

Agricultural Science Allocation FY22-23 FAQs

What is the source of these funds? HB 1 of the 2022 Regular Session of the Legislature allocated \$850,000 in state funds for the purchase of instructional materials and supplies for each student enrolled in a vocational agriculture, agribusiness, or agriscience course, as of the most recent October 1 count.

Are these annually re-occurring funds? No, these funds are in the form of a year to year allocation.

Are these funds part of the MFP? No, these funds are completely separate from any MFP funds.

Are these funds part of any Federal grant? No, these funds are state funds.

When does the department usually release these funds to the school systems? These funds are usually released in April each year.

What data is utilized to calculate the allocation?

Two data sets are combined as a basis for this allocation: First, all eligible courses; second, the number of eligible students enrolled in the eligible courses.

Through which data system are the course and student enrollments reported to the department? The courses and student enrollments are reported by school systems to the department through the CLASS course data system.

How is the allocation calculated? The allocation is calculated by dividing the number of eligible students into the allocation amount (\$850,000) to create a per pupil amount. Then each school systems is allocated an amount equal to the per pupil amount multiplied times the number of students enrolled in eligible courses.

What can these funds be utilized for? These funds shall only be utilized to purchase instructional materials and supplies for students in vocational agriculture, agribusiness and agriscience courses.

Do these funds need to be spent by June 30 of the current fiscal year? Yes, the intent is to expend the funds in the current fiscal year.

Where should this revenue be coded in the Annual Finance Report (AFR)? The revenue should be coded in the Annual Finance Report (AFR) as Revenue from State Sources – Other Restricted Revenues, key punch code (kpc) 6250.

Where should expenditures be coded in the Annual Finance Report (AFR)? Expenditures should be reported in Career and Technical Education Programs - Instructional Supplies, either Technology-Related Supplies, kpc 17050, Materials and Supplies, kpc 17060, Textbooks/Workbooks, kpc 17070 or Other Supplies, kpc 17080 .