

FY2015-16 Initial Charter School Per Pupil Funding (July 2015)

Type 5 Charter Schools Only

(Based on FY2014-15 Projected Local Revenue and February 1, 2015 Students)

District		FY2015-16 MFP State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Charter School with a District Building				Charter School without a District Building					
			Local Revenue Representation (Based on Projected FY2014-15 Local Revenue)	Initial Per Pupil Amount (State Cost Allocation Plus Local Revenue Representation)	Continuation of Prior Year Pay Raises Per Pupil	Initial Per Pupil Amount plus Pay Raises (State Cost Allocation with Pay Raises Plus Local Revenue Representation)	Local Revenue Representation (Based on Projected FY2014-15 Local Revenue)	Local Revenue Representation (Based on Projected FY2014-15 Debt Service & Capital Project Revenue)	Initial Total Local Revenue Representation	Initial Per Pupil Amount (State Cost Allocation plus Local Revenue Representation with Debt Svc. & Capital Project Amount)	Continuation of Prior Year Pay Raises Per Pupil	Initial Per Pupil Amount plus Pay Raises (State Cost Allocation with Pay Raises plus Local Revenue Representation with Debt Svc. & Capital Project Amount)
		(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F = B)	(G)	(H = F + G)	(I = A + F + G)	(J = D)	(K = I + J)
009	Caddo	\$4,596	\$4,374	\$8,970	\$745	\$9,714	\$4,374	\$746	\$5,120	\$9,716	\$745	\$10,460
017	East Baton Rouge	\$3,446	\$6,278	\$9,724	\$801	\$10,526	\$6,278	\$920	\$7,198	\$10,644	\$801	\$11,446
036	Orleans*	\$3,663	\$5,216	\$8,879	\$746	\$9,625	\$5,216	\$715	\$5,931	\$9,594	\$746	\$10,340

* Continuation of prior year pay raises vary by LEA

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.

Associated fees include Sheriff Fees, Assessor Fees, Election Fees, Pension Fund, and Sales Tax Collection

Source: FY2014-15 Projected Revenue and Expenditure Data