

AFR 70% Evaluation Allocation Process for General Fund Current Expenditures

The following pages depict how AFR data is applied in the evaluation.

- Determination of instructional-related vs. non-instructional expenditures is based on the functional areas in which expended;
- Allocation of expenditures between school and non-school locations depend heavily upon percentages developed from PEP and SIS submissions; i.e., staff salaries, FTE, and student counts.
- Data used are prior FY general fund entries from the basic AFR report (project code AA0)

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Expenditures allocated to school vs non-school sites per guide (following pages) using percentages developed from PEP salaries, PEP staff counts, and SIS student counts.

| | Functional Area | Group Code | Function Code | Functional Program Description | Schools & Education Sites | Central Office & Other Admin Sites |
|------------------------------|------------------------------|------------|---------------|--|---------------------------|------------------------------------|
| Instructional-Related | <i>Instruction</i> | 1211 | 11xx | Regular Programs | | |
| | | 1212 | 12xx | Special Education Programs | | |
| | | 1213 | 13xx | Career & Technical Education Programs | | |
| | | 1214 | 14xx | Other Instructional Programs | | |
| | | 1217 | 15xx | Special Programs | | |
| | <i>Pupil & Instr Spt</i> | 1221 | 21xx | Pupil Support Programs | | |
| | | 1222 | 22xx | Instructional Staff Services | | |
| | <i>Sch Admin</i> | 1223 | 24xx | School Administration | | |
| Non-Instructional | <i>Support</i> | 1231 | 23xx | General Administration | | |
| | | 1232 | 25xx | Business Services | | |
| | | 1233 | 26xx | Operations & Maintenance of Plant Services | | |
| | | 1234 | 27xx | Student Transportation Services | | |
| | | 1235 | 28xx | Central Services | | |
| | | 1241 | 31xx | Food Service Operations | | |
| | | 1251 | 32xx | Enterprise Operations | | |
| | | 1261 | 33xx | Community Service Operations | | |

Excluded - Not Part of Current Expenditures:

- 1271 4xxx Facility Acquisition & Construction Services
- 1281 51xx Debt Services

Excludes all Property (Object 7xx)

70% Evaluation excludes Adult Education (Functions 16xx, 2216, and 2236) and Instructional Non-Public Expenditures (Function 1xxx, Object 895)

**AFR 70% Evaluation Funds Proration
City/Parish School Districts
20##-20## AFR Report**

Distribution Codes

Cen = Central Office/Other Non-School
Sch = School/Educational Site
S = Salary Prorated
E = Employee Prorated
B = Staff/Student Prorated

| Year | LEA/Site Code | Keypunch Code | AFR Object Code | AFR Function Code | AFR Group Code | Capital Outlay Flag | 70% Distribution Code | AFR Source Funds | | | Prorated Amounts | |
|------|---------------|---------------|-----------------|-------------------|----------------|---------------------|-----------------------|-------------------------------|-------------------|-----------------|------------------|------------------|
| | | | | | | | | Original Salaries or Benefits | Prorated Benefits | Gen Fund Amount | Prorate - School | Prorate - CenOff |
| 2009 | 0nnxxx | 0007945 | | 3250 | 1122 | | Sch | | | 129919 | 129919 | 0 |
| 2009 | 0nnxxx | 0007960 | | 3255 | 1122 | | Sch | | | 56666 | 56666 | 0 |
| 2009 | 0nnxxx | 0015420 | 112 | 1105 | 1211 | N | S | 1099997 | 340501.3 | 1440498.3 | 1440498 | 0 |
| 2009 | 0nnxxx | 0015430 | 112 | 1110 | 1211 | N | S | 18169099 | 5624198.8 | 23793298 | 23793298 | 0 |
| 2009 | 0nnxxx | 0015440 | 112 | 1130 | 1211 | N | S | 5673056 | 1756080.2 | 7429136.2 | 7429136 | 0 |
| 2009 | 0nnxxx | 0015500 | 115 | 1100 | 1211 | N | S | 241478 | 74748.906 | 316226.91 | 316226.9 | 0 |
| 2009 | 0nnxxx | 0015700 | 123 | 1100 | 1211 | N | S | 585166 | 181136.66 | 766302.66 | 766302.7 | 0 |
| 2009 | 0nnxxx | 0015710 | 140 | 1100 | 1211 | N | S | 90510 | 28017.142 | 118527.14 | 118527.1 | 0 |
| 2009 | 0nnxxx | 0015720 | 300 | 1100 | 1211 | N | Sch | | | 38299 | 38299 | 0 |
| 2009 | 0nnxxx | 0015730 | 430 | 1100 | 1211 | N | Sch | | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0015860 | 561 | 1100 | 1211 | N | Sch | | | 215769 | 215769 | 0 |
| 2009 | 0nnxxx | 0015865 | 569 | 1100 | 1211 | N | Sch | | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0015870 | 582 | 1100 | 1211 | N | E | | | 21855 | 21700.91 | 154.0853 |
| 2009 | 0nnxxx | 0015873 | 610 | 1100 | 1211 | N | Sch | | | 498468 | 498468 | 0 |
| 2009 | 0nnxxx | 0015875 | 642 | 1100 | 1211 | N | Sch | | | 380978 | 380978 | 0 |
| 2009 | 0nnxxx | 0016400 | 890 | 1100 | 1211 | N | Sch | | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018925 | 210 | 1100 | 1211 | N | S | 2144317 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018927 | 220 | 1100 | 1211 | N | S | 293 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018933 | 225 | 1100 | 1211 | N | S | 334094 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018935 | 231 | 1100 | 1211 | N | S | 3732960 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018940 | 233 | 1100 | 1211 | N | S | 62701 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018945 | 239 | 1100 | 1211 | N | S | 748 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018963 | 250 | 1100 | 1211 | N | S | 32518 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018965 | 260 | 1100 | 1211 | N | S | 160897 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018968 | 270 | 1100 | 1211 | N | S | 1197367 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018970 | 280 | 1100 | 1211 | N | S | 338788 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0018980 | 290 | 1100 | 1211 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0nnxxx | 0019300 | 112 | 1210 | 1212 | N | S | 3173505 | 1031531.3 | 4205036.3 | 4205036 | 0 |
| 2009 | 0nnxxx | 0019400 | 113 | 1210 | 1212 | N | S | 340492 | 110675.16 | 451167.16 | 451167.2 | 0 |
| 2009 | 0nnxxx | 0019500 | 115 | 1210 | 1212 | N | S | 1112106 | 361484.28 | 1473590.3 | 1473590 | 0 |

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| Year | LEA/Site Code | Keypunch Code | AFR Object Code | AFR Function Code | AFR Group Code | Capital Outlay Flag | 70% Distribution Code | AFR Source Funds | | | Prorated Amounts | |
|------|---------------|---------------|-----------------|-------------------|----------------|---------------------|-----------------------|-------------------------------|-------------------|-----------------|------------------|------------------|
| | | | | | | | | Original Salaries or Benefits | Prorated Benefits | Gen Fund Amount | Prorate - School | Prorate - CenOff |
| 2009 | 0ppxxx | 0022485 | 280 | 1500 | 1217 | N | S | 971 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0022487 | 290 | 1500 | 1217 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023020 | 112 | 1600 | 1215 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023030 | 115 | 1600 | 1215 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023050 | 123 | 1600 | 1215 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023070 | 140 | 1600 | 1215 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023100 | 300 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023150 | 430 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023170 | 582 | 1600 | 1215 | N | E | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023200 | 610 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023230 | 642 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023523 | 890 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023524 | 561 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023525 | 569 | 1600 | 1215 | N | Sch | | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023527 | 210 | 1600 | 1215 | N | S | 0 | | 4286 | 4286 | 0 |
| 2009 | 0ppxxx | 0023531 | 220 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023533 | 225 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023535 | 231 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023540 | 233 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023545 | 239 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023563 | 250 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023565 | 260 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023568 | 270 | 1600 | 1215 | N | S | 4286 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023570 | 280 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0023580 | 290 | 1600 | 1215 | N | S | 0 | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0024500 | 111 | 2111 | 1221 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0024530 | 114 | 2110 | 1221 | N | S | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0024550 | 300 | 2110 | 1221 | N | B | | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0024600 | 582 | 2110 | 1221 | N | E | | | 0 | 0 | 0 |
| 2009 | 0ppxxx | 0024630 | 610 | 2110 | 1221 | N | B | | | 0 | 0 | 0 |

No related salaries to prorate benefits