

# Education Excellence Fund Report

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**R.S. 17:3805**  
**November 2024**

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# Overview

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As required by R.S. 17:3805, after approving Education Excellence Fund (EEF) expenditure plans submitted by schools and school systems, the Louisiana Department of Education (LDOE) shall submit the plans to the Senate Committee on Education and the House Committee on Education for approval by November fifteenth of each year.

## Background

In 1999, the Louisiana State Legislature created the Millennium Trust to provide for the disposition of proceeds from a tobacco settlement. The same legislation that created the Millennium Trust, Louisiana Revised Statute (LRS) 39:98.1 - 39:98.5, also established EEF as a component of the Millennium Trust. The LDOE is responsible for providing the appropriations and oversight of monies from EEF with the specific purpose of ensuring that all expenditures are used to support “excellence in educational practice.” Furthermore, the establishment of EEF included provisions for the following:

- EEF provides funding for traditional school districts, charter schools, state schools, and nonpublic schools.
- The Constitutional Amendment passed in October 2019 added Thrive Charter School as well as the Louisiana Educational Television Authority to the State Special School category of funding. The allocation for this category provides \$75,000 plus a per pupil for each enrolled student.
- The amendment also added the Louisiana State University (LSU) and Southern University Lab Schools as eligible public schools that receive a per-pupil allocation for each enrolled student.
- Each recipient is notified annually of the specific funding available and is given the opportunity to submit a programmatic plan and budget for the available EEF funds.
- An annual allocation is generated each year from EEF for every recipient but may also include some carryover funds plus interest and fund reallocations from closed schools.
- The LDOE ensures the use of the funds proposed by the recipients aligns with the intent of the law.
- The plans approved by the LDOE are brought forth to the legislature for final approval before funds may be distributed.

# Allocation Methodology

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## EEF Regular Accounts

The law provides that the annual EEF allocation be distributed according to the following formula:

- 85% of the allocation is distributed to city and parish school systems and charter schools based on the number of students in the most recent MFP Budget Letter.
- 15% of the appropriation is distributed to approved non-public schools based on the number of students as reported for the previous school year.

## EEF Investment Accounts

When the settlement with the tobacco companies was first received, the legislature established savings accounts for the 69 city and parish school districts. The law provided that the school districts had sole authority over the use of these funds. Over the years, 31 of the 69 districts have utilized 100% of their funds.

# About EEF Funds

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EEF funding is dependent on interest earned; therefore, the allocations that will be visible in the EEF application on September 18, 2024, may not be final. The potential exists for an adjustment to the EEF allocation in January 2025 and annually thereafter in January.

The Revenue Estimating Conference (REC) examines proceeds from interest and provides the total amount of EEF revenue available. This occurs in December of each year. If adjustments to the 2024-2025 EEF Allocations are needed, the LDOE will notify school systems of the change and the amendment process.

## Program Requirements

1. Monies appropriated shall be restricted to expenditures for pre-Kindergarten through twelfth-grade instructional enhancements for students, including:
  - a. Early childhood education programs focused on enhancing the preparation of at-risk children for school.
  - b. Remedial instruction and assistance to children who fail to achieve the required scores on any tests, passage of which is required pursuant to state law or rule for advancement to a succeeding grade.
  - c. Other educational programs approved by the legislature.

2. The legislation prohibits the use of any monies from EEF for the following purposes:
  - a. Expenditures for maintenance or renovation of buildings,
  - b. Capital improvements, and
  - c. Increases in employees' salaries.
3. Recipients are prohibited from using EEF funds to supplant any state general fund or locally generated revenue.

## Available 2024-2025 EEF Funds

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At the beginning of the fiscal year, a total of **\$72.7M** was available:

- \$11.6M in new funds
- \$26.M in prior year (carryover) funds
- \$41K from reallocations of funds from closed schools
- \$27.7M of investment funds
- \$7.4M of cash on hand funds
- EEF recipients have requested to expend a total of **\$23.4M** for FY2024-2025
  - Early Childhood: **\$3,605,323**
  - Instruction: **\$15,758,764**
  - Approved Educational Programs: **\$4,313,076**

## Usage of 2024-2025 EEF Funds

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### Key Takeaways

- 31 City/Parish school districts have used 100% of their Investment funds ([Appendix A](#)).
- 38 City/Parish school districts have Investment funds remaining ([Appendix A](#)).
- 5 districts have requested an investment account withdrawal for the current application cycle ([Appendix A](#)).
- 368 were eligible to apply for EEF funds ([Appendix B](#)).
- A total of 210 entities submitted an expenditure plan request ([Appendix C](#)).

## Appendix A

2024-2025 Investment Fund Recipients			
School District	Total Investment Balance	Investment Request	Amount of Funds Remaining
001 Acadia Parish	\$747,744.00	\$0.00	\$747,744.00
002 Allen Parish	\$739,895.00	\$22,844.00	\$717,051.00
003 Ascension Parish	\$2,361,835.00	\$0.00	\$2,361,835.00
004 Assumption Parish	\$970,396.00	\$0.00	\$970,396.00
005 Avoyelles Parish	\$1,667,648.00	\$0.00	\$1,667,648.00
006 Beauregard Parish	\$0.00	\$0.00	\$0.00
007 Bienville Parish	\$0.00	\$0.00	\$0.00
008 Bossier Parish	\$0.00	\$0.00	\$0.00
009 Caddo Parish	\$0.00	\$0.00	\$0.00
010 Calcasieu Parish	\$0.00	\$0.00	\$0.00
011 Caldwell Parish	\$253,709.00	\$0.00	\$253,709.00
012 Cameron Parish	\$86.00	\$0.00	\$86.00
013 Catahoula Parish	\$0.00	\$0.00	\$0.00
014 Claiborne Parish	\$939,432.00	\$0.00	\$939,432.00
015 Concordia Parish	\$1,322.00	\$0.00	\$1,322.00

2024-2025 Investment Fund Recipients			
016 DeSoto Parish	\$0.00	\$0.00	\$0.00
017 East Baton Rouge Parish	\$128,021.00	\$0.00	\$128,021.00
018 East Carroll Parish	\$308,981.00	\$34,514.00	\$274,467.00
019 East Feliciana Parish	\$156.00	\$0.00	\$156.00
020 Evangeline Parish	\$1,569,812.00	\$0.00	\$1,569,812.00
021 Franklin Parish	\$194,809.00	\$0.00	\$194,809.00
022 Grant Parish	\$18,494.00	\$0.00	\$18,494.00
023 Iberia Parish	\$991,828.00	\$0.00	\$991,828.00
024 Iberville Parish	\$1,185,323.00	\$0.00	\$1,185,323.00
025 Jackson Parish	\$0.00	\$0.00	\$0.00
026 Jefferson Parish	\$24.00	\$0.00	\$24.00
027 Jefferson Davis Parish	\$0.00	\$0.00	\$0.00
028 Lafayette Parish	\$0.00	\$0.00	\$0.00
029 Lafourche Parish	\$695,515.00	\$0.00	\$695,515.00
030 LaSalle Parish	\$133,569.00	\$0.00	\$133,569.00
031 Lincoln Parish	\$0.00	\$0.00	\$0.00
032 Livingston Parish	\$0.00	\$0.00	\$0.00
033 Madison Parish	\$32,450.00	\$32,450.00	\$0.00

2024-2025 Investment Fund Recipients			
034 Morehouse Parish	\$643.00	\$0.00	\$643.00
035 Natchitoches Parish	\$502,254.00	\$0.00	\$502,254.00
036 Orleans Parish	\$0.00	\$0.00	\$0.00
037 Ouachita Parish	\$1,911,316.00	\$0.00	\$1,911,316.00
038 Plaquemines Parish	\$1,081,504.00	\$0.00	\$1,081,504.00
039 Pointe Coupee Parish	\$0.00	\$0.00	\$0.00
040 Rapides Parish	\$2,176,217.00	\$0.00	\$2,176,217.00
041 Red River Parish	\$0.00	\$0.00	\$0.00
042 Richland Parish	\$815,900.00	\$0.00	\$815,900.00
043 Sabine Parish	\$113,038.00	\$70,000.00	\$43,038.00
044 St. Bernard Parish	\$1,540,676.00	\$0.00	\$1,540,676.00
045 St. Charles Parish	\$0.00	\$0.00	\$0.00
046 St. Helena Parish	\$227,861.00	\$85,000.00	\$142,861.00
047 St. James Parish	\$1,012,876.00	\$0.00	\$1,012,876.00
048 St. John the Baptist Parish	\$48.00	\$0.00	\$48.00
049 St. Landry Parish	\$134,715.00	\$0.00	\$134,715.00
050 St. Martin Parish	\$0.00	\$0.00	\$0.00
051 St. Mary Parish	\$0.00	\$0.00	\$0.00

2024-2025 Investment Fund Recipients			
052 St. Tammany Parish	\$1,471,514.00	\$0.00	\$1,471,514.00
053 Tangipahoa Parish	\$627,557.00	\$0.00	\$627,557.00
054 Tensas Parish	\$590,393.00	\$0.00	\$590,393.00
055 Terrebonne Parish	\$0.00	\$0.00	\$0.00
056 Union Parish	\$0.00	\$0.00	\$0.00
057 Vermilion Parish	\$481,568.00	\$0.00	\$481,568.00
058 Vernon Parish	\$844,920.00	\$0.00	\$844,920.00
059 Washington Parish	\$93,068.00	\$0.00	\$93,068.00
060 Webster Parish	\$0.00	\$0.00	\$0.00
061 West Baton Rouge Parish	\$1,001,999.00	\$0.00	\$1,001,999.00
062 West Carroll Parish	\$105,231.00	\$0.00	\$105,231.00
063 West Feliciana Parish	\$0.00	\$0.00	\$0.00
064 Winn Parish	\$0.00	\$0.00	\$0.00
065 City of Monroe School District	\$0.00	\$0.00	\$0.00
066 City of Bogalusa School District	\$0.00	\$0.00	\$0.00
067 Zachary Community School District	\$0.00	\$0.00	\$0.00
068 City of Baker School District	\$0.00	\$0.00	\$0.00
069 Central Community School District	\$0.00	\$0.00	\$0.00



## Appendix B

### 2024-2025 EEF Eligibility List

- Acadia Parish
- Allen Parish
- Ascension Parish
- Assumption Parish
- Avoyelles Parish
- Beauregard Parish
- Bienville Parish
- Bossier Parish
- Caddo Parish
- Calcasieu Parish
- Caldwell Parish
- Cameron Parish
- Catahoula Parish
- Claiborne Parish
- Concordia Parish
- DeSoto Parish
- East Baton Rouge Parish
- East Carroll Parish
- East Feliciana Parish
- Evangeline Parish
- Franklin Parish
- Grant Parish
- Iberia Parish
- Iberville Parish
- Jackson Parish
- Jefferson Parish
- Jefferson Davis Parish
- Lafayette Parish
- Lafourche Parish
- LaSalle Parish
- Lincoln Parish
- Livingston Parish
- Madison Parish
- Morehouse Parish
- Natchitoches Parish
- Orleans Parish
- Ouachita Parish
- Plaquemines Parish
- Pointe Coupee Parish
- Rapides Parish
- Red River Parish
- Richland Parish
- Sabine Parish
- St. Bernard Parish
- St. Charles Parish
- St. Helena Parish
- St. James Parish
- St. John the Baptist Parish
- St. Landry Parish
- St. Martin Parish
- St. Mary Parish
- St. Tammany Parish
- Tangipahoa Parish
- Tensas Parish
- Terrebonne Parish
- Union Parish
- Vermilion Parish
- Vernon Parish
- Washington Parish
- Webster Parish
- West Baton Rouge Parish
- West Carroll Parish
- West Feliciana Parish
- Winn Parish
- City of Monroe School District
- City of Bogalusa School District
- Zachary Community School District
- City of Baker School District
- Central Community School District
- New Vision Learning Academy
- V. B. Glencoe Charter School
- International School of Louisiana
- Avoyelles Public Charter School
- Delhi Charter School
- Belle Chasse Academy
- The MAX Charter School (Alternative)
- D'Arbonne Woods Charter School
- Madison Preparatory Academy
- International High School of New Orleans
- University View Academy, Inc. (FRM LA Connections)
- Lake Charles Charter Academy
- Lycee Francais de la Nouvelle-Orleans
- New Orleans Military & Maritime Academy
- Noble Minds
- JCFA-East (Alternative)
- Advantage Charter Academy
- JCFA Lafayette (Alternative)
- Willow Charter Academy
- Lincoln Preparatory School
- Iberville Charter Academy
- Delta Charter School MST
- Lake Charles College Prep
- Northeast Claiborne Charter
- Acadiana Renaissance Charter Academy
- Louisiana Key Academy (Alternative)
- Lafayette Renaissance Charter Academy
- Impact Charter School
- Louisiana Virtual Charter Academy
- Southwest Louisiana Charter Academy
- JS Clark Leadership Academy
- GEO Prep Academy of Greater Baton Rouge
- New Harmony High Institute
- Athlos Academy of Jefferson Parish
- Collegiate Baton Rouge
- GEO Next Generation High School
- St. Landry Charter School
- GEO Prep Mid-City of Greater Baton Rouge
- GEO Prep Baker
- La Key Northshore
- Discovery
- Pelican Educational Foundation / Kenilworth Science and Technology Academy
- La Key Caddo
- John F. Kennedy High School
- Dr. Martin L. King Charter School for Sci/Tech

- Esperanza Charter School
- LB Landry-OP Walker High
- Martin Behrman Elementary School
- Sophie B. Wright Institute of Academic Excellence
- KIPP Morial (KIPP McDonogh 15 School for the Creative Arts)
- KIPP Believe College Prep
- KIPP Renaissance High School
- KIPP New Orleans Leadership Academy
- KIPP East Community Primary
- KIPP Booker T. Washington
- Samuel J. Green Charter School
- Arthur Ashe Charter Schools
- Phillis Wheatley Community School
- Langston Hughes Charter Academy
- Morris Jeff Community School
- Fannie C. Williams Charter School
- Harriet Tubman Charter School
- The NET Charter High School
- Paul Habans Charter School
- Audubon Charter School
- Einstein Charter at Village De L'Est
- Benjamin Franklin High School
- Alice Harte Elem Charter
- Edna Karr High School
- Lusher Charter School
- Eleanor McMain Secondary
- Robert Russa Moton Charter School
- Lake Forest Elem Charter School
- New Orleans Science & Math High School
- Bricolage Academy
- Andrew H. Wilson Charter Academy
- Einstein Charter High School at Sarah T. Reed
- Einstein Charter Middle School at Sarah T. Reed
- Einstein Charter at Sherwood Forest
- McDonogh 42 Charter School
- Audubon Gentilly
- Collegiate Rosenwald
- Dwight D. Eisenhower Charter School
- Abramson Sci Academy
- G. W. Carver Collegiate Academy
- Livingston Collegiate Academy
- KIPP Central City Primary
- Success Preparatory Academy
- ReNEW SciTech Academy at Laurel
- ReNEW Dolores T. Aaron Elementary
- Accelerated High, City Park
- ReNEW Schaumburg Elementary
- McDonogh 35 Senior High School
- The NET 2 Charter High School
- Opportunities Academy
- Warren Easton Charter High School
- Edward Hynes Charter School - Lakeview
- Edward Hynes Charter School - UNO
- Hynes Parkview
- Homer Plessy Community School
- Rooted School
- YACS at Lawrence D. Crocker
- Foundation Preparatory Academy
- Mildred Osborne Charter School
- Celerity Lanier Charter School
- Celerity Dalton Charter School
- LSU Lab School
- Southern Lab School
- Alexandria Diocese
- Baton Rouge Diocese
- Houma-Thibodeaux Diocese
- Lafayette Diocese
- Lake Charles Diocese
- New Orleans Diocese
- Shreveport Diocese
- First Baptist Church School
- Conquering Word Christian Academy
- St. Mark's Cathedral School (E)
- Southfield School
- Bishop Noland Episcopal Day School
- Claiborne Academy
- Central School Corporation
- Messiah Montessori
- Central Private School
- Episcopal High School
- Family Worship Christian Academy
- Baton Rouge Lutheran School
- St. James Episcopal Day School
- St. Luke's Episcopal School
- Trinity Episcopal Day School
- Ascension Catholic Diocesan Regional School
- Silliman Institute
- Franklin Academy
- Atonement Lutheran School
- Concordia Lutheran School
- Crescent City Christian School
- John Curtis Christian School
- Evangel House Christian Academy
- Ecole Classique
- Faith Lutheran School
- Kehoe-France School
- Metairie Park Country Day School
- St. Martin's Episcopal School
- Family Community Christian School
- Ascension Episcopal School
- Gethsemane Christian Academy
- Bethel Christian School
- Cedar Creek School
- Tallulah Academy-Delta Christian School
- Prairie View Academy
- Arden Cahill Academy

- McKanstry Preparatory School/Little Scholars
- Lutheran High School
- The Louise S. McGehee School
- Isidore Newman School
- McMillian's First Steps CCDC
- St. George's Episcopal School
- St. John Lutheran School
- St. Paul's Episcopal School
- Trinity Episcopal School
- Muslim Academy
- Ouachita Christian School
- River Oaks School
- Faith Training Christian Academy High School
- Covenant Christian Academy
- False River Academy
- Alexandria Country Day School
- Riverdale Academy
- Riverfield Academy
- Lynn Oaks School
- Riverside Academy
- Old Bethel Christian Academy
- Episcopal School of Acadiana
- Kehoe-France Northshore
- New Living Word School
- John Paul The Great Academy
- Emmanuel Seventh Day Adventist School
- Oak Forest Academy
- Tensas Academy
- St. Matthew's Episcopal School
- Bowling Green School
- Glenbrook School
- Word Of God Academy
- Providence Classical Academy
- The Dunham School
- Brighton School
- Elan Vital
- Hosanna Christian Academy
- Martin Luther King Jr. Christian Academy
- St. Lillian (formerly known as Greater BR Hope Academy)
- Prevailing Faith Christian Academy
- Victory Academy
- Cathedral Montessori School
- Raphael Academy
- Southland Christian Academy
- Southland Christian Elementary & Jr. High
- Evangel Christian Academy
- Jehovah-Jireh Christian Academy
- Family Christian Academy
- Memorial Baptist School
- Gardere Community Christian School
- Parkview Baptist School
- Northlake Christian High School
- Assembly Christian School
- Christ Episcopal School
- Victory Christian Academy
- Calvary Baptist School
- Calvary Baptist Academy
- Trafton Academy
- Westminster Christian Academy
- Westminster Christian Academy - Lafayette
- First Baptist Christian School
- St. Andrew's Episcopal School
- Hamilton Christian Academy
- Bethany Christian School South Campus
- Mt. Olive Christian School
- Cedarwood School
- Bishop McManus School
- Northeast Baptist School
- Torah Academy
- Grace Christian School
- Claiborne Christian School
- Jewish Community Day School
- Highland Baptist Christian School
- New Orleans Adventist Academy
- Louisiana New School Academy
- QuesTECH Learning
- Brighter Horizon School of Baton Rouge
- Northside Christian School
- Houma Christian School
- Life of Christ Christian Academy/Alternative
- Ascension Christian School
- First Baptist Christian School
- Ben's Ford Christian School
- Montessori School for Shreveport
- Good Shepherd Montessori School
- La Printaniere Montessori
- Montessori Educational Center
- Montessori School of Baton Rouge
- Montessori School of Ruston
- Oaks Montessori School
- Stepping Stones Montessori School
- Lafayette Christian Academy
- Light City Christian Academy
- Trinity Christian Academy
- Union Christian Academy
- Knights Academy and High School
- Ecole Bilingue de la Nouvelle---Orleans
- Islamic School of Greater New Orleans
- Waldorf School of New Orleans
- Upper Lafayette Academy
- Southern Magnolia Montessori School
- SIHAF K---12 Learning Academy
- McKinney---Byrd Academy
- Weatherford Academy
- Lakeside Christian Academy
- The Church Academy at Addis
- eLearning Academy
- Montessori School for Shreveport- South Campus
- REACH Institute
- Children's College
- Courtney Christian School
- eLearning Academy of Houma
- Madison STEAM Academy

- Richard Rayborn Elementary School
- Candyland Kinder Kollege
- Lakeview Maria Montessori Preschool
- First Baptist Christian Academy
- Montessori Christian Academy, LLC
- Indian Bible Academy
- Crescent City Montessori School
- Little Learners Montessori School
- University Montessori School
- The Church Academy
- Ascension Classical School
- Amite Christian Academy
- Alexandria Country Day School (Upper)
- Nehemiah Christian Academy
- Good Shepherd Nativity Mission School-Giving Hope
- Ignite Classical School
- Episcopal School of Acadiana - Lafayette
- St. Stephen Early Learning Center
- REACH Institute on Farrel Road
- Cornerstone Christian Academy
- Bossier Christian Academy
- Chautauqua Woods Tutorial
- First Beginnings
- Life Christian Academy
- Mercy Christian Academy
- North Range Academy
- Epiphany Day School
- The Jones Academy For Girls
- SSD
- LA School for the Deaf & Visually Impaired
- LA Special Education Center
- LA School for the Math, Science and the Arts
- Thrive
- Louisiana Educational Television Authority
- N.O. Center for Creative Art

## Appendix C

### 2024-2025 EEF Application Submissions

2024-2025 Expenditure Plan (Regular Account)				
Recipient	Current Year funds Available	Total of Approved Expenditure Plan	Sum of Balance (Funds Unbudgeted)	Status
<b>Public</b>				
001 Acadia Parish	\$166,238.00	\$166,238.00	\$0.00	Approved
002 Allen Parish	\$77,156.00	\$77,156.00	\$0.00	Approved
003 Ascension Parish	\$766,781.00	\$448,520.00	\$318,261.00	Approved
004 Assumption Parish	\$49,514.00	\$49,514.00	\$0.00	Approved
005 Avoyelles Parish	\$88,714.00	\$88,714.00	\$0.00	Approved
006 Beauregard Parish	\$398,425.00	\$211,756.00	\$186,669.00	Approved
008 Bossier Parish	\$446,180.00	\$446,180.00	\$0.00	Approved
009 Caddo Parish	\$1,565,948.00	\$1,356,064.00	\$209,884.00	Approved
010 Calcasieu Parish	\$655,793.00	\$655,793.00	\$0.00	Approved
011 Caldwell Parish	\$20,684.00	\$0.00	\$20,684.00	Approved
012 Cameron Parish	\$110,783.00	\$110,000.00	\$783.00	Approved
013 Catahoula Parish	\$17,423.00	\$17,423.00	\$0.00	Approved
014 Claiborne Parish	\$22,563.00	\$0.00	\$22,563.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
015 Concordia Parish	\$52,944.00	\$52,944.00	\$0.00	Approved
016 DeSoto Parish	\$348,943.00	\$348,943.00	\$0.00	Approved
017 East Baton Rouge Parish	\$2,104,956.00	\$2,104,956.00	\$0.00	Approved
018 East Carroll Parish	\$15,810.00	\$15,810.00	\$0.00	Approved
019 East Feliciana Parish	\$157,410.00	\$157,410.00	\$0.00	Approved
020 Evangeline Parish	\$367,471.00	\$367,471.00	\$0.00	Approved
021 Franklin Parish	\$103,037.00	\$103,037.00	\$0.00	Approved
022 Grant Parish	\$39,235.00	\$0.00	\$39,235.00	Approved
023 Iberia Parish	\$212,664.00	\$212,664.00	\$0.00	Approved
024 Iberville Parish	\$95,127.00	\$95,127.00	\$0.00	Approved
025 Jackson Parish	\$546,533.00	\$48,769.00	\$497,764.00	Approved
026 Jefferson Parish	\$860,215.00	\$860,215.00	\$0.00	Approved
027 Jefferson Davis Parish	\$96,266.00	\$96,266.00	\$0.00	Approved
028 Lafayette Parish	\$828,761.00	\$828,761.00	\$0.00	Approved
029 Lafourche Parish	\$373,138.00	\$373,138.00	\$0.00	Approved
030 LaSalle Parish	\$48,527.00	\$48,527.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
031 Lincoln Parish	\$599,677.00	\$599,677.00	\$0.00	Approved
032 Livingston Parish	\$1,798,923.00	\$652,656.00	\$1,146,267.00	Approved
033 Madison Parish	\$22,077.00	\$22,077.00	\$0.00	Approved
034 Morehouse Parish	\$87,776.00	\$87,776.00	\$0.00	Approved
035 Natchitoches Parish	\$100,701.00	\$100,701.00	\$0.00	Approved
036 Orleans Parish	\$57,429.00	\$57,429.00	\$0.00	Approved
037 Ouachita Parish	\$1,558,762.00	\$1,449,904.00	\$108,858.00	Approved
038 Plaquemines Parish	\$67,045.00	\$67,045.00	\$0.00	Approved
039 Pointe Coupee Parish	\$42,822.00	\$42,822.00	\$0.00	Approved
040 Rapides Parish	\$770,062.00	\$770,062.00	\$0.00	Approved
041 Red River Parish	\$576,032.00	\$40,000.00	\$536,032.00	Approved
042 Richland Parish	\$94,950.00	\$94,950.00	\$0.00	Approved
043 Sabine Parish	\$83,472.00	\$83,472.00	\$0.00	Approved
044 St. Bernard Parish	\$139,633.00	\$139,633.00	\$0.00	Approved
045 St. Charles Parish	\$183,628.00	\$183,628.00	\$0.00	Approved
046 St. Helena Parish	\$21,087.00	\$21,087.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
047 St. James Parish	\$416,110.00	\$36,514.00	\$379,596.00	Approved
048 St. John the Baptist Parish	\$299,594.00	\$90,000.00	\$209,594.00	Approved
049 St. Landry Parish	\$684,997.00	\$684,997.00	\$0.00	Approved
050 St. Martin Parish	\$1,808,896.00	\$224,018.00	\$1,584,878.00	Approved
051 St. Mary Parish	\$330,550.00	\$220,514.00	\$110,036.00	Approved
052 St. Tammany Parish	\$4,417,479.00	\$612,000.00	\$3,805,479.00	Approved
053 Tangipahoa Parish	\$1,185,609.00	\$1,185,609.00	\$0.00	Approved
054 Tensas Parish	\$5,948.00	\$5,948.00	\$0.00	Approved
055 Terrebonne Parish	\$1,025,263.00	\$472,802.00	\$552,461.00	Approved
056 Union Parish	\$30,795.00	\$30,795.00	\$0.00	Approved
057 Vermilion Parish	\$169,292.00	\$169,292.00	\$0.00	Approved
058 Vernon Parish	\$613,918.00	\$613,918.00	\$0.00	Approved
059 Washington Parish	\$83,473.00	\$83,473.00	\$0.00	Approved
060 Webster Parish	\$1,309,037.00	\$71,664.00	\$1,237,373.00	Approved
061 West Baton Rouge Parish	\$115,250.00	\$115,250.00	\$0.00	Approved



**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
062 West Carroll Parish	\$21,659.00	\$0.00	\$21,659.00	Approved
063 West Feliciana Parish	\$42,420.00	\$42,420.00	\$0.00	Approved
064 Winn Parish	\$427,185.00	\$71,945.00	\$355,240.00	Approved
065 City of Monroe School District	\$228,494.00	\$75,550.00	\$152,944.00	Approved
066 City of Bogalusa School District	\$34,329.00	\$34,329.00	\$0.00	Approved
067 Zachary Community School District	\$289,549.00	\$289,549.00	\$0.00	Approved
068 City of Baker School District	\$18,597.00	\$18,597.00	\$0.00	Approved
069 Central Community School District	\$90,577.00	\$90,577.00	\$0.00	Approved
<b>Special</b>				
101 Special School District	\$1,204,018.00	\$208,207.00	\$995,811.00	Approved
302 Louisiana School for Math Science & the Arts	\$1,049,591.00	\$79,032.00	\$970,559.00	Approved
318 LSU Laboratory School	\$53,534.00	\$53,534.00	\$0.00	Approved
S54 Louisiana Educational Television Authority	\$78,539.00	\$75,000.00	\$3,539.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
<b>Charter Type 2</b>				
329 V. B. Glencoe Charter School	\$6,699.00	\$0.00	\$6,699.00	Approved
331 International School of Louisiana	\$42,890.00	\$42,890.00	\$0.00	Approved
333 Avoyelles Public Charter School	\$13,372.00	\$13,372.00	\$0.00	Approved
336 Delhi Charter School	\$34,548.00	\$34,548.00	\$0.00	Approved
337 Belle Chasse Academy, Inc.	\$14,801.00	\$14,801.00	\$0.00	Approved
340 The MAX Charter School	\$1,875.00	\$1,875.00	\$0.00	Approved
341 D'Arbonne Woods Charter School	\$147,656.00	\$14,000.00	\$133,656.00	Approved
343 Community School for Apprenticeship Learning, Inc.	\$11,104.00	\$11,104.00	\$0.00	Approved
344 Voices for International Business & Education	\$7,421.00	\$7,421.00	\$0.00	Approved
345 Louisiana Connections Academy	\$111,783.00	\$111,783.00	\$0.00	Approved
346 Lake Charles Charter Academy Foundation, Inc.	\$40,157.00	\$40,157.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
347 Lycee Francais de la Nouvelle-Orleans	\$16,327.00	\$16,327.00	\$0.00	Approved
348 New Orleans Military/Maritime Academy	\$92,874.00	\$57,452.00	\$35,422.00	Approved
3C5 St. Landry Primary School, Incl.	\$5,606.00	\$5,606.00	\$0.00	Approved
W18 Noble Minds	\$5,573.00	\$5,573.00	\$0.00	Approved
W1B Advantage Charter Academy	\$18,255.00	\$18,255.00	\$0.00	Approved
W2B Willow Charter Academy	\$26,049.00	\$26,049.00	\$0.00	Approved
W33 Lincoln Preparatory School: A TMCF Collegiate Acad	\$13,471.00	\$13,471.00	\$0.00	Approved
W3B Iberville Charter Academy	\$10,284.00	\$10,284.00	\$0.00	Approved
W4A Delta Charter Group	\$10,871.00	\$10,871.00	\$0.00	Approved
W4B Lake Charles College Prep	\$11,204.00	\$11,204.00	\$0.00	Approved
W5B Northeast Claiborne Charter	\$7,067.00	\$7,067.00	\$0.00	Approved
W6B Acadiana Renaissance Charter Academy	\$49,773.00	\$49,773.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
W7A Louisiana Key Academy	\$8,013.00	\$8,013.00	\$0.00	Approved
W7B Lafayette Renaissance Charter Academy	\$33,982.00	\$33,982.00	\$0.00	Approved
W8A Impact Charter Elementary	\$8,139.00	\$8,139.00	\$0.00	Approved
WAG Louisiana Virtual Charter Academy	\$36,141.00	\$36,141.00	\$0.00	Approved
WAK Southwest Louisiana Charter Academy	\$18,943.00	\$18,943.00	\$0.00	Approved
WAL JS Clark Leadership Academy	\$7,291.00	\$7,291.00	\$0.00	Approved
WAU GEO Foundation	\$29,320.00	\$29,320.00	\$0.00	Approved
WBX GEO Next Generation High School	\$8,120.00	\$8,120.00	\$0.00	Approved
WJ5 Collegiate Baton Rouge	\$8,958.00	\$8,958.00	\$0.00	Approved
WZN GEO Prep Baker	\$2,824.00	\$2,824.00	\$0.00	Approved
WZP Discovery Health Sciences Foundation	\$1,847.00	\$0.00	\$1,847.00	Approved
WZQ Pelican Educational Foundation- Kenilworth Science	\$10,251.00	\$10,251.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
WZ8 Geo Prep Mid-City of Greater Baton Rouge	\$12,746.00	\$12,746.00	\$0.00	Approved
<b>Charter Type 3/3B</b>				
W31 Dr. Martin Luther King Charter School for Sci/Tech	\$15,201.00	\$15,201.00	\$0.00	Approved
W62 Lord Beaconsfield Landry-Oliver Perry Walker High	\$19,092.00	\$19,092.00	\$0.00	Approved
W66 Martin Behrman Elementary School	\$30,029.00	\$30,029.00	\$0.00	Approved
W71 Sophie B. Wright Institute of Academic Excellence	\$27,184.00	\$27,184.00	\$0.00	Approved
W81 KIPP McDonogh 15 School for the Creative Arts	\$18,254.00	\$18,254.00	\$0.00	Approved
W82 KIPP Believe College Prep	\$13,808.00	\$13,808.00	\$0.00	Approved
W84 KIPP Renaissance High School	\$12,631.00	\$12,631.00	\$0.00	Approved
W85 KIPP New Orleans Leadership Academy	\$16,927.00	\$16,927.00	\$0.00	Approved
W86 KIPP East Community Primary	\$17,624.00	\$17,624.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
W87 KIPP Booker T. Washington	\$12,169.00	\$12,169.00	\$0.00	Approved
W91 Samuel J. Green Charter School	\$9,879.00	\$9,879.00	\$0.00	Approved
W92 Arthur Ashe Charter School	\$14,972.00	\$14,972.00	\$0.00	Approved
W94 John Dibert Community School	\$14,258.00	\$14,258.00	\$0.00	Approved
W95 Langston Hughes Charter Academy	\$14,523.00	\$14,523.00	\$0.00	Approved
WAE Fannie C. Williams Charter School	\$38,538.00	\$38,538.00	\$0.00	Approved
WAF Harriet Tubman Charter School	\$16,182.00	\$16,182.00	\$0.00	Approved
WAM Paul Habans Charter School	\$15,543.00	\$15,543.00	\$0.00	Approved
WAZ Audubon Charter School	\$17,460.00	\$17,460.00	\$0.00	Approved
WBA Einstein Charter School at Village De L'Est	\$8,053.00	\$8,053.00	\$0.00	Approved
WBB Benjamin Franklin High School	\$20,564.00	\$20,564.00	\$0.00	Approved
WBC Alice M Harte Elementary Charter School	\$13,757.00	\$13,757.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
WBD Edna Karr High School	\$21,906.00	\$21,906.00	\$0.00	Approved
WBE Lusher Charter School	\$39,981.00	\$39,981.00	\$0.00	Approved
WBF Eleanor McMain Secondary School	\$14,479.00	\$14,479.00	\$0.00	Approved
WBH Lake Forest Elementary Charter School	\$12,854.00	\$12,854.00	\$0.00	Approved
WBK Bricolage Academy	\$17,143.00	\$17,143.00	\$0.00	Approved
WBL Wilson Charter School	\$11,529.00	\$11,529.00	\$0.00	Approved
WBM Einstein Charter High School at Sarah Towles Reed	\$14,399.00	\$14,399.00	\$0.00	Approved
WBN Einstein Charter Middle Sch at Sarah Towles Reed	\$4,963.00	\$4,963.00	\$0.00	Approved
WBO Einstein Charter at Sherwood Forest	\$7,239.00	\$7,239.00	\$0.00	Approved
WBP McDonogh 42 Charter School	\$10,904.00	\$10,904.00	\$0.00	Approved
WBT Audubon Charter School - Gentilly	\$7,712.00	\$7,712.00	\$0.00	Approved
WBU Rosenwald Collegiate Academy	\$6,863.00	\$6,863.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
WBV Dwight D. Eisenhower Charter School	\$11,501.00	\$11,501.00	\$0.00	Approved
WBZ McDonogh 35	\$16,552.00	\$16,552.00	\$0.00	Approved
WC2 Opportunities Academy	\$1,532.00	\$1,532.00	\$0.00	Approved
WJ1 Sci Academy	\$12,750.00	\$12,750.00	\$0.00	Approved
WJ2 G. W. Carver Collegiate Academy	\$15,089.00	\$15,089.00	\$0.00	Approved
WJ4 Livingston Collegiate Academy	\$11,539.00	\$11,539.00	\$0.00	Approved
WL1 KIPP Central City Primary	\$15,496.00	\$15,496.00	\$0.00	Approved
WU1 Success Preparatory Academy	\$8,345.00	\$8,345.00	\$0.00	Approved
WZ2 ReNEW SciTech Academy at Laurel	\$14,024.00	\$14,024.00	\$0.00	Approved
WZ3 ReNew-Dolores T. Aaron Elementary	\$13,275.00	\$13,275.00	\$0.00	Approved
WZ6 ReNEW Schaumburg Elementary	\$11,806.00	\$11,806.00	\$0.00	Approved
WZ9 The NET2 High School	\$2,501.00	\$2,501.00	\$0.00	Approved



**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
WZA New Orleans Accelerated High School	\$3,611.00	\$3,611.00	\$0.00	Approved
WZB Warren Easton Charter Foundation, Inc.	\$50,817.00	\$50,817.00	\$0.00	Approved
WZC Edward Hynes Charter School - Lakeview	\$10,464.00	\$0.00	\$10,464.00	Approved
WZD Edward Hynes Charter School - UNO	\$7,242.00	\$0.00	\$7,242.00	Approved
WZE John F. Kennedy High School	\$11,246.00	\$11,246.00	\$0.00	Approved
WZG Foundation Preparatory Academy	\$12,438.00	\$12,438.00	\$0.00	Approved
WZI Esperanza Charter School	\$9,627.00	\$9,627.00	\$0.00	Approved
WZJ Hynes Parkview	\$7,323.00	\$0.00	\$7,323.00	Approved
WZK Homer Plessy Community School	\$13,670.00	\$13,670.00	\$0.00	Approved
WZM Rooted School	\$2,616.00	\$2,616.00	\$0.00	Approved
WZS Mildred Osborne Charter School	\$11,170.00	\$11,170.00	\$0.00	Approved
<b>Charter Type 5</b>				

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
WAO Celerity Dalton Charter School	\$6,985.00	\$6,985.00	\$0.00	Approved
WAP Celerity Lanier Charter School	\$3,304.00	\$3,304.00	\$0.00	Approved
<b>Nonpublic</b>				
500 Shreveport Diocese	\$34,103.00	\$32,815.00	\$1,288.00	Approved
501 Alexandria Diocese	\$66,485.00	\$56,000.00	\$10,485.00	Approved
502 Baton Rouge Diocese	\$304,222.00	\$304,222.00	\$0.00	Approved
503 Houma-Thibodaux Diocese	\$100,277.00	\$100,277.00	\$0.00	Approved
504 Lafayette Diocese	\$852,560.00	\$580,000.00	\$272,560.00	Approved
505 Diocese of Lake Charles	\$43,125.00	\$43,125.00	\$0.00	Approved
506 New Orleans Archdiocese	\$579,952.00	\$579,952.00	\$0.00	Approved
536 Central Private	\$114,019.00	\$83,797.00	\$30,222.00	Approved
537 Episcopal High	\$67,115.00	\$51,294.00	\$15,821.00	Approved
557 Crescent City Christian School	\$6,522.00	\$6,522.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
558 John Curtis Christian School	\$113,697.00	\$8,000.00	\$105,697.00	Approved
568 Metairie Park Country Day	\$24,828.00	\$24,828.00	\$0.00	Approved
579 Family Community Christian School	\$82,003.00	\$82,003.00	\$0.00	Approved
589 Cedar Creek	\$14,922.00	\$14,922.00	\$0.00	Approved
628 St. Paul's Episcopal	\$4,747.00	\$4,639.00	\$108.00	Approved
640 False River Academy	\$6,234.00	\$6,234.00	\$0.00	Approved
652 Riverside Academy	\$97,150.00	\$86,828.00	\$10,322.00	Approved
667 John Paul The Great Academy	\$80,328.00	\$78,262.00	\$2,066.00	Approved
669 Emmanuel SDA	\$781.00	\$781.00	\$0.00	Approved
672 Oak Forest Academy	\$18,591.00	\$18,591.00	\$0.00	Approved
675 Tensas Academy	\$36,454.00	\$1,999.00	\$34,455.00	Approved
679 Bowling Green School	\$10,800.00	\$10,800.00	\$0.00	Approved
690 Providence Classical Academy	\$107,954.00	\$97,129.00	\$10,825.00	Approved
694 Brighton School	\$17,745.00	\$17,740.00	\$5.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
702 Hosanna Christian Academy (AG)	\$17,948.00	\$12,300.00	\$5,648.00	Approved
719 First Assembly of God/Evangel Academy	\$17,089.00	\$16,942.00	\$147.00	Approved
722 Jehovah-Jireh Christian Academy	\$4,098.00	\$2,800.00	\$1,298.00	Approved
734 Parkview Baptist	\$51,929.00	\$47,000.00	\$4,929.00	Approved
742 First Assembly of God/Assembly Christian Schl	\$5,442.00	\$5,442.00	\$0.00	Approved
772 Calvary Baptist Academy	\$19,489.00	\$19,489.00	\$0.00	Approved
806 St. Andrew's Episcopal School	\$32,476.00	\$15,000.00	\$17,476.00	Approved
872 Bishop McManus School	\$3,006.00	\$2,600.00	\$406.00	Approved
874 Northeast Baptist School	\$4,283.00	\$4,177.00	\$106.00	Approved
882 Grace Presbyterian Church	\$163,458.00	\$39,143.00	\$124,315.00	Approved
886 Claiborne Christian School	\$29,268.00	\$27,000.00	\$2,268.00	Approved
905 Quest School	\$2,021.00	\$2,021.00	\$0.00	Approved

**2024-2025 Expenditure Plan (Regular Account)**

<b>Recipient</b>	<b>Current Year funds Available</b>	<b>Total of Approved Expenditure Plan</b>	<b>Sum of Balance (Funds Unbudgeted)</b>	<b>Status</b>
936 First Baptist Christian School	\$5,937.00	\$5,883.00	\$54.00	Approved
944 Ben's Ford Christian School	\$5,036.00	\$0.00	\$5,036.00	Approved
956 Montessori Educational Center	\$2,158.00	\$0.00	\$2,158.00	Approved
958 Montessori School of Baton Rouge	\$3,349.00	\$3,000.00	\$349.00	Approved
9BG Step by Step Performing Arts Academy	\$5,139.00	\$5,139.00	\$0.00	Approved
9BQ Good Shepherd Nativity Mission School-Giving Hope	\$33.00	\$0.00	\$33.00	Approved
J04 Northlake Christian High School	\$28,091.00	\$18,685.00	\$9,406.00	Approved

Please contact [tonya.johnson@la.gov](mailto:tonya.johnson@la.gov) with questions.