

Source: PM Date Run: 3/27/201 Printed: 3/27/2015

2013-2014

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

**70% General Fund Required Instructional Expenditure at the School Building Level**

**002 / Allen Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction Less Non-Public Textbooks	\$24.54	<b>\$24.54</b>	\$0.00	61.174%	61.171%	0.003%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	\$24.54	<b>\$24.54</b>	\$0.00	61.174%	61.171%	0.003%	<b>61.17%</b>
2000 Support Services Less Adult Ed	\$15.38	<b>\$11.81</b>	\$3.57	38.336%	29.439%	8.897%	
2100 Support Services (Includes all benefits)	\$2.66	<b>\$1.88</b>	\$0.78	6.625%	4.684%	1.941%	<b>4.68%</b>
2200 Support Services Instruction (Excluding Adult Ed)	\$1.60	<b>\$0.90</b>	\$0.70	3.996%	2.252%	1.745%	<b>2.25%</b>
2300 General Administration	\$0.87	<b>\$0.00</b>	\$0.87	2.180%	0.000%	2.180%	
2400 School Administration	\$3.13	<b>\$3.13</b>	\$0.00	7.799%	7.799%	0.000%	<b>7.80%</b>
2500 Business Services & Central Services	\$0.51	<b>\$0.00</b>	\$0.51	1.262%	0.000%	1.262%	
2600 Plant Operations and Maintenance (all expenditures)	\$3.24	<b>\$2.53</b>	\$0.71	8.066%	6.297%	1.769%	
2700 Student Transportation	\$3.37	<b>\$3.37</b>	\$0.00	8.408%	8.407%	0.001%	
3000 Non-Instructional	\$0.20	<b>\$0.19</b>	\$0.01	0.490%	0.463%	0.027%	
3100 Food Service	\$0.17	<b>\$0.16</b>	\$0.01	0.417%	0.390%	0.027%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.03	<b>\$0.03</b>	\$0.00	0.072%	0.072%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$40.12	<b>\$36.54</b>	\$3.58	100.000%	91.072%	8.928%	<b>75.91%</b>