 Psychological Services	\$0.83	\$0.57	\$0.25	0.411%	0.286%	0.125%	0.29%
	2190 Other	\$0.22	\$0.19	\$0.03	0.110%	0.093%	0.016%	0.09%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$6.30	\$3.49	\$2.81	3.133%	1.736%	1.398%	1.74%
	2210 Improvement of Instruction	\$0.38	\$0.22	\$0.16	0.187%	0.109%	0.078%	0.11%
	2212 Instruction & Curriculum Development	\$0.16	\$0.06	\$0.09	0.078%	0.032%	0.046%	0.03%
	2213 Instructional Staff Training	\$0.22	\$0.16	\$0.06	0.109%	0.077%	0.031%	0.08%
	2220 Library/Media	\$2.82	\$2.67	\$0.15	1.403%	1.329%	0.073%	1.33%
	2230 Instructional Related Technology	\$0.50	\$0.00	\$0.50	0.246%	0.000%	0.246%	0.00%
	22XX All Other Support Services Instruction	\$2.61	\$0.60	\$2.01	1.297%	0.297%	1.000%	0.30%
	2300 General Administration	\$4.34	\$0.83	\$3.51	2.157%	0.410%	1.747%	
	2400 School Administration	\$12.09	\$12.01	\$0.07	6.007%	5.971%	0.036%	5.97%
	2410 Principal/Assistant Principal	\$7.99	\$7.99	\$0.00	3.969%	3.969%	0.000%	3.97%
	24XX All Other School Administration	\$4.10	\$4.03	\$0.07	2.038%	2.002%	0.036%	2.00%
	2500 Business Services & Central Services	\$4.08	\$0.17	\$3.91	2.029%	0.086%	1.943%	
	2600 Plant Operations and Maintenance (all expenditures)	\$18.57	\$14.09	\$4.49	9.231%	7.001%	2.230%	
	2620 & 2630 Operating Buildings and Grounds	\$14.49	\$12.02	\$2.47	7.200%	5.974%	1.226%	
	2610, 2640 & 2650 Maintenance	\$1.03	\$0.47	\$0.56	0.512%	0.232%	0.280%	
	2660 Security	\$0.02	\$0.00	\$0.02	0.012%	0.000%	0.012%	
	26XX All Other Operation & Maintenance	\$3.03	\$1.60	\$1.43	1.507%	0.795%	0.712%	
	2700 Student Transportation	\$18.91	\$0.13	\$18.78	9.399%	0.064%	9.336%	
3000	Non-Instructional	\$0.39	\$0.33	\$0.06	0.192%	0.162%	0.029%	
	3100 Food Service	\$0.37	\$0.33	\$0.04	0.183%	0.162%	0.021%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.008%	0.000%	0.008%	

70% General Fund Required Instructional Expenditure at the School Building Level

028 / Lafayette Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$201.21	\$164.56	\$36.65	100.000%	81.786%	18.214%	74.17%

70% General Fund Required Instructional Expenditure at the School Building Level

029 / Lafourche Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$68.51	\$67.66	\$0.85	62.751%	61.970%	0.781%	
	16XX Total Instruction Minus Adult Ed	\$68.32	\$67.66	\$0.66	62.578%	61.970%	0.608%	61.97%
	1600 Adult Education	\$0.19	\$0.00	\$0.19	0.173%	0.000%	0.173%	
2000	Support Services	\$40.90	\$22.85	\$18.05	37.456%	20.926%	16.530%	
	2100 Support Services (Includes all benefits)	\$6.99	\$4.83	\$2.15	6.398%	4.426%	1.972%	4.43%
	2110 Attendance and Social Work	\$1.33	\$0.32	\$1.01	1.219%	0.290%	0.929%	0.29%
	2120 Guidance	\$3.46	\$3.15	\$0.31	3.165%	2.883%	0.282%	2.88%
	2130 Health	\$1.06	\$1.06	\$0.00	0.975%	0.975%	0.000%	0.97%
	2140 Psychological Services	\$1.13	\$0.30	\$0.83	1.039%	0.279%	0.760%	0.28%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$3.62	\$2.20	\$1.42	3.314%	2.012%	1.302%	2.01%
	2210 Improvement of Instruction	\$0.25	\$0.09	\$0.16	0.227%	0.085%	0.142%	0.08%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.25	\$0.09	\$0.16	0.226%	0.084%	0.142%	0.08%
	2220 Library/Media	\$2.13	\$2.08	\$0.05	1.954%	1.907%	0.047%	1.91%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.24	\$0.02	\$1.22	1.134%	0.021%	1.113%	0.02%
	2300 General Administration	\$1.71	\$0.00	\$1.71	1.568%	0.000%	1.568%	
	2400 School Administration	\$7.31	\$7.20	\$0.11	6.699%	6.598%	0.101%	6.60%
	2410 Principal/Assistant Principal	\$5.49	\$5.49	\$0.00	5.032%	5.032%	0.000%	5.03%
	24XX All Other School Administration	\$1.82	\$1.71	\$0.11	1.666%	1.565%	0.101%	1.57%
	2500 Business Services & Central Services	\$3.65	\$0.89	\$2.76	3.343%	0.818%	2.525%	
	2600 Plant Operations and Maintenance (all expenditures)	\$10.44	\$7.72	\$2.72	9.562%	7.071%	2.490%	
	2620 & 2630 Operating Buildings and Grounds	\$9.45	\$6.83	\$2.62	8.651%	6.251%	2.399%	
	2610, 2640 & 2650 Maintenance	\$0.33	\$0.30	\$0.03	0.298%	0.274%	0.024%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.67	\$0.60	\$0.07	0.613%	0.546%	0.067%	
	2700 Student Transportation	\$7.18	\$0.00	\$7.18	6.572%	0.000%	6.572%	
3000	Non-Instructional	\$0.02	\$0.01	\$0.01	0.020%	0.008%	0.012%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.009%	0.008%	0.001%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.012%	0.000%	0.012%	

70% General Fund Required Instructional Expenditure at the School Building Level

029 / Lafourche Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$109.18	\$90.43	\$18.76	100.000%	82.819%	17.181%	75.01%

70% General Fund Required Instructional Expenditure at the School Building Level

030 / LaSalle Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.64	\$12.44	\$0.20	63.021%	62.014%	1.007%	
	16XX Total Instruction Minus Adult Ed	\$12.63	\$12.44	\$0.19	62.950%	62.004%	0.947%	62.00%
	1600 Adult Education	\$0.01	\$0.00	\$0.01	0.070%	0.010%	0.060%	
2000	Support Services	\$7.14	\$3.21	\$3.93	35.601%	16.012%	19.589%	
	2100 Support Services (Includes all benefits)	\$0.75	\$0.33	\$0.42	3.725%	1.656%	2.069%	1.66%
	2110 Attendance and Social Work	\$0.16	\$0.00	\$0.16	0.801%	0.001%	0.799%	0.00%
	2120 Guidance	\$0.26	\$0.13	\$0.14	1.314%	0.639%	0.675%	0.64%
	2130 Health	\$0.14	\$0.05	\$0.09	0.696%	0.260%	0.437%	0.26%
	2140 Psychological Services	\$0.04	\$0.02	\$0.03	0.215%	0.081%	0.134%	0.08%
	2190 Other	\$0.14	\$0.14	\$0.00	0.699%	0.675%	0.024%	0.68%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.07	\$0.49	\$0.59	5.355%	2.424%	2.931%	2.42%
	2210 Improvement of Instruction	\$0.03	\$0.03	\$0.00	0.152%	0.148%	0.004%	0.15%
	2212 Instruction & Curriculum Development	\$0.01	\$0.01	\$0.00	0.061%	0.059%	0.002%	0.06%
	2213 Instructional Staff Training	\$0.02	\$0.02	\$0.00	0.091%	0.089%	0.003%	0.09%
	2220 Library/Media	\$0.46	\$0.46	\$0.00	2.276%	2.276%	0.000%	2.28%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.59	\$0.00	\$0.59	2.926%	0.000%	2.926%	0.00%
	2300 General Administration	\$0.51	\$0.00	\$0.51	2.528%	0.000%	2.528%	
	2400 School Administration	\$1.33	\$1.33	\$0.00	6.606%	6.606%	0.000%	6.61%
	2410 Principal/Assistant Principal	\$1.00	\$1.00	\$0.00	4.971%	4.971%	0.000%	4.97%
	24XX All Other School Administration	\$0.33	\$0.33	\$0.00	1.635%	1.635%	0.000%	1.63%
	2500 Business Services & Central Services	\$0.39	\$0.00	\$0.39	1.962%	0.000%	1.962%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.35	\$1.07	\$0.28	6.720%	5.324%	1.395%	
	2620 & 2630 Operating Buildings and Grounds	\$1.11	\$0.96	\$0.14	5.514%	4.801%	0.713%	
	2610, 2640 & 2650 Maintenance	\$0.09	\$0.00	\$0.09	0.429%	0.000%	0.429%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.16	\$0.10	\$0.05	0.777%	0.523%	0.254%	
	2700 Student Transportation	\$1.75	\$0.00	\$1.75	8.707%	0.003%	8.704%	
3000	Non-Instructional	\$0.31	\$0.24	\$0.06	1.530%	1.217%	0.314%	
	3100 Food Service	\$0.31	\$0.24	\$0.06	1.530%	1.217%	0.314%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

030 / LaSalle Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$20.06	\$15.87	\$4.19	100.000%	79.095%	20.905%	72.69%

70% General Fund Required Instructional Expenditure at the School Building Level

031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$27.50	\$27.47	\$0.03	65.419%	65.343%	0.077%	
	16XX Total Instruction Minus Adult Ed	\$27.50	\$27.47	\$0.03	65.419%	65.343%	0.076%	65.34%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$13.90	\$7.51	\$6.39	33.063%	17.864%	15.199%	
	2100 Support Services (Includes all benefits)	\$1.94	\$1.61	\$0.33	4.614%	3.830%	0.784%	3.83%
	2110 Attendance and Social Work	\$0.11	\$0.11	\$0.00	0.270%	0.266%	0.005%	0.27%
	2120 Guidance	\$1.20	\$1.11	\$0.08	2.845%	2.652%	0.193%	2.65%
	2130 Health	\$0.13	\$0.00	\$0.13	0.301%	0.001%	0.300%	0.00%
	2140 Psychological Services	\$0.30	\$0.30	\$0.00	0.707%	0.707%	0.000%	0.71%
	2190 Other	\$0.18	\$0.06	\$0.12	0.425%	0.140%	0.285%	0.14%
	21XX All Other Support Services	\$0.03	\$0.03	\$0.00	0.065%	0.064%	0.001%	0.06%
	2200 Support Services Instruction	\$1.84	\$0.94	\$0.91	4.381%	2.227%	2.153%	2.23%
	2210 Improvement of Instruction	\$0.32	\$0.19	\$0.13	0.754%	0.454%	0.301%	0.45%
	2212 Instruction & Curriculum Development	\$0.04	\$0.04	\$0.00	0.093%	0.091%	0.002%	0.09%
	2213 Instructional Staff Training	\$0.28	\$0.15	\$0.13	0.662%	0.363%	0.299%	0.36%
	2220 Library/Media	\$0.55	\$0.55	\$0.00	1.309%	1.309%	0.000%	1.31%
	2230 Instructional Related Technology	\$0.20	\$0.09	\$0.10	0.464%	0.218%	0.247%	0.22%
	22XX All Other Support Services Instruction	\$0.78	\$0.10	\$0.68	1.853%	0.247%	1.606%	0.25%
	2300 General Administration	\$0.83	\$0.00	\$0.83	1.964%	0.000%	1.964%	
	2400 School Administration	\$2.91	\$2.84	\$0.07	6.921%	6.757%	0.163%	6.76%
	2410 Principal/Assistant Principal	\$2.28	\$2.21	\$0.07	5.428%	5.265%	0.163%	5.26%
	24XX All Other School Administration	\$0.63	\$0.63	\$0.00	1.492%	1.492%	0.000%	1.49%
	2500 Business Services & Central Services	\$1.64	\$0.00	\$1.64	3.898%	0.000%	3.898%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.58	\$1.92	\$0.66	6.149%	4.573%	1.576%	
	2620 & 2630 Operating Buildings and Grounds	\$2.40	\$1.83	\$0.57	5.711%	4.347%	1.364%	
	2610, 2640 & 2650 Maintenance	\$0.08	\$0.08	\$0.00	0.181%	0.181%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.11	\$0.02	\$0.09	0.257%	0.044%	0.213%	
	2700 Student Transportation	\$2.16	\$0.20	\$1.96	5.138%	0.477%	4.661%	
3000	Non-Instructional	\$0.96	\$0.79	\$0.17	2.272%	1.877%	0.395%	
	3100 Food Service	\$0.85	\$0.77	\$0.08	2.017%	1.830%	0.187%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.11	\$0.02	\$0.09	0.255%	0.047%	0.208%	

70% General Fund Required Instructional Expenditure at the School Building Level

031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$42.04	\$35.58	\$6.46	100.000%	84.630%	15.370%	78.16%

70% General Fund Required Instructional Expenditure at the School Building Level

032 / Livingston Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$116.33	\$114.09	\$2.24	70.746%	69.386%	1.360%	
	16XX Total Instruction Minus Adult Ed	\$116.26	\$114.08	\$2.18	70.701%	69.376%	1.325%	69.38%
	1600 Adult Education	\$0.07	\$0.02	\$0.06	0.045%	0.010%	0.035%	
2000	Support Services	\$48.37	\$33.12	\$15.25	29.414%	20.142%	9.272%	
	2100 Support Services (Includes all benefits)	\$6.32	\$3.69	\$2.63	3.845%	2.245%	1.600%	2.24%
	2110 Attendance and Social Work	\$1.07	\$0.00	\$1.07	0.653%	0.000%	0.653%	0.00%
	2120 Guidance	\$4.04	\$3.22	\$0.82	2.459%	1.959%	0.499%	1.96%
	2130 Health	\$0.46	\$0.40	\$0.06	0.279%	0.242%	0.037%	0.24%
	2140 Psychological Services	\$0.63	\$0.00	\$0.63	0.382%	0.000%	0.382%	0.00%
	2190 Other	\$0.12	\$0.07	\$0.05	0.072%	0.043%	0.029%	0.04%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$5.34	\$2.90	\$2.45	3.248%	1.761%	1.487%	1.76%
	2210 Improvement of Instruction	\$0.28	\$0.06	\$0.22	0.169%	0.037%	0.132%	0.04%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.28	\$0.06	\$0.22	0.169%	0.037%	0.132%	0.04%
	2220 Library/Media	\$2.83	\$2.83	\$0.00	1.724%	1.724%	0.000%	1.72%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$2.23	\$0.00	\$2.23	1.355%	0.000%	1.355%	0.00%
	2300 General Administration	\$2.27	\$0.00	\$2.27	1.383%	0.000%	1.383%	
	2400 School Administration	\$9.13	\$8.99	\$0.14	5.553%	5.469%	0.084%	5.47%
	2410 Principal/Assistant Principal	\$6.11	\$6.02	\$0.09	3.717%	3.662%	0.055%	3.66%
	24XX All Other School Administration	\$3.02	\$2.97	\$0.05	1.836%	1.807%	0.029%	1.81%
	2500 Business Services & Central Services	\$3.54	\$0.01	\$3.53	2.153%	0.009%	2.145%	
	2600 Plant Operations and Maintenance (all expenditures)	\$12.49	\$8.84	\$3.65	7.598%	5.375%	2.223%	
	2620 & 2630 Operating Buildings and Grounds	\$11.10	\$8.21	\$2.89	6.751%	4.990%	1.760%	
	2610, 2640 & 2650 Maintenance	\$0.41	\$0.00	\$0.41	0.249%	0.000%	0.249%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.98	\$0.63	\$0.35	0.598%	0.385%	0.214%	
	2700 Student Transportation	\$9.26	\$8.69	\$0.58	5.634%	5.284%	0.350%	
3000	Non-Instructional	\$0.02	\$0.00	\$0.02	0.009%	0.000%	0.009%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.009%	0.000%	0.009%	

70% General Fund Required Instructional Expenditure at the School Building Level

032 / Livingston Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$164.43	\$147.15	\$17.28	100.000%	89.490%	10.510%	78.85%

70% General Fund Required Instructional Expenditure at the School Building Level

033 / Madison Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$9.00	\$8.98	\$0.02	58.473%	58.335%	0.138%	
	16XX Total Instruction Minus Adult Ed	\$8.98	\$8.98	\$0.00	58.349%	58.335%	0.014%	58.34%
	1600 Adult Education	\$0.02	\$0.00	\$0.02	0.124%	0.000%	0.124%	
2000	Support Services	\$6.37	\$3.81	\$2.56	41.363%	24.718%	16.645%	
	2100 Support Services (Includes all benefits)	\$1.08	\$0.74	\$0.34	7.040%	4.839%	2.201%	4.84%
	2110 Attendance and Social Work	\$0.26	\$0.21	\$0.04	1.660%	1.383%	0.277%	1.38%
	2120 Guidance	\$0.33	\$0.14	\$0.19	2.167%	0.942%	1.225%	0.94%
	2130 Health	\$0.36	\$0.36	\$0.00	2.358%	2.356%	0.001%	2.36%
	2140 Psychological Services	\$0.10	\$0.00	\$0.10	0.622%	0.000%	0.622%	0.00%
	2190 Other	\$0.04	\$0.02	\$0.01	0.235%	0.159%	0.076%	0.16%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.98	\$0.33	\$0.65	6.367%	2.174%	4.193%	2.17%
	2210 Improvement of Instruction	\$0.09	\$0.08	\$0.01	0.611%	0.552%	0.059%	0.55%
	2212 Instruction & Curriculum Development	\$0.01	\$0.00	\$0.01	0.072%	0.025%	0.047%	0.03%
	2213 Instructional Staff Training	\$0.08	\$0.08	\$0.00	0.539%	0.527%	0.012%	0.53%
	2220 Library/Media	\$0.25	\$0.25	\$0.00	1.616%	1.616%	0.000%	1.62%
	2230 Instructional Related Technology	\$0.13	\$0.00	\$0.13	0.829%	0.000%	0.829%	0.00%
	22XX All Other Support Services Instruction	\$0.51	\$0.00	\$0.51	3.312%	0.006%	3.306%	0.01%
	2300 General Administration	\$0.67	\$0.00	\$0.67	4.329%	0.000%	4.329%	
	2400 School Administration	\$0.90	\$0.89	\$0.01	5.837%	5.803%	0.034%	5.80%
	2410 Principal/Assistant Principal	\$0.66	\$0.66	\$0.00	4.308%	4.308%	0.000%	4.31%
	24XX All Other School Administration	\$0.24	\$0.23	\$0.01	1.529%	1.495%	0.034%	1.49%
	2500 Business Services & Central Services	\$0.55	\$0.00	\$0.55	3.569%	0.000%	3.569%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.44	\$1.20	\$0.24	9.349%	7.767%	1.582%	
	2620 & 2630 Operating Buildings and Grounds	\$1.11	\$0.99	\$0.12	7.203%	6.403%	0.800%	
	2610, 2640 & 2650 Maintenance	\$0.04	\$0.01	\$0.03	0.286%	0.059%	0.227%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.29	\$0.20	\$0.09	1.860%	1.305%	0.555%	
	2700 Student Transportation	\$0.75	\$0.64	\$0.11	4.870%	4.135%	0.736%	
3000	Non-Instructional	\$0.12	\$0.08	\$0.04	0.775%	0.498%	0.278%	
	3100 Food Service	\$0.11	\$0.08	\$0.03	0.723%	0.498%	0.225%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.053%	0.000%	0.053%	

70% General Fund Required Instructional Expenditure at the School Building Level

033 / Madison Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$15.40	\$12.78	\$2.62	100.000%	82.999%	17.001%	71.15%

70% General Fund Required Instructional Expenditure at the School Building Level

034 / Morehouse Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$23.29	\$22.77	\$0.51	63.544%	62.148%	1.397%	
	16XX Total Instruction Minus Adult Ed	\$23.25	\$22.77	\$0.47	63.434%	62.148%	1.287%	62.15%
	1600 Adult Education	\$0.04	\$0.00	\$0.04	0.110%	0.000%	0.110%	
2000	Support Services	\$13.32	\$6.20	\$7.12	36.345%	16.906%	19.439%	
	2100 Support Services (Includes all benefits)	\$2.31	\$0.49	\$1.81	6.299%	1.348%	4.952%	1.35%
	2110 Attendance and Social Work	\$0.46	\$0.00	\$0.46	1.256%	0.011%	1.245%	0.01%
	2120 Guidance	\$0.72	\$0.48	\$0.24	1.955%	1.302%	0.653%	1.30%
	2130 Health	\$0.16	\$0.00	\$0.16	0.444%	0.007%	0.437%	0.01%
	2140 Psychological Services	\$0.89	\$0.00	\$0.89	2.424%	0.000%	2.424%	0.00%
	2190 Other	\$0.08	\$0.01	\$0.07	0.220%	0.028%	0.192%	0.03%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.10	\$0.49	\$0.61	2.997%	1.339%	1.658%	1.34%
	2210 Improvement of Instruction	\$0.34	\$0.13	\$0.20	0.915%	0.359%	0.556%	0.36%
	2212 Instruction & Curriculum Development	\$0.22	\$0.12	\$0.10	0.609%	0.328%	0.281%	0.33%
	2213 Instructional Staff Training	\$0.11	\$0.01	\$0.10	0.306%	0.031%	0.275%	0.03%
	2220 Library/Media	\$0.39	\$0.36	\$0.03	1.063%	0.980%	0.083%	0.98%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.37	\$0.00	\$0.37	1.019%	0.000%	1.019%	0.00%
	2300 General Administration	\$0.99	\$0.00	\$0.99	2.690%	0.000%	2.690%	
	2400 School Administration	\$2.37	\$2.37	\$0.00	6.475%	6.475%	0.000%	6.47%
	2410 Principal/Assistant Principal	\$1.56	\$1.56	\$0.00	4.254%	4.254%	0.000%	4.25%
	24XX All Other School Administration	\$0.81	\$0.81	\$0.00	2.220%	2.220%	0.000%	2.22%
	2500 Business Services & Central Services	\$1.19	\$0.00	\$1.19	3.244%	0.009%	3.235%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.22	\$2.54	\$0.68	8.783%	6.918%	1.866%	
	2620 & 2630 Operating Buildings and Grounds	\$2.76	\$2.14	\$0.62	7.523%	5.833%	1.690%	
	2610, 2640 & 2650 Maintenance	\$0.05	\$0.03	\$0.02	0.130%	0.084%	0.046%	
	2660 Security	\$0.01	\$0.01	\$0.00	0.032%	0.032%	0.000%	
	26XX All Other Operation & Maintenance	\$0.40	\$0.36	\$0.05	1.098%	0.969%	0.129%	
	2700 Student Transportation	\$2.15	\$0.30	\$1.85	5.857%	0.818%	5.039%	
3000	Non-Instructional	\$0.38	\$0.36	\$0.01	1.025%	0.985%	0.040%	
	3100 Food Service	\$0.38	\$0.36	\$0.01	1.025%	0.985%	0.040%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

034 / Morehouse Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$36.65	\$29.20	\$7.45	100.000%	79.680%	20.320%	71.31%

70% General Fund Required Instructional Expenditure at the School Building Level

035 / Natchitoches Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$31.36	\$31.22	\$0.14	66.485%	66.181%	0.304%	
	16XX Total Instruction Minus Adult Ed	\$31.35	\$31.21	\$0.14	66.455%	66.151%	0.304%	66.15%
	1600 Adult Education	\$0.01	\$0.01	\$0.00	0.030%	0.030%	0.000%	
2000	Support Services	\$15.86	\$11.92	\$3.95	33.630%	25.261%	8.369%	
	2100 Support Services (Includes all benefits)	\$1.33	\$0.50	\$0.83	2.810%	1.055%	1.754%	1.06%
	2110 Attendance and Social Work	\$0.26	\$0.07	\$0.19	0.549%	0.138%	0.411%	0.14%
	2120 Guidance	\$0.73	\$0.36	\$0.37	1.549%	0.754%	0.795%	0.75%
	2130 Health	\$0.08	\$0.08	\$0.00	0.163%	0.163%	0.000%	0.16%
	2140 Psychological Services	\$0.26	\$0.00	\$0.26	0.549%	0.000%	0.549%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.82	\$1.09	\$0.73	3.861%	2.309%	1.552%	2.31%
	2210 Improvement of Instruction	\$0.06	\$0.06	\$0.00	0.122%	0.122%	0.000%	0.12%
	2212 Instruction & Curriculum Development	\$0.01	\$0.01	\$0.00	0.018%	0.018%	0.000%	0.02%
	2213 Instructional Staff Training	\$0.05	\$0.05	\$0.00	0.104%	0.104%	0.000%	0.10%
	2220 Library/Media	\$1.01	\$1.01	\$0.00	2.143%	2.143%	0.000%	2.14%
	2230 Instructional Related Technology	\$0.02	\$0.02	\$0.00	0.045%	0.045%	0.000%	0.04%
	22XX All Other Support Services Instruction	\$0.73	\$0.00	\$0.73	1.551%	0.000%	1.551%	0.00%
	2300 General Administration	\$1.06	\$0.00	\$1.06	2.249%	0.000%	2.249%	
	2400 School Administration	\$3.04	\$3.04	\$0.00	6.447%	6.447%	0.000%	6.45%
	2410 Principal/Assistant Principal	\$2.43	\$2.43	\$0.00	5.157%	5.157%	0.000%	5.16%
	24XX All Other School Administration	\$0.61	\$0.61	\$0.00	1.290%	1.290%	0.000%	1.29%
	2500 Business Services & Central Services	\$0.68	\$0.00	\$0.68	1.448%	0.000%	1.448%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.43	\$2.79	\$0.64	7.275%	5.909%	1.366%	
	2620 & 2630 Operating Buildings and Grounds	\$3.08	\$2.59	\$0.49	6.525%	5.493%	1.033%	
	2610, 2640 & 2650 Maintenance	\$0.04	\$0.01	\$0.02	0.076%	0.027%	0.050%	
	2660 Security	\$0.09	\$0.00	\$0.09	0.193%	0.000%	0.193%	
	26XX All Other Operation & Maintenance	\$0.23	\$0.18	\$0.04	0.480%	0.390%	0.090%	
	2700 Student Transportation	\$4.50	\$4.50	\$0.00	9.540%	9.540%	0.000%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.007%	0.000%	0.007%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.007%	0.000%	0.007%	

70% General Fund Required Instructional Expenditure at the School Building Level

035 / Natchitoches Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$47.17	\$43.08	\$4.09	100.000%	91.320%	8.680%	75.96%

70% General Fund Required Instructional Expenditure at the School Building Level

036 / Orleans Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$48.41	\$47.92	\$0.50	47.946%	47.456%	0.491%	
	16XX Total Instruction Minus Adult Ed	\$48.41	\$47.92	\$0.50	47.946%	47.456%	0.491%	47.46%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$55.00	\$31.20	\$23.81	54.473%	30.894%	23.579%	
	2100 Support Services (Includes all benefits)	\$5.23	\$4.41	\$0.82	5.181%	4.372%	0.808%	4.37%
	2110 Attendance and Social Work	\$1.00	\$0.94	\$0.06	0.994%	0.933%	0.062%	0.93%
	2120 Guidance	\$2.76	\$2.25	\$0.51	2.736%	2.227%	0.510%	2.23%
	2130 Health	\$1.04	\$1.04	\$0.00	1.033%	1.033%	0.000%	1.03%
	2140 Psychological Services	\$0.24	\$0.00	\$0.24	0.235%	0.000%	0.235%	0.00%
	2190 Other	\$0.18	\$0.18	\$0.00	0.182%	0.180%	0.002%	0.18%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$4.40	\$3.08	\$1.32	4.359%	3.052%	1.307%	3.05%
	2210 Improvement of Instruction	\$2.85	\$2.03	\$0.82	2.823%	2.010%	0.813%	2.01%
	2212 Instruction & Curriculum Development	\$1.87	\$1.05	\$0.82	1.852%	1.040%	0.813%	1.04%
	2213 Instructional Staff Training	\$0.98	\$0.98	\$0.00	0.970%	0.970%	0.000%	0.97%
	2220 Library/Media	\$0.97	\$0.97	\$0.00	0.956%	0.956%	0.000%	0.96%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.59	\$0.09	\$0.50	0.580%	0.086%	0.494%	0.09%
	2300 General Administration	\$13.12	\$0.00	\$13.12	12.993%	0.000%	12.993%	
	2400 School Administration	\$7.24	\$7.24	\$0.00	7.167%	7.167%	0.000%	7.17%
	2410 Principal/Assistant Principal	\$4.24	\$4.24	\$0.00	4.201%	4.201%	0.000%	4.20%
	24XX All Other School Administration	\$2.99	\$2.99	\$0.00	2.966%	2.966%	0.000%	2.97%
	2500 Business Services & Central Services	\$9.66	\$2.91	\$6.76	9.570%	2.880%	6.690%	
	2600 Plant Operations and Maintenance (all expenditures)	\$12.16	\$10.40	\$1.76	12.045%	10.304%	1.741%	
	2620 & 2630 Operating Buildings and Grounds	\$9.81	\$8.50	\$1.31	9.718%	8.421%	1.298%	
	2610, 2640 & 2650 Maintenance	\$0.54	\$0.27	\$0.27	0.535%	0.266%	0.269%	
	2660 Security	\$1.13	\$0.96	\$0.17	1.119%	0.946%	0.173%	
	26XX All Other Operation & Maintenance	\$0.68	\$0.68	\$0.00	0.673%	0.671%	0.002%	
	2700 Student Transportation	\$3.19	\$3.15	\$0.04	3.158%	3.118%	0.040%	
3000	Non-Instructional	\$0.41	\$0.25	\$0.16	0.404%	0.247%	0.157%	
	3100 Food Service	\$0.41	\$0.25	\$0.16	0.404%	0.247%	0.157%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

036 / Orleans Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$100.98	\$77.33	\$23.64	100.000%	76.586%	23.414%	62.05%

70% General Fund Required Instructional Expenditure at the School Building Level

037 / Ouachita Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$95.63	\$93.96	\$1.67	64.500%	63.374%	1.126%	
	16XX Total Instruction Minus Adult Ed	\$95.59	\$93.93	\$1.67	64.478%	63.354%	1.124%	63.35%
	1600 Adult Education	\$0.03	\$0.03	\$0.00	0.021%	0.020%	0.002%	
2000	Support Services	\$53.67	\$39.04	\$14.62	36.198%	26.335%	9.863%	
	2100 Support Services (Includes all benefits)	\$5.63	\$4.05	\$1.58	3.796%	2.729%	1.068%	2.73%
	2110 Attendance and Social Work	\$0.59	\$0.17	\$0.43	0.400%	0.113%	0.287%	0.11%
	2120 Guidance	\$3.22	\$2.75	\$0.47	2.173%	1.856%	0.317%	1.86%
	2130 Health	\$0.93	\$0.57	\$0.37	0.630%	0.383%	0.247%	0.38%
	2140 Psychological Services	\$0.72	\$0.43	\$0.29	0.488%	0.292%	0.196%	0.29%
	2190 Other	\$0.16	\$0.13	\$0.03	0.105%	0.085%	0.020%	0.08%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$5.55	\$4.30	\$1.25	3.741%	2.897%	0.844%	2.90%
	2210 Improvement of Instruction	\$2.39	\$1.92	\$0.47	1.612%	1.295%	0.317%	1.30%
	2212 Instruction & Curriculum Development	\$2.27	\$1.80	\$0.47	1.534%	1.217%	0.316%	1.22%
	2213 Instructional Staff Training	\$0.12	\$0.12	\$0.00	0.079%	0.078%	0.001%	0.08%
	2220 Library/Media	\$2.15	\$2.15	\$0.00	1.448%	1.448%	0.000%	1.45%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.01	\$0.23	\$0.78	0.681%	0.154%	0.526%	0.15%
	2300 General Administration	\$2.06	\$0.00	\$2.06	1.390%	0.000%	1.390%	
	2400 School Administration	\$10.03	\$9.58	\$0.45	6.765%	6.463%	0.302%	6.46%
	2410 Principal/Assistant Principal	\$7.46	\$7.46	\$0.00	5.029%	5.029%	0.000%	5.03%
	24XX All Other School Administration	\$2.57	\$2.13	\$0.45	1.736%	1.434%	0.302%	1.43%
	2500 Business Services & Central Services	\$5.30	\$0.00	\$5.30	3.578%	0.000%	3.578%	
	2600 Plant Operations and Maintenance (all expenditures)	\$17.16	\$13.99	\$3.17	11.572%	9.437%	2.135%	
	2620 & 2630 Operating Buildings and Grounds	\$14.50	\$11.50	\$3.00	9.780%	7.759%	2.021%	
	2610, 2640 & 2650 Maintenance	\$0.49	\$0.42	\$0.07	0.331%	0.281%	0.051%	
	2660 Security	\$0.25	\$0.25	\$0.00	0.169%	0.169%	0.000%	
	26XX All Other Operation & Maintenance	\$1.92	\$1.82	\$0.09	1.293%	1.229%	0.064%	
	2700 Student Transportation	\$7.94	\$7.13	\$0.81	5.355%	4.809%	0.546%	
3000	Non-Instructional	\$1.36	\$1.24	\$0.12	0.915%	0.837%	0.078%	
	3100 Food Service	\$1.34	\$1.24	\$0.10	0.903%	0.837%	0.066%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.011%	0.000%	0.011%	

70% General Fund Required Instructional Expenditure at the School Building Level

037 / Ouachita Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$148.26	\$132.32	\$15.94	100.000%	89.251%	10.749%	75.44%

70% General Fund Required Instructional Expenditure at the School Building Level

038 / Plaquemines Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$23.66	\$23.55	\$0.11	52.466%	52.215%	0.251%	
	16XX Total Instruction Minus Adult Ed	\$23.66	\$23.55	\$0.11	52.466%	52.215%	0.251%	52.21%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$20.99	\$11.07	\$9.92	46.538%	24.539%	21.999%	
	2100 Support Services (Includes all benefits)	\$1.84	\$1.15	\$0.70	4.088%	2.547%	1.541%	2.55%
	2110 Attendance and Social Work	\$0.12	\$0.00	\$0.12	0.275%	0.000%	0.275%	0.00%
	2120 Guidance	\$1.06	\$0.69	\$0.38	2.361%	1.524%	0.837%	1.52%
	2130 Health	\$0.37	\$0.37	\$0.00	0.821%	0.821%	0.000%	0.82%
	2140 Psychological Services	\$0.25	\$0.07	\$0.19	0.565%	0.146%	0.419%	0.15%
	2190 Other	\$0.03	\$0.03	\$0.00	0.066%	0.056%	0.010%	0.06%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.01	\$1.00	\$1.02	4.467%	2.209%	2.258%	2.21%
	2210 Improvement of Instruction	\$0.59	\$0.41	\$0.19	1.319%	0.903%	0.416%	0.90%
	2212 Instruction & Curriculum Development	\$0.52	\$0.34	\$0.19	1.155%	0.744%	0.411%	0.74%
	2213 Instructional Staff Training	\$0.07	\$0.07	\$0.00	0.165%	0.159%	0.005%	0.16%
	2220 Library/Media	\$0.56	\$0.56	\$0.00	1.234%	1.234%	0.000%	1.23%
	2230 Instructional Related Technology	\$0.14	\$0.03	\$0.11	0.321%	0.072%	0.249%	0.07%
	22XX All Other Support Services Instruction	\$0.72	\$0.00	\$0.72	1.592%	0.000%	1.592%	0.00%
	2300 General Administration	\$2.10	\$0.00	\$2.10	4.661%	0.000%	4.661%	
	2400 School Administration	\$2.24	\$2.20	\$0.04	4.960%	4.877%	0.083%	4.88%
	2410 Principal/Assistant Principal	\$1.42	\$1.38	\$0.04	3.152%	3.068%	0.083%	3.07%
	24XX All Other School Administration	\$0.82	\$0.82	\$0.00	1.809%	1.809%	0.000%	1.81%
	2500 Business Services & Central Services	\$1.75	\$0.00	\$1.75	3.886%	0.000%	3.886%	
	2600 Plant Operations and Maintenance (all expenditures)	\$7.62	\$5.64	\$1.98	16.887%	12.497%	4.391%	
	2620 & 2630 Operating Buildings and Grounds	\$6.15	\$5.15	\$1.01	13.647%	11.415%	2.232%	
	2610, 2640 & 2650 Maintenance	\$0.32	\$0.13	\$0.19	0.715%	0.287%	0.427%	
	2660 Security	\$0.03	\$0.00	\$0.03	0.056%	0.000%	0.056%	
	26XX All Other Operation & Maintenance	\$1.11	\$0.36	\$0.76	2.470%	0.795%	1.675%	
	2700 Student Transportation	\$3.42	\$1.09	\$2.34	7.588%	2.409%	5.180%	
3000	Non-Instructional	\$1.04	\$0.92	\$0.13	2.316%	2.037%	0.279%	
	3100 Food Service	\$1.01	\$0.92	\$0.10	2.249%	2.037%	0.212%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.03	\$0.00	\$0.03	0.067%	0.000%	0.067%	

70% General Fund Required Instructional Expenditure at the School Building Level

038 / Plaquemines Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$45.10	\$35.12	\$9.97	100.000%	77.888%	22.112%	61.85%

70% General Fund Required Instructional Expenditure at the School Building Level

039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$14.41	\$14.21	\$0.20	58.393%	57.588%	0.805%	
	16XX Total Instruction Minus Adult Ed	\$14.37	\$14.21	\$0.16	58.244%	57.588%	0.656%	57.59%
	1600 Adult Education	\$0.04	\$0.00	\$0.04	0.149%	0.000%	0.149%	
2000	Support Services	\$10.39	\$6.59	\$3.80	42.124%	26.715%	15.409%	
	2100 Support Services (Includes all benefits)	\$0.98	\$0.57	\$0.41	3.957%	2.315%	1.642%	2.32%
	2110 Attendance and Social Work	\$0.19	\$0.00	\$0.19	0.784%	0.001%	0.783%	0.00%
	2120 Guidance	\$0.44	\$0.32	\$0.12	1.801%	1.297%	0.504%	1.30%
	2130 Health	\$0.22	\$0.22	\$0.00	0.904%	0.904%	0.000%	0.90%
	2140 Psychological Services	\$0.08	\$0.00	\$0.08	0.325%	0.000%	0.325%	0.00%
	2190 Other	\$0.04	\$0.03	\$0.01	0.143%	0.113%	0.030%	0.11%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.59	\$0.37	\$0.22	2.405%	1.515%	0.890%	1.52%
	2210 Improvement of Instruction	\$0.13	\$0.12	\$0.00	0.517%	0.505%	0.012%	0.51%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.004%	0.004%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.13	\$0.12	\$0.00	0.513%	0.501%	0.012%	0.50%
	2220 Library/Media	\$0.18	\$0.18	\$0.00	0.743%	0.743%	0.000%	0.74%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.28	\$0.07	\$0.22	1.144%	0.267%	0.878%	0.27%
	2300 General Administration	\$1.01	\$0.00	\$1.01	4.103%	0.000%	4.103%	
	2400 School Administration	\$1.70	\$1.70	\$0.00	6.906%	6.906%	0.000%	6.91%
	2410 Principal/Assistant Principal	\$1.19	\$1.19	\$0.00	4.827%	4.827%	0.000%	4.83%
	24XX All Other School Administration	\$0.51	\$0.51	\$0.00	2.078%	2.078%	0.000%	2.08%
	2500 Business Services & Central Services	\$0.67	\$0.00	\$0.67	2.716%	0.000%	2.716%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.31	\$1.67	\$0.64	9.370%	6.772%	2.598%	
	2620 & 2630 Operating Buildings and Grounds	\$1.84	\$1.49	\$0.35	7.452%	6.034%	1.418%	
	2610, 2640 & 2650 Maintenance	\$0.18	\$0.03	\$0.15	0.727%	0.102%	0.625%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.29	\$0.16	\$0.14	1.191%	0.636%	0.554%	
	2700 Student Transportation	\$3.13	\$2.27	\$0.85	12.668%	9.207%	3.461%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$24.68	\$20.68	\$4.00	100.000%	83.798%	16.202%	68.32%

70% General Fund Required Instructional Expenditure at the School Building Level

040 / Rapides Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$111.48	\$109.59	\$1.89	71.507%	70.295%	1.212%	
	16XX Total Instruction Minus Adult Ed	\$111.44	\$109.58	\$1.86	71.482%	70.288%	1.194%	70.29%
	1600 Adult Education	\$0.04	\$0.01	\$0.03	0.025%	0.007%	0.018%	
2000	Support Services	\$43.97	\$21.00	\$22.97	28.204%	13.468%	14.736%	
	2100 Support Services (Includes all benefits)	\$6.23	\$3.15	\$3.08	3.997%	2.020%	1.977%	2.02%
	2110 Attendance and Social Work	\$0.25	\$0.00	\$0.25	0.163%	0.000%	0.163%	0.00%
	2120 Guidance	\$5.32	\$3.12	\$2.20	3.412%	2.001%	1.411%	2.00%
	2130 Health	\$0.61	\$0.00	\$0.61	0.389%	0.000%	0.389%	0.00%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.05	\$0.03	\$0.02	0.032%	0.018%	0.013%	0.02%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$4.47	\$3.06	\$1.42	2.870%	1.960%	0.909%	1.96%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$2.98	\$2.98	\$0.00	1.912%	1.912%	0.000%	1.91%
	2230 Instructional Related Technology	\$0.17	\$0.00	\$0.17	0.112%	0.000%	0.112%	0.00%
	22XX All Other Support Services Instruction	\$1.32	\$0.08	\$1.24	0.846%	0.049%	0.797%	0.05%
	2300 General Administration	\$3.25	\$0.00	\$3.25	2.086%	0.000%	2.086%	
	2400 School Administration	\$11.06	\$10.84	\$0.22	7.094%	6.952%	0.142%	6.95%
	2410 Principal/Assistant Principal	\$8.70	\$8.55	\$0.16	5.583%	5.481%	0.102%	5.48%
	24XX All Other School Administration	\$2.36	\$2.29	\$0.06	1.511%	1.471%	0.040%	1.47%
	2500 Business Services & Central Services	\$2.57	\$0.00	\$2.57	1.651%	0.000%	1.651%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.46	\$3.93	\$1.53	3.503%	2.523%	0.980%	
	2620 & 2630 Operating Buildings and Grounds	\$5.21	\$3.70	\$1.51	3.342%	2.375%	0.967%	
	2610, 2640 & 2650 Maintenance	\$0.19	\$0.19	\$0.01	0.124%	0.121%	0.003%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.06	\$0.04	\$0.02	0.037%	0.026%	0.010%	
	2700 Student Transportation	\$10.92	\$0.02	\$10.90	7.005%	0.013%	6.992%	
3000	Non-Instructional	\$0.45	\$0.42	\$0.03	0.289%	0.272%	0.018%	
	3100 Food Service	\$0.45	\$0.42	\$0.03	0.287%	0.269%	0.018%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.003%	0.003%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

040 / Rapides Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$155.90	\$131.01	\$24.89	100.000%	84.034%	15.966%	81.22%

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.05	\$7.05	\$0.01	61.253%	61.199%	0.054%	
	16XX Total Instruction Minus Adult Ed	\$7.05	\$7.05	\$0.00	61.219%	61.197%	0.022%	61.20%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.034%	0.002%	0.032%	
2000	Support Services	\$4.39	\$2.06	\$2.33	38.142%	17.937%	20.206%	
	2100 Support Services (Includes all benefits)	\$0.63	\$0.31	\$0.32	5.445%	2.665%	2.780%	2.66%
	2110 Attendance and Social Work	\$0.17	\$0.00	\$0.17	1.444%	0.000%	1.444%	0.00%
	2120 Guidance	\$0.30	\$0.22	\$0.08	2.623%	1.946%	0.678%	1.95%
	2130 Health	\$0.08	\$0.08	\$0.00	0.721%	0.719%	0.002%	0.72%
	2140 Psychological Services	\$0.08	\$0.00	\$0.08	0.656%	0.000%	0.656%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.49	\$0.15	\$0.34	4.293%	1.331%	2.963%	1.33%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.15	\$0.15	\$0.00	1.331%	1.331%	0.000%	1.33%
	2230 Instructional Related Technology	\$0.11	\$0.00	\$0.11	0.916%	0.000%	0.916%	0.00%
	22XX All Other Support Services Instruction	\$0.24	\$0.00	\$0.24	2.047%	0.000%	2.047%	0.00%
	2300 General Administration	\$0.57	\$0.00	\$0.57	4.930%	0.000%	4.930%	
	2400 School Administration	\$0.66	\$0.66	\$0.00	5.706%	5.706%	0.000%	5.71%
	2410 Principal/Assistant Principal	\$0.43	\$0.43	\$0.00	3.713%	3.713%	0.000%	3.71%
	24XX All Other School Administration	\$0.23	\$0.23	\$0.00	1.994%	1.994%	0.000%	1.99%
	2500 Business Services & Central Services	\$0.21	\$0.00	\$0.21	1.819%	0.000%	1.819%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.96	\$0.92	\$0.04	8.334%	7.986%	0.348%	
	2620 & 2630 Operating Buildings and Grounds	\$0.92	\$0.91	\$0.02	8.032%	7.871%	0.161%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.038%	0.037%	0.001%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.03	\$0.01	\$0.02	0.264%	0.078%	0.186%	
	2700 Student Transportation	\$0.88	\$0.03	\$0.85	7.614%	0.248%	7.365%	
3000	Non-Instructional	\$0.07	\$0.05	\$0.02	0.604%	0.466%	0.139%	
	3100 Food Service	\$0.07	\$0.05	\$0.02	0.604%	0.466%	0.139%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$11.51	\$9.16	\$2.35	100.000%	79.602%	20.398%	70.90%

70% General Fund Required Instructional Expenditure at the School Building Level

042 / Richland Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$16.78	\$16.68	\$0.11	62.634%	62.232%	0.402%	
	16XX Total Instruction Minus Adult Ed	\$16.78	\$16.68	\$0.10	62.620%	62.232%	0.388%	62.23%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.014%	0.000%	0.014%	
2000	Support Services	\$10.14	\$6.37	\$3.77	37.838%	23.762%	14.077%	
	2100 Support Services (Includes all benefits)	\$1.18	\$0.65	\$0.54	4.413%	2.413%	2.001%	2.41%
	2110 Attendance and Social Work	\$0.21	\$0.03	\$0.18	0.767%	0.114%	0.654%	0.11%
	2120 Guidance	\$0.44	\$0.30	\$0.14	1.653%	1.137%	0.516%	1.14%
	2130 Health	\$0.27	\$0.27	\$0.00	1.007%	1.007%	0.000%	1.01%
	2140 Psychological Services	\$0.18	\$0.00	\$0.18	0.674%	0.000%	0.674%	0.00%
	2190 Other	\$0.08	\$0.04	\$0.04	0.312%	0.155%	0.157%	0.16%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.19	\$0.39	\$0.80	4.443%	1.466%	2.978%	1.47%
	2210 Improvement of Instruction	\$0.22	\$0.15	\$0.07	0.839%	0.566%	0.273%	0.57%
	2212 Instruction & Curriculum Development	\$0.07	\$0.03	\$0.04	0.248%	0.116%	0.132%	0.12%
	2213 Instructional Staff Training	\$0.16	\$0.12	\$0.04	0.592%	0.451%	0.141%	0.45%
	2220 Library/Media	\$0.20	\$0.20	\$0.00	0.764%	0.764%	0.000%	0.76%
	2230 Instructional Related Technology	\$0.23	\$0.00	\$0.23	0.865%	0.000%	0.865%	0.00%
	22XX All Other Support Services Instruction	\$0.53	\$0.04	\$0.49	1.975%	0.135%	1.840%	0.13%
	2300 General Administration	\$0.76	\$0.00	\$0.76	2.851%	0.000%	2.851%	
	2400 School Administration	\$2.10	\$2.10	\$0.00	7.851%	7.851%	0.000%	7.85%
	2410 Principal/Assistant Principal	\$1.71	\$1.71	\$0.00	6.383%	6.383%	0.000%	6.38%
	24XX All Other School Administration	\$0.39	\$0.39	\$0.00	1.468%	1.468%	0.000%	1.47%
	2500 Business Services & Central Services	\$0.59	\$0.00	\$0.59	2.192%	0.000%	2.192%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.60	\$2.18	\$0.42	9.716%	8.140%	1.576%	
	2620 & 2630 Operating Buildings and Grounds	\$2.19	\$1.84	\$0.35	8.173%	6.852%	1.321%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.01	\$0.00	0.048%	0.047%	0.001%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.010%	0.000%	0.010%	
	26XX All Other Operation & Maintenance	\$0.40	\$0.33	\$0.07	1.485%	1.241%	0.244%	
	2700 Student Transportation	\$1.71	\$1.04	\$0.66	6.372%	3.893%	2.479%	
3000	Non-Instructional	\$0.10	\$0.08	\$0.02	0.367%	0.289%	0.078%	
	3100 Food Service	\$0.09	\$0.08	\$0.01	0.343%	0.289%	0.054%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.024%	0.000%	0.024%	

70% General Fund Required Instructional Expenditure at the School Building Level

042 / Richland Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$26.80	\$22.97	\$3.83	100.000%	85.716%	14.284%	73.96%

70% General Fund Required Instructional Expenditure at the School Building Level

043 / Sabine Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$20.48	\$20.41	\$0.07	67.580%	67.340%	0.240%	
	16XX Total Instruction Minus Adult Ed	\$20.41	\$20.41	\$0.00	67.340%	67.340%	0.000%	67.34%
	1600 Adult Education	\$0.07	\$0.00	\$0.07	0.240%	0.000%	0.240%	
2000	Support Services	\$10.03	\$7.82	\$2.21	33.097%	25.794%	7.304%	
	2100 Support Services (Includes all benefits)	\$0.85	\$0.40	\$0.45	2.794%	1.317%	1.477%	1.32%
	2110 Attendance and Social Work	\$0.09	\$0.00	\$0.09	0.296%	0.001%	0.296%	0.00%
	2120 Guidance	\$0.37	\$0.27	\$0.09	1.214%	0.903%	0.310%	0.90%
	2130 Health	\$0.12	\$0.12	\$0.00	0.391%	0.391%	0.000%	0.39%
	2140 Psychological Services	\$0.26	\$0.00	\$0.26	0.870%	0.000%	0.870%	0.00%
	2190 Other	\$0.01	\$0.01	\$0.00	0.023%	0.022%	0.000%	0.02%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.18	\$0.79	\$0.39	3.879%	2.597%	1.282%	2.60%
	2210 Improvement of Instruction	\$0.25	\$0.24	\$0.00	0.809%	0.800%	0.008%	0.80%
	2212 Instruction & Curriculum Development	\$0.01	\$0.01	\$0.00	0.024%	0.023%	0.000%	0.02%
	2213 Instructional Staff Training	\$0.24	\$0.24	\$0.00	0.785%	0.777%	0.008%	0.78%
	2220 Library/Media	\$0.52	\$0.52	\$0.00	1.730%	1.730%	0.000%	1.73%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.41	\$0.02	\$0.39	1.341%	0.066%	1.274%	0.07%
	2300 General Administration	\$0.58	\$0.00	\$0.58	1.928%	0.000%	1.928%	
	2400 School Administration	\$1.97	\$1.96	\$0.00	6.494%	6.483%	0.011%	6.48%
	2410 Principal/Assistant Principal	\$1.64	\$1.64	\$0.00	5.419%	5.419%	0.000%	5.42%
	24XX All Other School Administration	\$0.33	\$0.32	\$0.00	1.075%	1.064%	0.011%	1.06%
	2500 Business Services & Central Services	\$0.62	\$0.00	\$0.62	2.050%	0.000%	2.050%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.97	\$1.84	\$0.14	6.508%	6.062%	0.446%	
	2620 & 2630 Operating Buildings and Grounds	\$1.91	\$1.82	\$0.08	6.289%	6.020%	0.269%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.012%	0.010%	0.003%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.06	\$0.01	\$0.05	0.207%	0.032%	0.175%	
	2700 Student Transportation	\$2.86	\$2.83	\$0.03	9.444%	9.335%	0.109%	
3000	Non-Instructional	\$0.04	\$0.02	\$0.01	0.131%	0.082%	0.049%	
	3100 Food Service	\$0.03	\$0.02	\$0.01	0.099%	0.082%	0.017%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.032%	0.000%	0.032%	

70% General Fund Required Instructional Expenditure at the School Building Level

043 / Sabine Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$30.31	\$28.01	\$2.30	100.000%	92.416%	7.584%	77.74%

70% General Fund Required Instructional Expenditure at the School Building Level

044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$18.32	\$18.27	\$0.06	54.905%	54.735%	0.169%	
	16XX Total Instruction Minus Adult Ed	\$18.27	\$18.27	\$0.00	54.735%	54.735%	0.000%	54.74%
	1600 Adult Education	\$0.06	\$0.00	\$0.06	0.169%	0.000%	0.169%	
2000	Support Services	\$15.05	\$8.51	\$6.54	45.097%	25.493%	19.603%	
	2100 Support Services (Includes all benefits)	\$1.44	\$1.14	\$0.29	4.309%	3.430%	0.879%	3.43%
	2110 Attendance and Social Work	\$0.48	\$0.38	\$0.10	1.427%	1.141%	0.287%	1.14%
	2120 Guidance	\$0.72	\$0.61	\$0.11	2.161%	1.843%	0.318%	1.84%
	2130 Health	\$0.12	\$0.12	\$0.00	0.352%	0.352%	0.000%	0.35%
	2140 Psychological Services	\$0.02	\$0.02	\$0.00	0.065%	0.065%	0.000%	0.07%
	2190 Other	\$0.10	\$0.01	\$0.09	0.304%	0.029%	0.274%	0.03%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.49	\$1.14	\$0.35	4.461%	3.419%	1.042%	3.42%
	2210 Improvement of Instruction	\$0.44	\$0.20	\$0.24	1.329%	0.612%	0.717%	0.61%
	2212 Instruction & Curriculum Development	\$0.23	\$0.00	\$0.23	0.703%	0.000%	0.703%	0.00%
	2213 Instructional Staff Training	\$0.21	\$0.20	\$0.00	0.626%	0.612%	0.014%	0.61%
	2220 Library/Media	\$0.69	\$0.69	\$0.00	2.059%	2.059%	0.000%	2.06%
	2230 Instructional Related Technology	\$0.12	\$0.12	\$0.00	0.352%	0.350%	0.002%	0.35%
	22XX All Other Support Services Instruction	\$0.24	\$0.13	\$0.11	0.721%	0.398%	0.323%	0.40%
	2300 General Administration	\$1.08	\$0.00	\$1.08	3.230%	0.000%	3.230%	
	2400 School Administration	\$1.74	\$1.71	\$0.03	5.209%	5.130%	0.079%	5.13%
	2410 Principal/Assistant Principal	\$1.39	\$1.36	\$0.03	4.163%	4.083%	0.079%	4.08%
	24XX All Other School Administration	\$0.35	\$0.35	\$0.00	1.046%	1.046%	0.000%	1.05%
	2500 Business Services & Central Services	\$1.00	\$0.00	\$1.00	2.993%	0.000%	2.993%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.56	\$4.51	\$1.05	16.664%	13.514%	3.149%	
	2620 & 2630 Operating Buildings and Grounds	\$4.97	\$4.07	\$0.90	14.900%	12.203%	2.696%	
	2610, 2640 & 2650 Maintenance	\$0.33	\$0.19	\$0.14	0.982%	0.561%	0.422%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.013%	0.000%	0.013%	
	26XX All Other Operation & Maintenance	\$0.26	\$0.25	\$0.01	0.768%	0.750%	0.018%	
	2700 Student Transportation	\$2.75	\$0.00	\$2.75	8.230%	0.000%	8.230%	
3000	Non-Instructional	\$0.44	\$0.35	\$0.10	1.328%	1.039%	0.288%	
	3100 Food Service	\$0.44	\$0.35	\$0.09	1.316%	1.039%	0.276%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.012%	0.000%	0.012%	

70% General Fund Required Instructional Expenditure at the School Building Level

044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$33.37	\$26.92	\$6.46	100.000%	80.656%	19.344%	66.71%

70% General Fund Required Instructional Expenditure at the School Building Level

045 / St. Charles Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$66.14	\$65.90	\$0.24	62.656%	62.428%	0.228%	
	16XX Total Instruction Minus Adult Ed	\$66.06	\$65.89	\$0.17	62.575%	62.413%	0.163%	62.41%
	1600 Adult Education	\$0.09	\$0.02	\$0.07	0.081%	0.016%	0.065%	
2000	Support Services	\$41.07	\$24.51	\$16.56	38.903%	23.215%	15.688%	
	2100 Support Services (Includes all benefits)	\$4.56	\$4.07	\$0.49	4.319%	3.853%	0.467%	3.85%
	2110 Attendance and Social Work	\$0.85	\$0.51	\$0.34	0.805%	0.486%	0.318%	0.49%
	2120 Guidance	\$2.36	\$2.36	\$0.00	2.235%	2.235%	0.000%	2.23%
	2130 Health	\$0.94	\$0.78	\$0.15	0.889%	0.743%	0.147%	0.74%
	2140 Psychological Services	\$0.29	\$0.29	\$0.00	0.273%	0.273%	0.000%	0.27%
	2190 Other	\$0.12	\$0.12	\$0.00	0.118%	0.116%	0.001%	0.12%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$5.07	\$3.92	\$1.15	4.806%	3.718%	1.089%	3.72%
	2210 Improvement of Instruction	\$1.81	\$1.10	\$0.72	1.715%	1.037%	0.678%	1.04%
	2212 Instruction & Curriculum Development	\$0.87	\$0.15	\$0.72	0.824%	0.146%	0.678%	0.15%
	2213 Instructional Staff Training	\$0.94	\$0.94	\$0.00	0.892%	0.892%	0.000%	0.89%
	2220 Library/Media	\$1.86	\$1.86	\$0.00	1.762%	1.762%	0.000%	1.76%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.40	\$0.97	\$0.43	1.329%	0.918%	0.411%	0.92%
	2300 General Administration	\$3.02	\$0.00	\$3.02	2.859%	0.000%	2.859%	
	2400 School Administration	\$7.75	\$7.75	\$0.00	7.340%	7.340%	0.000%	7.34%
	2410 Principal/Assistant Principal	\$3.64	\$3.64	\$0.00	3.448%	3.448%	0.000%	3.45%
	24XX All Other School Administration	\$4.11	\$4.11	\$0.00	3.892%	3.892%	0.000%	3.89%
	2500 Business Services & Central Services	\$3.65	\$0.11	\$3.54	3.456%	0.104%	3.351%	
	2600 Plant Operations and Maintenance (all expenditures)	\$9.39	\$8.66	\$0.73	8.892%	8.200%	0.692%	
	2620 & 2630 Operating Buildings and Grounds	\$8.24	\$8.06	\$0.18	7.807%	7.636%	0.171%	
	2610, 2640 & 2650 Maintenance	\$0.19	\$0.00	\$0.19	0.181%	0.000%	0.181%	
	2660 Security	\$0.02	\$0.00	\$0.02	0.021%	0.000%	0.021%	
	26XX All Other Operation & Maintenance	\$0.93	\$0.59	\$0.34	0.882%	0.564%	0.318%	
	2700 Student Transportation	\$7.63	\$0.00	\$7.63	7.231%	0.000%	7.231%	
3000	Non-Instructional	\$0.16	\$0.01	\$0.16	0.156%	0.007%	0.149%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.007%	0.007%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.16	\$0.00	\$0.16	0.149%	0.000%	0.149%	

70% General Fund Required Instructional Expenditure at the School Building Level

045 / St. Charles Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$105.56	\$89.32	\$16.24	100.000%	84.612%	15.388%	77.32%

70% General Fund Required Instructional Expenditure at the School Building Level

046 / St. Helena Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$4.07	\$3.95	\$0.13	52.771%	51.106%	1.665%	
	16XX Total Instruction Minus Adult Ed	\$4.07	\$3.95	\$0.13	52.771%	51.106%	1.665%	51.11%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$3.73	\$2.46	\$1.28	48.334%	31.812%	16.522%	
	2100 Support Services (Includes all benefits)	\$0.43	\$0.35	\$0.08	5.608%	4.598%	1.010%	4.60%
	2110 Attendance and Social Work	\$0.13	\$0.08	\$0.05	1.624%	1.034%	0.590%	1.03%
	2120 Guidance	\$0.31	\$0.28	\$0.03	3.983%	3.564%	0.419%	3.56%
	2130 Health	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.51	\$0.25	\$0.26	6.595%	3.188%	3.407%	3.19%
	2210 Improvement of Instruction	\$0.09	\$0.09	\$0.00	1.210%	1.183%	0.027%	1.18%
	2212 Instruction & Curriculum Development	\$0.09	\$0.09	\$0.00	1.159%	1.133%	0.026%	1.13%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.051%	0.050%	0.001%	0.05%
	2220 Library/Media	\$0.06	\$0.06	\$0.00	0.779%	0.762%	0.017%	0.76%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.36	\$0.10	\$0.26	4.606%	1.243%	3.363%	1.24%
	2300 General Administration	\$0.39	\$0.00	\$0.39	5.081%	0.000%	5.081%	
	2400 School Administration	\$0.53	\$0.53	\$0.00	6.870%	6.870%	0.000%	6.87%
	2410 Principal/Assistant Principal	\$0.26	\$0.26	\$0.00	3.391%	3.391%	0.000%	3.39%
	24XX All Other School Administration	\$0.27	\$0.27	\$0.00	3.479%	3.479%	0.000%	3.48%
	2500 Business Services & Central Services	\$0.48	\$0.00	\$0.48	6.267%	0.000%	6.267%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.47	\$0.06	6.865%	6.108%	0.758%	
	2620 & 2630 Operating Buildings and Grounds	\$0.48	\$0.44	\$0.03	6.160%	5.727%	0.434%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.00	\$0.00	0.077%	0.036%	0.040%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.038%	0.038%	0.000%	
	26XX All Other Operation & Maintenance	\$0.05	\$0.02	\$0.02	0.590%	0.306%	0.284%	
	2700 Student Transportation	\$0.85	\$0.85	\$0.00	11.049%	11.049%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.105%	0.099%	0.005%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.105%	0.099%	0.005%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

046 / St. Helena Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$7.72	\$6.32	\$1.40	100.000%	81.834%	18.166%	65.76%

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$21.55	\$21.31	\$0.23	67.698%	66.968%	0.730%	
	16XX Total Instruction Minus Adult Ed	\$21.48	\$21.31	\$0.16	67.483%	66.968%	0.515%	66.97%
	1600 Adult Education	\$0.07	\$0.00	\$0.07	0.215%	0.000%	0.215%	
2000	Support Services	\$11.03	\$6.61	\$4.42	34.657%	20.766%	13.891%	
	2100 Support Services (Includes all benefits)	\$1.41	\$0.82	\$0.59	4.436%	2.588%	1.848%	2.59%
	2110 Attendance and Social Work	\$0.14	\$0.00	\$0.14	0.452%	0.000%	0.452%	0.00%
	2120 Guidance	\$0.64	\$0.38	\$0.26	2.012%	1.188%	0.824%	1.19%
	2130 Health	\$0.18	\$0.18	\$0.00	0.580%	0.580%	0.000%	0.58%
	2140 Psychological Services	\$0.18	\$0.00	\$0.18	0.555%	0.000%	0.555%	0.00%
	2190 Other	\$0.27	\$0.26	\$0.01	0.837%	0.820%	0.017%	0.82%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.92	\$1.26	\$0.66	6.027%	3.957%	2.069%	3.96%
	2210 Improvement of Instruction	\$0.75	\$0.74	\$0.02	2.371%	2.321%	0.049%	2.32%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.75	\$0.74	\$0.02	2.371%	2.321%	0.049%	2.32%
	2220 Library/Media	\$0.43	\$0.43	\$0.00	1.347%	1.347%	0.000%	1.35%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.003%	0.003%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.73	\$0.09	\$0.64	2.307%	0.287%	2.020%	0.29%
	2300 General Administration	\$1.57	\$0.00	\$1.57	4.927%	0.000%	4.927%	
	2400 School Administration	\$2.45	\$2.45	\$0.00	7.686%	7.686%	0.000%	7.69%
	2410 Principal/Assistant Principal	\$1.61	\$1.61	\$0.00	5.072%	5.072%	0.000%	5.07%
	24XX All Other School Administration	\$0.83	\$0.83	\$0.00	2.614%	2.614%	0.000%	2.61%
	2500 Business Services & Central Services	\$1.30	\$0.00	\$1.30	4.080%	0.000%	4.080%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$2.39	\$2.08	\$0.31	7.500%	6.534%	0.966%	
3000	Non-Instructional	\$0.01	\$0.00	\$0.01	0.016%	0.000%	0.016%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.016%	0.000%	0.016%	

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$31.83	\$27.18	\$4.64	100.000%	85.412%	14.588%	81.20%

70% General Fund Required Instructional Expenditure at the School Building Level

048 / St. John the Baptist Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$41.03	\$35.17	\$5.86	64.642%	55.409%	9.233%	
	16XX Total Instruction Minus Adult Ed	\$40.98	\$35.17	\$5.81	64.559%	55.409%	9.150%	55.41%
	1600 Adult Education	\$0.05	\$0.00	\$0.05	0.083%	0.000%	0.083%	
2000	Support Services	\$22.58	\$12.24	\$10.34	35.571%	19.279%	16.293%	
	2100 Support Services (Includes all benefits)	\$3.29	\$2.68	\$0.61	5.179%	4.220%	0.959%	4.22%
	2110 Attendance and Social Work	\$0.12	\$0.01	\$0.11	0.183%	0.011%	0.172%	0.01%
	2120 Guidance	\$2.31	\$2.05	\$0.26	3.641%	3.227%	0.414%	3.23%
	2130 Health	\$0.50	\$0.50	\$0.00	0.790%	0.790%	0.000%	0.79%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.36	\$0.12	\$0.24	0.565%	0.192%	0.373%	0.19%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.45	\$0.63	\$0.82	2.278%	0.987%	1.291%	0.99%
	2210 Improvement of Instruction	\$0.14	\$0.13	\$0.00	0.214%	0.206%	0.007%	0.21%
	2212 Instruction & Curriculum Development	\$0.08	\$0.08	\$0.00	0.131%	0.127%	0.005%	0.13%
	2213 Instructional Staff Training	\$0.05	\$0.05	\$0.00	0.082%	0.079%	0.003%	0.08%
	2220 Library/Media	\$0.25	\$0.25	\$0.00	0.389%	0.389%	0.000%	0.39%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.06	\$0.25	\$0.81	1.675%	0.392%	1.283%	0.39%
	2300 General Administration	\$1.57	\$0.00	\$1.57	2.467%	0.000%	2.467%	
	2400 School Administration	\$4.13	\$4.10	\$0.04	6.515%	6.452%	0.063%	6.45%
	2410 Principal/Assistant Principal	\$2.84	\$2.80	\$0.04	4.478%	4.415%	0.063%	4.42%
	24XX All Other School Administration	\$1.29	\$1.29	\$0.00	2.037%	2.037%	0.000%	2.04%
	2500 Business Services & Central Services	\$1.76	\$0.17	\$1.59	2.769%	0.261%	2.508%	
	2600 Plant Operations and Maintenance (all expenditures)	\$6.54	\$4.67	\$1.87	10.297%	7.358%	2.939%	
	2620 & 2630 Operating Buildings and Grounds	\$5.44	\$3.94	\$1.50	8.568%	6.205%	2.363%	
	2610, 2640 & 2650 Maintenance	\$0.12	\$0.00	\$0.12	0.197%	0.000%	0.197%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.97	\$0.73	\$0.24	1.532%	1.153%	0.379%	
	2700 Student Transportation	\$3.85	\$0.00	\$3.85	6.067%	0.000%	6.067%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

048 / St. John the Baptist Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$63.47	\$47.28	\$16.20	100.000%	74.481%	25.519%	67.07%

70% General Fund Required Instructional Expenditure at the School Building Level

049 / St. Landry Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$72.75	\$70.86	\$1.88	65.194%	63.507%	1.687%	
	16XX Total Instruction Minus Adult Ed	\$72.32	\$70.75	\$1.57	64.807%	63.403%	1.405%	63.40%
	1600 Adult Education	\$0.43	\$0.12	\$0.31	0.386%	0.104%	0.282%	
2000	Support Services	\$38.98	\$28.16	\$10.82	34.936%	25.237%	9.700%	
	2100 Support Services (Includes all benefits)	\$3.97	\$2.20	\$1.77	3.561%	1.973%	1.589%	1.97%
	2110 Attendance and Social Work	\$0.73	\$0.00	\$0.73	0.657%	0.004%	0.653%	0.00%
	2120 Guidance	\$1.84	\$1.23	\$0.61	1.646%	1.098%	0.548%	1.10%
	2130 Health	\$0.65	\$0.61	\$0.05	0.586%	0.543%	0.043%	0.54%
	2140 Psychological Services	\$0.38	\$0.00	\$0.38	0.339%	0.000%	0.339%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.37	\$0.37	\$0.01	0.333%	0.328%	0.006%	0.33%
	2200 Support Services Instruction	\$2.71	\$1.52	\$1.19	2.424%	1.358%	1.066%	1.36%
	2210 Improvement of Instruction	\$0.15	\$0.00	\$0.15	0.135%	0.000%	0.135%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.002%	0.000%	0.002%	0.00%
	2213 Instructional Staff Training	\$0.15	\$0.00	\$0.15	0.132%	0.000%	0.132%	0.00%
	2220 Library/Media	\$1.25	\$1.25	\$0.00	1.119%	1.119%	0.000%	1.12%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.31	\$0.27	\$1.04	1.171%	0.239%	0.932%	0.24%
	2300 General Administration	\$2.44	\$0.00	\$2.44	2.187%	0.000%	2.187%	
	2400 School Administration	\$7.69	\$7.62	\$0.07	6.894%	6.829%	0.065%	6.83%
	2410 Principal/Assistant Principal	\$6.03	\$5.96	\$0.07	5.403%	5.338%	0.065%	5.34%
	24XX All Other School Administration	\$1.66	\$1.66	\$0.00	1.491%	1.491%	0.000%	1.49%
	2500 Business Services & Central Services	\$1.97	\$0.00	\$1.97	1.768%	0.000%	1.768%	
	2600 Plant Operations and Maintenance (all expenditures)	\$11.97	\$9.10	\$2.86	10.727%	8.159%	2.567%	
	2620 & 2630 Operating Buildings and Grounds	\$10.10	\$7.94	\$2.16	9.050%	7.118%	1.932%	
	2610, 2640 & 2650 Maintenance	\$0.97	\$0.29	\$0.68	0.868%	0.256%	0.611%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.90	\$0.88	\$0.03	0.809%	0.785%	0.024%	
	2700 Student Transportation	\$8.23	\$7.72	\$0.51	7.374%	6.918%	0.456%	
3000	Non-Instructional	\$0.01	\$0.00	\$0.01	0.005%	0.000%	0.005%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.005%	0.000%	0.005%	

70% General Fund Required Instructional Expenditure at the School Building Level

049 / St. Landry Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$111.58	\$99.02	\$12.56	100.000%	88.744%	11.256%	73.56%

70% General Fund Required Instructional Expenditure at the School Building Level

050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$35.00	\$34.35	\$0.65	62.532%	61.369%	1.163%	
	16XX Total Instruction Minus Adult Ed	\$34.97	\$34.35	\$0.62	62.474%	61.369%	1.106%	61.37%
	1600 Adult Education	\$0.03	\$0.00	\$0.03	0.057%	0.000%	0.057%	
2000	Support Services	\$21.67	\$15.91	\$5.76	38.711%	28.418%	10.293%	
	2100 Support Services (Includes all benefits)	\$2.13	\$1.63	\$0.50	3.811%	2.918%	0.892%	2.92%
	2110 Attendance and Social Work	\$0.23	\$0.09	\$0.14	0.412%	0.167%	0.245%	0.17%
	2120 Guidance	\$0.99	\$0.86	\$0.13	1.770%	1.537%	0.233%	1.54%
	2130 Health	\$0.40	\$0.40	\$0.00	0.715%	0.708%	0.007%	0.71%
	2140 Psychological Services	\$0.12	\$0.00	\$0.12	0.214%	0.000%	0.214%	0.00%
	2190 Other	\$0.39	\$0.28	\$0.11	0.699%	0.506%	0.193%	0.51%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.68	\$1.95	\$0.73	4.789%	3.490%	1.299%	3.49%
	2210 Improvement of Instruction	\$0.73	\$0.62	\$0.11	1.301%	1.104%	0.197%	1.10%
	2212 Instruction & Curriculum Development	\$0.62	\$0.62	\$0.00	1.100%	1.100%	0.000%	1.10%
	2213 Instructional Staff Training	\$0.11	\$0.00	\$0.11	0.201%	0.004%	0.197%	0.00%
	2220 Library/Media	\$1.04	\$1.04	\$0.00	1.867%	1.867%	0.000%	1.87%
	2230 Instructional Related Technology	\$0.09	\$0.05	\$0.05	0.165%	0.082%	0.082%	0.08%
	22XX All Other Support Services Instruction	\$0.82	\$0.24	\$0.57	1.457%	0.437%	1.020%	0.44%
	2300 General Administration	\$0.98	\$0.00	\$0.98	1.754%	0.000%	1.754%	
	2400 School Administration	\$3.62	\$3.62	\$0.00	6.470%	6.470%	0.000%	6.47%
	2410 Principal/Assistant Principal	\$2.43	\$2.43	\$0.00	4.335%	4.335%	0.000%	4.34%
	24XX All Other School Administration	\$1.19	\$1.19	\$0.00	2.135%	2.135%	0.000%	2.13%
	2500 Business Services & Central Services	\$1.67	\$0.09	\$1.59	2.988%	0.153%	2.835%	
	2600 Plant Operations and Maintenance (all expenditures)	\$6.12	\$4.85	\$1.28	10.943%	8.660%	2.283%	
	2620 & 2630 Operating Buildings and Grounds	\$5.83	\$4.76	\$1.07	10.423%	8.513%	1.910%	
	2610, 2640 & 2650 Maintenance	\$0.04	\$0.00	\$0.04	0.073%	0.001%	0.073%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.25	\$0.08	\$0.17	0.447%	0.147%	0.301%	
	2700 Student Transportation	\$4.45	\$3.76	\$0.69	7.956%	6.726%	1.230%	
3000	Non-Instructional	\$0.03	\$0.01	\$0.02	0.058%	0.014%	0.044%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.015%	0.014%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.044%	0.000%	0.044%	

70% General Fund Required Instructional Expenditure at the School Building Level

050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$55.97	\$49.64	\$6.33	100.000%	88.696%	11.304%	74.25%

70% General Fund Required Instructional Expenditure at the School Building Level

051 / St. Mary Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$48.63	\$48.24	\$0.38	62.937%	62.440%	0.496%	
	16XX Total Instruction Minus Adult Ed	\$48.47	\$48.17	\$0.30	62.740%	62.350%	0.390%	62.35%
	1600 Adult Education	\$0.15	\$0.07	\$0.08	0.197%	0.091%	0.106%	
2000	Support Services	\$29.47	\$17.18	\$12.29	38.147%	22.240%	15.907%	
	2100 Support Services (Includes all benefits)	\$2.72	\$1.56	\$1.16	3.517%	2.015%	1.502%	2.02%
	2110 Attendance and Social Work	\$0.50	\$0.05	\$0.45	0.645%	0.059%	0.586%	0.06%
	2120 Guidance	\$1.17	\$0.91	\$0.25	1.510%	1.183%	0.327%	1.18%
	2130 Health	\$0.58	\$0.58	\$0.00	0.756%	0.755%	0.001%	0.76%
	2140 Psychological Services	\$0.25	\$0.00	\$0.25	0.330%	0.000%	0.330%	0.00%
	2190 Other	\$0.21	\$0.01	\$0.20	0.277%	0.018%	0.259%	0.02%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$4.20	\$1.71	\$2.49	5.434%	2.210%	3.225%	2.21%
	2210 Improvement of Instruction	\$1.14	\$0.06	\$1.07	1.470%	0.082%	1.388%	0.08%
	2212 Instruction & Curriculum Development	\$0.42	\$0.00	\$0.42	0.549%	0.002%	0.547%	0.00%
	2213 Instructional Staff Training	\$0.71	\$0.06	\$0.65	0.921%	0.081%	0.840%	0.08%
	2220 Library/Media	\$1.64	\$1.64	\$0.00	2.127%	2.127%	0.000%	2.13%
	2230 Instructional Related Technology	\$0.08	\$0.00	\$0.08	0.099%	0.000%	0.099%	0.00%
	22XX All Other Support Services Instruction	\$1.34	\$0.00	\$1.34	1.738%	0.000%	1.738%	0.00%
	2300 General Administration	\$1.56	\$0.00	\$1.56	2.020%	0.000%	2.020%	
	2400 School Administration	\$5.39	\$5.39	\$0.00	6.980%	6.980%	0.000%	6.98%
	2410 Principal/Assistant Principal	\$4.03	\$4.03	\$0.00	5.215%	5.215%	0.000%	5.21%
	24XX All Other School Administration	\$1.36	\$1.36	\$0.00	1.766%	1.766%	0.000%	1.77%
	2500 Business Services & Central Services	\$1.52	\$0.00	\$1.52	1.965%	0.000%	1.965%	
	2600 Plant Operations and Maintenance (all expenditures)	\$10.91	\$8.35	\$2.55	14.115%	10.814%	3.301%	
	2620 & 2630 Operating Buildings and Grounds	\$9.29	\$7.26	\$2.03	12.022%	9.399%	2.623%	
	2610, 2640 & 2650 Maintenance	\$0.66	\$0.37	\$0.29	0.857%	0.483%	0.374%	
	2660 Security	\$0.03	\$0.03	\$0.00	0.043%	0.043%	0.000%	
	26XX All Other Operation & Maintenance	\$0.92	\$0.69	\$0.24	1.193%	0.888%	0.305%	
	2700 Student Transportation	\$3.18	\$0.17	\$3.01	4.116%	0.221%	3.895%	
3000	Non-Instructional	\$0.30	\$0.26	\$0.04	0.386%	0.338%	0.048%	
	3100 Food Service	\$0.29	\$0.26	\$0.03	0.375%	0.338%	0.038%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.010%	0.000%	0.010%	

70% General Fund Required Instructional Expenditure at the School Building Level

051 / St. Mary Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$77.26	\$65.62	\$11.64	100.000%	84.936%	15.064%	73.55%

70% General Fund Required Instructional Expenditure at the School Building Level

052 / St. Tammany Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$202.78	\$198.30	\$4.49	63.986%	62.570%	1.415%	
	16XX Total Instruction Minus Adult Ed	\$202.39	\$198.29	\$4.11	63.862%	62.567%	1.295%	62.57%
	1600 Adult Education	\$0.39	\$0.01	\$0.38	0.124%	0.004%	0.120%	
2000	Support Services	\$113.89	\$53.26	\$60.63	35.937%	16.807%	19.130%	
	2100 Support Services (Includes all benefits)	\$12.48	\$5.89	\$6.58	3.937%	1.859%	2.078%	1.86%
	2110 Attendance and Social Work	\$1.96	\$0.01	\$1.95	0.617%	0.002%	0.616%	0.00%
	2120 Guidance	\$7.60	\$5.83	\$1.77	2.399%	1.839%	0.560%	1.84%
	2130 Health	\$1.11	\$0.01	\$1.10	0.350%	0.003%	0.347%	0.00%
	2140 Psychological Services	\$1.76	\$0.00	\$1.76	0.555%	0.000%	0.555%	0.00%
	2190 Other	\$0.02	\$0.02	\$0.00	0.006%	0.006%	0.000%	0.01%
	21XX All Other Support Services	\$0.03	\$0.03	\$0.00	0.008%	0.008%	0.000%	0.01%
	2200 Support Services Instruction	\$11.03	\$5.29	\$5.74	3.480%	1.670%	1.810%	1.67%
	2210 Improvement of Instruction	\$2.71	\$0.07	\$2.64	0.856%	0.023%	0.834%	0.02%
	2212 Instruction & Curriculum Development	\$1.49	\$0.02	\$1.47	0.471%	0.006%	0.465%	0.01%
	2213 Instructional Staff Training	\$1.22	\$0.05	\$1.17	0.385%	0.016%	0.369%	0.02%
	2220 Library/Media	\$5.00	\$5.00	\$0.00	1.578%	1.578%	0.000%	1.58%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.001%	0.000%	0.001%	0.00%
	22XX All Other Support Services Instruction	\$3.31	\$0.22	\$3.09	1.044%	0.069%	0.975%	0.07%
	2300 General Administration	\$5.21	\$0.00	\$5.21	1.644%	0.000%	1.644%	
	2400 School Administration	\$18.46	\$17.99	\$0.47	5.826%	5.677%	0.149%	5.68%
	2410 Principal/Assistant Principal	\$12.77	\$12.47	\$0.30	4.029%	3.934%	0.096%	3.93%
	24XX All Other School Administration	\$5.69	\$5.53	\$0.17	1.797%	1.744%	0.053%	1.74%
	2500 Business Services & Central Services	\$8.23	\$0.70	\$7.52	2.596%	0.222%	2.374%	
	2600 Plant Operations and Maintenance (all expenditures)	\$31.46	\$23.21	\$8.25	9.926%	7.324%	2.602%	
	2620 & 2630 Operating Buildings and Grounds	\$28.02	\$21.55	\$6.47	8.841%	6.801%	2.040%	
	2610, 2640 & 2650 Maintenance	\$1.98	\$1.18	\$0.81	0.626%	0.371%	0.255%	
	2660 Security	\$1.22	\$0.27	\$0.95	0.384%	0.086%	0.299%	
	26XX All Other Operation & Maintenance	\$0.24	\$0.21	\$0.03	0.075%	0.066%	0.009%	
	2700 Student Transportation	\$27.03	\$0.17	\$26.86	8.529%	0.055%	8.474%	
3000	Non-Instructional	\$2.96	\$2.56	\$0.40	0.934%	0.808%	0.126%	
	3100 Food Service	\$2.92	\$2.56	\$0.36	0.920%	0.808%	0.113%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.04	\$0.00	\$0.04	0.013%	0.000%	0.013%	

70% General Fund Required Instructional Expenditure at the School Building Level

052 / St. Tammany Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$316.92	\$254.05	\$62.87	100.000%	80.162%	19.838%	71.77%

70% General Fund Required Instructional Expenditure at the School Building Level

053 / Tangipahoa Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$81.97	\$81.62	\$0.35	67.591%	67.302%	0.289%	
	16XX Total Instruction Minus Adult Ed	\$81.96	\$81.62	\$0.35	67.587%	67.302%	0.285%	67.30%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.004%	0.000%	0.004%	
2000	Support Services	\$39.17	\$29.26	\$9.91	32.303%	24.128%	8.175%	
	2100 Support Services (Includes all benefits)	\$5.11	\$2.96	\$2.15	4.212%	2.441%	1.771%	2.44%
	2110 Attendance and Social Work	\$0.82	\$0.10	\$0.72	0.679%	0.082%	0.598%	0.08%
	2120 Guidance	\$2.12	\$1.53	\$0.59	1.747%	1.261%	0.486%	1.26%
	2130 Health	\$1.09	\$0.93	\$0.16	0.903%	0.770%	0.133%	0.77%
	2140 Psychological Services	\$0.55	\$0.00	\$0.55	0.457%	0.000%	0.457%	0.00%
	2190 Other	\$0.46	\$0.34	\$0.12	0.381%	0.284%	0.097%	0.28%
	21XX All Other Support Services	\$0.05	\$0.05	\$0.00	0.045%	0.044%	0.001%	0.04%
	2200 Support Services Instruction	\$3.58	\$1.92	\$1.66	2.949%	1.582%	1.367%	1.58%
	2210 Improvement of Instruction	\$0.31	\$0.10	\$0.21	0.259%	0.082%	0.177%	0.08%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.001%	0.000%	0.001%	0.00%
	2213 Instructional Staff Training	\$0.31	\$0.10	\$0.21	0.258%	0.082%	0.176%	0.08%
	2220 Library/Media	\$1.70	\$1.70	\$0.00	1.401%	1.401%	0.000%	1.40%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.56	\$0.12	\$1.44	1.288%	0.098%	1.190%	0.10%
	2300 General Administration	\$1.19	\$0.00	\$1.19	0.980%	0.000%	0.980%	
	2400 School Administration	\$9.06	\$8.92	\$0.14	7.474%	7.358%	0.117%	7.36%
	2410 Principal/Assistant Principal	\$7.03	\$6.89	\$0.14	5.797%	5.681%	0.117%	5.68%
	24XX All Other School Administration	\$2.03	\$2.03	\$0.00	1.677%	1.677%	0.000%	1.68%
	2500 Business Services & Central Services	\$2.77	\$0.15	\$2.61	2.281%	0.126%	2.155%	
	2600 Plant Operations and Maintenance (all expenditures)	\$5.67	\$4.11	\$1.55	4.672%	3.392%	1.281%	
	2620 & 2630 Operating Buildings and Grounds	\$5.48	\$3.94	\$1.54	4.517%	3.250%	1.267%	
	2610, 2640 & 2650 Maintenance	\$0.10	\$0.10	\$0.00	0.084%	0.082%	0.001%	
	2660 Security	\$0.06	\$0.06	\$0.00	0.051%	0.051%	0.000%	
	26XX All Other Operation & Maintenance	\$0.02	\$0.01	\$0.01	0.020%	0.009%	0.012%	
	2700 Student Transportation	\$11.80	\$11.19	\$0.61	9.734%	9.230%	0.504%	
3000	Non-Instructional	\$0.44	\$0.39	\$0.05	0.366%	0.323%	0.043%	
	3100 Food Service	\$0.42	\$0.39	\$0.03	0.346%	0.323%	0.023%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.020%	0.000%	0.020%	

70% General Fund Required Instructional Expenditure at the School Building Level

053 / Tangipahoa Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$121.27	\$111.17	\$10.10	100.000%	91.670%	8.330%	78.68%

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$4.10	\$4.10	\$0.00	55.888%	55.856%	0.032%	
	16XX Total Instruction Minus Adult Ed	\$4.10	\$4.10	\$0.00	55.856%	55.856%	0.000%	55.86%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.032%	0.000%	0.032%	
2000	Support Services	\$3.21	\$2.28	\$0.93	43.803%	31.093%	12.710%	
	2100 Support Services (Includes all benefits)	\$0.54	\$0.51	\$0.03	7.378%	6.927%	0.451%	6.93%
	2110 Attendance and Social Work	\$0.27	\$0.27	\$0.00	3.677%	3.665%	0.011%	3.67%
	2120 Guidance	\$0.19	\$0.16	\$0.03	2.577%	2.138%	0.439%	2.14%
	2130 Health	\$0.06	\$0.06	\$0.00	0.864%	0.864%	0.000%	0.86%
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.02	\$0.02	\$0.00	0.260%	0.260%	0.000%	0.26%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.28	\$0.10	\$0.19	3.854%	1.324%	2.530%	1.32%
	2210 Improvement of Instruction	\$0.02	\$0.02	\$0.00	0.280%	0.272%	0.008%	0.27%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.02	\$0.02	\$0.00	0.280%	0.272%	0.008%	0.27%
	2220 Library/Media	\$0.04	\$0.04	\$0.00	0.481%	0.481%	0.000%	0.48%
	2230 Instructional Related Technology	\$0.01	\$0.00	\$0.01	0.198%	0.000%	0.198%	0.00%
	22XX All Other Support Services Instruction	\$0.21	\$0.04	\$0.17	2.896%	0.572%	2.324%	0.57%
	2300 General Administration	\$0.35	\$0.00	\$0.35	4.769%	0.000%	4.769%	
	2400 School Administration	\$0.44	\$0.44	\$0.00	6.049%	6.013%	0.036%	6.01%
	2410 Principal/Assistant Principal	\$0.36	\$0.36	\$0.00	4.853%	4.853%	0.000%	4.85%
	24XX All Other School Administration	\$0.09	\$0.09	\$0.00	1.196%	1.160%	0.036%	1.16%
	2500 Business Services & Central Services	\$0.31	\$0.00	\$0.31	4.224%	0.000%	4.224%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.81	\$0.76	\$0.05	11.089%	10.390%	0.699%	
	2620 & 2630 Operating Buildings and Grounds	\$0.66	\$0.62	\$0.04	8.969%	8.428%	0.541%	
	2610, 2640 & 2650 Maintenance	\$0.07	\$0.06	\$0.01	0.892%	0.803%	0.090%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.09	\$0.09	\$0.01	1.228%	1.159%	0.069%	
	2700 Student Transportation	\$0.47	\$0.47	\$0.00	6.439%	6.439%	0.000%	
3000	Non-Instructional	\$0.04	\$0.03	\$0.01	0.589%	0.387%	0.202%	
	3100 Food Service	\$0.04	\$0.03	\$0.01	0.542%	0.387%	0.155%	
	3200 Enterprise Opertations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.047%	0.000%	0.047%	

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$7.34	\$6.39	\$0.95	100.000%	87.065%	12.935%	70.12%

70% General Fund Required Instructional Expenditure at the School Building Level

055 / Terrebonne Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$98.23	\$97.91	\$0.32	68.395%	68.175%	0.219%	
	16XX Total Instruction Minus Adult Ed	\$98.04	\$97.91	\$0.13	68.264%	68.175%	0.089%	68.18%
	1600 Adult Education	\$0.19	\$0.00	\$0.19	0.131%	0.000%	0.131%	
2000	Support Services	\$46.78	\$27.31	\$19.47	32.573%	19.014%	13.559%	
	2100 Support Services (Includes all benefits)	\$5.71	\$4.16	\$1.55	3.976%	2.897%	1.079%	2.90%
	2110 Attendance and Social Work	\$0.52	\$0.03	\$0.49	0.359%	0.018%	0.341%	0.02%
	2120 Guidance	\$3.91	\$3.37	\$0.54	2.720%	2.347%	0.373%	2.35%
	2130 Health	\$0.82	\$0.72	\$0.10	0.568%	0.498%	0.070%	0.50%
	2140 Psychological Services	\$0.42	\$0.00	\$0.42	0.292%	0.000%	0.292%	0.00%
	2190 Other	\$0.01	\$0.00	\$0.01	0.007%	0.003%	0.004%	0.00%
	21XX All Other Support Services	\$0.04	\$0.04	\$0.00	0.031%	0.030%	0.001%	0.03%
	2200 Support Services Instruction	\$7.22	\$5.07	\$2.14	5.024%	3.532%	1.492%	3.53%
	2210 Improvement of Instruction	\$2.96	\$1.93	\$1.02	2.059%	1.346%	0.713%	1.35%
	2212 Instruction & Curriculum Development	\$2.47	\$1.89	\$0.58	1.720%	1.313%	0.407%	1.31%
	2213 Instructional Staff Training	\$0.49	\$0.05	\$0.44	0.339%	0.033%	0.306%	0.03%
	2220 Library/Media	\$3.12	\$3.12	\$0.00	2.174%	2.174%	0.000%	2.17%
	2230 Instructional Related Technology	\$0.02	\$0.02	\$0.00	0.015%	0.012%	0.003%	0.01%
	22XX All Other Support Services Instruction	\$1.11	\$0.00	\$1.11	0.776%	0.000%	0.776%	0.00%
	2300 General Administration	\$1.48	\$0.00	\$1.48	1.032%	0.000%	1.032%	
	2400 School Administration	\$8.10	\$8.10	\$0.00	5.643%	5.643%	0.000%	5.64%
	2410 Principal/Assistant Principal	\$6.33	\$6.33	\$0.00	4.409%	4.409%	0.000%	4.41%
	24XX All Other School Administration	\$1.77	\$1.77	\$0.00	1.233%	1.233%	0.000%	1.23%
	2500 Business Services & Central Services	\$3.17	\$0.06	\$3.11	2.208%	0.043%	2.164%	
	2600 Plant Operations and Maintenance (all expenditures)	\$12.95	\$9.88	\$3.08	9.020%	6.878%	2.142%	
	2620 & 2630 Operating Buildings and Grounds	\$10.34	\$8.39	\$1.95	7.200%	5.841%	1.358%	
	2610, 2640 & 2650 Maintenance	\$0.50	\$0.28	\$0.23	0.350%	0.193%	0.157%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$2.11	\$1.21	\$0.90	1.470%	0.844%	0.626%	
	2700 Student Transportation	\$8.14	\$0.03	\$8.11	5.671%	0.021%	5.650%	
3000	Non-Instructional	\$1.57	\$1.40	\$0.17	1.091%	0.975%	0.116%	
	3100 Food Service	\$1.57	\$1.40	\$0.17	1.090%	0.975%	0.115%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

055 / Terrebonne Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$143.62	\$124.69	\$18.93	100.000%	86.818%	13.182%	80.25%

70% General Fund Required Instructional Expenditure at the School Building Level

056 / Union Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$13.73	\$13.50	\$0.23	63.638%	62.555%	1.083%	
	16XX Total Instruction Minus Adult Ed	\$13.72	\$13.50	\$0.22	63.597%	62.555%	1.043%	62.55%
	1600 Adult Education	\$0.01	\$0.00	\$0.01	0.040%	0.000%	0.040%	
2000	Support Services	\$7.39	\$4.41	\$2.98	34.254%	20.440%	13.814%	
	2100 Support Services (Includes all benefits)	\$0.82	\$0.13	\$0.69	3.805%	0.624%	3.181%	0.62%
	2110 Attendance and Social Work	\$0.14	\$0.00	\$0.14	0.635%	0.000%	0.635%	0.00%
	2120 Guidance	\$0.31	\$0.13	\$0.18	1.431%	0.613%	0.818%	0.61%
	2130 Health	\$0.07	\$0.00	\$0.07	0.314%	0.011%	0.302%	0.01%
	2140 Psychological Services	\$0.23	\$0.00	\$0.23	1.072%	0.000%	1.072%	0.00%
	2190 Other	\$0.08	\$0.00	\$0.08	0.353%	0.000%	0.353%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.11	\$0.37	\$0.74	5.127%	1.693%	3.434%	1.69%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.36	\$0.36	\$0.00	1.649%	1.649%	0.000%	1.65%
	2230 Instructional Related Technology	\$0.08	\$0.01	\$0.07	0.368%	0.044%	0.324%	0.04%
	22XX All Other Support Services Instruction	\$0.67	\$0.00	\$0.67	3.110%	0.000%	3.110%	0.00%
	2300 General Administration	\$0.70	\$0.00	\$0.70	3.267%	0.000%	3.267%	
	2400 School Administration	\$0.91	\$0.91	\$0.00	4.213%	4.213%	0.000%	4.21%
	2410 Principal/Assistant Principal	\$0.69	\$0.69	\$0.00	3.177%	3.177%	0.000%	3.18%
	24XX All Other School Administration	\$0.22	\$0.22	\$0.00	1.037%	1.037%	0.000%	1.04%
	2500 Business Services & Central Services	\$0.36	\$0.00	\$0.36	1.669%	0.000%	1.669%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.20	\$1.08	\$0.12	5.583%	5.027%	0.556%	
	2620 & 2630 Operating Buildings and Grounds	\$1.20	\$1.08	\$0.12	5.569%	5.013%	0.556%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.014%	0.014%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$2.28	\$1.92	\$0.37	10.589%	8.883%	1.706%	
3000	Non-Instructional	\$0.45	\$0.38	\$0.08	2.108%	1.746%	0.363%	
	3100 Food Service	\$0.44	\$0.38	\$0.07	2.050%	1.746%	0.304%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.058%	0.000%	0.058%	

70% General Fund Required Instructional Expenditure at the School Building Level

056 / Union Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$21.58	\$18.28	\$3.29	100.000%	84.740%	15.260%	69.08%

70% General Fund Required Instructional Expenditure at the School Building Level

057 / Vermilion Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$39.90	\$39.48	\$0.41	63.172%	62.517%	0.656%	
	16XX Total Instruction Minus Adult Ed	\$39.90	\$39.48	\$0.41	63.167%	62.517%	0.650%	62.52%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.005%	0.000%	0.005%	
2000	Support Services	\$23.42	\$14.71	\$8.71	37.085%	23.296%	13.790%	
	2100 Support Services (Includes all benefits)	\$2.70	\$1.02	\$1.68	4.278%	1.611%	2.667%	1.61%
	2110 Attendance and Social Work	\$0.33	\$0.00	\$0.33	0.526%	0.003%	0.524%	0.00%
	2120 Guidance	\$1.61	\$0.75	\$0.86	2.545%	1.191%	1.355%	1.19%
	2130 Health	\$0.29	\$0.08	\$0.21	0.460%	0.133%	0.328%	0.13%
	2140 Psychological Services	\$0.25	\$0.00	\$0.25	0.398%	0.000%	0.398%	0.00%
	2190 Other	\$0.22	\$0.18	\$0.04	0.348%	0.284%	0.063%	0.28%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.60	\$1.52	\$1.09	4.121%	2.402%	1.719%	2.40%
	2210 Improvement of Instruction	\$0.20	\$0.06	\$0.14	0.316%	0.089%	0.227%	0.09%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.20	\$0.06	\$0.14	0.316%	0.089%	0.227%	0.09%
	2220 Library/Media	\$1.46	\$1.46	\$0.00	2.312%	2.312%	0.000%	2.31%
	2230 Instructional Related Technology	\$0.06	\$0.00	\$0.06	0.101%	0.000%	0.101%	0.00%
	22XX All Other Support Services Instruction	\$0.88	\$0.00	\$0.88	1.392%	0.000%	1.392%	0.00%
	2300 General Administration	\$1.99	\$0.00	\$1.99	3.158%	0.000%	3.158%	
	2400 School Administration	\$3.63	\$3.63	\$0.00	5.755%	5.755%	0.000%	5.76%
	2410 Principal/Assistant Principal	\$2.78	\$2.78	\$0.00	4.399%	4.399%	0.000%	4.40%
	24XX All Other School Administration	\$0.86	\$0.86	\$0.00	1.357%	1.357%	0.000%	1.36%
	2500 Business Services & Central Services	\$1.25	\$0.00	\$1.25	1.976%	0.000%	1.976%	
	2600 Plant Operations and Maintenance (all expenditures)	\$7.36	\$5.35	\$2.01	11.660%	8.478%	3.182%	
	2620 & 2630 Operating Buildings and Grounds	\$6.14	\$4.99	\$1.15	9.720%	7.902%	1.818%	
	2610, 2640 & 2650 Maintenance	\$0.19	\$0.05	\$0.14	0.294%	0.072%	0.222%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$1.04	\$0.32	\$0.72	1.646%	0.504%	1.142%	
	2700 Student Transportation	\$3.88	\$3.19	\$0.69	6.137%	5.050%	1.087%	
3000	Non-Instructional	\$0.04	\$0.00	\$0.04	0.059%	0.000%	0.059%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.04	\$0.00	\$0.04	0.059%	0.000%	0.059%	

70% General Fund Required Instructional Expenditure at the School Building Level

057 / Vermilion Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$63.16	\$54.14	\$9.02	100.000%	85.723%	14.277%	72.28%

70% General Fund Required Instructional Expenditure at the School Building Level

058 / Vernon Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$43.59	\$43.34	\$0.26	61.847%	61.484%	0.362%	
	16XX Total Instruction Minus Adult Ed	\$43.51	\$43.26	\$0.26	61.732%	61.370%	0.362%	61.37%
	1600 Adult Education	\$0.08	\$0.08	\$0.00	0.114%	0.114%	0.000%	
2000	Support Services	\$26.38	\$19.71	\$6.67	37.428%	27.964%	9.465%	
	2100 Support Services (Includes all benefits)	\$2.90	\$1.52	\$1.37	4.109%	2.160%	1.950%	2.16%
	2110 Attendance and Social Work	\$0.41	\$0.00	\$0.41	0.581%	0.000%	0.581%	0.00%
	2120 Guidance	\$1.88	\$1.40	\$0.48	2.670%	1.990%	0.680%	1.99%
	2130 Health	\$0.48	\$0.06	\$0.42	0.679%	0.090%	0.589%	0.09%
	2140 Psychological Services	\$0.07	\$0.00	\$0.07	0.099%	0.000%	0.099%	0.00%
	2190 Other	\$0.06	\$0.06	\$0.00	0.080%	0.080%	0.000%	0.08%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.50	\$1.39	\$1.11	3.544%	1.971%	1.573%	1.97%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$1.39	\$1.39	\$0.00	1.970%	1.970%	0.000%	1.97%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$1.11	\$0.00	\$1.11	1.573%	0.000%	1.573%	0.00%
	2300 General Administration	\$1.49	\$0.00	\$1.49	2.119%	0.000%	2.119%	
	2400 School Administration	\$5.36	\$5.33	\$0.03	7.602%	7.556%	0.046%	7.56%
	2410 Principal/Assistant Principal	\$3.93	\$3.93	\$0.00	5.578%	5.578%	0.000%	5.58%
	24XX All Other School Administration	\$1.43	\$1.39	\$0.03	2.025%	1.978%	0.046%	1.98%
	2500 Business Services & Central Services	\$0.92	\$0.00	\$0.92	1.303%	0.002%	1.300%	
	2600 Plant Operations and Maintenance (all expenditures)	\$6.74	\$5.20	\$1.54	9.562%	7.375%	2.188%	
	2620 & 2630 Operating Buildings and Grounds	\$5.83	\$4.53	\$1.30	8.277%	6.432%	1.845%	
	2610, 2640 & 2650 Maintenance	\$0.10	\$0.06	\$0.04	0.145%	0.084%	0.061%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.80	\$0.61	\$0.20	1.140%	0.858%	0.282%	
	2700 Student Transportation	\$6.48	\$6.27	\$0.20	9.189%	8.900%	0.289%	
3000	Non-Instructional	\$0.51	\$0.46	\$0.05	0.725%	0.650%	0.075%	
	3100 Food Service	\$0.49	\$0.46	\$0.03	0.692%	0.650%	0.042%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.00	\$0.02	0.033%	0.000%	0.033%	

70% General Fund Required Instructional Expenditure at the School Building Level

058 / Vernon Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$70.49	\$63.51	\$6.98	100.000%	90.097%	9.903%	73.06%

70% General Fund Required Instructional Expenditure at the School Building Level

059 / Washington Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$25.55	\$25.34	\$0.21	62.606%	62.088%	0.518%	
	16XX Total Instruction Minus Adult Ed	\$25.50	\$25.33	\$0.18	62.486%	62.050%	0.436%	62.05%
	1600 Adult Education	\$0.05	\$0.02	\$0.03	0.120%	0.038%	0.082%	
2000	Support Services	\$15.75	\$11.83	\$3.92	38.584%	28.973%	9.611%	
	2100 Support Services (Includes all benefits)	\$1.50	\$0.78	\$0.72	3.664%	1.899%	1.765%	1.90%
	2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$1.25	\$0.62	\$0.63	3.055%	1.513%	1.543%	1.51%
	2130 Health	\$0.14	\$0.09	\$0.05	0.343%	0.212%	0.131%	0.21%
	2140 Psychological Services	\$0.02	\$0.00	\$0.02	0.059%	0.000%	0.059%	0.00%
	2190 Other	\$0.08	\$0.07	\$0.01	0.207%	0.174%	0.033%	0.17%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.71	\$0.78	\$0.93	4.190%	1.915%	2.275%	1.91%
	2210 Improvement of Instruction	\$0.49	\$0.04	\$0.45	1.190%	0.090%	1.100%	0.09%
	2212 Instruction & Curriculum Development	\$0.40	\$0.00	\$0.40	0.985%	0.000%	0.985%	0.00%
	2213 Instructional Staff Training	\$0.08	\$0.04	\$0.05	0.205%	0.090%	0.115%	0.09%
	2220 Library/Media	\$0.74	\$0.74	\$0.00	1.825%	1.825%	0.000%	1.82%
	2230 Instructional Related Technology	\$0.01	\$0.00	\$0.01	0.029%	0.000%	0.029%	0.00%
	22XX All Other Support Services Instruction	\$0.47	\$0.00	\$0.47	1.146%	0.000%	1.146%	0.00%
	2300 General Administration	\$0.97	\$0.00	\$0.97	2.372%	0.000%	2.372%	
	2400 School Administration	\$3.18	\$3.06	\$0.11	7.781%	7.505%	0.277%	7.50%
	2410 Principal/Assistant Principal	\$1.49	\$1.45	\$0.03	3.646%	3.563%	0.083%	3.56%
	24XX All Other School Administration	\$1.69	\$1.61	\$0.08	4.135%	3.941%	0.194%	3.94%
	2500 Business Services & Central Services	\$0.40	\$0.00	\$0.40	0.982%	0.000%	0.982%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.35	\$3.63	\$0.72	10.647%	8.895%	1.752%	
	2620 & 2630 Operating Buildings and Grounds	\$3.53	\$2.83	\$0.70	8.659%	6.932%	1.727%	
	2610, 2640 & 2650 Maintenance	\$0.65	\$0.64	\$0.01	1.587%	1.566%	0.020%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.16	\$0.16	\$0.00	0.402%	0.397%	0.005%	
	2700 Student Transportation	\$3.65	\$3.57	\$0.08	8.948%	8.759%	0.189%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

059 / Washington Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$40.82	\$37.13	\$3.69	100.000%	90.971%	9.029%	73.37%

70% General Fund Required Instructional Expenditure at the School Building Level

060 / Webster Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$33.70	\$33.24	\$0.46	68.084%	67.153%	0.931%	
	16XX Total Instruction Minus Adult Ed	\$33.61	\$33.15	\$0.46	67.908%	66.977%	0.931%	66.98%
	1600 Adult Education	\$0.09	\$0.09	\$0.00	0.176%	0.176%	0.000%	
2000	Support Services	\$15.91	\$11.34	\$4.57	32.147%	22.917%	9.230%	
	2100 Support Services (Includes all benefits)	\$2.17	\$1.15	\$1.02	4.380%	2.325%	2.055%	2.33%
	2110 Attendance and Social Work	\$0.34	\$0.00	\$0.33	0.681%	0.008%	0.674%	0.01%
	2120 Guidance	\$1.27	\$0.74	\$0.54	2.574%	1.487%	1.087%	1.49%
	2130 Health	\$0.21	\$0.07	\$0.14	0.427%	0.147%	0.280%	0.15%
	2140 Psychological Services	\$0.34	\$0.34	\$0.00	0.686%	0.678%	0.008%	0.68%
	2190 Other	\$0.01	\$0.00	\$0.00	0.011%	0.006%	0.005%	0.01%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$2.31	\$1.21	\$1.10	4.664%	2.442%	2.221%	2.44%
	2210 Improvement of Instruction	\$0.13	\$0.00	\$0.13	0.256%	0.000%	0.256%	0.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.13	\$0.00	\$0.13	0.256%	0.000%	0.256%	0.00%
	2220 Library/Media	\$1.38	\$1.21	\$0.17	2.795%	2.442%	0.353%	2.44%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.80	\$0.00	\$0.80	1.612%	0.000%	1.612%	0.00%
	2300 General Administration	\$0.70	\$0.00	\$0.70	1.418%	0.000%	1.418%	
	2400 School Administration	\$3.38	\$3.37	\$0.01	6.829%	6.805%	0.024%	6.80%
	2410 Principal/Assistant Principal	\$2.39	\$2.39	\$0.00	4.820%	4.820%	0.000%	4.82%
	24XX All Other School Administration	\$0.99	\$0.98	\$0.01	2.009%	1.985%	0.024%	1.99%
	2500 Business Services & Central Services	\$0.72	\$0.00	\$0.72	1.454%	0.000%	1.454%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.47	\$2.82	\$0.65	7.019%	5.705%	1.314%	
	2620 & 2630 Operating Buildings and Grounds	\$3.20	\$2.67	\$0.53	6.465%	5.401%	1.064%	
	2610, 2640 & 2650 Maintenance	\$0.15	\$0.07	\$0.08	0.303%	0.142%	0.161%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.12	\$0.08	\$0.04	0.251%	0.163%	0.089%	
	2700 Student Transportation	\$3.16	\$2.79	\$0.37	6.383%	5.639%	0.744%	
3000	Non-Instructional	\$0.01	\$0.00	\$0.01	0.025%	0.003%	0.022%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.003%	0.003%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.022%	0.000%	0.022%	

70% General Fund Required Instructional Expenditure at the School Building Level

060 / Webster Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$49.50	\$44.59	\$4.91	100.000%	90.073%	9.927%	78.55%

70% General Fund Required Instructional Expenditure at the School Building Level

061 / West Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$20.70	\$20.70	\$0.00	63.357%	63.357%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$20.70	\$20.70	\$0.00	63.357%	63.357%	0.000%	63.36%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$11.83	\$5.97	\$5.86	36.206%	18.279%	17.927%	
	2100 Support Services (Includes all benefits)	\$1.28	\$0.66	\$0.62	3.912%	2.019%	1.893%	2.02%
	2110 Attendance and Social Work	\$0.13	\$0.00	\$0.13	0.404%	0.000%	0.404%	0.00%
	2120 Guidance	\$0.63	\$0.32	\$0.31	1.928%	0.993%	0.935%	0.99%
	2130 Health	\$0.18	\$0.00	\$0.17	0.548%	0.012%	0.535%	0.01%
	2140 Psychological Services	\$0.33	\$0.32	\$0.01	0.997%	0.979%	0.018%	0.98%
	2190 Other	\$0.01	\$0.01	\$0.00	0.035%	0.035%	0.001%	0.03%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.41	\$0.64	\$0.76	4.302%	1.967%	2.335%	1.97%
	2210 Improvement of Instruction	\$0.09	\$0.05	\$0.04	0.261%	0.140%	0.121%	0.14%
	2212 Instruction & Curriculum Development	\$0.06	\$0.02	\$0.04	0.177%	0.057%	0.120%	0.06%
	2213 Instructional Staff Training	\$0.03	\$0.03	\$0.00	0.084%	0.083%	0.002%	0.08%
	2220 Library/Media	\$0.60	\$0.60	\$0.00	1.827%	1.827%	0.000%	1.83%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.72	\$0.00	\$0.72	2.213%	0.000%	2.213%	0.00%
	2300 General Administration	\$1.32	\$0.00	\$1.32	4.036%	0.000%	4.036%	
	2400 School Administration	\$2.20	\$2.20	\$0.00	6.736%	6.736%	0.000%	6.74%
	2410 Principal/Assistant Principal	\$1.68	\$1.68	\$0.00	5.132%	5.132%	0.000%	5.13%
	24XX All Other School Administration	\$0.52	\$0.52	\$0.00	1.603%	1.603%	0.000%	1.60%
	2500 Business Services & Central Services	\$0.62	\$0.00	\$0.62	1.897%	0.000%	1.897%	
	2600 Plant Operations and Maintenance (all expenditures)	\$3.14	\$2.47	\$0.67	9.595%	7.557%	2.037%	
	2620 & 2630 Operating Buildings and Grounds	\$2.68	\$2.26	\$0.42	8.199%	6.921%	1.278%	
	2610, 2640 & 2650 Maintenance	\$0.13	\$0.01	\$0.12	0.392%	0.032%	0.360%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.33	\$0.20	\$0.13	1.004%	0.605%	0.399%	
	2700 Student Transportation	\$1.87	\$0.00	\$1.87	5.729%	0.000%	5.729%	
3000	Non-Instructional	\$0.23	\$0.22	\$0.01	0.697%	0.672%	0.025%	
	3100 Food Service	\$0.23	\$0.22	\$0.01	0.697%	0.672%	0.025%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

061 / West Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$32.68	\$26.85	\$5.83	100.000%	82.169%	17.831%	74.08%

70% General Fund Required Instructional Expenditure at the School Building Level

062 / West Carroll Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$9.93	\$9.91	\$0.02	65.437%	65.309%	0.127%	
	16XX Total Instruction Minus Adult Ed	\$9.93	\$9.91	\$0.02	65.437%	65.309%	0.127%	65.31%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$5.15	\$3.49	\$1.65	33.910%	23.022%	10.889%	
	2100 Support Services (Includes all benefits)	\$0.44	\$0.11	\$0.33	2.923%	0.751%	2.172%	0.75%
	2110 Attendance and Social Work	\$0.10	\$0.00	\$0.10	0.690%	0.000%	0.690%	0.00%
	2120 Guidance	\$0.21	\$0.04	\$0.16	1.364%	0.286%	1.078%	0.29%
	2130 Health	\$0.07	\$0.07	\$0.00	0.436%	0.436%	0.000%	0.44%
	2140 Psychological Services	\$0.06	\$0.00	\$0.06	0.404%	0.000%	0.404%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.029%	0.029%	0.000%	0.03%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.79	\$0.29	\$0.50	5.210%	1.903%	3.307%	1.90%
	2210 Improvement of Instruction	\$0.09	\$0.09	\$0.00	0.599%	0.593%	0.006%	0.59%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.09	\$0.09	\$0.00	0.599%	0.593%	0.006%	0.59%
	2220 Library/Media	\$0.20	\$0.20	\$0.00	1.310%	1.310%	0.000%	1.31%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.50	\$0.00	\$0.50	3.300%	0.000%	3.300%	0.00%
	2300 General Administration	\$0.43	\$0.00	\$0.43	2.844%	0.000%	2.844%	
	2400 School Administration	\$0.80	\$0.80	\$0.00	5.274%	5.259%	0.015%	5.26%
	2410 Principal/Assistant Principal	\$0.58	\$0.58	\$0.00	3.834%	3.834%	0.000%	3.83%
	24XX All Other School Administration	\$0.22	\$0.22	\$0.00	1.440%	1.425%	0.015%	1.42%
	2500 Business Services & Central Services	\$0.29	\$0.00	\$0.29	1.884%	0.000%	1.884%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.05	\$0.95	\$0.10	6.912%	6.245%	0.667%	
	2620 & 2630 Operating Buildings and Grounds	\$1.03	\$0.94	\$0.09	6.804%	6.182%	0.622%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.00	\$0.01	0.049%	0.009%	0.040%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.01	\$0.01	\$0.00	0.059%	0.054%	0.005%	
	2700 Student Transportation	\$1.35	\$1.35	\$0.00	8.865%	8.865%	0.000%	
3000	Non-Instructional	\$0.19	\$0.16	\$0.03	1.252%	1.056%	0.196%	
	3100 Food Service	\$0.18	\$0.16	\$0.02	1.201%	1.056%	0.144%	
	3200 Enterprise Opertations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.052%	0.000%	0.052%	

70% General Fund Required Instructional Expenditure at the School Building Level

062 / West Carroll Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$15.18	\$13.48	\$1.70	100.000%	88.795%	11.205%	73.22%

70% General Fund Required Instructional Expenditure at the School Building Level

063 / West Feliciana Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.88	\$12.86	\$0.02	56.941%	56.853%	0.088%	
	16XX Total Instruction Minus Adult Ed	\$12.87	\$12.86	\$0.01	56.899%	56.853%	0.046%	56.85%
	1600 Adult Education	\$0.01	\$0.00	\$0.01	0.042%	0.000%	0.042%	
2000	Support Services	\$10.10	\$6.92	\$3.18	44.660%	30.604%	14.055%	
	2100 Support Services (Includes all benefits)	\$1.51	\$1.07	\$0.43	6.670%	4.749%	1.921%	4.75%
	2110 Attendance and Social Work	\$0.20	\$0.08	\$0.12	0.889%	0.350%	0.539%	0.35%
	2120 Guidance	\$0.31	\$0.23	\$0.08	1.353%	1.008%	0.345%	1.01%
	2130 Health	\$0.33	\$0.17	\$0.16	1.442%	0.748%	0.694%	0.75%
	2140 Psychological Services	\$0.07	\$0.00	\$0.07	0.321%	0.000%	0.321%	0.00%
	2190 Other	\$0.60	\$0.60	\$0.00	2.663%	2.643%	0.021%	2.64%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.18	\$0.85	\$0.34	5.239%	3.741%	1.498%	3.74%
	2210 Improvement of Instruction	\$0.45	\$0.45	\$0.00	2.002%	2.000%	0.003%	2.00%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.45	\$0.45	\$0.00	2.002%	2.000%	0.003%	2.00%
	2220 Library/Media	\$0.34	\$0.34	\$0.00	1.522%	1.522%	0.000%	1.52%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.39	\$0.05	\$0.34	1.714%	0.219%	1.496%	0.22%
	2300 General Administration	\$0.64	\$0.00	\$0.64	2.828%	0.000%	2.828%	
	2400 School Administration	\$1.72	\$1.11	\$0.61	7.605%	4.895%	2.710%	4.89%
	2410 Principal/Assistant Principal	\$1.18	\$0.57	\$0.61	5.220%	2.510%	2.710%	2.51%
	24XX All Other School Administration	\$0.54	\$0.54	\$0.00	2.385%	2.385%	0.000%	2.39%
	2500 Business Services & Central Services	\$0.91	\$0.07	\$0.85	4.031%	0.288%	3.743%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.69	\$2.48	\$0.22	11.914%	10.953%	0.961%	
	2620 & 2630 Operating Buildings and Grounds	\$2.17	\$2.15	\$0.02	9.580%	9.494%	0.086%	
	2610, 2640 & 2650 Maintenance	\$0.29	\$0.19	\$0.10	1.281%	0.848%	0.433%	
	2660 Security	\$0.05	\$0.00	\$0.05	0.201%	0.000%	0.201%	
	26XX All Other Operation & Maintenance	\$0.19	\$0.14	\$0.05	0.851%	0.611%	0.240%	
	2700 Student Transportation	\$1.44	\$1.35	\$0.09	6.374%	5.979%	0.395%	
3000	Non-Instructional	\$0.09	\$0.06	\$0.03	0.402%	0.274%	0.128%	
	3100 Food Service	\$0.08	\$0.06	\$0.02	0.344%	0.274%	0.070%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.058%	0.000%	0.058%	

70% General Fund Required Instructional Expenditure at the School Building Level

063 / West Feliciana Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$22.61	\$19.39	\$3.23	100.000%	85.731%	14.269%	70.24%

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$12.17	\$12.05	\$0.12	60.144%	59.556%	0.588%	
	16XX Total Instruction Minus Adult Ed	\$12.14	\$12.05	\$0.10	60.031%	59.556%	0.475%	59.56%
	1600 Adult Education	\$0.02	\$0.00	\$0.02	0.113%	0.000%	0.113%	
2000	Support Services	\$7.83	\$5.86	\$1.97	38.704%	28.950%	9.754%	
	2100 Support Services (Includes all benefits)	\$0.87	\$0.56	\$0.31	4.295%	2.752%	1.543%	2.75%
	2110 Attendance and Social Work	\$0.18	\$0.00	\$0.18	0.896%	0.000%	0.896%	0.00%
	2120 Guidance	\$0.49	\$0.39	\$0.10	2.439%	1.924%	0.515%	1.92%
	2130 Health	\$0.08	\$0.08	\$0.00	0.405%	0.405%	0.000%	0.41%
	2140 Psychological Services	\$0.03	\$0.00	\$0.03	0.132%	0.000%	0.132%	0.00%
	2190 Other	\$0.09	\$0.09	\$0.00	0.423%	0.423%	0.000%	0.42%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.24	\$0.61	\$0.63	6.115%	2.997%	3.118%	3.00%
	2210 Improvement of Instruction	\$0.13	\$0.13	\$0.00	0.636%	0.629%	0.007%	0.63%
	2212 Instruction & Curriculum Development	\$0.03	\$0.03	\$0.00	0.171%	0.169%	0.002%	0.17%
	2213 Instructional Staff Training	\$0.09	\$0.09	\$0.00	0.465%	0.460%	0.005%	0.46%
	2220 Library/Media	\$0.48	\$0.48	\$0.00	2.368%	2.368%	0.000%	2.37%
	2230 Instructional Related Technology	\$0.17	\$0.00	\$0.17	0.852%	0.000%	0.852%	0.00%
	22XX All Other Support Services Instruction	\$0.46	\$0.00	\$0.46	2.259%	0.000%	2.259%	0.00%
	2300 General Administration	\$0.52	\$0.00	\$0.52	2.594%	0.000%	2.594%	
	2400 School Administration	\$1.51	\$1.51	\$0.00	7.452%	7.452%	0.000%	7.45%
	2410 Principal/Assistant Principal	\$1.21	\$1.21	\$0.00	5.959%	5.959%	0.000%	5.96%
	24XX All Other School Administration	\$0.30	\$0.30	\$0.00	1.494%	1.494%	0.000%	1.49%
	2500 Business Services & Central Services	\$0.34	\$0.00	\$0.34	1.685%	0.000%	1.685%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.87	\$1.75	\$0.12	9.226%	8.649%	0.577%	
	2620 & 2630 Operating Buildings and Grounds	\$1.86	\$1.75	\$0.11	9.180%	8.649%	0.531%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.009%	0.000%	0.009%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.01	\$0.00	\$0.01	0.037%	0.000%	0.037%	
	2700 Student Transportation	\$1.48	\$1.44	\$0.05	7.336%	7.099%	0.237%	
3000	Non-Instructional	\$0.36	\$0.31	\$0.05	1.788%	1.553%	0.235%	
	3100 Food Service	\$0.36	\$0.31	\$0.04	1.759%	1.553%	0.207%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.00	\$0.01	0.029%	0.000%	0.029%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$20.23	\$18.09	\$2.14	100.000%	89.430%	10.570%	72.76%

70% General Fund Required Instructional Expenditure at the School Building Level

065 / Monroe City School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$30.88	\$30.01	\$0.87	62.766%	61.003%	1.763%	
	16XX Total Instruction Minus Adult Ed	\$30.48	\$29.61	\$0.87	61.947%	60.184%	1.763%	60.18%
	1600 Adult Education	\$0.40	\$0.40	\$0.00	0.818%	0.818%	0.000%	
2000	Support Services	\$18.42	\$8.11	\$10.31	37.452%	16.491%	20.961%	
	2100 Support Services (Includes all benefits)	\$2.53	\$1.15	\$1.38	5.151%	2.336%	2.814%	2.34%
	2110 Attendance and Social Work	\$0.25	\$0.00	\$0.25	0.504%	0.000%	0.504%	0.00%
	2120 Guidance	\$1.41	\$0.69	\$0.72	2.875%	1.409%	1.466%	1.41%
	2130 Health	\$0.17	\$0.14	\$0.03	0.349%	0.283%	0.065%	0.28%
	2140 Psychological Services	\$0.32	\$0.00	\$0.32	0.654%	0.000%	0.654%	0.00%
	2190 Other	\$0.38	\$0.32	\$0.06	0.770%	0.645%	0.125%	0.64%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$1.87	\$1.17	\$0.70	3.791%	2.372%	1.419%	2.37%
	2210 Improvement of Instruction	\$0.36	\$0.01	\$0.35	0.739%	0.025%	0.714%	0.02%
	2212 Instruction & Curriculum Development	\$0.26	\$0.01	\$0.25	0.528%	0.019%	0.509%	0.02%
	2213 Instructional Staff Training	\$0.10	\$0.00	\$0.10	0.211%	0.005%	0.206%	0.01%
	2220 Library/Media	\$1.03	\$1.03	\$0.00	2.089%	2.089%	0.000%	2.09%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.47	\$0.13	\$0.35	0.963%	0.259%	0.705%	0.26%
	2300 General Administration	\$1.75	\$0.00	\$1.75	3.563%	0.000%	3.563%	
	2400 School Administration	\$3.14	\$3.14	\$0.01	6.385%	6.373%	0.012%	6.37%
	2410 Principal/Assistant Principal	\$2.19	\$2.19	\$0.00	4.448%	4.448%	0.000%	4.45%
	24XX All Other School Administration	\$0.95	\$0.95	\$0.01	1.937%	1.924%	0.012%	1.92%
	2500 Business Services & Central Services	\$2.30	\$0.51	\$1.79	4.666%	1.029%	3.637%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.37	\$2.14	\$2.23	8.891%	4.350%	4.541%	
	2620 & 2630 Operating Buildings and Grounds	\$2.13	\$2.03	\$0.10	4.338%	4.132%	0.206%	
	2610, 2640 & 2650 Maintenance	\$0.12	\$0.02	\$0.10	0.236%	0.035%	0.202%	
	2660 Security	\$2.02	\$0.00	\$2.02	4.112%	0.000%	4.112%	
	26XX All Other Operation & Maintenance	\$0.10	\$0.09	\$0.01	0.204%	0.184%	0.021%	
	2700 Student Transportation	\$2.46	\$0.02	\$2.45	5.005%	0.031%	4.974%	
3000	Non-Instructional	\$0.26	\$0.23	\$0.02	0.522%	0.477%	0.045%	
	3100 Food Service	\$0.26	\$0.23	\$0.02	0.522%	0.477%	0.045%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

065 / Monroe City School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$49.20	\$38.35	\$10.85	100.000%	77.946%	22.054%	71.27%

70% General Fund Required Instructional Expenditure at the School Building Level

066 / Bogalusa City School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$13.02	\$12.74	\$0.28	62.507%	61.167%	1.341%	
	16XX Total Instruction Minus Adult Ed	\$13.02	\$12.74	\$0.28	62.507%	61.167%	1.341%	61.17%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$8.02	\$3.79	\$4.23	38.493%	18.196%	20.297%	
	2100 Support Services (Includes all benefits)	\$1.26	\$0.54	\$0.72	6.053%	2.581%	3.472%	2.58%
	2110 Attendance and Social Work	\$0.39	\$0.01	\$0.38	1.868%	0.041%	1.827%	0.04%
	2120 Guidance	\$0.57	\$0.40	\$0.17	2.720%	1.926%	0.794%	1.93%
	2130 Health	\$0.06	\$0.00	\$0.06	0.304%	0.000%	0.304%	0.00%
	2140 Psychological Services	\$0.11	\$0.00	\$0.11	0.512%	0.000%	0.512%	0.00%
	2190 Other	\$0.14	\$0.13	\$0.01	0.648%	0.614%	0.035%	0.61%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.61	\$0.24	\$0.37	2.927%	1.157%	1.770%	1.16%
	2210 Improvement of Instruction	\$0.23	\$0.08	\$0.15	1.083%	0.362%	0.721%	0.36%
	2212 Instruction & Curriculum Development	\$0.18	\$0.07	\$0.11	0.845%	0.338%	0.507%	0.34%
	2213 Instructional Staff Training	\$0.05	\$0.00	\$0.04	0.238%	0.023%	0.214%	0.02%
	2220 Library/Media	\$0.17	\$0.17	\$0.00	0.795%	0.795%	0.000%	0.79%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.22	\$0.00	\$0.22	1.049%	0.000%	1.049%	0.00%
	2300 General Administration	\$0.88	\$0.00	\$0.88	4.246%	0.000%	4.246%	
	2400 School Administration	\$1.34	\$1.34	\$0.00	6.447%	6.447%	0.000%	6.45%
	2410 Principal/Assistant Principal	\$0.89	\$0.89	\$0.00	4.292%	4.292%	0.000%	4.29%
	24XX All Other School Administration	\$0.45	\$0.45	\$0.00	2.155%	2.155%	0.000%	2.15%
	2500 Business Services & Central Services	\$0.63	\$0.00	\$0.63	3.049%	0.000%	3.049%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.18	\$1.67	\$0.51	10.446%	8.012%	2.434%	
	2620 & 2630 Operating Buildings and Grounds	\$1.63	\$1.38	\$0.26	7.836%	6.609%	1.227%	
	2610, 2640 & 2650 Maintenance	\$0.34	\$0.14	\$0.20	1.623%	0.687%	0.937%	
	2660 Security	\$0.04	\$0.00	\$0.04	0.209%	0.000%	0.209%	
	26XX All Other Operation & Maintenance	\$0.16	\$0.15	\$0.01	0.777%	0.716%	0.061%	
	2700 Student Transportation	\$1.11	\$0.00	\$1.11	5.326%	0.000%	5.326%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.083%	0.078%	0.004%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.015%	0.011%	0.004%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.01	\$0.01	\$0.00	0.068%	0.068%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

066 / Bogalusa City School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$20.82	\$16.47	\$4.36	100.000%	79.079%	20.921%	71.35%

70% General Fund Required Instructional Expenditure at the School Building Level

067 / Zachary Community School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$21.05	\$20.96	\$0.09	63.377%	63.103%	0.274%	
	16XX Total Instruction Minus Adult Ed	\$21.05	\$20.96	\$0.09	63.377%	63.103%	0.274%	63.10%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$12.13	\$8.56	\$3.57	36.526%	25.780%	10.746%	
	2100 Support Services (Includes all benefits)	\$1.31	\$0.79	\$0.52	3.954%	2.383%	1.571%	2.38%
	2110 Attendance and Social Work	\$0.21	\$0.00	\$0.21	0.646%	0.001%	0.645%	0.00%
	2120 Guidance	\$0.82	\$0.72	\$0.10	2.472%	2.158%	0.314%	2.16%
	2130 Health	\$0.19	\$0.07	\$0.12	0.579%	0.225%	0.354%	0.22%
	2140 Psychological Services	\$0.09	\$0.00	\$0.09	0.257%	0.000%	0.257%	0.00%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.88	\$0.59	\$0.29	2.663%	1.782%	0.882%	1.78%
	2210 Improvement of Instruction	\$0.06	\$0.05	\$0.01	0.171%	0.156%	0.015%	0.16%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.013%	0.000%	0.013%	0.00%
	2213 Instructional Staff Training	\$0.05	\$0.05	\$0.00	0.158%	0.156%	0.002%	0.16%
	2220 Library/Media	\$0.46	\$0.46	\$0.00	1.371%	1.371%	0.000%	1.37%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.37	\$0.08	\$0.29	1.121%	0.255%	0.866%	0.25%
	2300 General Administration	\$0.82	\$0.00	\$0.82	2.470%	0.000%	2.470%	
	2400 School Administration	\$1.60	\$1.60	\$0.00	4.807%	4.807%	0.000%	4.81%
	2410 Principal/Assistant Principal	\$1.07	\$1.07	\$0.00	3.223%	3.223%	0.000%	3.22%
	24XX All Other School Administration	\$0.53	\$0.53	\$0.00	1.584%	1.584%	0.000%	1.58%
	2500 Business Services & Central Services	\$1.41	\$0.00	\$1.41	4.255%	0.000%	4.255%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.30	\$3.80	\$0.50	12.946%	11.440%	1.506%	
	2620 & 2630 Operating Buildings and Grounds	\$3.10	\$2.97	\$0.13	9.336%	8.933%	0.403%	
	2610, 2640 & 2650 Maintenance	\$0.33	\$0.32	\$0.01	0.993%	0.970%	0.023%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.87	\$0.51	\$0.36	2.617%	1.537%	1.080%	
	2700 Student Transportation	\$1.80	\$1.78	\$0.02	5.431%	5.368%	0.063%	
3000	Non-Instructional	\$0.09	\$0.08	\$0.01	0.268%	0.234%	0.034%	
	3100 Food Service	\$0.09	\$0.08	\$0.01	0.268%	0.234%	0.034%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

067 / Zachary Community School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$33.22	\$29.55	\$3.67	100.000%	88.962%	11.038%	72.08%

70% General Fund Required Instructional Expenditure at the School Building Level

068 / City of Baker School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$8.08	\$7.97	\$0.11	57.288%	56.524%	0.764%	
	16XX Total Instruction Minus Adult Ed	\$8.08	\$7.97	\$0.11	57.288%	56.524%	0.764%	56.52%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$6.02	\$3.32	\$2.70	42.659%	23.511%	19.149%	
	2100 Support Services (Includes all benefits)	\$0.79	\$0.54	\$0.25	5.576%	3.835%	1.741%	3.84%
	2110 Attendance and Social Work	\$0.13	\$0.07	\$0.06	0.910%	0.510%	0.400%	0.51%
	2120 Guidance	\$0.52	\$0.45	\$0.07	3.708%	3.225%	0.482%	3.23%
	2130 Health	\$0.06	\$0.00	\$0.06	0.397%	0.000%	0.397%	0.00%
	2140 Psychological Services	\$0.06	\$0.00	\$0.06	0.424%	0.000%	0.424%	0.00%
	2190 Other	\$0.02	\$0.01	\$0.01	0.137%	0.100%	0.037%	0.10%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.48	\$0.29	\$0.19	3.391%	2.029%	1.363%	2.03%
	2210 Improvement of Instruction	\$0.01	\$0.01	\$0.00	0.049%	0.048%	0.001%	0.05%
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.01	\$0.01	\$0.00	0.049%	0.048%	0.001%	0.05%
	2220 Library/Media	\$0.24	\$0.24	\$0.00	1.727%	1.727%	0.000%	1.73%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.23	\$0.04	\$0.19	1.616%	0.254%	1.361%	0.25%
	2300 General Administration	\$0.85	\$0.00	\$0.85	6.005%	0.000%	6.005%	
	2400 School Administration	\$1.14	\$1.14	\$0.00	8.049%	8.049%	0.000%	8.05%
	2410 Principal/Assistant Principal	\$0.74	\$0.74	\$0.00	5.215%	5.215%	0.000%	5.22%
	24XX All Other School Administration	\$0.40	\$0.40	\$0.00	2.834%	2.834%	0.000%	2.83%
	2500 Business Services & Central Services	\$0.42	\$0.00	\$0.42	2.994%	0.000%	2.994%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.61	\$1.35	\$0.26	11.429%	9.598%	1.831%	
	2620 & 2630 Operating Buildings and Grounds	\$1.56	\$1.35	\$0.20	11.028%	9.597%	1.431%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.001%	0.001%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.06	\$0.00	\$0.06	0.400%	0.000%	0.400%	
	2700 Student Transportation	\$0.74	\$0.00	\$0.74	5.215%	0.000%	5.215%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.101%	0.089%	0.012%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.101%	0.089%	0.012%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

068 / City of Baker School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$14.11	\$11.29	\$2.81	100.000%	80.077%	19.923%	70.44%

70% General Fund Required Instructional Expenditure at the School Building Level

069 / Central Community School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$13.62	\$13.25	\$0.38	60.835%	59.158%	1.677%	
	16XX Total Instruction Minus Adult Ed	\$13.62	\$13.25	\$0.38	60.835%	59.158%	1.677%	59.16%
	1600 Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2000	Support Services	\$8.92	\$6.77	\$2.15	39.832%	30.247%	9.585%	
	2100 Support Services (Includes all benefits)	\$0.86	\$0.58	\$0.28	3.858%	2.586%	1.272%	2.59%
	2110 Attendance and Social Work	\$0.16	\$0.16	\$0.00	0.697%	0.693%	0.003%	0.69%
	2120 Guidance	\$0.52	\$0.37	\$0.14	2.303%	1.674%	0.629%	1.67%
	2130 Health	\$0.14	\$0.00	\$0.14	0.643%	0.004%	0.639%	0.00%
	2140 Psychological Services	\$0.05	\$0.05	\$0.00	0.216%	0.215%	0.001%	0.21%
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.88	\$0.88	\$0.01	3.945%	3.923%	0.022%	3.92%
	2210 Improvement of Instruction	\$0.24	\$0.23	\$0.00	1.052%	1.043%	0.009%	1.04%
	2212 Instruction & Curriculum Development	\$0.23	\$0.23	\$0.00	1.048%	1.043%	0.005%	1.04%
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.004%	0.000%	0.004%	0.00%
	2220 Library/Media	\$0.36	\$0.35	\$0.00	1.590%	1.583%	0.007%	1.58%
	2230 Instructional Related Technology	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.29	\$0.29	\$0.00	1.303%	1.297%	0.006%	1.30%
	2300 General Administration	\$0.61	\$0.00	\$0.61	2.725%	0.000%	2.725%	
	2400 School Administration	\$1.48	\$1.48	\$0.00	6.607%	6.597%	0.010%	6.60%
	2410 Principal/Assistant Principal	\$1.00	\$1.00	\$0.00	4.479%	4.479%	0.000%	4.48%
	24XX All Other School Administration	\$0.48	\$0.47	\$0.00	2.128%	2.118%	0.010%	2.12%
	2500 Business Services & Central Services	\$0.94	\$0.00	\$0.94	4.177%	0.000%	4.177%	
	2600 Plant Operations and Maintenance (all expenditures)	\$2.26	\$1.96	\$0.30	10.088%	8.748%	1.340%	
	2620 & 2630 Operating Buildings and Grounds	\$2.12	\$1.85	\$0.27	9.449%	8.248%	1.201%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.018%	0.018%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.14	\$0.11	\$0.03	0.621%	0.482%	0.139%	
	2700 Student Transportation	\$1.89	\$1.88	\$0.01	8.432%	8.393%	0.039%	
3000	Non-Instructional	\$0.09	\$0.07	\$0.02	0.385%	0.313%	0.072%	
	3100 Food Service	\$0.09	\$0.07	\$0.02	0.385%	0.313%	0.072%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	

70% General Fund Required Instructional Expenditure at the School Building Level

069 / Central Community School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$22.40	\$19.86	\$2.54	100.000%	88.675%	11.325%	72.26%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level
300 / RSD - UNO - New Beginnings Schools Foundation School District
300001 / P. A. Capdau School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.195	\$2.195	\$0.000	54.254%	54.254%	0.000%	
16XX Total Instruction Minus Adult Ed	\$2.195	\$2.195	\$0.000	54.254%	54.254%	0.000%	54.25%
1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000 Support Services	\$1.888	\$1.400	\$0.488	46.669%	34.602%	12.067%	
2100 Support Services (Includes all benefits)	\$0.085	\$0.085	\$0.000	2.089%	2.089%	0.000%	2.09%
2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2120 Guidance	\$0.085	\$0.085	\$0.000	2.089%	2.089%	0.000%	2.09%
2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2200 Support Services Instruction	\$0.075	\$0.075	\$0.001	1.858%	1.842%	0.016%	1.84%
2210 Improvement of Instruction	\$0.075	\$0.075	\$0.001	1.858%	1.842%	0.016%	1.84%
2212 Instruction & Curriculum Development	\$0.075	\$0.075	\$0.001	1.858%	1.842%	0.016%	1.84%
2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2300 General Administration	\$0.101	\$0.000	\$0.101	2.486%	0.000%	2.486%	
2400 School Administration	\$0.602	\$0.553	\$0.049	14.871%	13.667%	1.204%	13.67%
2410 Principal/Assistant Principal	\$0.373	\$0.373	\$0.000	9.225%	9.225%	0.000%	9.23%
24XX All Other School Administration	\$0.228	\$0.180	\$0.049	5.646%	4.441%	1.204%	4.44%
2500 Business Services & Central Services	\$0.437	\$0.147	\$0.289	10.791%	3.645%	7.146%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.526	\$0.477	\$0.049	12.990%	11.791%	1.200%	
2620 & 2630 Operating Buildings and Grounds	\$0.322	\$0.317	\$0.005	7.949%	7.829%	0.120%	
2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2660 Security	\$0.147	\$0.147	\$0.000	3.638%	3.638%	0.000%	
26XX All Other Operation & Maintenance	\$0.057	\$0.013	\$0.044	1.403%	0.324%	1.079%	
2700 Student Transportation	\$0.064	\$0.063	\$0.001	1.583%	1.569%	0.014%	
3000 Non-Instructional	\$0.038	\$0.038	\$0.000	0.935%	0.935%	0.000%	
3100 Food Service	\$0.038	\$0.038	\$0.000	0.935%	0.935%	0.000%	
3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

300 / RSD - UNO - New Beginnings Schools Foundation School District
300001 / P. A. Capdau School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$4.046	\$3.558	\$0.488	100.000%	87.950%	12.050%	71.85%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level
300 / RSD - UNO - New Beginnings Schools Foundation School District
300002 / Nelson Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.246	\$1.246	\$0.000	53.363%	53.363%	0.000%	
16XX Total Instruction Minus Adult Ed	\$1.246	\$1.246	\$0.000	53.363%	53.363%	0.000%	53.36%
1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000 Support Services	\$1.070	\$0.778	\$0.291	45.791%	33.316%	12.476%	
2100 Support Services (Includes all benefits)	\$0.119	\$0.118	\$0.001	5.091%	5.055%	0.036%	5.06%
2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2120 Guidance	\$0.075	\$0.075	\$0.001	3.228%	3.199%	0.029%	3.20%
2130 Health	\$0.023	\$0.023	\$0.000	0.995%	0.995%	0.000%	1.00%
2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2190 Other	\$0.020	\$0.020	\$0.000	0.869%	0.861%	0.008%	0.86%
21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2200 Support Services Instruction	\$0.026	\$0.025	\$0.000	1.096%	1.086%	0.010%	1.09%
2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2220 Library/Media	\$0.009	\$0.009	\$0.000	0.381%	0.378%	0.003%	0.38%
2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
22XX All Other Support Services Instruction	\$0.017	\$0.017	\$0.000	0.714%	0.708%	0.006%	0.71%
2300 General Administration	\$0.035	\$0.000	\$0.035	1.479%	0.000%	1.479%	
2400 School Administration	\$0.289	\$0.241	\$0.048	12.369%	10.333%	2.036%	10.33%
2410 Principal/Assistant Principal	\$0.177	\$0.177	\$0.000	7.569%	7.569%	0.000%	7.57%
24XX All Other School Administration	\$0.112	\$0.065	\$0.048	4.800%	2.764%	2.036%	2.76%
2500 Business Services & Central Services	\$0.287	\$0.136	\$0.151	12.267%	5.822%	6.445%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.315	\$0.257	\$0.058	13.489%	11.020%	2.470%	
2620 & 2630 Operating Buildings and Grounds	\$0.253	\$0.197	\$0.056	10.818%	8.414%	2.404%	
2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2660 Security	\$0.045	\$0.045	\$0.000	1.923%	1.923%	0.000%	
26XX All Other Operation & Maintenance	\$0.017	\$0.016	\$0.002	0.749%	0.683%	0.066%	
2700 Student Transportation	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3000 Non-Instructional	\$0.020	\$0.020	\$0.000	0.845%	0.845%	0.000%	
3100 Food Service	\$0.020	\$0.020	\$0.000	0.845%	0.845%	0.000%	
3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

300 / RSD - UNO - New Beginnings Schools Foundation School District

300002 / Nelson Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.336	\$2.044	\$0.291	100.000%	87.524%	12.476%	69.84%

70% General Fund Required Instructional Expenditure at the School Building Level
318 / LSU University Laboratory School School District
318001 / LSU Laboratory School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$6.845	\$6.845	\$0.000	68.699%	68.699%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$6.845	\$6.845	\$0.000	68.699%	68.699%	0.000%	68.70%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$3.119	\$2.943	\$0.176	31.301%	29.536%	1.765%	
	2100 Support Services (Includes all benefits)	\$0.598	\$0.598	\$0.000	6.007%	6.007%	0.000%	6.01%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.202	\$0.202	\$0.000	2.024%	2.024%	0.000%	2.02%
	2130 Health	\$0.050	\$0.050	\$0.000	0.504%	0.504%	0.000%	0.50%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.347	\$0.347	\$0.000	3.479%	3.479%	0.000%	3.48%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.239	\$0.239	\$0.000	2.398%	2.398%	0.000%	2.40%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.190	\$0.190	\$0.000	1.904%	1.904%	0.000%	1.90%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.049	\$0.049	\$0.000	0.494%	0.494%	0.000%	0.49%
	2300 General Administration	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2400 School Administration	\$1.373	\$1.373	\$0.000	13.780%	13.780%	0.000%	13.78%
	2410 Principal/Assistant Principal	\$0.512	\$0.512	\$0.000	5.139%	5.139%	0.000%	5.14%
	24XX All Other School Administration	\$0.861	\$0.861	\$0.000	8.641%	8.641%	0.000%	8.64%
	2500 Business Services & Central Services	\$0.224	\$0.224	\$0.000	2.244%	2.244%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.685	\$0.509	\$0.176	6.872%	5.107%	1.765%	
	2620 & 2630 Operating Buildings and Grounds	\$0.685	\$0.509	\$0.176	6.872%	5.107%	1.765%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

318 / LSU University Laboratory School School District

318001 / LSU Laboratory School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$9.963	\$9.787	\$0.176	100.000%	98.235%	1.765%	90.88%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

319 / Southern University Lab School School District
319001 / Southern University Lab School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.163	\$2.163	\$0.000	71.454%	71.454%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$2.163	\$2.163	\$0.000	71.454%	71.454%	0.000%	71.45%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.864	\$0.862	\$0.002	28.546%	28.467%	0.079%	
	2100 Support Services (Includes all benefits)	\$0.096	\$0.096	\$0.000	3.178%	3.178%	0.000%	3.18%
	2110 Attendance and Social Work	\$0.024	\$0.024	\$0.000	0.804%	0.804%	0.000%	0.80%
	2120 Guidance	\$0.072	\$0.072	\$0.000	2.374%	2.374%	0.000%	2.37%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.070	\$0.070	\$0.000	2.302%	2.302%	0.000%	2.30%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.070	\$0.070	\$0.000	2.302%	2.302%	0.000%	2.30%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2300 General Administration	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2400 School Administration	\$0.574	\$0.574	\$0.000	18.963%	18.963%	0.000%	18.96%
	2410 Principal/Assistant Principal	\$0.263	\$0.263	\$0.000	8.682%	8.682%	0.000%	8.68%
	24XX All Other School Administration	\$0.311	\$0.311	\$0.000	10.281%	10.281%	0.000%	10.28%
	2500 Business Services & Central Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.124	\$0.122	\$0.002	4.103%	4.024%	0.079%	
	2620 & 2630 Operating Buildings and Grounds	\$0.122	\$0.122	\$0.000	4.024%	4.024%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.002	\$0.000	\$0.002	0.079%	0.000%	0.079%	
	2700 Student Transportation	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

319 / Southern University Lab School School District

319001 / Southern University Lab School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.027	\$3.025	\$0.002	100.000%	99.921%	0.079%	95.90%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

385 / RSD - New Orleans College Preparatory Academies School District
385001 / NOLA College Prep Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.425	\$0.425	\$0.000	41.176%	41.176%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$0.425	\$0.425	\$0.000	41.176%	41.176%	0.000%	41.18%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.589	\$0.575	\$0.014	57.050%	55.670%	1.379%	
	2100 Support Services (Includes all benefits)	\$0.035	\$0.035	\$0.000	3.369%	3.369%	0.000%	3.37%
	2110 Attendance and Social Work	\$0.025	\$0.025	\$0.000	2.401%	2.401%	0.000%	2.40%
	2120 Guidance	\$0.010	\$0.010	\$0.000	0.939%	0.939%	0.000%	0.94%
	2130 Health	\$0.000	\$0.000	\$0.000	0.029%	0.029%	0.000%	0.03%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.006	\$0.006	\$0.000	0.620%	0.620%	0.000%	0.62%
	2210 Improvement of Instruction	\$0.001	\$0.001	\$0.000	0.137%	0.137%	0.000%	0.14%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.001	\$0.001	\$0.000	0.137%	0.137%	0.000%	0.14%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.020%	0.020%	0.000%	0.02%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.005	\$0.005	\$0.000	0.463%	0.463%	0.000%	0.46%
	2300 General Administration	\$0.013	\$0.000	\$0.013	1.262%	0.000%	1.262%	
	2400 School Administration	\$0.279	\$0.279	\$0.000	27.048%	27.048%	0.000%	27.05%
	2410 Principal/Assistant Principal	\$0.150	\$0.150	\$0.000	14.555%	14.555%	0.000%	14.56%
	24XX All Other School Administration	\$0.129	\$0.129	\$0.000	12.492%	12.492%	0.000%	12.49%
	2500 Business Services & Central Services	\$0.082	\$0.082	\$0.000	7.970%	7.970%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.081	\$0.080	\$0.001	7.815%	7.698%	0.117%	
	2620 & 2630 Operating Buildings and Grounds	\$0.081	\$0.080	\$0.001	7.815%	7.698%	0.117%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.093	\$0.093	\$0.000	8.966%	8.966%	0.000%	
3000	Non-Instructional	\$0.020	\$0.020	\$0.000	1.912%	1.912%	0.000%	
	3100 Food Service	\$0.020	\$0.020	\$0.000	1.912%	1.912%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

385 / RSD - New Orleans College Preparatory Academies School District

385001 / NOLA College Prep Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$1.033	\$1.019	\$0.014	100.000%	98.621%	1.379%	72.21%

70% General Fund Required Instructional Expenditure at the School Building Level

386 / RSD - Esperanza Charter School Association School District
386001 / A.D. Crossman: Esperanza Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.269	\$1.269	\$0.000	51.806%	51.806%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.269	\$1.269	\$0.000	51.806%	51.806%	0.000%	51.81%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.079	\$0.628	\$0.451	44.035%	25.628%	18.407%	
	2100 Support Services (Includes all benefits)	\$0.048	\$0.048	\$0.000	1.957%	1.957%	0.000%	1.96%
	2110 Attendance and Social Work	\$0.047	\$0.047	\$0.000	1.917%	1.917%	0.000%	1.92%
	2120 Guidance	\$0.001	\$0.001	\$0.000	0.040%	0.040%	0.000%	0.04%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.002	\$0.002	\$0.000	0.064%	0.064%	0.000%	0.06%
	2210 Improvement of Instruction	\$0.002	\$0.002	\$0.000	0.064%	0.064%	0.000%	0.06%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.002	\$0.002	\$0.000	0.064%	0.064%	0.000%	0.06%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2300 General Administration	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2400 School Administration	\$0.209	\$0.209	\$0.000	8.528%	8.528%	0.000%	8.53%
	2410 Principal/Assistant Principal	\$0.060	\$0.060	\$0.000	2.458%	2.458%	0.000%	2.46%
	24XX All Other School Administration	\$0.149	\$0.149	\$0.000	6.070%	6.070%	0.000%	6.07%
	2500 Business Services & Central Services	\$0.395	\$0.000	\$0.395	16.118%	0.000%	16.118%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.278	\$0.222	\$0.056	11.358%	9.068%	2.289%	
	2620 & 2630 Operating Buildings and Grounds	\$0.198	\$0.198	\$0.000	8.085%	8.085%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.002	\$0.002	\$0.000	0.080%	0.080%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.078	\$0.022	\$0.056	3.193%	0.904%	2.289%	
	2700 Student Transportation	\$0.147	\$0.147	\$0.000	6.010%	6.010%	0.000%	
3000	Non-Instructional	\$0.103	\$0.030	\$0.074	4.223%	1.209%	3.014%	
	3100 Food Service	\$0.030	\$0.030	\$0.000	1.209%	1.209%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.074	\$0.000	\$0.074	3.014%	0.000%	3.014%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

386 / RSD - Esperanza Charter School Association School District

386001 / A.D. Crossman: Esperanza Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.450	\$1.926	\$0.525	100.000%	78.579%	21.421%	62.35%

70% General Fund Required Instructional Expenditure at the School Building Level

387 / RSD - NOLA 180 School District
387001 / Langston Hughes Academy Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.577	\$0.577	\$0.000	40.919%	40.919%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$0.577	\$0.577	\$0.000	40.919%	40.919%	0.000%	40.92%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.772	\$0.757	\$0.016	54.781%	53.673%	1.108%	
	2100 Support Services (Includes all benefits)	\$0.057	\$0.057	\$0.000	4.058%	4.058%	0.000%	4.06%
	2110 Attendance and Social Work	\$0.057	\$0.057	\$0.000	4.051%	4.051%	0.000%	4.05%
	2120 Guidance	\$0.000	\$0.000	\$0.000	0.007%	0.007%	0.000%	0.01%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.087	\$0.087	\$0.000	6.183%	6.183%	0.000%	6.18%
	2210 Improvement of Instruction	\$0.003	\$0.003	\$0.000	0.188%	0.188%	0.000%	0.19%
	2212 Instruction & Curriculum Development	\$0.003	\$0.003	\$0.000	0.183%	0.183%	0.000%	0.18%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.004%	0.004%	0.000%	0.00%
	2220 Library/Media	\$0.016	\$0.016	\$0.000	1.121%	1.121%	0.000%	1.12%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.069	\$0.069	\$0.000	4.874%	4.874%	0.000%	4.87%
	2300 General Administration	\$0.004	\$0.000	\$0.004	0.268%	0.000%	0.268%	
	2400 School Administration	\$0.211	\$0.211	\$0.000	14.981%	14.981%	0.000%	14.98%
	2410 Principal/Assistant Principal	\$0.165	\$0.165	\$0.000	11.718%	11.718%	0.000%	11.72%
	24XX All Other School Administration	\$0.046	\$0.046	\$0.000	3.263%	3.263%	0.000%	3.26%
	2500 Business Services & Central Services	\$0.093	\$0.093	\$0.000	6.633%	6.633%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.125	\$0.113	\$0.012	8.872%	8.032%	0.840%	
	2620 & 2630 Operating Buildings and Grounds	\$0.121	\$0.109	\$0.012	8.591%	7.751%	0.840%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.029%	0.029%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.004	\$0.004	\$0.000	0.252%	0.252%	0.000%	
	2700 Student Transportation	\$0.194	\$0.194	\$0.000	13.787%	13.787%	0.000%	
3000	Non-Instructional	\$0.063	\$0.063	\$0.000	4.488%	4.488%	0.000%	
	3100 Food Service	\$0.063	\$0.063	\$0.000	4.488%	4.488%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

387 / RSD - NOLA 180 School District
387001 / Langston Hughes Academy Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$1.410	\$1.394	\$0.016	100.000%	98.892%	1.108%	66.14%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

388 / RSD - Broadmoor Charter School Board School District
388001 / Andrew H. Wilson Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.846	\$1.846	\$0.000	52.779%	52.779%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.846	\$1.846	\$0.000	52.779%	52.779%	0.000%	52.78%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.415	\$1.344	\$0.072	40.453%	38.408%	2.045%	
	2100 Support Services (Includes all benefits)	\$0.191	\$0.191	\$0.000	5.448%	5.448%	0.000%	5.45%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.134	\$0.134	\$0.000	3.817%	3.817%	0.000%	3.82%
	2130 Health	\$0.057	\$0.057	\$0.000	1.630%	1.630%	0.000%	1.63%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.147	\$0.147	\$0.000	4.210%	4.210%	0.000%	4.21%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.003	\$0.003	\$0.000	0.077%	0.077%	0.000%	0.08%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.145	\$0.145	\$0.000	4.133%	4.133%	0.000%	4.13%
	2300 General Administration	\$0.046	\$0.000	\$0.046	1.302%	0.000%	1.302%	
	2400 School Administration	\$0.200	\$0.200	\$0.000	5.706%	5.706%	0.000%	5.71%
	2410 Principal/Assistant Principal	\$0.116	\$0.116	\$0.000	3.329%	3.329%	0.000%	3.33%
	24XX All Other School Administration	\$0.083	\$0.083	\$0.000	2.377%	2.377%	0.000%	2.38%
	2500 Business Services & Central Services	\$0.394	\$0.394	\$0.000	11.265%	11.265%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.239	\$0.213	\$0.026	6.820%	6.077%	0.743%	
	2620 & 2630 Operating Buildings and Grounds	\$0.145	\$0.127	\$0.017	4.144%	3.645%	0.499%	
	2610, 2640 & 2650 Maintenance	\$0.014	\$0.014	\$0.000	0.390%	0.390%	0.000%	
	2660 Security	\$0.071	\$0.071	\$0.000	2.043%	2.043%	0.000%	
	26XX All Other Operation & Maintenance	\$0.009	\$0.000	\$0.009	0.244%	0.000%	0.244%	
	2700 Student Transportation	\$0.199	\$0.199	\$0.000	5.702%	5.702%	0.000%	
3000	Non-Instructional	\$0.237	\$0.237	\$0.000	6.767%	6.767%	0.000%	
	3100 Food Service	\$0.237	\$0.237	\$0.000	6.767%	6.767%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

388 / RSD - Broadmoor Charter School Board School District
388001 / Andrew H. Wilson Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.498	\$3.427	\$0.072	100.000%	97.955%	2.045%	68.14%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

389 / RSD - Pelican Education Foundation School District
389001 / Abramson Science & Technology Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.566	\$1.566	\$0.000	57.200%	57.200%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.566	\$1.566	\$0.000	57.200%	57.200%	0.000%	57.20%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.157	\$1.149	\$0.008	42.261%	41.975%	0.287%	
	2100 Support Services (Includes all benefits)	\$0.114	\$0.114	\$0.000	4.175%	4.175%	0.000%	4.17%
	2110 Attendance and Social Work	\$0.030	\$0.030	\$0.000	1.094%	1.094%	0.000%	1.09%
	2120 Guidance	\$0.047	\$0.047	\$0.000	1.729%	1.729%	0.000%	1.73%
	2130 Health	\$0.037	\$0.037	\$0.000	1.351%	1.351%	0.000%	1.35%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.141	\$0.141	\$0.000	5.137%	5.137%	0.000%	5.14%
	2210 Improvement of Instruction	\$0.033	\$0.033	\$0.000	1.204%	1.204%	0.000%	1.20%
	2212 Instruction & Curriculum Development	\$0.018	\$0.018	\$0.000	0.643%	0.643%	0.000%	0.64%
	2213 Instructional Staff Training	\$0.015	\$0.015	\$0.000	0.562%	0.562%	0.000%	0.56%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.108	\$0.108	\$0.000	3.933%	3.933%	0.000%	3.93%
	2300 General Administration	\$0.027	\$0.027	\$0.000	0.969%	0.969%	0.000%	
	2400 School Administration	\$0.356	\$0.356	\$0.000	13.003%	13.003%	0.000%	13.00%
	2410 Principal/Assistant Principal	\$0.242	\$0.242	\$0.000	8.837%	8.837%	0.000%	8.84%
	24XX All Other School Administration	\$0.114	\$0.114	\$0.000	4.166%	4.166%	0.000%	4.17%
	2500 Business Services & Central Services	\$0.276	\$0.276	\$0.000	10.079%	10.079%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.178	\$0.171	\$0.008	6.519%	6.233%	0.287%	
	2620 & 2630 Operating Buildings and Grounds	\$0.114	\$0.114	\$0.000	4.160%	4.160%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.008	\$0.008	\$0.000	0.307%	0.307%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.056	\$0.048	\$0.008	2.051%	1.765%	0.287%	
	2700 Student Transportation	\$0.065	\$0.065	\$0.000	2.379%	2.379%	0.000%	
3000	Non-Instructional	\$0.048	\$0.048	\$0.000	1.743%	1.743%	0.000%	
	3100 Food Service	\$0.048	\$0.048	\$0.000	1.743%	1.743%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

389 / RSD - Pelican Education Foundation School District
389001 / Abramson Science & Technology Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.738	\$2.730	\$0.008	100.000%	99.713%	0.287%	79.52%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

390 / RSD - Dryades YMCA School District
390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.760	\$1.760	\$0.000	37.205%	37.205%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.760	\$1.760	\$0.000	37.205%	37.205%	0.000%	37.21%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$2.969	\$2.696	\$0.273	62.760%	56.988%	5.772%	
	2100 Support Services (Includes all benefits)	\$0.321	\$0.321	\$0.000	6.776%	6.776%	0.000%	6.78%
	2110 Attendance and Social Work	\$0.048	\$0.048	\$0.000	1.004%	1.004%	0.000%	1.00%
	2120 Guidance	\$0.193	\$0.193	\$0.000	4.088%	4.088%	0.000%	4.09%
	2130 Health	\$0.080	\$0.080	\$0.000	1.684%	1.684%	0.000%	1.68%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.061	\$0.061	\$0.000	1.288%	1.288%	0.000%	1.29%
	2210 Improvement of Instruction	\$0.024	\$0.024	\$0.000	0.504%	0.504%	0.000%	0.50%
	2212 Instruction & Curriculum Development	\$0.024	\$0.024	\$0.000	0.504%	0.504%	0.000%	0.50%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.037	\$0.037	\$0.000	0.784%	0.784%	0.000%	0.78%
	2300 General Administration	\$0.479	\$0.479	\$0.000	10.116%	10.116%	0.000%	
	2400 School Administration	\$0.538	\$0.538	\$0.000	11.367%	11.367%	0.000%	11.37%
	2410 Principal/Assistant Principal	\$0.207	\$0.207	\$0.000	4.368%	4.368%	0.000%	4.37%
	24XX All Other School Administration	\$0.331	\$0.331	\$0.000	7.000%	7.000%	0.000%	7.00%
	2500 Business Services & Central Services	\$0.051	\$0.051	\$0.000	1.078%	1.078%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.516	\$1.243	\$0.273	32.048%	26.276%	5.772%	
	2620 & 2630 Operating Buildings and Grounds	\$1.197	\$1.197	\$0.000	25.299%	25.299%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.155	\$0.000	\$0.155	3.266%	0.000%	3.266%	
	26XX All Other Operation & Maintenance	\$0.165	\$0.046	\$0.119	3.483%	0.977%	2.506%	
	2700 Student Transportation	\$0.004	\$0.004	\$0.000	0.087%	0.087%	0.000%	
3000	Non-Instructional	\$0.025	\$0.025	\$0.000	0.539%	0.539%	0.000%	
	3100 Food Service	\$0.025	\$0.025	\$0.000	0.539%	0.539%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

390 / RSD - Dryades YMCA School District
390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$4.731	\$4.458	\$0.273	100.000%	94.228%	5.772%	56.64%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

391 / RSD - Friends of King School District
391001 / Dr. M.L.K. Charter School for Science & Tech.

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.932	\$2.932	\$0.000	65.894%	65.894%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$2.932	\$2.932	\$0.000	65.894%	65.894%	0.000%	65.89%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.184	\$1.134	\$0.049	26.602%	25.499%	1.103%	
	2100 Support Services (Includes all benefits)	\$0.300	\$0.300	\$0.000	6.751%	6.751%	0.000%	6.75%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.246	\$0.246	\$0.000	5.534%	5.534%	0.000%	5.53%
	2130 Health	\$0.054	\$0.054	\$0.000	1.218%	1.218%	0.000%	1.22%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.055	\$0.055	\$0.000	1.229%	1.229%	0.000%	1.23%
	2210 Improvement of Instruction	\$0.055	\$0.055	\$0.000	1.229%	1.229%	0.000%	1.23%
	2212 Instruction & Curriculum Development	\$0.055	\$0.055	\$0.000	1.229%	1.229%	0.000%	1.23%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2300 General Administration	\$0.078	\$0.078	\$0.000	1.753%	1.753%	0.000%	
	2400 School Administration	\$0.282	\$0.282	\$0.000	6.331%	6.331%	0.000%	6.33%
	2410 Principal/Assistant Principal	\$0.131	\$0.131	\$0.000	2.953%	2.953%	0.000%	2.95%
	24XX All Other School Administration	\$0.150	\$0.150	\$0.000	3.378%	3.378%	0.000%	3.38%
	2500 Business Services & Central Services	\$0.109	\$0.109	\$0.000	2.453%	2.453%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.360	\$0.311	\$0.049	8.086%	6.983%	1.103%	
	2620 & 2630 Operating Buildings and Grounds	\$0.008	\$0.008	\$0.000	0.189%	0.189%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.284	\$0.284	\$0.000	6.391%	6.391%	0.000%	
	26XX All Other Operation & Maintenance	\$0.067	\$0.018	\$0.049	1.505%	0.402%	1.103%	
	2700 Student Transportation	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.389	\$0.389	\$0.000	8.733%	8.733%	0.000%	
	3100 Food Service	\$0.389	\$0.389	\$0.000	8.733%	8.733%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

391 / RSD - Friends of King School District
391001 / Dr. M.L.K. Charter School for Science & Tech.

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$4.449	\$4.400	\$0.049	100.000%	98.897%	1.103%	80.20%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

392 / RSD - New Orleans Charter School Foundation School District

392001 / McDonogh #28 City Park Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.193	\$1.193	\$0.000	41.730%	41.730%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.193	\$1.193	\$0.000	41.730%	41.730%	0.000%	41.73%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.671	\$1.268	\$0.404	58.467%	44.350%	14.116%	
	2100 Support Services (Includes all benefits)	\$0.002	\$0.002	\$0.000	0.058%	0.058%	0.000%	0.06%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.001	\$0.001	\$0.000	0.050%	0.050%	0.000%	0.05%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.007%	0.007%	0.000%	0.01%
	2200 Support Services Instruction	\$0.040	\$0.040	\$0.000	1.393%	1.392%	0.001%	1.39%
	2210 Improvement of Instruction	\$0.006	\$0.006	\$0.000	0.196%	0.196%	0.000%	0.20%
	2212 Instruction & Curriculum Development	\$0.006	\$0.006	\$0.000	0.196%	0.196%	0.000%	0.20%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.029	\$0.029	\$0.000	1.031%	1.031%	0.001%	1.03%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.005	\$0.005	\$0.000	0.165%	0.165%	0.000%	0.16%
	2300 General Administration	\$0.020	\$0.000	\$0.020	0.717%	0.000%	0.717%	
	2400 School Administration	\$0.419	\$0.419	\$0.000	14.666%	14.666%	0.000%	14.67%
	2410 Principal/Assistant Principal	\$0.349	\$0.349	\$0.000	12.202%	12.202%	0.000%	12.20%
	24XX All Other School Administration	\$0.070	\$0.070	\$0.000	2.464%	2.464%	0.000%	2.46%
	2500 Business Services & Central Services	\$0.383	\$0.000	\$0.383	13.381%	0.000%	13.381%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.482	\$0.482	\$0.000	16.864%	16.854%	0.010%	
	2620 & 2630 Operating Buildings and Grounds	\$0.437	\$0.436	\$0.000	15.271%	15.263%	0.009%	
	2610, 2640 & 2650 Maintenance	\$0.009	\$0.009	\$0.000	0.322%	0.322%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.036	\$0.036	\$0.000	1.270%	1.269%	0.001%	
	2700 Student Transportation	\$0.326	\$0.325	\$0.000	11.388%	11.381%	0.007%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

392 / RSD - New Orleans Charter School Foundation School District

392001 / McDonogh #28 City Park Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.859	\$2.455	\$0.404	100.000%	85.884%	14.116%	57.85%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

392 / RSD - New Orleans Charter School Foundation School District

392002 / New Orleans Free Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.641	\$0.641	\$0.000	38.647%	38.647%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$0.641	\$0.641	\$0.000	38.647%	38.647%	0.000%	38.65%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.018	\$0.665	\$0.354	61.421%	40.088%	21.333%	
	2100 Support Services (Includes all benefits)	\$0.011	\$0.011	\$0.000	0.670%	0.669%	0.002%	0.67%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.015%	0.014%	0.001%	0.01%
	2120 Guidance	\$0.010	\$0.010	\$0.000	0.578%	0.578%	0.000%	0.58%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.001	\$0.001	\$0.000	0.077%	0.077%	0.000%	0.08%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.005	\$0.005	\$0.000	0.322%	0.322%	0.000%	0.32%
	2210 Improvement of Instruction	\$0.001	\$0.001	\$0.000	0.068%	0.068%	0.000%	0.07%
	2212 Instruction & Curriculum Development	\$0.001	\$0.001	\$0.000	0.068%	0.068%	0.000%	0.07%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.004	\$0.004	\$0.000	0.254%	0.254%	0.000%	0.25%
	2300 General Administration	\$0.031	\$0.000	\$0.031	1.897%	0.000%	1.897%	
	2400 School Administration	\$0.285	\$0.285	\$0.000	17.204%	17.204%	0.000%	17.20%
	2410 Principal/Assistant Principal	\$0.219	\$0.219	\$0.000	13.186%	13.186%	0.000%	13.19%
	24XX All Other School Administration	\$0.067	\$0.067	\$0.000	4.017%	4.017%	0.000%	4.02%
	2500 Business Services & Central Services	\$0.227	\$0.000	\$0.227	13.672%	0.000%	13.672%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.240	\$0.145	\$0.095	14.494%	8.740%	5.753%	
	2620 & 2630 Operating Buildings and Grounds	\$0.154	\$0.129	\$0.025	9.295%	7.795%	1.500%	
	2610, 2640 & 2650 Maintenance	\$0.006	\$0.006	\$0.000	0.371%	0.371%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.080	\$0.010	\$0.071	4.828%	0.575%	4.253%	
	2700 Student Transportation	\$0.218	\$0.218	\$0.000	13.162%	13.154%	0.008%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

392 / RSD - New Orleans Charter School Foundation School District

392002 / New Orleans Free Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$1.658	\$1.304	\$0.354	100.000%	78.667%	21.333%	56.84%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

393 / RSD - Choice Foundation School District
393001 / Lafayette Academy of New Orleans

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.206	\$2.206	\$0.000	49.039%	49.039%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$2.206	\$2.206	\$0.000	49.039%	49.039%	0.000%	49.04%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$2.014	\$1.651	\$0.363	44.764%	36.703%	8.061%	
	2100 Support Services (Includes all benefits)	\$0.092	\$0.092	\$0.000	2.053%	2.053%	0.000%	2.05%
	2110 Attendance and Social Work	\$0.028	\$0.028	\$0.000	0.633%	0.633%	0.000%	0.63%
	2120 Guidance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2130 Health	\$0.061	\$0.061	\$0.000	1.360%	1.360%	0.000%	1.36%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.003	\$0.003	\$0.000	0.060%	0.060%	0.000%	0.06%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.095	\$0.095	\$0.000	2.112%	2.112%	0.000%	2.11%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.087	\$0.087	\$0.000	1.925%	1.925%	0.000%	1.93%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.008	\$0.008	\$0.000	0.187%	0.187%	0.000%	0.19%
	2300 General Administration	\$0.114	\$0.000	\$0.114	2.542%	0.000%	2.542%	
	2400 School Administration	\$0.428	\$0.428	\$0.000	9.520%	9.520%	0.000%	9.52%
	2410 Principal/Assistant Principal	\$0.223	\$0.223	\$0.000	4.962%	4.962%	0.000%	4.96%
	24XX All Other School Administration	\$0.205	\$0.205	\$0.000	4.558%	4.558%	0.000%	4.56%
	2500 Business Services & Central Services	\$0.384	\$0.384	\$0.000	8.538%	8.538%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.835	\$0.587	\$0.248	18.558%	13.038%	5.519%	
	2620 & 2630 Operating Buildings and Grounds	\$0.585	\$0.585	\$0.000	12.991%	12.991%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.052	\$0.002	\$0.051	1.167%	0.042%	1.124%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.198	\$0.000	\$0.198	4.400%	0.005%	4.395%	
	2700 Student Transportation	\$0.065	\$0.065	\$0.000	1.441%	1.441%	0.000%	
3000	Non-Instructional	\$0.279	\$0.279	\$0.000	6.197%	6.197%	0.000%	
	3100 Food Service	\$0.279	\$0.279	\$0.000	6.197%	6.197%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

393 / RSD - Choice Foundation School District
393001 / Lafayette Academy of New Orleans

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$4.499	\$4.137	\$0.363	100.000%	91.939%	8.061%	62.72%

70% General Fund Required Instructional Expenditure at the School Building Level

394 / RSD - Treme Charter Schools Association School District
394003 / McDonogh #42 Elementary Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.169	\$2.169	\$0.000	68.182%	68.182%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$2.169	\$2.169	\$0.000	68.182%	68.182%	0.000%	68.18%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.019	\$0.798	\$0.221	32.019%	25.087%	6.932%	
	2100 Support Services (Includes all benefits)	\$0.091	\$0.091	\$0.000	2.848%	2.848%	0.000%	2.85%
	2110 Attendance and Social Work	\$0.018	\$0.018	\$0.000	0.555%	0.555%	0.000%	0.55%
	2120 Guidance	\$0.051	\$0.051	\$0.000	1.618%	1.618%	0.000%	1.62%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.021	\$0.021	\$0.000	0.675%	0.675%	0.000%	0.68%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.078	\$0.078	\$0.000	2.462%	2.462%	0.000%	2.46%
	2210 Improvement of Instruction	\$0.006	\$0.006	\$0.000	0.201%	0.201%	0.000%	0.20%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.006	\$0.006	\$0.000	0.201%	0.201%	0.000%	0.20%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.072	\$0.072	\$0.000	2.261%	2.261%	0.000%	2.26%
	2300 General Administration	\$0.000	\$0.000	\$0.000	0.010%	0.000%	0.010%	
	2400 School Administration	\$0.167	\$0.167	\$0.000	5.237%	5.237%	0.000%	5.24%
	2410 Principal/Assistant Principal	\$0.112	\$0.112	\$0.000	3.512%	3.512%	0.000%	3.51%
	24XX All Other School Administration	\$0.055	\$0.055	\$0.000	1.725%	1.725%	0.000%	1.72%
	2500 Business Services & Central Services	\$0.100	\$0.100	\$0.000	3.137%	3.137%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.402	\$0.182	\$0.220	12.642%	5.720%	6.922%	
	2620 & 2630 Operating Buildings and Grounds	\$0.196	\$0.182	\$0.014	6.146%	5.720%	0.426%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.207	\$0.000	\$0.207	6.497%	0.000%	6.497%	
	2700 Student Transportation	\$0.181	\$0.181	\$0.000	5.683%	5.683%	0.000%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

394 / RSD - Treme Charter Schools Association School District
394003 / McDonogh #42 Elementary Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.181	\$2.961	\$0.221	100.000%	93.068%	6.932%	78.73%

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District
395001 / Martin Behrman Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.231	\$2.212	\$0.019	56.251%	55.781%	0.470%	
	16XX Total Instruction Minus Adult Ed	\$2.231	\$2.212	\$0.019	56.251%	55.781%	0.470%	55.78%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.763	\$1.301	\$0.461	44.453%	32.817%	11.636%	
	2100 Support Services (Includes all benefits)	\$0.183	\$0.183	\$0.000	4.611%	4.610%	0.001%	4.61%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.109	\$0.109	\$0.000	2.758%	2.758%	0.000%	2.76%
	2130 Health	\$0.069	\$0.069	\$0.000	1.749%	1.748%	0.000%	1.75%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.004	\$0.004	\$0.000	0.104%	0.103%	0.001%	0.10%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.160	\$0.096	\$0.064	4.034%	2.429%	1.605%	2.43%
	2210 Improvement of Instruction	\$0.028	\$0.025	\$0.003	0.704%	0.624%	0.080%	0.62%
	2212 Instruction & Curriculum Development	\$0.004	\$0.001	\$0.003	0.104%	0.025%	0.079%	0.02%
	2213 Instructional Staff Training	\$0.024	\$0.024	\$0.000	0.599%	0.599%	0.000%	0.60%
	2220 Library/Media	\$0.072	\$0.072	\$0.000	1.805%	1.805%	0.000%	1.80%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.060	\$0.000	\$0.060	1.526%	0.000%	1.526%	0.00%
	2300 General Administration	\$0.050	\$0.000	\$0.050	1.265%	0.000%	1.265%	
	2400 School Administration	\$0.313	\$0.289	\$0.023	7.884%	7.300%	0.584%	7.30%
	2410 Principal/Assistant Principal	\$0.195	\$0.195	\$0.000	4.910%	4.910%	0.000%	4.91%
	24XX All Other School Administration	\$0.118	\$0.095	\$0.023	2.974%	2.390%	0.584%	2.39%
	2500 Business Services & Central Services	\$0.307	\$0.037	\$0.270	7.752%	0.938%	6.815%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.666	\$0.613	\$0.053	16.804%	15.462%	1.342%	
	2620 & 2630 Operating Buildings and Grounds	\$0.535	\$0.523	\$0.011	13.481%	13.193%	0.288%	
	2610, 2640 & 2650 Maintenance	\$0.013	\$0.001	\$0.012	0.334%	0.028%	0.306%	
	2660 Security	\$0.100	\$0.086	\$0.014	2.514%	2.171%	0.343%	
	26XX All Other Operation & Maintenance	\$0.019	\$0.003	\$0.016	0.475%	0.071%	0.404%	
	2700 Student Transportation	\$0.083	\$0.082	\$0.001	2.102%	2.078%	0.024%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395001 / Martin Behrman Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.965	\$3.488	\$0.477	100.000%	87.974%	12.026%	70.12%

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395002 / Dwight D. Eisenhower Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.246	\$2.225	\$0.021	55.767%	55.244%	0.524%	
	16XX Total Instruction Minus Adult Ed	\$2.246	\$2.225	\$0.021	55.767%	55.244%	0.524%	55.24%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.801	\$1.325	\$0.476	44.714%	32.892%	11.822%	
	2100 Support Services (Includes all benefits)	\$0.261	\$0.258	\$0.003	6.475%	6.402%	0.073%	6.40%
	2110 Attendance and Social Work	\$0.017	\$0.014	\$0.003	0.430%	0.357%	0.073%	0.36%
	2120 Guidance	\$0.164	\$0.164	\$0.000	4.080%	4.080%	0.000%	4.08%
	2130 Health	\$0.079	\$0.079	\$0.000	1.965%	1.964%	0.000%	1.96%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.001%	0.001%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.144	\$0.076	\$0.067	3.566%	1.898%	1.668%	1.90%
	2210 Improvement of Instruction	\$0.019	\$0.013	\$0.006	0.481%	0.328%	0.153%	0.33%
	2212 Instruction & Curriculum Development	\$0.008	\$0.001	\$0.006	0.186%	0.033%	0.153%	0.03%
	2213 Instructional Staff Training	\$0.012	\$0.012	\$0.000	0.295%	0.295%	0.000%	0.29%
	2220 Library/Media	\$0.063	\$0.063	\$0.000	1.570%	1.570%	0.000%	1.57%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.061	\$0.000	\$0.061	1.515%	0.000%	1.515%	0.00%
	2300 General Administration	\$0.052	\$0.000	\$0.052	1.293%	0.000%	1.293%	
	2400 School Administration	\$0.331	\$0.320	\$0.011	8.229%	7.951%	0.278%	7.95%
	2410 Principal/Assistant Principal	\$0.237	\$0.237	\$0.000	5.881%	5.881%	0.000%	5.88%
	24XX All Other School Administration	\$0.095	\$0.083	\$0.011	2.347%	2.069%	0.278%	2.07%
	2500 Business Services & Central Services	\$0.325	\$0.040	\$0.285	8.062%	0.993%	7.069%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.613	\$0.556	\$0.057	15.224%	13.805%	1.419%	
	2620 & 2630 Operating Buildings and Grounds	\$0.496	\$0.487	\$0.009	12.321%	12.093%	0.228%	
	2610, 2640 & 2650 Maintenance	\$0.013	\$0.001	\$0.012	0.316%	0.028%	0.288%	
	2660 Security	\$0.078	\$0.066	\$0.012	1.936%	1.647%	0.289%	
	26XX All Other Operation & Maintenance	\$0.026	\$0.001	\$0.025	0.650%	0.037%	0.614%	
	2700 Student Transportation	\$0.075	\$0.074	\$0.001	1.865%	1.843%	0.021%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395002 / Dwight D. Eisenhower Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$4.028	\$3.537	\$0.491	100.000%	87.808%	12.192%	71.49%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395003 / William J. Fischer Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.532	\$1.516	\$0.016	52.235%	51.678%	0.558%	
16XX Total Instruction Minus Adult Ed	\$1.532	\$1.516	\$0.016	52.235%	51.678%	0.558%	51.68%
1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000 Support Services	\$1.452	\$1.123	\$0.329	49.482%	38.283%	11.200%	
2100 Support Services (Includes all benefits)	\$0.255	\$0.253	\$0.002	8.707%	8.625%	0.083%	8.62%
2110 Attendance and Social Work	\$0.017	\$0.014	\$0.002	0.565%	0.483%	0.082%	0.48%
2120 Guidance	\$0.158	\$0.158	\$0.000	5.399%	5.399%	0.000%	5.40%
2130 Health	\$0.078	\$0.078	\$0.000	2.666%	2.666%	0.000%	2.67%
2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2190 Other	\$0.002	\$0.002	\$0.000	0.078%	0.077%	0.001%	0.08%
21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
2200 Support Services Instruction	\$0.152	\$0.103	\$0.049	5.170%	3.512%	1.658%	3.51%
2210 Improvement of Instruction	\$0.050	\$0.039	\$0.012	1.718%	1.317%	0.401%	1.32%
2212 Instruction & Curriculum Development	\$0.013	\$0.001	\$0.012	0.432%	0.031%	0.401%	0.03%
2213 Instructional Staff Training	\$0.038	\$0.038	\$0.000	1.286%	1.286%	0.000%	1.29%
2220 Library/Media	\$0.064	\$0.064	\$0.000	2.195%	2.195%	0.000%	2.19%
2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
22XX All Other Support Services Instruction	\$0.037	\$0.000	\$0.037	1.257%	0.000%	1.257%	0.00%
2300 General Administration	\$0.040	\$0.000	\$0.040	1.356%	0.000%	1.356%	
2400 School Administration	\$0.221	\$0.207	\$0.014	7.530%	7.040%	0.491%	7.04%
2410 Principal/Assistant Principal	\$0.169	\$0.169	\$0.000	5.767%	5.767%	0.000%	5.77%
24XX All Other School Administration	\$0.052	\$0.037	\$0.014	1.764%	1.273%	0.491%	1.27%
2500 Business Services & Central Services	\$0.262	\$0.077	\$0.185	8.929%	2.630%	6.299%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.483	\$0.445	\$0.038	16.471%	15.173%	1.298%	
2620 & 2630 Operating Buildings and Grounds	\$0.359	\$0.352	\$0.008	12.241%	11.984%	0.257%	
2610, 2640 & 2650 Maintenance	\$0.010	\$0.001	\$0.009	0.352%	0.029%	0.323%	
2660 Security	\$0.101	\$0.091	\$0.009	3.434%	3.114%	0.320%	
26XX All Other Operation & Maintenance	\$0.013	\$0.001	\$0.012	0.443%	0.046%	0.398%	
2700 Student Transportation	\$0.039	\$0.038	\$0.000	1.319%	1.304%	0.015%	
3000 Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395003 / William J. Fischer Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.934	\$2.600	\$0.333	100.000%	88.644%	11.356%	70.85%

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395004 / McDonogh #32 Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.821	\$1.806	\$0.015	57.772%	57.295%	0.477%	
	16XX Total Instruction Minus Adult Ed	\$1.821	\$1.806	\$0.015	57.772%	57.295%	0.477%	57.30%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.361	\$1.033	\$0.329	43.184%	32.758%	10.427%	
	2100 Support Services (Includes all benefits)	\$0.282	\$0.280	\$0.002	8.950%	8.875%	0.075%	8.88%
	2110 Attendance and Social Work	\$0.016	\$0.014	\$0.002	0.519%	0.445%	0.074%	0.45%
	2120 Guidance	\$0.196	\$0.196	\$0.000	6.229%	6.229%	0.000%	6.23%
	2130 Health	\$0.068	\$0.068	\$0.000	2.152%	2.152%	0.000%	2.15%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.002	\$0.002	\$0.000	0.049%	0.049%	0.001%	0.05%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.087	\$0.049	\$0.038	2.773%	1.555%	1.218%	1.56%
	2210 Improvement of Instruction	\$0.030	\$0.028	\$0.002	0.956%	0.898%	0.058%	0.90%
	2212 Instruction & Curriculum Development	\$0.003	\$0.002	\$0.002	0.107%	0.049%	0.058%	0.05%
	2213 Instructional Staff Training	\$0.027	\$0.027	\$0.000	0.849%	0.849%	0.000%	0.85%
	2220 Library/Media	\$0.021	\$0.021	\$0.000	0.665%	0.657%	0.007%	0.66%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.036	\$0.000	\$0.036	1.152%	0.000%	1.152%	0.00%
	2300 General Administration	\$0.037	\$0.000	\$0.037	1.172%	0.000%	1.172%	
	2400 School Administration	\$0.292	\$0.277	\$0.015	9.258%	8.796%	0.462%	8.80%
	2410 Principal/Assistant Principal	\$0.181	\$0.181	\$0.000	5.749%	5.749%	0.000%	5.75%
	24XX All Other School Administration	\$0.111	\$0.096	\$0.015	3.509%	3.047%	0.462%	3.05%
	2500 Business Services & Central Services	\$0.238	\$0.036	\$0.202	7.542%	1.130%	6.412%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.386	\$0.352	\$0.034	12.253%	11.178%	1.075%	
	2620 & 2630 Operating Buildings and Grounds	\$0.281	\$0.275	\$0.006	8.918%	8.716%	0.202%	
	2610, 2640 & 2650 Maintenance	\$0.010	\$0.001	\$0.009	0.305%	0.026%	0.279%	
	2660 Security	\$0.082	\$0.075	\$0.007	2.610%	2.376%	0.234%	
	26XX All Other Operation & Maintenance	\$0.013	\$0.002	\$0.011	0.420%	0.061%	0.359%	
	2700 Student Transportation	\$0.039	\$0.039	\$0.000	1.236%	1.222%	0.014%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395004 / McDonogh #32 Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.152	\$2.810	\$0.342	100.000%	89.155%	10.845%	76.52%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District
395005 / O.P. Walker Senior High School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.730	\$2.698	\$0.032	51.290%	50.681%	0.608%	
	16XX Total Instruction Minus Adult Ed	\$2.730	\$2.698	\$0.032	51.290%	50.681%	0.608%	50.68%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$2.629	\$1.909	\$0.720	49.388%	35.856%	13.532%	
	2100 Support Services (Includes all benefits)	\$0.445	\$0.439	\$0.006	8.355%	8.238%	0.117%	8.24%
	2110 Attendance and Social Work	\$0.040	\$0.035	\$0.005	0.750%	0.656%	0.094%	0.66%
	2120 Guidance	\$0.209	\$0.209	\$0.000	3.921%	3.921%	0.000%	3.92%
	2130 Health	\$0.092	\$0.092	\$0.000	1.735%	1.734%	0.000%	1.73%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.104	\$0.103	\$0.001	1.950%	1.927%	0.023%	1.93%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.125	\$0.032	\$0.093	2.355%	0.608%	1.747%	0.61%
	2210 Improvement of Instruction	\$0.036	\$0.027	\$0.009	0.678%	0.514%	0.165%	0.51%
	2212 Instruction & Curriculum Development	\$0.010	\$0.001	\$0.009	0.190%	0.026%	0.164%	0.03%
	2213 Instructional Staff Training	\$0.026	\$0.026	\$0.000	0.488%	0.488%	0.000%	0.49%
	2220 Library/Media	\$0.005	\$0.005	\$0.000	0.095%	0.094%	0.001%	0.09%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.084	\$0.000	\$0.084	1.582%	0.000%	1.582%	0.00%
	2300 General Administration	\$0.091	\$0.000	\$0.091	1.713%	0.000%	1.713%	
	2400 School Administration	\$0.586	\$0.558	\$0.028	11.011%	10.489%	0.522%	10.49%
	2410 Principal/Assistant Principal	\$0.307	\$0.307	\$0.000	5.766%	5.766%	0.000%	5.77%
	24XX All Other School Administration	\$0.279	\$0.251	\$0.028	5.245%	4.723%	0.522%	4.72%
	2500 Business Services & Central Services	\$0.464	\$0.061	\$0.403	8.714%	1.142%	7.572%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.811	\$0.713	\$0.098	15.231%	13.394%	1.837%	
	2620 & 2630 Operating Buildings and Grounds	\$0.601	\$0.587	\$0.013	11.281%	11.029%	0.252%	
	2610, 2640 & 2650 Maintenance	\$0.061	\$0.042	\$0.019	1.154%	0.796%	0.358%	
	2660 Security	\$0.103	\$0.081	\$0.022	1.938%	1.519%	0.419%	
	26XX All Other Operation & Maintenance	\$0.046	\$0.003	\$0.043	0.859%	0.050%	0.809%	
	2700 Student Transportation	\$0.107	\$0.106	\$0.001	2.009%	1.986%	0.023%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.001%	0.001%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.001%	0.001%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395005 / O.P. Walker Senior High School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$5.324	\$4.580	\$0.744	100.000%	86.025%	13.975%	70.02%

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District
395006 / Harriet Tubman Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.657	\$1.640	\$0.018	55.161%	54.569%	0.591%	
	16XX Total Instruction Minus Adult Ed	\$1.657	\$1.640	\$0.018	55.161%	54.569%	0.591%	54.57%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.375	\$0.979	\$0.396	45.763%	32.573%	13.190%	
	2100 Support Services (Includes all benefits)	\$0.145	\$0.145	\$0.000	4.829%	4.828%	0.000%	4.83%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.083	\$0.083	\$0.000	2.766%	2.766%	0.000%	2.77%
	2130 Health	\$0.061	\$0.061	\$0.000	2.029%	2.029%	0.000%	2.03%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.001	\$0.001	\$0.000	0.034%	0.033%	0.000%	0.03%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.137	\$0.080	\$0.057	4.566%	2.653%	1.913%	2.65%
	2210 Improvement of Instruction	\$0.028	\$0.025	\$0.002	0.924%	0.842%	0.082%	0.84%
	2212 Instruction & Curriculum Development	\$0.004	\$0.001	\$0.002	0.127%	0.044%	0.082%	0.04%
	2213 Instructional Staff Training	\$0.024	\$0.024	\$0.000	0.798%	0.798%	0.000%	0.80%
	2220 Library/Media	\$0.054	\$0.054	\$0.000	1.811%	1.811%	0.000%	1.81%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.055	\$0.000	\$0.055	1.830%	0.000%	1.830%	0.00%
	2300 General Administration	\$0.043	\$0.000	\$0.043	1.420%	0.000%	1.420%	
	2400 School Administration	\$0.237	\$0.221	\$0.015	7.877%	7.370%	0.507%	7.37%
	2410 Principal/Assistant Principal	\$0.137	\$0.137	\$0.000	4.548%	4.548%	0.000%	4.55%
	24XX All Other School Administration	\$0.100	\$0.085	\$0.015	3.328%	2.821%	0.507%	2.82%
	2500 Business Services & Central Services	\$0.275	\$0.036	\$0.239	9.150%	1.192%	7.958%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.489	\$0.448	\$0.041	16.269%	14.896%	1.373%	
	2620 & 2630 Operating Buildings and Grounds	\$0.384	\$0.376	\$0.008	12.772%	12.509%	0.263%	
	2610, 2640 & 2650 Maintenance	\$0.011	\$0.001	\$0.010	0.366%	0.030%	0.335%	
	2660 Security	\$0.080	\$0.069	\$0.011	2.658%	2.288%	0.370%	
	26XX All Other Operation & Maintenance	\$0.014	\$0.002	\$0.012	0.473%	0.069%	0.404%	
	2700 Student Transportation	\$0.050	\$0.049	\$0.001	1.653%	1.634%	0.019%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395006 / Harriet Tubman Elementary School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.005	\$2.593	\$0.412	100.000%	86.301%	13.699%	69.42%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.923	\$0.913	\$0.010	49.077%	48.568%	0.509%	
	16XX Total Instruction Minus Adult Ed	\$0.923	\$0.913	\$0.010	49.077%	48.568%	0.509%	48.57%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.989	\$0.803	\$0.186	52.595%	42.722%	9.873%	
	2100 Support Services (Includes all benefits)	\$0.090	\$0.090	\$0.000	4.797%	4.784%	0.013%	4.78%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.069	\$0.069	\$0.000	3.670%	3.670%	0.000%	3.67%
	2130 Health	\$0.021	\$0.021	\$0.000	1.126%	1.113%	0.013%	1.11%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.001%	0.001%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.115	\$0.104	\$0.011	6.117%	5.510%	0.607%	5.51%
	2210 Improvement of Instruction	\$0.031	\$0.025	\$0.007	1.671%	1.322%	0.349%	1.32%
	2212 Instruction & Curriculum Development	\$0.007	\$0.001	\$0.006	0.373%	0.038%	0.335%	0.04%
	2213 Instructional Staff Training	\$0.024	\$0.024	\$0.000	1.298%	1.284%	0.015%	1.28%
	2220 Library/Media	\$0.062	\$0.062	\$0.000	3.310%	3.310%	0.000%	3.31%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.021	\$0.017	\$0.005	1.136%	0.878%	0.257%	0.88%
	2300 General Administration	\$0.022	\$0.000	\$0.022	1.159%	0.000%	1.159%	
	2400 School Administration	\$0.370	\$0.366	\$0.004	19.662%	19.465%	0.197%	19.46%
	2410 Principal/Assistant Principal	\$0.287	\$0.287	\$0.000	15.265%	15.265%	0.000%	15.26%
	24XX All Other School Administration	\$0.083	\$0.079	\$0.004	4.397%	4.200%	0.197%	4.20%
	2500 Business Services & Central Services	\$0.173	\$0.048	\$0.125	9.211%	2.541%	6.670%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.207	\$0.184	\$0.023	11.018%	9.798%	1.219%	
	2620 & 2630 Operating Buildings and Grounds	\$0.123	\$0.121	\$0.003	6.564%	6.424%	0.139%	
	2610, 2640 & 2650 Maintenance	\$0.007	\$0.001	\$0.006	0.374%	0.065%	0.309%	
	2660 Security	\$0.065	\$0.061	\$0.004	3.451%	3.235%	0.217%	
	26XX All Other Operation & Maintenance	\$0.012	\$0.001	\$0.010	0.629%	0.075%	0.554%	
	2700 Student Transportation	\$0.012	\$0.012	\$0.000	0.631%	0.624%	0.007%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

395 / RSD - Algiers Charter Schools Association (ACSA) School District

395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$1.880	\$1.692	\$0.189	100.000%	89.968%	10.032%	78.33%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

396 / Recovery School District (RSD) - LDE School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$90.778	\$88.262	\$2.516	65.145%	63.339%	1.805%	
	16XX Total Instruction Minus Adult Ed	\$90.778	\$88.262	\$2.516	65.145%	63.339%	1.805%	63.34%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$49.129	\$22.669	\$26.460	35.256%	16.268%	18.989%	
	2100 Support Services (Includes all benefits)	\$5.722	\$5.102	\$0.620	4.106%	3.662%	0.445%	3.66%
	2110 Attendance and Social Work	\$0.532	\$0.509	\$0.023	0.382%	0.365%	0.017%	0.37%
	2120 Guidance	\$2.654	\$2.394	\$0.259	1.904%	1.718%	0.186%	1.72%
	2130 Health	\$2.536	\$2.199	\$0.337	1.820%	1.578%	0.242%	1.58%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$3.069	\$2.180	\$0.890	2.203%	1.564%	0.639%	1.56%
	2210 Improvement of Instruction	\$0.762	\$0.468	\$0.294	0.547%	0.336%	0.211%	0.34%
	2212 Instruction & Curriculum Development	\$0.477	\$0.468	\$0.008	0.342%	0.336%	0.006%	0.34%
	2213 Instructional Staff Training	\$0.285	\$0.000	\$0.285	0.205%	0.000%	0.205%	0.00%
	2220 Library/Media	\$0.466	\$0.466	\$0.000	0.335%	0.335%	0.000%	0.33%
	2230 Instructional Related Technology	\$1.809	\$1.243	\$0.565	1.298%	0.892%	0.406%	0.89%
	22XX All Other Support Services Instruction	\$0.032	\$0.002	\$0.030	0.023%	0.001%	0.022%	0.00%
	2300 General Administration	\$6.311	\$0.000	\$6.311	4.529%	0.000%	4.529%	
	2400 School Administration	\$5.162	\$5.047	\$0.115	3.704%	3.622%	0.082%	3.62%
	2410 Principal/Assistant Principal	\$4.533	\$4.431	\$0.102	3.253%	3.180%	0.073%	3.18%
	24XX All Other School Administration	\$0.628	\$0.616	\$0.013	0.451%	0.442%	0.009%	0.44%
	2500 Business Services & Central Services	\$3.553	\$0.126	\$3.427	2.549%	0.090%	2.459%	
	2600 Plant Operations and Maintenance (all expenditures)	\$25.185	\$10.214	\$14.971	18.073%	7.330%	10.744%	
	2620 & 2630 Operating Buildings and Grounds	\$23.674	\$9.504	\$14.170	16.989%	6.820%	10.169%	
	2610, 2640 & 2650 Maintenance	\$0.403	\$0.024	\$0.379	0.289%	0.017%	0.272%	
	2660 Security	\$0.345	\$0.000	\$0.345	0.247%	0.000%	0.247%	
	26XX All Other Operation & Maintenance	\$0.763	\$0.686	\$0.077	0.548%	0.492%	0.056%	
	2700 Student Transportation	\$0.127	\$0.000	\$0.127	0.091%	0.000%	0.091%	
3000	Non-Instructional	\$0.204	\$0.000	\$0.204	0.146%	0.000%	0.146%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.204	\$0.000	\$0.204	0.146%	0.000%	0.146%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

396 / Recovery School District (RSD) - LDE School District

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$139.348	\$110.462	\$28.886	100.000%	79.271%	20.729%	72.19%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

397 / RSD - SUNO Institute for Academic Excellence School District
397001 / Sophie B. Wright Inst.of Academic Excellence

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.114	\$1.114	\$0.000	53.508%	53.508%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.114	\$1.114	\$0.000	53.508%	53.508%	0.000%	53.51%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.968	\$0.787	\$0.181	46.492%	37.778%	8.714%	
	2100 Support Services (Includes all benefits)	\$0.041	\$0.041	\$0.000	1.980%	1.980%	0.000%	1.98%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.041	\$0.041	\$0.000	1.980%	1.980%	0.000%	1.98%
	2130 Health	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.109	\$0.109	\$0.000	5.248%	5.248%	0.000%	5.25%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.023	\$0.023	\$0.000	1.088%	1.088%	0.000%	1.09%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.087	\$0.087	\$0.000	4.160%	4.160%	0.000%	4.16%
	2300 General Administration	\$0.034	\$0.000	\$0.034	1.628%	0.000%	1.628%	
	2400 School Administration	\$0.357	\$0.357	\$0.000	17.134%	17.134%	0.000%	17.13%
	2410 Principal/Assistant Principal	\$0.274	\$0.274	\$0.000	13.149%	13.149%	0.000%	13.15%
	24XX All Other School Administration	\$0.083	\$0.083	\$0.000	3.985%	3.985%	0.000%	3.98%
	2500 Business Services & Central Services	\$0.037	\$0.037	\$0.000	1.765%	1.765%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.360	\$0.212	\$0.148	17.266%	10.180%	7.086%	
	2620 & 2630 Operating Buildings and Grounds	\$0.314	\$0.167	\$0.148	15.094%	8.008%	7.086%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.045	\$0.045	\$0.000	2.172%	2.172%	0.000%	
	2700 Student Transportation	\$0.031	\$0.031	\$0.000	1.471%	1.471%	0.000%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

397 / RSD - SUNO Institute for Academic Excellence School District

397001 / Sophie B. Wright Inst.of Academic Excellence

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.082	\$1.901	\$0.181	100.000%	91.286%	8.714%	77.87%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

398 / RSD - Knowledge Is Power Program (KIPP) N.O. School District
398001 / E. Phillips: KIPP Believe College Prep

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.649	\$0.649	\$0.000	48.223%	48.223%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$0.649	\$0.649	\$0.000	48.223%	48.223%	0.000%	48.22%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.676	\$0.606	\$0.070	50.226%	45.017%	5.209%	
	2100 Support Services (Includes all benefits)	\$0.083	\$0.083	\$0.000	6.198%	6.198%	0.000%	6.20%
	2110 Attendance and Social Work	\$0.057	\$0.057	\$0.000	4.245%	4.245%	0.000%	4.24%
	2120 Guidance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2130 Health	\$0.026	\$0.026	\$0.000	1.953%	1.953%	0.000%	1.95%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2300 General Administration	\$0.019	\$0.000	\$0.019	1.389%	0.000%	1.389%	
	2400 School Administration	\$0.167	\$0.167	\$0.000	12.387%	12.387%	0.000%	12.39%
	2410 Principal/Assistant Principal	\$0.092	\$0.092	\$0.000	6.806%	6.806%	0.000%	6.81%
	24XX All Other School Administration	\$0.075	\$0.075	\$0.000	5.580%	5.580%	0.000%	5.58%
	2500 Business Services & Central Services	\$0.206	\$0.206	\$0.000	15.278%	15.278%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.125	\$0.074	\$0.051	9.278%	5.495%	3.783%	
	2620 & 2630 Operating Buildings and Grounds	\$0.075	\$0.068	\$0.007	5.542%	5.043%	0.499%	
	2610, 2640 & 2650 Maintenance	\$0.002	\$0.002	\$0.000	0.167%	0.166%	0.001%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.048	\$0.004	\$0.044	3.568%	0.285%	3.283%	
	2700 Student Transportation	\$0.077	\$0.076	\$0.000	5.696%	5.660%	0.036%	
3000	Non-Instructional	\$0.021	\$0.021	\$0.000	1.551%	1.541%	0.010%	
	3100 Food Service	\$0.021	\$0.021	\$0.000	1.551%	1.541%	0.010%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

398 / RSD - Knowledge Is Power Program (KIPP) N.O. School District

398001 / E. Phillips: KIPP Believe College Prep

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$1.346	\$1.276	\$0.070	100.000%	94.782%	5.218%	66.81%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

398 / RSD - Knowledge Is Power Program (KIPP) N.O. School District
398002 / McDonogh #15: A KIPP Transformation School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.524	\$1.524	\$0.000	49.734%	49.734%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.524	\$1.524	\$0.000	49.734%	49.734%	0.000%	49.73%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.510	\$1.406	\$0.104	49.277%	45.888%	3.389%	
	2100 Support Services (Includes all benefits)	\$0.127	\$0.127	\$0.000	4.132%	4.132%	0.000%	4.13%
	2110 Attendance and Social Work	\$0.057	\$0.057	\$0.000	1.863%	1.863%	0.000%	1.86%
	2120 Guidance	\$0.000	\$0.000	\$0.000	0.005%	0.005%	0.000%	0.00%
	2130 Health	\$0.069	\$0.069	\$0.000	2.265%	2.265%	0.000%	2.26%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.112	\$0.112	\$0.000	3.655%	3.639%	0.016%	3.64%
	2210 Improvement of Instruction	\$0.001	\$0.001	\$0.000	0.020%	0.020%	0.000%	0.02%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.001	\$0.001	\$0.000	0.020%	0.020%	0.000%	0.02%
	2220 Library/Media	\$0.033	\$0.033	\$0.000	1.065%	1.065%	0.000%	1.07%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.079	\$0.078	\$0.000	2.569%	2.553%	0.016%	2.55%
	2300 General Administration	\$0.033	\$0.000	\$0.033	1.079%	0.000%	1.079%	
	2400 School Administration	\$0.432	\$0.432	\$0.000	14.100%	14.100%	0.000%	14.10%
	2410 Principal/Assistant Principal	\$0.259	\$0.259	\$0.000	8.449%	8.449%	0.000%	8.45%
	24XX All Other School Administration	\$0.173	\$0.173	\$0.000	5.651%	5.651%	0.000%	5.65%
	2500 Business Services & Central Services	\$0.486	\$0.486	\$0.000	15.847%	15.847%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.316	\$0.245	\$0.070	10.298%	8.005%	2.292%	
	2620 & 2630 Operating Buildings and Grounds	\$0.224	\$0.223	\$0.001	7.298%	7.269%	0.029%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.092	\$0.023	\$0.069	3.000%	0.736%	2.263%	
	2700 Student Transportation	\$0.005	\$0.005	\$0.000	0.166%	0.165%	0.001%	
3000	Non-Instructional	\$0.031	\$0.031	\$0.000	1.009%	1.009%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.031	\$0.031	\$0.000	1.009%	1.009%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

398 / RSD - Knowledge Is Power Program (KIPP) N.O. School District

398002 / McDonogh #15: A KIPP Transformation School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$3.065	\$2.961	\$0.104	100.000%	96.611%	3.389%	71.60%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

398 / RSD - Knowledge Is Power Program (KIPP) N.O. School District
398003 / Guste:KIPP Central City Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.443	\$0.443	\$0.000	52.820%	52.820%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$0.443	\$0.443	\$0.000	52.820%	52.820%	0.000%	52.82%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.393	\$0.368	\$0.025	46.832%	43.905%	2.926%	
	2100 Support Services (Includes all benefits)	\$0.000	\$0.000	\$0.000	0.043%	0.043%	0.000%	0.04%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2130 Health	\$0.000	\$0.000	\$0.000	0.043%	0.043%	0.000%	0.04%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.004	\$0.004	\$0.000	0.505%	0.502%	0.003%	0.50%
	2210 Improvement of Instruction	\$0.004	\$0.004	\$0.000	0.505%	0.502%	0.003%	0.50%
	2212 Instruction & Curriculum Development	\$0.004	\$0.004	\$0.000	0.505%	0.502%	0.003%	0.50%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2300 General Administration	\$0.004	\$0.000	\$0.004	0.419%	0.000%	0.419%	
	2400 School Administration	\$0.130	\$0.130	\$0.000	15.459%	15.459%	0.000%	15.46%
	2410 Principal/Assistant Principal	\$0.078	\$0.078	\$0.000	9.323%	9.323%	0.000%	9.32%
	24XX All Other School Administration	\$0.051	\$0.051	\$0.000	6.136%	6.136%	0.000%	6.14%
	2500 Business Services & Central Services	\$0.176	\$0.176	\$0.000	21.019%	21.019%	0.000%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.038	\$0.017	\$0.021	4.551%	2.076%	2.475%	
	2620 & 2630 Operating Buildings and Grounds	\$0.018	\$0.017	\$0.002	2.191%	2.010%	0.181%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.039%	0.039%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.019	\$0.000	\$0.019	2.321%	0.027%	2.294%	
	2700 Student Transportation	\$0.041	\$0.040	\$0.000	4.836%	4.807%	0.029%	
3000	Non-Instructional	\$0.007	\$0.007	\$0.000	0.854%	0.849%	0.005%	
	3100 Food Service	\$0.007	\$0.007	\$0.000	0.854%	0.849%	0.005%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

398 / RSD - Knowledge Is Power Program (KIPP) N.O. School District

398003 / Guste:KIPP Central City Academy

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$0.838	\$0.814	\$0.025	100.000%	97.072%	2.928%	68.82%

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

399 / RSD - FirstLine Schools, Inc. School District
399001 / Samuel J. Green Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.263	\$1.263	\$0.000	43.641%	43.641%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$1.263	\$1.263	\$0.000	43.641%	43.641%	0.000%	43.64%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$1.631	\$1.159	\$0.472	56.359%	40.043%	16.315%	
	2100 Support Services (Includes all benefits)	\$0.138	\$0.138	\$0.000	4.769%	4.769%	0.000%	4.77%
	2110 Attendance and Social Work	\$0.114	\$0.114	\$0.000	3.930%	3.930%	0.000%	3.93%
	2120 Guidance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2130 Health	\$0.024	\$0.024	\$0.000	0.839%	0.839%	0.000%	0.84%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.031	\$0.031	\$0.000	1.078%	1.078%	0.000%	1.08%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.031	\$0.031	\$0.000	1.078%	1.078%	0.000%	1.08%
	2300 General Administration	\$0.003	\$0.000	\$0.003	0.119%	0.000%	0.119%	
	2400 School Administration	\$0.392	\$0.367	\$0.025	13.536%	12.684%	0.852%	12.68%
	2410 Principal/Assistant Principal	\$0.074	\$0.074	\$0.000	2.573%	2.573%	0.000%	2.57%
	24XX All Other School Administration	\$0.317	\$0.293	\$0.025	10.963%	10.112%	0.852%	10.11%
	2500 Business Services & Central Services	\$0.338	\$0.000	\$0.338	11.666%	0.000%	11.666%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.461	\$0.360	\$0.101	15.949%	12.451%	3.497%	
	2620 & 2630 Operating Buildings and Grounds	\$0.461	\$0.360	\$0.101	15.949%	12.451%	3.497%	
	2610, 2640 & 2650 Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.267	\$0.262	\$0.005	9.241%	9.060%	0.180%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

399 / RSD - FirstLine Schools, Inc. School District

399001 / Samuel J. Green Charter School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$2.893	\$2.421	\$0.472	100.000%	83.685%	16.315%	62.17%

70% General Fund Required Instructional Expenditure at the School Building Level

399 / RSD - FirstLine Schools, Inc. School District
399002 / New Orleans Charter Middle School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.245	\$0.245	\$0.000	26.497%	26.497%	0.000%	
	16XX Total Instruction Minus Adult Ed	\$0.245	\$0.245	\$0.000	26.497%	26.497%	0.000%	26.50%
	1600 Adult Education	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
2000	Support Services	\$0.678	\$0.474	\$0.204	73.503%	51.396%	22.107%	
	2100 Support Services (Includes all benefits)	\$0.019	\$0.019	\$0.000	2.095%	2.055%	0.040%	2.05%
	2110 Attendance and Social Work	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2120 Guidance	\$0.016	\$0.015	\$0.000	1.684%	1.651%	0.032%	1.65%
	2130 Health	\$0.004	\$0.004	\$0.000	0.411%	0.404%	0.008%	0.40%
	2140 Psychological Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2190 Other	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	21XX All Other Support Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2200 Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2210 Improvement of Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2212 Instruction & Curriculum Development	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2213 Instructional Staff Training	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2220 Library/Media	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2230 Instructional Related Technology	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	22XX All Other Support Services Instruction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	0.00%
	2300 General Administration	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2400 School Administration	\$0.276	\$0.251	\$0.025	29.910%	27.250%	2.660%	27.25%
	2410 Principal/Assistant Principal	\$0.086	\$0.086	\$0.000	9.350%	9.350%	0.000%	9.35%
	24XX All Other School Administration	\$0.190	\$0.165	\$0.025	20.559%	17.900%	2.660%	17.90%
	2500 Business Services & Central Services	\$0.170	\$0.000	\$0.170	18.382%	0.000%	18.382%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.164	\$0.155	\$0.009	17.773%	16.851%	0.922%	
	2620 & 2630 Operating Buildings and Grounds	\$0.160	\$0.155	\$0.005	17.382%	16.851%	0.532%	
	2610, 2640 & 2650 Maintenance	\$0.004	\$0.000	\$0.004	0.391%	0.000%	0.391%	
	2660 Security	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.049	\$0.048	\$0.001	5.343%	5.240%	0.103%	
3000	Non-Instructional	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3100 Food Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	

2007-2008

70% General Fund Required Instructional Expenditure at the School Building Level

399 / RSD - FirstLine Schools, Inc. School District
399002 / New Orleans Charter Middle School

Distribution of General Fund Current Expenditures

Note: Expenditures reduced by amounts equal to non-public textbook & transportation revenues.

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
4000 Facility Acquisition and Construction	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.000	\$0.000	\$0.000	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures)	\$0.923	\$0.719	\$0.204	100.000%	77.893%	22.107%	55.80%