

## FY2013-14 Final Charter School Per Pupil Funding (March 2014)

(Based on FY2012-13 Local Revenue Data and October 1, 2013 Students)

District	FY2013-14 MFP (July) Budget Letter State Share Levels 1, 2 & 3 Per Pupil (without Pay Raise)	Charter School with a District Building				Charter School without a District Building					
		Projected FY2012-13 Net Local Revenues (Per Pupil per Charter Calculation)	FY2013-14 Final Per Pupil Amount (State and Local)	Continuation of Prior Year Pay Raises (per pupil)	FY2013-14 Final Per Pupil Amount plus Continuation of Pay Raises	Projected FY2012-13 Net Local Revenues (Per Pupil per Charter Calculation)	Projected FY2012-13 Net Local Debt Service and Capital Project Revenues (Per Pupil per Charter Calculation)	Projected FY2012-13 Total Local Revenues (Per Pupil per Charter Calculation)	FY2013-14 Final Per Pupil Amount (State and Local with Debt Svc. & Capital Proj. Revenues)	Continuation of Prior Year Pay Raises (per pupil)	FY2013-14 Final Per Pupil Amount plus Continuation of Pay Raises (including Debt Svc & Capital Proj Revenues)
	(A)	(B)	(C = A + B)	(D)	(E = C + D)	(F = B)	(G)	(H = F + G)	(I = A + F + G)	(J = D)	(K = I + J)
ACADIA	\$4,598	\$2,131	\$6,729	\$777	\$7,506	\$2,131	\$49	\$2,180	\$6,778	\$777	\$7,555
ALLEN	\$6,182	\$2,391	\$8,573	\$842	\$9,416	\$2,391	\$368	\$2,759	\$8,941	\$842	\$9,784
ASCENSION	\$4,207	\$4,803	\$9,010	\$597	\$9,607	\$4,803	\$735	\$5,538	\$9,745	\$597	\$10,342
ASSUMPTION	\$5,987	\$3,507	\$9,494	\$586	\$10,080	\$3,507	\$0	\$3,507	\$9,494	\$586	\$10,080
AVOYELLES	\$4,987	\$2,086	\$7,073	\$556	\$7,629	\$2,086	\$0	\$2,086	\$7,073	\$556	\$7,629
BEAUREGARD	\$5,413	\$3,041	\$8,454	\$545	\$8,999	\$3,041	\$642	\$3,683	\$9,096	\$545	\$9,641
BIENVILLE	\$1,766	\$11,195	\$12,961	\$757	\$13,718	\$11,195	\$606	\$11,801	\$13,567	\$757	\$14,324
BOSSIER	\$4,290	\$3,458	\$7,748	\$726	\$8,473	\$3,458	\$530	\$3,988	\$8,278	\$726	\$9,003
CADDO	\$4,396	\$3,988	\$8,384	\$745	\$9,128	\$3,988	\$689	\$4,677	\$9,073	\$745	\$9,817
CALCASIEU	\$4,254	\$3,749	\$8,003	\$608	\$8,611	\$3,749	\$753	\$4,502	\$8,756	\$608	\$9,364
CALDWELL	\$6,853	\$2,722	\$9,575	\$707	\$10,281	\$2,722	\$1,054	\$3,776	\$10,629	\$707	\$11,335
CAMERON	\$1,734	\$12,702	\$14,436	\$1,063	\$15,499	\$12,702	\$610	\$13,312	\$15,046	\$1,063	\$16,109
CATAHOULA	\$6,254	\$2,542	\$8,796	\$749	\$9,546	\$2,542	\$129	\$2,671	\$8,925	\$749	\$9,675
CLAIBORNE	\$5,378	\$3,808	\$9,186	\$810	\$9,996	\$3,808	\$631	\$4,439	\$9,817	\$810	\$10,627
CONCORDIA	\$5,528	\$2,800	\$8,328	\$554	\$8,882	\$2,800	\$0	\$2,800	\$8,328	\$554	\$8,882
DESOTO	\$1,530	\$10,856	\$12,386	\$687	\$13,073	\$10,856	\$1,456	\$12,312	\$13,842	\$687	\$14,529
EAST BATON ROUGE	\$3,313	\$5,968	\$9,281	\$801	\$10,083	\$5,968	\$898	\$6,866	\$10,179	\$801	\$10,981
EAST CARROLL	\$5,989	\$3,071	\$9,060	\$846	\$9,906	\$3,071	\$0	\$3,071	\$9,060	\$846	\$9,906
EAST FELICIANA	\$5,316	\$2,566	\$7,882	\$905	\$8,787	\$2,566	\$0	\$2,566	\$7,882	\$905	\$8,787
EVANGELINE	\$5,420	\$2,523	\$7,943	\$586	\$8,529	\$2,523	\$98	\$2,621	\$8,041	\$586	\$8,627
FRANKLIN	\$5,725	\$1,648	\$7,373	\$610	\$7,983	\$1,648	\$797	\$2,445	\$8,170	\$610	\$8,780
GRANT	\$6,203	\$817	\$7,020	\$496	\$7,517	\$817	\$702	\$1,519	\$7,722	\$496	\$8,219
IBERIA	\$4,846	\$2,549	\$7,395	\$689	\$8,084	\$2,549	\$816	\$3,365	\$8,211	\$689	\$8,900
IBERVILLE	\$2,764	\$10,231	\$12,995	\$854	\$13,849	\$10,231	\$676	\$10,907	\$13,671	\$854	\$14,525
JACKSON	\$3,867	\$4,994	\$8,861	\$654	\$9,515	\$4,994	\$162	\$5,156	\$9,023	\$654	\$9,677
JEFFERSON	\$3,293	\$4,731	\$8,024	\$837	\$8,861	\$4,731	\$613	\$5,344	\$8,637	\$837	\$9,474
JEFFERSON DAVIS	\$5,681	\$2,658	\$8,339	\$693	\$9,032	\$2,658	\$613	\$3,271	\$8,952	\$693	\$9,645
LAFAYETTE	\$3,163	\$5,086	\$8,249	\$694	\$8,944	\$5,086	\$561	\$5,647	\$8,810	\$694	\$9,505
LAFOURCHE	\$3,953	\$4,011	\$7,964	\$755	\$8,719	\$4,011	\$815	\$4,826	\$8,779	\$755	\$9,534
LASALLE	\$5,649	\$3,218	\$8,867	\$727	\$9,594	\$3,218	\$975	\$4,193	\$9,842	\$727	\$10,569
LINCOLN	\$4,349	\$4,329	\$8,678	\$621	\$9,299	\$4,329	\$572	\$4,901	\$9,250	\$621	\$9,871
LIVINGSTON	\$5,532	\$1,727	\$7,259	\$560	\$7,818	\$1,727	\$347	\$2,074	\$7,606	\$560	\$8,166
MADISON	\$5,330	\$1,935	\$7,265	\$655	\$7,920	\$1,935	\$1,566	\$3,501	\$8,831	\$655	\$9,486
MOREHOUSE	\$6,004	\$2,355	\$8,359	\$644	\$9,003	\$2,355	\$417	\$2,772	\$8,776	\$644	\$9,420
NATCHITOCHE	\$4,607	\$2,761	\$7,368	\$538	\$7,906	\$2,761	\$379	\$3,140	\$7,747	\$538	\$8,285
ORLEANS	\$3,520	\$4,668	\$8,188	\$746	\$8,935	\$4,668	\$765	\$5,433	\$8,953	\$746	\$9,700
OUACHITA	\$5,504	\$2,987	\$8,491	\$654	\$9,144	\$2,987	\$323	\$3,310	\$8,814	\$654	\$9,467
PLAQUEMINES	\$2,193	\$12,521	\$14,714	\$830	\$15,544	\$12,521	\$0	\$12,521	\$14,714	\$830	\$15,544
POINTE COUPEE	\$3,640	\$4,275	\$7,915	\$780	\$8,695	\$4,275	\$161	\$4,436	\$8,076	\$780	\$8,856
RAPIDES	\$4,928	\$2,652	\$7,580	\$700	\$8,281	\$2,652	\$367	\$3,019	\$7,947	\$700	\$8,648
RED RIVER	\$1,616	\$8,525	\$10,141	\$886	\$11,027	\$8,525	\$439	\$8,964	\$10,580	\$886	\$11,466
RICHLAND	\$5,087	\$2,862	\$7,949	\$534	\$8,484	\$2,862	\$673	\$3,535	\$8,622	\$534	\$9,157
SABINE	\$4,718	\$3,031	\$7,749	\$575	\$8,323	\$3,031	\$562	\$3,593	\$8,311	\$575	\$8,885
ST. BERNARD	\$4,697	\$3,837	\$8,534	\$663	\$9,197	\$3,837	\$486	\$4,323	\$9,020	\$663	\$9,683
ST. CHARLES	\$2,192	\$11,441	\$13,633	\$754	\$14,387	\$11,441	\$1,351	\$12,792	\$14,984	\$754	\$15,738
ST. HELENA	\$5,645	\$1,414	\$7,059	\$728	\$7,787	\$1,414	\$1,009	\$2,423	\$8,068	\$728	\$8,796
ST. JAMES	\$2,731	\$11,657	\$14,388	\$911	\$15,299	\$11,657	\$1,306	\$12,963	\$15,694	\$911	\$16,605
ST. JOHN	\$4,273	\$5,337	\$9,610	\$871	\$10,481	\$5,337	\$1,248	\$6,585	\$10,858	\$871	\$11,729
ST. LANDRY	\$4,837	\$2,402	\$7,239	\$574	\$7,813	\$2,402	\$0	\$2,402	\$7,239	\$574	\$7,813
ST. MARTIN	\$5,033	\$2,383	\$7,416	\$634	\$8,050	\$2,383	\$760	\$3,143	\$8,176	\$634	\$8,810
ST. MARY	\$4,246	\$4,179	\$8,425	\$707	\$9,132	\$4,179	\$191	\$4,370	\$8,616	\$707	\$9,323
ST. TAMMANY	\$5,013	\$4,258	\$9,271	\$658	\$9,930	\$4,258	\$885	\$5,143	\$10,156	\$658	\$10,815
TANGIPAHOA	\$4,776	\$1,596	\$6,372	\$690	\$7,061	\$1,596	\$513	\$2,109	\$6,885	\$690	\$7,574
TENSAS	\$5,952	\$3,760	\$9,712	\$951	\$10,663	\$3,760	\$0	\$3,760	\$9,712	\$951	\$10,663
TERREBONNE	\$4,171	\$3,358	\$7,529	\$795	\$8,324	\$3,358	\$1	\$3,359	\$7,530	\$795	\$8,325
UNION	\$4,969	\$2,853	\$7,822	\$615	\$8,436	\$2,853	\$0	\$2,853	\$7,822	\$615	\$8,436
VERMILION	\$4,486	\$3,178	\$7,664	\$765	\$8,428	\$3,178	\$0	\$3,178	\$7,664	\$765	\$8,428
VERNON	\$5,458	\$1,701	\$7,159	\$697	\$7,856	\$1,701	\$426	\$2,127	\$7,585	\$697	\$8,282
WASHINGTON	\$6,274	\$1,207	\$7,481	\$690	\$8,171	\$1,207	\$522	\$1,729	\$8,003	\$690	\$8,693
WEBSTER	\$4,941	\$2,681	\$7,622	\$594	\$8,216	\$2,681	\$1,120	\$3,801	\$8,742	\$594	\$9,336
WEST BATON ROUGE	\$2,908	\$6,597	\$9,505	\$834	\$10,339	\$6,597	\$0	\$6,597	\$9,505	\$834	\$10,339
WEST CARROLL	\$5,652	\$1,998	\$7,650	\$516	\$8,166	\$1,998	\$0	\$1,998	\$7,650	\$516	\$8,166
WEST FELICIANA	\$4,362	\$7,134	\$11,496	\$757	\$12,253	\$7,134	\$257	\$7,391	\$11,753	\$757	\$12,510
WINN	\$5,960	\$2,239	\$8,199	\$593	\$8,792	\$2,239	\$663	\$2,902	\$8,862	\$593	\$9,455
CITY OF MONROE	\$4,579	\$4,409	\$8,988	\$829	\$9,817	\$4,409	\$414	\$4,823	\$9,402	\$829	\$10,231
CITY OF BOGALUSA	\$6,371	\$3,524	\$9,895	\$730	\$10,625	\$3,524	\$0	\$3,524	\$9,895	\$730	\$10,625
ZACHARY COMMUNITY	\$4,952	\$3,628	\$8,580	\$716	\$9,295	\$3,628	\$1,379	\$5,007	\$9,959	\$716	\$10,674
CITY OF BAKER	\$6,077	\$2,927	\$9,004	\$799	\$9,803	\$2,927	\$0	\$2,927	\$9,004	\$799	\$9,803
CENTRAL COMMUNITY	\$5,586	\$2,441	\$8,027	\$706	\$8,732	\$2,441	\$963	\$3,404	\$8,990	\$706	\$9,695
STATE AVERAGE	\$4,356	\$4,038	\$8,394	\$705	\$9,099	\$4,038	\$588	\$4,626	\$8,982	\$705	\$9,687

Note: Local Revenues include Ad Valorem, Sales Tax Revenue, and Revenue for 16th Section Land.  
Associated fees include Sheriff Fees, Assessor Fees, Election Fees, Pension Fund, and Sales Tax Collection