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**Applicant:** 017 East Baton  
Rouge Parish  
2020-2021

### Application Sections

Achieve!

**Application Cycle:** Achieve! - 00-  
Original  
Application

**Project Period:**  
1/5/2021 - 9/30/2023

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## Achieve! Overview

**Program:** Achieve!

**Purpose:** To support school systems with planning for and budgeting the new ESSER II and ESSER III funds, the LDOE has launched Achieve! (pre-K-12). School systems have access to Achieve! guidance which outlines high impact initiatives and associated resources aligned to the priorities and focus areas within the Department's Believe to Achieve Priorities Plan. Through Achieve!, the Department is supporting school systems with creating comprehensive plans that prioritize safety and focus additional efforts on:

- getting back to in-person teaching and learning safely
- assessing and addressing academic needs and accelerating learning
- meeting the social-emotional and mental health needs of our students and educators

**Legislation and Guidance:** School systems will use the Achieve! guidance to plan for and submit a successful Achieve! application.

[Believe to Achieve: Louisiana's Educational Priorities](#)

[ESSA Guidance Using Evidence to Strengthen Education Investments](#)

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**Allocations**

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**The application has been submitted. No more updates will be saved for the application.**

	ESSER_II_Formula	ESSER_II_Incentive	ESSER_III_Formula	ESSER_III_Incentive	ESSER_IIIIEB_Interventions	ARP_Hold
<b>Current Year Funds</b>						
Allocation	\$32,191,911	\$0	\$0	\$0	\$28,919,383	\$0
ReAllocated (+)	\$0	\$0	\$0	\$0	\$0	\$0
Released (-)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Current Year Funds</b>	\$32,191,911	\$0	\$0	\$0	\$28,919,383	\$0
<b>Prior Year(s) Funds</b>						
Rollover (+)	\$0	\$0	\$0	\$0	\$0	\$0
ReAllocated (+)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Prior Year(s) Funds</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total</b>	\$32,191,911	\$0	\$0	\$0	\$28,919,383	\$0
<b>Multi-District</b>						
Transfer In (+)	\$0	\$0	\$0	\$0	\$0	\$0
Transfer Out (-)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Administrative Agent</b>						
<b>Adjusted Sub Total</b>	\$32,191,911	\$0	\$0	\$0	\$28,919,383	\$0
<b>Total Available for Budgeting</b>						
<b>Total Available for Budgeting</b>	\$32,191,911	\$0	\$0	\$0	\$28,919,383	\$0

ESSER\_II\_Formula ESSER\_II\_Incentive ESSER\_III\_Formula ESSER\_III\_Incentive ESSER\_IIIIEB\_Interventions ARP\_Hold



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## GEPA Requirement

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### General Education Provisions Act (GEPA) Requirements – Section 427 (20 U.S.C. 1228a)

**Instructions:** Describe (1-2 paragraphs) how the LEA, when using Coronavirus Response and Relief Supplemental Appropriations (CRRSA) and/or American Rescue Plan (ARP) grant funds, will ensure that students, teachers, and other beneficiaries with special needs will have equitable access to, and participation in, grant-funded activities. Potential barriers that can impede equal access and participation include barriers based on gender, race, color, national origin, disability, and age.

Note: A general statement of the LEA's nondiscriminatory hiring policy is not sufficient; this statement should specifically address the LEA's proposed CRRSA and ARP Act-funded activities.

(1984 of 2000 maximum characters used) Based on our districtwide plan, the East Baton Rouge Parish School System (EBRPSS) will allocate Coronavirus Response and Relief Supplemental Appropriations (CRRSA) and the American Rescue Plan (ARP) grant funds on data driven initiatives that will allow all students and teachers, regardless of gender, race or disability to safely return to classrooms in-person and to make up for learning loss. EBRPSS will focus on research based academic and enrichment programs for all students and expand learning programs for our diverse learners to increase student achievement.

To support equitable student learning for all students, EBRPSS will allocate funds for learning materials in a variety of platforms. Funds will also be allocated for high quality assessments, technology devices and scientifically based learning programs.

To ensure that all students are ready to enter kindergarten, EBRPSS will allocate funds to support two dedicated pre-kindergarten sites. The funding will pay salaries for certified teachers and highly qualified paraprofessionals.

To expand instructional support for diverse students, funding will be allocated to pay the salaries of full-time teachers and support staff. To increase literacy and numeracy proficient levels for all students, funding will be allocated to pay the salaries for Literacy and Math Coaches. To expand our enrichment programs, funding will be allocated to pay support staff for the Performing Arts.

To ensure mental health and social emotional learning for students, teachers and other beneficiaries, EBRPSS will allocate funds to pay the salaries for Nurses, Guidance Counselors, Social Workers and Social Emotional Specialists.

EBRPSS will allocate funds for child nutrition to ensure that students and families continue to have healthy meals. EBRPSS will also allocate funds to purchase resources and products for sanitizing all schools and district sites sanctioned by the Department of Health Services.

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**Application Sections** Achieve! ▼

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**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

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The application has been submitted. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

	ESSER II Formula	ESSER IIIEB Interventions	Total
<b>Total Allocated</b>	<b>\$32,191,911</b>	<b>\$28,919,383</b>	<b>\$61,111,294</b>
<b>Unbudgeted</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

[Description of Object Codes, EIC Codes and Priority/Focus Areas](#)

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$15,759,966	\$5,784,588	\$3,736,375	\$6,000	\$12,196,527	\$10,689,093	\$120,000	\$0	\$6,077,830

Fund	Object Code	Exclude from MTDC	EIC	Priority Area	Focus Area	Expenditure Description and Itemization	Amount	Delete Row
ESSER_II_Formula	100	<input type="checkbox"/>	ISS	Quality Teaching and Learning	Literacy	31.0 FTE Literacy Coaches (\$47210.30) to increase literacy proficiency levels for all students.	146351	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	ISS	Quality Teaching and Learning	Academic Standards	CHARTERS: 9.0 FTE Teachers (\$47296.54) to provide instructional support and services to charter school students.	425669	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	SEMH	Equitable Inclusive Learning	Social-Emotional Learning	6.0 FTE Social Workers (\$50000.00) to provide mental health and social emotional learning for students and teachers.	300000	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	SEMH	Equitable Inclusive Learning	Social-Emotional Learning	CHARTERS: 6.0 FTE Social Workers (\$49749.67) to provide mental health and social emotional learning for students and teachers.	298498	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	SPED	Equitable Inclusive Learning	Strategies for Diverse Learners	3.0 FTE Special Education Teachers (\$46039.80) to provide instructional support to students with disabilities.	138119	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	ELT	Quality Teaching and Learning	Academic Standards	CHARTERS: FT w PT Teachers (\$25/hr) to provide remedial and instructional support to students in charter schools.	144248	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	2.0 FTE Pre-K Literacy Coaches (\$65874) to increase literacy proficiency levels for all Pre-K students.	131748	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	12.0 FTE Pre-K Teachers (\$60000) to provide instructional	720000	<input type="checkbox"/>

						support and services to Pre-K students.		
ESSER_II_Formula	100	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	12.0 FTE Paraprofessionals (\$27000) to provide instructional support and services to Pre-K students.	324000	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Substitutes for Pre-K Teachers (108 days x \$80 daily rate=\$8640) and Paraprofessionals (108 days x \$67.90 daily rate=\$7333.20) to provide instructional support and services to Pre-K students.	15973	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Part-time Bus Paraprofessionals (180 days x \$9.70 x 20=\$98340.53) to provide services to Pre-K students	98341	<input type="checkbox"/>
ESSER_II_Formula	100	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Part-time Teachers (180 days x \$25 x 14=180000.00) to provide instructional support and services to Pre-K students.	180000	<input type="checkbox"/>
ESSER_II_Formula	100	<input checked="" type="checkbox"/>	OTHER	Systems-Structures-Partnerships	COVID-19 Guidance and support	Stipends (\$5000) for employees performing additional duties because of the pandemic.	5000	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	ISS	Quality Teaching and Learning	Literacy	BENEFITS: 31.0 FTE Literacy Coaches (\$47210.30) to increase literacy proficiency levels for all students. (Insurance \$232500.00) (Retirement \$368806.87) (Medicare \$21221.03) (Workman's Comp. \$21952.79)	644483	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	ISS	Quality Teaching and Learning	Academic Standards	CHARTERS: BENEFITS: 9.0 FTE Teachers (\$47296.54) to provide instructional support and services to charter school students. (Insurance \$34400.00) (Retirement \$22959.00) (Medicare \$25002.00) (Workman's Comp. \$3605.00)	85966	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	SEMH	Equitable Inclusive Learning	Social-Emotional Learning	BENEFITS: 6.0 FTE Social Workers (\$50000.00) to provide mental health and social emotional learning for students and teachers. (Insurance \$47550.00) (Retirement \$75600.00) (Medicare \$4350.00) (Workman's Comp. \$4500.00)	132000	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	SEMH	Equitable Inclusive Learning	Social-Emotional Learning	CHARTERS: BENEFITS: 6.0 FTE Social Workers (\$49749.67) to provide mental health and social emotional learning for students and teachers. (Insurance \$28400.00) (Retirement \$13250.00) (Medicare \$24350.00) (Workman's Comp. \$2930.00)	68930	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	SPED	Equitable Inclusive Learning	Strategies for Diverse Learners	BENEFITS: 3.0 FTE Special Education	56881	<input type="checkbox"/>



						Teachers (\$46039.80) to provide instructional support to special education students. (Insurance \$18000.00) (Retirement \$34806.09) (Medicare \$2002.73) (Workman's Comp. \$2071.79)		
ESSER_II_Formula	200	<input type="checkbox"/>	ELT	Quality Teaching and Learning	Academic Standards	CHARTERS: BENEFITS: FT w PT Teachers (\$25/hr) to provide remedial and instructional support to students in charter schools. (Retirement \$8508.31) (Medicare \$7933.97) (Workman's Comp. \$540.71)	16983	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	BENEFITS: 2.0 FTE Pre-K Literacy Coaches (\$65874) to increase literacy proficiency levels for all Pre-K students. (Health Insurance (\$12867.20) (Medicare \$1910.35) (Teacher's Retirement \$33200.50) (Workman's Comp. \$1976.22)	49955	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	BENEFITS: 12.0 FTE Pre-K Teachers (\$60000) to provide instructional support and services to Pre-K students (Health Insurance (\$77204.40) (Medicare \$ 10440.00) (Teacher's Retirement \$ 181440.00) (Workman's Comp. \$10800.00)	279884	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	BENEFITS: 12.0 FTE Paraprofessionals (\$27000) to provide instructional support and services to Pre-K students. (Health Insurance (\$77204.40) (Medicare \$ 4698.00) (Teacher's Retirement \$81648.00) (Workman's Comp. \$4860.00)	168410	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	BENEFITS: Substitutes for Pre-K Teachers (108 days x \$80 daily rate=\$8640) and Paraprofessionals (108 days x \$67.90 daily rate=\$7333.20) to provide instructional support and services to Pre-K students (Medicare \$ 231.61) (Other Retirement \$207.65) (Workman's Comp. \$239.60)	679	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	BENEFITS: Part-time Bus Paraprofessionals (180 days x \$9.70 x 20=\$98340.53) to provide services to Pre-K students (Medicare \$ 1425.94) (Other Retirement \$1278.43) (Workman's Comp. \$1475.11)	4179	<input type="checkbox"/>
ESSER_II_Formula	200	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	BENEFITS: Part-time Teachers (180 days x \$25 x 14=180000.00) to provide instructional support and services to Pre-K students to provide instructional	50670	<input type="checkbox"/>

						support and services to Pre-K students (Medicare \$ 2610.00) (Teacher's Retirement \$45360.00) (Workman's Comp. \$2700.00)		
ESSER_II_Formula	200	<input checked="" type="checkbox"/>	OTHER	Systems-Structures-Partnerships	COVID-19 Guidance and support	BENEFITS: Stipends (\$5000) for employees performing additional duties because of the pandemic. ( Medicare \$72.50) (Retirement \$1260); (Workman's Compensation \$75.00)	1408	<input type="checkbox"/>
ESSER_II_Formula	300	<input type="checkbox"/>	SEMH	Equitable Inclusive Learning	Social-Emotional Learning	CHARTERS: Communities in Schools: Integrated student support to remove social/emotional and basic need barriers (\$72532.00); Logan Mellwain: Social Emotional/Mental Health-Contracted Services \$125 per hour x 96 hours=\$12000 (\$12000)	84532	<input type="checkbox"/>
ESSER_II_Formula	300	<input type="checkbox"/>	SEMH	Equitable Inclusive Learning	Social-Emotional Learning	Contracted Nurses with OLOL Health System to support students, teachers and staff.	432000	<input type="checkbox"/>
ESSER_II_Formula	300	<input type="checkbox"/>	PD	Effective Educator Workforce	Job-embedded PD	CHARTERS: Tier I Professional Development (\$5,000); Great Minds: Wit & Wisdom ELA, 3 sessions @ \$1000 per session (\$3000); Puzzle Pieces: ELA Phonics (K-2), 4 sessions @ \$851.50 per session (\$3406); Curriculum Associates: MATH/ELA core tailored support professional development-25 Sessions x \$2000 per session=\$50000 (\$50000)	61406	<input type="checkbox"/>
ESSER_II_Formula	300	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Move furniture and materials from Delmont Pre-K Center to Crestworth) \$2361.45 x 10 days=\$23614.50; Curriculum implementation training and training materials; Rate of Pay --\$2500 x 10 sessions-\$25000.00 Periods of Service - July 2021 - July 2022; 3 hour Medication Administration Training \$500; required by licensing to be able to give children on site medication Rate of Pay - \$50 per person x 10 = \$500 Periods of Service - May 2021- July 2022; 3 hour CPR/First Aid Training for Adults and Children; required by licensing Rate of Pay - \$65 per person x 75=\$4875; Eureka Math Curriculum Training (\$25000); Licensing (Application fees, Background	200000	<input type="checkbox"/>

						Checks, and Certification Courses) (\$50000)		
ESSER_II_Formula	300	<input type="checkbox"/>	OPS	Systems-Structures-Partnerships	COVID-19 Guidance and support	CHARTERS: SEJ: Custodial Services, 10 month contract @ \$1600.00 per month of cleaning services 10 x 1600=\$16000; Cintas-Janitorial Services Janitorial Services, Deep Sanitation Cleaning, 24 cleanings @ \$1040.09 each	40962	<input type="checkbox"/>
ESSER_II_Formula	400	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Copier Rental to provide teaching staff and administrators with printer and copier access to support their job duties such as classroom activities, parent communication and engagement, and professional development.	6000	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	ISS	Quality Teaching and Learning	Academic Standards	Illuminate Education-ACT Assessments; Edgenuity Digital Libraries; Subscription licenses.	221500	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	CRCL	Quality Teaching and Learning	Aligned Instructional Resources	Great Minds Eureka Math Licenses (750,000), Great Minds Wit and Wisdom (750,000) Mackin Educational Resources eBooks Subscriptions (800,000), Amplify Education Science Licenses(1,000,000), Zearn (700,000) Amplify (750,000)	475000	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	WIFI	Quality Teaching and Learning	1:1	Student hotspot devices to increase student connectivity.	286000	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	WIFI	Quality Teaching and Learning	1:1	CHARTERS: Brain Pop, Study Island (Edmentum), IXL Learning, Classkick, Eureka Math, Lexia, Mastery Education, Nearpod, Flocabulary, iReady, Imagine Learning, PhD Science, USA Test Prep	145640	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Communication 5-Telephone \$70 cellular service plan 12 month for Literacy Coaches	4180	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	29- Pre-K 4 Diverse Delivery Classes at \$6000 per pupil x 580=\$3480000; 9 Pre-K 3 Diverse Delivery Classrooms at \$6100 per pupil x 117=\$713700	4193700	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	In Parish Mileage for 2 Literacy Coached to travel between schools at \$.50 per mile	2000	<input type="checkbox"/>
ESSER_II_Formula	500	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Advertising: Billboards, Commercial, Radio Broadcasting, Fliers, Poster, Gatorboard Signs, Yard Signs with stakes, mail out postcards, brochures, etc.	100000	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	CRCL	Quality Teaching and Learning	Academic Standards	Core subject curricular supplements/materials for continuous learning and technology to support instructional	349750	<input type="checkbox"/>

		<input type="checkbox"/>				technology: chromebooks (\$300), chromebook license (\$25), smartboards (\$4500), web cameras (\$40), headphones (25), tablets (300).		
ESSER_II_Formula	600	<input type="checkbox"/>	CRCL	Quality Teaching and Learning	Academic Standards	CHARTERS: Remote Learning Packets, paper, pencils, journals, chart paper, folders, calculators, manipulatives-DIDAX, novels, math textbooks, teacher's manuals, Chromebook Cases, Great Minds workbooks), Scholastic Readers for AR, Test Prep materials, COACH, Measuring UP workbooks	130099	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	STUDEV	Quality Teaching and Learning	1:1	Material and supplies technology to support instructional technology: chromebooks (\$300), chromebook license (\$25), smartboards (\$4500), web cameras (\$40), headphones (25), tablets (300).	714000	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	STUDEV	Quality Teaching and Learning	1:1	CHARTERS: Adapters (\$35), Document Cameras (\$395), Printers (\$195), Ink/Toner (\$150), Laptops (\$700), Tablets (\$300), Headphones (\$20), USB (\$15), Clickers (\$35), Chromebooks (\$300)	364352	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	41 Lakeshore Classroom set up @\$15,000.00 each, classroom consumables paint, construction paper, crayon, etc, center manipulatives, puppets, dolls, STEM and STEAM manipulatives, art easel, dramatic play accessories, books, read alongs, CD player, rugs, sitting mats, mask, gloves, thermometer, protective shields, clear face shields, disinfectant, sanitizers, copy paper, etc. 25 Office set ups at \$2500 per office (desk, bookshelf, filing cabinet, cubicles, office supplies: paper, filing folders, pens, pencils, tape, rubberbands, binders, other essential office supplies. 100 Brigance EC Screens III Kit (3-5 Years) @278 each, Eureka Math Kits w/manipulatives@\$495 each; 41 Frog Street Pre-K Kit @\$4,800, 9 Frog Street Toddler Kits @\$1,800	1193580	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Activboard \$2,903.17, Desktop Computer \$904, Printer \$395.00, Ink \$425; 300	176701	<input type="checkbox"/>

						Chromebooks @ \$216.67		
ESSER_II_Formula	600	<input type="checkbox"/>	FEED	Systems-Structures-Partnerships	COVID-19 Guidance and support	Materials and supplies for the child nutrition programs to ensure that students and families continue to have healthy meals. Insulated food carrier, stainless cart, shelf w/wheels, Index cards, Post-It Notes, Batteries, Rubberbands, transporter double for sheet, cabinet, range, refrigerator, styfoam trays, gloves, storage bags, rubbing alcohol, ice chest, ice mat, spray bottle	250000	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	SAN	Systems-Structures-Partnerships	COVID-19 Guidance and support	Materials and supplies to sanitize all school and district sites sanctioned by the Department of Health Services: Gloves, spray bottle, Bissell Power Fresh Steam mop, Cordless Electrostatic 1 Gal. Sprayer, Disinfectant Spray, disinfection robot, poly apron, case of face shields, hand sanitizer, disinfection solution, virus and bacteria inhibitor kit	500000	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	SAN	Systems-Structures-Partnerships	COVID-19 Guidance and support	CHARTERS: Sanitizing supplies, sanitizer, disinfectant wipes, disinfectant cleaners	45999	<input type="checkbox"/>
ESSER_II_Formula	600	<input checked="" type="checkbox"/>	OTHER	Systems-Structures-Partnerships	COVID-19 Guidance and support	Paper, highlighters, pencils, pens, file folders, hanging folders, chart paper, labels, post it notes, staplers, paper clips; printers (\$435) LCD projectors (\$600) toner (\$217); ipads (\$300); laptops (\$1600), scanners (\$300)	118592	<input type="checkbox"/>
ESSER_II_Formula	600	<input type="checkbox"/>	IAQ	Systems-Structures-Partnerships	COVID-19 Guidance and support	CHARTERS: Purifiers, air filters	13200	<input type="checkbox"/>
ESSER_II_Formula	700	<input type="checkbox"/>	EC	Equitable Inclusive Learning	Access to ECE	Playground Equipment	100000	<input type="checkbox"/>
ESSER_II_Formula	700	<input type="checkbox"/>	OTHER	Quality Teaching and Learning	Child Development and Play	CHARTERS: Canopy: recreational material for physical education	20000	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	20 FTE Art Teachers/Coaches at \$46,464.59 to expand our performing arts program (20 x 46464.59)	929292	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	38 FTE Diverse Teachers at 40,933.60. Additional teachers to support instruction for at-risk students.	155547	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBAO	Equitable Inclusive Learning	Supports for English Learners	58 FTE ESL Specialists at \$54551.72 each. Additional staff to provide instruction to our growing EL population. (58 x 54551.72)	3164000	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	1 FTE Math Supervisor to evaluate and support math coaches	105735	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	20 FTE Art Teachers/Coaches at \$46,464.59 to expand our performing arts	999345	<input type="checkbox"/>

						program (20 x 46464.59)		
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBS	Equitable Inclusive Learning	Social-Emotional Learning	School Counselors One-Month salary to provide counseling services to EBR students.	648309	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	EBS	Equitable Inclusive Learning	Social-Emotional Learning	11 FTE Social and Emotional Support Employees. New positions to support students, teachers and staff members with social and emotional needs	536858	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	100	<input type="checkbox"/>	ESDY	Quality Teaching and Learning	Academic Standards	Smart Start Salaries and benefits for three additional days of work for all 9 month certified and non-certified EBR Employees Teachers, Paraprofessionals, Transportation Employees, and Child Nutrition Employees (3,247 Teachers at \$308.5270156 x 3 days = \$3,005,361.66); (773 Paraprofessionals at \$136.9939198 x 3 days = \$317,688.90); (Transportation Employees 550 at \$113.5831636 x 2 days = 124,941.48); (92 Clerks at \$132.56 x 3 days = 36586.56); (370 Child Nutrition Employees at \$123.32 x 2 days = 91,256.80)	357583:	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	Benefits: 20 FTE Art Teachers/Coaches at \$46,464.59 to expand our performing arts program. (Insurance \$130000) ( Medicare \$13474.74) (Retirement \$234181.64); (Workman's Compensation \$13939.38)	391596	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	Benefits: 20 FTE Math Coaches to Model and provide numeracy instruction to teachers and students. (20 x 49937.23); (Insurance \$140000) ( Medicare \$14490.506) (Retirement \$251834.82); (Workman's Compensation \$14990.17)	421315	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBAO	Equitable Inclusive Learning	Supports for English Learners	Benefits: 58 FTE ESL Specialists at \$54551.72 each. Additional staff to provide instruction to our growing EL population. (Insurance \$432950) ( Medicare \$45878) (Retirement \$797328); ( Workman's Compensation \$47460)	1323616	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	Benefits: 1 FTE Math Supervisor to evaluate and support math coaches; (Insurance \$7500) ( Medicare \$1533.16) (Retirement \$26645.34); ( Workman's	37265	<input type="checkbox"/>

						Compensation \$1580.03)		
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	Benefits:38 FTE Diverse Teachers at 40,933.60. Additional teachers to support instruction for at-risk students. (Insurance \$181580.91) (Medicare \$23610.31) (Retirement \$397055.01); (Workman's Compensation \$23332.16)	625578	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBS	Equitable Inclusive Learning	Social-Emotional Learning	Benefits: 11 FTE Social and Emotional Support Employees. New positions to support students, teachers and staff members with social and emotional needs. (Insurance \$77000) (Medicare \$7784.45) (Retirement \$135288.31); (Workman's Compensation \$8052.880)	228126	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	EBS	Equitable Inclusive Learning	Social-Emotional Learning	Benefits: School Counselors One-Month salary to provide counseling services to EBR students at 28.15%	182499	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	200	<input type="checkbox"/>	ESDY	Quality Teaching and Learning	Academic Standards	BENEFITS: Smart Start Salaries and benefits for three additional days of work for all 9 month certified and non-certified EBR Employees Teachers, Paraprofessionals, Transportation Employees, and Child Nutrition Employees (3,247 Teachers at \$308.5270156 x 3 days = \$3,005,361.66); (773 Paraprofessionals at \$136.9939198x 3 days= \$317,688.90); (Transportation Employees 550 at \$113.5831636 x 2 days=124,941.48); (92 Clerks at \$132.56 x 3 days=36586.56); (370 Child Nutrition Employees at \$123.32 x 2 days=91,256.80) Benefits at 28.3616%	101416:	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	300	<input type="checkbox"/>	EBAO	Effective Educator Workforce	Aspiring Leader Development	University of Washington Center for Educational Leadership. To improve the instructional leadership in grades K-12 (90000); Professional Development for Literacy Staff: Insight Education Group (189750), Learning Forward (9370),	289120	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	300	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Assessments	Amplify Education Inc. (762,817) Assessments to determine the skill levels of EBR students. Achievement Network (ANET) (346,391) Assessments to determine the skill levels of EBR students.	110920:	<input type="checkbox"/>

ESSER_IIIIEB_Interventions	300	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	Proximity Learning, Inc. To provide live stream teaching to EBR students (Math, Physical Science, ESL Algebra, ESL Biology, World Geography, Algebra, Biology, Spanish 1, Spanish 2, MS Spanish)	526325	<input type="checkbox"/>
						TNTP Reimagine Teaching (\$16,211 June 22-23, 2021 TNTP will support the district in building knowledge, skills, and mindsets around strong literacy instruction); TNTP Reimagine Teaching (\$249,611 July 2021-May 2022 TNTP will use professional learning time and learning walks to deeply understand literacy instruction across the district. As part of that work teachers will receive effective and strategic support in standards-aligned literacy instruction from district and school-based literacy coaches.), The New Teacher Project \$300000 Professional Development Literacy Support.		
ESSER_IIIIEB_Interventions	300	<input type="checkbox"/>	EBAO	Effective Educator Workforce	Job-embedded PD	CASEL Foundation. Professional development for staff to teach social emotional learning. (\$152000 the first year and \$50000 for each additional year) Participants will gain the necessary expertise to create an intentional, collaborative process that engages adults, supports students, and creates equitable learning environments that promote academic, social, and emotional learning. Rethink Ed's evidence-based, technology-driven solutions are developed by leading experts in Social and Emotional Learning, Behavior Management and Special Education and are designed to increase student engagement and motivation Accelerate social and emotional learning Equip all staff and educators with powerful tools Instill a growth mindset in students Encourage positive behavior Achieve teaching excellence Personalize learning support Enhance collaboration among educators and parents (5*35000)	565822	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	300	<input type="checkbox"/>	EBS	Equitable Inclusive Learning	Social-Emotional Learning		427000	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	500	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards	Online Math Dreambox Math (53	500000	<input type="checkbox"/>



							schools) (9,433.962264 x 53). DreamBox personalizes instruction, complements remote learning and boosts student confidence		
ESSER_IIIIEB_Interventions	600	<input type="checkbox"/>	EBAO	Systems-Structures-Partnerships	COVID-19 Guidance and support		Heating, Ventilation and Air Conditioning (HVAC) - COVID-19 Supplies, Air Filters at \$39.97, air purifiers at \$420	564031	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	600	<input checked="" type="checkbox"/>	EBAO	Systems-Structures-Partnerships	COVID-19 Guidance and support		Materials and Supplies - COVID-19 Supplies to sanitize and clean, paper, desktop file box, file cabinet, disinfectant spray, disposable wipes, antibacterial hand soap	115000	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	600	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards		Core Subject Materials (ELA, Math, Science and Social Studies Materials to enhance high quality instruction \$1,753,800); Supplemental Books (Eureka \$452,236)	2206030	<input type="checkbox"/>
ESSER_IIIIEB_Interventions	600	<input type="checkbox"/>	EBAO	Quality Teaching and Learning	Academic Standards		Software Programs for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (Chromebooks at \$187; Laptops at 283.03; Tablets at 284.34; Chromebook Carts at 850; Licenses at 30)	800000	<input type="checkbox"/>

Programs: ESSER\_II\_Formula

Total Direct Costs	25,450,996
- *Excluded Costs	245,000
Modified Total Direct Costs	25,205,996
Indirect Cost Rate %	26.7433
Maximum Indirect Cost	6,740,915

Indirect Cost 6740915

Total Allocation 61,111,294

Grand Total 61,111,294  
Allocation Remaining 0

\*Note: 2 CFR 200.68 - Modified Total Direct Cost (MTDC) means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000. Other items may only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs, and with the approval of the cognizant agency for indirect costs.

Please upload supporting information files. Allowable file types are Microsoft Word (.doc / .docx) and Adobe PDF. Files must be less than 10MB (10,000 KB) in size and the file name should not include special characters (i.e., #, \$, %, etc). Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

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**Applicant:** 017 East Baton Rouge Parish  
2020-2021 Achieve!

**Application:-** 00-  
**Cycle:** Original Application

**Project Period:**  
1/5/2021 - 9/30/2023

**Application Sections**  
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Grant Summary (Read Only)

Object Code	ESSER II Formula	ESSER II Incentive	ESSER III Formula	ESSER III Incentive	ESSER III EB Interventions	ARP Hold
100 - Salaries	\$4,245,115				\$11,514,851	
200 - Benefits	\$1,560,428				\$4,224,160	
300 - Purchased Professional / Technical Svcs	\$818,900				\$2,917,475	
400 - Purchased Property Svcs	\$6,000					
500 - Other Purchased Svcs	\$11,696,527				\$500,000	
600 - Supplies	\$7,004,026				\$3,685,067	
700 - Property	\$120,000					
800 - Other objects						
Indirect Cost	\$6,740,915				\$6,077,830	
<b>Totals</b>	\$32,191,911				\$28,919,383	



**Applicant:** 017 East Baton Rouge Parish  
2020-2021 Achieve!

**Application:-** 00-  
**Cycle:** Original Application

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1/5/2021 - 9/30/2023

**Application Sections**  
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Overview	Allocations	GEPA Requirement	Consolidated Budget Detail	Grant Summary	Consolidated_Budget Summary by Focus Area	Submit	Amendment Description	Application Functions
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**Budget Summary By Focus Area**

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**The application has been submitted. No more updates will be saved for the application.**

Focus Area	Career-College-Service Readiness	Equitable Inclusive Learning	Quality Teaching and Learning	Effective Educator Workforce	Systems-Structures-Partnerships
<b>Access to ECE</b>		<b>\$8,000,000</b>			
EC - Early childhood - preschool seats and related costs		\$8,000,000			
<b>Social-Emotional Learning</b>		<b>\$3,338,752</b>			
SEMH - Social, emotional, and mental health screeners and supports		\$3,338,752			
<b>Strategies for Diverse Learners</b>		<b>\$195,000</b>			
SPED - Students with disabilities support - related services, AT, etc.		\$195,000			
<b>Supports for English Learners</b>		<b>\$4,487,616</b>			
EBAO - Evidenced-based activities academics - other		\$4,487,616			
<b>1:1</b>			<b>\$1,509,992</b>		
WIFI - Student Connectivity - Internet access, phone access			\$431,640		
STUDEV - Student devices - laptops, tablets, etc			\$1,078,352		
<b>Academic Standards</b>			<b>\$20,203,439</b>		
ISS - Individual student supports - diagnostics, learning plans, tutoring			\$2,726,642		
ELT - Expanded learning time - summer school, early start, after-school			\$161,231		
CRCL - Core subject curricular supplements/materials for continuous learning			\$3,627,602		
			\$9,097,964		

EBAO - Evidenced-based activities academics - other					
ESDY - Extended school day or extended school year			\$4,590,000		
Aligned Instructional Resources			<b>\$4,750,000</b>		
CRCL - Core subject curricular supplements/materials for continuous learning			\$4,750,000		
Assessments			<b>\$1,109,208</b>		
EBAO - Evidenced-based activities academics - other			\$1,109,208		
Child Development and Play			<b>\$20,000</b>		
OTHER - Other allowable expense			\$20,000		
Literacy			<b>\$2,108,002</b>		
ISS - Individual student supports - diagnostics, learning plans, tutoring			\$2,108,002		
Aspiring Leader Development				<b>\$289,120</b>	
EBAO - Evidenced-based activities academics - other				\$289,120	
Job-embedded PD				<b>\$627,228</b>	
PD - Professional development for workforce talent				\$61,406	
EBAO - Evidenced-based activities academics - other				\$565,822	
COVID-19 Guidance and support					<b>\$1,654,192</b>
OTHER - Other allowable expense					\$125,000
OPS - Operations - response and preparedness activities					\$40,962
FEED - Feeding					\$250,000
SAN - Sanitation - training and supplies					\$545,999
IAQ - In-door air quality in school facilities					\$13,200
EBAO - Evidenced-based activities academics - other					\$679,031
<b>Grand Total</b>	<b>\$0</b>	<b>\$16,021,368</b>	<b>\$29,700,641</b>	<b>\$916,348</b>	<b>\$1,654,192</b>

user ID: rlittlet

For additional information please contact the Louisiana Department of Education

[Contact Us](#) or call 1-877-453-2721 (toll free)

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**Applicant:** 017 East Baton  
Rouge Parish  
2020-2021 Achieve!

**Application Sections**

Achieve!

**Application:-** 00-  
**Cycle:** Original  
Application

**Project Period:**  
1/5/2021 - 9/30/2023

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Submit

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**The application has been submitted for review.**

Assurances	3/29/2021
Substantially Approvable Date:	4/30/2021
Consistency Check was run on:	4/30/2021
Subrecipient Data Entry submitted to LEA Superintendent	4/30/2021
Sponsor Administrator submitted the Application to LDE on:	4/30/2021
Program Budget Review 2	
Incentive Funds Review	
Grants Management Review 2	
LDE Final Review	

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**Applicant:** 017 East Baton Rouge Parish 2020-2021  
**Application Cycle:** Achieve! - 00-Original Application

**Project Period:** 1/5/2021 - 9/30/2023

**Application Sections**  
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<b>Amendment Description</b>	<a href="#">Click for Instructions</a>
<b>This page is not applicable to the Original Application</b>	

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**Applicant:** 017 East Baton  
Rouge Parish  
2020-2021 Achieve!

**Application Sections**

Achieve!

**Application:-** 00-  
**Cycle:** Original  
Application

**Project Period:**  
1/5/2021 - 9/30/2023

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**Application History (Read Only)**

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Status Change	UserId	Action Date
Substantially Approvable Date	Kelly Lopez (E017104)	04-30-2021 8:50 AM
Submitted to LDE	Kelly Lopez (E017104)	04-30-2021 8:50 AM
Submitted for Local Review	Sandra Horton (e017366)	04-30-2021 8:47 AM
Consistency Check	Sandra Horton (e017366)	04-30-2021 8:46 AM



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**Applicant:** 017 East Baton  
Rouge Parish  
2020-2021 Achieve!

**Application Sections**

ESSER II Formula

**Application:-** 00-  
**Cycle:** Original  
Application

**Project Period:**  
1/5/2021 - 9/30/2023

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The application has been submitted. No more updates will be saved for the application.

**Budget Summary(Read Only)**

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EIC #	Education Improvement Category	100 - Salaries	200 - Benefits	300 - Purchased Professional / Technical Svcs	400 - Purchased Property Svcs	500 - Other Purchased Svcs	600 - Supplies	700 - Property	800 - Other objects	TOTAL
ISS	Individual student supports - diagnostics, learning plans, tutoring	1,889,188	730,449			2,215,007				4,834,644 15.02 %
CRCL	Core subject curricular supplements/materials for continuous learning					4,750,000	3,627,602			8,377,602 26.02 %
NCCL	Non-core/CTE supplements/materials for continuous learning									
HS	High School Supports - IGPs and graduate transitions									
SEMH	Social, emotional, and mental health screeners and supports	598,498	200,930	516,532						1,315,960 4.09 %
ELS	English learner supports - curriculum access, compensatory Ed, etc.									
SPED	Students with disabilities support - related services, AT, etc.	138,119	56,881							195,000 0.61 %
COMPED	Students with disabilities - compensatory education									
SUB	Other subgroup supports - homeless, foster care, low-income									
PD				61,406						

	Professional development for workforce talent									61,406 0.19 %
STAFF	Adaptive staffing plan support									
ELT	Expanded learning time - summer school, early start, after-school	144,248	16,983							161,231 0.50 %
STUDEV	Student devices - laptops, tablets, etc						1,078,352			1,078,352 3.35 %
WIFI	Student Connectivity - Internet access, phone access					431,640				431,640 1.34 %
EC	Early childhood - preschool seats and related costs	1,470,062	553,777	200,000	6,000	4,299,880	1,370,281	100,000		8,000,000 24.85 %
FEED	Feeding						250,000			250,000 0.78 %
SAN	Sanitation - training and supplies						545,999			545,999 1.70 %
OPS	Operations - response and preparedness activities			40,962						40,962 0.13 %
OTHER	Other allowable expense	5,000	1,408				118,592	20,000		145,000 0.45 %
HQA	High-quality assessments									
EBASL	Evidenced-based activities academics - summer learning and enrichment									
EBAT	Evidenced-based activities academics - tutoring									
EBASP	Evidenced-based activities academics - after-school programming									
EBAO	Evidenced-based activities academics - other									
EBS	Evidenced-based activities social emotional/mental health									
ESDY	Extended school day or extended school year									
FAM	Information and assistance to parents and families									
AE	Student attendance and engagement									
FRI	School facility repairs and improvements									
IAQ	In-door air quality in school facilities						13,200			13,200 0.04 %
CS	Continuity of services									
RO	Reopening schools in alignment with CDC guidance									
Total Direct Costs		4,245,115 13.19 %	1,560,428 4.85 %	818,900 2.54 %	6,000 0.02 %	11,696,527 36.33 %	7,004,026 21.76 %	120,000 0.37 %		25,450,996 79.06 %
Approved Indirect Cost X 26.7433 %										6,740,915 26.6113 %
Total Budget										32,191,911



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**Applicant:** 017 East Baton Rouge Parish  
2020-2021 Achieve!

**Application:-** 00-  
**Cycle:** Original Application

**Project Period:**  
1/5/2021 - 9/30/2023

**Application Sections**

ESSER III EB Interventions

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The application has been submitted. No more updates will be saved for the application.

**Budget Summary(Read Only)**

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EIC #	Education Improvement Category	100 - Salaries	200 - Benefits	300 - Purchased Professional / Technical Svcs	400 - Purchased Property Svcs	500 - Other Purchased Svcs	600 - Supplies	700 - Property	800 - Other objects	TOTAL
EBASL	Evidenced-based activities academics - summer learning and enrichment									
EBAT	Evidenced-based activities academics - tutoring									
EBASP	Evidenced-based activities academics - after-school programming									
EBAO	Evidenced-based activities academics - other	6,753,849	2,799,370	2,490,475		500,000	3,685,067			16,228,761 56.12 %
EBS	Evidenced-based activities social emotional/mental health	1,185,167	410,625	427,000						2,022,792 6.99 %
ESDY	Extended school day or extended school year	3,575,835	1,014,165							4,590,000 15.87 %
<b>Total Direct Costs</b>		<b>11,514,851</b> 39.82 %	<b>4,224,160</b> 14.61 %	<b>2,917,475</b> 10.09 %		<b>500,000</b> 1.73 %	<b>3,685,067</b> 12.74 %			<b>22,841,553</b> 78.98 %
<b>Approved Indirect Cost X 26.7433 %</b>										<b>6,077,830</b> 26.6087 %
<b>Total Budget</b>										<b>28,919,383</b>

