

**PROJECTED Table 4: FY2014-15 Budget Letter
Level 4 Supplementary Allocations**

LEA	School System	High Cost Services Allocations	Projected Supplemental Course Allocation		PROJECTED Total Level 4
			Grades 7 through 12 2-1-14 SIS	Per Pupil Funding For Projected Students	
				\$26.00	
		9	10	11	12
1	Acadia		3,940	\$102,440	\$147,000
2	Allen		1,706	\$44,356	\$69,356
3	Ascension		9,290	\$241,540	\$351,403
4	Assumption		1,614	\$41,964	\$172,964
5	Avoyelles		2,452	\$63,752	\$91,944
6	Beauregard		2,712	\$70,512	\$102,763
7	Bienville		921	\$23,946	\$48,946
8	Bossier		8,993	\$233,818	\$407,296
9	Caddo		16,655	\$433,030	\$1,026,752
10	Calcasieu		13,418	\$348,868	\$1,285,382
11	Caldwell		653	\$16,978	\$41,978
12	Cameron		564	\$14,664	\$81,664
13	Catahoula		576	\$14,976	\$39,976
14	Claiborne		732	\$19,032	\$44,032
15	Concordia		1,422	\$36,972	\$115,972
16	DeSoto		2,120	\$55,120	\$101,120
17	East Baton Rouge		16,633	\$432,458	\$962,141
18	East Carroll		429	\$11,154	\$57,154
19	East Feliciana		765	\$19,890	\$44,890
20	Evangeline		2,418	\$62,868	\$90,837
21	Franklin		1,165	\$30,290	\$55,290
22	Grant		1,380	\$35,880	\$60,880
23	Iberia		5,797	\$150,722	\$430,355
24	Iberville		1,876	\$48,776	\$73,776
25	Jackson		909	\$23,634	\$48,634
26	Jefferson		17,824	\$463,424	\$906,743
27	Jefferson Davis		2,507	\$65,182	\$95,031
28	Lafayette		12,906	\$335,556	\$1,305,709
29	Lafourche		5,859	\$152,334	\$918,000
30	LaSalle		1,074	\$27,924	\$52,924
31	Lincoln		2,805	\$72,930	\$105,740
32	Livingston		10,744	\$279,344	\$398,779
33	Madison		743	\$19,318	\$44,318
34	Morehouse		1,767	\$45,942	\$70,942
35	Natchitoches		2,677	\$69,602	\$100,625
36	Orleans		6,556	\$170,456	\$912,326
37	Ouachita		8,497	\$220,922	\$340,036
38	Plaquemines		1,704	\$44,304	\$136,304
39	Pointe Coupee		1,008	\$26,208	\$72,208
40	Rapides		10,039	\$261,014	\$373,987
41	Red River		622	\$16,172	\$41,172
42	Richland		1,428	\$37,128	\$62,128
43	Sabine		1,715	\$44,590	\$69,590
44	St. Bernard		2,620	\$68,120	\$98,919
45	St. Charles		4,366	\$113,516	\$167,963
46	St. Helena		282	\$7,332	\$32,332
47	St. James		1,624	\$42,224	\$67,224
48	St. John the Baptist		2,365	\$61,490	\$89,086
49	St. Landry		5,684	\$147,784	\$297,683
50	St. Martin		3,425	\$89,050	\$342,960
51	St. Mary		3,918	\$101,868	\$150,432
52	St. Tammany		16,357	\$425,282	\$618,883
53	Tangipahoa		8,376	\$217,776	\$444,621
54	Tensas		277	\$7,202	\$32,202
55	Terrebonne		7,380	\$191,880	\$277,704
56	Union		1,021	\$26,546	\$51,546
57	Vermilion		3,750	\$97,500	\$139,118
58	Vernon		3,622	\$94,172	\$135,306
59	Washington		2,309	\$60,034	\$87,258
60	Webster		2,805	\$72,930	\$106,150
61	West Baton Rouge		1,545	\$40,170	\$65,170
62	West Carroll		879	\$22,854	\$47,854
63	West Feliciana		946	\$24,596	\$49,596
64	Winn		1,034	\$26,884	\$51,884
65	City of Monroe		3,263	\$84,838	\$124,650
66	City of Bogalusa		770	\$20,020	\$45,020
67	Zachary Community		2,397	\$62,322	\$89,788
68	City of Baker		710	\$18,460	\$43,460
69	Central Community		1,869	\$48,594	\$73,594
	Total City/Parish	\$0	273,209	\$7,103,434	\$15,689,469
318001	LSU Lab School		658	\$17,108	\$27,108
319001	Southern Lab School		341	\$8,866	\$18,866
	Total Lab Schools	\$0	999	\$25,974	\$45,974
302006	LA School for Math, Science and the Arts (LSMSA)		278	\$7,228	\$17,228
334001	New Orleans Center for Creative Arts (NOCCA)		175	\$4,550	\$14,550
304	LA School for the Deaf & Visually Impaired (LSDVI)		118	\$3,068	\$13,068
101	SSD (Excludes 101018, 101021, 101022)		223	\$5,798	\$15,798
	Total State Approved Schools	\$0	794	\$20,644	\$60,644
321001	New Vision Learning (City of Monroe)		0	\$0	\$0
329001	Glencoe Charter School (St. Mary Parish)		75	\$1,950	\$1,950
331001	International School of LA (Orleans Parish)		74	\$1,924	\$497,924
333001	Avoyelles Public Charter School (Avoyelles Parish)		333	\$8,658	\$18,658
336001	Delhi Charter School (Richland Parish)		410	\$10,660	\$20,660
337001	Belle Chasse Academy (Plaquemines Parish)		214	\$5,564	\$5,564
339001	Milestone SABIS Academy (Orleans Parish)		84	\$2,184	\$12,184
340001	The MAX Charter School (Lafourche Parish)		29	\$754	\$754
	Total Legacy Type 2 Charter Schools	\$0	1,219	\$31,694	\$557,694
328001	Southwest LA Charter School		74	\$1,924	\$1,924
341001	D'Arbonne Woods		192	\$4,992	\$14,992
343001	Madison Prep (CSAL)		275	\$7,150	\$17,150
343002	Louisiana Virtual Charter Academy (LAVCA)		911	\$23,686	\$33,686
344001	Int'l High School of N. O.		461	\$11,986	\$21,986
345001	Louisiana Connections Academy		770	\$20,020	\$30,020
346001	Lake Charles Charter Academy		200	\$5,200	\$5,200
347001	Lyce Francois de la Nouvelle Orleans		0	\$0	\$580,000
348001	New Orleans Military/Maritime Admy		357	\$9,282	\$19,282
349001	J. S. Clark Leadership Academy		121	\$3,146	\$3,146
3A1001	Jefferson Chamber Foundation		95	\$2,470	\$2,470
3A2001	Tallulah Charter School		0	\$0	\$0

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3A3001	Baton Rouge Charter Academy at Mid-City		0	\$0	\$0
3A4001	Delta Charter School		94	\$2,444	\$2,444
3A6001	Northshore Charter School		27	\$702	\$702
3A7001	Louisiana Key Academy		0	\$0	\$0
	Impact Charter		0	\$0	\$0
	Vision Academy		0	\$0	\$0
	Advantage Charter Academy		0	\$0	\$0
	Iberville Charter Academy		0	\$0	\$0
	Lake Charles College Prep		0	\$0	\$0
	Northeast Claiborne Charter		0	\$0	\$0
	Acadiana Renaissance		0	\$0	\$0
	Lafayette Renaissance		0	\$0	\$0
	Lafayette North Charter Academy		0	\$0	\$0
	Total New Type 2 Charter Schools in MFP	\$0	3,577	\$93,002	\$733,002
396	Recovery School District - Orleans Operated		338	\$8,788	\$25,133
396200	St. Helena Middle (RSD LA Operated)		144	\$3,744	\$3,744
396201	Linear Middle School/Caddo (RSD LA Operated)		106	\$2,756	\$2,756
396202	Capitol High School (RSD LA Operated)		229	\$5,954	\$15,954
396204	Istrouma High School (RSD LA Operated)		236	\$6,136	\$16,136
396205	Glen Oaks Middle (RSD LA Operated)		120	\$3,120	\$3,120
396206	Prescott Middle (RSD LA Operated)		106	\$2,756	\$2,756
396207	Pointe Coupee Central High (RSD LA Operated)		182	\$4,732	\$14,732
396208	Dalton Elementary (RSD LA Operated)		0	\$0	\$0
396209	Lanier Elementary (RSD LA Operated)		0	\$0	\$0
396210	Crestworth Middle (RSD LA Operated)		117	\$3,042	\$3,042
	Total RSD Operated	\$0	1,578	\$41,028	\$87,373
300001	Pierre A. Capdau Learning Acdmy (New Beg.)		96	\$2,496	\$2,496
300002	Medard H. Nelson Elem (New Beg.)		108	\$2,808	\$2,808
300003	Lake Area New Tech Early College (New Beg.)		660	\$17,160	\$29,412
300004	Gentilly Terrace Elem (New Beg.)		110	\$2,860	\$2,860
360001	The NET Charter School (Educators for Qual Alt)		145	\$3,770	\$13,770
361001	Crescent Leadership Acdmy (Crescent Ldrsp Acdmy.)		234	\$6,084	\$16,084
362001	John McDonogh H.S. (Future Is Now)		302	\$7,852	\$17,852
363001	Harriet Tubman Charter School (Crescent City)		118	\$3,068	\$3,068
363002	Paul Habans Elem (Crescent City Schools)		0	\$0	\$0
364001	Fannie C. Williams Charter School (Comm Leaders)		103	\$2,678	\$2,678
366001	Lagniappe Academies of N.O. (Lagniappe Academies)		21	\$546	\$546
367001	Edgar P. Harney Spirit of Excellence Acdmy (Spirit of Excel)		66	\$1,716	\$1,716
368001	Morris Jeff Community School (Morris Jeff Comm. School)		0	\$0	\$0
369001	ReNEW Cultural Arts Acdmy. (ReNEW)		138	\$3,588	\$3,588
369002	ReNEW SciTech Acdmy. (ReNEW)		132	\$3,432	\$3,432
369003	ReNEW Delores T. Aaron Elem (ReNEW)		124	\$3,224	\$3,224
369004	ReNEW Accelerated High School (ReNEW)		174	\$4,524	\$14,524
369005	ReNEW Accelerated High, West Bank (ReNEW)		177	\$4,602	\$14,602
369006	ReNEW Schaumburg Elem (ReNEW)		167	\$4,342	\$4,342
373001	Arise Academy (Arise Academy)		0	\$0	\$0
373002	Mildred Osborne Elem (Arise Academy)		0	\$0	\$0
374001	Success Preparatory Academy (Success Prep)		66	\$1,716	\$1,716
381001	Akili Academy of N.O. (Crescent City Schools)		0	\$0	\$0
382001	Sci Academy (Collegiate Academies)		433	\$11,258	\$21,258
382002	G.W. Carver Collegiate Acdmy (Collegiate Academies)		202	\$5,252	\$15,252
382003	G.W. Carver Prep Acdmy (Collegiate Academies)		186	\$4,836	\$14,836
384001	Miller McCoy Academy (Miller McCoy Academy)		282	\$7,332	\$17,332
385001	Sylvania Williams College Prep (N.O. College Prep)		0	\$0	\$0
385002	Cohen College Prep (N.O. College Prep)		443	\$11,518	\$21,518
385003	Crocker Prep (N.O. College Prep)		0	\$0	\$0
388001	Andrew H. Wilson Charter (Broadmoor)		140	\$3,640	\$3,640
390001	James M. Singleton Charter (Dryades YMCA)		97	\$2,522	\$2,522
391001	Dr. MLK, Jr Charter for Sci & Tech (Friends of King)		267	\$6,942	\$16,942
391002	Joseph A. Craig (Friends of King)		79	\$2,054	\$2,054
392001	McDonogh #28 City Park Acdmy (N.O. Charter Schls Fndtn)		103	\$2,678	\$2,678
393001	Lafayette Academy (Choice Foundation)		197	\$5,122	\$5,122
393002	Esperanza Charter (Choice Foundation)		110	\$2,860	\$2,860
393003	McDonogh #42 Elem Charter (Choice Foundation)		91	\$2,366	\$2,366
395001	Martin Behrman (ACSA)		145	\$3,770	\$3,770
395002	Dwight D. Eisenhower (ACSA)		190	\$4,940	\$4,940
395003	William J. Fischer (ACSA)		122	\$3,172	\$3,172
395004	McDonogh #32 Elem (ACSA)		127	\$3,302	\$3,302
395005	LB Landry-OP Walker College & Career Prep (ACSA)		1,170	\$30,420	\$46,788
395007	Algiers Trechnology Acdmy (ACSA)		234	\$6,084	\$16,084
397001	Sophie B. Wright Learning Acdmy (Inst. of Academic Excel.)		423	\$10,998	\$20,998
398001	KIPP Believe College Prep (KIPP N.O.)		203	\$5,278	\$5,278
398002	KIPP Believe Primary (KIPP N.O.)		213	\$5,538	\$5,538
398003	KIPP Central City Acdmy (KIPP N.O.)		213	\$5,538	\$5,538
398004	Kipp Central City Primary (KIPP N.O.)		0	\$0	\$0
398005	KIPP Renaissance High (KIPP N.O.)		418	\$10,868	\$20,868
398006	Kipp N.O. Leadership Acdmy (KIPP N.O.)		208	\$5,408	\$5,408
399001	S. J. Green Charter (Firstline Schools)		109	\$2,834	\$2,834
399002	Arthur Ashe Charter (Firstline Schools)		93	\$2,418	\$2,418
399003	Joseph Clark High (Firstline Schools)		379	\$9,854	\$19,854
399004	John Dibert Community (Firstline Schools)		118	\$3,068	\$3,068
399005	Langston Hughes Acdmy (Firstline Schools)		160	\$4,160	\$4,160
3A5001	Mary D. Coghil Accelerated (Better Choice Foundation)		124	\$3,224	\$3,224
39800x	KIPP East (KIPP)		0	\$0	\$0
	TOTAL RSD Orleans (Chartered only)	\$0	10,220	\$265,720	\$444,340
389002	Kenilworth Science and Tech (Pelican Foundation)		365	\$9,490	\$9,490
WAP001	Celerity Lanier Charter School (Celerity)		0	\$0	\$0
	Celerity Crestworth Charter School (Celerity)		0	\$0	\$0
	Capitol High School (Friendship)		0	\$0	\$0
WAO001	FUSE at Dalton (FUSE180)		0	\$0	\$0
WAO001	Baton Rouge University Prep (BR Univ Prep)		0	\$0	\$0
	Total Type 5 Charters - EBR	\$0	365	\$9,490	\$9,490
371001	Linwood Public Charter (Shreveport Charter)		356	\$9,256	\$9,256
	Total Type 5 Charters - Caddo	\$0	356	\$9,256	\$9,256
A02	Office of Juvenile Justice		341	\$8,866	\$18,866
	Total Statewide	\$4,000,000	292,658	\$7,609,108	\$21,656,108