## Comparison of FY2015-16 MFP Budget Letter To Projected FY2016-17 MFP Budget Letter (March 2016 BESE Meeting)

The Proposed MFP Formula for FY2016-17 does not vary significantly from the FY2015-16 MFP allocations. The only substantial change is the inclusion of the \$44 million formerly appropriated outside of the formula.

- The pay supplement funds are folded into the projected formula via a 1.375% increase in the Base Per Pupil amount. (\$36 million)
- The High Cost Services (\$5.4 million) and Supplemental Course Allocation (SCA) (\$2.6 million) funds are added directly to the programs in Level 4.

The FY2016-17 projection is based on preliminary 2/1/16 student counts and actual FY2014-15 tax data.

A comparison for each LEA is provided below. These charts compare the Total State Cost Allocation from MFP funds in FY2015-16, inclusive of monies appropriated outside of the formula, to the Projected FY2016-17 MFP formula that folds in the additional \$44 million.

## Comparison of FY2015-16 Budget Letter and Projected FY2016-17 MFP Budget Letter (March 2016 BESE Meeting)

This sheet is intended to estimate the projected difference between state funding received in FY15-16 and the estimated allocation amount for FY16-17 for city, parish or other local public school systems or schools. This is a projection only and includes only state MFP funding and does not include federal or local funding. The FY16-17 projection is based on a preliminary 2/1/16 student count and FY14-15 tax data. The \$44 million appropriated outside of the FY15-16 formula are folded into the FY16-17 projected formula via a 1.375% increase to the Base Per Pupil Amount and funds added to High Cost Services and Supplemental Course Allocation in Level 4.

	School System	FY2015-16 Total MFP State Cost Allocation With HB1 Allocation	Projected FY2016-17 Total MFP State Cost Allocation*  Preliminary 2.1.16 Count	Difference 7	If difference reflects decrease in state MFP funds, reason for decrease in projected state MFP funds.
			•	•	Projected decrease in student count
1	Acadia	\$54,654,719	\$52,390,130	(\$2,264,589)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
2	Allen	\$29,553,413	\$29,130,273	(\$423,140)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
3	Ascension	\$98,662,531	\$98,446,457	(\$216,074)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
4	Assumption	\$23,227,667	\$22,764,943		Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
5	Avoyelles	\$32,989,743	\$33,209,737	\$219,994	
6	Beauregard	\$34,084,292	\$34,676,165	\$591,873	
7	Bienville	\$6,816,311	\$6,930,458	\$114,147	
9	Bossier Caddo	\$119,244,851 \$214,798,133	\$119,632,765 \$212,784,366	\$387,914 (\$2,013,767)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
10	Calcasieu	\$154,868,744	\$149,368,922	(\$5,499,822)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
11	Caldwell	\$12,492,120	\$12,592,361	\$100,241	
12	Cameron	\$4,099,152	\$4,351,894	\$252,742	
13	Catahoula	\$10,633,295	\$10,501,326	(\$131,969)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
14	Claiborne	\$11,013,760	\$11,057,348	\$43,588	
15	Concordia	\$21,968,927	\$21,581,629	(\$387,298)	Projected decrease in student count Hold harmless reduction - \$22K
16	DeSoto	\$12,947,226	\$13,093,911	\$146,685	
17	East Baton Rouge	\$175,354,589	\$172,964,413	(\$2,390,176)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$1.2M
18	East Carroll	\$7,256,656	\$7,124,856	(\$131,800)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
19	East Feliciana	\$12,030,209	\$11,957,532	(\$72,677)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
20	Evangeline	\$35,832,893	\$36,237,347	\$404,454	
21	Franklin	\$19,262,096	\$19,878,424	\$616,328	
22	Grant	\$22,389,404	\$22,290,195	(\$99,209)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
23	Iberia	\$77,730,464	\$75,222,992	(\$2,507,472)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
24	Iberville	\$15,202,011	\$14,269,926	(\$932,085)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$77K
25	Jackson	\$10,836,986	\$10,461,249	(\$375,737)	Projected decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
26	Jefferson	\$208,071,569	\$215,477,557	\$7,405,988	
27	Jefferson Davis	\$36,416,754	\$36,480,118	\$63,364	
28	Lafayette	\$114,981,074	\$117,837,883	\$2,856,809	
29	Lafourche	\$65,581,031	\$64,827,117	(\$753,914)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
					local cost allocation & decreased state cost allocation

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	AIIIOUI	it and fullus added		noco anu ouppi	emental Course Allocation in Level 4.
	School System	FY2015-16 Total MFP State Cost Allocation With HB1 Allocation	Projected FY2016-17 Total MFP State Cost Allocation*  Preliminary 2.1.16 Count	Difference 7	If difference reflects decrease in state MFP funds, reason for decrease in projected state MFP funds.
			-		Increased Sales & Property revenue resulted in increased
31	Lincoln	\$33,867,217	\$33,795,874	(\$71,343)	local cost allocation & decreased state cost allocation
32	Livingston	\$160,007,010	\$163,493,450	\$3,486,440	
33	Madison	\$8,425,772	\$8,250,274		Projected decrease in student count
34	Morehouse	\$29,924,636	\$28,729,725	, , , ,	Projected decrease in student count
35	Natchitoches	\$34,304,790	\$34,000,901	,	Projected decrease in student count
36	Orleans	\$58,623,150	\$64,617,242	\$5,994,092	
37	Ouachita	\$124,175,906	\$122,502,681	(\$1,673,225)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
38	Plaquemines	\$11,158,280	\$10,603,962	(\$554,318)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$413K
39	Pointe Coupee	\$11,973,120	\$11,220,011	, ,	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
40	Rapides	\$133,009,884	\$134,961,428	\$1,951,544	
41	Red River	\$4,849,279	\$4,995,321	\$146,042	
42	Richland	\$17,137,055	\$17,945,847	\$808,792	
43	Sabine	\$26,608,073	\$27,019,055	\$410,982	
44	St. Bernard	\$40,286,879	\$40,361,885	\$75,006	
45	St. Charles	\$29,077,471	\$30,054,593	\$977,122	
46	St. Helena	\$7,841,241	\$8,621,075	\$779,834	
47	St. James	\$12,349,093	\$13,566,637	\$1,217,544	
48 49	St. John the Baptist St. Landry	\$28,118,283 \$78,955,610	\$28,015,299 \$79,605,343	(\$102,984) \$649,733	Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
43	St. Lanuty	Ψ10,933,010	ψ19,000,040	ψ049,733	Projected decrease in student count
50	St. Martin	\$46,089,956	\$45,624,976	,	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
51	St. Mary	\$45,905,933	\$46,736,216	\$830,283	
52	St. Tammany	\$217,669,458	\$220,299,651	\$2,630,193	
53	Tangipahoa	\$111,950,051	\$112,318,035	\$367,984	
54	Tensas	\$4,349,819	\$4,349,880	\$61	
55	Terrebonne	\$89,096,108	\$91,679,417	\$2,583,309	
56	Union	\$12,885,816	\$14,463,182	\$1,577,366	
57	Vermilion	\$48,072,387	\$50,817,133	\$2,744,746	
58	Vernon	\$55,680,260	\$55,685,605	\$5,345	
59	Washington	\$36,954,266	\$36,697,405	(\$256,861)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
60	Webster	\$37,901,791	\$36,976,373	(\$925,418)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
61	West Baton Rouge	\$14,451,785	\$13,497,484	(\$954,301)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
62	West Carroll	\$13,390,999	\$13,796,658	\$405,659	
63	West Feliciana	\$10,104,705	\$9,392,191	(\$712,514)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$523K
64	Winn	\$16,323,284	\$16,445,003	\$121,719	
65	City of Monroe	\$46,770,619	\$47,132,745	\$362,126	
66	City of Bogalusa	\$12,477,110	\$11,781,874		Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
67	Zachary Community	\$31,154,274	\$30,987,819		Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
68	City of Baker	\$10,445,801	\$10,438,950		Projected decrease in student count
69	Central Community	\$29,593,157	\$30,424,902	\$831,745	
	Total City/Parish	\$3,401,675,667	\$3,416,295,599	\$14,619,932	

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33000   A School for Math, Science and the Arts   \$2,61,880   \$2,756,829	Difference 3		Projected FY2016-17 Total MFP State Cost Allocation*  Preliminary 2.1.16 Count	FY2015-16 Total MFP State Cost Allocation  With HB1 Allocation	School System	
33000   A School for Math, Science and the Arts   \$2,61,880   \$2,756,829	\$60,064		\$7,372,618	\$7,312,554	001 LSU Lab School	318001
334001 New Orleans Center for Creative Arts	\$1,304,53	(\$^	\$3,477,860	\$4,782,397	001 Southern Lab School	319001
Total Lab & State Approved Schools   \$19,285,408   \$18,148,749   \$3   \$2001   New Vision Learning   \$3,232,140   \$2,735,336   \$3   \$3,001   \$2,735,336   \$3,001   \$	\$138,649		\$2,750,629	\$2,611,980	006 LA School for Math, Science and the Arts	302006
Total Lab & State Approved Schools   \$19,285,408   \$18,145,749   \$3.3101     New Vision Learning   \$3,232,140   \$2,735,336   \$3.390,402     331001   International School of LA   \$8,847,748   \$0,059,377     333001   Avoyelies Public Charter School   \$4,725,925   \$5,195,473     333001   Avoyelies Public Charter School   \$4,725,925   \$5,195,473     333001   Delhi Charter School   \$8,875,741   \$7,184,190     337001   Belia Chasses Academy   \$11,243,203   \$11,649,051     337001   Belia Chasses Academy   \$13,0167   \$3,331,161     339001   Milestone Academy   \$3,810,167   \$3,331,161     340001   The MAX Charter School   \$1,079,573   \$1,192,470     Total Lagacy Type 2 Charter School   \$4,271,814   \$3,377,918   (   WAKOON   Southwest LA Charter School   \$4,271,814   \$3,377,918   (   WAKOON   Southwest LA Charter School   \$3,225,794   \$43,868,990     WAKOON   Abdrater School   \$4,271,814   \$3,377,918   (   WABOON   Lake Charter School   \$3,826,454   \$5,010,600   \$1,430,011     WABOON   Lake Charter School   \$3,826,454   \$5,010,600   \$1,430,011     WABOON   Louisiana Virtual Charter Academy   \$3,908,130   \$3,157,110     344001   Int High School of N. O.   \$3,303,373   \$2,378,036     344001   Luke Charter Schorter Academy   \$9,084,130   \$3,157,110     346001   Luke Charter Scharter Academy   \$9,084,130   \$3,157,100     346001   Luke Charter Scharter Academy   \$1,084,207   \$1,932,246     346001   Malla Charter School   \$2,296,265   \$2,290,564     346001   Malla Charter School   \$2,296,265   \$2,290,564     346001   Malla Charter School   \$2,215,222   \$2,781,028     WABOON   Malla Charter School   \$1,806,574   \$1,932,	(\$76,16		\$2,118,136	\$2,194,301	001 New Orleans Center for Creative Arts	334001
321001   New Vision Learning   \$3,232,140   \$2,735,336   (329001 Glencoe Charter School   \$3,361,297   \$3,339,442   333001   Glencoe Charter School   \$8,347,748   \$3,059,377   333001   Avoyelloe Public Charter School   \$8,847,748   \$8,069,377   333001   Avoyelloe Public Charter School   \$8,875,741   \$7,184,190   337001   Belle Chasses Academy   \$11,243,203   \$11,649,051   339001   Milestone Academy   \$3,3810,167   \$3,331,151   (33,331,151   33,301,167   33,331,151   (34,001)   The MAX Charter School   \$10,795,73   \$1,922,740   \$1,922,770   \$1,	\$45,330		\$2,429,506	\$2,384,176	Office of Juvenile Justice	A02
328001   Glence Charter School   \$3,361,297   \$3,399,942   331011   International School of LA   \$8,947,748   \$9,099,377   333001   Avoyelles Public Charter School   \$4,725,925   \$5,195,473   333001   Delhi Charter School   \$8,755,741   \$7,184,190   337001   Belle Chasse Academy   \$11,243,203   \$11,649,051   339001   Milestone Academy   \$3,810,167   \$3,331,151   (339001   Milestone Academy   \$3,810,167   \$3,331,151   (349001   The MAX Charter School   \$1,079,573   \$1,192,470   Total Legacy Type 2 Charter Schools   \$43,277,94   \$43,686,990   MaKOOl   Southwest LA Charter School   \$4,271,814   \$3,377,918   (44,070,070,070,070,070,070,070,070,070,0	\$1,136,65	(\$1	\$18,148,749	\$19,285,408	Total Lab & State Approved Schools	
333001   International School of LA   \$8,947,748   \$9,059,377   333001   Avoyelles Public Charter School   \$4,725,925   \$5,196,473   336001   Dehi Charter School   \$6,875,741   \$7,184,190   337001   Belle Chasses Academy   \$11,243,203   \$11,649,051   337001   Belle Chasses Academy   \$3,101,67   \$3,331,157   \$3,331,157   \$3,331,157   \$3,331,157   \$3,331,157   \$3,331,157   \$3,331,157   \$3,331,75,794   \$43,686,590   \$1,079,573   \$1,192,470   \$1,079,573   \$1,079,573   \$1,079,574   \$1,079,579   \$1	(\$496,804	(	\$2,735,336	\$3,232,140	001 New Vision Learning	321001
333001   Avoyelles Public Charter School   \$4,725,925   \$5,195,473   336001   Delhi Charter School   \$6,875,741   \$7,184,190   337001   Bolic Chasse Academy   \$11,242,203   \$11,649,051   339001   Milestone Academy   \$3,310,167   \$3,331,151   (7,33),1151   (7,34),001   The MAX Charter School   \$1,079,573   \$1,192,470   Total Logacy Type 2 Charter Schools   \$43,275,794   \$43,686,599   WAK001   Southwest LA Charter School   \$4,271,814   \$3,377,918   (7,48),001   Southwest LA Charter School   \$3,368,454   \$5,010,609   \$1,34001   Madison Prep   \$1,432,518   \$1,947,791   WAG001   Louisiana Virtual Charter Academy   \$9,084,130   \$9,157,110   Madison Prep   \$1,432,518   \$1,947,791   WAG001   Louisiana Connections Academy   \$9,084,130   \$9,157,110   Madison Prep   \$1,432,518   \$1,947,791   WAG001   Louisiana Connections Academy   \$9,084,130   \$9,157,110   Madison Prep   \$1,432,518   \$1,947,791   WAG001   Louisiana Connections Academy   \$9,084,130   \$9,157,110   Madison Prep   \$1,464,533   \$1,340,791   WAG001   Louisiana Connections Academy   \$1,274,757   \$9,663,145   \$1,340,001   Louisiana Connections Academy   \$1,274,757   \$9,663,145   \$1,340,001   Louisiana Connections Academy   \$1,274,757   \$9,663,145   \$1,340,001   Louisiana Madison Prep   \$1,464,533   \$3,961,369   (7,464,533	(\$21,35		\$3,339,942	\$3,361,297	001 Glencoe Charter School	329001
336001   Delhi Charter School   \$6,875,741   \$7,184,190   337001   Belie Chasse Academy   \$11,243,203   \$11,649,051   333001   Millestone Academy   \$3,180,167   33,331,151   (330001   Millestone Academy   \$3,180,167   33,331,151   (330001   Millestone Academy   \$3,180,167   33,331,151   (330001   Millestone Academy   \$3,180,167   33,331,151   (340001   The MAX Charter School   \$1,079,573   \$1,192,470   Millestone Academy   \$43,275,794   \$43,686,390   Millestone Academy   \$43,275,794   \$43,686,390   Millestone Academy   \$43,275,794   \$43,686,390   Millestone Academy   \$43,275,794   \$43,686,390   Millestone Academy   \$5,276,300   \$1,296,641   33,377,918   (34001   Draftone Woods   \$3,3826,454   \$5,010,609   \$3,3326,454   \$5,010,609   \$3,3320,4364   \$5,010,609   \$3,3320,4364   \$3,947,971   Millestone Academy   \$9,084,130   \$9,157,110   Millestone Academy   \$9,084,130   \$9,157,110   Millestone Academy   \$9,084,130   \$9,157,110   Millestone Academy   \$9,204,130   \$9,157,110   Millestone Academy   \$9,204,130   \$9,157,110   Millestone Academy   \$9,204,787   \$9,663,145   \$1,342,010   Millestone Academy   \$9,084,130   \$9,157,110   Millestone Academy   \$1,084,327   \$1,154,941   Millestone Academy   \$1,084,327   \$1,154,941   Millestone Academy   \$1,084,327   \$1,084,437   Millestone Academy   \$1,084,327   \$1,084,327   Millestone Academy   \$1,084,327   Millestone Academy   \$1,084,327   Millestone Academy   \$1,084,327   Millestone Academy   \$1,084,328   Millestone Academy   \$1,084,328   Millestone Academy   \$1,084,3	\$111,629		\$9,059,377	\$8,947,748	001 International School of LA	331001
337001   Belle Chasse Academy	\$469,548		\$5,195,473	\$4,725,925	001 Avoyelles Public Charter School	333001
339001   Milestone Academy	\$308,449		\$7,184,190	\$6,875,741	001 Delhi Charter School	336001
The MAX Charter School	\$405,84		\$11,649,051	\$11,243,203	001 Belle Chasse Academy	337001
Total Legacy Type 2 Charter Schools	(\$479,010		\$3,331,151		·	
WAK001   Southwest LA Charter School   \$4,271,814   \$3,377,918   (	\$112,89		\$1,192,470	\$1,079,573		340001
W4B001         Lake Charles College Prep         \$527,630         \$1,296,641           341001         DArbonne Woods         \$3,826,454         \$5,010,609         \$1           343001         Madison Prep         \$1,432,518         \$1,947,791         \$1           WAG001         Louisiana Virtual Charter Academy         \$9,084,130         \$9,157,110           344001         Int'l High School of N. O.         \$2,303,973         \$2,378,036           345001         Lake Charles Charter Academy         \$4,064,583         \$3,961,369           345001         Lake Charles Charter Academy         \$4,064,583         \$3,961,369         (           347001         Lycee Francois de la Nouvelle Orleans         \$2,296,026         \$2,940,564         3490,564         3490,77         \$1,516,914         \$1           W1A001         J. S. Clark Leadership Academy         \$1,064,327         \$1,516,914         \$1	\$411,19		\$43,686,990	\$43,275,794	Total Legacy Type 2 Charter Schools	
341001   D'Arbonne Woods   \$3,826,454   \$5,010,609   \$1 343001   Madison Prep   \$1,432,518   \$1,947,791   \$1 343001   Madison Prep   \$1,432,518   \$1,947,791   \$1 344001   Int'l High School of N. O.   \$2,303,973   \$2,378,036   \$1 345001   Louisiana Connections Academy   \$8,274,767   \$9,663,145   \$1 346001   Lake Charles Charter Academy   \$8,274,767   \$9,663,145   \$1 346001   Lake Charles Charter Academy   \$4,064,583   \$3,981,389   \$( 347001   Lycee Francois de la Nouvelle Orleans   \$2,296,026   \$2,940,564   \$3,4001   \$1 348001   New Orleans Military/Maritime Acdmy   \$2,192,806   \$2,681,977   \$1 W1A001   Jefferson Chamber Foundation   \$474,743   \$901,229   \$1 W2A001   Tallulah Charter School   \$1,806,574   \$1,932,246   \$1 W3A001   Baton Rouge Charter Academy at Mid-City   \$2,389,302   \$2,587,491   \$1 W38001   Iberville Charter School   \$2,215,822   \$2,781,028   \$1 W7A001   Louisiana Key Academy   \$867,718   \$826,707   \$1 W7A001   Louisiana Key Academy   \$882,247   \$1,084,447   \$1 W7A001   Louisiana Key Academy   \$888,948   \$3,575,674   \$1 W9A001   W7A001   Louisiana Key Academy   \$889,948   \$1,500,033   \$1 W9A001   Wision Academy   \$1,860,359   \$2,225,663   \$1 W9A001   Willow Charter Academy   \$1,869,359   \$2,225,663   \$1 W9B001   Willow Charter Academy   \$1,869,359   \$2,225,663   \$1 W9B001   Willow Charter Academy   \$1,860,359   \$2,225,663   \$1 W9B001   Wallow Charter Academy   \$1,860,359   \$2,225,663   \$1 W9B001   Wallow Charter Academy   \$1,860,359   \$2,225,663   \$1 W9B001   Morthesta Claiborne Charter   \$783,865   \$908,815   \$1 W9B001   Wallow Charter Academy   \$1,860,359   \$2,225,663   \$1 W9B001   Morthesta Claiborne Charter   \$783,865   \$908,815   \$1 W9B001   Morthesta Claiborne Charter   \$1	(\$893,890	(	\$3,377,918	\$4,271,814	K001 Southwest LA Charter School	WAK001
343001   Madison Prep	\$769,01		\$1,296,641	\$527,630	3001 Lake Charles College Prep	W4B001
WAG001   Louisiana Virtual Charter Academy   \$9,084,130   \$9,157,110   3444001   Int'l High School of N. O.   \$2,303,973   \$2,378,036   345001   Louisiana Connections Academy   \$8,274,757   \$9,663,145   \$1   346001   Lake Charter Academy   \$4,064,583   \$3,961,369   (Int'l High School of N. O.   \$2,205,026   \$2,940,564   347001   Lycee François de la Nouvelle Orleans   \$2,296,026   \$2,940,564   348001   New Orleans Military/Maritime Acdmy   \$2,192,806   \$2,681,977   348001   \$1,064,327   \$1,516,914   348001   \$1,500,037   \$1,516,914   348001   \$1,500,037   \$1,516,914   348001   J. S. Clark Leadership Academy   \$1,064,327   \$1,516,914   348001   3474,743   \$901,229   348001   3474,743   \$901,229   348001   3474,743   \$901,229   348001   348	\$1,184,15	\$	\$5,010,609	\$3,826,454	001 D'Arbonne Woods	341001
344001   Int'l High School of N. O.   \$2,303,973   \$2,378,036   345001   Louisiana Connections Academy   \$8,274,757   \$9,663,145   \$1   346001   Lake Charles Charler Academy   \$4,064,583   \$3,961,369   (r. 347001   Lycee Francois de la Nouvelle Orleans   \$2,296,026   \$2,940,564   348001   New Orleans Military/Maritime Acdmy   \$2,192,806   \$2,841,977   (r. 47,433)   \$2,000   \$2,681,977   (r. 47,434)   \$3,001   Section Military/Maritime Acdmy   \$1,064,327   \$1,516,914   (r. 47,434)   \$3,001   Section Meritary Academy   \$1,064,327   \$1,516,914   (r. 47,434)   \$4,001   J. S. Clark Leadership Academy   \$1,064,327   \$1,516,914   (r. 47,434)   \$3,001   Section Meritary Academy   \$1,806,574   \$1,932,246   (r. 47,434)   \$3,001   Set on Rouge Charter Academy   \$3,893,002   \$2,587,491   (r. 47,434)   \$3,001   Set on Rouge Charter Academy   \$3,807,128   \$3,007,77   \$3,000   \$2,215,822   \$2,781,028   (r. 47,400)   Delta Charter School   \$2,215,822   \$2,781,028   (r. 47,400)   Delta Charter School   \$2,266,954   \$3,575,674   (r. 47,400)   Section Morthshore Charter School   \$2,266,954   \$3,575,674   (r. 47,400)   Section Morthshore Charter School   \$2,266,954   \$3,575,674   (r. 47,400)   Section Morthshore Charter Academy   \$3,861,889   \$1,007,565   (r. 47,400)   Section Morthshore Charter Academy   \$3,861,889   \$1,077,565   (r. 47,400)   Section Morthshore Charter Academy   \$1,879,904   \$2,218,024   (r. 47,400)   Section Morthshore Charter Academy   \$1,879,904   \$2,218,024   (r. 47,400)   Section Morthshore Charter Academy   \$1,860,359   \$2,225,663   (r. 47,400)   Section Morthshore Charter School   \$1,860,359   \$2,225,663   (r. 47,400)   Section Morthshore Charter School   \$1,860,359   \$2,225,862   (r. 47,400)   Section Morthshore Charter School   \$1,220,469   \$1,237,208   (r. 47,400)   Section Morthshore Charter School   \$1,220,469   \$1,237,208   Section Morthshore Charter School   \$1,680,2227,131   \$2,262,484   Section Morthshore Charter School   \$1,681,226   \$1,781,818   Section Morthshore Charter School   \$1,576,259	\$515,273		\$1,947,791	\$1,432,518	001 Madison Prep	343001
345001	\$72,980					
346001   Lake Charles Charter Academy	\$74,06					
347001   Lycee Francois de la Nouvelle Orleans   \$2,296,026   \$2,940,564	\$1,388,38				•	
New Orleans Military/Maritime Acdmy   \$2,192,806   \$2,681,977	(\$103,214				·	
WAL001         J. S. Clark Leadership Academy         \$1,064,327         \$1,516,914           W1A001         Jefferson Chamber Foundation         \$474,743         \$901,229           W2A001         Tallulah Charter School         \$1,806,574         \$1,932,246           W3A001         Baton Rouge Charter Academy at Mid-City         \$2,389,302         \$2,587,491           W3B001         Iberville Charter Academy         \$867,718         \$266,707           W4A001         Delta Charter School         \$2,215,822         \$2,781,028           W6A001         Northshore Charter School         \$2,288,954         \$3,575,674           W7A001         Louisiana Key Academy         \$22,247         \$1,084,447           WAB001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$82,247         \$1,084,447           W1B001         Advantage Charter Academy         \$1,879,004         \$2,618,024           W2B001         Willow Charter Academy         \$1,879,004         \$2,618,024           W58001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,225,662           W7B001         Lafayette Renaissance         \$2,027,78	\$644,53					
W1A001         Jefferson Chamber Foundation         \$474,743         \$901,229           W2A001         Tallulah Charter School         \$1,806,574         \$1,932,246           W3A001         Baton Rouge Charter Academy at Mid-City         \$2,389,302         \$2,587,491           W3B001         Iberville Charter Academy         \$867,718         \$826,707           W4A001         Delta Charter School         \$2,215,822         \$2,781,028           W6A001         Northshore Charter School         \$2,868,954         \$3,575,674           W7A001         Louisiana Key Academy         \$822,247         \$1,084,447           W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$1,879,904         \$2,618,024           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,295,662           W7B001         Lafayette Renaissance         \$2,389,549         \$2,295,662           WAR001         Tangi Academy         \$1,220,469	\$489,17					
W2A001         Tallulah Charter School         \$1,806,574         \$1,932,246           W3A001         Baton Rouge Charter Academy at Mid-City         \$2,389,302         \$2,587,491           W3B001         Iberville Charter Academy         \$867,718         \$826,707           W4A001         Delta Charter School         \$2,215,822         \$2,781,028           W6A001         Northshore Charter School         \$2,868,954         \$3,575,674           W7A001         Louisiana Key Academy         \$822,247         \$1,084,447           W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W7B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,779,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748 <td>\$452,58° \$426,480</td> <td></td> <td></td> <td></td> <td>·</td> <td></td>	\$452,58° \$426,480				·	
W3A001         Baton Rouge Charter Academy         \$2,389,302         \$2,587,491           W3B001         Iberville Charter Academy         \$867,718         \$826,707           W4A001         Delta Charter School         \$2,215,822         \$2,781,028           W6A001         Northshore Charter School         \$2,868,954         \$3,575,674           W7A001         Louisiana Key Academy         \$822,247         \$1,084,447           W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2	\$125,672					
W3B001         Iberville Charter Academy         \$867,718         \$826,707           W4A001         Delta Charter School         \$2,215,822         \$2,781,028           W6A001         Northshore Charter School         \$2,868,954         \$3,575,674           W7A001         Louisiana Key Academy         \$822,247         \$1,084,447           W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$2           Apex Collegiate Aca	\$198,189					
W4A001         Delta Charter School         \$2,215,822         \$2,781,028           W6A001         Northshore Charter School         \$2,868,954         \$3,575,674           W7A001         Louisiana Key Academy         \$822,247         \$1,084,447           W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$668,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$2           Apex Collegiate Academy**         \$0         \$499,002         \$3666,919           Total New Type 2 Chart	(\$41,01				, ,	
W7A001         Louisiana Key Academy         \$822,247         \$1,084,447           W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$2           Apex Collegiate Academy**         \$0         \$499,002         \$1           Smothers Academy**         \$0         \$1,523,098         \$1           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Publi	\$565,200		\$2,781,028	\$2,215,822	A001 Delta Charter School	W4A001
W8A001         Impact Charter         \$861,889         \$1,500,033           W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,295,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks***         \$0         \$463,961         \$2           Apex Collegiate Academy**         \$0         \$499,002           Smothers Academy**         \$0         \$459,002           Smothers Academy**         \$0         \$656,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648           \$15         \$371001         Linwood Public Charter         \$2,277,131         \$2,262,484	\$706,720		\$3,575,674	\$2,868,954	Northshore Charter School	W6A001
W9A001         Vision Academy         \$989,487         \$1,077,565           W1B001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School***         \$0         \$2,389,861         \$2           Laurel Oaks***         \$0         \$463,961         \$2           Apex Collegiate Academy**         \$0         \$499,002         \$366,919           Smothers Academy**         \$0         \$1,523,098         \$1           Greater Grace**         \$0         \$666,919         \$366,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,277,131         \$2,262,484           3AP001         Celerit	\$262,200		\$1,084,447	\$822,247	A001 Louisiana Key Academy	W7A001
W18001         Advantage Charter Academy         \$1,879,904         \$2,618,024           W28001         Willow Charter Academy         \$1,860,359         \$2,225,663           W58001         Northeast Claiborne Charter         \$763,865         \$908,815           W68001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W78001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School***         \$0         \$2,389,861         \$2           Laurel Oaks***         \$0         \$463,961         \$2           Apex Collegiate Academy**         \$0         \$499,002         \$366,919           Smothers Academy**         \$0         \$1,523,098         \$1           Greater Grace**         \$0         \$668,919         \$366,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,274,6,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001	\$638,14		\$1,500,033	\$861,889	A001 Impact Charter	W8A001
W2B001         Willow Charter Academy         \$1,860,359         \$2,225,663           W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$665,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$2           Apex Collegiate Academy***         \$0         \$499,002         \$3499,002           Smothers Academy***         \$0         \$1,523,098         \$1           Greater Grace***         \$0         \$656,919         \$3656,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002 </td <td>\$88,078</td> <td></td> <td>\$1,077,565</td> <td>\$989,487</td> <td>A001 Vision Academy</td> <td>W9A001</td>	\$88,078		\$1,077,565	\$989,487	A001 Vision Academy	W9A001
W5B001         Northeast Claiborne Charter         \$763,865         \$908,815           W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$2           Apex Collegiate Academy**         \$0         \$499,002         \$3           Smothers Academy**         \$0         \$1,523,098         \$1           Greater Grace***         \$0         \$656,919         \$3           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,578,295         \$2,193,998           3AQ001	\$738,120		\$2,618,024	\$1,879,904	Advantage Charter Academy	W1B001
W6B001         Acadiana Renaissance         \$2,389,549         \$2,925,862           W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$463,961           Apex Collegiate Academy**         \$0         \$499,002         \$499,002           Smothers Academy**         \$0         \$656,919         \$656,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,274,131         \$2,262,484           3AP002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,226,261         \$901,305         (0           3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$742,783           3AQ001         Baton Rouge University Prep	\$365,304			\$1,860,359	3001 Willow Charter Academy	W2B001
W7B001         Lafayette Renaissance         \$2,027,781         \$2,797,993         3           WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$3           Apex Collegiate Academy**         \$0         \$499,002         \$3           Smothers Academy**         \$0         \$1,523,098         \$1           Greater Grace**         \$0         \$656,919         \$3           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849         \$3           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484         \$3           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818         \$3           3AP002         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$3           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783         \$742,783	\$144,950					
WAR001         Tangi Academy         \$1,220,469         \$1,237,208           WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$3499,002           Smothers Academy**         \$0         \$1,523,098         \$1           Greater Grace**         \$0         \$656,919         \$656,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849         \$1           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,226,261         \$901,305         (0           3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$1           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783         \$1	\$536,313					
WAU001         GEO         \$668,892         \$685,748           Grambling Lab Charter School**         \$0         \$2,389,861         \$2           Laurel Oaks**         \$0         \$463,961         \$463,961           Apex Collegiate Academy**         \$0         \$499,002         \$1,523,098         \$1           Greater Grace**         \$0         \$656,919         \$1         \$1,523,098         \$1           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,226,261         \$901,305         (0           3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$1           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783	\$770,212				<u> </u>	
Grambling Lab Charter School**       \$0       \$2,389,861       \$2         Laurel Oaks**       \$0       \$463,961       \$463,961         Apex Collegiate Academy**       \$0       \$499,002         Smothers Academy**       \$0       \$1,523,098       \$1         Greater Grace**       \$0       \$656,919       \$656,919         Total New Type 2 Charter Schools       \$63,446,573       \$79,130,648       \$15         371001       Linwood Public Charter       \$2,746,252       \$3,471,849         389002       Kenilworth Science and Tech       \$2,277,131       \$2,262,484         3AP001       Celerity Lanier Charter School       \$1,681,228       \$1,781,818         3AP002       Celerity Crestworth Charter School       \$1,226,261       \$901,305       (0         3AP003       Celerity Dalton Charter School       \$1,578,295       \$2,193,998       \$2,193,998         3AQ001       Baton Rouge University Prep       \$355,974       \$742,783	\$16,73				· ·	
Laurel Oaks** \$0 \$463,961 \$ \$499,002 \$ \$ \$499,002 \$ \$ \$ \$499,002 \$ \$ \$ \$ \$499,002 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$16,850 \$2,380,86	Φ.				vvAUU01
Apex Collegiate Academy**  Smothers Academy**	\$2,389,86 \$463,96				•	
Smothers Academy**         \$0         \$1,523,098         \$1           Greater Grace**         \$0         \$656,919         \$1           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,226,261         \$901,305         (0           3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$34,000           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783         \$355,000	\$499,002					
Greater Grace**         \$0         \$656,919           Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,226,261         \$901,305         (0)           3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$2,193,998           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783         \$742,783	\$1,523,09			·		
Total New Type 2 Charter Schools         \$63,446,573         \$79,130,648         \$15           371001         Linwood Public Charter         \$2,746,252         \$3,471,849           389002         Kenilworth Science and Tech         \$2,277,131         \$2,262,484           3AP001         Celerity Lanier Charter School         \$1,681,228         \$1,781,818           3AP002         Celerity Crestworth Charter School         \$1,226,261         \$901,305         (0)           3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998         \$2,193,998           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783         \$742,783	\$656,919				·	
371001       Linwood Public Charter       \$2,746,252       \$3,471,849         389002       Kenilworth Science and Tech       \$2,277,131       \$2,262,484         3AP001       Celerity Lanier Charter School       \$1,681,228       \$1,781,818         3AP002       Celerity Crestworth Charter School       \$1,226,261       \$901,305       (0)         3AP003       Celerity Dalton Charter School       \$1,578,295       \$2,193,998         3AQ001       Baton Rouge University Prep       \$355,974       \$742,783	15,684,07			·		
389002       Kenilworth Science and Tech       \$2,277,131       \$2,262,484         3AP001       Celerity Lanier Charter School       \$1,681,228       \$1,781,818         3AP002       Celerity Crestworth Charter School       \$1,226,261       \$901,305       (3,226,261)         3AP003       Celerity Dalton Charter School       \$1,578,295       \$2,193,998         3AQ001       Baton Rouge University Prep       \$355,974       \$742,783	\$725,59		\$3.471.849	\$2,746,252		371001
3AP001       Celerity Lanier Charter School       \$1,681,228       \$1,781,818         3AP002       Celerity Crestworth Charter School       \$1,226,261       \$901,305       (0)         3AP003       Celerity Dalton Charter School       \$1,578,295       \$2,193,998         3AQ001       Baton Rouge University Prep       \$355,974       \$742,783	(\$14,64					
3AP002       Celerity Crestworth Charter School       \$1,226,261       \$901,305       (         3AP003       Celerity Dalton Charter School       \$1,578,295       \$2,193,998         3AQ001       Baton Rouge University Prep       \$355,974       \$742,783	\$100,590					
3AP003         Celerity Dalton Charter School         \$1,578,295         \$2,193,998           3AQ001         Baton Rouge University Prep         \$355,974         \$742,783	(\$324,950				•	
3AQ001 Baton Rouge University Prep \$355,974 \$742,783	\$615,70				Colority Dalton Charter School	3AP003
3P0001   Conital High School   \$1.445.479   \$1.724.961	\$386,809		\$742,783	\$355,974	0001 Baton Rouge University Prep	3AQ001
359001 Capitol nigit School \$1,445,472 \$1,721,001	\$276,389		\$1,721,861	\$1,445,472	0001 Capitol High School	3B9001
	(\$28,519		\$562,454	\$590,973	, ,	
WAW001 Baton Rouge Bridge Academy \$327,757 \$330,603	\$2,84				,	
WAX001 Baton Rouge College Prep \$425,458 \$429,354	\$3,89					WAX001
Total Type 5 Charters - LA	\$1,743,70	<u> </u>	\$14,398,509	\$12,654,801	Total Type 5 Charters - LA	
Total Type 3B & 5 Charters - Orleans \$129,670,868 \$131,718,674 \$2	\$2,047,80	\$2	\$131,718,674	\$129,670,868	Total Type 3B & 5 Charters - Orleans	
Total Statewide \$268,333,444 \$287,083,570 \$18	18,750,120	\$18	\$287,083,570	\$268,333,444	Total Statewide	

<sup>\*</sup>Includes projected Level 4 allocations

<sup>\*\*</sup>FY2016-17 based on projections for first year of operation