

LEGISLATIVE FISCAL OFFICE
Fiscal Note Worksheet - 2019 REGULAR SESSION

Person Preparing Fiscal Note: Ryan Gremillion

BILL NUMBER:

HB 62

Phone Number of this Person 2253421501

DRAFTING NO:

HLS 19RS-186

STATUS OF BILL:

DEPARTMENT: Education

AUTHOR: Rep. Carter

DATE SENT TO AGENCY: 03/14/19

ANALYST:

DATE RETURNED TO LFO: 03/26/19

Expenditure increase (decrease)					
STATE COSTS	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024
PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
OTHER CHARGES	\$0	\$0	\$0	\$0	\$0
EQUIPMENT	\$0	\$0	\$0	\$0	\$0
TOTAL STATE EXP	\$0	\$0	\$0	\$0	\$0

PERSONNEL					
By Classification	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024
	No. Pos./Ave. salary	No. Pos./Ave. salary	No. Pos./Ave. salary	No. Pos./Ave. salary	No. Pos./Ave. salary
	0	0	0	0	0
	0	0	0	0	0

MEANS OF FINANCE FOR ABOVE EXPENDITUREES					
FISCAL YEAR	STATE GEN. FUND	AGENCY SELF GENERATED	RESTRICTED/ OTHER*	FEDERAL FUNDS	LOCAL FUNDS
19-20	\$0	\$0	\$0	\$0	\$0
20-21	\$0	\$0	\$0	\$0	\$0
21-22	\$0	\$0	\$0	\$0	\$0
22-23	\$0	\$0	\$0	\$0	\$0
23-24	\$0	\$0	\$0	\$0	\$0

* Specify the fund source being used \$0 \$0 \$0 \$0 \$0

Narrative Explanation of Expenditure Impact

1) Implementation Costs:
 The proposed legislation provides for appropriations from the Education Excellence Fund (EEF) for certain schools. The proposed legislation adds that Thrive Academy shall receive an appropriation of \$75,000 plus the average per pupil amount paid to public schools. The proposed legislation also authorizes appropriations for laboratory schools approved by BESE and operated by public postsecondary education institutions equal to the average per pupil amount paid to public schools.

The proposed legislation does not currently capture any laboratory schools, because BESE has never approved laboratory schools and currently does not have the authority to do so. Laboratory schools are authorized by RS 17:350.21. Should the proposed legislation be amended to remove BESE approval, the bill would include Louisiana State University Laboratory School and Southern University Laboratory School. Please note also that RS 17:350.21 was amended in 2018 to add the University of Louisiana at Lafayette Laboratory School. Per the proposed legislation, the ULL Laboratory School would be an additional school that is eligible to receive EEF funding when it opens in 2020-2021.

The proposed legislation would not have an impact to the state, as total EEF allocations to public schools remain fixed year over year. However, the per school EEF allocation to public schools would be slightly reduced as a result of including THRIVE, LSU Lab School and Southern University Lab School in the EEF formula. Under the proposed legislation, THRIVE and those two laboratory schools, which cumulatively enroll about 2,100 students, would be awarded approximately \$40,000 in EEF funding, which accounts for about 0.25 percent of the total EEF allocation to public schools in Louisiana.

2) Source of funds (Include any alternate sources that may be available):
 N/A

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

Signature of Agency Head or Designee

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LEGISLATIVE FISCAL OFFICE
 Fiscal Note Worksheet

Date: 3/26/2019
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Bill Number HB 62
 Drafting Number HLS 19RS-186

Revenue Increase (Decrease)

FISCAL YEAR	STATE GEN. FUND	AGENCE SELF GENERATED	RESTRICTED/ OTHER	FEDERAL FUNDS	LOCAL FUNDS
19-20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20-21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21-22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Narrative Explanation of Revenue Impact
The proposed legislation will have no impact on revenues.

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 Signature of Agency Head or Designee

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LEGISLATIVE FISCAL OFFICE
Fiscal Note Worksheet

Page 3

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CONTINUATION SHEET

EXPLANATION OF ESTIMATE:

EXPENDITURES: (Continued)

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

REVENUES: (Continued)

STATE ALL ASSUMPTIONS AND SHOW ALL CALCULATIONS. IF THERE IS NO FISCAL IMPACT, CLEARLY AND COMPLETELY EXPLAIN WHY.

 SIGNATURE OF AGENCY HEAD OR DESIGNEE

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