

**FY2015-16 Initial Charter School Per Pupil Funding (July 2015)**

**Types 1, 1B, 2, 3, 3B, and 4 Charter Schools**

(These per pupil amounts reflect the revised calculations per SB267.)

District		FY2015-16 MFP State Cost Allocation Per Pupil Amounts							
		Level 1 Base	Level 1 Low Income & English Language Learner	Level 1 Career & Technical	Level 1 Students With Disabilities	Level 1 Gifted & Talented	Level 2	Level 3 Continuation of Prior Year Pay Raises	Level 3 Hold Harmless & Mandated Cost Adjustments
		1	2	3	4	5	6	7	8
001	Acadia	\$3,011	\$663	\$181	\$4,517	\$1,801	\$700	\$777	\$162
002	Allen	\$3,367	\$741	\$202	\$5,051	\$2,042	\$1,415	\$842	\$162
003	Ascension	\$2,446	\$538	\$147	\$3,670	\$1,467	\$603	\$597	\$162
004	Assumption	\$3,053	\$672	\$183	\$4,580	\$1,832	\$1,217	\$586	\$162
005	Avoyelles	\$3,202	\$705	\$192	\$4,803	\$1,854	\$635	\$556	\$162
006	Beauregard	\$2,893	\$636	\$174	\$4,342	\$1,753	\$1,014	\$545	\$162
007	Bienville	\$1,436	\$316	\$87	\$2,157	\$861	\$0	\$757	\$162
008	Bossier	\$2,761	\$607	\$166	\$4,142	\$1,656	\$861	\$726	\$162
009	Caddo	\$2,697	\$593	\$162	\$4,045	\$1,617	\$815	\$745	\$162
010	Calcasieu	\$2,493	\$549	\$150	\$3,740	\$1,496	\$684	\$608	\$162
011	Caldwell	\$3,255	\$716	\$195	\$4,887	\$1,919	\$1,545	\$707	\$162
012	Cameron	\$1,307	\$287	\$80	\$1,961	\$782	\$0	\$1,063	\$162
013	Catahoula	\$3,307	\$727	\$199	\$4,969	\$2,013	\$1,293	\$749	\$162
014	Claiborne	\$2,694	\$592	\$163	\$4,045	\$1,616	\$949	\$810	\$162
015	Concordia	\$3,149	\$692	\$190	\$4,728	\$1,890	\$1,143	\$554	\$106
016	Desoto	\$1,221	\$269	\$74	\$1,833	\$731	\$0	\$687	\$162
017	East Baton Rouge	\$1,971	\$434	\$118	\$2,957	\$1,183	\$256	\$801	\$436
018	East Carroll	\$3,179	\$699	\$193	\$4,769	\$0	\$927	\$846	\$162
019	East Feliciana	\$2,860	\$628	\$169	\$4,295	\$1,656	\$702	\$905	\$162
020	Evangeline	\$3,112	\$685	\$187	\$4,670	\$1,875	\$859	\$586	\$103
021	Franklin	\$3,202	\$705	\$194	\$4,807	\$1,938	\$906	\$610	\$162
022	Grant	\$3,560	\$783	\$212	\$5,340	\$2,161	\$961	\$496	\$162
023	Iberia	\$2,815	\$619	\$169	\$4,223	\$1,692	\$934	\$689	\$162
024	Iberville	\$1,448	\$318	\$88	\$2,174	\$870	\$0	\$854	\$470
025	Jackson	\$2,303	\$507	\$139	\$3,455	\$1,369	\$556	\$654	\$162
026	Jefferson	\$2,036	\$448	\$122	\$3,054	\$1,221	\$313	\$837	\$436
027	Jefferson Davis	\$3,097	\$681	\$185	\$4,648	\$1,855	\$1,195	\$693	\$162
028	Lafayette	\$2,013	\$443	\$121	\$3,020	\$1,209	\$273	\$694	\$227
029	Lafourche	\$2,416	\$532	\$145	\$3,624	\$1,446	\$569	\$755	\$162
030	Lasalle	\$3,124	\$687	\$187	\$4,692	\$1,874	\$1,223	\$727	\$162
031	Lincoln	\$2,587	\$569	\$155	\$3,881	\$1,556	\$771	\$621	\$162
032	Livingston	\$3,360	\$739	\$202	\$5,040	\$2,015	\$976	\$560	\$162
033	Madison	\$2,781	\$612	\$167	\$4,180	\$1,711	\$950	\$655	\$162
034	Morehouse	\$3,195	\$703	\$192	\$4,795	\$1,917	\$1,202	\$644	\$162
035	Natchitoches	\$2,780	\$612	\$167	\$4,170	\$1,671	\$828	\$538	\$162
036	Orleans*	\$2,158	\$475	\$129	\$3,236	\$1,295	\$417	\$746	\$162
037	Ouachita	\$3,133	\$689	\$188	\$4,701	\$1,880	\$1,187	\$654	\$162
038	Plaquemines	\$990	\$218	\$59	\$1,485	\$593	\$0	\$830	\$523
039	Pointe Coupee	\$1,894	\$416	\$113	\$2,842	\$1,148	\$183	\$780	\$278
040	Rapides	\$2,925	\$644	\$175	\$4,388	\$1,756	\$1,002	\$700	\$162
041	Red River	\$1,529	\$336	\$92	\$2,294	\$0	\$0	\$886	\$162
042	Richland	\$2,664	\$586	\$160	\$4,000	\$1,606	\$679	\$534	\$162
043	Sabine	\$3,047	\$670	\$183	\$4,570	\$1,816	\$1,193	\$575	\$162
044	St. Bernard	\$2,816	\$620	\$168	\$4,225	\$1,696	\$934	\$663	\$162
045	St. Charles	\$1,369	\$301	\$82	\$2,055	\$822	\$0	\$754	\$462
046	St. Helena	\$3,222	\$710	\$195	\$4,832	\$1,907	\$903	\$728	\$162
047	St. James	\$1,317	\$290	\$79	\$1,977	\$787	\$0	\$911	\$412
048	St. John	\$2,220	\$488	\$133	\$3,331	\$1,339	\$491	\$871	\$162
049	St. Landry	\$2,997	\$659	\$180	\$4,496	\$1,796	\$653	\$574	\$162
050	St. Martin	\$2,859	\$629	\$172	\$4,288	\$1,712	\$964	\$634	\$162
051	St. Mary	\$2,455	\$540	\$147	\$3,683	\$1,474	\$670	\$707	\$162
052	St. Tammany	\$2,785	\$613	\$167	\$4,177	\$1,671	\$943	\$658	\$162
053	Tangipahoa	\$3,108	\$684	\$187	\$4,663	\$1,866	\$586	\$690	\$162
054	Tensas	\$2,741	\$602	\$169	\$4,124	\$1,659	\$1,042	\$951	\$162
055	Terrebonne	\$2,496	\$549	\$150	\$3,744	\$1,499	\$603	\$795	\$162
056	Union	\$2,825	\$622	\$170	\$4,238	\$1,766	\$633	\$615	\$162
057	Vermilion	\$2,695	\$593	\$162	\$4,043	\$1,614	\$665	\$765	\$162
058	Vernon	\$3,338	\$734	\$201	\$5,007	\$2,006	\$1,057	\$697	\$162
059	Washington	\$3,547	\$780	\$213	\$5,323	\$2,124	\$757	\$690	\$162
060	Webster	\$2,911	\$641	\$174	\$4,367	\$1,747	\$1,038	\$594	\$162
061	West Baton Rouge	\$1,828	\$402	\$110	\$2,744	\$1,095	\$146	\$834	\$162
062	West Carroll	\$3,291	\$725	\$197	\$4,936	\$2,094	\$789	\$516	\$162
063	West Feliciana	\$2,045	\$451	\$121	\$3,068	\$1,230	\$344	\$757	\$708
064	Winn	\$3,194	\$702	\$192	\$4,795	\$1,898	\$1,176	\$593	\$162
065	City Of Monroe	\$2,602	\$573	\$156	\$3,904	\$1,561	\$822	\$829	\$162
066	City Of Bogalusa	\$2,999	\$660	\$181	\$4,502	\$1,804	\$1,159	\$730	\$162
067	Zachary Community	\$2,931	\$645	\$175	\$4,397	\$1,761	\$1,019	\$716	\$162
068	City Of Baker	\$3,214	\$707	\$192	\$4,829	\$1,929	\$1,191	\$799	\$162
069	Central Community	\$3,239	\$713	\$194	\$4,864	\$1,944	\$1,263	\$706	\$162
	<b>State Average</b>	<b>\$2,574</b>	<b>\$561</b>	<b>\$157</b>	<b>\$3,898</b>	<b>\$1,499</b>	<b>\$676</b>	<b>\$705</b>	<b>\$212</b>

\* Continuation of prior year pay raises vary by LEA

**FY2015-16 Initial Charter School Per Pupil Funding (July 2015)**

**Types 1, 1B, 2, 3, 3B, and 4 Charter Schools**

(These per pupil amounts reflect the revised calculations per SB267.)

District		Charter School with a District Building	Charter School without a District Building		
		Local Revenue Representation  (Based on Projected FY2014-15 Local Revenue)	Local Revenue Representation  (Based on Projected FY2014-15 Local Revenue)	Local Revenue Representation  (Based on Projected FY2014-15 Debt Service & Capital Project Revenue)	Initial Total Local Revenue Representation  (With Debt Svc. & Capital Project Amount)
		9	10	11	12
001	Acadia	\$2,390	\$2,390	\$0	\$2,390
002	Allen	\$2,501	\$2,501	\$356	\$2,857
003	Ascension	\$5,514	\$5,514	\$771	\$6,285
004	Assumption	\$3,193	\$3,193	\$306	\$3,499
005	Avoyelles	\$1,550	\$1,550	\$0	\$1,550
006	Beauregard	\$3,641	\$3,641	\$737	\$4,378
007	Bienville	\$11,244	\$11,244	\$587	\$11,831
008	Bossier	\$3,741	\$3,741	\$575	\$4,316
009	Caddo	\$4,374	\$4,374	\$746	\$5,120
010	Calcasieu	\$4,235	\$4,235	\$646	\$4,881
011	Caldwell	\$2,614	\$2,614	\$797	\$3,411
012	Cameron	\$8,121	\$8,121	\$0	\$8,121
013	Catahoula	\$2,694	\$2,694	\$44	\$2,738
014	Claiborne	\$3,296	\$3,296	\$537	\$3,833
015	Concordia	\$2,924	\$2,924	\$0	\$2,924
016	Desoto	\$11,724	\$11,724	\$1,503	\$13,227
017	East Baton Rouge	\$6,278	\$6,278	\$920	\$7,198
018	East Carroll	\$2,367	\$2,367	\$0	\$2,367
019	East Feliciana	\$2,893	\$2,893	\$0	\$2,893
020	Evangeline	\$2,347	\$2,347	\$94	\$2,441
021	Franklin	\$1,740	\$1,740	\$763	\$2,503
022	Grant	\$916	\$916	\$797	\$1,713
023	Iberia	\$2,772	\$2,772	\$927	\$3,699
024	Iberville	\$10,603	\$10,603	\$683	\$11,286
025	Jackson	\$5,292	\$5,292	\$0	\$5,292
026	Jefferson	\$4,713	\$4,713	\$582	\$5,295
027	Jefferson Davis	\$2,653	\$2,653	\$577	\$3,230
028	Lafayette	\$5,488	\$5,488	\$534	\$6,022
029	Lafourche	\$4,395	\$4,395	\$995	\$5,390
030	Lasalle	\$2,975	\$2,975	\$1,091	\$4,066
031	Lincoln	\$4,507	\$4,507	\$542	\$5,049
032	Livingston	\$1,946	\$1,946	\$397	\$2,343
033	Madison	\$1,974	\$1,974	\$1,567	\$3,541
034	Morehouse	\$2,357	\$2,357	\$274	\$2,631
035	Natchitoches	\$3,053	\$3,053	\$26	\$3,079
036	Orleans*	\$5,216	\$5,216	\$715	\$5,931
037	Ouachita	\$3,211	\$3,211	\$386	\$3,597
038	Plaquemines	\$11,603	\$11,603	\$0	\$11,603
039	Pointe Coupee	\$4,876	\$4,876	\$91	\$4,967
040	Rapides	\$2,828	\$2,828	\$340	\$3,168
041	Red River	\$8,688	\$8,688	\$334	\$9,022
042	Richland	\$2,902	\$2,902	\$450	\$3,352
043	Sabine	\$2,826	\$2,826	\$742	\$3,568
044	St. Bernard	\$3,705	\$3,705	\$253	\$3,958
045	St. Charles	\$10,225	\$10,225	\$1,505	\$11,730
046	St. Helena	\$1,433	\$1,433	\$1,820	\$3,253
047	St. James	\$9,533	\$9,533	\$1,441	\$10,974
048	St. John	\$5,088	\$5,088	\$1,236	\$6,324
049	St. Landry	\$2,303	\$2,303	\$0	\$2,303
050	St. Martin	\$2,791	\$2,791	\$919	\$3,710
051	St. Mary	\$4,148	\$4,148	\$173	\$4,321
052	St. Tammany	\$4,755	\$4,755	\$822	\$5,577
053	Tangipahoa	\$2,129	\$2,129	\$353	\$2,482
054	Tensas	\$4,156	\$4,156	\$0	\$4,156
055	Terrebonne	\$3,732	\$3,732	\$0	\$3,732
056	Union	\$3,611	\$3,611	\$669	\$4,280
057	Vermilion	\$3,375	\$3,375	\$0	\$3,375
058	Vernon	\$1,772	\$1,772	\$389	\$2,161
059	Washington	\$1,168	\$1,168	\$265	\$1,433
060	Webster	\$2,928	\$2,928	\$1,020	\$3,948
061	West Baton Rouge	\$7,120	\$7,120	\$0	\$7,120
062	West Carroll	\$2,079	\$2,079	\$0	\$2,079
063	West Feliciana	\$6,675	\$6,675	\$258	\$6,933
064	Winn	\$2,324	\$2,324	\$509	\$2,833
065	City Of Monroe	\$4,635	\$4,635	\$569	\$5,204
066	City Of Bogalusa	\$3,663	\$3,663	\$0	\$3,663
067	Zachary Community	\$3,782	\$3,782	\$1,458	\$5,240
068	City Of Baker	\$2,824	\$2,824	\$0	\$2,824
069	Central Community	\$2,462	\$2,462	\$934	\$3,396
	<b>State Average</b>	<b>\$4,276</b>	<b>\$4,276</b>	<b>\$586</b>	<b>\$4,862</b>

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.  
 Associated fees include Sheriff Fees, Assessor Fees, Election Fees, Pension Fund, and Sales Tax Colle  
 Source: FY2014-15 Projected Revenue and Expenditure Data; February 1, 2015 Students