

FY2015-16 \$16 Million HB1 Appropriation

	School System	July 2015 - Dec. 2015 Allocation	Percent of Total Pay Supplement Allocation	Proportionate Decrease for Overpayment	Current Monthly Payment	Adjusted June 2016 Monthly Payment with Recoupment of Overpayment
		\$16,101,261	2	\$7,028,196	4	5
1	Acadia	\$192,034	1.19%	\$83,822	\$4,472,388	\$4,388,566
2	Allen	\$152,108	0.94%	\$66,394	\$2,370,194	\$2,303,800
3	Ascension	\$479,632	2.98%	\$209,358	\$8,492,140	\$8,282,782
4	Assumption	\$119,913	0.74%	\$52,341	\$1,832,147	\$1,779,806
5	Avoyelles	\$130,385	0.81%	\$56,913	\$2,666,084	\$2,609,171
6	Beauregard	\$179,805	1.12%	\$78,485	\$2,909,271	\$2,830,786
7	Bienville	\$27,685	0.17%	\$12,084	\$512,215	\$500,131
8	Bossier	\$590,471	3.67%	\$257,740	\$9,953,756	\$9,696,016
9	Caddo	\$1,066,740	6.63%	\$465,632	\$17,390,032	\$16,924,400
10	Calcasieu	\$765,216	4.75%	\$334,017	\$12,807,182	\$12,473,165
11	Caldwell	\$66,690	0.41%	\$29,110	\$992,820	\$963,710
12	Cameron	\$18,278	0.11%	\$7,978	\$370,371	\$362,393
13	Catahoula	\$38,837	0.24%	\$16,952	\$844,928	\$827,976
14	Claiborne	\$36,486	0.23%	\$15,926	\$885,442	\$869,516
15	Concordia	\$78,920	0.49%	\$34,449	\$1,685,139	\$1,650,690
16	DeSoto	\$50,908	0.32%	\$22,221	\$1,042,240	\$1,020,019
17	East Baton Rouge	\$742,002	4.61%	\$323,884	\$13,781,840	\$13,457,956
18	East Carroll	\$27,520	0.17%	\$12,012	\$572,831	\$560,819
19	East Feliciana	\$40,250	0.25%	\$17,569	\$1,049,417	\$1,031,848
20	Evangeline	\$132,336	0.82%	\$57,765	\$2,869,690	\$2,811,925
21	Franklin	\$72,353	0.45%	\$31,582	\$1,668,917	\$1,637,335
22	Grant	\$98,477	0.61%	\$42,985	\$1,779,372	\$1,736,387
23	Iberia	\$394,175	2.45%	\$172,057	\$6,081,807	\$5,909,750
24	Iberville	\$53,026	0.33%	\$23,146	\$1,310,015	\$1,286,869
25	Jackson	\$53,093	0.33%	\$23,175	\$794,185	\$771,010
26	Jefferson	\$876,729	5.45%	\$382,692	\$17,906,281	\$17,523,589
27	Jefferson Davis	\$189,395	1.18%	\$82,671	\$3,003,202	\$2,920,531
28	Lafayette	\$514,698	3.20%	\$224,666	\$9,601,085	\$9,376,419
29	Lafourche	\$308,294	1.91%	\$134,570	\$5,417,450	\$5,282,880
30	LaSalle	\$85,951	0.53%	\$37,518	\$1,391,713	\$1,354,195
31	Lincoln	\$171,379	1.06%	\$74,807	\$2,938,804	\$2,863,997
32	Livingston	\$611,249	3.80%	\$266,810	\$13,356,477	\$13,089,667
33	Madison	\$27,365	0.17%	\$11,945	\$613,877	\$601,932
34	Morehouse	\$109,149	0.68%	\$47,644	\$2,172,782	\$2,125,138
35	Natchitoches	\$122,119	0.76%	\$53,305	\$2,690,502	\$2,637,197
36	Orleans	\$268,304	1.67%	\$117,115	\$5,723,799	\$5,606,684
37	Ouachita	\$649,452	4.03%	\$283,486	\$9,882,307	\$9,598,821
38	Plaquemines	\$34,649	0.22%	\$15,124	\$876,176	\$861,052
39	Pointe Coupee	\$43,736	0.27%	\$19,091	\$846,275	\$827,184
40	Rapides	\$438,164	2.72%	\$191,258	\$11,043,105	\$10,851,847
41	Red River	\$19,240	0.12%	\$8,398	\$392,756	\$384,358
42	Richland	\$60,877	0.38%	\$26,573	\$1,312,878	\$1,286,305
43	Sabine	\$140,232	0.87%	\$61,211	\$2,200,010	\$2,138,799
44	St. Bernard	\$201,130	1.25%	\$87,793	\$3,384,746	\$3,296,953
45	St. Charles	\$99,119	0.62%	\$43,265	\$2,415,093	\$2,371,828
46	St. Helena	\$29,616	0.18%	\$12,927	\$715,946	\$703,019
47	St. James	\$41,870	0.26%	\$18,276	\$1,016,907	\$998,631
48	St. John the Baptist	\$129,879	0.81%	\$56,692	\$2,329,879	\$2,273,187
49	St. Landry	\$289,221	1.80%	\$126,245	\$6,309,324	\$6,183,079
50	St. Martin	\$241,179	1.50%	\$105,275	\$3,829,123	\$3,723,848
51	St. Mary	\$225,156	1.40%	\$98,281	\$3,562,053	\$3,463,772
52	St. Tammany	\$1,114,675	6.92%	\$486,555	\$18,152,798	\$17,666,243
53	Tangipahoa	\$412,743	2.56%	\$180,162	\$8,786,543	\$8,606,381
54	Tensas	\$14,169	0.09%	\$6,185	\$340,917	\$334,732
55	Terrebonne	\$278,782	1.73%	\$121,688	\$7,074,969	\$6,953,281
56	Union	\$43,665	0.27%	\$19,060	\$999,570	\$980,510
57	Vermilion	\$197,299	1.23%	\$86,121	\$4,235,958	\$4,149,837
58	Vernon	\$205,269	1.27%	\$89,600	\$4,594,947	\$4,505,347
59	Washington	\$154,710	0.96%	\$67,531	\$2,995,732	\$2,928,201
60	Webster	\$197,512	1.23%	\$86,214	\$2,950,986	\$2,864,772
61	West Baton Rouge	\$60,286	0.37%	\$26,315	\$1,094,394	\$1,068,079
62	West Carroll	\$53,397	0.33%	\$23,308	\$1,145,331	\$1,122,023
63	West Feliciana	\$39,972	0.25%	\$17,448	\$807,159	\$789,711
64	Winn	\$61,666	0.38%	\$26,917	\$1,330,196	\$1,303,279
65	City of Monroe	\$225,361	1.40%	\$98,370	\$3,803,648	\$3,705,278
66	City of Bogalusa	\$43,704	0.27%	\$19,077	\$922,737	\$903,660
67	Zachary Community	\$157,725	0.98%	\$68,847	\$2,563,684	\$2,494,837
68	City of Baker	\$35,806	0.22%	\$15,629	\$785,782	\$770,153
69	Central Community	\$151,918	0.94%	\$66,312	\$2,640,131	\$2,573,819
	Total City/Parish	\$14,984,151	93.06%	\$6,540,574	\$279,292,455	\$272,751,881
318001	LSU Lab School	\$32,715	0.20%	\$14,280	\$602,651	\$588,371
319001	Southern Lab School	\$21,471	0.13%	\$9,372	\$177,123	\$167,751
302006	LA School for Math, Science and the Arts	\$10,639	0.07%	\$4,644	\$278,394	\$273,750
334001	New Orleans Center for Creative Arts	\$11,439	0.07%	\$4,993	\$173,966	\$168,973
A02	Office of Juvenile Justice	\$8,570	0.05%	\$3,741	\$202,187	\$198,446
	Total Lab & State Approved Schools	\$84,834	0.53%	\$37,030	\$1,434,321	\$1,397,291
321001	New Vision Learning	\$9,075	0.06%	\$3,961	\$196,447	\$192,486
329001	Glencoe Charter School	\$9,359	0.06%	\$4,085	\$275,054	\$270,969
331001	International School of LA	\$18,852	0.12%	\$8,229	\$862,090	\$853,861
333001	Avoyelles Public Charter School	\$16,694	0.10%	\$7,287	\$519,402	\$512,115
336001	Delhi Charter School	\$16,103	0.10%	\$7,029	\$612,078	\$605,049
337001	Belle Chasse Academy	\$8,282	0.05%	\$3,615	\$1,034,585	\$1,030,970
339001	Milestone Academy	\$8,148	0.05%	\$3,557	\$226,677	\$223,120
340001	The MAX Charter School	\$2,405	0.01%	\$1,050	\$100,467	\$99,417
	Total Legacy Type 2 Charter Schools	\$88,918	0.55%	\$38,813	\$3,826,800	\$3,787,987
328001	Southwest LA Charter School	\$22,010	0.14%	\$9,607	\$225,507	\$215,900
328002	Lake Charles College Prep	\$2,521	0.02%	\$1,100	\$120,073	\$118,973
341001	D'Arbonne Woods	\$16,004	0.10%	\$6,986	\$358,751	\$351,765
343001	Madison Prep	\$6,280	0.04%	\$2,741	\$154,098	\$151,357
343002	Louisiana Virtual Charter Academy	\$40,221	0.25%	\$17,556	\$712,322	\$694,766

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		\$16,101,261		\$7,028,196		
		1	2	3	4	5
344001	Int'l High School of N. O.	\$11,003	0.07%	\$4,803	\$216,730	\$211,927
345001	Louisiana Connections Academy	\$37,107	0.23%	\$16,197	\$845,359	\$829,162
346001	Lake Charles Charter Academy	\$21,443	0.13%	\$9,360	\$349,577	\$340,217
347001	Lycee Francois de la Nouvelle Orleans	\$8,754	0.05%	\$3,821	\$227,858	\$224,037
348001	New Orleans Military/Maritime Acdmy	\$10,318	0.06%	\$4,504	\$226,536	\$222,032
349001	J. S. Clark Leadership Academy	\$4,295	0.03%	\$1,875	\$113,578	\$111,703
3A1001	Jefferson Chamber Foundation	\$2,077	0.01%	\$907	\$87,816	\$86,909
3A2001	Tallulah Charter School	\$6,839	0.04%	\$2,985	\$180,342	\$177,357
3A3001	Baton Rouge Charter Academy at Mid-City	\$10,684	0.07%	\$4,664	\$266,341	\$261,677
3A3002	Iberville Charter Academy	\$3,347	0.02%	\$1,461	\$99,095	\$97,634
3A4001	Delta Charter School	\$8,998	0.06%	\$3,928	\$303,578	\$299,650
3A6001	Northshore Charter School	\$11,416	0.07%	\$4,983	\$432,703	\$427,720
3A7001	Louisiana Key Academy	\$3,388	0.02%	\$1,479	\$99,398	\$97,919
3A8001	Impact Charter	\$3,750	0.02%	\$1,637	\$125,007	\$123,370
3A9001	Vision Academy	\$5,891	0.04%	\$2,571	\$107,207	\$104,636
3B1001	Advantage Charter Academy	\$7,871	0.05%	\$3,436	\$326,462	\$323,026
3B1002	Willow Charter Academy	\$8,506	0.05%	\$3,713	\$237,274	\$233,561
3B5001	Northeast Claiborne Charter	\$3,026	0.02%	\$1,321	\$65,765	\$64,444
3B6001	Acadiana Renaissance	\$12,197	0.08%	\$5,324	\$347,088	\$341,764
3B6002	Lafayette Renaissance	\$9,423	0.06%	\$4,113	\$361,501	\$357,388
WAR001	Tangi Academy	\$4,296	0.03%	\$1,875	\$99,257	\$97,382
WAU001	GEO	\$5,484	0.03%	\$2,394	\$42,538	\$40,144
Total New Type 2 Charter Schools		\$287,149	1.78%	\$125,341	\$6,731,761	\$6,606,420
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	\$15,095	0.09%	\$6,589	\$238,349	\$231,760
371001	Linwood Public Charter	\$13,639	0.08%	\$5,953	\$413,217	\$407,264
389002	Kenilworth Science and Tech	\$9,651	0.06%	\$4,213	\$197,210	\$192,997
3AP001	Celerity Lanier Charter School	\$7,165	0.04%	\$3,128	\$172,413	\$169,285
3AP002	Celerity Crestworth Charter School	\$5,210	0.03%	\$2,274	\$51,026	\$48,752
3AP003	Celerity Dalton Charter School	\$6,726	0.04%	\$2,936	\$286,372	\$283,436
3AQ001	Baton Rouge University Prep	\$1,517	0.01%	\$662	\$58,785	\$58,123
3B9001	Capitol High School	\$6,068	0.04%	\$2,649	\$161,858	\$159,209
WAV001	Democracy Prep	\$4,021	0.02%	\$1,755	\$23,836	\$22,081
WAW001	Baton Rouge Bridge Academy	\$2,194	0.01%	\$958	\$21,333	\$20,375
WAX001	Baton Rouge College Prep	\$2,194	0.01%	\$958	\$27,580	\$26,622
Total Type 5 Charters - LA		\$58,385	0.36%	\$25,486	\$1,413,630	\$1,388,144
300001	Pierre A. Capdau Learning Acdmy	\$8,458	0.05%	\$3,692	\$119,335	\$115,643
300002	Medard H. Nelson Elem	\$10,217	0.06%	\$4,460	\$136,042	\$131,582
300003	Lake Area New Tech Early College	\$14,384	0.09%	\$6,279	\$326,613	\$320,334
300004	Gentilly Terrace Elem	\$9,714	0.06%	\$4,240	\$138,858	\$134,618
360001	The NET Charter School	\$3,413	0.02%	\$1,490	\$66,540	\$65,050
361001	Crescent Leadership Acdmy	\$3,497	0.02%	\$1,526	\$7,829	\$6,303
363001	Harriet Tubman Charter School	\$10,950	0.07%	\$4,780	\$237,685	\$232,905
363002	Paul Habans Elem	\$8,731	0.05%	\$3,811	\$189,963	\$186,152
364001	Fannie C. Williams Charter School	\$11,808	0.07%	\$5,154	\$231,481	\$226,327
367001	Edgar P. Harney Spirit of Excellence	\$7,998	0.05%	\$3,491	\$121,176	\$117,685
368001	Morris Jeff Community School	\$9,714	0.06%	\$4,240	\$210,085	\$205,845
369001	ReNEW Cultural Arts Acdmy.	\$13,358	0.08%	\$5,831	\$287,856	\$282,025
369002	ReNEW SciTech Acdmy.	\$14,133	0.09%	\$6,169	\$145,303	\$139,134
369003	ReNEW Delores T. Aaron Elem	\$15,305	0.10%	\$6,681	\$314,875	\$308,194
369005	ReNEW Accelerated High, City Park	\$7,035	0.04%	\$3,071	\$195,920	\$192,849
369006	ReNEW Schaumburg Elem	\$16,373	0.10%	\$7,147	\$339,914	\$332,767
WZ7001	ReNEW McDonogh City Park Acdmy	\$13,567	0.08%	\$5,922	\$331,491	\$325,569
373001	Arise Academy	\$9,086	0.06%	\$3,966	\$164,284	\$160,318
373002	Mildred Osborne Elem	\$9,149	0.06%	\$3,994	\$176,803	\$172,809
374001	Success Preparatory Academy	\$11,096	0.07%	\$4,843	\$177,865	\$173,022
381001	Akili Academy of N.O.	\$10,573	0.07%	\$4,615	\$180,024	\$175,409
382001	Sci Academy	\$9,506	0.06%	\$4,149	\$250,017	\$245,868
382002	G.W. Carver Collegiate Acdmy	\$6,135	0.04%	\$2,678	\$130,857	\$128,179
382003	G.W. Carver Prep Acdmy	\$5,884	0.04%	\$2,568	\$170,224	\$167,656
385001	Sylvania Williams College Prep	\$7,454	0.05%	\$3,254	\$164,626	\$161,372
385002	Cohen College Prep	\$9,714	0.06%	\$4,240	\$177,632	\$173,392
385003	Crocker College Prep	\$8,208	0.05%	\$3,583	\$198,663	\$195,080
390001	James M. Singleton Charter	\$10,071	0.06%	\$4,396	\$100,707	\$96,311
391002	Joseph A. Craig	\$7,559	0.05%	\$3,300	\$83,512	\$80,212
393001	Lafayette Academy	\$18,927	0.12%	\$8,262	\$266,749	\$258,487
393002	Esperanza Charter	\$10,175	0.06%	\$4,441	\$209,872	\$205,431
393003	McDonogh #42 Elem Charter	\$9,233	0.06%	\$4,030	\$164,719	\$160,689
395001	Martin Behrman	\$14,488	0.09%	\$6,324	\$207,908	\$201,584
395002	Dwight D. Eisenhower	\$16,267	0.10%	\$7,101	\$232,541	\$225,440
395003	William J. Fischer	\$13,065	0.08%	\$5,703	\$126,529	\$120,826
395004	McDonogh #32 Elem	\$13,232	0.08%	\$5,776	\$179,401	\$173,625
395005	LB Landry-OP Walker College & Career Prep	\$27,481	0.17%	\$11,995	\$363,312	\$351,317
395007	Algiers Technology Acdmy	\$6,763	0.04%	\$2,952	\$100,867	\$97,915
397001	Sophie B. Wright Learning Acdmy	\$8,375	0.05%	\$3,656	\$134,377	\$130,721
398001	KIPP Believe College Prep	\$16,833	0.10%	\$7,348	\$275,051	\$267,703
398002	KIPP McDonogh 15 Sch. for Creative Arts	\$19,618	0.12%	\$8,563	\$270,947	\$262,384
398003	KIPP Central City Acdmy	\$8,814	0.05%	\$3,847	\$146,087	\$142,240
398004	KIPP Central City Primary	\$10,929	0.07%	\$4,771	\$128,644	\$123,873
398005	KIPP Renaissance High	\$9,296	0.06%	\$4,058	\$242,990	\$238,932
398006	KIPP N.O. Leadership Acdmy	\$17,440	0.11%	\$7,613	\$359,959	\$352,346
398007	KIPP East	\$2,136	0.01%	\$932	\$75,654	\$74,722
399001	S.J. Green Charter	\$10,992	0.07%	\$4,798	\$164,336	\$159,538
399002	Arthur Ashe Charter	\$14,258	0.09%	\$6,224	\$243,434	\$237,210
399003	Joseph Clark High	\$8,836	0.05%	\$3,857	\$108,195	\$104,338
399004	John Dibert Community	\$12,269	0.08%	\$5,355	\$258,076	\$252,721
399005	Langston Hughes Acdmy	\$17,022	0.11%	\$7,430	\$251,498	\$244,068
3A5001	Mary D. Coghill Accelerated	\$13,190	0.08%	\$5,757	\$156,018	\$150,261
Total Type 5 Charters - Orleans		\$582,729	3.62%	\$254,363	\$10,043,344	\$9,788,981
Total Statewide		\$16,101,261	100.00%	\$7,028,196	\$302,980,660	\$295,952,464