DATE: March 24, 2014

TO: Type 5 Charter School Board Presidents and Administrators

(Orleans Parish)

FROM: Patrick Dobard, Superintendent

Recovery School District

SUBJECT: Differentiated Funding for Special Education Students (RSD Orleans)

March 2014 MFP Payment Schedule

This memo provides clarification regarding the Recovery School District’s differentiated funding for special education students included in the March 2014, MFP Payment Schedule from the Department of Education. The differentiated funding calculation includes special education data as reported through the Special Education Reporting System (SER) for February 1, 2014. The following schedules are attached and provide a detailed reconciliation of the differentiated funding:

1. FY2013-14 RSD Allocation and Payment Schedule (March 2014)
2. Special Education Funding by Classification (Attachment A)

Funding for the base amount and the three levels of special education students is outlined in Attachment A, Special Education Funding by Classification. Funding prior to March 2014, was based on an average per pupil amount of $8,765 per special education student; funding is now based on the actual number and classification of special education students as reported in SER on February 1, 2014, and is as follows:

* $2,350 Base Per Pupil Funding
* $1,493 Funding for Level 1 Special Education Classification
* $8,956 Funding for Level 2 Special Education Classification
* $16,420 Funding for Level 3 Special Education Classification

Per the attached payment schedule, the total state payment in column 27 is the sum of the base funding, plus continuation of pay raises, plus special education differentiated funding, plus/minus mid-year adjustments for growth, minus the administrative fee due to the RSD, and plus/minus audit adjustments. Year-to-date payments through February 28, 2014, were then subtracted from the total state payment amount to provide the balance remaining to be paid. Monthly payment amounts for March, April, May and June 2014, are reflected on the attached allocation schedule.

If you have any questions or need any further information regarding the special education differentiated funding formula, please contact your Manager of School Performance.

Attachment

cc: Type 5 Charter School Business Managers (RSD Orleans)

Adam Hawf, LDE

Beth Scioneaux, LDE

Charlotte Stevens, LDE

Paula Matherne, LDE

Karen McCarvy, LDE

Zalinsky Matthew, LDE