

FY2015-16 Final Charter School Per Pupil Funding (March 2016)

Type 5 Charter Schools Only

(Based on FY2014-15 Local Revenue and October 1, 2015 Students)

District		FY2015-16 MFP State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Charter School with a District Building				Charter School without a District Building					
			Final Local Revenue Representation (Based on FY2014-15 Local Revenue)	Final Per Pupil Amount (State Cost Allocation Plus Local Revenue Representation)	Continuation of Prior Year Pay Raises Per Pupil	Final Per Pupil Amount plus Pay Raises (State Cost Allocation with Pay Raises Plus Local Revenue Representation)	Final Local Revenue Representation (Based on FY2014-15 Local Revenue)	Final Local Revenue Representation (Based on FY2014-15 Debt Service & Capital Project Revenue)	Final Total Local Revenue Representation (With Debt Svc. & Capital Project Amount)	Final Per Pupil Amount (State Cost Allocation plus Local Revenue Representation with Debt Svc. & Capital Project Amount)	Continuation of Prior Year Pay Raises Per Pupil	Final Per Pupil Amount plus Pay Raises (State Cost Allocation with Pay Raises plus Local Revenue Representation with Debt Svc. & Capital Project Amount)
		(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F = B)	(G)	(H = F + G)	(I = A + F + G)	(J = D)	(K = I + J)
009	Caddo	\$4,596	\$4,336	\$8,932	\$745	\$9,676	\$4,336	\$726	\$5,062	\$9,658	\$745	\$10,402
017	East Baton Rouge	\$3,446	\$6,201	\$9,647	\$801	\$10,449	\$6,201	\$912	\$7,113	\$10,559	\$801	\$11,361
036	Orleans*	\$3,663	\$5,056	\$8,719	\$746	\$9,465	\$5,056	\$768	\$5,824	\$9,487	\$746	\$10,233

* Continuation of prior year pay raises vary by LEA

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.

Associated fees include Sheriff Fees, Assessor Fees, Election Fees, Pension Fund, and Sales Tax Collection

Source: FY2014-15 AFR Revenue and Expenditure Data