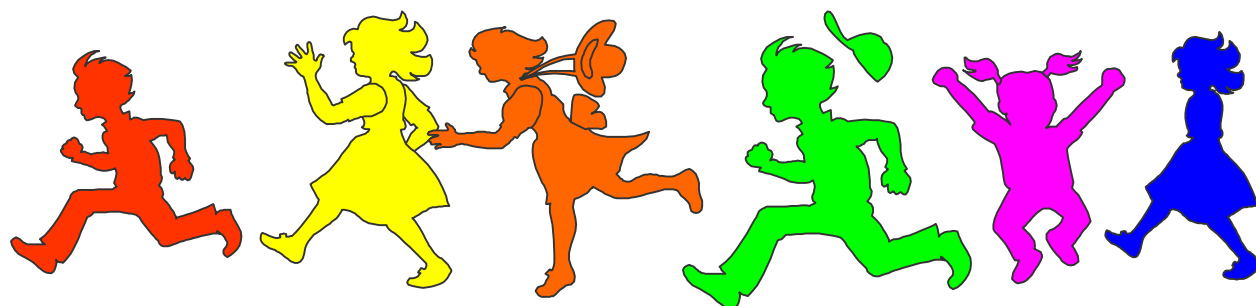


Minimum Foundation Program

Audit and Evaluation Data Book

FY 1997-98



"Equitable Support for Every Child"

Louisiana State Department of Education
Cecil J. Picard, State Superintendent of Education
Bulletin 1975





STATE OF LOUISIANA
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FOREWORD

The Minimum Foundation Program Audit and Evaluation Data Book for 1997-98, Louisiana Department of Education Bulletin 1975, is presented to the Legislature, Board of Elementary and Secondary Education and the Local School Community. This report contains results from the Minimum Foundation Program annual audits and evaluation conducted by the Department of Education, Division of Education Finance, in accordance with R.S.17:7(2)(d). The Minimum Foundation Program formula is used to determine the costs for a minimum education program as well as to equitably distribute funds from both state and local sources.

Annual audits are performed to determine the accuracy and reliability of data being reported to the Department by local school districts. Evaluations of the data reported by local school districts are used to determine the effectiveness of the formula in terms of meeting goals established for the Minimum Foundation Program. Those goals are (1) meet student academic needs, (2) provide funds on an equitable basis, (3) encourage local taxpayers and school boards to establish and set tax levies which support a minimum education program, and (4) to evaluate performance in relation to funding.

Cecil J. Picard
State Superintendent of Education

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Deputy Superintendent for Management and Finance

CJP:MJL:nt

***STATE BOARD OF ELEMENTARY
AND SECONDARY EDUCATION***

***LOUISIANA MINIMUM FOUNDATION PROGRAM
AUDIT AND EVALUATION DATA BOOK FOR 1997-98
STATE LEVEL***

***CECIL J. PICARD
STATE SUPERINTENDENT
MAY 1999***

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Highlights of the MFP Annual Audit and Evaluation

Highlights from the 1997-98 annual audit are provided below. Details of the audit findings and recommendations begin on page 15.

Seventy Percent Expenditure Requirement in the Instructional Area

Four districts did not meet the 70% Local General Fund Expenditure Requirement in the Instructional Area based on the FY 1997-98 financial data.

All four districts in noncompliance with this requirement in FY 1997-98 were also in noncompliance in at least one of the prior four years.

The lowest percentage for these four districts was 67.44%; the highest was 68.70%.

The Department of Education will provide a separate report to the Legislature on these 4 districts, including responses from each of these school districts as to their plan of action to correct this situation by the 1999-2000 school year.

Audits of MFP Student Data

On-site student membership audits of all 66 local school districts were conducted in 1997-98.

The audits encompassed data elements used in the 1997-98 MFP formula including: the October 1 Student Membership Count, Vocational Education Unit Count, At-Risk Student Count and Special Education Student Count.

Individual student records were reviewed in at least two schools in all 66 school districts.

Of the student records reviewed, a net total of 1,543 students were denied inclusion in the October 1, 1997 Student Membership Count.

Adjustments were also made to the At-Risk Student Count, Special Education Student Count, and Vocational Education Unit Count.

All together the adjustments for the 1997-98 audits produced a total savings of \$3.4 million.

For the past five years, results from these audits have provided cumulative savings to the state of approximately *\$13.5 million*.

Highlights of the MFP Annual Audit and Evaluation

Highlights from this year's annual evaluation are provided below. For selected statistical analysis 1993-94 data was used for a five-year comparison. Detailed data for FY 1993-94 is available in the 1993-94 MFP Evaluation Report. Findings and recommendations are discussed on page 21.

Revenues for Education

Local Revenues have increased 37.7% since FY 1993-94. The largest share of that increase continues to come from Sales Tax Revenues. Local Revenues made up 37.6% of the total \$4.4 billion collected in FY 1997-98. Local Revenues averaged \$2,187 per pupil in FY 1997-98.

State Revenues have increased 18.5% since FY 1993-94. State Revenues made up 51% of the total \$4.4 billion in FY 1997-98 Total Revenues. State Revenues averaged \$2,967 per pupil in FY 1997-98.

Federal Revenues have increased 15.3% since FY 1993-94. The federal proportion of Total Revenues, 11.4%, was lower in FY 1997-98 than in FY 1993-94. Federal Revenues averaged \$663 per pupil in FY 1997-98.

Total Revenues from all sources averaged \$5,818 per pupil in FY 1997-98.

Total Expenditures (Including Interest on Debt)

Total Instructional Expenditures (\$2.8 billion) as a percent of Total Expenditures (\$4.4 billion) increased slightly from 63.7% in FY 1993-94 to 64.5% in FY 1997-98. Classroom Instruction (subset of Total Instructional Expenditures) as a percent of Total Expenditures was 56.7% and 56.8% in FY 1993-94 and FY 1997-98 respectively. *(For 70% Local General Fund Expenditure Requirement in Instructional area see page 15 and glossary)*

Overall Total Support Expenditures (includes General Administration, School Administration, Business Services, Central Office, etc.) as a percent of Total Expenditures has declined from 30.2% in FY 1993-94 to 29.1% in FY 1997-98.

Facility Acquisition and Construction Services Expenditures as a percent of Total Expenditures rose slightly from 3.8% in 1993-94 to 4.2% 1997-98.

Total Expenditures (including Interest on Debt) from all sources averaged \$5,714 per pupil in FY 1997-98.

Variation in Revenue and Expenditures Among Local School Districts

The coefficient of variation (c.v.) in Total Local Revenues per pupil is .363, in FY 1997-98 and has not changed significantly since FY 1993-94 (c.v.= .389).

The coefficient of variation (c.v.) in MFP state aid per pupil increased from c.v.=.075 in FY 1993-94 to c.v.= .134 in FY 1997-98.

Highlights of the MFP Annual Audit and Evaluation

The coefficient of variation (c.v.) for Total Instruction per pupil, which includes Classroom instruction, pupil support and instructional staff support, is down from a low c.v.= .105 in FY 1993-94 to an even lower c.v.=.093 in FY 1997-98. This indicator shows that districts are continuing to spend on average, similar per pupil amounts for instructional services.

Moderate-high spending disparities among local school districts continue for the Support Services areas of General Administration (c.v. = .516 in FY 1997-98) and Central Services (c.v. = .568 in FY 1997-98). Facility Acquisitions and Construction Services continue to reflect the highest level of spending disparity among local school systems (c.v. = .960 in FY 1997-98) as could be expected.

Correlation between Fiscal Capacity and Selected Variables

The relationship between the Local Wealth Factor (LWF) of each local school system and Total Local Revenues per pupil ($r = .842$) remains strong and positive. This indicator implies that wealthier school systems, as identified by the new pupil driven formula, continue to raise more in Local Revenues than do school systems identified as poorer.

A strong inverse relationship continues to exist between the district Local Wealth Factor (LWF) and amount of MFP state aid per pupil ($r = -.804$ in FY 1997-98). The negative correlation indicates that districts with a lower LWF receive more in MFP state aid per pupil than do districts with a higher LWF.

Spending disparities among local school districts for Instruction stayed the same (c.v.=.093) in FY 1997-98; however, the relationship between Total Expenditures (including interest on debt) and the district Local Wealth Factor (LWF) declined from $r=.719$ in 1996-97 to $r=.686$ in FY 1997-98. The data suggests that the higher a local school district's LWF, the higher is its total spending for education.

Evaluation By Wealth Quintile

The disparity in the average per pupil fiscal capacity between districts in the lowest and the highest wealth quintile has increased since FY 1993-94. In FY 1993-94 average fiscal capacity per pupil ranged from \$522 for districts in the lowest wealth quintile to \$1,590 for districts in the highest wealth quintile (difference of \$1,035). The average fiscal capacity in 1997-98 ranged from \$801 per pupil for districts in the lowest wealth quintile to \$2,501 per pupil for districts in the highest wealth quintile (difference of \$1,700).

In FY 1997-98, districts in the lowest wealth quintile generated in combined sales and property revenue on average of \$973 per pupil and districts in the highest wealth quintile generated \$2,793 per pupil. The statewide millage rate which is based upon net assessed property values of the local district averaged 40.96. Districts in the lowest wealth quintile had an average of 34.23 mills (including debt) that generated on an average \$354 per pupil in Property Revenues whereas districts in the highest wealth quintile averaged 30.87 mills (including debt) that generated an average per pupil amount of \$1,104. The statewide average sales tax rate, which is based upon the computed sales tax base, averaged 1.67% in FY 1997-98. Districts in the

Highlights of the MFP Annual Audit and Evaluation

lowest wealth quintile had an average rate of 1.69% which generated on average \$619 per pupil, while districts in the highest wealth quintile had an average sales tax rate of 1.56% that generated an average of \$1,689 per pupil. This suggests that districts with a high tax base (property and sales) have high funding per pupil even with low tax rates. In contrast, districts in the lowest wealth quintile had a higher tax rate (millage and sales) but because of a low tax base, they were unable to match funds raised by districts in the highest wealth quintile.

	1993-94 Wealth Quintile					1997-98 Wealth Quintile				
	Lowest Wealth Quintile		Highest Wealth Quintile		Per Pupil diff in Quintile	Lowest Wealth Quintile		Highest Wealth Quintile		Per Pupil diff in Quintile
Revenue	Per Pupil	% of Tot Rev.	Per Pupil	% of Tot Rev.		Per Pupil	% of Tot Rev.	Per Pupil	% of Tot Rev.	
Total Local Revenue	\$882	22%	\$2,326	45%	\$1,444	\$1,147	22%	\$3,053	48%	\$1,906
Total State MFP Revenue ¹	\$2,492	60%	\$2,221	43%	\$271	\$3,167	60%	\$2,391	38%	\$776
Total State	\$2,630	64%	\$2,391	46%	\$239	\$3,403	64%	\$2,653	42%	\$750
Total Federal	\$654	16%	\$484	14%	\$170	\$777	15%	\$626	10%	\$151
Total Revenue	\$4,166	100%	\$5,201	100%	\$1,035	\$5,327	100%	\$6,332	100%	\$1,005
Subset of Total State Revenue										

Chart 1

The average per pupil local revenues generated by the districts in the lowest wealth quintile as a percent of average per pupil total revenue remained at 22% in both FY 1993-94 and in FY 1997-98 (see chart 1). Whereas, average per pupil local revenue generated by the districts in the highest wealth quintile as a percent of the average per pupil revenue has increased from 45% in FY 1993-94 to 48% in FY 1997-98. The data indicates that the additional local revenue raised by districts in the highest wealth quintile has caused the average per pupil funding gap in local revenues between the districts in the lowest wealth quintile and the highest wealth quintile to widen from \$1,444 in 1993-94 to \$1,906 in 1997-98.

The state, through its equalization efforts, was able to reduce the funding gap in local revenues in FY 1997-98 by an average of \$776 per pupil (total State MFP revenue provided to the districts in the lowest wealth quintile averaged \$3,167 per pupil and to the districts in the highest wealth quintile averaged \$2,391 per pupil). One of the reason the current funding formula is unable to offset the funding gap in the local revenue is hold-harmless provision (which ensures that the district's state aid per pupil amount does not fall below the amount received in the prior year). The hold-harmless further aggravates the funding gap by providing more in state support to those districts with higher fiscal capacity than targeted by the formula. Consequently, this reduces the state aid amount available to distribute to districts with lower fiscal capacity. If the formula was allowed to function without the hold-harmless provision and with full funding, then the districts in the lowest wealth Quintile would receive on average \$3,426 per pupil (MFP target) and districts in the highest wealth Quintile would receive on average \$1,675 per pupil (MFP target). The difference of \$1,751 per pupil (\$3,426 less \$1,675) would greatly offset the funding gap and equalize revenues between the districts in the lowest and the highest wealth quintiles.

Highlights of the MFP Annual Audit and Evaluation

Local Contributions and Amount Targeted for Level 1

The funding formula determines an amount needed from both the state and local sources to meet the costs determined in Level 1 of the formula. HCR 245 of 1997 states that by the year 1999-2000, failure to provide needed support from local sources will result in a proportionate percentage reduction in state aid. In FY 1997-98, twelve school districts failed to meet the Level 1 share of costs. Seven of these districts are in the lowest wealth quintile, one each in the second and fourth quintile and three in the highest wealth quintile.

	FY 1993-94				FY 1997-98			
	Lowest Wealth Quintile	No. of districts	Highest Wealth Quintile	No. of districts	Lowest Wealth Quintile	No. of districts	Highest Wealth Quintile	No. of districts
At Target	\$588	25	\$1,821	9	\$731	25	\$2,279	10
Above the Target	\$157	9	\$265	4	\$376	8	\$647	7
Below the Target	\$119	16	\$240	5	\$55	7	\$268	3

Chart 2

In FY 1997-98 local districts were targeted to contribute an average of \$1,365 per pupil to cover the minimum costs determined by the formula. The actual contribution averaged \$1,993 per pupil.

Twenty-five school systems, which make up the lowest wealth quintile in FY 1997-98, were targeted to contribute an average of \$731 per pupil toward the costs of Level 1 support. The average actual contribution made by these districts was \$1,011 per pupil. In FY 1997-98 seven school systems failed to meet the local Level 1 target by 7.5% or an average of \$55 per pupil (or \$1.8 million). Whereas, in FY 1993-94 sixteen school systems failed to meet the local Level 1 target by an average of \$119 per pupil.

In FY 1997-98 ten school systems, which make up the highest wealth quintile, were targeted to contribute an average of \$2,279 per pupil toward the costs of Level 1 support. The actual contribution averaged \$2,848. Three school systems did not meet the Level 1 target by 11.8% or an average \$268 per pupil (\$3.3 million). These three school systems are hold-harmless therefore, they receive additional state funding through the hold-harmless provision. In FY 1993-94 five school systems in the highest wealth quintile failed to meet the Level 1 target by an average of \$240 per pupil.

In FY 1997-98 eighteen school systems in the lowest wealth quintile raised \$376 per pupil (51%) more in local revenues than targeted by the formula. Whereas, seven school systems in the highest wealth quintile raised \$647 per pupil (28%) in additional local revenues over the amount targeted by the formula. In FY 1993-94 nine school systems in the lowest wealth quintile and four school systems in the highest wealth quintile raised \$157 per pupil and \$265 per pupil in additional local revenue than targeted by the formula.

The number of local school systems that failed to meet the local Level 1 target has declined from 41 districts (\$147 per pupil) in FY 1993-94 to 12 districts (\$147 per pupil) in FY 1997-98. This decline is a result of a greater effort in raising local revenue to meet the local Level 1 target. In FY 1997-98, local school systems in the lowest wealth quintile raised 51% in

Highlights of the MFP Annual Audit and Evaluation

additional revenue than the amount targeted by the formula. While districts in the highest wealth quintile generated 28% more local revenue than the amount targeted by the formula.

State Contribution and Amount Targeted for Level 1

In FY 1997-98 the state's targeted contribution averaged \$2,719 per pupil while the actual contribution averaged \$2,734 per pupil. However, districts in the lowest wealth quintile were targeted to receive an average \$3,426 in state aid per pupil although the actual amount averaged only \$3,167 per pupil. The MFP state aid targeted for districts in the highest wealth quintile averaged \$1,675 per pupil. The actual amount distributed to the districts in the highest wealth quintile averaged \$2,391 per pupil.

On average the state's actual contribution toward Level 1 costs is moving toward the amount targeted, some districts were underfunded; the extent of underfunding was approximately \$160.4 million (\$277 per pupil) in FY 1997-98. That is, fifty-five districts were targeted to receive more in state aid per pupil than was available. Twenty-five school systems in the lowest wealth quintile failed to receive \$56 million (\$369 per pupil); sixteen districts in the second wealth quintile failed to receive \$48 million (\$319 per pupil); six districts in the third quintile were targeted to receive an additional \$41 million (\$219 per pupil); and seven districts in the fourth quintile \$14.7 million (\$174 per pupil). Whereas, forty-six school systems in FY 1993-94 were underfunded by approximately \$116.1 million (\$230 per pupil). At that time twenty four districts in the lowest wealth quintile failed to receive \$49.9 million (\$324 per pupil).

Eleven school systems received funding through an adjustment to the prior year formula calculation formerly known as "hold-harmless funding." Funding to accommodate the adjustment cost \$89.3 million (\$485 per pupil) in FY 1997-98. In FY 1993-94 the hold-harmless amount to \$93.6 million on average \$337 per pupil. In FY 1997-98 nine of the ten districts in the highest wealth quintile, received an average \$611 per pupil more than the amount targeted by the formula. Two districts which were in the fourth wealth quintile received an average \$30 per pupil more than that targeted by the formula. Whereas, in FY 1993-94 nine districts in the highest wealth quintile received an average \$479 additional state dollars than targeted by the formula.

The *prior year funding formula calculation* (i.e., hold-harmless funding) ensure that a district's state aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in state support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced.

Highlights of the MFP Annual Audit and Evaluation

Summary of Recommendations

Audit Recommendations:

1. Districts should continue to be monitored and provided technical assistance for adherence with the 70% instructional requirement. Additionally, districts not meeting the 70% instructional expenditure requirement should report plans and progress to the Department of Education and the House Senate Education Committees.
2. The scope of the MFP audits (covering student and staff data) should continue to expand and improve audit procedures according to the evolution of the automated edit reports and clarifications of data definitions.
3. Student Information System data collection method should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the Department. The state needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project that will align and integrate all major universal data collections regarding the educational process.

Evaluation Recommendations:

1. Establish relevant, systematic baseline data for each local school system, which can be used to monitor fiscal equity and determine the impact inherent to local tax structures. Philosophical considerations should be given by policy makers regarding the specific revenue sources and amounts of support expected from each local tax structure for educational purposes.
2. Monitor and report conditions of the Federal, State and Local partnership in order to estimate probable impact upon future state and local budgets for education.
3. Student Information System data collection method should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the Department. The state needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project that will align and integrate all major universal data collections regarding the educational process.
4. Conduct further impact review to validate and/or suggest revision of the methods and factors used to determine a local district's wealth capacity in relation to the state and local distributions of revenue for educational purposes. Additionally, conduct analysis of the current formula without the restrictions of state deferred increases and hold-harmless funding.
5. Analyze the impact of formula stipulations made in terms of a proportionate decrease in state aid. Districts must continue to take necessary measures to achieve the Level 1 local support requirement.
6. Full implementation of the MFP formula without the current growth limitations and prior year funding adjustments (i.e. hold harmless) needs to occur or considerations should be given to the philosophical intent of the formula as compared to its political and technical implementation.

Highlights of the MFP Annual Audit and Evaluation

7. Current funding gaps across local school districts could be reduced or even eliminated by fully implementing the MFP formula as it was intended and/or setting limits on the ability of the higher wealth local school districts to generate local revenues.
8. Monitor and report spending patterns of local school systems regarding teacher salaries to BESE and the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed to state policies.

SECTION I. A
MFP AUDIT FINDINGS AND RECOMMENDATIONS

MFP Audit Findings and Recommendations

The establishment of a Department of Education MFP audit function in 1993 fulfilled the requirements of R.S. 17:7(2)(d) adopted in the 1992 Legislative Session requiring the institution of fiscal accountability measures for the Minimum Foundation Program. The Division of Education Finance audit staff is responsible for verification of the data utilized in the Minimum Foundation Program formula and the evaluation of local public school district compliance with established procedures and policies applicable to the funding formula. The scope of the audits is continually being expanded to recognize the evolution of the funding formula, in addition to, including examinations of items related to funding. The following are the results of the major reviews conducted for 1997-98.

Review of Seventy Percent Instructional Expenditure Requirement

Finding 1: Four of the sixty-six school districts did not meet the 70% Instructional Expenditure Requirement for FY 1997-98. These districts are Cameron, East Carroll, Plaquemines, and St. James.

Explanation: The Seventy Percent Instructional Expenditure Requirement, as stated in HCR 245 of the 1997 Legislative Session, dictates that local school districts spend seventy percent of general fund monies, both state and local, on areas of instruction. The financial information, reported by the local public school districts in a special report entitled the Annual Financial Report, is used to calculate the percentage of funds expended on instruction according to the established definition. The Department is providing an addendum report containing information on each local public school district not meeting this requirement by the 1997-98 school year. The addendum report will include responses from each of the school districts failing to meet this standard as to their individual plan of action that will be taken to correct this situation by the 1999-2000 school year. All four school districts have previously been identified as not meeting this requirement at least one time in the past four years. The lowest percentage of the four districts was 67.44% for Plaquemines while the highest percentage was for Cameron with 68.70%.

Recommendation: Districts should continue to be monitored and provided technical assistance for adherence with the 70% instructional requirement. Additionally, districts not meeting the 70% instructional expenditure requirement should report plans and progress to the Department of Education and the House and Senate Education Committee.

Audits of MFP Data

Finding 2: The 1997-98 school year audits revealed that 1,543 students should be denied inclusion from the October 1, 1997 Student Membership Count. There were 260 student units denied from the Vocational Education Unit Count, and 117 students denied from the Special Education Student Count. In addition, 1,385 students were denied from the At-Risk Student Count.

The audit findings resulted in adjustments to MFP funding levels with a monetary savings to the state totaling \$3.4 million. In the five years in which funding adjustments have been made as a result of the audits, a total savings to the taxpayers of approximately \$13.5 million has been realized.

MFP Audit Findings and Recommendations

Cumulative Savings as a Result of Audits

	1993-94	1994-95	1995-96	1996-97	1997-98
Number of students reduced from Oct. 1 membership as a result of audits	1,384	1,096	1,344	1,753	1,543
State Dollars Saved As a result of audits	\$1,877,350	\$2,367,994	\$2,905,208	\$2,961,111	\$3,411,397
Cumulative Dollars Saved since creation of the Division of Education Finance	\$1,877,350	\$4,245,344	\$7,150,552	\$10,111,663	\$13,523,060

Explanation: Students and/or units were denied inclusion in the October 1, 1997 Student Membership Count, At-Risk Count, Vocational Education Unit Count, and Special Education Student Count for failing to meet established funding criteria. A number of school districts often misinterpreted the definitions when determining which students or units should or should not be counted for funding purposes. In 1996-97, the Audit Section again conducted on-site audits of all 66 local school districts. Verification of membership data continues to be crucial because the MFP formula distributes state funds based on this information. Efforts again included resolving reporting errors in the October 1 Student Membership Count identified through computer generated reports, verification of the Vocational Education Unit Count, At-Risk Student Count, and Special Education Student Count. In addition, the student level data review was expanded to include a random sample of student records at least two schools in every school district.

Recommendation: The scope of the MFP audits (covering student and staff data) should continue to expand and improve audit procedures according to the evolution of the automated edit reports and clarifications of data definitions.

Decrease in SIS Reporting Errors

Finding 3: Since 1993-94, ongoing revisions and enhancements to the Student Information System (SIS) have resulted in significant decreases in reporting errors. The number of multiple enrollment errors, when two districts include the same student in membership has decreased by 616 students between 1993-94 and 1997-98. Additionally, duplicate student errors, which occur when two students are identified on the database with the same or similar names have also decreased by 1,726 students in the past five years. The errors associated with reporting students with the same identification number have decreased as well by 4,805 students in the same time period.

MFP Audit Findings and Recommendations

Decrease of Reporting Errors in SIS

	1993-94	1997-98	Difference	% Change
Multiple	1,417	616	801	57% decrease
Duplicate	2,462	736	1,726	70% decrease
Same ID	6,616	1,811	4,805	73% decrease

Explanation: The system edits and analyses associated with the Student Information System along with continued efforts of the staff of the Department in educating school district personnel on the importance of accuracy has resulted in great improvements in the integrity of the data. Many districts now have similar edits and analysis programs they run on their data before submitting it to the Department of Education.

Recommendation: The Student Information System data collection method should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the Department. The state needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project that will align and integrate all major universal data collections regarding the educational process.

CONCLUSION

Accountability is now a major component of the Minimum Foundation Program. The evaluation, verification, and audit of the data elements utilized in the funding formula contribute to the integrity of the final state dollar amounts provided to the local school districts. Planned expansions in audit activities will serve to increase the level of confidence in the Minimum Foundation Program funding formula.

SECTION I.B
MFP EVALUATION FINDINGS AND
RECOMMENDATIONS

MFP Evaluation Findings and Recommendations

The Minimum Foundation Program formula is designed to determine the costs of a minimum education program. In order to distribute total costs on an equitable basis, *adjustments* are made to each district's October 1 student count through weights designed to recognize student needs unique to each local school system. *Level 1* costs, which are to be shared state and locally, are distributed among local school districts according to the Local Wealth Factor (LWF) that is used to reflect each district's ability to pay (as measured by fiscal capacity). *Level 2* of the formula is designed to recognize the local tax effort and provide an incentive (i.e., additional state funds) for school districts that raise revenues beyond the minimum costs determined in Level 1 of the formula.

Components which impact the distribution of state aid but reflect legislative decisions rather than formula design continue to include the growth limitation and prior year funding adjustments (i.e., hold harmless funding). The *growth limitation* (29.2 % per the 1997-98 MFP Budget Letter Circular 921) restricts the magnitude of cost increases from one year to the next. Whereas, the *prior year formula calculation* (i.e., hold- harmless funding) ensure that a district's state aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in state support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced. *Underfunding* occurs when either the state or local school districts fail to contribute the amount as targeted in Level 1 of the funding formula. The growth limitation and prior year funding adjustments continue to result in *Underfunding* the state's Level 1 and restrict the amount available to offset fiscal disparities among local school systems. Below are findings and recommendations as they relate to the evaluation of FY 1997-98 data.

State and Local Revenues

Finding 1: Local revenues in FY 1997-98 have increased by 37.7% since FY 1993-94. Sales tax revenues made up approximately 53% of the \$1.7 billion raised, while revenues from property taxes made up 36% of the total raised. In FY 1997-98, districts in the lowest wealth quintile levied an average property tax rate of 34.23 mills (including debt) and an average sales tax rate (including debt) of 1.69% that generated on average \$354 per pupil and \$619 per pupil respectively. Whereas, districts in the highest wealth quintile on average levied lower tax rates (property and sales including debt) of 30.87 mills and 1.56% that generated on average \$1,104 per pupil and \$1,689 per pupil.

Explanation: Local school systems continue to rely heavily upon sales tax revenues for education. Sales taxes generate twice the revenues as those raised from property taxes. The data also suggests that school districts with a low tax base usually have low funding per pupil even with high tax rates. Whereas, districts with a high tax base (property and sales) have high funding per pupil even with low tax rates.

Recommendation: Establish relevant, systematic baseline data for each local school system, which can be used to monitor fiscal equity and determine the impact inherent to local tax structures. Philosophical considerations should be given by policy makers regarding the specific revenue sources and amounts of support expected from each local tax structure for educational purposes.

MFP Evaluation Findings and Recommendations

Finding 2: State revenues have increased 18.5% since FY 1993-94. In FY 1997-98 state revenues made up 51% of the total \$4.4 billion revenues. The Minimum Foundation Program (MFP), which is approximately 92% of the total state revenues, in FY 1997-98 distributed on average \$776 per pupil more to the districts in the lowest wealth quintile (\$3,167) than to the districts in the highest wealth quintile (\$2,391).

Explanation: The increase in state revenues is mainly due to the increase in the actual appropriated MFP amount of 6.1% over the prior year. The MFP continues to distribute funds in an equitable manner by providing more state funds to districts in the lower wealth quintile than to the districts in the highest wealth quintile.

Recommendation: Monitor and report conditions of the Federal, State and Local partnership in order to estimate probable impact upon future state and local budgets for education.

Expenditures

Finding 3: Spending for Total Instruction has remained relatively stable since 1993-94. In FY 1997-98, \$2,480,937,931 was spent on Classroom Instruction making up 56.8% of the Total Fund Expenditures including interest on debt (\$4.4 billion). About 62% of classroom instruction, \$1,532,778,519 went for Classroom Teacher Salaries. Of the Total Expenditures, districts in the lowest wealth quintile are spending approximately 64.4% on instruction (57.2% on Classroom Instruction), 30.0% on Support, 3.8% on Facility and Acquisition and Construction and 1.8% on Interest on Debt. Similarly, districts in the highest wealth quintile are spending 62% on Instruction (54.6% on Classroom Instruction), 30.6% on Total Support, 4.9% on Facility Acquisition and Construction and 2.5% on Interest on Debt.

Explanation: Districts continue to spend approximately similar percentages of the Total Expenditures including debt. This is confirmed by low coefficient of variations (c.v.), which indicates that districts, regardless of wealth, on an average spend comparable per pupil percentages on different programs (such as classroom teacher salaries c.v. of .090).

Recommendation: Monitor and report spending patterns of local school systems to BESE and the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed to state policies and/or the MFP funding formula.

MFP State Aid Coefficient of Variation and Correlation of Coefficients

Finding 4: The coefficient of variation (c.v.) in MFP state aid per pupil increased from c.v. of .075 in FY 1993-94 to c.v. of .134 in FY 1997-98.

An inverse relationship between each district's Local Wealth Factor (LWF) and the amount of MFP state aid per pupil ($r = -.552$ in FY 1993-94 to $r = -.804$ in FY 1997-98) has continued to strengthen since the adoption of the pupil driven funding formula.

Explanation: When coupled, the correlation coefficient and the coefficient of variation indicate that while the poorer districts do receive more in state aid per pupil, the difference in the amount distributed among districts is not substantial. This can be explained in part due

MFP Evaluation Findings and Recommendations

to prior year formula adjustments (i.e., hold harmless) which maintains each school systems MFP per pupil amount at an amount not less than that given in the prior year. At issue is the ability of MFP state aid to offset funding disparities, which are a result of each district's fiscal capacity. The reduction or removal in the amount used to maintain higher levels of spending through the prior year formula adjustments and the removal of the growth limitation currently placed on cost increases would free up state aid for redistribution which would favor districts with lower wealth factors.

Recommendation: Conduct further impact review to validate and/or suggest revision of the methods and factors used to determine a local district's wealth capacity in relation to the state and local distributions of revenue for educational purposes. Additionally, conduct analysis of the current formula without the restrictions of state deferred increases and hold-harmless funding.

State and Local Funding Targets

Finding 5: In FY 1997-98, twelve school districts failed to meet the Level 1 share of costs. Seven of these districts are in the lowest wealth quintile. The remaining five districts are in the second (one), fourth (one) and the highest (three) wealth quintiles.

Twenty-five school systems, which make up the lowest wealth quintile in FY 1997-98, were targeted to contribute an average \$731 per pupil toward the costs of Level 1 support. While the average contribution made by these districts was \$1,011 per pupil, seven school systems under funded the local share determined by an average of \$55 per pupil (or \$1.8 million).

Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,279 per pupil toward the costs of Level 1 support. The contribution averaged \$2,848 per pupil with three school systems underfunding Level 1 costs an average of \$268 per pupil (\$3.3 million).

Explanation: The funding formula determines an amount needed from both the state and local sources to meet the costs determined in Level 1 of the formula. Underfunding occurs when either the state or local school districts fail to meet the Level 1 costs that are determined by the formula. HCR 245 of 1997 states that by the year 1999-2000, failure to provide needed support from local sources will result in a proportionate percentage reduction in state aid.

Recommendation: Analyze the impact of formula stipulations made in terms of a proportionate decrease in state aid. Districts must continue to take necessary measures to achieve the Level 1 local support requirement.

Finding 6: Average state aid per pupil awarded to local school systems through the MFP is approaching the amount targeted by the funding formula. In FY 1997-98 the state's targeted contribution averaged \$2,719 per pupil; the actual contribution averaged \$2,734 per pupil. However, districts in the lowest wealth quintile were targeted to receive an average \$3,426 in state aid per pupil but the actual amount averaged only \$3,167 per pupil. While the MFP state aid targeted for wealthier districts averaged \$1,675 per pupil, the actual amount awarded averaged \$2,391 per pupil.

MFP Evaluation Findings and Recommendations

Eleven school systems continued to receive funding through an adjustment to the prior year formula calculation, formerly known as “hold-harmless funding.” Funding to accommodate the adjustment cost \$89.3 million in FY 1997-98. Nine of the twelve districts that were in the highest wealth quintile received an average of \$611 per pupil. Two districts in the fourth wealth quintile received an average of \$30 per pupil.

Explanation: The funding formula determines for each local school system an amount needed from both the state and local sources to meet the costs determined in Level 1. Underfunding of the state’s share occurs when the Level 1 costs determined by the formula are not met. The growth limitation and prior year funding adjustments create underfunding of the state’s share of these costs by reducing the amount available and by distributing state aid contrary to the MFP formula calculation.

Recommendation: Full implementation of the MFP formula without the current growth limitations and prior year funding formula calculation (i.e. hold-harmless) needs to occur or considerations should be given to the philosophical intent of the formula as compared to its political and technical implementation.

State Effort to Equalize Funding

Finding 7: Districts in the highest wealth quintile on average generated \$1,906 per pupil more in local revenues than the districts in the lowest wealth quintile. The state, through its equalization efforts, was able to reduce the funding gap an average \$776 per pupil (total state revenue provided to the districts in the lowest wealth quintile averaged \$3,167 per pupil and to the districts in the highest wealth quintile averaged \$2,391 per pupil).

Explanation: The hold-harmless provision, which ensures that the district’s State aid per pupil amount does not fall below the amount received in the prior year, further aggravates the situation by providing more in state support to those districts with higher fiscal capacity than targeted by the formula. Consequently, this reduces the state aid amount available to distribute to districts with lower fiscal capacity. If the formula was allowed to function without the hold-harmless provision and with full funding, then the districts in the lowest wealth quintile will receive on average \$3,426 per pupil (MFP target) and districts in the highest wealth quintile will receive on average \$1,675 per pupil (MFP target). The difference of \$1,751 per pupil (\$3,426 less 1,675) will offset the funding gap and equalize revenues between the districts in the lowest and the highest wealth quintiles.

Recommendation: Current funding gaps across local school districts could be reduced or even eliminated by fully implementing the MFP formula as it was intended and/or setting limits on the ability of the higher wealth local school districts to generate local revenues.

MFP Evaluation Findings and Recommendations

Actual Average Classroom Teacher Salary and Number of Teachers Per One Thousand Students

Finding 8: There is little variation in the number of teachers hired and the average classroom teacher salary.

The actual average teacher salary in FY 1997-98 was \$31,131. School systems in the highest wealth quintile on average paid their teachers \$31,874, \$2,749 more than the teachers in the lowest wealth Quintile who averaged \$28,382. Quintile three reported the highest actual average salaries of \$33,821 paid to classroom teachers in FY 1997-98. This quintile also reported the lowest number of teachers per one thousand students (56.7 in FY 1997-98) and contained the highest student membership (188,580 students).

Explanation: The coefficient of variation in average teacher salary and the number of teachers hired in 1997-98 is .098 and .1061 respectively. The low coefficient of variation indicates that there is little disparity in the average teacher salary paid in the local school systems and the number of teachers hired.

There is a moderate positive correlation between Local Wealth Factor (LWF) and the average teacher salary (FY 1997-98 of .341) indicating that as the local wealth of the district increases the salaries paid to teachers also increases. A moderate negative correlation exists between the per pupil adjusted Minimum Foundation Program amount and the actual average classroom teacher salary paid (-.413 in FY 1997-98). That is, as the salary paid to teachers increases the amount received from the Minimum Foundation Program declines. Moreover, there is a positive relationship between the wealth of the local school system and the salaries paid to teachers and a negative relationship between the MFP distributions to the local school system and the salaries paid to teachers. It could be inferred from these relationships that classroom teacher salaries is a function of local choice with some local school systems choosing to dedicate more local revenues to teacher salaries.

There is a negative relationship (-.665) between the number of teachers per one thousand students and the size of the local school system (measured by the adjusted October 1 student membership). That is, as the size of the district increases, the number of teachers per one thousand students in the local school system decreases. The local wealth factor (.312) is positively related to the size of the local school system. Even though the relationships between these variables are small it could be inferred that districts with greater size tend to hire fewer teachers per one thousand students and districts with greater wealth tend to pay more through local funds and hire fewer teachers per one thousand students.

Recommendation: Monitor and report spending patterns of local school systems regarding teacher salaries to BESE and the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed to state policies.

MFP Evaluation Findings and Recommendations

CONCLUSION

Evaluation of the data elements serves as a basis for making inferences that are relevant to meeting the goals of the Minimum Foundation Program. These goals include meeting student academic needs, the equitable distribution of costs, creating incentives for local school systems to support a minimum education program and to evaluate performance in relation to funding.

SECTION II
SUMMARY OF DATA

Summary of Data

The Department of Education, Division of Education Finance has compiled financial and personnel data for FY 1993-94 through FY 1997-98 in the Minimum Foundation Program Audit and Evaluation Report. This comprehensive evaluation report surveys and provides documentation of extensive computerized data currently reported in the Annual Financial Report (AFR), Profile of Educational Personnel (PEP), Student Information System (SIS), applicable MFP Budget Letters and includes relevant tax data reported from the Louisiana Tax Commission. Numerous summary tables examine the services that Louisiana tax dollars provide for elementary and secondary education. Financial data, which represent Total Funds reported in the AFR, are shown in terms of differences, on a per pupil basis, by degree of variation, in correlation to relative wealth and as averages by wealth quintile². State and local Minimum Foundation Program (MFP) targeted revenues are compared against actual allocations. The costs of debt service per pupil are shown by wealth quintile, as are the average millage and sales tax rates and debt service expenditures.

Senate Concurrent Resolution 223 of 1992, which stated that seventy percent of each local school system's general funds were to be expended on instruction, was strengthened in Senate Concurrent Resolution 142 of 1993, which requires seventy percent of each local school system's general funds [including all revenue sources] be expended on instruction. The latest formula, authorized by House Concurrent Resolution 245 of 1997, requires that the State Department of Education present a full report to the House and Senate Education Committees by March 15, 1999 on those districts failing to meet the seventy-percent instructional parameter.

The data, as reported in the Profile of Educational Personnel (PEP), are used to show the distribution of school related personnel across the state. Technical assistance is provided by the state department of education to correct reporting problems. Personnel are categorized as being certificated and non-certificated.

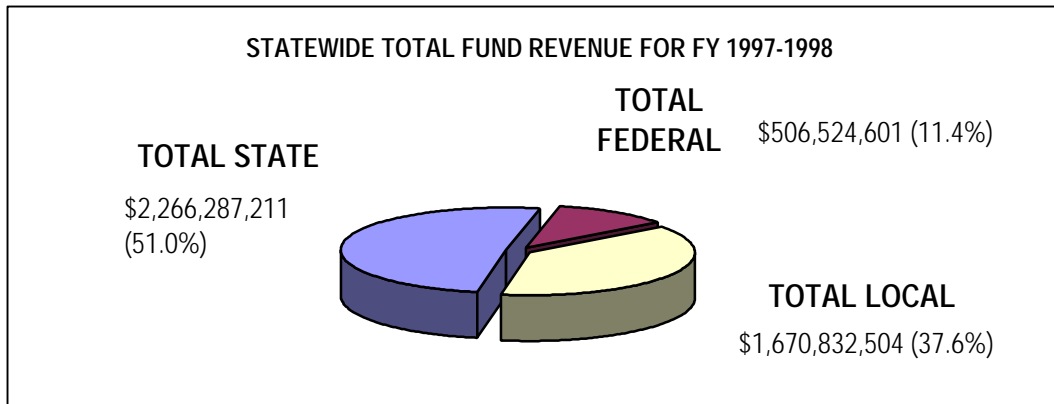
Fund balances are examined and used as a general guide to determine solvency of the local school district. A fund balance for general and other special funds equal to approximately 10% of total expenditures in the general and other special funds is desirable. The mean per pupil and difference over the prior fiscal year is given along with the degree of variation in per pupil amounts as measured by the coefficient of variation.

¹Using the Local Wealth Factor (LWF) each district's per pupil combined capacity is divided by the statewide average per pupil combined capacity. This gives an LWF used in part to rank each district relative to others in the state.

²School districts are ranked according to their LWF and divided such that approximately 20% of the October 1 student population is represented in each quintile.

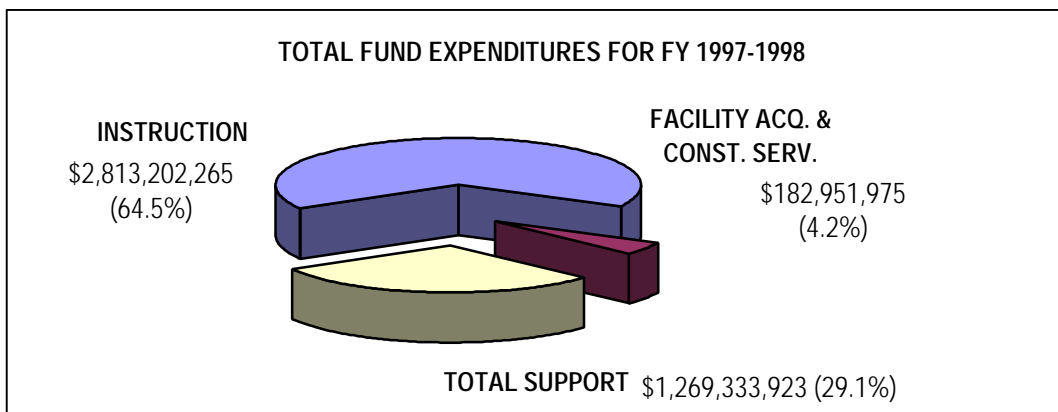
Revenue and Expenditures

Graph 3, illustrates the proportion of local, state and federal revenues to Total Fund Revenues collected in FY 1997-98. Of the Total Revenues for education 51.0% came from state sources [\$2,266,287,211]; 37.6% [\$1,670,832,504] from local sources; and 11.4% [\$506,524,601] from federal sources. Overall, 1997-98 Total Fund Revenues from all sources show an absolute increase of 8.1% from the prior year.



Graph 3

As illustrated in **Graph 4** below, in FY 1997-98 64.5% of Total Fund Expenditures (including interest on debt) went to provide instructional services [\$2,813,202,265]. These services are those, which involve direct interaction between teachers and students in various learning environments (i.e., the classroom, home or hospital). Expenditures for support services such as food service, transportation, business and administrative services make up 29.1% [\$1,269,333,923] of Total Fund Expenditures. Facility acquisitions and construction services make up 4.2% [\$182,951,975] of Total Fund Expenditures.



Graph 4

Tables 1 to 7 of this section represent the data reviewed and includes revenues, expenditures, tax data, and measures of fiscal equity in terms of the degree of variation among school districts and the relationship between these factors and wealth of the local school system.

Table 1 includes the overall percentage in absolute revenues generated and expenditures by local school districts. Since FY 1993-94 local school systems have increased their total local share of support for education by 37.7%. Districts continue to rely more heavily on revenues generated from sales taxes (increasing by 40.9% since FY 1993-94) than those generated through property taxes. Contribution through the MFP formula has risen by 17% since FY 1993-94. Districts have increased spending for both instruction (24.8% since FY 1993-94) and support services (18.9% since FY 1993-94). With regard to fiscal equity, examinations of both variation and the correlation between revenues generated, spending per pupil and wealth of each local school districts are shown in Tables 2 and 3.

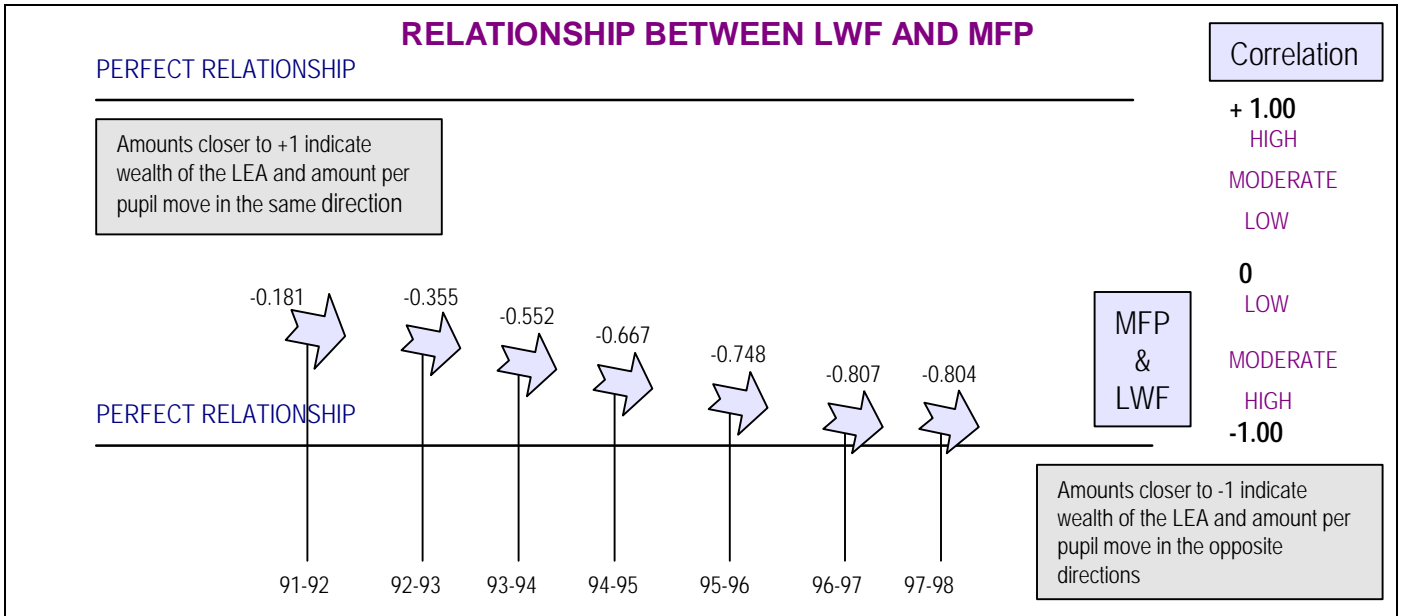
Table 2 – The degree of fiscal equity, with regard to revenues and expenditures per pupil, has been examined first in terms of the coefficient of variation. Coefficients closer to zero indicate less disparity in the average per pupil amount among school districts. Generally, the degree of variation in per pupil revenues and expenditures has shown little change since implementation of the new MFP formula. Variation in per pupil revenues remains higher among school systems than variation in spending. The Coefficient of Variation (c.v.) in MFP state aid per pupil increased from c.v. = .075 in FY 1993-94 to c.v. = .134 in FY 1997-98 which is not sufficient to offset the disparities caused by the fiscal capacity of local school systems. A larger coefficient of variation of the MFP per pupil allocation indicates greater capability to amend possible spending disparities that are a result of the local school system's fiscal capacity. Variation in Total Instructional expenditures per pupil has continued to decline [.105 in 1993-94, .107 in 1994-95, .098 in 1995-96, .093 in 1996-97 and .093 in 1997-98]. The coefficient of variation in total support expenditures remained similar from year to year [.136 in 1993-94, .136 in 1994-95, .138 in 1995-96, .135 in 1996-97 and .142 in 1997-98].

In addition to coefficient of variation, fiscal equity is measured using the bivariate correlation coefficient.³ This measures the relationship between each local school district's relative Local Wealth Factor (LWF) and either revenues or expenditures. The Local Wealth Factor (LWF) is derived by ranking local school systems according to the proportion of potential revenues raised if the statewide average property millage were levied against net assessed property values and the statewide average sales tax rate were levied against the estimated sales tax base. This method parallels the Representative Tax System (RTS) developed by the Advisory Commission on Intergovernmental Relations (ACIR) and used by the federal government to estimate tax capacity of the states.

Correlation coefficients (see **Table 2a**) are used to show both the direction (i.e., whether inverse or positive) and movement (i.e., toward either -1 or +1) between two variables. Correlation coefficients showing a strong positive relationship [equal to +1.00]⁴ between local wealth and Total Local Revenues per pupil [$r = .842$ in FY 1997-98], raise concerns for each district's ability to pay. However, a strong inverse relationship [equal to -1] between local wealth per pupil (i.e., LWF) and MFP per pupil allocation [$r = .804$ in FY 1997-98] is used to indicate how well the state funding formula offsets disparity.

³ See **Table 3**

⁴ As the school district's local wealth increases, total local revenues increase.



Graph 5

Longitudinal analysis provided on [Table 3](#), and as illustrated by Graph 5, shows encouraging movement (i.e., stronger and inverse) between wealth of the local school district and MFP per pupil allocations. This has favorable implications for measuring the ability of the pupil driven formula to impact and offset fiscal disparities that are a result of a district’s fiscal capacity. In terms of magnitude, the impact made by the funding formula (see [Table 3 & 4](#)) continues to be diminished by policy decisions such as growth limitations and hold harmless resulting which undermine the formula’s intent. The inverse relationship between local wealth factor and MFP state aid per pupil indicates a steady movement toward negative one (-1) which indicates that as wealth goes up, state aid goes down. In addition, the disparity among local school systems’ ability to generate revenues has steadily increased as well. Another way disparities are examined is to look at the range in spending per pupil.

[Table 5](#) outlines changes in selected variables related to fiscal capacity, revenues, state aid through the MFP, taxes and expenditures for instruction. On average, revenues generated from property millages and sales tax rates are much greater in districts with higher wealth factors than for districts with lower wealth factors. For example, the disparity in the range of fiscal capacity varies from \$801 per pupil for districts in the lowest wealth quintile to \$2,501 per pupil for districts in the highest wealth quintile. An attempt is made to offset this disparity through a greater MFP per pupil allocation to districts with lower Local Wealth Factors. The statewide average millage rate in FY 1997-98 was 40.96 mills; the statewide average sales tax rate was 1.67%. Districts in the lowest wealth quintile averaged 34.23 mills which was higher than the average 30.87 mills for districts in the highest wealth quintile. Similarly, average sales tax rate (1.69%) in the lowest wealth quintile was higher than that in the highest wealth quintile (1.56%). Spending for instruction ranged from \$3,343 per pupil in the lowest wealth quintile to \$3,996 per pupil in the highest wealth quintile, an average difference of \$653 per pupil.

State and Local Funding Targets

Comparisons are made between revenues targeted (from both local and state sources) for Level 1 funding of the MFP and actual collections. The difference between the actual and targeted amount reflects the degree to which the funding formula is working as designed. For this reason, both over and underfunding of the formula is examined. In addition, average distributions that are a result of prior year formula calculations (formerly known as “hold-harmless funding”) are calculated as well.

Table 6 provides analysis showing the extent to which actual local funding in FY 1997-98 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. Actual local revenues collected exceeded the amount targeted for Level 1 [e.g., \$1,042,637,601 MFP Local Target; \$1,522,075,907 Actual Revenues from Sales and Property taxes levied]. However, twelve school districts representing 59,816 students failed to contribute the amount targeted for the district. In total, an additional \$8.2 million was needed from these twelve school systems.

Table 7 shows the extent to which actual state MFP funding in FY 1997-98 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. The amount targeted for MFP in 1997-98 was \$2,076,551,974. The actual MFP allocated in FY 1997-98 (\$2,088,511,104) includes growth limitation (the actual MFP level one and two was allowed to grow at 29.2% over the prior year actual MFP amount), hold harmless (\$89,348,613) and Level 3 pay raises for certificated and non certificated staff (\$83,059,422) . Components which impact the distribution of state aid but reflect legislative decisions rather than formula design continue to include the growth limitation, prior year funding formula calculation (i.e., hold-harmless funding) and the Level 3 (funds dedicated to pay raises).

Chart 3 illustrates the amount targeted for state funding and the actual MFP allocation which includes growth limitations and excludes hold-harmless and level 3 amounts.

	1996-97	1997-98
MFP Target (Level 1 and 2)	\$1,988,486,067	\$2,076,551,974
MFP Actual (includes Level 1, 2 and 3 Growth Limitation and hold-harmless)	\$1,969,198,071	\$2,088,511,104
<i>MFP Actual with (Level 1 and 2 and Growth Limitation)</i>	<i>\$1,829,514,362</i>	<i>\$1,916,103,067</i>
Hold-harmless Amount	\$93,104,085	\$89,348,613
Level 3 Pay Raises	\$46,579,624	\$83,059,422
Difference Between MFP Targeted and the MFP Actual with Level 1& 2 and Growth Limitation	\$158,971,705	\$160,448,907

Chart 3

Had the formula been fully implemented an additional \$160,448,907 would have provided fifty-five school districts, representing 79,651 students, and additional \$277 per pupil in state aid for FY 1997-98. Instead, state aid distributions are reflective of growth limitation, the effects of the prior year formula calculations and level 3.

Underfunding, as defined in this report, occurs when the formula allocation is overridden by factors outside the formula design. The impact of underfunding is that some districts do not receive the targeted allocation. As shown in Chart 4, districts in the lowest quintile continue to be most impacted by such overriding factors.

FY 1997-98: <u>Under Funding Impact</u>					
Quintile:	Lowest	Second	Third	Fourth	Highest
<u>No. Of Districts</u>	25	16	6	7	1
<u>Amt. per pupil</u>	\$369	\$319	\$219	\$174	\$1

Chart 4

Prior year formula calculations (Hold harmless) (see Table 7) in FY1997-98 the state awarded \$89.3 million, an average \$485 per pupil to districts in the highest wealth quintile. This type of funding is provided for eleven districts that would otherwise receive substantially less in state funding than the amount given in prior year. Therefore, districts continue to receive no less per pupil than the amount received in the prior year with a cap of the total MFP distribution for the prior year. While the district's total amount may be reduced if there were a reduction in the student count, per pupil amount remains relatively stable.

FY 1997-98: Prior Year Formula Calculation (Hold Harmless)					
Quintile:	Lowest	Second	Third	Fourth	Highest
No. of Districts	0	0	0	2	9
Amt per pupil	\$0	\$0	\$0	\$30	\$611
No. of Students	0	0	0	39,956	144,233

Chart 5

Debt Service Expenditures

Table 9 displays the relative burden upon local school districts for bonded debt, taxes levied to support that debt and rates used to collect necessary amounts. These findings indicate that districts with greater relative wealth are able to provide greater per pupil amounts by which to reduce debt using lower tax rates than those districts with less relative wealth.

<i>Debt Service</i>	1996-97	1997-98	<i>Tax Rates 97-98</i>					
			Lowest	Second	Third	Fourth	Highest	
<i>Expenditures:</i>	\$ 226 million	\$209 million	Property (mills)	14.32	18.36	10.42	13.31	4.15
<i>Revenues:</i>			Sales (percent)	.10	.05	.06	.06	.01
Sales	\$25 million	\$26 million	<i>Bonded Debt</i>					
Property	\$140 million	\$151 million	per pupil	\$1,341	\$1,955	\$2,561	\$2,874	\$2,614
<i>Bonded Debt</i>	\$1.533 billion	\$1.725 million						

Chart 6

Personnel

Tables 11 through 15A contains data as reported by local school districts in the Profile of Educational Personnel (PEP). Table 11 profiles certificated personnel and average salaries for FY1996-97 utilizing head count and 1997-98 full-time equivalency count. Increases in average salaries reflect a pay raise given in FY1997-98. Closer examination of teacher salaries and breakdown by wealth quintile are provided on Tables 15 and 15A. School systems reported 100,287 educational personnel in FY1997-98. Table 11A provides a similar profile of Non Certificated Personnel.

Table 12 examines the statewide distribution of the number of certificated personnel relative to the number of students¹. In this table, coefficients are used to indicate the level of disparity between districtwide ratios and statewide mean. Lower coefficients suggest similar distributions in terms of number of personnel per one thousand students among local school systems (e.g., regular classroom teacher to student c.v.=.07; special education classroom teacher c.v.=.23). Higher coefficients, on the other hand, like those for administrative and support services suggest district level differences are more significant. Overall, variations in number of personnel per one thousand students remain low to moderate.

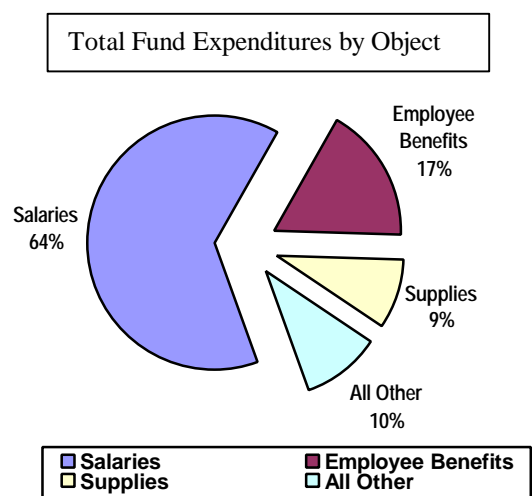
Table 13 examines the relationship between the distribution of certificated personnel and local wealth (as measured by the personnel per 1,000 students). This analysis is used to determine whether personnel per one thousand students are a function of local wealth. Low to moderate correlation coefficients indicate no relationship between the certificated personnel per 1,000 students and local wealth. Closer examination of this analysis is shown in **Tables 14 and 14A**.

Tables 14 and 14A examine equity as measured by staff distributions using wealth quintiles. Findings from this analysis are similar to those of **Tables 12 and 13** which indicated poorer school districts tend to provide similar proportions of staff as do wealthier school districts. **Table 14** shows staff distributions for FY1996-97, while **Table 14A** shows distributions for FY1997-98.

Tables 15 and 15A show two years of average salary data which include a breakdown by wealth quintile. The average salary data for FY 1996-97 is based on head count whereas , average salary data for 1997-98 are based on full-time equivalence (FTE) method. Wealthier districts continue to pay higher salaries on average than do poorer school districts. Salaries budgeted in FY1997-98 for classroom teachers averaged \$30,090 statewide. Budgeted salaries ranged from a low of \$27,477 in districts making up the lowest wealth quintile to a high of \$31,590 for districts making up the highest wealth quintile.

Expenditures by Object

Tables 16 through 21A show Total Fund expenditures by object code. These tables have been compiled to demonstrate major spending categories for grades K-12 only. **Graph 6** shows that Total Salaries, Benefits, and Supplies, make up the largest spending categories by object series and are displayed further on **Table 18**. After excluding the costs for Enterprise Operations, Community College, Adult and Continuing Education and Facility Acquisitions and Construction Services, Total Fund expenditures for salaries make up approximately sixty-four percent of Total Fund Expenditures reported by object in the Annual Financial Report (AFR). Almost seventeen



Graph 6

¹ Calculated in terms of the number of staff per 1,000 student population.

percent of the expenditures are reported for Employee Benefits, while Supplies account for about nine percent of Total Funds for grades K-12 only. The average per pupil amount placed into wealth quintiles provides further examination of the range in per pupil expenditures across the state. **Table 18** consolidates and compares the data shown on **Tables 16 to 17A**. A two year comparison is shown along with the proportion that each spending category represents relative to the total. In addition, absolute and percent differences from FY1996-97 and FY1997-98 are given. In FY1997-98 Total Instructional costs made up [\$2,801,587,701] or 68.8% of the total expended. Of the total Instructional costs \$1,987,593,131 (49% of total expenditures) went for Instructional Salaries. Total Administrative costs ran \$316,164,724 which in total comprised 7.77% of Total Expenditures as defined in this section, while Operational Expenditures made up 23.41% of the total.

Tables 21 and 21A consolidate selected data from **Tables 19 and 20** [i.e., Salaries, Employee Benefits and Supplies] and summarize expenditures by object for fiscal years 1996-97 and 1997-98. The data for both years represent quintiles as determined from each district's FY1997-98 LWF. In FY1997-98 districts in the lowest quintile spent on average \$3,130 per pupil on Total Salaries, districts in the highest quintile spent an average of \$3,690 per pupil. The average per pupil amount statewide spent on Total Salaries was \$3,389. Total Employee Benefits (see Table 21A) in 1997-98 ranged from \$783 per pupil in the lowest quintile to \$1,031 per pupil in the highest quintile. Statewide Total Employee Benefits averaged \$902 per pupil. Supplies per pupil ranged from \$480 in the lowest quintile to \$486 in the highest quintile. Statewide the average per pupil for Total Supplies was \$485.

Fund Balances

Tables 22 through 26 examine Fund Balances and Expenditures which are displayed according to the fund under which they are reported on the Annual Financial Report (AFR). As a rule, school districts that maintain fund balances of approximately 10% of their expenditures in general plus other special funds will receive better bond ratings, which implies greater access to financing for additional school projects/improvements. This information is useful for estimating the solvency of local school districts.

Table 22 provides a two year comparison of fund balances and expenditures. As an example of estimated solvency mentioned above, in 1997-98 Statewide Expenditures from General and Other Special Funds \$3,785,568,853, were matched with a fund balance of \$546,775,892 million. **Table 23** displays the coefficient of variation and calculates the difference between the last two years. The coefficient of variation in per pupil expenditures from general and other special funds indicates little variation in the per pupil amount [i.e., FY 1996-97 c.v. =.106; FY 1997-98 c.v. =.109]. In addition, the degree of variation in fund balances per pupil shows a slight decline [FY 1996-97 c.v. = .705; FY 1997-98 c.v. =.674].

Tables 24 (1996-97) and 25 (1997-98) show the per pupil amount and solvency estimate mentioned above by wealth quintile. The following excerpt from **Table 25** examines fund balance as a percent of per pupil expenditures.

FY 1997-98						
Quintile:	State	Lowest	Second	Third	Fourth	Highest
<u>General + Other</u>						
<u>Fund Balance</u>	\$716	\$721	\$867	\$544	\$884	\$631
<u>Expenditures</u>	\$4,956	\$4,469	\$4,974	\$4,861	\$4,912	\$5,603
<u>Balance as % of</u>						
<u>Expenditure</u>	14.45%	16.13%	17.43%	11.19%	18.00%	11.26%

Chart 7

Table 26 provides an examination of the changes in fund balances per pupil from FY1996-97 to FY1997-98. The distribution of the fund balance per pupil is shown by wealth quintile. Included is the statewide average per pupil fund balance. The average per pupil amount at the end of FY 1997-98, represented in each fund, is as follows:

FY 1997-98						
Quintile: Fund Balances	State	Lowest	Second	Third	Fourth	Highest
<u>General + Other</u>	\$ 716	\$ 721	\$ 867	\$ 544	\$ 884	\$ 631
<u>Special Fund Fed.</u>	\$ 2	\$ 2	\$ 1	\$ 3	\$ 1	\$ 0
<u>Federal IASA Funds</u>	\$ 2	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0
<u>Debt Service</u>	\$ 237	\$ 146	\$ 223	\$ 161	\$ 307	\$ 384
<u>Capital Projects</u>	\$ 701	\$ 269	\$ 586	\$1,115	\$1,081	\$ 410
<u>Total Funds</u>	\$1,658	\$1,146	\$1,677	\$1,823	\$2,273	\$1,425

Chart 8

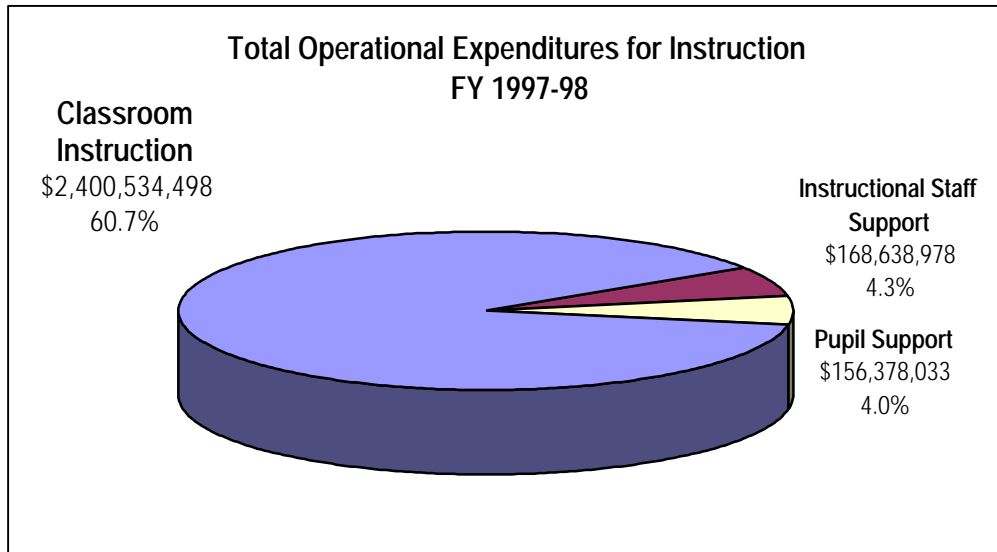
Fund equity accounts show the excess of a fund over its liabilities. Portions of this balance may be reserved for future use. **Tables 27 and 28** show the amounts reserved and unreserved by funding source by wealth quintile. **Table 28** shows that the statewide mean in reserved funds averages \$497 per pupil, the unreserved amount averages \$1,157 per pupil. The statewide average in Total Fund Equity is \$1,654 per pupil. The per pupil amount ranges from a low of \$1,129 per pupil [in the lowest wealth quintile] to a high of \$1,425 per pupil [in the highest wealth quintile].

Operational Expenditures

Table 29 through 32 include all sources of funding, but exclude costs for equipment, debt service functions and facility acquisitions and construction services. **Table 29**, gives a breakdown by spending category and proportions to the total. In FY1997-98, Total Operational Expenditures for Instruction [\$2,725,551,509] made up almost 69% of the total [\$3,955,374,283], while support services made up the remaining 31% [\$1,229,822,774].

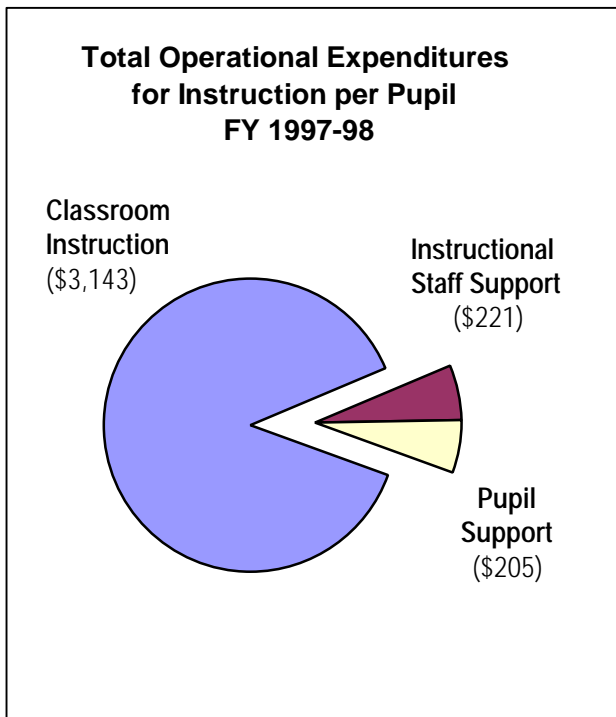
In FY1997-98, Operational Expenditures averaged \$5,180 for Louisiana's 763,840 students. Of that amount \$3,569 per pupil went for Instruction, while \$1,611 per pupil provided support services (refer to **Table 30** "AVERAGE PER PUPIL AND COEFFICIENT OF VARIATION FOR SELECTED LOUISIANA SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES:1996-97 & 1997-98").

Graph 7 shows a breakdown of total operational expenditures for instruction and proportion going for Classroom Instruction [60.7%], Instructional Staff Support [4.3%] and Pupil Support [4.0%].

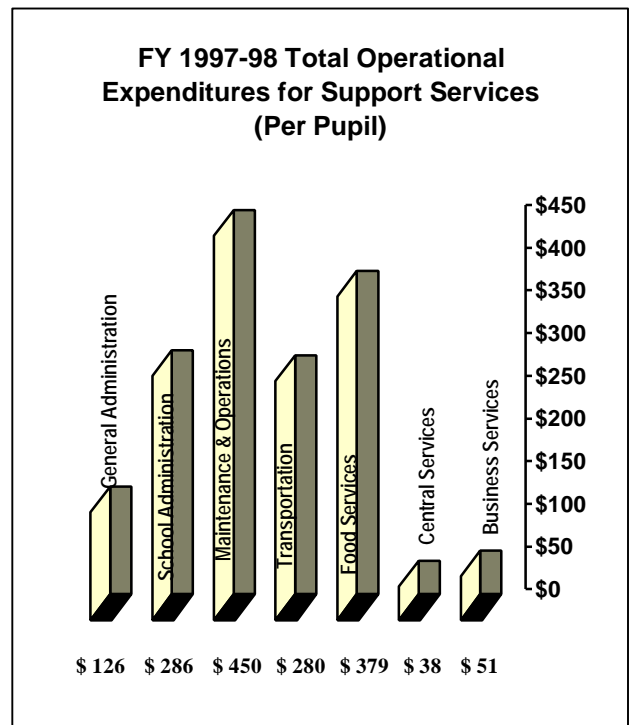


Graph 7 excludes costs for equipment, debt service functions and facility acquisitions and construction services.

Graph 8, displays operational expenditures for Instruction broken down on a per pupil basis. Reported per pupil spending for Support Services is shown in **Graph 9**. In FY1997-98, average costs for maintenance and operations account for the greatest amount per pupil [\$450], followed by food service [\$379] and costs for school administration [\$286].



Graph 8 excludes costs for equipment, debt service function and facility acquisition and construction services

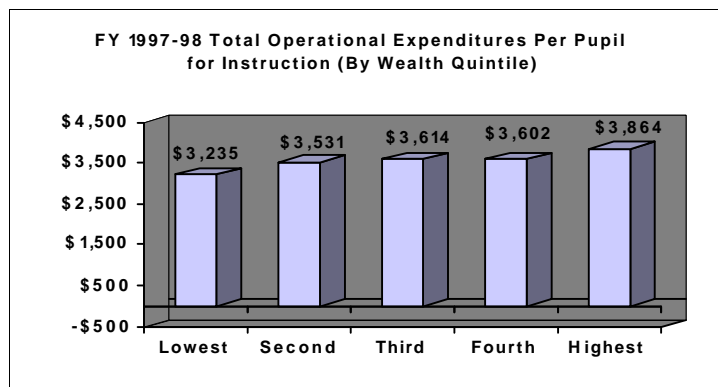


Graph 9

Table 30, which shows the coefficient of variation (c.v.) for selected spending categories, indicates almost no variation in the average per pupil amount for Instructional [c.v.= .093] or Support [c.v.=.137] Services.

Table 31 displays the correlation coefficients which measure the type (i.e., positive or inverse) and strength of the relationship between each district's local wealth factor and operational expenditures. The relationship between wealth and operational expenditures per pupil for Instruction is [r=.660]. This indicates that an increase in local wealth per pupil is related to an increase in the amount per pupil spent for Instruction. A moderate and positive relationship is shown between relative wealth of the local school district and support services [r=.548] suggesting that the amount per pupil spent for Support services tends to increase with the a district's wealth.

Table 32 displays a breakdown of FY 1997-98 operational expenditures by wealth quintile. **Graph 10** reflects data taken from Table 32 and shows that the average per pupil amount for Instruction ranged from \$3,235 to \$3,864 for a difference of \$629 per pupil between the lowest and highest wealth quintiles.



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LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES
TOTAL FUNDS: FIVE YEAR TREND

DESCRIPTION											CHANGE IN REVENUE & EXPENDITURES								
	93-94	Proportion to		94-95	Proportion to		95-96	Proportion to		96-97	Proportion to		93-94 TO 97-98		96-97 TO 97-98				
		Grand Total		Grand Total	Grand Total		Grand Total	Grand Total		Grand Total	Grand Total	ABSOLUTE	PERCENT	ABSOLUTE	PERCENT				
REVENUE																			
TOTAL LOCAL	\$1,213,244,328		34.0%	\$1,332,314,731		35.2%	\$1,429,148,059		36.8%	\$1,535,486,012		37.4%	\$1,670,832,504		37.6%	\$457,588,176	37.7%	\$135,346,492	8.8%
PROPERTY	\$435,239,821			\$468,700,178			\$485,842,655			\$542,136,247			\$602,587,293			\$167,347,472	38.4%	\$60,451,046	11.2%
Non-Debt	\$314,186,900			\$342,414,444			\$356,502,619			\$401,605,844			\$451,597,920			\$137,411,020	43.7%	\$49,992,076	12.4%
Debt	\$121,052,921			\$126,285,734			\$129,340,036			\$140,530,403			\$150,989,373			\$29,936,452	24.7%	\$10,458,970	7.4%
SALES	\$625,012,727			\$677,625,560			\$768,234,160			\$813,262,728			\$880,750,023			\$255,737,296	40.9%	\$67,487,295	8.3%
Non-Debt	\$587,964,767			\$630,916,640			\$722,073,276			\$787,897,848			\$854,709,879			\$266,745,112	45.4%	\$66,812,031	8.5%
Debt	\$37,047,960			\$46,708,920			\$46,160,884			\$25,364,880			\$26,040,144			(\$11,007,816)	-29.7%	\$675,264	2.7%
TOTAL STATE	\$1,912,879,890		53.6%	\$1,999,368,162		52.8%	\$1,978,049,859		50.9%	\$2,087,902,280		50.8%	\$2,266,287,211		51.0%	\$353,407,321	18.5%	\$178,384,931	8.5%
MFP ¹	\$1,784,223,324			\$1,822,766,949			\$1,864,207,437			\$1,969,198,071			\$2,088,511,104			\$304,287,780	17.1%	\$119,313,033	6.1%
TOTAL FEDERAL	\$439,491,769		12.3%	\$458,343,658		12.1%	\$477,761,328		12.3%	\$485,470,855		11.8%	\$506,524,601		11.4%	\$67,032,832	15.3%	\$21,053,746	4.3%
TOTAL REVENUES²	\$3,565,615,987		100.0%	\$3,790,026,551		100.0%	\$3,884,959,246		100.0%	\$4,108,859,147		100.0%	\$4,443,644,316		100.0%	\$878,028,329	24.6%	\$334,785,169	8.1%
EXPENDITURES																			
INSTRUCTIONAL																			
CLASSROOM INSTRUCTION	\$2,006,557,405		56.7%	\$2,117,706,428		56.7%	\$2,151,736,478		56.7%	\$2,284,806,351		56.7%	\$2,480,937,931		56.8%	\$474,380,526	23.6%	\$196,131,580	8.6%
CLASSROOM TEACHER SALARY ³	\$1,288,475,895		36.4%	\$1,354,353,664		36.3%	\$1,353,897,622		35.7%	\$1,435,284,546		35.6%	\$1,532,778,519		35.1%	\$244,302,624	19.0%	\$97,493,973	6.8%
PUPIL SUPPORT	\$118,516,666		3.3%	\$129,231,879		3.5%	\$134,284,714		3.5%	\$146,329,114		3.6%	\$157,511,174		3.6%	\$38,994,508	32.9%	\$11,182,060	7.6%
INSTRUCTIONAL STAFF SUPPORT	\$128,775,634		3.6%	\$134,691,883		3.6%	\$142,243,693		3.7%	\$149,513,565		3.7%	\$174,753,160		4.0%	\$45,977,526	35.7%	\$25,239,595	16.9%
TOTAL INSTRUCTION	\$2,253,849,705		63.7%	\$2,381,630,190		63.8%	\$2,428,264,885		64.0%	\$2,580,649,030		64.1%	\$2,813,202,265		64.5%	\$559,352,560	24.8%	\$232,553,235	9.0%
SUPPORT																			
GENERAL ADMINISTRATION	\$74,847,495		2.1%	\$79,108,544		2.1%	\$79,970,469		2.1%	\$84,932,271		2.1%	\$96,717,965		2.2%	\$21,870,470	29.2%	\$11,785,694	13.9%
SCHOOL ADMINISTRATION	\$180,841,435		5.1%	\$191,247,066		5.1%	\$194,983,807		5.1%	\$207,176,808		5.1%	\$219,446,759		5.0%	\$38,605,324	21.3%	\$12,269,951	5.9%
BUSINESS SERVICES	\$32,973,108		0.9%	\$36,315,586		1.0%	\$36,193,185		1.0%	\$37,482,551		0.9%	\$39,793,590		0.9%	\$6,820,482	20.7%	\$2,311,039	6.2%
MAINT. & OPERATIONS	\$296,871,131		8.4%	\$303,664,879		8.1%	\$322,211,763		8.5%	\$333,448,947		8.3%	\$351,754,553		8.1%	\$54,883,422	18.5%	\$18,305,606	5.5%
STUDENT TRANSPORTATION	\$197,294,460		5.6%	\$203,914,773		5.5%	\$205,563,685		5.4%	\$218,543,071		5.4%	\$227,676,450		5.2%	\$30,381,990	15.4%	\$9,133,379	4.2%
CENTRAL SERVICES	\$22,869,218		0.6%	\$25,276,299		0.7%	\$26,299,108		0.7%	\$30,513,744		0.8%	\$36,528,884		0.8%	\$13,659,666	59.7%	\$6,015,140	19.7%
FOOD/OTHER SERVICES*	\$261,877,582		7.4%	\$275,264,964		7.4%	\$276,176,168		7.3%	\$290,050,428		7.2%	\$297,415,722		6.8%	\$35,538,140	13.6%	\$7,365,294	2.5%
TOTAL SUPPORT	\$1,067,574,429		30.2%	\$1,114,792,111		29.9%	\$1,141,398,185		30.1%	\$1,202,147,820		29.9%	\$1,269,333,923		29.1%	\$201,759,494	18.9%	\$67,186,103	5.6%
FACILITY ACQ. & CONSTR. SERVICES	\$133,121,401		3.8%	\$142,809,942		3.8%	\$152,285,471		4.0%	\$152,737,466		3.8%	\$182,951,975		4.2%	\$49,830,574	37.4%	\$30,214,509	19.8%
TOTAL EXPENDITURES	\$3,454,545,535		97.6%	\$3,639,232,243		97.5%	\$3,721,948,541		98.1%	\$3,935,534,316		97.7%	\$4,265,488,163		97.7%	\$810,942,628	23.5%	\$329,953,847	8.4%
INTEREST ON DEBT	\$83,267,682		2.4%	\$93,594,394		2.5%	\$73,067,166		1.9%	\$91,481,904		2.3%	\$99,169,088		2.3%	\$15,901,406	19.1%	\$7,687,184	8.4%
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$3,537,813,217		100.0%	\$3,732,826,637		100.0%	\$3,795,015,707		100.0%	\$4,027,016,220		100.0%	\$4,364,657,251		100.0%	\$826,844,034	23.4%	\$337,641,031	8.4%
DEBT SERVICE																			
PRINCIPAL	\$106,630,843			\$145,788,437			\$104,072,691			\$105,078,207			\$96,430,172			(\$10,200,671)	-10%	(\$8,648,035)	-8%
OTHER	\$22,763,266			\$3,849,588			\$177,725,937			\$29,322,967			\$14,306,713			(\$8,456,553)	-37%	(\$15,016,254)	-51%
TOTAL DEBT SERVICE	\$129,394,109			\$149,638,025			\$281,798,628			\$134,401,174			\$110,736,885			(\$18,657,224)	-14.4%	(\$23,664,289)	-17.6%
TOTAL OF DEBT SERVICE AND EXPENDITURES	\$3,667,207,326			\$3,882,464,662			\$4,076,814,335			\$4,161,417,394			\$4,475,394,136			\$808,186,810	22.0%	\$313,976,742	7.5%

FY 1993-94 Circular 890 (Col 27d) [Oct. 1 Student Membership adjusted 1/13/95 and includes group benefits rate increase for retirees];

FY 1994-95 Circular 898 (Col 27d) [Salaries reflect a one time pay supplement (\$63.2 million) given teachers];

FY 1995-96 Circular 893 (Col 27d);

FY 1996-97 Circular 921A (Col 27d).

FY 1997-98 Circular 991 (Col 27d).

² Includes Revenues for Non-public transportation and textbooks

³ Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction.

* Other Services = Enterprises Operations and Community Service Operations

NOTE: Revenues for all sources including debt service functions;

SOURCE: Annual Financial Report

See Pages 107-132

TABLE 1A
AVERAGE PER PUPIL FOR SELECTED
LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES: 1993-94 to 1997-98

DESCRIPTION	93-94 MEAN	94-95 MEAN	95-96 MEAN	96-97 MEAN	97-98 MEAN	CHANGE IN PER PUPIL AMOUNT	
						93-94 TO 97-98	96-97 TO 97-98
STUDENT MEMBERSHIP	783,452	781,763	780,000	775,817	763,840	(19,612)	(11,977)
REVENUE							
TOTAL LOCAL	\$1,549	\$1,704	\$1,832	\$1,979	\$2,187	\$638	\$208
PROPERTY	\$556	\$600	\$623	\$699	\$789	\$233	\$90
Non-Debt	\$401	\$438	\$457	\$518	\$591	\$190	\$73
Debt	\$155	\$162	\$166	\$181	\$198	\$43	\$17
SALES	\$798	\$867	\$985	\$1,048	\$1,153	\$355	\$105
Non-Debt	\$750	\$807	\$926	\$1,016	\$1,119		\$103
Debt	\$47	\$60	\$59	\$33	\$34	(\$13)	\$1
TOTAL STATE	\$2,442	\$2,558	\$2,536	\$2,691	\$2,967	\$525	\$276
MFP ²	\$2,277	\$2,332	\$2,390	\$2,538	\$2,734	\$457	\$196
TOTAL FEDERAL	\$561	\$586	\$613	\$626	\$663	\$102	\$37
TOTAL REVENUE	\$4,552	\$4,848	\$4,981	\$5,296	\$5,818	\$1,266	\$522
EQUIVALENT TAX RATES							
PROPERTY***	37.41M	38.93M	38.66M	39.45M	40.96M	3.55M	1.51M
Non-Debt	27.01M	28.44M	28.37M	29.22M	30.7M	3.69M	1.48M
Debt	10.40M	10.49M	10.29M	10.23M	10.26M	-.14M	.03M
SALES	1.53%	1.55%	1.61%	1.65%	1.67%	0.14%	0.02%
Non-Debt	1.44%	1.44%	1.51%	1.60%	1.62%	0.18%	0.02%
Debt	0.09%	0.11%	0.10%	0.05%	0.05%	0.00%	-0.04%
EXPENDITURES							
INSTRUCTIONAL							
CLASSROOM INSTRUCTION	\$2,561	\$2,709	\$2,759	\$2,945	\$3,248	\$687	\$303
Classroom Teacher Salary ³	\$1,645	\$1,732	\$1,736	\$1,851	\$2,007	\$362	\$156
PUPIL SUPPORT	\$151	\$165	\$172	\$189	\$206	\$55	\$17
INSTRUCTIONAL STAFF SUPPORT	\$164	\$172	\$182	\$193	\$229	\$65	\$36
TOTAL INSTRUCTION	\$2,876	\$3,046	\$3,113	\$3,327	\$3,683	\$807	\$356
SUPPORT							
GENERAL ADMINISTRATION	\$96	\$101	\$103	\$109	\$127	\$31	\$17
SCHOOL ADMINISTRATION	\$231	\$245	\$250	\$267	\$287	\$56	\$20
BUSINESS SERVICES	\$42	\$46	\$46	\$48	\$52	\$10	\$4
MAINT. & OPERATIONS	\$379	\$388	\$413	\$430	\$461	\$82	\$31
STUDENT TRANSPORTATION	\$252	\$261	\$264	\$282	\$298	\$46	\$16
CENTRAL SERVICES	\$29	\$32	\$34	\$39	\$48	\$19	\$8
FOOD/OTHER SERVICES	\$334	\$352	\$354	\$374	\$389	\$55	\$16
TOTAL SUPPORT	\$1,363	\$1,425	\$1,464	\$1,550	\$1,662	\$299	\$112
FACILITY ACQ. & CONSTR. SERVICES	\$170	\$183	\$195	\$197	\$240	\$70	\$43
TOTAL EXPENDITURES	\$4,409	\$4,654	\$4,772	\$5,073	\$5,584	\$1,175	\$511
INTEREST ON DEBT	\$106	\$120	\$94	\$118	\$130	\$24	\$12
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$4,516	\$4,775	\$4,865	\$5,191	\$5,714	\$1,198	\$523
DEBT SERVICE							
PRINCIPLE	\$136	\$186	\$133	\$135	\$126	(\$10)	(\$9)
OTHER	\$29	\$5	\$228	\$38	\$19	(\$10)	(\$19)
TOTAL DEBT SERVICE							
TOTAL OF DEBT SERVICE AND EXPENDITURES	\$4,681	\$4,966	\$5,227	\$5,326	\$5,859	\$1,178	\$533

¹Coefficient of Variation: indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct 1 Student Membership

²FY1993-94, Cir 890 excludes group benefits rate increase for retirees. Figures based on Adjusted Oct. 1 Student Membership.

³ Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction.

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

SOURCE: Annual Financial Report

See pages 107-132

TABLE 2
COEFFICIENT¹ OF VARIATION FOR SELECTED
LOUISIANA SCHOOL FINANCE VARIABLES: 1993-94 to 1997-98

DESCRIPTION	1993-94 COEFFICIENT OF VARIATION	1994-95 COEFFICIENT OF VARIATION	1995-96 COEFFICIENT OF VARIATION	1996-97 COEFFICIENT OF VARIATION	1997-98 COEFFICIENT OF VARIATION
REVENUE					
TOTAL LOCAL	0.389	0.417	0.386	0.384	0.363
PROPERTY	0.577	0.578	0.573	0.642	0.626
Non-Debt	0.719	0.738	0.727	0.805	0.787
Debt	0.875	0.844	0.844	0.817	0.731
SALES	0.520	0.509	0.497	0.468	0.447
Non-Debt	0.524	0.470	0.457	0.483	0.462
Debt	1.394	1.548	1.716	1.789	5.620
TOTAL STATE	0.079	0.079	0.089	0.109	0.115
MFP ²	0.075	0.083	0.094	0.113	0.134
TOTAL FEDERAL	0.266	0.258	0.242	0.250	0.255
TOTAL REVENUE	0.116	0.129	0.118	0.109	0.101
EQUIVALENT TAX RATES					
PROPERTY	0.405	0.403	0.410	0.407	0.361
Non-Debt	0.502	0.515	0.494	0.489	0.566
Debt	0.839	0.813	0.916	0.906	0.708
SALES	0.288	0.271	0.346	0.247	0.256
Non-Debt	0.285	0.262	0.363	0.255	0.258
Debt	1.556	1.556	2.778	2.000	3.333
EXPENDITURES					
INSTRUCTIONAL					
CLASSROOM INSTRUCTION	0.104	0.108	0.098	0.090	0.089
Classroom Teacher Salary ³ (Expenditures)	0.095	0.097	0.094	0.084	0.090
Actual Average Classroom Teacher Salary ⁴					0.098
PUPIL SUPPORT	0.231	0.225	0.227	0.254	0.229
INSTRUCTIONAL STAFF SUPPORT	0.217	0.210	0.224	0.257	0.269
TOTAL INSTRUCTION	0.105	0.107	0.098	0.093	0.093
SUPPORT					
GENERAL ADMINISTRATION	0.624	0.552	0.542	0.510	0.516
SCHOOL ADMINISTRATION	0.178	0.163	0.148	0.141	0.162
BUSINESS SERVICES	0.365	0.361	0.289	0.278	0.296
MAINT. & OPERATIONS	0.177	0.168	0.185	0.178	0.208
STUDENT TRANSPORTATION	0.233	0.243	0.250	0.254	0.275
CENTRAL SERVICES	0.520	0.491	0.519	0.774	0.568
FOOD/OTHER SERVICES	0.155	0.162	0.163	0.159	0.143
TOTAL SUPPORT	0.136	0.136	0.138	0.135	0.142
FACILITY ACQ. & CONSTR. SERVICES	1.848	1.309	1.307	1.197	0.960
TOTAL EXPENDITURES	0.130	0.116	0.109	0.108	0.116
INTEREST ON DEBT	0.888	0.927	0.952	0.811	0.779
TOTAL EXPENDITURES AND INTEREST ON DEBT	0.140	0.125	0.118	0.114	0.119
DEBT SERVICE					
PRINCIPLE	1.188	1.623	0.715	0.770	0.706
OTHER	4.455	2.993	2.592	3.330	3.193
TOTAL DEBT SERVICE					
TOTAL OF DEBT SERVICE AND EXPENDITURES	0.146	0.156	0.152	0.120	0.122

¹Coefficient of Variation: indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct 1 Student Membership

²FY1993-94, Cir 890 excludes group benefits rate increase for retirees. Figures based on Adjusted Oct. 1 Student Membership.

³Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

⁴Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

SOURCE: Annual Financial Report

TABLE 2A
CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES
(WEALTH DEFINED AS FISCAL CAPACITY)*: 1992-93 to 1997-98

DESCRIPTION	93-94	94-95	95-96	96-97	97-98
FISCAL CAPACITY PER PUPIL	1.000	1.000	1.000	1.000	1.000
REVENUE					
TOTAL LOCAL	0.843	0.873	0.852	0.863	0.842
PROPERTY	0.437	0.503	0.528	0.569	0.567
NON-DEBT	0.472	0.515	0.549	0.593	0.586
DEBT	0.030	0.057	0.045	0.054	0.052
SALES	0.770	0.782	0.743	0.743	0.695
NON-DEBT	0.772	0.800	0.760	0.736	0.687
DEBT	0.245	0.445	0.420	0.064	0.047
TOTAL STATE	-0.464	-0.567	-0.680	-0.768	-0.776
MFP	-0.552	-0.667	-0.748	-0.807	-0.804
TOTAL FEDERAL	-0.288	-0.223	-0.151	-0.191	-0.202
TOTAL REVENUES	0.709	0.755	0.738	0.695	0.631
EQUIVALENT TAX RATES					
PROPERTY TAX RATE	-0.320	-0.246	-0.269	-0.262	-0.122
NON-DEBT	-0.011	0.031	0.058	0.046	0.029
DEBT	-0.481	-0.447	-0.461	-0.450	-0.395
SALES TAX RATE	-0.004	-0.021	-0.063	-0.117	-0.135
NON-DEBT	-0.009	-0.092	-0.041	-0.088	-0.109
DEBT	0.014	0.184	-0.051	-0.103	-0.146
EXPENDITURES					
INSTRUCTIONAL					
CLASSROOM INSTRUCTION	0.671	0.668	0.694	0.662	0.627
<i>Classroom Teacher Salary</i> ²	0.502	0.569	0.546	0.512	0.521
<i>Actual Average Classroom Teacher Salary</i> ³					0.302
PUPIL SUPPORT	0.432	0.433	0.604	0.494	0.619
INSTRUCTIONAL STAFF SUPPORT	0.268	0.153	0.203	0.175	0.274
TOTAL INSTRUCTION	0.669	0.670	0.719	0.668	0.663
SUPPORT					
GENERAL ADMINISTRATION	0.375	0.559	0.573	0.584	0.536
SCHOOL ADMINISTRATION	0.614	0.569	0.665	0.610	0.566
BUSINESS SERVICES	0.354	0.548	0.525	0.364	0.341
MAINT. & OPERATIONS	0.371	0.442	0.412	0.430	0.422
STUDENT TRANSPORTATION	-0.091	-0.026	-0.028	0.089	0.114
CENTRAL SERVICES	0.521	0.514	0.590	0.584	0.541
FOOD/OTHER SERVICES	-0.126	-0.014	0.045	-0.060	-0.028
TOTAL SUPPORT	0.397	0.502	0.526	0.545	0.547
FACILITY ACQ. & CONSTR. SERVICES	0.128	0.054	0.137	0.304	0.344
TOTAL EXPENDITURES	0.552	0.610	0.691	0.718	0.671
INTEREST ON DEBT	0.469	0.524	0.357	0.365	0.291
TOTAL EXPENDITURES AND INTEREST ON DEBT	0.571	0.648	0.681	0.719	0.686
DEBT SERVICE					
PRINCIPLE	0.094	0.488	0.111	0.211	-0.104
OTHER	-0.033	0.015	0.058	-0.038	0.371
TOTAL OF DEBT SERVICE AND EXPENDITURES	0.544	0.692	0.551	0.702	0.671

Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1 the indication is that as amount of wealth increases the amount of the other variable decreases; as correlations approach +1 the indication is that as the amount of wealth increases the amount of the other variable increases.

Correlations are derived using weighted averages based on adjusted Oct. 1 student membership.

Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

*NOTE: 1992-93 through 1995-96 fiscal capacity (RTS factor) will reflect each district's prior year "weighted" student count [i.e., K-3, At Risk, Remediation, Voc. Ed.].

1996-97 Local Wealth Factor (LWF) for fiscal capacity is based on current year weighted student membership [i.e., At Risk, Voc. Ed, Special Ed., etc.].

TABLE 3
AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE
REVENUE AND EXPENDITURE VARIABLES IN 1996-97
BY LWF * WEALTH QUINTILES*

DESCRIPTION	STATE AVERAGE	Proportion to Grand Total	LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
			Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total	
QUINTILE CHARACTERISTICS												
NO. OF DISTRICTS	66		26		16		4		11		9	
NO. OF PUPILS	775,817		153,542		157,975		190,572		126,027		147,701	
LWF FACTOR	1.00		0.52		0.77		0.94		1.19		1.65	
FISCAL CAPACITY	\$1,370		\$718		\$1,063		\$1,285		\$1,625		\$2,260	
REVENUE												
TOTAL LOCAL	\$1,979	37.4%	\$1,077	22.2%	\$1,795	34.7%	\$1,857	35.9%	\$2,421	44.6%	\$2,894	48.6%
PROPERTY	\$699		\$354		\$655		\$711		\$787		\$1,012	
NON-DEBT	\$518		\$196		\$418		\$586		\$519		\$869	
DEBT	\$181		\$158		\$237		\$125		\$268		\$143	
SALES	\$1,049		\$552		\$905		\$961		\$1,317		\$1,601	
NON-DEBT	\$1,016		\$515		\$879		\$921		\$1,271		\$1,586	
DEBT	\$33		\$37		\$26		\$40		\$46		\$15	
TOTAL STATE	\$2,691	50.8%	\$3,062	63.1%	\$2,842	55.0%	\$2,623	50.7%	\$2,425	44.7%	\$2,460	41.3%
MFP	\$2,538		\$2,907		\$2,698		\$2,484		\$2,275		\$2,278	
TOTAL FEDERAL	\$626	11.8%	\$712	14.7%	\$529	10.2%	\$691	13.4%	\$577	10.6%	\$596	10.0%
TOTAL REVENUES	\$5,296	100.0%	\$4,851	100.0%	\$5,166	100.0%	\$5,171	100.0%	\$5,423	100.0%	\$5,950	100.0%
EQUIVALENT TAX RATES												
PROPERTY	39.45		36.24		52.38		44.61		40.62		31.24	
NON-DEBT	29.22		20.07		33.40		36.77		26.79		26.82	
DEBT	10.23		16.17		18.98		7.84		13.83		4.42	
SALES	1.65%		1.66%		1.86%		1.57%		1.70%		1.55%	
NON-DEBT	1.60%		1.55%		1.80%		1.50%		1.65%		1.54%	
DEBT	0.05%		0.11%		0.06%		0.07%		0.05%		0.01%	
EXPENDITURES												
INSTRUCTIONAL												
CLASSROOM INSTRUCTION	\$2,945	56.7%	\$2,685	56.8%	\$2,851	57.2%	\$2,989	58.8%	\$2,995	55.5%	\$3,216	54.9%
Classroom Teacher Salary	\$1,850	35.6%	\$1,696	35.9%	\$1,830	36.7%	\$1,907	37.5%	\$1,864	34.5%	\$1,947	33.2%
PUPIL SUPPORT	\$189	3.6%	\$150	3.2%	\$161	3.2%	\$201	4.0%	\$213	3.9%	\$222	3.8%
INSTRUCTIONAL STAFF SUPPORT	\$193	3.7%	\$180	3.8%	\$196	3.9%	\$196	3.9%	\$192	3.6%	\$199	3.4%
TOTAL INSTRUCTION	\$3,327	64.1%	\$3,015	63.8%	\$3,208	64.4%	\$3,386	66.6%	\$3,400	63.0%	\$3,637	62.1%
SUPPORT												
GENERAL ADMINISTRATION	\$109	2.1%	\$95	2.0%	\$91	1.8%	\$81	1.6%	\$103	1.9%	\$187	3.2%
SCHOOL ADMINISTRATION	\$267	5.1%	\$236	5.0%	\$270	5.4%	\$260	5.1%	\$258	4.8%	\$313	5.3%
BUSINESS SERVICES	\$48	0.9%	\$45	1.0%	\$45	0.9%	\$45	0.9%	\$49	0.9%	\$60	1.0%
MAINT. & OPERATIONS	\$430	8.3%	\$374	7.9%	\$435	8.7%	\$423	8.3%	\$430	8.0%	\$492	8.4%
STUDENT TRANSPORTATION	\$282	5.4%	\$312	6.6%	\$283	5.7%	\$244	4.8%	\$246	4.6%	\$328	5.6%
CENTRAL SERVICES	\$39	0.8%	\$22	0.5%	\$34	0.7%	\$37	0.7%	\$40	0.7%	\$66	1.1%
FOOD/OTHER SERVICES	\$374	7.2%	\$404	8.5%	\$356	7.1%	\$364	7.2%	\$351	6.5%	\$394	6.7%
TOTAL SUPPORT	\$1,549	29.8%	\$1,488	31.5%	\$1,514	30.4%	\$1,454	28.6%	\$1,477	27.4%	\$1,840	31.4%
FACILITY ACQ. & CONSTR. SERV.	\$197	3.8%	\$139	2.9%	\$188	3.8%	\$121	2.4%	\$357	6.8%	\$228	3.9%
TOTAL EXPENDITURES	\$5,073	97.7%	\$4,642	98.2%	\$4,910	98.5%	\$4,961	97.6%	\$5,234	96.9%	\$5,705	97.4%
INTREST ON DEBT	\$118	2.3%	\$86	1.8%	\$75	1.5%	\$120	2.4%	\$166	3.1%	\$152	2.6%
TOTAL EXPENDITURES AND INTREST ON DEBT	\$5,191	100.0%	\$4,728	100.0%	\$4,985	100.0%	\$5,081	100.0%	\$5,400	100.0%	\$5,857	100.0%

NOTE: Quintiles reflect weighted averages based on Oct. 1 Student Membership
Quintiles are based upon the FY 1997-98 LWF factor
Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale]
* LWF (Local Wealth Factor)

TAX DATA: Circular 921A
SOURCE: Annual Financial Report
See Pages 107-134

TABLE 4
AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE
REVENUE AND EXPENDITURE VARIABLES IN 1997-98
BY LWF * WEALTH QUINTILES*

QUINTILE	STATE	Proportion to	LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
	AVERAGE	Grand Total	Proportion to	Grand Total	Proportion to	Grand Total	Proportion to	Grand Total	Proportion to	Grand Total	Proportion to	Grand Total
NO. OF DISTRICTS	66		25		16		6		9		10	
NO. OF PUPILS	763,840		152,109		152,116		188,580		124,642		146,393	
LWF FACTOR	1.00		0.53		0.77		0.94		1.19		1.65	
FISCAL CAPACITY	\$1,516		\$801		\$1,169		\$1,419		\$1,807		\$2,501	
REVENUE												
TOTAL LOCAL	\$2,187	37.6%	\$1,147	21.5%	\$2,008	34.9%	\$2,191	37.7%	\$2,653	45.0%	\$3,053	48.2%
PROPERTY	\$789		\$354		\$717		\$908		\$857		\$1,104	
NON-DEBT	\$591		\$206		\$461		\$733		\$577		\$955	
DEBT	\$198		\$148		\$255		\$175		\$280		\$148	
SALES	\$1,153		\$619		\$1,043		\$1,057		\$1,455		\$1,689	
NON-DEBT	\$1,119		\$581		\$1,018		\$1,014		\$1,404		\$1,675	
DEBT	\$34		\$38		\$25		\$43		\$50		\$15	
TOTAL STATE	\$2,967	51.0%	\$3,403	63.9%	\$3,182	55.3%	\$2,893	49.8%	\$2,653	45.0%	\$2,653	41.9%
MFP	\$2,734		\$3,167		\$2,950		\$2,677		\$2,432		\$2,391	
TOTAL FEDERAL	\$663	11.4%	\$777	14.6%	\$568	9.9%	\$724	12.5%	\$591	10.0%	\$626	9.9%
TOTAL REVENUES	\$5,817	100.0%	\$5,327	100.0%	\$5,758	100.0%	\$5,808	100.0%	\$5,897	100.0%	\$6,332	100.0%
EQUIVALENT TAX RATES												
PROPERTY	40.96M		34.23M		51.52M		54.05M		40.80M		30.87M	
NON-DEBT	30.70M		19.91M		33.16M		43.63M		27.49M		26.72M	
DEBT	10.26M		14.32M		18.36M		10.42M		13.31M		4.15M	
SALES	1.67%		1.69%		1.91%		1.59%		1.70%		1.56%	
NON-DEBT	1.62%		1.59%		1.86%		1.53%		1.64%		1.55%	
DEBT	0.05%		0.10%		0.05%		0.06%		0.06%		0.01%	
EXPENDITURES												
INSTRUCTIONAL												
CLASSROOM INSTRUCTION	\$3,248	56.8%	\$2,972	57.2%	\$3,238	57.1%	\$3,273	58.7%	\$3,247	56.4%	\$3,515	54.6%
Classroom Teacher Salary	\$2,007	35.1%	\$1,839	35.4%	\$2,012	35.5%	\$2,056	36.9%	\$1,999	34.7%	\$2,118	32.9%
PUPIL SUPPORT	\$206	3.6%	\$163	3.1%	\$187	3.3%	\$212	3.8%	\$225	3.9%	\$247	3.8%
INSTRUCTIONAL STAFF SUPPORT	\$229	4.0%	\$208	4.0%	\$232	4.1%	\$222	4.0%	\$254	4.4%	\$234	3.6%
TOTAL INSTRUCTION	\$3,683	64.4%	\$3,343	64.4%	\$3,657	64.5%	\$3,707	66.5%	\$3,726	64.7%	\$3,996	62.0%
SUPPORT												
GENERAL ADMINISTRATION	\$127	2.2%	\$103	2.0%	\$93	1.6%	\$126	2.3%	\$106	1.8%	\$205	3.2%
SCHOOL ADMINISTRATION	\$287	5.0%	\$254	4.9%	\$282	5.0%	\$282	5.1%	\$275	4.8%	\$344	5.3%
BUSINESS SERVICES	\$52	0.9%	\$48	0.9%	\$53	0.9%	\$46	0.8%	\$53	0.9%	\$63	1.0%
MAINT. & OPERATIONS	\$461	8.1%	\$387	7.5%	\$482	8.5%	\$456	8.2%	\$452	7.9%	\$528	8.2%
STUDENT TRANSPORTATION	\$298	5.2%	\$323	6.2%	\$320	5.6%	\$253	4.5%	\$260	4.5%	\$339	5.3%
CENTRAL SERVICES	\$48	0.8%	\$32	0.6%	\$40	0.7%	\$43	0.8%	\$52	0.9%	\$75	1.2%
FOOD/OTHER SERVICES	\$389	6.8%	\$411	7.9%	\$381	6.7%	\$379	6.8%	\$359	6.2%	\$416	6.5%
TOTAL SUPPORT	\$1,662	29.1%	\$1,558	30.0%	\$1,651	29.1%	\$1,585	28.4%	\$1,557	27.0%	\$1,970	30.6%
FACILITY ACQ. & CONSTR. SERV.	\$240	4.2%	\$198	3.8%	\$253	4.5%	\$156	2.8%	\$308	5.4%	\$318	4.9%
TOTAL EXPENDITURES	\$5,585	97.7%	\$5,099	98.2%	\$5,561	98.0%	\$5,448	97.7%	\$5,591	97.1%	\$6,284	97.5%
INTEREST ON DEBT	\$130	2.3%	\$93	1.8%	\$111	2.0%	\$128	2.3%	\$166	2.9%	\$159	2.5%
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$5,715	100.0%	\$5,192	100.0%	\$5,672	100.0%	\$5,576	100.0%	\$5,757	100.0%	\$6,443	100.0%

NOTE: Quintiles reflect weighted averages based on Oct. 1 Student Membership
 Quintiles are based upon the FY 1997-98 LWF factor
 Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale]
 * LWF (Local Wealth Factor)

TAX DATA: Circular 991
 SOURCE: Annual Financial Report
 See Pages 107-124

TABLE 5
COMPARISON OF QUINTILE AVERAGES FOR 1996-97 AND
1997-98 FOR SELECTED SCHOOL FINANCE VARIABLES

			State Average	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
FISCAL CAPACITY								
	1996-97		\$1,370	\$718	\$1,063	\$1,285	\$1,625	\$2,260
	1997-98		\$1,516	\$801	\$1,169	\$1,419	\$1,807	\$2,501
	CHANGE FROM 1996-97		\$146	\$83	\$106	\$134	\$182	\$241
PROPERTY								
	NON-DEBT	1996-97	\$518	\$196	\$418	\$586	\$519	\$869
		1997-98	\$591	\$206	\$461	\$733	\$577	\$955
	CHANGE FROM 1996-97		\$73	\$10	\$43	\$147	\$58	\$86
	DEBT	1996-97	\$181	\$158	\$237	\$125	\$268	\$143
		1997-98	\$198	\$148	\$255	\$175	\$280	\$148
	CHANGE FROM 1996-97		\$17	(\$10)	\$18	\$50	\$12	\$5
	TOTAL	1996-97	\$699	\$355	\$655	\$711	\$788	\$1,012
		1997-98	\$789	\$354	\$717	\$908	\$857	\$1,104
	CHANGE FROM 1996-97		\$90	(\$1)	\$62	\$197	\$69	\$92
SALES								
	NON-DEBT	1996-97	\$1,016	\$515	\$879	\$921	\$1,271	\$1,586
		1997-98	\$1,119	\$581	\$1,018	\$1,014	\$1,404	\$1,675
	CHANGE FROM 1996-97		\$103	\$66	\$139	\$93	\$133	\$89
	DEBT	1996-97	\$33	\$37	\$26	\$40	\$46	\$15
		1997-98	\$34	\$38	\$25	\$43	\$50	\$15
	CHANGE FROM 1996-97		\$1	\$1	(\$1)	\$3	\$4	\$0
	TOTAL	1996-97	\$1,048	\$551	\$906	\$961	\$1,316	\$1,601
		1997-98	\$1,153	\$619	\$1,043	\$1,057	\$1,455	\$1,689
	CHANGE FROM 1996-97		\$105	\$68	\$137	\$96	\$139	\$88
MFP								
		1996-97	\$2,538	\$2,907	\$2,698	\$2,484	\$2,275	\$2,278
		1997-98	\$2,734	\$3,167	\$2,950	\$2,677	\$2,432	\$2,391
	CHANGE FROM 1996-97		\$196	\$260	\$252	\$193	\$157	\$113
PROPERTY TAX								
	NON-DEBT	1996-97	29.22M	20.07M	33.40M	36.77M	26.79M	26.82M
		1997-98	30.70M	19.91M	33.16M	43.63M	27.49M	26.72M
	CHANGE FROM 1996-97		0.148M	0.16M	.24M	6.86M	.7M	-0.10M
	DEBT	1996-97	10.23M	16.17M	18.98M	7.84M	13.83M	4.40M
		1997-98	10.26M	14.32M	18.36M	10.42M	13.31M	4.15M
	CHANGE FROM 1996-97		0.03M	-1.85M	-.62M	2.58M	-.52M	-0.25M
	TOTAL	1996-97	39.45M	36.24M	52.38M	44.61M	40.62M	31.24M
		1997-98	40.96M	34.23M	51.52M	54.05M	40.80M	30.87M
	CHANGE FROM 1996-97		1.51M	-2.01M	-.86M	9.4M	.18M	-.37M
SALES TAX								
	NON-DEBT	1996-97	1.60%	1.57%	1.79%	1.52%	1.64%	1.55%
		1997-98	1.62%	1.59%	1.86%	1.53%	1.64%	1.55%
	CHANGE FROM 1996-97		\$0	\$0	\$0	\$0	\$0	\$0
	DEBT	1996-97	0.05%	0.11%	0.05%	0.07%	0.06%	0.01%
		1997-98	0.05%	0.10%	0.05%	0.06%	0.06%	0.01%
	CHANGE FROM 1996-97		\$0	(\$0)	\$0	(\$0)	\$0	\$0
	TOTAL	1996-97	1.65%	1.68%	1.84%	1.59%	1.70%	1.56%
		1997-98	1.67%	1.69%	1.91%	1.59%	1.70%	1.56%
	CHANGE FROM 1996-97		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL INSTRUCTIONAL EXPENDITURES								
		1996-97	\$3,326	\$3,014	\$3,208	\$3,386	\$3,399	\$3,638
		1997-98	\$3,683	\$3,343	\$3,657	\$3,707	\$3,726	\$3,996
	CHANGE FROM 1996-97		\$357	\$329	\$449	\$321	\$327	\$358

NOTE: Weighted averages based on Oct. 1 adjusted Student Membership

Quintiles based upon the FY 1997-98 LWF factor

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed., Economy of Scale, Voc. Ed.]

SOURCE: Annual Financial Report

See Pages 107-134

TABLE 6
EXTENT TO WHICH ACTUAL LOCAL FUNDING MATCHES MFP LEVEL 1 TARGET IN 1997-98

	STATEWIDE	PER PUPIL BY WEALTH QUINTILE				
		LOWEST	SECOND	THIRD	FOURTH	HIGHEST
MFP TARGET LOCAL CONTRIBUTION¹						
TOTAL AMOUNT	\$1,042,637,601	\$111,205,393	\$159,963,094	\$238,112,163	\$199,800,191	\$333,556,760
AMOUNT PER STUDENT	\$1,365	\$731	\$1,052	\$1,263	\$1,603	\$2,279
MFP ACTUAL SALES AND PROPERTY TAX REVENUE²						
TOTAL AMOUNT	\$1,522,075,907	\$153,715,866	\$275,812,463	\$379,159,309	\$296,404,817	\$416,983,453
AMOUNT PER STUDENT	\$1,993	\$1,011	\$1,813	\$2,011	\$2,378	\$2,848
DISTRICTS WHERE LOCAL CONTRIBUTION WAS LOWER THAN THE TARGET						
NUMBER OF DISTRICTS	12	7	1	0	1	3
NUMBER OF STUDENTS	59,816	34,057	3,878	0	9,506	12,375
TOTAL AMOUNT	\$8,174,208	\$1,857,373	\$814,322	\$0	\$2,185,595	\$3,316,918
AMOUNT PER STUDENT	\$137	\$55	\$210	\$0	\$230	\$268
DISTRICTS WHERE LOCAL CONTRIBUTION WAS HIGHER THAN THE TARGET						
NUMBER OF DISTRICTS	54	18	15	6	8	7
NUMBER OF STUDENTS	704,024	118,052	148,238	188,580	115,136	134,018
TOTAL AMOUNT	\$487,612,514	\$44,367,846	\$116,663,691	\$141,047,146	\$98,790,221	\$86,743,611
AMOUNT PER STUDENT	\$693	\$376	\$787	\$748	\$858	\$647

¹ Note: The targeted per pupil amount reflects student audit adjustments. Quintiles reflect weighted averages that are based on Oct. 1 adjusted student membership.
²SOURCE: Annual Financial Report and Circular 921
See Pages 141-148

TABLE 7
DISTRIBUTION OF HOLD HARMLESS FUNDS AND
UNDERFUNDING ACROSS SCHOOL DISTRICTS

FY 1996-97 And FY 1997-98

	STATEWIDE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
MFP TARGET ¹						
1996-97 TOTAL AMOUNT	\$1,988,486,067	\$501,560,035	\$470,621,742	\$488,996,806	\$290,247,601	\$237,059,883
1997-98 TOTAL AMOUNT	\$2,076,551,974	\$521,185,925	\$480,360,709	\$526,638,908	\$303,091,963	\$245,274,469
<i>Difference</i>	\$88,065,907	\$19,625,890	\$9,738,967	\$37,642,102	\$12,844,362	\$8,214,586
1996-97 AMOUNT PER STUDENT	\$2,563	\$3,267	\$2,979	\$2,566	\$2,303	\$1,605
1997-98 AMOUNT PER STUDENT	\$2,719	\$3,426	\$3,158	\$2,793	\$2,432	\$1,675
<i>Difference</i>	\$156	\$159	\$179	\$227	\$129	\$70
MFP ACTUAL						
1996-97 TOTAL AMOUNT	\$1,969,198,071	\$446,331,331	\$426,217,819	\$473,460,123	\$286,739,952	\$336,448,846
1997-98 TOTAL AMOUNT	\$2,088,511,104	\$481,778,814	\$448,756,558	\$504,922,338	\$303,070,202	\$349,983,192
<i>Difference</i>	\$119,313,033	\$35,447,483	\$22,538,739	\$31,462,215	\$16,330,250	\$13,534,346
1996-97 AMOUNT PER STUDENT	\$2,538	\$2,907	\$2,698	\$2,484	\$2,275	\$2,278
1997-98 AMOUNT PER STUDENT	\$2,734	\$3,167	\$2,950	\$2,677	\$2,432	\$2,391
<i>Difference</i>	\$196	\$260	\$252	\$193	\$157	\$113
HOLD-HARMLESS						
1996-97 NUMBER OF DISTRICTS	12	0	0	0	2	10
1997-98 NUMBER OF DISTRICTS	11	0	0	0	2	9
<i>Difference</i>	(1)	0	0	0	0	(1)
1996-97 NUMBER OF STUDENTS	192,231	0	0	0	44,530	147,701
1997-98 NUMBER OF STUDENTS	184,189	0	0	0	39,956	144,233
<i>Difference</i>	(8,042)	0	0	0	(4,574)	(3,468)
1996-97 TOTAL AMOUNT	\$93,104,085	\$0	\$0	\$0	\$2,930,928	\$90,173,157
1997-98 TOTAL AMOUNT	\$89,348,615	\$0	\$0	\$0	\$1,181,287	\$88,167,328
<i>Difference</i>	(\$3,755,470)	\$0	\$0	\$0	(\$1,749,641)	(\$2,005,829)
1996-97 AMOUNT PER STUDENT	\$484	\$0	\$0	\$0	\$66	\$611
1997-98 AMOUNT PER STUDENT	\$485	\$0	\$0	\$0	\$30	\$611
<i>Difference</i>	\$1	\$0	\$0	\$0	(\$36)	\$0
UNDERFUNDING ²						
1996-97 NUMBER OF DISTRICTS	54	25	16	6	7	0
1997-98 NUMBER OF DISTRICTS	55	25	16	6	7	1
<i>Difference</i>	1	0	0	0	0	1
1996-97 NUMBER OF STUDENTS	583,586	153,542	157,975	190,572	81,497	0
1997-98 NUMBER OF STUDENTS	579,651	152,109	152,116	188,580	84,686	2,160
<i>Difference</i>	(3,935)	(1,433)	(5,859)	(1,992)	3,189	2,160
1996-97 TOTAL AMOUNT	\$158,971,705	\$64,353,312	\$53,939,679	\$26,615,007	\$14,064,217	(\$510)
1997-98 TOTAL AMOUNT	\$160,448,907	\$56,070,043	\$48,463,709	\$41,210,602	\$14,701,430	\$3,123
<i>Difference</i>	\$1,477,202	(\$8,283,269)	(\$5,475,970)	\$14,595,595	\$637,213	\$2,613
1996-97 AMOUNT PER STUDENT	\$272	\$419	\$341	\$140	\$173	\$0
1997-98 AMOUNT PER STUDENT	\$277	\$369	\$319	\$219	\$174	\$1
<i>Difference</i>	\$5	(\$50)	(\$22)	\$79	\$1	\$1

¹ Targeted per pupil amount reflects adjusted Oct. 1 student membership.

² Underfunding is defined as the difference between full funding of the MFP cost increases and actual funding (29.2% phase-in 1997-98) plus hold harmless adjustments.

³ The amount underfunded is compensated with Holdharmless funds.

Quintiles based upon the FY 1997-98 LWF factor; Weighted averages based on Oct. 1 Student Membership.

SOURCE: Annual Financial Report and Circulars 921A and 991

See Pages 141-148

<p align="center">TABLE 8</p> <p align="center">Average Teacher's Salary (Actual) And Number of Teachers Per One Thousand Students: FY 1997-1998</p>						
Qyintile 1997-98	LEA	DISTRICT NAME	Full-Time Equiv (FTE) (30 Hrs/Wk & 175 Days/Yr)	Average Teacher's Salary (Actual)	October 1, 1997 Adjusted Student Membership	Number of Teachers per one Thousand Students
1	001	Acadia Parish	657.62	\$25,744	10,571	62.2
1	002	Allen Parish	295.71	\$26,417	4,342	68.1
4	003	Ascension Parish	910.47	\$31,182	14,521	62.7
1	004	Assumption Parish	302.96	\$28,027	4,594	65.9
1	005	Avoyelles Parish	432.72	\$28,678	7,412	58.4
2	006	Beauregard Parish	401.96	\$30,734	6,282	64.0
4	007	Bienville Parish	203.52	\$29,287	2,915	69.8
2	008	Bossier Parish	1,092.74	\$30,105	18,831	58.0
3	009	Caddo Parish	2,974.92	\$33,583	47,475	62.7
4	010	Calcasieu Parish	2,145.61	\$30,619	33,565	63.9
1	011	Caldwell Parish	140.55	\$27,016	1,982	70.9
5	012	Cameron Parish	146.46	\$32,346	2,160	67.8
1	013	Catahoula Parish	147.50	\$25,231	2,134	69.1
2	014	Claiborne Parish	199.50	\$25,958	2,945	67.7
1	015	Concordia Parish	279.06	\$28,722	4,301	64.9
4	016	DeSoto Parish	349.69	\$29,375	5,249	66.6
5	017	E. Baton Rouge Parish	3,479.78	\$30,585	56,126	62.0
1	018	East Carroll Parish	121.02	\$26,758	1,962	61.7
1	019	East Feliciana Parish	194.17	\$26,772	2,803	69.3
1	020	Evangeline Parish	433.12	\$25,559	6,787	63.8
1	021	Franklin Parish	289.46	\$27,065	4,280	67.6
1	022	Grant Parish	233.46	\$26,685	3,674	63.5
2	023	Iberia Parish	956.38	\$31,138	15,222	62.8
5	024	Iberville Parish	344.80	\$32,707	5,280	65.3
2	025	Jackson Parish	206.67	\$23,674	2,812	73.5
5	026	Jefferson Parish	3,469.67	\$32,766	54,029	64.2
2	027	Jefferson Davis Parish	369.70	\$28,104	6,239	59.3
4	028	Lafayette Parish	1,917.64	\$31,231	30,450	63.0
2	029	Lafourche Parish	1,161.73	\$30,891	15,938	72.9
2	030	LaSalle Parish	177.33	\$26,457	2,729	65.0
3	031	Lincoln Parish	448.18	\$28,836	6,945	64.5
1	032	Livingston Parish	1,130.75	\$31,137	18,754	60.3
1	033	Madison Parish	173.96	\$27,044	3,208	54.2
2	034	Morehouse Parish	365.69	\$25,779	5,595	65.4
2	035	Natchitoches Parish	476.37	\$29,748	7,062	67.5
3	036	Orleans Parish	3,765.37	\$37,824	81,030	46.5
2	037	Ouachita Parish	1,137.24	\$31,997	17,571	64.7
5	038	Plaquemines Parish	337.49	\$30,994	5,027	67.1
5	039	Pointe Coupee Parish	216.40	\$27,569	3,442	62.9
3	040	Rapides Parish	1,590.68	\$29,596	23,590	67.4
1	041	Red River Parish	161.00	\$25,438	2,029	79.3
1	042	Richland Parish	281.02	\$26,862	4,068	69.1
1	043	Sabine Parish	304.58	\$26,786	4,577	66.5
3	044	St. Bernard Parish	614.83	\$29,878	9,006	68.3
5	045	St. Charles Parish	767.08	\$35,162	10,001	76.7
1	046	St. Helena Parish	95.24	\$28,241	1,550	61.4
5	047	St. James Parish	287.98	\$32,337	4,251	67.7
4	048	St. John Parish	455.53	\$31,025	6,549	69.6
1	049	St. Landry Parish	1,062.17	\$27,079	16,613	63.9
1	050	St. Martin Parish	564.08	\$29,758	8,863	63.6
4	051	St. Mary Parish	708.26	\$31,274	11,345	62.4
2	052	St. Tammany Parish	2,111.06	\$32,752	32,355	65.2
1	053	Tangipahoa Parish	1,052.76	\$31,675	18,615	56.6
1	054	Tensas Parish	99.98	\$24,946	1,267	78.9
3	055	Terrebonne Parish	1,297.33	\$31,517	20,534	63.2
2	056	Union Parish	225.05	\$25,221	3,878	58.0
4	057	Vermilion Parish	553.83	\$29,037	9,506	58.3
1	058	Vernon Parish	679.16	\$31,089	10,286	66.0
1	059	Washington Parish	339.20	\$27,945	4,767	71.2
2	060	Webster Parish	471.48	\$31,305	8,065	58.5
5	061	W. Baton Rouge Parish	230.04	\$28,301	3,906	58.9
1	062	West Carroll Parish	182.97	\$26,641	2,670	68.5
5	063	West Feliciana Parish	180.42	\$34,259	2,171	83.1
2	064	Winn Parish	212.03	\$30,768	3,214	66.0
4	065	City of Monroe	613.85	\$31,236	10,542	58.2
2	066	City of Bogalusa	224.34	\$27,864	3,378	66.4
		Statewide	47,453.32	\$31,131	763,840	62.1
25		QUINTILE 1	9,654.22	\$28,382	152,109	63.5
16		QUINTILE 2	9,789.27	\$30,483	152,116	64.4
6		QUINTILE 3	10,691.31	\$33,821	188,580	56.7
9		QUINTILE 4	7,858.40	\$30,763	124,642	63.0
10		QUINTILE 5	9,460.12	\$31,874	146,393	64.6
66		STATE TOTALS	47,453.32	\$31,131	763,840	62.1

Source: PEP97-98 End-of-Year Report (30-Jun-98), Selection: All Classroom Teachers (Object = 112 and Function = 1000-Series), Calculation: Total Salaries, including PIP, divided by FTE based on 30 Hrs/Wk & 175 Days/Yr.

TABLE 9

STATEWIDE DEBT SERVICE EXPENDITURES AND BONDED DEBT

DESCRIPTION	<u>1996-97</u>		<u>1997-98</u>	
	TOTAL	PER PUPIL	TOTAL	PER PUPIL
DEBT SERVICE EXPENDITURES	\$225,883,078	\$291	\$209,905,973	\$275
DEBT SERVICE REVENUE				
SALES	\$25,364,880	\$33	\$26,040,144	\$34
PROPERTY	\$140,530,403	\$181	\$150,989,373	\$198
TOTAL BONDED DEBT	\$1,533,781,195	\$1,977	\$1,725,100,906	\$2,258
BONDED DEBT PER PUPIL BY WEALTH QUINTILE				
LOWEST	\$199,536,617	\$1,300	\$204,032,032	\$1,341
QUINTILE 2	\$223,223,885	\$1,413	\$297,357,937	\$1,955
QUINTILE 3	\$420,455,591	\$2,206	\$482,916,518	\$2,561
QUINTILE 4	\$299,164,306	\$2,374	\$358,167,474	\$2,874
HIGHEST	\$391,400,796	\$2,650	\$382,626,945	\$2,614
EQUIVALENT DEBT TAX RATES BY WEALTH QUINTILE	PROPERTY	SALES	PROPERTY	SALES
STATE AVERAGE	10.23	0.05%	10.26	0.05%
LOWEST	16.18	0.11%	14.32	0.10%
QUINTILE 2	18.98	0.05%	18.36	0.05%
QUINTILE 3	7.84	0.07%	10.42	0.06%
QUINTILE 4	13.83	0.06%	13.31	0.06%
HIGHEST	4.42	0.01%	4.15	0.01%

Quintiles based upon the 1996-97 LWF factor

SOURCE: Annual Financial Report and Circulars 908 & 921

See Page 149 For Debt Service Expenditures & Bonded Debt; Pg. 135-140 For Debt Service Revenues

Table 10
"Seventy Percent" Instructional Evaluation By District
For Fiscal Year 1997-98 (General Funds)

LEA	District	1997-98 Oct.1 Student Membership	Instructional	Support	GrandTotal	Per Pupil	Percent
1	Acadia Parish	10,571	\$26,718,656	\$10,323,973	\$37,042,629	\$3,504	72.13%
2	Allen Parish	4,342	\$12,275,177	\$4,969,754	\$17,244,931	\$3,972	71.18%
3	Ascension Parish	14,521	\$49,961,519	\$17,117,618	\$67,079,137	\$4,619	74.48%
4	Assumption Parish	4,594	\$14,362,691	\$5,985,529	\$20,348,220	\$4,429	70.58%
5	Avoyelles Parish	7,412	\$20,043,811	\$6,368,993	\$26,412,804	\$3,564	75.89%
6	Beauregard Parish	6,282	\$20,404,127	\$8,072,826	\$28,476,953	\$4,533	71.65%
7	Bienville Parish	2,915	\$9,211,696	\$3,253,205	\$12,464,901	\$4,276	73.90%
8	Bossier Parish	18,831	\$60,681,729	\$23,765,011	\$84,446,740	\$4,484	71.86%
9	Caddo Parish	47,475	\$161,581,938	\$59,188,878	\$220,770,816	\$4,650	73.19%
10	Calcasieu Parish	33,565	\$114,905,909	\$38,095,158	\$153,001,067	\$4,558	75.10%
11	Caldwell Parish	1,982	\$5,214,609	\$1,929,034	\$7,143,643	\$3,604	73.00%
12	Cameron Parish	2,160	\$8,402,955	\$3,828,980	\$12,231,935	\$5,663	68.70%
13	Catahoula Parish	2,134	\$6,208,466	\$2,556,180	\$8,764,646	\$4,107	70.84%
14	Claiborne Parish	2,945	\$8,529,141	\$2,904,104	\$11,433,245	\$3,882	74.60%
15	Concordia Parish	4,301	\$13,227,153	\$4,067,347	\$17,294,500	\$4,021	76.48%
16	DeSoto Parish	5,249	\$18,065,227	\$7,236,349	\$25,301,576	\$4,820	71.40%
17	E. Baton Rouge Parish	56,126	\$193,356,098	\$79,345,391	\$272,701,489	\$4,859	70.90%
18	East Carroll Parish	1,962	\$5,142,651	\$2,351,897	\$7,494,548	\$3,820	68.62%
19	East Feliciana Parish	2,803	\$8,281,281	\$3,406,256	\$11,687,537	\$4,170	70.86%
20	Evangeline Parish	6,787	\$18,680,863	\$6,645,437	\$25,326,300	\$3,732	73.76%
21	Franklin Parish	4,280	\$12,072,636	\$4,623,431	\$16,696,067	\$3,901	72.31%
22	Grant Parish	3,674	\$10,206,735	\$4,311,808	\$14,518,543	\$3,952	70.30%
23	Iberia Parish	15,222	\$49,166,720	\$16,774,839	\$65,941,559	\$4,332	74.56%
24	Iberville Parish	5,280	\$17,721,193	\$6,243,926	\$23,965,119	\$4,539	73.95%
25	Jackson Parish	2,812	\$9,238,716	\$3,620,458	\$12,859,174	\$4,573	71.85%
26	Jefferson Parish	54,029	\$187,061,393	\$71,533,549	\$258,594,942	\$4,786	72.34%
27	Jefferson Davis Parish	6,239	\$18,279,039	\$7,112,981	\$25,392,020	\$4,070	71.99%
28	Lafayette Parish	30,450	\$98,083,417	\$27,785,653	\$125,869,070	\$4,134	77.92%
29	Lafourche Parish	15,938	\$58,143,036	\$16,722,332	\$74,865,368	\$4,697	77.66%
30	LaSalle Parish	2,729	\$7,508,466	\$3,151,098	\$10,659,564	\$3,906	70.44%
31	Lincoln Parish	6,945	\$21,443,825	\$7,153,933	\$28,597,758	\$4,118	74.98%
32	Livingston Parish	18,754	\$56,388,638	\$16,878,470	\$73,267,108	\$3,907	76.96%
33	Madison Parish	3,208	\$7,813,025	\$2,833,476	\$10,646,501	\$3,319	73.39%
34	Morehouse Parish	5,595	\$15,793,150	\$6,371,455	\$22,164,605	\$3,962	71.25%
35	Natchitoches Parish	7,062	\$20,803,637	\$8,433,305	\$29,236,942	\$4,140	71.16%
36	Orleans Parish	81,030	\$247,160,184	\$93,857,372	\$341,017,556	\$4,209	72.48%
37	Ouachita Parish	17,571	\$55,486,789	\$18,139,095	\$73,625,884	\$4,190	75.36%
38	Plaquemines Parish	5,027	\$17,830,256	\$8,607,946	\$26,438,202	\$5,259	67.44%
39	Pointe Coupee Parish	3,442	\$10,724,266	\$3,712,355	\$14,436,621	\$4,194	74.29%
40	Rapides Parish	23,590	\$72,230,100	\$26,431,766	\$98,661,866	\$4,182	73.21%
41	Red River Parish	2,029	\$6,187,174	\$2,189,762	\$8,376,936	\$4,129	73.86%
42	Richland Parish	4,068	\$11,706,666	\$4,551,301	\$16,257,967	\$3,997	72.01%
43	Sabine Parish	4,577	\$13,173,340	\$4,427,555	\$17,600,895	\$3,846	74.84%
44	St. Bernard Parish	9,006	\$30,251,285	\$10,367,706	\$40,618,991	\$4,510	74.48%
45	St. Charles Parish	10,001	\$51,000,394	\$20,004,828	\$71,005,222	\$7,100	71.83%
46	St. Helena Parish	1,550	\$4,666,619	\$1,980,419	\$6,647,038	\$4,288	70.21%
47	St. James Parish	4,251	\$15,521,279	\$7,291,069	\$22,812,348	\$5,366	68.04%
48	St. John Parish	6,549	\$22,778,472	\$8,998,551	\$31,777,023	\$4,852	71.68%
49	St. Landry Parish	16,613	\$45,222,793	\$15,925,527	\$61,148,320	\$3,681	73.96%
50	St. Martin Parish	8,863	\$27,489,737	\$8,815,848	\$36,305,585	\$4,096	75.72%
51	St. Mary Parish	11,345	\$39,172,515	\$14,518,949	\$53,691,464	\$4,733	72.96%
52	St. Tammany Parish	32,355	\$119,647,089	\$39,875,350	\$159,522,439	\$4,930	75.00%
53	Tangipahoa Parish	18,615	\$49,992,860	\$14,634,022	\$64,626,882	\$3,472	77.36%
54	Tensas Parish	1,267	\$4,083,155	\$1,785,708	\$5,868,863	\$4,632	69.57%
55	Terrebonne Parish	20,534	\$66,679,713	\$20,180,869	\$86,860,582	\$4,230	76.77%
56	Union Parish	3,878	\$8,633,295	\$3,538,546	\$12,171,841	\$3,139	70.93%
57	Vermilion Parish	9,506	\$27,644,453	\$9,774,615	\$37,419,068	\$3,936	73.88%
58	Vernon Parish	10,286	\$34,195,545	\$13,124,185	\$47,319,730	\$4,600	72.26%
59	Washington Parish	4,767	\$15,419,306	\$6,010,588	\$21,429,894	\$4,495	71.95%
60	Webster Parish	8,065	\$21,252,521	\$6,472,242	\$27,724,763	\$3,438	76.66%
61	W. Baton Rouge Parish	3,906	\$11,113,107	\$4,750,119	\$15,863,226	\$4,061	70.06%
62	West Carroll Parish	2,670	\$7,261,613	\$2,276,270	\$9,537,883	\$3,572	76.13%
63	West Feliciana Parish	2,171	\$9,964,773	\$4,094,794	\$14,059,567	\$6,476	70.88%
64	Winn Parish	3,214	\$7,919,935	\$3,183,200	\$11,103,135	\$3,455	71.33%
65	City of Monroe	10,542	\$31,701,381	\$10,701,991	\$42,403,372	\$4,022	74.76%
66	City of Bogalusa	3,378	\$10,633,123	\$3,799,630	\$14,432,753	\$4,273	73.67%
	State Totals	763,840	\$2,461,723,061	\$888,984,812	\$3,350,707,873	\$4,387	73.47%

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)

TABLE 11

PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY: 1996-97 AND 1997-98

	1996-97			1997-98		
	Total Number	Employee Type <i>FullTime</i>	<i>Budgeted</i> Average Salary* <i>FullTime</i>	Total Number	Employee Type <i>FTE</i>	<i>Budgeted</i> Average Salary* <i>FTE</i>
TOTAL PERSONNEL	99,346	97,328		100,287	99,874	\$24,383
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	98,727	96,786		99,665	99,252	\$24,489
I. REGULAR EMPLOYEES: CERTIFICATED**	57,680	57,404		58,062	57,899	\$31,756
A. TOTAL INSTRUCTIONAL PERSONNEL	50,499	50,251		50,606	50,461	\$30,163
Supervising Instructors	115	114	\$37,989	91	91	\$40,718
Classroom Teachers - Regular Programs	35,141	35,016	\$28,315	35,212	35,131	\$30,010
Classroom Teachers - Special Education	8,948	8,910	\$27,838	9,023	8,997	\$29,767
Classroom Teachers - Vocational Education	1,569	1,563	\$30,576	1,671	1,668	\$32,172
Classroom Teachers - Other Instructional Programs	784	775	\$30,732	762	760	\$33,587
Classroom Teachers- Special Programs	1,586	1,579	\$28,082	1,654	1,651	\$29,619
Classroom Teachers - Adult/Continuing Ed Programs	122	112	\$31,251	114	110	\$33,074
Classroom Teachers - Community College Programs	92	92	\$32,895	0	0	\$0
Therapist/Specialist/Counselor - Instructional Programs	1,149	1,097	\$30,036	1,145	1,122	\$32,001
Sabbatical Leave - Instructional Programs	993	993	\$28,952	934	930	\$30,739
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	4,533	4,508		4,752	4,736	\$39,058
Supervisors - Instructional Support Functions	911	909	\$47,279	969	966	\$49,495
Non-Classroom Teachers - Instructional Support Functions	1,329	1,325	\$32,464	1,237	1,235	\$34,029
Therapist/Specialist/Counselor - Instructional Support Functions	2,238	2,219	\$35,582	2,470	2,459	\$37,536
Sabbatical Leave - Instructional Support Functions	55	55	\$35,840	76	76	\$37,377
C. TOTAL CERTIFICATED SUPPORT SERVICES	2,648	2,645		2,704	2,703	\$48,712
Superintendents	66	66	\$69,723	66	66	\$74,705
Assistant/Associate/Deputy Superintendents	59	59	\$60,132	69	69	\$61,612
School Principals	1,462	1,461	\$47,277	1,480	1,480	\$50,598
School Assistant Principals	967	965	\$40,916	998	997	43,433
Other School Administrators	10	10	\$40,598	22	22	\$40,339
Non-Classroom Teachers - Support Services	25	25	\$34,160	0	0	\$0
Sabbatical Leave - Support Services	59	59	\$45,247	69	69	\$49,442

NOTE: * Avg Salary Includes PIP

**Refers to Teacher's Certificate issued by the La Dept of Education, Bureau of Higher Ed & Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pgs. 157-166 Personnel (1996-97); Pgs. 167-176 Personnel (1997-98)

See Pgs. 197-198 Average Teacher Salaries (1996-97); Pgs. 199-200 Average Teacher Salaries (1997-98)

TABLE 11 A

PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY: 1996-97 AND 1997-98 CONTINUED

	1996-97			1997-98		
	Total Number	Employee Type FullTime	Budgeted Average Salary* FullTime	Total Number	Employee Type FTE	Budgeted Average Salary* FTE
II. REGULAR EMPLOYEES: NON-CERTIFICATED**	41,047	39,382		41,603	41,353	\$14,314
A. TOTAL NON CERTIFICATED - INSTRUCTIONAL PROGRAMS	10,136	10,029		10,388	10,360	\$11,789
Aide - Instructional Programs	10,136	10,029	\$11,171	10,388	10,360	\$11,789
B. TOTAL NON CERTIFICATED - INSTRUCTIONAL SUPPORT	1,828	1,785		1,877	1,871	\$20,704
Supervisors - Instructional Support Functions	13	12	\$33,189	11	10	\$39,819
Therapist/Specialist/Counselor - Instructional Support Functions	24	24	\$22,572	22	21	\$28,228
Clerical/Secretarial - Instructional Support Functions	1,096	1,086	\$17,512	1,045	1,043	\$18,432
Aide - Instructional Support Functions	155	141	\$12,607	159	158	\$13,349
Service Worker - Instructional Support Functions	17	10	\$13,065	9	9	\$15,974
Skilled Craftsman - Instructional Support Functions	20	20	\$13,705	23	23	\$13,874
Degreed Professional - Instructional Support Functions	238	237	\$24,756	360	360	\$27,644
Other Personnel - Instructional Support Functions	265	255	\$26,070	248	247	\$24,257
C. TOTAL NON CERTIFICATED - SUPPORT SERVICES PERSONNEL	29,083	27,568		29,338	29,123	\$14,802
Supervisors/Managers/Administrators - Support Services	1,751	1,750	\$24,005	1,952	1,951	\$25,132
Clerical/Secretarial - Support Services	4,047	3,950	\$16,136	4,034	3,991	\$16,942
Aide - Support Services	1,039	996	\$7,982	1,065	1,060	\$8,766
Service Worker - Support Services	19,836	18,496	\$12,114	19,822	19,697	\$12,630
Skilled Craftsman - Support Services	1,579	1,572	\$22,384	1,521	1,519	\$22,546
Degreed Professional - Support Services	208	207	\$32,867	205	204	\$34,292
Other Personnel - Support Services	623	597	\$19,281	739	701	\$21,561
Reported Paid By Workman's Compensation	0	0	\$0			
III. OTHER REPORTED PERSONNEL	619	542		622	622	\$7,464
Temporary/Substitute Employee - Instructional Programs	0	0	\$0	0	0	\$0
Temporary/Substitute Employee - Instructional Support	0	0	\$0	0	0	\$0
Temporary/Substitute Employee - Support Services	0	0	\$0	0	0	\$0
School Board Member	619	542	\$7,358	622	622	\$7,464
Contract (non-employee) Personnel - Instructional Programs	0	0	\$0	0	0	\$0
Contract (non-employee) Personnel - Instructional Support	0	0	\$0	0	0	\$0
Contract (non-employee) Personnel - Support Services	0	0	\$0	0	0	\$0

NOTE: * Avg Salary Includes PIP

**Refers to Teacher's Certificate issued by the La Dept of Education, Bureau of Higher Ed & Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pgs. 157-166 Personnel (1996-97); Pgs. 167-176 Personnel (1997-98)

TABLE 12
1996-97 AND 1997-98 MEAN AND COEFFICIENT OF VARIATION¹
FOR TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS

	1996-97 MEAN	COEFFICIENT VARIATION	1997-98 MEAN	COEFFICIENT VARIATION
TOTAL PERSONNEL	128.05	0.10	131.29	0.10
I. Regular Employees: CERTIFICATED**				
A. TOTAL INSTRUCTIONAL PERSONNEL	65.09	0.07	66.25	0.08
Supervising Instructors	0.15	2.48	0.12	2.59
Classroom Teachers - Regular Programs	45.30	0.08	46.10	0.07
Classroom Teachers - Special Education	11.53	0.23	11.81	0.23
Classroom Teachers - Vocational Education	2.02	0.59	2.19	0.50
Classroom Teachers - Other Instructional Programs	1.01	1.25	1.00	1.10
Classroom Teachers- Special Programs	2.04	0.60	2.17	0.55
Classroom Teachers - Adult/Continuing Ed Programs	0.16	1.21	0.15	1.43
Classroom Teachers - Community College Programs	0.12	5.68	0.00	0.00
Therapist/Specialist/Counselor - Instructional Programs	1.48	0.46	1.50	0.46
Sabbatical Leave - Instructional Programs	1.28	0.63	1.22	0.61
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	5.84	0.16	6.22	0.17
Supervisors - Instructional Support Functions	1.17	0.47	1.27	0.46
Non-Classroom Teachers - Instructional Support Functions	1.71	0.36	1.62	0.35
Therapist/Specialist/Counselor - Instructional Support Functions	2.88	0.26	3.23	0.23
Sabbatical Leave - Instructional Support Functions	0.07	1.36	0.10	1.24
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.41	0.18	3.54	0.19
Superintendents	0.09	1.18	0.09	1.19
Assistant/Associate/Deputy Superintendents	0.08	1.06	0.09	1.02
School Principals	1.88	0.26	1.94	0.24
School Assistant Principals	1.25	0.40	1.31	0.39
Other School Administrators	0.01	6.08	0.03	6.16
Non-Classroom Teachers - Support Services	0.03	3.91	0.00	0.00
Sabbatical Leave - Support Services	0.08	1.25	0.09	1.41
II. Regular Employees: NON-CERTIFICATED**				
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.06	0.31	13.60	0.29
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.36	0.42	2.46	0.39
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	37.49	0.15	38.41	0.16
III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)	0.80	1.06	0.81	1.07

NOTE: **Refers to Teacher's Certificate issued by the La Dept of Education, Bureau of Higher Ed & Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

¹Coefficient of Variation: indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct 1 Student Membership

TABLE 13

CORRELATION¹ BETWEEN WEALTH AND TOTAL EDUCATIONAL PERSONNEL FOR FY 1996-97 AND FY 1997-98

(WEALTH DEFINED AS FISCAL CAPACITY) PER 1000 STUDENTS

	1996-97	1997-98
TOTAL PERSONNEL	0.038	0.081
I. Regular Employees: CERTIFICATED**		
A. TOTAL INSTRUCTIONAL PERSONNEL	0.153	0.179
Supervising Instructors	-0.036	-0.126
Classroom Teachers - Regular Programs	-0.106	-0.058
Classroom Teachers - Special Education	0.259	0.250
Classroom Teachers - Vocational Education	-0.161	-0.110
Classroom Teachers - Other Instructional Programs	0.105	0.020
Classroom Teachers- Special Programs	0.204	0.124
Classroom Teachers - Adult/Continuing Ed Programs	-0.078	-0.126
Classroom Teachers - Community College Programs	-0.066	0.000
Therapist/Specialist/Counselor - Instructional Programs	0.115	0.196
Sabbatical Leave - Instructional Programs	0.286	0.419
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	0.289	0.449
Supervisors - Instructional Support Functions	-0.259	-0.139
Non-Classroom Teachers - Instructional Support Functions	-0.032	0.262
Therapist/Specialist/Counselor - Instructional Support Functions	0.578	0.549
Sabbatical Leave - Instructional Support Functions	0.010	-0.058
C. TOTAL CERTIFICATED SUPPORT SERVICES	-0.004	0.002
Superintendents	-0.255	-0.212
Assistant/Associate/Deputy Superintendents	-0.025	-0.087
School Principals	-0.340	-0.349
School Assistant Principals	0.266	0.206
Other School Administrators	0.356	0.334
Non-Classroom Teachers - Support Services	0.111	0.000
Sabbatical Leave - Support Services	0.182	0.216
II. Regular Employees: NON-CERTIFICATED**		
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	-0.088	-0.031
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	0.091	0.278
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	0.010	-0.027
III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)	-0.346	-0.303

¹ Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1 the indication is that as amount of wealth increases the amount of the other variable decreases; Correlations are derived using weighted averages based on adjusted Oct. 1 student membership.

NOTE: **Refers to Teacher's Certificate issued by the La Dept of Education, Bureau of Higher Ed & Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

TABLE 14
1996-97 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS
BY WEALTH QUINTILE

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
TOTAL PERSONNEL	128.06	132.05	128.02	121.57	126.51	133.62
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	127.26	130.57	127.01	121.23	125.83	133.07
I. Regular Employees: CERTIFICATED**						
A. A. TOTAL INSTRUCTIONAL PERSONNEL	65.09	64.90	65.51	62.93	65.22	67.53
Supervising Instructors	0.15	0.05	0.07	0.37	0.17	0.03
Classroom Teachers - Regular Programs	45.30	46.89	44.77	44.56	46.01	44.55
Classroom Teachers - Special Education	11.53	9.97	11.83	11.36	11.32	13.25
Classroom Teachers - Vocational Education	2.02	2.77	2.43	1.07	1.60	2.40
Classroom Teachers - Other Instructional Programs	1.01	0.70	0.92	1.48	0.82	0.99
Classroom Teachers - Special Programs	2.04	1.82	1.97	1.60	2.28	2.73
Classroom Teachers - Adult/Continuing Ed Programs	0.16	0.22	0.18	0.06	0.21	0.14
Classroom Teachers - Community College Programs	0.12	0.00	0.58	0.00	0.00	0.00
Therapist/Specialist/Counselor - Instructional Programs	1.48	1.20	1.58	1.52	1.54	1.57
Sabbatical Leave - Instructional Programs	1.28	1.28	1.18	0.91	1.27	1.87
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	5.83	5.62	5.69	5.61	6.20	6.23
Supervisors - Instructional Support Functions	1.17	1.60	1.22	0.93	1.10	1.07
Non-Classroom Teachers - Instructional Support Functions	1.71	1.79	1.66	1.78	1.78	1.54
Therapist/Specialist/Counselor - Instructional Support Functions	2.88	2.16	2.70	2.83	3.30	3.55
Sabbatical Leave - Instructional Support Functions	0.07	0.07	0.11	0.07	0.02	0.07
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.42	3.71	3.38	2.98	3.49	3.62
Superintendents	0.09	0.16	0.10	0.03	0.07	0.07
Assistant/Associate/Deputy Superintendents	0.08	0.07	0.04	0.10	0.13	0.03
School Principals	1.88	2.25	2.01	1.67	1.73	1.77
School Assistant Principals	1.25	1.15	1.17	1.06	1.43	1.52
Other School Administrators	0.01	0.00	0.00	0.00	0.02	0.05
Non-Classroom Teachers - Support Services	0.03	0.01	0.00	0.05	0.09	0.03
Sabbatical Leave - Support Services	0.08	0.07	0.06	0.07	0.02	0.15
TOTAL CERTIFICATED PERSONNEL	74.34	74.23	74.58	71.52	74.91	77.38
II. Regular Employees: NON-CERTIFIED**						
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.06	14.42	12.75	11.86	13.70	13.01
Aide - Instructional Programs	13.06	14.42	12.75	11.86	13.70	13.01
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.36	2.13	2.41	2.30	2.82	2.23
Supervisors - Instructional Support Functions	0.02	0.03	0.01	0.02	0.01	0.01
Therapist/Specialist/Counselor - Instructional Support Functions	0.03	0.00	0.04	0.09	0.00	0.00
Clerical/Secretarial - Instructional Support Functions	1.41	1.17	1.40	1.37	1.86	1.35
Aide - Instructional Support Functions	0.20	0.18	0.30	0.22	0.17	0.13
Service Worker - Instructional Support Functions	0.02	0.03	0.03	0.04	0.01	0.00
Skilled Craftsman - Instructional Support Functions	0.03	0.10	0.01	0.00	0.02	0.00
Degreed Professional - Instructional Support Functions	0.31	0.22	0.34	0.12	0.42	0.51
Other Personnel - Instructional Support Functions	0.34	0.40	0.28	0.44	0.33	0.23
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	37.50	39.79	37.27	35.55	34.40	40.45
Supervisors/Managers/Administrators - Support Services	2.26	2.19	2.37	2.28	1.86	2.51
Clerical/Secretarial - Support Services	5.22	4.44	4.65	5.07	5.16	6.87
Aide - Support Services	1.34	0.91	1.27	1.76	1.38	1.27
Service Worker - Support Services	25.57	29.65	26.23	22.92	23.15	26.11
Skilled Craftsman - Support Services	2.04	1.47	1.97	2.36	1.86	2.42
Degreed Professional - Support Services	0.27	0.13	0.27	0.29	0.37	0.29
Other Personnel - Support Services	0.80	1.00	0.51	0.87	0.62	0.98
Reported Paid By Workman's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-CERTIFICATED PERSONNEL	52.92	56.34	52.43	49.71	50.92	55.69
III. TOTAL OTHER REPORTED PERSONNEL						
School Board Member	0.80	1.48	1.01	0.34	0.68	0.55
TOTAL OTHER REPORTED PERSONNEL	0.80	1.48	1.01	0.34	0.68	0.55

NOTE: **Refers to Teacher's Certificate issued by the La Dept of Education, Bureau of Higher Ed & Teacher Certification.
SOURCE: Profile of Educational Personnel (PEP)
See Pages 177-186

TABLE 14A
1997-98 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS
BY WEALTH QUINTILE

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
TOTAL PERSONNEL	131.30	135.20	133.99	123.38	129.09	136.51
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	130.49	133.67	132.96	123.03	128.41	135.94
I. Regular Employees: CERTIFICATED**						
A. A. TOTAL INSTRUCTIONAL PERSONNEL	66.26	66.24	68.10	63.08	66.79	67.98
Supervising Instructors	0.12	0.04	0.13	0.32	0.02	0.02
Classroom Teachers - Regular Programs	46.10	48.00	46.69	44.21	47.10	45.08
Classroom Teachers - Special Education	11.81	10.30	12.56	11.54	11.50	13.22
Classroom Teachers - Vocational Education	2.19	2.71	2.62	1.36	1.89	2.52
Classroom Teachers - Other Instructional Programs	1.00	0.70	1.06	1.54	0.52	0.95
Classroom Teachers - Special Programs	2.17	2.18	1.99	1.77	2.54	2.53
Classroom Teachers - Adult/Continuing Ed Programs	0.15	0.23	0.17	0.07	0.18	0.12
Classroom Teachers - Community College Programs	0.00	0.00	0.00	0.00	0.00	0.00
Therapist/Specialist/Counselor - Instructional Programs	1.50	1.10	1.69	1.48	1.60	1.65
Sabbatical Leave - Instructional Programs	1.22	0.98	1.19	0.79	1.44	1.89
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.22	5.62	6.21	6.00	6.43	6.96
Supervisors - Instructional Support Functions	1.27	1.62	1.34	1.02	1.19	1.21
Non-Classroom Teachers - Instructional Support Functions	1.62	1.32	1.71	1.64	1.68	1.75
Therapist/Specialist/Counselor - Instructional Support Functions	3.23	2.62	3.04	3.17	3.50	3.94
Sabbatical Leave - Instructional Support Functions	0.10	0.06	0.12	0.17	0.06	0.06
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.55	3.82	3.56	3.17	3.44	3.79
Superintendents	0.09	0.16	0.11	0.03	0.07	0.07
Assistant/Associate/Deputy Superintendents	0.09	0.07	0.05	0.16	0.13	0.03
School Principals	1.94	2.29	2.06	1.76	1.74	1.84
School Assistant Principals	1.31	1.21	1.28	1.15	1.40	1.56
Other School Administrators	0.03	0.00	0.00	0.00	0.06	0.10
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.09	0.09	0.06	0.07	0.04	0.19
TOTAL CERTIFICATED PERSONNEL	76.03	75.68	77.87	72.25	76.66	78.73
II. Regular Employees: NON-CERTIFIED**						
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.60	15.00	13.46	12.07	14.46	13.53
Aide - Instructional Programs	13.60	15.00	13.46	12.07	14.46	13.53
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.45	2.18	2.56	2.31	2.69	2.64
Supervisors - Instructional Support Functions	0.01	0.02	0.01	0.01	0.02	0.02
Therapist/Specialist/Counselor - Instructional Support Functions	0.03	0.03	0.03	0.06	0.00	0.01
Clerical/Secretarial - Instructional Support Functions	1.37	1.22	1.44	1.32	1.54	1.36
Aide - Instructional Support Functions	0.21	0.10	0.34	0.23	0.20	0.16
Service Worker - Instructional Support Functions	0.01	0.01	0.03	0.00	0.01	0.01
Skilled Craftsman - Instructional Support Functions	0.03	0.09	0.02	0.00	0.02	0.03
Degreed Professional - Instructional Support Functions	0.47	0.30	0.45	0.51	0.53	0.57
Other Personnel - Instructional Support Functions	0.32	0.41	0.24	0.18	0.37	0.48
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	38.41	40.81	39.07	36.40	34.60	41.04
Supervisors/Managers/Administrators - Support Services	2.56	2.58	2.79	2.56	2.20	2.58
Clerical/Secretarial - Support Services	5.28	4.75	4.70	5.24	5.13	6.61
Aide - Support Services	1.39	0.97	1.44	1.78	1.38	1.30
Service Worker - Support Services	25.95	29.08	27.15	23.86	22.88	26.75
Skilled Craftsman - Support Services	1.99	2.25	2.16	1.55	2.02	2.09
Degreed Professional - Support Services	0.27	0.18	0.26	0.28	0.42	0.23
Other Personnel - Support Services	0.97	1.00	0.57	1.13	0.57	1.48
Reported Paid By Workman's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-CERTIFICATED PERSONNEL	54.46	57.99	55.09	50.78	51.75	57.21
III. TOTAL OTHER REPORTED PERSONNEL						
School Board Member	0.81	1.53	1.03	0.35	0.68	0.57
TOTAL OTHER REPORTED PERSONNEL	0.81	1.53	1.03	0.35	0.68	0.57

NOTE: **Refers to Teacher's Certificate issued by the La Dept of Education, Bureau of Higher Ed & Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

See Page 187 to 196

TABLE 15
SUMMARY OF FULLTIME TEACHERS
REPORTED IN PEP, AS OF OCTOBER 1, 1996
BY WEALTH QUINTILE
PEP 96-97

	Number Fulltime	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
A. Instructional							
Classroom Teachers - Regular Programs	35,016	\$28,315	\$25,972	\$27,433	\$29,555	\$28,821	\$29,791
Classroom Teachers - Special Education	8,910	\$27,838	\$24,885	\$26,837	\$28,903	\$27,833	\$29,933
Classroom Teachers - Vocational Education	1,563	\$30,576	\$29,028	\$29,767	\$31,028	\$31,557	\$32,486
Classroom Teachers - Other Instructional Programs	775	\$30,732	\$27,940	\$30,862	\$29,759	\$31,378	\$34,073
Classroom Teachers- Special Programs	1,579	\$28,082	\$23,988	\$28,145	\$29,071	\$28,153	\$30,090
Classroom Teachers - Adult/Continuing Ed Programs	112	\$31,251	\$28,952	\$29,118	\$32,484	\$34,260	\$32,416
Classroom Teachers - Community College Programs	92	\$32,895	\$0	\$32,895	\$0	\$0	\$0
Total Classroom Teachers	48,047	\$28,347	\$25,906	\$27,538	\$29,453	\$28,739	\$30,007
B. Instructional Support							
Non-Classroom Teachers- Instructional Support	1,325	\$32,464	\$30,699	\$31,598	\$33,505	\$32,657	\$33,855
C. Support Services							
Non-Classroom Teachers- Support Services	25	\$34,160	\$24,480	\$0	\$33,888	\$36,267	\$31,397
All Reported Fulltime Teachers	49,397	\$28,460	\$26,039	\$27,644	\$29,572	\$28,858	\$30,099

NOTE: Salaries include PIP

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 197-198

TABLE 15A
SUMMARY OF FTE TEACHERS
REPORTED IN PEP, AS OF OCTOBER 1, 1997
BY WEALTH QUINTILE
PEP 97-98

	Number Per FTE	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
A. Instructional							
Classroom Teachers - Regular Programs	35,131	\$30,010	\$27,471	\$29,426	\$31,344	\$30,401	\$31,418
Classroom Teachers - Special Education	8,997	\$29,767	\$26,639	\$29,022	\$31,144	\$29,669	\$31,552
Classroom Teachers - Vocational Education	1,668	\$32,172	\$30,437	\$31,739	\$32,847	\$33,380	\$33,337
Classroom Teachers - Other Instructional Programs	760	\$33,587	\$30,390	\$32,870	\$34,015	\$34,386	\$35,604
Classroom Teachers- Special Programs	1,651	\$29,619	\$26,697	\$29,534	\$30,901	\$29,244	\$31,466
Classroom Teachers - Adult/Continuing Ed Programs	110	\$33,074	\$30,141	\$31,381	\$34,563	\$37,192	\$34,656
Classroom Teachers - Community College Programs	0	\$0	\$0	\$0	\$0	\$0	\$0
Total Classroom Teachers	48,318	\$30,090	\$27,477	\$29,505	\$31,399	\$30,362	\$31,590
B. Instructional Support							
Non-Classroom Teachers- Instructional Support	1,235	\$34,029	\$31,203	\$33,239	\$35,306	\$33,923	\$35,589
C. Support Services							
Non-Classroom Teachers- Support Services	0	\$0	\$0	\$0	\$0	\$0	\$0
All Reported Fulltime Teachers	49,553	\$30,188	\$27,553	\$29,601	\$31,502	\$30,454	\$31,696

NOTE: Salaries include PIP
SOURCE: Profile of Educational Personnel (PEP)
See Pages 199-200

TABLE 16**1996-97 TOTAL FUNDS EXPENDITURES¹ BY OBJECT**

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
INSTRUCTIONAL EXPENDITURES					
CLASSROOM INSTRUCTION	\$1,630,269,901	\$447,627,139	\$14,793,721	\$4,415,738	\$7,506,980
PUPIL SUPPORT	\$109,727,843	\$27,225,987	\$3,178,358	\$0	\$1,302,019
INSTRUCTIONAL STAFF SUPPORT	\$107,316,259	\$24,232,638	\$2,597,100	\$0	\$2,258,427
TOTAL INSTRUCTION	\$1,847,314,003	\$499,085,764	\$20,569,179	\$4,415,738	\$11,067,426
ADMINISTRATIVE EXPENDITURES					
SCHOOL ADMINISTRATION	\$158,360,701	\$39,847,437	\$5,230	\$840,970	\$3,844,931
GENERAL ADMINISTRATION	\$20,852,963	\$7,846,548	\$36,020,844	\$105,130	\$14,267,359
TOTAL ADMINISTRATION	\$179,213,664	\$47,693,985	\$36,026,074	\$946,100	\$18,112,290
OPERATIONAL EXPENDITURES					
BUSINESS SERVICES	\$23,556,197	\$6,293,507	\$668,412	\$1,384,707	\$1,289,597
OPERATION & MAINTENANCE	\$128,289,259	\$29,038,969	\$1,791,692	\$61,789,663	\$16,146,103
TRANSPORTATION	\$114,263,445	\$29,880,919	\$141,483	\$6,329,618	\$42,830,662
CENTRAL SERVICES	\$15,067,254	\$3,736,041	\$2,548,424	\$2,001,046	\$448,044
FOOD/OTHER SERVICES	\$111,844,713	\$36,875,332	\$1,094,807	\$5,774,143	\$1,790,317
TOTAL OPERATION	\$393,020,868	\$105,824,768	\$6,244,818	\$77,279,177	\$62,504,723
TOTAL EXPENDITURES	\$2,419,548,535	\$652,604,517	\$62,840,071	\$82,641,015	\$91,684,439

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See Pages 201-245

TABLE 16A				Object-Series By: TOTAL FUND EXPENDITURES
1996-97 TOTAL FUNDS EXPENDITURES¹ BY OBJECT				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
INSTRUCTIONAL EXPENDITURES				
CLASSROOM INSTRUCTION	\$97,437,452	\$59,261,667	\$4,450,469	\$2,265,763,067
PUPIL SUPPORT	\$3,102,966	\$1,281,285	\$510,656	\$146,329,114
INSTRUCTIONAL STAFF SUPPORT	\$8,134,768	\$2,511,494	\$2,462,879	\$149,513,565
TOTAL INSTRUCTION	\$108,675,186	\$63,054,446	\$7,424,004	\$2,561,605,746
ADMINISTRATIVE EXPENDITURES				
SCHOOL ADMINISTRATION	\$1,381,834	\$1,914,405	\$981,300	\$207,176,808
GENERAL ADMINISTRATION	\$1,456,521	\$648,577	\$3,734,329	\$84,932,271
TOTAL ADMINISTRATION	\$2,838,355	\$2,562,982	\$4,715,629	\$292,109,079
OPERATIONAL EXPENDITURES				
BUSINESS SERVICES	\$2,314,401	\$1,339,873	\$635,857	\$37,482,551
OPERATION & MAINTENANCE	\$87,383,108	\$6,408,677	\$2,601,476	\$333,448,947
TRANSPORTATION	\$9,923,595	\$12,233,225	\$2,940,124	\$218,543,071
CENTRAL SERVICES	\$1,634,616	\$4,622,102	\$456,217	\$30,513,744
FOOD/OTHER SERVICES	\$119,018,878	\$6,251,689	\$1,350,695	\$284,000,574
TOTAL OPERATION	\$220,274,598	\$30,855,566	\$7,984,369	\$903,988,887
TOTAL EXPENDITURES	331788139	\$96,472,994	\$20,124,002	\$3,757,703,712

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See Pages 241-245

TABLE 17**1997-98 TOTAL FUNDS EXPENDITURES¹ BY OBJECT**

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
INSTRUCTIONAL EXPENDITURES					
CLASSROOM INSTRUCTION	\$1,746,577,991	\$471,753,983	\$20,850,391	\$5,903,799	\$8,483,643
PUPIL SUPPORT	\$119,266,203	\$29,179,444	\$2,508,867	\$0	\$1,522,774
INSTRUCTIONAL STAFF SUPPORT	\$121,748,937	\$27,157,603	\$4,152,922	\$0	\$2,790,393
TOTAL INSTRUCTION	\$1,987,593,131	\$528,091,030	\$27,512,180	\$5,903,799	\$12,796,810
ADMINISTRATIVE EXPENDITURES					
SCHOOL ADMINISTRATION	\$169,032,719	\$42,211,440	\$199,376	\$706,772	\$3,667,827
GENERAL ADMINISTRATION	\$21,798,987	\$9,110,979	\$39,518,628	\$112,659	\$19,442,727
TOTAL ADMINISTRATION	\$190,831,706	\$51,322,419	\$39,718,004	\$819,431	\$23,110,554
OPERATIONAL EXPENDITURES					
BUSINESS SERVICES	\$24,697,816	\$6,718,490	\$1,135,610	\$1,444,313	\$1,513,387
OPERATION & MAINTENANCE	\$134,569,535	\$29,264,758	\$3,215,300	\$67,881,253	\$18,405,700
TRANSPORTATION	\$113,962,301	\$30,267,616	\$174,657	\$6,639,754	\$48,901,292
CENTRAL SERVICES	\$16,379,459	\$4,239,894	\$3,581,780	\$2,004,213	\$590,171
FOOD/OTHER SERVICES	\$120,560,077	\$39,236,674	\$1,066,970	\$6,429,590	\$1,671,126
TOTAL OPERATION	\$410,169,188	\$109,727,432	\$9,174,317	\$84,399,123	\$71,081,676
TOTAL EXPENDITURES	\$2,588,594,025	\$689,140,881	\$76,404,501	\$91,122,353	\$106,989,040

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See Pages 246-289

TABLE 17A				Object-Series By: TOTAL FUND EXPENDITURES
1997-98 TOTAL FUNDS EXPENDITURES¹ BY OBJECT				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
INSTRUCTIONAL EXPENDITURES				
CLASSROOM INSTRUCTION	\$131,104,016	\$79,651,316	\$4,998,228	\$2,469,323,367
PUPIL SUPPORT	\$3,179,259	\$1,133,141	\$721,486	\$157,511,174
INSTRUCTIONAL STAFF SUPPORT	\$10,095,345	\$6,114,182	\$2,693,778	\$174,753,160
TOTAL INSTRUCTION	\$144,378,620	\$86,898,639	\$8,413,492	\$2,801,587,701
ADMINISTRATIVE EXPENDITURES				
SCHOOL ADMINISTRATION	\$1,342,709	\$1,216,032	\$1,069,884	\$219,446,759
GENERAL ADMINISTRATION	\$1,707,245	\$555,683	\$4,471,057	\$96,717,965
TOTAL ADMINISTRATION	\$3,049,954	\$1,771,715	\$5,540,941	\$316,164,724
OPERATIONAL EXPENDITURES				
BUSINESS SERVICES	\$2,663,475	\$1,133,780	\$486,719	\$39,793,590
OPERATION & MAINTENANCE	\$87,892,215	\$7,776,336	\$2,749,456	\$351,754,553
TRANSPORTATION	\$11,363,379	\$14,125,396	\$2,242,055	\$227,676,450
CENTRAL SERVICES	\$2,127,319	\$6,958,783	\$647,265	\$36,528,884
FOOD/OTHER SERVICES	\$118,654,217	\$7,745,139	\$1,980,550	\$297,344,343
TOTAL OPERATION	\$222,700,605	\$37,739,434	\$8,106,045	\$953,097,820
TOTAL EXPENDITURES	\$370,129,179	\$126,409,788	\$22,060,478	\$4,070,850,245

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See Pages 246-289

TABLE 18

DIFFERENCES IN TOTAL FUNDS EXPENDITURE¹ OBJECTS FROM 1996-97 TO 1997-98

	Proportion to		Proportion to		DIFFERENCE FROM 96-97 to 97-98	
	1996-97	Total	1997-98	Total	ABSOLUTE	PERCENT
INSTRUCTIONAL EXPENDITURES						
SALARIES	\$1,847,314,003	49.16%	\$1,987,593,131	48.83%	\$140,279,128	7.59%
EMPLOYEE BENEFITS	\$499,085,764	13.28%	\$528,091,030	12.97%	\$29,005,266	5.81%
PURCHASED PROF./TECH. SERVICES	\$20,569,179	0.55%	\$27,512,180	0.68%	\$6,943,001	33.75%
PURCHASED PROPERTY SERVICES	\$4,415,738	0.12%	\$5,903,799	0.15%	\$1,488,061	33.70%
OTHER PURCHASED SERVICES	\$11,067,426	0.29%	\$12,796,810	0.31%	\$1,729,384	15.63%
SUPPLIES	\$108,675,186	2.89%	\$144,378,620	3.55%	\$35,703,434	32.85%
PROPERTY	\$63,054,446	1.68%	\$86,898,639	2.13%	\$23,844,193	37.82%
OTHER OBJECTS	\$7,424,004	0.20%	\$8,413,492	0.21%	\$989,488	13.33%
TOTAL INSTRUCTION	\$2,561,605,746	68.17%	\$2,801,587,701	68.82%	\$239,981,955	9.37%
ADMINISTRATIVE EXPENDITURES						
SALARIES	\$179,213,664	4.77%	\$190,831,706	4.69%	\$11,618,042	6.48%
EMPLOYEE BENEFITS	\$47,693,985	1.27%	\$51,322,419	1.26%	\$3,628,434	7.61%
PURCHASED PROF./TECH. SERVICES	\$36,026,074	0.96%	\$39,718,004	0.98%	\$3,691,930	10.25%
PURCHASED PROPERTY SERVICES	\$946,100	0.03%	\$819,431	0.02%	(\$126,669)	-13.39%
OTHER PURCHASED SERVICES	\$18,112,290	0.48%	\$23,110,554	0.57%	\$4,998,264	27.60%
SUPPLIES	\$2,838,355	0.08%	\$3,049,954	0.07%	\$211,599	7.45%
PROPERTY	\$2,562,982	0.07%	\$1,771,715	0.04%	(\$791,267)	-30.87%
OTHER OBJECTS	\$4,715,629	0.13%	\$5,540,941	0.14%	\$825,312	17.50%
TOTAL ADMINISTRATION	\$292,109,079	7.77%	\$316,164,724	7.77%	\$24,055,645	8.24%
OPERATIONAL EXPENDITURES						
SALARIES	\$393,020,868	10.46%	\$410,169,188	10.08%	\$17,148,320	4.36%
EMPLOYEE BENEFITS	\$105,824,768	2.82%	\$109,727,432	2.70%	\$3,902,664	3.69%
PURCHASED PROF./TECH. SERVICES	\$6,244,818	0.17%	\$9,174,317	0.23%	\$2,929,499	46.91%
PURCHASED PROPERTY SERVICES	\$77,279,177	2.06%	\$84,399,123	2.07%	\$7,119,946	9.21%
OTHER PURCHASED SERVICES	\$62,504,723	1.66%	\$71,081,676	1.75%	\$8,576,953	13.72%
SUPPLIES	\$220,274,598	5.86%	\$222,700,605	5.47%	\$2,426,007	1.10%
PROPERTY	\$30,855,566	0.82%	\$37,739,434	0.93%	\$6,883,868	22.31%
OTHER OBJECTS	\$7,984,369	0.21%	\$8,106,045	0.20%	\$121,676	1.52%
TOTAL OPERATIONS	\$903,988,887	24.06%	\$953,097,820	23.41%	\$49,108,933	5.43%
(TOTAL INSTRUCTION, ADMIN., AND OPERATIONS)						
TOTAL SALARIES	\$2,419,548,535	64.39%	\$2,588,594,025	63.59%	\$169,045,490	6.99%
TOTAL EMPLOYEE BENEFITS	\$652,604,517	17.37%	\$689,140,881	16.93%	\$36,536,364	5.60%
TOTAL PURCHASED PROF./TECH. SVCS.	\$62,840,071	1.67%	\$76,404,501	1.88%	\$13,564,430	21.59%
TOTAL PURCHASED PROPERTY SVCS.	\$82,641,015	2.20%	\$91,122,353	2.24%	\$8,481,338	10.26%
TOTAL OTHER PURCHASED SERVICES	\$91,684,439	2.44%	\$106,989,040	2.63%	\$15,304,601	16.69%
TOTAL SUPPLIES	\$331,788,139	8.83%	\$370,129,179	9.09%	\$38,341,040	11.56%
TOTAL PROPERTY	\$96,472,994	2.57%	\$126,409,788	3.11%	\$29,936,794	31.03%
TOTAL OTHER OBJECTS	\$20,124,002	0.54%	\$22,060,478	0.54%	\$1,936,476	9.62%
TOTAL EXPENDITURES	\$3,757,703,712	100.00%	\$4,070,850,245	100.00%	\$313,146,533	8.33%

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See Pages 241-289

TABLE 19

SELECTED 1996-97 TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION	\$2,101	\$1,939	\$2,041	\$2,155	\$2,127	\$2,244
PUPIL SUPPORT	\$141	\$113	\$124	\$151	\$155	\$166
INSTR. STAFF SUPPORT	\$138	\$131	\$140	\$145	\$136	\$138
TOTAL INSTRUCTION	\$2,380	\$2,183	\$2,305	\$2,451	\$2,418	\$2,548
ADMINISTRATION						
SCHOOL ADMINISTRATION	\$204	\$186	\$202	\$203	\$197	\$234
GENERAL ADMINISTRATION	\$27	\$37	\$26	\$19	\$31	\$24
TOTAL ADMINISTRATION	\$231	\$223	\$228	\$222	\$228	\$258
TOTAL OPERATIONS	\$507	\$496	\$478	\$503	\$461	\$592
TOTAL SALARIES	\$3,118	\$2,902	\$3,011	\$3,176	\$3,107	\$3,398
EMPLOYEE BENEFITS						
INSTRUCTION	\$643	\$546	\$593	\$682	\$638	\$753
ADMINISTRATION	\$61	\$54	\$57	\$61	\$67	\$70
OPERATIONS	\$136	\$126	\$134	\$134	\$122	\$165
TOTAL EMPLOYEE BENEFITS	\$841	\$726	\$784	\$877	\$827	\$988
SUPPLIES						
INSTRUCTIONAL	\$140	\$135	\$123	\$132	\$151	\$166
ADMINISTRATIVE	\$4	\$4	\$5	\$2	\$4	\$4
OPERATIONAL	\$284	\$281	\$279	\$278	\$297	\$289
TOTAL SUPPLIES	\$428	\$420	\$407	\$412	\$452	\$459

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 241-245

TABLE 20

SELECTED 1997-98 TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION	\$2,287	\$2,096	\$2,279	\$2,322	\$2,289	\$2,444
PUPIL SUPPORT	\$156	\$121	\$145	\$162	\$166	\$189
INSTR. STAFF SUPPORT	\$159	\$151	\$161	\$159	\$164	\$163
TOTAL INSTRUCTION	\$2,602	\$2,368	\$2,585	\$2,643	\$2,619	\$2,796
ADMINISTRATION						
SCHOOL ADMINISTRATION	\$221	\$199	\$216	\$221	\$209	\$261
GENERAL ADMINISTRATION	\$29	\$37	\$28	\$22	\$31	\$26
TOTAL ADMINISTRATION	\$250	\$236	\$244	\$243	\$240	\$287
TOTAL OPERATIONS	\$537	\$526	\$526	\$536	\$482	\$607
TOTAL SALARIES	\$3,389	\$3,130	\$3,355	\$3,422	\$3,341	\$3,690
EMPLOYEE BENEFITS						
INSTRUCTION						
INSTRUCTION	\$691	\$593	\$677	\$714	\$695	\$776
ADMINISTRATION						
ADMINISTRATION	\$67	\$60	\$61	\$66	\$65	\$84
OPERATIONS						
OPERATIONS	\$144	\$130	\$145	\$142	\$129	\$171
TOTAL EMPLOYEE BENEFITS	\$902	\$783	\$883	\$922	\$889	\$1,031
SUPPLIES						
INSTRUCTIONAL						
INSTRUCTIONAL	\$189	\$193	\$191	\$189	\$189	\$183
ADMINISTRATIVE						
ADMINISTRATIVE	\$4	\$5	\$5	\$3	\$4	\$3
OPERATIONAL						
OPERATIONAL	\$292	\$282	\$289	\$287	\$303	\$300
TOTAL SUPPLIES	\$485	\$480	\$485	\$479	\$496	\$486

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: AFR

See Pages 246-289

TABLE 21

COMPARISON OF TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE 1996-97 AND 1997-98

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION						
1996-97	\$2,101	\$1,939	\$2,041	\$2,155	\$2,127	\$2,244
1997-98	\$2,287	\$2,096	\$2,279	\$2,322	\$2,289	\$2,444
CHANGE	\$186	\$157	\$238	\$167	\$162	\$200
PUPIL SUPPORT						
1996-97	\$141	\$113	\$124	\$151	\$155	\$166
1997-98	\$156	\$121	\$145	\$162	\$166	\$189
CHANGE	\$15	\$8	\$21	\$11	\$11	\$23
INSTR. STAFF SUPPORT						
1996-97	\$138	\$131	\$140	\$145	\$136	\$138
1997-98	\$159	\$151	\$161	\$159	\$164	\$163
CHANGE	\$21	\$20	\$21	\$14	\$28	\$25
TOTAL INSTRUCTION						
1996-97	\$2,380	\$2,183	\$2,305	\$2,451	\$2,418	\$2,548
1997-98	\$2,602	\$2,368	\$2,585	\$2,643	\$2,619	\$2,796
CHANGE	\$222	\$185	\$280	\$192	\$201	\$248
ADMINISTRATION						
SCHOOL ADMINISTRATION						
1995-96	\$204	\$186	\$202	\$203	\$197	\$234
1997-98	\$221	\$199	\$216	\$221	\$209	\$261
CHANGE	\$17	\$13	\$14	\$18	\$12	\$27
GENERAL ADMINISTRATION						
1996-97	\$27	\$37	\$26	\$19	\$31	\$24
1997-98	\$29	\$37	\$28	\$22	\$31	\$26
CHANGE	\$2	\$0	\$2	\$3	\$0	\$2
TOTAL ADMINISTRATION						
1996-97	\$231	\$223	\$228	\$222	\$228	\$258
1997-98	\$250	\$236	\$244	\$243	\$240	\$287
CHANGE	\$19	\$13	\$16	\$21	\$12	\$29
TOTAL OPERATIONS						
1996-97	\$507	\$496	\$478	\$503	\$461	\$592
1997-98	\$537	\$526	\$526	\$536	\$482	\$607
CHANGE	\$30	\$30	\$48	\$33	\$21	\$15
TOTAL SALARIES						
1996-97	\$3,118	\$2,902	\$3,011	\$3,176	\$3,107	\$3,398
1997-98	\$3,389	\$3,130	\$3,355	\$3,422	\$3,341	\$3,690
CHANGE	\$271	\$228	\$344	\$246	\$234	\$292

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 241-289

TABLE 21A

COMPARISON OF TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE

1996-97 AND 1997-98

CONTINUED

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
EMPLOYEE BENEFITS						
INSTRUCTION						
1996-97	\$643	\$546	\$593	\$682	\$638	\$753
1997-98	\$691	\$593	\$677	\$714	\$695	\$776
CHANGE	\$48	\$47	\$84	\$32	\$57	\$23
ADMINISTRATION						
1996-97	\$61	\$54	\$57	\$61	\$67	\$70
1997-98	\$67	\$60	\$61	\$66	\$65	\$84
CHANGE	\$6	\$6	\$4	\$5	(\$2)	\$14
OPERATIONS						
1996-97	\$136	\$126	\$134	\$134	\$122	\$165
1997-98	\$144	\$130	\$145	\$142	\$129	\$171
CHANGE	\$8	\$4	\$11	\$8	\$7	\$6
TOTAL EMPLOYEE BENEFITS						
1996-97	\$840	\$726	\$784	\$877	\$827	\$988
1997-98	\$902	\$783	\$883	\$922	\$889	\$1,031
CHANGE	\$62	\$57	\$99	\$45	\$62	\$43
SUPPLIES						
INSTRUCTION						
1996-97	\$140	\$135	\$123	\$132	\$151	\$166
1997-98	\$189	\$193	\$191	\$189	\$189	\$183
CHANGE	\$49	\$58	\$68	\$57	\$38	\$17
ADMINISTRATIVE						
1996-97	\$4	\$4	\$5	\$2	\$4	\$4
1997-98	\$4	\$5	\$5	\$3	\$4	\$3
CHANGE	\$0	\$1	\$0	\$1	\$0	(\$1)
OPERATIONAL						
1996-97	\$284	\$281	\$279	\$278	\$297	\$289
1997-98	\$292	\$282	\$289	\$287	\$303	\$300
CHANGE	\$8	\$1	\$10	\$9	\$6	\$11
TOTAL SUPPLIES						
1996-97	\$428	\$420	\$407	\$412	\$452	\$459
1997-98	\$485	\$480	\$485	\$479	\$496	\$486
CHANGE	\$57	\$60	\$78	\$67	\$44	\$27

¹Excluding: Enterprise Operations; Adult Education; Community College; & Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 241-289

TABLE 22

FUND BALANCES AND TOTAL FUNDS EXPENDITURES¹ 1996-97 AND 1997-98 SCHOOL YEARS

FUNDS	1996-97	1997-98	DIFFERENCE
GENERAL + OTHER SPECIAL FUND			
FUND BALANCE	\$467,751,566	\$546,775,892	\$79,024,326
EXPENDITURES	\$3,493,718,310	\$3,785,568,853	\$291,850,543
GENERAL FUND			
FUND BALANCE	\$362,819,211	\$435,589,997	\$72,770,786
EXPENDITURES	\$3,147,531,708	\$3,408,720,949	\$261,189,241
OTHER SPECIAL FUND			
FUND BALANCE	\$104,932,355	\$111,185,895	\$6,253,540
EXPENDITURES	\$346,186,602	\$376,847,904	\$30,661,302
SPECIAL FUND FEDERAL			
FUND BALANCE	\$946,541	\$1,300,630	\$354,089
EXPENDITURES	\$85,608,838	\$97,947,672	\$12,338,834
FEDERAL IASA FUNDS			
FUND BALANCE	\$369,587	\$1,269,896	\$900,309
EXPENDITURES	\$206,136,713	\$205,642,979	(\$493,734)
DEBT SERVICE			
FUND BALANCE	\$163,917,263	\$180,790,897	\$16,873,634
EXPENDITURES	\$5,192,401	\$4,838,464	(\$353,937)
CAPITAL PROJECTS			
FUND BALANCE	\$403,518,648	\$535,125,102	\$131,606,454
EXPENDITURES	\$144,878,054	\$171,490,195	\$26,612,141
TOTAL FUNDS			
FUND BALANCE	\$1,036,503,605	\$1,265,262,417	\$228,758,812
EXPENDITURES	\$3,935,534,316	\$4,265,488,163	\$329,953,847

¹Expenditures Exclude Debt Service

SOURCE: Annual Financial Report

See Pages 291-298

TABLE 23

1996-97 AND 1997-98 MEAN AND COEFFICIENT OF VARIATION¹ FOR FUND BALANCES AND TOTAL FUNDS EXPENDITURES PER STUDENT

FUNDS	1996-97 MEAN	COEFFICIENT OF VARIATION	1997-98 MEAN	COEFFICIENT OF VARIATION	DIFFERENCE
GENERAL + OTHER SPECIAL FUND					
FUND BALANCE	\$603	0.705	\$716	0.674	\$113
EXPENDITURES	\$4,503	0.106	\$4,956	0.109	\$453
GENERAL FUND					
FUND BALANCE	\$468	0.860	\$570	0.822	\$102
EXPENDITURES	\$4,057	0.127	\$4,463	0.126	\$406
OTHER SPECIAL FUND					
FUND BALANCE	\$135	1.265	\$146	1.224	\$11
EXPENDITURES	\$446	0.347	\$493	0.369	\$47
SPECIAL FUND FEDERAL					
FUND BALANCE	\$1	2.592	\$2	4.029	\$1
EXPENDITURES	\$110	0.441	\$128	0.427	\$18
FEDERAL ISIA FUNDS					
FUND BALANCE	\$0	0.000	\$2	6.151	\$2
EXPENDITURES	\$266	0.331	\$269	0.313	\$3
DEBT SERVICE					
FUND BALANCE	\$211	0.867	\$237	0.859	\$26
EXPENDITURES	\$7	2.189	\$6	1.536	(\$1)
CAPITAL PROJECTS					
FUND BALANCE	\$520	1.203	\$701	1.216	\$181
EXPENDITURES	\$187	1.345	\$225	1.070	\$38
TOTAL FUNDS					
FUND BALANCE	\$1,335	0.624	\$1,656	0.637	\$321
EXPENDITURES	\$5,073	0.108	\$5,584	0.116	\$511

¹Coefficient of Variation: indicates the amount of disparity relative to the mean.
Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.
Coefficients are derived using weighted averages based on Oct 1 Student Membership
NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.
SOURCE: Annual Financial Report
See Pages 291-298

TABLE 24

FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES 1996-97 SCHOOL YEAR

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
FUND BALANCE	\$603	\$584	\$711	\$401	\$770	\$626
EXPENDITURES	\$4,503	\$4,081	\$4,405	\$4,432	\$4,510	\$5,134
BAL. AS % OF EXP.	13.39%	14.31%	16.14%	9.05%	17.07%	12.19%
GENERAL FUND						
FUND BALANCE	\$468	\$460	\$455	\$275	\$716	\$527
EXPENDITURES	\$4,057	\$3,583	\$3,892	\$4,031	\$4,123	\$4,704
BAL. AS % OF EXP.	11.54%	12.84%	11.69%	6.82%	17.37%	11.20%
OTHER SPECIAL FUND						
FUND BALANCE	\$135	\$124	\$256	\$126	\$54	\$99
EXPENDITURES	\$446	\$498	\$513	\$401	\$387	\$430
BAL. AS % OF EXP.	30.27%	24.90%	49.90%	31.42%	13.95%	23.02%
SPECIAL FUND FEDERAL						
FUND BALANCE	\$1	\$0	\$1	\$2	\$1	\$1
EXPENDITURES	\$110	\$133	\$100	\$95	\$126	\$105
BAL. AS % OF EXP.	0.91%	0.00%	1.00%	2.11%	0.79%	0.95%
FEDERAL IASA FUNDS						
FUND BALANCE	\$0	\$2	\$0	\$0	\$0	\$0
EXPENDITURES	\$266	\$291	\$223	\$325	\$224	\$244
BAL. AS % OF EXP.	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%
DEBT SERVICE						
FUND BALANCE	\$211	\$157	\$192	\$137	\$258	\$344
EXPENDITURES	\$7	\$7	\$14	\$3	\$3	\$5
BAL. AS % OF EXP.	3014.29%	2242.86%	1371.43%	4566.67%	8600.00%	6880.00%
CAPITAL PROJECTS						
FUND BALANCE	\$520	\$241	\$386	\$734	\$623	\$589
EXPENDITURES	\$187	\$128	\$168	\$106	\$370	\$215
BAL. AS % OF EXP.	278.07%	188.28%	229.76%	692.45%	168.38%	273.95%
TOTAL FUNDS						
FUND BALANCE	\$1,335	\$984	\$1,290	\$1,274	\$1,652	\$1,560
EXPENDITURES	\$5,073	\$4,640	\$4,910	\$4,961	\$5,233	\$5,703
BAL. AS % OF EXP.	26.32%	21.21%	26.27%	25.68%	31.57%	27.35%

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 291-298

TABLE 25

FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES 1997-98 SCHOOL YEAR

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
FUND BALANCE	\$716	\$721	\$867	\$544	\$884	\$631
EXPENDITURES	\$4,956	\$4,469	\$4,974	\$4,861	\$4,912	\$5,603
BAL. AS % OF EXP.	14.45%	16.13%	17.43%	11.19%	18.00%	11.26%
GENERAL FUND						
FUND BALANCE	\$570	\$576	\$579	\$411	\$826	\$542
EXPENDITURES	\$4,463	\$3,946	\$4,456	\$4,374	\$4,493	\$5,095
BAL. AS % OF EXP.	12.77%	14.60%	12.99%	9.40%	18.38%	10.64%
OTHER SPECIAL FUND						
FUND BALANCE	\$146	\$145	\$288	\$133	\$58	\$89
EXPENDITURES	\$493	\$523	\$518	\$487	\$419	\$508
BAL. AS % OF EXP.	29.61%	27.72%	55.60%	27.31%	13.84%	17.52%
SPECIAL FUND FEDERAL						
FUND BALANCE	\$2	\$2	\$1	\$3	\$1	\$0
EXPENDITURES	\$128	\$152	\$111	\$114	\$146	\$125
BAL. AS % OF EXP.	1.56%	1.32%	0.90%	2.63%	0.68%	0.00%
FEDERAL IASA FUNDS						
FUND BALANCE	\$2	\$8	\$0	\$0	\$0	\$0
EXPENDITURES	\$269	\$301	\$231	\$322	\$231	\$240
BAL. AS % OF EXP.	0.74%	2.66%	0.00%	0.00%	0.00%	0.00%
DEBT SERVICE						
FUND BALANCE	\$237	\$146	\$223	\$161	\$307	\$384
EXPENDITURES	\$6	\$9	\$9	\$5	\$4	\$5
BAL. AS % OF EXP.	3950.00%	1622.22%	2477.78%	3220.00%	7675.00%	7680.00%
CAPITAL PROJECTS						
FUND BALANCE	\$701	\$269	\$586	\$1,115	\$1,081	\$410
EXPENDITURES	\$225	\$168	\$237	\$145	\$296	\$311
BAL. AS % OF EXP.	311.56%	160.12%	247.26%	768.97%	365.20%	131.83%
TOTAL FUNDS						
FUND BALANCE	\$1,658	\$1,146	\$1,677	\$1,823	\$2,273	\$1,425
EXPENDITURES	\$5,584	\$5,099	\$5,562	\$5,447	\$5,589	\$6,284
BAL. AS % OF EXP.	29.69%	22.47%	30.15%	33.47%	40.67%	22.68%

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 291-298

TABLE 26

CHANGES IN FUND BALANCE PER STUDENT FROM 1996-97 TO 1997-98

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
1996-97	\$603	\$584	\$711	\$401	\$770	\$626
1997-98	\$716	\$721	\$867	\$544	\$884	\$631
CHANGE	\$113	\$137	\$156	\$143	\$114	\$5
GENERAL FUND						
1996-97	\$468	\$460	\$455	\$275	\$716	\$527
1997-98	\$570	\$576	\$579	\$411	\$826	\$542
CHANGE	\$102	\$116	\$124	\$136	\$110	\$15
OTHER SPECIAL FUND						
1996-97	\$135	\$124	\$256	\$126	\$54	\$99
1997-98	\$146	\$145	\$288	\$133	\$58	\$89
CHANGE	\$11	\$21	\$32	\$7	\$4	(\$10)
SPECIAL FUND FEDERAL						
1996-97	\$1	\$0	\$1	\$2	\$1	\$1
1997-98	\$2	\$2	\$1	\$3	\$1	\$0
CHANGE	\$1	\$2	\$0	\$1	\$0	(\$1)
FEDERAL IASA FUND						
1996-97	\$0	\$2	\$0	\$0	\$0	\$0
1997-98	\$2	\$8	\$0	\$0	\$0	\$0
CHANGE	\$2	\$6	\$0	\$0	\$0	\$0
DEBT SERVICE						
1996-97	\$211	\$157	\$192	\$136	\$258	\$344
1997-98	\$237	\$146	\$223	\$161	\$307	\$384
CHANGE	\$26	(\$11)	\$31	\$25	\$49	\$40
CAPITOL PROJECTS						
1996-97	\$520	\$241	\$386	\$734	\$623	\$589
1997-98	\$701	\$269	\$586	\$1,115	\$1,081	\$410
CHANGE	\$181	\$28	\$200	\$381	\$458	(\$179)
TOTAL FUNDS						
1996-97	\$1,335	\$984	\$1,290	\$1,273	\$1,652	\$1,560
1997-98	\$1,658	\$1,146	\$1,677	\$1,823	\$2,273	\$1,425
CHANGE	\$323	\$162	\$387	\$550	\$621	(\$135)

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 291-298

TABLE 27
FUND EQUITY: FY 1997-98

Fund Equity:	General Funds	Other Special Funds	General Plus Other Special Funds	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Project Funds	TOTAL FUNDS
Reserved	\$55,146,337	\$21,010,392	\$76,156,729	\$116,879	\$7,232	\$119,829,022	\$183,409,985	\$379,519,847
Unreserved								
Designated Fund Balance	\$83,095,539	\$3,089,470	\$86,185,009	\$60,808	\$0	\$7,844,090	\$194,338,442	\$288,428,349
Undesignated Fund Balance	\$296,953,767	\$87,198,672	\$384,152,439	\$856,447	\$1,101,742	\$52,302,715	\$156,448,596	\$594,861,939
Unreserved Fund Equity	\$380,049,306	\$90,288,142	\$470,337,448	\$917,255	\$1,101,742	\$60,146,805	\$350,787,038	\$883,290,288
TOTAL FUND EQUITY	\$435,195,643	\$111,298,534	\$546,494,177	\$1,034,134	\$1,108,974	\$179,975,827	\$534,197,023	\$1,262,810,135

SOURCE: Annual Financial Report
See Pages 299-318

TABLE 28
FUND EQUITY (per pupil): FY 1997-98 BY QUINTILE
TOTAL FUNDS

Fund Equity:	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
Reserved	\$497	\$202	\$780	\$283	\$430	\$841
Unreserved						
Designated Fund Balance	\$378	\$134	\$86	\$1,030	\$374	\$96
Undesignated Fund Balance	\$779	\$793	\$811	\$510	\$1,470	\$488
Unreserved Fund Equity	\$1,157	\$927	\$897	\$1,540	\$1,844	\$584
TOTAL FUND EQUITY	\$1,654	\$1,129	\$1,677	\$1,823	\$2,274	\$1,425

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See Pages 299-318

TABLE 29
1996-97 And 1997-98 Operational Expenditures

DESCRIPTION	1996-97	Proportion to Grand Total	1997-98	Proportion to Grand Total
CURRENT EXPENDITURES				
INSTRUCTIONAL				
CLASSROOM INSTRUCTION	\$2,225,024,934	60.4%	\$2,400,534,498	60.7%
PUPIL SUPPORT	\$145,047,829	3.9%	\$156,378,033	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$147,002,071	4.0%	\$168,638,978	4.3%
TOTAL INSTRUCTION	\$2,517,074,834	68.3%	\$2,725,551,509	68.9%
SUPPORT				
GENERAL ADMINISTRATION	\$84,283,694	2.3%	\$96,162,282	2.4%
SCHOOL ADMINISTRATION	\$205,262,403	5.6%	\$218,230,727	5.5%
BUSINESS SERVICES	\$36,142,678	1.0%	\$38,659,810	1.0%
MAINT. & OPERATIONS	\$327,040,270	8.9%	\$343,978,217	8.7%
STUDENT TRANSPORTATION	\$206,309,846	5.6%	\$213,551,054	5.4%
CENTRAL SERVICES	\$25,891,642	0.7%	\$29,570,101	0.7%
FOOD/OTHER SERVICES	\$283,633,075	7.7%	\$289,670,583	7.3%
TOTAL SUPPORT	\$1,168,563,608	31.7%	\$1,229,822,774	31.1%
TOTAL OPERATIONAL EXPENDITURES	\$3,685,638,442	100.0%	\$3,955,374,283	100.0%

NOTE: Operational Expenditures exclude equipment, debt service functions and facility acquisitions and construction services

SOURCE: Annual Financial Report (AFR)

See Pages 319-326

Table 30
AVERAGE PER PUPIL AND COEFFICIENT OF VARIATION FOR SELECTED
LOUISIANA SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES:
1996-97 and 1997-98

DESCRIPTION	96-97 MEAN	COEFFICIENT OF VARIATION	97-98 MEAN	COEFFICIENT OF VARIATION
STUDENT MEMBERSHIP	775,817		763,840	
OPERATIONAL EXPENDITURES				
INSTRUCTIONAL				
CLASSROOM INSTRUCTION	\$2,868	0.090	\$3,143	0.089
PUPIL SUPPORT	\$187	0.237	\$205	0.220
INSTRUCTIONAL STAFF SUPPORT	\$189	0.254	\$221	0.260
TOTAL INSTRUCTION	\$3,244	0.093	\$3,569	0.093
SUPPORT				
GENERAL ADMINISTRATION	\$109	0.512	\$126	0.515
SCHOOL ADMINISTRATION	\$265	0.139	\$286	0.162
BUSINESS SERVICES	\$47	0.283	\$51	0.302
MAINT. & OPERATIONS	\$422	0.178	\$450	0.204
STUDENT TRANSPORTATION	\$266	0.250	\$280	0.258
CENTRAL SERVICES	\$33	0.498	\$39	0.506
FOOD/OTHER SERVICES	\$366	0.154	\$379	0.145
TOTAL SUPPORT	\$1,508	0.127	\$1,611	0.137
TOTAL OPERATIONAL EXPENDITURES	\$4,752	0.092	\$5,180	0.095

NOTE: Operational Expenditures exclude equipment, debt service functions and facility acquisitions and construction services

SOURCE: Annual Financial Report

See Pages 319-326

TABLE 31
CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES
(WEALTH DEFINED AS FISCAL CAPACITY)*:1996-97 and 1997-98

DESCRIPTION	96-97	97-98
OPERATIONAL EXPENDITURES		
INSTRUCTIONAL		
CLASSROOM INSTRUCTION	0.6490	0.6230
PUPIL SUPPORT	0.5115	0.6199
INSTRUCTIONAL STAFF SUPPORT	0.1796	0.2791
TOTAL INSTRUCTION	0.6613	0.6602
SUPPORT		
GENERAL ADMINISTRATION	0.5854	0.5399
SCHOOL ADMINISTRATION	0.6428	0.5775
BUSINESS SERVICES	0.3534	0.3311
MAINT. & OPERATIONS	0.4552	0.4445
STUDENT TRANSPORTATION	0.0003	0.0409
CENTRAL SERVICES	0.6127	0.6209
FOOD/OTHER SERVICES	-0.0458	-0.0229
TOTAL SUPPORT	0.5354	0.5482
TOTAL OPERATIONAL EXPENDITURES	0.6924	0.6870

*Note: Fiscal Capacity (LWF) reflects prior year "weighted" students [e.g., At Risk, Remediation, Voc. Ed.]

CORRELATIONS WEIGHTED BY OCT. 1 ADJUSTED STUDENT MEMBERSHIP

SOURCE: Annual Financial Report

TABLE 32

AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES IN 1997-98 BY WEALTH QUINTILES

DESCRIPTION	STATE AVERAGE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
OPERATIONAL EXPENDITURES						
INSTRUCTIONAL						
CLASSROOM INSTRUCTION	\$3,143	\$2,869	\$3,116	\$3,191	\$3,146	\$3,388
PUPIL SUPPORT	\$205	\$162	\$187	\$211	\$221	\$246
INSTRUCTIONAL STAFF SUPPORT	\$221	\$204	\$228	\$212	\$235	\$230
TOTAL INSTRUCTION	\$3,569	\$3,235	\$3,531	\$3,614	\$3,602	\$3,864
SUPPORT						
GENERAL ADMINISTRATION	\$126	\$101	\$93	\$126	\$105	\$204
SCHOOL ADMINISTRATION	\$286	\$251	\$279	\$282	\$274	\$343
BUSINESS SERVICES	\$51	\$47	\$51	\$45	\$49	\$62
MAINT. & OPERATIONS	\$450	\$378	\$468	\$447	\$443	\$517
STUDENT TRANSPORTATION	\$280	\$310	\$293	\$245	\$241	\$311
CENTRAL SERVICES	\$39	\$23	\$32	\$41	\$38	\$59
FOOD/OTHER SERVICES	\$379	\$402	\$368	\$370	\$348	\$406
TOTAL SUPPORT	\$1,611	\$1,512	\$1,584	\$1,556	\$1,498	\$1,902
TOTAL OPERATIONAL EXPENDITURES	\$5,180	\$4,747	\$5,115	\$5,170	\$5,100	\$5,766

Quintiles reflect weighted averages based on Oct. 1 adjusted Student Membership

Fiscal Capacity per pupil takes into consideration the number of "weighted" students [i.e., At Risk, Remediation, Voc. Ed.]

SOURCE: Annual Financial Report

See Pages 319-326

GLOSSARY

GLOSSARY

Base Per Pupil Amount Prior to FY 1997-98 the Base Per Pupil Amount was determined using district's prior year expenditures from the General Fund and Other Special Funds as reported on the Annual Financial Report. Technically, Total Instructional Expenditures less Costs for Equipment less Revenue Exclusions equal the Net Instructional Expenditures. The Net Instructional Expenditures divided by the Prior Year Weighted Student Membership equals the Initial Base Per Pupil Amount shown on the Budget Letter and begins the formula used to determine the costs for education. In FY 1996-97 the Base Per Pupil amount was frozen until year 2000-2001 per the Senate Concurrent Resolution (SCR) of 1996 regular session. The increase in the Base Per Pupil amount after 1996-97 reflect the adjustments for inflation.

Business Services are concerned with fiscal and internal services of paying, transporting, exchanging, and maintaining goods and services for the district.

Central Service activities provide for planning, research and development and evaluation.

Classroom Instruction component, provides allocations for services that involves direct interaction between students, faculty and staff. For example, classroom instructional provisions for Regular Programs, Special Programs, Vocational Education, Other Instructional Programs (such as driver Education), Adult/continuing Education and Community/Junior College Programs are included.

Classroom Teacher Average (Actual) Salary: The Average Actual Salary for Classroom Teachers is calculated from the End-of-Year PEP database by summing the total actual salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full Time Equivalents (FTE) reflecting actual days worked by these teachers. The FTE is a A man-year @ value calculated for each reported employee whereby anyone who worked at least 30 hours/week and 175 days is counted as ONE, while anyone who worked less than 30 hours/week and/or less than 175 days is counted proportionally (i.e., 0.01 to 0.99).

Classroom Teacher Average (Budgeted) Salary: The Average Budgeted Salary for Classroom Teachers is calculated from the October 1 PEP database by summing the total budgeted salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full Time Equivalents (FTE) representing projected employment for these teachers. The FTE is a Aman-year@ value calculated for each reported employee whereby anyone who worked at least 30 hours/week and 175 days is counted as ONE, while anyone who worked less than 30 hours/week and/or less than 175 days is counted proportionally (i.e., 0.01 to 0.99).

Coefficients of Variation simply show the degree to which amounts in a distribution vary above or below the mean average. The formula, s/x , measures the ratio of the standard deviation of a distribution to the mean of the distribution.

Correlation Coefficients provide the correlation between two or more variables that indicate both the direction and strength of the relationship between two variables measured. Coefficients range from +1 to -1 with zero meaning no relationship between the two variables. A strong positive relationship between two variables (+1) means that for every unit increase of one for one variable there is a similar increase in the other variable; and, for every unit decrease in one variable a similar decrease occurs in the other variable. A strong negative relationship between two variables (-1), on the other hand, means that for every unit increase of one there is a corresponding decrease in the other variable; and, for every unit decrease in one variable a similar increase occurs in the other variable.

Debt Service servicing the debt of the LEA, including payments of both principal and interest.

Employee Benefits (*Object Code 200's*) Fringe benefit amounts paid in behalf of the employee that are not included in the gross salary but are part of the costs. Examples include group insurance, social security contributions, Medicare/Medicaid, retirement, sick leave, and workmen's compensation.

Equity is most often discussed in terms of being horizontal (equal treatment of equals) or vertical (unequal treatment of unequals) and in terms of fiscal neutrality (uncorrelated to with school revenues per pupil). Meeting horizontal equity (or equality) is appropriate when the conditions of the school district and students needs are similar. Another area of equity, is "fairness" related to the taxpayer's burden and student's needs which should be taken into consideration. Vertical equity for example, are when allocations of equal dollars and equal resources are not deemed equitable. Instead, there are times when unequal dollars, and unequal resources are justified relative to the conditions of the local school district.

Estimating Capacity Capacity in each local school district is divided by the statewide average capacity. This amount can be ranked and indicates wealth relative to the other schools districts.

Estimating Tax Effort Effort made by each local school district is derived by dividing the actual revenues collected by the capacity to raise them. This amount indicates both the ability to pay and effort made to reach that amount.

Expenditures by Object Bulletin 1929 provides uniform guidelines for program cost accounting at the local and state levels. "Functions" such as instruction, support services or operations describe the activity for which services or materials are needed, the "object" is the service or commodity bought. Educational expenditures (costs) are accounted for by nine major "object categories." For complete descriptions see bulletin 1929 entitled Louisiana Accounting and Uniform Governmental Handbook (LAUGH).

Facility Acquisition and Construction Services are concerned with acquiring land and buildings, remodeling and constructing buildings, installation or extension of service systems or built-in equipment and with site improvement.

Federal Revenues are allocated to districts as I. Unrestricted federal sources, provided for impact, such as that caused in providing education to the families of military personnel in the area, and for flood control. II. Restricted federal revenues are provided categorically, meaning that provisions must go toward federally approved programs. Certain funds are given directly to the LEA (school district) while other funds are provided through the state. III. Revenues in lieu of taxes include payments for privately owned property not subject to taxation; for example, federal housing projects, or sale of timber on federal forest reserves; and IV. Revenues for/on behalf of the LEA from federal sources are contributions of non-food and food items to the LEA.

Food and Other Services provide meals for students and may operate activities similar to private business enterprises; such as the school bookstore, operating a child care center, swimming pool, or recreation program for the elderly.

Fund Equity Accounts showing the excess of a fund over its liabilities. Portions of the balance may be reserved for future use.

General Administration include those activities which establish and administer policy for operating the school system.

Growth Limitation The Minimum Foundation Program formula is designed to determine the costs for a minimum education program and to equitably distribute those funds. These costs are to then be shared state and locally. If the formula were fully funding by the legislature the amount of state aid targeted in Level 1 and 2 would be provided. Instead, cost increases are capped using growth limitations imposed by legislative decision. Growth limitations impact the degree of inequity that can be offset through state aid.

Instructional Staff Support, a third component of instruction, provide students with improved content for their learning experiences. Improving techniques used by teachers, updating curriculum, workshops, additional education for teachers, and travel leaves (which can serve to provide current information about the latest technological advances) are methods used to enhance an adequate education in Louisiana.

Interest (Long Term Debt) includes payments of interest in association with servicing of LEA debt of terms exceeding one year.

Level 1 The Minimum Foundation Program (MFP) calculation begins with the base per pupil amount which is multiplied by the number of "weighted" student. Weights are derived from student needs shown in the current October 1 student count. Student weights are used as a proxy to represent the amount of extra dollars needed to meet particular student needs in each district. Currently, extra student counts are provided for At-Risk, vocational education units, other exceptionalities and gifted and talented and an economy of scale weight for districts with student membership less than 7,500. Students that are determined in need of some or all of these services are multiplied by each respective "weight" (Note: A student may be in more than one "weighted" category). The final number, is reflected as "Total Weighted Student Membership and/or Units, and is multiplied by the initial Base Per Pupil amount. This determines the minimum education program costs to be shared by state and local governments and is referred to as Level 1 in the formula. Depending on the district's local wealth factor and its proportion of state weighted student membership, the actual amount shared between the state and the districts will vary. On average, local governments are to provide 35% of Level 1 costs while the state should provide 65%.

Level 2 Part of the efforts to equalize state aid includes rewarding local school districts that exceed revenue collections determined to meet the costs of Level 1. Taxpayer equity is recognized by equalizing tax rates and rewarding local effort using Level 2 of the formula. Currently, the reward for local effort is set at .40 for each eligible dollar of revenue. An eligible dollar exceeds the amount targeted for Level 1 (e.g., in 1997-98, eligible revenue was to exceed 35%, on average, to the amount shared state and locally). If the district's actual revenues exceed this amount, they received an additional amount of state aid in Level 2. The actual amount will vary depending on the relative wealth of the local school district. Eligible revenue for the district for example, is the product of the district's local wealth factor (LWF) multiplied by the amount of eligible local revenue. This amount is distributed to eligible districts as the Level 2 reward for local effort.

Local Revenues include collections from gross ad valorem taxes and gross sales and use taxes. Fund sources can be broken down into subsections: I. Ad valorem taxation: 1) constitutional taxes, 2) renewable taxes, 3) debt service taxes and 4) up to 1% collections by sheriff on taxes other than school taxes (a general fund revenue); II. Sales and use taxes are comprised of taxes assessed on taxable goods and services within the parish before the costs of collection have been deducted. Parishes also collect additional revenue from tuition, fees, earnings on investments, community service activities and other sources such as rentals, donations, sale of books and supplies, and other various reimbursements.

Local Wealth Factor (LWF) Local governments have varying degrees of capacity for which educational revenues are raised and effort (via the tax structure) made to collect those revenues. Sales tax capacity is estimated by multiplying the sales tax revenues collected in each district by the statewide average tax rate. Similarly, Property tax capacity is based on net assessed property values [i.e., assessed value less exemptions] of the district multiplied by the statewide average millage. The combined capacity (i.e., sales and property) for each local school district is divided by the statewide combined per pupil amount. The result is a factor which represents the relative fiscal standing of each local school district.

Operational Expenditures Operational expenditures used in this report exclude the costs of equipment and represents general operating costs in each school district.

Operations and Maintenance keep the grounds, buildings, and equipment safe, and in working condition.

Other Objects (*Object Code 800's*) Amounts paid for goods and services not otherwise classified in the other object codes classifications. Due and fees, judgments, and interest on bonds or notes are a few examples.

Other Purchased Services Costs (*Object Code 500's*) for services by organizations or personnel not on the payroll of the district (separate from purchased professional/technical and property services). Student transportation services, insurance, telephone and postage, advertising, printing and binding, tuition to other educational agencies for instructional services, food service management, travel and miscellaneous.

Other Uses of Funds Amounts for transactions not properly recorded as expenditures to the LEA. Included are current fund outlays used retire serial bonds and long term loans, or to satisfy housing authority obligations of the district, interfund transactions that should not be classified as an expenditure. This last subcategory includes residual equity transfers, operating transfers out and indirect costs.

Prior Year Funding Adjustment (Hold Harmless) The prior year funding adjustments (i.e., hold harmless funding) ensure that a district's state aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in state support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced.

Profile of Educational Personnel (PEP) Reports: Staff information for regular employees, which excludes temporary personnel and day-to-day substitutes, is collected from public school districts twice each year to create PEP databases. The October 1 PEP Report is intended to contain all regular employees of the school district who have been hired by that date, and reflects the budgeted salary for each individual over the projected period of their employment during the school year. The End-of-Year PEP Report is intended to include all personnel who served as regular employees during any period of the school year, whether one day or the entire year, together with actual days worked and actual salaries paid them for the year. The school districts identify the primary duty of each reported employee by entering into the PEP record the most applicable combination of an Object Code and a Function Code, as defined by Bulletin 1929, Louisiana Accounting and Uniform Governmental Handbook. For example, a classroom teacher is identified by combining Object Code 112 (Teacher) with one of the 1000-Series (Instruction) Function Codes, such as 1105 (Kindergarten) or 1350 (Voc Ed - Industrial Arts

Property Acquisition of Fixed Assets (land or buildings) (*Object Code 700's*), improvements to grounds, initial, additional, and replacement equipment. Depreciation is required in proprietary funds only. Costs, less salvage value, are apportioned over the estimated service life of the asset. Costs are ultimately charged off as an expense.

Pupil support Services provide administrative, technical and logistical support that serves to enhance instruction and has direct impact upon students. For example, expenditures to assess, improve, and supplement the teaching process are made to improve the educational process. Child welfare services are provided to circumvent problems that may limit student achievement, as well as, deprive students of an equal educational opportunity. Guidance services facilitate locating career opportunities, provide referral assistance and job placement services. Health services, psychological services, and speech pathology are also provided under the category of pupil support.

Purchased Professional and Technical Services Costs (*Object Code 300's*) for services that require only specialized persons to perform. Consultants, elections, tax assessing and collecting services, speakers, doctors, lawyers, and auditors for educational support of operations are some examples.

Purchased Property Services Costs (*Object Code 400's*) of services to operate, repair, maintain, and rent property owned or used by the district. Some examples are: utilities, water/sewage, cleaning services, custodial, and lawn care.

Salaries (*Object Code 100's*) Gross amounts paid to both permanent and temporary LEA employees, including substitutes, with accounting for overtime, sabbatical leave, and stipend pay.

School Administration oversees the activities concerned with overall administrative responsibility for the school.

State Revenues come from I. Unrestricted grants-in-aid including allocations toward the Minimum Foundation Program (a general fund revenue), interest paid from 16th section land; II. Restricted grants-in-aid which provide for: special education, 8g mineral trust funds support specified purposes, adult education, improvement programs, early childhood programs, Louisiana Education Assessment Program testing, non-public transportation, non-public textbooks reimbursements, and model career option programs; III. Revenue in lieu of taxes are appropriated annually by the state legislature to compensate for the loss due to homestead exemptions; and IV. Revenues on behalf of the Local Education Agency (LEA) such as pension funds, or fixed assets.

State Targeted Contributions The new MFP formula adopted in 1992-93 changed the way schools are funded. Part of that change is how total costs are to be shared between the state and local governments. Level 1 targets both the state and local share and Level 2 provides additional state aid to eligible local school districts. When both the state and local governments provide the targeted amount, the formula is said to be fully funded. In 1997-98, these targets remain unmet.

Student Transportation to and from school and trips for school activities are provided for regular, special and other activities.

Supplies (*Object Code 600's*) Amounts paid for items consumed, worn out, or deteriorated through use. Audiovisual or classroom teaching supplies, energy, food, books and periodicals are some examples.

The 70% Instructional Requirement, as stated in HCR 245 of the 1997 Legislative Session, dictates that local school districts *spend 70 percent of general fund monies*, both state and local, *on instruction*. the 70% Instructional calculation is simply total instruction divided by the sum to total instruction and support. **Total Instruction** include *Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960)*. **Total Support** (exclude object code 730): *Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)*

Total Instruction includes classroom instruction, pupil support services and instructional staff support services.

Total Support includes general administration, school administration, business services, operations and maintenance, central services and food and other services.

Weighted Student Membership Variation in costs associated with particular student services is recognized through the new MFP formula using student weights. For example, school districts are given an additional .15 student allocation for those identified eligible for free and reduced lunch (at risk), an additional .5 student allocation for each vocational education unit 1.66 for each student identified by an IEP needing special education and so on. Instead of calculating costs for the program, cost are based on the needs of each individual student.

APPENDIX

APPENDIX A

SCHOOL DISTRICTS IN EACH WEALTH QUINTILE BASED ON 1997-98 LOCAL WEALTH FACTOR (LWF)

QUINTILE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
	ACADIA ALLEN ASSUMPTION AVOYELLES CALDWELL CATAHOULA CONCORDIA EAST CARROLL EAST FELICIANA EVANGELINE FRANKLIN GRANT LIVINGSTON MADISON RED RIVER RICHAND SABINE ST. HELENA ST. LANDRY ST. MARTIN TANGIPAOHA TENSAS VERNON WASHINGTON WEST CARROLL	BEAUREGARD BOSSIER CLAIBORNE IBERIA JACKSON JEFFERSON DAVIS LAFOURCHE LASALLE MOREHOUSE NATCHITOCHE QUACHITA ST. TAMMANY UNION WEBSTER WINN CITY OF BOGALUSA	CADDO LINCOLN ORLEANS RAPIDES ST. BERNARD TERREBONE	ASCENSION BIENVILLE CALCASIEU DESOTO LAFAYETTE ST. JOHN ST. MARY VERMILLION CITY OF MONROE	CAMERON EAST BATON ROUGE IBERVILLE JEFFERSON PLAQUEMINES POINTE COUPEE ST. CHARLES ST. JAMES WEST BATON ROUGE WEST FELICIANA
TOTAL	25	16	6	9	10

Quintile are derived by ranking districts from low to high according to their LWF (per latest budget letter), then defining the cut-off at approximately 20% of the October 1 Student Membership.

TABLES BY DISTRICT

REVENUES AND EXPENDITURES

1996-97

LEA	SCHOOL DISTRICT	STUDENT MEMBERSHIP CURRENT YR. WEIGHTED	1996-97 COMBINED CAPACITY	PER BUDGET LETTER 1996-97 COMBINED CAPACITY per pupil	FISCAL CAPACITY LWF	Adjusted OCT. 1, 1996-97 STUDENT MEMBERSHIP	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
							Wealth Quintiles	Wealth Quintiles	Wealth Quintiles	Wealth Quintiles	Wealth Quintiles	Wealth Quintiles
1	ACADIA	14,434	\$11,462,669	\$794	0.58	10,744	1	1	1	1	1	1
2	ALLEN	5,924	\$4,233,060	\$715	0.52	4,424	1	1	1	1	1	1
3	ASCENSION	19,090	\$31,268,349	\$1,638	1.20	14,581	4	5	4	4	4	4
4	ASSUMPTION	6,509	\$4,481,459	\$689	0.50	4,643	1	1	1	1	1	1
5	AVOYELLES	9,512	\$6,584,486	\$692	0.51	7,506	1	1	1	1	1	1
6	BEAUREGARD	8,173	\$9,576,216	\$1,172	0.86	6,398	2	2	2	2	2	2
7	BIENVILLE	4,221	\$6,454,521	\$1,529	1.12	2,956	4	4	3	4	4	4
8	BOSSIER	23,341	\$27,131,515	\$1,162	0.85	23,325	2	2	2	2	2	2
9	CADDO	61,956	\$77,839,874	\$1,256	0.92	48,214	3	3	4	3	3	3
10	CALCASIEU	43,273	\$76,557,631	\$1,769	1.29	33,777	4	4	4	5	4	4
11	CALDWELL	2,755	\$1,992,259	\$723	0.53	1,995	1	1	1	1	1	1
12	CAMERON	3,141	\$5,923,082	\$1,886	1.38	2,161	5	5	4	4	5	5
13	CATAHOULA	3,016	\$2,175,885	\$721	0.53	2,240	1	1	1	1	1	1
14	CLAIBORNE	4,365	\$4,316,687	\$989	0.72	2,933	3	2	2	2	2	2
15	CONCORDIA	5,894	\$4,473,310	\$759	0.55	4,290	1	1	1	1	1	1
16	DESOTO	7,177	\$7,923,197	\$1,104	0.81	5,260	2	2	3	4	2	4
17	EAST BATON ROUGE	73,504	\$153,779,510	\$2,092	1.53	56,591	5	5	5	5	5	5
18	EAST CARROLL	2,814	\$1,831,618	\$651	0.48	1,959	1	1	1	1	1	1
19	EAST FELICIANA	4,055	\$3,231,690	\$797	0.58	2,910	1	1	1	1	1	1
20	EVANGELINE	9,495	\$7,420,753	\$782	0.57	6,886	1	1	1	1	1	1
21	FRANKLIN	5,864	\$3,775,885	\$644	0.47	4,405	1	1	1	1	1	1
22	GRANT	5,148	\$2,440,709	\$474	0.35	3,740	1	1	1	1	1	1
23	IBERIA	21,104	\$20,963,231	\$993	0.73	15,329	2	2	2	2	2	2
24	IBERVILLE	7,401	\$19,289,303	\$2,606	1.90	5,349	5	5	5	5	5	5
25	JACKSON	3,993	\$3,573,582	\$895	0.65	2,904	2	2	2	2	2	2
26	JEFFERSON	74,046	\$159,996,872	\$2,161	1.58	54,460	5	5	5	5	5	5
27	JEFFERSON DAVIS	8,631	\$8,140,028	\$943	0.69	6,356	2	1	1	2	2	2
28	LAFAYETTE	39,115	\$68,807,351	\$1,759	1.28	30,653	4	4	4	4	4	4
29	LAFOURCHE	21,400	\$22,354,911	\$1,045	0.76	16,187	2	2	2	2	2	2
30	LASALLE	3,712	\$3,594,369	\$968	0.71	2,840	2	2	2	2	2	2
31	LINCOLN	8,751	\$11,744,560	\$1,342	0.98	6,961	3	3	4	3	4	3
32	LIVINGSTON	23,266	\$12,584,556	\$541	0.39	18,444	1	1	1	1	1	1
33	MADISON	4,561	\$3,069,444	\$673	0.49	3,234	1	1	1	1	1	1
34	MOREHOUSE	7,886	\$8,769,743	\$1,112	0.81	5,684	2	2	2	3	2	2
35	NATCHITOCHE	9,439	\$9,771,946	\$1,035	0.76	7,154	2	2	2	2	2	2
36	ORLEANS	106,238	\$141,233,674	\$1,329	0.97	81,729	4	4	3	4	3	3
37	OUACHITA	22,232	\$23,640,830	\$1,063	0.78	17,541	3	3	2	2	2	2
38	PLAQUEMINES	6,662	\$25,570,701	\$3,838	2.80	5,042	5	5	5	5	5	5
39	POINTE COUPEE	5,335	\$11,457,618	\$2,148	1.57	3,593	3	4	5	5	5	5
40	RAPIDES	31,011	\$38,191,022	\$1,232	0.90	23,929	2	3	3	3	3	3
41	RED RIVER	3,009	\$1,894,337	\$630	0.46	2,051	2	2	1	1	1	1
42	RICHLAND	5,814	\$4,459,997	\$767	0.56	4,109	1	1	1	1	1	1
43	SABINE	6,476	\$5,754,843	\$889	0.65	4,634	2	2	2	2	1	1
44	ST. BERNARD	11,830	\$16,397,527	\$1,386	1.01	9,182	3	4	4	3	4	3
45	ST. CHARLES	12,773	\$40,190,577	\$3,147	2.30	9,999	5	5	5	5	5	5
46	ST. HELENA	2,518	\$1,749,951	\$695	0.51	1,568	1	1	1	1	1	1
47	ST. JAMES	5,963	\$14,274,536	\$2,394	1.75	4,311	5	5	5	5	5	5
48	ST. JOHN	9,455	\$13,192,306	\$1,395	1.02	6,889	4	4	1	4	3	4
49	ST. LANDRY	22,868	\$19,192,841	\$839	0.61	16,800	1	1	1	1	1	1
50	ST. MARTIN	12,037	\$8,856,457	\$736	0.54	8,927	1	1	1	1	1	1
51	ST. MARY	15,271	\$20,546,625	\$1,345	0.98	11,511	3	3	3	3	4	4
52	ST. TAMMANY	42,309	\$47,869,772	\$1,131	0.83	32,475	2	2	2	2	2	2
53	TANGIPAHOA	25,131	\$20,352,963	\$810	0.59	18,391	1	1	1	1	1	1
54	TENSAS	2,122	\$1,869,545	\$881	0.64	1,355	2	1	1	1	1	1
55	TERREBONNE	28,084	\$33,184,599	\$1,182	0.86	20,557	3	3	3	3	3	3
56	UNION	5,229	\$4,670,389	\$893	0.65	3,974	1	2	1	2	1	2
57	VERMILION	12,701	\$18,902,374	\$1,488	1.09	9,647	3	2	3	4	4	4
58	VERNON	13,281	\$8,293,364	\$624	0.46	10,580	1	1	1	1	1	1
59	WASHINGTON	6,973	\$4,029,248	\$578	0.42	4,932	1	1	1	1	1	1
60	WEBSTER	10,264	\$10,647,102	\$1,037	0.76	8,141	1	2	2	2	2	2
61	WEST BATON ROUGE	5,482	\$11,318,529	\$2,065	1.51	4,016	5	5	5	5	5	5
62	WEST CARROLL	3,820	\$2,580,581	\$676	0.49	2,775	1	1	1	1	1	1
63	WEST FELICIANA	3,137	\$4,494,641	\$1,433	1.05	2,179	5	4	4	4	4	5
64	WINN	4,550	\$4,303,890	\$946	0.69	3,259	2	1	2	2	2	2
65	CITY OF MONROE	14,219	\$23,678,172	\$1,665	1.22	10,753	4	4	4	4	4	4
66	CITY OF BOGALUSA	4,795	\$4,704,811	\$981	0.72	3,475	2	2	2	2	2	2
STATE TOTAL		1,018,555	\$1,395,038,071	\$1,370	1.00	775,817						
				combined capacity/ current yr. wgt. membership	district's per pupil capacity/ state per pupil capacity							
QUINTILE 1		207,296	\$148,791,906	\$718	0.52	153,542						25
QUINTILE 2		201,423	\$214,029,019	\$1,063	0.77	157,975						16
QUINTILE 3		247,870	\$318,591,256	\$1,285	0.94	190,572						6
QUINTILE 4		164,522	\$267,330,523	\$1,625	1.19	126,027						9
QUINTILE 5		197,444	\$446,295,368	\$2,260	1.65	147,701						10
STATE TOTAL		1,018,555	\$1,395,038,071	\$1,370	1.00	775,817						66

Source: AFR, Circular 921 A

1996-97

LEA	SCHOOL DISTRICT	TOTAL LOCAL REVENUE											
		1996-97 Ad Valorem Revenues			1996-97 Sales Tax Revenues			1996-97 SALES & PROPERTY					
		(non debt)		(debt)	Total	(non debt)		(debt)	Total	(non debt)		(debt)	Total
1	ACADIA	\$9,750,087	\$2,849,261	\$1,253,451	\$4,102,712	\$3,812,421	\$0	\$3,812,421	\$6,661,682	\$1,253,451	\$7,915,133		
2	ALLEN	\$6,034,407	\$1,388,669	\$1,204,033	\$2,592,702	\$2,582,412	\$0	\$2,582,412	\$3,971,081	\$1,204,033	\$5,175,114		
3	ASCENSION	\$42,292,696	\$10,683,435	\$4,614,222	\$15,297,657	\$23,038,946	\$0	\$23,038,946	\$33,722,381	\$4,614,222	\$38,336,603		
4	ASSUMPTION	\$7,260,607	\$1,735,747	\$646,231	\$2,381,978	\$2,688,380	\$671,913	\$3,360,293	\$4,424,127	\$1,318,144	\$5,742,271		
5	AVOYELLES	\$6,196,466	\$719,506	\$769,378	\$1,488,884	\$3,348,301	\$373,319	\$3,721,620	\$4,067,807	\$1,142,697	\$5,210,504		
6	BEAUREGARD	\$12,450,329	\$3,238,363	\$1,871,280	\$5,109,643	\$6,180,302	\$0	\$6,180,302	\$9,418,665	\$1,871,280	\$11,289,945		
7	BIENVILLE	\$7,928,615	\$3,455,080	\$1,149,426	\$4,604,506	\$2,670,727	\$0	\$2,670,727	\$6,125,807	\$1,149,426	\$7,275,233		
8	BOSSIER	\$37,895,358	\$10,716,392	\$2,880,197	\$13,596,589	\$16,123,244	\$0	\$16,123,244	\$26,839,636	\$2,880,197	\$29,719,833		
9	CADDO	\$89,405,545	\$35,440,933	\$3,830,039	\$39,270,972	\$42,719,839	\$0	\$42,719,839	\$78,160,772	\$3,830,039	\$81,990,811		
10	CALCASIEU	\$93,400,860	\$13,001,997	\$13,734,297	\$26,736,294	\$57,824,196	\$0	\$57,824,196	\$70,826,193	\$13,734,297	\$84,560,490		
11	CALDWELL	\$2,186,957	\$775,806	\$350,960	\$1,126,766	\$794,005	\$0	\$794,005	\$1,569,811	\$350,960	\$1,920,771		
12	CAMERON	\$8,067,282	\$5,345,051	\$148,327	\$5,493,378	\$0	\$0	\$0	\$5,345,051	\$148,327	\$5,493,378		
13	CATAHOULA	\$2,782,342	\$506,702	\$510,874	\$1,017,576	\$1,321,067	\$0	\$1,321,067	\$1,827,769	\$510,874	\$2,338,643		
14	CLAIBORNE	\$3,746,469	\$1,281,009	\$286,624	\$1,567,633	\$1,629,878	\$0	\$1,629,878	\$2,910,887	\$286,624	\$3,197,511		
15	CONCORDIA	\$5,250,054	\$1,294,053	\$0	\$1,294,053	\$2,938,403	\$0	\$2,938,403	\$4,232,456	\$0	\$4,232,456		
16	DESOTO	\$11,666,281	\$4,110,534	\$1,836,082	\$5,946,616	\$3,730,782	\$948,500	\$4,679,282	\$7,841,316	\$2,784,582	\$10,625,898		
17	EAST BATON ROUGE	\$126,688,053	\$58,483,018	\$0	\$58,483,018	\$58,493,172	\$0	\$58,493,172	\$116,976,190	\$0	\$116,976,190		
18	EAST CARROLL	\$1,574,003	\$247,453	\$0	\$247,453	\$943,255	\$0	\$943,255	\$1,190,708	\$0	\$1,190,708		
19	EAST FELICIANA	\$4,210,562	\$853,480	\$1,094,351	\$1,947,831	\$833,243	\$833,243	\$1,666,486	\$1,686,723	\$1,927,594	\$3,614,317		
20	EVANGELINE	\$5,444,647	\$2,567,532	\$240,789	\$2,808,321	\$2,118,340	\$0	\$2,118,340	\$4,685,872	\$240,789	\$4,926,661		
21	FRANKLIN	\$3,204,928	\$501,816	\$15,203	\$517,019	\$2,270,040	\$0	\$2,270,040	\$2,771,856	\$15,203	\$2,787,059		
22	GRANT	\$2,688,545	\$904,295	\$527,981	\$1,432,276	\$618,816	\$0	\$618,816	\$1,523,111	\$527,981	\$2,051,092		
23	IBERIA	\$26,363,785	\$2,376,090	\$4,279,244	\$6,653,334	\$15,419,914	\$678,706	\$16,098,620	\$17,796,004	\$4,957,950	\$22,753,954		
24	IBERVILLE	\$18,787,620	\$4,021,638	\$3,291,366	\$7,313,004	\$10,242,504	\$0	\$10,242,504	\$14,264,142	\$3,291,366	\$17,555,508		
25	JACKSON	\$4,620,840	\$1,186,590	\$695,337	\$1,881,927	\$2,436,687	\$0	\$2,436,687	\$3,623,277	\$695,337	\$4,318,614		
26	JEFFERSON	\$160,359,066	\$13,423,264	\$5,810,870	\$19,234,134	\$121,990,153	\$0	\$121,990,153	\$135,413,417	\$5,810,870	\$141,224,287		
27	JEFFERSON DAVIS	\$9,826,962	\$2,106,005	\$780,201	\$2,886,206	\$5,457,032	\$0	\$5,457,032	\$7,563,037	\$780,201	\$8,343,238		
28	LAFAYETTE	\$67,912,515	\$15,822,296	\$1,097,160	\$16,919,456	\$38,519,580	\$4,792,773	\$43,312,353	\$54,341,876	\$5,889,933	\$60,231,809		
29	LAFOURCHE	\$28,976,427	\$5,276,497	\$3,473,231	\$8,749,728	\$16,071,176	\$0	\$16,071,176	\$21,347,673	\$3,473,231	\$24,820,904		
30	LASALLE	\$4,573,680	\$1,089,683	\$580,314	\$1,669,997	\$2,415,118	\$0	\$2,415,118	\$3,504,801	\$580,314	\$4,085,115		
31	LINCOLN	\$12,832,075	\$3,668,498	\$1,931,639	\$5,600,137	\$6,089,513	\$0	\$6,089,513	\$9,758,011	\$1,931,639	\$11,689,650		
32	LIVINGSTON	\$24,057,732	\$1,859,549	\$4,425,580	\$6,285,129	\$13,183,012	\$0	\$13,183,012	\$15,402,561	\$4,425,580	\$19,468,141		
33	MADISON	\$2,431,937	\$310,208	\$0	\$310,208	\$1,254,874	\$0	\$1,254,874	\$1,565,082	\$0	\$1,565,082		
34	MOREHOUSE	\$7,985,715	\$1,739,149	\$1,290,520	\$3,029,669	\$2,843,140	\$1,421,840	\$4,264,980	\$4,582,289	\$2,712,360	\$7,294,649		
35	NATCHITOCHE	\$12,420,563	\$1,671,325	\$3,589,308	\$5,260,633	\$4,966,649	\$0	\$4,966,649	\$6,637,974	\$3,589,308	\$10,227,282		
36	ORLEANS	\$150,703,720	\$56,413,286	\$4,697,742	\$61,111,028	\$67,129,803	\$6,989,445	\$74,119,248	\$123,543,089	\$11,687,187	\$135,230,276		
37	OUACHITA	\$31,179,174	\$6,841,718	\$4,749,056	\$11,590,774	\$16,462,687	\$0	\$16,462,687	\$23,304,405	\$4,749,056	\$28,053,461		
38	PLAQUEMINES	\$19,340,726	\$5,296,174	\$1,224,713	\$6,520,887	\$9,974,884	\$1,104,557	\$11,079,441	\$15,271,058	\$2,329,270	\$17,600,328		
39	POINTE COUPEE	\$7,419,218	\$3,087,608	\$1,459,113	\$4,546,721	\$2,132,162	\$0	\$2,132,162	\$5,219,770	\$1,459,113	\$6,678,883		
40	RAPIDES	\$48,059,470	\$10,821,423	\$10,393,817	\$21,215,240	\$21,930,107	\$0	\$21,930,107	\$32,751,530	\$10,393,817	\$43,145,347		
41	RED RIVER	\$2,240,089	\$1,045,945	\$0	\$1,045,945	\$969,684	\$0	\$969,684	\$2,015,629	\$0	\$2,015,629		
42	RICHLAND	\$5,182,862	\$563,464	\$1,800,211	\$2,363,675	\$2,182,982	\$0	\$2,182,982	\$2,746,426	\$1,800,211	\$4,546,657		
43	SABINE	\$5,355,884	\$1,328,153	\$1,447,534	\$2,775,687	\$1,889,666	\$0	\$1,889,666	\$3,217,819	\$1,447,534	\$4,665,353		
44	ST. BERNARD	\$16,761,318	\$2,613,543	\$199,293	\$2,812,836	\$11,018,144	\$650,078	\$11,668,222	\$13,631,687	\$849,371	\$14,481,058		
45	ST. CHARLES	\$57,687,142	\$31,262,568	\$4,527,654	\$35,790,222	\$17,693,119	\$1,110,300	\$18,803,419	\$48,955,687	\$5,637,954	\$54,593,641		
46	ST. HELENA	\$819,376	\$338,849	\$0	\$338,849	\$402,122	\$0	\$402,122	\$740,971	\$0	\$740,971		
47	ST. JAMES	\$14,614,189	\$3,825,854	\$2,113,740	\$5,939,594	\$7,476,248	\$0	\$7,476,248	\$11,302,102	\$2,113,740	\$13,415,842		
48	ST. JOHN	\$16,757,821	\$3,269,743	\$3,340,789	\$6,610,532	\$8,798,539	\$0	\$8,798,539	\$12,068,282	\$3,340,789	\$15,409,071		
49	ST. LANDRY	\$14,376,007	\$4,503,400	\$2,360,712	\$6,864,112	\$5,970,290	\$0	\$5,970,290	\$10,473,690	\$2,360,712	\$12,834,402		
50	ST. MARTIN	\$11,442,173	\$1,372,134	\$2,150,090	\$3,522,224	\$5,438,857	\$220,605	\$5,659,462	\$6,810,991	\$2,370,695	\$9,181,686		
51	ST. MARY	\$23,572,244	\$6,613,122	\$1,402,940	\$8,016,062	\$12,198,457	\$0	\$12,198,457	\$18,811,579	\$1,402,940	\$20,214,519		
52	ST. TAMMANY	\$78,966,833	\$23,532,460	\$9,958,998	\$33,491,458	\$35,356,546	\$2,029,764	\$37,386,310	\$58,889,006	\$11,988,762	\$70,877,768		
53	TANGIPAHOA	\$24,025,450	\$913,325	\$2,981,780	\$3,895,105	\$13,326,459	\$3,539,837	\$16,866,296	\$14,239,784	\$6,521,617	\$20,761,401		
54	TENSAS	\$1,162,369	\$580,748	\$0	\$580,748	\$416,036	\$0	\$416,036	\$996,784	\$0	\$996,784		
55	TERREBONNE	\$36,194,582	\$2,672,192	\$2,757,229	\$5,429,421	\$26,649,407	\$0	\$26,649,407	\$29,321,599	\$2,757,229	\$32,078,828		
56	UNION	\$3,118,576	\$465,659	\$750,057	\$1,215,716	\$1,390,183	\$0	\$1,390,183	\$1,855,842	\$750,057	\$2,605,899		
57	VERMILION	\$18,910,442	\$2,372,292	\$1,218,676	\$3,590,968	\$4,683,500	\$0	\$4,683,500	\$7,055,792	\$1,218,676	\$8,274,468		
58	VERNON	\$10,724,153	\$1,518,465	\$1,561,917	\$3,080,382	\$6,202,945	\$0	\$6,202,945	\$7,721,410	\$1,561,917	\$9,283,327		
59	WASHINGTON	\$5,061,388	\$749,676	\$951,214	\$1,700,890	\$2,745,637	\$0	\$2,745,637	\$3,495,313	\$951,214	\$4,446,527		
60	WEBSTER	\$12,607,917	\$1,813,517	\$1,613,480	\$3,426,997	\$7,713,328	\$0	\$7,713,328	\$9,526,845	\$1,613,480	\$11,140,325		
61	WEST BATON ROUGE	\$9,648,357	\$2,729,021	\$2,354,804	\$5,083,825	\$3,147,116	\$0	\$3,147,116	\$5,876,137	\$2,354,804	\$8,230,941		
62	WEST CARROLL	\$1,891,915	\$725,757	\$0	\$725,757	\$746,726	\$0	\$746,726	\$1,472,483	\$0	\$1,472,483		
63	WEST FELICIANA	\$4,780,947	\$888,719	\$205,513	\$1,094,232	\$3,156,486	\$0	\$3,156,486	\$4,045,205	\$205,513	\$4,250,718		
64	WINN	\$4,877,610	\$871,068	\$707,811	\$1,578,879	\$2,677,880	\$0	\$2,677,880	\$3,548,948	\$707,811	\$4,256,759		
65	CITY OF MONROE	\$22,704,076	\$6,136,227	\$5,393,005	\$11,529,232	\$8,658,743	\$0	\$8,658,743	\$14,794,970	\$5,393,005	\$20,187,975		
66	CITY OF BOGALUSA	\$4,025,974	\$1,788,810	\$0	\$1,788,810	\$1,789,984	\$0	\$1,789,984	\$3,578,794	\$0	\$3,578,794		
STATE TOTAL		\$1,535,486,012	\$401,605,844	\$140,530,403	\$542,136,247	\$787,897,848	\$25,364,880	\$813,262,728	\$1,189,503,692	\$165,895,283	\$1,355,398,975		
QUINTILE 1		\$165,354,940	\$30,153,993	\$24,292,289	\$54,446,282	\$78,997,973	\$5,638,917	\$84,636,890	\$109,151,966	\$29,931,206	\$139,083,172		
QUINTILE 2		\$283,636,212	\$65,994,335	\$37,505,658	\$103,499,993	\$138,933,748	\$4,130,310	\$143,064,058	\$204,928,083	\$41,635,968	\$246,564,051		
QUINTILE 3		\$353,956,710	\$111,629,875	\$23,809,759	\$135,439,634	\$175,536,813	\$7,639,523	\$183,176,336	\$287,166,688	\$31,449,282	\$318,615,970		
QUINTILE 4		\$305,145,550	\$65,464,726	\$33,786,597	\$99,251,323	\$160,123,470	\$5,741,273	\$165,864,743	\$225,588,196	\$39,527,870	\$265,116,066		
QUINTILE 5		\$427,392,600	\$128,362,915	\$21,136,100	\$149,499,015	\$234,305,844	\$2,214,857	\$236,520,701	\$362,668,759	\$23,350,957	\$386,019,716		
STATE TOTAL		\$1,535,486,012	\$401,605,844	\$140,530,403	\$542,136,247	\$787,897,848	\$25,364,880	\$813,262,728	\$1,189,503,692	\$165,895,283	\$1,355,398,975		

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue
Source: AFR 1996-97; Circular 920 A

1996-97						
LEA	SCHOOL DISTRICT	TOTAL STATE REVENUE	Level 1, 2 and 3 1996-97 MFP w/ADJUSTMENTS (27d)	TOTAL FEDERAL REVENUE	TOTAL REVENUES	RANK TOTAL REVENUES
1	ACADIA	\$29,918,947	\$28,474,879	\$9,313,980	\$48,983,014	23
2	ALLEN	\$13,947,098	\$13,061,789	\$2,595,093	\$22,576,598	42
3	ASCENSION	\$34,686,215	\$32,743,239	\$7,049,114	\$84,028,025	16
4	ASSUMPTION	\$15,184,059	\$14,403,865	\$4,049,573	\$26,494,239	40
5	AVOYELLES	\$22,899,120	\$21,771,755	\$5,760,366	\$34,855,952	30
6	BEAUREGARD	\$18,199,100	\$17,525,642	\$2,691,421	\$33,340,850	31
7	BIENVILLE	\$8,497,314	\$7,964,296	\$2,223,288	\$18,649,217	48
8	BOSSIER	\$56,891,568	\$54,627,270	\$8,575,887	\$103,362,813	9
9	CADDO	\$129,290,230	\$122,388,433	\$28,569,759	\$247,265,534	4
10	CALCASIEU	\$75,840,741	\$71,837,349	\$15,061,128	\$184,302,729	6
11	CALDWELL	\$6,401,910	\$5,949,187	\$1,526,308	\$10,115,175	63
12	CAMERON	\$5,288,971	\$5,050,893	\$835,733	\$14,191,986	58
13	CATAHOULA	\$7,359,680	\$6,951,246	\$1,849,169	\$11,991,191	60
14	CLAIBORNE	\$8,356,670	\$7,883,067	\$2,127,941	\$14,231,080	57
15	CONCORDIA	\$13,183,323	\$12,023,675	\$3,100,075	\$21,533,452	43
16	DESOTO	\$15,516,073	\$14,546,045	\$3,410,550	\$30,592,904	36
17	EAST BATON ROUGE	\$146,186,584	\$135,164,176	\$32,797,628	\$305,672,265	3
18	EAST CARROLL	\$5,847,108	\$5,535,721	\$2,319,042	\$9,740,153	64
19	EAST FELICIANA	\$9,125,948	\$8,663,528	\$2,298,887	\$15,635,397	53
20	EVANGELINE	\$21,231,546	\$20,256,276	\$4,633,572	\$31,309,765	35
21	FRANKLIN	\$13,390,247	\$12,763,132	\$3,281,149	\$19,876,324	47
22	GRANT	\$12,367,041	\$11,941,859	\$2,369,029	\$17,424,615	49
23	IBERIA	\$46,574,033	\$44,355,465	\$8,717,570	\$81,655,388	17
24	IBERVILLE	\$13,578,838	\$12,667,618	\$4,136,328	\$36,502,786	29
25	JACKSON	\$8,939,865	\$8,486,278	\$1,834,385	\$15,395,090	54
26	JEFFERSON	\$130,346,988	\$120,629,508	\$32,511,112	\$323,217,166	2
27	JEFFERSON DAVIS	\$18,595,154	\$17,682,592	\$3,984,602	\$32,406,718	34
28	LAFAYETTE	\$72,191,673	\$67,112,253	\$16,926,178	\$157,030,366	7
29	LAFOURCHE	\$47,955,730	\$45,402,074	\$9,941,540	\$86,873,697	13
30	LASALLE	\$8,311,964	\$7,942,852	\$1,614,559	\$14,500,203	56
31	LINCOLN	\$17,095,412	\$16,105,548	\$3,369,423	\$33,296,910	32
32	LIVINGSTON	\$55,546,444	\$53,700,348	\$6,852,794	\$86,456,970	14
33	MADISON	\$9,201,854	\$8,826,939	\$2,872,005	\$14,505,796	55
34	MOREHOUSE	\$15,450,068	\$14,567,706	\$4,495,670	\$27,931,453	38
35	NATCHITOCHES	\$20,717,622	\$19,673,333	\$7,268,184	\$40,406,369	27
36	ORLEANS	\$207,846,219	\$196,643,121	\$67,623,985	\$426,173,924	1
37	OUACHITA	\$47,815,781	\$45,083,350	\$9,154,923	\$88,149,878	11
38	PLAQUEMINES	\$10,298,618	\$9,619,064	\$3,007,799	\$32,647,143	33
39	POINTE COUPEE	\$9,878,490	\$8,700,799	\$2,966,606	\$20,264,314	46
40	RAPIDES	\$70,186,956	\$66,383,303	\$15,092,264	\$133,338,690	8
41	RED RIVER	\$6,541,725	\$6,149,232	\$1,972,555	\$10,754,369	62
42	RICHLAND	\$13,139,398	\$12,075,453	\$3,113,289	\$21,435,549	44
43	SABINE	\$13,827,571	\$13,198,701	\$3,833,986	\$23,017,441	41
44	ST. BERNARD	\$24,599,240	\$22,989,711	\$4,921,766	\$46,282,324	24
45	ST. CHARLES	\$21,669,794	\$20,354,484	\$4,674,130	\$84,031,066	15
46	ST. HELENA	\$5,450,719	\$5,153,919	\$1,586,064	\$7,856,159	66
47	ST. JAMES	\$10,447,959	\$9,614,098	\$3,030,815	\$28,092,963	37
48	ST. JOHN	\$18,392,796	\$17,203,270	\$5,679,413	\$40,830,030	26
49	ST. LANDRY	\$49,800,618	\$46,763,306	\$12,114,962	\$76,291,587	18
50	ST. MARTIN	\$27,714,467	\$25,971,391	\$6,272,601	\$45,429,241	25
51	ST. MARY	\$30,324,578	\$28,596,148	\$8,396,462	\$62,293,284	19
52	ST. TAMMANY	\$98,043,363	\$93,053,666	\$11,334,133	\$188,344,329	5
53	TANGIPAHOA	\$52,789,320	\$51,055,484	\$11,068,937	\$87,883,707	12
54	TENSAS	\$4,617,253	\$4,252,379	\$2,123,890	\$7,903,512	65
55	TERREBONNE	\$50,828,879	\$48,950,007	\$12,105,619	\$99,129,080	10
56	UNION	\$10,909,948	\$10,472,248	\$2,285,471	\$16,313,995	52
57	VERMILION	\$24,602,556	\$23,468,901	\$5,776,239	\$49,289,237	22
58	VERNON	\$34,882,195	\$32,739,317	\$8,910,271	\$54,516,619	21
59	WASHINGTON	\$17,455,301	\$16,678,233	\$4,017,568	\$26,534,257	39
60	WEBSTER	\$21,752,975	\$20,429,332	\$4,463,818	\$38,824,710	28
61	WEST BATON ROUGE	\$8,965,363	\$8,374,817	\$2,243,699	\$20,857,419	45
62	WEST CARROLL	\$8,315,523	\$7,969,717	\$1,526,046	\$11,733,484	61
63	WEST FELICIANA	\$6,715,127	\$6,273,389	\$1,872,513	\$13,368,587	59
64	WINN	\$10,023,074	\$9,546,021	\$2,398,588	\$17,299,272	50
65	CITY OF MONROE	\$25,557,701	\$23,268,451	\$8,212,621	\$56,474,398	20
66	CITY OF BOGALUSA	\$10,393,635	\$9,486,923	\$2,726,780	\$17,146,389	51
STATE TOTAL		\$2,087,902,280	\$1,969,198,071	\$485,470,855	\$4,108,859,147	
QUINTILE 1		\$470,138,415	\$446,331,331	\$109,361,211	\$744,854,566	
QUINTILE 2		\$448,930,550	\$426,217,819	\$83,615,472	\$816,182,234	
QUINTILE 3		\$499,846,936	\$473,460,123	\$131,682,816	\$985,486,462	
QUINTILE 4		\$305,609,647	\$286,739,952	\$72,734,993	\$683,490,190	
QUINTILE 5		\$363,376,732	\$336,448,846	\$88,076,363	\$878,845,695	
STATE TOTAL		\$2,087,902,280	\$1,969,198,071	\$485,470,855	\$4,108,859,147	

Note: MFP with Adjustments is a subset of Total State Revenue
Source: AFR 1996-97; Circular 920 A

1996-97						
INSTRUCTIONAL EXPENDITURES						
LEA	SCHOOL DISTRICT	CLASSROOM INSTRUCTION	CLASSROOM TEACHER SALARIES	PUPIL SUPPORT	INSTRUCTIONAL STAFF SUPPORT	TOTAL INSTRUCTION
1	ACADIA	\$26,178,183	\$16,616,168	\$1,813,318	\$2,179,235	\$30,170,736
2	ALLEN	\$11,026,651	\$7,341,993	\$734,254	\$805,132	\$12,566,037
3	ASCENSION	\$45,960,003	\$27,419,863	\$3,301,943	\$3,258,514	\$52,520,460
4	ASSUMPTION	\$14,349,798	\$8,582,067	\$753,816	\$652,413	\$15,756,027
5	AVOYELLES	\$19,028,970	\$12,015,391	\$1,093,430	\$1,306,888	\$21,429,288
6	BEAUREGARD	\$17,510,974	\$11,432,408	\$1,290,970	\$1,736,336	\$20,538,280
7	BIENVILLE	\$9,131,540	\$5,530,459	\$256,665	\$504,135	\$9,892,340
8	BOSSIER	\$57,285,279	\$35,525,465	\$2,857,265	\$4,329,352	\$64,471,896
9	CADDO	\$145,546,832	\$90,124,270	\$8,920,563	\$11,024,863	\$165,492,258
10	CALCASIEU	\$101,295,071	\$64,801,734	\$8,542,457	\$6,505,884	\$116,343,412
11	CALDWELL	\$5,984,884	\$3,644,533	\$229,286	\$307,676	\$6,521,846
12	CAMERON	\$6,879,190	\$4,591,525	\$389,652	\$529,741	\$7,798,583
13	CATAHOULA	\$6,013,173	\$3,775,020	\$361,500	\$717,425	\$7,092,098
14	CLAIBORNE	\$7,837,852	\$5,063,897	\$529,580	\$548,656	\$8,916,088
15	CONCORDIA	\$12,594,333	\$7,867,805	\$696,124	\$1,029,790	\$14,320,247
16	DESOTO	\$16,282,775	\$9,920,293	\$945,098	\$1,472,174	\$18,700,047
17	EAST BATON ROUGE	\$176,612,960	\$107,767,199	\$14,326,937	\$9,527,078	\$200,466,975
18	EAST CARROLL	\$5,299,438	\$3,177,647	\$267,528	\$502,981	\$6,069,947
19	EAST FELICIANA	\$7,711,562	\$4,870,150	\$532,432	\$663,237	\$8,907,231
20	EVANGELINE	\$18,163,886	\$11,420,155	\$999,227	\$1,568,440	\$20,731,553
21	FRANKLIN	\$11,813,927	\$7,784,062	\$338,260	\$868,001	\$13,020,188
22	GRANT	\$9,109,362	\$6,097,066	\$642,690	\$765,385	\$10,517,437
23	IBERIA	\$43,579,850	\$27,922,703	\$2,602,679	\$2,567,570	\$48,750,099
24	IBERVILLE	\$17,680,004	\$10,992,896	\$852,376	\$1,240,996	\$19,773,376
25	JACKSON	\$8,839,362	\$5,668,058	\$343,672	\$656,892	\$9,839,926
26	JEFFERSON	\$177,336,984	\$103,995,630	\$10,238,509	\$8,642,677	\$196,218,170
27	JEFFERSON DAVIS	\$17,526,501	\$10,228,126	\$1,176,478	\$1,390,008	\$20,092,987
28	LAFAYETTE	\$91,731,931	\$56,338,016	\$6,319,363	\$5,186,754	\$103,238,048
29	LAFOURCHE	\$50,243,821	\$32,485,816	\$2,380,700	\$3,314,002	\$55,938,523
30	LASALLE	\$7,349,126	\$4,463,345	\$268,664	\$475,232	\$8,093,022
31	LINCOLN	\$19,846,493	\$12,758,762	\$858,775	\$1,368,239	\$22,073,507
32	LIVINGSTON	\$46,996,561	\$31,179,503	\$2,334,385	\$2,329,559	\$51,660,505
33	MADISON	\$7,401,304	\$4,443,019	\$697,937	\$864,840	\$8,964,081
34	MOREHOUSE	\$14,747,405	\$8,768,263	\$972,736	\$936,930	\$16,657,071
35	NATCHITOCHES	\$20,838,875	\$13,351,392	\$1,362,389	\$2,445,035	\$24,646,299
36	ORLEANS	\$248,384,126	\$160,861,001	\$18,911,104	\$13,979,035	\$281,274,265
37	OUACHITA	\$52,589,774	\$35,782,382	\$2,265,475	\$2,258,692	\$57,113,941
38	PLAQUEMINES	\$15,880,276	\$9,923,411	\$903,339	\$1,161,369	\$17,944,984
39	POINTE COUPEE	\$9,316,386	\$5,636,228	\$596,015	\$889,376	\$10,801,777
40	RAPIDES	\$71,037,372	\$45,543,317	\$3,862,134	\$4,284,976	\$79,184,482
41	RED RIVER	\$6,127,983	\$3,850,432	\$253,455	\$491,512	\$6,872,950
42	RICHLAND	\$11,866,542	\$7,219,206	\$666,321	\$629,346	\$13,162,209
43	SABINE	\$12,806,228	\$7,870,289	\$574,965	\$1,380,744	\$14,761,937
44	ST. BERNARD	\$27,092,697	\$16,818,928	\$1,945,264	\$2,281,956	\$31,319,917
45	ST. CHARLES	\$39,990,456	\$24,317,401	\$2,607,392	\$4,103,967	\$46,701,815
46	ST. HELENA	\$3,950,290	\$2,319,068	\$262,484	\$428,981	\$4,641,755
47	ST. JAMES	\$13,482,805	\$8,546,062	\$1,026,011	\$1,358,377	\$15,867,193
48	ST. JOHN	\$21,539,514	\$13,251,899	\$1,357,752	\$1,090,151	\$23,987,417
49	ST. LANDRY	\$45,657,745	\$28,425,772	\$2,391,857	\$1,784,477	\$49,834,079
50	ST. MARTIN	\$24,747,698	\$15,458,603	\$2,084,536	\$1,535,645	\$28,367,879
51	ST. MARY	\$33,139,987	\$20,506,820	\$2,466,127	\$3,018,301	\$38,624,415
52	ST. TAMMANY	\$102,571,144	\$65,837,525	\$6,756,965	\$6,430,540	\$115,758,649
53	TANGIPAHOA	\$47,677,451	\$30,575,463	\$2,022,790	\$3,009,455	\$52,709,696
54	TENSAS	\$4,443,059	\$2,371,279	\$320,354	\$495,755	\$5,259,168
55	TERREBONNE	\$57,716,007	\$37,286,799	\$3,881,940	\$4,352,558	\$65,950,505
56	UNION	\$8,242,957	\$5,459,752	\$306,995	\$703,007	\$9,252,959
57	VERMILION	\$27,594,310	\$17,196,342	\$1,729,062	\$1,714,827	\$31,038,199
58	VERNON	\$31,245,044	\$19,703,366	\$1,765,354	\$2,184,148	\$35,194,546
59	WASHINGTON	\$15,282,894	\$9,026,140	\$812,496	\$626,268	\$16,721,658
60	WEBSTER	\$21,388,936	\$14,474,185	\$1,377,452	\$1,595,338	\$24,361,726
61	WEST BATON ROUGE	\$10,176,845	\$6,748,643	\$626,731	\$1,112,009	\$11,915,585
62	WEST CARROLL	\$6,811,135	\$4,704,346	\$306,380	\$471,399	\$7,588,914
63	WEST FELICIANA	\$7,685,276	\$5,005,610	\$1,231,372	\$888,445	\$9,805,093
64	WINN	\$9,662,567	\$6,249,301	\$468,437	\$831,200	\$10,962,204
65	CITY OF MONROE	\$30,733,601	\$19,978,282	\$1,915,899	\$1,429,591	\$34,079,091
66	CITY OF BOGALUSA	\$10,230,386	\$6,371,995	\$400,998	\$770,050	\$11,401,434
STATE TOTAL		\$2,284,806,351	\$1,435,284,546	\$146,329,114	\$149,513,565	\$2,580,649,030
QUINTILE 1		\$412,288,101	\$260,338,543	\$22,955,179	\$27,598,732	\$462,842,012
QUINTILE 2		\$450,444,809	\$289,084,613	\$25,361,455	\$30,988,840	\$506,795,104
QUINTILE 3		\$569,623,527	\$363,393,077	\$38,379,780	\$37,291,627	\$645,294,934
QUINTILE 4		\$377,408,732	\$234,943,708	\$26,834,366	\$24,180,331	\$428,423,429
QUINTILE 5		\$475,041,182	\$287,524,605	\$32,798,334	\$29,454,035	\$537,293,551
STATE TOTAL		\$2,284,806,351	\$1,435,284,546	\$146,329,114	\$149,513,565	\$2,580,649,030

Note: Classroom Teacher Salaries is a subset of Classroom Instruction
 Source: AFR 1996-97; Circular 92 A

1996-97						
SUPPORT EXPENDITURES						
LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE & OPERATIONS	STUDENT TRANSPORTATION
1	ACADIA	\$607,971	\$2,679,132	\$335,223	\$4,559,422	\$2,431,453
2	ALLEN	\$698,053	\$1,157,403	\$143,661	\$1,474,468	\$1,404,924
3	ASCENSION	\$1,986,882	\$4,105,394	\$677,632	\$6,394,261	\$3,636,463
4	ASSUMPTION	\$954,917	\$1,384,978	\$134,121	\$2,184,861	\$1,641,351
5	AVOUELLES	\$572,452	\$1,643,859	\$410,378	\$2,432,917	\$2,863,635
6	BEAUREGARD	\$759,863	\$1,839,002	\$337,324	\$2,762,201	\$2,575,494
7	BIENVILLE	\$872,316	\$828,388	\$136,388	\$1,414,978	\$1,449,433
8	BOSSIER	\$1,634,268	\$7,289,220	\$861,209	\$10,754,775	\$5,021,522
9	CADDO	\$3,623,212	\$13,646,480	\$2,331,762	\$22,059,195	\$11,656,480
10	CALCASIEU	\$2,855,136	\$9,204,859	\$1,986,606	\$16,477,627	\$6,736,902
11	CALDWELL	\$184,719	\$404,269	\$180,983	\$721,574	\$666,918
12	CAMERON	\$604,691	\$865,997	\$170,798	\$1,430,244	\$881,466
13	CATAHOULA	\$268,065	\$593,371	\$242,182	\$943,751	\$763,176
14	CLAIBORNE	\$431,938	\$716,057	\$114,098	\$1,234,636	\$719,790
15	CONCORDIA	\$692,243	\$1,158,890	\$216,101	\$1,801,351	\$987,093
16	DESOTO	\$747,157	\$1,529,029	\$374,264	\$2,844,558	\$2,467,803
17	EAST BATON ROUGE	\$6,090,709	\$16,969,672	\$3,093,569	\$32,488,539	\$18,993,616
18	EAST CARROLL	\$241,636	\$636,618	\$135,665	\$943,487	\$493,166
19	EAST FELICIANA	\$521,045	\$811,044	\$129,694	\$951,272	\$979,853
20	EVANGELINE	\$633,550	\$1,799,116	\$259,335	\$2,612,349	\$2,309,760
21	FRANKLIN	\$344,488	\$1,033,664	\$291,808	\$1,557,094	\$1,662,768
22	GRANT	\$399,141	\$872,120	\$191,042	\$1,293,726	\$1,854,394
23	IBERIA	\$1,358,940	\$3,405,723	\$891,629	\$7,597,044	\$5,122,185
24	IBERVILLE	\$991,622	\$1,971,806	\$423,641	\$3,745,431	\$2,373,769
25	JACKSON	\$508,173	\$723,691	\$140,009	\$1,374,728	\$841,957
26	JEFFERSON	\$13,374,582	\$17,421,517	\$2,910,652	\$20,006,167	\$14,182,807
27	JEFFERSON DAVIS	\$652,775	\$1,871,472	\$276,716	\$2,929,507	\$1,508,255
28	LAFAYETTE	\$1,824,121	\$7,221,143	\$1,003,209	\$10,223,641	\$7,786,672
29	LAFOURCHE	\$1,389,260	\$3,872,989	\$634,845	\$8,249,842	\$4,250,922
30	LASALLE	\$335,824	\$621,690	\$191,618	\$1,050,796	\$992,189
31	LINCOLN	\$578,066	\$1,696,265	\$284,631	\$2,227,001	\$2,015,885
32	LIVINGSTON	\$1,247,312	\$4,038,268	\$809,201	\$6,073,759	\$4,521,615
33	MADISON	\$302,554	\$735,296	\$163,246	\$926,608	\$661,837
34	MOREHOUSE	\$455,663	\$1,559,272	\$273,596	\$2,208,649	\$1,447,134
35	NATCHITOCHES	\$660,631	\$1,896,172	\$269,240	\$2,963,438	\$2,514,245
36	ORLEANS	\$6,699,586	\$20,602,723	\$3,863,764	\$34,748,038	\$16,658,029
37	OUACHITA	\$1,102,981	\$4,272,790	\$1,111,754	\$7,436,649	\$3,631,765
38	PLAQUEMINES	\$1,534,629	\$1,476,857	\$364,569	\$2,551,479	\$2,312,884
39	POINTE COUPEE	\$519,395	\$792,808	\$290,520	\$1,304,804	\$1,934,651
40	RAPIDES	\$2,224,856	\$6,119,750	\$691,461	\$10,341,800	\$8,626,466
41	RED RIVER	\$476,713	\$449,262	\$132,944	\$808,882	\$820,298
42	RICHLAND	\$333,868	\$1,078,629	\$303,850	\$1,723,990	\$1,546,052
43	SABINE	\$492,888	\$884,615	\$258,592	\$1,598,382	\$1,680,627
44	ST. BERNARD	\$823,182	\$2,531,972	\$354,486	\$4,041,785	\$2,500,932
45	ST. CHARLES	\$2,640,414	\$3,831,064	\$696,477	\$5,645,472	\$3,990,845
46	ST. HELENA	\$248,112	\$381,270	\$153,624	\$524,946	\$779,136
47	ST. JAMES	\$874,077	\$1,507,177	\$450,015	\$2,710,647	\$1,533,791
48	ST. JOHN	\$859,352	\$1,631,725	\$456,856	\$2,990,528	\$1,780,582
49	ST. LANDRY	\$1,221,790	\$4,176,087	\$442,088	\$5,615,078	\$4,396,907
50	ST. MARTIN	\$569,654	\$1,779,625	\$465,613	\$3,596,491	\$2,451,229
51	ST. MARY	\$1,552,185	\$3,127,776	\$608,501	\$6,246,336	\$2,396,409
52	ST. TAMMANY	\$3,100,402	\$10,014,619	\$1,150,529	\$13,275,185	\$10,748,507
53	TANGIPAHOA	\$1,012,568	\$3,783,321	\$641,794	\$7,242,317	\$5,391,901
54	TENSAS	\$203,931	\$391,308	\$122,256	\$608,526	\$412,453
55	TERREBONNE	\$1,435,497	\$5,015,804	\$994,087	\$7,131,462	\$5,061,711
56	UNION	\$473,997	\$712,105	\$144,472	\$1,206,332	\$1,539,954
57	VERMILION	\$1,239,657	\$2,378,165	\$387,025	\$3,650,807	\$2,836,037
58	VERNON	\$1,350,551	\$2,658,310	\$398,689	\$4,709,047	\$3,987,026
59	WASHINGTON	\$743,173	\$1,157,089	\$202,415	\$1,692,527	\$2,347,406
60	WEBSTER	\$772,393	\$2,007,027	\$250,284	\$3,140,414	\$1,937,017
61	WEST BATON ROUGE	\$628,026	\$806,970	\$184,556	\$1,566,836	\$1,379,592
62	WEST CARROLL	\$255,505	\$518,231	\$88,179	\$796,349	\$915,667
63	WEST FELICIANA	\$381,566	\$539,536	\$206,336	\$1,203,793	\$790,265
64	WINN	\$362,270	\$779,261	\$209,530	\$1,518,478	\$1,090,251
65	CITY OF MONROE	\$1,041,817	\$2,510,860	\$523,012	\$3,913,603	\$1,856,072
66	CITY OF BOGALUSA	\$353,261	\$1,056,206	\$308,197	\$994,067	\$791,677
	STATE TOTAL	\$84,932,271	\$207,176,808	\$37,482,551	\$333,448,947	\$218,543,071
	QUINTILE 1	\$14,576,899	\$36,205,775	\$6,852,684	\$57,393,174	\$47,970,645
	QUINTILE 2	\$14,352,639	\$42,637,296	\$7,165,050	\$68,696,741	\$44,732,864
	QUINTILE 3	\$15,384,399	\$49,612,994	\$8,520,191	\$80,549,281	\$46,519,503
	QUINTILE 4	\$12,978,623	\$32,537,339	\$6,153,493	\$54,156,339	\$30,946,373
	QUINTILE 5	\$27,639,711	\$46,183,404	\$8,791,133	\$72,653,412	\$48,373,686
	STATE TOTAL	\$84,932,271	\$207,176,808	\$37,482,551	\$333,448,947	\$218,543,071

Source: AFR 1996-97; Circular 920 A

1996-97						
SUPPORT EXPENDITURES CONTINUED						
LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES
1	ACADIA	\$4,552,472	\$399,293	\$15,564,966	\$981,500	\$46,717,202
2	ALLEN	\$1,633,848	\$43,953	\$6,556,310	\$1,350,314	\$20,472,661
3	ASCENSION	\$4,336,861	\$670,102	\$21,807,595	\$1,872,256	\$76,200,311
4	ASSUMPTION	\$1,862,932	\$202,970	\$8,366,130	\$96,410	\$24,218,567
5	AVOUELLES	\$3,405,546	\$30,809	\$11,359,596	\$2,500	\$32,791,384
6	BEAUREGARD	\$2,200,858	\$257,935	\$10,732,677	\$1,831,057	\$33,102,014
7	BIENVILLE	\$1,510,107	\$138,730	\$6,350,340	\$79,383	\$16,322,063
8	BOSSIER	\$6,080,885	\$829,248	\$32,471,127	\$1,316,657	\$98,259,680
9	CADDO	\$17,952,509	\$2,636,314	\$73,905,952	\$7,525,927	\$246,924,137
10	CALCASIEU	\$11,913,899	\$1,703,657	\$50,878,686	\$11,671,449	\$178,893,547
11	CALDWELL	\$1,032,666	\$0	\$3,191,129	\$0	\$9,712,975
12	CAMERON	\$815,319	\$420	\$4,768,935	\$76,640	\$12,644,158
13	CATAHOULA	\$1,118,350	\$35,467	\$3,964,362	\$19,300	\$11,075,760
14	CLAIBORNE	\$1,463,682	\$7,216	\$4,687,417	\$141,824	\$13,745,329
15	CONCORDIA	\$1,857,495	\$353,151	\$7,066,324	\$209,107	\$21,595,678
16	DESOTO	\$2,282,000	\$84,817	\$10,329,628	\$685,244	\$29,714,919
17	EAST BATON ROUGE	\$20,611,632	\$2,740,190	\$100,987,927	\$1,652,539	\$303,107,441
18	EAST CARROLL	\$1,180,620	\$9,462	\$3,640,654	\$35,105	\$9,745,706
19	EAST FELICIANA	\$1,309,161	\$6,920	\$4,708,989	\$120,411	\$13,736,631
20	EVANGELINE	\$2,476,106	\$52,171	\$10,142,387	\$102,281	\$30,976,221
21	FRANKLIN	\$2,214,353	\$5,000	\$7,109,175	\$0	\$20,129,363
22	GRANT	\$1,575,864	\$3,824	\$6,190,111	\$303,183	\$17,010,731
23	IBERIA	\$5,552,648	\$449,515	\$24,377,684	\$1,065,637	\$74,193,420
24	IBERVILLE	\$3,215,595	\$95,336	\$12,817,200	\$486,311	\$33,076,887
25	JACKSON	\$1,135,106	\$0	\$4,723,664	\$12,255	\$14,575,845
26	JEFFERSON	\$21,637,625	\$3,575,072	\$93,108,422	\$11,498,930	\$300,825,522
27	JEFFERSON DAVIS	\$2,759,164	\$85,961	\$10,083,850	\$59,492	\$30,236,329
28	LAFAYETTE	\$9,287,186	\$940,748	\$38,286,720	\$9,918,168	\$151,442,936
29	LAFOURCHE	\$5,991,972	\$904,392	\$25,294,222	\$1,420,702	\$82,653,447
30	LASALLE	\$1,255,034	\$0	\$4,447,151	\$176,113	\$12,716,286
31	LINCOLN	\$2,647,096	\$57,780	\$9,506,724	\$1,503,755	\$33,083,986
32	LIVINGSTON	\$6,765,318	\$25,932	\$23,981,405	\$8,925,062	\$84,566,972
33	MADISON	\$1,294,092	\$460	\$4,084,093	\$666,571	\$13,714,745
34	MOREHOUSE	\$2,347,547	\$227,801	\$8,519,662	\$890,121	\$26,066,854
35	NATCHITOCHES	\$3,028,572	\$321,907	\$11,654,205	\$3,214,896	\$39,515,400
36	ORLEANS	\$26,849,156	\$2,923,903	\$112,345,199	\$9,341,865	\$402,961,329
37	QUACHITA	\$5,969,787	\$760,285	\$24,286,011	\$120,949	\$81,520,901
38	PLAQUEMINES	\$2,036,640	\$329,637	\$10,606,695	\$4,546,353	\$33,098,032
39	POINTE COUPEE	\$1,581,800	\$1,379	\$6,425,357	\$1,791,957	\$19,019,091
40	RAPIDES	\$12,112,488	\$596,421	\$40,713,242	\$1,862,222	\$121,759,946
41	RED RIVER	\$931,550	\$41,037	\$3,660,686	\$145,803	\$10,679,439
42	RICHLAND	\$1,831,927	\$20,882	\$6,839,198	\$300,732	\$20,302,139
43	SABINE	\$1,850,263	\$120,459	\$6,885,826	\$101,952	\$21,749,715
44	ST. BERNARD	\$2,984,165	\$330,793	\$13,567,315	\$251,226	\$45,138,458
45	ST. CHARLES	\$3,321,982	\$2,581,105	\$22,707,359	\$7,276,809	\$76,685,983
46	ST. HELENA	\$704,068	\$22,375	\$2,813,531	\$166,422	\$7,621,708
47	ST. JAMES	\$2,057,900	\$214,002	\$9,347,609	\$4,698,237	\$29,913,039
48	ST. JOHN	\$2,195,400	\$360,264	\$10,274,707	\$808,975	\$35,071,099
49	ST. LANDRY	\$7,074,896	\$506,490	\$23,433,336	\$105,479	\$73,372,894
50	ST. MARTIN	\$3,446,379	\$288,100	\$12,597,091	\$1,171,025	\$42,135,995
51	ST. MARY	\$4,971,470	\$499,958	\$19,402,635	\$2,379,061	\$60,406,111
52	ST. TAMMANY	\$10,117,508	\$1,380,166	\$49,786,916	\$17,795,063	\$183,340,628
53	TANGIPAOHA	\$6,166,420	\$580,342	\$24,818,663	\$5,517,272	\$83,045,631
54	TENSAS	\$719,216	\$8,774	\$2,466,464	\$191,384	\$7,917,016
55	TERREBONNE	\$6,870,879	\$473,930	\$26,983,370	\$2,635,788	\$95,569,663
56	UNION	\$1,840,332	\$43,494	\$5,960,686	\$29,510	\$15,243,155
57	VERMILION	\$3,287,389	\$278,685	\$14,057,765	\$1,586,834	\$46,682,798
58	VERNON	\$3,663,418	\$151,983	\$16,919,024	\$474,433	\$52,588,003
59	WASHINGTON	\$2,139,941	\$0	\$8,282,551	\$249,486	\$25,253,695
60	WEBSTER	\$3,636,791	\$3,800	\$11,747,726	\$401,392	\$36,510,844
61	WEST BATON ROUGE	\$2,025,334	\$9,098	\$6,600,412	\$1,191,365	\$19,707,362
62	WEST CARROLL	\$1,205,991	\$7,666	\$3,787,588	\$89,182	\$11,465,684
63	WEST FELICIANA	\$833,583	\$131,552	\$4,086,631	\$401,012	\$14,292,736
64	WINN	\$1,477,899	\$10,019	\$5,447,708	\$1,021,841	\$17,431,753
65	CITY OF MONROE	\$4,394,304	\$397,640	\$14,637,308	\$16,017,090	\$64,733,489
66	CITY OF BOGALUSA	\$1,447,432	\$42,952	\$4,993,792	\$155,647	\$16,550,873
STATE TOTAL		\$290,050,428	\$30,513,744	\$1,202,147,820	\$152,737,466	\$3,935,534,316
QUINTILE 1		\$62,012,892	\$3,417,520	\$228,429,589	\$21,324,914	\$712,596,515
QUINTILE 2		\$56,305,217	\$5,324,691	\$239,214,498	\$29,653,156	\$775,662,758
QUINTILE 3		\$69,416,293	\$7,019,141	\$277,021,802	\$23,120,783	\$945,437,519
QUINTILE 4		\$44,178,616	\$5,074,601	\$186,025,384	\$45,018,460	\$659,467,273
QUINTILE 5		\$58,137,410	\$9,677,791	\$271,456,547	\$33,620,153	\$842,370,251
STATE TOTAL		\$290,050,428	\$30,513,744	\$1,202,147,820	\$152,737,466	\$3,935,534,316

Source: AFR 1996-97; Circular 920 A

1996-97						
LEA	SCHOOL DISTRICT	INTEREST ON DEBT	TOTAL EXPENDITURES & INTEREST ON DEBT	PRINCIPAL	OTHER	TOTAL OF DEBT SERVICE & EXPENDITURES
1	ACADIA	\$512,710	\$47,229,912	\$815,000	\$4,413	\$48,049,325
2	ALLEN	\$218,200	\$20,690,861	\$645,000	\$5,675	\$21,341,536
3	ASCENSION	\$2,252,067	\$78,452,378	\$6,120,000	\$8,825	\$84,581,203
4	ASSUMPTION	\$272,230	\$24,490,797	\$670,000	\$6,923	\$25,167,220
5	AVOYELLES	\$402,918	\$33,194,302	\$802,818	\$6,145	\$34,003,265
6	BEAUREGARD	\$654,774	\$33,756,788	\$1,782,258	\$10,714	\$35,549,760
7	BIENVILLE	\$264,917	\$16,586,980	\$600,000	\$2,285	\$17,189,265
8	BOSSIER	\$568,768	\$98,828,448	\$1,920,000	\$2,121	\$100,750,569
9	CADDO	\$1,453,785	\$248,377,922	\$2,525,000	\$4,180	\$250,907,102
10	CALCASIEU	\$8,072,534	\$186,966,081	\$5,995,010	\$476,237	\$193,437,328
11	CALDWELL	\$49,415	\$9,762,390	\$200,000	\$879	\$9,963,269
12	CAMERON	\$38,130	\$12,682,288	\$115,000	\$250	\$12,797,538
13	CATAHOULA	\$224,445	\$11,300,205	\$267,012	\$1,385	\$11,568,602
14	CLAIBORNE	\$80,185	\$13,825,514	\$243,031	\$1,046	\$14,069,591
15	CONCORDIA	\$4,726	\$21,600,404	\$118,158	\$0	\$21,718,562
16	DESOTO	\$1,563,752	\$31,278,671	\$1,573,000	\$9,705	\$32,861,376
17	EAST BATON ROUGE	\$0	\$303,107,441	\$0	\$0	\$303,107,441
18	EAST CARROLL	\$0	\$9,745,706	\$0	\$0	\$9,745,706
19	EAST FELICIANA	\$429,855	\$14,166,486	\$895,000	\$1,274	\$15,062,760
20	EVANGELINE	\$70,107	\$31,046,328	\$290,000	\$8,881	\$31,345,209
21	FRANKLIN	\$50	\$20,129,413	\$11,855	\$540	\$20,141,808
22	GRANT	\$150,963	\$17,161,694	\$420,000	\$1,947	\$17,583,641
23	IBERIA	\$2,081,678	\$76,275,098	\$2,680,000	\$10,687	\$78,965,785
24	IBERVILLE	\$1,834,426	\$34,911,313	\$1,525,000	\$2,151	\$36,438,464
25	JACKSON	\$241,582	\$14,817,427	\$446,000	\$15,997	\$15,279,424
26	JEFFERSON	\$14,068,906	\$314,894,428	\$13,752,669	\$41,052	\$328,688,149
27	JEFFERSON DAVIS	\$227,843	\$30,464,172	\$526,000	\$2,205	\$30,992,377
28	LAFAYETTE	\$2,750,784	\$154,193,720	\$3,570,000	\$67,789	\$157,831,509
29	LAFOURCHE	\$278,523	\$82,931,970	\$2,543,715	\$950	\$85,476,635
30	LASALLE	\$119,140	\$12,835,426	\$565,000	\$801	\$13,401,227
31	LINCOLN	\$847,438	\$33,931,424	\$1,196,159	\$2,667	\$35,130,250
32	LIVINGSTON	\$1,695,484	\$86,262,456	\$1,985,000	\$15,589	\$88,263,045
33	MADISON	\$0	\$13,714,745	\$0	\$0	\$13,714,745
34	MOREHOUSE	\$248,927	\$26,315,781	\$1,919,462	\$0	\$28,235,243
35	NATCHITOCHES	\$975,215	\$40,490,615	\$1,395,000	\$47,269	\$41,932,884
36	ORLEANS	\$14,525,403	\$417,486,732	\$4,029,566	\$73,942	\$421,590,240
37	OUACHITA	\$27,615	\$81,548,516	\$1,902,330	\$2,735,000	\$86,185,846
38	PLAQUEMINES	\$996,148	\$34,094,180	\$1,155,000	\$3,596	\$35,252,776
39	POINTE COUPEE	\$752,435	\$19,771,526	\$775,000	\$408	\$20,546,934
40	RAPIDES	\$4,981,363	\$126,741,309	\$6,136,000	\$15,176,898	\$148,054,207
41	RED RIVER	\$0	\$10,679,439	\$5,000	\$0	\$10,684,439
42	RICHLAND	\$485,548	\$20,787,687	\$1,135,000	\$60,659	\$21,983,346
43	SABINE	\$625,623	\$22,375,338	\$800,314	\$11,658	\$23,187,310
44	ST. BERNARD	\$535,570	\$45,674,028	\$315,000	\$2,310	\$45,991,338
45	ST. CHARLES	\$2,207,726	\$78,893,709	\$2,709,000	\$10,888	\$81,613,597
46	ST. HELENA	\$17	\$7,621,725	\$8,108	\$0	\$7,629,833
47	ST. JAMES	\$1,335,775	\$31,248,814	\$990,000	\$2,626,201	\$34,865,015
48	ST. JOHN	\$1,926,708	\$36,997,807	\$2,320,000	\$51,992	\$39,369,799
49	ST. LANDRY	\$3,631,245	\$77,004,139	\$62,153	\$0	\$77,066,292
50	ST. MARTIN	\$435,445	\$42,571,440	\$1,775,000	\$73,567	\$44,420,007
51	ST. MARY	\$108,840	\$60,514,951	\$1,580,000	\$1,865	\$62,096,816
52	ST. TAMMANY	\$5,532,069	\$188,872,697	\$5,630,000	\$7,505,968	\$202,008,665
53	TANGIPAHOA	\$3,007,360	\$86,052,991	\$4,421,801	\$131,335	\$90,606,127
54	TENSAS	\$1,400	\$7,918,416	\$5,000	\$783	\$7,924,199
55	TERREBONNE	\$605,205	\$96,174,868	\$2,165,000	\$0	\$98,339,868
56	UNION	\$85,905	\$15,329,060	\$445,000	\$980	\$15,775,040
57	VERMILION	\$305,090	\$46,987,888	\$2,140,000	\$1,549	\$49,129,437
58	VERNON	\$746,705	\$53,334,708	\$667,788	\$5,678	\$54,008,174
59	WASHINGTON	\$274,715	\$25,528,410	\$475,000	\$545	\$26,003,955
60	WEBSTER	\$466,053	\$36,976,897	\$1,065,000	\$5,008	\$38,046,905
61	WEST BATON ROUGE	\$1,237,458	\$20,944,820	\$815,000	\$1,645	\$21,761,465
62	WEST CARROLL	\$0	\$11,465,684	\$0	\$0	\$11,465,684
63	WEST FELICIANA	\$33,500	\$14,326,236	\$335,000	\$343	\$14,661,579
64	WINN	\$250,044	\$17,681,797	\$765,000	\$4,591	\$18,451,388
65	CITY OF MONROE	\$3,652,387	\$68,385,876	\$1,655,000	\$1,496	\$70,042,372
66	CITY OF BOGALUSA	\$54,075	\$16,604,948	\$684,000	\$73,480	\$17,362,428
	STATE TOTAL	\$91,481,904	\$4,027,016,220	\$105,078,207	\$29,322,967	\$4,161,417,394
	QUINTILE 1	\$13,239,161	\$725,835,676	\$16,475,007	\$337,876	\$742,648,559
	QUINTILE 2	\$11,892,396	\$787,555,154	\$24,511,796	\$10,416,817	\$822,483,767
	QUINTILE 3	\$22,948,764	\$968,386,283	\$16,366,725	\$15,259,997	\$1,000,013,005
	QUINTILE 4	\$20,897,079	\$680,364,352	\$25,553,010	\$621,743	\$706,539,105
	QUINTILE 5	\$22,504,504	\$864,874,755	\$22,171,669	\$2,686,534	\$889,732,958
	STATE TOTAL	\$91,481,904	\$4,027,016,220	\$105,078,207	\$29,322,967	\$4,161,417,394

Per Pupil Amounts

1996-97

LEA	SCHOOL DISTRICT	TOTAL LOCAL REVENUE per pupil	1996-97 Ad Valorem Revenues			1996-97 Sales Tax Revenues			1996-97 PROPERTY & SALES		
			(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil
1	ACADIA	\$907	\$265	\$117	\$382	\$355	\$0	\$355	\$620	\$117	\$737
2	ALLEN	\$1,364	\$314	\$272	\$586	\$584	\$0	\$584	\$898	\$272	\$1,170
3	ASCENSION	\$2,901	\$733	\$316	\$1,049	\$1,580	\$0	\$1,580	\$2,313	\$316	\$2,629
4	ASSUMPTION	\$1,564	\$374	\$139	\$513	\$579	\$145	\$724	\$953	\$284	\$1,237
5	AVOUELLES	\$826	\$96	\$103	\$198	\$446	\$50	\$496	\$542	\$152	\$694
6	BEAUREGARD	\$1,946	\$506	\$292	\$799	\$966	\$0	\$966	\$1,472	\$292	\$1,765
7	BIENVILLE	\$2,682	\$1,169	\$389	\$1,558	\$903	\$0	\$903	\$2,072	\$389	\$2,461
8	BOSSIER	\$1,625	\$459	\$123	\$583	\$691	\$0	\$691	\$1,151	\$123	\$1,274
9	CADDO	\$1,854	\$735	\$79	\$815	\$886	\$0	\$886	\$1,621	\$79	\$1,701
10	CALCASIEU	\$2,765	\$385	\$407	\$792	\$1,712	\$0	\$1,712	\$2,097	\$407	\$2,503
11	CALDWELL	\$1,096	\$389	\$176	\$565	\$398	\$0	\$398	\$787	\$176	\$963
12	CAMERON	\$3,733	\$2,473	\$69	\$2,542	\$0	\$0	\$0	\$2,473	\$69	\$2,542
13	CATAHOULA	\$1,242	\$226	\$228	\$454	\$590	\$0	\$590	\$816	\$228	\$1,044
14	CLAIBORNE	\$1,277	\$437	\$98	\$534	\$556	\$0	\$556	\$992	\$98	\$1,090
15	CONCORDIA	\$1,224	\$302	\$0	\$302	\$685	\$0	\$685	\$987	\$0	\$987
16	DESOTO	\$2,218	\$781	\$349	\$1,131	\$709	\$180	\$890	\$1,491	\$529	\$2,020
17	EAST BATON ROUGE	\$2,239	\$1,033	\$0	\$1,033	\$1,034	\$0	\$1,034	\$2,067	\$0	\$2,067
18	EAST CARROLL	\$803	\$126	\$0	\$126	\$481	\$0	\$481	\$608	\$0	\$608
19	EAST FELICIANA	\$1,447	\$293	\$376	\$669	\$286	\$286	\$573	\$680	\$662	\$1,242
20	EVANGELINE	\$791	\$373	\$35	\$408	\$308	\$0	\$308	\$680	\$35	\$715
21	FRANKLIN	\$728	\$114	\$3	\$117	\$515	\$0	\$515	\$629	\$3	\$633
22	GRANT	\$719	\$242	\$141	\$383	\$165	\$0	\$165	\$407	\$141	\$548
23	IBERIA	\$1,720	\$155	\$279	\$434	\$1,006	\$44	\$1,050	\$1,161	\$323	\$1,484
24	IBERVILLE	\$3,512	\$752	\$615	\$1,367	\$1,915	\$0	\$1,915	\$2,667	\$615	\$3,282
25	JACKSON	\$1,591	\$409	\$239	\$648	\$839	\$0	\$839	\$1,248	\$239	\$1,487
26	JEFFERSON	\$2,945	\$246	\$107	\$353	\$2,240	\$0	\$2,240	\$2,486	\$107	\$2,593
27	JEFFERSON DAVIS	\$1,546	\$331	\$123	\$454	\$859	\$0	\$859	\$1,190	\$123	\$1,313
28	LAFAYETTE	\$2,216	\$516	\$36	\$552	\$1,257	\$156	\$1,413	\$1,773	\$192	\$1,965
29	LAFOURCHE	\$1,790	\$326	\$215	\$541	\$993	\$0	\$993	\$1,319	\$215	\$1,533
30	LASALLE	\$1,610	\$384	\$204	\$588	\$850	\$0	\$850	\$1,234	\$204	\$1,438
31	LINCOLN	\$1,843	\$527	\$277	\$805	\$875	\$0	\$875	\$1,402	\$277	\$1,679
32	LIVINGSTON	\$1,304	\$101	\$240	\$341	\$715	\$0	\$715	\$816	\$240	\$1,056
33	MADISON	\$752	\$96	\$0	\$96	\$388	\$0	\$388	\$484	\$0	\$484
34	MOREHOUSE	\$1,405	\$306	\$227	\$533	\$500	\$250	\$750	\$806	\$477	\$1,283
35	NATCHITOCHES	\$1,736	\$234	\$502	\$735	\$694	\$0	\$694	\$928	\$502	\$1,430
36	ORLEANS	\$1,844	\$690	\$57	\$748	\$821	\$86	\$907	\$1,512	\$143	\$1,655
37	OUACHITA	\$1,778	\$390	\$271	\$661	\$939	\$0	\$939	\$1,329	\$271	\$1,599
38	PLAQUEMINES	\$3,836	\$1,050	\$243	\$1,293	\$1,978	\$219	\$2,197	\$3,029	\$462	\$3,491
39	POINTE COUPEE	\$2,065	\$859	\$406	\$1,265	\$593	\$0	\$593	\$1,453	\$406	\$1,859
40	RAPIDES	\$2,008	\$452	\$434	\$887	\$916	\$0	\$916	\$1,369	\$434	\$1,803
41	RED RIVER	\$1,092	\$510	\$0	\$510	\$473	\$0	\$473	\$983	\$0	\$983
42	RICHLAND	\$1,261	\$137	\$438	\$575	\$531	\$0	\$531	\$668	\$438	\$1,107
43	SABINE	\$1,156	\$287	\$312	\$599	\$408	\$0	\$408	\$694	\$312	\$1,007
44	ST. BERNARD	\$1,825	\$285	\$22	\$306	\$1,200	\$71	\$1,271	\$1,485	\$93	\$1,577
45	ST. CHARLES	\$5,769	\$3,127	\$453	\$3,579	\$1,769	\$111	\$1,881	\$4,896	\$564	\$5,460
46	ST. HELENA	\$523	\$216	\$0	\$216	\$256	\$0	\$256	\$473	\$0	\$473
47	ST. JAMES	\$3,390	\$887	\$490	\$1,378	\$1,734	\$0	\$1,734	\$2,622	\$490	\$3,112
48	ST. JOHN	\$2,433	\$475	\$485	\$960	\$1,277	\$0	\$1,277	\$1,752	\$485	\$2,237
49	ST. LANDRY	\$856	\$268	\$141	\$409	\$355	\$0	\$355	\$623	\$141	\$764
50	ST. MARTIN	\$1,282	\$154	\$241	\$395	\$609	\$25	\$634	\$763	\$266	\$1,029
51	ST. MARY	\$2,048	\$575	\$122	\$696	\$1,060	\$0	\$1,060	\$1,634	\$122	\$1,756
52	ST. TAMMANY	\$2,432	\$725	\$307	\$1,031	\$1,089	\$63	\$1,151	\$1,813	\$369	\$2,183
53	TANGIPAHOA	\$1,306	\$50	\$162	\$212	\$725	\$192	\$917	\$774	\$355	\$1,129
54	TENSAS	\$858	\$429	\$0	\$429	\$307	\$0	\$307	\$736	\$0	\$736
55	TERREBONNE	\$1,761	\$130	\$134	\$264	\$1,296	\$0	\$1,296	\$1,426	\$134	\$1,560
56	UNION	\$785	\$117	\$189	\$306	\$350	\$0	\$350	\$467	\$189	\$656
57	VERMILION	\$1,960	\$246	\$126	\$372	\$485	\$0	\$485	\$731	\$126	\$858
58	VERNON	\$1,014	\$144	\$148	\$291	\$586	\$0	\$586	\$730	\$148	\$877
59	WASHINGTON	\$1,026	\$152	\$193	\$345	\$557	\$0	\$557	\$709	\$193	\$902
60	WEBSTER	\$1,549	\$223	\$198	\$421	\$947	\$0	\$947	\$1,170	\$198	\$1,368
61	WEST BATON ROUGE	\$2,402	\$680	\$586	\$1,266	\$784	\$0	\$784	\$1,463	\$586	\$2,050
62	WEST CARROLL	\$682	\$262	\$0	\$262	\$269	\$0	\$269	\$531	\$0	\$531
63	WEST FELICIANA	\$2,194	\$408	\$94	\$502	\$1,449	\$0	\$1,449	\$1,856	\$94	\$1,951
64	WINN	\$1,497	\$267	\$217	\$484	\$822	\$0	\$822	\$1,089	\$217	\$1,306
65	CITY OF MONROE	\$2,111	\$571	\$502	\$1,072	\$805	\$0	\$805	\$1,376	\$502	\$1,877
66	CITY OF BOGALUSA	\$1,159	\$515	\$0	\$515	\$515	\$0	\$515	\$1,030	\$0	\$1,030
STATE TOTAL		\$1,979	\$518	\$181	\$699	\$1,016	\$33	\$1,048	\$1,533	\$214	\$1,747
QUINTILE 1		\$1,077	\$196	\$158	\$355	\$515	\$37	\$551	\$711	\$195	\$906
QUINTILE 2		\$1,795	\$418	\$237	\$655	\$879	\$26	\$906	\$1,297	\$264	\$1,561
QUINTILE 3		\$1,857	\$586	\$125	\$711	\$921	\$40	\$961	\$1,507	\$165	\$1,672
QUINTILE 4		\$2,421	\$519	\$268	\$788	\$1,271	\$46	\$1,316	\$1,790	\$314	\$2,104
QUINTILE 5		\$2,894	\$869	\$143	\$1,012	\$1,586	\$15	\$1,601	\$2,455	\$158	\$2,614
STATE TOTAL		\$1,979	\$518	\$181	\$699	\$1,016	\$33	\$1,048	\$1,533	\$214	\$1,747

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue
 Source: AFR 1996-97; Circular 920 A

1996-97						
LEA	SCHOOL DISTRICT	TOTAL STATE REVENUE per pupil	1996-1997 MFP W/ADJUSTMENTS	TOTAL FEDERAL REVENUE per pupil	TOTAL REVENUES per pupil	Rank Total Revenues per pupil
1	ACADIA	\$2,785	\$2,650	\$867	\$4,559	59
2	ALLEN	\$3,153	\$2,952	\$587	\$5,103	39
3	ASCENSION	\$2,379	\$2,246	\$483	\$5,763	13
4	ASSUMPTION	\$3,270	\$3,102	\$872	\$5,706	14
5	AVOYELLES	\$3,051	\$2,901	\$767	\$4,644	58
6	BEAUREGARD	\$2,844	\$2,739	\$421	\$5,211	32
7	BIENVILLE	\$2,875	\$2,694	\$752	\$6,309	6
8	BOSSIER	\$2,439	\$2,342	\$368	\$4,431	64
9	CADDO	\$2,682	\$2,538	\$593	\$5,129	35
10	CALCASIEU	\$2,245	\$2,127	\$446	\$5,456	18
11	CALDWELL	\$3,209	\$2,982	\$765	\$5,070	42
12	CAMERON	\$2,447	\$2,337	\$387	\$6,567	3
13	CATAHOULA	\$3,286	\$3,103	\$826	\$5,353	24
14	CLAIBORNE	\$2,849	\$2,688	\$726	\$4,852	51
15	CONCORDIA	\$3,073	\$2,803	\$723	\$5,019	45
16	DESOTO	\$2,950	\$2,765	\$648	\$5,816	11
17	EAST BATON ROUGE	\$2,583	\$2,388	\$580	\$5,401	20
18	EAST CARROLL	\$2,985	\$2,826	\$1,184	\$4,972	47
19	EAST FELICIANA	\$3,136	\$2,977	\$790	\$5,373	27
20	EVANGELINE	\$3,083	\$2,942	\$673	\$4,547	60
21	FRANKLIN	\$3,040	\$2,897	\$745	\$4,512	62
22	GRANT	\$3,307	\$3,193	\$633	\$4,659	57
23	IBERIA	\$3,038	\$2,894	\$569	\$5,327	25
24	IBERVILLE	\$2,539	\$2,368	\$773	\$6,824	2
25	JACKSON	\$3,078	\$2,922	\$632	\$5,301	27
26	JEFFERSON	\$2,393	\$2,215	\$597	\$5,935	8
27	JEFFERSON DAVIS	\$2,926	\$2,782	\$627	\$5,099	40
28	LAFAYETTE	\$2,355	\$2,189	\$552	\$5,123	36
29	LAFOURCHE	\$2,963	\$2,805	\$614	\$5,367	23
30	LASALLE	\$2,927	\$2,797	\$569	\$5,106	38
31	LINCOLN	\$2,456	\$2,314	\$484	\$4,783	53
32	LIVINGSTON	\$3,012	\$2,912	\$372	\$4,688	56
33	MADISON	\$2,845	\$2,729	\$888	\$4,485	63
34	MOREHOUSE	\$2,718	\$2,563	\$791	\$4,914	50
35	NATCHITOCHE	\$2,896	\$2,750	\$1,016	\$5,648	15
36	ORLEANS	\$2,543	\$2,406	\$827	\$5,214	31
37	OUACHITA	\$2,726	\$2,570	\$522	\$5,025	44
38	PLAQUEMINES	\$2,043	\$1,908	\$597	\$6,475	5
39	POINTE COUPEE	\$2,749	\$2,422	\$826	\$5,640	16
40	RAPIDES	\$2,933	\$2,774	\$631	\$5,572	17
41	RED RIVER	\$3,190	\$2,998	\$962	\$5,243	29
42	RICHLAND	\$3,198	\$2,939	\$758	\$5,217	30
43	SABINE	\$2,984	\$2,848	\$827	\$4,967	48
44	ST. BERNARD	\$2,679	\$2,504	\$536	\$5,041	43
45	ST. CHARLES	\$2,167	\$2,036	\$467	\$8,404	1
46	ST. HELENA	\$3,476	\$3,287	\$1,012	\$5,010	46
47	ST. JAMES	\$2,424	\$2,230	\$703	\$6,517	4
48	ST. JOHN	\$2,670	\$2,497	\$824	\$5,927	9
49	ST. LANDRY	\$2,964	\$2,784	\$721	\$4,541	61
50	ST. MARTIN	\$3,105	\$2,909	\$703	\$5,089	41
51	ST. MARY	\$2,634	\$2,484	\$729	\$5,412	19
52	ST. TAMMANY	\$3,019	\$2,865	\$349	\$5,800	12
53	TANGIPAHOA	\$2,870	\$2,776	\$602	\$4,779	54
54	TENSAS	\$3,408	\$3,138	\$1,567	\$5,833	10
55	TERREBONNE	\$2,473	\$2,381	\$589	\$4,822	52
56	UNION	\$2,745	\$2,635	\$575	\$4,105	66
57	VERMILION	\$2,550	\$2,433	\$599	\$5,109	37
58	VERNON	\$3,297	\$3,094	\$842	\$5,153	34
59	WASHINGTON	\$3,539	\$3,382	\$815	\$5,380	21
60	WEBSTER	\$2,672	\$2,509	\$548	\$4,769	55
61	WEST BATON ROUGE	\$2,232	\$2,085	\$559	\$5,194	33
62	WEST CARROLL	\$2,997	\$2,872	\$550	\$4,228	65
63	WEST FELICIANA	\$3,082	\$2,879	\$859	\$6,135	7
64	WINN	\$3,076	\$2,929	\$736	\$5,308	26
65	CITY OF MONROE	\$2,377	\$2,164	\$764	\$5,252	28
66	CITY OF BOGALUSA	\$2,991	\$2,730	\$785	\$4,934	49
STATE TOTAL		\$2,691	\$2,538	\$626	\$5,296	
QUINTILE 1		\$3,062	\$2,907	\$712	\$4,851	
QUINTILE 2		\$2,842	\$2,698	\$529	\$5,167	
QUINTILE 3		\$2,623	\$2,484	\$691	\$5,171	
QUINTILE 4		\$2,425	\$2,275	\$577	\$5,423	
QUINTILE 5		\$2,460	\$2,278	\$596	\$5,950	
STATE TOTAL		\$2,691	\$2,538	\$626	\$5,296	

Note: MFP with Adjustments is a subset of Total State Revenue
 Source: AFR 1996-97; Circular 920 A

Per Pupil Amounts						
1996-97						
INSTRUCTIONAL EXPENDITURES						
LEA	SCHOOL DISTRICT	CLASSROOM INSTRUCTION per pupil	CLASSROOM TEACHER SALARIES per pupil	PUPIL SUPPORT per pupil	INSTRUCTIONAL STAFF SUPPORT per pupil	TOTAL INSTRUCTION per pupil
1	ACADIA	\$2,437	\$1,547	\$169	\$203	\$2,808
2	ALLEN	\$2,492	\$1,660	\$166	\$182	\$2,840
3	ASCENSION	\$3,152	\$1,881	\$226	\$223	\$3,602
4	ASSUMPTION	\$3,091	\$1,848	\$162	\$141	\$3,394
5	AVOUELLES	\$2,535	\$1,601	\$146	\$174	\$2,855
6	BEAUREGARD	\$2,737	\$1,787	\$202	\$271	\$3,210
7	BIENVILLE	\$3,089	\$1,871	\$87	\$171	\$3,347
8	BOSSIER	\$2,456	\$1,523	\$122	\$186	\$2,764
9	CADDO	\$3,019	\$1,869	\$185	\$229	\$3,432
10	CALCASIEU	\$2,999	\$1,919	\$253	\$193	\$3,444
11	CALDWELL	\$3,000	\$1,827	\$115	\$154	\$3,269
12	CAMERON	\$3,183	\$2,125	\$180	\$245	\$3,609
13	CATAHOULA	\$2,684	\$1,685	\$161	\$320	\$3,166
14	CLAIBORNE	\$2,672	\$1,727	\$181	\$187	\$3,040
15	CONCORDIA	\$2,936	\$1,834	\$162	\$240	\$3,338
16	DESOTO	\$3,096	\$1,886	\$180	\$280	\$3,555
17	EAST BATON ROUGE	\$3,121	\$1,904	\$253	\$168	\$3,542
18	EAST CARROLL	\$2,705	\$1,622	\$137	\$257	\$3,098
19	EAST FELICIANA	\$2,650	\$1,674	\$183	\$228	\$3,061
20	EVANGELINE	\$2,638	\$1,658	\$145	\$228	\$3,011
21	FRANKLIN	\$2,682	\$1,767	\$77	\$197	\$2,956
22	GRANT	\$2,436	\$1,630	\$172	\$205	\$2,812
23	IBERIA	\$2,843	\$1,822	\$170	\$167	\$3,180
24	IBERVILLE	\$3,305	\$2,055	\$159	\$232	\$3,697
25	JACKSON	\$3,044	\$1,952	\$118	\$226	\$3,388
26	JEFFERSON	\$3,256	\$1,910	\$188	\$159	\$3,603
27	JEFFERSON DAVIS	\$2,757	\$1,609	\$185	\$219	\$3,161
28	LAFAYETTE	\$2,993	\$1,838	\$206	\$169	\$3,368
29	LAFOURCHE	\$3,104	\$2,007	\$147	\$205	\$3,456
30	LASALLE	\$2,588	\$1,572	\$95	\$167	\$2,850
31	LINCOLN	\$2,851	\$1,833	\$123	\$197	\$3,171
32	LIVINGSTON	\$2,548	\$1,690	\$127	\$126	\$2,801
33	MADISON	\$2,289	\$1,374	\$216	\$267	\$2,772
34	MOREHOUSE	\$2,595	\$1,543	\$171	\$165	\$2,931
35	NATCHITOCHE	\$2,913	\$1,866	\$190	\$342	\$3,445
36	ORLEANS	\$3,039	\$1,968	\$231	\$171	\$3,442
37	QUACHITA	\$2,998	\$2,040	\$129	\$129	\$3,256
38	PLAQUEMINES	\$3,150	\$1,968	\$179	\$230	\$3,559
39	POINTE COUPEE	\$2,593	\$1,569	\$166	\$248	\$3,006
40	RAPIDES	\$2,969	\$1,903	\$161	\$179	\$3,309
41	RED RIVER	\$2,988	\$1,877	\$124	\$240	\$3,351
42	RICHLAND	\$2,888	\$1,757	\$162	\$153	\$3,203
43	SABINE	\$2,764	\$1,698	\$124	\$298	\$3,186
44	ST. BERNARD	\$2,951	\$1,832	\$212	\$249	\$3,411
45	ST. CHARLES	\$3,999	\$2,432	\$261	\$410	\$4,671
46	ST. HELENA	\$2,519	\$1,479	\$167	\$274	\$2,960
47	ST. JAMES	\$3,128	\$1,982	\$238	\$315	\$3,681
48	ST. JOHN	\$3,127	\$1,924	\$197	\$158	\$3,482
49	ST. LANDRY	\$2,718	\$1,692	\$142	\$106	\$2,966
50	ST. MARTIN	\$2,772	\$1,732	\$234	\$172	\$3,178
51	ST. MARY	\$2,879	\$1,781	\$214	\$262	\$3,355
52	ST. TAMMANY	\$3,158	\$2,027	\$208	\$198	\$3,565
53	TANGIPAHOA	\$2,592	\$1,663	\$110	\$164	\$2,866
54	TENSAS	\$3,279	\$1,750	\$236	\$366	\$3,881
55	TERREBONNE	\$2,808	\$1,814	\$189	\$212	\$3,208
56	UNION	\$2,074	\$1,374	\$77	\$177	\$2,328
57	VERMILION	\$2,860	\$1,783	\$179	\$178	\$3,217
58	VERNON	\$2,953	\$1,862	\$167	\$206	\$3,327
59	WASHINGTON	\$3,099	\$1,830	\$165	\$127	\$3,390
60	WEBSTER	\$2,627	\$1,778	\$169	\$196	\$2,992
61	WEST BATON ROUGE	\$2,534	\$1,680	\$156	\$277	\$2,967
62	WEST CARROLL	\$2,454	\$1,695	\$110	\$170	\$2,735
63	WEST FELICIANA	\$3,527	\$2,297	\$565	\$408	\$4,500
64	WINN	\$2,965	\$1,918	\$144	\$255	\$3,364
65	CITY OF MONROE	\$2,858	\$1,858	\$178	\$133	\$3,169
66	CITY OF BOGALUSA	\$2,944	\$1,834	\$115	\$222	\$3,281
	STATE TOTAL	\$2,945	\$1,850	\$189	\$193	\$3,326
	QUINTILE 1	\$2,685	\$1,696	\$150	\$180	\$3,014
	QUINTILE 2	\$2,851	\$1,830	\$161	\$196	\$3,208
	QUINTILE 3	\$2,989	\$1,907	\$201	\$196	\$3,386
	QUINTILE 4	\$2,995	\$1,864	\$213	\$192	\$3,399
	QUINTILE 5	\$3,216	\$1,947	\$222	\$199	\$3,638
	STATE TOTAL	\$2,945	\$1,850	\$189	\$193	\$3,326

Note: Classroom Teacher Salaries is a subset of Classroom Instruction
Source: AFR 1996-97; Circular 920 A

Per Pupil Amounts						
1996-97						
SUPPORT EXPENDITURES						
LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION per pupil	SCHOOL ADMINISTRATION per pupil	BUSINESS SERVICES per pupil	MAINTENANCE & OPERATIONS per pupil	STUDENT TRANSPORTATION per pupil
1	ACADIA	\$57	\$249	\$31	\$424	\$226
2	ALLEN	\$158	\$262	\$32	\$333	\$318
3	ASCENSION	\$136	\$282	\$46	\$439	\$249
4	ASSUMPTION	\$206	\$298	\$29	\$471	\$354
5	AVOYELLES	\$76	\$219	\$55	\$324	\$382
6	BEAUREGARD	\$119	\$287	\$53	\$432	\$403
7	BIENVILLE	\$295	\$280	\$46	\$479	\$490
8	BOSSIER	\$70	\$313	\$37	\$461	\$215
9	CADDO	\$75	\$283	\$48	\$458	\$242
10	CALCASIEU	\$85	\$273	\$59	\$488	\$199
11	CALDWELL	\$93	\$203	\$91	\$362	\$334
12	CAMERON	\$280	\$401	\$79	\$662	\$408
13	CATAHOULA	\$120	\$265	\$108	\$421	\$341
14	CLAIBORNE	\$147	\$244	\$39	\$421	\$245
15	CONCORDIA	\$161	\$270	\$50	\$420	\$230
16	DESOTO	\$142	\$291	\$71	\$541	\$469
17	EAST BATON ROUGE	\$108	\$300	\$55	\$574	\$336
18	EAST CARROLL	\$123	\$325	\$69	\$482	\$252
19	EAST FELICIANA	\$179	\$279	\$45	\$327	\$337
20	EVANGELINE	\$92	\$261	\$38	\$379	\$335
21	FRANKLIN	\$78	\$235	\$66	\$353	\$377
22	GRANT	\$107	\$233	\$51	\$346	\$496
23	IBERIA	\$89	\$222	\$58	\$496	\$334
24	IBERVILLE	\$185	\$369	\$79	\$700	\$444
25	JACKSON	\$175	\$249	\$48	\$473	\$290
26	JEFFERSON	\$246	\$320	\$53	\$367	\$260
27	JEFFERSON DAVIS	\$103	\$294	\$44	\$461	\$237
28	LAFAYETTE	\$60	\$236	\$33	\$334	\$254
29	LAFOURCHE	\$86	\$239	\$39	\$510	\$263
30	LASALLE	\$118	\$219	\$67	\$370	\$349
31	LINCOLN	\$83	\$244	\$41	\$320	\$290
32	LIVINGSTON	\$68	\$219	\$44	\$329	\$245
33	MADISON	\$94	\$227	\$50	\$287	\$205
34	MOREHOUSE	\$80	\$274	\$48	\$389	\$255
35	NATCHITOCHE	\$92	\$265	\$38	\$414	\$351
36	ORLEANS	\$82	\$252	\$47	\$425	\$204
37	OUACHITA	\$63	\$244	\$63	\$424	\$207
38	PLAQUEMINES	\$304	\$293	\$72	\$506	\$459
39	POINTE COUPEE	\$145	\$221	\$81	\$363	\$538
40	RAPIDES	\$93	\$256	\$29	\$432	\$361
41	RED RIVER	\$232	\$219	\$65	\$394	\$400
42	RICHLAND	\$81	\$263	\$74	\$420	\$376
43	SABINE	\$106	\$191	\$56	\$345	\$363
44	ST. BERNARD	\$90	\$276	\$39	\$440	\$272
45	ST. CHARLES	\$264	\$383	\$70	\$565	\$399
46	ST. HELENA	\$158	\$243	\$98	\$335	\$497
47	ST. JAMES	\$203	\$350	\$104	\$629	\$356
48	ST. JOHN	\$125	\$237	\$66	\$434	\$258
49	ST. LANDRY	\$73	\$249	\$26	\$334	\$262
50	ST. MARTIN	\$64	\$199	\$52	\$403	\$275
51	ST. MARY	\$135	\$272	\$53	\$543	\$208
52	ST. TAMMANY	\$95	\$308	\$35	\$409	\$331
53	TANGIPAHOA	\$55	\$206	\$35	\$394	\$293
54	TENSAS	\$151	\$289	\$90	\$449	\$304
55	TERREBONNE	\$70	\$244	\$48	\$347	\$246
56	UNION	\$119	\$179	\$36	\$304	\$388
57	VERMILION	\$129	\$247	\$40	\$378	\$294
58	VERNON	\$128	\$251	\$38	\$445	\$377
59	WASHINGTON	\$151	\$235	\$41	\$343	\$476
60	WEBSTER	\$95	\$247	\$31	\$386	\$238
61	WEST BATON ROUGE	\$156	\$201	\$46	\$390	\$344
62	WEST CARROLL	\$92	\$187	\$32	\$287	\$330
63	WEST FELICIANA	\$175	\$248	\$95	\$552	\$363
64	WINN	\$111	\$239	\$64	\$466	\$335
65	CITY OF MONROE	\$97	\$234	\$49	\$364	\$173
66	CITY OF BOGALUSA	\$102	\$304	\$89	\$286	\$228
	STATE TOTAL	\$109	\$267	\$48	\$430	\$282
	QUINTILE 1	\$95	\$236	\$45	\$374	\$312
	QUINTILE 2	\$91	\$270	\$45	\$435	\$283
	QUINTILE 3	\$81	\$260	\$45	\$423	\$244
	QUINTILE 4	\$103	\$258	\$49	\$430	\$246
	QUINTILE 5	\$187	\$313	\$60	\$492	\$328
	STATE TOTAL	\$109	\$267	\$48	\$430	\$282

Source: AFR 1996-97; Circular 920 A

Per Pupil Amounts						
1996-97						
SUPPORT EXPENDITURES CONTINUED						
LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES per pupil	CENTRAL SERVICES per pupil	TOTAL SUPPORT per pupil	FACILITY ACQUISITION AND CONSTRUCTION SERVICES per pupil	TOTAL EXPENDITURES per pupil
1	ACADIA	\$424	\$37	\$1,449	\$91	\$4,348
2	ALLEN	\$369	\$10	\$1,482	\$305	\$4,628
3	ASCENSION	\$297	\$46	\$1,496	\$128	\$5,226
4	ASSUMPTION	\$401	\$44	\$1,802	\$21	\$5,216
5	AVOUELLES	\$454	\$4	\$1,513	\$0	\$4,369
6	BEAUREGARD	\$344	\$40	\$1,678	\$286	\$5,174
7	BIENVILLE	\$511	\$47	\$2,148	\$27	\$5,522
8	BOSSIER	\$261	\$36	\$1,392	\$56	\$4,213
9	CADDO	\$372	\$55	\$1,533	\$156	\$5,121
10	CALCASIEU	\$353	\$50	\$1,506	\$346	\$5,296
11	CALDWELL	\$518	\$0	\$1,600	\$0	\$4,869
12	CAMERON	\$377	\$0	\$2,207	\$35	\$5,851
13	CATAHOULA	\$499	\$16	\$1,770	\$9	\$4,945
14	CLAIBORNE	\$499	\$2	\$1,598	\$48	\$4,686
15	CONCORDIA	\$433	\$82	\$1,647	\$49	\$5,034
16	DESOTO	\$434	\$16	\$1,964	\$130	\$5,649
17	EAST BATON ROUGE	\$364	\$48	\$1,785	\$29	\$5,356
18	EAST CARROLL	\$603	\$5	\$1,858	\$18	\$4,975
19	EAST FELICIANA	\$450	\$2	\$1,618	\$41	\$4,720
20	EVANGELINE	\$360	\$8	\$1,473	\$15	\$4,498
21	FRANKLIN	\$503	\$1	\$1,614	\$0	\$4,570
22	GRANT	\$421	\$1	\$1,655	\$81	\$4,548
23	IBERIA	\$362	\$29	\$1,590	\$70	\$4,840
24	IBERVILLE	\$601	\$18	\$2,396	\$91	\$6,184
25	JACKSON	\$391	\$0	\$1,627	\$4	\$5,019
26	JEFFERSON	\$397	\$66	\$1,710	\$211	\$5,524
27	JEFFERSON DAVIS	\$434	\$14	\$1,587	\$9	\$4,757
28	LAFAYETTE	\$303	\$31	\$1,249	\$324	\$4,941
29	LAFOURCHE	\$370	\$56	\$1,563	\$88	\$5,106
30	LASALLE	\$442	\$0	\$1,566	\$62	\$4,478
31	LINCOLN	\$380	\$8	\$1,366	\$216	\$4,753
32	LIVINGSTON	\$367	\$29	\$1,300	\$484	\$4,585
33	MADISON	\$400	\$0	\$1,263	\$206	\$4,241
34	MOREHOUSE	\$413	\$40	\$1,499	\$157	\$4,586
35	NATCHITOCHE	\$423	\$45	\$1,629	\$449	\$5,524
36	ORLEANS	\$329	\$36	\$1,375	\$114	\$4,930
37	OUACHITA	\$340	\$43	\$1,385	\$7	\$4,647
38	PLAQUEMINES	\$404	\$65	\$2,104	\$902	\$6,564
39	POINTE COUPEE	\$440	\$0	\$1,788	\$499	\$5,293
40	RAPIDES	\$506	\$25	\$1,701	\$78	\$5,088
41	RED RIVER	\$454	\$20	\$1,785	\$71	\$5,207
42	RICHLAND	\$446	\$5	\$1,664	\$73	\$4,941
43	SABINE	\$399	\$26	\$1,486	\$22	\$4,694
44	ST. BERNARD	\$325	\$36	\$1,478	\$27	\$4,916
45	ST. CHARLES	\$332	\$258	\$2,271	\$728	\$7,669
46	ST. HELENA	\$449	\$14	\$1,794	\$106	\$4,861
47	ST. JAMES	\$477	\$50	\$2,168	\$1,090	\$6,939
48	ST. JOHN	\$319	\$52	\$1,491	\$117	\$5,091
49	ST. LANDRY	\$421	\$30	\$1,395	\$6	\$4,367
50	ST. MARTIN	\$386	\$32	\$1,411	\$131	\$4,720
51	ST. MARY	\$432	\$43	\$1,686	\$207	\$5,248
52	ST. TAMMANY	\$312	\$42	\$1,533	\$548	\$5,646
53	TANGIPAHOA	\$335	\$32	\$1,350	\$300	\$4,516
54	TENSAS	\$531	\$6	\$1,820	\$141	\$5,843
55	TERREBONNE	\$334	\$23	\$1,313	\$128	\$4,649
56	UNION	\$463	\$11	\$1,500	\$7	\$3,836
57	VERMILION	\$341	\$29	\$1,457	\$164	\$4,839
58	VERNON	\$346	\$14	\$1,599	\$45	\$4,971
59	WASHINGTON	\$434	\$0	\$1,679	\$51	\$5,120
60	WEBSTER	\$447	\$0	\$1,443	\$49	\$4,485
61	WEST BATON ROUGE	\$504	\$2	\$1,644	\$297	\$4,907
62	WEST CARROLL	\$435	\$3	\$1,365	\$32	\$4,132
63	WEST FELICIANA	\$383	\$60	\$1,875	\$184	\$6,559
64	WINN	\$453	\$3	\$1,672	\$314	\$5,349
65	CITY OF MONROE	\$409	\$37	\$1,361	\$1,490	\$6,020
66	CITY OF BOGALUSA	\$417	\$12	\$1,437	\$45	\$4,763
	STATE TOTAL	\$374	\$39	\$1,550	\$197	\$5,073
	QUINTILE 1	\$404	\$22	\$1,488	\$139	\$4,641
	QUINTILE 2	\$356	\$34	\$1,514	\$188	\$4,910
	QUINTILE 3	\$364	\$37	\$1,454	\$121	\$4,961
	QUINTILE 4	\$351	\$40	\$1,476	\$357	\$5,233
	QUINTILE 5	\$394	\$66	\$1,838	\$228	\$5,703
	STATE TOTAL	\$374	\$39	\$1,550	\$197	\$5,073

Source: AFR 1996-97; Circular 920 A

1996-97							
LEA	SCHOOL DISTRICT	INTEREST ON DEBT per pupil	TOTAL EXPENDITURES & INTEREST ON DEBT per pupil	PRINCIPAL per pupil	OTHER per pupil	TOTAL OF DEBT SERVICE & EXPENDITURES per pupil	Rank Total Expenditures per pupil
1	ACADIA	\$48	\$4,396	\$76	\$0	\$4,472	62
2	ALLEN	\$49	\$4,677	\$146	\$1	\$4,824	51
3	ASCENSION	\$154	\$5,380	\$420	\$1	\$5,801	15
4	ASSUMPTION	\$59	\$5,275	\$144	\$1	\$5,421	21
5	AVOUELLES	\$54	\$4,422	\$107	\$1	\$4,530	61
6	BEAUREGARD	\$102	\$5,276	\$279	\$2	\$5,556	20
7	BIENVILLE	\$90	\$5,611	\$203	\$1	\$5,815	14
8	BOSSIER	\$24	\$4,237	\$82	\$0	\$4,319	63
9	CADDO	\$30	\$5,152	\$52	\$0	\$5,204	30
10	CALCASIEU	\$239	\$5,535	\$177	\$14	\$5,727	16
11	CALDWELL	\$25	\$4,893	\$100	\$0	\$4,994	43
12	CAMERON	\$18	\$5,869	\$53	\$0	\$5,922	11
13	CATAHOULA	\$100	\$5,045	\$119	\$1	\$5,165	32
14	CLAIBORNE	\$27	\$4,714	\$83	\$0	\$4,797	52
15	CONCORDIA	\$1	\$5,035	\$28	\$0	\$5,063	38
16	DESOTO	\$297	\$5,947	\$299	\$2	\$6,247	7
17	EAST BATON ROUGE	\$0	\$5,356	\$0	\$0	\$5,356	24
18	EAST CARROLL	\$0	\$4,975	\$0	\$0	\$4,975	45
19	EAST FELICIANA	\$148	\$4,868	\$308	\$0	\$5,176	31
20	EVANGELINE	\$10	\$4,509	\$42	\$1	\$4,552	60
21	FRANKLIN	\$0	\$4,570	\$3	\$0	\$4,572	59
22	GRANT	\$40	\$4,589	\$112	\$1	\$4,702	56
23	IBERIA	\$136	\$4,976	\$175	\$1	\$5,151	34
24	IBERVILLE	\$343	\$6,527	\$285	\$0	\$6,812	4
25	JACKSON	\$83	\$5,102	\$154	\$6	\$5,262	28
26	JEFFERSON	\$258	\$5,782	\$253	\$1	\$6,035	10
27	JEFFERSON DAVIS	\$36	\$4,793	\$83	\$0	\$4,876	49
28	LAFAYETTE	\$90	\$5,030	\$116	\$2	\$5,149	35
29	LAFOURCHE	\$17	\$5,123	\$157	\$0	\$5,281	26
30	LASALLE	\$42	\$4,520	\$199	\$0	\$4,719	55
31	LINCOLN	\$122	\$4,875	\$172	\$0	\$5,047	39
32	LIVINGSTON	\$92	\$4,677	\$108	\$1	\$4,785	53
33	MADISON	\$0	\$4,241	\$0	\$0	\$4,241	64
34	MOREHOUSE	\$44	\$4,630	\$338	\$0	\$4,967	46
35	NATCHITOCHE	\$136	\$5,660	\$195	\$7	\$5,861	12
36	ORLEANS	\$178	\$5,108	\$49	\$1	\$5,158	33
37	QUACHITA	\$2	\$4,649	\$108	\$156	\$4,913	48
38	PLAQUEMINES	\$198	\$6,762	\$229	\$1	\$6,992	3
39	POINTE COUPEE	\$209	\$5,503	\$216	\$0	\$5,719	17
40	RAPIDES	\$208	\$5,297	\$256	\$634	\$6,187	9
41	RED RIVER	\$0	\$5,207	\$2	\$0	\$5,209	29
42	RICHLAND	\$118	\$5,059	\$276	\$15	\$5,350	25
43	SABINE	\$135	\$4,829	\$173	\$3	\$5,004	41
44	ST. BERNARD	\$58	\$4,974	\$34	\$0	\$5,009	40
45	ST. CHARLES	\$221	\$7,890	\$271	\$1	\$8,162	1
46	ST. HELENA	\$0	\$4,861	\$5	\$0	\$4,866	50
47	ST. JAMES	\$310	\$7,249	\$230	\$609	\$8,087	2
48	ST. JOHN	\$280	\$5,371	\$337	\$8	\$5,715	18
49	ST. LANDRY	\$216	\$4,584	\$4	\$0	\$4,587	58
50	ST. MARTIN	\$49	\$4,769	\$199	\$8	\$4,976	44
51	ST. MARY	\$9	\$5,257	\$137	\$0	\$5,395	23
52	ST. TAMMANY	\$170	\$5,816	\$173	\$231	\$6,220	8
53	TANGIPAOHA	\$164	\$4,679	\$240	\$7	\$4,927	47
54	TENSAS	\$1	\$5,844	\$4	\$1	\$5,848	13
55	TERREBONNE	\$29	\$4,678	\$105	\$0	\$4,784	54
56	UNION	\$22	\$3,857	\$112	\$0	\$3,970	66
57	VERMILION	\$32	\$4,871	\$222	\$0	\$5,093	37
58	VERNON	\$71	\$5,041	\$63	\$1	\$5,105	36
59	WASHINGTON	\$56	\$5,176	\$96	\$0	\$5,272	27
60	WEBSTER	\$57	\$4,542	\$131	\$1	\$4,673	57
61	WEST BATON ROUGE	\$308	\$5,215	\$203	\$0	\$5,419	22
62	WEST CARROLL	\$0	\$4,132	\$0	\$0	\$4,132	65
63	WEST FELICIANA	\$15	\$6,575	\$154	\$0	\$6,729	5
64	WINN	\$77	\$5,426	\$235	\$1	\$5,662	19
65	CITY OF MONROE	\$340	\$6,360	\$154	\$0	\$6,514	6
66	CITY OF BOGALUSA	\$16	\$4,778	\$197	\$21	\$4,996	42
	STATE TOTAL	\$118	\$5,191	\$135	\$38	\$5,364	
	QUINTILE 1	\$86	\$4,727	\$107	\$2	\$4,837	
	QUINTILE 2	\$75	\$4,985	\$155	\$66	\$5,206	
	QUINTILE 3	\$120	\$5,081	\$86	\$80	\$5,247	
	QUINTILE 4	\$166	\$5,399	\$203	\$5	\$5,606	
	QUINTILE 5	\$152	\$5,856	\$150	\$18	\$6,024	
	STATE TOTAL	\$118	\$5,191	\$135	\$38	\$5,364	

Source: AFR 1996-97; Circular 920 A

1997-98

1997-98		TOTAL LOCAL REVENUE										
QNT	LEA	SCHOOL DISTRICT	1997-98 Ad Valorem Revenues			1997-98 Sales Tax Revenues			1997-98 PROPERTY & SALES			
			(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total	
1	1	ACADIA	\$10,735,346	\$3,098,916	\$1,078,000	\$4,176,916	\$4,464,420	\$0	\$4,464,420	\$7,563,336	\$1,078,000	\$8,641,336
1	2	ALLEN	\$7,177,434	\$1,387,903	\$1,294,056	\$2,681,959	\$3,294,394	\$0	\$3,294,394	\$4,682,297	\$1,294,056	\$5,976,353
4	3	ASCENSION	\$52,162,189	\$12,596,552	\$4,973,202	\$17,569,754	\$27,749,011	\$0	\$27,749,011	\$40,345,563	\$4,973,202	\$45,318,765
1	4	ASSUMPTION	\$7,829,233	\$1,806,899	\$668,453	\$2,475,352	\$3,528,308	\$881,977	\$4,410,285	\$5,335,207	\$1,550,430	\$6,885,637
1	5	AVOYELLES	\$6,834,358	\$791,010	\$877,929	\$1,668,939	\$3,591,049	\$373,538	\$3,964,587	\$4,382,059	\$1,251,467	\$5,633,526
2	6	BEAUREGARD	\$13,069,686	\$3,389,940	\$1,959,021	\$5,348,961	\$6,475,482	\$0	\$6,475,482	\$9,865,422	\$1,959,021	\$11,824,443
4	7	BIENVILLE	\$8,862,513	\$3,459,688	\$1,415,643	\$4,875,331	\$3,143,374	\$0	\$3,143,374	\$6,603,062	\$1,415,643	\$8,018,705
2	8	BOSSIER	\$37,786,500	\$11,156,904	\$2,990,887	\$14,147,791	\$17,465,982	\$0	\$17,465,982	\$28,622,886	\$2,990,887	\$31,613,773
3	9	CADDO	\$115,078,437	\$57,621,585	\$5,495,533	\$63,117,118	\$43,803,846	\$0	\$43,803,846	\$101,425,431	\$5,495,533	\$106,920,964
4	10	CALCASIEU	\$94,346,667	\$13,592,527	\$12,743,410	\$26,335,937	\$59,388,397	\$0	\$59,388,397	\$72,980,924	\$12,743,410	\$85,724,334
1	11	CALDWELL	\$2,782,114	\$959,476	\$153,934	\$1,113,410	\$1,245,034	\$0	\$1,245,034	\$2,204,510	\$153,934	\$2,358,444
5	12	CAMERON	\$8,302,245	\$5,486,083	\$113,360	\$5,599,443	\$0	\$0	\$5,486,083	\$113,360	\$5,599,443	
1	13	CATAHOULA	\$2,796,664	\$529,059	\$475,889	\$1,004,948	\$1,389,432	\$0	\$1,389,432	\$1,918,491	\$475,889	\$2,394,380
2	14	CLAIBORNE	\$4,872,576	\$1,384,514	\$219,306	\$1,603,820	\$2,574,888	\$0	\$2,574,888	\$3,959,402	\$219,306	\$4,178,708
1	15	CONCORDIA	\$5,344,385	\$1,420,732	\$0	\$1,420,732	\$2,954,595	\$0	\$2,954,595	\$4,375,327	\$0	\$4,375,327
4	16	DESOTO	\$16,455,829	\$6,858,383	\$2,353,758	\$9,212,141	\$4,460,097	\$810,852	\$5,270,949	\$11,318,480	\$3,164,610	\$14,483,090
5	17	EAST BATON ROUGE	\$136,125,759	\$63,627,613	\$0	\$63,627,613	\$61,703,638	\$0	\$61,703,638	\$125,331,251	\$0	\$125,331,251
1	18	EAST CARROLL	\$1,532,244	\$259,818	\$0	\$259,818	\$955,649	\$0	\$955,649	\$1,215,467	\$0	\$1,215,467
1	19	EAST FELICIANA	\$4,157,938	\$889,016	\$898,028	\$1,787,044	\$956,968	\$956,968	\$1,913,936	\$1,845,984	\$1,854,996	\$3,700,980
1	20	EVANGELINE	\$5,626,109	\$2,576,235	\$215,974	\$2,792,209	\$2,263,614	\$0	\$2,263,614	\$4,839,849	\$215,974	\$5,055,823
1	21	FRANKLIN	\$3,231,552	\$511,558	\$5,251	\$516,809	\$2,286,216	\$0	\$2,286,216	\$2,797,774	\$5,251	\$2,803,025
1	22	GRANT	\$2,767,499	\$934,860	\$517,164	\$1,452,024	\$703,138	\$0	\$703,138	\$1,637,998	\$517,164	\$2,155,162
2	23	IBERIA	\$29,767,689	\$2,490,201	\$4,408,665	\$6,898,666	\$18,570,086	\$0	\$18,570,086	\$21,060,287	\$4,408,665	\$25,468,952
5	24	IBERVILLE	\$18,440,481	\$4,113,367	\$3,356,434	\$7,469,801	\$9,541,109	\$0	\$9,541,109	\$13,654,476	\$3,356,434	\$17,010,910
2	25	JACKSON	\$4,917,030	\$1,211,217	\$698,098	\$1,909,315	\$2,680,983	\$0	\$2,680,983	\$3,892,200	\$698,098	\$4,590,298
5	26	JEFFERSON	\$165,082,230	\$14,789,821	\$5,990,171	\$20,779,992	\$129,245,674	\$0	\$129,245,674	\$144,035,495	\$5,990,171	\$150,025,666
2	27	JEFFERSON DAVIS	\$10,559,594	\$2,227,210	\$682,459	\$2,909,669	\$5,931,361	\$0	\$5,931,361	\$8,158,571	\$682,459	\$8,841,030
4	28	LAFAYETTE	\$73,645,710	\$16,826,588	\$1,087,735	\$17,914,323	\$42,623,809	\$5,470,957	\$48,094,766	\$59,450,397	\$6,558,692	\$66,009,089
2	29	LAFOURCHE	\$32,297,471	\$5,803,429	\$3,820,090	\$9,623,519	\$18,010,300	\$0	\$18,010,300	\$23,813,729	\$3,820,090	\$27,633,819
2	30	LASALLE	\$4,952,692	\$1,108,216	\$5,755,906	\$1,684,122	\$2,688,982	\$0	\$2,688,982	\$3,797,198	\$575,906	\$4,373,104
3	31	LINCOLN	\$13,472,230	\$3,840,258	\$1,967,974	\$5,808,232	\$6,361,981	\$0	\$6,361,981	\$10,202,239	\$1,967,974	\$12,170,213
1	32	LIVINGSTON	\$24,262,087	\$1,875,233	\$3,839,447	\$5,714,680	\$13,896,768	\$0	\$13,896,768	\$15,772,001	\$3,839,447	\$19,611,448
1	33	MADISON	\$2,000,602	\$349,624	\$0	\$349,624	\$1,194,781	\$0	\$1,194,781	\$1,544,405	\$0	\$1,544,405
2	34	MOREHOUSE	\$7,921,871	\$1,761,003	\$1,307,320	\$3,068,323	\$3,114,024	\$882,329	\$3,996,353	\$4,875,027	\$2,189,649	\$7,064,676
2	35	NATCHITOCHES	\$13,499,264	\$1,765,239	\$3,523,690	\$5,288,929	\$5,506,254	\$0	\$5,506,254	\$7,271,493	\$3,523,690	\$10,795,183
3	36	ORLEANS	\$173,233,748	\$59,853,054	\$9,839,836	\$69,692,890	\$74,478,206	\$7,485,417	\$81,963,623	\$134,331,260	\$17,325,253	\$151,656,513
2	37	OUACHITA	\$36,413,774	\$7,337,678	\$5,048,372	\$12,386,050	\$17,701,125	\$2,869,049	\$20,570,174	\$25,038,803	\$7,917,421	\$32,956,224
5	38	PLAQUEMINES	\$19,524,217	\$5,553,186	\$1,113,278	\$6,666,464	\$9,914,727	\$1,010,575	\$10,925,302	\$15,467,913	\$2,123,853	\$17,591,766
5	39	POINTE COUPEE	\$7,218,956	\$3,076,501	\$1,402,069	\$4,478,570	\$2,014,770	\$0	\$2,014,770	\$5,091,271	\$1,402,069	\$6,493,340
3	40	RAPIDES	\$49,488,632	\$11,375,615	\$10,371,329	\$21,746,944	\$23,361,028	\$0	\$23,361,028	\$34,736,643	\$10,371,329	\$45,107,972
1	41	RED RIVER	\$2,417,900	\$1,050,648	\$0	\$1,050,648	\$1,143,452	\$0	\$1,143,452	\$2,194,100	\$0	\$2,194,100
1	42	RICHLAND	\$4,979,903	\$578,856	\$1,557,947	\$2,136,803	\$2,225,164	\$0	\$2,225,164	\$2,804,020	\$1,557,947	\$4,361,967
1	43	SABINE	\$5,352,470	\$1,338,447	\$1,292,723	\$2,631,170	\$1,933,613	\$0	\$1,933,613	\$3,272,060	\$1,292,723	\$4,564,783
3	44	ST. BERNARD	\$20,064,121	\$2,820,095	\$2,466,422	\$5,286,517	\$11,219,015	\$615,222	\$11,834,237	\$14,039,110	\$3,081,644	\$17,120,754
5	45	ST. CHARLES	\$55,956,736	\$29,861,314	\$4,178,444	\$34,039,758	\$18,359,246	\$1,114,394	\$19,473,640	\$48,220,560	\$5,292,838	\$53,513,398
1	46	ST. HELENA	\$1,357,782	\$472,460	\$0	\$472,460	\$726,298	\$0	\$726,298	\$1,198,758	\$0	\$1,198,758
5	47	ST. JAMES	\$16,544,375	\$5,008,154	\$2,075,026	\$7,083,180	\$8,333,928	\$0	\$8,333,928	\$13,342,082	\$2,075,026	\$15,417,108
4	48	ST. JOHN	\$18,030,313	\$3,338,361	\$3,448,855	\$6,787,216	\$9,755,715	\$0	\$9,755,715	\$13,094,076	\$3,448,855	\$16,542,931
1	49	ST. LANDRY	\$14,936,822	\$4,364,013	\$2,357,252	\$6,721,235	\$6,678,279	\$0	\$6,678,279	\$11,042,292	\$2,357,222	\$13,399,514
1	50	ST. MARTIN	\$12,302,563	\$1,392,083	\$2,213,756	\$3,605,839	\$6,296,880	\$224,555	\$6,521,435	\$7,688,963	\$2,438,311	\$10,127,274
4	51	ST. MARY	\$28,268,273	\$6,830,440	\$2,182,597	\$9,013,033	\$13,829,744	\$0	\$13,829,744	\$20,660,184	\$2,182,593	\$22,842,777
2	52	ST. TAMMANY	\$83,810,999	\$25,305,384	\$10,707,517	\$36,012,901	\$39,708,390	\$0	\$39,708,390	\$65,013,774	\$10,707,517	\$75,721,291
1	53	TANGIPAHOA	\$24,890,246	\$987,194	\$2,775,071	\$3,762,265	\$14,554,483	\$3,344,311	\$17,898,794	\$15,541,677	\$6,119,382	\$21,661,059
1	54	TENSAS	\$1,177,364	\$599,159	\$0	\$599,159	\$420,584	\$0	\$420,584	\$1,019,743	\$0	\$1,019,743
3	55	TERREBONNE	\$41,928,887	\$2,767,137	\$2,884,012	\$5,651,149	\$32,043,156	\$0	\$32,043,156	\$34,810,293	\$2,884,012	\$37,694,305
2	56	UNION	\$3,092,609	\$501,252	\$591,592	\$1,092,844	\$1,436,990	\$0	\$1,436,990	\$1,938,242	\$591,592	\$2,529,834
4	57	VERMILION	\$16,535,076	\$2,457,161	\$1,250,767	\$3,707,928	\$5,239,945	\$0	\$5,239,945	\$7,697,106	\$1,250,767	\$8,947,873
1	58	VERNON	\$12,680,857	\$1,648,525	\$1,522,824	\$3,171,349	\$7,816,490	\$0	\$7,816,490	\$9,465,015	\$1,522,824	\$10,987,839
1	59	WASHINGTON	\$5,258,609	\$782,024	\$791,085	\$1,573,109	\$2,998,430	\$0	\$2,998,430	\$3,780,454	\$791,085	\$4,571,539
2	60	WEBSTER	\$13,368,766	\$2,028,262	\$1,632,396	\$3,660,658	\$8,108,090	\$0	\$8,108,090	\$10,136,352	\$1,632,396	\$11,768,748
5	61	WEST BATON ROUGE	\$9,034,010	\$2,885,966	\$2,228,717	\$5,114,683	\$3,034,589	\$0	\$3,034,589	\$5,920,555	\$2,228,717	\$8,149,272
6	62	WEST CARROLL	\$2,049,370	\$728,512	\$0	\$728,512	\$877,375	\$0	\$877,375	\$1,605,887	\$0	\$1,605,887
5	63	WEST FELICIANA	\$10,672,725	\$5,447,578	\$1,259,863	\$6,707,441	\$3,018,617	\$0	\$3,018,617	\$8,466,195	\$1,259,863	\$9,726,058
2	64	WYN	\$5,180,487	\$876,348	\$696,902	\$1,573,250	\$2,989,666	\$0	\$2,989,666	\$3,866,014	\$696,902	\$4,562,916
4	65	CITY OF MONROE	\$22,410,678	\$5,986,584	\$5,393,968	\$11,380,552	\$8,853,625	\$0	\$8,853,625	\$14,840,209	\$5,393,968	\$20,234,177
2	66	CITY OF BOGALUSA	\$3,955,008	\$1,845,252	\$0	\$1,845,252	\$1,874,615	\$0	\$1,874,615	\$3,719,867	\$0	\$3,719,867
		STATE TOTAL	\$1,670,832,504	\$451,597,920	\$150,989,373	\$602,587,293	\$854,709,879	\$26,040,144	\$880,750,023	\$1,306,307,799	\$177,029,517	\$1,483,337,316
25		QUINTILE 1	\$174,481,451	\$31,332,260	\$22,534,753	\$53,867,013	\$88,395,414	\$5,781,349	\$94,176,763	\$119,727,674	\$28,316,102	\$148,043,776
16		QUINTILE 2	\$305,466,016	\$70,192,049	\$38,862,221	\$109,054,270	\$154,837,218	\$3,751,378	\$158,588,596	\$225,029,267	\$42,613,599	\$267,642,866
6		QUINTILE 3	\$413,266,055	\$138,277,744	\$33,025,106	\$171,302,850	\$191,267,232	\$8,100,639	\$199,367,871	\$329,544,976	\$41,125,745	\$370,670,721
9		QUINTILE 4	\$330,717,248	\$71,946,284	\$34,849,931	\$106,796,215	\$175,043,717	\$6,281,809	\$181,325,526	\$246,990,001	\$41,131,740	\$288,121,741
10		QUINTILE 5	\$446,901,734	\$139,849,583	\$21,717,362	\$161,566,945	\$245,166,298	\$2,124,969	\$247,291,267	\$385,015,881	\$23,842,331	\$408,858,212
66		STATE TOTAL	\$1,670,832,504	\$451,597,920	\$150,989,373	\$602,587,293	\$854,709,879	\$26,040,144	\$880,750,023	\$1,306,307,799	\$177,029,517	\$1,483,337,316

Source: AFR; Circular 991 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue

1997-98						
1997-98			TOTAL STATE	1997-98 MFP	TOTAL FEDERAL	TOTAL
QNT	LEA	SCHOOL DISTRICT	REVENUE	W/ADJUSTMENTS	REVENUE	REVENUES
			(27d)			
1	1	ACADIA	\$33,064,865	\$30,845,206	\$9,377,145	\$53,177,356
1	2	ALLEN	\$16,157,780	\$14,151,645	\$2,726,245	\$26,061,459
4	3	ASCENSION	\$37,541,386	\$35,435,618	\$5,496,010	\$95,199,585
1	4	ASSUMPTION	\$16,851,871	\$15,730,593	\$4,119,919	\$28,801,023
1	5	AVOYELLES	\$24,505,435	\$22,757,331	\$6,170,337	\$37,510,130
2	6	BEAUREGARD	\$19,816,535	\$18,489,619	\$2,980,238	\$35,866,459
4	7	BIENVILLE	\$9,068,125	\$8,359,236	\$2,077,315	\$20,007,953
2	8	BOSSIER	\$52,595,966	\$48,611,500	\$8,546,182	\$98,928,648
3	9	CADDO	\$140,663,232	\$130,117,148	\$29,963,685	\$285,705,354
4	10	CALCASIEU	\$83,255,845	\$76,420,591	\$16,058,155	\$193,660,667
1	11	CALDWELL	\$6,925,229	\$6,439,106	\$1,557,151	\$11,264,494
5	12	CAMERON	\$5,852,545	\$5,312,994	\$928,172	\$15,082,962
1	13	CATAHOULA	\$7,773,785	\$7,216,562	\$1,873,429	\$12,443,878
2	14	CLAIBORNE	\$9,517,664	\$8,759,080	\$2,224,866	\$16,615,106
1	15	CONCORDIA	\$14,706,428	\$13,296,741	\$3,268,176	\$23,318,989
4	16	DESOTO	\$17,363,483	\$16,048,566	\$3,551,366	\$37,370,678
5	17	EAST BATON ROUGE	\$155,914,158	\$140,051,057	\$33,677,357	\$325,717,274
1	18	EAST CARROLL	\$6,709,559	\$6,149,881	\$2,330,187	\$10,571,990
1	19	EAST FELICIANA	\$9,921,525	\$9,273,642	\$2,541,740	\$16,621,203
1	20	EVANGELINE	\$22,937,229	\$21,411,357	\$5,021,198	\$33,584,536
1	21	FRANKLIN	\$14,498,061	\$13,463,462	\$3,367,770	\$21,097,383
1	22	GRANT	\$13,507,033	\$12,751,318	\$2,536,334	\$18,810,866
2	23	IBERIA	\$50,992,531	\$47,523,140	\$10,251,479	\$91,011,699
5	24	IBERVILLE	\$14,412,393	\$13,112,696	\$4,217,964	\$37,070,838
2	25	JACKSON	\$9,809,237	\$9,079,756	\$1,694,830	\$16,421,097
5	26	JEFFERSON	\$139,367,182	\$125,809,379	\$33,446,010	\$337,895,422
2	27	JEFFERSON DAVIS	\$20,402,679	\$19,007,284	\$4,108,182	\$35,070,455
4	28	LAFAYETTE	\$77,193,795	\$69,735,267	\$17,832,217	\$168,671,722
2	29	LAFOURCHE	\$51,962,970	\$48,427,708	\$9,411,609	\$93,672,050
2	30	LASALLE	\$8,963,791	\$8,336,665	\$1,348,760	\$15,265,243
3	31	LINCOLN	\$19,229,639	\$17,414,651	\$3,562,951	\$36,264,820
1	32	LIVINGSTON	\$63,542,808	\$59,991,787	\$7,608,299	\$95,413,194
1	33	MADISON	\$10,480,580	\$9,731,861	\$2,951,267	\$15,432,449
2	34	MOREHOUSE	\$17,041,075	\$15,754,702	\$5,106,349	\$30,069,295
2	35	NATCHITOCHE	\$23,057,940	\$21,043,510	\$7,310,725	\$43,867,929
3	36	ORLEANS	\$226,582,240	\$209,430,145	\$68,274,991	\$468,090,979
2	37	OUACHITA	\$53,742,447	\$49,455,765	\$9,270,916	\$99,427,137
5	38	PLAQUEMINES	\$11,019,852	\$10,169,206	\$3,314,773	\$33,858,842
5	39	POINTE COUPEE	\$10,268,049	\$8,730,209	\$3,064,192	\$20,551,197
3	40	RAPIDES	\$74,555,526	\$69,407,484	\$16,856,335	\$140,900,493
1	41	RED RIVER	\$7,387,899	\$6,861,561	\$1,774,571	\$11,580,370
1	42	RICHLAND	\$13,925,808	\$13,211,301	\$3,573,907	\$22,479,618
1	43	SABINE	\$15,336,208	\$14,144,366	\$3,762,060	\$24,450,738
3	44	ST. BERNARD	\$26,106,994	\$23,817,719	\$5,113,941	\$51,285,056
5	45	ST. CHARLES	\$23,950,740	\$21,665,106	\$5,066,658	\$84,974,134
1	46	ST. HELENA	\$6,087,313	\$5,547,111	\$1,534,382	\$8,979,477
5	47	ST. JAMES	\$11,056,670	\$10,006,589	\$3,283,462	\$30,884,507
4	48	ST. JOHN	\$19,835,688	\$18,168,982	\$5,859,089	\$43,725,090
1	49	ST. LANDRY	\$53,988,336	\$49,940,110	\$14,709,644	\$83,634,802
1	50	ST. MARTIN	\$30,555,370	\$28,138,489	\$6,106,763	\$48,964,696
4	51	ST. MARY	\$33,231,013	\$30,449,951	\$8,550,601	\$70,049,887
2	52	ST. TAMMANY	\$107,633,633	\$100,441,040	\$12,159,109	\$203,603,741
1	53	TANGIPAHOA	\$59,500,295	\$56,244,111	\$12,121,649	\$96,512,190
1	54	TENSAS	\$4,829,622	\$4,405,254	\$2,349,401	\$8,356,387
3	55	TERREBONNE	\$58,399,800	\$54,735,191	\$12,731,800	\$113,060,487
2	56	UNION	\$11,968,583	\$11,064,371	\$2,294,259	\$17,355,451
4	57	VERMILION	\$25,994,290	\$24,132,350	\$5,519,426	\$48,048,792
1	58	VERNON	\$36,592,353	\$34,083,472	\$10,925,683	\$60,198,893
1	59	WASHINGTON	\$18,728,696	\$17,567,831	\$4,349,369	\$28,336,674
2	60	WEBSTER	\$23,963,202	\$22,175,139	\$4,667,576	\$41,999,544
5	61	WEST BATON ROUGE	\$9,222,367	\$8,555,164	\$2,652,003	\$20,908,380
1	62	WEST CARROLL	\$9,127,763	\$8,424,716	\$1,579,414	\$12,756,547
5	63	WEST FELICIANA	\$7,283,776	\$6,570,792	\$2,059,144	\$20,015,645
2	64	WINN	\$11,018,315	\$10,242,355	\$2,450,474	\$18,649,276
4	65	CITY OF MONROE	\$27,245,240	\$24,319,641	\$8,731,349	\$58,387,267
2	66	CITY OF BOGALUSA	\$11,544,764	\$10,344,924	\$2,574,041	\$18,073,813
		STATE TOTAL	\$2,266,287,211	\$2,088,511,104	\$506,524,601	\$4,443,644,316
25		QUINTILE 1	\$517,641,851	\$481,778,814	\$118,236,040	\$810,359,342
16		QUINTILE 2	\$484,031,332	\$448,756,558	\$86,399,595	\$875,896,943
6		QUINTILE 3	\$545,537,431	\$504,922,338	\$136,503,703	\$1,095,307,189
9		QUINTILE 4	\$330,728,865	\$303,070,202	\$73,675,528	\$735,121,641
10		QUINTILE 5	\$388,347,732	\$349,983,192	\$91,709,735	\$926,959,201
66		STATE TOTAL	\$2,266,287,211	\$2,088,511,104	\$506,524,601	\$4,443,644,316

Source: AFR; Circular 991 Note: MFP with Adjustments is a subset of Total State Revenue

1997-98		INSTRUCTIONAL EXPENDITURES	CLASSROOM INSTRUCTION	CLASSROOM TEACHER SALARIES	PUPIL SUPPORT	INSTRUCTIONAL STAFF SUPPORT	TOTAL INSTRUCTION
1997-98 QNT	LEA SCHOOL DISTRICT						
1	1 ACADIA	\$28,763,490		\$17,793,030	\$2,104,532	\$2,307,332	\$33,175,354
1	2 ALLEN	\$12,301,705		\$7,864,846	\$825,327	\$795,199	\$13,922,231
4	3 ASCENSION	\$47,646,652		\$28,702,504	\$3,496,085	\$4,081,748	\$55,224,485
1	4 ASSUMPTION	\$15,734,647		\$9,075,626	\$741,808	\$663,744	\$17,140,199
1	5 AVOUELLES	\$21,055,263		\$13,015,426	\$1,191,021	\$1,485,218	\$23,731,502
2	6 BEAUREGARD	\$19,557,146		\$12,513,595	\$1,271,304	\$2,123,303	\$22,951,753
4	7 BIENVILLE	\$9,947,034		\$6,049,578	\$272,266	\$584,966	\$10,804,266
2	8 BOSSIER	\$57,565,084		\$33,186,010	\$3,130,043	\$4,822,702	\$65,517,829
3	9 CADDO	\$161,764,837		\$101,355,757	\$9,595,528	\$12,636,213	\$183,996,578
4	10 CALCASIEU	\$107,367,142		\$67,691,271	\$9,133,317	\$8,290,656	\$124,791,115
1	11 CALDWELL	\$6,037,618		\$3,830,577	\$286,737	\$519,741	\$6,844,096
5	12 CAMERON	\$7,735,206		\$4,817,969	\$469,964	\$688,539	\$8,893,709
1	13 CATAHOULA	\$6,587,065		\$3,939,108	\$416,348	\$623,538	\$7,626,951
2	14 CLAIBORNE	\$8,619,851		\$5,562,522	\$515,328	\$703,177	\$9,838,356
1	15 CONCORDIA	\$13,368,808		\$8,159,753	\$697,723	\$1,220,119	\$15,286,650
4	16 DESOTO	\$17,608,812		\$10,353,627	\$1,056,301	\$1,758,480	\$20,423,593
5	17 EAST BATON ROUGE	\$187,632,708		\$110,821,621	\$16,356,512	\$10,082,365	\$214,071,585
1	18 EAST CARROLL	\$5,546,021		\$3,390,546	\$429,554	\$486,874	\$6,462,449
1	19 EAST FELICIANA	\$8,434,260		\$5,201,650	\$548,327	\$768,612	\$9,751,199
1	20 EVANGELINE	\$19,578,768		\$11,865,847	\$1,003,282	\$1,738,042	\$22,320,992
1	21 FRANKLIN	\$12,718,562		\$7,952,385	\$318,364	\$944,660	\$13,981,586
1	22 GRANT	\$10,039,604		\$6,359,953	\$700,781	\$967,246	\$11,707,631
2	23 IBERIA	\$49,742,488		\$30,630,732	\$3,096,200	\$2,856,968	\$55,695,656
5	24 IBERVILLE	\$18,171,809		\$11,495,242	\$918,995	\$1,591,333	\$20,682,137
2	25 JACKSON	\$9,043,758		\$6,020,339	\$370,544	\$817,841	\$10,232,143
5	26 JEFFERSON	\$190,031,597		\$114,993,048	\$11,314,636	\$11,485,138	\$212,831,371
2	27 JEFFERSON DAVIS	\$18,267,654		\$10,556,314	\$1,206,662	\$1,510,717	\$20,985,033
4	28 LAFAYETTE	\$98,819,141		\$61,409,602	\$6,433,616	\$8,895,132	\$114,147,889
2	29 LAFOURCHE	\$56,297,022		\$35,963,284	\$3,502,741	\$4,078,342	\$63,878,105
2	30 LASALLE	\$7,820,777		\$4,704,809	\$317,013	\$472,160	\$8,609,950
3	31 LINCOLN	\$20,731,271		\$13,062,055	\$1,091,993	\$1,776,691	\$23,599,955
1	32 LIVINGSTON	\$54,952,356		\$35,331,588	\$2,604,452	\$2,871,684	\$60,428,492
1	33 MADISON	\$8,018,134		\$4,756,777	\$738,612	\$1,038,342	\$9,795,088
2	34 MOREHOUSE	\$17,102,331		\$9,639,375	\$948,856	\$1,066,307	\$19,117,494
2	35 NATCHITOCHE	\$22,675,125		\$13,963,273	\$1,372,411	\$2,688,065	\$26,735,601
3	36 ORLEANS	\$264,916,686		\$168,037,127	\$18,801,230	\$13,740,215	\$297,458,131
2	37 OUACHITA	\$57,940,420		\$38,603,309	\$2,413,708	\$2,690,086	\$63,044,214
5	38 PLAQUEMINES	\$17,734,155		\$10,647,254	\$1,003,544	\$1,128,141	\$19,865,840
5	39 POINTE COUPEE	\$10,784,203		\$6,397,731	\$594,423	\$948,402	\$12,327,028
3	40 RAPIDES	\$75,115,124		\$47,122,118	\$4,062,664	\$5,696,850	\$84,874,638
1	41 RED RIVER	\$6,536,477		\$4,102,368	\$275,638	\$439,610	\$7,251,725
1	42 RICHLAND	\$12,499,882		\$7,633,151	\$739,975	\$643,450	\$13,883,307
1	43 SABINE	\$13,449,880		\$8,285,610	\$629,911	\$1,582,387	\$15,662,178
3	44 ST. BERNARD	\$29,079,992		\$17,642,858	\$2,041,654	\$2,690,554	\$33,812,200
5	45 ST. CHARLES	\$47,382,739		\$28,490,500	\$2,793,460	\$4,784,830	\$54,961,029
1	46 ST. HELENA	\$4,783,706		\$2,716,967	\$290,338	\$481,538	\$5,555,582
5	47 ST. JAMES	\$14,702,369		\$9,425,558	\$1,101,978	\$1,471,786	\$17,276,133
4	48 ST. JOHN	\$24,325,478		\$14,298,160	\$1,334,362	\$1,038,510	\$26,698,350
1	49 ST. LANDRY	\$48,452,067		\$29,205,697	\$2,336,193	\$2,646,784	\$53,435,044
1	50 ST. MARTIN	\$27,065,473		\$17,068,579	\$2,278,498	\$1,743,440	\$31,087,411
4	51 ST. MARY	\$37,907,104		\$22,620,721	\$2,687,533	\$3,654,976	\$44,249,613
2	52 ST. TAMMANY	\$114,140,947		\$70,953,920	\$7,434,051	\$7,183,028	\$128,758,026
1	53 TANGIPAHOA	\$53,396,593		\$33,654,847	\$2,252,887	\$3,592,552	\$59,242,032
1	54 TENSAS	\$4,752,581		\$2,514,977	\$306,960	\$485,026	\$5,544,567
3	55 TERREBONNE	\$65,566,762		\$40,442,896	\$4,387,188	\$5,327,401	\$75,281,351
2	56 UNION	\$9,120,916		\$5,750,710	\$364,603	\$718,687	\$10,204,206
4	57 VERMILION	\$27,944,299		\$16,992,520	\$1,555,328	\$1,844,088	\$31,343,715
1	58 VERNON	\$34,218,373		\$21,317,459	\$1,990,605	\$2,368,714	\$38,577,692
1	59 WASHINGTON	\$16,360,278		\$9,748,388	\$804,798	\$683,457	\$17,848,533
2	60 WEBSTER	\$23,385,672		\$15,086,856	\$1,511,621	\$1,825,461	\$26,722,754
5	61 WEST BATON ROUGE	\$10,933,650		\$6,947,301	\$738,862	\$904,262	\$12,576,774
1	62 WEST CARROLL	\$7,346,272		\$4,917,609	\$316,936	\$600,283	\$8,263,491
5	63 WEST FELICIANA	\$9,419,133		\$6,089,215	\$905,162	\$1,132,291	\$11,456,586
2	64 WINN	\$10,536,295		\$6,619,045	\$577,090	\$844,127	\$11,957,512
4	65 CITY OF MONROE	\$33,190,352		\$21,076,471	\$2,089,694	\$1,469,445	\$36,749,491
2	66 CITY OF BOGALUSA	\$10,666,307		\$6,338,958	\$413,097	\$951,585	\$12,030,989
	STATE TOTAL	\$2,480,937,931		\$1,532,778,519	\$157,511,174	\$174,753,160	\$2,813,202,265
25	QUINTILE 1	\$451,997,883		\$279,702,764	\$24,829,607	\$31,697,592	\$508,525,082
16	QUINTILE 2	\$492,481,793		\$306,093,051	\$28,445,272	\$35,352,556	\$556,279,621
6	QUINTILE 3	\$617,174,672		\$387,662,811	\$39,980,257	\$41,867,924	\$699,022,853
9	QUINTILE 4	\$404,756,014		\$249,194,454	\$28,058,502	\$31,618,001	\$464,432,517
10	QUINTILE 5	\$514,527,569		\$310,125,439	\$36,197,536	\$34,217,087	\$584,942,192
66	STATE TOTAL	\$2,480,937,931		\$1,532,778,519	\$157,511,174	\$174,753,160	\$2,813,202,265

Source: AFR; Circular 991 Note: Classroom Teacher Salaries is a subset of Classroom Instruction

1997-98							
SUPPORT EXPENDITURES							
1997-98		GENERAL	SCHOOL	BUSINESS	MAINTENANCE &	STUDENT	
QNT	LEA	ADMINISTRATION	ADMINISTRATION	SERVICES	OPERATIONS	TRANSPORTATION	
SCHOOL DISTRICT							
1	1	ACADIA	\$696,578	\$2,790,736	\$361,966	\$4,610,681	\$2,516,245
1	2	ALLEN	\$1,296,060	\$1,315,676	\$137,836	\$1,921,267	\$1,466,053
4	3	ASCENSION	\$1,861,451	\$4,054,063	\$721,092	\$7,153,206	\$4,228,136
1	4	ASSUMPTION	\$999,615	\$1,487,174	\$151,510	\$2,009,063	\$1,682,107
1	5	AVOUELLES	\$561,934	\$1,858,508	\$397,953	\$2,628,672	\$2,898,862
2	6	BEAUREGARD	\$837,505	\$1,882,714	\$366,305	\$2,866,082	\$2,134,523
4	7	BIENVILLE	\$882,313	\$769,357	\$163,607	\$1,416,381	\$1,589,281
2	8	BOSSIER	\$1,044,886	\$5,482,401	\$961,168	\$13,163,682	\$7,602,987
3	9	CADDO	\$4,290,083	\$15,620,549	\$2,588,368	\$24,120,373	\$12,356,811
4	10	CALCASIEU	\$2,892,702	\$9,466,782	\$2,048,015	\$16,946,489	\$7,026,721
1	11	CALDWELL	\$333,066	\$481,538	\$238,931	\$522,389	\$687,095
5	12	CAMERON	\$590,448	\$931,824	\$230,651	\$1,439,225	\$948,216
1	13	CATAHOULA	\$265,291	\$625,300	\$288,424	\$894,150	\$776,258
2	14	CLAIBORNE	\$465,737	\$755,718	\$136,608	\$1,037,762	\$806,227
1	15	CONCORDIA	\$847,485	\$1,159,935	\$230,470	\$1,906,196	\$976,919
4	16	DESOTO	\$870,632	\$1,713,535	\$413,777	\$3,036,720	\$2,591,066
5	17	EAST BATON ROUGE	\$6,732,802	\$17,698,871	\$3,225,778	\$35,570,299	\$17,527,933
1	18	EAST CARROLL	\$280,078	\$626,402	\$134,558	\$902,995	\$560,724
1	19	EAST FELICIANA	\$598,657	\$815,604	\$136,008	\$997,104	\$972,216
1	20	EVANGELINE	\$782,056	\$1,805,273	\$277,424	\$2,838,484	\$2,447,492
1	21	FRANKLIN	\$411,519	\$952,173	\$251,909	\$1,787,058	\$1,651,325
1	22	GRANT	\$438,388	\$1,048,621	\$174,211	\$1,291,372	\$1,903,466
2	23	IBERIA	\$1,403,405	\$3,722,979	\$990,033	\$8,475,972	\$5,438,939
5	24	IBERVILLE	\$908,159	\$1,992,695	\$463,359	\$3,746,072	\$2,363,732
2	25	JACKSON	\$492,399	\$763,316	\$142,765	\$1,292,252	\$976,690
5	26	JEFFERSON	\$14,627,938	\$19,952,481	\$3,038,315	\$20,472,329	\$14,597,766
2	27	JEFFERSON DAVIS	\$661,161	\$2,024,867	\$319,876	\$3,112,288	\$1,562,715
4	28	LAFAYETTE	\$1,999,158	\$7,848,884	\$1,230,129	\$10,226,790	\$7,670,534
2	29	LAFOURCHE	\$1,452,541	\$4,247,804	\$699,664	\$8,083,435	\$4,638,209
2	30	LASALLE	\$429,796	\$670,915	\$183,484	\$1,070,420	\$1,182,767
3	31	LINCOLN	\$671,919	\$1,907,957	\$323,230	\$2,463,703	\$1,881,439
1	32	LIVINGSTON	\$1,237,919	\$4,499,064	\$915,102	\$6,523,497	\$4,559,689
1	33	MADISON	\$303,463	\$865,745	\$147,135	\$1,010,784	\$641,249
2	34	MOREHOUSE	\$567,458	\$1,535,051	\$308,949	\$2,379,365	\$1,382,189
2	35	NATCHITOCHE	\$632,557	\$2,127,512	\$318,273	\$3,246,658	\$2,584,007
3	36	ORLEANS	\$13,659,255	\$21,216,375	\$3,533,746	\$36,848,557	\$16,570,003
2	37	OUACHITA	\$802,865	\$4,474,668	\$1,354,086	\$7,362,384	\$3,656,563
5	38	PLAQUEMINES	\$1,222,342	\$1,477,137	\$401,656	\$2,836,653	\$2,310,113
5	39	POINTE COUPEE	\$482,558	\$445,200	\$262,250	\$1,180,314	\$1,912,108
3	40	RAPIDES	\$2,802,195	\$6,568,947	\$788,651	\$10,736,018	\$9,200,685
1	41	RED RIVER	\$392,079	\$506,689	\$183,237	\$728,405	\$808,407
1	42	RICHLAND	\$321,352	\$1,125,486	\$365,076	\$1,653,647	\$1,261,363
1	43	SABINE	\$477,801	\$892,608	\$249,002	\$1,580,780	\$1,769,124
3	44	ST. BERNARD	\$808,161	\$2,665,583	\$317,465	\$4,105,170	\$2,589,942
5	45	ST. CHARLES	\$3,293,120	\$4,578,772	\$718,197	\$6,236,607	\$5,962,260
1	46	ST. HELENA	\$245,742	\$410,448	\$165,958	\$575,630	\$804,169
5	47	ST. JAMES	\$961,026	\$1,551,647	\$478,138	\$2,797,804	\$1,612,872
4	48	ST. JOHN	\$1,161,100	\$1,988,335	\$475,097	\$3,318,513	\$1,994,489
1	49	ST. LANDRY	\$1,124,625	\$4,335,514	\$433,161	\$5,876,452	\$4,520,184
1	50	ST. MARTIN	\$514,848	\$1,855,271	\$489,889	\$3,521,877	\$2,538,687
4	51	ST. MARY	\$1,211,368	\$3,690,726	\$626,626	\$6,496,362	\$2,594,693
2	52	ST. TAMMANY	\$3,176,978	\$10,318,287	\$1,253,835	\$13,982,024	\$11,292,113
1	53	TANGIPAHOA	\$831,808	\$4,066,973	\$678,334	\$6,834,278	\$5,753,288
1	54	TENSAS	\$227,098	\$413,092	\$127,097	\$662,321	\$415,952
3	55	TERREBONNE	\$1,443,404	\$5,228,519	\$1,052,595	\$7,688,723	\$5,162,217
2	56	UNION	\$515,060	\$689,843	\$151,122	\$1,231,960	\$1,484,750
4	57	VERMILION	\$1,244,384	\$2,244,714	\$356,474	\$3,640,212	\$2,704,219
1	58	VERNON	\$1,524,080	\$2,832,720	\$476,658	\$4,939,685	\$4,356,670
1	59	WASHINGTON	\$603,520	\$1,279,377	\$230,001	\$1,773,776	\$2,378,850
2	60	WEBSTER	\$712,525	\$2,145,255	\$299,933	\$3,168,059	\$2,090,507
5	61	WEST BATON ROUGE	\$609,276	\$1,054,043	\$186,553	\$1,624,927	\$1,417,713
1	62	WEST CARROLL	\$299,355	\$532,605	\$91,259	\$885,173	\$816,553
5	63	WEST FELICIANA	\$574,182	\$696,200	\$265,031	\$1,435,012	\$930,048
2	64	WINN	\$386,005	\$1,036,566	\$229,305	\$1,449,251	\$1,062,679
4	65	CITY OF MONROE	\$1,127,369	\$2,543,108	\$522,010	\$4,075,228	\$2,067,297
2	66	CITY OF BOGALUSA	\$595,325	\$1,080,022	\$314,265	\$1,345,536	\$807,344
		STATE TOTAL	\$96,717,965	\$219,446,759	\$39,793,590	\$351,754,553	\$227,676,450
25		QUINTILE 1	\$15,614,417	\$38,582,537	\$7,333,109	\$58,875,736	\$49,162,947
16		QUINTILE 2	\$14,176,203	\$42,957,918	\$8,029,671	\$73,267,130	\$48,703,209
6		QUINTILE 3	\$23,675,017	\$53,207,930	\$8,604,055	\$85,962,544	\$47,761,097
9		QUINTILE 4	\$13,250,477	\$34,319,504	\$6,556,827	\$56,309,901	\$32,466,436
10		QUINTILE 5	\$30,001,851	\$50,378,870	\$9,269,928	\$77,339,242	\$49,582,761
66		STATE TOTAL	\$96,717,965	\$219,446,759	\$39,793,590	\$351,754,553	\$227,676,450

Source: AFR, Circular 991 Source: AFR, Circular 991

1997-98		SUPPORT EXPENDITURES CONTINUED					FACILITY ACQUISITION AND CONSTRUCTION SERVICES		TOTAL EXPENDITURES
QNT	LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT				
1	1	ACADIA	\$4,379,511	\$260,581	\$15,616,298		\$3,117,057	\$51,908,709	
1	2	ALLEN	\$1,675,423	\$57,817	\$7,870,132		\$4,386,441	\$26,178,804	
4	3	ASCENSION	\$4,219,837	\$1,802,000	\$24,039,785		\$4,016,836	\$83,281,106	
1	4	ASSUMPTION	\$1,931,267	\$213,759	\$8,474,495		\$778,402	\$26,393,096	
1	5	AVOYELLES	\$3,517,485	\$32,681	\$11,896,095		\$299	\$35,627,896	
2	6	BEAUREGARD	\$2,099,058	\$287,975	\$10,474,162		\$1,710,042	\$35,135,957	
4	7	BIENVILLE	\$1,514,459	\$148,359	\$6,483,757		\$1,596,967	\$18,884,990	
2	8	BOSSIER	\$6,607,155	\$1,414,488	\$36,276,767		\$5,734,352	\$107,528,948	
3	9	CADDO	\$18,664,473	\$2,822,976	\$80,463,633		\$7,112,701	\$271,572,912	
4	10	CALCASIEU	\$11,719,670	\$1,513,365	\$51,613,744		\$6,721,206	\$183,126,065	
1	11	CALDWELL	\$1,007,281	\$0	\$3,270,300		\$9,264	\$10,123,660	
5	12	CAMERON	\$858,382	\$1,750	\$5,000,496		\$288,573	\$14,182,778	
1	13	CATAHOULA	\$1,060,214	\$28,647	\$3,938,284		\$2,739	\$11,567,974	
2	14	CLAIBORNE	\$1,472,850	\$7,073	\$4,681,975		\$352,935	\$14,873,266	
1	15	CONCORDIA	\$1,968,139	\$356,356	\$7,445,500		\$187,206	\$22,919,356	
4	16	DESOTO	\$2,368,366	\$80,890	\$11,074,986		\$2,256,144	\$33,754,723	
5	17	EAST BATON ROUGE	\$22,646,047	\$3,603,440	\$107,005,170		\$46,293	\$321,123,048	
1	18	EAST CARROLL	\$1,075,471	\$9,315	\$3,589,543		\$323,580	\$10,375,572	
1	19	EAST FELICIANA	\$1,304,687	\$19,198	\$4,843,474		\$7,231	\$14,601,904	
1	20	EVANGELINE	\$2,343,512	\$361,885	\$10,856,126		\$116,808	\$33,293,026	
1	21	FRANKLIN	\$2,132,633	\$5,000	\$7,191,617		\$0	\$21,173,203	
1	22	GRANT	\$1,654,937	\$4,675	\$6,515,670		\$424,328	\$18,647,629	
2	23	IBERIA	\$5,458,736	\$485,275	\$25,975,339		\$1,203,133	\$82,874,128	
5	24	IBERVILLE	\$3,307,635	\$79,881	\$12,861,533		\$2,283,255	\$35,826,925	
2	25	JACKSON	\$1,286,714	\$0	\$4,954,136		\$432,700	\$15,618,979	
5	26	JEFFERSON	\$21,587,369	\$5,219,979	\$99,496,177		\$22,983,664	\$335,311,212	
2	27	JEFFERSON DAVIS	\$2,820,489	\$130,626	\$10,632,022		\$63,126	\$31,680,181	
4	28	LAFAYETTE	\$9,751,265	\$1,074,364	\$39,801,124		\$8,709,736	\$162,658,749	
2	29	LAFOURCHE	\$6,468,861	\$515,833	\$26,106,347		\$4,575,309	\$94,559,761	
2	30	LASALLE	\$1,181,419	\$17,791	\$4,736,592		\$6,450	\$13,352,992	
3	31	LINCOLN	\$2,456,360	\$49,384	\$9,753,992		\$472,835	\$33,826,782	
1	32	LIVINGSTON	\$7,234,418	\$1,315,605	\$26,285,294		\$9,446,320	\$96,160,106	
1	33	MADISON	\$1,402,141	\$580	\$4,371,097		\$518,151	\$14,684,336	
2	34	MOREHOUSE	\$2,393,893	\$210,178	\$8,777,083		\$1,276,798	\$29,171,375	
2	35	NATCHITOCHE	\$3,130,966	\$510,256	\$12,550,229		\$8,851,833	\$48,137,663	
3	36	ORLEANS	\$28,670,307	\$3,602,184	\$124,100,427		\$13,056,494	\$434,615,052	
2	37	OUACHITA	\$5,832,384	\$846,758	\$24,329,708		\$1,600,298	\$88,974,220	
5	38	PLAQUEMINES	\$1,920,070	\$393,884	\$10,561,855		\$5,606,331	\$36,034,026	
5	39	POINTE COUPEE	\$1,603,195	\$820	\$5,886,445		\$823,180	\$19,036,653	
3	40	RAPIDES	\$11,464,562	\$595,614	\$42,156,672		\$2,615,186	\$129,646,496	
1	41	RED RIVER	\$954,255	\$49,073	\$3,622,145		\$151,302	\$11,025,172	
1	42	RICHLAND	\$1,810,261	\$14,560	\$6,551,745		\$8,301	\$20,443,353	
1	43	SABINE	\$1,858,428	\$172,729	\$7,000,472		\$266,711	\$22,929,361	
3	44	ST. BERNARD	\$2,977,533	\$335,359	\$13,799,213		\$4,512,586	\$52,123,999	
5	45	ST. CHARLES	\$3,710,806	\$1,103,913	\$25,603,675		\$9,454,504	\$90,019,208	
1	46	ST. HELENA	\$705,444	\$21,618	\$2,929,009		\$159,258	\$8,643,849	
5	47	ST. JAMES	\$2,161,302	\$305,037	\$9,867,826		\$2,041,759	\$29,185,718	
4	48	ST. JOHN	\$2,360,527	\$356,774	\$11,654,835		\$306,061	\$38,659,246	
1	49	ST. LANDRY	\$6,546,051	\$544,888	\$23,380,880		\$200,683	\$77,016,607	
1	50	ST. MARTIN	\$3,487,718	\$620,516	\$13,028,806		\$4,624,522	\$48,740,739	
4	51	ST. MARY	\$5,082,551	\$656,306	\$20,358,632		\$4,590,999	\$69,199,244	
2	52	ST. TAMMANY	\$10,792,054	\$1,542,851	\$52,358,142		\$9,325,382	\$190,441,550	
1	53	TANGIPAHOA	\$6,163,994	\$634,955	\$24,963,630		\$3,443,614	\$87,649,276	
1	54	TENSAS	\$937,565	\$10,347	\$2,793,472		\$155,365	\$8,493,404	
3	55	TERREBONNE	\$7,195,652	\$761,484	\$28,532,594		\$1,736,437	\$105,550,382	
2	56	UNION	\$1,827,191	\$29,219	\$5,929,145		\$55,076	\$16,188,427	
4	57	VERMILION	\$3,281,385	\$286,469	\$13,757,857		\$3,990,798	\$49,092,370	
1	58	VERNON	\$3,883,887	\$184,251	\$18,197,951		\$308,170	\$57,083,813	
1	59	WASHINGTON	\$2,215,007	\$0	\$8,480,531		\$1,317,967	\$27,647,031	
2	60	WEBSTER	\$3,648,655	\$9,005	\$12,073,939		\$3,253,615	\$42,050,308	
5	61	WEST BATON ROUGE	\$2,043,281	\$40,560	\$6,976,353		\$33,285	\$19,586,412	
1	62	WEST CARROLL	\$1,215,831	\$5,675	\$3,846,451		\$145,887	\$12,255,829	
5	63	WEST FELICIANA	\$1,078,395	\$179,270	\$5,158,138		\$2,945,044	\$19,559,768	
2	64	WINN	\$1,555,046	\$9,350	\$5,728,202		\$48,748	\$17,734,462	
4	65	CITY OF MONROE	\$4,389,539	\$529,900	\$15,254,451		\$6,145,520	\$58,149,462	
2	66	CITY OF BOGALUSA	\$1,341,723	\$43,533	\$5,527,748		\$16,178	\$17,574,915	
		STATE TOTAL	\$297,415,722	\$36,528,884	\$1,269,333,923		\$182,951,975	\$4,265,488,163	
25		QUINTILE 1	\$62,465,560	\$4,924,711	\$236,959,017		\$30,099,606	\$775,583,705	
16		QUINTILE 2	\$57,917,194	\$6,060,211	\$251,111,536		\$38,505,975	\$845,897,132	
6		QUINTILE 3	\$71,428,887	\$8,167,001	\$298,806,531		\$29,506,239	\$1,027,335,623	
9		QUINTILE 4	\$44,687,599	\$6,448,427	\$194,039,171		\$38,334,267	\$696,805,955	
10		QUINTILE 5	\$60,916,482	\$10,928,534	\$288,417,668		\$46,505,888	\$919,865,748	
66		STATE TOTAL	\$297,415,722	\$36,528,884	\$1,269,333,923		\$182,951,975	\$4,265,488,163	

Source: AFR; Circular 991

1997-98							
1997-98	SCHOOL DISTRICT		INTEREST ON DEBT	TOTAL EXPENDITURES & INTEREST ON DEBT	PRINCIPAL	OTHER	TOTAL OF DEBT SERVICE & EXPENDITURES
QNT	LEA	SCHOOL DISTRICT	INTEREST ON DEBT	INTEREST ON DEBT	PRINCIPAL	OTHER	TOTAL OF DEBT SERVICE & EXPENDITURES
1	1	ACADIA	\$620,041	\$52,528,750	\$380,000	\$2,792	\$52,911,542
1	2	ALLEN	\$630,531	\$26,809,335	\$595,000	\$5,023	\$27,409,358
4	3	ASCENSION	\$2,313,095	\$85,594,201	\$2,145,000	\$37,549	\$87,776,750
1	4	ASSUMPTION	\$245,475	\$26,638,571	\$695,000	\$8,928	\$27,342,499
1	5	AVOUELLES	\$355,246	\$35,983,142	\$849,000	\$8,326	\$36,840,468
2	6	BEAUREGARD	\$3,196,180	\$38,332,137	\$1,414,254	\$2,026	\$39,748,417
4	7	BIENVILLE	\$370,434	\$19,255,424	\$665,000	\$3,018	\$19,923,442
2	8	BOSSIER	\$940,441	\$108,469,389	\$1,890,000	\$2,818	\$110,362,207
3	9	CADDO	\$1,290,870	\$272,863,782	\$2,705,000	\$1,492	\$275,570,274
4	10	CALCASIEU	\$7,370,308	\$190,496,373	\$5,490,655	\$432,318	\$196,419,346
1	11	CALDWELL	\$21,214	\$10,144,874	\$225,458	\$0	\$10,370,332
5	12	CAMERON	\$29,990	\$14,212,768	\$125,000	\$250	\$14,338,018
1	13	CATAHOULA	\$210,061	\$11,778,035	\$276,994	\$1,461	\$12,056,490
2	14	CLAIBORNE	\$67,438	\$14,940,704	\$217,000	\$1,121	\$15,158,285
1	15	CONCORDIA	\$17	\$22,919,373	\$0	\$0	\$22,919,373
4	16	DESOTO	\$1,515,058	\$35,269,781	\$1,729,000	\$6,385	\$37,005,166
5	17	EAST BATON ROUGE	\$106,482	\$321,229,530	\$1,972,295	\$0	\$323,201,825
1	18	EAST CARROLL	\$0	\$10,375,572	\$0	\$0	\$10,375,572
1	19	EAST FELICIANA	\$338,686	\$14,940,590	\$995,000	\$30,488	\$15,966,078
1	20	EVANGELINE	\$62,841	\$33,355,867	\$305,000	\$2,041	\$33,662,908
1	21	FRANKLIN	\$1,305	\$21,174,508	\$10,000	\$0	\$21,184,508
1	22	GRANT	\$159,993	\$18,807,622	\$335,000	\$1,940	\$19,144,562
2	23	IBERIA	\$1,921,160	\$84,795,288	\$2,865,000	\$5,853	\$87,666,141
5	24	IBERVILLE	\$1,723,468	\$37,550,393	\$1,645,000	\$2,015	\$39,197,408
2	25	JACKSON	\$272,668	\$15,891,647	\$496,000	\$4,687	\$16,392,334
5	26	JEFFERSON	\$14,828,851	\$350,140,063	\$0	\$12,695,285	\$362,835,348
2	27	JEFFERSON DAVIS	\$199,826	\$31,880,007	\$546,000	\$1,463	\$32,427,470
4	28	LAFAYETTE	\$2,433,564	\$165,092,313	\$4,842,219	\$126,120	\$170,060,652
2	29	LAFOURCHE	\$546,921	\$95,106,682	\$2,220,034	\$0	\$97,326,716
2	30	LASALLE	\$92,585	\$13,445,577	\$580,000	\$811	\$14,026,388
3	31	LINCOLN	\$786,055	\$34,612,837	\$1,407,925	\$13,402	\$36,034,164
1	32	LIVINGSTON	\$1,604,798	\$97,764,904	\$2,230,000	\$15,377	\$100,010,281
1	33	MADISON	\$0	\$14,684,336	\$0	\$0	\$14,684,336
2	34	MOREHOUSE	\$146,762	\$29,318,137	\$1,897,846	\$600	\$31,216,583
2	35	NATCHITOCHE	\$1,683,299	\$49,820,962	\$1,360,000	\$49,989	\$51,230,951
3	36	ORLEANS	\$16,562,675	\$451,177,727	\$6,699,566	\$111,294	\$457,988,587
2	37	OUACHITA	\$1,370,629	\$90,344,849	\$3,315,000	\$0	\$93,659,849
5	38	PLAQUEMINES	\$928,072	\$36,962,098	\$1,230,000	\$43,030	\$38,235,128
5	39	POINTE COUPEE	\$701,919	\$19,738,572	\$805,000	\$257	\$20,543,829
3	40	RAPIDES	\$3,202,507	\$132,849,003	\$5,925,000	\$319,723	\$139,093,726
1	41	RED RIVER	\$0	\$11,025,172	\$5,000	\$0	\$11,030,172
1	42	RICHLAND	\$411,903	\$20,855,256	\$1,372,348	\$50,659	\$22,278,263
1	43	SABINE	\$522,831	\$23,452,192	\$1,501,338	\$1,863	\$24,955,393
3	44	ST. BERNARD	\$1,744,477	\$53,868,476	\$510,000	\$4,028	\$54,382,504
5	45	ST. CHARLES	\$2,157,420	\$92,176,628	\$2,750,000	\$4,548	\$94,931,176
1	46	ST. HELENA	\$64	\$8,643,913	\$12,140	\$0	\$8,656,053
5	47	ST. JAMES	\$1,232,761	\$30,418,479	\$1,055,000	\$815	\$31,474,294
4	48	ST. JOHN	\$1,892,635	\$40,551,881	\$2,300,000	\$5,749	\$42,857,630
1	49	ST. LANDRY	\$4,537,625	\$81,554,232	\$0	\$0	\$81,554,232
1	50	ST. MARTIN	\$936,157	\$49,676,896	\$1,880,000	\$73,146	\$51,630,042
4	51	ST. MARY	\$992,602	\$70,191,846	\$470,000	\$0	\$70,661,846
2	52	ST. TAMMANY	\$5,544,845	\$195,986,395	\$6,215,000	\$6,819	\$202,208,214
1	53	TANGIPAHOA	\$2,600,816	\$90,250,092	\$3,656,397	\$24,029	\$93,930,518
1	54	TENSAS	\$0	\$8,493,404	\$0	\$781	\$8,494,185
3	55	TERREBONNE	\$508,863	\$106,059,245	\$2,310,000	\$0	\$108,369,245
2	56	UNION	\$127,481	\$16,315,908	\$470,000	\$348	\$16,786,256
4	57	VERMILION	\$245,488	\$49,337,858	\$1,900,000	\$1,419	\$51,239,277
1	58	VERNON	\$684,031	\$57,767,844	\$3,229,343	\$179,627	\$61,176,814
1	59	WASHINGTON	\$246,991	\$27,894,022	\$495,000	\$440	\$28,389,462
2	60	WEBSTER	\$537,586	\$42,587,894	\$1,120,000	\$4,143	\$43,712,037
5	61	WEST BATON ROUGE	\$1,155,958	\$20,742,370	\$865,000	\$1,320	\$21,608,690
1	62	WEST CARROLL	\$0	\$12,255,829	\$0	\$0	\$12,255,829
5	63	WEST FELICIANA	\$430,905	\$19,990,673	\$320,000	\$213	\$20,310,886
2	64	WINN	\$228,325	\$17,962,787	\$505,000	\$4,055	\$18,471,842
4	65	CITY OF MONROE	\$3,503,437	\$61,652,899	\$1,775,000	\$1,361	\$63,429,260
2	66	CITY OF BOGALUSA	\$74,422	\$17,649,337	\$629,360	\$3,468	\$18,282,165
		STATE TOTAL	\$99,169,088	\$4,364,657,251	\$96,430,172	\$14,306,713	\$4,475,394,136
25		QUINTILE 1	\$14,190,626	\$789,774,331	\$19,048,018	\$406,921	\$809,229,270
16		QUINTILE 2	\$16,950,568	\$862,847,700	\$25,740,494	\$88,201	\$888,676,395
6		QUINTILE 3	\$24,095,447	\$1,051,431,070	\$19,557,491	\$449,939	\$1,071,438,500
9		QUINTILE 4	\$20,636,621	\$717,442,576	\$21,316,874	\$613,919	\$739,373,369
10		QUINTILE 5	\$23,295,826	\$943,161,574	\$10,767,295	\$12,747,733	\$966,676,602
66		STATE TOTAL	\$99,169,088	\$4,364,657,251	\$96,430,172	\$14,306,713	\$4,475,394,136

Source: AFR; Circular 991 Source: AFR; Circular 991

Per Pupil Amounts

1997-98

		COMBINED									
		TOTAL LOCAL	1997-98 Ad Valorem Revenues			1997-98 Sales Tax Revenues			1997-98 SALES & PROPERTY		
1997-98		REVENUE	(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total
QNT	LEA SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil
1	1 ACADIA	\$1,016	\$293	\$102	\$395	\$422	\$0	\$422	\$715	\$102	\$817
1	2 ALLEN	\$1,653	\$320	\$298	\$618	\$759	\$0	\$759	\$1,078	\$298	\$1,376
4	3 ASCENSION	\$3,592	\$867	\$342	\$1,210	\$1,911	\$0	\$1,911	\$2,778	\$342	\$3,121
1	4 ASSUMPTION	\$1,704	\$393	\$146	\$539	\$768	\$192	\$960	\$1,161	\$337	\$1,499
1	5 AVOYELLES	\$922	\$107	\$118	\$225	\$484	\$50	\$535	\$591	\$169	\$760
2	6 BEAUREGARD	\$2,080	\$540	\$312	\$851	\$1,031	\$0	\$1,031	\$1,570	\$312	\$1,882
4	7 BIENVILLE	\$3,040	\$1,187	\$486	\$1,672	\$1,078	\$0	\$1,078	\$2,265	\$486	\$2,751
2	8 BOSSIER	\$2,007	\$592	\$159	\$751	\$928	\$0	\$928	\$1,520	\$159	\$1,679
3	9 CADDO	\$2,424	\$1,214	\$116	\$1,329	\$923	\$0	\$923	\$2,136	\$116	\$2,252
4	10 CALCASIEU	\$2,811	\$405	\$380	\$785	\$1,769	\$0	\$1,769	\$2,174	\$380	\$2,554
1	11 CALDWELL	\$1,404	\$484	\$78	\$562	\$628	\$0	\$628	\$1,112	\$78	\$1,190
5	12 CAMERON	\$3,844	\$2,540	\$52	\$2,592	\$0	\$0	\$0	\$2,540	\$52	\$2,592
1	13 CATAHOULA	\$1,311	\$248	\$223	\$471	\$651	\$0	\$651	\$899	\$223	\$1,122
2	14 CLAIBORNE	\$1,655	\$470	\$74	\$545	\$874	\$0	\$874	\$1,344	\$74	\$1,419
1	15 CONCORDIA	\$1,243	\$330	\$0	\$330	\$687	\$0	\$687	\$1,017	\$0	\$1,017
4	16 DESOTO	\$3,135	\$1,307	\$448	\$1,755	\$850	\$154	\$1,004	\$2,156	\$603	\$2,759
5	17 EAST BATON ROUGE	\$2,425	\$1,134	\$0	\$1,134	\$1,099	\$0	\$1,099	\$2,233	\$0	\$2,233
1	18 EAST CARROLL	\$781	\$132	\$0	\$132	\$487	\$0	\$487	\$620	\$0	\$620
1	19 EAST FELICIANA	\$1,483	\$317	\$320	\$638	\$341	\$341	\$683	\$659	\$662	\$1,320
1	20 EVANGELINE	\$829	\$380	\$32	\$411	\$334	\$0	\$334	\$713	\$32	\$745
1	21 FRANKLIN	\$755	\$120	\$1	\$121	\$534	\$0	\$534	\$654	\$1	\$655
1	22 GRANT	\$753	\$254	\$141	\$395	\$191	\$0	\$191	\$446	\$141	\$587
2	23 IBERIA	\$1,956	\$164	\$290	\$453	\$1,220	\$0	\$1,220	\$1,384	\$290	\$1,673
5	24 IBERVILLE	\$3,493	\$779	\$636	\$1,415	\$1,807	\$0	\$1,807	\$2,586	\$636	\$3,222
2	25 JACKSON	\$1,749	\$431	\$248	\$679	\$953	\$0	\$953	\$1,384	\$248	\$1,632
5	26 JEFFERSON	\$3,055	\$274	\$111	\$385	\$2,392	\$0	\$2,392	\$2,666	\$111	\$2,777
2	27 JEFFERSON DAVIS	\$1,693	\$357	\$109	\$466	\$951	\$0	\$951	\$1,308	\$109	\$1,417
4	28 LAFAYETTE	\$2,419	\$553	\$36	\$588	\$1,400	\$180	\$1,579	\$1,952	\$215	\$2,168
2	29 LAFOURCHE	\$2,026	\$364	\$240	\$604	\$1,130	\$0	\$1,130	\$1,494	\$240	\$1,734
2	30 LASALLE	\$1,815	\$406	\$211	\$617	\$985	\$0	\$985	\$1,391	\$211	\$1,602
3	31 LINCOLN	\$1,940	\$553	\$283	\$836	\$916	\$0	\$916	\$1,469	\$283	\$1,752
1	32 LIVINGSTON	\$1,294	\$100	\$205	\$305	\$741	\$0	\$741	\$841	\$205	\$1,046
1	33 MADISON	\$624	\$109	\$0	\$109	\$372	\$0	\$372	\$481	\$0	\$481
2	34 MOREHOUSE	\$1,416	\$315	\$234	\$548	\$557	\$158	\$714	\$871	\$391	\$1,263
2	35 NATCHITOCHE	\$1,912	\$250	\$499	\$749	\$780	\$0	\$780	\$1,030	\$499	\$1,529
3	36 ORLEANS	\$2,138	\$739	\$121	\$860	\$919	\$92	\$1,012	\$1,658	\$214	\$1,872
2	37 OUACHITA	\$2,072	\$418	\$287	\$705	\$1,007	\$163	\$1,171	\$1,425	\$451	\$1,876
5	38 PLAQUEMINES	\$3,884	\$1,105	\$221	\$1,326	\$1,972	\$201	\$2,173	\$3,077	\$422	\$3,499
5	39 POINTE COUPEE	\$2,097	\$894	\$407	\$1,301	\$585	\$0	\$585	\$1,479	\$407	\$1,887
3	40 RAPIDES	\$2,098	\$482	\$440	\$922	\$990	\$0	\$990	\$1,473	\$440	\$1,912
1	41 RED RIVER	\$1,192	\$518	\$0	\$518	\$564	\$0	\$564	\$1,081	\$0	\$1,081
1	42 RICHLAND	\$1,224	\$142	\$383	\$525	\$547	\$0	\$547	\$689	\$383	\$1,072
1	43 SABINE	\$1,169	\$292	\$282	\$575	\$422	\$0	\$422	\$715	\$282	\$997
3	44 ST. BERNARD	\$2,228	\$313	\$274	\$587	\$1,246	\$68	\$1,314	\$1,559	\$342	\$1,901
5	45 ST. CHARLES	\$5,595	\$2,986	\$418	\$3,404	\$1,836	\$111	\$1,947	\$4,822	\$529	\$5,351
1	46 ST. HELENA	\$876	\$305	\$0	\$305	\$469	\$0	\$469	\$773	\$0	\$773
5	47 ST. JAMES	\$3,892	\$1,178	\$488	\$1,666	\$1,960	\$0	\$1,960	\$3,139	\$488	\$3,627
4	48 ST. JOHN	\$2,753	\$510	\$527	\$1,036	\$1,490	\$0	\$1,490	\$1,999	\$527	\$2,526
1	49 ST. LANDRY	\$899	\$263	\$142	\$405	\$402	\$0	\$402	\$665	\$142	\$807
1	50 ST. MARTIN	\$1,388	\$157	\$250	\$407	\$710	\$25	\$736	\$868	\$275	\$1,143
4	51 ST. MARY	\$2,492	\$602	\$192	\$794	\$1,219	\$0	\$1,219	\$1,821	\$192	\$2,013
2	52 ST. TAMMANY	\$2,590	\$782	\$331	\$1,113	\$1,227	\$0	\$1,227	\$2,009	\$331	\$2,340
1	53 TANGIPAHOA	\$1,337	\$53	\$149	\$202	\$782	\$180	\$962	\$835	\$329	\$1,164
1	54 TENSAS	\$929	\$473	\$0	\$473	\$332	\$0	\$332	\$805	\$0	\$805
3	55 TERREBONNE	\$2,042	\$135	\$140	\$275	\$1,560	\$0	\$1,560	\$1,695	\$140	\$1,836
2	56 UNION	\$797	\$129	\$153	\$282	\$371	\$0	\$371	\$500	\$153	\$652
4	57 VERMILION	\$1,739	\$258	\$132	\$390	\$551	\$0	\$551	\$810	\$132	\$941
1	58 VERNON	\$1,233	\$160	\$148	\$308	\$760	\$0	\$760	\$920	\$148	\$1,068
1	59 WASHINGTON	\$1,103	\$164	\$166	\$330	\$629	\$0	\$629	\$793	\$166	\$959
2	60 WEBSTER	\$1,658	\$251	\$202	\$454	\$1,005	\$0	\$1,005	\$1,257	\$202	\$1,459
5	61 WEST BATON ROUGE	\$2,313	\$739	\$571	\$1,309	\$777	\$0	\$777	\$1,516	\$571	\$2,086
1	62 WEST CARROLL	\$768	\$273	\$0	\$273	\$329	\$0	\$329	\$601	\$0	\$601
5	63 WEST FELICIANA	\$4,916	\$2,509	\$580	\$3,090	\$1,390	\$0	\$1,390	\$3,900	\$580	\$4,480
2	64 WINN	\$1,612	\$273	\$217	\$489	\$930	\$0	\$930	\$1,203	\$217	\$1,420
4	65 CITY OF MONROE	\$2,126	\$568	\$512	\$1,080	\$840	\$0	\$840	\$1,408	\$512	\$1,919
2	66 CITY OF BOGALUSA	\$1,171	\$546	\$0	\$546	\$555	\$0	\$555	\$1,101	\$0	\$1,101
	STATE TOTAL	\$2,187	\$591	\$198	\$789	\$1,119	\$34	\$1,153	\$1,710	\$232	\$1,942
25	QUINTILE 1	\$1,147	\$206	\$148	\$354	\$581	\$38	\$619	\$787	\$186	\$973
16	QUINTILE 2	\$2,008	\$461	\$255	\$717	\$1,018	\$25	\$1,043	\$1,479	\$280	\$1,759
6	QUINTILE 3	\$2,191	\$733	\$175	\$908	\$1,014	\$43	\$1,057	\$1,748	\$218	\$1,966
9	QUINTILE 4	\$2,653	\$577	\$280	\$857	\$1,404	\$50	\$1,455	\$1,982	\$330	\$2,312
10	QUINTILE 5	\$3,053	\$955	\$148	\$1,104	\$1,675	\$15	\$1,689	\$2,630	\$163	\$2,793
66	STATE TOTAL	\$2,187	\$591	\$198	\$789	\$1,119	\$34	\$1,153	\$1,710	\$232	\$1,942

Source: AFR; Circular 991 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue

Per Pupil Amounts							
1997-98							
1997-98		TOTAL STATE	MFP	TOTAL FEDERAL	TOTAL	Rank	
QNT	LEA	SCHOOL DISTRICT	REVENUE	REVENUE	REVENUES	Total Revenues	
			per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA	\$3,128	\$2,918	\$887	\$5,030	61
1	2	ALLEN	\$3,721	\$3,259	\$628	\$6,002	18
4	3	ASCENSION	\$2,585	\$2,440	\$378	\$6,556	11
1	4	ASSUMPTION	\$3,668	\$3,424	\$897	\$6,269	13
1	5	AVOUELLES	\$3,306	\$3,070	\$832	\$5,061	58
2	6	BEAUREGARD	\$3,154	\$2,943	\$474	\$5,709	33
4	7	BIENVILLE	\$3,111	\$2,868	\$713	\$6,864	7
2	8	BOSSIER	\$2,793	\$2,581	\$454	\$5,253	52
3	9	CADDO	\$2,963	\$2,741	\$631	\$6,018	17
4	10	CALCASIEU	\$2,480	\$2,277	\$478	\$5,770	32
1	11	CALDWELL	\$3,494	\$3,249	\$786	\$5,683	36
5	12	CAMERON	\$2,710	\$2,460	\$430	\$6,983	6
1	13	CATAHOULA	\$3,643	\$3,382	\$878	\$5,831	27
2	14	CLAIBORNE	\$3,232	\$2,974	\$755	\$5,642	38
1	15	CONCORDIA	\$3,419	\$3,092	\$760	\$5,422	46
4	16	DESOTO	\$3,308	\$3,057	\$677	\$7,120	4
5	17	EAST BATON ROUGE	\$2,778	\$2,495	\$600	\$5,803	28
1	18	EAST CARROLL	\$3,420	\$3,134	\$1,188	\$5,388	47
1	19	EAST FELICIANA	\$3,540	\$3,308	\$907	\$5,930	23
1	20	EVANGELINE	\$3,380	\$3,155	\$740	\$4,948	62
1	21	FRANKLIN	\$3,387	\$3,146	\$787	\$4,929	63
1	22	GRANT	\$3,676	\$3,471	\$690	\$5,120	56
2	23	IBERIA	\$3,350	\$3,122	\$673	\$5,979	19
5	24	IBERVILLE	\$2,730	\$2,483	\$799	\$7,021	5
2	25	JACKSON	\$3,488	\$3,229	\$603	\$5,840	26
5	26	JEFFERSON	\$2,579	\$2,329	\$619	\$6,254	14
2	27	JEFFERSON DAVIS	\$3,270	\$3,047	\$658	\$5,621	39
4	28	LAFAYETTE	\$2,535	\$2,290	\$586	\$5,539	41
2	29	LAFOURCHE	\$3,260	\$3,039	\$591	\$5,877	24
2	30	LASALLE	\$3,285	\$3,055	\$494	\$5,594	40
3	31	LINCOLN	\$2,769	\$2,508	\$513	\$5,222	53
1	32	LIVINGSTON	\$3,388	\$3,199	\$406	\$5,088	57
1	33	MADISON	\$3,267	\$3,034	\$920	\$4,811	64
2	34	MOREHOUSE	\$3,046	\$2,816	\$913	\$5,374	48
2	35	NATCHITOCHE	\$3,265	\$2,980	\$1,035	\$6,212	15
3	36	ORLEANS	\$2,796	\$2,585	\$843	\$5,777	31
2	37	OUACHITA	\$3,059	\$2,815	\$528	\$5,659	37
5	38	PLAQUEMINES	\$2,192	\$2,023	\$659	\$6,735	8
5	39	POINTE COUPEE	\$2,983	\$2,536	\$890	\$5,971	21
3	40	RAPIDES	\$3,160	\$2,942	\$715	\$5,973	20
1	41	RED RIVER	\$3,641	\$3,382	\$875	\$5,707	34
1	42	RICHLAND	\$3,423	\$3,248	\$879	\$5,526	43
1	43	SABINE	\$3,351	\$3,090	\$822	\$5,342	51
3	44	ST. BERNARD	\$2,899	\$2,645	\$568	\$5,695	35
5	45	ST. CHARLES	\$2,395	\$2,166	\$507	\$8,497	2
1	46	ST. HELENA	\$3,927	\$3,579	\$990	\$5,793	30
5	47	ST. JAMES	\$2,601	\$2,354	\$772	\$7,265	3
4	48	ST. JOHN	\$3,029	\$2,774	\$895	\$6,677	9
1	49	ST. LANDRY	\$3,250	\$3,006	\$885	\$5,034	60
1	50	ST. MARTIN	\$3,448	\$3,175	\$689	\$5,525	44
4	51	ST. MARY	\$2,929	\$2,684	\$754	\$6,175	16
2	52	ST. TAMMANY	\$3,327	\$3,104	\$376	\$6,293	12
1	53	TANGIPAHOA	\$3,196	\$3,021	\$651	\$5,185	55
1	54	TENSAS	\$3,812	\$3,477	\$1,854	\$6,595	10
3	55	TERREBONNE	\$2,844	\$2,666	\$620	\$5,506	45
2	56	UNION	\$3,086	\$2,853	\$592	\$4,475	66
4	57	VERMILION	\$2,735	\$2,539	\$581	\$5,055	59
1	58	VERNON	\$3,557	\$3,314	\$1,062	\$5,853	25
1	59	WASHINGTON	\$3,929	\$3,685	\$912	\$5,944	22
2	60	WEBSTER	\$2,971	\$2,750	\$579	\$5,208	54
5	61	WEST BATON ROUGE	\$2,361	\$2,190	\$679	\$5,353	49
1	62	WEST CARROLL	\$3,419	\$3,155	\$592	\$4,778	65
5	63	WEST FELICIANA	\$3,355	\$3,027	\$948	\$9,220	1
2	64	WINN	\$3,428	\$3,187	\$762	\$5,803	29
4	65	CITY OF MONROE	\$2,584	\$2,307	\$828	\$5,539	42
2	66	CITY OF BOGALUSA	\$3,418	\$3,062	\$762	\$5,350	50
		STATE TOTAL	\$2,967	\$2,734	\$663	\$5,818	
25		QUINTILE 1	\$3,403	\$3,167	\$777	\$5,327	
16		QUINTILE 2	\$3,182	\$2,950	\$568	\$5,758	
6		QUINTILE 3	\$2,893	\$2,677	\$724	\$5,808	
9		QUINTILE 4	\$2,653	\$2,432	\$591	\$5,898	
10		QUINTILE 5	\$2,653	\$2,391	\$626	\$6,332	
66		STATE TOTAL	\$2,967	\$2,734	\$663	\$5,818	

Source: AFR; Circular 991 Note: MFP with Adjustments is a subset of Total State Revenue

Per Pupil Amounts							
1997-98							
1997-98		INSTRUCTIONAL EXPENDITURES	CLASSROOM INSTRUCTION	CLASSROOM TEACHER SALARIES	PUPIL SUPPORT	INSTRUCTIONAL STAFF SUPPORT	TOTAL INSTRUCTION
QNT	LEA SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil
1	1 ACADIA	\$2,721	\$1,683	\$199	\$218	\$3,138	
1	2 ALLEN	\$2,833	\$1,811	\$190	\$183	\$3,206	
4	3 ASCENSION	\$3,281	\$1,977	\$241	\$281	\$3,803	
1	4 ASSUMPTION	\$3,425	\$1,976	\$161	\$144	\$3,731	
1	5 AVOUELLES	\$2,841	\$1,756	\$161	\$200	\$3,202	
2	6 BEAUREGARD	\$3,113	\$1,992	\$202	\$338	\$3,654	
4	7 BIENVILLE	\$3,412	\$2,075	\$93	\$201	\$3,706	
2	8 BOSSIER	\$3,057	\$1,762	\$166	\$256	\$3,479	
3	9 CADDO	\$3,407	\$2,135	\$202	\$266	\$3,876	
4	10 CALCASIEU	\$3,199	\$2,017	\$272	\$247	\$3,718	
1	11 CALDWELL	\$3,046	\$1,933	\$145	\$262	\$3,453	
5	12 CAMERON	\$3,581	\$2,231	\$218	\$319	\$4,117	
1	13 CATAHOULA	\$3,087	\$1,846	\$195	\$292	\$3,574	
2	14 CLAIBORNE	\$2,927	\$1,889	\$175	\$239	\$3,341	
1	15 CONCORDIA	\$3,108	\$1,897	\$162	\$284	\$3,554	
4	16 DESOTO	\$3,355	\$1,972	\$201	\$335	\$3,891	
5	17 EAST BATON ROUGE	\$3,343	\$1,975	\$291	\$180	\$3,814	
1	18 EAST CARROLL	\$2,827	\$1,728	\$219	\$248	\$3,294	
1	19 EAST FELICIANA	\$3,009	\$1,856	\$196	\$274	\$3,479	
1	20 EVANGELINE	\$2,885	\$1,748	\$148	\$256	\$3,289	
1	21 FRANKLIN	\$2,972	\$1,858	\$74	\$221	\$3,267	
1	22 GRANT	\$2,733	\$1,731	\$191	\$263	\$3,187	
2	23 IBERIA	\$3,268	\$2,012	\$203	\$188	\$3,659	
5	24 IBERVILLE	\$3,442	\$2,177	\$174	\$301	\$3,917	
2	25 JACKSON	\$3,216	\$2,141	\$132	\$291	\$3,639	
5	26 JEFFERSON	\$3,517	\$2,128	\$209	\$213	\$3,939	
2	27 JEFFERSON DAVIS	\$2,928	\$1,692	\$193	\$242	\$3,364	
4	28 LAFAYETTE	\$3,245	\$2,017	\$211	\$292	\$3,749	
2	29 LAFOURCHE	\$3,532	\$2,256	\$220	\$256	\$4,008	
2	30 LASALLE	\$2,866	\$1,724	\$116	\$173	\$3,155	
3	31 LINCOLN	\$2,985	\$1,881	\$157	\$256	\$3,398	
1	32 LIVINGSTON	\$2,930	\$1,884	\$139	\$153	\$3,222	
1	33 MADISON	\$2,499	\$1,483	\$230	\$324	\$3,053	
2	34 MOREHOUSE	\$3,057	\$1,723	\$170	\$191	\$3,417	
2	35 NATCHITOCHE	\$3,211	\$1,977	\$194	\$381	\$3,786	
3	36 ORLEANS	\$3,269	\$2,074	\$232	\$170	\$3,671	
2	37 OUACHITA	\$3,298	\$2,197	\$137	\$153	\$3,588	
5	38 PLAQUEMINES	\$3,528	\$2,118	\$200	\$224	\$3,952	
5	39 POINTE COUPEE	\$3,133	\$1,859	\$173	\$276	\$3,581	
3	40 RAPIDES	\$3,184	\$1,998	\$172	\$241	\$3,598	
1	41 RED RIVER	\$3,222	\$2,022	\$136	\$217	\$3,574	
1	42 RICHLAND	\$3,073	\$1,876	\$182	\$158	\$3,413	
1	43 SABINE	\$2,939	\$1,810	\$138	\$346	\$3,422	
3	44 ST. BERNARD	\$3,229	\$1,959	\$227	\$299	\$3,754	
5	45 ST. CHARLES	\$4,738	\$2,849	\$279	\$478	\$5,496	
1	46 ST. HELENA	\$3,086	\$1,753	\$187	\$311	\$3,584	
5	47 ST. JAMES	\$3,459	\$2,217	\$259	\$346	\$4,064	
4	48 ST. JOHN	\$3,714	\$2,183	\$204	\$159	\$4,077	
1	49 ST. LANDRY	\$2,917	\$1,758	\$141	\$159	\$3,216	
1	50 ST. MARTIN	\$3,054	\$1,926	\$257	\$197	\$3,508	
4	51 ST. MARY	\$3,341	\$1,994	\$237	\$322	\$3,900	
2	52 ST. TAMMANY	\$3,528	\$2,193	\$230	\$222	\$3,980	
1	53 TANGIPAHOA	\$2,868	\$1,808	\$121	\$193	\$3,182	
1	54 TENSAS	\$3,751	\$1,985	\$242	\$383	\$4,376	
3	55 TERREBONNE	\$3,193	\$1,970	\$214	\$259	\$3,666	
2	56 UNION	\$2,352	\$1,483	\$94	\$185	\$2,631	
4	57 VERMILION	\$2,940	\$1,788	\$164	\$194	\$3,297	
1	58 VERNON	\$3,327	\$2,072	\$194	\$230	\$3,751	
1	59 WASHINGTON	\$3,432	\$2,045	\$169	\$143	\$3,744	
2	60 WEBSTER	\$2,900	\$1,871	\$187	\$226	\$3,313	
5	61 WEST BATON ROUGE	\$2,799	\$1,779	\$189	\$232	\$3,220	
1	62 WEST CARROLL	\$2,751	\$1,842	\$119	\$225	\$3,095	
5	63 WEST FELICIANA	\$4,339	\$2,805	\$417	\$522	\$5,277	
2	64 WINN	\$3,278	\$2,059	\$180	\$263	\$3,720	
4	65 CITY OF MONROE	\$3,148	\$1,999	\$198	\$139	\$3,486	
2	66 CITY OF BOGALUSA	\$3,158	\$1,877	\$122	\$282	\$3,562	
	STATE TOTAL	\$3,248	\$2,007	\$206	\$229	\$3,683	
25	QUINTILE 1	\$2,972	\$1,839	\$163	\$208	\$3,343	
16	QUINTILE 2	\$3,238	\$2,012	\$187	\$232	\$3,657	
6	QUINTILE 3	\$3,273	\$2,056	\$212	\$222	\$3,707	
9	QUINTILE 4	\$3,247	\$1,999	\$225	\$254	\$3,726	
10	QUINTILE 5	\$3,515	\$2,118	\$247	\$234	\$3,996	
66	STATE TOTAL	\$3,248	\$2,007	\$206	\$229	\$3,683	

Source: AFR; Circular 991 Note: Classroom Teacher Salaries is a subset of Classroom Instruction

Per Pupil Amounts						
1997-98						
SUPPORT EXPENDITURES						
1997-98		GENERAL	SCHOOL	BUSINESS	MAINTENANCE &	STUDENT
QNT	LEA	ADMINISTRATION	ADMINISTRATION	SERVICES	OPERATIONS	TRANSPORTATION
	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil
1	1 ACADIA	\$66	\$264	\$34	\$436	\$238
1	2 ALLEN	\$298	\$303	\$32	\$442	\$338
4	3 ASCENSION	\$128	\$279	\$50	\$493	\$291
1	4 ASSUMPTION	\$218	\$324	\$33	\$437	\$366
1	5 AVOUELLES	\$76	\$251	\$54	\$355	\$391
2	6 BEAUREGARD	\$133	\$300	\$58	\$456	\$340
4	7 BIENVILLE	\$303	\$264	\$56	\$486	\$545
2	8 BOSSIER	\$55	\$291	\$51	\$699	\$404
3	9 CADDO	\$90	\$329	\$55	\$508	\$260
4	10 CALCASIEU	\$86	\$282	\$61	\$505	\$209
1	11 CALDWELL	\$168	\$243	\$121	\$264	\$347
5	12 CAMERON	\$273	\$431	\$107	\$666	\$439
1	13 CATAHOULA	\$124	\$293	\$135	\$419	\$364
2	14 CLAIBORNE	\$158	\$257	\$46	\$352	\$274
1	15 CONCORDIA	\$197	\$270	\$54	\$443	\$227
4	16 DESOTO	\$166	\$326	\$79	\$579	\$494
5	17 EAST BATON ROUGE	\$120	\$315	\$57	\$634	\$312
1	18 EAST CARROLL	\$143	\$319	\$69	\$460	\$286
1	19 EAST FELICIANA	\$214	\$291	\$49	\$356	\$347
1	20 EVANGELINE	\$115	\$266	\$41	\$418	\$361
1	21 FRANKLIN	\$96	\$222	\$59	\$418	\$386
1	22 GRANT	\$119	\$285	\$47	\$351	\$518
2	23 IBERIA	\$92	\$245	\$65	\$557	\$357
5	24 IBERVILLE	\$172	\$377	\$88	\$709	\$448
2	25 JACKSON	\$175	\$271	\$51	\$460	\$347
5	26 JEFFERSON	\$271	\$369	\$56	\$379	\$270
2	27 JEFFERSON DAVIS	\$106	\$325	\$51	\$499	\$250
4	28 LAFAYETTE	\$66	\$258	\$40	\$336	\$252
2	29 LAFOURCHE	\$91	\$267	\$44	\$507	\$291
2	30 LASALLE	\$157	\$246	\$67	\$392	\$433
3	31 LINCOLN	\$97	\$275	\$47	\$355	\$271
1	32 LIVINGSTON	\$66	\$240	\$49	\$348	\$243
1	33 MADISON	\$95	\$270	\$46	\$315	\$200
2	34 MOREHOUSE	\$101	\$274	\$55	\$425	\$247
2	35 NATCHITOCHE	\$90	\$301	\$45	\$460	\$366
3	36 ORLEANS	\$169	\$262	\$44	\$455	\$204
2	37 OUACHITA	\$46	\$255	\$77	\$419	\$208
5	38 PLAQUEMINES	\$243	\$294	\$80	\$564	\$460
5	39 POINTE COUPEE	\$140	\$129	\$76	\$343	\$556
3	40 RAPIDES	\$119	\$278	\$33	\$455	\$390
1	41 RED RIVER	\$193	\$250	\$90	\$359	\$398
1	42 RICHLAND	\$79	\$277	\$90	\$407	\$310
1	43 SABINE	\$104	\$195	\$54	\$345	\$387
3	44 ST. BERNARD	\$90	\$296	\$35	\$456	\$288
5	45 ST. CHARLES	\$329	\$458	\$72	\$624	\$596
1	46 ST. HELENA	\$159	\$265	\$107	\$371	\$519
5	47 ST. JAMES	\$226	\$365	\$112	\$658	\$379
4	48 ST. JOHN	\$177	\$304	\$73	\$507	\$305
1	49 ST. LANDRY	\$68	\$261	\$26	\$354	\$272
1	50 ST. MARTIN	\$58	\$209	\$55	\$397	\$286
4	51 ST. MARY	\$107	\$325	\$55	\$573	\$229
2	52 ST. TAMMANY	\$98	\$319	\$39	\$432	\$349
1	53 TANGIPAHOA	\$45	\$218	\$36	\$367	\$309
1	54 TENSAS	\$179	\$326	\$100	\$523	\$328
3	55 TERREBONNE	\$70	\$255	\$51	\$374	\$251
2	56 UNION	\$133	\$178	\$39	\$318	\$383
4	57 VERMILION	\$131	\$236	\$37	\$383	\$284
1	58 VERNON	\$148	\$275	\$46	\$480	\$424
1	59 WASHINGTON	\$127	\$268	\$48	\$372	\$499
2	60 WEBSTER	\$88	\$266	\$37	\$393	\$259
5	61 WEST BATON ROUGE	\$156	\$270	\$48	\$416	\$363
1	62 WEST CARROLL	\$112	\$199	\$34	\$332	\$306
5	63 WEST FELICIANA	\$264	\$321	\$122	\$661	\$428
2	64 WINN	\$120	\$323	\$71	\$451	\$331
4	65 CITY OF MONROE	\$107	\$241	\$50	\$387	\$196
2	66 CITY OF BOGALUSA	\$176	\$320	\$93	\$398	\$239
	STATE TOTAL	\$127	\$287	\$52	\$461	\$298
25	QUINTILE 1	\$103	\$254	\$48	\$387	\$323
16	QUINTILE 2	\$93	\$282	\$53	\$482	\$320
6	QUINTILE 3	\$126	\$282	\$46	\$456	\$253
9	QUINTILE 4	\$106	\$275	\$53	\$452	\$260
10	QUINTILE 5	\$205	\$344	\$63	\$528	\$339
66	STATE TOTAL	\$127	\$287	\$52	\$461	\$298

Source: AFR; Circular 991 Source: AFR; Circular 991

Per Pupil Amounts						
1997-98						
SUPPORT EXPENDITURES CONTINUED						
1997-98		FOOD/OTHER	CENTRAL	TOTAL	FACILITY ACQUISITION	TOTAL
QNT	LEA SCHOOL DISTRICT	SERVICES	SERVICES	SUPPORT	AND CONSTRUCTION	EXPENDITURES
		per pupil	per pupil	per pupil	per pupil	per pupil
1	1 ACADIA	\$414	\$25	\$1,477	\$295	\$4,910
1	2 ALLEN	\$386	\$13	\$1,813	\$1,010	\$6,029
4	3 ASCENSION	\$291	\$124	\$1,656	\$277	\$5,735
1	4 ASSUMPTION	\$420	\$47	\$1,845	\$169	\$5,745
1	5 AVOUELLES	\$475	\$4	\$1,605	\$0	\$4,807
2	6 BEAUREGARD	\$334	\$46	\$1,667	\$272	\$5,593
4	7 BIENVILLE	\$520	\$51	\$2,224	\$548	\$6,479
2	8 BOSSIER	\$351	\$75	\$1,926	\$305	\$5,710
3	9 CADDO	\$393	\$59	\$1,695	\$150	\$5,720
4	10 CALCASIEU	\$349	\$45	\$1,538	\$200	\$5,456
1	11 CALDWELL	\$508	\$0	\$1,650	\$5	\$5,108
5	12 CAMERON	\$397	\$1	\$2,315	\$134	\$6,566
1	13 CATAHOULA	\$497	\$13	\$1,845	\$1	\$5,421
2	14 CLAIBORNE	\$500	\$2	\$1,590	\$120	\$5,050
1	15 CONCORDIA	\$458	\$83	\$1,731	\$44	\$5,329
4	16 DESOTO	\$451	\$15	\$2,110	\$430	\$6,431
5	17 EAST BATON ROUGE	\$403	\$64	\$1,907	\$1	\$5,721
1	18 EAST CARROLL	\$548	\$5	\$1,830	\$165	\$5,288
1	19 EAST FELICIANA	\$465	\$7	\$1,728	\$3	\$5,209
1	20 EVANGELINE	\$345	\$53	\$1,600	\$17	\$4,905
1	21 FRANKLIN	\$498	\$1	\$1,680	\$0	\$4,947
1	22 GRANT	\$450	\$1	\$1,773	\$115	\$5,076
2	23 IBERIA	\$359	\$32	\$1,706	\$79	\$5,444
5	24 IBERVILLE	\$626	\$15	\$2,436	\$432	\$6,785
2	25 JACKSON	\$458	\$0	\$1,762	\$154	\$5,554
5	26 JEFFERSON	\$400	\$97	\$1,842	\$425	\$6,206
2	27 JEFFERSON DAVIS	\$452	\$21	\$1,704	\$10	\$5,078
4	28 LAFAYETTE	\$320	\$35	\$1,307	\$286	\$5,342
2	29 LAFOURCHE	\$406	\$32	\$1,638	\$287	\$5,933
2	30 LASALLE	\$433	\$7	\$1,736	\$2	\$4,893
3	31 LINCOLN	\$354	\$7	\$1,404	\$68	\$4,871
1	32 LIVINGSTON	\$386	\$70	\$1,402	\$504	\$5,127
1	33 MADISON	\$437	\$0	\$1,363	\$162	\$4,577
2	34 MOREHOUSE	\$428	\$38	\$1,569	\$228	\$5,214
2	35 NATCHITOCHES	\$443	\$72	\$1,777	\$1,253	\$6,816
3	36 ORLEANS	\$354	\$44	\$1,532	\$161	\$5,364
2	37 OUACHITA	\$332	\$48	\$1,385	\$91	\$5,064
5	38 PLAQUEMINES	\$382	\$78	\$2,101	\$1,115	\$7,168
5	39 POINTE COUPEE	\$466	\$0	\$1,710	\$239	\$5,531
3	40 RAPIDES	\$486	\$25	\$1,787	\$111	\$5,496
1	41 RED RIVER	\$470	\$24	\$1,785	\$75	\$5,434
1	42 RICHLAND	\$445	\$4	\$1,611	\$2	\$5,025
1	43 SABINE	\$406	\$38	\$1,529	\$58	\$5,010
3	44 ST. BERNARD	\$331	\$37	\$1,532	\$501	\$5,788
5	45 ST. CHARLES	\$371	\$110	\$2,560	\$945	\$9,001
1	46 ST. HELENA	\$455	\$14	\$1,890	\$103	\$5,577
5	47 ST. JAMES	\$508	\$72	\$2,321	\$480	\$6,866
4	48 ST. JOHN	\$360	\$54	\$1,780	\$47	\$5,903
1	49 ST. LANDRY	\$394	\$33	\$1,407	\$12	\$4,636
1	50 ST. MARTIN	\$394	\$70	\$1,470	\$522	\$5,499
4	51 ST. MARY	\$448	\$58	\$1,795	\$405	\$6,100
2	52 ST. TAMMANY	\$334	\$48	\$1,618	\$288	\$5,886
1	53 TANGIPAHOA	\$331	\$34	\$1,341	\$185	\$4,709
1	54 TENSAS	\$740	\$8	\$2,205	\$123	\$6,704
3	55 TERREBONNE	\$350	\$37	\$1,390	\$85	\$5,140
2	56 UNION	\$471	\$8	\$1,529	\$14	\$4,174
4	57 VERMILION	\$345	\$30	\$1,447	\$420	\$5,164
1	58 VERNON	\$378	\$18	\$1,769	\$30	\$5,550
1	59 WASHINGTON	\$465	\$0	\$1,779	\$276	\$5,800
2	60 WEBSTER	\$452	\$1	\$1,497	\$403	\$5,214
5	61 WEST BATON ROUGE	\$523	\$10	\$1,786	\$9	\$5,014
1	62 WEST CARROLL	\$455	\$2	\$1,441	\$55	\$4,590
5	63 WEST FELICIANA	\$497	\$83	\$2,376	\$1,357	\$9,010
2	64 WINN	\$484	\$3	\$1,782	\$15	\$5,518
4	65 CITY OF MONROE	\$416	\$50	\$1,447	\$583	\$5,516
2	66 CITY OF BOGALUSA	\$397	\$13	\$1,636	\$5	\$5,203
	STATE TOTAL	\$389	\$48	\$1,662	\$240	\$5,584
25	QUINTILE 1	\$411	\$32	\$1,558	\$198	\$5,099
16	QUINTILE 2	\$381	\$40	\$1,651	\$253	\$5,561
6	QUINTILE 3	\$379	\$43	\$1,585	\$156	\$5,448
9	QUINTILE 4	\$359	\$52	\$1,557	\$308	\$5,590
10	QUINTILE 5	\$416	\$75	\$1,970	\$318	\$6,284
66	STATE TOTAL	\$389	\$48	\$1,662	\$240	\$5,584

Source: AFR; Circular 991

1997-98								
1997-98	SCHOOL DISTRICT		INTEREST ON DEBT	TOTAL EXPENDITURES & INTEREST ON DEBT	PRINCIPAL	OTHER	TOTAL OF DEBT SERVICE & EXPENDITURES	Rank
QNT	LEA		per pupil	per pupil	per pupil	per pupil	per pupil	Total Expenditures per pupil
1	1	ACADIA	\$59	\$4,969	\$36	\$0	\$5,005	59
1	2	ALLEN	\$145	\$6,174	\$137	\$1	\$6,313	14
4	3	ASCENSION	\$159	\$5,895	\$148	\$3	\$6,045	18
1	4	ASSUMPTION	\$53	\$5,799	\$151	\$2	\$5,952	23
1	5	AVOUELLES	\$48	\$4,855	\$115	\$1	\$4,970	60
2	6	BEAUREGARD	\$509	\$6,102	\$225	\$0	\$6,327	13
4	7	BIENVILLE	\$127	\$6,606	\$228	\$1	\$6,835	8
2	8	BOSSIER	\$50	\$5,760	\$100	\$0	\$5,861	26
3	9	CADDO	\$27	\$5,748	\$57	\$0	\$5,805	30
4	10	CALCASIEU	\$220	\$5,675	\$164	\$13	\$5,852	27
1	11	CALDWELL	\$11	\$5,119	\$114	\$0	\$5,232	52
5	12	CAMERON	\$14	\$6,580	\$58	\$0	\$6,638	11
1	13	CATAHOULA	\$98	\$5,519	\$130	\$1	\$5,650	36
2	14	CLAIBORNE	\$23	\$5,073	\$74	\$0	\$5,147	56
1	15	CONCORDIA	\$0	\$5,329	\$0	\$0	\$5,329	49
4	16	DESOTO	\$289	\$6,719	\$329	\$1	\$7,050	7
5	17	EAST BATON ROUGE	\$2	\$5,723	\$35	\$0	\$5,759	32
1	18	EAST CARROLL	\$0	\$5,288	\$0	\$0	\$5,288	50
1	19	EAST FELICIANA	\$121	\$5,330	\$355	\$11	\$5,696	34
1	20	EVANGELINE	\$9	\$4,915	\$45	\$0	\$4,960	61
1	21	FRANKLIN	\$0	\$4,947	\$2	\$0	\$4,950	62
1	22	GRANT	\$44	\$5,119	\$91	\$1	\$5,211	53
2	23	IBERIA	\$126	\$5,571	\$188	\$0	\$5,759	31
5	24	IBERVILLE	\$326	\$7,112	\$312	\$0	\$7,424	4
2	25	JACKSON	\$97	\$5,651	\$176	\$2	\$5,829	28
5	26	JEFFERSON	\$274	\$6,481	\$0	\$235	\$6,716	9
2	27	JEFFERSON DAVIS	\$32	\$5,110	\$88	\$0	\$5,198	54
4	28	LAFAYETTE	\$80	\$5,422	\$159	\$4	\$5,585	37
2	29	LAFOURCHE	\$34	\$5,967	\$139	\$0	\$6,107	17
2	30	LASALLE	\$34	\$4,927	\$213	\$0	\$5,140	57
3	31	LINCOLN	\$113	\$4,984	\$203	\$2	\$5,189	55
1	32	LIVINGSTON	\$86	\$5,213	\$119	\$1	\$5,333	47
1	33	MADISON	\$0	\$4,577	\$0	\$0	\$4,577	65
2	34	MOREHOUSE	\$26	\$5,240	\$339	\$0	\$5,579	39
2	35	NATCHITOCHE	\$238	\$7,055	\$193	\$7	\$7,254	6
3	36	ORLEANS	\$204	\$5,568	\$83	\$1	\$5,652	35
2	37	OUACHITA	\$78	\$5,142	\$189	\$0	\$5,330	48
5	38	PLAQUEMINES	\$185	\$7,353	\$245	\$9	\$7,606	3
5	39	POINTE COUPEE	\$204	\$5,735	\$234	\$0	\$5,969	21
3	40	RAPIDES	\$136	\$5,632	\$251	\$14	\$5,896	25
1	41	RED RIVER	\$0	\$5,434	\$2	\$0	\$5,436	43
1	42	RICHLAND	\$101	\$5,127	\$337	\$12	\$5,476	41
1	43	SABINE	\$114	\$5,124	\$328	\$0	\$5,452	42
3	44	ST. BERNARD	\$194	\$5,981	\$57	\$0	\$6,038	19
5	45	ST. CHARLES	\$216	\$9,217	\$275	\$0	\$9,492	1
1	46	ST. HELENA	\$0	\$5,577	\$8	\$0	\$5,585	38
5	47	ST. JAMES	\$290	\$7,156	\$248	\$0	\$7,404	5
4	48	ST. JOHN	\$289	\$6,192	\$351	\$1	\$6,544	12
1	49	ST. LANDRY	\$273	\$4,909	\$0	\$0	\$4,909	63
1	50	ST. MARTIN	\$106	\$5,605	\$212	\$8	\$5,825	29
4	51	ST. MARY	\$87	\$6,187	\$41	\$0	\$6,228	16
2	52	ST. TAMMANY	\$171	\$6,057	\$192	\$0	\$6,250	15
1	53	TANGIPAHOA	\$140	\$4,848	\$196	\$1	\$5,046	58
1	54	TENSAS	\$0	\$6,704	\$0	\$1	\$6,704	10
3	55	TERREBONNE	\$25	\$5,165	\$112	\$0	\$5,278	51
2	56	UNION	\$33	\$4,207	\$121	\$0	\$4,329	66
4	57	VERMILION	\$26	\$5,190	\$200	\$0	\$5,390	46
1	58	VERNON	\$67	\$5,616	\$314	\$17	\$5,948	24
1	59	WASHINGTON	\$52	\$5,851	\$104	\$0	\$5,955	22
2	60	WEBSTER	\$67	\$5,281	\$139	\$1	\$5,420	44
5	61	WEST BATON ROUGE	\$296	\$5,310	\$221	\$0	\$5,532	40
1	62	WEST CARROLL	\$0	\$4,590	\$0	\$0	\$4,590	64
5	63	WEST FELICIANA	\$198	\$9,208	\$147	\$0	\$9,356	2
2	64	WINN	\$71	\$5,589	\$157	\$1	\$5,747	33
4	65	CITY OF MONROE	\$332	\$5,848	\$168	\$0	\$6,017	20
2	66	CITY OF BOGALUSA	\$22	\$5,225	\$186	\$1	\$5,412	45
		STATE TOTAL	\$130	\$5,714	\$126	\$19	\$5,859	
25		QUINTILE 1	\$93	\$5,192	\$125	\$3	\$5,320	
16		QUINTILE 2	\$111	\$5,672	\$169	\$1	\$5,842	
6		QUINTILE 3	\$128	\$5,576	\$104	\$2	\$5,682	
9		QUINTILE 4	\$166	\$5,756	\$171	\$5	\$5,932	
10		QUINTILE 5	\$159	\$6,443	\$74	\$87	\$6,603	
66		STATE TOTAL	\$130	\$5,714	\$126	\$19	\$5,859	

Source: AFR; Circular 991 Source: AFR; Circular 991

1997-98 QNT	LEA	SCHOOL DISTRICT	Adjusted 1996-97 Oct. 1 Membership	1996-97 PROPERTY			1996-97 SALES TAX		
				NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
1	1	ACADIA	10,744	23.77	10.46	34.23	1.00%	0.00%	1.00%
1	2	ALLEN	4,424	27.57	23.91	51.48	2.00%	0.00%	2.00%
4	3	ASCENSION	14,581	34.80	15.04	49.84	2.00%	0.00%	2.00%
1	4	ASSUMPTION	4,643	32.15	11.97	44.12	2.00%	0.50%	2.50%
1	5	AVOYELLES	7,506	12.90	13.80	26.70	1.35%	0.15%	1.50%
2	6	BEAUREGARD	6,398	30.65	17.71	48.36	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,956	33.36	11.10	44.46	2.00%	0.00%	2.00%
2	8	BOSSIER	23,325	47.82	12.86	60.68	1.50%	0.00%	1.50%
3	9	CADDO	48,214	49.14	5.31	54.45	1.50%	0.00%	1.50%
4	10	CALCASIEU	33,777	18.39	19.42	37.81	2.00%	0.00%	2.00%
1	11	CALDWELL	1,995	35.37	16.00	51.37	1.25%	0.00%	1.25%
5	12	CAMERON	2,161	44.81	1.25	46.06	0.00%	0.00%	0.00%
1	13	CATAHOULA	2,240	20.50	20.66	41.16	2.00%	0.00%	2.00%
2	14	CLAIBORNE	2,933	21.78	4.87	26.65	1.50%	0.00%	1.50%
1	15	CONCORDIA	4,290	27.62	0.00	27.62	2.00%	0.00%	2.00%
4	16	DESOTO	5,260	43.37	19.38	62.75	1.59%	0.41%	2.00%
5	17	EAST BATON ROUGE	56,591	43.10	0.00	43.10	1.00%	0.00%	1.00%
1	18	EAST CARROLL	1,959	10.19	0.00	10.19	2.00%	0.00%	2.00%
1	19	EAST FELICIANA	2,910	20.03	25.67	45.70	1.00%	1.00%	2.00%
1	20	EVANGELINE	6,886	27.65	2.59	30.24	1.00%	0.00%	1.00%
1	21	FRANKLIN	4,405	16.39	0.49	16.88	1.50%	0.00%	1.50%
1	22	GRANT	3,740	38.18	22.29	60.47	1.00%	0.00%	1.00%
2	23	IBERIA	15,329	13.20	23.77	36.97	1.92%	0.08%	2.00%
5	24	IBERVILLE	5,349	17.66	14.45	32.11	1.67%	0.00%	1.67%
2	25	JACKSON	2,904	26.71	15.66	42.37	2.40%	0.00%	2.40%
5	26	JEFFERSON	54,460	9.21	3.99	13.20	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	6,356	24.95	9.24	34.19	2.00%	0.00%	2.00%
4	28	LAFAYETTE	30,653	32.78	2.27	35.05	1.33%	0.17%	1.50%
2	29	LAFOURCHE	16,187	26.27	17.29	43.56	2.00%	0.00%	2.00%
2	30	LASALLE	2,840	28.10	14.97	43.07	2.00%	0.00%	2.00%
3	31	LINCOLN	6,961	30.48	16.04	46.52	1.50%	0.00%	1.50%
1	32	LIVINGSTON	18,444	22.48	53.50	75.98	2.50%	0.00%	2.50%
1	33	MADISON	3,234	8.72	-0.01	8.72	1.50%	0.00%	1.50%
2	34	MOREHOUSE	5,684	18.33	13.61	31.94	1.00%	0.50%	1.50%
2	35	NATCHITOCHE	7,154	18.38	39.48	57.86	1.50%	0.00%	1.50%
3	36	ORLEANS	81,729	39.67	3.30	42.97	1.36%	0.14%	1.50%
2	37	OUACHITA	17,541	29.46	20.44	49.90	2.00%	0.00%	2.00%
5	38	PLAQUEMINES	5,042	12.87	2.98	15.85	1.80%	0.20%	2.00%
5	39	POINTE COUPEE	3,593	15.69	7.41	23.10	1.00%	0.00%	1.00%
3	40	RAPIDES	23,929	33.37	32.06	65.43	1.50%	0.00%	1.50%
1	41	RED RIVER	2,051	39.43	0.00	39.43	2.00%	0.00%	2.00%
1	42	RICHLAND	4,109	12.16	38.83	50.99	1.50%	0.00%	1.50%
1	43	SABINE	4,634	21.25	23.17	44.42	1.00%	0.00%	1.00%
3	44	ST. BERNARD	9,182	16.01	1.22	17.23	1.89%	0.11%	2.00%
5	45	ST. CHARLES	9,999	50.54	7.32	57.86	1.88%	0.12%	2.00%
1	46	ST. HELENA	1,568	12.80	0.00	12.80	1.00%	0.00%	1.00%
5	47	ST. JAMES	4,311	18.84	10.40	29.24	2.00%	0.00%	2.00%
4	48	ST. JOHN	6,889	22.61	23.10	45.71	2.00%	0.00%	2.00%
1	49	ST. LANDRY	16,800	20.51	10.75	31.26	1.00%	0.00%	1.00%
1	50	ST. MARTIN	8,927	14.93	23.40	38.33	1.92%	0.08%	2.00%
4	51	ST. MARY	11,511	31.31	6.64	37.95	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	32,475	60.30	25.52	85.82	1.89%	0.11%	2.00%
1	53	TANGIPAHOA	18,391	5.72	18.66	24.38	1.58%	0.42%	2.00%
1	54	TENSAS	1,355	20.19	0.00	20.20	1.00%	0.00%	1.00%
3	55	TERREBONNE	20,557	9.39	9.69	19.08	2.08%	0.00%	2.08%
2	56	UNION	3,974	8.25	13.28	21.53	1.00%	0.00%	1.00%
4	57	VERMILION	9,647	14.13	7.26	21.39	1.00%	0.00%	1.00%
1	58	VERNON	10,580	24.02	24.71	48.73	2.00%	0.00%	2.00%
1	59	WASHINGTON	4,932	18.75	23.80	42.55	2.00%	0.00%	2.00%
2	60	WEBSTER	8,141	19.14	17.03	36.17	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	4,016	18.46	15.94	34.40	1.00%	0.00%	1.00%
1	62	WEST CARROLL	2,775	23.28	0.00	23.28	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,179	18.95	4.38	23.33	2.00%	0.00%	2.00%
2	64	WINN	3,259	20.56	16.70	37.26	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,753	27.33	24.02	51.35	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	3,475	48.54	0.00	48.54	1.00%	0.00%	1.00%
		STATE TOTAL	775,817	29.22	10.23	39.45	1.60%	0.05%	1.65%
25		QUINTILE 1	157,516	20.07	16.18	36.25	1.57%	0.11%	1.68%
16		QUINTILE 2	159,261	33.40	18.98	52.38	1.79%	0.05%	1.84%
6		QUINTILE 3	174,429	36.77	7.84	44.61	1.52%	0.07%	1.59%
9		QUINTILE 4	139,089	26.79	13.83	40.62	1.64%	0.06%	1.70%
10		QUINTILE 5	145,522	26.82	4.42	31.24	1.55%	0.01%	1.56%
66		STATE TOTAL	775,817	29.22	10.23	39.45	1.60%	0.05%	1.65%

1997-98 QNT	LEA	SCHOOL DISTRICT	Adjusted 1997-98 Oct. 1 Membership	1997-98 PROPERTY TAX			1997-98 SALES TAX		
				NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
1	1	ACADIA	10,571	24.41	8.49	32.90	1.00%	0.00%	1.00%
1	2	ALLEN	4,342	26.67	24.87	51.54	2.00%	0.00%	2.00%
4	3	ASCENSION	14,521	37.93	14.98	52.91	2.00%	0.00%	2.00%
1	4	ASSUMPTION	4,594	32.06	11.86	43.92	2.00%	0.50%	2.50%
1	5	AVOYELLES	7,412	13.00	14.43	27.43	1.36%	0.14%	1.50%
2	6	BEAUREGARD	6,282	30.64	17.71	48.35	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,915	33.03	13.52	46.55	2.00%	0.00%	2.00%
2	8	BOSSIER	18,831	44.54	11.94	56.48	1.50%	0.00%	1.50%
3	9	CADDO	47,475	75.57	7.21	82.78	1.50%	0.00%	1.50%
4	10	CALCASIEU	33,565	18.66	17.50	36.16	2.00%	0.00%	2.00%
1	11	CALDWELL	1,982	42.62	6.84	49.46	2.00%	0.00%	2.00%
5	12	CAMERON	2,160	41.57	0.86	42.43	0.00%	0.00%	0.00%
1	13	CATAHOULA	2,134	21.06	18.93	39.99	2.00%	0.00%	2.00%
2	14	CLAIBORNE	2,945	22.04	3.49	25.53	2.00%	0.00%	2.00%
1	15	CONCORDIA	4,301	27.09	0.00	27.09	2.00%	0.00%	2.00%
4	16	DESOTO	5,249	41.27	14.17	55.44	1.69%	0.31%	2.00%
5	17	EAST BATON ROUGE	56,126	43.39	0.00	43.39	1.00%	0.00%	1.00%
1	18	EAST CARROLL	1,962	10.58	0.00	10.58	2.00%	0.00%	2.00%
1	19	EAST FELICIANA	2,803	20.19	20.39	40.58	1.00%	1.00%	2.00%
1	20	EVANGELINE	6,787	27.73	2.33	30.06	1.00%	0.00%	1.00%
1	21	FRANKLIN	4,280	12.53	0.13	12.66	1.50%	0.00%	1.50%
1	22	GRANT	3,674	37.53	20.77	58.30	1.00%	0.00%	1.00%
2	23	IBERIA	15,222	13.34	23.62	36.96	2.00%	0.00%	2.00%
5	24	IBERVILLE	5,280	17.77	14.51	32.28	1.67%	0.00%	1.67%
2	25	JACKSON	2,812	26.71	15.39	42.10	2.40%	0.00%	2.40%
5	26	JEFFERSON	54,029	9.78	3.96	13.74	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	6,239	25.96	7.96	33.92	2.00%	0.00%	2.00%
4	28	LAFAYETTE	30,450	32.34	2.10	34.44	1.33%	0.17%	1.50%
2	29	LAFOURCHE	15,938	25.75	16.95	42.70	2.00%	0.00%	2.00%
2	30	LASALLE	2,729	28.77	14.96	43.73	2.00%	0.00%	2.00%
3	31	LINCOLN	6,945	30.05	15.40	45.45	1.50%	0.00%	1.50%
1	32	LIVINGSTON	18,754	21.22	43.44	64.66	2.50%	0.00%	2.50%
1	33	MADISON	3,208	9.56	0.00	9.56	1.50%	0.00%	1.50%
2	34	MOREHOUSE	5,595	18.27	13.56	31.83	1.17%	0.33%	1.50%
2	35	NATCHITOCHE	7,062	18.79	37.50	56.29	1.50%	0.00%	1.50%
3	36	ORLEANS	81,030	40.73	6.70	47.43	1.36%	0.14%	1.50%
2	37	OUACHITA	17,571	29.71	20.44	50.15	2.15%	0.35%	2.50%
5	38	PLAQUEMINES	5,027	13.20	2.65	15.85	1.82%	0.18%	2.00%
5	39	POINTE COUPEE	3,442	15.99	7.29	23.28	1.00%	0.00%	1.00%
3	40	RAPIDES	23,590	33.50	30.54	64.04	1.50%	0.00%	1.50%
1	41	RED RIVER	2,029	41.38	0.00	41.38	2.00%	0.00%	2.00%
1	42	RICHLAND	4,068	11.99	32.26	44.25	1.50%	0.00%	1.50%
1	43	SABINE	4,577	21.16	20.43	41.59	1.00%	0.00%	1.00%
3	44	ST. BERNARD	9,006	15.97	13.97	29.94	1.90%	0.10%	2.00%
5	45	ST. CHARLES	10,001	48.55	6.80	55.35	1.89%	0.11%	2.00%
1	46	ST. HELENA	1,550	17.87	0.00	17.87	2.00%	0.00%	2.00%
5	47	ST. JAMES	4,251	23.80	9.86	33.66	2.00%	0.00%	2.00%
4	48	ST. JOHN	6,549	22.50	23.25	45.75	2.00%	0.00%	2.00%
1	49	ST. LANDRY	16,613	19.42	10.49	29.91	1.00%	0.00%	1.00%
1	50	ST. MARTIN	8,863	14.84	23.61	38.45	1.93%	0.07%	2.00%
4	51	ST. MARY	11,345	31.54	10.07	41.61	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	32,355	59.05	24.99	84.04	2.00%	0.00%	2.00%
1	53	TANGIPAOHA	18,615	5.65	15.89	21.54	1.63%	0.37%	2.00%
1	54	TENSAS	1,267	20.29	0.00	20.29	1.00%	0.00%	1.00%
3	55	TERREBONNE	20,534	9.43	9.83	19.26	2.08%	0.00%	2.08%
2	56	UNION	3,878	8.61	10.15	18.76	1.00%	0.00%	1.00%
4	57	VERMILION	9,506	14.19	7.22	21.41	1.00%	0.00%	1.00%
1	58	VERNON	10,286	24.03	22.20	46.23	2.00%	0.00%	2.00%
1	59	WASHINGTON	4,767	19.08	19.29	38.37	2.00%	0.00%	2.00%
2	60	WEBSTER	8,065	19.14	15.40	34.54	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	3,906	19.39	14.98	34.37	1.00%	0.00%	1.00%
1	62	WEST CARROLL	2,670	24.79	0.00	24.79	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,171	17.87	4.13	22.00	2.00%	0.00%	2.00%
2	64	WINN	3,214	20.37	16.20	36.57	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,542	26.26	23.67	49.93	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	3,378	48.73	0.00	48.73	1.00%	0.00%	1.00%
		STATE TOTAL	763,840	30.70	10.26	40.96	1.62%	0.05%	1.67%
25		QUINTILE 1	268,225	19.91	14.32	34.23	1.59%	0.10%	1.69%
16		QUINTILE 2	283,638	33.16	18.36	51.52	1.86%	0.05%	1.91%
6		QUINTILE 3	33,453	43.63	10.42	54.05	1.53%	0.06%	1.59%
9		QUINTILE 4	120,019	27.49	13.31	40.80	1.64%	0.06%	1.70%
10		QUINTILE 5	58,505	26.72	4.15	30.87	1.55%	0.01%	1.56%
66		STATE TOTAL	763,840	30.70	10.26	40.96	1.62%	0.05%	1.67%

1996 Assessed Property Values

1997-98 QNT	LEA	SCHOOL DISTRICT	TOTAL ASSESSED PROPERTY VALUE (1)	ASSESSED HOMESTEAD EXEMPTION (2)	NET ASSESSED TAXABLE PROPERTY (3)	DEBT SERVICE TAXES PARISH REVENUE AMOUNT (14)	DIST MILL LOW (15)	DIST MILL HIGH (16)	# OF DIST (17)	DIST REVENUE AMOUNT (18)	TOTAL PARISH & DISTRICT REVENUE (19)
1	1	ACADIA	\$165,720,630	\$45,872,110	\$119,848,520	\$0	0	36	5	\$1,253,451	\$1,253,451
1	2	ALLEN	\$68,420,535	\$18,053,055	\$50,367,480	\$0	11	50	6	\$1,204,033	\$1,204,033
4	3	ASCENSION	\$387,927,210	\$80,975,830	\$306,951,380	\$4,614,222	0	0	0	\$0	\$4,614,222
1	4	ASSUMPTION	\$74,051,194	\$20,058,850	\$53,992,344	\$646,231	0	0	0	\$0	\$646,231
1	5	AVOUELLES	\$94,290,380	\$38,526,610	\$55,763,770	\$0	4	27	9	\$769,378	\$769,378
2	6	BEAUREGARD	\$133,422,687	\$27,773,922	\$105,648,765	\$1,871,280	0	0	0	\$0	\$1,871,280
4	7	BIENVILLE	\$114,334,850	\$10,759,000	\$103,575,850	\$0	0	0	1	\$1,149,426	\$1,149,426
2	8	BOSSIER	\$331,694,500	\$107,610,630	\$224,083,870	\$0	14	14	1	\$2,880,197	\$2,880,197
3	9	CADDO	\$988,098,350	\$266,816,990	\$721,281,360	\$3,830,039	0	0	0	\$0	\$3,830,039
4	10	CALCASIEU	\$917,528,870	\$210,388,590	\$707,140,280	\$0	5	44	11	\$13,734,297	\$13,734,297
1	11	CALDWELL	\$30,937,442	\$9,001,495	\$21,935,947	\$350,960	0	0	0	\$0	\$350,960
5	12	CAMERON	\$127,504,310	\$8,230,320	\$119,273,990	\$0	15	15	1	\$148,327	\$148,327
1	13	CATAHOULA	\$33,462,270	\$8,741,810	\$24,720,460	\$0	10	53	5	\$510,874	\$510,874
2	14	CLAIBORNE	\$74,533,670	\$15,705,630	\$58,828,040	\$0	3	10	4	\$286,624	\$286,624
1	15	CONCORDIA	\$67,481,980	\$20,633,520	\$46,848,460	\$0	0	0	0	\$0	\$0
4	16	DESOTO	\$119,614,363	\$24,846,739	\$94,767,624	\$0	15	34	5	\$1,836,082	\$1,836,082
5	17	EAST BATON ROUGE	\$1,864,291,960	\$507,439,350	\$1,356,852,610	\$0	0	0	0	\$0	\$0
1	18	EAST CARROLL	\$30,043,472	\$5,751,095	\$24,292,377	\$0	0	0	0	\$0	\$0
1	19	EAST FELICIANA	\$60,320,360	\$17,699,640	\$42,620,720	\$0	26	26	1	\$1,094,351	\$1,094,351
1	20	EVANGELINE	\$122,699,650	\$29,830,315	\$92,869,335	\$0	8	9	2	\$240,789	\$240,789
1	21	FRANKLIN	\$58,925,405	\$28,303,124	\$30,622,281	\$0	6	6	1	\$15,203	\$15,203
1	22	GRANT	\$38,167,656	\$14,483,360	\$23,684,296	\$0	22	32	4	\$527,981	\$527,981
2	23	IBERIA	\$253,292,178	\$73,245,672	\$180,046,506	\$4,279,244	0	0	0	\$0	\$4,279,244
5	24	IBERVILLE	\$255,062,310	\$27,281,760	\$227,780,550	\$3,291,366	0	0	0	\$0	\$3,291,366
2	25	JACKSON	\$57,492,120	\$13,072,640	\$44,419,480	\$0	12	31	4	\$695,337	\$695,337
5	26	JEFFERSON	\$2,157,286,596	\$700,028,120	\$1,457,258,476	\$5,810,870	0	0	0	\$0	\$5,810,870
2	27	JEFFERSON DAVIS	\$111,172,970	\$26,761,850	\$84,411,120	\$0	6	41	5	\$780,201	\$780,201
4	28	LAFAYETTE	\$691,859,146	\$209,156,640	\$482,702,506	\$1,097,160	0	0	0	\$0	\$1,097,160
2	29	LAFOURCHE	\$301,853,440	\$100,991,570	\$200,861,870	\$3,473,231	0	0	0	\$0	\$3,473,231
2	30	LASALLE	\$51,059,021	\$12,280,761	\$38,778,260	\$580,314	0	0	0	\$0	\$580,314
3	31	LINCOLN	\$158,793,640	\$38,417,140	\$120,376,500	\$0	16	43	3	\$1,931,639	\$1,931,639
1	32	LIVINGSTON	\$172,605,510	\$89,888,820	\$82,716,690	\$0	40	86	0	\$4,425,580	\$4,425,580
1	33	MADISON	\$45,325,233	\$9,731,588	\$35,593,645	\$0	0	0	0	\$0	\$0
2	34	MOREHOUSE	\$121,767,810	\$26,896,640	\$94,871,170	\$1,290,520	0	0	0	\$0	\$1,290,520
2	35	NATCHITOCHE	\$124,822,780	\$33,907,180	\$90,915,600	\$0	6	55	5	\$3,589,308	\$3,589,308
3	36	ORLEANS	\$1,875,863,628	\$453,744,727	\$1,422,118,901	\$4,697,742	0	0	7	\$0	\$4,697,742
2	37	OUACHITA	\$336,217,091	\$103,947,851	\$232,269,240	\$0	16	24	2	\$4,749,056	\$4,749,056
5	38	PLAQUEMINES	\$437,937,010	\$26,409,045	\$411,527,965	\$1,224,713	0	0	0	\$0	\$1,224,713
5	39	POINTE COUPEE	\$222,370,385	\$25,531,475	\$196,838,910	\$0	7	14	2	\$1,459,113	\$1,459,113
3	40	RAPIDES	\$451,879,943	\$127,628,856	\$324,251,087	\$0	6	104	12	\$10,393,817	\$10,393,817
1	41	RED RIVER	\$34,616,680	\$8,090,100	\$26,526,580	\$0	0	0	0	\$0	\$0
1	42	RICHLAND	\$64,760,280	\$18,408,560	\$46,351,720	\$0	28	92	4	\$1,800,211	\$1,800,211
1	43	SABINE	\$84,002,460	\$21,510,450	\$62,492,010	\$0	12	49	7	\$1,447,534	\$1,447,534
3	44	ST. BERNARD	\$266,403,316	\$103,145,795	\$163,257,521	\$199,293	0	0	0	\$0	\$199,293
5	45	ST. CHARLES	\$687,404,485	\$68,830,886	\$618,573,599	\$4,527,654	0	0	0	\$0	\$4,527,654
1	46	ST. HELENA	\$38,212,570	\$11,748,230	\$26,464,340	\$0	0	0	0	\$0	\$0
5	47	ST. JAMES	\$224,786,324	\$21,676,149	\$203,110,175	\$2,113,740	0	0	0	\$0	\$2,113,740
4	48	ST. JOHN	\$200,459,188	\$55,833,412	\$144,625,776	\$3,340,789	0	0	0	\$0	\$3,340,789
1	49	ST. LANDRY	\$293,181,060	\$73,561,610	\$219,619,450	\$2,360,712	0	0	0	\$0	\$2,360,712
1	50	ST. MARTIN	\$136,195,986	\$44,299,090	\$91,896,896	\$2,150,090	0	0	0	\$0	\$2,150,090
4	51	ST. MARY	\$253,444,689	\$42,213,224	\$211,231,465	\$0	5	24	2	\$1,402,940	\$1,402,940
2	52	ST. TAMMANY	\$666,518,872	\$276,278,015	\$390,240,857	\$9,958,998	0	0	0	\$0	\$9,958,998
1	53	TANGIPAHOA	\$264,927,084	\$105,177,268	\$159,749,816	\$0	3	47	9	\$2,981,780	\$2,981,780
1	54	TENSAS	\$35,178,533	\$6,421,005	\$28,757,528	\$0	0	0	0	\$0	\$0
3	55	TERREBONNE	\$383,715,775	\$99,088,555	\$284,627,220	\$2,757,229	0	0	0	\$0	\$2,757,229
2	56	UNION	\$77,896,510	\$21,419,740	\$56,476,770	\$750,057	0	0	0	\$0	\$750,057
4	57	VERMILION	\$220,937,090	\$53,018,510	\$167,918,580	\$1,218,676	0	0	0	\$0	\$1,218,676
1	58	VERNON	\$93,776,600	\$30,568,150	\$63,208,450	\$0	5	79	9	\$1,561,917	\$1,561,917
1	59	WASHINGTON	\$60,416,330	\$20,442,570	\$39,973,760	\$0	22	25	2	\$951,214	\$951,214
2	60	WEBSTER	\$131,705,235	\$36,961,980	\$94,743,255	\$0	5	84	7	\$1,613,480	\$1,613,480
5	61	WEST BATON ROUGE	\$172,946,150	\$25,150,820	\$147,795,330	\$2,354,804	0	0	0	\$0	\$2,354,804
1	62	WEST CARROL	\$43,564,830	\$12,391,900	\$31,172,930	\$0	0	0	0	\$0	\$0
5	63	WEST FELICIANA	\$56,152,642	\$9,250,211	\$46,902,431	\$205,513	0	0	0	\$0	\$205,513
2	64	WINN	\$55,003,765	\$12,630,478	\$42,373,287	\$0	8	48	5	\$707,811	\$707,811
4	65	CITY OF MONROE	\$267,109,687	\$42,569,520	\$224,540,167	\$5,393,005	0	0	0	\$0	\$5,393,005
2	66	CITY OF BOGALUSA	\$51,448,240	\$14,596,910	\$36,851,330	\$0	0	0	0	\$0	\$0
		STATE TOTAL	\$18,594,896,936	\$4,851,707,458	\$13,743,189,478	\$74,388,452	334	1,201	141	\$66,141,951	\$140,530,403
25		QUINTILE 1	\$2,211,284,130	\$709,194,325	\$1,502,089,805	\$5,507,993	196	617	64	\$18,784,296	\$24,292,289
16		QUINTILE 2	\$2,879,900,889	\$904,081,469	\$1,975,819,420	\$22,203,644	84	341	38	\$15,302,014	\$37,505,658
6		QUINTILE 3	\$4,124,754,652	\$1,088,842,063	\$3,035,912,589	\$11,484,303	6	104	19	\$12,325,456	\$23,809,759
9		QUINTILE 4	\$3,173,215,093	\$729,761,465	\$2,443,453,628	\$15,663,852	26	111	17	\$18,122,745	\$33,786,597
10		QUINTILE 5	\$6,205,742,172	\$1,419,828,136	\$4,785,914,036	\$19,528,660	\$22	\$29	\$3	\$1,607,440	\$21,136,100
66		STATE TOTAL	\$18,594,896,936	\$4,851,707,458	\$13,743,189,478	\$74,388,452	334	1,201	141	\$66,141,951	\$140,530,403

			1996-97 Ad Valorem					
1997-98 QNT	LEA	SCHOOL DISTRICT	REVENUE PARISHWIDE INCL. DEBT (21)	REVENUE DISTRICT INCL. DEBT (22)	TOTAL ALL AD VALOREM REV. INCL. DEBT (23)	AVERAGE MILLAGE EXCLUDING DEBT	AVERAGE MILLAGE DEBT RATE	AVERAGE MILLAGE INCLUDING DEBT
1	1	ACADIA	\$2,849,261	\$1,253,451	\$4,102,712	23.77	10.46	34.23
1	2	ALLEN	\$491,191	\$2,101,511	\$2,592,702	27.57	23.91	51.48
4	3	ASCENSION	\$15,297,657	\$0	\$15,297,657	34.80	15.04	49.84
1	4	ASSUMPTION	\$2,381,978	\$0	\$2,381,978	32.15	11.97	44.12
1	5	AVOYELLES	\$719,506	\$769,378	\$1,488,884	12.90	13.80	26.70
2	6	BEAUREGARD	\$5,109,643	\$0	\$5,109,643	30.65	17.71	48.36
4	7	BIENVILLE	\$3,455,080	\$1,149,426	\$4,604,506	33.36	11.10	44.46
2	8	BOSSIER	\$10,716,392	\$2,880,197	\$13,596,589	47.82	12.86	60.68
3	9	CADDO	\$39,270,972	\$0	\$39,270,972	49.14	5.31	54.45
4	10	CALCASIEU	\$13,001,997	\$13,734,297	\$26,736,294	18.39	19.42	37.81
1	11	CALDWELL	\$1,126,766	\$0	\$1,126,766	35.37	16.00	51.37
5	12	CAMERON	\$5,345,051	\$148,327	\$5,493,378	44.81	1.25	46.06
1	13	CATAHOULA	\$403,091	\$614,485	\$1,017,576	20.50	20.66	41.16
2	14	CLAIBORNE	\$962,593	\$605,040	\$1,567,633	21.78	4.87	26.65
1	15	CONCORDIA	\$1,294,053	\$0	\$1,294,053	27.62	0.00	27.62
4	16	DESOTO	\$4,110,534	\$1,836,082	\$5,946,616	43.37	19.38	62.75
5	17	EAST BATON ROUGE	\$58,483,018	\$0	\$58,483,018	43.10	0.00	43.10
1	18	EAST CARROLL	\$247,453	\$0	\$247,453	10.19	0.00	10.19
1	19	EAST FELICIANA	\$853,480	\$1,094,351	\$1,947,831	20.03	25.67	45.70
1	20	EVANGELINE	\$1,310,785	\$1,497,536	\$2,808,321	27.65	2.59	30.24
1	21	FRANKLIN	\$468,484	\$48,535	\$517,019	16.39	0.49	16.88
1	22	GRANT	\$726,149	\$706,127	\$1,432,276	38.18	22.29	60.47
2	23	IBERIA	\$6,655,334	\$0	\$6,655,334	13.20	23.77	36.97
5	24	IBERVILLE	\$7,313,004	\$0	\$7,313,004	17.66	14.45	32.11
2	25	JACKSON	\$1,186,590	\$695,337	\$1,881,927	26.71	15.66	42.37
5	26	JEFFERSON	\$19,234,134	\$0	\$19,234,134	9.21	3.99	13.20
2	27	JEFFERSON DAVIS	\$1,273,358	\$1,612,848	\$2,886,206	24.95	9.24	34.19
4	28	LAFAYETTE	\$16,919,456	\$0	\$16,919,456	32.78	2.27	35.05
2	29	LAFOURCHE	\$8,749,728	\$0	\$8,749,728	26.27	17.29	43.56
2	30	LASALLE	\$1,669,997	\$0	\$1,669,997	28.10	14.97	43.07
3	31	LINCOLN	\$3,325,605	\$2,274,532	\$5,600,137	30.48	16.04	46.52
1	32	LIVINGSTON	\$1,859,549	\$4,425,580	\$6,285,129	22.48	53.50	75.98
1	33	MADISON	\$310,208	\$0	\$310,208	8.72	-0.01	8.72
2	34	MOREHOUSE	\$3,029,669	\$0	\$3,029,669	18.33	13.61	31.94
2	35	NATCHITOCHES	\$1,050,133	\$4,210,500	\$5,260,633	18.38	39.48	57.86
3	36	ORLEANS	\$61,111,028	\$0	\$61,111,028	39.67	3.30	42.97
2	37	OUACHITA	\$6,841,718	\$4,749,056	\$11,590,774	29.46	20.44	49.90
5	38	PLAQUEMINES	\$6,520,887	\$0	\$6,520,887	12.87	2.98	15.85
5	39	POINTE COUPEE	\$3,087,608	\$1,459,113	\$4,546,721	15.69	7.41	23.10
3	40	RAPIDES	\$7,495,331	\$13,719,909	\$21,215,240	33.37	32.06	65.43
1	41	RED RIVER	\$1,045,945	\$0	\$1,045,945	39.43	0.00	39.43
1	42	RICHLAND	\$563,464	\$1,800,211	\$2,363,675	12.16	38.83	50.99
1	43	SABINE	\$804,350	\$1,971,337	\$2,775,687	21.25	23.17	44.42
3	44	ST. BERNARD	\$2,812,836	\$0	\$2,812,836	16.01	1.22	17.23
5	45	ST. CHARLES	\$35,790,222	\$0	\$35,790,222	50.54	7.32	57.86
1	46	ST. HELENA	\$338,849	\$0	\$338,849	12.80	0.00	12.80
5	47	ST. JAMES	\$5,939,594	\$0	\$5,939,594	18.84	10.40	29.24
4	48	ST. JOHN	\$6,610,532	\$0	\$6,610,532	22.61	23.10	45.71
1	49	ST. LANDRY	\$6,864,112	\$0	\$6,864,112	20.51	10.75	31.26
1	50	ST. MARTIN	\$3,522,224	\$0	\$3,522,224	14.93	23.40	38.33
4	51	ST. MARY	\$4,123,610	\$3,892,452	\$8,016,062	31.31	6.64	37.95
2	52	ST. TAMMANY	\$33,491,458	\$0	\$33,491,458	60.30	25.52	85.82
1	53	TANGIPAHOA	\$913,325	\$2,981,780	\$3,895,105	5.72	18.66	24.38
1	54	TENSAS	\$580,748	\$0	\$580,748	20.19	0.00	20.20
3	55	TERREBONNE	\$5,429,421	\$0	\$5,429,421	9.39	9.69	19.08
2	56	UNION	\$1,119,334	\$96,382	\$1,215,716	8.25	13.28	21.53
4	57	VERMILION	\$3,590,968	\$0	\$3,590,968	14.13	7.26	21.39
1	58	VERNON	\$686,905	\$2,393,477	\$3,080,382	24.02	24.71	48.73
1	59	WASHINGTON	\$738,010	\$962,880	\$1,700,890	18.75	23.80	42.55
2	60	WEBSTER	\$1,813,517	\$1,613,480	\$3,426,997	19.14	17.03	36.17
5	61	WEST BATON ROUGE	\$5,083,825	\$0	\$5,083,825	18.46	15.94	34.40
1	62	WEST CARROL	\$657,411	\$68,346	\$725,757	23.28	0.00	23.28
5	63	WEST FELICIANA	\$1,094,232	\$0	\$1,094,232	18.95	4.38	23.33
2	64	WINN	\$871,068	\$707,811	\$1,578,879	20.56	16.70	37.26
4	65	CITY OF MONROE	\$11,529,232	\$0	\$11,529,232	27.33	24.02	51.35
2	66	CITY OF BOGALUSA	\$1,788,810	\$0	\$1,788,810	48.54	0.00	48.54
		STATE TOTAL	\$464,062,473	\$78,073,774	\$542,136,247	29.22	10.23	39.45
25		QUINTILE 1	\$31,757,297	\$22,688,985	\$54,446,282	20.07	16.17	36.24
16		QUINTILE 2	\$86,329,342	\$17,170,651	\$103,499,993	33.40	18.98	52.38
6		QUINTILE 3	\$119,445,193	\$15,994,441	\$135,439,634	36.77	7.84	44.61
9		QUINTILE 4	\$78,639,066	\$20,612,257	\$99,251,323	26.79	13.83	40.62
10		QUINTILE 5	\$147,891,575	\$1,607,440	\$149,499,015	26.82	4.42	31.24
66		STATE TOTAL	\$464,062,473	\$78,073,774	\$542,136,247	29.22	10.23	39.45

1997 Assessed Property Values								
1997-98 QNT	LEA	SCHOOL DISTRICT	TOTAL ASSESSED PROPERTY VALUE (1)	ASSESSED HOMESTEAD EXEMPTION (2)	NET ASSESSED TAXABLE PROPERTY (3)	DEBT SERVICE TAXES PARISH REVENUE AMOUNT (14)	DIST REVENUE AMOUNT (18)	TOTAL PARISH & DISTRICT REVENUE (19)
1	1	ACADIA	\$174,215,580	\$47,243,540	\$126,972,040	\$0	\$1,078,000	\$1,078,000
1	2	ALLEN	\$70,588,125	\$18,550,365	\$52,037,760	\$0	\$1,294,056	\$1,294,056
4	3	ASCENSION	\$418,661,110	\$86,597,170	\$332,063,940	\$4,973,202	\$0	\$4,973,202
1	4	ASSUMPTION	\$77,342,670	\$20,975,740	\$56,366,930	\$668,453	\$0	\$668,453
1	5	AVOUELLES	\$99,927,270	\$39,083,210	\$60,844,060	\$0	\$877,929	\$877,929
2	6	BEAUREGARD	\$140,617,581	\$29,991,787	\$110,625,794	\$1,959,021	\$0	\$1,959,021
4	7	BIENVILLE	\$115,697,840	\$10,957,850	\$104,739,990	\$0	\$1,415,643	\$1,415,643
2	8	BOSSIER	\$361,898,600	\$111,395,830	\$250,502,770	\$2,990,887	\$0	\$2,990,887
3	9	CADDO	\$1,032,835,570	\$270,391,580	\$762,443,990	\$5,495,533	\$0	\$5,495,533
4	10	CALCASIEU	\$942,526,170	\$214,163,700	\$728,362,470	\$0	\$12,743,410	\$12,743,410
1	11	CALDWELL	\$31,786,132	\$9,275,076	\$22,511,056	\$153,934	\$0	\$153,934
5	12	CAMERON	\$141,466,157	\$9,500,154	\$131,966,003	\$0	\$113,360	\$113,360
1	13	CATAHOULA	\$33,986,330	\$8,858,920	\$25,127,410	\$0	\$475,889	\$475,889
2	14	CLAIBORNE	\$78,754,400	\$15,928,320	\$62,826,080	\$0	\$219,306	\$219,306
1	15	CONCORDIA	\$73,331,290	\$20,886,490	\$52,444,800	\$0	\$0	\$0
4	16	DESOTO	\$191,766,993	\$25,597,984	\$166,169,009	\$0	\$2,353,758	\$2,353,758
5	17	EAST BATON ROUGE	\$1,984,916,760	\$518,544,100	\$1,466,372,660	\$0	\$0	\$0
1	18	EAST CARROLL	\$30,235,493	\$5,681,954	\$24,553,539	\$0	\$0	\$0
1	19	EAST FELICIANA	\$62,669,850	\$18,627,570	\$44,042,280	\$0	\$898,028	\$898,028
1	20	EVANGELINE	\$123,537,660	\$30,638,915	\$92,898,745	\$0	\$215,974	\$215,974
1	21	FRANKLIN	\$61,553,286	\$20,722,060	\$40,831,226	\$0	\$5,251	\$5,251
1	22	GRANT	\$40,102,477	\$15,195,937	\$24,906,540	\$0	\$517,164	\$517,164
2	23	IBERIA	\$261,542,393	\$74,899,352	\$186,643,041	\$4,408,665	\$0	\$4,408,665
5	24	IBERVILLE	\$259,709,270	\$28,295,510	\$231,413,760	\$3,356,434	\$0	\$3,356,434
2	25	JACKSON	\$58,808,780	\$13,458,940	\$45,349,840	\$0	\$698,098	\$698,098
5	26	JEFFERSON	\$2,216,662,949	\$704,683,990	\$1,511,978,959	\$5,990,171	\$0	\$5,990,171
2	27	JEFFERSON DAVIS	\$113,118,480	\$27,338,940	\$85,779,540	\$0	\$682,459	\$682,459
4	28	LAFAYETTE	\$736,912,486	\$216,680,086	\$520,232,400	\$1,087,735	\$0	\$1,087,735
2	29	LAFOURCHE	\$328,951,970	\$103,550,840	\$225,401,130	\$3,820,090	\$0	\$3,820,090
2	30	LASALLE	\$51,007,335	\$12,491,386	\$38,515,949	\$575,906	\$0	\$575,906
3	31	LINCOLN	\$167,042,590	\$39,261,020	\$127,781,570	\$0	\$1,967,974	\$1,967,974
1	32	LIVINGSTON	\$185,146,260	\$96,768,070	\$88,378,190	\$0	\$3,839,447	\$3,839,447
1	33	MADISON	\$46,233,025	\$9,660,007	\$36,573,018	\$0	\$0	\$0
2	34	MOREHOUSE	\$123,989,260	\$27,601,370	\$96,387,890	\$1,307,320	\$0	\$1,307,320
2	35	NATCHITOCHE	\$128,658,800	\$34,707,430	\$93,951,370	\$0	\$3,523,690	\$3,523,690
3	36	ORLEANS	\$1,928,852,132	\$459,513,089	\$1,469,339,043	\$9,839,836	\$0	\$9,839,836
2	37	OUACHITA	\$353,885,407	\$106,905,037	\$246,980,370	\$0	\$5,048,372	\$5,048,372
5	38	PLAQUEMINES	\$447,584,650	\$26,877,595	\$420,707,055	\$1,113,278	\$0	\$1,113,278
5	39	POINTE COUPEE	\$218,610,199	\$26,191,386	\$192,418,813	\$0	\$1,402,069	\$1,402,069
3	40	RAPIDES	\$470,059,078	\$130,472,844	\$339,586,234	\$0	\$10,371,329	\$10,371,329
1	41	RED RIVER	\$33,576,980	\$8,186,750	\$25,390,230	\$0	\$0	\$0
1	42	RICHLAND	\$67,052,640	\$18,767,690	\$48,284,950	\$0	\$1,557,947	\$1,557,947
1	43	SABINE	\$85,565,760	\$22,302,130	\$63,263,630	\$0	\$1,292,723	\$1,292,723
3	44	ST. BERNARD	\$280,403,023	\$103,808,998	\$176,594,025	\$2,466,422	\$0	\$2,466,422
5	45	ST. CHARLES	\$685,886,137	\$70,885,696	\$615,000,441	\$4,178,444	\$0	\$4,178,444
1	46	ST. HELENA	\$38,290,980	\$11,846,340	\$26,444,640	\$0	\$0	\$0
5	47	ST. JAMES	\$232,706,116	\$22,273,828	\$210,432,288	\$2,075,026	\$0	\$2,075,026
4	48	ST. JOHN	\$205,647,675	\$57,275,616	\$148,372,059	\$3,448,855	\$0	\$3,448,855
1	49	ST. LANDRY	\$299,598,660	\$74,878,620	\$224,720,040	\$2,357,222	\$0	\$2,357,222
1	50	ST. MARTIN	\$139,595,901	\$45,815,028	\$93,780,873	\$2,213,756	\$0	\$2,213,756
4	51	ST. MARY	\$259,816,869	\$43,222,219	\$216,594,650	\$0	\$2,182,593	\$2,182,593
2	52	ST. TAMMANY	\$721,100,184	\$292,584,805	\$428,515,379	\$10,707,517	\$0	\$10,707,517
1	53	TANGIPAHOA	\$283,432,831	\$108,724,239	\$174,708,592	\$0	\$2,775,071	\$2,775,071
1	54	TENSAS	\$35,893,790	\$6,361,895	\$29,531,895	\$0	\$0	\$0
3	55	TERREBONNE	\$395,844,980	\$102,373,480	\$293,471,500	\$2,884,012	\$0	\$2,884,012
2	56	UNION	\$80,580,660	\$22,338,030	\$58,242,630	\$591,592	\$0	\$591,592
4	57	VERMILION	\$227,247,000	\$54,067,780	\$173,179,220	\$1,250,767	\$0	\$1,250,767
1	58	VERNON	\$99,301,360	\$30,708,620	\$68,592,740	\$0	\$1,522,824	\$1,522,824
1	59	WASHINGTON	\$62,365,760	\$21,369,760	\$40,996,000	\$0	\$791,085	\$791,085
2	60	WEBSTER	\$143,872,215	\$37,897,730	\$105,974,485	\$0	\$1,632,396	\$1,632,396
5	61	WEST BATON ROUGE	\$174,775,640	\$25,952,940	\$148,822,700	\$2,228,717	\$0	\$2,228,717
1	62	WEST CARROL	\$41,899,875	\$12,507,110	\$29,392,765	\$0	\$0	\$0
5	63	WEST FELICIANA	\$314,640,699	\$9,778,837	\$304,861,862	\$1,259,863	\$0	\$1,259,863
2	64	WINN	\$55,898,295	\$12,876,478	\$43,021,817	\$0	\$696,902	\$696,902
4	65	CITY OF MONROE	\$270,948,781	\$43,006,395	\$227,942,386	\$5,393,968	\$0	\$5,393,968
2	66	CITY OF BOGALUSA	\$52,463,730	\$14,596,920	\$37,866,810	\$0	\$0	\$0
		STATE TOTAL	\$19,673,598,949	\$4,962,573,078	\$14,711,025,871	\$88,796,626	\$62,192,747	\$150,989,373
25		QUINTILE 1	\$2,297,229,985	\$723,636,036	\$1,573,593,949	\$5,393,365	\$17,141,388	\$22,534,753
16		QUINTILE 2	\$3,055,148,090	\$938,563,195	\$2,116,584,895	\$26,360,998	\$12,501,223	\$38,862,221
6		QUINTILE 3	\$4,275,037,373	\$1,105,821,011	\$3,169,216,362	\$20,685,803	\$12,339,303	\$33,025,106
9		QUINTILE 4	\$3,369,224,924	\$751,568,800	\$2,617,656,124	\$16,154,527	\$18,695,404	\$34,849,931
10		QUINTILE 5	\$6,676,958,577	\$1,442,984,036	\$5,233,974,541	\$20,201,933	\$1,515,429	\$21,717,362
66		STATE TOTAL	\$19,673,598,949	\$4,962,573,078	\$14,711,025,871	\$88,796,626	\$62,192,747	\$150,989,373

1997-98 Ad Valorem								
1997-98 QNT	LEA	SCHOOL DISTRICT	1997-98					
			REVENUE PARISHWIDE INCL. DEBT (21)	REVENUE DISTRICT INCL. DEBT (22)	TOTAL ALL AD VALOREM REV. INCL. DEBT (23)	AVERAGE MILLAGE EXCLUDING DEBT	AVERAGE MILLAGE DEBT RATE	AVERAGE MILLAGE INCLUDING DEBT
1	1	ACADIA	\$3,098,916	\$1,078,000	\$4,176,916	24.41	8.49	32.90
1	2	ALLEN	\$486,921	\$2,195,038	\$2,681,959	26.67	24.87	51.54
4	3	ASCENSION	\$17,569,754	\$0	\$17,569,754	37.93	14.98	52.91
1	4	ASSUMPTION	\$2,475,352	\$0	\$2,475,352	32.06	11.86	43.92
1	5	AVOYELLES	\$791,010	\$877,929	\$1,668,939	13.00	14.43	27.43
2	6	BEAUREGARD	\$5,348,961	\$0	\$5,348,961	30.64	17.71	48.35
4	7	BIENVILLE	\$3,459,688	\$1,415,643	\$4,875,331	33.03	13.52	46.55
2	8	BOSSIER	\$14,147,791	\$0	\$14,147,791	44.54	11.94	56.48
3	9	CADDO	\$63,117,118	\$0	\$63,117,118	75.57	7.21	82.78
4	10	CALCASIEU	\$13,592,527	\$12,743,410	\$26,335,937	18.66	17.50	36.16
1	11	CALDWELL	\$1,113,410	\$0	\$1,113,410	42.62	6.84	49.46
5	12	CAMERON	\$5,486,083	\$113,360	\$5,599,443	41.57	0.86	42.43
1	13	CATAHOULA	\$420,999	\$583,949	\$1,004,948	21.06	18.93	39.99
2	14	CLAIBORNE	\$1,016,653	\$587,167	\$1,603,820	22.04	3.49	25.53
1	15	CONCORDIA	\$1,420,732	\$0	\$1,420,732	27.09	0.00	27.09
4	16	DESOTO	\$6,858,383	\$2,353,758	\$9,212,141	41.27	14.17	55.44
5	17	EAST BATON ROUGE	\$63,627,613	\$0	\$63,627,613	43.39	0.00	43.39
1	18	EAST CARROLL	\$259,818	\$0	\$259,818	10.58	0.00	10.58
1	19	EAST FELICIANA	\$889,016	\$898,028	\$1,787,044	20.19	20.39	40.58
1	20	EVANGELINE	\$1,316,776	\$1,475,433	\$2,792,209	27.73	2.33	30.06
1	21	FRANKLIN	\$491,770	\$25,039	\$516,809	12.53	0.13	12.66
1	22	GRANT	\$746,752	\$705,272	\$1,452,024	37.53	20.77	58.30
2	23	IBERIA	\$6,898,866	\$0	\$6,898,866	13.34	23.62	36.96
5	24	IBERVILLE	\$7,469,801	\$0	\$7,469,801	17.77	14.51	32.28
2	25	JACKSON	\$1,211,217	\$698,098	\$1,909,315	26.71	15.39	42.10
5	26	JEFFERSON	\$20,779,992	\$0	\$20,779,992	9.78	3.96	13.74
2	27	JEFFERSON DAVIS	\$1,348,335	\$1,561,334	\$2,909,669	25.96	7.96	33.92
4	28	LAFAYETTE	\$17,914,323	\$0	\$17,914,323	32.34	2.10	34.44
2	29	LAFOURCHE	\$9,623,519	\$0	\$9,623,519	25.75	16.95	42.70
2	30	LASALLE	\$1,684,122	\$0	\$1,684,122	28.77	14.96	43.73
3	31	LINCOLN	\$3,485,257	\$2,322,975	\$5,808,232	30.05	15.40	45.45
1	32	LIVINGSTON	\$1,875,233	\$3,839,447	\$5,714,680	21.22	43.44	64.66
1	33	MADISON	\$349,624	\$0	\$349,624	9.56	0.00	9.56
2	34	MOREHOUSE	\$3,068,323	\$0	\$3,068,323	18.27	13.56	31.83
2	35	NATCHITOCHE	\$1,105,889	\$4,183,040	\$5,288,929	18.79	37.50	56.29
3	36	ORLEANS	\$69,692,890	\$0	\$69,692,890	40.73	6.70	47.43
2	37	OUACHITA	\$7,337,678	\$5,048,372	\$12,386,050	29.71	20.44	50.15
5	38	PLAQUEMINES	\$6,666,464	\$0	\$6,666,464	13.20	2.65	15.85
5	39	POINTE COUPEE	\$3,076,501	\$1,402,069	\$4,478,570	15.99	7.29	23.28
3	40	RAPIDES	\$7,859,688	\$13,887,256	\$21,746,944	33.50	30.54	64.04
1	41	RED RIVER	\$1,050,648	\$0	\$1,050,648	41.38	0.00	41.38
1	42	RICHLAND	\$578,856	\$1,557,947	\$2,136,803	11.99	32.26	44.25
1	43	SABINE	\$810,708	\$1,820,462	\$2,631,170	21.16	20.43	41.59
3	44	ST. BERNARD	\$5,286,517	\$0	\$5,286,517	15.97	13.97	29.94
5	45	ST. CHARLES	\$34,039,758	\$0	\$34,039,758	48.55	6.80	55.35
1	46	ST. HELENA	\$472,460	\$0	\$472,460	17.87	0.00	17.87
5	47	ST. JAMES	\$7,083,180	\$0	\$7,083,180	23.80	9.86	33.66
4	48	ST. JOHN	\$6,787,216	\$0	\$6,787,216	22.50	23.25	45.75
1	49	ST. LANDRY	\$6,721,235	\$0	\$6,721,235	19.42	10.49	29.91
1	50	ST. MARTIN	\$3,605,839	\$0	\$3,605,839	14.84	23.61	38.45
4	51	ST. MARY	\$4,259,476	\$4,753,557	\$9,013,033	31.54	10.07	41.61
2	52	ST. TAMMANY	\$36,012,901	\$0	\$36,012,901	59.05	24.99	84.04
1	53	TANGIPAHOA	\$695,902	\$3,066,363	\$3,762,265	5.65	15.89	21.54
1	54	TENSAS	\$599,159	\$0	\$599,159	20.29	0.00	20.29
3	55	TERREBONNE	\$5,651,149	\$0	\$5,651,149	9.43	9.83	19.26
2	56	UNION	\$989,095	\$103,749	\$1,092,844	8.61	10.15	18.76
4	57	VERMILION	\$3,707,928	\$0	\$3,707,928	14.19	7.22	21.41
1	58	VERNON	\$745,999	\$2,425,350	\$3,171,349	24.03	22.20	46.23
1	59	WASHINGTON	\$770,326	\$802,783	\$1,573,109	19.08	19.29	38.37
2	60	WEBSTER	\$2,028,262	\$1,632,396	\$3,660,658	19.14	15.40	34.54
5	61	WEST BATON ROUGE	\$5,114,683	\$0	\$5,114,683	19.39	14.98	34.37
1	62	WEST CARROL	\$666,824	\$61,688	\$728,512	24.79	0.00	24.79
5	63	WEST FELICIANA	\$6,707,441	\$0	\$6,707,441	17.87	4.13	22.00
2	64	WINN	\$876,348	\$696,902	\$1,573,250	20.37	16.20	36.57
4	65	CITY OF MONROE	\$11,380,552	\$0	\$11,380,552	26.26	23.67	49.93
2	66	CITY OF BOGALUSA	\$1,845,252	\$0	\$1,845,252	48.73	0.00	48.73
		STATE TOTAL	\$527,671,479	\$74,915,814	\$602,587,293	30.70	10.26	40.96
25		QUINTILE 1	\$32,454,285	\$21,412,728	\$53,867,013	19.91	14.32	34.23
16		QUINTILE 2	\$94,543,212	\$14,511,058	\$109,054,270	33.16	18.36	51.52
6		QUINTILE 3	\$155,092,619	\$16,210,231	\$171,302,850	43.63	10.42	54.05
9		QUINTILE 4	\$85,529,847	\$21,266,368	\$106,796,215	27.49	13.31	40.80
10		QUINTILE 5	\$160,051,516	\$1,515,429	\$161,566,945	26.72	4.15	30.87
66		STATE TOTAL	\$527,671,479	\$74,915,814	\$602,587,293	30.70	10.26	40.96

1996-97 Sales Taxes									
1997-98 QNT	LEA	SCHOOL DISTRICT	NON-DEBT REVENUE	DEBT REVENUE	TOTAL SALES TAX REVENUE	COMPUTED SALES TAX BASE	1996-97 NON-DEBT RATE	1996-97 DEBT RATE	AVERAGE SALES TAX RATE 1996-97
			(28)	(29)	(30)	(31)	(32)	(33)	
1	1	ACADIA	\$3,812,421	\$0	\$3,812,421	\$381,242,100	1.00%	0.00%	1.00%
1	2	ALLEN	\$2,582,412	\$0	\$2,582,412	\$129,120,600	2.00%	0.00%	2.00%
4	3	ASCENSION	\$23,038,946	\$0	\$23,038,946	\$1,151,947,300	2.00%	0.00%	2.00%
1	4	ASSUMPTION	\$2,688,380	\$671,913	\$3,360,293	\$134,411,720	2.00%	0.50%	2.50%
1	5	AVOYELLES	\$3,348,301	\$373,319	\$3,721,620	\$248,108,000	1.35%	0.15%	1.50%
2	6	BEAUREGARD	\$6,180,302	\$0	\$6,180,302	\$309,015,100	2.00%	0.00%	2.00%
4	7	BIENVILLE	\$2,670,727	\$0	\$2,670,727	\$133,536,350	2.00%	0.00%	2.00%
2	8	BOSSIER	\$16,123,244	\$0	\$16,123,244	\$1,074,882,933	1.50%	0.00%	1.50%
3	9	CADDO	\$42,719,839	\$0	\$42,719,839	\$2,847,989,267	1.50%	0.00%	1.50%
4	10	CALCASIEU	\$57,824,196	\$0	\$57,824,196	\$2,891,209,800	2.00%	0.00%	2.00%
1	11	CALDWELL	\$794,005	\$0	\$794,005	\$63,520,400	1.25%	0.00%	1.25%
5	12	CAMERON	\$0	\$0	\$0	\$17,515,313	0.00%	0.00%	0.00%
1	13	CATAHOULA	\$1,321,067	\$0	\$1,321,067	\$66,053,350	2.00%	0.00%	2.00%
2	14	CLAIBORNE	\$1,629,878	\$0	\$1,629,878	\$108,658,533	1.50%	0.00%	1.50%
1	15	CONCORDIA	\$2,938,403	\$0	\$2,938,403	\$146,920,150	2.00%	0.00%	2.00%
4	16	DESOTO	\$3,730,782	\$948,500	\$4,679,282	\$233,964,100	1.59%	0.41%	2.00%
5	17	EAST BATON ROUGE	\$58,493,172	\$0	\$58,493,172	\$5,849,317,200	1.00%	0.00%	1.00%
1	18	EAST CARROLL	\$943,255	\$0	\$943,255	\$47,162,750	2.00%	0.00%	2.00%
1	19	EAST FELICIANA	\$833,243	\$833,243	\$1,666,486	\$83,324,300	1.00%	1.00%	2.00%
1	20	EVANGELINE	\$2,118,340	\$0	\$2,118,340	\$211,834,000	1.00%	0.00%	1.00%
1	21	FRANKLIN	\$2,270,040	\$0	\$2,270,040	\$151,336,000	1.50%	0.00%	1.50%
1	22	GRANT	\$618,816	\$0	\$618,816	\$61,881,600	1.00%	0.00%	1.00%
2	23	IBERIA	\$15,419,914	\$678,706	\$16,098,620	\$804,931,000	1.92%	0.08%	2.00%
5	24	IBERVILLE	\$10,242,504	\$0	\$10,242,504	\$613,323,593	1.67%	0.00%	1.67%
2	25	JACKSON	\$2,436,687	\$0	\$2,436,687	\$101,528,625	2.40%	0.00%	2.40%
5	26	JEFFERSON	\$121,990,153	\$0	\$121,990,153	\$6,099,507,650	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	\$5,457,032	\$0	\$5,457,032	\$272,851,600	2.00%	0.00%	2.00%
4	28	LAFAYETTE	\$38,519,580	\$4,792,773	\$43,312,353	\$2,887,490,200	1.33%	0.17%	1.50%
2	29	LAFOURCHE	\$16,071,176	\$0	\$16,071,176	\$803,558,800	2.00%	0.00%	2.00%
2	30	LASALLE	\$2,415,118	\$0	\$2,415,118	\$120,755,900	2.00%	0.00%	2.00%
3	31	LINCOLN	\$6,089,513	\$0	\$6,089,513	\$405,967,533	1.50%	0.00%	1.50%
1	32	LIVINGSTON	\$13,183,012	\$0	\$13,183,012	\$527,320,480	2.50%	0.00%	2.50%
1	33	MADISON	\$1,254,874	\$0	\$1,254,874	\$83,658,267	1.50%	0.00%	1.50%
2	34	MOREHOUSE	\$2,843,140	\$1,421,840	\$4,264,980	\$284,332,000	1.00%	0.50%	1.50%
2	35	NATCHITOCHE	\$4,966,649	\$0	\$4,966,649	\$331,109,933	1.50%	0.00%	1.50%
3	36	ORLEANS	\$67,129,803	\$6,989,445	\$74,119,248	\$4,941,283,200	1.36%	0.14%	1.50%
2	37	OUACHITA	\$16,462,687	\$0	\$16,462,687	\$823,134,350	2.00%	0.00%	2.00%
5	38	PLAQUEMINES	\$9,974,884	\$1,104,557	\$11,079,441	\$553,972,050	1.80%	0.20%	2.00%
5	39	POINTE COUPEE	\$2,132,162	\$0	\$2,132,162	\$213,216,200	1.00%	0.00%	1.00%
3	40	RAPIDES	\$21,930,107	\$0	\$21,930,107	\$1,462,007,133	1.50%	0.00%	1.50%
1	41	RED RIVER	\$969,684	\$0	\$969,684	\$48,484,200	2.00%	0.00%	2.00%
1	42	RICHLAND	\$2,182,982	\$0	\$2,182,982	\$145,532,133	1.50%	0.00%	1.50%
1	43	SABINE	\$1,889,666	\$0	\$1,889,666	\$188,966,600	1.00%	0.00%	1.00%
3	44	ST. BERNARD	\$11,018,144	\$650,078	\$11,668,222	\$583,411,100	1.89%	0.11%	2.00%
5	45	ST. CHARLES	\$17,693,119	\$1,110,300	\$18,803,419	\$940,170,950	1.88%	0.12%	2.00%
1	46	ST. HELENA	\$402,122	\$0	\$402,122	\$40,212,200	1.00%	0.00%	1.00%
5	47	ST. JAMES	\$7,476,248	\$0	\$7,476,248	\$373,812,400	2.00%	0.00%	2.00%
4	48	ST. JOHN	\$8,798,539	\$0	\$8,798,539	\$439,926,950	2.00%	0.00%	2.00%
1	49	ST. LANDRY	\$5,970,290	\$0	\$5,970,290	\$597,029,000	1.00%	0.00%	1.00%
1	50	ST. MARTIN	\$5,438,857	\$220,605	\$5,659,462	\$282,973,100	1.92%	0.08%	2.00%
4	51	ST. MARY	\$12,198,457	\$0	\$12,198,457	\$697,054,686	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	\$35,356,546	\$2,029,764	\$37,386,310	\$1,869,315,500	1.89%	0.11%	2.00%
1	53	TANGIPAHOA	\$13,326,459	\$3,539,837	\$16,866,296	\$843,314,800	1.58%	0.42%	2.00%
1	54	TENSAS	\$416,036	\$0	\$416,036	\$41,603,600	1.00%	0.00%	1.00%
3	55	TERREBONNE	\$26,649,407	\$0	\$26,649,407	\$1,281,221,490	2.08%	0.00%	2.08%
2	56	UNION	\$1,390,183	\$0	\$1,390,183	\$139,018,300	1.00%	0.00%	1.00%
4	57	VERMILION	\$4,683,500	\$0	\$4,683,500	\$468,350,000	1.00%	0.00%	1.00%
1	58	VERNON	\$6,202,945	\$0	\$6,202,945	\$310,147,250	2.00%	0.00%	2.00%
1	59	WASHINGTON	\$2,745,637	\$0	\$2,745,637	\$137,281,850	2.00%	0.00%	2.00%
2	60	WEBSTER	\$7,713,328	\$0	\$7,713,328	\$385,666,400	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	\$3,147,116	\$0	\$3,147,116	\$314,711,600	1.00%	0.00%	1.00%
1	62	WEST CARROL	\$746,726	\$0	\$746,726	\$74,672,600	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	\$3,156,486	\$0	\$3,156,486	\$157,824,300	2.00%	0.00%	2.00%
2	64	WINN	\$2,677,880	\$0	\$2,677,880	\$133,894,000	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	\$8,658,743	\$0	\$8,658,743	\$865,874,300	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	\$1,789,984	\$0	\$1,789,984	\$178,998,400	1.00%	0.00%	1.00%
		STATE TOTAL	\$787,897,848	\$25,364,880	\$813,262,728	\$49,212,367,089	1.60%	0.05%	1.65%
25		QUINTILE 1	\$78,997,973	\$5,638,917	\$84,636,890	\$5,046,111,050	1.55%	0.11%	1.66%
16		QUINTILE 2	\$138,933,748	\$4,130,310	\$143,064,058	\$7,741,651,374	1.80%	0.06%	1.86%
6		QUINTILE 3	\$175,536,813	\$7,639,523	\$183,176,336	\$11,521,879,723	1.50%	0.07%	1.57%
9		QUINTILE 4	\$160,123,470	\$5,741,273	\$165,864,743	\$9,769,353,686	1.65%	0.05%	1.70%
10		QUINTILE 5	\$234,305,844	\$2,214,857	\$236,520,701	\$15,133,371,256	1.54%	0.01%	1.55%
66		STATE TOTAL	\$787,897,848	\$25,364,880	\$813,262,728	\$49,212,367,089	1.60%	0.05%	1.65%

		1997-98 Sales Taxes							
1997-98 QNT	LEA	SCHOOL DISTRICT	NON-DEBT REVENUE	DEBT REVENUE	TOTAL SALES TAX REVENUE	COMPUTED SALES TAX BASE	NON-DEBT RATE	DEBT RATE	AVERAGE SALES TAX RATE
			(28)	(29)	(30)	(31)	1997-98 (32)	1997-98 (33)	1997-98
1	1	ACADIA	\$4,464,420	\$0	\$4,464,420	\$446,442,000	1.00%	0.00%	1.00%
1	2	ALLEN	\$3,294,394	\$0	\$3,294,394	\$164,719,700	2.00%	0.00%	2.00%
4	3	ASCENSION	\$27,749,011	\$0	\$27,749,011	\$1,387,450,550	2.00%	0.00%	2.00%
1	4	ASSUMPTION	\$3,528,308	\$881,977	\$4,410,285	\$176,411,400	2.00%	0.50%	2.50%
1	5	AVOYELLES	\$3,591,049	\$373,538	\$3,964,587	\$264,305,800	1.36%	0.14%	1.50%
2	6	BEAUREGARD	\$6,475,482	\$0	\$6,475,482	\$323,774,100	2.00%	0.00%	2.00%
4	7	BIENVILLE	\$3,143,374	\$0	\$3,143,374	\$157,168,700	2.00%	0.00%	2.00%
2	8	BOSSIER	\$17,465,982	\$0	\$17,465,982	\$1,164,398,800	1.50%	0.00%	1.50%
3	9	CADDO	\$43,803,846	\$0	\$43,803,846	\$2,920,256,400	1.50%	0.00%	1.50%
4	10	CALCASIEU	\$59,388,397	\$0	\$59,388,397	\$2,969,419,850	2.00%	0.00%	2.00%
1	11	CALDWELL	\$1,245,034	\$0	\$1,245,034	\$62,251,700	2.00%	0.00%	2.00%
5	12	CAMERON	\$0	\$0	\$0	\$18,384,383	0.00%	0.00%	0.00%
1	13	CATAHOULA	\$1,389,432	\$0	\$1,389,432	\$69,471,600	2.00%	0.00%	2.00%
2	14	CLAIBORNE	\$2,574,888	\$0	\$2,574,888	\$128,744,400	2.00%	0.00%	2.00%
1	15	CONCORDIA	\$2,954,595	\$0	\$2,954,595	\$147,729,750	2.00%	0.00%	2.00%
4	16	DESOTO	\$4,460,097	\$810,852	\$5,270,949	\$263,547,450	1.69%	0.31%	2.00%
5	17	EAST BATON ROUGE	\$61,703,638	\$0	\$61,703,638	\$6,170,363,800	1.00%	0.00%	1.00%
1	18	EAST CARROLL	\$955,649	\$0	\$955,649	\$47,782,450	2.00%	0.00%	2.00%
1	19	EAST FELICIANA	\$956,968	\$956,968	\$1,913,936	\$95,696,800	1.00%	1.00%	2.00%
1	20	EVANGELINE	\$2,263,614	\$0	\$2,263,614	\$226,361,400	1.00%	0.00%	1.00%
1	21	FRANKLIN	\$2,286,216	\$0	\$2,286,216	\$152,414,400	1.50%	0.00%	1.50%
1	22	GRANT	\$703,138	\$0	\$703,138	\$70,313,800	1.00%	0.00%	1.00%
2	23	IBERIA	\$18,570,086	\$0	\$18,570,086	\$928,504,300	2.00%	0.00%	2.00%
5	24	IBERVILLE	\$9,541,109	\$0	\$9,541,109	\$571,323,892	1.67%	0.00%	1.67%
2	25	JACKSON	\$2,680,983	\$0	\$2,680,983	\$111,707,625	2.40%	0.00%	2.40%
5	26	JEFFERSON	\$129,245,674	\$0	\$129,245,674	\$6,462,283,700	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	\$5,931,361	\$0	\$5,931,361	\$296,568,050	2.00%	0.00%	2.00%
4	28	LAFAYETTE	\$42,623,809	\$5,470,957	\$48,094,766	\$3,206,317,733	1.33%	0.17%	1.50%
2	29	LAFOURCHE	\$18,010,300	\$0	\$18,010,300	\$900,515,000	2.00%	0.00%	2.00%
2	30	LASALLE	\$2,688,982	\$0	\$2,688,982	\$134,449,100	2.00%	0.00%	2.00%
3	31	LINCOLN	\$6,361,981	\$0	\$6,361,981	\$424,132,067	1.50%	0.00%	1.50%
1	32	LIVINGSTON	\$13,896,768	\$0	\$13,896,768	\$555,870,720	2.50%	0.00%	2.50%
1	33	MADISON	\$1,194,781	\$0	\$1,194,781	\$79,652,067	1.50%	0.00%	1.50%
2	34	MOREHOUSE	\$3,114,024	\$882,329	\$3,996,353	\$266,423,533	1.17%	0.33%	1.50%
2	35	NATCHITOCHE	\$5,506,254	\$0	\$5,506,254	\$367,083,600	1.50%	0.00%	1.50%
3	36	ORLEANS	\$74,478,206	\$7,485,417	\$81,963,623	\$5,464,241,533	1.36%	0.14%	1.50%
2	37	OUACHITA	\$17,701,125	\$2,869,049	\$20,570,174	\$822,806,960	2.15%	0.35%	2.50%
5	38	PLAQUEMINES	\$9,914,727	\$1,010,575	\$10,925,302	\$546,265,100	1.82%	0.18%	2.00%
5	39	POINTE COUPEE	\$2,014,770	\$0	\$2,014,770	\$201,477,000	1.00%	0.00%	1.00%
3	40	RAPIDES	\$23,361,028	\$0	\$23,361,028	\$1,557,401,867	1.50%	0.00%	1.50%
1	41	RED RIVER	\$1,143,452	\$0	\$1,143,452	\$57,172,600	2.00%	0.00%	2.00%
1	42	RICHLAND	\$2,225,164	\$0	\$2,225,164	\$148,344,267	1.50%	0.00%	1.50%
1	43	SABINE	\$1,933,613	\$0	\$1,933,613	\$193,361,300	1.00%	0.00%	1.00%
3	44	ST. BERNARD	\$11,219,015	\$615,222	\$11,834,237	\$591,711,850	1.90%	0.10%	2.00%
5	45	ST. CHARLES	\$18,359,246	\$1,114,394	\$19,473,640	\$973,682,000	1.89%	0.11%	2.00%
1	46	ST. HELENA	\$726,298	\$0	\$726,298	\$36,314,900	2.00%	0.00%	2.00%
5	47	ST. JAMES	\$8,333,928	\$0	\$8,333,928	\$416,696,400	2.00%	0.00%	2.00%
4	48	ST. JOHN	\$9,755,715	\$0	\$9,755,715	\$487,785,750	2.00%	0.00%	2.00%
1	49	ST. LANDRY	\$6,678,279	\$0	\$6,678,279	\$667,827,900	1.00%	0.00%	1.00%
1	50	ST. MARTIN	\$6,296,880	\$224,555	\$6,521,435	\$326,071,750	1.93%	0.07%	2.00%
4	51	ST. MARY	\$13,829,744	\$0	\$13,829,744	\$790,271,086	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	\$39,708,390	\$0	\$39,708,390	\$1,985,419,500	2.00%	0.00%	2.00%
1	53	TANGIPAHOA	\$14,554,483	\$3,344,311	\$17,898,794	\$894,939,700	1.63%	0.37%	2.00%
1	54	TENSAS	\$420,584	\$0	\$420,584	\$42,058,400	1.00%	0.00%	1.00%
3	55	TERREBONNE	\$32,043,156	\$0	\$32,043,156	\$1,540,536,346	2.08%	0.00%	2.08%
2	56	UNION	\$1,436,990	\$0	\$1,436,990	\$143,699,000	1.00%	0.00%	1.00%
4	57	VERMILION	\$5,239,945	\$0	\$5,239,945	\$523,994,500	1.00%	0.00%	1.00%
1	58	VERNON	\$7,816,490	\$0	\$7,816,490	\$390,824,500	2.00%	0.00%	2.00%
1	59	WASHINGTON	\$2,998,430	\$0	\$2,998,430	\$149,921,500	2.00%	0.00%	2.00%
2	60	WEBSTER	\$8,108,090	\$0	\$8,108,090	\$405,404,500	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	\$3,034,589	\$0	\$3,034,589	\$303,458,900	1.00%	0.00%	1.00%
1	62	WEST CARROL	\$877,375	\$0	\$877,375	\$87,737,500	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	\$3,018,617	\$0	\$3,018,617	\$150,930,850	2.00%	0.00%	2.00%
2	64	WINN	\$2,989,666	\$0	\$2,989,666	\$149,483,300	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	\$8,853,625	\$0	\$8,853,625	\$885,362,500	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	\$1,874,615	\$0	\$1,874,615	\$187,461,500	1.00%	0.00%	1.00%
		STATE TOTAL	\$854,709,879	\$26,040,144	\$880,750,023	\$52,854,905,379	1.62%	0.05%	1.67%
25		QUINTILE 1	\$88,395,414	\$5,781,349	\$94,176,763	\$5,553,997,904	1.59%	0.10%	1.69%
16		QUINTILE 2	\$154,837,218	\$3,751,378	\$158,588,596	\$8,316,443,268	1.86%	0.05%	1.91%
6		QUINTILE 3	\$191,267,232	\$8,100,639	\$199,367,871	\$12,498,280,063	1.53%	0.06%	1.59%
9		QUINTILE 4	\$175,043,717	\$6,281,809	\$181,325,526	\$10,671,318,119	1.64%	0.06%	1.70%
10		QUINTILE 5	\$245,166,298	\$2,124,969	\$247,291,267	\$15,814,866,025	1.55%	0.01%	1.56%
66		STATE TOTAL	\$854,709,879	\$26,040,144	\$880,750,023	\$52,854,905,379	1.62%	0.05%	1.67%

STATE AND LOCAL FUNDING TARGETS

		1996-97						
		Circular 908		Circular 921				
		1995-96		1996-97				
		LOCAL SHARE		SALES & PROPERTY				
		LEVEL 1		TAX REVENUES				
		(16a)		(19)				
1997-98	LEA	SCHOOL DISTRICT	Adjusted 1996-97 OCT. 1 MEMBERSHIP	TARGETED REVENUE	DIFFERENCE BETWEEN TARGET & ACTUAL	DISTRICTS UNDER TARGET	DISTRICTS OVER TARGET	
quintile								
1	1	ACADIA	10,744	\$8,218,986	\$8,359,523	\$140,537	-	\$140,537
1	2	ALLEN	4,424	\$3,070,738	\$5,290,788	\$2,220,050	-	\$2,220,050
4	3	ASCENSION	14,581	\$21,977,615	\$38,489,204	\$16,511,589	-	\$16,511,589
1	4	ASSUMPTION	4,643	\$3,276,771	\$5,876,047	\$2,599,276	-	\$2,599,276
1	5	AVOYELLES	7,506	\$4,751,349	\$5,501,439	\$750,090	-	\$750,090
2	6	BEAUREGARD	6,398	\$6,819,700	\$11,599,780	\$4,780,080	-	\$4,780,080
4	7	BIENVILLE	2,956	\$4,543,478	\$7,440,544	\$2,897,066	-	\$2,897,066
2	8	BOSSIER	23,325	\$20,094,333	\$30,276,119	\$10,181,786	-	\$10,181,786
3	9	CADDO	48,214	\$58,563,995	\$84,385,755	\$25,821,760	-	\$25,821,760
4	10	CALCASIEU	33,777	\$56,225,830	\$85,517,889	\$29,292,059	-	\$29,292,059
1	11	CALDWELL	1,995	\$1,518,838	\$1,999,614	\$480,776	-	\$480,776
5	12	CAMERON	2,161	\$4,035,165	\$6,422,337	\$2,387,172	-	\$2,387,172
1	13	CATAHOULA	2,240	\$1,560,715	\$2,449,475	\$888,760	-	\$888,760
2	14	CLAIBORNE	2,933	\$3,319,264	\$3,400,683	\$81,419	-	\$81,419
1	15	CONCORDIA	4,290	\$3,325,404	\$4,433,506	\$1,108,102	-	\$1,108,102
4	16	DESOTO	5,260	\$7,450,019	\$10,950,294	\$3,500,275	-	\$3,500,275
5	17	EAST BATON ROUGE	56,591	\$111,836,913	\$120,716,844	\$8,879,931	-	\$8,879,931
1	18	EAST CARROLL	1,959	\$1,333,698	\$1,285,855	(\$47,843)	(\$47,843)	-
1	19	EAST FELICIANA	2,910	\$2,335,893	\$3,789,854	\$1,453,961	-	\$1,453,961
1	20	EVANGELINE	6,886	\$5,237,647	\$5,188,643	(\$49,005)	(\$49,005)	-
1	21	FRANKLIN	4,405	\$2,963,687	\$2,857,912	(\$105,775)	(\$105,775)	-
1	22	GRANT	3,740	\$1,732,183	\$2,536,457	\$804,274	-	\$804,274
2	23	IBERIA	15,329	\$14,231,497	\$23,333,348	\$9,101,851	-	\$9,101,851
5	24	IBERVILLE	5,349	\$13,657,284	\$17,739,485	\$4,082,201	-	\$4,082,201
2	25	JACKSON	2,904	\$2,707,223	\$4,464,714	\$1,757,491	-	\$1,757,491
5	26	JEFFERSON	54,460	\$120,453,343	\$143,093,351	\$22,640,008	-	\$22,640,008
2	27	JEFFERSON DAVIS	6,356	\$6,030,991	\$8,651,365	\$2,620,374	-	\$2,620,374
4	28	LAFAYETTE	30,653	\$46,532,469	\$62,353,924	\$15,821,455	-	\$15,821,455
2	29	LAFOURCHE	16,187	\$15,319,637	\$25,993,496	\$10,673,859	-	\$10,673,859
2	30	LASALLE	2,840	\$2,506,047	\$4,157,287	\$1,651,240	-	\$1,651,240
3	31	LINCOLN	6,961	\$8,892,484	\$11,987,134	\$3,094,650	-	\$3,094,650
1	32	LIVINGSTON	18,444	\$8,913,165	\$20,088,901	\$11,175,736	-	\$11,175,736
1	33	MADISON	3,234	\$1,845,575	\$1,850,067	\$4,492	-	\$4,492
2	34	MOREHOUSE	5,684	\$6,328,453	\$7,630,436	\$1,301,983	-	\$1,301,983
2	35	NATCHITOCHE	7,154	\$7,782,219	\$10,949,475	\$3,167,256	-	\$3,167,256
3	36	ORLEANS	81,729	\$107,555,383	\$138,833,031	\$31,277,648	-	\$31,277,648
2	37	OUACHITA	17,541	\$16,021,734	\$28,950,017	\$12,928,283	-	\$12,928,283
5	38	PLAQUEMINES	5,042	\$16,376,463	\$17,796,535	\$1,420,072	-	\$1,420,072
5	39	POINTE COUPEE	3,593	\$8,129,950	\$6,853,533	(\$1,276,418)	(\$1,276,418)	-
3	40	RAPIDES	23,929	\$28,300,312	\$44,422,194	\$16,121,882	-	\$16,121,882
1	41	RED RIVER	2,051	\$1,500,772	\$2,063,556	\$562,784	-	\$562,784
1	42	RICHLAND	4,109	\$3,276,892	\$4,776,891	\$1,499,999	-	\$1,499,999
1	43	SABINE	4,634	\$4,250,428	\$4,837,062	\$586,634	-	\$586,634
3	44	ST. BERNARD	9,182	\$11,804,196	\$14,812,119	\$3,007,923	-	\$3,007,923
5	45	ST. CHARLES	9,999	\$22,743,391	\$54,869,906	\$32,126,515	-	\$32,126,515
1	46	ST. HELENA	1,568	\$1,207,339	\$783,456	(\$423,884)	(\$423,884)	-
5	47	ST. JAMES	4,311	\$10,696,889	\$13,510,183	\$2,813,294	-	\$2,813,294
4	48	ST. JOHN	6,889	\$9,751,487	\$15,637,384	\$5,885,897	-	\$5,885,897
1	49	ST. LANDRY	16,800	\$13,920,150	\$13,512,716	(\$407,434)	(\$407,434)	-
1	50	ST. MARTIN	8,927	\$6,088,056	\$9,743,938	\$3,655,882	-	\$3,655,882
4	51	ST. MARY	11,511	\$13,968,793	\$20,927,083	\$6,958,290	-	\$6,958,290
2	52	ST. TAMMANY	32,475	\$33,894,062	\$72,509,613	\$38,615,551	-	\$38,615,551
1	53	TANGIPAHOA	18,391	\$14,494,151	\$20,897,859	\$6,403,708	-	\$6,403,708
1	54	TENSAS	1,355	\$1,214,792	\$1,045,443	(\$169,349)	(\$169,349)	-
3	55	TERREBONNE	20,557	\$24,344,246	\$32,895,297	\$8,551,051	-	\$8,551,051
2	56	UNION	3,974	\$3,362,121	\$2,754,590	(\$607,531)	(\$607,531)	-
4	57	VERMILION	9,647	\$14,145,986	\$12,825,015	(\$1,320,972)	(\$1,320,972)	-
1	58	VERNON	10,580	\$5,708,627	\$9,965,814	\$4,257,187	-	\$4,257,187
1	59	WASHINGTON	4,932	\$2,841,388	\$4,633,739	\$1,792,351	-	\$1,792,351
2	60	WEBSTER	8,141	\$7,817,663	\$11,686,499	\$3,868,836	-	\$3,868,836
5	61	WEST BATON ROUGE	4,016	\$7,557,635	\$8,526,499	\$968,864	-	\$968,864
1	62	WEST CARROL	2,775	\$1,942,982	\$1,591,256	(\$351,726)	(\$351,726)	-
5	63	WEST FELICIANA	2,179	\$3,202,034	\$4,291,051	\$1,089,017	-	\$1,089,017
2	64	WINN	3,259	\$3,061,821	\$4,679,857	\$1,618,036	-	\$1,618,036
4	65	CITY OF MONROE	10,753	\$17,267,679	\$20,721,560	\$3,453,881	-	\$3,453,881
2	66	CITY OF BOGALUSA	3,475	\$3,392,244	\$3,876,420	\$484,176	-	\$484,176
		STATE TOTAL	775,817	\$1,009,232,274	\$1,396,291,649	\$387,059,375	(\$4,759,935)	\$391,819,310
25		QUINTILE 1	153,542	\$106,530,226	\$145,359,807	\$38,829,581	(\$1,555,015)	\$40,384,596
16		QUINTILE 2	157,975	\$152,689,009	\$254,913,696	\$102,224,687	(\$607,531)	\$102,832,218
6		QUINTILE 3	190,572	\$239,460,616	\$327,335,530	\$87,874,914	\$0	\$87,874,914
9		QUINTILE 4	126,027	\$191,863,356	\$274,862,894	\$82,999,538	(\$1,320,972)	\$84,320,510
10		QUINTILE 5	147,701	\$318,689,067	\$393,819,723	\$75,130,656	(\$1,276,418)	\$76,407,074
66		STATE TOTAL	775,817	\$1,009,232,274	\$1,396,291,649	\$387,059,375	(\$4,759,935)	\$391,819,310

		PER PUPIL FY 1996-97							
		Circular 908		Circular 921					
		1995-96		1996-97					
1997-98	LEA	SCHOOL DISTRICT	LOCAL SHARE LEVEL 1 (16)	SALES & PROPERTY TAX REVENUES (19)	DIFFERENCE BETWEEN TARGET & ACTUAL	DISTRICTS UNDER TARGET	DISTRICTS OVER TARGET	1996-97 STUDENTS REPRESENTED UNDER	1996-97 STUDENTS REPRESENTED OVER
quintile			TARGETED REVENUE	ACTUAL REVENUE	TARGET & ACTUAL	TARGET	TARGET	UNDER	OVER
1	1	ACADIA	\$765	\$778	\$13	-	\$13	-	10,744
1	2	ALLEN	\$694	\$1,196	\$502	-	\$502	-	4,424
4	3	ASCENSION	\$1,507	\$2,640	\$1,132	-	\$1,132	-	14,581
1	4	ASSUMPTION	\$706	\$1,266	\$560	-	\$560	-	4,643
1	5	AVOYELLES	\$633	\$733	\$100	-	\$100	-	7,506
2	6	BEAUREGARD	\$1,066	\$1,813	\$747	-	\$747	-	6,398
4	7	BIENVILLE	\$1,537	\$2,517	\$980	-	\$980	-	2,956
2	8	BOSSIER	\$861	\$1,298	\$437	-	\$437	-	23,325
3	9	CADDO	\$1,215	\$1,750	\$536	-	\$536	-	48,214
4	10	CALCASIEU	\$1,665	\$2,532	\$867	-	\$867	-	33,777
1	11	CALDWELL	\$761	\$1,002	\$241	-	\$241	-	1,995
5	12	CAMERON	\$1,867	\$2,972	\$1,105	-	\$1,105	-	2,161
1	13	CATAHOULA	\$697	\$1,094	\$397	-	\$397	-	2,240
2	14	CLAIBORNE	\$1,132	\$1,159	\$28	-	\$28	-	2,933
1	15	CONCORDIA	\$775	\$1,033	\$258	-	\$258	-	4,290
4	16	DESOTO	\$1,416	\$2,082	\$665	-	\$665	-	5,260
5	17	EAST BATON ROUGE	\$1,976	\$2,133	\$157	-	\$157	-	56,591
1	18	EAST CARROLL	\$681	\$656	(\$24)	(\$24)	-	1,959	-
1	19	EAST FELICIANA	\$803	\$1,302	\$500	-	\$500	-	2,910
1	20	EVANGELINE	\$761	\$754	(\$7)	(\$7)	-	6,886	-
1	21	FRANKLIN	\$673	\$649	(\$24)	(\$24)	-	4,405	-
1	22	GRANT	\$463	\$678	\$215	-	\$215	-	3,740
2	23	IBERIA	\$928	\$1,522	\$594	-	\$594	-	15,329
5	24	IBERVILLE	\$2,553	\$3,316	\$763	-	\$763	-	5,349
2	25	JACKSON	\$932	\$1,537	\$605	-	\$605	-	2,904
5	26	JEFFERSON	\$2,212	\$2,627	\$416	-	\$416	-	54,460
2	27	JEFFERSON DAVIS	\$949	\$1,361	\$412	-	\$412	-	6,356
4	28	LAFAYETTE	\$1,518	\$2,034	\$516	-	\$516	-	30,653
2	29	LAFOURCHE	\$946	\$1,606	\$659	-	\$659	-	16,187
2	30	LASALLE	\$882	\$1,464	\$581	-	\$581	-	2,840
3	31	LINCOLN	\$1,277	\$1,722	\$445	-	\$445	-	6,961
1	32	LIVINGSTON	\$483	\$1,089	\$606	-	\$606	-	18,444
1	33	MADISON	\$571	\$572	\$1	-	\$1	-	3,234
2	34	MOREHOUSE	\$1,113	\$1,342	\$229	-	\$229	-	5,684
2	35	NATCHITOCHE	\$1,088	\$1,531	\$443	-	\$443	-	7,154
3	36	ORLEANS	\$1,316	\$1,699	\$383	-	\$383	-	81,729
2	37	OUACHITA	\$913	\$1,650	\$737	-	\$737	-	17,541
5	38	PLAQUEMINES	\$3,248	\$3,530	\$282	-	\$282	-	5,042
5	39	POINTE COUPEE	\$2,263	\$1,907	(\$355)	(\$355)	-	3,593	-
3	40	RAPIDES	\$1,183	\$1,856	\$674	-	\$674	-	23,929
1	41	RED RIVER	\$732	\$1,006	\$274	-	\$274	-	2,051
1	42	RICHLAND	\$797	\$1,163	\$365	-	\$365	-	4,109
1	43	SABINE	\$917	\$1,044	\$127	-	\$127	-	4,634
3	44	ST. BERNARD	\$1,286	\$1,613	\$328	-	\$328	-	9,182
5	45	ST. CHARLES	\$2,275	\$5,488	\$3,213	-	\$3,213	-	9,999
1	46	ST. HELENA	\$770	\$500	(\$270)	(\$270)	-	1,568	-
5	47	ST. JAMES	\$2,481	\$3,134	\$653	-	\$653	-	4,311
4	48	ST. JOHN	\$1,416	\$2,270	\$854	-	\$854	-	6,889
1	49	ST. LANDRY	\$829	\$804	(\$24)	(\$24)	-	16,800	-
1	50	ST. MARTIN	\$682	\$1,092	\$410	-	\$410	-	8,927
4	51	ST. MARY	\$1,214	\$1,818	\$604	-	\$604	-	11,511
2	52	ST. TAMMANY	\$1,044	\$2,233	\$1,189	-	\$1,189	-	32,475
1	53	TANGIPAHOA	\$788	\$1,136	\$348	-	\$348	-	18,391
1	54	TENSAS	\$897	\$772	(\$125)	(\$125)	-	1,355	-
3	55	TERREBONNE	\$1,184	\$1,600	\$416	-	\$416	-	20,557
2	56	UNION	\$846	\$693	(\$153)	(\$153)	-	3,974	-
4	57	VERMILION	\$1,466	\$1,329	(\$137)	(\$137)	-	9,647	-
1	58	VERNON	\$540	\$942	\$402	-	\$402	-	10,580
1	59	WASHINGTON	\$576	\$940	\$363	-	\$363	-	4,932
2	60	WEBSTER	\$960	\$1,436	\$475	-	\$475	-	8,141
5	61	WEST BATON ROUGE	\$1,882	\$2,123	\$241	-	\$241	-	4,016
1	62	WEST CARROL	\$700	\$573	(\$127)	(\$127)	-	2,775	-
5	63	WEST FELICIANA	\$1,469	\$1,969	\$500	-	\$500	-	2,179
2	64	WINN	\$939	\$1,436	\$496	-	\$496	-	3,259
4	65	CITY OF MONROE	\$1,606	\$1,927	\$321	-	\$321	-	10,753
2	66	CITY OF BOGALUSA	\$976	\$1,116	\$139	-	\$139	-	3,475
		STATE TOTAL	\$1,301	\$1,800	\$499	(\$90)	\$542	52,962	722,855
25		QUINTILE 1	\$694	\$947	\$253	(\$43)	\$343	35,748	117,794
16		QUINTILE 2	\$967	\$1,614	\$647	(\$153)	\$668	3,974	154,001
6		QUINTILE 3	\$1,257	\$1,718	\$461	-	\$461	-	190,572
9		QUINTILE 4	\$1,522	\$2,181	\$659	(\$137)	\$725	9,647	116,380
10		QUINTILE 5	\$2,158	\$2,666	\$509	(\$355)	\$530	3,593	144,108
66		STATE TOTAL	\$1,301	\$1,800	\$499	(\$90)	\$542	52,962	722,855

		1997-98						
		Circular 921		Circular 991				
		1996-97		1997-98				
		LOCAL SHARE		SALES & PROPERTY				
		LEVEL 1		TAX REVENUES				
		(16a)		(19)				
1997-98	LEA	SCHOOL DISTRICT	Adjusted 1997-98 OCT. 1 MEMBERSHIP	TARGETED REVENUE		DIFFERENCE BETWEEN TARGET & ACTUAL	DISTRICTS UNDER TARGET	DISTRICTS OVER TARGET
quintile								
1	1	ACADIA	10,571	\$8,567,038	\$9,101,795	\$534,757	-	\$534,757
1	2	ALLEN	4,342	\$3,163,759	\$6,078,967	\$2,915,208	-	\$2,915,208
4	3	ASCENSION	14,521	\$23,369,633	\$45,318,811	\$21,949,178	-	\$21,949,178
1	4	ASSUMPTION	4,594	\$3,349,391	\$7,021,298	\$3,671,907	-	\$3,671,907
1	5	AVOYELLES	7,412	\$4,921,141	\$5,990,041	\$1,068,900	-	\$1,068,900
2	6	BEAUREGARD	6,282	\$7,157,179	\$12,123,489	\$4,966,310	-	\$4,966,310
4	7	BIENVILLE	2,915	\$4,824,061	\$8,165,879	\$3,341,818	-	\$3,341,818
2	8	BOSSIER	18,831	\$20,277,868	\$32,258,965	\$11,981,097	-	\$11,981,097
3	9	CADDO	47,475	\$58,176,934	\$109,310,775	\$51,133,841	-	\$51,133,841
4	10	CALCASIEU	33,565	\$57,218,507	\$86,720,925	\$29,502,418	-	\$29,502,418
1	11	CALDWELL	1,982	\$1,488,985	\$2,386,948	\$897,963	-	\$897,963
5	12	CAMERON	2,160	\$4,426,856	\$6,586,095	\$2,159,239	-	\$2,159,239
1	13	CATAHOULA	2,134	\$1,626,239	\$2,492,101	\$865,862	-	\$865,862
2	14	CLAIBORNE	2,945	\$3,226,244	\$4,380,593	\$1,154,349	-	\$1,154,349
1	15	CONCORDIA	4,301	\$3,343,302	\$4,559,040	\$1,215,738	-	\$1,215,738
4	16	DESOTO	5,249	\$5,921,701	\$15,181,171	\$9,259,470	-	\$9,259,470
5	17	EAST BATON ROUGE	56,126	\$114,933,176	\$129,087,630	\$14,154,454	-	\$14,154,454
1	18	EAST CARROLL	1,962	\$1,368,936	\$1,296,905	(\$72,032)	(\$72,032)	-
1	19	EAST FELICIANA	2,803	\$2,415,330	\$3,779,116	\$1,363,786	-	\$1,363,786
1	20	EVANGELINE	6,787	\$5,546,163	\$5,312,165	(\$233,999)	(\$233,999)	-
1	21	FRANKLIN	4,280	\$2,822,065	\$2,884,056	\$61,991	-	\$61,991
1	22	GRANT	3,674	\$1,824,174	\$2,651,944	\$827,770	-	\$827,770
2	23	IBERIA	15,222	\$15,667,789	\$26,064,868	\$10,397,079	-	\$10,397,079
5	24	IBERVILLE	5,280	\$14,416,630	\$17,308,564	\$2,891,934	-	\$2,891,934
2	25	JACKSON	2,812	\$2,670,861	\$4,724,123	\$2,053,262	-	\$2,053,262
5	26	JEFFERSON	54,029	\$119,580,227	\$152,090,279	\$32,510,052	-	\$32,510,052
2	27	JEFFERSON DAVIS	6,239	\$6,083,811	\$9,165,751	\$3,081,940	-	\$3,081,940
4	28	LAFAYETTE	30,450	\$51,425,948	\$68,078,386	\$16,652,438	-	\$16,652,438
2	29	LAFOURCHE	15,938	\$16,707,792	\$28,567,190	\$11,859,398	-	\$11,859,398
2	30	LASALLE	2,729	\$2,686,396	\$4,446,402	\$1,760,006	-	\$1,760,006
3	31	LINCOLN	6,945	\$8,777,777	\$12,467,676	\$3,689,899	-	\$3,689,899
1	32	LIVINGSTON	18,754	\$9,405,499	\$20,247,035	\$10,841,536	-	\$10,841,536
1	33	MADISON	3,208	\$2,294,061	\$1,615,154	(\$678,908)	(\$678,908)	-
2	34	MOREHOUSE	5,595	\$6,554,417	\$7,457,774	\$903,357	-	\$903,357
2	35	NATCHITOCHE	7,062	\$7,303,472	\$11,384,347	\$4,080,875	-	\$4,080,875
3	36	ORLEANS	81,030	\$105,556,746	\$155,208,272	\$49,651,526	-	\$49,651,526
2	37	OUACHITA	17,571	\$17,668,878	\$33,878,222	\$16,209,344	-	\$16,209,344
5	38	PLAQUEMINES	5,027	\$19,111,257	\$17,881,441	(\$1,229,817)	(\$1,229,817)	-
5	39	POINTE COUPEE	3,442	\$8,563,326	\$6,659,486	(\$1,903,840)	(\$1,903,840)	-
3	40	RAPIDES	23,590	\$28,543,604	\$46,340,159	\$17,796,555	-	\$17,796,555
1	41	RED RIVER	2,029	\$1,415,823	\$2,244,309	\$828,486	-	\$828,486
1	42	RICHLAND	4,068	\$3,333,355	\$4,588,065	\$1,254,710	-	\$1,254,710
1	43	SABINE	4,577	\$4,301,093	\$4,723,767	\$422,674	-	\$422,674
3	44	ST. BERNARD	9,006	\$12,255,339	\$17,492,457	\$5,237,118	-	\$5,237,118
5	45	ST. CHARLES	10,001	\$30,038,011	\$53,796,637	\$23,758,626	-	\$23,758,626
1	46	ST. HELENA	1,550	\$1,307,899	\$1,237,567	(\$70,332)	(\$70,332)	-
5	47	ST. JAMES	4,251	\$10,668,669	\$15,513,469	\$4,844,800	-	\$4,844,800
4	48	ST. JOHN	6,549	\$9,859,767	\$6,759,868	\$6,900,101	-	\$6,900,101
1	49	ST. LANDRY	16,613	\$14,344,552	\$14,090,345	(\$254,208)	(\$254,208)	-
1	50	ST. MARTIN	8,863	\$6,619,249	\$10,536,722	\$3,917,473	-	\$3,917,473
4	51	ST. MARY	11,345	\$15,356,310	\$23,483,213	\$8,126,903	-	\$8,126,903
2	52	ST. TAMMANY	32,355	\$35,777,270	\$77,442,844	\$41,665,574	-	\$41,665,574
1	53	TANGIPAHOA	18,615	\$15,211,581	\$21,802,158	\$6,590,577	-	\$6,590,577
1	54	TENSAS	1,267	\$1,397,275	\$1,053,245	(\$344,030)	(\$344,030)	-
3	55	TERREBONNE	20,534	\$24,801,763	\$38,339,971	\$13,538,208	-	\$13,538,208
2	56	UNION	3,878	\$3,490,606	\$2,676,284	(\$814,322)	(\$814,322)	-
4	57	VERMILION	9,506	\$14,127,412	\$11,941,817	(\$2,185,595)	(\$2,185,595)	-
1	58	VERNON	10,286	\$6,198,387	\$11,551,668	\$5,353,281	-	\$5,353,281
1	59	WASHINGTON	4,767	\$3,011,408	\$4,746,637	\$1,735,229	-	\$1,735,229
2	60	WEBSTER	8,065	\$7,957,500	\$12,216,703	\$4,259,203	-	\$4,259,203
5	61	WEST BATON ROUGE	3,906	\$8,459,364	\$8,276,103	(\$183,262)	(\$183,262)	-
1	62	WEST CARROL	2,670	\$1,928,688	\$1,724,822	(\$203,866)	(\$203,866)	-
5	63	WEST FELICIANA	2,171	\$3,359,244	\$9,783,751	\$6,424,507	-	\$6,424,507
2	64	WINN	3,214	\$3,216,683	\$4,990,888	\$1,774,205	-	\$1,774,205
4	65	CITY OF MONROE	10,542	\$17,696,852	\$20,754,748	\$3,057,896	-	\$3,057,896
2	66	CITY OF BOGALUSA	3,378	\$3,516,328	\$4,034,023	\$517,695	-	\$517,695
		STATE TOTAL	763,840	\$1,042,637,601	\$1,522,075,907	\$479,438,306	(\$8,174,208)	\$487,612,514
25		QUINTILE 1	152,109	\$111,205,393	\$153,715,866	\$42,510,473	(\$1,857,373)	\$44,367,846
16		QUINTILE 2	152,116	\$159,963,094	\$275,812,463	\$115,849,369	(\$814,322)	\$116,663,691
6		QUINTILE 3	188,580	\$238,112,163	\$379,159,309	\$141,047,146	\$0	\$141,047,146
9		QUINTILE 4	124,642	\$199,800,191	\$296,404,817	\$96,604,626	(\$2,185,595)	\$98,790,221
10		QUINTILE 5	146,393	\$333,556,760	\$416,983,453	\$83,426,693	(\$3,316,918)	\$86,743,611
66		STATE TOTAL	763,840	\$1,042,637,601	\$1,522,075,907	\$479,438,306	(\$8,174,208)	\$487,612,514

		PER PUPIL FY 1997-98							
		Circular 921		Circular 991					
		1996-97		1997-98					
1997-98	LEA	SCHOOL DISTRICT	LOCAL SHARE LEVEL 1 (16a)	SALES & PROPERTY TAX REVENUES (19)	DIFFERENCE BETWEEN TARGET & ACTUAL	DISTRICTS UNDER TARGET	DISTRICTS OVER TARGET	1997-98 STUDENTS REPRESENTED UNDER	1997-98 STUDENTS REPRESENTED OVER
quintile			TARGETED REVENUE						
1	1	ACADIA	\$810	\$861	\$51	-	\$51	-	10,571
1	2	ALLEN	\$729	\$1,400	\$671	-	\$671	-	4,342
4	3	ASCENSION	\$1,609	\$3,121	\$1,512	-	\$1,512	-	14,521
1	4	ASSUMPTION	\$729	\$1,528	\$799	-	\$799	-	4,594
1	5	AVOUELLES	\$664	\$808	\$144	-	\$144	-	7,412
2	6	BEAUREGARD	\$1,139	\$1,930	\$791	-	\$791	-	6,282
4	7	BIENVILLE	\$1,655	\$2,801	\$1,146	-	\$1,146	-	2,915
2	8	BOSSIER	\$1,077	\$1,713	\$636	-	\$636	-	18,831
3	9	CADDO	\$1,225	\$2,302	\$1,077	-	\$1,077	-	47,475
4	10	CALCASIEU	\$1,705	\$2,584	\$879	-	\$879	-	33,565
1	11	CALDWELL	\$751	\$1,204	\$453	-	\$453	-	1,982
5	12	CAMERON	\$2,049	\$3,049	\$1,000	-	\$1,000	-	2,160
1	13	CATAHOULA	\$762	\$1,168	\$406	-	\$406	-	2,134
2	14	CLAIBORNE	\$1,095	\$1,487	\$392	-	\$392	-	2,945
1	15	CONCORDIA	\$777	\$1,060	\$283	-	\$283	-	4,301
4	16	DESOTO	\$1,128	\$2,892	\$1,764	-	\$1,764	-	5,249
5	17	EAST BATON ROUGE	\$2,048	\$2,300	\$252	-	\$252	-	56,126
1	18	EAST CARROLL	\$698	\$661	(\$37)	(\$37)	-	1,962	-
1	19	EAST FELICIANA	\$862	\$1,348	\$487	-	\$487	-	2,803
1	20	EVANGELINE	\$817	\$783	(\$34)	(\$34)	-	6,787	-
1	21	FRANKLIN	\$659	\$674	\$14	-	\$14	-	4,280
1	22	GRANT	\$497	\$722	\$225	-	\$225	-	3,674
2	23	IBERIA	\$1,029	\$1,712	\$683	-	\$683	-	15,222
5	24	IBERVILLE	\$2,730	\$3,278	\$548	-	\$548	-	5,280
2	25	JACKSON	\$950	\$1,680	\$730	-	\$730	-	2,812
5	26	JEFFERSON	\$2,213	\$2,815	\$602	-	\$602	-	54,029
2	27	JEFFERSON DAVIS	\$975	\$1,469	\$494	-	\$494	-	6,239
4	28	LAFAYETTE	\$1,689	\$2,236	\$547	-	\$547	-	30,450
2	29	LAFOURCHE	\$1,048	\$1,792	\$744	-	\$744	-	15,938
2	30	LASALLE	\$984	\$1,629	\$645	-	\$645	-	2,729
3	31	LINCOLN	\$1,264	\$1,795	\$531	-	\$531	-	6,945
1	32	LIVINGSTON	\$502	\$1,080	\$578	-	\$578	-	18,754
1	33	MADISON	\$715	\$503	(\$212)	(\$212)	-	3,208	-
2	34	MOREHOUSE	\$1,171	\$1,333	\$161	-	\$161	-	5,595
2	35	NATCHITOCHE	\$1,034	\$1,612	\$578	-	\$578	-	7,062
3	36	ORLEANS	\$1,303	\$1,915	\$613	-	\$613	-	81,030
2	37	OUACHITA	\$1,006	\$1,928	\$923	-	\$923	-	17,571
5	38	PLAQUEMINES	\$3,802	\$3,557	(\$245)	(\$245)	-	5,027	-
5	39	POINTE COUPEE	\$2,488	\$1,935	(\$553)	(\$553)	-	3,442	-
3	40	RAPIDES	\$1,210	\$1,964	\$754	-	\$754	-	23,590
1	41	RED RIVER	\$698	\$1,106	\$408	-	\$408	-	2,029
1	42	RICHLAND	\$819	\$1,128	\$308	-	\$308	-	4,068
1	43	SABINE	\$940	\$1,032	\$92	-	\$92	-	4,577
3	44	ST. BERNARD	\$1,361	\$1,942	\$582	-	\$582	-	9,006
5	45	ST. CHARLES	\$3,004	\$5,379	\$2,376	-	\$2,376	-	10,001
1	46	ST. HELENA	\$844	\$798	(\$45)	(\$45)	-	1,550	-
5	47	ST. JAMES	\$2,510	\$3,649	\$1,140	-	\$1,140	-	4,251
4	48	ST. JOHN	\$1,506	\$2,559	\$1,054	-	\$1,054	-	6,549
1	49	ST. LANDRY	\$863	\$848	(\$15)	(\$15)	-	16,613	-
1	50	ST. MARTIN	\$747	\$1,189	\$442	-	\$442	-	8,863
4	51	ST. MARY	\$1,354	\$2,070	\$716	-	\$716	-	11,345
2	52	ST. TAMMANY	\$1,106	\$2,394	\$1,288	-	\$1,288	-	32,355
1	53	TANGIPAHOA	\$817	\$1,171	\$354	-	\$354	-	18,615
1	54	TENSAS	\$1,103	\$831	(\$272)	(\$272)	-	1,267	-
3	55	TERREBONNE	\$1,208	\$1,867	\$659	-	\$659	-	20,534
2	56	UNION	\$900	\$690	(\$210)	(\$210)	-	3,878	-
4	57	VERMILION	\$1,486	\$1,256	(\$230)	(\$230)	-	9,506	-
1	58	VERNON	\$603	\$1,123	\$520	-	\$520	-	10,286
1	59	WASHINGTON	\$632	\$996	\$364	-	\$364	-	4,767
2	60	WEBSTER	\$987	\$1,515	\$528	-	\$528	-	8,065
5	61	WEST BATON ROUGE	\$2,166	\$2,119	(\$47)	(\$47)	-	3,906	-
1	62	WEST CARROL	\$722	\$646	(\$76)	(\$76)	-	2,670	-
5	63	WEST FELICIANA	\$1,547	\$4,507	\$2,959	-	\$2,959	-	2,171
2	64	WINN	\$1,001	\$1,553	\$552	-	\$552	-	3,214
4	65	CITY OF MONROE	\$1,679	\$1,969	\$290	-	\$290	-	10,542
2	66	CITY OF BOGALUSA	\$1,041	\$1,194	\$153	-	\$153	-	3,378
		STATE TOTAL	\$1,365	\$1,993	\$628	(\$137)	\$693	59,816	704,024
25		QUINTILE 1	\$731	\$1,011	\$279	(\$55)	\$376	34,057	118,052
16		QUINTILE 2	\$1,052	\$1,813	\$762	(\$210)	\$787	3,878	148,238
6		QUINTILE 3	\$1,263	\$2,011	\$748	\$0	\$748	-	188,580
9		QUINTILE 4	\$1,603	\$2,378	\$775	(\$230)	\$858	9,506	115,136
10		QUINTILE 5	\$2,279	\$2,848	\$570	(\$268)	\$647	12,375	134,018
66		STATE TOTAL	\$1,365	\$1,993	\$628	(\$137)	\$693	59,816	704,024

		1996-97							Adjusted Cir. 908	
		1996-97	Adjusted Cir. 908	1996-97 MFP	Cir. 921	1996-97 MFP ACTUAL	1996-97	1996-97		
		OCT. 1	1996-97 MFP	TARGETED	1996-97 MFP	W/ADJUSTMENTS	PRIOR YEAR	PRIOR YEAR		
		MEMBERSHIP	TARGETED	TARGETED	W/ADJUSTMENTS	PER PUPIL	FORMULA	FORMULA		
		ADJUSTED	COL 17+COL 24a	PER PUPIL	(27d)	PER PUPIL	CALCULATION	CALCULATION		
			(27a)				(33a)	Per Pupil		
1997-98	SCHOOL DISTRICT									
quintile	LEA									
1	1	ACADIA	10,744	\$32,632,414	\$3,037	\$28,474,879	\$2,650	\$0	\$0	
1	2	ALLEN	4,424	\$14,218,938	\$3,214	\$13,061,789	\$2,952	\$0	\$0	
4	3	ASCENSION	14,581	\$35,472,942	\$2,433	\$32,743,239	\$2,246	\$0	\$0	
1	4	ASSUMPTION	4,643	\$16,560,673	\$3,567	\$14,403,865	\$3,102	\$0	\$0	
1	5	AVOUELLES	7,506	\$23,797,518	\$3,170	\$21,771,755	\$2,901	\$0	\$0	
2	6	BEAUREGARD	6,398	\$18,668,029	\$2,918	\$17,525,642	\$2,739	\$0	\$0	
4	7	BIENVILLE	2,956	\$8,133,315	\$2,751	\$7,964,296	\$2,694	\$0	\$0	
2	8	BOSSIER	23,325	\$58,603,502	\$2,512	\$54,627,270	\$2,342	\$0	\$0	
3	9	CADDO	48,214	\$125,052,944	\$2,594	\$122,388,433	\$2,538	\$0	\$0	
4	10	CALCASIEU	33,777	\$67,506,852	\$1,999	\$71,837,349	\$2,127	\$2,234,349	\$66	
1	11	CALDWELL	1,995	\$6,575,978	\$3,296	\$5,949,187	\$2,982	\$0	\$0	
5	12	CAMERON	2,161	\$4,641,628	\$2,148	\$5,050,893	\$2,337	\$271,047	\$125	
1	13	CATAHOULA	2,240	\$7,514,607	\$3,355	\$6,951,246	\$3,103	\$0	\$0	
2	14	CLAIBORNE	2,933	\$8,433,970	\$2,876	\$7,883,067	\$2,688	\$0	\$0	
1	15	CONCORDIA	4,290	\$13,015,570	\$3,034	\$12,023,675	\$2,803	\$0	\$0	
4	16	DESOTO	5,260	\$14,968,176	\$2,846	\$14,546,045	\$2,765	\$0	\$0	
5	17	EAST BATON ROUGE	56,591	\$96,386,088	\$1,703	\$135,164,176	\$2,388	\$35,222,239	\$622	
1	18	EAST CARROLL	1,959	\$5,912,872	\$3,018	\$5,535,721	\$2,826	\$0	\$0	
1	19	EAST FELICIANA	2,910	\$10,254,768	\$3,524	\$8,663,528	\$2,977	\$0	\$0	
1	20	EVANGELINE	6,886	\$22,291,513	\$3,237	\$20,256,276	\$2,942	\$0	\$0	
1	21	FRANKLIN	4,405	\$13,369,067	\$3,035	\$12,763,132	\$2,897	\$0	\$0	
1	22	GRANT	3,740	\$13,469,313	\$3,601	\$11,941,859	\$3,193	\$0	\$0	
2	23	IBERIA	15,329	\$51,632,715	\$3,368	\$44,355,465	\$2,894	\$0	\$0	
5	24	IBERVILLE	5,349	\$6,495,206	\$1,214	\$12,667,618	\$2,368	\$5,851,538	\$1,094	
2	25	JACKSON	2,904	\$9,568,404	\$3,295	\$8,486,278	\$2,922	\$0	\$0	
5	26	JEFFERSON	54,460	\$89,132,290	\$1,637	\$120,629,508	\$2,215	\$28,145,472	\$517	
2	27	JEFFERSON DAVIS	6,356	\$19,508,788	\$3,069	\$17,682,592	\$2,782	\$0	\$0	
4	28	LAFAYETTE	30,653	\$67,882,319	\$2,215	\$67,112,253	\$2,189	\$0	\$0	
2	29	LAFOURCHE	16,187	\$51,409,316	\$3,176	\$45,402,074	\$2,805	\$0	\$0	
2	30	LASALLE	2,840	\$9,103,592	\$3,205	\$7,942,852	\$2,797	\$0	\$0	
3	31	LINCOLN	6,961	\$16,516,024	\$2,373	\$16,105,548	\$2,314	\$0	\$0	
1	32	LIVINGSTON	18,444	\$63,888,742	\$3,464	\$53,700,348	\$2,912	\$0	\$0	
1	33	MADISON	3,234	\$9,725,519	\$3,007	\$8,826,939	\$2,729	\$0	\$0	
2	34	MOREHOUSE	5,684	\$15,525,991	\$2,732	\$14,567,706	\$2,563	\$0	\$0	
2	35	NATCHITOCHE	7,154	\$19,965,509	\$2,791	\$19,673,333	\$2,750	\$0	\$0	
3	36	ORLEANS	81,729	\$197,115,151	\$2,412	\$196,643,121	\$2,406	\$0	\$0	
2	37	OUACHITA	17,541	\$51,624,756	\$2,943	\$45,083,350	\$2,570	\$0	\$0	
5	38	PLAQUEMINES	5,042	\$1,431,625	\$284	\$9,619,064	\$1,908	\$7,880,495	\$1,563	
5	39	POINTE COUPEE	3,593	\$7,612,150	\$2,119	\$8,700,799	\$2,422	\$875,865	\$244	
3	40	RAPIDES	23,929	\$73,874,254	\$3,087	\$66,383,303	\$2,774	\$0	\$0	
1	41	RED RIVER	2,051	\$7,265,573	\$3,542	\$6,149,232	\$2,998	\$0	\$0	
1	42	RICHLAND	4,109	\$13,387,393	\$3,258	\$12,075,453	\$2,939	\$0	\$0	
1	43	SABINE	4,634	\$14,295,615	\$3,085	\$13,198,701	\$2,848	\$0	\$0	
3	44	ST. BERNARD	9,182	\$23,175,427	\$2,524	\$22,989,711	\$2,504	\$0	\$0	
5	45	ST. CHARLES	9,999	\$13,119,975	\$1,312	\$20,354,484	\$2,036	\$6,561,748	\$656	
1	46	ST. HELENA	1,568	\$6,039,231	\$3,852	\$5,153,919	\$3,287	\$0	\$0	
5	47	ST. JAMES	4,311	\$5,123,271	\$1,188	\$9,614,098	\$2,230	\$4,215,267	\$978	
4	48	ST. JOHN	6,889	\$19,528,934	\$2,835	\$17,203,270	\$2,497	\$0	\$0	
1	49	ST. LANDRY	16,800	\$49,506,202	\$2,947	\$46,763,306	\$2,784	\$0	\$0	
1	50	ST. MARTIN	8,927	\$29,913,310	\$3,351	\$25,971,391	\$2,909	\$0	\$0	
4	51	ST. MARY	11,511	\$31,107,439	\$2,702	\$28,596,148	\$2,484	\$0	\$0	
2	52	ST. TAMMANY	32,475	\$103,280,326	\$3,180	\$93,053,666	\$2,865	\$0	\$0	
1	53	TANGIPAHOA	18,391	\$59,377,232	\$3,229	\$51,055,484	\$2,776	\$0	\$0	
1	54	TENSAS	1,355	\$4,855,674	\$3,584	\$4,252,379	\$3,138	\$0	\$0	
3	55	TERREBONNE	20,557	\$53,263,006	\$2,591	\$48,950,007	\$2,381	\$0	\$0	
2	56	UNION	3,974	\$11,529,125	\$2,901	\$10,472,248	\$2,635	\$0	\$0	
4	57	VERMILION	9,647	\$23,692,298	\$2,456	\$23,468,901	\$2,433	\$0	\$0	
1	58	VERNON	10,580	\$35,852,720	\$3,389	\$32,739,317	\$3,094	\$0	\$0	
1	59	WASHINGTON	4,932	\$19,239,271	\$3,901	\$16,678,233	\$3,382	\$0	\$0	
2	60	WEBSTER	8,141	\$21,197,239	\$2,604	\$20,429,332	\$2,509	\$0	\$0	
5	61	WEST BATON ROUGE	4,016	\$7,422,250	\$1,848	\$8,374,817	\$2,085	\$734,566	\$183	
1	62	WEST CARROL	2,775	\$8,600,322	\$3,099	\$7,969,717	\$2,872	\$0	\$0	
5	63	WEST FELICIANA	2,179	\$5,695,400	\$2,614	\$6,273,389	\$2,879	\$414,920	\$190	
2	64	WINN	3,259	\$10,113,180	\$3,103	\$9,546,021	\$2,929	\$0	\$0	
4	65	CITY OF MONROE	10,753	\$21,955,326	\$2,042	\$23,268,451	\$2,164	\$696,579	\$65	
2	66	CITY OF BOGALUSA	3,475	\$10,457,300	\$3,009	\$9,486,923	\$2,730	\$0	\$0	
		STATE TOTAL	775,817	\$1,988,486,067	\$2,563	\$1,969,198,071	\$2,538	\$93,104,085	\$484	
25		QUINTILE 1	153,542	501,560,035	3,267	446,331,331	2,907	-	-	
16		QUINTILE 2	157,975	470,621,742	2,979	426,217,819	2,698	-	-	
6		QUINTILE 3	190,572	488,996,806	2,566	473,460,123	2,484	-	-	
9		QUINTILE 4	126,027	290,247,601	2,303	286,739,952	2,275	2,930,928	66	
10		QUINTILE 5	147,701	237,059,883	1,605	336,448,846	2,278	90,173,157	611	
66		STATE TOTAL	775,817	\$1,988,486,067	\$2,563	\$1,969,198,071	\$2,538	\$93,104,085	\$484	

1997-98 quintile	LEA	SCHOOL DISTRICT	NUMBER OF OCT. 1 MEMBERSHIP 1996-97 IN HOLD HARMLESS	Oct. 1 Membership Adjusted State Aid Due	1996-97 UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) COL 32A	1996-97 UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) PER PUPIL
1	1	ACADIA	-	10,744	\$4,804,995	\$447
1	2	ALLEN	-	4,424	\$1,438,805	\$325
4	3	ASCENSION	-	14,581	\$3,625,247	\$249
1	4	ASSUMPTION	-	4,643	\$2,445,440	\$527
1	5	AVOUELLES	-	7,506	\$2,405,519	\$320
2	6	BEAUREGARD	-	6,398	\$1,541,763	\$241
4	7	BIENVILLE	-	2,956	\$356,063	\$120
2	8	BOSSIER	-	23,325	\$5,086,288	\$218
3	9	CADDO	-	48,214	\$5,576,555	\$116
4	10	CALCASIEU	33,777	-	\$140	\$0
1	11	CALDWELL	-	1,995	\$755,847	\$379
5	12	CAMERON	2,161	-	(\$6)	-
1	13	CATAHOULA	-	2,240	\$709,421	\$317
2	14	CLAIBORNE	-	2,933	\$739,255	\$252
1	15	CONCORDIA	-	4,290	\$1,260,471	\$294
4	16	DESOTO	-	5,260	\$752,183	\$143
5	17	EAST BATON ROUGE	56,591	-	(\$269)	-
1	18	EAST CARROLL	-	1,959	\$490,511	\$250
1	19	EAST FELICIANA	-	2,910	\$1,773,924	\$610
1	20	EVANGELINE	-	6,886	\$2,466,877	\$358
1	21	FRANKLIN	-	4,405	\$888,027	\$202
1	22	GRANT	-	3,740	\$1,745,018	\$467
2	23	IBERIA	-	15,329	\$8,225,114	\$537
5	24	IBERVILLE	5,349	-	\$22	\$0
2	25	JACKSON	-	2,904	\$1,275,710	\$439
5	26	JEFFERSON	54,460	-	(\$214)	-
2	27	JEFFERSON DAVIS	-	6,356	\$2,202,900	\$347
4	28	LAFAYETTE	-	30,653	\$2,567,694	\$84
2	29	LAFOURCHE	-	16,187	\$7,089,394	\$438
2	30	LASALLE	-	2,840	\$1,324,676	\$466
3	31	LINCOLN	-	6,961	\$845,168	\$121
1	32	LIVINGSTON	-	18,444	\$11,176,806	\$606
1	33	MADISON	-	3,234	\$1,067,312	\$330
2	34	MOREHOUSE	-	5,684	\$1,295,313	\$228
2	35	NATCHITOCHE	-	7,154	\$749,976	\$105
3	36	ORLEANS	-	81,729	\$4,886,966	\$60
2	37	OUACHITA	-	17,541	\$7,618,326	\$434
5	38	PLAQUEMINES	5,042	-	\$0	-
5	39	POINTE COUPEE	3,593	-	(\$16)	-
3	40	RAPIDES	-	23,929	\$9,030,031	\$377
1	41	RED RIVER	-	2,051	\$1,255,861	\$612
1	42	RICHLAND	-	4,109	\$1,576,592	\$384
1	43	SABINE	-	4,634	\$1,385,110	\$299
3	44	ST. BERNARD	-	9,182	\$757,748	\$83
5	45	ST. CHARLES	9,999	-	(\$13)	-
1	46	ST. HELENA	-	1,568	\$974,692	\$622
5	47	ST. JAMES	4,311	-	(\$8)	-
4	48	ST. JOHN	-	6,889	\$2,754,688	\$400
1	49	ST. LANDRY	-	16,800	\$3,792,784	\$226
1	50	ST. MARTIN	-	8,927	\$4,464,247	\$500
4	51	ST. MARY	-	11,511	\$3,201,915	\$278
2	52	ST. TAMMANY	-	32,475	\$12,326,872	\$380
1	53	TANGIPAHOA	-	18,391	\$9,311,032	\$506
1	54	TENSAS	-	1,355	\$697,471	\$515
3	55	TERREBONNE	-	20,557	\$5,518,539	\$268
2	56	UNION	-	3,974	\$1,263,105	\$318
4	57	VERMILION	-	9,647	\$806,329	\$84
1	58	VERNON	-	10,580	\$3,785,279	\$358
1	59	WASHINGTON	-	4,932	\$2,879,754	\$584
2	60	WEBSTER	-	8,141	\$1,241,403	\$152
5	61	WEST BATON ROUGE	4,016	-	(\$1)	-
1	62	WEST CARROL	-	2,775	\$801,517	\$289
5	63	WEST FELICIANA	2,179	-	(\$5)	-
2	64	WINN	-	3,259	\$772,515	\$237
4	65	CITY OF MONROE	10,753	-	(\$42)	-
2	66	CITY OF BOGALUSA	-	3,475	\$1,187,069	\$342
		STATE TOTAL	192,231	583,586	\$158,971,705	\$272
25		QUINTILE 1	-	153,542	64,353,312	419
16		QUINTILE 2	-	157,975	53,939,679	341
6		QUINTILE 3	-	190,572	26,615,007	140
9		QUINTILE 4	44,530	81,497	14,064,217	173
10		QUINTILE 5	147,701	-	(510)	-
66		STATE TOTAL	192,231	583,586	\$158,971,705	\$272

		1997-98									
		1997-98		Adjusted Cir. 921	1997-98 MFP	1997-98 MFP	Cir. 991	1997-98 MFP	Adjusted Cir. 921	1997-98	1997-98
1997-98	LEA	SCHOOL DISTRICT	OCT. 1	1997-98 MFP	1997-98 MFP	1997-98 MFP	1997-98 MFP	1997-98 MFP	1997-98	1997-98	1997-98
quintile			MEMBERSHIP	TARGETED	TARGETED	TARGETED	W/ADJUSTMENTS	W/ADJUSTMENTS	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR
			ADJUSTED	COL 17+COL 24a	PER PUPIL	PER PUPIL	(27d)	PER PUPIL	FORMULA	FORMULA	FORMULA
				(27a)					Calculation	Calculation	Calculation
									(33a)	Per Pupil	Per Pupil
1	1	ACADIA	10,571	\$33,675,000	\$3,186	\$30,845,206	\$2,918	\$0	\$0	\$0	\$0
1	2	ALLEN	4,342	\$15,625,482	\$3,599	\$14,151,645	\$3,259	\$0	\$0	\$0	\$0
4	3	ASCENSION	14,521	\$36,803,557	\$2,535	\$35,435,618	\$2,440	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	4,594	\$17,450,705	\$3,799	\$15,730,593	\$3,424	\$0	\$0	\$0	\$0
1	5	AVOUELLES	7,412	\$23,288,087	\$3,142	\$22,757,331	\$3,070	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	6,282	\$19,101,033	\$3,041	\$18,489,619	\$2,943	\$0	\$0	\$0	\$0
4	7	BIENVILLE	2,915	\$8,392,190	\$2,879	\$8,359,236	\$2,868	\$0	\$0	\$0	\$0
2	8	BOSSIER	18,831	\$53,002,345	\$2,815	\$48,611,500	\$2,581	\$0	\$0	\$0	\$0
3	9	CADDO	47,475	\$135,071,861	\$2,845	\$130,117,148	\$2,741	\$0	\$0	\$0	\$0
4	10	CALCASIEU	33,565	\$75,854,532	\$2,260	\$76,420,591	\$2,277	\$0	\$0	\$0	\$0
1	11	CALDWELL	1,982	\$6,902,624	\$3,483	\$6,439,106	\$3,249	\$0	\$0	\$0	\$0
5	12	CAMERON	2,160	\$5,053,449	\$2,340	\$5,312,994	\$2,460	\$0	\$0	\$0	\$0
1	13	CATAHOULA	2,134	\$7,737,890	\$3,626	\$7,216,562	\$3,382	\$0	\$0	\$0	\$0
2	14	CLAIBORNE	2,945	\$9,628,356	\$3,269	\$8,759,080	\$2,974	\$0	\$0	\$0	\$0
1	15	CONCORDIA	4,301	\$14,624,564	\$3,400	\$13,296,741	\$3,092	\$0	\$0	\$0	\$0
4	16	DESOTO	5,249	\$17,673,817	\$3,367	\$16,048,566	\$3,057	\$0	\$0	\$0	\$0
5	17	EAST BATON ROUGE	56,126	\$99,818,247	\$1,778	\$140,051,057	\$2,495	\$34,235,176	\$610	\$610	\$610
1	18	EAST CARROLL	1,962	\$6,864,483	\$3,499	\$6,149,881	\$3,134	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,803	\$10,354,058	\$3,694	\$9,273,642	\$3,308	\$0	\$0	\$0	\$0
1	20	EVANGELINE	6,787	\$22,238,331	\$3,277	\$21,411,357	\$3,155	\$0	\$0	\$0	\$0
1	21	FRANKLIN	4,280	\$14,370,549	\$3,358	\$13,463,462	\$3,146	\$0	\$0	\$0	\$0
1	22	GRANT	3,674	\$13,821,836	\$3,762	\$12,751,318	\$3,471	\$0	\$0	\$0	\$0
2	23	IBERIA	15,222	\$50,310,773	\$3,305	\$47,523,140	\$3,122	\$0	\$0	\$0	\$0
5	24	IBERVILLE	5,280	\$7,260,899	\$1,375	\$13,112,696	\$2,483	\$5,243,304	\$993	\$993	\$993
2	25	JACKSON	2,812	\$10,010,603	\$3,560	\$9,079,756	\$3,229	\$0	\$0	\$0	\$0
5	26	JEFFERSON	54,029	\$98,124,054	\$1,816	\$125,809,379	\$2,329	\$21,550,547	\$399	\$399	\$399
2	27	JEFFERSON DAVIS	6,239	\$20,704,694	\$3,319	\$19,007,284	\$3,047	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	30,450	\$65,544,565	\$2,153	\$69,735,267	\$2,290	\$1,123,300	\$37	\$37	\$37
2	29	LAFOURCHE	15,938	\$50,990,386	\$3,199	\$48,427,708	\$3,039	\$0	\$0	\$0	\$0
2	30	LASALLE	2,729	\$9,012,237	\$3,302	\$8,336,665	\$3,055	\$0	\$0	\$0	\$0
3	31	LINCOLN	6,945	\$18,172,850	\$2,617	\$17,414,651	\$2,508	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	18,754	\$66,744,375	\$3,559	\$59,991,787	\$3,199	\$0	\$0	\$0	\$0
1	33	MADISON	3,208	\$10,977,238	\$3,422	\$9,731,861	\$3,034	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,595	\$17,081,286	\$3,053	\$15,754,702	\$2,816	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	7,062	\$22,148,812	\$3,136	\$21,043,510	\$2,980	\$0	\$0	\$0	\$0
3	36	ORLEANS	81,030	\$218,780,358	\$2,700	\$209,430,145	\$2,585	\$0	\$0	\$0	\$0
2	37	OUACHITA	17,571	\$53,216,414	\$3,029	\$49,455,765	\$2,815	\$0	\$0	\$0	\$0
5	38	PLAQUEMINES	5,027	\$395,883	\$79	\$10,169,206	\$2,023	\$9,194,584	\$1,829	\$1,829	\$1,829
5	39	POINTE COUPEE	3,442	\$6,743,628	\$1,959	\$8,730,209	\$2,536	\$1,591,512	\$462	\$462	\$462
3	40	RAPIDES	23,590	\$69,689,123	\$2,954	\$69,407,484	\$2,942	\$0	\$0	\$0	\$0
1	41	RED RIVER	2,029	\$7,854,938	\$3,871	\$6,861,561	\$3,382	\$0	\$0	\$0	\$0
1	42	RICHLAND	4,068	\$14,618,844	\$3,594	\$13,211,301	\$3,248	\$0	\$0	\$0	\$0
1	43	SABINE	4,577	\$14,962,165	\$3,269	\$14,144,366	\$3,090	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	9,006	\$23,395,155	\$2,598	\$23,817,719	\$2,645	\$0	\$0	\$0	\$0
5	45	ST. CHARLES	10,001	\$7,336,029	\$734	\$21,665,106	\$2,166	\$13,018,450	\$1,302	\$1,302	\$1,302
1	46	ST. HELENA	1,550	\$6,011,672	\$3,878	\$5,547,111	\$3,579	\$0	\$0	\$0	\$0
5	47	ST. JAMES	4,251	\$6,788,171	\$1,597	\$10,006,589	\$2,354	\$2,692,116	\$633	\$633	\$633
4	48	ST. JOHN	6,549	\$19,986,163	\$3,052	\$18,168,982	\$2,774	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	16,613	\$52,591,885	\$3,166	\$49,940,110	\$3,006	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	8,863	\$30,665,747	\$3,460	\$28,138,489	\$3,175	\$0	\$0	\$0	\$0
4	51	ST. MARY	11,345	\$31,623,675	\$2,787	\$30,449,951	\$2,684	\$0	\$0	\$0	\$0
2	52	ST. TAMMANY	32,355	\$106,637,969	\$3,296	\$100,441,040	\$3,104	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	18,615	\$61,235,161	\$3,290	\$56,244,111	\$3,021	\$0	\$0	\$0	\$0
1	54	TENSAS	1,267	\$4,794,631	\$3,784	\$4,405,254	\$3,477	\$0	\$0	\$0	\$0
3	55	TERREBONNE	20,534	\$61,529,561	\$2,996	\$54,735,191	\$2,666	\$0	\$0	\$0	\$0
2	56	UNION	3,878	\$11,784,129	\$3,039	\$11,064,371	\$2,853	\$0	\$0	\$0	\$0
4	57	VERMILION	9,506	\$23,067,959	\$2,427	\$24,132,350	\$2,539	\$57,987	\$6	\$6	\$6
1	58	VERNON	10,286	\$35,415,940	\$3,443	\$34,083,472	\$3,314	\$0	\$0	\$0	\$0
1	59	WASHINGTON	4,767	\$19,099,628	\$4,007	\$17,567,831	\$3,685	\$0	\$0	\$0	\$0
2	60	WEBSTER	8,065	\$24,071,526	\$2,985	\$22,175,139	\$2,750	\$0	\$0	\$0	\$0
5	61	WEST BATON ROUGE	3,906	\$7,580,395	\$1,941	\$8,555,164	\$2,190	\$565,003	\$145	\$145	\$145
1	62	WEST CARROL	2,670	\$9,260,092	\$3,468	\$8,424,716	\$3,155	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,171	\$6,173,714	\$2,844	\$6,570,792	\$3,027	\$76,636	\$35	\$35	\$35
2	64	WINN	3,214	\$10,955,773	\$3,409	\$10,242,355	\$3,187	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	10,542	\$24,145,505	\$2,290	\$24,319,641	\$2,307	\$0	\$0	\$0	\$0
2	66	CITY OF BOGALUSA	3,378	\$11,704,373	\$3,465	\$10,344,924	\$3,062	\$0	\$0	\$0	\$0
		STATE TOTAL	763,840	\$2,076,551,974	\$2,719	\$2,088,511,104	\$2,734	\$89,348,615	\$485	\$485	\$485
25		QUINTILE 1	152,109	521,185,925	3,426	481,778,814	3,167	-	-	-	-
16		QUINTILE 2	152,116	480,360,709	3,158	448,756,558	2,950	-	-	-	-
6		QUINTILE 3	188,580	526,638,908	2,793	504,922,338	2,677	-	-	-	-
9		QUINTILE 4	124,642	303,091,963	2,432	303,070,202	2,432	1,181,287	30	30	30
10		QUINTILE 5	146,393	245,274,469	1,675	349,983,192	2,391	88,167,328	611	611	611
66		STATE TOTAL	763,840	\$2,076,551,974	\$2,719	\$2,088,511,104	\$2,734	\$89,348,615	\$485	\$485	\$485

1997-98 quintile	LEA	SCHOOL DISTRICT	NUMBER OF OCT. 1 MEMBERSHIP 1997-98 IN HOLD HARMLESS	Oct. 1 Membership Adjusted State Aid Due	1997-98 UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS)	1997-98 UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) PER PUPIL
					COL 32A	
1	1	ACADIA	-	10,571	\$4,006,114	\$379
1	2	ALLEN	-	4,342	\$1,986,435	\$457
4	3	ASCENSION	-	14,521	\$2,969,917	\$205
1	4	ASSUMPTION	-	4,594	\$2,264,686	\$493
1	5	AVOUELLES	-	7,412	\$1,266,590	\$171
2	6	BEAUREGARD	-	6,282	\$1,340,248	\$213
4	7	BIENVILLE	-	2,915	\$381,158	\$131
2	8	BOSSIER	-	18,831	\$6,300,901	\$335
3	9	CADDO	-	47,475	\$10,307,561	\$217
4	10	CALCASIEU	-	33,565	\$3,163,483	-
1	11	CALDWELL	-	1,982	\$702,452	\$354
5	12	CAMERON	-	2,160	\$3,477	\$2
1	13	CATAHOULA	-	2,134	\$789,820	\$370
2	14	CLAIBORNE	-	2,945	\$1,212,812	\$412
1	15	CONCORDIA	-	4,301	\$1,819,541	\$423
4	16	DESOTO	-	5,249	\$2,235,931	\$426
5	17	EAST BATON ROUGE	56,126	-	(\$160)	-
1	18	EAST CARROLL	-	1,962	\$934,710	\$476
1	19	EAST FELICIANA	-	2,803	\$1,422,354	\$507
1	20	EVANGELINE	-	6,787	\$1,609,448	\$237
1	21	FRANKLIN	-	4,280	\$1,394,445	\$326
1	22	GRANT	-	3,674	\$1,480,172	\$403
2	23	IBERIA	-	15,222	\$4,435,319	\$291
5	24	IBERVILLE	5,280	-	\$1	-
2	25	JACKSON	-	2,812	\$1,269,501	\$451
5	26	JEFFERSON	54,029	-	(\$174)	-
2	27	JEFFERSON DAVIS	-	6,239	\$2,370,020	\$380
4	28	LAFAYETTE	30,450	-	\$26	\$0
2	29	LAFOURCHE	-	15,938	\$4,450,788	\$279
2	30	LASALLE	-	2,729	\$976,888	\$358
3	31	LINCOLN	-	6,945	\$1,489,779	\$215
1	32	LIVINGSTON	-	18,754	\$8,595,910	\$458
1	33	MADISON	-	3,208	\$1,572,569	\$490
2	34	MOREHOUSE	-	5,595	\$1,940,992	\$347
2	35	NATCHITOCHE	-	7,062	\$1,931,718	\$274
3	36	ORLEANS	-	81,030	\$16,863,321	\$208
2	37	OUACHITA	-	17,571	\$5,703,375	\$325
5	38	PLAQUEMINES	5,027	-	\$7	\$0
5	39	POINTE COUPEE	3,442	-	(\$7)	-
3	40	RAPIDES	-	23,590	\$3,006,091	\$127
1	41	RED RIVER	-	2,029	\$1,254,297	\$618
1	42	RICHLAND	-	4,068	\$1,885,963	\$464
1	43	SABINE	-	4,577	\$1,363,395	\$298
3	44	ST. BERNARD	-	9,006	\$598,988	\$67
5	45	ST. CHARLES	10,001	-	(\$5)	-
1	46	ST. HELENA	-	1,550	\$649,137	\$419
5	47	ST. JAMES	4,251	-	\$4	\$0
4	48	ST. JOHN	-	6,549	\$2,571,259	\$393
1	49	ST. LANDRY	-	16,613	\$4,495,091	\$271
1	50	ST. MARTIN	-	8,863	\$3,455,274	\$390
4	51	ST. MARY	-	11,345	\$2,435,372	\$215
2	52	ST. TAMMANY	-	32,355	\$9,860,929	\$305
1	53	TANGIPAHOA	-	18,615	\$6,766,740	\$364
1	54	TENSAS	-	1,267	\$579,411	\$457
3	55	TERREBONNE	-	20,534	\$8,944,862	\$436
2	56	UNION	-	3,878	\$1,107,878	\$286
4	57	VERMILION	9,506	-	\$34	\$0
1	58	VERNON	-	10,286	\$2,539,106	\$247
1	59	WASHINGTON	-	4,767	\$2,109,325	\$442
2	60	WEBSTER	-	8,065	\$2,713,631	\$336
5	61	WEST BATON ROUGE	3,906	-	(\$18)	-
1	62	WEST CARROL	-	2,670	\$1,127,058	\$422
5	63	WEST FELICIANA	2,171	-	(\$2)	-
2	64	WINN	-	3,214	\$1,091,364	\$340
4	65	CITY OF MONROE	-	10,542	\$944,250	\$90
2	66	CITY OF BOGALUSA	-	3,378	\$1,757,345	\$520
		STATE TOTAL	184,189	579,651	\$160,448,907	\$277
25		QUINTILE 1	-	152,109	56,070,043	369
16		QUINTILE 2	-	152,116	48,463,709	319
6		QUINTILE 3	-	188,580	41,210,602	219
9		QUINTILE 4	39,956	84,686	14,701,430	174
10		QUINTILE 5	144,233	2,160	3,123	1
66		STATE TOTAL	184,189	579,651	\$160,448,907	\$277

DEBT SERVICE EXPENDITURES

1997-98 quintile	LEA	SCHOOL DISTRICT	OCT. 1, 1996-97	TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 921		EndBal	EndBal
			STUDENT	EXPENDITURES	TABLE 6A COL.29	TABLE 6A COL. 19	TOTAL 1996-97	TOTAL 1996-97
			MEMBERSHIP	1996-97	63320	62620	64000	BONDED DEBT
			50850	SALES REVENUE	PROPERTY REVENUE	PER PUPIL		
1	1	ACADIA	10,744	\$1,332,123	\$0	\$1,253,451	\$10,400,000	\$968
1	2	ALLEN	4,424	\$868,875	\$0	\$1,204,033	\$11,570,000	\$2,615
4	3	ASCENSION	14,581	\$8,380,892	\$0	\$4,614,222	\$33,745,000	\$2,314
1	4	ASSUMPTION	4,643	\$949,153	\$671,913	\$646,231	\$5,305,000	\$1,143
1	5	AVOYELLES	7,506	\$1,211,881	\$373,319	\$769,378	\$6,121,000	\$815
2	6	BEAUREGARD	6,398	\$2,447,746	\$0	\$1,871,280	\$7,585,000	\$1,186
4	7	BIENVILLE	2,956	\$867,202	\$0	\$1,149,426	\$6,317,951	\$2,137
2	8	BOSSIER	23,325	\$2,490,889	\$0	\$2,880,197	\$12,750,000	\$547
3	9	CADDO	48,214	\$3,982,965	\$0	\$3,830,039	\$26,790,000	\$556
4	10	CALCASIEU	33,777	\$14,543,781	\$0	\$13,734,297	\$77,388,107	\$2,291
1	11	CALDWELL	1,995	\$250,294	\$0	\$350,960	\$865,000	\$434
5	12	CAMERON	2,161	\$153,380	\$0	\$148,327	\$415,000	\$192
1	13	CATAHOULA	2,240	\$492,842	\$0	\$510,874	\$3,544,000	\$1,582
2	14	CLAIBORNE	2,933	\$324,262	\$0	\$286,624	\$1,094,000	\$373
1	15	CONCORDIA	4,290	\$122,884	\$0	\$0	\$0	\$0
4	16	DESOTO	5,260	\$3,146,457	\$948,500	\$1,836,082	\$22,106,000	\$4,203
5	17	EAST BATON ROUGE	56,591	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	1,959	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,910	\$1,326,129	\$833,243	\$1,094,351	\$5,820,000	\$2,000
1	20	EVANGELINE	6,886	\$368,988	\$0	\$240,789	\$1,180,000	\$171
1	21	FRANKLIN	4,405	\$12,445	\$0	\$15,203	\$30,000	\$7
1	22	GRANT	3,740	\$572,910	\$0	\$527,981	\$3,465,000	\$926
2	23	IBERIA	15,329	\$4,772,365	\$678,706	\$4,279,244	\$37,620,000	\$2,454
5	24	IBERVILLE	5,349	\$3,361,577	\$0	\$3,291,366	\$29,335,000	\$5,484
2	25	JACKSON	2,904	\$703,579	\$0	\$695,337	\$3,794,000	\$1,306
5	26	JEFFERSON	54,460	\$27,862,627	\$0	\$5,810,870	\$259,893,736	\$4,772
2	27	JEFFERSON DAVIS	6,356	\$756,048	\$0	\$780,201	\$3,578,000	\$563
4	28	LAFAYETTE	30,653	\$6,388,573	\$4,792,773	\$1,097,160	\$43,570,000	\$1,421
2	29	LAFOURCHE	16,187	\$2,823,188	\$0	\$3,473,231	\$12,150,000	\$751
2	30	LASALLE	2,840	\$684,941	\$0	\$580,314	\$1,689,333	\$595
3	31	LINCOLN	6,961	\$2,046,264	\$0	\$1,931,639	\$13,200,000	\$1,896
1	32	LIVINGSTON	18,444	\$3,696,073	\$0	\$4,425,580	\$30,943,919	\$1,678
1	33	MADISON	3,234	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,684	\$2,168,389	\$1,421,840	\$1,290,520	\$2,833,000	\$498
2	35	NATCHITOCHE	7,154	\$2,417,484	\$0	\$3,589,308	\$28,195,000	\$3,941
3	36	ORLEANS	81,729	\$18,628,911	\$6,989,445	\$4,697,742	\$288,196,591	\$3,526
2	37	OUACHITA	17,541	\$4,664,945	\$0	\$4,749,056	\$0	\$0
5	38	PLAQUEMINES	5,042	\$2,154,744	\$1,104,557	\$1,224,713	\$15,010,000	\$2,977
5	39	POINTE COUPEE	3,593	\$1,527,843	\$0	\$1,459,113	\$10,535,000	\$2,932
3	40	RAPIDES	23,929	\$26,294,261	\$0	\$10,393,817	\$52,679,000	\$2,201
1	41	RED RIVER	2,051	\$5,000	\$0	\$0	\$0	\$0
1	42	RICHLAND	4,109	\$1,681,207	\$0	\$1,800,211	\$5,954,000	\$1,449
1	43	SABINE	4,634	\$1,437,595	\$0	\$1,447,534	\$10,896,907	\$2,352
3	44	ST. BERNARD	9,182	\$852,880	\$650,078	\$199,293	\$29,235,000	\$3,184
5	45	ST. CHARLES	9,999	\$4,927,614	\$1,110,300	\$4,527,654	\$33,380,000	\$3,338
1	46	ST. HELENA	1,568	\$8,125	\$0	\$0	\$0	\$0
5	47	ST. JAMES	4,311	\$4,951,976	\$0	\$2,113,740	\$22,200,000	\$5,150
4	48	ST. JOHN	6,889	\$4,298,700	\$0	\$3,340,789	\$35,707,248	\$5,183
1	49	ST. LANDRY	16,800	\$3,693,398	\$0	\$2,360,712	\$19,515,000	\$1,162
1	50	ST. MARTIN	8,927	\$2,284,012	\$220,605	\$2,150,090	\$17,270,000	\$1,935
4	51	ST. MARY	11,511	\$1,690,705	\$0	\$1,402,940	\$19,500,000	\$1,694
2	52	ST. TAMMANY	32,475	\$18,668,037	\$2,029,764	\$9,958,998	\$94,745,000	\$2,917
1	53	TANGIPAOHA	18,391	\$7,560,496	\$3,539,837	\$2,981,780	\$51,361,287	\$2,793
1	54	TENSAS	1,355	\$7,183	\$0	\$0	\$15,000	\$11
3	55	TERREBONNE	20,557	\$2,770,205	\$0	\$2,757,229	\$10,355,000	\$504
2	56	UNION	3,974	\$531,885	\$0	\$750,057	\$2,565,000	\$645
4	57	VERMILION	9,647	\$2,446,639	\$0	\$1,218,676	\$4,565,000	\$473
1	58	VERNON	10,580	\$1,420,171	\$0	\$1,561,917	\$11,375,504	\$1,075
1	59	WASHINGTON	4,932	\$750,260	\$0	\$951,214	\$3,905,000	\$792
2	60	WEBSTER	8,141	\$1,536,061	\$0	\$1,613,480	\$9,477,000	\$1,164
5	61	WEST BATON ROUGE	4,016	\$2,054,103	\$0	\$2,354,804	\$20,455,000	\$5,093
1	62	WEST CARROLL	2,775	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,179	\$368,843	\$0	\$205,513	\$177,060	\$81
2	64	WINN	3,259	\$1,019,635	\$0	\$707,811	\$4,345,000	\$1,333
4	65	CITY OF MONROE	10,753	\$5,308,883	\$0	\$5,393,005	\$56,265,000	\$5,232
2	66	CITY OF BOGALUSA	3,475	\$811,555	\$0	\$0	\$803,552	\$231
		STATE TOTAL	775,817	\$225,883,078	\$25,364,880	\$140,530,403	\$1,533,781,195	\$1,977
25		QUINTILE 1	153,542	\$30,052,044	\$5,638,917	\$24,292,289	\$199,536,617	\$1,300
16		QUINTILE 2	157,975	\$46,821,009	\$4,130,310	\$37,505,658	\$223,223,885	\$1,413
6		QUINTILE 3	190,572	\$54,575,486	\$7,639,523	\$23,809,759	\$420,455,591	\$2,206
9		QUINTILE 4	126,027	\$47,071,832	\$5,741,273	\$33,786,597	\$299,164,306	\$2,374
10		QUINTILE 5	147,701	\$47,362,707	\$2,214,857	\$21,136,100	\$391,400,796	\$2,650
66		STATE TOTAL	775,817	\$225,883,078	\$25,364,880	\$140,530,403	\$1,533,781,195	\$1,977

1997-98 quintile	LEA	SCHOOL DISTRICT	1996-97 AVG. MILLAGE NON DEBT	1996-97 AVG. MILLAGE INCL DEBT	1996-97 AVG. MILLAGE DEBT RATE	1996-97 DEBT RATE TABLE 6 COL.(33)
1	1	ACADIA	23.77	34.23	10.46	0.00%
1	2	ALLEN	27.57	51.48	23.91	0.00%
4	3	ASCENSION	34.80	49.84	15.04	0.00%
1	4	ASSUMPTION	32.15	44.12	11.97	0.50%
1	5	AVOYELLES	12.90	26.70	13.80	0.15%
2	6	BEAUREGARD	30.65	48.36	17.71	0.00%
4	7	BIENVILLE	33.36	44.46	11.10	0.00%
2	8	BOSSIER	47.82	60.68	12.86	0.00%
3	9	CADDO	49.14	54.45	5.31	0.00%
4	10	CALCASIEU	18.39	37.81	19.42	0.00%
1	11	CALDWELL	35.37	51.37	16.00	0.00%
5	12	CAMERON	44.81	46.06	1.25	0.00%
1	13	CATAHOULA	20.50	41.16	20.66	0.00%
2	14	CLAIBORNE	21.78	26.65	4.87	0.00%
1	15	CONCORDIA	27.62	27.62	0.00	0.00%
4	16	DESOTO	43.37	62.75	19.38	0.41%
5	17	EAST BATON ROUGE	43.10	43.10	0.00	0.00%
1	18	EAST CARROLL	10.19	10.19	0.00	0.00%
1	19	EAST FELICIANA	20.03	45.70	25.67	1.00%
1	20	EVANGELINE	27.65	30.24	2.59	0.00%
1	21	FRANKLIN	16.39	16.88	0.49	0.00%
1	22	GRANT	38.18	60.47	22.29	0.00%
2	23	IBERIA	13.20	36.97	23.77	0.08%
5	24	IBERVILLE	17.66	32.11	14.45	0.00%
2	25	JACKSON	26.71	42.37	15.66	0.00%
5	26	JEFFERSON	9.21	13.20	3.99	0.00%
2	27	JEFFERSON DAVIS	24.95	34.19	9.24	0.00%
4	28	LAFAYETTE	32.78	35.05	2.27	0.17%
2	29	LAFOURCHE	26.27	43.56	17.29	0.00%
2	30	LASALLE	28.10	43.07	14.97	0.00%
3	31	LINCOLN	30.48	46.52	16.04	0.00%
1	32	LIVINGSTON	22.48	75.98	53.50	0.00%
1	33	MADISON	8.72	8.72	0.00	0.00%
2	34	MOREHOUSE	18.33	31.94	13.61	0.50%
2	35	NATCHITOCHES	18.38	57.86	39.48	0.00%
3	36	ORLEANS	39.67	42.97	3.30	0.14%
2	37	OUACHITA	29.46	49.90	20.44	0.00%
5	38	PLAQUEMINES	12.87	15.85	2.98	0.20%
5	39	POINTE COUPEE	15.69	23.10	7.41	0.00%
3	40	RAPIDES	33.37	65.43	32.06	0.00%
1	41	RED RIVER	39.43	39.43	0.00	0.00%
1	42	RICHLAND	12.16	50.99	38.83	0.00%
1	43	SABINE	21.25	44.42	23.17	0.00%
3	44	ST. BERNARD	16.01	17.23	1.22	0.11%
5	45	ST. CHARLES	50.54	57.86	7.32	0.12%
1	46	ST. HELENA	12.80	12.80	0.00	0.00%
5	47	ST. JAMES	18.84	29.24	10.40	0.00%
4	48	ST. JOHN	22.61	45.71	23.10	0.00%
1	49	ST. LANDRY	20.51	31.26	10.75	0.00%
1	50	ST. MARTIN	14.93	38.33	23.40	0.08%
4	51	ST. MARY	31.31	37.95	6.64	0.00%
2	52	ST. TAMMANY	60.30	85.82	25.52	0.11%
1	53	TANGIPAHOA	5.72	24.38	18.66	0.42%
1	54	TENSAS	20.19	20.20	0.00	0.00%
3	55	TERREBONNE	9.39	19.08	9.69	0.00%
2	56	UNION	8.25	21.53	13.28	0.00%
4	57	VERMILION	14.13	21.39	7.26	0.00%
1	58	VERNON	24.02	48.73	24.71	0.00%
1	59	WASHINGTON	18.75	42.55	23.80	0.00%
2	60	WEBSTER	19.14	36.17	17.03	0.00%
5	61	WEST BATON ROUGE	18.46	34.40	15.94	0.00%
1	62	WEST CARROLL	23.28	23.28	0.00	0.00%
5	63	WEST FELICIANA	18.95	23.33	4.38	0.00%
2	64	WINN	20.56	37.26	16.70	0.00%
4	65	CITY OF MONROE	27.33	51.35	24.02	0.00%
2	66	CITY OF BOGALUSA	48.54	48.54	0.00	0.00%
		STATE TOTAL	29.22	39.45	10.23	0.05%
25		QUINTILE 1	20.07	36.25	16.18	0.11%
16		QUINTILE 2	33.40	52.38	18.98	0.05%
6		QUINTILE 3	36.77	44.61	7.84	0.07%
9		QUINTILE 4	26.79	40.62	13.83	0.06%
10		QUINTILE 5	26.82	31.24	4.42	0.01%
66		STATE TOTAL	29.22	39.45	10.23	0.05%

1997-98 quintile	LEA	SCHOOL DISTRICT	OCT. 1, 1997-98	TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 991			EndBal	EndBal
			STUDENT	EXPENDITURES	TABLE 6A COL.29		TABLE 6A COL. 19	TOTAL 1997-98	TOTAL 1997-98
			MEMBERSHIP	1997-98	63320		62620	64000	64000
			50850	SALES REVENUE	PROPERTY REVENUE	BONDED DEBT	BONDED DEBT	PER PUPIL	
1	1	ACADIA	10,571	\$1,002,833	\$0	\$1,078,000	\$10,020,000	\$948	
1	2	ALLEN	4,342	\$1,230,554	\$0	\$1,294,056	\$11,570,000	\$2,665	
4	3	ASCENSION	14,521	\$4,495,644	\$0	\$4,973,202	\$41,600,000	\$2,865	
1	4	ASSUMPTION	4,594	\$949,403	\$881,977	\$668,453	\$4,610,000	\$1,003	
1	5	AVOYELLES	7,412	\$1,212,572	\$373,538	\$877,929	\$5,272,000	\$711	
2	6	BEAUREGARD	6,282	\$4,612,460	\$0	\$1,959,021	\$16,505,000	\$2,627	
4	7	BIENVILLE	2,915	\$1,038,452	\$0	\$1,415,643	\$8,177,951	\$2,805	
2	8	BOSSIER	18,831	\$2,833,259	\$0	\$2,990,887	\$18,860,000	\$1,002	
3	9	CADDO	47,475	\$3,997,362	\$0	\$5,495,533	\$24,085,000	\$507	
4	10	CALCASIEU	33,565	\$13,293,281	\$0	\$12,743,410	\$75,282,523	\$2,243	
1	11	CALDWELL	1,982	\$246,672	\$0	\$153,934	\$639,542	\$323	
5	12	CAMERON	2,160	\$155,240	\$0	\$113,360	\$290,000	\$134	
1	13	CATAHOULA	2,134	\$488,516	\$0	\$475,889	\$3,285,000	\$1,539	
2	14	CLAIBORNE	2,945	\$285,559	\$0	\$219,306	\$1,061,937	\$361	
1	15	CONCORDIA	4,301	\$17	\$0	\$0	\$0	\$0	
4	16	DESOTO	5,249	\$3,250,443	\$810,852	\$2,353,758	\$23,252,000	\$4,430	
5	17	EAST BATON ROUGE	56,126	\$2,078,777	\$0	\$0	\$0	\$0	
1	18	EAST CARROLL	1,962	\$0	\$0	\$0	\$0	\$0	
1	19	EAST FELICIANA	2,803	\$1,364,174	\$956,968	\$898,028	\$4,825,000	\$1,721	
1	20	EVANGELINE	6,787	\$369,882	\$0	\$215,974	\$4,225,000	\$623	
1	21	FRANKLIN	4,280	\$11,305	\$0	\$5,251	\$20,000	\$5	
1	22	GRANT	3,674	\$496,933	\$0	\$517,164	\$3,045,000	\$829	
2	23	IBERIA	15,222	\$4,792,013	\$0	\$4,408,665	\$44,755,000	\$2,940	
5	24	IBERVILLE	5,280	\$3,370,483	\$0	\$3,356,434	\$27,690,000	\$5,244	
2	25	JACKSON	2,812	\$773,355	\$0	\$698,098	\$3,808,000	\$1,354	
5	26	JEFFERSON	54,029	\$27,524,136	\$0	\$5,990,171	\$245,064,885	\$4,536	
2	27	JEFFERSON DAVIS	6,239	\$747,289	\$0	\$682,459	\$3,032,000	\$486	
4	28	LAFAYETTE	30,450	\$7,401,903	\$5,470,957	\$1,087,735	\$100,020,000	\$3,285	
2	29	LAFOURCHE	15,938	\$2,766,955	\$0	\$3,820,090	\$35,020,000	\$2,197	
2	30	LASALLE	2,729	\$673,396	\$0	\$575,906	\$17,620,000	\$6,457	
3	31	LINCOLN	6,945	\$2,207,382	\$0	\$1,967,974	\$11,687,000	\$1,683	
1	32	LIVINGSTON	18,754	\$3,850,175	\$0	\$3,839,447	\$28,713,919	\$1,531	
1	33	MADISON	3,208	\$0	\$0	\$0	\$0	\$0	
2	34	MOREHOUSE	5,595	\$2,045,208	\$882,329	\$1,307,320	\$1,045,000	\$187	
2	35	NATCHITOCHE	7,062	\$3,093,288	\$0	\$3,523,690	\$33,635,000	\$4,763	
3	36	ORLEANS	81,030	\$23,373,535	\$7,485,417	\$9,839,836	\$355,180,518	\$4,383	
2	37	OUACHITA	17,571	\$4,685,629	\$2,869,049	\$5,048,372	\$18,805,000	\$1,070	
5	38	PLAQUEMINES	5,027	\$2,201,102	\$1,010,575	\$1,113,278	\$15,640,000	\$3,111	
5	39	POINTE COUPEE	3,442	\$1,507,176	\$0	\$1,402,069	\$9,730,000	\$2,827	
3	40	RAPIDES	23,590	\$9,447,230	\$0	\$10,371,329	\$46,754,000	\$1,982	
1	41	RED RIVER	2,029	\$5,000	\$0	\$0	\$0	\$0	
1	42	RICHLAND	4,068	\$1,834,910	\$0	\$1,557,947	\$4,684,000	\$1,151	
1	43	SABINE	4,577	\$2,026,032	\$0	\$1,292,723	\$12,946,870	\$2,829	
3	44	ST. BERNARD	9,006	\$2,258,505	\$615,222	\$2,466,422	\$37,165,000	\$4,127	
5	45	ST. CHARLES	10,001	\$4,911,968	\$1,114,394	\$4,178,444	\$33,620,000	\$3,362	
1	46	ST. HELENA	1,550	\$12,204	\$0	\$0	\$1,906,000	\$1,230	
5	47	ST. JAMES	4,251	\$2,288,576	\$0	\$2,075,026	\$21,145,000	\$4,974	
4	48	ST. JOHN	6,549	\$4,198,384	\$0	\$3,448,855	\$33,605,000	\$5,131	
1	49	ST. LANDRY	16,613	\$4,537,625	\$0	\$2,357,222	\$18,345,000	\$1,104	
1	50	ST. MARTIN	8,863	\$2,889,303	\$224,555	\$2,213,756	\$25,390,000	\$2,865	
4	51	ST. MARY	11,345	\$1,462,602	\$0	\$2,182,593	\$19,030,000	\$1,677	
2	52	ST. TAMMANY	32,355	\$11,766,664	\$0	\$10,707,517	\$88,530,000	\$2,736	
1	53	TANGIPAOHA	18,615	\$6,281,242	\$3,344,311	\$2,775,071	\$48,601,287	\$2,611	
1	54	TENSAS	1,267	\$781	\$0	\$0	\$10,000	\$8	
3	55	TERREBONNE	20,534	\$2,818,863	\$0	\$2,884,012	\$8,045,000	\$392	
2	56	UNION	3,878	\$597,829	\$0	\$591,592	\$2,095,000	\$540	
4	57	VERMILION	9,506	\$2,146,907	\$0	\$1,250,767	\$2,710,000	\$285	
1	58	VERNON	10,286	\$4,093,001	\$0	\$1,522,824	\$11,263,414	\$1,095	
1	59	WASHINGTON	4,767	\$742,431	\$0	\$791,085	\$4,660,000	\$978	
2	60	WEBSTER	8,065	\$1,661,729	\$0	\$1,632,396	\$8,357,000	\$1,036	
5	61	WEST BATON ROUGE	3,906	\$2,022,278	\$0	\$2,228,717	\$19,590,000	\$5,015	
1	62	WEST CARROLL	2,670	\$0	\$0	\$0	\$0	\$0	
5	63	WEST FELICIANA	2,171	\$751,118	\$0	\$1,259,863	\$9,857,060	\$4,540	
2	64	WINN	3,214	\$737,380	\$0	\$696,902	\$3,840,000	\$1,195	
4	65	CITY OF MONROE	10,542	\$5,279,798	\$0	\$5,393,968	\$54,490,000	\$5,169	
2	66	CITY OF BOGALUSA	3,378	\$707,250	\$0	\$0	\$389,000	\$115	
		STATE TOTAL	763,840	\$209,905,973	\$26,040,144	\$150,989,373	\$1,725,100,906	\$2,258	
25		QUINTILE 1	152,109	\$33,645,565	\$5,781,349	\$22,534,753	\$204,032,032	\$1,341	
16		QUINTILE 2	152,116	\$42,779,263	\$3,751,378	\$38,862,221	\$297,357,937	\$1,955	
6		QUINTILE 3	188,580	\$44,102,877	\$8,100,639	\$33,025,106	\$482,916,518	\$2,561	
9		QUINTILE 4	124,642	\$42,567,414	\$6,281,809	\$34,849,931	\$358,167,474	\$2,874	
10		QUINTILE 5	146,393	\$46,810,854	\$2,124,969	\$21,717,362	\$382,626,945	\$2,614	
66		STATE TOTAL	763,840	\$209,905,973	\$26,040,144	\$150,989,373	\$1,725,100,906	\$2,258	

1997-98 quintile	LEA	SCHOOL DISTRICT	1997-98 AVG. MILLAGE NON DEBT	1997-98 AVG. MILLAGE INCL DEBT	1997-98 AVG. MILLAGE DEBT RATE	1997-98 DEBT RATE TABLE 6 A COL.(33)
1	1	ACADIA	24.41	32.90	8.49	0.00%
1	2	ALLEN	26.67	51.54	24.87	0.00%
4	3	ASCENSION	37.93	52.91	14.98	0.00%
1	4	ASSUMPTION	32.06	43.92	11.86	0.50%
1	5	AVOYELLES	13.00	27.43	14.43	0.14%
2	6	BEAUREGARD	30.64	48.35	17.71	0.00%
4	7	BIENVILLE	33.03	46.55	13.52	0.00%
2	8	BOSSIER	44.54	56.48	11.94	0.00%
3	9	CADDO	75.57	82.78	7.21	0.00%
4	10	CALCASIEU	18.66	36.16	17.50	0.00%
1	11	CALDWELL	42.62	49.46	6.84	0.00%
5	12	CAMERON	41.57	42.43	0.86	0.00%
1	13	CATAHOULA	21.06	39.99	18.93	0.00%
2	14	CLAIBORNE	22.04	25.53	3.49	0.00%
1	15	CONCORDIA	27.09	27.09	0.00	0.00%
4	16	DESOTO	41.27	55.44	14.17	0.31%
5	17	EAST BATON ROUGE	43.39	43.39	0.00	0.00%
1	18	EAST CARROLL	10.58	10.58	0.00	0.00%
1	19	EAST FELICIANA	20.19	40.58	20.39	1.00%
1	20	EVANGELINE	27.73	30.06	2.33	0.00%
1	21	FRANKLIN	12.53	12.66	0.13	0.00%
1	22	GRANT	37.53	58.30	20.77	0.00%
2	23	IBERIA	13.34	36.96	23.62	0.00%
5	24	IBERVILLE	17.77	32.28	14.51	0.00%
2	25	JACKSON	26.71	42.10	15.39	0.00%
5	26	JEFFERSON	9.78	13.74	3.96	0.00%
2	27	JEFFERSON DAVIS	25.96	33.92	7.96	0.00%
4	28	LAFAYETTE	32.34	34.44	2.10	0.17%
2	29	LAFOURCHE	25.75	42.70	16.95	0.00%
2	30	LASALLE	28.77	43.73	14.96	0.00%
3	31	LINCOLN	30.05	45.45	15.40	0.00%
1	32	LIVINGSTON	21.22	64.66	43.44	0.00%
1	33	MADISON	9.56	9.56	0.00	0.00%
2	34	MOREHOUSE	18.27	31.83	13.56	0.33%
2	35	NATCHITOCHE	18.79	56.29	37.50	0.00%
3	36	ORLEANS	40.73	47.43	6.70	0.14%
2	37	OUACHITA	29.71	50.15	20.44	0.35%
5	38	PLAQUEMINES	13.20	15.85	2.65	0.18%
5	39	POINTE COUPEE	15.99	23.28	7.29	0.00%
3	40	RAPIDES	33.50	64.04	30.54	0.00%
1	41	RED RIVER	41.38	41.38	0.00	0.00%
1	42	RICHLAND	11.99	44.25	32.26	0.00%
1	43	SABINE	21.16	41.59	20.43	0.00%
3	44	ST. BERNARD	15.97	29.94	13.97	0.10%
5	45	ST. CHARLES	48.55	55.35	6.80	0.11%
1	46	ST. HELENA	17.87	17.87	0.00	0.00%
5	47	ST. JAMES	23.80	33.66	9.86	0.00%
4	48	ST. JOHN	22.50	45.75	23.25	0.00%
1	49	ST. LANDRY	19.42	29.91	10.49	0.00%
1	50	ST. MARTIN	14.84	38.45	23.61	0.07%
4	51	ST. MARY	31.54	41.61	10.07	0.00%
2	52	ST. TAMMANY	59.05	84.04	24.99	0.00%
1	53	TANGIPAHOA	5.65	21.54	15.89	0.37%
1	54	TENSAS	20.29	20.29	0.00	0.00%
3	55	TERREBONNE	9.43	19.26	9.83	0.00%
2	56	UNION	8.61	18.76	10.15	0.00%
4	57	VERMILION	14.19	21.41	7.22	0.00%
1	58	VERNON	24.03	46.23	22.20	0.00%
1	59	WASHINGTON	19.08	38.37	19.29	0.00%
2	60	WEBSTER	19.14	34.54	15.40	0.00%
5	61	WEST BATON ROUGE	19.39	34.37	14.98	0.00%
1	62	WEST CARROLL	24.79	24.79	0.00	0.00%
5	63	WEST FELICIANA	17.87	22.00	4.13	0.00%
2	64	WINN	20.37	36.57	16.20	0.00%
4	65	CITY OF MONROE	26.26	49.93	23.67	0.00%
2	66	CITY OF BOGALUSA	48.73	48.73	0.00	0.00%
		STATE TOTAL	30.70	40.96	10.26	0.05%
25		QUINTILE 1	19.91	34.23	14.32	0.10%
16		QUINTILE 2	33.16	51.52	18.36	0.05%
6		QUINTILE 3	43.63	54.05	10.42	0.06%
9		QUINTILE 4	27.49	40.80	13.31	0.06%
10		QUINTILE 5	26.72	30.87	4.15	0.01%
66		STATE TOTAL	30.70	40.96	10.26	0.05%

70% INSTRUCTIONAL PARAMETER

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1997-98 (Grand Total)

Total Instruction

1997-98 quintile	LEA	District	Adjusted 1-Oct Student Membership	Regular Program 1211	Nonpublic Textbook Revenue KPC 7960	Regular Program Less nonpublic Textbook Revenue	Special Education Program 1212	Vocational Education Program 1213
1	1	Acadia Parish	10,571	\$18,744,061	\$57,064	\$18,686,997	\$4,307,479	\$1,225,614
1	2	Allen Parish	4,342	\$7,877,810	\$0	\$7,877,810	\$1,805,414	\$730,312
4	3	Ascension Parish	14,521	\$30,138,366	\$30,281	\$30,108,085	\$10,476,581	\$1,565,739
1	4	Assumption Parish	4,594	\$9,092,292	\$9,786	\$9,082,506	\$3,135,544	\$669,770
1	5	Avoyelles Parish	7,412	\$13,686,728	\$33,223	\$13,653,505	\$3,312,680	\$1,017,044
2	6	Beauregard Parish	6,282	\$13,194,157	\$0	\$13,194,157	\$3,196,910	\$874,872
4	7	Bienville Parish	2,915	\$6,810,054	\$0	\$6,810,054	\$1,450,883	\$69,907
2	8	Bossier Parish	18,831	\$39,267,080	\$4,284	\$39,262,796	\$9,005,677	\$1,922,158
3	9	Caddo Parish	47,475	\$97,864,621	\$99,612	\$97,765,009	\$34,611,025	\$2,651,628
4	10	Calcasieu Parish	33,565	\$73,857,744	\$78,044	\$73,779,700	\$21,410,078	\$3,811,846
1	11	Caldwell Parish	1,982	\$3,331,051	\$0	\$3,331,051	\$932,935	\$293,834
5	12	Cameron Parish	2,160	\$5,482,639	\$0	\$5,482,639	\$1,079,273	\$699,282
1	13	Catahoula Parish	2,134	\$3,910,053	\$0	\$3,910,053	\$897,852	\$530,731
2	14	Claiborne Parish	2,945	\$5,562,156	\$0	\$5,562,156	\$1,367,874	\$482,898
1	15	Concordia Parish	4,301	\$8,802,395	\$0	\$8,802,395	\$1,837,830	\$237,639
4	16	DeSoto Parish	5,249	\$11,465,520	\$0	\$11,465,520	\$3,108,993	\$829,715
5	17	E. Baton Rouge Parish	56,126	\$111,604,479	\$512,123	\$111,092,356	\$40,397,904	\$6,682,306
1	18	East Carroll Parish	1,962	\$3,629,071	\$5,214	\$3,623,857	\$639,470	\$141,681
1	19	East Feliciana Parish	2,803	\$5,460,107	\$1,003	\$5,459,104	\$1,160,904	\$350,429
1	20	Evangeline Parish	6,787	\$12,256,152	\$0	\$12,256,152	\$3,661,172	\$824,755
1	21	Franklin Parish	4,280	\$8,675,604	\$0	\$8,675,604	\$1,449,123	\$658,357
1	22	Grant Parish	3,674	\$6,373,218	\$0	\$6,373,218	\$1,899,059	\$457,723
2	23	Iberia Parish	15,222	\$28,941,048	\$48,662	\$28,892,386	\$12,308,423	\$1,710,894
5	24	Iberville Parish	5,280	\$11,427,469	\$19,764	\$11,407,705	\$2,672,210	\$872,068
2	25	Jackson Parish	2,812	\$6,474,140	\$0	\$6,474,140	\$1,147,403	\$437,953
5	26	Jefferson Parish	54,029	\$107,684,745	\$696,715	\$106,988,030	\$56,806,455	\$5,352,850
2	27	Jefferson Davis Parish	6,239	\$11,849,908	\$7,550	\$11,842,358	\$3,212,994	\$977,676
4	28	Lafayette Parish	30,450	\$62,065,365	\$153,318	\$61,912,047	\$21,259,854	\$1,395,160
2	29	Lafourche Parish	15,938	\$34,249,448	\$73,190	\$34,176,258	\$14,809,023	\$2,134,975
2	30	LaSalle Parish	2,729	\$5,439,536	\$0	\$5,439,536	\$971,288	\$315,022
3	31	Lincoln Parish	6,945	\$14,682,683	\$18,329	\$14,664,354	\$2,825,800	\$662,999
1	32	Livingston Parish	18,754	\$41,963,624	\$3,059	\$41,960,565	\$7,692,434	\$1,612,413
1	33	Madison Parish	3,208	\$4,567,370	\$0	\$4,567,370	\$1,107,896	\$239,727
2	34	Morehouse Parish	5,595	\$10,210,344	\$0	\$10,210,344	\$2,908,012	\$399,137
2	35	Natchitoches Parish	7,062	\$13,056,027	\$12,374	\$13,043,653	\$4,587,068	\$630,676
3	36	Orleans Parish	81,030	\$155,268,602	\$571,788	\$154,696,814	\$51,248,416	\$5,803,200
2	37	Ouachita Parish	17,571	\$40,357,681	\$20,059	\$40,337,622	\$11,095,462	\$411,468
5	38	Plaquemines Parish	5,027	\$12,676,966	\$10,800	\$12,666,166	\$2,834,372	\$32,951
5	39	Pointe Coupee Parish	3,442	\$7,386,472	\$43,890	\$7,342,582	\$1,613,188	\$421,088
3	40	Rapides Parish	23,590	\$42,621,979	\$45,463	\$42,576,516	\$17,693,802	\$2,551,974
1	41	Red River Parish	2,029	\$4,280,380	\$0	\$4,280,380	\$822,908	\$196,581
1	42	Richland Parish	4,068	\$7,437,198	\$13,982	\$7,423,216	\$2,457,594	\$506,643
1	43	Sabine Parish	4,577	\$8,075,080	\$0	\$8,075,080	\$2,506,563	\$934,235
3	44	St. Bernard Parish	9,006	\$18,815,802	\$96,310	\$18,719,492	\$6,402,807	\$688,707
5	45	St. Charles Parish	10,001	\$32,225,200	\$22,603	\$32,202,597	\$8,154,435	\$1,067,387
1	46	St. Helena Parish	1,550	\$2,903,396	\$0	\$2,903,396	\$835,464	\$224,771
5	47	St. James Parish	4,251	\$9,788,012	\$10,936	\$9,777,076	\$2,411,859	\$527,439
4	48	St. John Parish	6,549	\$13,981,193	\$53,506	\$13,927,687	\$5,831,738	\$653,303
1	49	St. Landry Parish	16,613	\$30,335,415	\$52,196	\$30,283,219	\$10,137,669	\$1,528,967
1	50	St. Martin Parish	8,863	\$18,663,306	\$27,421	\$18,635,885	\$4,686,301	\$738,451
4	51	St. Mary Parish	11,345	\$25,112,829	\$37,981	\$25,074,848	\$6,578,515	\$1,623,325
2	52	St. Tammany Parish	32,355	\$68,679,585	\$124,861	\$68,554,724	\$30,353,969	\$3,830,567
1	53	Tangipahoa Parish	18,615	\$34,572,726	\$63,031	\$34,509,695	\$9,412,246	\$1,271,446
1	54	Tensas Parish	1,267	\$2,329,387	\$0	\$2,329,387	\$920,350	\$334,524
3	55	Terrebonne Parish	20,534	\$40,286,880	\$77,190	\$40,209,690	\$13,639,105	\$2,729,478
2	56	Union Parish	3,878	\$6,111,671	\$0	\$6,111,671	\$1,182,578	\$470,592
4	57	Vermilion Parish	9,506	\$18,096,010	\$26,486	\$18,069,524	\$4,987,410	\$1,253,096
1	58	Vernon Parish	10,286	\$22,139,947	\$0	\$22,139,947	\$6,488,144	\$1,216,999
1	59	Washington Parish	4,767	\$10,067,281	\$0	\$10,067,281	\$3,302,675	\$833,629
2	60	Webster Parish	8,065	\$13,885,994	\$9,783	\$13,876,211	\$3,519,216	\$965,631
5	61	W. Baton Rouge Parish	3,906	\$7,387,825	\$14,064	\$7,373,761	\$1,582,747	\$348,721
1	62	West Carroll Parish	2,670	\$4,852,218	\$0	\$4,852,218	\$1,031,424	\$595,278
5	63	West Feliciana Parish	2,171	\$6,063,757	\$0	\$6,063,757	\$1,941,002	\$241,349
2	64	Winn Parish	3,214	\$5,029,144	\$0	\$5,029,144	\$1,522,750	\$462,057
4	65	City of Monroe	10,542	\$20,590,958	\$34,569	\$20,556,389	\$6,386,305	\$0
2	66	City of Bogalusa	3,378	\$7,048,639	\$0	\$7,048,639	\$2,267,467	\$426,550
		STATE TOTAL	763,840	\$1,546,768,598	\$3,220,514	\$1,543,548,084	\$507,302,001	\$76,360,197
		QUINTILE 1	268,225	\$543,928,015	\$899,060	\$543,028,955	\$167,272,696	\$29,749,155
		QUINTILE 2	283,638	\$568,361,130	\$1,656,535	\$566,704,595	\$201,488,972	\$23,137,897
		QUINTILE 3	33,453	\$79,244,688	\$143,831	\$79,100,857	\$22,768,722	\$3,949,182
		QUINTILE 4	120,019	\$240,072,992	\$436,186	\$239,636,806	\$82,742,471	\$13,180,653
		QUINTILE 5	58,505	\$115,161,773	\$84,902	\$115,076,871	\$33,029,140	\$6,343,310
		STATE TOTAL	763,840	\$1,546,768,598	3,220,514	\$1,543,548,084	\$507,302,001	\$76,360,197

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).
Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1997-98 (Grand Total)

Total Instruction Continued

1997-98 quintile	LEA	District	Adjusted 1-Oct Student Membership	Other Instructional Program 1214	Community College 1216	Special Programs 1217	Pupil Support 1221	Instructional Staff Services 1222	Total Instruction
1	1	Acadia Parish	10,571	\$82,645	\$0	\$19,005	\$1,185,224	\$1,211,692	\$26,718,656
1	2	Allen Parish	4,342	\$448,250	\$0	\$61,294	\$773,951	\$578,146	\$12,275,177
4	3	Ascension Parish	14,521	\$958,776	\$0	\$69,164	\$3,288,558	\$3,494,616	\$49,961,519
1	4	Assumption Parish	4,594	\$250,187	\$0	\$122,001	\$723,808	\$378,875	\$14,362,691
1	5	Avoyelles Parish	7,412	\$164,897	\$0	\$0	\$828,598	\$1,067,087	\$20,043,811
2	6	Beauregard Parish	6,282	\$537,922	\$0	\$49,167	\$1,107,039	\$1,444,060	\$20,404,127
4	7	Bienville Parish	2,915	\$9,237	\$0	\$161,932	\$229,779	\$479,904	\$9,211,696
2	8	Bossier Parish	18,831	\$3,443,457	\$3,657	\$125,724	\$2,801,886	\$4,116,374	\$60,681,729
3	9	Caddo Parish	47,475	\$8,926,896	\$840	\$52,725	\$8,105,016	\$9,468,799	\$161,581,938
4	10	Calcasieu Parish	33,565	\$468,709	\$0	\$1,083,217	\$6,987,062	\$7,365,297	\$114,905,909
1	11	Caldwell Parish	1,982	\$97,447	\$0	\$46,549	\$251,602	\$261,191	\$5,214,609
5	12	Cameron Parish	2,160	\$54,989	\$0	\$96,963	\$427,064	\$562,745	\$8,402,955
1	13	Catahoula Parish	2,134	\$115,949	\$0	\$55,356	\$380,724	\$317,801	\$6,208,466
2	14	Claiborne Parish	2,945	\$286,683	\$0	\$64,195	\$369,447	\$395,888	\$8,529,141
1	15	Concordia Parish	4,301	\$828,923	\$0	\$148,762	\$673,698	\$697,906	\$13,227,153
4	16	DeSoto Parish	5,249	\$687,098	\$0	\$72,485	\$884,555	\$1,016,861	\$18,065,227
5	17	E. Baton Rouge Parish	56,126	\$10,002,391	\$0	\$2,225,424	\$14,708,319	\$8,247,398	\$193,356,098
1	18	East Carroll Parish	1,962	\$49,384	\$0	\$38,930	\$417,254	\$232,075	\$5,142,651
1	19	East Feliciana Parish	2,803	\$305,558	\$0	\$44,835	\$477,481	\$482,970	\$8,281,281
1	20	Evangeline Parish	6,787	\$564	\$0	\$320,728	\$868,029	\$749,463	\$18,680,863
1	21	Franklin Parish	4,280	\$382,894	\$0	\$120,419	\$235,712	\$550,527	\$12,072,636
1	22	Grant Parish	3,674	\$329,730	\$0	\$61,912	\$601,546	\$483,547	\$10,206,735
2	23	Iberia Parish	15,222	\$1,270,379	\$0	\$284,375	\$2,562,218	\$2,138,045	\$49,166,720
5	24	Iberville Parish	5,280	\$905,883	\$0	\$61,161	\$855,509	\$946,657	\$17,721,193
2	25	Jackson Parish	2,812	\$160,246	\$0	\$34,922	\$359,430	\$624,622	\$9,238,716
5	26	Jefferson Parish	54,029	\$3,452,673	\$0	\$149,599	\$9,684,639	\$4,627,147	\$187,061,393
2	27	Jefferson Davis Parish	6,239	\$133,123	\$0	\$51,729	\$1,130,289	\$930,870	\$18,279,039
4	28	Lafayette Parish	30,450	\$3,907,303	\$0	\$0	\$5,722,820	\$3,886,233	\$98,083,417
2	29	Lafourche Parish	15,938	\$527,217	\$0	\$163,099	\$3,294,794	\$3,037,670	\$58,143,036
2	30	LaSalle Parish	2,729	\$101,140	\$0	\$69,314	\$270,970	\$341,196	\$7,508,466
3	31	Lincoln Parish	6,945	\$1,008,968	\$0	\$42,186	\$1,037,011	\$1,202,507	\$21,443,825
1	32	Livingston Parish	18,754	\$476,858	\$0	\$104,655	\$2,403,517	\$2,138,196	\$56,388,638
1	33	Madison Parish	3,208	\$743,234	\$0	\$110,674	\$498,348	\$545,776	\$7,813,025
2	34	Morehouse Parish	5,595	\$457,053	\$0	\$267,854	\$902,090	\$648,660	\$15,793,150
2	35	Natchitoches Parish	7,062	\$527,456	\$0	\$25,438	\$766,817	\$1,222,529	\$20,803,637
3	36	Orleans Parish	81,030	\$4,668,933	\$0	\$3,602,393	\$17,949,905	\$9,190,523	\$247,160,184
2	37	Ouachita Parish	17,571	\$555,832	\$0	\$0	\$2,285,207	\$801,198	\$55,486,789
5	38	Plaquemines Parish	5,027	\$255,773	\$0	\$273,528	\$944,517	\$822,949	\$17,830,256
5	39	Pointe Coupee Parish	3,442	\$287,910	\$0	\$46,132	\$476,836	\$536,530	\$10,724,266
3	40	Rapides Parish	23,590	\$868,461	\$0	\$1,671,077	\$3,625,975	\$3,242,295	\$72,230,100
1	41	Red River Parish	2,029	\$291,457	\$0	\$81,509	\$262,722	\$251,617	\$6,187,174
1	42	Richland Parish	4,068	\$422,242	\$0	\$43,014	\$517,080	\$336,877	\$11,706,666
1	43	Sabine Parish	4,577	\$174,966	\$0	\$124,328	\$512,696	\$845,472	\$13,173,340
3	44	St. Bernard Parish	9,006	\$958,578	\$0	\$0	\$1,692,340	\$1,789,361	\$30,251,285
5	45	St. Charles Parish	10,001	\$2,875,052	\$33	\$237,241	\$2,474,964	\$3,988,685	\$51,000,394
1	46	St. Helena Parish	1,550	\$75,214	\$0	\$122,509	\$256,922	\$248,343	\$4,666,619
5	47	St. James Parish	4,251	\$61,139	\$0	\$677,283	\$920,546	\$1,145,937	\$15,521,279
4	48	St. John Parish	6,549	\$589,483	\$0	\$2,541	\$1,251,438	\$522,282	\$22,778,472
1	49	St. Landry Parish	16,613	\$154,343	\$37,830	\$22,507	\$1,859,613	\$1,198,645	\$45,222,793
1	50	St. Martin Parish	8,863	\$150,908	\$0	\$353,093	\$1,658,919	\$1,266,180	\$27,489,737
4	51	St. Mary Parish	11,345	\$846,717	\$0	\$202,436	\$2,118,876	\$2,727,798	\$39,172,515
2	52	St. Tammany Parish	32,355	\$4,151,211	\$0	\$162,126	\$6,637,813	\$5,956,679	\$119,647,089
1	53	Tangipahoa Parish	18,615	\$430,365	\$0	\$0	\$1,989,889	\$2,379,219	\$49,992,860
1	54	Tensas Parish	1,267	\$31,863	\$0	\$72,952	\$257,395	\$136,684	\$4,083,155
3	55	Terrebonne Parish	20,534	\$2,317,179	\$0	\$1,057,323	\$3,055,436	\$3,671,502	\$66,679,713
2	56	Union Parish	3,878	\$0	\$0	\$1,857	\$306,704	\$559,893	\$8,633,295
4	57	Vermilion Parish	9,506	\$30,976	\$0	\$310,854	\$1,352,500	\$1,640,093	\$27,644,453
1	58	Vernon Parish	10,286	\$309,307	\$0	\$482,901	\$1,813,620	\$1,744,627	\$34,195,545
1	59	Washington Parish	4,767	\$68,080	\$0	\$0	\$758,060	\$389,581	\$15,419,306
2	60	Webster Parish	8,065	\$354,287	\$0	\$111,632	\$1,129,178	\$1,296,366	\$21,252,521
5	61	W. Baton Rouge Parish	3,906	\$403,894	\$0	\$187	\$586,853	\$816,944	\$11,113,107
1	62	West Carroll Parish	2,670	\$20,817	\$0	\$40,239	\$270,819	\$450,818	\$7,261,613
5	63	West Feliciana Parish	2,171	\$165,619	\$0	\$77,299	\$784,790	\$690,957	\$9,964,773
2	64	Winn Parish	3,214	\$38,339	\$0	\$23,663	\$406,770	\$437,212	\$7,919,935
4	65	City of Monroe	10,542	\$2,486,859	\$0	\$100,417	\$1,791,506	\$379,905	\$31,701,381
2	66	City of Bogalusa	3,378	\$154,977	\$0	\$101,182	\$413,097	\$221,211	\$10,633,123
		STATE TOTAL	763,840	\$66,304,900	\$42,360	\$16,408,016	\$136,177,790	\$115,579,713	\$2,461,723,061
		QUINTILE 1	268,225	30,769,094	\$4,497	\$5,421,245	\$50,103,509	\$47,312,546	\$873,661,697
		QUINTILE 2	283,638	18,263,391	\$0	\$6,659,187	\$51,256,457	\$33,425,896	\$900,936,395
		QUINTILE 3	33,453	4,567,191	\$33	\$1,204,375	\$6,374,548	\$8,354,675	\$126,319,583
		QUINTILE 4	120,019	8,672,069	\$37,830	\$1,874,835	\$19,136,083	\$18,418,882	\$383,699,629
		QUINTILE 5	58,505	4,033,155	\$0	\$1,248,374	\$9,307,193	\$8,067,714	\$177,105,757
		STATE TOTAL	763,840	66,304,900	\$42,360	\$16,408,016	\$136,177,790	\$115,579,713	\$2,461,723,061

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960). Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1997-98 (Grand Total)

Total Support

1997-98 quintile	LEA	District	Adjusted 1-Oct Student Membership	Total Support								Total Support
				General Administration 1231	School Administration 1223	Business Services 1232	Operation & Maint. 1233	Student Transportation 1234	Central Services 1235	Food Services 1241	Nonpublic Transportation Revenue KPC 7945	
1	1	Acadia Parish	10,571	\$629,628	\$2,694,251	\$273,368	\$4,216,794	\$2,403,012	\$209,844	\$77,943	\$180,867	\$10,323,973
1	2	Allen Parish	4,342	\$1,112,123	\$1,013,204	\$137,836	\$1,239,921	\$1,408,853	\$57,817	\$0	\$0	\$4,969,754
4	3	Ascension Parish	14,521	\$1,696,379	\$4,015,455	\$679,627	\$7,035,943	\$3,471,998	\$370,369	\$0	\$152,153	\$17,117,618
1	4	Assumption Parish	4,594	\$977,970	\$1,487,174	\$123,028	\$1,619,307	\$1,607,573	\$213,497	\$5,823	\$48,843	\$5,985,529
1	5	Avoyelles Parish	7,412	\$517,457	\$1,830,644	\$190,934	\$1,114,360	\$2,359,896	\$32,681	\$412,122	\$89,101	\$6,368,993
2	6	Beauregard Parish	6,282	\$721,804	\$1,830,652	\$359,674	\$2,747,522	\$2,094,554	\$278,616	\$40,004	\$0	\$8,072,826
4	7	Bienville Parish	2,915	\$592,043	\$705,247	\$136,746	\$371,168	\$1,240,445	\$2,234	\$205,322	\$0	\$3,253,205
2	8	Bossier Parish	18,831	\$792,376	\$5,477,159	\$952,993	\$10,070,970	\$4,858,333	\$693,947	\$919,233	\$0	\$23,765,011
3	9	Caddo Parish	47,475	\$3,639,847	\$15,402,593	\$2,488,093	\$23,322,218	\$11,600,860	\$2,735,267	\$0	\$0	\$59,188,878
4	10	Calcasieu Parish	33,565	\$2,825,843	\$9,426,585	\$1,998,078	\$16,511,939	\$6,243,068	\$1,179,736	\$5,227	\$95,318	\$38,095,158
1	11	Caldwell Parish	1,982	\$289,345	\$424,886	\$218,700	\$454,729	\$537,595	\$0	\$3,779	\$0	\$1,929,034
5	12	Cameron Parish	2,160	\$579,132	\$928,556	\$198,210	\$1,429,022	\$683,388	\$1,750	\$8,922	\$0	\$3,828,980
1	13	Catahoula Parish	2,134	\$237,385	\$584,099	\$269,248	\$619,308	\$771,208	\$28,465	\$46,467	\$0	\$2,556,180
2	14	Claiborne Parish	2,945	\$382,209	\$749,491	\$124,697	\$769,542	\$697,819	\$7,073	\$173,273	\$0	\$2,904,104
1	15	Concordia Parish	4,301	\$448,563	\$1,141,995	\$203,537	\$1,002,029	\$929,985	\$341,238	\$0	\$0	\$4,067,347
4	16	DeSoto Parish	5,249	\$700,362	\$1,671,510	\$389,737	\$1,976,537	\$2,417,653	\$80,550	\$0	\$0	\$7,236,349
5	17	E. Baton Rouge Parish	56,126	\$6,688,880	\$17,670,589	\$3,134,882	\$33,927,644	\$15,695,434	\$3,390,908	\$16,686	\$1,179,632	\$79,345,391
1	18	East Carroll Parish	1,962	\$280,078	\$626,402	\$129,531	\$706,034	\$454,998	\$9,315	\$145,539	\$0	\$2,351,897
1	19	East Feliciana Parish	2,803	\$429,039	\$808,522	\$134,610	\$965,347	\$968,053	\$18,858	\$81,827	\$0	\$3,406,256
1	20	Evangeline Parish	6,787	\$705,469	\$1,749,495	\$232,374	\$1,611,674	\$2,372,444	\$62,095	\$99	\$88,213	\$6,645,437
1	21	Franklin Parish	4,280	\$406,820	\$952,173	\$237,511	\$1,307,032	\$1,650,501	\$0	\$69,394	\$0	\$4,623,431
1	22	Grant Parish	3,674	\$372,628	\$1,013,737	\$169,545	\$981,032	\$1,744,618	\$4,675	\$25,573	\$0	\$4,311,808
2	23	Iberia Parish	15,222	\$1,066,046	\$3,581,919	\$954,001	\$4,971,033	\$5,434,784	\$411,440	\$550,154	\$194,538	\$16,774,839
5	24	Iberville Parish	5,280	\$766,858	\$1,863,479	\$394,249	\$957,239	\$2,282,274	\$79,881	\$0	\$100,054	\$6,243,926
2	25	Jackson Parish	2,812	\$450,426	\$763,316	\$134,128	\$1,218,122	\$887,084	\$0	\$167,382	\$0	\$3,620,458
5	26	Jefferson Parish	54,029	\$13,785,881	\$19,718,132	\$2,540,513	\$20,029,706	\$14,383,473	\$2,563,631	\$0	\$1,487,787	\$71,533,549
2	27	Jefferson Davis Parish	6,239	\$611,463	\$2,005,825	\$317,896	\$2,443,911	\$1,367,875	\$124,016	\$257,684	\$15,689	\$7,112,981
4	28	Lafayette Parish	30,450	\$1,895,188	\$7,626,885	\$916,553	\$9,170,179	\$7,429,928	\$987,512	\$255,238	\$495,830	\$27,785,653
2	29	Lafourche Parish	15,938	\$1,188,131	\$4,191,364	\$626,421	\$5,942,105	\$4,178,775	\$477,555	\$237,276	\$119,295	\$16,722,332
2	30	LaSalle Parish	2,729	\$428,290	\$670,915	\$172,513	\$669,913	\$1,088,343	\$16,018	\$105,106	\$0	\$3,151,098
3	31	Lincoln Parish	6,945	\$611,652	\$1,906,055	\$315,379	\$2,321,146	\$1,684,759	\$49,384	\$265,558	\$0	\$7,153,933
1	32	Livingston Parish	18,754	\$1,040,997	\$4,386,860	\$867,532	\$5,234,877	\$4,480,637	\$730,696	\$159,966	\$23,089	\$16,878,470
1	33	Madison Parish	3,208	\$300,670	\$850,386	\$141,475	\$925,854	\$532,879	\$580	\$81,632	\$0	\$2,833,476
2	34	Morehouse Parish	5,595	\$548,104	\$1,535,051	\$219,602	\$2,209,516	\$1,359,962	\$132,755	\$366,465	\$0	\$6,371,455
2	35	Natchitoches Parish	7,062	\$489,283	\$2,037,877	\$169,977	\$2,769,209	\$2,523,568	\$442,054	\$1,337	\$0	\$8,433,305
3	36	Orleans Parish	81,030	\$13,662,875	\$21,216,375	\$3,508,907	\$36,427,685	\$16,247,020	\$3,524,787	\$0	\$730,277	\$93,857,372
2	37	Ouachita Parish	17,571	\$651,631	\$4,474,668	\$1,306,482	\$6,829,793	\$3,576,885	\$715,195	\$584,441	\$0	\$18,139,095
5	38	Plaquemines Parish	5,027	\$1,178,308	\$1,466,846	\$397,375	\$2,795,182	\$2,185,641	\$373,566	\$292,137	\$81,109	\$8,607,946
5	39	Pointe Coupee Parish	3,442	\$477,082	\$445,200	\$173,311	\$1,030,775	\$1,876,745	\$820	\$0	\$291,578	\$3,712,355
3	40	Rapides Parish	23,590	\$2,359,346	\$6,544,918	\$687,963	\$7,296,607	\$9,112,757	\$523,919	\$183,329	\$277,073	\$26,431,766
1	41	Red River Parish	2,029	\$376,135	\$492,801	\$179,899	\$319,442	\$784,142	\$30,482	\$6,861	\$0	\$2,189,762
1	42	Richland Parish	4,068	\$321,352	\$1,067,837	\$336,219	\$1,600,273	\$1,163,236	\$14,560	\$47,824	\$0	\$4,551,301
1	43	Sabine Parish	4,577	\$393,303	\$812,298	\$230,970	\$1,100,424	\$1,664,697	\$167,953	\$57,910	\$0	\$4,427,555
3	44	St. Bernard Parish	9,006	\$728,568	\$2,665,583	\$317,465	\$3,929,915	\$2,356,653	\$335,359	\$155,530	\$121,367	\$10,367,706
5	45	St. Charles Parish	10,001	\$2,991,607	\$4,551,896	\$653,891	\$6,188,794	\$4,311,480	\$1,103,913	\$309,814	\$106,567	\$20,004,828
1	46	St. Helena Parish	1,550	\$214,425	\$381,319	\$149,719	\$463,855	\$736,342	\$19,479	\$15,280	\$0	\$1,980,419
5	47	St. James Parish	4,251	\$875,180	\$1,544,311	\$466,326	\$2,751,973	\$1,380,856	\$299,836	\$84,482	\$111,895	\$7,291,069
4	48	St. John Parish	6,549	\$1,153,211	\$1,988,335	\$440,427	\$3,230,039	\$1,994,489	\$348,644	\$0	\$156,594	\$8,998,551
1	49	St. Landry Parish	16,613	\$1,106,736	\$4,265,505	\$379,616	\$5,597,260	\$4,252,650	\$476,344	\$7,266	\$159,850	\$15,925,527
1	50	St. Martin Parish	8,863	\$513,775	\$1,855,271	\$485,261	\$3,486,233	\$2,273,209	\$304,817	\$0	\$102,718	\$8,815,848
4	51	St. Mary Parish	11,345	\$1,047,485	\$3,665,743	\$583,429	\$6,125,881	\$2,525,579	\$522,413	\$136,928	\$88,509	\$14,518,949
2	52	St. Tammany Parish	32,355	\$2,260,725	\$10,059,455	\$1,200,151	\$13,299,802	\$11,174,091	\$1,304,712	\$881,017	\$304,603	\$39,875,350
1	53	Tangipahoa Parish	18,615	\$645,233	\$3,897,151	\$614,470	\$3,348,866	\$5,667,284	\$558,537	\$57,891	\$155,410	\$14,634,022
1	54	Tensas Parish	1,267	\$226,398	\$413,092	\$127,097	\$576,518	\$405,886	\$8,994	\$27,723	\$0	\$1,785,708
3	55	Terrebonne Parish	20,534	\$1,282,250	\$5,151,788	\$941,553	\$7,290,087	\$4,827,543	\$531,828	\$578,830	\$423,010	\$20,180,869
2	56	Union Parish	3,878	\$426,005	\$689,843	\$61,970	\$828,707	\$1,337,629	\$25,863	\$168,529	\$0	\$3,538,546
4	57	Vermilion Parish	9,506	\$1,148,901	\$2,244,714	\$348,039	\$3,492,175	\$2,387,815	\$233,631	\$1,337	\$81,997	\$9,774,615
1	58	Vernon Parish	10,286	\$1,231,644	\$2,765,722	\$441,929	\$4,313,012	\$4,131,555	\$174,487	\$65,836	\$0	\$13,124,185
1	59	Washington Parish	4,767	\$507,045	\$1,227,859	\$230,001	\$1,671,526	\$2,374,157	\$0	\$0	\$0	\$6,010,588
2	60	Webster Parish	8,065	\$424,179	\$1,935,355	\$239,411	\$2,259,651	\$1,602,720	\$9,005	\$1,921	\$0	\$6,472,242
5	61	W. Baton Rouge Parish	3,906	\$530,049	\$1,054,043	\$162,801	\$1,622,440	\$1,415,822	\$38,306	\$58,978	\$132,320	\$4,750,119
1	62	West Carroll Parish	2,670	\$276,199	\$520,357	\$88,741	\$565,393	\$747,481	\$5,675	\$72,424	\$0	\$2,276,270
5	63	West Feliciana Parish	2,171	\$573,189	\$687,654	\$256,835	\$1,433,003	\$896,407	\$147,706	\$100,000	\$0	\$4,094,794
2	64	Winn Parish	3,214	\$254,666	\$862,271	\$178,478	\$965,770	\$896,389	\$9,350	\$16,276	\$0	\$3,183,200
4	65	City of Monroe	10,542	\$1,094,581	\$2,543,108	\$514,858	\$3,985,545	\$2,050,038	\$513,861	\$0	\$0	\$10,701,991
2	66	City of Bogalusa	3,378	\$595,325	\$1,066,548	\$314,265	\$986,624	\$807,344	\$43,533	\$200	\$14,209	\$3,799,630
		STATE TOTAL	763,840	\$87,735,777	\$215,900,349	\$36,571,057	\$308,676,132	\$211,011,171	\$28,102,032	\$8,597,789	\$7,609,495	\$888,984,812
		QUINTILE 1	268,225	\$27,308,710	\$78,413,133	\$14,265,337	\$121,146,466	\$74,816,430	\$10,210,256	\$2,954,769	\$2,128,719	\$326,986,382
		QUINTILE 2	283,638	\$39,605,036	\$79,570,158	\$12,541,798	\$106,415,900	\$72,813,389	\$10,692,970	\$2,797,024	\$3,521,727	\$320,914,548
		QUINTILE 3	33,453	\$5,524,435	\$11,023,244	\$2,154,590	\$16,035,234	\$11,613,264	\$1,941,100	\$670,840	\$339,829	\$48,622,878
		QUINTILE 4	120,019	\$8,661,818	\$31,986,183	\$4,833,974	\$43,783,393	\$34,458,360	\$4,082,152	\$1,858,184	\$1,390,694	\$128,273,370
		QUINTILE 5	58,505	\$6,635,778	\$14,907,631	\$2,775,358	\$21,295,139	\$17,309,728	\$1,175,554	\$316,972	\$228,526	\$64,187,634
		STATE TOTAL	763,840	\$87,735,777	\$215,900,349	\$36,571,057	\$308,676,132	\$211,011,171	\$28,102,032	\$8,597,789	\$7,609,495	\$888,984,812

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)

"Seventy Percent" Instructional Evaluation By District For Fiscal Year 1997-98 (Grand Total)

70% Parameter

1997-98 quintile	LEA	District	Adjusted 1-Oct Student Membership	Grand Total Instruction Plus Support	Per Pupil Grand Total	70% Percent
1	1	Acadia Parish	10,571	\$37,042,629	\$3,504	72.13%
1	2	Allen Parish	4,342	\$17,244,931	\$3,972	71.18%
4	3	Ascension Parish	14,521	\$67,079,137	\$4,619	74.48%
1	4	Assumption Parish	4,594	\$20,348,220	\$4,429	70.58%
1	5	Avoyelles Parish	7,412	\$26,412,804	\$3,564	75.89%
2	6	Beauregard Parish	6,282	\$28,476,953	\$4,533	71.65%
4	7	Bienville Parish	2,915	\$12,464,901	\$4,276	73.90%
2	8	Bossier Parish	18,831	\$84,446,740	\$4,484	71.86%
3	9	Caddo Parish	47,475	\$220,770,816	\$4,650	73.19%
4	10	Calcasieu Parish	33,565	\$153,001,067	\$4,558	75.10%
1	11	Caldwell Parish	1,982	\$7,143,643	\$3,604	73.00%
5	12	Cameron Parish	2,160	\$12,231,935	\$5,663	68.70%
1	13	Catahoula Parish	2,134	\$8,764,646	\$4,107	70.84%
2	14	Claiborne Parish	2,945	\$11,433,245	\$3,882	74.60%
1	15	Concordia Parish	4,301	\$17,294,500	\$4,021	76.48%
4	16	DeSoto Parish	5,249	\$25,301,576	\$4,820	71.40%
5	17	E. Baton Rouge Parish	56,126	\$272,701,489	\$4,859	70.90%
1	18	East Carroll Parish	1,962	\$7,494,548	\$3,820	68.62%
1	19	East Feliciana Parish	2,803	\$11,687,537	\$4,170	70.86%
1	20	Evangeline Parish	6,787	\$25,326,300	\$3,732	73.76%
1	21	Franklin Parish	4,280	\$16,696,067	\$3,901	72.31%
1	22	Grant Parish	3,674	\$14,518,543	\$3,952	70.30%
2	23	Iberia Parish	15,222	\$65,941,559	\$4,332	74.56%
5	24	Iberville Parish	5,280	\$23,965,119	\$4,539	73.95%
2	25	Jackson Parish	2,812	\$12,859,174	\$4,573	71.85%
5	26	Jefferson Parish	54,029	\$258,594,942	\$4,786	72.34%
2	27	Jefferson Davis Parish	6,239	\$25,392,020	\$4,070	71.99%
4	28	Lafayette Parish	30,450	\$125,869,070	\$4,134	77.92%
2	29	Lafourche Parish	15,938	\$74,865,368	\$4,697	77.66%
2	30	LaSalle Parish	2,729	\$10,659,564	\$3,906	70.44%
3	31	Lincoln Parish	6,945	\$28,597,758	\$4,118	74.98%
1	32	Livingston Parish	18,754	\$73,267,108	\$3,907	76.96%
1	33	Madison Parish	3,208	\$10,646,501	\$3,319	73.39%
2	34	Morehouse Parish	5,595	\$22,164,605	\$3,962	71.25%
2	35	Natchitoches Parish	7,062	\$29,236,942	\$4,140	71.16%
3	36	Orleans Parish	81,030	\$341,017,556	\$4,209	72.48%
2	37	Ouachita Parish	17,571	\$73,625,884	\$4,190	75.36%
5	38	Plaquemines Parish	5,027	\$26,438,202	\$5,259	67.44%
5	39	Pointe Coupee Parish	3,442	\$14,436,621	\$4,194	74.29%
3	40	Rapides Parish	23,590	\$98,661,866	\$4,182	73.21%
1	41	Red River Parish	2,029	\$8,376,936	\$4,129	73.86%
1	42	Richland Parish	4,068	\$16,257,967	\$3,997	72.01%
1	43	Sabine Parish	4,577	\$17,600,895	\$3,846	74.84%
3	44	St. Bernard Parish	9,006	\$40,618,991	\$4,510	74.48%
5	45	St. Charles Parish	10,001	\$71,005,222	\$7,100	71.83%
1	46	St. Helena Parish	1,550	\$6,647,038	\$4,288	70.21%
5	47	St. James Parish	4,251	\$22,812,348	\$5,366	68.04%
4	48	St. John Parish	6,549	\$31,777,023	\$4,852	71.68%
1	49	St. Landry Parish	16,613	\$61,148,320	\$3,681	73.96%
1	50	St. Martin Parish	8,863	\$36,305,585	\$4,096	75.72%
4	51	St. Mary Parish	11,345	\$53,691,464	\$4,733	72.96%
2	52	St. Tammany Parish	32,355	\$159,522,439	\$4,930	75.00%
1	53	Tangipahoa Parish	18,615	\$64,626,882	\$3,472	77.36%
1	54	Tensas Parish	1,267	\$5,868,863	\$4,632	69.57%
3	55	Terrebonne Parish	20,534	\$86,860,582	\$4,230	76.77%
2	56	Union Parish	3,878	\$12,171,841	\$3,139	70.93%
4	57	Vermilion Parish	9,506	\$37,419,068	\$3,936	73.88%
1	58	Vernon Parish	10,286	\$47,319,730	\$4,600	72.26%
1	59	Washington Parish	4,767	\$21,429,894	\$4,495	71.95%
2	60	Webster Parish	8,065	\$27,724,763	\$3,438	76.66%
5	61	W. Baton Rouge Parish	3,906	\$15,863,226	\$4,061	70.06%
1	62	West Carroll Parish	2,670	\$9,537,883	\$3,572	76.13%
5	63	West Feliciana Parish	2,171	\$14,059,567	\$6,476	70.88%
2	64	Winn Parish	3,214	\$11,103,135	\$3,455	71.33%
4	65	City of Monroe	10,542	\$42,403,372	\$4,022	74.76%
2	66	City of Bogalusa	3,378	\$14,432,753	\$4,273	73.67%
		STATE TOTAL	763,840	\$3,350,707,873	\$4,387	73.47%
		QUINTILE 1	268,225	\$1,200,648,079	\$4,476	72.77%
		QUINTILE 2	283,638	\$1,221,850,943	\$4,308	73.74%
		QUINTILE 3	33,453	\$174,942,461	\$5,229	72.21%
		QUINTILE 4	120,019	\$511,972,999	\$4,266	74.95%
		QUINTILE 5	58,505	\$241,293,391	\$4,124	73.40%
		STATE TOTAL	763,840	\$3,350,707,873	\$4,387	73.47%

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)

SCHOOL PERSONNEL

I. REGULAR EMPLOYEES: CERTIFICATED													
A. INSTRUCTIONAL													
Classroom Teachers													
1997-98 quintile	FY 1996-97		Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/ Continuing	Community College	Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
	LEA	SCHOOL DISTRICT											
1	1	Acadia	-	521	99	30	-	17	3	-	13	5	688
1	2	Allen	-	219	45	20	-	11	1	-	3	3	302
4	3	Ascension	-	668	153	7	48	29	6	-	46	10	967
1	4	Assumption	-	209	58	15	8	15	-	-	7	3	315
1	5	Avoyelles	1	293	62	24	-	24	-	-	2	5	411
2	6	Beauregard	-	314	68	20	4	2	2	-	5	10	425
4	7	Bienville	-	163	28	2	-	9	1	-	4	2	209
2	8	Bossier	1	820	135	37	29	36	3	92	27	21	1,201
3	9	Caddo	69	2,035	549	63	179	127	4	-	117	25	3,168
4	10	Calcasieu	-	1,622	390	63	2	73	2	-	32	67	2,251
1	11	Caldwell	-	102	22	7	-	2	1	-	1	4	139
5	12	Cameron	1	106	22	12	-	3	-	-	3	4	151
1	13	Catahoula	-	109	22	15	1	8	-	-	5	2	162
2	14	Claiborne	-	149	29	11	2	7	1	-	4	4	207
1	15	Concordia	-	224	36	6	7	5	2	-	2	3	285
4	16	DeSoto	-	268	51	19	-	11	2	-	5	3	359
5	17	East Baton Rouge	1	2,545	716	147	36	196	7	-	104	68	3,820
1	18	East Carroll	1	90	16	7	-	7	1	-	2	-	124
1	19	East Feliciana	-	135	22	8	7	13	1	-	6	3	195
1	20	Evangeline	-	322	89	24	-	21	-	-	4	4	464
1	21	Franklin	-	234	33	19	4	16	1	-	3	10	320
1	22	Grant	-	174	43	13	6	3	-	-	-	-	239
2	23	Iberia	-	676	233	39	10	24	-	-	33	7	1,022
5	24	Iberville	-	258	41	19	4	17	-	-	9	-	348
2	25	Jackson	-	182	29	-	2	1	1	-	-	-	215
5	26	Jefferson	-	2,298	885	120	34	102	5	-	74	147	3,665
2	27	Jefferson Davis	-	281	66	26	5	12	1	-	7	2	400
4	28	Lafayette	16	1,409	353	30	8	53	6	-	50	18	1,943
2	29	LaFourche	-	740	276	52	9	70	2	-	25	3	1,177
2	30	LaSalle	-	129	21	9	6	7	-	-	1	9	182
3	31	Lincoln	-	368	48	21	12	11	1	-	9	11	481
1	32	Livingston	-	889	130	7	-	2	3	-	19	51	1,101
1	33	Madison	-	114	25	8	19	9	1	-	4	1	181
2	34	Morehouse	2	255	63	11	7	17	3	-	8	3	369
2	35	Natchitoches	-	335	98	3	10	41	4	-	-	6	497
3	36	Orleans	-	3,731	838	-	-	32	-	-	93	100	4,794
2	37	Ouachita	-	840	202	33	7	23	6	-	22	40	1,173
5	38	Plaquemines	-	254	45	-	3	16	-	-	5	11	334
5	39	Point Coupee	-	160	33	10	2	9	2	-	10	5	231
3	40	Rapides	-	1,096	350	50	47	63	4	-	24	30	1,664
1	41	Red River	-	116	23	7	3	6	1	-	1	-	157
1	42	Richland	-	192	61	12	9	9	-	-	4	11	298
1	43	Sabine	-	221	53	24	-	3	1	-	4	2	308
3	44	St. Bernard	1	427	128	18	6	13	-	-	13	-	606
5	45	St. Charles	-	450	116	19	60	28	4	-	14	30	721
1	46	St. Helena	1	67	11	6	-	9	2	-	3	1	100
5	47	St. James	3	222	35	12	-	13	2	-	5	2	294
4	48	St. John	5	297	115	-	3	22	1	-	18	12	473
1	49	St. Landry	1	822	212	45	2	-	5	-	41	8	1,136
1	50	St. Martin	-	380	91	20	31	24	1	-	13	9	569
4	51	St. Mary	-	522	112	34	4	27	7	-	15	10	731
2	52	St. Tammany	-	1,478	468	77	45	36	3	-	100	60	2,267
1	53	Tangipahoa	-	817	164	35	6	1	2	-	25	34	1,084
1	54	Tensas	-	68	19	8	-	3	4	-	4	-	106
3	55	Terrebonne	-	834	251	51	38	59	3	-	33	8	1,277
2	56	Union	2	173	32	18	-	5	-	-	1	3	234
4	57	Vermillion	-	429	97	29	1	39	1	-	19	11	626
1	58	Vernon	-	508	108	32	3	49	3	-	10	17	730
1	59	Washington	3	239	62	18	1	13	1	-	7	19	363
2	60	Webster	4	361	71	26	3	23	1	-	12	10	511
5	61	West Baton Rouge	-	168	28	11	4	10	1	-	5	6	233
1	62	West Carroll	-	135	25	15	-	10	-	-	2	2	189
5	63	West Feliciana	-	119	36	5	3	9	-	-	3	3	178
2	64	Winn	-	164	35	12	2	3	1	-	2	4	223
4	65	City of Monroe	1	420	128	18	37	24	1	-	5	27	661
2	66	City of Bogalusa	2	175	43	10	5	4	-	-	2	4	245
		STATE TOTAL	115	35,141	8,948	1,569	784	1,586	122	92	1,149	993	50,499
25		QUINTILE 1	7	7,200	1,531	425	107	280	34	-	185	197	9,966
16		QUINTILE 2	11	7,072	1,869	384	146	311	28	92	249	186	10,348
6		QUINTILE 3	70	8,491	2,164	203	282	305	12	-	289	174	11,990
9		QUINTILE 4	22	5,798	1,427	202	103	287	27	-	194	160	8,220
10		QUINTILE 5	5	6,580	1,957	355	146	403	21	-	232	276	9,975
66		STATE TOTAL	115	35,141	8,948	1,569	784	1,586	122	92	1,149	993	50,499

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED B. INSTRUCTIONAL SUPPORT								Total CERTIFICATED Instructional Support
1997-98 quintile	FY 1996-97 LEA	SCHOOL DISTRICT	Supervisors	Non Classroom Teachers	Therapist Specialist Counselor	Sabbatical Leave		
1	1	Acadia	11	41	16	1		69
1	2	Allen	7	10	12	1		30
4	3	Ascension	18	21	44	-		83
1	4	Assumption	6	2	16	-		24
1	5	Avoyelles	13	12	16	-		41
2	6	Beauregard	7	14	25	1		47
4	7	Bienville	6	4	3	-		13
2	8	Bossier	32	30	53	1		116
3	9	Caddo	44	100	131	1		276
4	10	Calcasieu	35	75	127	-		237
1	11	Caldwell	4	8	3	-		15
5	12	Cameron	3	6	5	-		14
1	13	Catahoula	5	2	5	-		12
2	14	Claiborne	8	2	10	-		20
1	15	Concordia	4	10	14	1		29
4	16	DeSoto	8	11	11	-		30
5	17	East Baton Rouge	45	104	207	5		361
1	18	East Carroll	6	3	4	-		13
1	19	East Feliciana	6	6	10	-		22
1	20	Evangeline	23	11	22	-		56
1	21	Franklin	9	5	3	1		18
1	22	Grant	7	4	7	-		18
2	23	Iberia	20	26	43	3		92
5	24	Iberville	8	8	12	-		28
2	25	Jackson	9	-	7	-		16
5	26	Jefferson	50	40	212	-		302
2	27	Jefferson Davis	12	12	21	-		45
4	28	Lafayette	26	43	102	-		171
2	29	LaFourche	20	29	37	-		86
2	30	LaSalle	3	6	5	-		14
3	31	Lincoln	10	17	7	1		35
1	32	Livingston	21	21	36	-		78
1	33	Madison	11	7	6	-		24
2	34	Morehouse	7	7	14	-		28
2	35	Natchitoches	12	15	14	-		41
3	36	Orleans	74	104	240	10		428
2	37	Ouachita	22	40	42	4		108
5	38	Plaquemines	6	9	15	-		30
5	39	Point Coupee	9	7	9	-		25
3	40	Rapides	18	52	66	1		137
1	41	Red River	6	-	3	-		9
1	42	Richland	8	3	8	-		19
1	43	Sabine	10	11	13	1		35
3	44	St. Bernard	14	19	33	-		66
5	45	St. Charles	14	28	33	5		80
1	46	St. Helena	7	1	4	-		12
5	47	St. James	7	12	14	-		33
4	48	St. John	9	5	18	-		32
1	49	St. Landry	13	26	47	-		86
1	50	St. Martin	12	15	19	1		47
4	51	St. Mary	13	24	42	1		80
2	52	St. Tammany	18	54	113	9		194
1	53	Tangipahoa	15	48	19	1		83
1	54	Tensas	7	2	2	-		11
3	55	Terrebonne	18	47	62	1		128
2	56	Union	4	-	6	-		10
4	57	Vermillion	15	18	29	2		64
1	58	Vernon	19	18	33	3		73
1	59	Washington	9	5	10	-		24
2	60	Webster	8	20	24	-		52
5	61	West Baton Rouge	8	10	10	-		28
1	62	West Carroll	6	4	4	-		14
5	63	West Feliciana	8	4	7	-		19
2	64	Winn	7	7	8	-		22
4	65	City of Monroe	8	23	40	-		71
2	66	City of Bogalusa	3	1	5	-		9
		STATE TOTAL	911	1,329	2,238	55		4,533
25		QUINTILE 1	245	275	332	10		862
16		QUINTILE 2	192	263	427	18		900
6		QUINTILE 3	178	339	539	14		1,070
9		QUINTILE 4	138	224	416	3		781
10		QUINTILE 5	158	228	524	10		920
66		STATE TOTAL	911	1,329	2,238	55		4,533

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED										
C. SUPPORT SERVICES										
1997-98 quintile	LEA	FY 1996-97 SCHOOL DISTRICT	Superintendents	Assistant	School	School	Other	Non	Sabbatical	Total
				Associate Deputy Superintendents	Principals	Assistant Principals	School Adminis.	Classroom Teachers	Leave	Certificated Support Services
1	1	Acadia	1	-	24	12	-	-	1	38
1	2	Allen	1	-	11	3	-	-	-	15
4	3	Ascension	1	-	20	25	-	-	1	47
1	4	Assumption	1	-	11	10	-	-	-	22
1	5	Avoyelles	1	-	12	12	-	-	-	25
2	6	Beauregard	1	1	12	8	-	-	-	22
4	7	Bienville	1	-	9	2	-	-	-	12
2	8	Bossier	1	1	32	38	-	-	-	72
3	9	Caddo	1	3	72	61	-	9	3	149
4	10	Calcasieu	1	6	62	45	-	-	-	114
1	11	Caldwell	1	-	6	1	-	-	-	8
5	12	Cameron	1	1	7	3	1	-	1	14
1	13	Catahoula	1	-	9	2	-	-	-	12
2	14	Claiborne	1	-	11	1	-	-	-	13
1	15	Concordia	1	1	11	7	-	-	-	20
4	16	DeSoto	1	-	12	11	-	-	-	24
5	17	East Baton Rouge	1	-	100	74	-	-	6	181
1	18	East Carroll	1	-	6	4	-	-	-	11
1	19	East Feliciana	1	-	5	8	-	-	-	14
1	20	Evangeline	1	1	15	17	-	-	1	35
1	21	Franklin	1	-	13	-	-	-	-	14
1	22	Grant	1	-	9	4	-	-	-	14
2	23	Iberia	1	1	33	12	-	-	-	47
5	24	Iberville	1	-	8	15	-	-	-	24
2	25	Jackson	1	-	9	-	-	-	-	10
5	26	Jefferson	1	2	84	99	-	-	11	197
2	27	Jefferson Davis	1	1	14	15	-	-	-	31
4	28	Lafayette	1	2	41	50	-	-	-	94
2	29	LaFourche	1	1	28	18	-	-	-	48
2	30	LaSalle	1	-	10	1	-	-	-	12
3	31	Lincoln	1	-	16	6	-	-	-	23
1	32	Livingston	1	3	39	18	-	1	3	65
1	33	Madison	1	-	7	6	-	-	-	14
2	34	Morehouse	1	-	16	7	-	-	1	25
2	35	Natchitoches	1	-	17	9	-	-	-	27
3	36	Orleans	1	15	117	65	-	-	7	205
2	37	Ouachita	1	-	31	22	-	-	3	57
5	38	Plaquemines	1	-	9	7	-	-	1	18
5	39	Point Coupee	1	-	9	2	-	-	-	12
3	40	Rapides	1	1	54	28	-	-	3	87
1	41	Red River	1	-	5	1	-	-	-	7
1	42	Richland	1	-	12	3	-	-	1	17
1	43	Sabine	1	1	12	1	-	-	-	15
3	44	St. Bernard	1	1	18	18	-	-	-	38
5	45	St. Charles	1	1	18	8	6	4	-	38
1	46	St. Helena	1	-	4	3	-	-	-	8
5	47	St. James	1	1	12	4	-	-	-	18
4	48	St. John	1	1	10	14	-	8	-	34
1	49	St. Landry	1	2	39	25	-	-	-	67
1	50	St. Martin	1	-	18	6	-	-	-	25
4	51	St. Mary	1	2	26	12	-	1	-	42
2	52	St. Tammany	1	2	51	49	-	-	4	107
1	53	Tangipahoa	1	2	34	14	-	-	1	52
1	54	Tensas	1	-	6	1	-	-	-	8
3	55	Terbonne	1	-	42	24	-	-	1	68
2	56	Union	1	-	11	-	-	-	-	12
4	57	Vermillion	1	1	20	12	-	-	1	35
1	58	Vernon	1	1	18	17	-	-	3	40
1	59	Washington	1	-	12	1	-	-	-	14
2	60	Webster	1	-	22	4	-	-	-	27
5	61	West Baton Rouge	1	-	10	10	-	-	3	24
1	62	West Carroll	1	-	8	-	-	-	-	9
5	63	West Feliciana	1	-	4	2	-	-	-	7
2	64	Winn	1	-	8	1	-	-	2	12
4	65	City of Monroe	1	4	18	9	3	2	1	38
2	66	City of Bogalusa	1	-	13	-	-	-	-	14
		STATE TOTAL	66	59	1,462	967	10	25	59	2,648
25		QUINTILE 1	25	11	346	176	-	1	10	569
16		QUINTILE 2	16	7	318	185	-	-	10	536
6		QUINTILE 3	6	20	319	202	-	9	14	570
9		QUINTILE 4	9	16	218	180	3	11	3	440
10		QUINTILE 5	10	5	261	224	7	4	22	533
66		STATE TOTAL	66	59	1,462	967	10	25	59	2,648

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED						
TOTAL CERTIFICATED PERSONNEL						
1997-98	FY 1996-97		Total	Total	Total	Total
quintile	LEA	SCHOOL DISTRICT	Certificated	Certificated	Certificated	Certificated
			Instructional	Instructional	Support	Support
				Support	Services	Services
1	1	Acadia	688	69	38	795
1	2	Allen	302	30	15	347
4	3	Ascension	967	83	47	1,097
1	4	Assumption	315	24	22	361
1	5	Avoyelles	411	41	25	477
2	6	Beauregard	425	47	22	494
4	7	Bienville	209	13	12	234
2	8	Bossier	1,201	116	72	1,389
3	9	Caddo	3,168	276	149	3,593
4	10	Calcasieu	2,251	237	114	2,602
1	11	Caldwell	139	15	8	162
5	12	Cameron	151	14	14	179
1	13	Catahoula	162	12	12	186
2	14	Claiborne	207	20	13	240
1	15	Concordia	285	29	20	334
4	16	DeSoto	359	30	24	413
5	17	East Baton Rouge	3,820	361	181	4,362
1	18	East Carroll	124	13	11	148
1	19	East Feliciana	195	22	14	231
1	20	Evangeline	464	56	35	555
1	21	Franklin	320	18	14	352
1	22	Grant	239	18	14	271
2	23	Iberia	1,022	92	47	1,161
5	24	Iberville	348	28	24	400
2	25	Jackson	215	16	10	241
5	26	Jefferson	3,665	302	197	4,164
2	27	Jefferson Davis	400	45	31	476
4	28	Lafayette	1,943	171	94	2,208
2	29	LaFourche	1,177	86	48	1,311
2	30	LaSalle	182	14	12	208
3	31	Lincoln	481	35	23	539
1	32	Livingston	1,101	78	65	1,244
1	33	Madison	181	24	14	219
2	34	Morehouse	369	28	25	422
2	35	Natchitoches	497	41	27	565
3	36	Orleans	4,794	428	205	5,427
2	37	Ouachita	1,173	108	57	1,338
5	38	Plaquemines	334	30	18	382
5	39	Point Coupee	231	25	12	268
3	40	Rapides	1,664	137	87	1,888
1	41	Red River	157	9	7	173
1	42	Richland	298	19	17	334
1	43	Sabine	308	35	15	358
3	44	St. Bernard	606	66	38	710
5	45	St. Charles	721	80	38	839
1	46	St. Helena	100	12	8	120
5	47	St. James	294	33	18	345
4	48	St. John	473	32	34	539
1	49	St. Landry	1,136	86	67	1,289
1	50	St. Martin	569	47	25	641
4	51	St. Mary	731	80	42	853
2	52	St. Tammany	2,267	194	107	2,568
1	53	Tangipahoa	1,084	83	52	1,219
1	54	Tensas	106	11	8	125
3	55	Terrebonne	1,277	128	68	1,473
2	56	Union	234	10	12	256
4	57	Vermillion	626	64	35	725
1	58	Vernon	730	73	40	843
1	59	Washington	363	24	14	401
2	60	Webster	511	52	27	590
5	61	West Baton Rouge	233	28	24	285
1	62	West Carroll	189	14	9	212
5	63	West Feliciana	178	19	7	204
2	64	Winn	223	22	12	257
4	65	City of Monroe	661	71	38	770
2	66	City of Bogalusa	245	9	14	268
		STATE TOTAL	50,499	4,533	2,648	57,680
25		QUINTILE 1	9,966	862	569	11,397
16		QUINTILE 2	10,348	900	536	11,784
6		QUINTILE 3	11,990	1,070	570	13,630
9		QUINTILE 4	8,220	781	440	9,441
10		QUINTILE 5	9,975	920	533	11,428
66		STATE TOTAL	50,499	4,533	2,648	57,680

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED				
A. INSTRUCTIONAL PROGRAM				
FY 1996-97				Total Non Certificated Instructional
LEA	SCHOOL DISTRICT	Aide		
1	Acadia		203	203
2	Allen		61	61
3	Ascension		230	230
4	Assumption		106	106
5	Avoyelles		81	81
6	Beauregard		70	70
7	Bienville		55	55
8	Bossier		182	182
9	Caddo		767	767
10	Calcasieu		479	479
11	Caldwell		22	22
12	Cameron		29	29
13	Catahoula		29	29
14	Claiborne		58	58
15	Concordia		67	67
16	DeSoto		75	75
17	East Baton Rouge		539	539
18	East Carroll		46	46
19	East Feliciana		37	37
20	Evangeline		112	112
21	Franklin		43	43
22	Grant		38	38
23	Iberia		226	226
24	Iberville		35	35
25	Jackson		32	32
26	Jefferson		970	970
27	Jefferson Davis		80	80
28	Lafayette		340	340
29	LaFourche		265	265
30	LaSalle		31	31
31	Lincoln		40	40
32	Livingston		139	139
33	Madison		59	59
34	Morehouse		79	79
35	Natchitoches		135	135
36	Orleans		658	658
37	Ouachita		208	208
38	Plaquemines		67	67
39	Point Coupee		35	35
40	Rapides		390	390
41	Red River		47	47
42	Richland		51	51
43	Sabine		111	111
44	St. Bernard		140	140
45	St. Charles		111	111
46	St. Helena		26	26
47	St. James		49	49
48	St. John		105	105
49	St. Landry		309	309
50	St. Martin		106	106
51	St. Mary		182	182
52	St. Tammany		372	372
53	Tangipahoa		196	196
54	Tensas		33	33
55	Terrebonne		265	265
56	Union		55	55
57	Vermillion		79	79
58	Vernon		203	203
59	Washington		77	77
60	Webster		80	80
61	West Baton Rouge		32	32
62	West Carroll		12	12
63	West Feliciana		54	54
64	Winn		61	61
65	City of Monroe		182	182
66	City of Bogalusa		80	80
	STATE TOTAL		10,136	10,136
25	QUINTILE 1		2,214	2,214
16	QUINTILE 2		2,014	2,014
6	QUINTILE 3		2,260	2,260
9	QUINTILE 4		1,727	1,727
10	QUINTILE 5		1,921	1,921
66	STATE TOTAL		10,136	10,136

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED												Total Non-Certificated Instructional Support
B. INSTRUCTIONAL SUPPORT												
1997-98 quintile	LEA	SCHOOL DISTRICT	Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel		
1	1	Acadia	1	-	14	-	-	-	-	7	22	
1	2	Allen	-	-	4	-	-	1	4	1	10	
4	3	Ascension	-	-	26	10	-	-	10	3	49	
1	4	Assumption	-	-	7	-	-	-	1	2	10	
1	5	Avoyelles	1	-	6	-	-	-	6	-	13	
2	6	Beauregard	-	-	10	5	-	-	6	2	23	
4	7	Bienville	-	-	3	-	-	-	1	-	4	
2	8	Bossier	1	-	19	9	-	-	11	11	51	
3	9	Caddo	-	17	54	23	-	-	1	2	97	
4	10	Calcasieu	-	-	41	-	1	-	13	3	58	
1	11	Caldwell	-	-	4	15	-	-	-	1	20	
5	12	Cameron	-	-	1	-	-	-	1	-	2	
1	13	Catahoula	-	-	3	-	-	-	2	2	7	
2	14	Claiborne	-	-	6	-	-	-	1	1	8	
1	15	Concordia	-	-	5	-	-	-	-	1	6	
4	16	DeSoto	-	-	13	4	-	-	3	2	22	
5	17	East Baton Rouge	1	-	70	-	-	-	29	13	113	
1	18	East Carroll	1	-	2	-	-	-	1	2	6	
1	19	East Feliciana	-	-	5	-	-	-	1	1	7	
1	20	Evangeline	-	-	8	-	-	-	-	3	11	
1	21	Franklin	-	-	5	-	-	-	1	-	6	
1	22	Grant	-	-	4	-	-	-	1	6	11	
2	23	Iberia	-	-	22	-	-	-	10	-	32	
5	24	Iberville	-	-	5	-	-	-	-	4	9	
2	25	Jackson	-	-	8	-	3	-	-	2	13	
5	26	Jefferson	-	-	74	-	-	-	29	2	105	
2	27	Jefferson Davis	-	-	13	1	-	-	4	-	18	
4	28	Lafayette	1	-	75	-	-	-	-	19	95	
2	29	LaFourche	-	-	19	-	-	-	8	1	28	
2	30	LaSalle	-	-	4	-	-	-	1	1	6	
3	31	Lincoln	-	-	8	-	-	-	1	2	11	
1	32	Livingston	-	-	12	-	-	-	-	6	18	
1	33	Madison	1	-	4	-	-	-	3	3	11	
2	34	Morehouse	-	-	6	1	1	1	-	3	12	
2	35	Natchitoches	-	5	14	-	-	-	8	3	30	
3	36	Orleans	4	-	121	-	-	-	-	59	184	
2	37	Ouachita	-	-	29	3	-	-	3	2	37	
5	38	Plaquemines	-	-	8	-	-	-	-	3	11	
5	39	Point Coupee	-	-	7	-	-	-	4	-	11	
3	40	Rapides	-	-	30	13	-	-	7	16	66	
1	41	Red River	-	-	3	-	-	-	1	-	4	
1	42	Richland	-	-	5	-	2	14	-	-	21	
1	43	Sabine	-	-	5	6	-	-	1	-	12	
3	44	St. Bernard	-	-	22	-	7	-	7	4	40	
5	45	St. Charles	-	-	14	16	-	-	8	8	46	
1	46	St. Helena	-	-	3	1	-	-	-	-	4	
5	47	St. James	-	-	7	-	-	-	2	2	11	
4	48	St. John	-	-	10	-	-	-	7	1	18	
1	49	St. Landry	-	-	26	1	2	1	1	8	39	
1	50	St. Martin	-	-	11	1	-	-	5	6	23	
4	51	St. Mary	-	-	15	3	-	3	14	-	35	
2	52	St. Tammany	-	-	43	28	-	-	-	15	86	
1	53	Tangipahoa	1	-	11	-	-	-	-	8	20	
1	54	Tensas	-	-	7	3	-	-	-	2	12	
3	55	Terrebonne	-	-	26	5	-	-	6	1	38	
2	56	Union	-	-	5	-	-	-	-	-	5	
4	57	Vermillion	-	-	7	-	-	-	4	2	13	
1	58	Vernon	-	-	17	-	-	-	3	2	22	
1	59	Washington	-	-	7	-	-	-	2	-	9	
2	60	Webster	-	-	10	-	1	-	-	3	14	
5	61	West Baton Rouge	-	-	6	-	-	-	-	1	7	
1	62	West Carroll	-	-	2	-	-	-	1	-	3	
5	63	West Feliciana	1	-	7	3	-	-	2	1	14	
2	64	Winn	-	-	4	-	-	-	1	-	5	
4	65	City of Monroe	-	-	45	4	-	-	1	11	61	
2	66	City of Bogalusa	-	2	9	-	-	-	1	1	13	
		STATE TOTAL	13	24	1,096	155	17	20	238	265	1,828	
25		QUINTILE 1	5	-	180	27	4	16	34	61	327	
16		QUINTILE 2	1	7	221	47	5	1	54	45	381	
6		QUINTILE 3	4	17	261	41	7	-	22	84	436	
9		QUINTILE 4	1	-	235	21	1	3	53	41	355	
10		QUINTILE 5	2	-	199	19	-	-	75	34	329	
66		STATE TOTAL	13	24	1,096	155	17	20	238	265	1,828	

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED												
C. SUPPORT SERVICES												
1997-98 quintile	FY 1996-97		Supervisors Managers Adminis.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Reported by Workman's Comp.	Total Non-Certificated Support Services	
	LEA	SCHOOL DISTRICT										
1	1	Acadia	5	63	11	326	15	-	23	-	443	
1	2	Allen	13	16	7	134	6	-	2	-	178	
4	3	Ascension	19	55	9	345	1	-	13	-	442	
1	4	Assumption	13	32	6	114	9	2	1	-	177	
1	5	Avoyelles	14	26	7	202	3	-	9	-	261	
2	6	Beauregard	16	42	3	217	13	6	3	-	300	
4	7	Bienville	10	14	3	108	-	-	-	-	135	
2	8	Bossier	40	102	23	508	46	7	10	-	736	
3	9	Caddo	31	289	106	1,480	186	45	-	-	2,137	
4	10	Calcasieu	77	216	67	832	94	20	21	-	1,327	
1	11	Caldwell	9	9	-	65	4	-	-	-	87	
5	12	Cameron	10	11	2	80	2	3	-	-	108	
1	13	Catahoula	11	13	2	71	3	2	12	-	114	
2	14	Claiborne	11	11	3	95	4	1	-	-	125	
1	15	Concordia	21	19	2	142	8	1	5	-	198	
4	16	DeSoto	12	26	6	169	11	1	-	-	225	
5	17	East Baton Rouge	150	333	32	1,350	226	17	7	-	2,115	
1	18	East Carroll	10	10	-	63	-	-	-	-	83	
1	19	East Feliciana	8	14	2	94	1	-	2	-	121	
1	20	Evangeline	17	31	8	227	10	-	2	-	295	
1	21	Franklin	4	19	3	170	5	-	2	-	203	
1	22	Grant	14	16	5	131	9	-	-	-	175	
2	23	Iberia	12	71	35	412	27	3	13	-	573	
5	24	Iberville	14	34	6	196	12	-	7	-	269	
2	25	Jackson	12	13	-	98	5	-	1	-	129	
5	26	Jefferson	114	453	109	1,348	36	12	119	-	2,191	
2	27	Jefferson Davis	19	33	7	171	11	1	4	-	246	
4	28	Lafayette	20	139	52	486	73	12	10	-	792	
2	29	LaFourche	15	50	14	354	25	7	-	-	465	
2	30	LaSalle	12	14	2	90	-	-	-	-	118	
3	31	Lincoln	17	26	3	196	2	1	3	-	248	
1	32	Livingston	10	74	22	499	24	5	4	-	638	
1	33	Madison	8	17	1	74	3	-	3	-	106	
2	34	Morehouse	7	34	10	132	16	-	16	-	215	
2	35	Natchitoches	16	29	10	231	11	2	1	-	300	
3	36	Orleans	288	441	164	1,320	189	-	132	-	2,534	
2	37	Ouachita	80	69	24	502	30	6	25	-	736	
5	38	Plaquemines	6	27	12	142	19	-	2	-	208	
5	39	Point Coupee	3	22	5	141	7	-	-	-	178	
3	40	Rapides	65	96	46	716	27	3	17	-	970	
1	41	Red River	6	9	1	74	2	-	3	-	95	
1	42	Richland	13	23	-	128	6	-	-	-	170	
1	43	Sabine	13	19	5	156	1	1	1	-	196	
3	44	St. Bernard	24	38	10	205	21	1	2	-	301	
5	45	St. Charles	32	67	10	244	31	7	2	-	393	
1	46	St. Helena	6	9	-	62	-	-	-	-	77	
5	47	St. James	19	27	7	151	13	3	2	-	222	
4	48	St. John	15	36	7	148	4	4	1	-	215	
1	49	St. Landry	41	62	14	421	43	8	3	-	592	
1	50	St. Martin	19	32	10	230	14	1	3	-	309	
4	51	St. Mary	31	69	10	305	27	3	2	-	447	
2	52	St. Tammany	73	178	60	775	94	10	-	-	1,190	
1	53	Tangipahoa	36	79	14	484	35	-	73	-	721	
1	54	Tensas	8	11	2	59	-	-	2	-	82	
3	55	Terrebonne	10	77	7	450	25	6	12	-	587	
2	56	Union	13	14	-	147	3	-	2	-	179	
4	57	Vermillion	25	46	12	236	15	5	2	-	341	
1	58	Vernon	24	42	6	375	17	-	2	-	466	
1	59	Washington	3	24	6	177	7	-	1	-	218	
2	60	Webster	26	31	1	206	19	-	6	-	289	
5	61	West Baton Rouge	14	20	5	128	6	1	-	-	174	
1	62	West Carroll	11	12	6	74	1	-	-	-	104	
5	63	West Feliciana	8	20	-	76	5	-	6	-	115	
2	64	Winn	9	15	3	114	1	-	-	-	142	
4	65	City of Monroe	26	49	8	288	10	1	29	-	411	
2	66	City of Bogalusa	13	29	6	92	6	-	-	-	146	
		STATE TOTAL	1,751	4,047	1,039	19,836	1,579	208	623	-	29,083	
25		QUINTILE 1	337	681	140	4,552	226	20	153	-	6,109	
16		QUINTILE 2	374	735	201	4,144	311	43	81	-	5,889	
6		QUINTILE 3	435	967	336	4,367	450	56	166	-	6,777	
9		QUINTILE 4	235	650	174	2,917	235	46	78	-	4,335	
10		QUINTILE 5	370	1,014	188	3,856	357	43	145	-	5,973	
66		STATE TOTAL	1,751	4,047	1,039	19,836	1,579	208	623	-	29,083	

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED						
TOTAL NON CERTIFICATED PERSONNEL						
1997-98	FY 1996-97		Total Non-Certificated Instructional	Total Non-Certificated Instructional Support	Total Non-Certificated Support Services	Total Non-Certificated
quintile	LEA	SCHOOL DISTRICT				
1	1	Acadia	203	22	443	668
1	2	Allen	61	10	178	249
4	3	Ascension	230	49	442	721
1	4	Assumption	106	10	177	293
1	5	Avoyelles	81	13	261	355
2	6	Beauregard	70	23	300	393
4	7	Bienville	55	4	135	194
2	8	Bossier	182	51	736	969
3	9	Caddo	767	97	2,137	3,001
4	10	Calcasieu	479	58	1,327	1,864
1	11	Caldwell	22	20	87	129
5	12	Cameron	29	2	108	139
1	13	Catahoula	29	7	114	150
2	14	Claiborne	58	8	125	191
1	15	Concordia	67	6	198	271
4	16	DeSoto	75	22	225	322
5	17	East Baton Rouge	539	113	2,115	2,767
1	18	East Carroll	46	6	83	135
1	19	East Feliciana	37	7	121	165
1	20	Evangeline	112	11	295	418
1	21	Franklin	43	6	203	252
1	22	Grant	38	11	175	224
2	23	Iberia	226	32	573	831
5	24	Iberville	35	9	269	313
2	25	Jackson	32	13	129	174
5	26	Jefferson	970	105	2,191	3,266
2	27	Jefferson Davis	80	18	246	344
4	28	Lafayette	340	95	792	1,227
2	29	LaFourche	265	28	465	758
2	30	LaSalle	31	6	118	155
3	31	Lincoln	40	11	248	299
1	32	Livingston	139	18	638	795
1	33	Madison	59	11	106	176
2	34	Morehouse	79	12	215	306
2	35	Natchitoches	135	30	300	465
3	36	Orleans	658	184	2,534	3,376
2	37	Ouachita	208	37	736	981
5	38	Plaquemines	67	11	208	286
5	39	Point Coupee	35	11	178	224
3	40	Rapides	390	66	970	1,426
1	41	Red River	47	4	95	146
1	42	Richland	51	21	170	242
1	43	Sabine	111	12	196	319
3	44	St. Bernard	140	40	301	481
5	45	St. Charles	111	46	393	550
1	46	St. Helena	26	4	77	107
5	47	St. James	49	11	222	282
4	48	St. John	105	18	215	338
1	49	St. Landry	309	39	592	940
1	50	St. Martin	106	23	309	438
4	51	St. Mary	182	35	447	664
2	52	St. Tammany	372	86	1,190	1,648
1	53	Tangipahoa	196	20	721	937
1	54	Tensas	33	12	82	127
3	55	Terrebonne	265	38	587	890
2	56	Union	55	5	179	239
4	57	Vermillion	79	13	341	433
1	58	Vernon	203	22	466	691
1	59	Washington	77	9	218	304
2	60	Webster	80	14	289	383
5	61	West Baton Rouge	32	7	174	213
1	62	West Carroll	12	3	104	119
5	63	West Feliciana	54	14	115	183
2	64	Winn	61	5	142	208
4	65	City of Monroe	182	61	411	654
2	66	City of Bogalusa	80	13	146	239
		STATE TOTAL	10,136	1,828	29,083	41,047
25		QUINTILE 1	2,214	327	6,109	8,650
16		QUINTILE 2	2,014	381	5,889	8,284
6		QUINTILE 3	2,260	436	6,777	9,473
9		QUINTILE 4	1,727	355	4,335	6,417
10		QUINTILE 5	1,921	329	5,973	8,223
66		STATE TOTAL	10,136	1,828	29,083	41,047

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL										
1997-98 quintile	FY 1996-97		Temporary Substitute Employee			School Board Member	Contract (Non-Employee) Personnel			Total Other Reported Personnel
	LEA	SCHOOL DISTRICT	Instructional Program	Instructional Support	Support Services		Instructional Program	Instructional Support	Support Services	
1	1	Acadia	-	-	-	15	-	-	-	15
1	2	Allen	-	-	-	7	-	-	-	7
4	3	Ascension	-	-	-	11	-	-	-	11
1	4	Assumption	-	-	-	9	-	-	-	9
1	5	Avoyelles	-	-	-	13	-	-	-	13
2	6	Beauregard	-	-	-	10	-	-	-	10
4	7	Bienville	-	-	-	7	-	-	-	7
2	8	Bossier	-	-	-	12	-	-	-	12
3	9	Caddo	-	-	-	12	-	-	-	12
4	10	Calcasieu	-	-	-	15	-	-	-	15
1	11	Caldwell	-	-	-	9	-	-	-	9
5	12	Cameron	-	-	-	6	-	-	-	6
1	13	Catahoula	-	-	-	9	-	-	-	9
2	14	Claiborne	-	-	-	10	-	-	-	10
1	15	Concordia	-	-	-	10	-	-	-	10
4	16	DeSoto	-	-	-	11	-	-	-	11
5	17	East Baton Rouge	-	-	-	12	-	-	-	12
1	18	East Carroll	-	-	-	8	-	-	-	8
1	19	East Feliciana	-	-	-	4	-	-	-	4
1	20	Evangeline	-	-	-	13	-	-	-	13
1	21	Franklin	-	-	-	11	-	-	-	11
1	22	Grant	-	-	-	8	-	-	-	8
2	23	Iberia	-	-	-	14	-	-	-	14
5	24	Iberville	-	-	-	15	-	-	-	15
2	25	Jackson	-	-	-	9	-	-	-	9
5	26	Jefferson	-	-	-	9	-	-	-	9
2	27	Jefferson Davis	-	-	-	-	-	-	-	-
4	28	Lafayette	-	-	-	8	-	-	-	8
2	29	LaFourche	-	-	-	15	-	-	-	15
2	30	LaSalle	-	-	-	10	-	-	-	10
3	31	Lincoln	-	-	-	12	-	-	-	12
1	32	Livingston	-	-	-	9	-	-	-	9
1	33	Madison	-	-	-	8	-	-	-	8
2	34	Morehouse	-	-	-	7	-	-	-	7
2	35	Natchitoches	-	-	-	11	-	-	-	11
3	36	Orleans	-	-	-	6	-	-	-	6
2	37	Ouachita	-	-	-	7	-	-	-	7
5	38	Plaquemines	-	-	-	-	-	-	-	-
5	39	Point Coupee	-	-	-	8	-	-	-	8
3	40	Rapides	-	-	-	9	-	-	-	9
1	41	Red River	-	-	-	7	-	-	-	7
1	42	Richland	-	-	-	9	-	-	-	9
1	43	Sabine	-	-	-	8	-	-	-	8
3	44	St. Bernard	-	-	-	11	-	-	-	11
5	45	St. Charles	-	-	-	7	-	-	-	7
1	46	St. Helena	-	-	-	6	-	-	-	6
5	47	St. James	-	-	-	7	-	-	-	7
4	48	St. John	-	-	-	11	-	-	-	11
1	49	St. Landry	-	-	-	13	-	-	-	13
1	50	St. Martin	-	-	-	5	-	-	-	5
4	51	St. Mary	-	-	-	11	-	-	-	11
2	52	St. Tammany	-	-	-	15	-	-	-	15
1	53	Tangipahoa	-	-	-	9	-	-	-	9
1	54	Tensas	-	-	-	7	-	-	-	7
3	55	Terrebonne	-	-	-	15	-	-	-	15
2	56	Union	-	-	-	9	-	-	-	9
4	57	Vermillion	-	-	-	8	-	-	-	8
1	58	Vernon	-	-	-	15	-	-	-	15
1	59	Washington	-	-	-	9	-	-	-	9
2	60	Webster	-	-	-	12	-	-	-	12
5	61	West Baton Rouge	-	-	-	10	-	-	-	10
1	62	West Carroll	-	-	-	7	-	-	-	7
5	63	West Feliciana	-	-	-	7	-	-	-	7
2	64	Winn	-	-	-	11	-	-	-	11
4	65	City of Monroe	-	-	-	4	-	-	-	4
2	66	City of Bogalusa	-	-	-	7	-	-	-	7
		STATE TOTAL	-	-	-	619	-	-	-	619
25		QUINTILE 1	-	-	-	228	-	-	-	228
16		QUINTILE 2	-	-	-	159	-	-	-	159
6		QUINTILE 3	-	-	-	65	-	-	-	65
9		QUINTILE 4	-	-	-	86	-	-	-	86
10		QUINTILE 5	-	-	-	81	-	-	-	81
66		STATE TOTAL	-	-	-	619	-	-	-	619

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

TOTAL PERSONNEL					
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL					
1997-98	FY 1996-97		REGULAR	OTHER	
quintile	LEA	SCHOOL DISTRICT	CERTIFICATED	REPORTED	Grand Total
			NON CERTIFICATED	PERSONNEL	
1	1	Acadia	1,463	15	1,478
1	2	Allen	596	7	603
4	3	Ascension	1,818	11	1,829
1	4	Assumption	654	9	663
1	5	Avoyelles	832	13	845
2	6	Beauregard	887	10	897
4	7	Bienville	428	7	435
2	8	Bossier	2,358	12	2,370
3	9	Caddo	6,594	12	6,606
4	10	Calcasieu	4,466	15	4,481
1	11	Caldwell	291	9	300
5	12	Cameron	318	6	324
1	13	Catahoula	336	9	345
2	14	Claiborne	431	10	441
1	15	Concordia	605	10	615
4	16	DeSoto	735	11	746
5	17	East Baton Rouge	7,129	12	7,141
1	18	East Carroll	283	8	291
1	19	East Feliciana	396	4	400
1	20	Evangeline	973	13	986
1	21	Franklin	604	11	615
1	22	Grant	495	8	503
2	23	Iberia	1,992	14	2,006
5	24	Iberville	713	15	728
2	25	Jackson	415	9	424
5	26	Jefferson	7,430	9	7,439
2	27	Jefferson Davis	820	-	820
4	28	Lafayette	3,435	8	3,443
2	29	LaFourche	2,069	15	2,084
2	30	LaSalle	363	10	373
3	31	Lincoln	838	12	850
1	32	Livingston	2,039	9	2,048
1	33	Madison	395	8	403
2	34	Morehouse	728	7	735
2	35	Natchitoches	1,030	11	1,041
3	36	Orleans	8,803	6	8,809
2	37	Ouachita	2,319	7	2,326
5	38	Plaquemines	668	-	668
5	39	Point Coupee	492	8	500
3	40	Rapides	3,314	9	3,323
1	41	Red River	319	7	326
1	42	Richland	576	9	585
1	43	Sabine	677	8	685
3	44	St. Bernard	1,191	11	1,202
5	45	St. Charles	1,389	7	1,396
1	46	St. Helena	227	6	233
5	47	St. James	627	7	634
4	48	St. John	877	11	888
1	49	St. Landry	2,229	13	2,242
1	50	St. Martin	1,079	5	1,084
4	51	St. Mary	1,517	11	1,528
2	52	St. Tammany	4,216	15	4,231
1	53	Tangipahoa	2,156	9	2,165
1	54	Tensas	252	7	259
3	55	Terrebonne	2,363	15	2,378
2	56	Union	495	9	504
4	57	Vermillion	1,158	8	1,166
1	58	Vernon	1,534	15	1,549
1	59	Washington	705	9	714
2	60	Webster	973	12	985
5	61	West Baton Rouge	498	10	508
1	62	West Carroll	331	7	338
5	63	West Feliciana	387	7	394
2	64	Winn	465	11	476
4	65	City of Monroe	1,424	4	1,428
2	66	City of Bogalusa	507	7	514
		STATE TOTAL	98,727	619	99,346
25		QUINTILE 1	20,047	228	20,275
16		QUINTILE 2	20,068	159	20,227
6		QUINTILE 3	23,103	65	23,168
9		QUINTILE 4	15,858	86	15,944
10		QUINTILE 5	19,651	81	19,732
66		STATE TOTAL	98,727	619	99,346

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
 This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED													
A. INSTRUCTIONAL													
FY 1997-98		Classroom Teachers									Therapist	Sabbatical	Total
1997-98	LEA	SCHOOL DISTRICT	Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/Continuing	Community College	Specialist Counselor	Leave	Certificated Instructional
quintile		(SumCode)	{1115}	{1121}	{1122}	{1123}	{1124}	{1125}	{1126}	{1127}	{1130}	{1195}	{11xx}
1	1	Acadia	-	519	103	32	-	11	1	-	12	8	686
1	2	Allen	-	225	41	18	-	11	1	-	4	5	305
4	3	Ascension	-	687	158	37	16	20	4	-	51	19	992
1	4	Assumption	1	215	61	15	5	15	-	-	7	2	321
1	5	Avoyelles	1	329	65	24	-	23	-	-	2	8	452
2	6	Beauregard	-	317	65	23	4	11	2	-	6	5	433
4	7	Bienville	-	171	26	1	-	11	1	-	5	2	217
2	8	Bossier	11	833	147	41	30	37	3	-	25	16	1,143
3	9	Caddo	58	2,067	549	56	182	114	4	-	99	13	3,142
4	10	Calcasieu	-	1,629	395	69	2	80	2	-	36	63	2,276
1	11	Caldwell	-	104	21	7	-	8	2	-	-	5	147
5	12	Cameron	1	108	24	12	-	3	-	-	2	2	152
1	13	Catahoula	-	113	19	14	1	6	-	-	4	7	164
2	14	Claiborne	-	150	28	11	4	6	1	-	3	-	203
1	15	Concordia	-	226	36	5	6	5	3	-	2	3	286
4	16	DeSoto	-	264	51	19	-	12	2	-	5	3	356
5	17	East Baton Rouge	2	2,448	636	157	48	146	5	-	103	92	3,637
1	18	East Carroll	1	92	16	6	-	6	1	-	1	-	123
1	19	East Feliciana	-	143	22	10	7	13	1	-	7	1	204
1	20	Evangeline	-	311	87	22	-	18	-	-	6	6	450
1	21	Franklin	-	223	37	15	5	15	1	-	3	9	308
1	22	Grant	-	173	41	11	5	6	-	-	-	4	240
2	23	Iberia	-	648	237	39	28	22	-	-	33	2	1,009
5	24	Iberville	-	261	39	19	12	16	-	-	9	5	361
2	25	Jackson	-	163	28	13	1	1	1	-	-	-	207
5	26	Jefferson	-	2,281	922	121	35	109	3	-	84	131	3,686
2	27	Jefferson Davis	-	270	65	24	3	11	1	-	7	6	387
4	28	Lafayette	-	1,438	352	33	6	73	5	-	52	31	1,990
2	29	LaFourche	-	761	274	50	11	63	2	-	27	3	1,191
2	30	LaSalle	-	142	18	8	2	9	-	-	1	6	186
3	31	Lincoln	-	357	48	14	13	12	1	-	11	10	466
1	32	Livingston	3	966	145	8	-	19	4	-	14	-	1,159
1	33	Madison	-	119	24	7	19	7	1	-	4	1	182
2	34	Morehouse	2	256	68	13	7	18	3	-	8	4	379
2	35	Natchitoches	-	330	102	4	8	33	3	-	-	9	489
3	36	Orleans	-	3,556	849	43	32	25	-	-	97	77	4,679
2	37	Ouachita	1	872	202	29	4	18	6	-	22	42	1,196
5	38	Plaquemines	-	268	46	-	4	18	-	-	5	10	351
5	39	Point Coupee	-	166	30	10	2	9	2	-	8	6	233
3	40	Rapides	2	1,072	339	66	10	109	4	-	24	31	1,657
1	41	Red River	-	125	18	6	4	6	1	-	1	-	161
1	42	Richland	-	193	60	12	8	12	-	-	1	13	299
1	43	Sabine	-	224	53	23	2	5	1	-	3	3	314
3	44	St. Bernard	-	430	130	18	6	16	2	-	14	10	626
5	45	St. Charles	-	550	128	25	31	27	4	-	15	22	802
1	46	St. Helena	-	66	15	5	1	9	-	-	4	2	102
5	47	St. James	-	217	39	11	-	24	2	-	7	2	302
4	48	St. John	1	304	111	-	3	28	-	-	12	17	476
1	49	St. Landry	-	790	208	41	2	25	5	-	40	10	1,121
1	50	St. Martin	-	400	95	19	29	24	1	-	12	4	584
4	51	St. Mary	-	523	117	31	5	31	6	-	13	12	738
2	52	St. Tammany	-	1,505	497	79	50	37	2	-	105	64	2,339
1	53	Tangipahoa	-	814	176	34	7	9	2	-	25	30	1,097
1	54	Tensas	-	62	22	10	-	3	5	-	4	-	106
3	55	Terrebonne	-	855	262	60	47	58	3	-	34	8	1,327
2	56	Union	-	173	28	15	2	7	-	-	2	2	229
4	57	Vermillion	-	430	99	28	1	39	1	-	19	11	628
1	58	Vernon	-	495	110	31	3	49	4	-	3	16	711
1	59	Washington	-	241	66	22	2	16	1	-	6	12	366
2	60	Webster	4	358	71	26	3	22	1	-	12	8	505
5	61	West Baton Rouge	-	176	32	9	4	10	1	-	5	1	238
1	62	West Carroll	-	133	25	15	-	10	-	-	3	-	186
5	63	West Feliciana	-	125	40	5	3	8	-	-	3	5	189
2	64	Winn	-	159	36	13	2	4	1	-	3	5	223
4	65	City of Monroe	1	425	124	17	32	23	1	-	7	21	651
2	66	City of Bogalusa	2	166	45	10	3	3	-	-	3	9	241
		STATE TOTAL	91	35,212	9,023	1,671	762	1,654	114	-	1,145	934	50,606
25		QUINTILE 1	6	7,301	1,566	412	106	331	35	-	168	149	10,074
16		QUINTILE 2	20	7,103	1,911	398	162	302	26	-	257	181	10,360
6		QUINTILE 3	60	8,337	2,177	257	290	334	14	-	279	149	11,897
9		QUINTILE 4	2	5,871	1,433	235	65	317	22	-	200	179	8,324
10		QUINTILE 5	3	6,600	1,936	369	139	370	17	-	241	276	9,951
66		STATE TOTAL	91	35,212	9,023	1,671	762	1,654	114	-	1,145	934	50,606

I. REGULAR EMPLOYEES: CERTIFICATED							
B. INSTRUCTIONAL SUPPORT							
1997-98 quintile	FY 1997-98			Non	Therapist	Sabbatical Leave	Total
	LEA	SCHOOL DISTRICT	Supervisors	Classroom Teachers	Specialist Counselor		Instructional Support
	{SumCode}		{1210}	{1220}	{1230}	{1295}	{12xx}
1	1	Acadia	13	20	38	1	72
1	2	Allen	9	10	13	-	32
4	3	Ascension	19	21	57	1	98
1	4	Assumption	5	2	17	-	24
1	5	Avoyelles	12	11	16	-	39
2	6	Beauregard	8	13	23	3	47
4	7	Bienville	5	4	3	-	12
2	8	Bossier	29	29	51	-	109
3	9	Caddo	49	82	160	2	293
4	10	Calcasieu	32	64	145	-	241
1	11	Caldwell	4	1	5	-	10
5	12	Cameron	5	6	5	1	17
1	13	Catahoula	5	2	3	-	10
2	14	Claiborne	8	2	9	1	20
1	15	Concordia	5	10	14	-	29
4	16	DeSoto	9	11	11	1	32
5	17	East Baton Rouge	51	113	253	6	423
1	18	East Carroll	7	2	4	-	13
1	19	East Feliciana	7	4	7	-	18
1	20	Evangeline	23	11	21	-	55
1	21	Franklin	10	3	5	-	18
1	22	Grant	5	4	10	-	19
2	23	Iberia	21	26	41	1	89
5	24	Iberville	8	11	14	-	33
2	25	Jackson	11	-	6	-	17
5	26	Jefferson	56	47	213	-	316
2	27	Jefferson Davis	11	12	21	-	44
4	28	Lafayette	35	44	95	-	174
2	29	LaFourche	23	29	61	-	113
2	30	LaSalle	2	6	4	-	12
3	31	Lincoln	7	12	22	2	43
1	32	Livingston	19	17	49	-	85
1	33	Madison	11	7	8	-	26
2	34	Morehouse	6	5	17	2	30
2	35	Natchitoches	12	15	15	-	42
3	36	Orleans	80	100	240	21	441
2	37	Ouachita	30	34	44	1	109
5	38	Plaquemines	6	9	17	1	33
5	39	Point Coupee	8	6	9	-	23
3	40	Rapides	19	52	68	2	141
1	41	Red River	6	-	3	-	9
1	42	Richland	9	-	10	-	19
1	43	Sabine	11	11	15	1	38
3	44	St. Bernard	18	19	34	3	74
5	45	St. Charles	19	37	35	-	91
1	46	St. Helena	7	1	4	-	12
5	47	St. James	10	12	14	-	36
4	48	St. John	11	4	19	-	34
1	49	St. Landry	13	19	50	-	82
1	50	St. Martin	13	15	19	-	47
4	51	St. Mary	13	24	41	1	79
2	52	St. Tammany	20	54	124	10	208
1	53	Tangipahoa	13	28	35	2	78
1	54	Tensas	7	-	4	-	11
3	55	Terrebonne	20	45	73	2	140
2	56	Union	6	8	5	-	19
4	57	Vermillion	14	18	29	1	62
1	58	Vernon	18	19	30	4	71
1	59	Washington	9	-	14	-	23
2	60	Webster	8	20	25	-	53
5	61	West Baton Rouge	7	10	10	1	28
1	62	West Carroll	6	4	4	1	15
5	63	West Feliciana	7	5	7	-	19
2	64	Winn	6	7	10	-	23
4	65	City of Monroe	10	20	36	4	70
2	66	City of Bogalusa	3	-	6	-	9
		STATE TOTAL	969	1,237	2,470	76	4,752
25		QUINTILE 1	247	201	398	9	855
16		QUINTILE 2	204	260	462	18	944
6		QUINTILE 3	193	310	597	32	1,132
9		QUINTILE 4	148	210	436	8	802
10		QUINTILE 5	177	256	577	9	1,019
66		STATE TOTAL	969	1,237	2,470	76	4,752

I. REGULAR EMPLOYEES: CERTIFICATED										
C. SUPPORT SERVICES										
1997-98 quintile	FY 1997-98		Assistant Associate	Deputy	School	School	Other	Non	Sabbatical	Total
	LEA	SCHOOL DISTRICT	Superintendents	Superintendents	Principals	Assistant Principals	School Adminis.	Classroom Teachers	Leave	Certificated Support Services
	{SumCode}		{1311}	{1312}	{1313}	{1314}	{1315}	{1320}	{1395}	{13xx}
1	1	Acadia	1	-	25	12	-	-	-	38
1	2	Allen	1	-	11	5	-	-	-	17
4	3	Ascension	1	-	21	24	-	-	3	49
1	4	Assumption	1	1	10	13	-	-	-	25
1	5	Avoyelles	1	-	12	12	-	-	1	26
2	6	Beauregard	1	1	11	8	-	-	-	21
4	7	Bienville	1	-	7	2	-	-	-	10
2	8	Bossier	1	1	33	31	-	-	-	66
3	9	Caddo	1	4	75	67	-	-	-	147
4	10	Calcasieu	1	6	60	46	-	-	-	113
1	11	Caldwell	1	-	6	1	-	-	-	8
5	12	Cameron	1	-	7	4	1	-	1	14
1	13	Catahoula	1	-	9	2	-	-	-	12
2	14	Claiborne	1	-	10	1	-	-	-	12
1	15	Concordia	1	1	11	5	-	-	-	18
4	16	DeSoto	1	-	12	13	-	-	-	26
5	17	East Baton Rouge	1	-	107	73	-	-	5	186
1	18	East Carroll	1	-	5	5	-	-	-	11
1	19	East Feliciana	1	-	5	8	-	-	-	14
1	20	Evangeline	1	1	15	17	-	-	1	35
1	21	Franklin	1	-	12	-	-	-	-	13
1	22	Grant	1	1	9	8	-	-	1	20
2	23	Iberia	1	1	33	12	-	-	-	47
5	24	Iberville	1	-	9	15	-	-	-	25
2	25	Jackson	1	-	8	-	-	-	-	9
5	26	Jefferson	1	2	84	100	-	-	19	206
2	27	Jefferson Davis	1	1	14	15	-	-	1	32
4	28	Lafayette	1	2	38	40	-	-	-	81
2	29	LaFourche	1	1	28	25	-	-	-	55
2	30	LaSalle	1	1	9	1	-	-	1	13
3	31	Lincoln	1	1	16	14	-	-	1	33
1	32	Livingston	1	2	42	20	-	-	-	65
1	33	Madison	1	-	8	6	-	-	-	15
2	34	Morehouse	1	-	16	7	-	-	-	24
2	35	Natchitoches	1	-	18	10	-	-	-	29
3	36	Orleans	1	21	125	62	-	-	8	217
2	37	Ouachita	1	-	31	24	-	-	3	59
5	38	Plaquemines	1	-	9	8	-	-	-	18
5	39	Point Coupee	1	-	9	2	-	-	-	12
3	40	Rapides	1	2	54	28	-	-	5	90
1	41	Red River	1	-	5	-	-	-	-	6
1	42	Richland	1	-	12	4	-	-	1	18
1	43	Sabine	1	1	13	1	-	-	-	16
3	44	St. Bernard	1	1	18	19	-	-	-	39
5	45	St. Charles	1	1	18	11	14	-	3	48
1	46	St. Helena	1	-	3	3	-	-	-	7
5	47	St. James	1	1	12	4	-	-	-	18
4	48	St. John	1	1	11	14	-	-	-	27
1	49	St. Landry	1	2	40	23	-	-	-	66
1	50	St. Martin	1	-	17	7	-	-	1	26
4	51	St. Mary	1	2	26	15	-	-	1	45
2	52	St. Tammany	1	2	51	50	-	-	4	108
1	53	Tangipahoa	1	1	34	13	-	-	1	50
1	54	Tensas	1	-	6	1	-	-	-	8
3	55	Terrebonne	1	1	43	26	-	-	-	71
2	56	Union	1	-	10	-	-	-	-	11
4	57	Vermillion	1	1	20	12	-	-	-	34
1	58	Vernon	1	1	18	16	-	-	7	43
1	59	Washington	1	-	12	2	-	-	-	15
2	60	Webster	1	-	22	4	-	-	-	27
5	61	West Baton Rouge	1	-	11	9	-	-	-	21
1	62	West Carroll	1	-	8	-	-	-	-	9
5	63	West Feliciana	1	-	4	3	-	-	-	8
2	64	Winn	1	-	10	4	-	-	-	15
4	65	City of Monroe	1	4	22	8	7	-	1	43
2	66	City of Bogalusa	1	-	10	3	-	-	-	14
		STATE TOTAL	66	69	1,480	998	22	-	69	2704
25		QUINTILE 1	25	11	348	184	-	-	13	581
16		QUINTILE 2	16	8	314	195	-	-	9	542
6		QUINTILE 3	6	30	331	216	-	-	14	597
9		QUINTILE 4	9	16	217	174	7	-	5	428
10		QUINTILE 5	10	4	270	229	15	-	28	556
66		STATE TOTAL	66	69	1,480	998	22	-	69	2,704

I. REGULAR EMPLOYEES: CERTIFICATED						
TOTAL CERTIFICATED PERSONNEL						
1997-98 quintile	LEA	SCHOOL DISTRICT	Total		Total	
			Certificated Instructional	Certificated Support	Certificated Support Services	Certificated Total
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
1	1	Acadia	686	72	38	796
1	2	Allen	305	32	17	354
4	3	Ascension	992	98	49	1,139
1	4	Assumption	321	24	25	370
1	5	Avoyelles	452	39	26	517
2	6	Beauregard	433	47	21	501
4	7	Bienville	217	12	10	239
2	8	Bossier	1,143	109	66	1,318
3	9	Caddo	3,142	293	147	3,582
4	10	Calcasieu	2,276	241	113	2,630
1	11	Caldwell	147	10	8	165
5	12	Cameron	152	17	14	183
1	13	Catahoula	164	10	12	186
2	14	Claiborne	203	20	12	235
1	15	Concordia	286	29	18	333
4	16	DeSoto	356	32	26	414
5	17	East Baton Rouge	3,637	423	186	4,246
1	18	East Carroll	123	13	11	147
1	19	East Feliciana	204	18	14	236
1	20	Evangeline	450	55	35	540
1	21	Franklin	308	18	13	339
1	22	Grant	240	19	20	279
2	23	Iberia	1,009	89	47	1,145
5	24	Iberville	361	33	25	419
2	25	Jackson	207	17	9	233
5	26	Jefferson	3,686	316	206	4,208
2	27	Jefferson Davis	387	44	32	463
4	28	Lafayette	1,990	174	81	2,245
2	29	LaFourche	1,191	113	55	1,359
2	30	LaSalle	186	12	13	211
3	31	Lincoln	466	43	33	542
1	32	Livingston	1,159	85	65	1,309
1	33	Madison	182	26	15	223
2	34	Morehouse	379	30	24	433
2	35	Natchitoches	489	42	29	560
3	36	Orleans	4,679	441	217	5,337
2	37	Ouachita	1,196	109	59	1,364
5	38	Plaquemines	351	33	18	402
5	39	Point Coupee	233	23	12	268
3	40	Rapides	1,657	141	90	1,888
1	41	Red River	161	9	6	176
1	42	Richland	299	19	18	336
1	43	Sabine	314	38	16	368
3	44	St. Bernard	626	74	39	739
5	45	St. Charles	802	91	48	941
1	46	St. Helena	102	12	7	121
5	47	St. James	302	36	18	356
4	48	St. John	476	34	27	537
1	49	St. Landry	1,121	82	66	1,269
1	50	St. Martin	584	47	26	657
4	51	St. Mary	738	79	45	862
2	52	St. Tammany	2,339	208	108	2,655
1	53	Tangipahoa	1,097	78	50	1,225
1	54	Tensas	106	11	8	125
3	55	Terrebonne	1,327	140	71	1,538
2	56	Union	229	19	11	259
4	57	Vermillion	628	62	34	724
1	58	Vernon	711	71	43	825
1	59	Washington	366	23	15	404
2	60	Webster	505	53	27	585
5	61	West Baton Rouge	238	28	21	287
1	62	West Carroll	186	15	9	210
5	63	West Feliciana	189	19	8	216
2	64	Winn	223	23	15	261
4	65	City of Monroe	651	70	43	764
2	66	City of Bogalusa	241	9	14	264
		STATE TOTAL	50,606	4,752	2,704	58,062
25		QUINTILE 1	10,074	855	581	11,510
16		QUINTILE 2	10,360	944	542	11,846
6		QUINTILE 3	11,897	1,132	597	13,626
9		QUINTILE 4	8,324	802	428	9,554
10		QUINTILE 5	9,951	1,019	556	11,526
66		STATE TOTAL	50,606	4,752	2,704	58,062

II. REGULAR EMPLOYEES: NON-CERTIFICATED				
A. INSTRUCTIONAL PROGRAM				
	FY 1997-98			Total
1997-98	LEA	SCHOOL DISTRICT	Aide	Non
quintile		(SumCode)	(2150)	Certificated
				Instructional
				(21xx)
1	1	Acadia	202	202
1	2	Allen	65	65
4	3	Ascension	226	226
1	4	Assumption	115	115
1	5	Avoyelles	82	82
2	6	Beauregard	71	71
4	7	Bienville	54	54
2	8	Bossier	197	197
3	9	Caddo	739	739
4	10	Calcasieu	509	509
1	11	Caldwell	36	36
5	12	Cameron	29	29
1	13	Catahoula	28	28
2	14	Claiborne	57	57
1	15	Concordia	69	69
4	16	DeSoto	78	78
5	17	East Baton Rouge	527	527
1	18	East Carroll	41	41
1	19	East Feliciana	40	40
1	20	Evangeline	103	103
1	21	Franklin	41	41
1	22	Grant	47	47
2	23	Iberia	222	222
5	24	Iberville	47	47
2	25	Jackson	35	35
5	26	Jefferson	1,012	1,012
2	27	Jefferson Davis	77	77
4	28	Lafayette	389	389
2	29	LaFourche	263	263
2	30	LaSalle	35	35
3	31	Lincoln	43	43
1	32	Livingston	153	153
1	33	Madison	62	62
2	34	Morehouse	77	77
2	35	Natchitoches	125	125
3	36	Orleans	688	688
2	37	Ouachita	207	207
5	38	Plaquemines	69	69
5	39	Point Coupee	33	33
3	40	Rapides	389	389
1	41	Red River	43	43
1	42	Richland	54	54
1	43	Sabine	109	109
3	44	St. Bernard	139	139
5	45	St. Charles	126	126
1	46	St. Helena	34	34
5	47	St. James	56	56
4	48	St. John	111	111
1	49	St. Landry	322	322
1	50	St. Martin	105	105
4	51	St. Mary	179	179
2	52	St. Tammany	416	416
1	53	Tangipahoa	203	203
1	54	Tensas	40	40
3	55	Terrebonne	278	278
2	56	Union	53	53
4	57	Vermillion	79	79
1	58	Vernon	205	205
1	59	Washington	71	71
2	60	Webster	76	76
5	61	West Baton Rouge	33	33
1	62	West Carroll	12	12
5	63	West Feliciana	49	49
2	64	Winn	59	59
4	65	City of Monroe	177	177
2	66	City of Bogalusa	77	77
		STATE TOTAL	10,388	10,388
25		QUINTILE 1	2,282	2,282
16		QUINTILE 2	2,047	2,047
6		QUINTILE 3	2,276	2,276
9		QUINTILE 4	1,802	1,802
10		QUINTILE 5	1,981	1,981
66		STATE TOTAL	10,388	10,388

II. REGULAR EMPLOYEES: NON-CERTIFICATED											
B. INSTRUCTIONAL SUPPORT											
1997-98 quintile	LEA	SCHOOL DISTRICT	FY 1997-98								Total Non-Certificated Instructional Support
			Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	
		(SumCode)	(2210)	(2230)	(2240)	(2250)	(2260)	(2270)	(2280)	(2290)	(22xx)
1	1	Acadia	-	-	15	3	-	-	-	7	25
1	2	Allen	-	-	4	-	-	-	4	1	9
4	3	Ascension	-	-	31	11	-	-	11	7	60
1	4	Assumption	-	-	8	-	-	-	1	9	18
1	5	Avoyelles	1	-	7	-	-	-	7	-	15
2	6	Beauregard	-	-	8	3	-	-	3	7	21
4	7	Bienville	-	-	3	-	-	-	1	-	4
2	8	Bossier	1	-	19	12	-	-	11	6	49
3	9	Caddo	-	12	55	24	-	-	15	10	116
4	10	Calcasieu	-	-	41	-	1	-	13	5	60
1	11	Caldwell	-	-	3	-	-	-	1	-	4
5	12	Cameron	-	-	1	-	-	-	1	-	2
1	13	Catahoula	-	-	3	-	-	-	2	2	7
2	14	Claiborne	-	-	6	-	-	-	1	1	8
1	15	Concordia	-	-	5	-	-	-	-	3	8
4	16	DeSoto	-	-	13	4	-	-	4	1	22
5	17	East Baton Rouge	1	-	67	4	1	3	31	32	139
1	18	East Carroll	-	-	2	-	-	-	-	1	3
1	19	East Feliciana	-	-	6	-	-	-	1	1	8
1	20	Evangeline	-	-	8	-	-	-	-	3	11
1	21	Franklin	-	-	5	-	-	-	1	-	6
1	22	Grant	-	-	5	-	-	-	1	2	8
2	23	Iberia	-	-	21	-	-	-	10	-	31
5	24	Iberville	-	-	5	-	-	1	-	5	11
2	25	Jackson	-	-	8	-	3	-	-	2	13
5	26	Jefferson	-	-	76	-	-	-	35	3	114
2	27	Jefferson Davis	-	-	13	1	-	-	4	-	18
4	28	Lafayette	2	-	32	-	-	-	10	20	64
2	29	LaFourche	-	-	18	-	-	-	13	-	31
2	30	LaSalle	-	-	4	-	-	-	1	2	7
3	31	Lincoln	-	-	8	-	-	-	-	2	10
1	32	Livingston	-	4	10	-	-	-	-	6	20
1	33	Madison	1	-	5	-	-	-	2	3	11
2	34	Morehouse	-	-	6	1	-	1	-	3	11
2	35	Natchitoches	-	3	15	-	-	-	8	3	29
3	36	Orleans	2	-	115	-	-	-	60	-	177
2	37	Ouachita	-	-	27	4	-	-	3	2	36
5	38	Plaquemines	-	-	7	-	-	-	-	7	14
5	39	Point Coupee	-	1	7	-	-	-	4	1	13
3	40	Rapides	-	-	31	12	-	-	12	3	58
1	41	Red River	-	-	2	-	-	-	2	-	4
1	42	Richland	-	-	5	-	2	14	-	1	22
1	43	Sabine	-	-	5	5	-	-	2	-	12
3	44	St. Bernard	-	-	11	-	-	-	5	4	20
5	45	St. Charles	1	-	14	18	-	-	7	17	57
1	46	St. Helena	-	-	3	1	-	-	-	-	4
5	47	St. James	-	-	7	-	-	-	2	-	9
4	48	St. John	-	-	10	-	-	-	7	1	18
1	49	St. Landry	-	-	26	2	-	-	1	12	41
1	50	St. Martin	-	-	10	1	-	-	5	7	23
4	51	St. Mary	-	-	13	6	-	2	15	-	36
2	52	St. Tammany	-	-	45	30	1	2	13	5	96
1	53	Tangipahoa	1	-	13	-	-	-	7	1	22
1	54	Tensas	-	-	7	3	-	-	-	2	12
3	55	Terrebonne	-	-	29	7	-	-	5	15	56
2	56	Union	-	-	5	1	-	-	1	1	8
4	57	Vermillion	-	-	7	-	-	-	4	2	13
1	58	Vernon	-	-	18	-	-	-	5	1	24
1	59	Washington	-	-	9	-	-	-	2	-	11
2	60	Webster	-	-	10	-	1	-	-	3	14
5	61	West Baton Rouge	-	-	6	-	-	-	1	-	7
1	62	West Carroll	-	-	2	-	-	-	1	-	3
5	63	West Feliciana	1	-	9	2	-	-	2	5	19
2	64	Winn	-	-	4	-	-	-	-	-	4
4	65	City of Monroe	-	-	42	4	-	-	1	10	57
2	66	City of Bogalusa	-	2	10	-	-	-	1	1	14
		STATE TOTAL	11	22	1,045	159	9	23	360	248	1,877
25		QUINTILE 1	3	4	186	15	2	14	45	62	331
16		QUINTILE 2	1	5	219	52	5	3	69	36	390
6		QUINTILE 3	2	12	249	43	-	-	97	34	437
9		QUINTILE 4	2	-	192	25	1	2	66	46	334
10		QUINTILE 5	3	1	199	24	1	4	83	70	385
66		STATE TOTAL	11	22	1,045	159	9	23	360	248	1,877

II. REGULAR EMPLOYEES: NON-CERTIFICATED											
C. SUPPORT SERVICES											
1997-98 quintile	FY 1997-98		Supervisors Managers Adminis.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Reported by Workman's Comp.	Total Non-Certificated Support Services
	LEA	SCHOOL DISTRICT									
	(SumCode)	(2310)	(2340)	(2350)	(2360)	(2370)	(2380)	(2390)	(n/a)	(23xx)	
1	1	Acadia	17	86	9	287	16	-	24	-	439
1	2	Allen	13	16	7	142	6	-	2	-	186
4	3	Ascension	24	57	9	298	28	3	15	-	434
1	4	Assumption	11	29	7	110	9	2	2	-	170
1	5	Avoyelles	14	27	7	213	3	-	8	-	272
2	6	Beauregard	16	42	3	214	15	4	5	-	299
4	7	Bienville	5	14	3	113	-	-	-	-	135
2	8	Bossier	38	68	27	513	56	6	10	-	718
3	9	Caddo	113	307	112	1,440	204	43	8	-	2227
4	10	Calcasieu	77	215	66	794	110	22	8	-	1292
1	11	Caldwell	9	10	-	64	5	-	-	-	88
5	12	Cameron	9	12	1	78	2	3	-	-	105
1	13	Catahoula	12	14	2	70	3	3	11	-	115
2	14	Claiborne	11	11	3	93	4	1	-	-	123
1	15	Concordia	24	19	3	137	8	1	5	-	197
4	16	DeSoto	14	26	6	179	13	1	-	-	239
5	17	East Baton Rouge	160	281	32	1,415	195	9	43	-	2135
1	18	East Carroll	10	10	-	65	-	-	-	-	85
1	19	East Feliciana	4	15	3	101	1	-	2	-	126
1	20	Evangeline	22	30	8	219	11	-	2	-	292
1	21	Franklin	16	18	3	159	5	-	3	-	204
1	22	Grant	14	14	6	135	9	-	1	-	179
2	23	Iberia	46	66	38	374	27	3	17	-	571
5	24	Iberville	14	33	6	192	12	-	5	-	262
2	25	Jackson	12	13	-	101	4	-	1	-	131
5	26	Jefferson	110	457	112	1,339	37	12	122	-	2189
2	27	Jefferson Davis	18	33	9	175	10	1	6	-	252
4	28	Lafayette	49	136	49	496	46	12	18	-	806
2	29	LaFourche	38	53	14	337	25	4	3	-	474
2	30	LaSalle	13	14	2	90	-	-	1	-	120
3	31	Lincoln	18	26	4	192	2	1	3	-	246
1	32	Livingston	38	85	23	490	25	4	3	-	668
1	33	Madison	8	18	1	70	3	-	3	-	103
2	34	Morehouse	6	34	10	134	14	-	13	-	211
2	35	Natchitoches	16	28	11	228	11	2	1	-	297
3	36	Orleans	225	442	155	1,507	12	-	170	-	2511
2	37	Ouachita	80	80	27	502	33	7	23	-	752
5	38	Plaquemines	6	34	13	149	20	-	3	-	225
5	39	Point Coupee	4	22	5	139	7	-	-	-	177
3	40	Rapides	62	95	46	716	24	2	18	-	963
1	41	Red River	5	12	1	75	2	-	3	-	98
1	42	Richland	13	22	-	134	6	-	1	-	176
1	43	Sabine	13	19	5	154	1	1	3	-	196
3	44	St. Bernard	25	40	10	198	22	-	2	-	297
5	45	St. Charles	32	60	9	248	7	6	37	-	399
1	46	St. Helena	6	9	1	64	-	-	-	-	80
5	47	St. James	19	27	6	154	13	3	2	-	224
4	48	St. John	18	31	7	155	4	5	1	-	221
1	49	St. Landry	41	60	14	311	150	10	5	-	591
1	50	St. Martin	19	33	11	235	12	1	3	-	314
4	51	St. Mary	34	70	11	306	28	3	1	-	453
2	52	St. Tammany	75	181	66	805	98	10	-	-	1235
1	53	Tangipahoa	37	87	16	498	40	5	66	-	749
1	54	Tensas	9	12	2	56	-	-	3	-	82
3	55	Terrebonne	40	79	9	447	28	7	12	-	622
2	56	Union	5	14	-	140	6	1	-	-	166
4	57	Vermillion	26	45	11	237	14	5	2	-	340
1	58	Vernon	24	41	6	380	19	-	1	-	471
1	59	Washington	2	25	6	178	7	-	1	-	219
2	60	Webster	27	31	1	202	18	-	6	-	285
5	61	West Baton Rouge	15	20	6	123	9	1	-	-	174
1	62	West Carroll	12	12	6	77	1	-	-	-	108
5	63	West Feliciana	8	22	1	79	4	-	5	-	119
2	64	Winn	9	17	2	119	2	-	-	-	149
4	65	City of Monroe	27	45	10	274	9	1	26	-	392
2	66	City of Bogalusa	15	30	6	103	6	-	-	-	160
		STATE TOTAL	1,952	4,034	1,065	19,822	1,521	205	739	-	29338
25		QUINTILE 1	393	723	147	4,424	342	27	152	-	6,208
16		QUINTILE 2	425	715	219	4,130	329	39	86	-	5,943
6		QUINTILE 3	483	989	336	4,500	292	53	213	-	6,866
9		QUINTILE 4	274	639	172	2,852	252	52	71	-	4,312
10		QUINTILE 5	377	968	191	3,916	306	34	217	-	6,009
66		STATE TOTAL	1,952	4,034	1,065	19,822	1,521	205	739	-	29,338

II. REGULAR EMPLOYEES: NON-CERTIFICATED							
TOTAL NON CERTIFICATED PERSONNEL							
1997-98 quintile	FY 1997-98 LEA	SCHOOL DISTRICT (SumCode)	Total	Total	Total	Total	
			Non Certificated Instructional (21xx)	Non-Certificated Instructional Support (22xx)	Non-Certificated Support Services (23xx)	Non-Certificated	
1	1	Acadia	202	25	439	666	
1	2	Allen	65	9	186	260	
4	3	Ascension	226	60	434	720	
1	4	Assumption	115	18	170	303	
1	5	Avoyelles	82	15	272	369	
2	6	Beauregard	71	21	299	391	
4	7	Bienville	54	4	135	193	
2	8	Bossier	197	49	718	964	
3	9	Caddo	739	116	2,227	3,082	
4	10	Calcasieu	509	60	1,292	1,861	
1	11	Caldwell	36	4	88	128	
5	12	Cameron	29	2	105	136	
1	13	Catahoula	28	7	115	150	
2	14	Claiborne	57	8	123	188	
1	15	Concordia	69	8	197	274	
4	16	DeSoto	78	22	239	339	
5	17	East Baton Rouge	527	139	2,135	2,801	
1	18	East Carroll	41	3	85	129	
1	19	East Feliciana	40	8	126	174	
1	20	Evangeline	103	11	292	406	
1	21	Franklin	41	6	204	251	
1	22	Grant	47	8	179	234	
2	23	Iberia	222	31	571	824	
5	24	Iberville	47	11	262	320	
2	25	Jackson	35	13	131	179	
5	26	Jefferson	1,012	114	2,189	3,315	
2	27	Jefferson Davis	77	18	252	347	
4	28	Lafayette	389	64	806	1,259	
2	29	LaFourche	263	31	474	768	
2	30	LaSalle	35	7	120	162	
3	31	Lincoln	43	10	246	299	
1	32	Livingston	153	20	668	841	
1	33	Madison	62	11	103	176	
2	34	Morehouse	77	11	211	299	
2	35	Natchitoches	125	29	297	451	
3	36	Orleans	688	177	2,511	3,376	
2	37	Ouachita	207	36	752	995	
5	38	Plaquemines	69	14	225	308	
5	39	Point Coupee	33	13	177	223	
3	40	Rapides	389	58	963	1,410	
1	41	Red River	43	4	98	145	
1	42	Richland	54	22	176	252	
1	43	Sabine	109	12	196	317	
3	44	St. Bernard	139	20	297	456	
5	45	St. Charles	126	57	399	582	
1	46	St. Helena	34	4	80	118	
5	47	St. James	56	9	224	289	
4	48	St. John	111	18	221	350	
1	49	St. Landry	322	41	591	954	
1	50	St. Martin	105	23	314	442	
4	51	St. Mary	179	36	453	668	
2	52	St. Tammany	416	96	1,235	1,747	
1	53	Tangipahoa	203	22	749	974	
1	54	Tensas	40	12	82	134	
3	55	Terrebonne	278	56	622	956	
2	56	Union	53	8	166	227	
4	57	Vermillion	79	13	340	432	
1	58	Vernon	205	24	471	700	
1	59	Washington	71	11	219	301	
2	60	Webster	76	14	285	375	
5	61	West Baton Rouge	33	7	174	214	
1	62	West Carroll	12	3	108	123	
5	63	West Feliciana	49	19	119	187	
2	64	Winn	59	4	149	212	
4	65	City of Monroe	177	57	392	626	
2	66	City of Bogalusa	77	14	160	251	
		STATE TOTAL	10,388	1,877	29,338	41,603	
25		QUINTILE 1	2,282	331	6,208	8,821	
16		QUINTILE 2	2,047	390	5,943	8,380	
6		QUINTILE 3	2,276	437	6,866	9,579	
9		QUINTILE 4	1,802	334	4,312	6,448	
10		QUINTILE 5	1,981	385	6,009	8,375	
66		STATE TOTAL	10,388	1,877	29,338	41,603	

III. OTHER REPORTED PERSONNEL										
1997-98 quintile	LEA	FY 1997-98 SCHOOL DISTRICT (SumCode)	Temporary Substitute Employee			School Board Member {3500}	Contract (Non-Employee) Personnel			Total Other Reported Personnel {3xxx}
			Instructional Program {n/a}	Instructional Support {n/a}	Support Services {n/a}		Instructional Program {n/a}	Instructional Support {n/a}	Support Services {n/a}	
1	1	Acadia	-	-	-	13	-	-	-	13
1	2	Allen	-	-	-	7	-	-	-	7
4	3	Ascension	-	-	-	11	-	-	-	11
1	4	Assumption	-	-	-	9	-	-	-	9
1	5	Avoyelles	-	-	-	13	-	-	-	13
2	6	Beauregard	-	-	-	10	-	-	-	10
4	7	Bienville	-	-	-	7	-	-	-	7
2	8	Bossier	-	-	-	12	-	-	-	12
3	9	Caddo	-	-	-	12	-	-	-	12
4	10	Calcasieu	-	-	-	14	-	-	-	14
1	11	Caldwell	-	-	-	9	-	-	-	9
5	12	Cameron	-	-	-	6	-	-	-	6
1	13	Catahoula	-	-	-	9	-	-	-	9
2	14	Claiborne	-	-	-	10	-	-	-	10
1	15	Concordia	-	-	-	9	-	-	-	9
4	16	DeSoto	-	-	-	11	-	-	-	11
5	17	East Baton Rouge	-	-	-	14	-	-	-	14
1	18	East Carroll	-	-	-	8	-	-	-	8
1	19	East Feliciana	-	-	-	11	-	-	-	11
1	20	Evangeline	-	-	-	13	-	-	-	13
1	21	Franklin	-	-	-	11	-	-	-	11
1	22	Grant	-	-	-	8	-	-	-	8
2	23	Iberia	-	-	-	13	-	-	-	13
5	24	Iberville	-	-	-	15	-	-	-	15
2	25	Jackson	-	-	-	8	-	-	-	8
5	26	Jefferson	-	-	-	9	-	-	-	9
2	27	Jefferson Davis	-	-	-	-	-	-	-	-
4	28	Lafayette	-	-	-	8	-	-	-	8
2	29	LaFourche	-	-	-	14	-	-	-	14
2	30	LaSalle	-	-	-	10	-	-	-	10
3	31	Lincoln	-	-	-	12	-	-	-	12
1	32	Livingston	-	-	-	9	-	-	-	9
1	33	Madison	-	-	-	8	-	-	-	8
2	34	Morehouse	-	-	-	7	-	-	-	7
2	35	Natchitoches	-	-	-	11	-	-	-	11
3	36	Orleans	-	-	-	7	-	-	-	7
2	37	Ouachita	-	-	-	7	-	-	-	7
5	38	Plaquemines	-	-	-	-	-	-	-	-
5	39	Point Coupee	-	-	-	8	-	-	-	8
3	40	Rapides	-	-	-	9	-	-	-	9
1	41	Red River	-	-	-	7	-	-	-	7
1	42	Richland	-	-	-	9	-	-	-	9
1	43	Sabine	-	-	-	8	-	-	-	8
3	44	St. Bernard	-	-	-	11	-	-	-	11
5	45	St. Charles	-	-	-	7	-	-	-	7
1	46	St. Helena	-	-	-	6	-	-	-	6
5	47	St. James	-	-	-	7	-	-	-	7
4	48	St. John	-	-	-	11	-	-	-	11
1	49	St. Landry	-	-	-	13	-	-	-	13
1	50	St. Martin	-	-	-	5	-	-	-	5
4	51	St. Mary	-	-	-	11	-	-	-	11
2	52	St. Tammany	-	-	-	15	-	-	-	15
1	53	Tangipahoa	-	-	-	9	-	-	-	9
1	54	Tensas	-	-	-	7	-	-	-	7
3	55	Terrebonne	-	-	-	15	-	-	-	15
2	56	Union	-	-	-	9	-	-	-	9
4	57	Vermillion	-	-	-	8	-	-	-	8
1	58	Vernon	-	-	-	15	-	-	-	15
1	59	Washington	-	-	-	9	-	-	-	9
2	60	Webster	-	-	-	12	-	-	-	12
5	61	West Baton Rouge	-	-	-	10	-	-	-	10
1	62	West Carroll	-	-	-	7	-	-	-	7
5	63	West Feliciana	-	-	-	7	-	-	-	7
2	64	Winn	-	-	-	11	-	-	-	11
4	65	City of Monroe	-	-	-	4	-	-	-	4
2	66	City of Bogalusa	-	-	-	7	-	-	-	7
		STATE TOTAL	-	-	-	622	-	-	-	622
25		QUINTILE 1	-	-	-	232	-	-	-	232
16		QUINTILE 2	-	-	-	156	-	-	-	156
6		QUINTILE 3	-	-	-	66	-	-	-	66
9		QUINTILE 4	-	-	-	85	-	-	-	85
10		QUINTILE 5	-	-	-	83	-	-	-	83
66		STATE TOTAL	-	-	-	622	-	-	-	622

TOTAL PERSONNEL						
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL						
		FY 1997-98		REGULAR	OTHER	
1997-98				CERTIFICATED	REPORTED	
quintile	LEA	SCHOOL DISTRICT	NON CERTIFICATED	PERSONNEL	PERSONNEL	Grand Total
		(SumCode)	(1xxx + 2xxx)	(3xxx)	(All SumCodes)	
1	1	Acadia	1,462	13	1,475	
1	2	Allen	614	7	621	
4	3	Ascension	1,859	11	1,870	
1	4	Assumption	673	9	682	
1	5	Avoyelles	886	13	899	
2	6	Beauregard	892	10	902	
4	7	Bienville	432	7	439	
2	8	Bossier	2,282	12	2,294	
3	9	Caddo	6,664	12	6,676	
4	10	Calcasieu	4,491	14	4,505	
1	11	Caldwell	293	9	302	
5	12	Cameron	319	6	325	
1	13	Catahoula	336	9	345	
2	14	Claiborne	423	10	433	
1	15	Concordia	607	9	616	
4	16	DeSoto	753	11	764	
5	17	East Baton Rouge	7,047	14	7,061	
1	18	East Carroll	276	8	284	
1	19	East Feliciana	410	11	421	
1	20	Evangeline	946	13	959	
1	21	Franklin	590	11	601	
1	22	Grant	513	8	521	
2	23	Iberia	1,969	13	1,982	
5	24	Iberville	739	15	754	
2	25	Jackson	412	8	420	
5	26	Jefferson	7,523	9	7,532	
2	27	Jefferson Davis	810	-	810	
4	28	Lafayette	3,504	8	3,512	
2	29	LaFourche	2,127	14	2,141	
2	30	LaSalle	373	10	383	
3	31	Lincoln	841	12	853	
1	32	Livingston	2,150	9	2,159	
1	33	Madison	399	8	407	
2	34	Morehouse	732	7	739	
2	35	Natchitoches	1,011	11	1,022	
3	36	Orleans	8,713	7	8,720	
2	37	Ouachita	2,359	7	2,366	
5	38	Plaquemines	710	-	710	
5	39	Point Coupee	491	8	499	
3	40	Rapides	3,298	9	3,307	
1	41	Red River	321	7	328	
1	42	Richland	588	9	597	
1	43	Sabine	685	8	693	
3	44	St. Bernard	1,195	11	1,206	
5	45	St. Charles	1,523	7	1,530	
1	46	St. Helena	239	6	245	
5	47	St. James	645	7	652	
4	48	St. John	887	11	898	
1	49	St. Landry	2,223	13	2,236	
1	50	St. Martin	1,099	5	1,104	
4	51	St. Mary	1,530	11	1,541	
2	52	St. Tammany	4,402	15	4,417	
1	53	Tangipahoa	2,199	9	2,208	
1	54	Tensas	259	7	266	
3	55	Terrebonne	2,494	15	2,509	
2	56	Union	486	9	495	
4	57	Vermillion	1,156	8	1,164	
1	58	Vernon	1,525	15	1,540	
1	59	Washington	705	9	714	
2	60	Webster	960	12	972	
5	61	West Baton Rouge	501	10	511	
1	62	West Carroll	333	7	340	
5	63	West Feliciana	403	7	410	
2	64	Winn	473	11	484	
4	65	City of Monroe	1,390	4	1,394	
2	66	City of Bogalusa	515	7	522	
		STATE TOTAL	99,665	622	100,287	
25		QUINTILE 1	20,331	232	20,563	
16		QUINTILE 2	20,226	156	20,382	
6		QUINTILE 3	23,205	66	23,271	
9		QUINTILE 4	16,002	85	16,087	
10		QUINTILE 5	19,901	83	19,984	
66		STATE TOTAL	99,665	622	100,287	

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS														
A. INSTRUCTIONAL														
FY 1996-97			Classroom Teachers										Total	
1997-98	LEA	SCHOOL DISTRICT	FY 1996-97 Oct. 1 Mem.	Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/ Continuing	Community College	Therapist Specialist Counselor	Sabbatical Leave	Certificated Instructional
1	1	Acadia	10,744	-	48.49	9.21	2.79	-	1.58	0.28	-	1.21	0.47	64.04
1	2	Allen	4,424	-	49.50	10.17	4.52	-	2.49	0.23	-	0.68	0.68	68.26
4	3	Ascension	14,581	-	45.81	10.49	0.48	3.29	1.99	0.41	-	3.15	0.69	66.32
1	4	Assumption	4,643	-	45.01	12.49	3.23	1.72	3.23	-	-	1.51	0.65	67.84
1	5	Avoyelles	7,506	0.13	39.04	8.26	3.20	-	3.20	-	-	0.27	0.67	54.76
2	6	Beauregard	6,398	-	49.08	10.63	3.13	0.63	0.31	0.31	-	0.78	1.56	66.43
4	7	Bienville	2,956	-	55.14	9.47	0.68	-	3.04	0.34	-	1.35	0.68	70.70
2	8	Bossier	23,325	0.04	35.16	5.79	1.59	1.24	1.54	0.13	3.94	1.16	0.90	51.49
3	9	Caddo	48,214	1.43	42.21	11.39	1.31	3.71	2.63	0.08	-	2.43	0.52	65.71
4	10	Calcasieu	33,777	-	48.02	11.55	1.87	0.06	2.16	0.06	-	0.95	1.98	66.64
1	11	Caldwell	1,995	-	51.13	11.03	3.51	-	1.00	0.50	-	0.50	2.01	69.67
5	12	Cameron	2,161	0.46	49.05	10.18	5.55	-	1.39	-	-	1.39	1.85	69.88
1	13	Catahoula	2,240	-	48.66	9.82	6.70	0.45	3.57	-	-	2.23	0.89	72.32
2	14	Claiborne	2,933	-	50.80	9.89	3.75	0.68	2.39	0.34	-	1.36	1.36	70.58
1	15	Concordia	4,290	-	52.21	8.39	1.40	1.63	1.17	0.47	-	0.47	0.70	66.43
4	16	DeSoto	5,260	-	50.95	9.70	3.61	-	2.09	0.38	-	0.95	0.57	68.25
5	17	East Baton Rouge	56,591	0.02	44.97	12.65	2.60	0.64	3.46	0.12	-	1.84	1.20	67.50
1	18	East Carroll	1,959	0.51	45.94	8.17	3.57	-	3.57	0.51	-	1.02	-	63.30
1	19	East Feliciana	2,910	-	46.39	7.56	2.75	2.41	4.47	0.34	-	2.06	1.03	67.01
1	20	Evangeline	6,886	-	46.76	12.92	3.49	-	3.05	-	-	0.58	0.58	67.38
1	21	Franklin	4,405	-	53.12	7.49	4.31	0.91	3.63	0.23	-	0.68	2.27	72.64
1	22	Grant	3,740	-	46.52	11.50	3.48	1.60	0.80	-	-	-	-	63.90
2	23	Iberia	15,329	-	44.10	15.20	2.54	0.65	1.57	-	-	2.15	0.46	66.67
5	24	Iberville	5,349	-	48.23	7.66	3.55	0.75	3.18	-	-	1.68	-	65.06
2	25	Jackson	2,904	-	62.67	9.99	-	0.69	0.34	0.34	-	-	-	74.04
5	26	Jefferson	54,460	-	42.20	16.25	2.20	0.62	1.87	0.09	-	1.36	2.70	67.30
2	27	Jefferson Davis	6,356	-	44.21	10.38	4.09	0.79	1.89	0.16	-	1.10	0.31	62.93
4	28	Lafayette	30,653	0.52	45.97	11.52	0.98	0.26	1.73	0.20	-	1.63	0.59	63.39
2	29	LaFourche	16,187	-	45.72	17.05	3.21	0.56	4.32	0.12	-	1.54	0.19	72.71
2	30	LaSalle	2,840	-	45.42	7.39	3.17	2.11	2.46	-	-	0.35	3.17	64.08
3	31	Lincoln	6,961	-	52.87	6.90	3.02	1.72	1.58	0.14	-	1.29	1.58	69.10
1	32	Livingston	18,444	-	48.20	7.05	0.38	-	0.11	0.16	-	1.03	2.77	59.69
1	33	Madison	3,234	-	35.25	7.73	2.47	5.88	2.78	0.31	-	1.24	0.31	55.97
2	34	Morehouse	5,684	0.35	44.86	11.08	1.94	1.23	2.99	0.53	-	1.41	0.53	64.92
2	35	Natchitoches	7,154	-	46.83	13.70	0.42	1.40	5.73	0.56	-	-	0.84	69.47
3	36	Orleans	81,729	-	45.65	10.25	-	-	0.39	-	-	1.14	1.22	58.66
2	37	Ouachita	17,541	-	47.89	11.52	1.88	0.40	1.31	0.34	-	1.25	2.28	66.87
5	38	Plaquemines	5,042	-	50.38	8.93	-	0.60	3.17	-	-	0.99	2.18	66.24
5	39	Point Coupee	3,593	-	44.53	9.18	2.78	0.56	4.50	0.56	-	2.78	1.39	64.29
3	40	Rapides	23,929	-	45.80	14.63	2.09	1.96	2.63	0.17	-	1.00	1.25	69.54
1	41	Red River	2,051	-	56.56	11.21	3.41	1.46	2.93	0.49	-	0.49	-	76.55
1	42	Richland	4,109	-	46.73	14.85	2.92	2.19	2.19	-	-	0.97	2.68	72.52
1	43	Sabine	4,634	-	47.69	11.44	5.18	-	0.65	0.22	-	0.86	0.43	66.47
3	44	St. Bernard	9,182	0.11	46.50	13.94	1.96	0.65	1.42	-	-	1.42	-	66.00
5	45	St. Charles	9,999	-	45.00	11.60	1.90	6.00	2.80	0.40	-	1.40	3.00	72.11
1	46	St. Helena	1,568	0.64	42.73	7.02	3.83	-	5.74	1.28	-	1.91	0.64	63.78
5	47	St. James	4,311	0.70	51.50	8.12	2.78	-	3.02	0.46	-	1.16	0.46	68.20
4	48	St. John	6,889	0.73	43.11	16.69	-	0.44	3.19	0.15	-	2.61	1.74	68.66
1	49	St. Landry	16,800	0.06	48.93	12.62	2.68	0.12	4.30	0.28	-	2.44	0.48	67.62
1	50	St. Martin	8,927	-	42.57	10.19	2.24	3.47	2.69	0.11	-	1.46	1.01	63.74
4	51	St. Mary	11,511	-	45.35	9.73	2.95	0.35	2.35	0.61	-	1.30	0.87	63.50
2	52	St. Tammany	32,475	-	45.51	14.41	2.37	1.39	1.11	0.09	-	3.08	1.85	69.81
1	53	Tangipahoa	18,391	-	44.42	8.92	1.90	0.33	0.05	0.11	-	1.36	1.85	58.94
1	54	Tensas	1,355	-	50.18	14.02	5.90	-	2.21	2.95	-	2.95	-	78.23
3	55	Terrebonne	20,557	-	40.57	12.21	2.48	1.85	2.87	0.15	-	1.61	0.39	62.12
2	56	Union	3,974	0.50	43.53	8.05	4.53	-	1.26	-	-	0.25	0.75	58.88
4	57	Vermillion	9,647	-	44.47	10.05	3.01	0.10	4.04	0.10	-	1.97	1.14	64.89
1	58	Vernon	10,580	-	48.02	10.21	3.02	0.28	4.63	0.28	-	0.95	1.61	69.00
1	59	Washington	4,932	0.61	48.46	12.57	3.65	0.20	2.64	0.20	-	1.42	3.85	73.60
2	60	Webster	8,141	0.49	44.34	8.72	3.19	0.37	2.83	0.12	-	1.47	1.23	62.77
5	61	West Baton Rouge	4,016	-	41.83	6.97	2.74	1.00	2.49	0.25	-	1.25	1.49	58.02
1	62	West Carroll	2,775	-	48.65	9.01	5.41	-	3.60	-	-	0.72	0.72	68.11
5	63	West Feliciana	2,179	-	54.61	16.52	2.29	1.38	4.13	-	-	1.38	1.38	81.69
2	64	Winn	3,259	-	50.32	10.74	3.68	0.61	0.92	0.31	-	0.61	1.23	68.43
4	65	City of Monroe	10,753	0.09	39.06	11.90	1.67	3.44	2.23	0.09	-	0.46	2.51	61.47
2	66	City of Bogalusa	3,475	0.58	50.36	12.37	2.88	1.44	1.15	-	-	0.58	1.15	70.50
		STATE TOTAL	775,817	0.15	45.30	11.53	2.02	1.01	2.04	0.16	0.12	1.48	1.28	65.09
25		QUINTILE 1	153,542	0.05	46.89	9.97	2.77	0.70	1.82	0.22	-	1.20	1.28	64.91
16		QUINTILE 2	157,975	0.07	44.77	11.83	2.43	0.92	1.97	0.18	0.58	1.58	1.18	65.50
6		QUINTILE 3	190,572	0.37	44.56	11.36	1.07	1.48	1.60	0.06	-	1.52	0.91	62.92
9		QUINTILE 4	126,027	0.17	46.01	11.32	1.60	0.82	2.28	0.21	-	1.54	1.27	65.22
10		QUINTILE 5	147,701	0.03	44.55	13.25	2.40	0.99	2.73	0.14	-	1.57	1.87	67.54
66		STATE TOTAL	775,817	0.15	45.30	11.53	2.02	1.01	2.04	0.16	0.12	1.48	1.28	65.09

Footnote: Temporary employees (Object 12x), contract personnel (Object 30x), and employees paid through

workmen's comp (Object 260) have been excluded from the PEP report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
B. INSTRUCTIONAL SUPPORT								
1997-98 quintile	FY 1996-97			Non Classroom Teachers	Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional Support	
	LEA	SCHOOL DISTRICT	FY 1996-97 Oct. 1 Mem.					Supervisors
1	1	Acadia	10,744	1.02	3.82	1.49	0.09	6.42
1	2	Allen	4,424	1.58	2.26	2.71	0.23	6.78
4	3	Ascension	14,581	1.23	1.44	3.02	-	5.69
1	4	Assumption	4,643	1.29	0.43	3.45	-	5.17
1	5	Avoyelles	7,506	1.73	1.60	2.13	-	5.46
2	6	Beauregard	6,398	1.09	2.19	3.91	0.16	7.35
4	7	Bienville	2,956	2.03	1.35	1.01	-	4.40
2	8	Bossier	23,325	1.37	1.29	2.27	0.04	4.97
3	9	Caddo	48,214	0.91	2.07	2.72	0.02	5.72
4	10	Calcasieu	33,777	1.04	2.22	3.76	-	7.02
1	11	Caldwell	1,995	2.01	4.01	1.50	-	7.52
5	12	Cameron	2,161	1.39	2.78	2.31	-	6.48
1	13	Catahoula	2,240	2.23	0.89	2.23	-	5.36
2	14	Claiborne	2,933	2.73	0.68	3.41	-	6.82
1	15	Concordia	4,290	0.93	2.33	3.26	0.23	6.76
4	16	DeSoto	5,260	1.52	2.09	2.09	-	5.70
5	17	East Baton Rouge	56,591	0.80	1.84	3.66	0.09	6.38
1	18	East Carroll	1,959	3.06	1.53	2.04	-	6.64
1	19	East Feliciana	2,910	2.06	2.06	3.44	-	7.56
1	20	Evangeline	6,886	3.34	1.60	3.19	-	8.13
1	21	Franklin	4,405	2.04	1.14	0.68	0.23	4.09
1	22	Grant	3,740	1.87	1.07	1.87	-	4.81
2	23	Iberia	15,329	1.30	1.70	2.81	0.20	6.00
5	24	Iberville	5,349	1.50	1.50	2.24	-	5.23
2	25	Jackson	2,904	3.10	-	2.41	-	5.51
5	26	Jefferson	54,460	0.92	0.73	3.89	-	5.55
2	27	Jefferson Davis	6,356	1.89	1.89	3.30	-	7.08
4	28	Lafayette	30,653	0.85	1.40	3.33	-	5.58
2	29	LaFourche	16,187	1.24	1.79	2.29	-	5.31
2	30	LaSalle	2,840	1.06	2.11	1.76	-	4.93
3	31	Lincoln	6,961	1.44	2.44	1.01	0.14	5.03
1	32	Livingston	18,444	1.14	1.14	1.95	-	4.23
1	33	Madison	3,234	3.40	2.16	1.86	-	7.42
2	34	Morehouse	5,684	1.23	1.23	2.46	-	4.93
2	35	Natchitoches	7,154	1.68	2.10	1.96	-	5.73
3	36	Orleans	81,729	0.91	1.27	2.94	0.12	5.24
2	37	Ouachita	17,541	1.25	2.28	2.39	0.23	6.16
5	38	Plaquemines	5,042	1.19	1.79	2.98	-	5.95
5	39	Point Coupee	3,593	2.50	1.95	2.50	-	6.96
3	40	Rapides	23,929	0.75	2.17	2.76	0.04	5.73
1	41	Red River	2,051	2.93	-	1.46	-	4.39
1	42	Richland	4,109	1.95	0.73	1.95	-	4.62
1	43	Sabine	4,634	2.16	2.37	2.81	0.22	7.55
3	44	St. Bernard	9,182	1.52	2.07	3.59	-	7.19
5	45	St. Charles	9,999	1.40	2.80	3.30	0.50	8.00
1	46	St. Helena	1,568	4.46	0.64	2.55	-	7.65
5	47	St. James	4,311	1.62	2.78	3.25	-	7.65
4	48	St. John	6,889	1.31	0.73	2.61	-	4.65
1	49	St. Landry	16,800	0.77	1.55	2.80	-	5.12
1	50	St. Martin	8,927	1.34	1.68	2.13	0.11	5.26
4	51	St. Mary	11,511	1.13	2.08	3.65	0.09	6.95
2	52	St. Tammany	32,475	0.55	1.66	3.48	0.28	5.97
1	53	Tangipahoa	18,391	0.82	2.61	1.03	0.05	4.51
1	54	Tensas	1,355	5.17	1.48	1.48	-	8.12
3	55	Terrebonne	20,557	0.88	2.29	3.02	0.05	6.23
2	56	Union	3,974	1.01	-	1.51	-	2.52
4	57	Vermillion	9,647	1.55	1.87	3.01	0.21	6.63
1	58	Vernon	10,580	1.80	1.70	3.12	0.28	6.90
1	59	Washington	4,932	1.82	1.01	2.03	-	4.87
2	60	Webster	8,141	0.98	2.46	2.95	-	6.39
5	61	West Baton Rouge	4,016	1.99	2.49	2.49	-	6.97
1	62	West Carroll	2,775	2.16	1.44	1.44	-	5.05
5	63	West Feliciana	2,179	3.67	1.84	3.21	-	8.72
2	64	Winn	3,259	2.15	2.15	2.45	-	6.75
4	65	City of Monroe	10,753	0.74	2.14	3.72	-	6.60
2	66	City of Bogalusa	3,475	0.86	0.29	1.44	-	2.59
		STATE TOTAL	775,817	1.17	1.71	2.88	0.07	5.84
25		QUINTILE 1	153,542	1.60	1.79	2.16	0.07	5.61
16		QUINTILE 2	157,975	1.22	1.66	2.70	0.11	5.70
6		QUINTILE 3	190,572	0.93	1.78	2.83	0.07	5.61
9		QUINTILE 4	126,027	1.10	1.78	3.30	0.02	6.20
10		QUINTILE 5	147,701	1.07	1.54	3.55	0.07	6.23
66		STATE TOTAL	775,817	1.17	1.71	2.88	0.07	5.84

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS												
C. SUPPORT SERVICES												
Assistant												
Assistant												
Deputy												
School												
Assistant												
Other												
Classroom												
Sabbatical												
Total												
1997-98	FY 1996-97		FY 1996-97		Assistant	School	School	Other	Non	Sabbatical	Total	
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Superintendents	Deputy Superintendents	Principals	Assistant Principals	School Adminis.	Classroom Teachers	Leave	Certificated Support Services	
1	1	Acadia	10,744	0.09	-	2.23	1.12	-	-	0.09	3.54	
1	2	Allen	4,424	0.23	-	2.49	0.68	-	-	-	3.39	
4	3	Ascension	14,581	0.07	-	1.37	1.71	-	-	0.07	3.22	
1	4	Assumption	4,643	0.22	-	2.37	2.15	-	-	-	4.74	
1	5	Avoyelles	7,506	0.13	-	1.60	1.60	-	-	-	3.33	
2	6	Beauregard	6,398	0.16	0.16	1.88	1.25	-	-	-	3.44	
4	7	Bienville	2,956	0.34	-	3.04	0.68	-	-	-	4.06	
2	8	Bossier	23,325	0.04	0.04	1.37	1.63	-	-	-	3.09	
3	9	Caddo	48,214	0.02	0.06	1.49	1.27	-	0.19	0.06	3.09	
4	10	Calcasieu	33,777	0.03	0.18	1.84	1.33	-	-	-	3.38	
1	11	Caldwell	1,995	0.50	-	3.01	0.50	-	-	-	4.01	
5	12	Cameron	2,161	0.46	0.46	3.24	1.39	0.46	-	0.46	6.48	
1	13	Catahoula	2,240	0.45	-	4.02	0.89	-	-	-	5.36	
2	14	Claiborne	2,933	0.34	-	3.75	0.34	-	-	-	4.43	
1	15	Concordia	4,290	0.23	0.23	2.56	1.63	-	-	-	4.66	
4	16	DeSoto	5,260	0.19	-	2.28	2.09	-	-	-	4.56	
5	17	East Baton Rouge	56,591	0.02	-	1.77	1.31	-	-	0.11	3.20	
1	18	East Carroll	1,959	0.51	-	3.06	2.04	-	-	-	5.62	
1	19	East Feliciana	2,910	0.34	-	1.72	2.75	-	-	-	4.81	
1	20	Evangeline	6,886	0.15	0.15	2.18	2.47	-	-	0.15	5.08	
1	21	Franklin	4,405	0.23	-	2.95	-	-	-	-	3.18	
1	22	Grant	3,740	0.27	-	2.41	1.07	-	-	-	3.74	
2	23	Iberia	15,329	0.07	0.07	2.15	0.78	-	-	-	3.07	
5	24	Iberville	5,349	0.19	-	1.50	2.80	-	-	-	4.49	
2	25	Jackson	2,904	0.34	-	3.10	-	-	-	-	3.44	
5	26	Jefferson	54,460	0.02	0.04	1.54	1.82	-	-	0.20	3.62	
2	27	Jefferson Davis	6,356	0.16	0.16	2.20	2.36	-	-	-	4.88	
4	28	Lafayette	30,653	0.03	0.07	1.34	1.63	-	-	-	3.07	
2	29	LaFourche	16,187	0.06	0.06	1.73	1.11	-	-	-	2.97	
2	30	LaSalle	2,840	0.35	-	3.52	0.35	-	-	-	4.23	
3	31	Lincoln	6,961	0.14	-	2.30	0.86	-	-	-	3.30	
1	32	Livingston	18,444	0.05	0.16	2.11	0.98	-	0.05	0.16	3.52	
1	33	Madison	3,234	0.31	-	2.16	1.86	-	-	-	4.33	
2	34	Morehouse	5,684	0.18	-	2.81	1.23	-	-	0.18	4.40	
2	35	Natchitoches	7,154	0.14	-	2.38	1.26	-	-	-	3.77	
3	36	Orleans	81,729	0.01	0.18	1.43	0.80	-	-	0.09	2.51	
2	37	Ouachita	17,541	0.06	-	1.77	1.25	-	-	0.17	3.25	
5	38	Plaquemines	5,042	0.20	-	1.79	1.39	-	-	0.20	3.57	
5	39	Point Coupee	3,593	0.28	-	2.50	0.56	-	-	-	3.34	
3	40	Rapides	23,929	0.04	0.04	2.26	1.17	-	-	0.13	3.64	
1	41	Red River	2,051	0.49	-	2.44	0.49	-	-	-	3.41	
1	42	Richland	4,109	0.24	-	2.92	0.73	-	-	0.24	4.14	
1	43	Sabine	4,634	0.22	0.22	2.59	0.22	-	-	-	3.24	
3	44	St. Bernard	9,182	0.11	0.11	1.96	1.96	-	-	-	4.14	
5	45	St. Charles	9,999	0.10	0.10	1.80	0.80	0.60	0.40	-	3.80	
1	46	St. Helena	1,568	0.64	-	2.55	1.91	-	-	-	5.10	
5	47	St. James	4,311	0.23	0.23	2.78	0.93	-	-	-	4.18	
4	48	St. John	6,889	0.15	0.15	1.45	2.03	-	1.16	-	4.94	
1	49	St. Landry	16,800	0.06	0.12	2.32	1.49	-	-	-	3.99	
1	50	St. Martin	8,927	0.11	-	2.02	0.67	-	-	-	2.80	
4	51	St. Mary	11,511	0.09	0.17	2.26	1.04	-	0.09	-	3.65	
2	52	St. Tammany	32,475	0.03	0.06	1.57	1.51	-	-	0.12	3.29	
1	53	Tangipahoa	18,391	0.05	0.11	1.85	0.76	-	-	0.05	2.83	
1	54	Tensas	1,355	0.74	-	4.43	0.74	-	-	-	5.90	
3	55	Terrebonne	20,557	0.05	-	2.04	1.17	-	-	0.05	3.31	
2	56	Union	3,974	0.25	-	2.77	-	-	-	-	3.02	
4	57	Vermillion	9,647	0.10	0.10	2.07	1.24	-	-	0.10	3.63	
1	58	Vernon	10,580	0.09	0.09	1.70	1.61	-	-	0.28	3.78	
1	59	Washington	4,932	0.20	-	2.43	0.20	-	-	-	2.84	
2	60	Webster	8,141	0.12	-	2.70	0.49	-	-	-	3.32	
5	61	West Baton Rouge	4,016	0.25	-	2.49	2.49	-	-	0.75	5.98	
1	62	West Carroll	2,775	0.36	-	2.88	-	-	-	-	3.24	
5	63	West Feliciana	2,179	0.46	-	1.84	0.92	-	-	-	3.21	
2	64	Winn	3,259	0.31	-	2.45	0.31	-	-	0.61	3.68	
4	65	City of Monroe	10,753	0.09	0.37	1.67	0.84	0.28	0.19	0.09	3.53	
2	66	City of Bogalusa	3,475	0.29	-	3.74	-	-	-	-	4.03	
		STATE TOTAL	775,817	0.09	0.08	1.88	1.25	0.01	0.03	0.08	3.41	
25		QUINTILE 1	153,542	0.16	0.07	2.25	1.15	-	0.01	0.07	3.71	
16		QUINTILE 2	157,975	0.10	0.04	2.01	1.17	-	-	0.06	3.39	
6		QUINTILE 3	190,572	0.03	0.10	1.67	1.06	-	0.05	0.07	2.99	
9		QUINTILE 4	126,027	0.07	0.13	1.73	1.43	0.02	0.09	0.02	3.49	
10		QUINTILE 5	147,701	0.07	0.03	1.77	1.52	0.05	0.03	0.15	3.61	
66		STATE TOTAL	775,817	0.09	0.08	1.88	1.25	0.01	0.03	0.08	3.41	

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

*workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS					
A. INSTRUCTIONAL PROGRAM					
1997-98 quintile	FY 1996-97			Aide	Total Non Certificated Instructional
	LEA	SCHOOL DISTRICT	FY 1996-97 Oct. 1 Mem.		
1	1	Acadia	10,744	18.89	18.89
1	2	Allen	4,424	13.79	13.79
4	3	Ascension	14,581	15.77	15.77
1	4	Assumption	4,643	22.83	22.83
1	5	Avoyelles	7,506	10.79	10.79
2	6	Beauregard	6,398	10.94	10.94
4	7	Bienville	2,956	18.61	18.61
2	8	Bossier	23,325	7.80	7.80
3	9	Caddo	48,214	15.91	15.91
4	10	Calcasieu	33,777	14.18	14.18
1	11	Caldwell	1,995	11.03	11.03
5	12	Cameron	2,161	13.42	13.42
1	13	Catahoula	2,240	12.95	12.95
2	14	Claiborne	2,933	19.77	19.77
1	15	Concordia	4,290	15.62	15.62
4	16	DeSoto	5,260	14.26	14.26
5	17	East Baton Rouge	56,591	9.52	9.52
1	18	East Carroll	1,959	23.48	23.48
1	19	East Feliciana	2,910	12.71	12.71
1	20	Evangeline	6,886	16.26	16.26
1	21	Franklin	4,405	9.76	9.76
1	22	Grant	3,740	10.16	10.16
2	23	Iberia	15,329	14.74	14.74
5	24	Iberville	5,349	6.54	6.54
2	25	Jackson	2,904	11.02	11.02
5	26	Jefferson	54,460	17.81	17.81
2	27	Jefferson Davis	6,356	12.59	12.59
4	28	Lafayette	30,653	11.09	11.09
2	29	LaFourche	16,187	16.37	16.37
2	30	LaSalle	2,840	10.92	10.92
3	31	Lincoln	6,961	5.75	5.75
1	32	Livingston	18,444	7.54	7.54
1	33	Madison	3,234	18.24	18.24
2	34	Morehouse	5,684	13.90	13.90
2	35	Natchitoches	7,154	18.87	18.87
3	36	Orleans	81,729	8.05	8.05
2	37	Ouachita	17,541	11.86	11.86
5	38	Plaquemines	5,042	13.29	13.29
5	39	Point Coupee	3,593	9.74	9.74
3	40	Rapides	23,929	16.30	16.30
1	41	Red River	2,051	22.92	22.92
1	42	Richland	4,109	12.41	12.41
1	43	Sabine	4,634	23.95	23.95
3	44	St. Bernard	9,182	15.25	15.25
5	45	St. Charles	9,999	11.10	11.10
1	46	St. Helena	1,568	16.58	16.58
5	47	St. James	4,311	11.37	11.37
4	48	St. John	6,889	15.24	15.24
1	49	St. Landry	16,800	18.39	18.39
1	50	St. Martin	8,927	11.87	11.87
4	51	St. Mary	11,511	15.81	15.81
2	52	St. Tammany	32,475	11.45	11.45
1	53	Tangipahoa	18,391	10.66	10.66
1	54	Tensas	1,355	24.35	24.35
3	55	Terbonne	20,557	12.89	12.89
2	56	Union	3,974	13.84	13.84
4	57	Vermillion	9,647	8.19	8.19
1	58	Vernon	10,580	19.19	19.19
1	59	Washington	4,932	15.61	15.61
2	60	Webster	8,141	9.83	9.83
5	61	West Baton Rouge	4,016	7.97	7.97
1	62	West Carroll	2,775	4.32	4.32
5	63	West Feliciana	2,179	24.78	24.78
2	64	Winn	3,259	18.72	18.72
4	65	City of Monroe	10,753	16.93	16.93
2	66	City of Bogalusa	3,475	23.02	23.02
		STATE TOTAL	775,817	13.06	13.06
25		QUINTILE 1	153,542	14.42	14.42
16		QUINTILE 2	157,975	12.75	12.75
6		QUINTILE 3	190,572	11.86	11.86
9		QUINTILE 4	126,027	13.70	13.70
10		QUINTILE 5	147,701	13.01	13.01
66		STATE TOTAL	775,817	13.06	13.06

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

workmen's comp (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS												
B. INSTRUCTIONAL SUPPORT												
1997-98 quintile	FY 1996-97		FY 1996-97		Therapist	Clerical	Service	Skilled	Degreed	Other	Total	
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Supervisors	Specialist Counselor	Secretarial	Worker	Craftsman	Professional	Personnel	Non-Certificated Instructional Support	
1	1	Acadia	10,744	0.09	-	1.30	-	-	-	0.65	2.05	
1	2	Allen	4,424	-	-	0.90	-	0.23	0.90	0.23	2.26	
4	3	Ascension	14,581	-	-	1.78	0.69	-	0.69	0.21	3.36	
1	4	Assumption	4,643	-	-	1.51	-	-	0.22	0.43	2.15	
1	5	Avoyelles	7,506	0.13	-	0.80	-	-	0.80	-	1.73	
2	6	Beauregard	6,398	-	-	1.56	0.78	-	0.94	0.31	3.59	
4	7	Bienville	2,956	-	-	1.01	-	-	0.34	-	1.35	
2	8	Bossier	23,325	0.04	-	0.81	0.39	-	0.47	0.47	2.19	
3	9	Caddo	48,214	-	0.35	1.12	0.48	-	0.02	0.04	2.01	
4	10	Calcasieu	33,777	-	-	1.21	-	0.03	0.38	0.09	1.72	
1	11	Caldwell	1,995	-	-	2.01	7.52	-	-	0.50	10.03	
5	12	Cameron	2,161	-	-	0.46	-	-	0.46	-	0.93	
1	13	Catahoula	2,240	-	-	1.34	-	-	0.89	0.89	3.13	
2	14	Claiborne	2,933	-	-	2.05	-	-	0.34	0.34	2.73	
1	15	Concordia	4,290	-	-	1.17	-	-	-	0.23	1.40	
4	16	DeSoto	5,260	-	-	2.47	0.76	-	0.57	0.38	4.18	
5	17	East Baton Rouge	56,591	0.02	-	1.24	-	-	0.51	0.23	2.00	
1	18	East Carroll	1,959	0.51	-	1.02	-	-	0.51	1.02	3.06	
1	19	East Feliciana	2,910	-	-	1.72	-	-	0.34	0.34	2.41	
1	20	Evangeline	6,886	-	-	1.16	-	-	-	0.44	1.60	
1	21	Franklin	4,405	-	-	1.14	-	-	0.23	-	1.36	
1	22	Grant	3,740	-	-	1.07	-	-	0.27	1.60	2.94	
2	23	Iberia	15,329	-	-	1.44	-	-	0.65	-	2.09	
5	24	Iberville	5,349	-	-	0.93	-	-	-	0.75	1.68	
2	25	Jackson	2,904	-	-	2.75	-	1.03	-	0.69	4.48	
5	26	Jefferson	54,460	-	-	1.36	-	-	0.53	0.04	1.93	
2	27	Jefferson Davis	6,356	-	-	2.05	0.16	-	0.63	-	2.83	
4	28	Lafayette	30,653	0.03	-	2.45	-	-	-	0.62	3.10	
2	29	LaFourche	16,187	-	-	1.17	-	-	0.49	0.06	1.73	
2	30	LaSalle	2,840	-	-	1.41	-	-	0.35	0.35	2.11	
3	31	Lincoln	6,961	-	-	1.15	-	-	0.14	0.29	1.58	
1	32	Livingston	18,444	-	-	0.65	-	-	-	0.33	0.98	
1	33	Madison	3,234	0.31	-	1.24	-	-	0.93	0.93	3.40	
2	34	Morehouse	5,684	-	-	1.06	0.18	0.18	0.18	0.53	2.11	
2	35	Natchitoches	7,154	-	0.70	1.96	-	-	1.12	0.42	4.19	
3	36	Orleans	81,729	0.05	-	1.48	-	-	-	0.72	2.25	
2	37	Ouachita	17,541	-	-	1.65	0.17	-	0.17	0.11	2.11	
5	38	Plaquemines	5,042	-	-	1.59	-	-	-	0.60	2.18	
5	39	Point Coupee	3,593	-	-	1.95	-	-	1.11	-	3.06	
3	40	Rapides	23,929	-	-	1.25	0.54	-	0.29	0.67	2.76	
1	41	Red River	2,051	-	-	1.46	-	-	0.49	-	1.95	
1	42	Richland	4,109	-	-	1.22	-	0.49	3.41	-	5.11	
1	43	Sabine	4,634	-	-	1.08	1.29	-	0.22	-	2.59	
3	44	St. Bernard	9,182	-	-	2.40	-	0.76	0.76	0.44	4.36	
5	45	St. Charles	9,999	-	-	1.40	1.60	-	0.80	0.80	4.60	
1	46	St. Helena	1,568	-	-	1.91	0.64	-	-	-	2.55	
5	47	St. James	4,311	-	-	1.62	-	-	0.46	0.46	2.55	
4	48	St. John	6,889	-	-	1.45	-	-	1.02	0.15	2.61	
1	49	St. Landry	16,800	-	-	1.55	0.06	0.12	0.06	0.48	2.32	
1	50	St. Martin	8,927	-	-	1.23	0.11	-	0.56	0.67	2.58	
4	51	St. Mary	11,511	-	-	1.30	0.26	-	0.26	1.22	3.04	
2	52	St. Tammany	32,475	-	-	1.32	0.86	-	-	0.46	2.65	
1	53	Tangipahoa	18,391	0.05	-	0.60	-	-	-	0.43	1.09	
1	54	Tensas	1,355	-	-	5.17	2.21	-	-	1.48	8.86	
3	55	Terrebonne	20,557	-	-	1.26	0.24	-	0.29	0.05	1.85	
2	56	Union	3,974	-	-	1.26	-	-	-	-	1.26	
4	57	Vermillion	9,647	-	-	0.73	-	-	0.41	0.21	1.35	
1	58	Vernon	10,580	-	-	1.61	-	-	0.28	0.19	2.08	
1	59	Washington	4,932	-	-	1.42	-	-	0.41	-	1.82	
2	60	Webster	8,141	-	-	1.23	-	0.12	-	0.37	1.72	
5	61	West Baton Rouge	4,016	-	-	1.49	-	-	-	0.25	1.74	
1	62	West Carroll	2,775	-	-	0.72	-	-	-	0.36	1.08	
5	63	West Feliciana	2,179	0.46	-	3.21	1.38	-	0.92	0.46	6.42	
2	64	Winn	3,259	-	-	1.23	-	-	0.31	-	1.53	
4	65	City of Monroe	10,753	-	-	4.18	0.37	-	0.09	1.02	5.67	
2	66	City of Bogalusa	3,475	-	0.58	2.59	-	-	0.29	0.29	3.74	
		STATE TOTAL	775,817	0.02	0.03	1.41	0.20	0.02	0.03	0.31	0.34	2.36
25		QUINTILE 1	153,542	0.03	-	1.17	0.18	0.03	0.10	0.22	0.40	2.13
16		QUINTILE 2	157,975	0.01	0.04	1.40	0.30	0.03	0.01	0.34	0.28	2.41
6		QUINTILE 3	190,572	0.02	0.09	1.37	0.22	0.04	-	0.12	0.44	2.29
9		QUINTILE 4	126,027	0.01	-	1.86	0.17	0.01	0.02	0.42	0.33	2.82
10		QUINTILE 5	147,701	0.01	-	1.35	0.13	-	-	0.51	0.23	2.23
66		STATE TOTAL	775,817	0.02	0.03	1.41	0.20	0.02	0.03	0.31	0.34	2.36

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS												
C. SUPPORT SERVICES												
1997-98	FY 1996-97		Supervisors					Reported by				Total
quintile	LEA	SCHOOL DISTRICT	FY 1996-97 Oct. 1 Mem.	Managers Adminis.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Workman's Comp.	Non-Certificated Support Services
1	1	Acadia	10,744	0.47	5.86	1.02	30.34	1.40	-	2.14	-	41.23
1	2	Allen	4,424	2.94	3.62	1.58	30.29	1.36	-	0.45	-	40.24
4	3	Ascension	14,581	1.30	3.77	0.62	23.66	0.07	-	0.89	-	30.31
1	4	Assumption	4,643	2.80	6.89	1.29	24.55	1.94	0.43	0.22	-	38.12
1	5	Avoyelles	7,506	1.87	3.46	0.93	26.91	0.40	-	1.20	-	34.77
2	6	Beauregard	6,398	2.50	6.56	0.47	33.92	2.03	0.94	0.47	-	46.89
4	7	Bienville	2,956	3.38	4.74	1.01	36.54	-	-	-	-	45.67
2	8	Bossier	23,325	1.71	4.37	0.99	21.78	1.97	0.30	0.43	-	31.55
3	9	Caddo	48,214	0.64	5.99	2.20	30.70	3.86	0.93	-	-	44.32
4	10	Calcasieu	33,777	2.28	6.39	1.98	24.63	2.78	0.59	0.62	-	39.29
1	11	Caldwell	1,995	4.51	4.51	-	32.58	2.01	-	-	-	43.61
5	12	Cameron	2,161	4.63	5.09	0.93	37.02	0.93	1.39	-	-	49.98
1	13	Catahoula	2,240	4.91	5.80	0.89	31.70	1.34	0.89	5.36	-	50.89
2	14	Claiborne	2,933	3.75	3.75	1.02	32.39	1.36	0.34	-	-	42.62
1	15	Concordia	4,290	4.90	4.43	0.47	33.10	1.86	0.23	1.17	-	46.15
4	16	DeSoto	5,260	2.28	4.94	1.14	32.13	2.09	0.19	-	-	42.78
5	17	East Baton Rouge	56,591	2.65	5.88	0.57	23.86	3.99	0.30	0.12	-	37.37
1	18	East Carroll	1,959	5.10	5.10	-	32.16	-	-	-	-	42.37
1	19	East Feliciana	2,910	2.75	4.81	0.69	32.30	0.34	-	0.69	-	41.58
1	20	Evangeline	6,886	2.47	4.50	1.16	32.97	1.45	-	0.29	-	42.84
1	21	Franklin	4,405	0.91	4.31	0.68	38.59	1.14	-	0.45	-	46.08
1	22	Grant	3,740	3.74	4.28	1.34	35.03	2.41	-	-	-	46.79
2	23	Iberia	15,329	0.78	4.63	2.28	26.88	1.76	0.20	0.85	-	37.38
5	24	Iberville	5,349	2.62	6.36	1.12	36.64	2.24	-	1.31	-	50.29
2	25	Jackson	2,904	4.13	4.48	-	33.75	1.72	-	0.34	-	44.42
5	26	Jefferson	54,460	2.09	8.32	2.00	24.75	0.66	0.22	2.19	-	40.23
2	27	Jefferson Davis	6,356	2.99	5.19	1.10	26.90	1.73	0.16	0.63	-	38.70
4	28	Lafayette	30,653	0.65	4.53	1.70	15.85	2.38	0.39	0.33	-	25.84
2	29	LaFourche	16,187	0.93	3.09	0.86	21.87	1.54	0.43	-	-	28.73
2	30	LaSalle	2,840	4.23	4.93	0.70	31.69	-	-	-	-	41.55
3	31	Lincoln	6,961	2.44	3.74	0.43	28.16	0.29	0.14	0.43	-	35.63
1	32	Livingston	18,444	0.54	4.01	1.19	27.05	1.30	0.27	0.22	-	34.59
1	33	Madison	3,234	2.47	5.26	0.31	22.88	0.93	-	0.93	-	32.78
2	34	Morehouse	5,684	1.23	5.98	1.76	23.22	2.81	-	2.81	-	37.83
2	35	Natchitoches	7,154	2.24	4.05	1.40	32.29	1.54	0.28	0.14	-	41.93
3	36	Orleans	81,729	3.52	5.40	2.01	16.15	2.31	-	1.62	-	31.00
2	37	Ouachita	17,541	4.56	3.93	1.37	28.62	1.71	0.34	1.43	-	41.96
5	38	Plaquemines	5,042	1.19	5.36	2.38	28.16	3.77	-	0.40	-	41.25
5	39	Point Coupee	3,593	0.83	6.12	1.39	39.24	1.95	-	-	-	49.54
3	40	Rapides	23,929	2.72	4.01	1.92	29.92	1.13	0.13	0.71	-	40.54
1	41	Red River	2,051	2.93	4.39	0.49	36.08	0.98	-	1.46	-	46.32
1	42	Richland	4,109	3.16	5.60	-	31.15	1.46	-	-	-	41.37
1	43	Sabine	4,634	2.81	4.10	1.08	33.66	0.22	0.22	0.22	-	42.30
3	44	St. Bernard	9,182	2.61	4.14	1.09	22.33	2.29	0.11	0.22	-	32.78
5	45	St. Charles	9,999	3.20	6.70	1.00	24.40	3.10	0.70	0.20	-	39.30
1	46	St. Helena	1,568	3.83	5.74	-	39.54	-	-	-	-	49.11
5	47	St. James	4,311	4.41	6.26	1.62	35.03	3.02	0.70	0.46	-	51.50
4	48	St. John	6,889	2.18	5.23	1.02	21.48	0.58	0.58	0.15	-	31.21
1	49	St. Landry	16,800	2.44	3.69	0.83	25.06	2.56	0.48	0.18	-	35.24
1	50	St. Martin	8,927	2.13	3.58	1.12	25.76	1.57	0.11	0.34	-	34.61
4	51	St. Mary	11,511	2.69	5.99	0.87	26.50	2.35	0.26	0.17	-	38.83
2	52	St. Tammany	32,475	2.25	5.48	1.85	23.86	2.89	0.31	-	-	36.64
1	53	Tangipahoa	18,391	1.96	4.30	0.76	26.32	1.90	-	3.97	-	39.20
1	54	Tensas	1,355	5.90	8.12	1.48	43.54	-	-	1.48	-	60.52
3	55	Terrebonne	20,557	0.49	3.75	0.34	21.89	1.22	0.29	0.58	-	28.55
2	56	Union	3,974	3.27	3.52	-	36.99	0.75	-	0.50	-	45.04
4	57	Vermillion	9,647	2.59	4.77	1.24	24.46	1.55	0.52	0.21	-	35.35
1	58	Vernon	10,580	2.27	3.97	0.57	35.44	1.61	-	0.19	-	44.05
1	59	Washington	4,932	0.61	4.87	1.22	35.89	1.42	-	0.20	-	44.20
2	60	Webster	8,141	3.19	3.81	0.12	25.30	2.33	-	0.74	-	35.50
5	61	West Baton Rouge	4,016	3.49	4.98	1.25	31.87	1.49	0.25	-	-	43.33
1	62	West Carroll	2,775	3.96	4.32	2.16	26.67	0.36	-	-	-	37.48
5	63	West Feliciana	2,179	3.67	9.18	-	34.88	2.29	-	2.75	-	52.78
2	64	Winn	3,259	2.76	4.60	0.92	34.98	0.31	-	-	-	43.57
4	65	City of Monroe	10,753	2.42	4.56	0.74	26.78	0.93	0.09	2.70	-	38.22
2	66	City of Bogalusa	3,475	3.74	8.35	1.73	26.47	1.73	-	-	-	42.01
		STATE TOTAL	775,817	2.26	5.22	1.34	25.57	2.04	0.27	0.80	-	37.49
25		QUINTILE 1	153,542	2.19	4.44	0.91	29.65	1.47	0.13	1.00	-	39.79
16		QUINTILE 2	157,975	2.37	4.65	1.27	26.23	1.97	0.27	0.51	-	37.28
6		QUINTILE 3	190,572	2.28	5.07	1.76	22.92	2.36	0.29	0.87	-	35.56
9		QUINTILE 4	126,027	1.86	5.16	1.38	23.15	1.86	0.37	0.62	-	34.40
10		QUINTILE 5	147,701	2.51	6.87	1.27	26.11	2.42	0.29	0.98	-	40.44
66		STATE TOTAL	775,817	2.26	5.22	1.34	25.57	2.04	0.27	0.80	-	37.49

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
1997-98 quintile	FY 1996-97		Total Non Certificated	Total Non-Certificated Instructional	Total Non-Certificated Support	Total Non-Certificated Support Services	Total Non-Certificated
	LEA	SCHOOL DISTRICT	FY 1996-97 Oct. 1 Mem.	Certificated Instructional	Support	Support Services	Non-Certificated
1	1	Acadia	10,744	18.89	2.05	41.23	62.17
1	2	Allen	4,424	13.79	2.26	40.24	56.28
4	3	Ascension	14,581	15.77	3.36	30.31	49.45
1	4	Assumption	4,643	22.83	2.15	38.12	63.11
1	5	Avoyelles	7,506	10.79	1.73	34.77	47.30
2	6	Beauregard	6,398	10.94	3.59	46.89	61.43
4	7	Bienville	2,956	18.61	1.35	45.67	65.63
2	8	Bossier	23,325	7.80	2.19	31.55	41.54
3	9	Caddo	48,214	15.91	2.01	44.32	62.24
4	10	Calcasieu	33,777	14.18	1.72	39.29	55.19
1	11	Caldwell	1,995	11.03	10.03	43.61	64.66
5	12	Cameron	2,161	13.42	0.93	49.98	64.32
1	13	Catahoula	2,240	12.95	3.13	50.89	66.96
2	14	Claiborne	2,933	19.77	2.73	42.62	65.12
1	15	Concordia	4,290	15.62	1.40	46.15	63.17
4	16	DeSoto	5,260	14.26	4.18	42.78	61.22
5	17	East Baton Rouge	56,591	9.52	2.00	37.37	48.89
1	18	East Carroll	1,959	23.48	3.06	42.37	68.91
1	19	East Feliciana	2,910	12.71	2.41	41.58	56.70
1	20	Evangeline	6,886	16.26	1.60	42.84	60.70
1	21	Franklin	4,405	9.76	1.36	46.08	57.21
1	22	Grant	3,740	10.16	2.94	46.79	59.89
2	23	Iberia	15,329	14.74	2.09	37.38	54.21
5	24	Iberville	5,349	6.54	1.68	50.29	58.52
2	25	Jackson	2,904	11.02	4.48	44.42	59.92
5	26	Jefferson	54,460	17.81	1.93	40.23	59.97
2	27	Jefferson Davis	6,356	12.59	2.83	38.70	54.12
4	28	Lafayette	30,653	11.09	3.10	25.84	40.03
2	29	LaFourche	16,187	16.37	1.73	28.73	46.83
2	30	LaSalle	2,840	10.92	2.11	41.55	54.58
3	31	Lincoln	6,961	5.75	1.58	35.63	42.95
1	32	Livingston	18,444	7.54	0.98	34.59	43.10
1	33	Madison	3,234	18.24	3.40	32.78	54.42
2	34	Morehouse	5,684	13.90	2.11	37.83	53.84
2	35	Natchitoches	7,154	18.87	4.19	41.93	65.00
3	36	Orleans	81,729	8.05	2.25	31.00	41.31
2	37	Ouachita	17,541	11.86	2.11	41.96	55.93
5	38	Plaquemines	5,042	13.29	2.18	41.25	56.72
5	39	Point Coupee	3,593	9.74	3.06	49.54	62.34
3	40	Rapides	23,929	16.30	2.76	40.54	59.59
1	41	Red River	2,051	22.92	1.95	46.32	71.18
1	42	Richland	4,109	12.41	5.11	41.37	58.90
1	43	Sabine	4,634	23.95	2.59	42.30	68.84
3	44	St. Bernard	9,182	15.25	4.36	32.78	52.39
5	45	St. Charles	9,999	11.10	4.60	39.30	55.01
1	46	St. Helena	1,568	16.58	2.55	49.11	68.24
5	47	St. James	4,311	11.37	2.55	51.50	65.41
4	48	St. John	6,889	15.24	2.61	31.21	49.06
1	49	St. Landry	16,800	18.39	2.32	35.24	55.95
1	50	St. Martin	8,927	11.87	2.58	34.61	49.06
4	51	St. Mary	11,511	15.81	3.04	38.83	57.68
2	52	St. Tammany	32,475	11.45	2.65	36.64	50.75
1	53	Tangipahoa	18,391	10.66	1.09	39.20	50.95
1	54	Tensas	1,355	24.35	8.86	60.52	93.73
3	55	Terrebonne	20,557	12.89	1.85	28.55	43.29
2	56	Union	3,974	13.84	1.26	45.04	60.14
4	57	Vermillion	9,647	8.19	1.35	35.35	44.88
1	58	Vernon	10,580	19.19	2.08	44.05	65.31
1	59	Washington	4,932	15.61	1.82	44.20	61.64
2	60	Webster	8,141	9.83	1.72	35.50	47.05
5	61	West Baton Rouge	4,016	7.97	1.74	43.33	53.04
1	62	West Carroll	2,775	4.32	1.08	37.48	42.88
5	63	West Feliciana	2,179	24.78	6.42	52.78	83.98
2	64	Winn	3,259	18.72	1.53	43.57	63.82
4	65	City of Monroe	10,753	16.93	5.67	38.22	60.82
2	66	City of Bogalusa	3,475	23.02	3.74	42.01	68.78
		STATE TOTAL	775,817	13.06	2.36	37.49	52.91
25		QUINTILE 1	153,542	14.42	2.13	39.79	56.34
16		QUINTILE 2	157,975	12.75	2.41	37.28	52.44
6		QUINTILE 3	190,572	11.86	2.29	35.56	49.71
9		QUINTILE 4	126,027	13.70	2.82	34.40	50.92
10		QUINTILE 5	147,701	13.01	2.23	40.44	55.67
66		STATE TOTAL	775,817	13.06	2.36	37.49	52.91

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

workmen's comp (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS

1997-98 quintile	FY 1996-97		Temporary Substitute Employee			School Board Member	Contract (Non-Employee) Personnel			Total Other Reported Personnel	
	LEA	SCHOOL DISTRICT	FY 1996-97 Oct. 1 Mem.	Instructional Program	Instructional Support		Support Services	Instructional Program	Instructional Support		Support Services
1	1	Acadia	10,744	-	-	-	1.40	-	-	-	1.40
	2	Allen	4,424	-	-	-	1.58	-	-	-	1.58
4	3	Ascension	14,581	-	-	-	0.75	-	-	-	0.75
1	4	Assumption	4,643	-	-	-	1.94	-	-	-	1.94
1	5	Avoyelles	7,506	-	-	-	1.73	-	-	-	1.73
2	6	Beauregard	6,398	-	-	-	1.56	-	-	-	1.56
4	7	Bienville	2,956	-	-	-	2.37	-	-	-	2.37
2	8	Bossier	23,325	-	-	-	0.51	-	-	-	0.51
3	9	Caddo	48,214	-	-	-	0.25	-	-	-	0.25
4	10	Calcasieu	33,777	-	-	-	0.44	-	-	-	0.44
1	11	Caldwell	1,995	-	-	-	4.51	-	-	-	4.51
5	12	Cameron	2,161	-	-	-	2.78	-	-	-	2.78
1	13	Catahoula	2,240	-	-	-	4.02	-	-	-	4.02
2	14	Claiborne	2,933	-	-	-	3.41	-	-	-	3.41
1	15	Concordia	4,290	-	-	-	2.33	-	-	-	2.33
4	16	DeSoto	5,260	-	-	-	2.09	-	-	-	2.09
5	17	East Baton Rouge	56,591	-	-	-	0.21	-	-	-	0.21
1	18	East Carroll	1,959	-	-	-	4.08	-	-	-	4.08
1	19	East Feliciana	2,910	-	-	-	1.37	-	-	-	1.37
1	20	Evangeline	6,886	-	-	-	1.89	-	-	-	1.89
1	21	Franklin	4,405	-	-	-	2.50	-	-	-	2.50
1	22	Grant	3,740	-	-	-	2.14	-	-	-	2.14
2	23	Iberia	15,329	-	-	-	0.91	-	-	-	0.91
5	24	Iberville	5,349	-	-	-	2.80	-	-	-	2.80
2	25	Jackson	2,904	-	-	-	3.10	-	-	-	3.10
5	26	Jefferson	54,460	-	-	-	0.17	-	-	-	0.17
2	27	Jefferson Davis	6,356	-	-	-	-	-	-	-	-
4	28	Lafayette	30,653	-	-	-	0.26	-	-	-	0.26
2	29	LaFourche	16,187	-	-	-	0.93	-	-	-	0.93
2	30	LaSalle	2,840	-	-	-	3.52	-	-	-	3.52
3	31	Lincoln	6,961	-	-	-	1.72	-	-	-	1.72
1	32	Livingston	18,444	-	-	-	0.49	-	-	-	0.49
1	33	Madison	3,234	-	-	-	2.47	-	-	-	2.47
2	34	Morehouse	5,684	-	-	-	1.23	-	-	-	1.23
2	35	Natchitoches	7,154	-	-	-	1.54	-	-	-	1.54
3	36	Orleans	81,729	-	-	-	0.07	-	-	-	0.07
2	37	Ouachita	17,541	-	-	-	0.40	-	-	-	0.40
5	38	Plaquemines	5,042	-	-	-	-	-	-	-	-
5	39	Point Coupee	3,593	-	-	-	2.23	-	-	-	2.23
3	40	Rapides	23,929	-	-	-	0.38	-	-	-	0.38
1	41	Red River	2,051	-	-	-	3.41	-	-	-	3.41
1	42	Richland	4,109	-	-	-	2.19	-	-	-	2.19
1	43	Sabine	4,634	-	-	-	1.73	-	-	-	1.73
3	44	St. Bernard	9,182	-	-	-	1.20	-	-	-	1.20
5	45	St. Charles	9,999	-	-	-	0.70	-	-	-	0.70
1	46	St. Helena	1,568	-	-	-	3.83	-	-	-	3.83
5	47	St. James	4,311	-	-	-	1.62	-	-	-	1.62
4	48	St. John	6,889	-	-	-	1.60	-	-	-	1.60
1	49	St. Landry	16,800	-	-	-	0.77	-	-	-	0.77
1	50	St. Martin	8,927	-	-	-	0.56	-	-	-	0.56
4	51	St. Mary	11,511	-	-	-	0.96	-	-	-	0.96
2	52	St. Tammany	32,475	-	-	-	0.46	-	-	-	0.46
1	53	Tangipahoa	18,391	-	-	-	0.49	-	-	-	0.49
1	54	Tensas	1,355	-	-	-	5.17	-	-	-	5.17
3	55	Terrebonne	20,557	-	-	-	0.73	-	-	-	0.73
2	56	Union	3,974	-	-	-	2.26	-	-	-	2.26
4	57	Vermillion	9,647	-	-	-	0.83	-	-	-	0.83
1	58	Vernon	10,580	-	-	-	1.42	-	-	-	1.42
1	59	Washington	4,932	-	-	-	1.82	-	-	-	1.82
2	60	Webster	8,141	-	-	-	1.47	-	-	-	1.47
5	61	West Baton Rouge	4,016	-	-	-	2.49	-	-	-	2.49
1	62	West Carroll	2,775	-	-	-	2.52	-	-	-	2.52
5	63	West Feliciana	2,179	-	-	-	3.21	-	-	-	3.21
2	64	Winn	3,259	-	-	-	3.38	-	-	-	3.38
4	65	City of Monroe	10,753	-	-	-	0.37	-	-	-	0.37
2	66	City of Bogalusa	3,475	-	-	-	2.01	-	-	-	2.01
		STATE TOTAL	775,817	-	-	-	0.80	-	-	-	0.80
25		QUINTILE 1	153,542	-	-	-	1.48	-	-	-	1.48
16		QUINTILE 2	157,975	-	-	-	1.01	-	-	-	1.01
6		QUINTILE 3	190,572	-	-	-	0.34	-	-	-	0.34
9		QUINTILE 4	126,027	-	-	-	0.68	-	-	-	0.68
10		QUINTILE 5	147,701	-	-	-	0.55	-	-	-	0.55
66		STATE TOTAL	775,817	-	-	-	0.80	-	-	-	0.80

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

workmen's comp (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

TOTAL PERSONNEL : PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL						
1997-98 quintile	FY 1996-97		FY 1996-97	REGULAR	OTHER	Grand Total
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	CERTIFICATED NON CERTIFICATED	REPORTED PERSONNEL	
1	1	Acadia	10,744	136.17	1.40	137.57
1	2	Allen	4,424	134.72	1.58	136.30
4	3	Ascension	14,581	124.68	0.75	125.44
1	4	Assumption	4,643	140.86	1.94	142.80
1	5	Avoyelles	7,506	110.84	1.73	112.58
2	6	Beauregard	6,398	138.64	1.56	140.20
4	7	Bienville	2,956	144.79	2.37	147.16
2	8	Bossier	23,325	101.09	0.51	101.61
3	9	Caddo	48,214	136.77	0.25	137.01
4	10	Calcasieu	33,777	132.22	0.44	132.66
1	11	Caldwell	1,995	145.86	4.51	150.38
5	12	Cameron	2,161	147.15	2.78	149.93
1	13	Catahoula	2,240	150.00	4.02	154.02
2	14	Claiborne	2,933	146.95	3.41	150.36
1	15	Concordia	4,290	141.03	2.33	143.36
4	16	DeSoto	5,260	139.73	2.09	141.83
5	17	East Baton Rouge	56,591	125.97	0.21	126.19
1	18	East Carroll	1,959	144.46	4.08	148.55
1	19	East Feliciana	2,910	136.08	1.37	137.46
1	20	Evangeline	6,886	141.30	1.89	143.19
1	21	Franklin	4,405	137.12	2.50	139.61
1	22	Grant	3,740	132.35	2.14	134.49
2	23	Iberia	15,329	129.95	0.91	130.86
5	24	Iberville	5,349	133.30	2.80	136.10
2	25	Jackson	2,904	142.91	3.10	146.01
5	26	Jefferson	54,460	136.43	0.17	136.60
2	27	Jefferson Davis	6,356	129.01	-	129.01
4	28	Lafayette	30,653	112.06	0.26	112.32
2	29	LaFourche	16,187	127.82	0.93	128.75
2	30	LaSalle	2,840	127.82	3.52	131.34
3	31	Lincoln	6,961	120.39	1.72	122.11
1	32	Livingston	18,444	110.55	0.49	111.04
1	33	Madison	3,234	122.14	2.47	124.61
2	34	Morehouse	5,684	128.08	1.23	129.31
2	35	Natchitoches	7,154	143.98	1.54	145.51
3	36	Orleans	81,729	107.71	0.07	107.78
2	37	Ouachita	17,541	132.20	0.40	132.60
5	38	Plaquemines	5,042	132.49	-	132.49
5	39	Point Coupee	3,593	136.93	2.23	139.16
3	40	Rapides	23,929	138.49	0.38	138.87
1	41	Red River	2,051	155.53	3.41	158.95
1	42	Richland	4,109	140.18	2.19	142.37
1	43	Sabine	4,634	146.09	1.73	147.82
3	44	St. Bernard	9,182	129.71	1.20	130.91
5	45	St. Charles	9,999	138.91	0.70	139.61
1	46	St. Helena	1,568	144.77	3.83	148.60
5	47	St. James	4,311	145.44	1.62	147.07
4	48	St. John	6,889	127.30	1.60	128.90
1	49	St. Landry	16,800	132.68	0.77	133.45
1	50	St. Martin	8,927	120.87	0.56	121.43
4	51	St. Mary	11,511	131.79	0.96	132.74
2	52	St. Tammany	32,475	129.82	0.46	130.28
1	53	Tangipahoa	18,391	117.23	0.49	117.72
1	54	Tensas	1,355	185.98	5.17	191.14
3	55	Terrebonne	20,557	114.95	0.73	115.68
2	56	Union	3,974	124.56	2.26	126.82
4	57	Vermillion	9,647	120.04	0.83	120.87
1	58	Vernon	10,580	144.99	1.42	146.41
1	59	Washington	4,932	142.94	1.82	144.77
2	60	Webster	8,141	119.52	1.47	120.99
5	61	West Baton Rouge	4,016	124.00	2.49	126.49
1	62	West Carroll	2,775	119.28	2.52	121.80
5	63	West Feliciana	2,179	177.60	3.21	180.82
2	64	Winn	3,259	142.68	3.38	146.06
4	65	City of Monroe	10,753	132.43	0.37	132.80
2	66	City of Bogalusa	3,475	145.90	2.01	147.91
		STATE TOTAL	775,817	127.26	0.80	128.05
25		QUINTILE 1	153,542	130.56	1.48	132.05
16		QUINTILE 2	157,975	127.03	1.01	128.04
6		QUINTILE 3	190,572	121.23	0.34	121.57
9		QUINTILE 4	126,027	125.83	0.68	126.51
10		QUINTILE 5	147,701	133.05	0.55	133.59
66		STATE TOTAL	775,817	127.26	0.80	128.05

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

workmen's comp (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS
A. INSTRUCTIONAL

1997-98 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Classroom Teachers								Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
	LEA	SCHOOL DISTRICT		Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/ Continuing	Community College			
1	1	Acadia	10,571	-	49.10	9.74	3.03	-	1.04	0.09	-	1.14	0.76	64.89
1	2	Allen	4,342	-	51.82	9.44	4.15	-	2.53	0.23	-	0.92	1.15	70.24
4	3	Ascension	14,521	-	47.31	10.88	2.55	1.10	1.38	0.28	-	3.51	1.31	68.31
1	4	Assumption	4,594	0.22	46.80	13.28	3.27	1.09	3.27	-	-	1.52	0.44	69.87
1	5	Avoyelles	7,412	0.13	44.39	8.77	3.24	-	3.10	-	-	0.27	1.08	60.98
2	6	Beauregard	6,282	-	50.46	10.35	3.66	0.64	1.75	0.32	-	0.96	0.80	68.93
4	7	Bienville	2,915	-	58.66	8.92	0.34	-	3.77	0.34	-	1.72	0.69	74.44
2	8	Bossier	18,831	0.58	44.24	7.81	2.18	1.59	1.96	0.16	-	1.33	0.85	60.70
3	9	Caddo	47,475	1.22	43.54	11.56	1.18	3.83	2.40	0.08	-	2.09	0.27	66.18
4	10	Calcasieu	33,565	-	48.53	11.77	2.06	0.06	2.38	0.06	-	1.07	1.88	67.81
1	11	Caldwell	1,982	-	52.47	10.60	3.53	-	4.04	1.01	-	-	2.52	74.17
5	12	Cameron	2,160	0.46	50.00	11.11	5.56	-	1.39	-	-	0.93	0.93	70.37
1	13	Catahoula	2,134	-	52.95	8.90	6.56	0.47	2.81	-	-	1.87	3.28	76.85
2	14	Claiborne	2,945	-	50.93	9.51	3.74	1.36	2.04	0.34	-	1.02	-	68.93
1	15	Concordia	4,301	-	52.55	8.37	1.16	1.40	1.16	0.70	-	0.47	0.70	66.50
4	16	DeSoto	5,249	-	50.30	9.72	3.62	-	2.29	0.38	-	0.95	0.57	67.82
5	17	East Baton Rouge	56,126	0.04	43.62	11.33	2.80	0.86	2.60	0.09	-	1.84	1.64	64.80
1	18	East Carroll	1,962	0.51	46.89	8.15	3.06	-	3.06	0.51	-	0.51	-	62.69
1	19	East Feliciana	2,803	-	51.02	7.85	3.57	2.50	4.64	0.36	-	2.50	0.36	72.78
1	20	Evangeline	6,787	-	45.82	12.82	3.24	-	2.65	-	-	0.88	0.88	66.30
1	21	Franklin	4,280	-	52.10	8.64	3.50	1.17	3.50	0.23	-	0.70	2.10	71.96
1	22	Grant	3,674	-	47.09	11.16	2.99	1.36	1.63	-	-	-	1.09	65.32
2	23	Iberia	15,222	-	42.57	15.57	2.56	1.84	1.45	-	-	2.17	0.13	66.29
5	24	Iberville	5,280	-	49.43	7.39	3.60	2.27	3.03	-	-	1.70	0.95	68.37
2	25	Jackson	2,812	-	57.97	9.96	4.62	0.36	0.36	0.36	-	-	-	73.61
5	26	Jefferson	54,029	-	42.22	17.06	2.24	0.65	2.02	0.06	-	1.55	2.42	68.22
2	27	Jefferson Davis	6,239	-	43.28	10.42	3.85	0.48	1.76	0.16	-	1.12	0.96	62.03
4	28	Lafayette	30,450	-	47.22	11.56	1.08	0.20	2.40	0.16	-	1.71	1.02	65.35
2	29	LaFourche	15,938	-	47.75	17.19	3.14	0.69	3.95	0.13	-	1.69	0.19	74.73
2	30	LaSalle	2,729	-	52.03	6.60	2.93	0.73	3.30	-	-	0.37	2.20	68.16
3	31	Lincoln	6,945	-	51.40	6.91	2.02	1.87	1.73	0.14	-	1.58	1.44	67.10
1	32	Livingston	18,754	0.16	51.51	7.73	0.43	-	1.01	0.21	-	0.75	-	61.80
1	33	Madison	3,208	-	37.09	7.48	2.18	5.92	2.18	0.31	-	1.25	0.31	56.73
2	34	Morehouse	5,595	0.36	45.76	12.15	2.32	1.25	3.22	0.54	-	1.43	0.71	67.74
2	35	Natchitoches	7,062	-	46.73	14.44	0.57	1.13	4.67	0.42	-	-	1.27	69.24
3	36	Orleans	81,030	-	43.88	10.48	0.53	0.39	0.31	-	-	1.20	0.95	57.74
2	37	Ouachita	17,571	0.06	49.63	11.50	1.65	0.23	1.02	0.34	-	1.25	2.39	68.07
5	38	Plaquemines	5,027	-	53.31	9.15	-	0.80	3.58	-	-	0.99	1.99	69.82
5	39	Point Coupee	3,442	-	48.23	8.72	2.91	0.58	2.61	0.58	-	2.32	1.74	67.69
3	40	Rapides	23,590	0.08	45.44	14.37	2.80	0.42	4.62	0.17	-	1.02	1.31	70.24
1	41	Red River	2,029	-	61.61	8.87	2.96	1.97	2.96	0.49	-	0.49	-	79.35
1	42	Richland	4,068	-	47.44	14.75	2.95	1.97	2.95	-	-	0.25	3.20	73.50
1	43	Sabine	4,577	-	48.94	11.58	5.03	0.44	1.09	0.22	-	0.66	0.66	68.60
3	44	St. Bernard	9,006	-	47.75	14.43	2.00	0.67	1.78	0.22	-	1.55	1.11	69.51
5	45	St. Charles	10,001	-	54.99	12.80	2.50	3.10	2.70	0.40	-	1.50	2.20	80.19
1	46	St. Helena	1,550	-	42.58	9.68	3.23	0.65	5.81	-	-	2.58	1.29	65.81
5	47	St. James	4,251	-	51.05	9.17	2.59	-	5.65	0.47	-	1.65	0.47	71.04
4	48	St. John	6,549	0.15	46.42	16.95	-	0.46	4.28	-	-	1.83	2.60	72.68
1	49	St. Landry	16,613	-	47.55	12.52	2.47	0.12	1.50	0.30	-	2.41	0.60	67.48
1	50	St. Martin	8,863	-	45.13	10.72	2.14	3.27	2.71	0.11	-	1.35	0.45	65.89
4	51	St. Mary	11,345	-	46.10	10.31	2.73	0.44	2.73	0.53	-	1.15	1.06	65.05
2	52	St. Tammany	32,355	-	46.52	15.36	2.44	1.55	1.14	0.06	-	3.25	1.98	72.29
1	53	Tangipahoa	18,615	-	43.73	9.45	1.83	0.38	0.48	0.11	-	1.34	1.61	58.93
1	54	Tensas	1,267	-	48.93	17.36	7.89	-	2.37	3.95	-	3.16	-	83.66
3	55	Terrebonne	20,534	-	41.64	12.76	2.92	2.29	2.82	0.15	-	1.66	0.39	64.62
2	56	Union	3,878	-	44.61	7.22	3.87	0.52	1.81	-	-	0.52	0.52	59.05
4	57	Vermillion	9,506	-	45.23	10.41	2.95	0.11	4.10	0.11	-	2.00	1.16	66.06
1	58	Vernon	10,286	-	48.12	10.69	3.01	0.29	4.76	0.39	-	0.29	1.56	69.12
1	59	Washington	4,767	-	50.56	13.85	4.62	0.42	3.36	0.21	-	1.26	2.52	76.78
2	60	Webster	8,065	0.50	44.39	8.80	3.22	0.37	2.73	0.12	-	1.49	0.99	62.62
5	61	West Baton Rouge	3,906	-	45.06	8.19	2.30	1.02	2.56	0.26	-	1.28	0.26	60.93
1	62	West Carroll	2,670	-	49.81	9.36	5.62	-	3.75	-	-	1.12	-	69.66
5	63	West Feliciana	2,171	-	57.58	18.42	2.30	1.38	3.68	-	-	1.38	2.30	87.06
2	64	Winn	3,214	-	49.47	11.20	4.04	0.62	1.24	0.31	-	0.93	1.56	69.38
4	65	City of Monroe	10,542	0.09	40.31	11.76	1.61	3.04	2.18	0.09	-	0.66	1.99	61.75
2	66	City of Bogalusa	3,378	0.59	49.14	13.32	2.96	0.89	0.89	-	-	0.89	2.66	71.34
		STATE TOTAL	763,840	0.12	46.10	11.81	2.19	1.00	2.17	0.15	-	1.50	1.22	66.25
25		QUINTILE 1	152,109	0.04	48.00	10.30	2.71	0.70	2.18	0.23	-	1.10	0.98	66.23
16		QUINTILE 2	152,116	0.13	46.69	12.56	2.62	1.06	1.99	0.17	-	1.69	1.19	68.11
6		QUINTILE 3	188,580	0.32	44.21	11.54	1.36	1.54	1.77	0.07	-	1.48	0.79	63.09
9		QUINTILE 4	124,642	0.02	47.10	11.50	1.89	0.52	2.54	0.18	-	1.60	1.44	66.78
10		QUINTILE 5	146,393	0.02	45.08	13.22	2.52	0.95	2.53	0.12	-	1.65	1.89	67.97
66		STATE TOTAL	763,840	0.12	46.10	11.81	2.19	1.00	2.17	0.15	-	1.50	1.22	66.25

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
B. INSTRUCTIONAL SUPPORT								
1997-98 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Non Classroom Supervisors	Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional Support	
	LEA	SCHOOL DISTRICT						
1	1	Acadia	10,571	1.23	1.89	3.59	0.09	6.81
1	2	Allen	4,342	2.07	2.30	2.99	-	7.37
4	3	Ascension	14,521	1.31	1.45	3.93	0.07	6.75
1	4	Assumption	4,594	1.09	0.44	3.70	-	5.22
1	5	Avoyelles	7,412	1.62	1.48	2.16	-	5.26
2	6	Beauregard	6,282	1.27	2.07	3.66	0.48	7.48
4	7	Bienville	2,915	1.72	1.37	1.03	-	4.12
2	8	Bossier	18,831	1.54	1.54	2.71	-	5.79
3	9	Caddo	47,475	1.03	1.73	3.37	0.04	6.17
4	10	Calcasieu	33,565	0.95	1.91	4.32	-	7.18
1	11	Caldwell	1,982	2.02	0.50	2.52	-	5.05
5	12	Cameron	2,160	2.31	2.78	2.31	0.46	7.87
1	13	Catahoula	2,134	2.34	0.94	1.41	-	4.69
2	14	Claiborne	2,945	2.72	0.68	3.06	0.34	6.79
1	15	Concordia	4,301	1.16	2.33	3.26	-	6.74
4	16	DeSoto	5,249	1.71	2.10	2.10	0.19	6.10
5	17	East Baton Rouge	56,126	0.91	2.01	4.51	0.11	7.54
1	18	East Carroll	1,962	3.57	1.02	2.04	-	6.63
1	19	East Feliciana	2,803	2.50	1.43	2.50	-	6.42
1	20	Evangeline	6,787	3.39	1.62	3.09	-	8.10
1	21	Franklin	4,280	2.34	0.70	1.17	-	4.21
1	22	Grant	3,674	1.36	1.09	2.72	-	5.17
2	23	Iberia	15,222	1.38	1.71	2.69	0.07	5.85
5	24	Iberville	5,280	1.52	2.08	2.65	-	6.25
2	25	Jackson	2,812	3.91	-	2.13	-	6.05
5	26	Jefferson	54,029	1.04	0.87	3.94	-	5.85
2	27	Jefferson Davis	6,239	1.76	1.92	3.37	-	7.05
4	28	Lafayette	30,450	1.15	1.44	3.12	-	5.71
2	29	LaFourche	15,938	1.44	1.82	3.83	-	7.09
2	30	LaSalle	2,729	0.73	2.20	1.47	-	4.40
3	31	Lincoln	6,945	1.01	1.73	3.17	0.29	6.19
1	32	Livingston	18,754	1.01	0.91	2.61	-	4.53
1	33	Madison	3,208	3.43	2.18	2.49	-	8.10
2	34	Morehouse	5,595	1.07	0.89	3.04	0.36	5.36
2	35	Natchitoches	7,062	1.70	2.12	2.12	-	5.95
3	36	Orleans	81,030	0.99	1.23	2.96	0.26	5.44
2	37	Ouachita	17,571	1.71	1.94	2.50	0.06	6.20
5	38	Plaquemines	5,027	1.19	1.79	3.38	0.20	6.56
5	39	Point Coupee	3,442	2.32	1.74	2.61	-	6.68
3	40	Rapides	23,590	0.81	2.20	2.88	0.08	5.98
1	41	Red River	2,029	2.96	-	1.48	-	4.44
1	42	Richland	4,068	2.21	-	2.46	-	4.67
1	43	Sabine	4,577	2.40	2.40	3.28	0.22	8.30
3	44	St. Bernard	9,006	2.00	2.11	3.78	0.33	8.22
5	45	St. Charles	10,001	1.90	3.70	3.50	-	9.10
1	46	St. Helena	1,550	4.52	0.65	2.58	-	7.74
5	47	St. James	4,251	2.35	2.82	3.29	-	8.47
4	48	St. John	6,549	1.68	0.61	2.90	-	5.19
1	49	St. Landry	16,613	0.78	1.14	3.01	-	4.94
1	50	St. Martin	8,863	1.47	1.69	2.14	-	5.30
4	51	St. Mary	11,345	1.15	2.12	3.61	0.09	6.96
2	52	St. Tammany	32,355	0.62	1.67	3.83	0.31	6.43
1	53	Tangipahoa	18,615	0.70	1.50	1.88	0.11	4.19
1	54	Tensas	1,267	5.52	-	3.16	-	8.68
3	55	Terrebonne	20,534	0.97	2.19	3.56	0.10	6.82
2	56	Union	3,878	1.55	2.06	1.29	-	4.90
4	57	Vermillion	9,506	1.47	1.89	3.05	0.11	6.52
1	58	Vernon	10,286	1.75	1.85	2.92	0.39	6.90
1	59	Washington	4,767	1.89	-	2.94	-	4.82
2	60	Webster	8,065	0.99	2.48	3.10	-	6.57
5	61	West Baton Rouge	3,906	1.79	2.56	2.56	0.26	7.17
1	62	West Carroll	2,670	2.25	1.50	1.50	0.37	5.62
5	63	West Feliciana	2,171	3.22	2.30	3.22	-	8.75
2	64	Winn	3,214	1.87	2.18	3.11	-	7.16
4	65	City of Monroe	10,542	0.95	1.90	3.41	0.38	6.64
2	66	City of Bogalusa	3,378	0.89	-	1.78	-	2.66
		STATE TOTAL	763,840	1.27	1.62	3.23	0.10	6.22
25		QUINTILE 1	152,109	1.62	1.32	2.62	0.06	5.62
16		QUINTILE 2	152,116	1.34	1.71	3.04	0.12	6.21
6		QUINTILE 3	188,580	1.02	1.64	3.17	0.17	6.00
9		QUINTILE 4	124,642	1.19	1.68	3.50	0.06	6.43
10		QUINTILE 5	146,393	1.21	1.75	3.94	0.06	6.96
66		STATE TOTAL	763,840	1.27	1.62	3.23	0.10	6.22

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS											
C. SUPPORT SERVICES											
Assistant Associate Deputy School School Other Non Total											
Assistant Associate Deputy School School Other Non Total											
1997-98	FY 1997-98		1997-98		Assistant	School	School	Other	Non	Sabbatical	Total
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Superintendents	Deputy Superintendents	Principals	Assistant Principals	School Adminis.	Classroom Teachers	Leave	Certificated Support Services
1	1	Acadia	10,571	0.09	-	2.36	1.14	-	-	-	3.59
1	2	Allen	4,342	0.23	-	2.53	1.15	-	-	-	3.92
4	3	Ascension	14,521	0.07	-	1.45	1.65	-	-	0.21	3.37
1	4	Assumption	4,594	0.22	0.22	2.18	2.83	-	-	-	5.44
1	5	Avoyelles	7,412	0.13	-	1.62	1.62	-	-	0.13	3.51
2	6	Beauregard	6,282	0.16	0.16	1.75	1.27	-	-	-	3.34
4	7	Bienville	2,915	0.34	-	2.40	0.69	-	-	-	3.43
2	8	Bossier	18,831	0.05	0.05	1.75	1.65	-	-	-	3.50
3	9	Caddo	47,475	0.02	0.08	1.58	1.41	-	-	-	3.10
4	10	Calcasieu	33,565	0.03	0.18	1.79	1.37	-	-	-	3.37
1	11	Caldwell	1,982	0.50	-	3.03	0.50	-	-	-	4.04
5	12	Cameron	2,160	0.46	-	3.24	1.85	0.46	-	0.46	6.48
1	13	Catahoula	2,134	0.47	-	4.22	0.94	-	-	-	5.62
2	14	Claiborne	2,945	0.34	-	3.40	0.34	-	-	-	4.07
1	15	Concordia	4,301	0.23	0.23	2.56	1.16	-	-	-	4.19
4	16	DeSoto	5,249	0.19	-	2.29	2.48	-	-	-	4.95
5	17	East Baton Rouge	56,126	0.02	-	1.91	1.30	-	-	0.09	3.31
1	18	East Carroll	1,962	0.51	-	2.55	2.55	-	-	-	5.61
1	19	East Feliciana	2,803	0.36	-	1.78	2.85	-	-	-	4.99
1	20	Evangeline	6,787	0.15	0.15	2.21	2.50	-	-	0.15	5.16
1	21	Franklin	4,280	0.23	-	2.80	-	-	-	-	3.04
1	22	Grant	3,674	0.27	0.27	2.45	2.18	-	-	0.27	5.44
2	23	Iberia	15,222	0.07	0.07	2.17	0.79	-	-	-	3.09
5	24	Iberville	5,280	0.19	-	1.70	2.84	-	-	-	4.73
2	25	Jackson	2,812	0.36	-	2.84	-	-	-	-	3.20
5	26	Jefferson	54,029	0.02	0.04	1.55	1.85	-	-	0.35	3.81
2	27	Jefferson Davis	6,239	0.16	0.16	2.24	2.40	-	-	0.16	5.13
4	28	Lafayette	30,450	0.03	0.07	1.25	1.31	-	-	-	2.66
2	29	LaFourche	15,938	0.06	0.06	1.76	1.57	-	-	-	3.45
2	30	LaSalle	2,729	0.37	0.37	3.30	0.37	-	-	0.37	4.76
3	31	Lincoln	6,945	0.14	0.14	2.30	2.02	-	-	0.14	4.75
1	32	Livingston	18,754	0.05	0.11	2.24	1.07	-	-	-	3.47
1	33	Madison	3,208	0.31	-	2.49	1.87	-	-	-	4.68
2	34	Morehouse	5,595	0.18	-	2.86	1.25	-	-	-	4.29
2	35	Natchitoches	7,062	0.14	-	2.55	1.42	-	-	-	4.11
3	36	Orleans	81,030	0.01	0.26	1.54	0.77	-	-	0.10	2.68
2	37	Ouachita	17,571	0.06	-	1.76	1.37	-	-	0.17	3.36
5	38	Plaquemines	5,027	0.20	-	1.79	1.59	-	-	-	3.58
5	39	Point Coupee	3,442	0.29	-	2.61	0.58	-	-	-	3.49
3	40	Rapides	23,590	0.04	0.08	2.29	1.19	-	-	0.21	3.82
1	41	Red River	2,029	0.49	-	2.46	-	-	-	-	2.96
1	42	Richland	4,068	0.25	-	2.95	0.98	-	-	0.25	4.42
1	43	Sabine	4,577	0.22	0.22	2.84	0.22	-	-	-	3.50
3	44	St. Bernard	9,006	0.11	0.11	2.00	2.11	-	-	-	4.33
5	45	St. Charles	10,001	0.10	0.10	1.80	1.10	1.40	-	0.30	4.80
1	46	St. Helena	1,550	0.65	-	1.94	1.94	-	-	-	4.52
5	47	St. James	4,251	0.24	0.24	2.82	0.94	-	-	-	4.23
4	48	St. John	6,549	0.15	0.15	1.68	2.14	-	-	-	4.12
1	49	St. Landry	16,613	0.06	0.12	2.41	1.38	-	-	-	3.97
1	50	St. Martin	8,863	0.11	-	1.92	0.79	-	-	0.11	2.93
4	51	St. Mary	11,345	0.09	0.18	2.29	1.32	-	-	0.09	3.97
2	52	St. Tammany	32,355	0.03	0.06	1.58	1.55	-	-	0.12	3.34
1	53	Tangipahoa	18,615	0.05	0.05	1.83	0.70	-	-	0.05	2.69
1	54	Tensas	1,267	0.79	-	4.74	0.79	-	-	-	6.31
3	55	Terrebonne	20,534	0.05	0.05	2.09	1.27	-	-	-	3.46
2	56	Union	3,878	0.26	-	2.58	-	-	-	-	2.84
4	57	Vermillion	9,506	0.11	0.11	2.10	1.26	-	-	-	3.58
1	58	Vernon	10,286	0.10	0.10	1.75	1.56	-	-	0.68	4.18
1	59	Washington	4,767	0.21	-	2.52	0.42	-	-	-	3.15
2	60	Webster	8,065	0.12	-	2.73	0.50	-	-	-	3.35
5	61	West Baton Rouge	3,906	0.26	-	2.82	2.30	-	-	-	5.38
1	62	West Carroll	2,670	0.37	-	3.00	-	-	-	-	3.37
5	63	West Feliciana	2,171	0.46	-	1.84	1.38	-	-	-	3.68
2	64	Winn	3,214	0.31	-	3.11	1.24	-	-	-	4.67
4	65	City of Monroe	10,542	0.09	0.38	2.09	0.76	0.66	-	0.09	4.08
2	66	City of Bogalusa	3,378	0.30	-	2.96	0.89	-	-	-	4.14
		STATE TOTAL	763,840	0.09	0.09	1.94	1.31	0.03	-	0.09	3.54
25		QUINTILE 1	152,109	0.16	0.07	2.29	1.21	-	-	0.09	3.82
16		QUINTILE 2	152,116	0.11	0.05	2.06	1.28	-	-	0.06	3.56
6		QUINTILE 3	188,580	0.03	0.16	1.76	1.15	-	-	0.07	3.17
9		QUINTILE 4	124,642	0.07	0.13	1.74	1.40	0.06	-	0.04	3.43
10		QUINTILE 5	146,393	0.07	0.03	1.84	1.56	0.10	-	0.19	3.80
66		STATE TOTAL	763,840	0.09	0.09	1.94	1.31	0.03	-	0.09	3.54

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS							
TOTAL CERTIFICATED PERSONNEL							
1997-98 quintile	FY 1997-98 LEA	SCHOOL DISTRICT	1997-98 Oct. 1 Mem.	Total Certificated Instructional	Total Certificated Instructional Support	Total Certificated Support Services	Total Certificated
1	1	Acadia	10,571	64.89	6.81	3.59	75.30
1	2	Allen	4,342	70.24	7.37	3.92	81.53
4	3	Ascension	14,521	68.31	6.75	3.37	78.44
1	4	Assumption	4,594	69.87	5.22	5.44	80.54
1	5	Avoyelles	7,412	60.98	5.26	3.51	69.75
2	6	Beauregard	6,282	68.93	7.48	3.34	79.75
4	7	Bienville	2,915	74.44	4.12	3.43	81.99
2	8	Bossier	18,831	60.70	5.79	3.50	69.99
3	9	Caddo	47,475	66.18	6.17	3.10	75.45
4	10	Calcasieu	33,565	67.81	7.18	3.37	78.36
1	11	Caldwell	1,982	74.17	5.05	4.04	83.25
5	12	Cameron	2,160	70.37	7.87	6.48	84.72
1	13	Catahoula	2,134	76.85	4.69	5.62	87.16
2	14	Claiborne	2,945	68.93	6.79	4.07	79.80
1	15	Concordia	4,301	66.50	6.74	4.19	77.42
4	16	DeSoto	5,249	67.82	6.10	4.95	78.87
5	17	East Baton Rouge	56,126	64.80	7.54	3.31	75.65
1	18	East Carroll	1,962	62.69	6.63	5.61	74.92
1	19	East Feliciana	2,803	72.78	6.42	4.99	84.20
1	20	Evangeline	6,787	66.30	8.10	5.16	79.56
1	21	Franklin	4,280	71.96	4.21	3.04	79.21
1	22	Grant	3,674	65.32	5.17	5.44	75.94
2	23	Iberia	15,222	66.29	5.85	3.09	75.22
5	24	Iberville	5,280	68.37	6.25	4.73	79.36
2	25	Jackson	2,812	73.61	6.05	3.20	82.86
5	26	Jefferson	54,029	68.22	5.85	3.81	77.88
2	27	Jefferson Davis	6,239	62.03	7.05	5.13	74.21
4	28	Lafayette	30,450	65.35	5.71	2.66	73.73
2	29	LaFourche	15,938	74.73	7.09	3.45	85.27
2	30	LaSalle	2,729	68.16	4.40	4.76	77.32
3	31	Lincoln	6,945	67.10	6.19	4.75	78.04
1	32	Livingston	18,754	61.80	4.53	3.47	69.80
1	33	Madison	3,208	56.73	8.10	4.68	69.51
2	34	Morehouse	5,595	67.74	5.36	4.29	77.39
2	35	Natchitoches	7,062	69.24	5.95	4.11	79.30
3	36	Orleans	81,030	57.74	5.44	2.68	65.86
2	37	Ouachita	17,571	68.07	6.20	3.36	77.63
5	38	Plaquemines	5,027	69.82	6.56	3.58	79.97
5	39	Point Coupee	3,442	67.69	6.68	3.49	77.86
3	40	Rapides	23,590	70.24	5.98	3.82	80.03
1	41	Red River	2,029	79.35	4.44	2.96	86.74
1	42	Richland	4,068	73.50	4.67	4.42	82.60
1	43	Sabine	4,577	68.60	8.30	3.50	80.40
3	44	St. Bernard	9,006	69.51	8.22	4.33	82.06
5	45	St. Charles	10,001	80.19	9.10	4.80	94.09
1	46	St. Helena	1,550	65.81	7.74	4.52	78.06
5	47	St. James	4,251	71.04	8.47	4.23	83.75
4	48	St. John	6,549	72.68	5.19	4.12	82.00
1	49	St. Landry	16,613	67.48	4.94	3.97	76.39
1	50	St. Martin	8,863	65.89	5.30	2.93	74.13
4	51	St. Mary	11,345	65.05	6.96	3.97	75.98
2	52	St. Tammany	32,355	72.29	6.43	3.34	82.06
1	53	Tangipahoa	18,615	58.93	4.19	2.69	65.81
1	54	Tensas	1,267	83.66	8.68	6.31	98.66
3	55	Terrebonne	20,534	64.62	6.82	3.46	74.90
2	56	Union	3,878	59.05	4.90	2.84	66.79
4	57	Vermillion	9,506	66.06	6.52	3.58	76.16
1	58	Vernon	10,286	69.12	6.90	4.18	80.21
1	59	Washington	4,767	76.78	4.82	3.15	84.75
2	60	Webster	8,065	62.62	6.57	3.35	72.54
5	61	West Baton Rouge	3,906	60.93	7.17	5.38	73.48
1	62	West Carroll	2,670	69.66	5.62	3.37	78.65
5	63	West Feliciana	2,171	87.06	8.75	3.68	99.49
2	64	Winn	3,214	69.38	7.16	4.67	81.21
4	65	City of Monroe	10,542	61.75	6.64	4.08	72.47
2	66	City of Bogalusa	3,378	71.34	2.66	4.14	78.15
		STATE TOTAL	763,840	66.25	6.22	3.54	76.01
25		QUINTILE 1	152,109	66.23	5.62	3.82	75.67
16		QUINTILE 2	152,116	68.11	6.21	3.56	77.87
6		QUINTILE 3	188,580	63.09	6.00	3.17	72.26
9		QUINTILE 4	124,642	66.78	6.43	3.43	76.65
10		QUINTILE 5	146,393	67.97	6.96	3.80	78.73
66		STATE TOTAL	763,840	66.25	6.22	3.54	76.01

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS						
A. INSTRUCTIONAL PROGRAM						
1997-98 quintile	FY 1997-98			Aide	Total Non Certificated Instructional	
	LEA	SCHOOL DISTRICT	1997-98 Oct. 1 Mem.			
1	1	Acadia	10,571	19.11	19.11	
1	2	Allen	4,342	14.97	14.97	
4	3	Ascension	14,521	15.56	15.56	
1	4	Assumption	4,594	25.03	25.03	
1	5	Avoyelles	7,412	11.06	11.06	
2	6	Beauregard	6,282	11.30	11.30	
4	7	Bienville	2,915	18.52	18.52	
2	8	Bossier	18,831	10.46	10.46	
3	9	Caddo	47,475	15.57	15.57	
4	10	Calcasieu	33,565	15.16	15.16	
1	11	Caldwell	1,982	18.16	18.16	
5	12	Cameron	2,160	13.43	13.43	
1	13	Catahoula	2,134	13.12	13.12	
2	14	Claiborne	2,945	19.35	19.35	
1	15	Concordia	4,301	16.04	16.04	
4	16	DeSoto	5,249	14.86	14.86	
5	17	East Baton Rouge	56,126	9.39	9.39	
1	18	East Carroll	1,962	20.90	20.90	
1	19	East Feliciana	2,803	14.27	14.27	
1	20	Evangeline	6,787	15.18	15.18	
1	21	Franklin	4,280	9.58	9.58	
1	22	Grant	3,674	12.79	12.79	
2	23	Iberia	15,222	14.58	14.58	
5	24	Iberville	5,280	8.90	8.90	
2	25	Jackson	2,812	12.45	12.45	
5	26	Jefferson	54,029	18.73	18.73	
2	27	Jefferson Davis	6,239	12.34	12.34	
4	28	Lafayette	30,450	12.78	12.78	
2	29	LaFourche	15,938	16.50	16.50	
2	30	LaSalle	2,729	12.83	12.83	
3	31	Lincoln	6,945	6.19	6.19	
1	32	Livingston	18,754	8.16	8.16	
1	33	Madison	3,208	19.33	19.33	
2	34	Morehouse	5,595	13.76	13.76	
2	35	Natchitoches	7,062	17.70	17.70	
3	36	Orleans	81,030	8.49	8.49	
2	37	Ouachita	17,571	11.78	11.78	
5	38	Plaquemines	5,027	13.73	13.73	
5	39	Point Coupee	3,442	9.59	9.59	
3	40	Rapides	23,590	16.49	16.49	
1	41	Red River	2,029	21.19	21.19	
1	42	Richland	4,068	13.27	13.27	
1	43	Sabine	4,577	23.81	23.81	
3	44	St. Bernard	9,006	15.43	15.43	
5	45	St. Charles	10,001	12.60	12.60	
1	46	St. Helena	1,550	21.94	21.94	
5	47	St. James	4,251	13.17	13.17	
4	48	St. John	6,549	16.95	16.95	
1	49	St. Landry	16,613	19.38	19.38	
1	50	St. Martin	8,863	11.85	11.85	
4	51	St. Mary	11,345	15.78	15.78	
2	52	St. Tammany	32,355	12.86	12.86	
1	53	Tangipahoa	18,615	10.91	10.91	
1	54	Tensas	1,267	31.57	31.57	
3	55	Terrebonne	20,534	13.54	13.54	
2	56	Union	3,878	13.67	13.67	
4	57	Vermillion	9,506	8.31	8.31	
1	58	Vernon	10,286	19.93	19.93	
1	59	Washington	4,767	14.89	14.89	
2	60	Webster	8,065	9.42	9.42	
5	61	West Baton Rouge	3,906	8.45	8.45	
1	62	West Carroll	2,670	4.49	4.49	
5	63	West Feliciana	2,171	22.57	22.57	
2	64	Winn	3,214	18.36	18.36	
4	65	City of Monroe	10,542	16.79	16.79	
2	66	City of Bogalusa	3,378	22.79	22.79	
		STATE TOTAL	763,840	13.60	13.60	
25		QUINTILE 1	152,109	15.00	15.00	
16		QUINTILE 2	152,116	13.46	13.46	
6		QUINTILE 3	188,580	12.07	12.07	
9		QUINTILE 4	124,642	14.46	14.46	
10		QUINTILE 5	146,393	13.53	13.53	
66		STATE TOTAL	763,840	13.60	13.60	

**II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS
B. INSTRUCTIONAL SUPPORT**

1997-98 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Instructional Support
	LEA	SCHOOL DISTRICT										
1	1	Acadia	10,571	-	-	1.42	0.28	-	-	-	0.66	2.36
1	2	Allen	4,342	-	-	0.92	-	-	-	0.92	0.23	2.07
4	3	Ascension	14,521	-	-	2.13	0.76	-	-	0.76	0.48	4.13
1	4	Assumption	4,594	-	-	1.74	-	-	-	0.22	1.96	3.92
1	5	Avoyelles	7,412	0.13	-	0.94	-	-	-	0.94	-	2.02
2	6	Beauregard	6,282	-	-	1.27	0.48	-	-	0.48	1.11	3.34
4	7	Bienville	2,915	-	-	1.03	-	-	-	0.34	-	1.37
2	8	Bossier	18,831	0.05	-	1.01	0.64	-	-	0.58	0.32	2.60
3	9	Caddo	47,475	-	0.25	1.16	0.51	-	-	0.32	0.21	2.44
4	10	Calcasieu	33,565	-	-	1.22	-	0.03	-	0.39	0.15	1.79
1	11	Caldwell	1,982	-	-	1.51	-	-	-	0.50	-	2.02
5	12	Cameron	2,160	-	-	0.46	-	-	-	0.46	-	0.93
1	13	Catahoula	2,134	-	-	1.41	-	-	-	0.94	0.94	3.28
2	14	Claiborne	2,945	-	-	2.04	-	-	-	0.34	0.34	2.72
1	15	Concordia	4,301	-	-	1.16	-	-	-	-	0.70	1.86
4	16	DeSoto	5,249	-	-	2.48	0.76	-	-	0.76	0.19	4.19
5	17	East Baton Rouge	56,126	0.02	-	1.19	0.07	0.02	0.05	0.55	0.57	2.48
1	18	East Carroll	1,962	-	-	1.02	-	-	-	-	0.51	1.53
1	19	East Feliciana	2,803	-	-	2.14	-	-	-	0.36	0.36	2.85
1	20	Evangeline	6,787	-	-	1.18	-	-	-	-	0.44	1.62
1	21	Franklin	4,280	-	-	1.17	-	-	-	0.23	-	1.40
1	22	Grant	3,674	-	0.21	1.36	-	-	-	0.27	0.54	2.18
2	23	Iberia	15,222	-	-	1.38	-	-	-	0.66	-	2.04
5	24	Iberville	5,280	-	-	0.95	-	-	0.19	-	0.95	2.08
2	25	Jackson	2,812	-	-	2.84	-	1.07	-	-	0.71	4.62
5	26	Jefferson	54,029	-	-	1.41	-	-	-	0.65	0.06	2.11
2	27	Jefferson Davis	6,239	-	-	2.08	0.16	-	-	0.64	-	2.89
4	28	Lafayette	30,450	0.07	-	1.05	-	-	-	0.33	0.66	2.10
2	29	LaFourche	15,938	-	-	1.13	-	-	-	0.82	-	1.95
2	30	LaSalle	2,729	-	-	1.47	-	-	-	0.37	0.73	2.57
3	31	Lincoln	6,945	-	-	1.15	-	-	-	-	0.29	1.44
1	32	Livingston	18,754	-	0.21	0.53	-	-	-	-	0.32	1.07
1	33	Madison	3,208	0.31	-	1.56	-	-	-	0.62	0.94	3.43
2	34	Morehouse	5,595	-	-	1.07	0.18	-	0.18	-	0.54	1.97
2	35	Natchitoches	7,062	-	0.42	2.12	-	-	-	1.13	0.42	4.11
3	36	Orleans	81,030	0.02	-	1.42	-	-	-	0.74	-	2.18
2	37	Ouachita	17,571	-	-	1.54	0.23	-	-	0.17	0.11	2.05
5	38	Plaquemines	5,027	-	-	1.39	-	-	-	-	1.39	2.78
5	39	Point Coupee	3,442	-	0.29	2.03	-	-	-	1.16	0.29	3.78
3	40	Rapides	23,590	-	-	1.31	0.51	-	-	0.51	0.13	2.46
1	41	Red River	2,029	-	-	0.99	-	-	-	0.99	-	1.97
1	42	Richland	4,068	-	-	1.23	-	0.49	3.44	-	0.25	5.41
1	43	Sabine	4,577	-	-	1.09	1.09	-	-	0.44	-	2.62
3	44	St. Bernard	9,006	-	-	1.22	-	-	-	0.56	0.44	2.22
5	45	St. Charles	10,001	0.10	-	1.40	1.80	-	-	0.70	1.70	5.70
1	46	St. Helena	1,550	-	-	1.94	0.65	-	-	-	-	2.58
5	47	St. James	4,251	-	-	1.65	-	-	-	0.47	-	2.12
4	48	St. John	6,549	-	-	1.53	-	-	-	1.07	0.15	2.75
1	49	St. Landry	16,613	-	-	1.57	0.12	-	-	0.06	0.72	2.47
1	50	St. Martin	8,863	-	-	1.13	0.11	-	-	0.56	0.79	2.60
4	51	St. Mary	11,345	-	-	1.15	0.53	-	0.18	1.32	-	3.17
2	52	St. Tammany	32,355	-	-	1.39	0.93	0.03	0.06	0.40	0.15	2.97
1	53	Tangipahoa	18,615	0.05	-	0.70	-	-	-	0.38	0.05	1.18
1	54	Tensas	1,267	-	-	5.52	2.37	-	-	-	1.58	9.47
3	55	Terrebonne	20,534	-	-	1.41	0.34	-	-	0.24	0.73	2.73
2	56	Union	3,878	-	-	1.29	0.26	-	-	0.26	0.26	2.06
4	57	Vermillion	9,506	-	-	0.74	-	-	-	0.42	0.21	1.37
1	58	Vernon	10,286	-	-	1.75	-	-	-	0.49	0.10	2.33
1	59	Washington	4,767	-	-	1.89	-	-	-	0.42	-	2.31
2	60	Webster	8,065	-	-	1.24	-	0.12	-	-	0.37	1.74
5	61	West Baton Rouge	3,906	-	-	1.54	-	-	-	0.26	-	1.79
1	62	West Carroll	2,670	-	-	0.75	-	-	-	0.37	-	1.12
5	63	West Feliciana	2,171	0.46	-	4.15	0.92	-	-	0.92	2.30	8.75
2	64	Winn	3,214	-	-	1.24	-	-	-	-	-	1.24
4	65	City of Monroe	10,542	-	-	3.98	0.38	-	-	0.09	0.95	5.41
2	66	City of Bogalusa	3,378	-	0.59	2.96	-	-	-	0.30	0.30	4.14
		STATE TOTAL	763,840	0.01	0.03	1.37	0.21	0.01	0.03	0.47	0.32	2.46
25		QUINTILE 1	152,109	0.02	0.03	1.22	0.10	0.01	0.09	0.30	0.41	2.18
16		QUINTILE 2	152,116	0.01	0.03	1.44	0.34	0.03	0.02	0.45	0.24	2.56
6		QUINTILE 3	188,580	0.01	0.06	1.32	0.23	-	-	0.51	0.18	2.32
9		QUINTILE 4	124,642	0.02	-	1.54	0.20	0.01	0.02	0.53	0.37	2.68
10		QUINTILE 5	146,393	0.02	0.01	1.36	0.16	0.01	0.03	0.57	0.48	2.63
66		STATE TOTAL	763,840	0.01	0.03	1.37	0.21	0.01	0.03	0.47	0.32	2.46

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS												
C. SUPPORT SERVICES												
1997-98 quintile	FY 1997-98			Supervisors Managers Adminis.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Reported by Workman's Comp.	Total Non-Certificated Support Services
	LEA	SCHOOL DISTRICT	1997-98 Oct. 1 Mem.									
1	1	Acadia	10,571	1.61	8.14	0.85	27.15	1.51	-	2.27	-	41.53
1	2	Allen	4,342	2.99	3.68	1.61	32.70	1.38	-	0.46	-	42.84
4	3	Ascension	14,521	1.65	3.93	0.62	20.52	1.93	0.21	1.03	-	29.89
1	4	Assumption	4,594	2.39	6.31	1.52	23.94	1.96	0.44	0.44	-	37.00
1	5	Avoyelles	7,412	1.89	3.64	0.94	28.74	0.40	-	1.08	-	36.70
2	6	Beauregard	6,282	2.55	6.69	0.48	34.07	2.39	0.64	0.80	-	47.60
4	7	Bienville	2,915	1.72	4.80	1.03	38.77	-	-	-	-	46.31
2	8	Bossier	18,831	2.02	3.61	1.43	27.24	2.97	0.32	0.53	-	38.13
3	9	Caddo	47,475	2.38	6.47	2.36	30.33	4.30	0.91	0.17	-	46.91
4	10	Calcasieu	33,565	2.29	6.41	1.97	23.66	3.28	0.66	0.24	-	38.49
1	11	Caldwell	1,982	4.54	5.05	-	32.29	2.52	-	-	-	44.40
5	12	Cameron	2,160	4.17	5.56	0.46	36.11	0.93	1.39	-	-	48.61
1	13	Catahoula	2,134	5.62	6.56	0.94	32.80	1.41	1.41	5.15	-	53.89
2	14	Claiborne	2,945	3.74	3.74	1.02	31.58	1.36	0.34	-	-	41.77
1	15	Concordia	4,301	5.58	4.42	0.70	31.85	1.86	0.23	1.16	-	45.80
4	16	DeSoto	5,249	2.67	4.95	1.14	34.10	2.48	0.19	-	-	45.53
5	17	East Baton Rouge	56,126	2.85	5.01	0.57	25.21	3.47	0.16	0.77	-	38.04
1	18	East Carroll	1,962	5.10	5.10	-	33.13	-	-	-	-	43.32
1	19	East Feliciana	2,803	1.43	5.35	1.07	36.03	0.36	-	0.71	-	44.95
1	20	Evangeline	6,787	3.24	4.42	1.18	32.27	1.62	-	0.29	-	43.02
1	21	Franklin	4,280	3.74	4.21	0.70	37.15	1.17	-	0.70	-	47.66
1	22	Grant	3,674	3.81	3.81	1.63	36.74	2.45	-	0.27	-	48.72
2	23	Iberia	15,222	3.02	4.34	2.50	24.57	1.77	0.20	1.12	-	37.51
5	24	Iberville	5,280	2.65	6.25	1.14	36.36	2.27	-	0.95	-	49.62
2	25	Jackson	2,812	4.27	4.62	-	35.92	1.42	-	0.36	-	46.59
5	26	Jefferson	54,029	2.04	8.46	2.07	24.78	0.68	0.22	2.26	-	40.52
2	27	Jefferson Davis	6,239	2.89	5.29	1.44	28.05	1.60	0.16	0.96	-	40.39
4	28	Lafayette	30,450	1.61	4.47	1.61	16.29	1.51	0.39	0.59	-	26.47
2	29	LaFourche	15,938	2.38	3.33	0.88	21.14	1.57	0.25	0.19	-	29.74
2	30	LaSalle	2,729	4.76	5.13	0.73	32.98	-	-	0.37	-	43.97
3	31	Lincoln	6,945	2.59	3.74	0.58	27.65	0.29	0.14	0.43	-	35.42
1	32	Livingston	18,754	2.03	4.53	1.23	26.13	1.33	0.21	0.16	-	35.62
1	33	Madison	3,208	2.49	5.61	0.31	21.82	0.94	-	0.94	-	32.11
2	34	Morehouse	5,595	1.07	6.08	1.79	23.95	2.50	-	2.32	-	37.71
2	35	Natchitoches	7,062	2.27	3.96	1.56	32.29	1.56	0.28	0.14	-	42.06
3	36	Orleans	81,030	2.78	5.45	1.91	18.60	0.15	-	2.10	-	30.99
2	37	Ouachita	17,571	4.55	4.55	1.54	28.57	1.88	0.40	1.31	-	42.80
5	38	Plaquemines	5,027	1.19	6.76	2.59	29.64	3.98	-	0.60	-	44.76
5	39	Point Coupee	3,442	1.16	6.39	1.45	40.38	2.03	-	-	-	51.42
3	40	Rapides	23,590	2.63	4.03	1.95	30.35	1.02	0.08	0.76	-	40.82
1	41	Red River	2,029	2.46	5.91	0.49	36.96	0.99	-	1.48	-	48.30
1	42	Richland	4,068	3.20	5.41	-	32.94	1.47	-	0.25	-	43.26
1	43	Sabine	4,577	2.84	4.15	1.09	33.65	0.22	0.22	0.66	-	42.82
3	44	St. Bernard	9,006	2.78	4.44	1.11	21.99	2.44	-	0.22	-	32.98
5	45	St. Charles	10,001	3.20	6.00	0.90	24.80	0.70	0.60	3.70	-	39.90
1	46	St. Helena	1,550	3.87	5.81	0.65	41.29	-	-	-	-	51.61
5	47	St. James	4,251	4.47	6.35	1.41	36.23	3.06	0.71	0.47	-	52.69
4	48	St. John	6,549	2.75	4.73	1.07	23.67	0.61	0.76	0.15	-	33.75
1	49	St. Landry	16,613	2.47	3.61	0.84	18.72	9.03	0.60	0.30	-	35.57
1	50	St. Martin	8,863	2.14	3.72	1.24	26.51	1.35	0.11	0.34	-	35.43
4	51	St. Mary	11,345	3.00	6.17	0.97	26.97	2.47	0.26	0.09	-	39.93
2	52	St. Tammany	32,355	2.32	5.59	2.04	24.88	3.03	0.31	-	-	38.17
1	53	Tangipahoa	18,615	1.99	4.67	0.86	26.75	2.15	0.27	3.55	-	40.24
1	54	Tensas	1,267	7.10	9.47	1.58	44.20	-	-	2.37	-	64.72
3	55	Terrebonne	20,534	1.95	3.85	0.44	21.77	1.36	0.34	0.58	-	30.29
2	56	Union	3,878	1.29	3.61	-	36.10	1.55	0.26	-	-	42.81
4	57	Vermillion	9,506	2.74	4.73	1.16	24.93	1.47	0.53	0.21	-	35.77
1	58	Vernon	10,286	2.33	3.99	0.58	36.94	1.85	-	0.10	-	45.79
1	59	Washington	4,767	0.42	5.24	1.26	37.34	1.47	-	0.21	-	45.94
2	60	Webster	8,065	3.35	3.84	0.12	25.05	2.23	-	0.74	-	35.34
5	61	West Baton Rouge	3,906	3.84	5.12	1.54	31.49	2.30	0.26	-	-	44.55
1	62	West Carroll	2,670	4.49	4.49	2.25	28.84	0.37	-	-	-	40.45
5	63	West Feliciana	2,171	3.68	10.13	0.46	36.39	1.84	-	2.30	-	54.81
2	64	Winn	3,214	2.80	5.29	0.62	37.03	0.62	-	-	-	46.36
4	65	City of Monroe	10,542	2.56	4.27	0.95	25.99	0.85	0.09	2.47	-	37.18
2	66	City of Bogalusa	3,378	4.44	8.88	1.78	30.49	1.78	-	-	-	47.37
		STATE TOTAL	763,840	2.56	5.28	1.39	25.95	1.99	0.27	0.97	-	38.41
25		QUINTILE 1	152,109	2.58	4.75	0.97	29.08	2.25	0.18	1.00	-	40.81
16		QUINTILE 2	152,116	2.79	4.70	1.44	27.15	2.16	0.26	0.57	-	39.07
6		QUINTILE 3	188,580	2.56	5.24	1.78	23.86	1.55	0.28	1.13	-	36.41
9		QUINTILE 4	124,642	2.20	5.13	1.38	22.88	2.02	0.42	0.57	-	34.60
10		QUINTILE 5	146,393	2.58	6.61	1.30	26.75	2.09	0.23	1.48	-	41.05
66		STATE TOTAL	763,840	2.56	5.28	1.39	25.95	1.99	0.27	0.97	-	38.41

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
1997-98	FY 1997-98		1997-98	Total	Total	Total	Total
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Non	Non-Certificated	Non-Certificated	Non-Certificated
				Certificated	Instructional	Support	Services
				Instructional	Support		
1	1	Acadia	10,571	19.11	2.36	41.53	63.00
1	2	Allen	4,342	14.97	2.07	42.84	59.88
4	3	Ascension	14,521	15.56	4.13	29.89	49.58
1	4	Assumption	4,594	25.03	3.92	37.00	65.96
1	5	Avoyelles	7,412	11.06	2.02	36.70	49.78
2	6	Beauregard	6,282	11.30	3.34	47.60	62.24
4	7	Bienville	2,915	18.52	1.37	46.31	66.21
2	8	Bossier	18,831	10.46	2.60	38.13	51.19
3	9	Caddo	47,475	15.57	2.44	46.91	64.92
4	10	Calcasieu	33,565	15.16	1.79	38.49	55.44
1	11	Caldwell	1,982	18.16	2.02	44.40	64.58
5	12	Cameron	2,160	13.43	0.93	48.61	62.96
1	13	Catahoula	2,134	13.12	3.28	53.89	70.29
2	14	Claiborne	2,945	19.35	2.72	41.77	63.84
1	15	Concordia	4,301	16.04	1.86	45.80	63.71
4	16	DeSoto	5,249	14.86	4.19	45.53	64.58
5	17	East Baton Rouge	56,126	9.39	2.48	38.04	49.91
1	18	East Carroll	1,962	20.90	1.53	43.32	65.75
1	19	East Feliciana	2,803	14.27	2.85	44.95	62.08
1	20	Evangeline	6,787	15.18	1.62	43.02	59.82
1	21	Franklin	4,280	9.58	1.40	47.66	58.64
1	22	Grant	3,674	12.79	2.18	48.72	63.69
2	23	Iberia	15,222	14.58	2.04	37.51	54.13
5	24	Iberville	5,280	8.90	2.08	49.62	60.61
2	25	Jackson	2,812	12.45	4.62	46.59	63.66
5	26	Jefferson	54,029	18.73	2.11	40.52	61.36
2	27	Jefferson Davis	6,239	12.34	2.89	40.39	55.62
4	28	Lafayette	30,450	12.78	2.10	26.47	41.35
2	29	LaFourche	15,938	16.50	1.95	29.74	48.19
2	30	LaSalle	2,729	12.83	2.57	43.97	59.36
3	31	Lincoln	6,945	6.19	1.44	35.42	43.05
1	32	Livingston	18,754	8.16	1.07	35.62	44.84
1	33	Madison	3,208	19.33	3.43	32.11	54.86
2	34	Morehouse	5,595	13.76	1.97	37.71	53.44
2	35	Natchitoches	7,062	17.70	4.11	42.06	63.86
3	36	Orleans	81,030	8.49	2.18	30.99	41.66
2	37	Ouachita	17,571	11.78	2.05	42.80	56.63
5	38	Plaquemines	5,027	13.73	2.78	44.76	61.27
5	39	Point Coupee	3,442	9.59	3.78	51.42	64.79
3	40	Rapides	23,590	16.49	2.46	40.82	59.77
1	41	Red River	2,029	21.19	1.97	48.30	71.46
1	42	Richland	4,068	13.27	5.41	43.26	61.95
1	43	Sabine	4,577	23.81	2.62	42.82	69.26
3	44	St. Bernard	9,006	15.43	2.22	32.98	50.63
5	45	St. Charles	10,001	12.60	5.70	39.90	58.19
1	46	St. Helena	1,550	21.94	2.58	51.61	76.13
5	47	St. James	4,251	13.17	2.12	52.69	67.98
4	48	St. John	6,549	16.95	2.75	33.75	53.44
1	49	St. Landry	16,613	19.38	2.47	35.57	57.42
1	50	St. Martin	8,863	11.85	2.60	35.43	49.87
4	51	St. Mary	11,345	15.78	3.17	39.93	58.88
2	52	St. Tammany	32,355	12.86	2.97	38.17	53.99
1	53	Tangipahoa	18,615	10.91	1.18	40.24	52.32
1	54	Tensas	1,267	31.57	9.47	64.72	105.76
3	55	Terrebonne	20,534	13.54	2.73	30.29	46.56
2	56	Union	3,878	13.67	2.06	42.81	58.54
4	57	Vermillion	9,506	8.31	1.37	35.77	45.44
1	58	Vernon	10,286	19.93	2.33	45.79	68.05
1	59	Washington	4,767	14.89	2.31	45.94	63.14
2	60	Webster	8,065	9.42	1.74	35.34	46.50
5	61	West Baton Rouge	3,906	8.45	1.79	44.55	54.79
1	62	West Carroll	2,670	4.49	1.12	40.45	46.07
5	63	West Feliciana	2,171	22.57	8.75	54.81	86.14
2	64	Winn	3,214	18.36	1.24	46.36	65.96
4	65	City of Monroe	10,542	16.79	5.41	37.18	59.38
2	66	City of Bogalusa	3,378	22.79	4.14	47.37	74.30
		STATE TOTAL	763,840	13.60	2.46	38.41	54.47
25		QUINTILE 1	152,109	15.00	2.18	40.81	57.99
16		QUINTILE 2	152,116	13.46	2.56	39.07	55.09
6		QUINTILE 3	188,580	12.07	2.32	36.41	50.80
9		QUINTILE 4	124,642	14.46	2.68	34.60	51.73
10		QUINTILE 5	146,393	13.53	2.63	41.05	57.21
66		STATE TOTAL	763,840	13.60	2.46	38.41	54.47

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS

1997-98 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Temporary Substitute Employee			School Board Member	Contract (Non-Employee) Personnel			Total Other Reported Personnel
	LEA	SCHOOL DISTRICT		Instructional Program	Instructional Support	Support Services		Instructional Program	Instructional Support	Support Services	
1	1	Acadia	10,571	-	-	-	1.23	-	-	-	1.23
1	2	Allen	4,342	-	-	-	1.61	-	-	-	1.61
4	3	Ascension	14,521	-	-	-	0.76	-	-	-	0.76
1	4	Assumption	4,594	-	-	-	1.96	-	-	-	1.96
1	5	Avoyelles	7,412	-	-	-	1.75	-	-	-	1.75
2	6	Beauregard	6,282	-	-	-	1.59	-	-	-	1.59
4	7	Bienville	2,915	-	-	-	2.40	-	-	-	2.40
2	8	Bossier	18,831	-	-	-	0.64	-	-	-	0.64
3	9	Caddo	47,475	-	-	-	0.25	-	-	-	0.25
4	10	Calcasieu	33,565	-	-	-	0.42	-	-	-	0.42
1	11	Caldwell	1,982	-	-	-	4.54	-	-	-	4.54
5	12	Cameron	2,160	-	-	-	2.78	-	-	-	2.78
1	13	Catahoula	2,134	-	-	-	4.22	-	-	-	4.22
2	14	Claiborne	2,945	-	-	-	3.40	-	-	-	3.40
1	15	Concordia	4,301	-	-	-	2.09	-	-	-	2.09
4	16	DeSoto	5,249	-	-	-	2.10	-	-	-	2.10
5	17	East Baton Rouge	56,126	-	-	-	0.25	-	-	-	0.25
1	18	East Carroll	1,962	-	-	-	4.08	-	-	-	4.08
1	19	East Feliciana	2,803	-	-	-	3.92	-	-	-	3.92
1	20	Evangeline	6,787	-	-	-	1.92	-	-	-	1.92
1	21	Franklin	4,280	-	-	-	2.57	-	-	-	2.57
1	22	Grant	3,674	-	-	-	2.18	-	-	-	2.18
2	23	Iberia	15,222	-	-	-	0.85	-	-	-	0.85
5	24	Iberville	5,280	-	-	-	2.84	-	-	-	2.84
2	25	Jackson	2,812	-	-	-	2.84	-	-	-	2.84
5	26	Jefferson	54,029	-	-	-	0.17	-	-	-	0.17
2	27	Jefferson Davis	6,239	-	-	-	-	-	-	-	-
4	28	Lafayette	30,450	-	-	-	0.26	-	-	-	0.26
2	29	LaFourche	15,938	-	-	-	0.88	-	-	-	0.88
2	30	LaSalle	2,729	-	-	-	3.66	-	-	-	3.66
3	31	Lincoln	6,945	-	-	-	1.73	-	-	-	1.73
1	32	Livingston	18,754	-	-	-	0.48	-	-	-	0.48
1	33	Madison	3,208	-	-	-	2.49	-	-	-	2.49
2	34	Morehouse	5,595	-	-	-	1.25	-	-	-	1.25
2	35	Natchitoches	7,062	-	-	-	1.56	-	-	-	1.56
3	36	Orleans	81,030	-	-	-	0.09	-	-	-	0.09
2	37	Ouachita	17,571	-	-	-	0.40	-	-	-	0.40
5	38	Plaquemines	5,027	-	-	-	-	-	-	-	-
5	39	Point Coupee	3,442	-	-	-	2.32	-	-	-	2.32
3	40	Rapides	23,590	-	-	-	0.38	-	-	-	0.38
1	41	Red River	2,029	-	-	-	3.45	-	-	-	3.45
1	42	Richland	4,068	-	-	-	2.21	-	-	-	2.21
1	43	Sabine	4,577	-	-	-	1.75	-	-	-	1.75
3	44	St. Bernard	9,006	-	-	-	1.22	-	-	-	1.22
5	45	St. Charles	10,001	-	-	-	0.70	-	-	-	0.70
1	46	St. Helena	1,550	-	-	-	3.87	-	-	-	3.87
5	47	St. James	4,251	-	-	-	1.65	-	-	-	1.65
4	48	St. John	6,549	-	-	-	1.68	-	-	-	1.68
1	49	St. Landry	16,613	-	-	-	0.78	-	-	-	0.78
1	50	St. Martin	8,863	-	-	-	0.56	-	-	-	0.56
4	51	St. Mary	11,345	-	-	-	0.97	-	-	-	0.97
2	52	St. Tammany	32,355	-	-	-	0.46	-	-	-	0.46
1	53	Tangipahoa	18,615	-	-	-	0.48	-	-	-	0.48
1	54	Tensas	1,267	-	-	-	5.52	-	-	-	5.52
3	55	Terrebonne	20,534	-	-	-	0.73	-	-	-	0.73
2	56	Union	3,878	-	-	-	2.32	-	-	-	2.32
4	57	Vermillion	9,506	-	-	-	0.84	-	-	-	0.84
1	58	Vernon	10,286	-	-	-	1.46	-	-	-	1.46
1	59	Washington	4,767	-	-	-	1.89	-	-	-	1.89
2	60	Webster	8,065	-	-	-	1.49	-	-	-	1.49
5	61	West Baton Rouge	3,906	-	-	-	2.56	-	-	-	2.56
1	62	West Carroll	2,670	-	-	-	2.62	-	-	-	2.62
5	63	West Feliciana	2,171	-	-	-	3.22	-	-	-	3.22
2	64	Winn	3,214	-	-	-	3.42	-	-	-	3.42
4	65	City of Monroe	10,542	-	-	-	0.38	-	-	-	0.38
2	66	City of Bogalusa	3,378	-	-	-	2.07	-	-	-	2.07
		STATE TOTAL	763,840	-	-	-	0.81	-	-	-	0.81
25		QUINTILE 1	152,109	-	-	-	1.53	-	-	-	1.53
16		QUINTILE 2	152,116	-	-	-	1.03	-	-	-	1.03
6		QUINTILE 3	188,580	-	-	-	0.35	-	-	-	0.35
9		QUINTILE 4	124,642	-	-	-	0.68	-	-	-	0.68
10		QUINTILE 5	146,393	-	-	-	0.57	-	-	-	0.57
66		STATE TOTAL	763,840	-	-	-	0.81	-	-	-	0.81

TOTAL PERSONNEL : PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL						
1997-98 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	REGULAR	OTHER	Grand Total
	LEA	SCHOOL DISTRICT		CERTIFICATED	REPORTED PERSONNEL	
				NON CERTIFICATED		
1	1	Acadia	10,571	138.30	1.23	139.53
1	2	Allen	4,342	141.41	1.61	143.02
4	3	Ascension	14,521	128.02	0.76	128.78
1	4	Assumption	4,594	146.50	1.96	148.45
1	5	Avoyelles	7,412	119.54	1.75	121.29
2	6	Beauregard	6,282	141.99	1.59	143.58
4	7	Bienville	2,915	148.20	2.40	150.60
2	8	Bossier	18,831	121.18	0.64	121.82
3	9	Caddo	47,475	140.37	0.25	140.62
4	10	Calcasieu	33,565	133.80	0.42	134.22
1	11	Caldwell	1,982	147.83	4.54	152.37
5	12	Cameron	2,160	147.69	2.78	150.46
1	13	Catahoula	2,134	157.45	4.22	161.67
2	14	Claiborne	2,945	143.63	3.40	147.03
1	15	Concordia	4,301	141.13	2.09	143.22
4	16	DeSoto	5,249	143.46	2.10	145.55
5	17	East Baton Rouge	56,126	125.56	0.25	125.81
1	18	East Carroll	1,962	140.67	4.08	144.75
1	19	East Feliciana	2,803	146.27	3.92	150.20
1	20	Evangeline	6,787	139.38	1.92	141.30
1	21	Franklin	4,280	137.85	2.57	140.42
1	22	Grant	3,674	139.63	2.18	141.81
2	23	Iberia	15,222	129.35	0.85	130.21
5	24	Iberville	5,280	139.96	2.84	142.80
2	25	Jackson	2,812	146.51	2.84	149.36
5	26	Jefferson	54,029	139.24	0.17	139.41
2	27	Jefferson Davis	6,239	129.83	-	129.83
4	28	Lafayette	30,450	115.07	0.26	115.34
2	29	LaFourche	15,938	133.45	0.88	134.33
2	30	LaSalle	2,729	136.68	3.66	140.34
3	31	Lincoln	6,945	121.09	1.73	122.82
1	32	Livingston	18,754	114.64	0.48	115.12
1	33	Madison	3,208	124.38	2.49	126.87
2	34	Morehouse	5,595	130.83	1.25	132.08
2	35	Natchitoches	7,062	143.16	1.56	144.72
3	36	Orleans	81,030	107.53	0.09	107.61
2	37	Ouachita	17,571	134.26	0.40	134.65
5	38	Plaquemines	5,027	141.24	-	141.24
5	39	Point Coupee	3,442	142.65	2.32	144.97
3	40	Rapides	23,590	139.81	0.38	140.19
1	41	Red River	2,029	158.21	3.45	161.66
1	42	Richland	4,068	144.54	2.21	146.76
1	43	Sabine	4,577	149.66	1.75	151.41
3	44	St. Bernard	9,006	132.69	1.22	133.91
5	45	St. Charles	10,001	152.28	0.70	152.98
1	46	St. Helena	1,550	154.19	3.87	158.06
5	47	St. James	4,251	151.73	1.65	153.38
4	48	St. John	6,549	135.44	1.68	137.12
1	49	St. Landry	16,613	133.81	0.78	134.59
1	50	St. Martin	8,863	124.00	0.56	124.56
4	51	St. Mary	11,345	134.86	0.97	135.83
2	52	St. Tammany	32,355	136.05	0.46	136.52
1	53	Tangipahoa	18,615	118.13	0.48	118.61
1	54	Tensas	1,267	204.42	5.52	209.94
3	55	Terrebonne	20,534	121.46	0.73	122.19
2	56	Union	3,878	125.32	2.32	127.64
4	57	Vermillion	9,506	121.61	0.84	122.45
1	58	Vernon	10,286	148.26	1.46	149.72
1	59	Washington	4,767	147.89	1.89	149.78
2	60	Webster	8,065	119.03	1.49	120.52
5	61	West Baton Rouge	3,906	128.26	2.56	130.82
1	62	West Carroll	2,670	124.72	2.62	127.34
5	63	West Feliciana	2,171	185.63	3.22	188.85
2	64	Winn	3,214	147.17	3.42	150.59
4	65	City of Monroe	10,542	131.85	0.38	132.23
2	66	City of Bogalusa	3,378	152.46	2.07	154.53
		STATE TOTAL	763,840	130.48	0.81	131.29
25		QUINTILE 1	152,109	133.66	1.53	135.19
16		QUINTILE 2	152,116	132.96	1.03	133.99
6		QUINTILE 3	188,580	123.05	0.35	123.40
9		QUINTILE 4	124,642	128.38	0.68	129.07
10		QUINTILE 5	146,393	135.94	0.57	136.51
66		STATE TOTAL	763,840	130.48	0.81	131.29

Number And Average Salaries For Fulltime Classroom Teachers Reported In PEP As Of 1 October 1996

Note: Updated 2/5/97 with Food Svc Corrections (Desoto, Orleans & St. Landry).

Note: Salary data includes PIP

*Bossier Parish data includes that for Bossier Community College.

1997-98 quintile LEA SCHOOL DISTRICT		Classroom Teachers											
		Regular Programs		Special Education		Vocational Education		Other Instr Programs		Special Programs		Adult Education	
		Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
1	1 Acadia	520	\$24,743	99	\$24,184	30	\$29,377	0	\$0	17	\$22,667	3	\$23,690
1	2 Allen	219	\$24,222	45	\$23,445	20	\$28,500	0	\$0	11	\$21,852	1	\$30,363
4	3 Ascension	667	\$29,447	153	\$28,953	7	\$39,277	48	\$33,890	29	\$26,123	6	\$39,502
1	4 Assumption	208	\$26,273	58	\$23,232	15	\$29,702	8	\$33,026	15	\$25,804	0	\$0
1	5 Avoyelles	293	\$27,001	62	\$26,105	24	\$31,995	0	\$0	24	\$27,201	0	\$0
2	6 Beauregard	313	\$26,937	68	\$26,136	18	\$27,811	4	\$29,922	2	\$22,974	2	\$35,580
4	7 Bienville	162	\$26,506	28	\$25,639	2	\$36,093	0	\$0	9	\$29,360	1	\$22,140
2	8 Bossier	820	\$27,630	135	\$26,979	37	\$29,827	29	\$35,441	36	\$27,987	3	\$33,723
3	9 Caddo	2,027	\$27,480	548	\$26,614	63	\$30,099	178	\$30,516	127	\$28,138	4	\$33,138
4	10 Calcasieu	1,601	\$29,845	386	\$28,666	63	\$33,198	2	\$31,291	73	\$29,411	2	\$34,191
1	11 Caldwell	102	\$22,800	22	\$23,246	7	\$28,895	0	\$0	2	\$26,715	1	\$27,907
5	12 Cameron	106	\$31,858	22	\$27,293	12	\$38,944	0	\$0	3	\$16,258	0	\$0
1	13 Catahoula	109	\$23,200	22	\$21,422	15	\$27,820	1	\$30,785	8	\$23,820	0	\$0
2	14 Claiborne	148	\$25,290	28	\$23,092	11	\$28,782	2	\$27,320	7	\$21,730	1	\$34,025
1	15 Concordia	224	\$26,719	36	\$26,620	6	\$32,561	7	\$27,196	5	\$22,243	2	\$37,418
4	16 DeSoto	267	\$27,841	51	\$27,570	18	\$30,796	0	\$0	11	\$28,808	2	\$31,737
5	17 East Baton Rouge	2,510	\$29,028	708	\$29,830	147	\$32,516	36	\$34,207	195	\$30,046	7	\$29,474
1	18 East Carroll	90	\$24,354	16	\$22,320	7	\$24,143	0	\$0	7	\$22,514	1	\$30,391
1	19 East Feliciana	135	\$25,106	22	\$24,269	8	\$28,740	7	\$31,563	13	\$24,662	1	\$21,588
1	20 Evangeline	322	\$24,944	89	\$25,168	24	\$28,611	0	\$0	21	\$22,454	0	\$0
1	21 Franklin	234	\$22,831	33	\$20,617	19	\$25,524	4	\$29,537	16	\$20,980	1	\$24,556
1	22 Grant	174	\$24,020	43	\$22,414	13	\$28,135	6	\$20,081	2	\$25,630	0	\$0
2	23 Iberia	676	\$26,949	233	\$25,547	39	\$28,559	10	\$28,709	24	\$28,937		\$0
5	24 Iberville	258	\$30,812	41	\$34,171	19	\$33,095	4	\$37,599	17	\$35,692	0	\$0
2	25 Jackson	182	\$22,168	29	\$21,684		\$0	2	\$18,503	1	\$16,087	1	\$25,752
5	26 Jefferson	2,298	\$30,212	885	\$29,917	120	\$32,400	34	\$34,133	102	\$29,598	5	\$35,245
2	27 Jefferson Davis	281	\$25,115	66	\$23,820	26	\$26,718	5	\$19,917	12	\$28,975	1	\$29,095
4	28 Lafayette	1,393	\$29,437	344	\$29,015	28	\$30,334	7	\$26,666	51	\$29,844	5	\$30,849
2	29 LaFourche	740	\$28,141	275	\$26,101	52	\$31,069	9	\$34,249	70	\$30,357	2	\$24,795
2	30 LaSalle	129	\$23,093	21	\$20,769	9	\$25,215	6	\$20,311	7	\$25,523	0	\$0
3	31 Lincoln	368	\$27,296	48	\$28,097	21	\$31,633	12	\$23,594	11	\$28,155	1	\$26,696
1	32 Livingston	888	\$28,629	130	\$28,547	7	\$35,268	0	\$0	2	19,505	3	\$28,285
1	33 Madison	114	\$26,297	25	\$21,849	8	\$22,702	19	\$20,913	9	\$24,867	1	\$27,042
2	34 Morehouse	255	\$22,611	63	\$22,286	11	\$24,334	7	\$24,899	17	\$27,862	3	\$28,707
2	35 Natchitoches	335	\$24,596	96	\$25,445	3	\$33,079	6	\$26,962	41	\$26,596	3	\$27,216
3	36 Orleans	3,723	\$32,025	837	\$32,289	0	\$0	0	\$0	32	\$32,590	0	\$0
2	37 Ouachita	840	\$27,269	199	\$27,457	33	\$29,631	7	\$33,720	23	\$27,378	6	\$23,322
5	38 Plaquemines	252	\$30,209	45	\$28,725	0	\$0	3	\$19,233	16	\$33,217	0	\$0
5	39 Point Coupee	160	\$26,476	32	\$23,664	10	\$27,902	2	\$33,365	9	\$22,773	2	\$35,968
3	40 Rapides	1,092	\$26,217	350	\$26,030	50	\$29,789	47	\$29,208	63	\$26,132	4	\$30,113
1	41 Red River	116	\$22,130	23	\$21,287	7	\$21,096	3	\$29,768	6	\$23,099	1	\$28,793
1	42 Richland	192	\$24,280	61	\$21,955	12	\$27,947	9	\$26,744	9	\$22,953	0	\$0
1	43 Sabine	219	\$25,310	53	\$25,091	24	\$27,774	0	\$0	3	\$21,445	1	\$37,945
3	44 St. Bernard	426	\$27,042	128	\$25,302	18	\$28,124	5	\$24,823	13	\$35,273	0	\$0
5	45 St. Charles	448	\$32,794	116	\$33,027	19	\$33,659	60	\$35,030	26	\$33,677	4	\$37,685
1	46 St. Helena	67	\$23,213	11	\$20,973	6	\$30,588	0	\$0	9	\$26,002	0	\$0
5	47 St. James	220	\$30,371	35	\$30,507	12	\$32,208	0	\$0	13	\$30,119	2	\$22,001
4	48 St. John	297	\$29,604	115	\$24,725	0	\$0	3	\$39,874	22	\$24,074	1	\$25,200
1	49 St. Landry	822	\$25,700	212	\$25,090	45	\$30,585	2	\$21,689	0		5	\$25,323
1	50 St. Martin	380	\$26,598	91	\$26,375	20	\$30,195	31	\$31,175	24	\$27,731	1	\$27,368
4	51 St. Mary	520	\$28,463	112	\$28,300	34	\$31,631	4	\$30,558	27	\$29,973	7	\$36,488
2	52 St. Tammany	1,473	\$31,220	461	\$30,347	77	\$33,868	45	\$32,444	36	\$30,154	2	\$32,846
1	53 Tangipahoa	817	\$27,945	164	\$26,315	35	\$33,259	6	\$31,800	1	\$30,632	2	\$30,180
1	54 Tensas	68	\$22,281	19	\$21,265	8	\$24,352	0	\$0	3	\$18,966	0	\$0
3	55 Terrebonne	834	\$30,220	251	\$28,610	51	\$34,168	38	\$29,490	59	\$31,115	3	\$36,701
2	56 Union	173	\$23,636	32	\$22,133	18	\$25,742	0	\$0	5	\$23,206	0	\$0
4	57 Vermillion	429	\$26,958	97	\$25,530	29	\$31,596	1	\$31,301	39	\$28,053	1	\$44,461
1	58 Vernon	506	\$26,425	108	\$26,242	31	\$28,134	3	\$31,307	49	\$22,320	2	\$37,202
1	59 Washington	239	\$26,553	62	\$24,051	18	\$29,895	1	\$22,782	13	\$27,960	1	\$33,620
2	60 Webster	358	\$29,156	71	\$28,684	26	\$29,309	2	\$34,261	23	\$27,356	1	\$32,954
5	61 West Baton Rouge	168	\$26,986	28	\$27,578	11	\$27,310	4	\$28,821	9	\$26,761	1	\$31,521
1	62 West Carroll	135	\$24,081	25	\$22,261	15	\$25,406	0	\$0	10	\$21,867	0	\$0
5	63 West Feliciana	118	\$28,870	36	\$27,529	5	\$32,650	3	\$30,239	9	\$25,315	0	\$0
2	64 Winn	163	\$24,173	35	\$23,956	12	\$27,849	2	\$25,772	3	\$19,328	1	\$39,933
4	65 City of Monroe	418	\$25,171	128	\$25,522	18	\$24,766	36	\$28,336	24	\$24,284	1	\$20,437
2	66 City of Bogalusa	175	\$25,123	43	\$24,791	10	\$28,717	5	\$28,711	4	\$25,729	0	\$0
	STATE TOTAL	35,016	\$28,315	8,910	\$27,838	1,563	\$30,576	775	\$30,732	1,579	\$28,082	112	\$31,251
25	QUINTILE 1	7,193	\$25,972	1,531	\$24,885	424	\$29,028	107	\$27,940	279	\$23,988	27	\$28,952
16	QUINTILE 2	7,061	\$27,433	1,855	\$26,837	382	\$29,767	141	\$30,862	311	\$28,145	26	\$29,118
6	QUINTILE 3	8,470	\$29,555	2,162	\$28,903	203	\$31,028	280	\$29,759	305	\$29,071	12	\$32,484
9	QUINTILE 4	5,754	\$28,821	1,414	\$27,833	199	\$31,557	101	\$31,378	285	\$28,153	26	\$34,260
10	QUINTILE 5	6,538	\$29,791	1,948	\$29,933	355	\$32,486	146	\$34,073	399	\$30,090	21	\$32,416
66	STATE TOTAL	35,016	\$28,315	8,910	\$27,838	1,563	\$30,576	775	\$30,732	1,579	\$28,082	112	\$31,251

Number And Average Salaries For Fulltime Classroom Teachers Reported In PEP As Of 1 October 1996

Note: Updated 2/5/97 with Food Svc Corrections (Desoto, Orleans & St. Landry).

Note: Salary data includes PIP

*Bossier Parish data includes that for Bossier Community College.

1997-98 quintile	LEA	SCHOOL DISTRICT	Classroom Teachers Community College		Total Classroom Teachers		Non-Classroom Teachers				All Reported Fulltime Teachers	
			Number	Avg Salary	Number	Avg Salary	Instructional Support Number	Avg Salary	Support Services Number	Avg Salary	Number	Avg Salary
1	1	Acadia	0	\$0	669	\$24,811	41	\$33,286	0	\$0	710	\$25,300
1	2	Allen	0	\$0	296	\$24,326	10	\$27,262	0	\$0	306	\$24,422
4	3	Ascension	0	\$0	910	\$29,635	21	\$36,935	0	\$0	931	\$29,800
1	4	Assumption	0	\$0	304	\$26,017	2	\$29,732	0	\$0	306	\$26,041
1	5	Avoyelles	0	\$0	403	\$27,173	12	\$30,811	0	\$0	415	\$27,278
2	6	Beauregard	0	\$0	407	\$26,894	14	\$32,517	0	\$0	421	\$27,081
4	7	Bienville	0	\$0	202	\$26,586	4	\$27,401	0	\$0	206	\$26,602
2	8	Bossier	92	\$32,895	1,152	\$28,268	30	\$31,370	0	\$0	1,182	\$28,347
3	9	Caddo	0	\$0	2,947	\$27,594	98	\$34,651	9	\$33,888	3,054	\$27,839
4	10	Calcasieu	0	\$0	2,127	\$29,721	75	\$35,466	0	\$0	2,202	\$29,917
1	11	Caldwell	0	\$0	134	\$23,288	8	\$23,027	0	\$0	142	\$23,273
5	12	Cameron	0	\$0	143	\$31,423	6	\$36,425	0	\$0	149	\$31,624
1	13	Catahoula	0	\$0	155	\$23,475	1	\$19,807	0	\$0	156	\$23,451
2	14	Claiborne	0	\$0	197	\$25,111	2	\$31,184	0	\$0	199	\$25,172
1	15	Concordia	0	\$0	280	\$26,840	10	\$29,796	0	\$0	290	\$26,942
4	16	DeSoto	0	\$0	349	\$28,006	11	\$31,000	0	\$0	360	\$28,097
5	17	East Baton Rouge	0	\$0	3,603	\$29,436	104	\$32,874	0	\$0	3,707	\$29,532
1	18	East Carroll	0	\$0	121	\$24,016	3	\$26,143	0	\$0	124	\$24,067
1	19	East Feliciana	0	\$0	186	\$25,356	6	\$28,409	0	\$0	192	\$25,451
1	20	Evangeline	0	\$0	456	\$25,066	11	\$28,580	0	\$0	467	\$25,149
1	21	Franklin	0	\$0	307	\$22,756	5	\$29,601	0	\$0	312	\$22,866
1	22	Grant	0	\$0	238	\$23,869	4	\$26,162	0	\$0	242	\$23,907
2	23	Iberia	0	\$0	982	\$26,747	26	\$28,369	0	\$0	1008	\$26,789
5	24	Iberville	0	\$0	339	\$31,671	8	\$32,365	0	\$0	347	\$31,687
2	25	Jackson	0	\$0	215	\$22,057	0	\$0	0	\$0	215	\$22,057
5	26	Jefferson	0	\$0	3,444	\$30,240	40	\$34,228	0	\$0	3,484	\$30,286
2	27	Jefferson Davis	0	\$0	391	\$25,065	12	\$29,138	0	\$0	403	\$25,186
4	28	Lafayette	0	\$0	1,828	\$29,376	42	\$31,186	0	\$0	1,870	\$29,417
2	29	LaFourche	0	\$0	1,148	\$27,962	29	\$31,770	0	\$0	1,177	\$28,056
2	30	LaSalle	0	\$0	172	\$22,922	6	\$27,552	0	\$0	178	\$23,078
3	31	Lincoln	0	\$0	461	\$27,500	17	\$30,464	0	\$0	478	\$27,605
1	32	Livingston	0	\$0	1030	\$28,645	21	\$31,853	1	\$24,480	1,052	\$28,705
1	33	Madison	0	\$0	176	\$24,851	7	\$27,933	0	\$0	183	\$24,969
2	34	Morehouse	0	\$0	356	\$22,954	7	\$31,664	0	\$0	363	\$23,122
2	35	Natchitoches	0	\$0	484	\$25,032	15	\$27,858	0	\$0	499	\$25,117
3	36	Orleans	0	\$0	4,592	\$32,077	104	\$35,885	0	\$0	4,696	\$32,161
2	37	Ouachita	0	\$0	1,108	\$27,395	40	\$31,727	0	\$0	1,148	\$27,546
5	38	Plaquemines	0	\$0	316	\$30,046	9	\$36,521	0	\$0	325	\$30,225
5	39	Point Coupee	0	\$0	215	\$26,121	7	\$30,476	0	\$0	222	\$26,258
3	40	Rapides	0	\$0	1,606	\$26,382	52	\$30,320	0	\$0	1,658	\$26,506
1	41	Red River	0	\$0	156	\$22,186	0	\$0	0	\$0	156	\$22,186
1	42	Richland	0	\$0	283	\$23,970	3	\$28,647	0	\$0	286	\$24,019
1	43	Sabine	0	\$0	300	\$25,472	11	\$27,577	0	\$0	311	\$25,546
3	44	St. Bernard	0	\$0	590	\$26,860	19	\$28,864	0	\$0	609	\$26,923
5	45	St. Charles	0	\$0	673	\$33,121	28	\$37,545	4	\$31,397	705	\$33,287
1	46	St. Helena	0	\$0	93	\$23,694	1	\$27,369	0	\$0	94	\$23,733
5	47	St. James	0	\$0	282	\$30,395	12	\$35,477	0	\$0	294	\$30,602
4	48	St. John	0	\$0	438	\$28,106	5	\$35,400	8	\$35,317	451	\$28,315
1	49	St. Landry	0	\$0	1,086	\$25,774	26	\$27,296	0	\$0	1,112	\$25,810
1	50	St. Martin	0	\$0	547	\$27,003	15	\$31,697	0	\$0	562	\$27,128
4	51	St. Mary	0	\$0	704	\$28,740	24	\$32,451	1	\$34,330	729	\$28,870
2	52	St. Tammany	0	\$0	2,094	\$31,135	54	\$35,209	0	\$0	2,148	\$31,237
1	53	Tangipahoa	0	\$0	1,025	\$27,895	48	\$33,689	0	\$0	1,073	\$28,154
1	54	Tensas	0	\$0	98	\$22,152	2	\$34,007	0	\$0	100	\$22,389
3	55	Terrebonne	0	\$0	1,236	\$30,092	47	\$32,351	0	\$0	1,283	\$30,175
2	56	Union	0	\$0	228	\$23,582	0	\$0	0	\$0	228	\$23,582
4	57	Vermillion	0	\$0	596	\$27,060	18	\$28,742	0	\$0	614	\$27,109
1	58	Vernon	0	\$0	699	\$26,237	18	\$31,460	0	\$0	717	\$26,368
1	59	Washington	0	\$0	334	\$26,333	5	\$39,866	0	\$0	339	\$26,533
2	60	Webster	0	\$0	481	\$29,037	20	\$32,335	0	\$0	501	\$29,169
5	61	West Baton Rouge	0	\$0	221	\$27,121	10	\$31,095	0	\$0	231	\$27,293
1	62	West Carroll	0	\$0	185	\$23,823	4	\$27,555	0	\$0	189	\$23,902
5	63	West Feliciana	0	\$0	171	\$28,535	4	\$30,850	0	\$0	175	\$28,588
2	64	Winn	0	\$0	216	\$24,363	7	\$26,408	0	\$0	223	\$24,427
4	65	City of Monroe	0	\$0	625	\$25,372	23	\$26,662	2	\$41,037	650	\$25,466
2	66	City of Bogalusa	0	\$0	237	\$25,301	1	\$36,131	0	\$0	238	\$25,347
		STATE TOTAL	92	\$32,895	48,047	\$28,347	1,325	\$32,464	25	\$34,160	49,397	\$28,460
25		QUINTILE 1	-	-	9,561	\$25,906	274	\$30,699	1	\$24,480	9,836	\$26,039
16		QUINTILE 2	92	\$32,895	9,868	\$27,538	263	\$31,598	-	-	10,131	\$27,644
6		QUINTILE 3	-	-	11,432	\$29,453	337	\$33,505	9	\$33,888	11,778	\$29,572
9		QUINTILE 4	-	-	7,779	\$28,739	223	\$32,657	11	\$36,267	8,013	\$28,858
10		QUINTILE 5	-	-	9,407	\$30,007	228	\$33,855	4	\$31,397	9,639	\$30,099
66		STATE TOTALS	92	\$32,895	48,047	\$28,347	1,325	\$32,464	25	\$34,160	49,397	\$28,460

Number And Budgeted Average Salaries For All Classroom and Non-Classroom Teachers Reported In PEP As Of 1 October 1997

Selection: Object Code = 112 (Full-Time & Part-Time)

*Note: Total Salary and Average Salary data includes PIP

1997-98		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs Number *Avg Salary	Special Education Number *Avg Salary	Vocational Education Number *Avg Salary	Other Instr Programs Number *Avg Salary	Special Programs Number *Avg Salary	Adult Education Number *Avg Salary						
1	1	Acadia Parish	519	\$25,927	103	\$25,591	32	\$29,669		11	\$25,615	1	\$24,370	
1	2	Allen Parish	225	\$25,125	41	\$24,600	18	\$29,509		11	\$23,465	1	\$32,481	
4	3	Ascension Parish	687	\$30,468	158	\$30,386	37	\$32,734	16	\$35,523	20	\$33,716	4	\$40,956
1	4	Assumption Parish	215	\$27,626	61	\$24,933	15	\$30,906	5	\$32,119	15	\$29,039		
1	5	Avoyelles Parish	329	\$26,547	65	\$26,347	24	\$31,927		23	\$26,365			
2	6	Beauregard Parish	317	\$28,774	65	\$28,215	23	\$30,955	4	\$31,955	11	\$26,735	2	\$38,748
4	7	Bienville Parish	171	\$28,418	26	\$27,849	1	\$41,311		11	28,126	1	\$24,551	
2	8	Bossier Parish	833	\$28,929	147	\$28,153	41	\$31,591	30	\$37,588	37	\$28,476	3	\$35,224
3	9	Caddo Parish	2,067	\$29,858	549	\$29,343	56	\$31,963	182	\$33,913	114	\$31,255	4	\$36,862
4	10	Calcasieu Parish	1,629	\$30,826	395	\$29,805	69	\$34,317	2	\$25,763	80	\$29,940	2	\$35,542
1	11	Caldwell Parish	104	\$25,715	21	\$26,273	7	\$29,937			8	\$23,472	2	\$25,749
5	12	Cameron Parish	108	\$32,889	24	\$28,392	12	\$39,005			3	\$21,837		
1	13	Catahoula Parish	113	\$24,327	19	\$23,022	14	\$28,367	1	\$33,036	6	\$24,024		
2	14	Claiborne Parish	150	\$26,100	28	\$24,360	11	\$28,398	4	\$27,578	6	\$22,662	1	\$35,025
1	15	Concordia Parish	226	\$28,100	36	\$27,944	5	\$33,366	6	\$33,207	5	\$24,398	3	\$33,788
4	16	DeSoto Parish	264	\$28,825	51	\$28,899	19	\$31,076			12	\$28,625	2	\$32,736
5	17	E. Baton Rouge Parish	2,448	\$30,014	636	\$30,570	157	\$31,696	48	\$34,559	146	\$30,807	5	\$30,694
1	18	East Carroll Parish	92	\$25,380	16	\$23,740	6	\$26,875			6	\$24,538	1	\$31,669
1	19	East Feliciana Parish	143	\$25,435	22	\$24,732	10	\$29,160	7	\$32,596	13	\$26,128	1	\$23,264
1	20	Evangeline Parish	311	\$26,230	87	\$26,537	22	\$29,657			18	\$23,548		
1	21	Franklin Parish	223	\$23,941	37	\$22,606	15	\$27,526	5	\$30,061	15	\$22,682	1	\$25,815
1	22	Grant Parish	173	\$26,295	41	\$24,683	11	\$30,716	5	\$23,321	6	\$25,090		
2	23	Iberia Parish	648	\$29,787	237	\$28,625	39	\$31,733	28	\$32,790	22	\$31,986		
5	24	Iberville Parish	261	\$31,868	39	\$34,798	19	\$35,092	12	\$33,930	16	\$35,093		
2	25	Jackson Parish	163	\$23,474	28	\$24,011	13	\$25,293	1	\$18,712	1	\$18,425	1	28090
5	26	Jefferson Parish	2,281	\$32,475	922	\$32,024	121	\$34,459	35	\$36,774	109	\$32,362	3	\$36,714
2	27	Jefferson Davis Parish	270	\$27,035	65	\$26,289	24	\$29,859	3	\$17,560	11	\$31,379	1	31,672
4	28	Lafayette Parish	1,438	\$30,893	352	\$30,538	33	\$33,875	6	\$33,952	73	\$26,509	5	34,875
2	29	Lafourche Parish	761	\$29,814	274	\$28,201	50	\$33,675	11	\$36,652	63	\$32,054	2	\$27,308
2	30	LaSalle Parish	142	\$25,838	18	\$25,509	8	\$26,331	2	\$23,227	9	\$25,841		
3	31	Lincoln Parish	357	\$27,827	48	\$28,554	14	\$31,744	13	\$26,782	12	\$29,641	1	28,167
1	32	Livingston Parish	966	\$30,668	145	\$30,462	8	\$37,830			19	\$30,763	4	29,031
1	33	Madison Parish	119	\$27,315	24	\$23,516	7	\$23,846	19	\$21,536	7	\$26,915	1	28,375
2	34	Morehouse Parish	256	\$23,261	68	\$23,125	13	\$26,166	7	\$30,345	18	\$28,175	3	\$26,850
2	35	Natchitoches Parish	330	\$26,910	102	\$27,447	4	\$37,373	8	\$28,253	33	\$28,601	3	\$29,115
3	36	Orleans Parish	3,556	\$33,805	849	\$34,599	43	\$36,471	32	\$42,126	25	\$34,855		
2	37	Ouachita Parish	872	\$31,178	202	\$31,452	29	\$33,407	4	\$41,234	18	\$32,009	6	\$28,174
5	38	Plaquemines Parish	268	\$30,766	46	\$30,882			4	\$20,425	18	\$31,773		
5	39	Pointe Coupee Parish	166	\$27,341	30	\$26,732	10	\$29,588	2	\$41,016	9	\$24,102	2	\$39,732
3	40	Rapides Parish	1,072	\$28,367	339	\$28,475	66	\$30,902	10	\$43,896	109	\$28,487	4	32,635
1	41	Red River Parish	125	\$23,624	18	\$23,853	6	\$25,157	4	\$33,820	6	\$24,499	1	31,045
1	42	Richland Parish	193	\$25,252	60	\$23,342	12	\$30,250	8	\$31,028	12	\$24,596		
1	43	Sabine Parish	224	\$26,096	53	\$26,730	23	\$27,850	2	\$22,140	5	\$23,882	1	39616
3	44	St. Bernard Parish	430	\$29,074	130	\$27,511	18	\$29,872	6	\$25,377	16	\$34,239	2	\$31,255
5	45	St. Charles Parish	550	\$34,805	128	\$34,775	25	\$36,098	31	\$39,097	27	\$36,396	4	\$41,533
1	46	St. Helena Parish	66	\$27,541	15	\$24,420	5	\$34,256	1	\$34,646	9	\$30,136		
5	47	St. James Parish	217	\$31,994	39	\$32,720	11	\$33,590			24	\$30,276	2	23330
4	48	St. John Parish	304	\$30,709	111	\$26,456			3	\$42,684	28	\$28,749		
1	49	St. Landry Parish	790	\$26,893	208	\$26,332	41	\$31,528	2	\$36,411	25	\$29,909	5	\$28,660
1	50	St. Martin Parish	400	\$28,648	95	\$28,729	19	\$33,913	29	\$34,511	24	\$29,871	1	30,188
4	51	St. Mary Parish	523	\$31,181	117	\$31,014	31	\$34,563	5	\$30,478	31	\$31,874	6	\$41,269
2	52	St. Tammany Parish	1,505	\$32,852	497	\$31,816	79	\$35,824	50	\$32,535	37	\$30,469	2	34830
1	53	Tangipahoa Parish	814	\$29,661	176	\$28,673	34	35,721	7	\$34,173	9	\$30,422	2	32,234
1	54	Tensas Parish	62	\$23,736	22	\$22,367	10	\$24,157			3	\$20,863	5	\$23,533
3	55	Terrebonne Parish	855	\$31,068	262	\$29,493	60	\$34,361	47	\$29,797	58	\$32,379	3	\$37,855
2	56	Union Parish	173	\$24,804	28	\$23,977	15	25,470	2	\$25,143	7	\$22,929		
4	57	Vermilion Parish	430	\$27,976	99	\$26,969	28	\$32,912	1	\$32,406	39	\$28,955	1	\$45,567
1	58	Vernon Parish	495	\$28,613	110	\$28,376	31	\$29,729	3	\$35,686	49	\$26,511	4	35876
1	59	Washington Parish	241	\$28,088	66	\$25,764	22	\$31,271	2	\$20,924	16	\$28,965	1	35170
2	60	Webster Parish	358	\$30,684	71	\$30,684	26	\$31,592	3	\$34,619	22	\$29,111	1	\$34,447
5	61	W. Baton Rouge Parish	176	\$28,095	32	\$28,838	9	\$29,405	4	\$30,185	10	\$27,614	1	\$33,291
1	62	West Carroll Parish	133	\$25,371	25	\$24,083	15	\$26,788			10	\$23,006		
5	63	West Feliciana Parish	125	\$32,951	40	\$30,082	5	\$37,589	3	\$33,148	8	\$26,961		
2	64	Winn Parish	159	\$25,559	36	\$25,404	13	\$27,759	2	\$29,216	4	\$24,232	1	\$41,246
4	65	City of Monroe	425	\$30,064	124	\$30,351	17	\$30,695	32	\$34,322	23	\$29,835	1	\$25,728
2	66	City of Bogalusa	166	\$25,777	45	\$25,856	10	\$27,977	3	\$25,908	3	\$20,921		
		STATE TOTAL	35,212	\$30,010	9,023	\$29,767	1,671	\$32,172	762	\$33,587	1,654	\$29,619	114	\$33,074
25		QUINTILE 1	7,301	\$27,471	1,566	\$26,639	412	\$30,437	106	\$30,390	331	\$26,697	35	\$30,141
16		QUINTILE 2	7,103	\$29,426	1,911	\$29,022	398	\$31,739	162	\$32,870	302	\$29,534	26	\$31,381
9		QUINTILE 3	8,337	\$31,344	2,177	\$31,144	257	\$32,847	290	\$34,015	334	\$30,901	14	\$34,563
6		QUINTILE 4	5,871	\$30,401	1,433	\$29,669	235	\$33,380	65	\$34,386	317	\$29,244	22	\$37,192
10		QUINTILE 5	6,600	\$31,418	1,936	\$31,552	369	\$33,337	139	\$35,604	370	\$31,466	17	\$34,656
66		STATE TOTAL	35,212	\$30,010	9,023	\$29,767	1,671	\$32,172	762	\$33,587	1,654	\$29,619	114	\$33,074

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

Number And Budgeted Average Salaries For All Classroom and Non-Classroom Teachers Reported In PEP As Of 1 October 1997

Selection: Object Code = 112 (Full-Time & Part-Time)
*Note: Total Salary and Average Salary data includes PIP

1997-98 quintile	LEA	SCHOOL DISTRICT	Total Classroom Teachers		Non-Classroom Teachers		All Reported Teachers (Full/Part-Time & Classroom/Non-Classroom)	
			Number	*Avg Salary	Number	*Avg Salary	Number	*Avg Salary
1 001	Acadia Parish		666	\$26,047	20	\$30,068	686	\$26,164
1 002	Allen Parish		296	\$25,282	10	\$28,822	306	\$25,397
4 003	Ascension Parish		922	\$30,748	21	\$37,703	943	\$30,903
1 004	Assumption Parish		311	\$27,396	2	\$29,468	313	\$27,409
1 005	Avoyelles Parish		441	\$26,801	11	\$30,461	452	\$26,890
2 006	Beauregard Parish		422	\$28,829	13	\$36,236	435	\$29,051
4 007	Bienville Parish		210	\$28,375	4	\$29,145	214	\$28,390
2 008	Bossier Parish		1,091	\$29,165	29	\$32,231	1,120	\$29,244
3 009	Caddo Parish		2,972	\$30,113	82	\$36,799	3,054	\$30,293
4 010	Calcasieu Parish		2,177	\$30,719	64	\$34,893	2,241	\$30,838
1 011	Caldwell Parish		142	\$25,880	1	\$27,060	143	\$25,888
5 012	Cameron Parish		147	\$32,428	6	\$37,800	153	\$32,639
1 013	Catahoula Parish		153	\$24,580	2	\$19,201	155	\$24,522
2 014	Claiborne Parish		200	\$25,958	2	\$32,185	202	\$26,020
1 015	Concordia Parish		281	\$28,279	10	\$31,378	291	\$28,386
4 016	DeSoto Parish		348	\$28,972	11	\$31,872	359	\$29,061
5 017	E. Baton Rouge Parish		3,440	\$30,291	113	\$33,589	3,553	\$30,396
1 018	East Carroll Parish		121	\$25,248	2	\$30,115	123	\$25,327
1 019	East Feliciana Parish		196	\$25,837	4	\$29,387	200	\$25,908
1 020	Evangeline Parish		438	\$26,353	11	\$29,935	449	\$26,441
1 021	Franklin Parish		296	\$24,002	3	\$29,528	299	\$24,057
1 022	Grant Parish		236	\$26,127	4	\$29,019	240	\$26,175
2 023	Iberia Parish		974	\$29,718	26	\$31,961	1,000	\$29,777
5 024	Iberville Parish		347	\$32,594	11	\$33,247	358	\$32,614
2 025	Jackson Parish		207	\$23,636			207	\$23,636
5 026	Jefferson Parish		3,471	\$32,468	47	\$36,857	3,518	\$32,526
2 027	Jefferson Davis Parish		374	\$27,151	12	\$31,006	386	\$27,271
4 028	Lafayette Parish		1,907	\$30,733	44	\$32,639	1,951	\$30,776
2 029	Lafourche Parish		1,161	\$29,781	29	\$34,209	1,190	\$29,889
2 030	LaSalle Parish		179	\$25,798	6	\$30,520	185	\$25,951
3 031	Lincoln Parish		445	\$28,049	12	27826	457	\$28,044
1 032	Livingston Parish		1,142	\$30,688	17	\$33,826	1,159	\$30,734
1 033	Madison Parish		177	\$26,029	7	\$28,774	184	\$26,134
2 034	Morehouse Parish		365	\$23,747	5	\$26,600	370	\$23,786
2 035	Natchitoches Parish		480	\$27,263	15	\$28,561	495	\$27,302
3 036	Orleans Parish		4,505	\$34,046	100	\$37,953	4,605	\$34,131
2 037	Ouachita Parish		1,131	\$31,318	34	\$35,015	1,165	\$31,426
5 038	Plaquemines Parish		336	\$30,713	9	\$36,356	345	\$30,860
5 039	Pointe Coupee Parish		219	\$27,468	6	\$31,959	225	\$27,588
3 040	Rapides Parish		1,600	\$28,610	52	\$32,790	1,652	\$28,742
1 041	Red River Parish		160	\$24,042			160	\$24,042
1 042	Richland Parish		285	\$25,195			285	\$25,195
1 043	Sabine Parish		308	\$26,318	11	\$28,625	319	\$26,398
3 044	St. Bernard Parish		602	\$28,868	19	\$31,212	621	\$28,940
5 045	St. Charles Parish		765	\$35,108	37	\$40,969	802	\$35,379
1 046	St. Helena Parish		96	\$27,720	1	\$31,219	97	\$27,756
5 047	St. James Parish		293	\$31,948	12	\$37,744	305	\$32,177
4 048	St. John Parish		446	\$29,608	4	\$36,040	450	\$29,665
1 049	St. Landry Parish		1,071	\$27,061	19	\$29,377	1,090	\$27,102
1 050	St. Martin Parish		568	\$29,192	15	\$35,093	583	\$29,344
4 051	St. Mary Parish		713	\$31,411	24	\$35,759	737	\$31,552
2 052	St. Tammany Parish		2,170	\$32,679	54	\$36,380	2,224	\$32,769
1 053	Tangipahoa Parish		1,042	\$29,734	28	\$33,911	1,070	\$29,843
1 054	Tensas Parish		102	\$23,384			102	\$23,384
3 055	Terrebonne Parish		1,285	\$30,929	45	\$33,360	1,330	\$31,012
2 056	Union Parish		225	\$24,690	8	\$25,131	233	\$24,705
4 057	Vermilion Parish		598	\$28,141	18	\$30,003	616	\$28,195
1 058	Vernon Parish		692	\$28,545	19	\$32,981	711	\$28,664
1 059	Washington Parish		348	\$27,868			348	\$27,868
2 060	Webster Parish		481	\$30,692	20	\$33,995	501	\$30,824
5 061	W. Baton Rouge Parish		232	\$28,287	10	\$32,376	242	\$28,456
1 062	West Carroll Parish		183	\$25,182	4	\$27,519	187	\$25,232
5 063	West Feliciana Parish		181	\$32,191	5	\$35,782	186	\$32,288
2 064	Winn Parish		215	\$25,749	7	\$28,174	222	\$25,826
4 065	City of Monroe		622	\$30,341	20	\$32,606	642	\$30,411
2 066	City of Bogalusa		227	\$25,824			227	\$25,824
999	STATE TOTAL		48,436	\$30,090	1,237	\$34,029	49,673	\$30,188
25	QUINTILE 1		9,751	\$27,477	201	\$31,203	9,952	\$27,553
16	QUINTILE 2		9,902	\$29,505	260	\$33,239	10,162	\$29,601
6	QUINTILE 3		11,409	\$31,399	310	\$35,306	11,719	\$31,502
9	QUINTILE 4		7,943	\$30,362	210	\$33,923	8,153	\$30,454
10	QUINTILE 5		9,431	\$31,590	256	\$35,589	9,687	\$31,696
66	STATE TOTAL		48,436	\$30,090	1,237	\$34,029	49,673	\$30,188

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

EXPENDITURES BY OBJECT

Object Series Code 100									
TOTAL FUND EXPENDITURES SALARIES FOR FY 1996-97									
1997-98			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,744	\$13,019,023	\$4,412,015	\$869,237	\$88,289	\$939,603	\$19,328,167
1	2	Allen	4,424	\$5,695,891	\$1,384,456	\$570,836	\$28,494	\$476,323	\$8,156,000
4	3	Ascension	14,581	\$22,378,399	\$7,925,934	\$621,876	\$274,959	\$1,299,280	\$32,500,448
1	4	Assumption	4,643	\$6,082,600	\$2,330,801	\$498,555	\$1,044,476	\$181,127	\$10,137,559
1	5	Avoyelles	7,506	\$8,752,508	\$2,173,831	\$830,933	\$150,260	\$1,342,730	\$13,250,262
2	6	Beauregard	6,398	\$8,862,452	\$2,481,946	\$576,361	\$446,148	\$295,596	\$12,662,503
4	7	Bienville	2,956	\$4,519,332	\$1,117,349	\$73,870	\$0	\$599,404	\$6,309,955
2	8	Bossier	23,325	\$23,643,876	\$6,183,280	\$1,261,866	\$2,063,784	\$1,536,917	\$34,689,723
3	9	Caddo	48,214	\$64,775,663	\$23,837,900	\$1,920,261	\$6,742,471	\$6,075,540	\$103,351,835
4	10	Calcasieu	33,777	\$50,992,918	\$16,160,902	\$2,406,208	\$360,375	\$3,779,997	\$73,700,400
1	11	Caldwell	1,995	\$2,587,857	\$783,315	\$214,173	\$55,022	\$509,136	\$4,149,503
5	12	Cameron	2,161	\$3,629,140	\$770,597	\$508,174	\$14,948	\$216,836	\$5,139,695
1	13	Catahoula	2,240	\$2,724,052	\$661,034	\$353,865	\$103,617	\$323,633	\$4,166,201
2	14	Claiborne	2,933	\$3,903,014	\$993,467	\$326,904	\$108,201	\$491,546	\$5,823,132
1	15	Concordia	4,290	\$6,469,625	\$1,407,069	\$231,358	\$453,660	\$133,569	\$8,695,281
4	16	DeSoto	5,260	\$7,539,116	\$2,167,586	\$588,156	\$209,721	\$632,056	\$11,136,635
5	17	East Baton Rouge	56,591	\$74,361,990	\$31,087,515	\$5,163,244	\$4,210,956	\$7,855,355	\$122,679,060
1	18	East Carroll	1,959	\$2,481,465	\$514,262	\$98,395	\$66,631	\$488,821	\$3,649,574
1	19	East Feliciana	2,910	\$3,802,026	\$822,241	\$247,080	\$206,936	\$370,185	\$5,448,468
1	20	Evangeline	6,886	\$8,305,368	\$2,996,105	\$692,254	\$136,185	\$931,637	\$13,061,549
1	21	Franklin	4,405	\$6,213,436	\$1,024,098	\$579,793	\$204,043	\$568,304	\$8,589,674
1	22	Grant	3,740	\$4,439,007	\$1,319,543	\$390,926	\$206,347	\$241,142	\$6,596,965
2	23	Iberia	15,329	\$19,069,140	\$8,903,824	\$1,238,795	\$963,060	\$2,104,377	\$32,279,196
5	24	Iberville	5,349	\$8,007,474	\$2,061,500	\$636,180	\$537,182	\$787,535	\$12,029,871
2	25	Jackson	2,904	\$4,528,597	\$865,938	\$404,417	\$141,519	\$267,303	\$6,207,774
5	26	Jefferson	54,460	\$73,298,078	\$38,812,471	\$4,013,536	\$2,578,225	\$4,784,556	\$123,486,866
2	27	Jefferson Davis	6,356	\$7,494,089	\$2,364,693	\$726,973	\$172,909	\$607,908	\$11,366,572
4	28	Lafayette	30,653	\$44,447,309	\$15,075,047	\$1,097,867	\$594,890	\$2,743,009	\$63,958,122
2	29	LaFourche	16,187	\$21,377,584	\$10,623,369	\$1,497,748	\$477,699	\$2,356,429	\$36,332,829
2	30	LaSalle	2,840	\$3,541,234	\$842,724	\$238,583	\$149,531	\$364,172	\$5,136,244
3	31	Lincoln	6,961	\$10,186,032	\$1,940,918	\$652,081	\$475,917	\$585,307	\$13,840,255
1	32	Livingston	18,444	\$26,659,428	\$5,649,210	\$1,222,360	\$286,389	\$910,124	\$34,727,511
1	33	Madison	3,234	\$3,032,175	\$858,740	\$205,829	\$544,046	\$563,169	\$5,203,959
2	34	Morehouse	5,684	\$6,364,501	\$2,092,231	\$390,984	\$189,358	\$980,163	\$10,017,237
2	35	Natchitoches	7,154	\$9,484,133	\$3,417,986	\$144,779	\$473,936	\$1,740,281	\$15,261,115
3	36	Orleans	81,729	\$112,476,886	\$38,442,672	\$4,319,777	\$3,497,245	\$21,689,898	\$180,426,478
2	37	Ouachita	17,541	\$28,523,423	\$8,384,256	\$263,033	\$509,969	\$1,786,637	\$39,467,318
5	38	Plaquemines	5,042	\$8,293,062	\$2,124,973	\$0	\$105,788	\$925,974	\$11,449,797
5	39	Point Coupee	3,593	\$4,428,236	\$1,241,660	\$280,082	\$78,127	\$414,605	\$6,442,710
3	40	Rapides	23,929	\$31,703,976	\$13,668,217	\$1,916,921	\$1,736,016	\$3,043,023	\$52,068,153
1	41	Red River	2,051	\$2,926,412	\$749,326	\$150,994	\$178,552	\$423,967	\$4,429,251
1	42	Richland	4,109	\$5,218,021	\$1,859,581	\$371,964	\$258,793	\$598,613	\$8,306,972
1	43	Sabine	4,634	\$5,710,660	\$1,861,495	\$677,363	\$202,895	\$728,336	\$9,180,749
3	44	St. Bernard	9,182	\$12,361,166	\$4,717,871	\$506,389	\$648,459	\$807,634	\$19,041,519
5	45	St. Charles	9,999	\$19,203,627	\$5,874,675	\$668,316	\$746,214	\$990,351	\$27,483,183
1	46	St. Helena	1,568	\$1,605,024	\$558,071	\$172,912	\$52,261	\$416,008	\$2,804,276
5	47	St. James	4,311	\$6,975,346	\$1,680,056	\$425,473	\$19,263	\$478,915	\$9,579,053
4	48	St. John	6,889	\$8,949,451	\$4,283,021	\$399,628	\$420,483	\$1,127,354	\$15,179,937
1	49	St. Landry	16,800	\$23,507,355	\$8,981,998	\$1,296,419	\$102,632	\$18,092	\$33,906,496
1	50	St. Martin	8,927	\$11,400,112	\$3,422,842	\$441,365	\$271,672	\$1,864,133	\$17,400,124
4	51	St. Mary	11,511	\$15,145,246	\$4,678,501	\$1,082,480	\$444,779	\$1,899,486	\$23,250,492
2	52	St. Tammany	32,475	\$47,326,377	\$21,510,918	\$2,765,441	\$2,851,032	\$2,061,155	\$76,514,923
1	53	Tangipahoa	18,391	\$26,452,630	\$6,901,619	\$1,128,877	\$595,289	\$31,859	\$35,110,274
1	54	Tensas	1,355	\$1,591,129	\$643,564	\$236,618	\$10,020	\$284,010	\$2,765,341
3	55	Terrebonne	20,557	\$25,599,380	\$9,539,230	\$1,808,064	\$1,660,286	\$3,289,715	\$41,896,675
2	56	Union	3,974	\$4,319,892	\$918,045	\$402,246	\$35,033	\$422,692	\$6,097,908
4	57	Vermillion	9,647	\$12,591,699	\$3,833,126	\$986,575	\$65,154	\$1,588,385	\$19,064,939
1	58	Vernon	10,580	\$15,282,456	\$4,722,590	\$1,002,286	\$224,101	\$1,798,218	\$23,029,651
1	59	Washington	4,932	\$6,994,305	\$2,413,683	\$616,749	\$44,014	\$638,851	\$10,707,602
2	60	Webster	8,141	\$11,140,272	\$2,880,044	\$86,128	\$292,587	\$821,890	\$15,920,921
5	61	West Baton Rouge	4,016	\$5,313,473	\$1,118,267	\$274,630	\$308,733	\$405,103	\$7,420,206
1	62	West Carroll	2,775	\$3,480,400	\$757,113	\$422,203	\$13,141	\$267,223	\$4,940,080
5	63	West Feliciana	2,179	\$3,830,789	\$1,227,491	\$159,827	\$118,026	\$401,522	\$5,737,655
2	64	Winn	3,259	\$4,779,583	\$1,304,159	\$380,427	\$99,147	\$514,858	\$7,078,174
4	65	City of Monroe	10,753	\$14,926,692	\$5,025,651	\$23,348	\$945,054	\$1,997,699	\$22,918,444
2	66	City of Bogalusa	3,475	\$4,994,734	\$1,649,309	\$272,245	\$190,217	\$473,955	\$7,580,460
		STATE TOTAL	775,817	\$1,059,720,346	\$373,037,921	\$55,733,237	\$41,485,166	\$100,293,231	\$1,630,269,901
25		QUINTILE 1	153,542	\$204,432,965	\$59,208,602	\$13,523,344	\$5,527,765	\$15,048,813	\$297,741,489
16		QUINTILE 2	157,975	\$209,352,901	\$75,416,189	\$11,676,930	\$9,164,130	\$16,825,879	\$322,436,029
6		QUINTILE 3	190,572	\$257,103,103	\$92,146,808	\$11,123,493	\$14,760,394	\$35,491,117	\$410,624,915
9		QUINTILE 4	126,027	\$181,490,162	\$60,267,117	\$7,280,008	\$3,315,415	\$15,666,670	\$268,019,372
10		QUINTILE 5	147,701	\$207,341,215	\$85,999,205	\$12,129,462	\$8,717,462	\$17,260,752	\$331,448,096
66		STATE TOTAL	775,817	\$1,059,720,346	\$373,037,921	\$55,733,237	\$41,485,166	\$100,293,231	\$1,630,269,901

Object Series Code 100										
TOTAL FUND EXPENDITURES SALARIES FOR FY 1996-97										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$19,328,167	\$1,798.97	\$1,358,067	\$126.40	\$1,539,964	\$143.33	\$22,226,198	\$2,068.71
1	2	Allen	\$8,156,000	\$1,843.58	\$560,306	\$126.65	\$643,518	\$145.46	\$9,359,824	\$2,115.69
4	3	Ascension	\$32,500,448	\$2,228.96	\$2,420,181	\$165.98	\$2,283,325	\$156.60	\$37,203,954	\$2,551.54
1	4	Assumption	\$10,137,559	\$2,183.41	\$601,116	\$129.47	\$498,137	\$107.29	\$11,236,812	\$2,420.16
1	5	Avoyelles	\$13,250,262	\$1,765.29	\$896,901	\$119.49	\$977,772	\$130.27	\$15,124,935	\$2,015.05
2	6	Beauregard	\$12,662,503	\$1,979.13	\$972,912	\$152.07	\$1,213,857	\$189.72	\$14,849,272	\$2,320.92
4	7	Bienville	\$6,309,955	\$2,134.63	\$163,443	\$55.29	\$365,276	\$123.57	\$6,838,674	\$2,313.49
2	8	Bossier	\$34,689,723	\$1,487.23	\$2,163,101	\$92.74	\$3,003,472	\$128.77	\$39,856,296	\$1,708.74
3	9	Caddo	\$103,351,835	\$2,143.61	\$7,059,566	\$146.42	\$7,956,111	\$165.02	\$118,367,512	\$2,455.04
4	10	Calcasieu	\$73,700,400	\$2,181.97	\$5,920,328	\$175.28	\$4,715,705	\$139.61	\$84,336,433	\$2,496.86
1	11	Caldwell	\$4,149,503	\$2,079.95	\$185,107	\$92.79	\$245,159	\$122.89	\$4,579,769	\$2,295.62
5	12	Cameron	\$5,139,695	\$2,378.39	\$280,720	\$129.90	\$393,912	\$182.28	\$5,814,327	\$2,690.57
1	13	Catahoula	\$4,166,201	\$1,859.91	\$236,594	\$105.62	\$458,813	\$204.83	\$4,861,608	\$2,170.36
2	14	Claiborne	\$5,823,132	\$1,985.38	\$379,835	\$129.50	\$389,656	\$132.85	\$6,592,623	\$2,247.74
1	15	Concordia	\$8,695,281	\$2,026.87	\$519,217	\$121.03	\$763,668	\$178.01	\$9,978,166	\$2,325.91
4	16	DeSoto	\$11,136,635	\$2,117.23	\$619,831	\$117.84	\$900,205	\$171.14	\$12,656,671	\$2,406.21
5	17	East Baton Rouge	\$122,679,060	\$2,167.82	\$11,026,406	\$194.84	\$7,071,942	\$124.97	\$140,777,408	\$2,487.63
1	18	East Carroll	\$3,649,574	\$1,862.98	\$209,336	\$106.86	\$345,828	\$176.53	\$4,204,738	\$2,146.37
1	19	East Feliciana	\$5,448,468	\$1,872.33	\$417,617	\$143.51	\$522,399	\$179.52	\$6,388,484	\$2,195.36
1	20	Evangeline	\$13,061,549	\$1,896.83	\$804,544	\$116.84	\$1,242,666	\$180.46	\$15,108,759	\$2,194.13
1	21	Franklin	\$8,589,674	\$1,949.98	\$241,678	\$54.86	\$503,346	\$114.27	\$9,334,698	\$2,119.11
1	22	Grant	\$6,596,965	\$1,763.89	\$421,322	\$112.65	\$471,906	\$126.18	\$7,490,193	\$2,002.73
2	23	Iberia	\$32,279,196	\$2,105.76	\$2,097,550	\$136.84	\$1,977,835	\$129.03	\$36,354,581	\$2,371.62
5	24	Iberville	\$12,029,871	\$2,248.99	\$663,587	\$124.06	\$739,143	\$138.18	\$13,432,601	\$2,511.24
2	25	Jackson	\$6,207,774	\$2,137.66	\$273,752	\$94.27	\$533,869	\$183.84	\$7,015,395	\$2,415.77
5	26	Jefferson	\$123,486,866	\$2,267.48	\$7,697,079	\$141.33	\$5,891,535	\$108.18	\$137,075,480	\$2,516.99
2	27	Jefferson Davis	\$11,366,572	\$1,788.32	\$936,747	\$147.38	\$1,011,306	\$159.11	\$13,314,625	\$2,094.81
4	28	Lafayette	\$63,958,122	\$2,086.52	\$4,781,427	\$155.99	\$3,624,197	\$118.23	\$72,363,746	\$2,360.74
2	29	LaFourche	\$36,332,829	\$2,244.57	\$1,837,835	\$113.54	\$2,390,382	\$147.67	\$40,561,046	\$2,505.78
2	30	LaSalle	\$5,136,244	\$1,808.54	\$210,738	\$74.20	\$383,581	\$135.06	\$5,730,563	\$2,017.80
3	31	Lincoln	\$13,840,255	\$1,988.26	\$627,303	\$90.12	\$905,774	\$130.12	\$15,373,332	\$2,208.49
1	32	Livingston	\$34,727,511	\$1,882.86	\$1,908,395	\$103.47	\$1,744,302	\$94.57	\$38,380,208	\$2,080.90
1	33	Madison	\$5,203,959	\$1,609.14	\$488,030	\$150.91	\$664,134	\$205.36	\$6,356,123	\$1,965.41
2	34	Morehouse	\$10,017,237	\$1,762.36	\$700,346	\$123.21	\$645,447	\$113.56	\$11,363,030	\$1,999.13
2	35	Natchitoches	\$15,261,115	\$2,133.23	\$1,028,510	143.77	\$1,175,348	\$164.29	\$17,464,973	\$2,441.29
3	36	Orleans	\$180,426,478	\$2,207.62	\$13,640,014	\$166.89	\$10,845,879	\$132.71	\$204,912,371	\$2,507.22
2	37	Ouachita	\$39,467,318	\$2,250.00	\$1,731,150	\$98.69	\$1,698,454	\$96.83	\$42,896,922	\$2,445.52
5	38	Plaquemines	\$11,449,797	\$2,270.88	\$719,336	\$142.67	\$882,734	\$175.08	\$13,051,867	\$2,588.63
5	39	Point Coupee	\$6,442,710	\$1,793.13	\$476,852	\$132.72	\$659,429	\$183.53	\$7,578,991	\$2,109.38
3	40	Rapides	\$52,068,153	\$2,175.94	\$2,975,915	\$124.36	\$3,274,958	\$136.86	\$58,319,026	\$2,437.17
1	41	Red River	\$4,429,251	\$2,159.56	\$192,412	\$93.81	\$323,972	\$157.96	\$4,945,635	\$2,411.33
1	42	Richland	\$8,306,972	\$2,021.65	\$493,533	\$120.11	\$381,768	\$92.91	\$9,182,273	\$2,234.67
1	43	Sabine	\$9,180,749	\$1,981.17	\$415,111	\$89.58	\$930,577	\$200.82	\$10,526,437	\$2,271.57
3	44	St. Bernard	\$19,041,519	\$2,073.79	\$1,514,133	\$164.90	\$1,602,034	\$174.48	\$22,157,686	\$2,413.17
5	45	St. Charles	\$27,483,183	\$2,748.59	\$2,015,599	\$201.58	\$2,165,645	\$216.59	\$31,664,427	\$3,166.76
1	46	St. Helena	\$2,804,276	\$1,788.44	\$186,941	\$119.22	\$341,807	\$217.99	\$3,333,024	\$2,125.65
5	47	St. James	\$9,579,053	\$2,222.00	\$743,714	\$172.52	\$1,075,932	\$249.58	\$11,398,699	\$2,644.10
4	48	St. John	\$15,179,937	\$2,203.50	\$1,042,626	\$151.35	\$656,973	\$95.37	\$16,879,536	\$2,450.22
1	49	St. Landry	\$33,906,496	\$2,018.24	\$1,998,062	\$118.93	\$1,166,277	\$69.42	\$37,070,835	\$2,206.60
1	50	St. Martin	\$17,400,124	\$1,949.16	\$1,063,875	\$119.17	\$1,172,853	\$131.38	\$19,636,852	\$2,199.71
4	51	St. Mary	\$23,250,492	\$2,019.85	\$1,804,457	\$156.76	\$2,226,389	\$193.41	\$27,281,338	\$2,370.02
2	52	St. Tammany	\$76,514,923	\$2,356.12	\$5,269,889	\$162.28	\$4,789,467	\$147.48	\$86,574,279	\$2,665.87
1	53	Tangipahoa	\$35,110,274	\$1,909.10	\$1,629,065	\$88.58	\$2,187,889	\$118.97	\$38,927,228	\$2,116.65
1	54	Tensas	\$2,765,341	\$2,040.84	\$248,339	\$183.28	\$328,324	\$242.31	\$3,342,004	\$2,466.42
3	55	Terrebonne	\$41,896,675	\$2,038.07	\$2,878,446	\$140.02	\$3,033,639	\$147.57	\$47,808,760	\$2,325.67
2	56	Union	\$6,097,908	\$1,534.45	\$238,593	\$60.04	\$513,611	\$129.24	\$6,850,112	\$1,723.73
4	57	Vermillion	\$19,064,939	\$1,976.26	\$1,267,119	\$131.35	\$1,232,728	\$127.78	\$21,564,786	\$2,235.39
1	58	Vernon	\$23,029,651	\$2,176.72	\$1,448,563	\$136.92	\$1,845,081	\$174.39	\$26,323,295	\$2,488.02
1	59	Washington	\$10,707,602	\$2,171.05	\$637,079	\$129.17	\$488,722	\$99.09	\$11,833,403	\$2,399.31
2	60	Webster	\$15,920,921	\$1,955.65	\$1,124,260	\$138.10	\$1,212,497	\$148.94	\$18,257,678	\$2,242.68
5	61	West Baton Rouge	\$7,420,206	\$1,847.66	\$515,520	\$128.37	\$838,571	\$208.81	\$8,774,297	\$2,184.83
1	62	West Carroll	\$4,940,080	\$1,780.21	\$211,367	\$76.17	\$368,392	\$132.75	\$5,519,839	\$1,989.13
5	63	West Feliciana	\$5,737,655	\$2,633.16	\$384,380	\$176.40	\$642,076	\$294.67	\$6,764,111	\$3,104.23
2	64	Winn	\$7,078,174	\$2,171.89	\$375,232	\$115.14	\$592,491	\$181.80	\$8,045,897	\$2,468.82
4	65	City of Monroe	\$22,918,444	\$2,131.35	\$1,472,989	\$136.98	\$1,117,446	\$103.92	\$25,508,879	\$2,372.26
2	66	City of Bogalusa	\$7,580,460	\$2,181.43	\$303,845	\$87.44	\$526,154	\$151.41	\$8,410,459	\$2,420.28
		STATE TOTAL	\$1,630,269,901	\$2,101.36	\$109,727,843	\$141.44	\$107,316,259	\$138.33	\$1,847,314,003	\$2,381.12
25		QUINTILE 1	\$297,741,489	\$1,939	\$17,372,577	\$113.15	\$20,157,274	\$131.28	\$335,271,340	\$2,183.58
16		QUINTILE 2	\$322,436,029	\$2,041	\$19,644,295	\$124.35	\$22,057,427	\$139.63	\$364,137,751	\$2,305.03
6		QUINTILE 3	\$410,624,915	\$2,155	\$28,695,377	\$150.57	\$27,618,395	\$144.92	\$466,938,687	\$2,450.20
9		QUINTILE 4	\$268,019,372	\$2,127	\$19,492,401	\$154.67	\$17,122,244	\$135.86	\$304,634,017	\$2,417.21
10		QUINTILE 5	\$331,448,096	\$2,244	\$24,523,193	\$166.03	\$20,360,919	\$137.85	\$376,332,208	\$2,547.93
66		STATE TOTAL	\$1,630,269,901	\$2,101.36	\$109,727,843	\$141.44	\$107,316,259	\$138.33	\$1,847,314,003	\$2,381.12

Object Series Code 100									
TOTAL FUND EXPENDITURES SALARIES FOR FY 1996-97									
1997-98	SCHOOL ADMINISTRATION			School Administration	GENERAL ADMINISTRATION		General Administration	TOTAL ADMINISTRATION	Total Administration
Quintile	LEA	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per Pupil	
1	1	Acadia	\$2,099,799	\$195.44	\$200,147	\$18.63	\$2,299,946	\$214.07	
1	2	Allen	\$735,937	\$166.35	\$159,992	\$36.16	\$895,929	\$202.52	
4	3	Ascension	\$2,969,002	\$203.62	\$261,609	\$17.94	\$3,230,611	\$221.56	
1	4	Assumption	\$1,089,711	\$234.70	\$264,633	\$57.00	\$1,354,344	\$291.70	
1	5	Avoyelles	\$1,300,855	\$173.31	\$228,614	\$30.46	\$1,529,469	\$203.77	
2	6	Beauregard	\$1,305,460	\$204.04	\$226,147	\$35.35	\$1,531,607	\$239.39	
4	7	Bienville	\$585,556	\$198.09	\$211,267	\$71.47	\$796,823	\$269.56	
2	8	Bossier	\$5,185,384	\$222.31	\$279,361	\$11.98	\$5,464,745	\$234.29	
3	9	Caddo	\$10,633,109	\$220.54	\$722,966	\$14.99	\$11,356,075	\$235.53	
4	10	Calcasieu	\$6,932,574	\$205.25	\$1,161,373	\$34.38	\$8,093,947	\$239.63	
1	11	Caldwell	\$337,383	\$169.11	\$79,288	\$39.74	\$416,671	\$208.86	
5	12	Cameron	\$674,539	\$312.14	\$218,992	\$101.34	\$893,531	\$413.48	
1	13	Catahoula	\$473,686	\$211.47	\$108,826	\$48.58	\$582,512	\$260.05	
2	14	Claiborne	\$530,217	\$180.78	\$161,078	\$54.92	\$691,295	\$235.70	
1	15	Concordia	\$916,795	\$213.71	\$365,147	\$85.12	\$1,281,942	\$298.82	
4	16	DeSoto	\$1,146,830	\$218.03	\$175,667	\$33.40	\$1,322,497	\$251.43	
5	17	East Baton Rouge	\$13,123,373	\$231.90	\$541,525	\$9.57	\$13,664,898	\$241.47	
1	18	East Carroll	\$489,346	\$249.79	\$105,510	\$53.86	\$594,856	\$303.65	
1	19	East Feliciana	\$621,891	\$213.71	\$194,640	\$66.89	\$816,531	\$280.59	
1	20	Evangeline	\$1,467,673	\$213.14	\$235,688	\$34.23	\$1,703,361	\$247.37	
1	21	Franklin	\$756,247	\$171.68	\$144,274	\$32.75	\$900,521	\$204.43	
1	22	Grant	\$666,868	\$178.31	\$156,147	\$41.75	\$823,015	\$220.06	
2	23	Iberia	\$2,673,435	\$174.40	\$379,095	\$24.73	\$3,052,530	\$199.13	
5	24	Iberville	\$1,369,972	\$256.12	\$265,259	\$49.59	\$1,635,231	\$305.71	
2	25	Jackson	\$552,704	\$190.33	\$111,307	\$38.33	\$664,011	\$228.65	
5	26	Jefferson	\$12,452,474	\$228.65	\$722,767	\$13.27	\$13,175,241	\$241.93	
2	27	Jefferson Davis	\$1,453,257	\$228.64	\$284,145	\$44.71	\$1,737,402	\$273.35	
4	28	Lafayette	\$5,586,156	\$182.24	\$564,699	\$18.42	\$6,150,855	\$200.66	
2	29	LaFourche	\$2,840,447	\$175.48	\$468,615	\$28.95	\$3,309,062	\$204.43	
2	30	LaSalle	\$503,517	\$177.29	\$151,780	\$53.44	\$655,297	\$230.74	
3	31	Lincoln	\$1,264,896	\$181.71	\$155,224	\$22.30	\$1,420,120	\$204.01	
1	32	Livingston	\$3,212,871	\$174.20	\$557,410	\$30.22	\$3,770,281	\$204.42	
1	33	Madison	\$594,251	\$183.75	\$157,349	\$48.65	\$751,600	\$232.41	
2	34	Morehouse	\$1,173,859	\$206.52	\$123,235	\$21.68	\$1,297,094	\$228.20	
2	35	Natchitoches	\$1,416,165	\$197.95	\$200,522	\$28.03	\$1,616,687	\$225.98	
3	36	Orleans	\$15,970,018	\$195.40	\$1,728,839	\$21.15	\$17,698,857	\$216.56	
2	37	Ouachita	\$3,483,055	\$198.57	\$201,999	\$11.52	\$3,685,054	\$210.08	
5	38	Plaquemines	\$1,114,547	\$221.05	\$303,800	\$60.25	\$1,418,347	\$281.31	
5	39	Point Coupee	\$662,119	\$184.28	\$163,496	\$45.50	\$825,615	\$229.78	
3	40	Rapides	\$4,979,621	\$208.10	\$329,470	\$13.77	\$5,309,091	\$221.87	
1	41	Red River	\$307,619	\$149.98	\$158,141	\$77.10	\$465,760	\$227.09	
1	42	Richland	\$819,603	\$199.47	\$132,932	\$32.35	\$952,535	\$231.82	
1	43	Sabine	\$671,101	\$144.82	\$192,558	\$41.55	\$863,659	\$186.37	
3	44	St. Bernard	\$1,946,731	\$212.02	\$276,645	\$30.13	\$2,223,376	\$242.15	
5	45	St. Charles	\$2,974,250	\$297.45	\$596,492	\$59.66	\$3,570,742	\$357.11	
1	46	St. Helena	\$278,706	\$177.75	\$137,476	\$87.68	\$416,182	\$265.42	
5	47	St. James	\$1,040,805	\$241.43	\$383,745	\$89.02	\$1,424,550	\$330.45	
4	48	St. John	\$1,218,524	\$176.88	\$367,075	\$53.28	\$1,585,599	\$230.16	
1	49	St. Landry	\$3,401,105	\$202.45	\$461,405	\$27.46	\$3,862,510	\$229.91	
1	50	St. Martin	\$1,436,882	\$160.96	\$165,944	\$18.59	\$1,602,826	\$179.55	
4	51	St. Mary	\$2,480,641	\$215.50	\$379,385	\$32.96	\$2,860,026	\$248.46	
2	52	St. Tammany	\$7,360,528	\$226.65	\$760,854	\$23.43	\$8,121,382	\$250.08	
1	53	Tangipahoa	\$3,146,038	\$171.06	\$458,963	\$24.96	\$3,605,001	\$196.02	
1	54	Tensas	\$299,329	\$220.91	\$96,904	\$71.52	\$396,233	\$292.42	
3	55	Terrebonne	\$3,826,218	\$186.13	\$354,325	\$17.24	\$4,180,543	\$203.36	
2	56	Union	\$570,499	\$143.56	\$210,093	\$52.87	\$780,592	\$196.42	
4	57	Vermillion	\$1,884,171	\$195.31	\$375,867	\$38.96	\$2,260,038	\$234.27	
1	58	Vernon	\$2,182,329	\$206.27	\$592,477	\$56.00	\$2,774,806	\$262.27	
1	59	Washington	\$795,994	\$161.39	\$234,463	\$47.54	\$1,030,457	\$208.93	
2	60	Webster	\$1,537,191	\$188.82	\$266,392	\$32.72	\$1,803,583	\$221.54	
5	61	West Baton Rouge	\$670,104	\$166.86	\$239,795	\$59.71	\$909,899	\$226.57	
1	62	West Carroll	\$408,413	\$147.18	\$92,195	\$33.22	\$500,608	\$180.40	
5	63	West Feliciana	\$400,827	\$183.95	\$151,093	\$69.34	\$551,920	\$253.29	
2	64	Winn	\$610,768	\$187.41	\$96,914	\$29.74	\$707,682	\$217.15	
4	65	City of Monroe	\$1,985,016	\$184.60	\$448,128	\$41.67	\$2,433,144	\$226.28	
2	66	City of Bogalusa	\$761,710	\$219.20	\$150,800	\$43.40	\$912,510	\$262.59	
		STATE TOTAL	\$158,360,701	\$204.12	\$20,852,963	\$26.88	\$179,213,664	\$231.00	
25		QUINTILE 1	\$28,510,432	\$185.68	\$5,681,123	\$37.00	\$34,191,555	\$222.69	
16		QUINTILE 2	\$31,958,196	\$202.30	\$4,072,337	\$25.78	\$36,030,533	\$228.08	
6		QUINTILE 3	\$38,620,593	\$202.66	\$3,567,469	\$18.72	\$42,188,062	\$221.38	
9		QUINTILE 4	\$24,788,470	\$196.69	\$3,945,070	\$31.30	\$28,733,540	\$228.00	
10		QUINTILE 5	\$34,483,010	\$233.46	\$3,586,964	\$24.29	\$38,069,974	\$257.75	
66		STATE TOTAL	\$158,360,701	\$204.12	\$20,852,963	\$26.88	\$179,213,664	\$231.00	

Object Series Code 100 TOTAL FUND EXPENDITURES SALARIES FOR FY 1996-97									
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$251,169	\$1,283,178	\$1,097,982	\$138,441	\$1,430,024	\$4,200,794	\$390.99
1	2	Allen	\$94,921	\$540,325	\$1,115,513	\$35,027	\$639,009	\$2,424,795	\$548.10
4	3	Ascension	\$349,743	\$2,482,333	\$1,727,786	\$197,132	\$1,823,368	\$6,580,362	\$451.30
1	4	Assumption	\$112,176	\$814,701	\$1,102,041	\$126,228	\$644,872	\$2,800,018	\$603.06
1	5	Avoyelles	\$168,654	\$644,725	\$1,312,032	\$24,767	\$1,058,514	\$3,208,692	\$427.48
2	6	Beauregard	\$254,834	\$1,102,905	\$1,147,156	\$164,317	\$993,539	\$3,662,751	\$572.48
4	7	Bienville	\$101,335	\$298,622	\$863,304	\$0	\$546,272	\$1,809,533	\$612.16
2	8	Bossier	\$556,422	\$3,706,227	\$2,916,687	\$429,676	\$2,607,624	\$10,216,636	\$438.01
3	9	Caddo	\$1,712,206	\$11,066,737	\$6,819,054	\$1,520,920	\$7,204,374	\$28,323,291	\$587.45
4	10	Calcasieu	\$1,270,228	\$5,438,113	\$4,360,771	\$706,793	\$4,846,452	\$16,622,357	\$492.12
1	11	Caldwell	\$70,917	\$201,985	\$388,323	\$0	\$400,117	\$1,061,342	\$532.00
5	12	Cameron	\$118,857	\$447,961	\$376,269	\$0	\$332,681	\$1,275,768	\$590.36
1	13	Catahoula	\$147,650	\$327,117	\$323,145	\$19,597	\$370,952	\$1,188,461	\$530.56
2	14	Claiborne	\$69,259	\$286,492	\$476,521	\$0	\$511,059	\$1,343,331	\$458.01
1	15	Concordia	\$141,390	\$701,628	\$737,395	\$239,393	\$746,193	\$2,565,999	\$598.13
4	16	DeSoto	\$217,935	\$1,035,858	\$1,127,664	\$45,315	\$858,524	\$3,285,296	\$624.58
5	17	East Baton Rouge	\$1,985,194	\$14,175,658	\$8,666,783	\$1,721,777	\$8,770,429	\$35,319,841	\$624.12
1	18	East Carroll	\$66,902	\$271,169	\$211,380	\$0	\$424,608	\$974,059	\$497.22
1	19	East Feliciana	\$84,750	\$314,625	\$438,180	\$0	\$493,715	\$1,331,270	\$457.48
1	20	Evangeline	\$177,552	\$865,188	\$1,310,521	\$0	\$1,066,117	\$3,419,378	\$496.57
1	21	Franklin	\$178,248	\$505,909	\$1,205,586	\$0	\$784,614	\$2,674,357	\$607.12
1	22	Grant	\$113,022	\$409,986	\$949,172	\$0	\$636,483	\$2,108,663	\$563.81
2	23	Iberia	\$532,811	\$2,284,894	\$2,294,597	\$206,494	\$1,966,663	\$7,285,459	\$475.27
5	24	Iberville	\$241,075	\$1,078,377	\$1,083,230	\$63,646	\$1,223,207	\$3,689,535	\$689.76
2	25	Jackson	\$80,843	\$391,473	\$687,755	\$0	\$535,080	\$1,695,151	\$583.73
5	26	Jefferson	\$1,553,462	\$7,247,336	\$11,105,369	\$1,646,121	\$7,160,140	\$28,712,428	\$527.22
2	27	Jefferson Davis	\$201,554	\$944,191	\$650,462	\$46,794	\$1,003,527	\$2,846,528	\$447.85
4	28	Lafayette	\$594,911	\$3,633,577	\$3,990,744	\$520,388	\$2,771,937	\$11,511,557	\$375.54
2	29	LaFourche	\$316,640	\$2,288,974	\$1,821,171	\$222,688	\$2,225,496	\$6,874,969	\$424.72
2	30	LaSalle	\$113,599	\$315,653	\$505,522	\$0	\$454,062	\$1,388,836	\$489.03
3	31	Lincoln	\$169,296	\$700,344	\$909,930	\$38,403	\$1,309,453	\$3,127,426	\$449.28
1	32	Livingston	\$443,477	\$2,297,240	\$2,285,651	\$163,201	\$2,505,035	\$7,694,604	\$417.19
1	33	Madison	\$72,547	\$333,462	\$323,647	\$0	\$458,812	\$1,188,468	\$367.49
2	34	Morehouse	\$182,586	\$419,442	\$705,788	\$147,081	\$784,464	\$2,239,361	\$393.98
2	35	Natchitoches	\$106,725	\$1,158,652	\$1,235,506	\$106,170	\$1,235,938	\$3,842,991	\$537.18
3	36	Orleans	\$2,622,337	\$18,435,416	\$5,841,912	\$1,796,242	\$9,915,952	\$38,611,859	\$472.44
2	37	Ouachita	\$657,688	\$3,043,111	\$2,488,045	\$425,090	\$2,560,691	\$9,174,625	\$523.04
5	38	Plaquemines	\$264,197	\$1,018,428	\$1,422,204	\$160,458	\$801,981	\$3,667,268	\$727.34
5	39	Point Coupee	\$148,536	\$493,924	\$815,961	\$0	\$747,168	\$2,205,589	\$613.86
3	40	Rapides	\$488,463	\$3,332,778	\$4,220,968	\$378,858	\$4,437,278	\$12,858,345	\$537.35
1	41	Red River	\$81,771	\$253,192	\$461,298	\$4,112	\$350,453	\$1,150,826	\$561.10
1	42	Richland	\$198,790	\$551,378	\$668,440	\$0	\$659,915	\$2,078,523	\$505.85
1	43	Sabine	\$154,677	\$494,083	\$813,806	\$85,987	\$698,084	\$2,246,637	\$484.82
3	44	St. Bernard	\$231,395	\$1,401,477	\$1,251,207	\$192,119	\$1,000,110	\$4,076,308	\$443.95
5	45	St. Charles	\$480,098	\$1,222,915	\$1,934,969	\$538,484	\$1,656,398	\$5,832,864	\$583.34
1	46	St. Helena	\$102,265	\$161,732	\$383,006	\$0	\$322,396	\$969,399	\$618.24
5	47	St. James	\$306,045	\$982,875	\$717,553	\$125,828	\$920,339	\$3,052,640	\$708.10
4	48	St. John	\$309,577	\$950,542	\$941,114	\$126,667	\$819,085	\$3,146,985	\$456.81
1	49	St. Landry	\$310,071	\$2,504,508	\$2,530,128	\$326,194	\$2,774,313	\$8,445,214	\$502.69
1	50	St. Martin	\$239,528	\$1,202,516	\$1,395,078	\$167,232	\$1,551,188	\$4,555,542	\$510.31
4	51	St. Mary	\$327,640	\$2,083,377	\$1,228,447	\$277,731	\$1,970,988	\$5,888,183	\$511.53
2	52	St. Tammany	\$734,095	\$5,210,802	\$5,023,079	\$726,536	\$3,870,935	\$15,565,447	\$479.31
1	53	Tangipahoa	\$486,031	\$2,527,252	\$2,724,655	\$278,536	\$2,827,387	\$8,843,861	\$480.88
1	54	Tensas	\$103,218	\$180,728	\$198,287	\$0	\$271,881	\$754,114	\$556.54
3	55	Terrebonne	\$603,786	\$2,878,663	\$2,634,265	\$304,196	\$2,484,609	\$8,905,519	\$433.21
2	56	Union	\$92,994	\$437,574	\$790,143	\$0	\$779,932	\$2,100,643	\$528.60
4	57	Vermillion	\$245,155	\$1,337,866	\$1,300,592	\$140,609	\$1,172,480	\$4,196,702	\$435.03
1	58	Vernon	\$274,457	\$1,990,888	\$2,347,443	\$47,980	\$1,753,187	\$6,413,955	\$606.23
1	59	Washington	\$154,551	\$647,720	\$1,095,091	\$0	\$770,692	\$2,668,054	\$540.97
2	60	Webster	\$146,177	\$1,123,738	\$1,089,424	\$0	\$1,420,913	\$3,780,252	\$464.35
5	61	West Baton Rouge	\$152,544	\$554,919	\$752,039	\$4,714	\$844,003	\$2,308,219	\$574.76
1	62	West Carroll	\$55,016	\$244,118	\$437,418	\$0	\$426,683	\$1,163,235	\$419.18
5	63	West Feliciana	\$138,462	\$453,498	\$369,789	\$103,171	\$322,835	\$1,387,755	\$636.88
2	64	Winn	\$127,673	\$495,741	\$495,872	\$0	\$552,717	\$1,672,003	\$513.04
4	65	City of Monroe	\$296,580	\$1,792,748	\$1,001,089	\$293,083	\$1,645,619	\$5,029,119	\$467.69
2	66	City of Bogalusa	\$169,490	\$265,695	\$617,486	\$33,058	\$691,147	\$1,776,876	\$511.33
		STATE TOTAL	\$23,556,197	\$128,289,259	\$114,263,445	\$15,067,254	\$111,844,713	\$393,020,868	\$506.59
25		QUINTILE 1	\$4,283,750	\$20,269,353	\$25,855,218	\$1,656,695	\$24,065,244	\$76,130,260	\$495.83
16		QUINTILE 2	\$4,343,390	\$23,475,564	\$22,945,214	\$2,507,904	\$22,193,787	\$75,465,859	\$477.71
6		QUINTILE 3	\$5,827,483	\$37,815,415	\$21,677,336	\$4,230,738	\$26,351,776	\$95,902,748	\$503.24
9		QUINTILE 4	\$3,713,104	\$19,053,036	\$16,541,511	\$2,307,718	\$16,454,725	\$58,070,094	\$460.78
10		QUINTILE 5	\$5,388,470	\$27,675,891	\$27,244,166	\$4,364,199	\$22,779,181	\$87,451,907	\$592.09
66		STATE TOTAL	\$23,556,197	\$128,289,259	\$114,263,445	\$15,067,254	\$111,844,713	\$393,020,868	\$506.59

Object Series Code 100				
TOTAL FUND EXPENDITURES				
SALARIES FOR FY 1996-97				
		TOTAL SALARIES		TOTAL SALARIES
1997-98		INST./ADMN/OPER.		PER PUPIL
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$28,726,938	\$2,673.77
1	2	Allen	\$12,680,548	\$2,866.31
4	3	Ascension	\$47,014,927	\$3,224.40
1	4	Assumption	\$15,391,174	\$3,314.92
1	5	Avoyelles	\$19,863,096	\$2,646.30
2	6	Beauregard	\$20,043,630	\$3,132.80
4	7	Bienville	\$9,445,030	\$3,195.21
2	8	Bossier	\$55,537,677	\$2,381.04
3	9	Caddo	\$158,046,878	\$3,278.03
4	10	Calcasieu	\$109,052,737	\$3,228.61
1	11	Caldwell	\$6,057,782	\$3,036.48
5	12	Cameron	\$7,983,626	\$3,694.41
1	13	Catahoula	\$6,632,581	\$2,960.97
2	14	Claiborne	\$8,627,249	\$2,941.44
1	15	Concordia	\$13,826,107	\$3,222.87
4	16	DeSoto	\$17,264,464	\$3,282.22
5	17	East Baton Rouge	\$189,762,147	\$3,353.22
1	18	East Carroll	\$5,773,653	\$2,947.25
1	19	East Feliciana	\$8,536,285	\$2,933.43
1	20	Evangeline	\$20,231,498	\$2,938.06
1	21	Franklin	\$12,909,576	\$2,930.66
1	22	Grant	\$10,421,871	\$2,786.60
2	23	Iberia	\$46,692,570	\$3,046.03
5	24	Iberville	\$18,757,367	\$3,506.71
2	25	Jackson	\$9,374,557	\$3,228.15
5	26	Jefferson	\$178,963,149	\$3,286.14
2	27	Jefferson Davis	\$17,898,555	\$2,816.01
4	28	Lafayette	\$90,026,158	\$2,936.94
2	29	LaFourche	\$50,745,077	\$3,134.93
2	30	LaSalle	\$7,774,696	\$2,737.57
3	31	Lincoln	\$19,920,878	\$2,861.78
1	32	Livingston	\$49,845,093	\$2,702.51
1	33	Madison	\$8,296,191	\$2,565.30
2	34	Morehouse	\$14,899,485	\$2,621.30
2	35	Natchitoches	\$22,924,651	\$3,204.45
3	36	Orleans	\$261,223,087	\$3,196.21
2	37	Ouachita	\$55,756,601	\$3,178.64
5	38	Plaquemines	\$18,137,482	\$3,597.28
5	39	Point Coupee	\$10,610,195	\$2,953.02
3	40	Rapides	\$76,486,462	\$3,196.39
1	41	Red River	\$6,562,221	\$3,199.52
1	42	Richland	\$12,213,331	\$2,972.34
1	43	Sabine	\$13,636,733	\$2,942.76
3	44	St. Bernard	\$28,457,370	\$3,099.26
5	45	St. Charles	\$41,068,033	\$4,107.21
1	46	St. Helena	\$4,718,605	\$3,009.31
5	47	St. James	\$15,875,889	\$3,682.65
4	48	St. John	\$21,612,120	\$3,137.19
1	49	St. Landry	\$49,378,559	\$2,939.20
1	50	St. Martin	\$25,795,220	\$2,889.57
4	51	St. Mary	\$36,029,547	\$3,130.01
2	52	St. Tammany	\$110,261,108	\$3,395.26
1	53	Tangipahoa	\$51,376,090	\$2,793.55
1	54	Tensas	\$4,492,351	\$3,315.39
3	55	Terrebonne	\$60,894,822	\$2,962.24
2	56	Union	\$9,731,347	\$2,448.75
4	57	Vermillion	\$28,021,526	\$2,904.69
1	58	Vernon	\$35,512,056	\$3,356.53
1	59	Washington	\$15,531,914	\$3,149.21
2	60	Webster	\$23,841,513	\$2,928.57
5	61	West Baton Rouge	\$11,992,415	\$2,986.16
1	62	West Carroll	\$7,183,682	\$2,588.71
5	63	West Feliciana	\$8,703,786	\$3,994.39
2	64	Winn	\$10,425,582	\$3,199.01
4	65	City of Monroe	\$32,971,142	\$3,066.23
2	66	City of Bogalusa	\$11,099,845	\$3,194.20
		STATE TOTAL	\$2,419,548,535	\$3,118.71
25		QUINTILE 1	\$445,593,155	\$2,902.09
16		QUINTILE 2	\$475,634,143	\$3,010.82
6		QUINTILE 3	\$605,029,497	\$3,174.81
9		QUINTILE 4	\$391,437,651	\$3,105.98
10		QUINTILE 5	\$501,854,089	\$3,397.77
66		STATE TOTAL	\$2,419,548,535	\$3,118.71

Object Series Code 200									
TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1996-97									
			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
1997-98			Oct. 1 Adjusted	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
Quintile	LEA	SCHOOL DISTRICT	Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,744	\$3,339,484	\$1,156,121	\$201,819	\$14,617	\$203,709	\$4,915,750
1	2	Allen	4,424	\$1,447,715	\$358,054	\$148,020	\$7,374	\$146,047	\$2,107,210
4	3	Ascension	14,581	\$6,226,678	\$2,231,515	\$167,316	\$59,303	\$312,637	\$8,997,449
1	4	Assumption	4,643	\$1,566,430	\$536,367	\$139,517	\$209,630	\$67,124	\$2,519,068
1	5	Avoyelles	7,506	\$2,853,402	\$547,767	\$175,753	\$37,211	\$294,463	\$3,908,596
2	6	Beauregard	6,398	\$2,289,018	\$561,163	\$172,866	\$81,123	\$56,291	\$3,160,461
4	7	Bienville	2,956	\$1,349,439	\$297,369	\$22,667	\$0	\$140,355	\$1,809,830
2	8	Bossier	23,325	\$7,445,246	\$1,937,576	\$398,629	\$649,086	\$471,909	\$10,902,446
3	9	Caddo	48,214	\$21,794,754	\$6,867,173	\$499,227	\$1,449,632	\$1,800,946	\$32,411,732
4	10	Calcasieu	33,777	\$13,590,828	\$4,270,193	\$604,851	\$57,084	\$929,163	\$19,452,119
1	11	Caldwell	1,995	\$844,398	\$201,793	\$36,367	\$7,556	\$84,544	\$1,174,658
5	12	Cameron	2,161	\$875,715	\$180,055	\$106,283	\$2,204	\$48,830	\$1,213,087
1	13	Catahoula	2,240	\$788,778	\$210,218	\$98,317	\$24,056	\$82,179	\$1,203,548
2	14	Claiborne	2,933	\$968,125	\$238,304	\$98,758	\$16,118	\$126,888	\$1,448,193
1	15	Concordia	4,290	\$1,820,375	\$396,764	\$61,815	\$105,980	\$18,920	\$2,403,854
4	16	DeSoto	5,260	\$2,354,738	\$640,430	\$181,380	\$30,625	\$206,012	\$3,413,185
5	17	East Baton Rouge	56,591	\$24,177,349	\$11,037,167	\$1,348,657	\$773,180	\$2,145,050	\$39,481,403
1	18	East Carroll	1,959	\$736,757	\$157,418	\$29,386	\$15,058	\$153,020	\$1,091,639
1	19	East Feliciana	2,910	\$964,061	\$176,205	\$71,468	\$41,484	\$116,936	\$1,370,154
1	20	Evangeline	6,886	\$2,673,285	\$615,798	\$144,436	\$29,544	\$210,909	\$3,673,972
1	21	Franklin	4,405	\$1,795,825	\$220,465	\$125,819	\$33,712	\$163,858	\$2,339,679
1	22	Grant	3,740	\$1,179,988	\$309,874	\$99,028	\$43,238	\$71,834	\$1,703,962
2	23	Iberia	15,329	\$4,115,131	\$2,214,528	\$263,285	\$143,320	\$607,520	\$7,343,784
5	24	Iberville	5,349	\$2,612,045	\$630,918	\$171,421	\$141,344	\$349,537	\$3,905,265
2	25	Jackson	2,904	\$1,387,379	\$112,930	\$11,214	\$23,620	\$57,114	\$1,592,257
5	26	Jefferson	54,460	\$23,155,345	\$12,073,748	\$1,125,858	\$544,632	\$1,162,372	\$38,061,955
2	27	Jefferson Davis	6,356	\$2,441,152	\$651,062	\$175,575	\$36,727	\$163,501	\$3,468,017
4	28	Lafayette	30,653	\$11,450,865	\$4,546,455	\$304,700	\$123,563	\$851,728	\$17,277,311
2	29	LaFourche	16,187	\$5,311,636	\$2,572,499	\$374,498	\$89,550	\$540,615	\$8,888,798
2	30	LaSalle	2,840	\$1,002,880	\$254,351	\$66,464	\$40,506	\$70,979	\$1,435,180
3	31	Lincoln	6,961	\$3,383,952	\$765,575	\$175,761	\$93,652	\$193,748	\$4,612,688
1	32	Livingston	18,444	\$6,036,506	\$1,428,973	\$252,568	\$58,123	\$191,253	\$7,967,423
1	33	Madison	3,234	\$682,097	\$171,559	\$65,424	\$107,447	\$146,086	\$1,172,613
2	34	Morehouse	5,684	\$2,147,933	\$684,682	\$83,880	\$34,099	\$254,665	\$3,205,259
2	35	Natchitoches	7,154	\$2,409,701	\$744,461	\$36,935	\$86,460	\$363,738	\$3,641,295
3	36	Orleans	81,729	\$31,147,567	\$9,007,643	\$1,202,355	\$975,466	\$5,917,271	\$48,250,302
2	37	Ouachita	17,541	\$6,817,000	\$1,542,394	\$42,414	\$116,992	\$407,430	\$8,926,230
5	38	Plaquemines	5,042	\$2,122,245	\$591,247	\$0	\$9,930	\$206,047	\$2,929,469
5	39	Point Coupee	3,593	\$1,082,497	\$234,127	\$57,568	\$13,109	\$87,817	\$1,475,118
3	40	Rapides	23,929	\$8,278,185	\$3,496,144	\$459,183	\$422,048	\$933,194	\$13,588,754
1	41	Red River	2,051	\$660,911	\$149,994	\$36,762	\$34,093	\$84,170	\$965,930
1	42	Richland	4,109	\$1,520,490	\$542,743	\$107,048	\$61,545	\$107,939	\$2,339,765
1	43	Sabine	4,634	\$1,552,700	\$444,983	\$155,556	\$46,170	\$162,154	\$2,361,563
3	44	St. Bernard	9,182	\$3,682,585	\$1,419,289	\$127,002	\$87,380	\$205,307	\$5,521,563
5	45	St. Charles	9,999	\$5,537,589	\$1,412,386	\$0	\$0	\$263,277	\$7,213,252
1	46	St. Helena	1,568	\$474,789	\$108,503	\$30,971	\$7,751	\$91,713	\$713,727
5	47	St. James	4,311	\$1,768,325	\$422,007	\$98,053	\$4	\$124,610	\$2,412,999
4	48	St. John	6,889	\$2,602,403	\$1,393,445	\$1,646	\$69,983	\$103,798	\$4,171,275
1	49	St. Landry	16,800	\$5,840,596	\$2,098,843	\$232,405	\$17,362	\$2,698	\$8,191,904
1	50	St. Martin	8,927	\$3,531,178	\$1,023,069	\$92,167	\$42,156	\$385,161	\$5,073,731
4	51	St. Mary	11,511	\$4,010,065	\$1,138,785	\$267,697	\$77,982	\$471,097	\$5,965,626
2	52	St. Tammany	32,475	\$13,174,308	\$6,035,844	\$754,013	\$542,449	\$568,383	\$21,074,997
1	53	Tangipahoa	18,391	\$6,638,472	\$1,531,171	\$0	\$0	\$0	\$8,169,643
1	54	Tensas	1,355	\$445,010	\$143,118	\$52,616	\$1,302	\$68,474	\$710,520
3	55	Terrebonne	20,557	\$7,383,102	\$2,760,493	\$468,460	\$390,419	\$1,054,696	\$12,057,170
2	56	Union	3,974	\$1,187,735	\$209,428	\$61,082	\$6,803	\$66,393	\$1,531,441
4	57	Vermillion	9,647	\$3,416,103	\$1,004,462	\$240,918	\$0	\$462,446	\$5,123,929
1	58	Vernon	10,580	\$3,723,569	\$1,019,779	\$186,852	\$38,010	\$341,499	\$5,309,709
1	59	Washington	4,932	\$1,984,434	\$734,636	\$150,966	\$4,052	\$157,066	\$3,031,154
2	60	Webster	8,141	\$2,757,810	\$702,979	\$192,144	\$68,687	\$251,066	\$3,972,686
5	61	West Baton Rouge	4,016	\$1,408,078	\$229,389	\$90,404	\$57,964	\$100,946	\$1,886,781
1	62	West Carroll	2,775	\$910,967	\$183,240	\$104,961	\$2,142	\$51,242	\$1,252,552
5	63	West Feliciana	2,179	\$897,087	\$276,935	\$45,497	\$20,499	\$153,352	\$1,393,370
2	64	Winn	3,259	\$1,173,347	\$332,731	\$90,965	\$21,045	\$129,962	\$1,748,050
4	65	City of Monroe	10,753	\$3,390,583	\$1,103,334	\$3,880	\$198,332	\$378,150	\$5,074,279
2	66	City of Bogalusa	3,475	\$1,270,540	\$405,080	\$70,280	\$55,877	\$114,033	\$1,915,810
		STATE TOTAL	775,817	\$297,609,280	\$101,697,751	\$13,463,827	\$8,600,410	\$26,255,871	\$447,627,139
25		QUINTILE 1	153,542	\$54,012,217	\$14,467,455	\$2,800,041	\$989,613	\$3,402,998	\$75,672,324
16		QUINTILE 2	157,975	\$55,898,941	\$19,200,012	\$2,893,002	\$2,012,462	\$4,250,487	\$84,254,904
6		QUINTILE 3	190,572	\$75,670,145	\$24,316,317	\$2,931,988	\$3,418,597	\$10,105,162	\$116,442,209
9		QUINTILE 4	126,027	\$48,391,702	\$16,625,988	\$1,795,055	\$616,872	\$3,855,386	\$71,285,003
10		QUINTILE 5	147,701	\$63,636,275	\$27,087,979	\$3,043,741	\$1,562,866	\$4,641,838	\$99,972,699
66		STATE TOTAL	775,817	\$297,609,280	\$101,697,751	\$13,463,827	\$8,600,410	\$26,255,871	\$447,627,139

Object Series Code 200
TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1996-97

1997-98			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,744	\$3,339,484	\$1,156,121	\$201,819	\$14,617	\$203,709	\$4,915,750
1	2	Allen	4,424	\$1,447,715	\$358,054	\$148,020	\$7,374	\$146,047	\$2,107,210
4	3	Ascension	14,581	\$6,226,678	\$2,231,515	\$167,316	\$59,303	\$312,637	\$8,997,449
1	4	Assumption	4,643	\$1,566,430	\$536,367	\$139,517	\$209,630	\$67,124	\$2,519,068
1	5	Avoyelles	7,506	\$2,853,402	\$547,767	\$175,753	\$37,211	\$294,463	\$3,908,596
2	6	Beauregard	6,398	\$2,289,018	\$561,163	\$172,866	\$81,123	\$56,291	\$3,160,461
4	7	Bienville	2,956	\$1,349,439	\$297,369	\$22,667	\$0	\$140,355	\$1,809,830
2	8	Bossier	23,325	\$7,445,246	\$1,937,576	\$398,629	\$649,086	\$471,909	\$10,902,446
3	9	Caddo	48,214	\$21,794,754	\$6,867,173	\$499,227	\$1,449,632	\$1,800,946	\$32,411,732
4	10	Calcasieu	33,777	\$13,590,828	\$4,270,193	\$604,851	\$57,084	\$929,163	\$19,452,119
1	11	Caldwell	1,995	\$844,398	\$201,793	\$36,367	\$7,556	\$84,544	\$1,174,658
5	12	Cameron	2,161	\$875,715	\$180,055	\$106,283	\$2,204	\$48,830	\$1,213,087
1	13	Catahoula	2,240	\$788,778	\$210,218	\$98,317	\$24,056	\$82,179	\$1,203,548
2	14	Claiborne	2,933	\$968,125	\$238,304	\$98,758	\$16,118	\$126,888	\$1,448,193
1	15	Concordia	4,290	\$1,820,375	\$396,764	\$61,815	\$105,980	\$18,920	\$2,403,854
4	16	DeSoto	5,260	\$2,354,738	\$640,430	\$181,380	\$30,625	\$206,012	\$3,413,185
5	17	East Baton Rouge	56,591	\$24,177,349	\$11,037,167	\$1,348,657	\$773,180	\$2,145,050	\$39,481,403
1	18	East Carroll	1,959	\$736,757	\$157,418	\$29,386	\$15,058	\$153,020	\$1,091,639
1	19	East Feliciana	2,910	\$964,061	\$176,205	\$71,468	\$41,484	\$116,936	\$1,370,154
1	20	Evangeline	6,886	\$2,673,285	\$615,798	\$144,436	\$29,544	\$210,909	\$3,673,972
1	21	Franklin	4,405	\$1,795,825	\$220,465	\$125,819	\$33,712	\$163,858	\$2,339,679
1	22	Grant	3,740	\$1,179,988	\$309,874	\$99,028	\$43,238	\$71,834	\$1,703,962
2	23	Iberia	15,329	\$4,115,131	\$2,214,528	\$263,285	\$143,320	\$607,520	\$7,343,784
5	24	Iberville	5,349	\$2,612,045	\$630,918	\$171,421	\$141,344	\$349,537	\$3,905,265
2	25	Jackson	2,904	\$1,387,379	\$112,930	\$11,214	\$23,620	\$57,114	\$1,592,257
5	26	Jefferson	54,460	\$23,155,345	\$12,073,748	\$1,125,858	\$544,632	\$1,162,372	\$38,061,955
2	27	Jefferson Davis	6,356	\$2,441,152	\$651,062	\$175,575	\$36,727	\$163,501	\$3,468,017
4	28	Lafayette	30,653	\$11,450,865	\$4,546,455	\$304,700	\$123,563	\$851,728	\$17,277,311
2	29	LaFourche	16,187	\$5,311,636	\$2,572,499	\$374,498	\$89,550	\$540,615	\$8,888,798
2	30	LaSalle	2,840	\$1,002,880	\$254,351	\$66,464	\$40,506	\$70,979	\$1,435,180
3	31	Lincoln	6,961	\$3,383,952	\$765,575	\$175,761	\$93,652	\$193,748	\$4,612,688
1	32	Livingston	18,444	\$6,036,506	\$1,428,973	\$252,568	\$58,123	\$191,253	\$7,967,423
1	33	Madison	3,234	\$682,097	\$171,559	\$65,424	\$107,447	\$146,086	\$1,172,613
2	34	Morehouse	5,684	\$2,147,933	\$684,682	\$83,880	\$34,099	\$254,665	\$3,205,259
2	35	Natchitoches	7,154	\$2,409,701	\$744,461	\$36,935	\$86,460	\$363,738	\$3,641,295
3	36	Orleans	81,729	\$31,147,567	\$9,007,643	\$1,202,355	\$975,466	\$5,917,271	\$48,250,302
2	37	Ouachita	17,541	\$6,817,000	\$1,542,394	\$42,414	\$116,992	\$407,430	\$8,926,230
5	38	Plaquemines	5,042	\$2,122,245	\$591,247	\$0	\$9,930	\$206,047	\$2,929,469
5	39	Point Coupee	3,593	\$1,082,497	\$234,127	\$57,568	\$13,109	\$87,817	\$1,475,118
3	40	Rapides	23,929	\$8,278,185	\$3,496,144	\$459,183	\$422,048	\$933,194	\$13,588,754
1	41	Red River	2,051	\$660,911	\$149,994	\$36,762	\$34,093	\$84,170	\$965,930
1	42	Richland	4,109	\$1,520,490	\$542,743	\$107,048	\$61,545	\$107,939	\$2,339,765
1	43	Sabine	4,634	\$1,552,700	\$444,983	\$155,556	\$46,170	\$162,154	\$2,361,563
3	44	St. Bernard	9,182	\$3,682,585	\$1,419,289	\$127,002	\$87,380	\$205,307	\$5,521,563
5	45	St. Charles	9,999	\$5,537,589	\$1,412,386	\$0	\$0	\$263,277	\$7,213,252
1	46	St. Helena	1,568	\$474,789	\$108,503	\$30,971	\$7,751	\$91,713	\$713,727
5	47	St. James	4,311	\$1,768,325	\$422,007	\$98,053	\$4	\$124,610	\$2,412,999
4	48	St. John	6,889	\$2,602,403	\$1,393,445	\$1,646	\$69,983	\$103,798	\$4,171,275
1	49	St. Landry	16,800	\$5,840,596	\$2,098,843	\$232,405	\$17,362	\$2,698	\$8,191,904
1	50	St. Martin	8,927	\$3,531,178	\$1,023,069	\$92,167	\$42,156	\$385,161	\$5,073,731
4	51	St. Mary	11,511	\$4,010,065	\$1,138,785	\$267,697	\$77,982	\$471,097	\$5,965,626
2	52	St. Tammany	32,475	\$13,174,308	\$6,035,844	\$754,013	\$542,449	\$568,383	\$21,074,997
1	53	Tangipahoa	18,391	\$6,638,472	\$1,531,171	\$0	\$0	\$0	\$8,169,643
1	54	Tensas	1,355	\$445,010	\$143,118	\$52,616	\$1,302	\$68,474	\$710,520
3	55	Terrebonne	20,557	\$7,383,102	\$2,760,493	\$468,460	\$390,419	\$1,054,696	\$12,057,170
2	56	Union	3,974	\$1,187,735	\$209,428	\$61,082	\$6,803	\$66,393	\$1,531,441
4	57	Vermillion	9,647	\$3,416,103	\$1,004,462	\$240,918	\$0	\$462,446	\$5,123,929
1	58	Vernon	10,580	\$3,723,569	\$1,019,779	\$186,852	\$38,010	\$341,499	\$5,309,709
1	59	Washington	4,932	\$1,984,434	\$734,636	\$150,966	\$4,052	\$157,066	\$3,031,154
2	60	Webster	8,141	\$2,757,810	\$702,979	\$192,144	\$68,687	\$251,066	\$3,972,686
5	61	West Baton Rouge	4,016	\$1,408,078	\$229,389	\$90,404	\$57,964	\$100,946	\$1,886,781
1	62	West Carroll	2,775	\$910,967	\$183,240	\$104,961	\$2,142	\$51,242	\$1,252,552
5	63	West Feliciana	2,179	\$897,087	\$276,935	\$45,497	\$20,499	\$153,352	\$1,393,370
2	64	Winn	3,259	\$1,173,347	\$332,731	\$90,965	\$21,045	\$129,962	\$1,748,050
4	65	City of Monroe	10,753	\$3,390,583	\$1,103,334	\$3,880	\$198,332	\$378,150	\$5,074,279
2	66	City of Bogalusa	3,475	\$1,270,540	\$405,080	\$70,280	\$55,877	\$114,033	\$1,915,810
		STATE TOTAL	775,817	\$297,609,280	\$101,697,751	\$13,463,827	\$8,600,410	\$26,255,871	\$447,627,139
25		QUINTILE 1	153,542	\$54,012,217	\$14,467,455	\$2,800,041	\$989,613	\$3,402,998	\$75,672,324
16		QUINTILE 2	157,975	\$55,898,941	\$19,200,012	\$2,893,002	\$2,012,462	\$4,250,487	\$84,254,904
6		QUINTILE 3	190,572	\$75,670,145	\$24,316,317	\$2,931,988	\$3,418,597	\$10,105,162	\$116,442,209
9		QUINTILE 4	126,027	\$48,391,702	\$16,625,988	\$1,795,055	\$616,872	\$3,855,386	\$71,285,003
10		QUINTILE 5	147,701	\$63,636,275	\$27,087,979	\$3,043,741	\$1,562,866	\$4,641,838	\$99,972,699
66		STATE TOTAL	775,817	\$297,609,280	\$101,697,751	\$13,463,827	\$8,600,410	\$26,255,871	\$447,627,139

		Object Series Code 200 TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1996-97								
1997-98		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
				1221		1222			PER PUPIL	
1	1 Acadia	4,915,750	\$457.53	\$293,271	\$27.30	\$322,195	\$29.99	\$5,531,216	\$514.82	
1	2 Allen	\$2,107,210	\$476.31	\$145,135	\$32.81	\$125,057	\$28.27	\$2,377,402	\$537.39	
4	3 Ascension	\$8,997,449	\$617.07	\$676,952	\$46.43	\$562,228	\$38.56	\$10,236,629	\$702.05	
1	4 Assumption	\$2,519,068	\$542.55	\$137,006	\$29.51	\$149,952	\$32.30	\$2,806,026	\$604.36	
1	5 Avoyelles	\$3,908,596	\$520.73	\$164,829	\$21.96	\$259,670	\$34.59	\$4,333,095	\$577.28	
2	6 Beauregard	\$3,160,461	\$493.98	\$194,440	\$30.39	\$272,834	\$42.64	\$3,627,735	\$567.01	
4	7 Bienville	\$1,809,830	\$612.26	\$44,151	\$14.94	\$104,819	\$35.46	\$1,958,800	\$662.65	
2	8 Bossier	\$10,902,446	\$467.41	\$630,028	\$27.01	\$891,681	\$38.23	\$12,424,155	\$532.65	
3	9 Caddo	\$32,411,732	\$672.25	\$1,547,520	\$32.10	\$1,805,028	\$37.44	\$35,764,280	\$741.78	
4	10 Calcasieu	\$19,452,119	\$575.90	\$1,773,384	\$52.50	\$900,628	\$26.66	\$22,126,131	\$655.07	
1	11 Caldwell	\$1,174,658	\$588.80	\$30,537	\$15.31	\$55,841	\$27.99	\$1,261,036	\$632.10	
5	12 Cameron	\$1,213,087	\$561.35	\$83,240	\$38.52	\$87,500	\$40.49	\$1,383,827	\$640.36	
1	13 Catahoula	\$1,203,548	\$537.30	\$67,635	\$30.19	\$106,203	\$47.41	\$1,377,386	\$614.90	
2	14 Claiborne	\$1,448,193	\$493.76	\$84,731	\$28.89	\$86,338	\$29.44	\$1,619,262	\$552.08	
1	15 Concordia	\$2,403,854	\$560.34	\$140,300	\$32.70	\$169,071	\$39.41	\$2,713,225	\$632.45	
4	16 DeSoto	\$3,413,185	\$648.89	\$182,997	\$34.79	\$268,322	\$51.01	\$3,864,504	\$734.70	
5	17 East Baton Rouge	\$39,481,403	\$697.66	\$3,096,624	\$54.72	\$1,765,858	\$31.20	\$44,343,885	\$783.59	
1	18 East Carroll	\$1,091,639	\$557.24	\$49,720	\$25.38	\$94,069	\$48.02	\$1,235,428	\$630.64	
1	19 East Feliciana	\$1,370,154	\$470.84	\$72,076	\$24.77	\$98,659	\$33.90	\$1,540,889	\$529.52	
1	20 Evangeline	\$3,673,972	\$533.54	\$165,365	\$24.01	\$250,628	\$36.40	\$4,089,965	\$593.95	
1	21 Franklin	\$2,339,679	\$531.14	\$54,594	\$12.39	\$113,372	\$25.74	\$2,507,645	\$569.27	
1	22 Grant	\$1,703,962	\$455.60	\$90,280	\$24.14	\$123,782	\$33.10	\$1,918,024	\$512.84	
2	23 Iberia	\$7,343,784	\$479.08	\$417,766	\$27.25	\$342,892	\$22.37	\$8,104,442	\$528.70	
5	24 Iberville	\$3,905,265	\$730.09	\$165,010	\$30.85	\$164,254	\$30.71	\$4,234,529	\$791.65	
2	25 Jackson	\$1,592,257	\$548.30	\$47,317	\$16.29	\$104,326	\$35.92	\$1,743,900	\$600.52	
5	26 Jefferson	\$38,061,955	\$698.90	\$2,105,321	\$38.66	\$1,462,519	\$26.85	\$41,629,795	\$764.41	
2	27 Jefferson Davis	\$3,468,017	\$545.63	\$209,855	\$33.02	\$228,005	\$35.87	\$3,905,877	\$614.52	
4	28 Lafayette	\$17,277,311	\$563.64	\$1,161,506	\$37.89	\$792,437	\$25.85	\$19,231,254	\$627.39	
2	29 LaFourche	\$8,888,798	\$549.13	\$418,572	\$25.86	\$491,072	\$30.34	\$9,798,442	\$605.33	
2	30 LaSalle	\$1,435,180	\$505.35	\$50,330	\$17.72	\$75,257	\$26.50	\$1,560,767	\$549.57	
3	31 Lincoln	\$4,612,688	\$662.65	\$177,636	\$25.52	\$198,487	\$28.51	\$4,988,811	\$716.68	
1	32 Livingston	\$7,967,423	\$431.98	\$355,986	\$19.30	\$410,363	\$22.25	\$8,733,772	\$473.53	
1	33 Madison	\$1,172,613	\$362.59	\$106,855	\$33.04	\$114,375	\$35.37	\$1,393,843	\$431.00	
2	34 Morehouse	\$3,205,259	\$563.91	\$213,372	\$37.54	\$207,137	\$36.44	\$3,625,768	\$637.89	
2	35 Natchitoches	\$3,641,295	\$508.99	\$232,836	\$32.55	\$237,369	\$33.18	\$4,111,500	\$574.71	
3	36 Orleans	\$48,250,302	\$590.37	\$3,682,032	\$45.05	\$2,385,581	\$29.19	\$54,317,915	\$664.61	
2	37 Ouachita	\$8,926,230	\$508.88	\$414,467	\$23.63	\$314,277	\$17.92	\$9,654,974	\$550.42	
5	38 Plaquemines	\$2,929,469	\$581.01	\$156,264	\$30.99	\$200,117	\$39.69	\$3,285,850	\$651.70	
5	39 Point Coupee	\$1,475,118	\$410.55	\$78,088	\$21.73	\$124,259	\$34.58	\$1,677,465	\$466.87	
3	40 Rapides	\$13,588,754	\$567.88	\$708,327	\$29.60	\$756,538	\$31.62	\$15,053,619	\$629.10	
1	41 Red River	\$965,930	\$470.96	\$44,060	\$21.48	\$74,080	\$36.12	\$1,084,070	\$528.56	
1	42 Richland	\$2,339,765	\$569.42	\$130,937	\$31.87	\$80,778	\$19.66	\$2,551,480	\$620.95	
1	43 Sabine	\$2,361,563	\$509.62	\$92,069	\$19.87	\$225,507	\$48.66	\$2,679,139	\$578.15	
3	44 St. Bernard	\$5,521,563	\$601.35	\$348,899	\$38.00	\$329,931	\$35.93	\$6,200,393	\$675.28	
5	45 St. Charles	\$7,213,252	\$721.40	\$493,642	\$49.37	\$474,575	\$47.46	\$8,181,469	\$818.23	
1	46 St. Helena	\$713,727	\$455.18	\$58,316	\$37.19	\$49,582	\$31.62	\$821,625	\$524.00	
5	47 St. James	\$2,412,999	\$559.73	\$189,247	\$43.90	\$193,230	\$44.82	\$2,795,476	\$648.45	
4	48 St. John	\$4,171,275	\$605.50	\$279,763	\$40.61	\$341,700	\$49.60	\$4,792,738	\$695.71	
1	49 St. Landry	\$8,191,904	\$487.61	\$323,346	\$19.25	\$382,126	\$22.75	\$8,897,376	\$529.61	
1	50 St. Martin	\$5,073,731	\$568.36	\$292,665	\$32.78	\$271,915	\$30.46	\$5,638,311	\$631.60	
4	51 St. Mary	\$5,965,626	\$518.25	\$413,948	\$35.96	\$440,713	\$38.29	\$6,820,287	\$592.50	
2	52 St. Tammany	\$21,074,997	\$648.96	\$1,249,089	\$38.46	\$1,097,859	\$33.81	\$23,421,945	\$721.23	
1	53 Tangipahoa	\$8,169,643	\$444.22	\$340,865	\$18.53	\$401,579	\$21.84	\$8,912,087	\$484.59	
1	54 Tensas	\$710,520	\$524.37	\$56,194	\$41.47	\$45,349	\$33.47	\$812,063	\$599.31	
3	55 Terrebonne	\$12,057,170	\$586.52	\$779,249	\$37.91	\$786,088	\$38.24	\$13,622,507	\$662.67	
2	56 Union	\$1,531,441	\$385.37	\$43,282	\$10.89	\$87,972	\$22.14	\$1,662,695	\$418.39	
4	57 Vermillion	\$5,123,929	\$531.14	\$279,478	\$28.97	\$286,626	\$29.71	\$5,690,033	\$589.82	
1	58 Vernon	\$5,309,709	\$501.86	\$258,761	\$24.46	\$285,347	\$26.97	\$5,853,817	\$553.29	
1	59 Washington	\$3,031,154	\$614.59	\$170,251	\$34.52	\$104,892	\$21.27	\$3,306,297	\$670.38	
2	60 Webster	\$3,972,686	\$487.99	\$211,725	\$26.01	\$241,516	\$29.67	\$4,425,927	\$543.66	
5	61 West Baton Rouge	\$1,886,781	\$469.82	\$70,606	\$17.58	\$174,118	\$43.36	\$2,131,505	\$530.75	
1	62 West Carroll	\$1,252,552	\$451.37	\$61,381	\$22.12	\$87,796	\$31.64	\$1,401,729	\$505.13	
5	63 West Feliciana	\$1,393,370	\$639.45	\$87,596	\$40.20	\$99,302	\$45.57	\$1,580,268	\$725.23	
2	64 Winn	\$1,748,050	\$536.38	\$67,470	\$20.70	\$125,130	\$38.40	\$1,940,650	\$595.47	
4	65 City of Monroe	\$5,074,279	\$471.89	\$378,273	\$35.18	\$225,960	\$21.01	\$5,678,512	\$528.09	
2	66 City of Bogalusa	\$1,915,810	\$551.31	\$78,520	\$22.60	\$95,967	\$27.62	\$2,090,297	\$601.52	
	STATE TOTAL	\$447,627,139	\$576.98	\$27,225,987	\$35.09	\$24,232,638	\$31.23	\$499,085,764	\$643.30	
25	QUINTILE 1	\$75,672,324	\$492.84	\$3,702,434	\$24.11	\$4,402,188	\$28.67	\$83,776,946	\$545.63	
16	QUINTILE 2	\$84,254,904	\$533.34	\$4,563,800	\$28.89	\$4,899,632	\$31.02	\$93,718,336	\$593.25	
6	QUINTILE 3	\$116,442,209	\$611.01	\$7,243,663	\$38.01	\$6,261,653	\$32.86	\$129,947,525	\$681.88	
9	QUINTILE 4	\$71,285,003	\$565.63	\$5,190,452	\$41.19	\$3,923,433	\$31.13	\$80,398,888	\$637.95	
10	QUINTILE 5	\$99,972,699	\$676.86	\$6,525,638	\$44.18	\$4,745,732	\$32.13	\$111,244,069	\$753.17	
66	STATE TOTAL	\$447,627,139	\$576.98	\$27,225,987	\$35.09	\$24,232,638	\$31.23	\$499,085,764	\$643.30	

		Object Series Code 200 TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1996-97						
1997-98		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administraion	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$506,317	\$47.13	\$91,537	\$8.52	\$597,854	\$55.65
1	2	Allen	\$190,626	\$43.09	\$231,374	\$52.30	\$422,000	\$95.39
4	3	Ascension	\$818,699	\$56.15	\$69,199	\$4.75	\$887,898	\$60.89
1	4	Assumption	\$295,267	\$63.59	\$57,956	\$12.48	\$353,223	\$76.08
1	5	Avoyelles	\$321,540	\$42.84	\$92,271	\$12.29	\$413,811	\$55.13
2	6	Beauregard	\$360,698	\$56.38	\$46,291	\$7.24	\$406,989	\$63.61
4	7	Bienville	\$211,410	\$71.52	\$222,611	\$75.31	\$434,021	\$146.83
2	8	Bossier	\$1,428,186	\$61.23	\$87,797	\$3.76	\$1,515,983	\$64.99
3	9	Caddo	\$2,897,583	\$60.10	\$388,164	\$8.05	\$3,285,747	\$68.15
4	10	Calcasieu	\$1,870,569	\$55.38	\$321,470	\$9.52	\$2,192,039	\$64.90
1	11	Caldwell	\$66,886	\$33.53	\$7,195	\$3.61	\$74,081	\$37.13
5	12	Cameron	\$167,842	\$77.67	\$48,264	\$22.33	\$216,106	\$100.00
1	13	Catahoula	\$118,577	\$52.94	\$19,474	\$8.69	\$138,051	\$61.63
2	14	Claiborne	\$133,532	\$45.53	\$44,908	\$15.31	\$178,440	\$60.84
1	15	Concordia	\$224,784	\$52.40	\$130,373	\$30.39	\$355,157	\$82.79
4	16	DeSoto	\$293,315	\$55.76	\$67,543	\$12.84	\$360,858	\$68.60
5	17	East Baton Rouge	\$3,282,773	\$58.01	\$150,284	\$2.66	\$3,433,057	\$60.66
1	18	East Carroll	\$145,110	\$74.07	\$36,292	\$18.53	\$181,402	\$92.60
1	19	East Feliciana	\$169,266	\$58.17	\$23,503	\$8.08	\$192,769	\$66.24
1	20	Evangeline	\$254,533	\$36.96	\$35,449	\$5.15	\$289,982	\$42.11
1	21	Franklin	\$274,859	\$62.40	\$55,357	\$12.57	\$330,216	\$74.96
1	22	Grant	\$182,563	\$48.81	\$56,952	\$15.23	\$239,515	\$64.04
2	23	Iberia	\$597,851	\$39.00	\$82,545	\$5.38	\$680,396	\$44.39
5	24	Iberville	\$411,995	\$77.02	\$126,469	\$23.64	\$538,464	\$100.67
2	25	Jackson	\$79,313	\$27.31	\$132,144	\$45.50	\$211,457	\$72.82
5	26	Jefferson	\$3,374,288	\$61.96	\$258,606	\$4.75	\$3,632,894	\$66.71
2	27	Jefferson Davis	\$339,509	\$53.42	\$60,592	\$9.53	\$400,101	\$62.95
4	28	Lafayette	\$1,457,761	\$47.56	\$123,320	\$4.02	\$1,581,081	\$51.58
2	29	LaFourche	\$703,858	\$43.48	\$103,564	\$6.40	\$807,422	\$49.88
2	30	LaSalle	\$111,373	\$39.22	\$38,477	\$13.55	\$149,850	\$52.76
3	31	Lincoln	\$365,168	\$52.46	\$47,446	\$6.82	\$412,614	\$59.28
1	32	Livingston	\$717,948	\$38.93	\$125,901	\$6.83	\$843,849	\$45.75
1	33	Madison	\$122,536	\$37.89	\$37,859	\$11.71	\$160,395	\$49.60
2	34	Morehouse	\$351,287	\$61.80	\$50,680	\$8.92	\$401,967	\$70.72
2	35	Natchitoches	\$347,522	\$48.58	\$42,835	\$5.99	\$390,357	\$54.56
3	36	Orleans	\$4,372,398	\$53.50	\$495,816	\$6.07	\$4,868,214	\$59.57
2	37	Ouachita	\$776,635	\$44.28	\$34,428	\$1.96	\$811,063	\$46.24
5	38	Plaquemines	\$262,627	\$52.09	\$70,613	\$14.00	\$333,240	\$66.09
5	39	Point Coupee	\$125,342	\$34.89	\$32,153	\$8.95	\$157,495	\$43.83
3	40	Rapides	\$1,133,971	\$47.39	\$113,302	\$4.73	\$1,247,273	\$52.12
1	41	Red River	\$81,434	\$39.70	\$40,996	\$19.99	\$122,430	\$59.69
1	42	Richland	\$197,467	\$48.06	\$67,563	\$16.44	\$265,030	\$64.50
1	43	Sabine	\$154,571	\$33.36	\$36,670	\$7.91	\$191,241	\$41.27
3	44	St. Bernard	\$547,860	\$59.67	\$96,211	\$10.48	\$644,071	\$70.14
5	45	St. Charles	\$565,132	\$56.52	\$817,496	\$81.76	\$1,382,628	\$138.28
1	46	St. Helena	\$93,952	\$59.92	\$29,020	\$18.51	\$122,972	\$78.43
5	47	St. James	\$246,394	\$57.15	\$70,942	\$16.46	\$317,336	\$73.61
4	48	St. John	\$334,219	\$48.51	\$106,199	\$15.42	\$440,418	\$63.93
1	49	St. Landry	\$527,073	\$31.37	\$348,931	\$20.77	\$876,004	\$52.14
1	50	St. Martin	\$331,507	\$37.14	\$43,365	\$4.86	\$374,872	\$41.99
4	51	St. Mary	\$560,522	\$48.69	\$540,306	\$46.94	\$1,100,828	\$95.63
2	52	St. Tammany	\$1,799,436	\$55.41	\$205,651	\$6.33	\$2,005,087	\$61.74
1	53	Tangipahoa	\$583,367	\$31.72	\$106,535	\$5.79	\$689,902	\$37.51
1	54	Tensas	\$90,492	\$66.78	\$18,238	\$13.46	\$108,730	\$80.24
3	55	Terrebonne	\$1,078,143	\$52.45	\$135,324	\$6.58	\$1,213,467	\$59.03
2	56	Union	\$140,604	\$35.38	\$51,227	\$12.89	\$191,831	\$48.27
4	57	Vermillion	\$482,856	\$50.05	\$316,759	\$32.83	\$799,615	\$82.89
1	58	Vernon	\$387,424	\$36.62	\$79,181	\$7.48	\$466,605	\$44.10
1	59	Washington	\$216,456	\$43.89	\$64,100	\$13.00	\$280,556	\$56.88
2	60	Webster	\$418,489	\$51.41	\$54,919	\$6.75	\$473,408	\$58.15
5	61	West Baton Rouge	\$115,422	\$28.74	\$33,545	\$8.35	\$148,967	\$37.09
1	62	West Carroll	\$88,586	\$31.92	\$40,834	\$14.71	\$129,420	\$46.64
5	63	West Feliciana	\$86,022	\$39.48	\$82,648	\$37.93	\$168,670	\$77.41
2	64	Winn	\$137,258	\$42.12	\$66,661	\$20.45	\$203,919	\$62.57
4	65	City of Monroe	\$517,860	\$48.16	\$110,467	\$10.27	\$628,327	\$58.43
2	66	City of Bogalusa	\$198,574	\$57.14	\$21,746	\$6.26	\$220,320	\$63.40
		STATE TOTAL	\$39,847,437	\$51.36	\$7,846,548	\$10.11	\$47,693,985	\$61.48
25		QUINTILE 1	\$6,343,141	\$41.31	\$1,876,926	\$12.22	\$8,220,067	\$53.54
16		QUINTILE 2	\$7,924,125	\$50.16	\$1,124,465	\$7.12	\$9,048,590	\$57.28
6		QUINTILE 3	\$10,395,123	\$54.55	\$1,276,263	\$6.70	\$11,671,386	\$61.24
9		QUINTILE 4	\$6,547,211	\$51.95	\$1,877,874	\$14.90	\$8,425,085	\$66.85
10		QUINTILE 5	\$8,637,837	\$58.48	\$1,691,020	\$11.45	\$10,328,857	\$69.93
66		STATE TOTAL	\$39,847,437	\$51.36	\$7,846,548	\$10.11	\$47,693,985	\$61.48

		Object Series Code 200							
		TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1996-97							
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241		Per pupil	
1	1	Acadia	\$62,192	\$375,733	\$321,412	\$34,877	\$486,524	\$1,280,738	\$119.20
1	2	Allen	\$24,357	\$81,314	\$174,904	\$8,926	\$208,989	\$498,490	\$112.68
4	3	Ascension	\$108,312	\$574,085	\$444,603	\$29,104	\$386,794	\$1,542,898	\$105.82
1	4	Assumption	\$21,945	\$169,032	\$245,846	\$44,401	\$230,196	\$711,420	\$153.22
1	5	Avoyelles	\$67,171	\$207,135	\$442,446	\$6,042	\$611,493	\$1,334,287	\$177.76
2	6	Beauregard	\$54,360	\$246,994	\$368,382	\$36,801	\$316,073	\$1,022,610	\$159.83
4	7	Bienville	\$25,948	\$65,406	\$209,047	\$0	\$199,597	\$499,998	\$169.15
2	8	Bossier	\$170,426	\$1,313,828	\$790,639	\$116,970	\$583,013	\$2,974,876	\$127.54
3	9	Caddo	\$469,631	\$2,804,177	\$2,160,454	\$415,506	\$2,185,841	\$8,035,609	\$166.67
4	10	Calcasieu	\$315,616	\$909,496	\$724,509	\$196,387	\$1,537,877	\$3,683,885	\$109.06
1	11	Caldwell	\$59,341	\$17,336	\$88,823	\$0	\$31,170	\$196,670	\$98.58
5	12	Cameron	\$27,879	\$116,019	\$128,046	\$0	\$168,888	\$440,832	\$203.99
1	13	Catahoula	\$49,717	\$66,885	\$145,154	\$4,653	\$138,372	\$404,781	\$180.71
2	14	Claiborne	\$18,153	\$84,549	\$106,212	\$0	\$148,548	\$357,462	\$121.88
1	15	Concordia	\$45,251	\$145,580	\$112,928	\$36,149	\$151,193	\$491,101	\$114.48
4	16	DeSoto	\$73,723	\$342,101	\$396,209	\$25,372	\$408,189	\$1,245,594	\$236.80
5	17	East Baton Rouge	\$567,402	\$3,917,929	\$3,440,291	\$480,807	\$2,982,632	\$11,389,061	\$201.25
1	18	East Carroll	\$27,363	\$96,458	\$112,750	\$0	\$190,332	\$426,903	\$217.92
1	19	East Feliciana	\$22,608	\$55,546	\$146,759	\$0	\$178,757	\$403,670	\$138.72
1	20	Evangeline	\$39,772	\$111,439	\$246,148	\$0	\$252,675	\$650,034	\$94.40
1	21	Franklin	\$43,289	\$104,738	\$305,239	\$0	\$220,940	\$674,206	\$153.05
1	22	Grant	\$23,434	\$107,393	\$302,626	\$0	\$219,418	\$652,871	\$174.56
2	23	Iberia	\$122,532	\$512,808	\$559,576	\$52,468	\$602,072	\$1,849,456	\$120.65
5	24	Iberville	\$67,609	\$325,648	\$457,850	\$22,182	\$523,520	\$1,396,809	\$261.13
2	25	Jackson	\$12,196	\$26,688	\$39,226	\$0	\$69,424	\$147,534	\$50.80
5	26	Jefferson	\$443,074	\$1,627,978	\$1,561,826	\$560,332	\$2,365,087	\$6,558,297	\$120.42
2	27	Jefferson Davis	\$55,441	\$252,181	\$236,877	\$10,890	\$614,937	\$1,170,326	\$184.13
4	28	Lafayette	\$164,772	\$1,138,355	\$1,151,417	\$116,595	\$1,221,174	\$3,792,313	\$123.72
2	29	LaFourche	\$71,657	\$552,321	\$589,808	\$48,266	\$770,470	\$2,032,522	\$125.57
2	30	LaSalle	\$33,964	\$70,961	\$119,565	\$0	\$133,976	\$358,466	\$126.22
3	31	Lincoln	\$52,038	\$176,840	\$300,272	\$6,810	\$162,575	\$698,535	\$100.35
1	32	Livingston	\$96,334	\$319,742	\$420,857	\$34,671	\$647,361	\$1,518,965	\$82.36
1	33	Madison	\$22,276	\$50,136	\$74,468	\$0	\$171,440	\$318,320	\$98.43
2	34	Morehouse	\$38,515	\$221,101	\$447,937	\$29,182	\$373,385	\$1,110,120	\$195.31
2	35	Natchitoches	\$20,848	\$131,487	\$297,416	\$20,738	\$369,025	\$839,514	\$117.35
3	36	Orleans	\$699,637	\$2,897,902	\$1,067,085	\$283,515	\$3,970,590	\$8,918,729	\$109.13
2	37	Ouachita	\$137,817	\$461,846	\$373,980	\$86,454	\$576,716	\$1,636,813	\$93.31
5	38	Plaquemines	\$57,282	\$197,823	\$253,272	\$35,306	\$232,939	\$776,622	\$154.03
5	39	Point Coupee	\$29,974	\$73,683	\$139,257	\$0	\$180,526	\$423,440	\$117.85
3	40	Rapides	\$129,783	\$627,712	\$972,957	\$97,807	\$1,344,239	\$3,172,498	\$132.58
1	41	Red River	\$25,697	\$37,633	\$79,945	\$734	\$112,027	\$256,036	\$124.83
1	42	Richland	\$47,911	\$98,709	\$171,462	\$0	\$190,236	\$508,318	\$123.71
1	43	Sabine	\$40,896	\$97,882	\$216,254	\$11,525	\$194,358	\$560,915	\$121.04
3	44	St. Bernard	\$98,482	\$538,326	\$396,338	\$62,990	\$511,516	\$1,607,652	\$175.09
5	45	St. Charles	\$134,005	\$516,706	\$632,023	\$111,485	\$261,963	\$1,656,182	\$165.63
1	46	St. Helena	\$33,848	\$22,792	\$95,183	\$0	\$86,086	\$237,909	\$151.73
5	47	St. James	\$75,974	\$248,850	\$191,652	\$28,283	\$295,690	\$840,449	\$194.95
4	48	St. John	\$81,723	\$196,382	\$186,495	\$35,328	\$368,070	\$867,998	\$126.00
1	49	St. Landry	\$61,011	\$483,613	\$617,788	\$81,476	\$1,236,461	\$2,480,349	\$147.64
1	50	St. Martin	\$87,082	\$325,374	\$410,185	\$38,040	\$355,501	\$1,216,182	\$136.24
4	51	St. Mary	\$78,682	\$364,742	\$300,946	\$60,806	\$765,090	\$1,570,266	\$136.41
2	52	St. Tammany	\$215,866	\$1,536,677	\$1,811,451	\$200,935	\$1,595,480	\$5,360,409	\$165.06
1	53	Tangipahoa	\$104,608	\$395,471	\$618,134	\$58,135	\$667,563	\$1,843,911	\$100.26
1	54	Tensas	\$17,188	\$33,977	\$60,445	\$0	\$78,696	\$190,306	\$140.45
3	55	Terrebonne	\$162,251	\$823,434	\$1,016,206	\$80,057	\$1,098,760	\$3,180,708	\$154.73
2	56	Union	\$24,320	\$61,910	\$238,523	\$0	\$211,659	\$536,412	\$134.98
4	57	Vermillion	\$73,067	\$333,887	\$415,232	\$33,614	\$405,566	\$1,261,366	\$130.75
1	58	Vernon	\$53,966	\$353,140	\$439,147	\$9,316	\$439,590	\$1,295,159	\$122.42
1	59	Washington	\$45,440	\$170,352	\$402,338	\$286	\$277,038	\$895,168	\$181.50
2	60	Webster	\$51,814	\$180,815	\$276,407	\$2,286	\$410,584	\$921,906	\$113.24
5	61	West Baton Rouge	\$29,053	\$81,181	\$152,775	\$1,031	\$286,590	\$550,630	\$137.11
1	62	West Carroll	\$8,746	\$52,229	\$126,461	\$0	\$145,032	\$332,468	\$119.81
5	63	West Feliciana	\$36,112	\$76,071	\$91,858	\$16,871	\$93,305	\$314,217	\$144.20
2	64	Winn	\$37,571	\$88,164	\$143,308	\$0	\$132,917	\$401,960	\$123.34
4	65	City of Monroe	\$49,392	\$277,465	\$151,595	\$53,110	\$323,021	\$854,583	\$79.47
2	66	City of Bogalusa	\$45,163	\$64,802	\$161,695	\$8,808	\$165,566	\$446,034	\$128.36
		STATE TOTAL	\$6,293,507	\$29,038,969	\$29,880,919	\$3,736,041	\$36,875,332	\$105,824,768	\$136.40
25		QUINTILE 1	\$1,131,443	\$3,979,639	\$6,377,702	\$368,945	\$7,521,448	\$19,379,177	\$126.21
16		QUINTILE 2	\$1,110,643	\$5,807,132	\$6,561,002	\$613,798	\$7,073,845	\$21,166,420	\$133.99
6		QUINTILE 3	\$1,611,822	\$7,868,391	\$5,913,312	\$946,685	\$9,273,521	\$25,613,731	\$134.40
9		QUINTILE 4	\$971,235	\$4,201,919	\$3,980,053	\$550,316	\$5,615,378	\$15,318,901	\$121.55
10		QUINTILE 5	\$1,468,364	\$7,181,888	\$7,048,850	\$1,256,297	\$7,391,140	\$24,346,539	\$164.84
66		STATE TOTAL	\$6,293,507	\$29,038,969	\$29,880,919	\$3,736,041	\$36,875,332	\$105,824,768	\$136.40

			Object Series Code 200 TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1996-97	
1997-98			TOTAL EMPLOYEE BENEFIT	TOTAL EMPLOYEE BENEFIT
Quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$7,409,808	\$689.67
1	2	Allen	\$3,297,892	\$745.45
4	3	Ascension	\$12,667,425	\$868.76
1	4	Assumption	\$3,870,669	\$833.66
1	5	Avoyelles	\$6,081,193	\$810.18
2	6	Beauregard	\$5,057,334	\$790.46
4	7	Bienville	\$2,892,819	\$978.63
2	8	Bossier	\$16,915,014	\$725.19
3	9	Caddo	\$47,085,636	\$976.60
4	10	Calcasieu	\$28,002,055	\$829.03
1	11	Caldwell	\$1,531,787	\$767.81
5	12	Cameron	\$2,040,765	\$944.36
1	13	Catahoula	\$1,920,218	\$857.24
2	14	Claiborne	\$2,155,164	\$734.80
1	15	Concordia	\$3,559,483	\$829.72
4	16	DeSoto	\$5,470,956	\$1,040.11
5	17	East Baton Rouge	\$59,166,003	\$1,045.50
1	18	East Carroll	\$1,843,733	\$941.16
1	19	East Feliciana	\$2,137,328	\$734.48
1	20	Evangeline	\$5,029,981	\$730.46
1	21	Franklin	\$3,512,067	\$797.29
1	22	Grant	\$2,810,410	\$751.45
2	23	Iberia	\$10,634,294	\$693.74
5	24	Iberville	\$6,169,802	\$1,153.45
2	25	Jackson	\$2,102,891	\$724.14
5	26	Jefferson	\$51,820,986	\$951.54
2	27	Jefferson Davis	\$5,476,304	\$861.60
4	28	Lafayette	\$24,604,648	\$802.68
2	29	LaFourche	\$12,638,386	\$780.77
2	30	LaSalle	\$2,069,083	\$728.55
3	31	Lincoln	\$6,099,960	\$876.31
1	32	Livingston	\$11,096,586	\$601.64
1	33	Madison	\$1,872,558	\$579.02
2	34	Morehouse	\$5,137,855	\$903.92
2	35	Natchitoches	\$5,341,371	\$746.63
3	36	Orleans	\$68,104,858	\$833.30
2	37	Ouachita	\$12,102,850	\$689.97
5	38	Plaquemines	\$4,395,712	\$871.82
5	39	Point Coupee	\$2,258,400	\$628.56
3	40	Rapides	\$19,473,390	\$813.80
1	41	Red River	\$1,462,536	\$713.08
1	42	Richland	\$3,324,828	\$809.16
1	43	Sabine	\$3,431,295	\$740.46
3	44	St. Bernard	\$8,452,116	\$920.51
5	45	St. Charles	\$11,220,279	\$1,122.14
1	46	St. Helena	\$1,182,506	\$754.15
5	47	St. James	\$3,953,261	\$917.02
4	48	St. John	\$6,101,154	\$885.64
1	49	St. Landry	\$12,253,729	\$729.39
1	50	St. Martin	\$7,229,365	\$809.83
4	51	St. Mary	\$9,491,381	\$824.55
2	52	St. Tammany	\$30,787,441	\$948.04
1	53	Tangipahoa	\$11,445,900	\$622.36
1	54	Tensas	\$1,111,099	\$820.00
3	55	Terrebonne	\$18,016,682	\$876.43
2	56	Union	\$2,390,938	\$601.65
4	57	Vermillion	\$7,751,014	\$803.46
1	58	Vernon	\$7,615,581	\$719.81
1	59	Washington	\$4,482,021	\$908.76
2	60	Webster	\$5,821,241	\$715.05
5	61	West Baton Rouge	\$2,831,102	\$704.96
1	62	West Carroll	\$1,863,617	\$671.57
5	63	West Feliciana	\$2,063,155	\$946.84
2	64	Winn	\$2,546,529	\$781.38
4	65	City of Monroe	\$7,161,422	\$665.99
2	66	City of Bogalusa	\$2,756,651	\$793.28
		STATE TOTAL	\$652,604,517	\$841.18
25		QUINTILE 1	\$111,376,190	\$725.38
16		QUINTILE 2	\$123,933,346	\$784.51
6		QUINTILE 3	\$167,232,642	\$877.53
9		QUINTILE 4	\$104,142,874	\$826.35
10		QUINTILE 5	\$145,919,465	\$987.94
66		STATE TOTAL	\$652,604,517	\$841.18

Object Series Code 300
TOTAL FUND EXPENDITURES PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY 1996-97

1997-98 Quintile	LEA	SCHOOL DISTRICT	FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,744	\$1,500	\$138,148	\$0	\$0	\$13,176	\$152,824
1	2	Allen	4,424	\$5,965	\$11,186	\$1,800	\$0	\$38,789	\$57,740
4	3	Ascension	14,581	\$199,346	\$83,909	\$619	\$0	\$73,468	\$357,342
1	4	Assumption	4,643	\$68,262	\$80,238	\$0	\$72,667	\$13,855	\$235,022
1	5	Avoyelles	7,506	\$475	\$261,079	\$4,002	\$12,825	\$8,640	\$287,021
2	6	Beauregard	6,398	\$4,885	\$31,348	\$0	\$0	\$0	\$36,233
4	7	Bienville	2,956	\$32,554	\$41,350	\$1,010	\$0	\$3,156	\$78,070
2	8	Bossier	23,325	\$0	\$51,649	\$32,634	\$41,581	\$7,650	\$133,514
3	9	Caddo	48,214	\$47,322	\$555	\$54,765	\$107,853	\$200,490	\$410,985
4	10	Calcasieu	33,777	\$21,397	\$14,821	\$22,266	\$0	\$148,703	\$207,187
1	11	Caldwell	1,995	\$1,010	\$0	\$0	\$710	\$11,338	\$13,058
5	12	Cameron	2,161	\$3,546	\$9,509	\$1,450	\$0	\$1,370	\$15,875
1	13	Catahoula	2,240	\$16,000	\$0	\$570	\$0	\$0	\$16,570
2	14	Claiborne	2,933	\$100	\$20,792	\$0	\$3,938	\$4,640	\$29,470
1	15	Concordia	4,290	\$9,461	\$28,627	\$21,954	\$20,018	\$0	\$80,060
4	16	DeSoto	5,260	\$22,708	\$8,637	\$2,403	\$39,899	\$6,745	\$80,392
5	17	East Baton Rouge	56,591	\$152,301	\$467,549	\$51,384	\$192,929	\$407,467	\$1,271,630
1	18	East Carroll	1,959	\$0	\$1,198	\$0	\$0	\$8,254	\$9,452
1	19	East Feliciana	2,910	\$17,490	\$10,498	\$1,733	\$0	\$7,373	\$37,094
1	20	Evangeline	6,886	\$10,272	\$80,271	\$0	\$0	\$15,800	\$106,343
1	21	Franklin	4,405	\$1,405	\$1,835	\$0	\$1,116	\$0	\$4,356
1	22	Grant	3,740	\$0	\$136,945	\$1,600	\$0	\$0	\$138,545
2	23	Iberia	15,329	\$54,604	\$237,589	\$10,580	\$15,440	\$332,104	\$650,317
5	24	Iberville	5,349	\$3,631	\$1,841	\$8,505	\$23,677	\$20,662	\$58,316
2	25	Jackson	2,904	\$0	\$34,463	\$0	\$705	\$14,094	\$49,262
5	26	Jefferson	54,460	\$1,058,661	\$152,476	\$36,460	\$0	\$236,334	\$1,483,931
2	27	Jefferson Davis	6,356	\$126,688	\$67,237	\$1,287	\$0	\$204,834	\$400,046
4	28	Lafayette	30,653	\$5,864	\$487,602	\$21,724	\$18,588	\$170,689	\$704,467
2	29	LaFourche	16,187	\$33,331	\$310,579	\$0	\$4,695	\$33,453	\$382,058
2	30	LaSalle	2,840	\$2,550	\$51,069	\$0	\$0	\$21,763	\$75,382
3	31	Lincoln	6,961	\$32,277	\$19,789	\$150	\$3,352	\$27,124	\$82,692
1	32	Livingston	18,444	\$64,371	\$63,710	\$5,495	\$23,471	\$70,973	\$228,020
1	33	Madison	3,234	\$4,695	\$29,602	\$0	\$2,150	\$19,707	\$56,154
2	34	Morehouse	5,684	\$14,526	\$7,581	\$30,096	\$1,754	\$19,259	\$73,216
2	35	Natchitoches	7,154	\$193	\$41,818	\$0	\$30,124	\$17,348	\$89,483
3	36	Orleans	81,729	\$440,342	\$9,297	\$0	\$0	\$2,068,141	\$2,517,780
2	37	Ouachita	17,541	\$14,790	\$98,160	\$0	\$4,746	\$109,326	\$227,022
5	38	Plaquemines	5,042	\$10,464	\$124,537	\$2,300	\$6,811	\$36,956	\$181,068
5	39	Point Coupee	3,593	\$29,274	\$7,179	\$0	\$26,076	\$4,746	\$67,275
3	40	Rapides	23,929	\$0	\$266,019	\$3,344	\$18,829	\$19,035	\$307,227
1	41	Red River	2,051	\$0	\$2,750	\$0	\$70,263	\$8,350	\$81,363
1	42	Richland	4,109	\$4,615	\$5,222	\$10,334	\$13,648	\$11,415	\$45,234
1	43	Sabine	4,634	\$0	\$41,645	\$0	\$4,650	\$0	\$46,295
3	44	St. Bernard	9,182	\$3,179	\$79,638	\$0	\$4,978	\$0	\$87,795
5	45	St. Charles	9,999	\$0	\$144,237	\$0	\$6,431	\$10,262	\$160,930
1	46	St. Helena	1,568	\$0	\$60,254	\$275	\$0	\$800	\$61,329
5	47	St. James	4,311	\$22,577	\$132,880	\$1,570	\$0	\$35,225	\$192,252
4	48	St. John	6,889	\$0	\$110,023	\$0	\$28,061	\$176,465	\$314,549
1	49	St. Landry	16,800	\$118,005	\$28,765	\$5,660	\$0	\$0	\$152,430
1	50	St. Martin	8,927	\$0	\$0	\$0	\$0	\$11,889	\$11,889
4	51	St. Mary	11,511	\$402,494	\$80,450	\$0	\$6,443	\$8,261	\$497,648
2	52	St. Tammany	32,475	\$8,434	\$179,772	\$0	\$19,471	\$14,544	\$222,221
1	53	Tangipahoa	18,391	\$75	\$0	\$0	\$38,293	\$0	\$38,368
1	54	Tensas	1,355	\$6,702	\$49,466	\$0	\$0	\$8,662	\$64,830
3	55	Terrebonne	20,557	\$8,346	\$93,692	\$66	\$6,342	\$25,432	\$133,878
2	56	Union	3,974	\$0	\$57,031	\$0	\$0	\$1,450	\$58,481
4	57	Vermillion	9,647	\$23,877	\$214,396	\$29,980	\$0	\$122,359	\$390,612
1	58	Vernon	10,580	\$18,548	\$154,779	\$4,441	\$0	\$109,705	\$287,473
1	59	Washington	4,932	\$11,921	\$15,355	\$3,132	\$0	\$13,250	\$43,658
2	60	Webster	8,141	\$0	\$70,840	\$0	\$8,139	\$6,943	\$85,922
5	61	West Baton Rouge	4,016	\$8,816	\$22,949	\$0	\$0	\$7,702	\$39,467
1	62	West Carroll	2,775	\$32,400	\$11,542	\$0	\$0	\$12,000	\$55,942
5	63	West Feliciana	2,179	\$7,971	\$10,675	\$0	\$19,205	\$34,052	\$71,903
2	64	Winn	3,259	\$0	\$46,488	\$600	\$5,016	\$9,707	\$61,811
4	65	City of Monroe	10,753	\$27,709	\$78,161	\$3,909	\$32,807	\$0	\$142,586
2	66	City of Bogalusa	3,475	\$0	\$45,078	\$56	\$3,222	\$4,000	\$52,356
		STATE TOTAL	775,817	\$3,217,929	\$5,226,780	\$378,154	\$940,923	\$5,029,935	\$14,793,721
25		QUINTILE 1	153,542	\$393,172	\$1,213,115	\$60,996	\$259,811	\$383,976	\$2,311,070
16		QUINTILE 2	157,975	\$260,101	\$1,351,494	\$75,253	\$138,831	\$801,115	\$2,626,794
6		QUINTILE 3	190,572	\$531,466	\$468,990	\$58,325	\$141,354	\$2,340,222	\$3,540,357
9		QUINTILE 4	126,027	\$735,949	\$1,119,349	\$81,911	\$125,798	\$709,846	\$2,772,853
10		QUINTILE 5	147,701	\$1,297,241	\$1,073,832	\$101,669	\$275,129	\$794,776	\$3,542,647
66		STATE TOTAL	775,817	\$3,217,929	\$5,226,780	\$378,154	\$940,923	\$5,029,935	\$14,793,721

Object Series Code 300										
TOTAL FUND EXP PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY 1996-97										
1997-98	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL		
Quintile	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION		
LEA	SCHOOL DISTRICT		1221		1222			PER PUPIL		
1	1	Acadia	\$152,824	\$14.22	\$38,292	\$3.56	\$42,292	\$3.94	\$233,408	\$21.72
1	2	Allen	\$57,740	\$13.05	\$8,235	\$1.86	\$0	\$0.00	\$65,975	\$14.91
4	3	Ascension	\$357,342	\$24.51	\$63,876	\$4.38	\$40,707	\$2.79	\$461,925	\$31.68
1	4	Assumption	\$235,022	\$50.62	\$2,000	\$0.43	\$0	\$0.00	\$237,022	\$51.05
1	5	Avoyelles	\$287,021	\$38.24	\$3,500	\$0.47	\$0	\$0.00	\$290,521	\$38.71
2	6	Beauregard	\$36,233	\$5.66	\$44,432	\$6.94	\$8,003	\$1.25	\$88,668	\$13.86
4	7	Bienville	\$78,070	\$26.41	\$4,500	\$1.52	\$2,971	\$1.01	\$85,541	\$28.94
2	8	Bossier	\$133,514	\$5.72	\$900	\$0.04	\$25,043	\$1.07	\$159,457	\$6.84
3	9	Caddo	\$410,985	\$8.52	\$130,947	\$2.72	\$29,521	\$0.61	\$571,453	\$11.85
4	10	Calcasieu	\$207,187	\$6.13	\$273,746	\$8.10	\$47,380	\$1.40	\$528,313	\$15.64
1	11	Caldwell	\$13,058	\$6.55	\$0	\$0.00	\$0	\$0.00	\$13,058	\$6.55
5	12	Cameron	\$15,875	\$7.35	\$7,535	\$3.49	\$0	\$0.00	\$23,410	\$10.83
1	13	Catahoula	\$16,570	\$7.40	\$15,154	\$6.77	\$12,306	\$5.49	\$44,030	\$19.66
2	14	Claiborne	\$29,470	\$10.05	\$41,106	\$14.02	\$13,349	\$4.55	\$83,925	\$28.61
1	15	Concordia	\$80,060	\$18.66	\$5,445	\$1.27	\$4,198	\$0.98	\$89,703	\$20.91
4	16	DeSoto	\$80,392	\$15.28	\$17,133	\$3.26	\$26,792	\$5.09	\$124,317	\$23.63
5	17	East Baton Rouge	\$1,271,630	\$22.47	\$7,323	\$0.13	\$0	\$0.00	\$1,278,953	\$22.60
1	18	East Carroll	\$9,452	\$4.82	\$3,086	\$1.58	\$3,025	\$1.54	\$15,563	\$7.94
1	19	East Feliciana	\$37,094	\$12.75	\$12,426	\$4.27	\$1,040	\$0.36	\$50,560	\$17.37
1	20	Evangeline	\$106,343	\$15.44	\$17,952	\$2.61	\$500	\$0.07	\$124,795	\$18.12
1	21	Franklin	\$4,356	\$0.99	\$2,315	\$0.53	\$5,955	\$1.35	\$12,626	\$2.87
1	22	Grant	\$138,545	\$37.04	\$98,836	\$26.43	\$19,580	\$5.24	\$256,961	\$68.71
2	23	Iberia	\$650,317	\$42.42	\$46,244	\$3.02	\$0	\$0.00	\$696,561	\$45.44
5	24	Iberville	\$58,316	\$10.90	\$0	\$0.00	\$39,272	\$7.34	\$97,588	\$18.24
2	25	Jackson	\$49,262	\$16.96	\$0	\$0.00	\$0	\$0.00	\$49,262	\$16.96
5	26	Jefferson	\$1,483,931	\$27.25	\$135,957	\$2.50	\$453,157	\$8.32	\$2,073,045	\$38.07
2	27	Jefferson Davis	\$400,046	\$62.94	\$1,995	\$0.31	\$36,474	\$5.74	\$438,515	\$68.99
4	28	Lafayette	\$704,467	\$22.98	\$109,812	\$3.58	\$144,791	\$4.72	\$959,070	\$31.29
2	29	LaFourche	\$382,058	\$23.60	\$48,984	\$3.03	\$81,496	\$5.03	\$512,538	\$31.66
2	30	LaSalle	\$75,382	\$26.54	\$1,865	\$0.66	\$0	\$0.00	\$77,247	\$27.20
3	31	Lincoln	\$82,692	\$11.88	\$2,809	\$0.40	\$11,451	\$1.65	\$96,952	\$13.93
1	32	Livingston	\$228,020	\$12.36	\$3,100	\$0.17	\$0	\$0.00	\$231,120	\$12.53
1	33	Madison	\$56,154	\$17.36	\$17,643	\$5.46	\$13,963	\$4.32	\$87,760	\$27.14
2	34	Morehouse	\$73,216	\$12.88	\$12,149	\$2.14	\$7,287	\$1.28	\$92,652	\$16.30
2	35	Natchitoches	\$89,483	\$12.51	\$16,685	\$2.33	\$19,089	\$2.67	\$125,257	\$17.51
3	36	Orleans	\$2,517,780	\$30.81	\$832,919	\$10.19	\$338,657	\$4.14	\$3,689,356	\$45.14
2	37	Ouachita	\$227,022	\$12.94	\$3,071	\$0.18	\$23,287	\$1.33	\$253,380	\$14.45
5	38	Plaquemines	\$181,068	\$35.91	\$1,041	\$0.21	\$6,591	\$1.31	\$188,700	\$37.43
5	39	Point Coupee	\$67,275	\$18.72	\$27,887	\$7.76	\$31,343	\$8.72	\$126,505	\$35.21
3	40	Rapides	\$307,227	\$12.84	\$31,258	\$1.31	\$113,564	\$4.75	\$452,049	\$18.89
1	41	Red River	\$81,363	\$39.67	\$1,451	\$0.71	\$6,430	\$3.14	\$89,244	\$43.51
1	42	Richland	\$45,234	\$11.01	\$5,624	\$1.37	\$57,962	\$14.11	\$108,820	\$26.48
1	43	Sabine	\$46,295	\$9.99	\$13,724	\$2.96	\$31,312	\$6.76	\$91,331	\$19.71
3	44	St. Bernard	\$87,795	\$9.56	\$11,122	\$1.21	\$83,445	\$9.09	\$182,362	\$19.86
5	45	St. Charles	\$160,930	\$16.09	\$16,871	\$1.69	\$43,648	\$4.37	\$221,449	\$22.15
1	46	St. Helena	\$61,329	\$39.11	\$9,288	\$5.92	\$1,475	\$0.94	\$72,092	\$45.98
5	47	St. James	\$192,252	\$44.60	\$32,671	\$7.58	\$2,400	\$0.56	\$227,323	\$52.73
4	48	St. John	\$314,549	\$45.66	\$2,920	\$0.42	\$16,738	\$2.43	\$334,207	\$48.51
1	49	St. Landry	\$152,430	\$9.07	\$5,470	\$0.33	\$9,314	\$0.55	\$167,214	\$9.95
1	50	St. Martin	\$11,889	\$1.33	\$295,559	\$33.11	\$7,492	\$0.84	\$314,940	\$35.28
4	51	St. Mary	\$497,648	\$43.23	\$70,651	\$6.14	\$43,885	\$3.81	\$612,184	\$53.18
2	52	St. Tammany	\$222,221	\$6.84	\$47,318	\$1.46	\$66,976	\$2.06	\$336,515	\$10.36
1	53	Tangipahoa	\$38,368	\$2.09	\$0	\$0.00	\$188,870	\$10.27	\$227,238	\$12.36
1	54	Tensas	\$64,830	\$47.85	\$750	\$0.55	\$66,358	\$48.97	\$131,938	\$97.37
3	55	Terrebonne	\$133,878	\$6.51	\$96,171	\$4.68	\$156,956	\$7.64	\$387,005	\$18.83
2	56	Union	\$58,481	\$14.72	\$0	\$0.00	\$0	\$0.00	\$58,481	\$14.72
4	57	Vermillion	\$390,612	\$40.49	\$17,500	\$1.81	\$44,093	\$4.57	\$452,205	\$46.88
1	58	Vernon	\$287,473	\$27.17	\$15,627	\$1.48	\$0	\$0.00	\$303,100	\$28.65
1	59	Washington	\$43,658	\$8.85	\$0	\$0.00	\$5,331	\$1.08	\$48,989	\$9.93
2	60	Webster	\$85,922	\$10.55	\$0	\$0.00	\$7,465	\$0.92	\$93,387	\$11.47
5	61	West Baton Rouge	\$39,467	\$9.83	\$23,322	\$5.81	\$22,304	\$5.55	\$85,093	\$21.19
1	62	West Carroll	\$55,942	\$20.16	\$2,696	\$0.97	\$0	\$0.00	\$58,638	\$21.13
5	63	West Feliciana	\$71,903	\$33.00	\$386,206	\$177.24	\$63,193	\$29.00	\$521,302	\$239.24
2	64	Winn	\$61,811	\$18.97	\$2,085	\$0.64	\$7,445	\$2.28	\$71,341	\$21.89
4	65	City of Monroe	\$142,586	\$13.26	\$24,910	\$2.32	\$55,656	\$5.18	\$223,152	\$20.75
2	66	City of Bogalusa	\$52,356	\$15.07	\$4,264	\$1.23	\$5,268	\$1.52	\$61,888	\$17.81
		STATE TOTAL	\$14,793,721	\$19.07	\$3,178,358	\$4.10	\$2,597,100	\$3.35	\$20,569,179	\$26.51
25		QUINTILE 1	\$2,311,070	\$15.05	\$578,173	\$3.77	\$477,403	\$3.11	\$3,366,646	\$21.93
16		QUINTILE 2	\$2,626,794	\$16.63	\$271,098	\$1.72	\$301,182	\$1.91	\$3,199,074	\$20.25
6		QUINTILE 3	\$3,540,357	\$18.58	\$1,105,226	\$5.80	\$733,594	\$3.85	\$5,379,177	\$28.23
9		QUINTILE 4	\$2,772,853	\$22.00	\$585,048	\$4.64	\$423,013	\$3.36	\$3,780,914	\$30.00
10		QUINTILE 5	\$3,542,647	\$23.99	\$638,813	\$4.33	\$661,908	\$4.48	\$4,843,368	\$32.79
66		STATE TOTAL	\$14,793,721	\$19.07	\$3,178,358	\$4.10	\$2,597,100	\$3.35	\$20,569,179	\$26.51

Object Series Code 300								
TOTAL FUND EXP PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY 1996-97								
1997-98		SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	
			1223	1231				
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil
1	1	Acadia	\$0	\$0.00	\$88,784	\$8.26	\$88,784	\$8.26
1	2	Allen	\$0	\$0.00	\$133,819	\$30.25	\$133,819	\$30.25
4	3	Ascension	\$0	\$0.00	\$833,863	\$57.19	\$833,863	\$57.19
1	4	Assumption	\$0	\$0.00	\$85,991	\$18.52	\$85,991	\$18.52
1	5	Avoyelles	\$0	\$0.00	\$81,433	\$10.85	\$81,433	\$10.85
2	6	Beauregard	\$0	\$0.00	\$358,251	\$55.99	\$358,251	\$55.99
4	7	Bienville	\$0	\$0.00	\$324,373	\$109.73	\$324,373	\$109.73
2	8	Bossier	\$0	\$0.00	\$829,391	\$35.56	\$829,391	\$35.56
3	9	Caddo	\$0	\$0.00	\$1,365,753	\$28.33	\$1,365,753	\$28.33
4	10	Calcasieu	\$0	\$0.00	\$683,836	\$20.25	\$683,836	\$20.25
1	11	Caldwell	\$0	\$0.00	\$30,607	\$15.34	\$30,607	\$15.34
5	12	Cameron	\$0	\$0.00	\$234,509	\$108.52	\$234,509	\$108.52
1	13	Catahoula	\$0	\$0.00	\$95,116	\$42.46	\$95,116	\$42.46
2	14	Claiborne	\$0	\$0.00	\$171,684	\$58.54	\$171,684	\$58.54
1	15	Concordia	\$0	\$0.00	\$24,023	\$5.60	\$24,023	\$5.60
4	16	DeSoto	\$0	\$0.00	\$395,696	\$75.23	\$395,696	\$75.23
5	17	East Baton Rouge	\$0	\$0.00	\$3,205,711	\$56.65	\$3,205,711	\$56.65
1	18	East Carroll	\$0	\$0.00	\$34,338	\$17.53	\$34,338	\$17.53
1	19	East Feliciana	\$0	\$0.00	\$224,140	\$77.02	\$224,140	\$77.02
1	20	Evangeline	\$0	\$0.00	\$159,094	\$23.10	\$159,094	\$23.10
1	21	Franklin	\$0	\$0.00	\$58,656	\$13.32	\$58,656	\$13.32
1	22	Grant	\$0	\$0.00	\$82,057	\$21.94	\$82,057	\$21.94
2	23	Iberia	\$0	\$0.00	\$543,268	\$35.44	\$543,268	\$35.44
5	24	Iberville	\$1,303	\$0.24	\$338,264	\$63.24	\$339,567	\$63.48
2	25	Jackson	\$0	\$0.00	\$185,201	\$63.77	\$185,201	\$63.77
5	26	Jefferson	\$0	\$0.00	\$11,959,815	\$219.61	\$11,959,815	\$219.61
2	27	Jefferson Davis	\$0	\$0.00	\$148,460	\$23.36	\$148,460	\$23.36
4	28	Lafayette	\$2,310	\$0.08	\$726,372	\$23.70	\$728,682	\$23.77
2	29	LaFourche	\$0	\$0.00	\$313,917	\$19.39	\$313,917	\$19.39
2	30	LaSalle	\$0	\$0.00	\$66,792	\$23.52	\$66,792	\$23.52
3	31	Lincoln	\$0	\$0.00	\$263,630	\$37.87	\$263,630	\$37.87
1	32	Livingston	\$0	\$0.00	\$275,784	\$14.95	\$275,784	\$14.95
1	33	Madison	\$0	\$0.00	\$21,268	\$6.58	\$21,268	\$6.58
2	34	Morehouse	\$0	\$0.00	\$124,057	\$21.83	\$124,057	\$21.83
2	35	Natchitoches	\$0	\$0.00	\$289,593	\$40.48	\$289,593	\$40.48
3	36	Orleans	\$0	\$0.00	\$2,537,949	\$31.05	\$2,537,949	\$31.05
2	37	Ouachita	\$0	\$0.00	\$505,693	\$28.83	\$505,693	\$28.83
5	38	Plaquemines	\$0	\$0.00	\$832,078	\$165.03	\$832,078	\$165.03
5	39	Point Coupee	\$0	\$0.00	\$244,288	\$67.99	\$244,288	\$67.99
3	40	Rapides	\$0	\$0.00	\$834,343	\$34.87	\$834,343	\$34.87
1	41	Red River	\$0	\$0.00	\$210,810	\$102.78	\$210,810	\$102.78
1	42	Richland	\$0	\$0.00	\$57,729	\$14.05	\$57,729	\$14.05
1	43	Sabine	\$0	\$0.00	\$150,261	\$32.43	\$150,261	\$32.43
3	44	St. Bernard	\$0	\$0.00	\$213,967	\$23.30	\$213,967	\$23.30
5	45	St. Charles	\$0	\$0.00	\$378,367	\$37.84	\$378,367	\$37.84
1	46	St. Helena	\$0	\$0.00	\$48,727	\$31.08	\$48,727	\$31.08
5	47	St. James	\$0	\$0.00	\$227,004	\$52.66	\$227,004	\$52.66
4	48	St. John	\$0	\$0.00	\$127,094	\$18.45	\$127,094	\$18.45
1	49	St. Landry	\$0	\$0.00	\$92,403	\$5.50	\$92,403	\$5.50
1	50	St. Martin	\$0	\$0.00	\$87,096	\$9.76	\$87,096	\$9.76
4	51	St. Mary	\$0	\$0.00	\$341,932	\$29.70	\$341,932	\$29.70
2	52	St. Tammany	\$0	\$0.00	\$1,562,395	\$48.11	\$1,562,395	\$48.11
1	53	Tangipahoa	\$0	\$0.00	\$366,007	\$19.90	\$366,007	\$19.90
1	54	Tensas	\$0	\$0.00	\$48,182	\$35.56	\$48,182	\$35.56
3	55	Terrebonne	\$1,617	\$0.08	\$705,787	\$34.33	\$707,404	\$34.41
2	56	Union	\$0	\$0.00	\$146,822	\$36.95	\$146,822	\$36.95
4	57	Vermillion	\$0	\$0.00	\$212,349	\$22.01	\$212,349	\$22.01
1	58	Vernon	\$0	\$0.00	\$302,546	\$28.60	\$302,546	\$28.60
1	59	Washington	\$0	\$0.00	\$115,538	\$23.43	\$115,538	\$23.43
2	60	Webster	\$0	\$0.00	\$320,527	\$39.37	\$320,527	\$39.37
5	61	West Baton Rouge	\$0	\$0.00	\$233,052	\$58.03	\$233,052	\$58.03
1	62	West Carroll	\$0	\$0.00	\$35,789	\$12.90	\$35,789	\$12.90
5	63	West Feliciana	\$0	\$0.00	\$66,294	\$30.42	\$66,294	\$30.42
2	64	Winn	\$0	\$0.00	\$123,005	\$37.74	\$123,005	\$37.74
4	65	City of Monroe	\$0	\$0.00	\$134,612	\$12.52	\$134,612	\$12.52
2	66	City of Bogalusa	\$0	\$0.00	\$652	\$0.19	\$652	\$0.19
		STATE TOTAL	\$5,230	\$0.01	\$36,020,844	\$46.43	\$36,026,074	\$46.44
25		QUINTILE 1	\$0	\$0.00	\$2,910,198	\$18.95	\$2,910,198	\$18.95
16		QUINTILE 2	\$0	\$0.00	\$5,689,708	\$36.02	\$5,689,708	\$36.02
6		QUINTILE 3	\$1,617	\$0.01	\$5,921,429	\$31.07	\$5,923,046	\$31.08
9		QUINTILE 4	\$2,310	\$0.02	\$3,780,127	\$29.99	\$3,782,437	\$30.01
10		QUINTILE 5	\$1,303	\$0.01	\$17,719,382	\$119.97	\$17,720,685	\$119.98
66		STATE TOTAL	\$5,230	\$0.01	\$36,020,844	\$46.43	\$36,026,074	\$46.44

Object Series Code 300									
TOTAL FUND EXP PURCHASED/TECHNICAL SERVICES FY 1996-97									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$7,075	\$53,609	\$7,193	\$4,957	\$5,033	\$77,867	\$7.25
1	2	Allen	\$15,359	\$0	\$0	\$0	\$530	\$15,889	\$3.59
4	3	Ascension	\$48,111	\$0	\$735	\$147,122	\$12,725	\$208,693	\$14.31
1	4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$12,175	\$12,175	\$1.62
2	6	Beauregard	\$1,165	\$0	\$0	\$10,287	\$479	\$11,931	\$1.86
4	7	Bienville	\$100	\$0	\$0	\$616	\$19,357	\$20,073	\$6.79
2	8	Bossier	\$1,559	\$0	\$0	\$19,264	\$72,912	\$93,735	\$4.02
3	9	Caddo	\$24,966	\$0	\$0	\$124,102	\$30,951	\$180,019	\$3.73
4	10	Calcasieu	\$27,466	\$570,772	\$0	\$157,302	\$14,291	\$769,831	\$22.79
1	11	Caldwell	\$0	\$0	\$0	\$0	\$2,223	\$2,223	\$1.11
5	12	Cameron	\$13,790	\$0	\$0	\$420	\$165	\$14,375	\$6.65
1	13	Catahoula	\$198	\$0	\$0	\$2,730	\$6,000	\$8,928	\$3.99
2	14	Claiborne	\$7,870	\$467	\$655	\$4,262	\$1,076	\$14,330	\$4.89
1	15	Concordia	\$350	\$0	\$0	\$47,281	\$0	\$47,631	\$11.10
4	16	DeSoto	\$26,484	\$0	\$0	\$2,450	\$6,147	\$35,081	\$6.67
5	17	East Baton Rouge	\$41,400	\$0	\$0	\$12,000	\$84,400	\$137,800	\$2.44
1	18	East Carroll	\$0	\$22,430	\$0	\$0	\$1,738	\$24,168	\$12.34
1	19	East Feliciana	\$2,552	\$0	\$0	\$5,762	\$8,456	\$16,770	\$5.76
1	20	Evangeline	\$1,021	\$0	\$0	\$33,175	\$8,393	\$42,589	\$6.18
1	21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	22	Grant	\$14,041	\$0	\$0	\$1,681	\$6,791	\$22,513	\$6.02
2	23	Iberia	\$1,034	\$0	\$0	\$94,927	\$61,972	\$157,933	\$10.30
5	24	Iberville	\$3,168	\$0	\$7,280	\$3,230	\$106	\$13,784	\$2.58
2	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$121,659	\$38,705	\$0	\$614,858	\$70,781	\$846,003	\$15.53
2	27	Jefferson Davis	\$0	\$0	\$0	\$21,486	\$7,238	\$28,724	\$4.52
4	28	Lafayette	\$41,368	\$156,555	\$3,890	\$9,812	\$34,297	\$245,922	\$8.02
2	29	LaFourche	\$5,006	\$0	\$0	\$247,251	\$2,400	\$254,657	\$15.73
2	30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
3	31	Lincoln	\$4,570	\$0	\$0	\$12,567	\$637	\$17,774	\$2.55
1	32	Livingston	\$0	\$0	\$0	\$5,750	\$6,179	\$11,929	\$0.65
1	33	Madison	\$0	\$0	\$0	\$460	\$0	\$460	\$0.14
2	34	Morehouse	\$0	\$0	\$0	\$12,995	\$2,499	\$15,494	\$2.73
2	35	Natchitoches	\$20,469	\$5,119	\$2,362	\$101,175	\$1,232	\$130,357	\$18.22
3	36	Orleans	\$110,744	\$848,041	\$58,650	\$100,655	\$187,625	\$1,305,715	\$15.98
2	37	Ouachita	\$0	\$0	\$0	\$28,946	\$12,681	\$41,627	\$2.37
5	38	Plaquemines	\$264	\$0	\$0	\$8,110	\$47,145	\$55,519	\$11.01
5	39	Point Coupee	\$12,435	\$0	\$0	\$1,379	\$6,507	\$20,321	\$5.66
3	40	Rapides	\$4,041	\$1,000	\$0	\$5,792	\$105,871	\$116,704	\$4.88
1	41	Red River	\$345	\$0	\$0	\$17,803	\$1,215	\$19,363	\$9.44
1	42	Richland	\$7,187	\$0	\$0	\$15,664	\$0	\$22,851	\$5.56
1	43	Sabine	\$20,803	\$0	\$0	\$2,448	\$1,448	\$24,699	\$5.33
3	44	St. Bernard	\$0	\$0	\$0	\$61,420	\$22,772	\$84,192	\$9.17
5	45	St. Charles	\$42,937	\$71,617	\$38,768	\$139,326	\$5,675	\$298,323	\$29.84
1	46	St. Helena	\$5	\$0	\$0	\$10,000	\$1,125	\$11,130	\$7.10
5	47	St. James	\$3,917	\$0	\$0	\$6,298	\$23,657	\$33,872	\$7.86
4	48	St. John	\$0	\$0	\$0	\$17,575	\$0	\$17,575	\$2.55
1	49	St. Landry	\$0	\$0	\$0	\$53,642	\$5,260	\$58,902	\$3.51
1	50	St. Martin	\$1,154	\$0	\$0	\$35,226	\$1,352	\$37,732	\$4.23
4	51	St. Mary	\$3,350	\$0	\$0	\$20,908	\$9,670	\$33,928	\$2.95
2	52	St. Tammany	\$0	\$4,620	\$13,591	\$37,705	\$21,552	\$77,468	\$2.39
1	53	Tangipahoa	\$0	\$0	\$0	\$70,023	\$0	\$70,023	\$3.81
1	54	Tensas	\$0	\$0	\$0	\$5,959	\$575	\$6,534	\$4.82
3	55	Terrebonne	\$13,593	\$18,757	\$8,159	\$56,233	\$68,419	\$165,161	\$8.03
2	56	Union	\$0	\$0	\$0	\$18,127	\$20,884	\$39,011	\$9.82
4	57	Vermillion	\$10,971	\$0	\$0	\$21,990	\$13,982	\$46,943	\$4.87
1	58	Vernon	\$5,392	\$0	\$0	\$93,167	\$18,904	\$117,463	\$11.10
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	61	West Baton Rouge	\$0	\$0	\$0	\$1,373	\$33,367	\$34,740	\$8.65
1	62	West Carroll	\$0	\$0	\$0	\$560	\$750	\$1,310	\$0.47
5	63	West Feliciana	\$105	\$0	\$0	\$9,141	\$175	\$9,421	\$4.32
2	64	Winn	\$388	\$0	\$0	\$6,782	\$1,710	\$8,880	\$2.72
4	65	City of Monroe	\$0	\$0	\$0	\$4,250	\$1,000	\$5,250	\$0.49
2	66	City of Bogalusa	\$0	\$0	\$200	\$0	\$303	\$503	\$0.14
		STATE TOTAL	\$668,412	\$1,791,692	\$141,483	\$2,548,424	\$1,094,807	\$6,244,818	\$8.05
25		QUINTILE 1	\$75,482	\$76,039	\$7,193	\$406,288	\$88,147	\$653,149	\$4.25
16		QUINTILE 2	\$37,491	\$10,206	\$16,808	\$603,207	\$206,938	\$874,650	\$5.54
6		QUINTILE 3	\$157,914	\$867,798	\$66,809	\$360,769	\$416,275	\$1,869,565	\$9.81
9		QUINTILE 4	\$157,850	\$727,327	\$4,625	\$382,025	\$111,469	\$1,383,296	\$10.98
10		QUINTILE 5	\$239,675	\$110,322	\$46,048	\$796,135	\$271,978	\$1,464,158	\$9.91
66		STATE TOTAL	\$668,412	\$1,791,692	\$141,483	\$2,548,424	\$1,094,807	\$6,244,818	\$8.05

Object Series Code 400									
TOTAL FUND EXP PURCHASED PROPERTY SERVICES FY 1996-97									
1997-98			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,744	\$0	\$0	\$3,418	\$5,883	\$0	\$9,301
1	2	Allen	4,424	\$0	\$0	\$0	\$862	\$0	\$862
4	3	Ascension	14,581	\$9,707	\$41,593	\$0	\$14,070	\$11,432	\$76,802
1	4	Assumption	4,643	\$0	\$0	\$0	\$740	\$1,141	\$1,881
1	5	Avoyelles	7,506	\$0	\$3,711	\$6,447	\$3,625	\$23,347	\$37,130
2	6	Beauregard	6,398	\$17,470	\$2,378	\$3,227	\$5,604	\$235	\$28,914
4	7	Bienville	2,956	\$0	\$863	\$0	\$969	\$2,224	\$4,056
2	8	Bossier	23,325	\$0	\$2,564	\$0	\$196,545	\$486	\$199,595
3	9	Caddo	48,214	\$0	\$0	\$0	\$10,623	\$105,262	\$115,885
4	10	Calcasieu	33,777	\$243,133	\$5,474	\$17,921	\$1,972	\$9,592	\$278,092
1	11	Caldwell	1,995	\$40,672	\$6,168	\$0	\$0	\$26,761	\$73,601
5	12	Cameron	2,161	\$22,210	\$4,448	\$10,164	\$1,148	\$0	\$37,970
1	13	Catahoula	2,240	\$2,446	\$1,015	\$10,497	\$1,871	\$2,565	\$18,394
2	14	Claiborne	2,933	\$1,469	\$8,336	\$8,653	\$470	\$5,456	\$24,384
1	15	Concordia	4,290	\$12,290	\$13,291	\$0	\$78	\$0	\$25,659
4	16	DeSoto	5,260	\$54,965	\$11,313	\$0	\$8,480	\$0	\$74,758
5	17	East Baton Rouge	56,591	\$500,321	\$38,528	\$30,433	\$15,017	\$138,922	\$723,221
1	18	East Carroll	1,959	\$0	\$0	\$0	\$636	\$4,221	\$4,857
1	19	East Feliciana	2,910	\$28,952	\$4,057	\$100	\$871	\$12,597	\$46,577
1	20	Evangeline	6,886	\$0	\$968	\$240	\$0	\$0	\$1,208
1	21	Franklin	4,405	\$0	\$0	\$0	\$0	\$0	\$0
1	22	Grant	3,740	\$0	\$0	\$0	\$4,053	\$0	\$4,053
2	23	Iberia	15,329	\$44,581	\$9,383	\$0	\$10,767	\$39,532	\$104,263
5	24	Iberville	5,349	\$0	\$3,293	\$0	\$0	\$54,240	\$57,533
2	25	Jackson	2,904	\$1,055	\$17,674	\$3,978	\$0	\$34,826	\$57,533
5	26	Jefferson	54,460	\$18,855	\$31,309	\$9,277	\$0	\$270	\$59,711
2	27	Jefferson Davis	6,356	\$51,479	\$5,948	\$0	\$2,098	\$59	\$59,584
4	28	Lafayette	30,653	\$0	\$7,285	\$0	\$10,671	\$61,529	\$79,485
2	29	LaFourche	16,187	\$0	\$0	\$2,909	\$4,586	\$0	\$7,495
2	30	LaSalle	2,840	\$1,202	\$0	\$0	\$4,852	\$0	\$6,054
3	31	Lincoln	6,961	\$2,377	\$2,799	\$0	\$0	\$25,814	\$30,990
1	32	Livingston	18,444	\$34,853	\$18,338	\$1,417	\$1,628	\$1,066	\$57,302
1	33	Madison	3,234	\$3,242	\$0	\$3,844	\$2,910	\$39,426	\$49,422
2	34	Morehouse	5,684	\$6,113	\$0	\$5,477	\$216	\$46,662	\$58,468
2	35	Natchitoches	7,154	\$21,805	\$5,739	\$1,684	\$7,447	\$2,508	\$39,183
3	36	Orleans	81,729	\$119,882	\$89,166	\$7,270	\$0	\$170,741	\$387,059
2	37	Ouachita	17,541	\$31,152	\$5,624	\$2,044	\$1,100	\$0	\$39,920
5	38	Plaquemines	5,042	\$29,556	\$991	\$0	\$0	\$1,711	\$32,258
5	39	Point Coupee	3,593	\$0	\$75	\$1,287	\$5,609	\$21,535	\$28,506
3	40	Rapides	23,929	\$0	\$21,089	\$0	\$0	\$0	\$21,089
1	41	Red River	2,051	\$0	\$5,524	\$498	\$88	\$0	\$6,110
1	42	Richland	4,109	\$12,832	\$5,507	\$2,554	\$0	\$1,177	\$22,070
1	43	Sabine	4,634	\$35,490	\$462	\$0	\$4,855	\$307	\$41,114
3	44	St. Bernard	9,182	\$48,837	\$7,338	\$5,000	\$0	\$24,522	\$85,697
5	45	St. Charles	9,999	\$275,704	\$0	\$0	\$0	\$17,590	\$293,294
1	46	St. Helena	1,568	\$1,370	\$0	\$1,815	\$0	\$0	\$3,185
5	47	St. James	4,311	\$7,650	\$150	\$15,110	\$17,000	\$6,744	\$46,654
4	48	St. John	6,889	\$0	\$14,763	\$0	\$0	\$287	\$15,050
1	49	St. Landry	16,800	\$0	\$479	\$0	\$9,200	\$0	\$9,679
1	50	St. Martin	8,927	\$0	\$0	\$0	\$3,326	\$11,055	\$14,381
4	51	St. Mary	11,511	\$47,501	\$0	\$8,126	\$2,600	\$0	\$58,227
2	52	St. Tammany	32,475	\$49	\$0	\$24,850	\$3,675	\$0	\$28,574
1	53	Tangipahoa	18,391	\$0	\$0	\$0	\$11,000	\$0	\$11,000
1	54	Tensas	1,355	\$1,377	\$0	\$0	\$348	\$0	\$1,725
3	55	Terrebonne	20,557	\$157,028	\$9,736	\$10,182	\$11,742	\$26,051	\$214,739
2	56	Union	3,974	\$0	\$1,824	\$0	\$0	\$3,571	\$5,395
4	57	Vermillion	9,647	\$0	\$0	\$0	\$0	\$0	\$0
1	58	Vernon	10,580	\$117,249	\$7,914	\$203	\$0	\$0	\$125,366
1	59	Washington	4,932	\$0	\$6,298	\$4,353	\$499	\$8,139	\$19,289
2	60	Webster	8,141	\$35,936	\$0	\$0	\$0	\$4,551	\$40,487
5	61	West Baton Rouge	4,016	\$48,000	\$0	\$0	\$1,699	\$0	\$49,699
1	62	West Carroll	2,775	\$0	\$0	\$2,695	\$1,008	\$0	\$3,703
5	63	West Feliciana	2,179	\$0	\$2,964	\$0	\$4,251	\$1,460	\$8,675
2	64	Winn	3,259	\$0	\$164	\$0	\$0	\$0	\$164
4	65	City of Monroe	10,753	\$168,882	\$6,773	\$4,553	\$159,043	\$0	\$339,251
2	66	City of Bogalusa	3,475	\$0	\$3,995	\$0	\$5,060	\$100	\$9,155
		STATE TOTAL	775,817	\$2,257,692	\$437,311	\$210,226	\$560,795	\$949,714	\$4,415,738
25		QUINTILE 1	153,542	\$290,773	\$73,732	\$38,081	\$53,481	\$131,802	\$587,869
16		QUINTILE 2	157,975	\$212,311	\$63,629	\$52,822	\$242,420	\$137,986	\$709,168
6		QUINTILE 3	190,572	\$328,124	\$130,128	\$22,452	\$22,365	\$352,390	\$855,459
9		QUINTILE 4	126,027	\$524,188	\$88,064	\$30,600	\$197,805	\$85,064	\$925,721
10		QUINTILE 5	147,701	\$902,296	\$81,758	\$66,271	\$44,724	\$242,472	\$1,337,521
66		STATE TOTAL	775,817	\$2,257,692	\$437,311	\$210,226	\$560,795	\$949,714	\$4,415,738

		Object Series Code 400								
		TOTAL FUND EXP PURCHASED PROPERTY SERVICES FY 1996-97								
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
1997-98	Quintile	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL	
LEA	SCHOOL DISTRICT			1221		1222				
1	1	Acadia	\$9,301	\$0.87	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301	\$0.87
1	2	Allen	\$862	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$862	\$0.19
4	3	Ascension	\$76,802	\$5.27	\$0.00	\$0.00	\$0.00	\$0.00	\$76,802	\$5.27
1	4	Assumption	\$1,881	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881	\$0.41
1	5	Avoyelles	\$37,130	\$4.95	\$0.00	\$0.00	\$0.00	\$0.00	\$37,130	\$4.95
2	6	Beauregard	\$28,914	\$4.52	\$0.00	\$0.00	\$0.00	\$0.00	\$28,914	\$4.52
4	7	Bienville	\$4,056	\$1.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,056	\$1.37
2	8	Bossier	\$199,595	\$8.56	\$0.00	\$0.00	\$0.00	\$0.00	\$199,595	\$8.56
3	9	Caddo	\$115,885	\$2.40	\$0.00	\$0.00	\$0.00	\$0.00	\$115,885	\$2.40
4	10	Calcasieu	\$278,092	\$8.23	\$0.00	\$0.00	\$0.00	\$0.00	\$278,092	\$8.23
1	11	Caldwell	\$73,601	\$36.89	\$0.00	\$0.00	\$0.00	\$0.00	\$73,601	\$36.89
5	12	Cameron	\$37,970	\$17.57	\$0.00	\$0.00	\$0.00	\$0.00	\$37,970	\$17.57
1	13	Catahoula	\$18,394	\$8.21	\$0.00	\$0.00	\$0.00	\$0.00	\$18,394	\$8.21
2	14	Claiborne	\$24,384	\$8.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,384	\$8.31
1	15	Concordia	\$25,659	\$5.98	\$0.00	\$0.00	\$0.00	\$0.00	\$25,659	\$5.98
4	16	DeSoto	\$74,758	\$14.21	\$0.00	\$0.00	\$0.00	\$0.00	\$74,758	\$14.21
5	17	East Baton Rouge	\$723,221	\$12.78	\$0.00	\$0.00	\$0.00	\$0.00	\$723,221	\$12.78
1	18	East Carroll	\$4,857	\$2.48	\$0.00	\$0.00	\$0.00	\$0.00	\$4,857	\$2.48
1	19	East Feliciana	\$46,577	\$16.01	\$0.00	\$0.00	\$0.00	\$0.00	\$46,577	\$16.01
1	20	Evangeline	\$1,208	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208	\$0.18
1	21	Franklin	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00
1	22	Grant	\$4,053	\$1.08	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053	\$1.08
2	23	Iberia	\$104,263	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	\$104,263	\$6.80
5	24	Iberville	\$57,533	\$10.76	\$0.00	\$0.00	\$0.00	\$0.00	\$57,533	\$10.76
2	25	Jackson	\$57,533	\$19.81	\$0.00	\$0.00	\$0.00	\$0.00	\$57,533	\$19.81
5	26	Jefferson	\$59,711	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$59,711	\$1.10
2	27	Jefferson Davis	\$59,584	\$9.37	\$0.00	\$0.00	\$0.00	\$0.00	\$59,584	\$9.37
4	28	Lafayette	\$79,485	\$2.59	\$0.00	\$0.00	\$0.00	\$0.00	\$79,485	\$2.59
2	29	LaFourche	\$7,495	\$0.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495	\$0.46
2	30	LaSalle	\$6,054	\$2.13	\$0.00	\$0.00	\$0.00	\$0.00	\$6,054	\$2.13
3	31	Lincoln	\$30,990	\$4.45	\$0.00	\$0.00	\$0.00	\$0.00	\$30,990	\$4.45
1	32	Livingston	\$57,302	\$3.11	\$0.00	\$0.00	\$0.00	\$0.00	\$57,302	\$3.11
1	33	Madison	\$49,422	\$15.28	\$0.00	\$0.00	\$0.00	\$0.00	\$49,422	\$15.28
2	34	Morehouse	\$58,468	\$10.29	\$0.00	\$0.00	\$0.00	\$0.00	\$58,468	\$10.29
2	35	Natchitoches	\$39,183	\$5.48	\$0.00	\$0.00	\$0.00	\$0.00	\$39,183	\$5.48
3	36	Orleans	\$387,059	\$4.74	\$0.00	\$0.00	\$0.00	\$0.00	\$387,059	\$4.74
2	37	Ouachita	\$39,920	\$2.28	\$0.00	\$0.00	\$0.00	\$0.00	\$39,920	\$2.28
5	38	Plaquemines	\$32,258	\$6.40	\$0.00	\$0.00	\$0.00	\$0.00	\$32,258	\$6.40
5	39	Point Coupee	\$28,506	\$7.93	\$0.00	\$0.00	\$0.00	\$0.00	\$28,506	\$7.93
3	40	Rapides	\$21,089	\$0.88	\$0.00	\$0.00	\$0.00	\$0.00	\$21,089	\$0.88
1	41	Red River	\$6,110	\$2.98	\$0.00	\$0.00	\$0.00	\$0.00	\$6,110	\$2.98
1	42	Richland	\$22,070	\$5.37	\$0.00	\$0.00	\$0.00	\$0.00	\$22,070	\$5.37
1	43	Sabine	\$41,114	\$8.87	\$0.00	\$0.00	\$0.00	\$0.00	\$41,114	\$8.87
3	44	St. Bernard	\$85,697	\$9.33	\$0.00	\$0.00	\$0.00	\$0.00	\$85,697	\$9.33
5	45	St. Charles	\$293,294	\$29.33	\$0.00	\$0.00	\$0.00	\$0.00	\$293,294	\$29.33
1	46	St. Helena	\$3,185	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185	\$2.03
5	47	St. James	\$46,654	\$10.82	\$0.00	\$0.00	\$0.00	\$0.00	\$46,654	\$10.82
4	48	St. John	\$15,050	\$2.18	\$0.00	\$0.00	\$0.00	\$0.00	\$15,050	\$2.18
1	49	St. Landry	\$9,679	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$9,679	\$0.58
1	50	St. Martin	\$14,381	\$1.61	\$0.00	\$0.00	\$0.00	\$0.00	\$14,381	\$1.61
4	51	St. Mary	\$58,227	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00	\$58,227	\$5.06
2	52	St. Tammany	\$28,574	\$0.88	\$0.00	\$0.00	\$0.00	\$0.00	\$28,574	\$0.88
1	53	Tangipahoa	\$11,000	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000	\$0.60
1	54	Tensas	\$1,725	\$1.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725	\$1.27
3	55	Terrebonne	\$214,739	\$10.45	\$0.00	\$0.00	\$0.00	\$0.00	\$214,739	\$10.45
2	56	Union	\$5,395	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$5,395	\$1.36
4	57	Vermillion	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00
1	58	Vernon	\$125,366	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$125,366	\$11.85
1	59	Washington	\$19,289	\$3.91	\$0.00	\$0.00	\$0.00	\$0.00	\$19,289	\$3.91
2	60	Webster	\$40,487	\$4.97	\$0.00	\$0.00	\$0.00	\$0.00	\$40,487	\$4.97
5	61	West Baton Rouge	\$49,699	\$12.38	\$0.00	\$0.00	\$0.00	\$0.00	\$49,699	\$12.38
1	62	West Carroll	\$3,703	\$1.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,703	\$1.33
5	63	West Feliciana	\$8,675	\$3.98	\$0.00	\$0.00	\$0.00	\$0.00	\$8,675	\$3.98
2	64	Winn	\$164	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$164	\$0.05
4	65	City of Monroe	\$339,251	\$31.55	\$0.00	\$0.00	\$0.00	\$0.00	\$339,251	\$31.55
2	66	City of Bogalusa	\$9,155	\$2.63	\$0.00	\$0.00	\$0.00	\$0.00	\$9,155	\$2.63
		STATE TOTAL	\$4,415,738	\$5.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,415,738	\$5.69
25		QUINTILE 1	\$587,869	\$3.83	\$0.00	\$0.00	\$0.00	\$0.00	\$587,869	\$3.83
16		QUINTILE 2	\$709,168	\$4.49	\$0.00	\$0.00	\$0.00	\$0.00	\$709,168	\$4.49
6		QUINTILE 3	\$855,459	\$4.49	\$0.00	\$0.00	\$0.00	\$0.00	\$855,459	\$4.49
9		QUINTILE 4	\$925,721	\$7.35	\$0.00	\$0.00	\$0.00	\$0.00	\$925,721	\$7.35
10		QUINTILE 5	\$1,337,521	\$9.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337,521	\$9.06
66		STATE TOTAL	\$4,415,738	\$5.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,415,738	\$5.69

Object Series Code 400								
TOTAL FUND EXP PURCHASED PROPERTY SERVICES FY 1996-97								
1997-98		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	SCHOOL DISTRICT	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
		1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$0	\$0.00	\$0.00	
1	2	Allen	\$105,338	\$23.81	\$0	\$105,338	\$23.81	
4	3	Ascension	\$80,821	\$5.54	\$3,743	\$84,564	\$5.80	
1	4	Assumption	\$0	\$0.00	\$0	\$0	\$0.00	
1	5	Avoyelles	\$0	\$0.00	\$0	\$0	\$0.00	
2	6	Beauregard	\$20,834	\$3.26	\$400	\$21,234	\$3.32	
4	7	Bienville	\$0	\$0.00	\$0	\$0	\$0.00	
2	8	Bossier	\$55,837	\$2.39	\$0	\$55,837	\$2.39	
3	9	Caddo	\$0	\$0.00	\$0	\$0	\$0.00	
4	10	Calcasieu	\$0	\$0.00	\$5,898	\$5,898	\$0.17	
1	11	Caldwell	\$0	\$0.00	\$0	\$0	\$0.00	
5	12	Cameron	\$0	\$0.00	\$17,648	\$17,648	\$8.17	
1	13	Catahoula	\$0	\$0.00	\$0	\$0	\$0.00	
2	14	Claiborne	\$8,794	\$3.00	\$0	\$8,794	\$3.00	
1	15	Concordia	\$0	\$0.00	\$0	\$0	\$0.00	
4	16	DeSoto	\$0	\$0.00	\$7,765	\$7,765	\$1.48	
5	17	East Baton Rouge	\$12,117	\$0.21	\$0	\$12,117	\$0.21	
1	18	East Carroll	\$0	\$0.00	\$0	\$0	\$0.00	
1	19	East Feliciana	\$1,599	\$0.55	\$651	\$2,250	\$0.77	
1	20	Evangeline	\$1,883	\$0.27	\$2,900	\$4,783	\$0.69	
1	21	Franklin	\$0	\$0.00	\$0	\$0	\$0.00	
1	22	Grant	\$14,464	\$3.87	\$406	\$14,870	\$3.98	
2	23	Iberia	\$1,890	\$0.12	\$0	\$1,890	\$0.12	
5	24	Iberville	\$0	\$0.00	\$0	\$0	\$0.00	
2	25	Jackson	\$0	\$0.00	\$0	\$0	\$0.00	
5	26	Jefferson	\$97	\$0.00	\$0	\$97	\$0.00	
2	27	Jefferson Davis	\$4,826	\$0.76	\$1,016	\$5,842	\$0.92	
4	28	Lafayette	\$1,496	\$0.05	\$2,570	\$4,066	\$0.13	
2	29	LaFourche	\$0	\$0.00	\$0	\$0	\$0.00	
2	30	LaSalle	\$0	\$0.00	\$0	\$0	\$0.00	
3	31	Lincoln	\$0	\$0.00	\$0	\$0	\$0.00	
1	32	Livingston	\$0	\$0.00	\$0	\$0	\$0.00	
1	33	Madison	\$269	\$0.08	\$0	\$269	\$0.08	
2	34	Morehouse	\$263	\$0.05	\$0	\$263	\$0.05	
2	35	Natchitoches	\$60,507	\$8.46	\$0	\$60,507	\$8.46	
3	36	Orleans	\$0	\$0.00	\$5,665	\$5,665	\$0.07	
2	37	Ouachita	\$0	\$0.00	\$0	\$0	\$0.00	
5	38	Plaquemines	\$0	\$0.00	\$35,778	\$35,778	\$7.10	
5	39	Point Coupee	\$0	\$0.00	\$0	\$0	\$0.00	
3	40	Rapides	\$0	\$0.00	\$0	\$0	\$0.00	
1	41	Red River	\$10,142	\$4.94	\$568	\$10,710	\$5.22	
1	42	Richland	\$6,301	\$1.53	\$0	\$6,301	\$1.53	
1	43	Sabine	\$17,932	\$3.87	\$1,762	\$19,694	\$4.25	
3	44	St. Bernard	\$0	\$0.00	\$0	\$0	\$0.00	
5	45	St. Charles	\$0	\$0.00	\$0	\$0	\$0.00	
1	46	St. Helena	\$0	\$0.00	\$0	\$0	\$0.00	
5	47	St. James	\$208,861	\$48.45	\$10,089	\$218,950	\$50.79	
4	48	St. John	\$0	\$0.00	\$0	\$0	\$0.00	
1	49	St. Landry	\$36,512	\$2.17	\$0	\$36,512	\$2.17	
1	50	St. Martin	\$0	\$0.00	\$0	\$0	\$0.00	
4	51	St. Mary	\$42,268	\$3.67	\$0	\$42,268	\$3.67	
2	52	St. Tammany	\$112,288	\$3.46	\$0	\$112,288	\$3.46	
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0	\$0.00	
1	54	Tensas	\$0	\$0.00	\$0	\$0	\$0.00	
3	55	Terrebonne	\$26,174	\$1.27	\$2,588	\$28,762	\$1.40	
2	56	Union	\$0	\$0.00	\$0	\$0	\$0.00	
4	57	Vermillion	\$0	\$0.00	\$0	\$0	\$0.00	
1	58	Vernon	\$5,100	\$0.48	\$0	\$5,100	\$0.48	
1	59	Washington	\$0	\$0.00	\$0	\$0	\$0.00	
2	60	Webster	\$0	\$0.00	\$666	\$666	\$0.08	
5	61	West Baton Rouge	\$0	\$0.00	\$0	\$0	\$0.00	
1	62	West Carroll	\$0	\$0.00	\$5,017	\$5,017	\$1.81	
5	63	West Feliciana	\$0	\$0.00	\$0	\$0	\$0.00	
2	64	Winn	\$4,357	\$1.34	\$0	\$4,357	\$1.34	
4	65	City of Monroe	\$0	\$0.00	\$0	\$0	\$0.00	
2	66	City of Bogalusa	\$0	\$0.00	\$0	\$0	\$0.00	
		STATE TOTAL	\$840,970	\$1.08	\$105,130	\$0.14	\$946,100	\$1.22
25		QUINTILE 1	\$199,540	\$1.30	\$11,304	\$0.07	\$210,844	\$1.37
16		QUINTILE 2	\$269,596	\$1.71	\$2,082	\$0.01	\$271,678	\$1.72
6		QUINTILE 3	\$26,174	\$0.14	\$8,253	\$0.04	\$34,427	\$0.18
9		QUINTILE 4	\$124,585	\$0.99	\$19,976	\$0.16	\$144,561	\$1.15
10		QUINTILE 5	\$221,075	\$1.50	\$63,515	\$0.43	\$284,590	\$1.93
66		STATE TOTAL	\$840,970	\$1.08	\$105,130	\$0.14	\$946,100	\$1.22

Object Series Code 400									
TOTAL FUND EXP PURCHASED PROPERTY SERVICES FY 1996-97									
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$1,935,752	\$95	\$0	\$90,223	\$2,026,070	\$188.58
1	2	Allen	\$0	\$238,039	\$4,515	\$0	\$62,460	\$305,014	\$68.95
4	3	Ascension	\$26,140	\$1,133,815	\$8,104	\$12,982	\$43,191	\$1,224,232	\$83.96
1	4	Assumption	\$0	\$493,879	\$20,817	\$0	\$42,556	\$557,252	\$120.02
1	5	Avoyelles	\$48,623	\$791,904	\$152,518	\$0	\$64,107	\$1,057,152	\$140.84
2	6	Beauregard	\$1,858	\$251,775	\$92,506	\$4,357	\$8,964	\$359,460	\$56.18
4	7	Bienville	\$0	\$439,382	\$72,489	\$138,114	\$21,925	\$671,910	\$227.30
2	8	Bossier	\$0	\$3,272,714	\$601,986	\$34,115	\$106,257	\$4,015,072	\$172.14
3	9	Caddo	\$125	\$924,768	\$184,508	\$297,338	\$195,072	\$1,601,811	\$33.22
4	10	Calcasieu	\$131,678	\$4,092,196	\$10,735	\$150,248	\$109,339	\$4,494,196	\$133.05
1	11	Caldwell	\$0	\$187,795	\$55,418	\$0	\$9,912	\$253,125	\$126.88
5	12	Cameron	\$6,879	\$230,931	\$63,578	\$0	\$2,220	\$303,608	\$140.49
1	13	Catahoula	\$9,861	\$229,827	\$970	\$0	\$30,239	\$270,897	\$120.94
2	14	Claiborne	\$8,611	\$414,132	\$33,353	\$2,927	\$28,005	\$487,028	\$166.05
1	15	Concordia	\$10,165	\$428,055	\$16,036	\$3,864	\$40,592	\$498,712	\$116.25
4	16	DeSoto	\$2,077	\$234,248	\$7,872	\$0	\$10,161	\$254,358	\$48.36
5	17	East Baton Rouge	\$38,491	\$6,903,919	\$1,260,241	\$229,143	\$318,893	\$8,750,687	\$154.63
1	18	East Carroll	\$0	\$113,775	\$37,941	\$0	\$33,327	\$185,043	\$94.46
1	19	East Feliciana	\$5,974	\$127,951	\$4,895	\$260	\$14,817	\$153,897	\$52.89
1	20	Evangeline	\$0	\$896,141	\$975	\$18,006	\$56,915	\$972,037	\$141.16
1	21	Franklin	\$8,791	\$276,045	\$32,573	\$0	\$27,822	\$345,231	\$78.37
1	22	Grant	\$4,267	\$253,140	\$13,289	\$0	\$24,826	\$295,522	\$79.02
2	23	Iberia	\$61,068	\$2,127,887	\$0	\$43,992	\$156,787	\$2,389,734	\$155.90
5	24	Iberville	\$0	\$936,913	\$9,976	\$0	\$155,267	\$1,102,156	\$206.05
2	25	Jackson	\$9,666	\$358,472	\$39,643	\$0	\$2,290	\$410,071	\$141.21
5	26	Jefferson	\$155,172	\$2,843,984	\$172,714	\$0	\$615,907	\$3,787,777	\$69.55
2	27	Jefferson Davis	\$150	\$721,573	\$116,112	\$0	\$23,015	\$860,850	\$135.44
4	28	Lafayette	\$1,171	\$1,983,153	\$154,961	\$129,244	\$313,753	\$2,582,282	\$84.24
2	29	LaFourche	\$57,402	\$3,062,914	\$192,426	\$0	\$106,577	\$3,419,319	\$211.24
2	30	LaSalle	\$12,758	\$163,780	\$30,463	\$0	\$46,101	\$253,102	\$89.12
3	31	Lincoln	\$0	\$417,211	\$69,317	\$0	\$51,668	\$538,196	\$77.32
1	32	Livingston	\$75,592	\$1,619,856	\$59,819	\$35,044	\$131,277	\$1,921,588	\$104.18
1	33	Madison	\$12,168	\$122,789	\$10,215	\$0	\$62,748	\$207,920	\$64.29
2	34	Morehouse	\$12,776	\$851,834	\$77,169	\$10,928	\$68,780	\$1,021,487	\$179.71
2	35	Natchitoches	\$35,839	\$626,106	\$34,289	\$9,294	\$52,360	\$757,888	\$105.94
3	36	Orleans	\$168,702	\$3,966,871	\$316,059	\$411,758	\$545,400	\$5,408,790	\$66.18
2	37	Ouachita	\$103,046	\$473,343	\$1,892	\$6,852	\$183,021	\$768,154	\$43.79
5	38	Plaquemines	\$7,759	\$304,423	\$167,692	\$59,424	\$22,511	\$561,809	\$111.43
5	39	Point Coupee	\$6,176	\$113,870	\$9,061	\$0	\$50,070	\$179,177	\$49.87
3	40	Rapides	\$0	\$1,708,206	\$0	\$40,775	\$315,604	\$2,064,585	\$86.28
1	41	Red River	\$5,072	\$143,431	\$72,785	\$202	\$27,454	\$248,944	\$121.38
1	42	Richland	\$0	\$343,541	\$45,442	\$2,941	\$36,043	\$427,967	\$104.15
1	43	Sabine	\$5,416	\$296,041	\$8,012	\$0	\$46,863	\$356,332	\$76.90
3	44	St. Bernard	\$0	\$798,036	\$186,964	\$0	\$132,275	\$1,117,275	\$121.68
5	45	St. Charles	\$26,110	\$1,914,186	\$75,865	\$0	\$27,275	\$2,043,436	\$204.36
1	46	St. Helena	\$1,448	\$159,844	\$242	\$4,827	\$19,912	\$186,273	\$118.80
5	47	St. James	\$6,100	\$534,775	\$212,227	\$20,099	\$99,264	\$872,465	\$202.38
4	48	St. John	\$0	\$420,844	\$174,064	\$124,026	\$49,883	\$768,817	\$111.60
1	49	St. Landry	\$0	\$1,004,253	\$126,542	\$0	\$188,656	\$1,319,451	\$78.54
1	50	St. Martin	\$0	\$1,036,957	\$91,721	\$0	\$11,225	\$1,139,903	\$127.69
4	51	St. Mary	\$81,491	\$1,020,848	\$8,064	\$57,903	\$131,509	\$1,299,815	\$112.92
2	52	St. Tammany	\$160,000	\$1,915,560	\$26,291	\$56,822	\$144,751	\$2,303,424	\$70.93
1	53	Tangipahoa	\$0	\$1,670,481	\$73,668	\$87,100	\$55,384	\$1,886,633	\$102.58
1	54	Tensas	\$0	\$161,131	\$948	\$642	\$14,165	\$176,886	\$130.54
3	55	Terrebonne	\$49,097	\$342,596	\$169,847	\$713	\$90,412	\$652,665	\$31.75
2	56	Union	\$4,960	\$181,193	\$155,907	\$0	\$38,239	\$380,299	\$95.70
4	57	Vermillion	\$0	\$367,771	\$185,969	\$0	\$79,441	\$633,181	\$65.64
1	58	Vernon	\$0	\$870,649	\$15,891	\$0	\$46,348	\$932,888	\$88.17
1	59	Washington	\$0	\$311,701	\$4,211	\$0	\$49,846	\$365,758	\$74.16
2	60	Webster	\$10,713	\$399,144	\$17,041	\$0	\$17,335	\$444,233	\$54.57
5	61	West Baton Rouge	\$0	\$257,018	\$3,010	\$0	\$49,662	\$309,690	\$77.11
1	62	West Carroll	\$0	\$195,751	\$65,104	\$7,106	\$33,363	\$301,324	\$108.59
5	63	West Feliciana	\$11,315	\$255,354	\$32,115	\$0	\$5,385	\$304,169	\$139.59
2	64	Winn	\$0	\$288,976	\$2,991	\$0	\$33,424	\$325,391	\$99.84
4	65	City of Monroe	\$0	\$513,942	\$433,749	\$0	\$80,995	\$1,028,686	\$95.67
2	66	City of Bogalusa	\$0	\$112,272	\$3,726	\$0	\$20,075	\$136,073	\$39.16
		STATE TOTAL	\$1,384,707	\$61,789,663	\$6,329,618	\$2,001,046	\$5,774,143	\$77,279,177	\$99.61
25		QUINTILE 1	\$187,377	\$13,908,728	\$914,642	\$159,992	\$1,221,080	\$16,391,819	\$106.76
16		QUINTILE 2	\$478,847	\$15,221,675	\$1,425,795	\$169,287	\$1,035,981	\$18,331,585	\$116.04
6		QUINTILE 3	\$217,924	\$8,157,688	\$926,695	\$750,584	\$1,330,431	\$11,383,322	\$59.73
9		QUINTILE 4	\$242,557	\$10,206,199	\$1,056,007	\$612,517	\$840,197	\$12,957,477	\$102.82
10		QUINTILE 5	\$258,002	\$14,295,373	\$2,006,479	\$308,666	\$1,346,454	\$18,214,974	\$123.32
66		STATE TOTAL	\$1,384,707	\$61,789,663	\$6,329,618	\$2,001,046	\$5,774,143	\$77,279,177	\$99.61

Object Series Code 400				
TOTAL FUND EXPENDITURES				
PURCHASED PROPERTY SERVICES FY 1996-97				
1997-98		TOTAL PURCHASED	TOTAL PURCHASED	
Quintile	LEA	PROPERTY	PROPERTY	
	SCHOOL DISTRICT	INST./ADMN/OPER.	PER PUPIL	
1	1	Acadia	\$2,035,371	\$189.44
1	2	Allen	\$411,214	\$92.95
4	3	Ascension	\$1,385,598	\$95.03
1	4	Assumption	\$559,133	\$120.42
1	5	Avoyelles	\$1,094,282	\$145.79
2	6	Beauregard	\$409,608	\$64.02
4	7	Bienville	\$675,966	\$228.68
2	8	Bossier	\$4,270,504	\$183.09
3	9	Caddo	\$1,717,696	\$35.63
4	10	Calcasieu	\$4,778,186	\$141.46
1	11	Caldwell	\$326,726	\$163.77
5	12	Cameron	\$359,226	\$166.23
1	13	Catahoula	\$289,291	\$129.15
2	14	Claiborne	\$520,206	\$177.36
1	15	Concordia	\$524,371	\$122.23
4	16	DeSoto	\$336,881	\$64.05
5	17	East Baton Rouge	\$9,486,025	\$167.62
1	18	East Carroll	\$189,900	\$96.94
1	19	East Feliciana	\$202,724	\$69.66
1	20	Evangeline	\$978,028	\$142.03
1	21	Franklin	\$345,231	\$78.37
1	22	Grant	\$314,445	\$84.08
2	23	Iberia	\$2,495,887	\$162.82
5	24	Iberville	\$1,159,689	\$216.80
2	25	Jackson	\$467,604	\$161.02
5	26	Jefferson	\$3,847,585	\$70.65
2	27	Jefferson Davis	\$926,276	\$145.73
4	28	Lafayette	\$2,665,833	\$86.97
2	29	LaFourche	\$3,426,814	\$211.70
2	30	LaSalle	\$259,156	\$91.25
3	31	Lincoln	\$569,186	\$81.77
1	32	Livingston	\$1,978,890	\$107.29
1	33	Madison	\$257,611	\$79.66
2	34	Morehouse	\$1,080,218	\$190.05
2	35	Natchitoches	\$857,578	\$119.87
3	36	Orleans	\$5,801,514	\$70.98
2	37	Ouachita	\$808,074	\$46.07
5	38	Plaquemines	\$629,845	\$124.92
5	39	Point Coupee	\$207,683	\$57.80
3	40	Rapides	\$2,085,674	\$87.16
1	41	Red River	\$265,764	\$129.58
1	42	Richland	\$456,338	\$111.06
1	43	Sabine	\$417,140	\$90.02
3	44	St. Bernard	\$1,202,972	\$131.01
5	45	St. Charles	\$2,336,730	\$233.70
1	46	St. Helena	\$189,458	\$120.83
5	47	St. James	\$1,138,069	\$263.99
4	48	St. John	\$783,867	\$113.79
1	49	St. Landry	\$1,365,642	\$81.29
1	50	St. Martin	\$1,154,284	\$129.30
4	51	St. Mary	\$1,400,310	\$121.65
2	52	St. Tammany	\$2,444,286	\$75.27
1	53	Tangipahoa	\$1,897,633	\$103.18
1	54	Tensas	\$178,611	\$131.82
3	55	Terrebonne	\$896,166	\$43.59
2	56	Union	\$385,694	\$97.05
4	57	Vermillion	\$633,181	\$65.64
1	58	Vernon	\$1,063,354	\$100.51
1	59	Washington	\$385,047	\$78.07
2	60	Webster	\$485,386	\$59.62
5	61	West Baton Rouge	\$359,389	\$89.49
1	62	West Carroll	\$310,044	\$111.73
5	63	West Feliciana	\$312,844	\$143.57
2	64	Winn	\$329,912	\$101.23
4	65	City of Monroe	\$1,367,937	\$127.21
2	66	City of Bogalusa	\$145,228	\$41.79
		STATE TOTAL	\$82,641,015	\$106.52
25		QUINTILE 1	\$17,190,532	\$111.96
16		QUINTILE 2	\$19,312,431	\$122.25
6		QUINTILE 3	\$12,273,208	\$64.40
9		QUINTILE 4	\$14,027,759	\$111.31
10		QUINTILE 5	\$19,837,085	\$134.31
66		STATE TOTAL	\$82,641,015	\$106.52

Object Series Code 500									
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FY 1996-97									
1997-98			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,744	\$141,304	\$34,367	\$12,848	\$2,047	\$675	191,241
1	2	Allen	4,424	\$4,340	\$31,598	\$8,183	\$0	\$15,658	\$59,779
4	3	Ascension	14,581	\$4,729	\$40,924	\$3,598	\$484	\$18,009	\$67,744
1	4	Assumption	4,643	\$3,966	\$31,334	\$2,432	\$10,853	\$14,125	\$62,710
1	5	Avoyelles	7,506	\$4,558	\$52,721	\$28,928	\$8,139	\$32,757	\$127,103
2	6	Beauregard	6,398	\$2,225	\$9,009	\$5,641	\$5,350	\$728	\$22,953
4	7	Bienville	2,956	\$8,282	\$25,213	\$0	\$977	\$8,271	\$42,743
2	8	Bossier	23,325	\$2,832	\$34,532	\$57,578	\$0	\$1,195	\$96,137
3	9	Caddo	48,214	\$41,808	\$60,433	\$41,643	\$31,545	\$126,818	\$302,247
4	10	Calcasieu	33,777	\$26,345	\$101,336	\$19,354	\$10,193	\$52,944	\$210,172
1	11	Caldwell	1,995	\$4,907	\$9,665	\$0	\$0	\$4,597	\$19,169
5	12	Cameron	2,161	\$90,838	\$13,490	\$7,342	\$2,412	\$887	\$114,969
1	13	Catahoula	2,240	\$2,015	\$8,624	\$3,522	\$1,143	\$24,728	\$40,032
2	14	Claiborne	2,933	\$177	\$13,822	\$1,354	\$10,444	\$3,682	\$29,479
1	15	Concordia	4,290	\$18,611	\$18,096	\$2,720	\$14,888	\$156	\$54,471
4	16	DeSoto	5,260	\$6,222	\$14,459	\$8,296	\$20,140	\$8,195	\$57,312
5	17	East Baton Rouge	56,591	\$36,066	\$115,543	\$48,048	\$31,941	\$81,212	\$312,810
1	18	East Carroll	1,959	\$0	\$7,178	\$2,000	\$0	\$17,965	\$27,143
1	19	East Feliciana	2,910	\$9,934	\$9,358	\$2,538	\$326	\$5,886	\$28,042
1	20	Evangeline	6,886	\$6,775	\$26,248	\$8,356	\$124	\$4,457	\$45,960
1	21	Franklin	4,405	\$0	\$13,595	\$5,308	\$7,232	\$7,625	\$33,760
1	22	Grant	3,740	\$0	\$12,417	\$1,253	\$1,865	\$0	\$15,535
2	23	Iberia	15,329	\$7,635	\$107,406	\$3,824	\$4,425	\$55,188	\$178,478
5	24	Iberville	5,349	\$4,455	\$15,760	\$2,427	\$268	\$36,451	\$59,361
2	25	Jackson	2,904	\$11,696	\$16,401	\$0	\$0	\$26,185	\$54,282
5	26	Jefferson	54,460	\$6,571	\$107,486	\$33,711	\$25,228	\$180,092	\$353,088
2	27	Jefferson Davis	6,356	\$264,322	\$36,649	\$6,146	\$2,728	\$5,568	\$315,413
4	28	Lafayette	30,653	\$705	\$53,365	\$20,448	\$17,368	\$128,243	\$220,129
2	29	LaFourche	16,187	\$196,590	\$147,038	\$22,238	\$55,845	\$82,902	\$504,613
2	30	LaSalle	2,840	\$5,314	\$11,892	\$1,459	\$999	\$12,272	\$31,936
3	31	Lincoln	6,961	\$9,751	\$7,196	\$5,669	\$699	\$1,945	\$25,260
1	32	Livingston	18,444	\$5,298	\$42,523	\$13,714	\$17,772	\$9,450	\$88,757
1	33	Madison	3,234	\$1,777	\$15,951	\$1,021	\$2,730	\$15,400	\$36,879
2	34	Morehouse	5,684	\$6,559	\$14,897	\$58,266	\$392	\$32,246	\$112,360
2	35	Natchitoches	7,154	\$12,559	\$55,414	\$3,739	\$20,370	\$50,625	\$142,707
3	36	Orleans	81,729	\$36,123	\$47,932	\$14,712	\$0	\$266,619	\$365,386
2	37	Ouachita	17,541	\$12,764	\$66,260	\$2,450	\$9,750	\$37,212	\$128,436
5	38	Plaquemines	5,042	\$8,369	\$14,849	\$0	\$0	\$3,356	\$26,574
5	39	Point Coupee	3,593	\$8,877	\$19,514	\$3,466	\$68	\$22,304	\$54,229
3	40	Rapides	23,929	\$25,411	\$107,354	\$6,447	\$6,917	\$39,941	\$186,070
1	41	Red River	2,051	\$4,658	\$5,072	\$0	\$837	\$6,079	\$16,646
1	42	Richland	4,109	\$3,844	\$30,590	\$5,491	\$820	\$19,090	\$59,835
1	43	Sabine	4,634	\$4,423	\$20,946	\$8,745	\$6,015	\$7,344	\$47,473
3	44	St. Bernard	9,182	\$9,762	\$2,641	\$0	\$5,753	\$4,287	\$22,443
5	45	St. Charles	9,999	\$0	\$60,409	\$3,741	\$303	\$62,691	\$127,144
1	46	St. Helena	1,568	\$2,273	\$7,749	\$3,321	\$0	\$0	\$13,343
5	47	St. James	4,311	\$4,608	\$12,943	\$2,588	\$3,755	\$4,836	\$28,730
4	48	St. John	6,889	\$1,915	\$16,881	\$0	\$16,717	\$11,803	\$47,316
1	49	St. Landry	16,800	\$238,204	\$106,088	\$18,794	\$0	\$0	\$363,086
1	50	St. Martin	8,927	\$192,800	\$0	\$2,659	\$6,000	\$46,125	\$247,584
4	51	St. Mary	11,511	\$6,827	\$18,786	\$6,094	\$2,402	\$2,210	\$36,319
2	52	St. Tammany	32,475	\$20,649	\$183,813	\$13,678	\$6,365	\$35,944	\$260,449
1	53	Tangipahoa	18,391	\$32,553	\$17,563	\$8,331	\$11,907	\$0	\$70,354
1	54	Tensas	1,355	\$2,231	\$11,221	\$571	\$884	\$12,468	\$27,375
3	55	Terrebonne	20,557	\$8,779	\$30,020	\$1,165	\$9,499	\$22,507	\$71,970
2	56	Union	3,974	\$1,171	\$21,695	\$2,000	\$2,151	\$4,018	\$31,035
4	57	Vermillion	9,647	\$501,636	\$72,893	\$10,851	\$50,313	\$37,092	\$672,785
1	58	Vernon	10,580	\$45,429	\$90,362	\$25,991	\$453	\$26,666	\$188,901
1	59	Washington	4,932	\$20,380	\$42,353	\$3,753	\$0	\$6,570	\$73,056
2	60	Webster	8,141	\$1,702	\$10,957	\$6,210	\$4,874	\$12,499	\$36,242
5	61	West Baton Rouge	4,016	\$14,220	\$4,569	\$0	\$0	\$489	\$19,278
1	62	West Carroll	2,775	\$872	\$21,231	\$5,690	\$539	\$5,104	\$33,436
5	63	West Feliciana	2,179	\$0	\$12,898	\$1,605	\$194	\$16,845	\$31,542
2	64	Winn	3,259	\$653	\$6,964	\$4,780	\$884	\$1,913	\$15,194
4	65	City of Monroe	10,753	\$14,944	\$27,587	\$6,986	\$14,771	\$22,881	\$87,169
2	66	City of Bogalusa	3,475	\$8,212	\$12,783	\$3,589	\$2,914	\$5,308	\$32,806
		STATE TOTAL	775,817	\$2,183,455	\$2,420,863	\$617,312	\$474,012	\$1,811,338	\$7,506,980
25		QUINTILE 1	153,542	\$751,152	\$666,850	\$176,169	\$94,574	\$282,925	\$1,971,670
16		QUINTILE 2	157,975	\$555,060	\$749,532	\$192,952	\$127,491	\$367,485	\$1,992,520
6		QUINTILE 3	190,572	\$131,634	\$255,576	\$69,636	\$54,413	\$462,117	\$973,376
9		QUINTILE 4	126,027	\$571,605	\$371,444	\$75,627	\$133,365	\$289,648	\$1,441,689
10		QUINTILE 5	147,701	\$174,004	\$377,461	\$102,928	\$64,169	\$409,163	\$1,127,725
66		STATE TOTAL	775,817	\$2,183,455	\$2,420,863	\$617,312	\$474,012	\$1,811,338	\$7,506,980

Object Series Code 500										
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FY 1996-97										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	191,241	\$17.80	\$24,550	\$2.28	\$22,591	\$2.10	\$238,382	\$22.19
1	2	Allen	\$59,779	\$13.51	\$7,619	\$1.72	\$12,092	\$2.73	\$79,490	\$17.97
4	3	Ascension	\$67,744	\$4.65	\$28,444	\$1.95	\$37,970	\$2.60	\$134,158	\$9.20
1	4	Assumption	\$62,710	\$13.51	\$3,212	\$0.69	\$366	\$0.08	\$66,288	\$14.28
1	5	Avoyelles	\$127,103	\$16.93	\$20,063	\$2.67	\$25,843	\$3.44	\$173,009	\$23.05
2	6	Beauregard	\$22,953	\$3.59	\$10,905	\$1.70	\$23,385	\$3.66	\$57,243	\$8.95
4	7	Bienville	\$42,743	\$14.46	\$8,819	\$2.98	\$22,645	\$7.66	\$74,207	\$25.10
2	8	Bossier	\$96,137	\$4.12	\$28,435	\$1.22	\$135,845	\$5.82	\$260,417	\$11.16
3	9	Caddo	\$302,247	\$6.27	\$37,891	\$0.79	\$130,115	\$2.70	\$470,253	\$9.75
4	10	Calcasieu	\$210,172	\$6.22	\$73,223	\$2.17	\$180,416	\$5.34	\$463,811	\$13.73
1	11	Caldwell	\$19,169	\$9.61	\$0	\$0.00	\$3,211	\$1.61	\$22,380	\$11.22
5	12	Cameron	\$114,969	\$53.20	\$6,328	\$2.93	\$15,263	\$7.06	\$136,560	\$63.19
1	13	Catahoula	\$40,032	\$17.87	\$8,377	\$3.74	\$14,119	\$6.30	\$62,528	\$27.91
2	14	Claiborne	\$29,479	\$10.05	\$13,960	\$4.76	\$16,267	\$5.55	\$59,706	\$20.36
1	15	Concordia	\$54,471	\$12.70	\$8,684	\$2.02	\$33,558	\$7.82	\$96,713	\$22.54
4	16	DeSoto	\$57,312	\$10.90	\$20,319	\$3.86	\$25,278	\$4.81	\$102,909	\$19.56
5	17	East Baton Rouge	\$312,810	\$5.53	\$39,618	\$0.70	\$14,977	\$0.26	\$367,405	\$6.49
1	18	East Carroll	\$27,143	\$13.86	\$3,779	\$1.93	\$22,917	\$11.70	\$53,839	\$27.48
1	19	East Feliciana	\$28,042	\$9.64	\$4,528	\$1.56	\$9,897	\$3.40	\$42,467	\$14.59
1	20	Evangeline	\$45,960	\$6.67	\$10,234	\$1.49	\$34,839	\$5.06	\$91,033	\$13.22
1	21	Franklin	\$33,760	\$7.66	\$15,541	\$3.53	\$23,161	\$5.26	\$72,462	\$16.45
1	22	Grant	\$15,535	\$4.15	\$7,579	\$2.03	\$11,849	\$3.17	\$34,963	\$9.35
2	23	Iberia	\$178,478	\$11.64	\$16,053	\$1.05	\$14,308	\$0.93	\$208,839	\$13.62
5	24	Iberville	\$59,361	\$11.10	\$16,653	\$3.11	\$24,278	\$4.54	\$100,292	\$18.75
2	25	Jackson	\$54,282	\$18.69	\$4,411	\$1.52	\$8,103	\$2.79	\$66,796	\$23.00
5	26	Jefferson	\$353,088	\$6.48	\$46,681	\$0.86	\$184,370	\$3.39	\$584,139	\$10.73
2	27	Jefferson Davis	\$315,413	\$49.62	\$22,393	\$3.52	\$46,352	\$7.29	\$384,158	\$60.44
4	28	Lafayette	\$220,129	\$7.18	\$25,377	\$0.83	\$111,053	\$3.62	\$356,559	\$11.63
2	29	LaFourche	\$504,613	\$31.17	\$48,892	\$3.02	\$37,937	\$2.34	\$591,442	\$36.54
2	30	LaSalle	\$31,936	\$11.25	\$3,553	\$1.25	\$0	\$0.00	\$35,489	\$12.50
3	31	Lincoln	\$25,260	\$3.63	\$9,216	\$1.32	\$28,816	\$4.14	\$63,292	\$9.09
1	32	Livingston	\$88,757	\$4.81	\$22,468	\$1.22	\$43,936	\$2.38	\$155,161	\$8.41
1	33	Madison	\$36,879	\$11.40	\$13,148	\$4.07	\$19,333	\$5.98	\$69,360	\$21.45
2	34	Morehouse	\$112,360	\$19.77	\$9,888	\$1.74	\$27,097	\$4.77	\$149,345	\$26.27
2	35	Natchitoches	\$142,707	\$19.95	\$31,421	\$4.39	\$38,492	\$5.38	\$212,620	\$29.72
3	36	Orleans	\$365,386	\$4.47	\$62,329	\$0.76	\$51,973	\$0.64	\$479,688	\$5.87
2	37	Ouachita	\$128,436	\$7.32	\$20,101	\$1.15	\$78,751	\$4.49	\$227,288	\$12.96
5	38	Plaquemines	\$26,574	\$5.27	\$10,738	\$2.13	\$17,468	\$3.46	\$54,780	\$10.86
5	39	Point Coupee	\$54,229	\$15.09	\$8,084	\$2.25	\$22,800	\$6.35	\$85,113	\$23.69
3	40	Rapides	\$186,070	\$7.78	\$42,057	\$1.76	\$11,029	\$0.46	\$239,156	\$9.99
1	41	Red River	\$16,646	\$8.12	\$5,145	\$2.51	\$15,294	\$7.46	\$37,085	\$18.08
1	42	Richland	\$59,835	\$14.56	\$8,900	\$2.17	\$25,197	\$6.13	\$93,932	\$22.86
1	43	Sabine	\$47,473	\$10.24	\$10,703	\$2.31	\$24,805	\$5.35	\$82,981	\$17.91
3	44	St. Bernard	\$22,443	\$2.44	\$10,669	\$1.16	\$17,114	\$1.86	\$50,226	\$5.47
5	45	St. Charles	\$127,144	\$12.72	\$32,644	\$3.26	\$81,904	\$8.19	\$241,692	\$24.17
1	46	St. Helena	\$13,343	\$8.51	\$3,469	\$2.21	\$8,630	\$5.50	\$25,442	\$16.23
5	47	St. James	\$28,730	\$6.66	\$13,912	\$3.23	\$24,656	\$5.72	\$67,298	\$15.61
4	48	St. John	\$47,316	\$6.87	\$11,067	\$1.61	\$24,532	\$3.56	\$82,915	\$12.04
1	49	St. Landry	\$363,086	\$21.61	\$53,930	\$3.21	\$32,129	\$1.91	\$449,145	\$26.73
1	50	St. Martin	\$247,584	\$27.73	\$64,855	\$7.27	\$31,676	\$3.55	\$344,115	\$38.55
4	51	St. Mary	\$36,319	\$3.16	\$34,137	\$2.97	\$33,939	\$2.95	\$104,395	\$9.07
2	52	St. Tammany	\$260,449	\$8.02	\$65,907	\$2.03	\$61,021	\$1.88	\$387,377	\$11.93
1	53	Tangipahoa	\$70,354	\$3.83	\$43,627	\$2.37	\$33,994	\$1.85	\$147,975	\$8.05
1	54	Tensas	\$27,375	\$20.20	\$6,481	\$4.78	\$19,234	\$14.19	\$53,090	\$39.18
3	55	Terrebonne	\$71,970	\$3.50	\$34,683	\$1.69	\$40,378	\$1.96	\$147,031	\$7.15
2	56	Union	\$31,035	\$7.81	\$3,785	\$0.95	\$15,073	\$3.79	\$49,893	\$12.55
4	57	Vermillion	\$672,785	\$69.74	\$6,531	\$0.68	\$6,123	\$0.63	\$685,439	\$71.05
1	58	Vernon	\$188,901	\$17.85	\$16,090	\$1.52	\$27,565	\$2.61	\$232,556	\$21.98
1	59	Washington	\$73,056	\$14.81	\$3,847	\$0.78	\$25,141	\$5.10	\$102,044	\$20.69
2	60	Webster	\$36,242	\$4.45	\$30,196	\$3.71	\$45,792	\$5.62	\$112,230	\$13.79
5	61	West Baton Rouge	\$19,278	\$4.80	\$9,512	\$2.37	\$17,598	\$4.38	\$46,388	\$11.55
1	62	West Carroll	\$33,436	\$12.05	\$5,825	\$2.10	\$7,874	\$2.84	\$47,135	\$16.99
5	63	West Feliciana	\$31,542	\$14.48	\$14,428	\$6.62	\$18,945	\$8.69	\$64,915	\$29.79
2	64	Winn	\$15,194	\$4.66	\$12,119	\$3.72	\$20,064	\$6.16	\$47,377	\$14.54
4	65	City of Monroe	\$87,169	\$8.11	\$2,824	\$0.26	\$6,861	\$0.64	\$96,854	\$9.01
2	66	City of Bogalusa	\$32,806	\$9.44	\$1,162	\$0.33	\$10,188	\$2.93	\$44,156	\$12.71
		STATE TOTAL	\$7,506,980	\$9.68	\$1,302,019	\$1.68	\$2,258,427	\$2.91	\$11,067,426	\$14.27
25		QUINTILE 1	\$1,971,670	\$12.84	\$372,654	\$2.43	\$529,251	\$3.45	\$2,873,575	\$18.72
16		QUINTILE 2	\$1,992,520	\$12.61	\$323,181	\$2.05	\$578,675	\$3.66	\$2,894,376	\$18.32
6		QUINTILE 3	\$973,376	\$5.11	\$196,845	\$1.03	\$279,425	\$1.47	\$1,449,646	\$7.61
9		QUINTILE 4	\$1,441,689	\$11.44	\$210,741	\$1.67	\$448,817	\$3.56	\$2,101,247	\$16.67
10		QUINTILE 5	\$1,127,725	\$7.64	\$198,598	\$1.34	\$422,259	\$2.86	\$1,748,582	\$11.84
66		STATE TOTAL	\$7,506,980	\$9.68	\$1,302,019	\$1.68	\$2,258,427	\$2.91	\$11,067,426	\$14.27

Object Series Code 500								
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FY 1996-97								
1997-98		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$24,507	\$2.28	\$109,505	\$10.19	\$134,012	\$12.47
1	2	Allen	\$41,430	\$9.36	\$69,407	\$15.69	\$110,837	\$25.05
4	3	Ascension	\$24,690	\$1.69	\$646,394	\$44.33	\$671,084	\$46.02
1	4	Assumption	\$0	\$0.00	\$487,042	\$104.90	\$487,042	\$104.90
1	5	Avoyelles	\$21,464	\$2.86	\$150,462	\$20.05	\$171,926	\$22.91
2	6	Beauregard	\$29,833	\$4.66	\$107,176	\$16.75	\$137,009	\$21.41
4	7	Bienville	\$31,422	\$10.63	\$52,326	\$17.70	\$83,748	\$28.33
2	8	Bossier	\$136,653	\$5.86	\$413,400	\$17.72	\$550,053	\$23.58
3	9	Caddo	\$114,535	\$2.38	\$1,011,062	\$20.97	\$1,125,597	\$23.35
4	10	Calcasieu	\$151,130	\$4.47	\$592,200	\$17.53	\$743,330	\$22.01
1	11	Caldwell	\$0	\$0.00	\$67,429	\$33.80	\$67,429	\$33.80
5	12	Cameron	\$20,022	\$9.27	\$42,780	\$19.80	\$62,802	\$29.06
1	13	Catahoula	\$161	\$0.07	\$32,227	\$14.39	\$32,388	\$14.46
2	14	Claiborne	\$1,651	\$0.56	\$38,627	\$13.17	\$40,278	\$13.73
1	15	Concordia	\$8,513	\$1.98	\$72,859	\$16.98	\$81,372	\$18.97
4	16	DeSoto	\$24,376	\$4.63	\$80,720	\$15.35	\$105,096	\$19.98
5	17	East Baton Rouge	\$447,187	\$7.90	\$2,022,756	\$35.74	\$2,469,943	\$43.65
1	18	East Carroll	\$2,162	\$1.10	\$61,496	\$31.39	\$63,658	\$32.50
1	19	East Feliciana	\$3,920	\$1.35	\$62,541	\$21.49	\$66,461	\$22.84
1	20	Evangeline	\$50,809	\$7.38	\$144,966	\$21.05	\$195,775	\$28.43
1	21	Franklin	\$2,558	\$0.58	\$52,923	\$12.01	\$55,481	\$12.60
1	22	Grant	\$988	\$0.26	\$54,490	\$14.57	\$55,478	\$14.83
2	23	Iberia	\$119,618	\$7.80	\$287,847	\$18.78	\$407,465	\$26.58
5	24	Iberville	\$54,813	\$10.25	\$133,559	\$24.97	\$188,372	\$35.22
2	25	Jackson	\$30,236	\$10.41	\$70,377	\$24.23	\$100,613	\$34.65
5	26	Jefferson	\$1,020,628	\$18.74	\$163,602	\$3.00	\$1,184,230	\$21.74
2	27	Jefferson Davis	\$51,488	\$8.10	\$98,088	\$15.43	\$149,576	\$23.53
4	28	Lafayette	\$163,506	\$5.33	\$281,345	\$9.18	\$444,851	\$14.51
2	29	LaFourche	\$2,479	\$0.15	\$408,523	\$25.24	\$411,002	\$25.39
2	30	LaSalle	\$3,098	\$1.09	\$46,802	\$16.48	\$49,900	\$17.57
3	31	Lincoln	\$20,004	\$2.87	\$95,126	\$13.67	\$115,130	\$16.54
1	32	Livingston	\$656	\$0.04	\$171,177	\$9.28	\$171,833	\$9.32
1	33	Madison	\$7,859	\$2.43	\$71,482	\$22.10	\$79,341	\$24.53
2	34	Morehouse	\$31,728	\$5.58	\$102,149	\$17.97	\$133,877	\$23.55
2	35	Natchitoches	\$18,589	\$2.60	\$112,890	\$15.78	\$131,479	\$18.38
3	36	Orleans	\$223,621	\$2.74	\$1,615,974	\$19.77	\$1,839,595	\$22.51
2	37	Ouachita	\$178	\$0.01	\$67,661	\$3.86	\$67,839	\$3.87
5	38	Plaquemines	\$45,511	\$9.03	\$223,755	\$44.38	\$269,266	\$53.40
5	39	Point Coupee	\$4,515	\$1.26	\$72,750	\$20.25	\$77,265	\$21.50
3	40	Rapides	\$6,158	\$0.26	\$362,719	\$15.16	\$368,877	\$15.42
1	41	Red River	\$10,611	\$5.17	\$14,551	\$7.09	\$25,162	\$12.27
1	42	Richland	\$31,398	\$7.64	\$56,486	\$13.75	\$87,884	\$21.39
1	43	Sabine	\$2,958	\$0.64	\$72,478	\$15.64	\$75,436	\$16.28
3	44	St. Bernard	\$28,771	\$3.13	\$193,054	\$21.03	\$221,825	\$24.16
5	45	St. Charles	\$125,002	\$12.50	\$404,113	\$40.42	\$529,115	\$52.92
1	46	St. Helena	\$7,972	\$5.08	\$22,625	\$14.43	\$30,597	\$19.51
5	47	St. James	\$1,536	\$0.36	\$98,567	\$22.86	\$100,103	\$23.22
4	48	St. John	\$78,982	\$11.46	\$133,729	\$19.41	\$212,711	\$30.88
1	49	St. Landry	\$129,734	\$7.72	\$193,783	\$11.53	\$323,517	\$19.26
1	50	St. Martin	\$8,740	\$0.98	\$247,140	\$27.68	\$255,880	\$28.66
4	51	St. Mary	\$37,130	\$3.23	\$258,856	\$22.49	\$295,986	\$25.71
2	52	St. Tammany	\$67,461	\$2.08	\$279,767	\$8.61	\$347,228	\$10.69
1	53	Tangipahoa	\$15,892	\$0.86	\$18,706	\$1.02	\$34,598	\$1.88
1	54	Tensas	\$1,487	\$1.10	\$22,781	\$16.81	\$24,268	\$17.91
3	55	Terrebonne	\$73,876	\$3.59	\$220,940	\$10.75	\$294,816	\$14.34
2	56	Union	\$1,002	\$0.25	\$47,759	\$12.02	\$48,761	\$12.27
4	57	Vermillion	\$6,677	\$0.69	\$113,733	\$11.79	\$120,410	\$12.48
1	58	Vernon	\$32,815	\$3.10	\$336,606	\$31.82	\$369,421	\$34.92
1	59	Washington	\$63,716	\$12.92	\$161,610	\$32.77	\$225,326	\$45.69
2	60	Webster	\$42,218	\$5.19	\$24,324	\$2.99	\$66,542	\$8.17
5	61	West Baton Rouge	\$21,444	\$5.34	\$26,590	\$6.62	\$48,034	\$11.96
1	62	West Carroll	\$2,386	\$0.86	\$28,174	\$10.15	\$30,560	\$11.01
5	63	West Feliciana	\$42,848	\$19.66	\$37,718	\$17.31	\$80,566	\$36.97
2	64	Winn	\$13,318	\$4.09	\$58,493	\$17.95	\$71,811	\$22.03
4	65	City of Monroe	\$3,703	\$0.34	\$264,800	\$24.63	\$268,503	\$24.97
2	66	City of Bogalusa	\$50,558	\$14.55	\$171,362	\$49.31	\$221,920	\$63.86
		STATE TOTAL	\$3,844,931	\$4.96	\$14,267,359	\$18.39	\$18,112,290	\$23.35
25		QUINTILE 1	\$472,736	\$3.08	\$2,782,946	\$18.12	\$3,255,682	\$21.20
16		QUINTILE 2	\$600,108	\$3.80	\$2,335,245	\$14.78	\$2,935,353	\$18.58
6		QUINTILE 3	\$466,965	\$2.45	\$3,498,875	\$18.36	\$3,965,840	\$20.81
9		QUINTILE 4	\$521,616	\$4.14	\$2,424,103	\$19.23	\$2,945,719	\$23.37
10		QUINTILE 5	\$1,783,506	\$12.08	\$3,226,190	\$21.84	\$5,009,696	\$33.92
66		STATE TOTAL	\$3,844,931	\$4.96	\$14,267,359	\$18.39	\$18,112,290	\$23.35

Object Series Code 500									
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FY 1996-97									
1997-98			BUSINESS SERVICES	OPERATION & TRANSPORTATION MAINTENANCE	SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$1,614	\$108,542	\$973,321	\$9,722	\$27,066	\$1,120,265	\$104.27
1	2	Allen	\$2,178	\$37,015	\$94,666	\$0	\$10,475	\$144,334	\$32.63
4	3	Ascension	\$41,711	\$517,201	\$1,137,935	\$3,668	\$9,338	\$1,709,853	\$117.27
1	4	Assumption	\$0	\$104,251	\$142,525	\$1,001	\$6,775	\$254,552	\$54.82
1	5	Avoyelles	\$2,196	\$154,845	\$316,469	\$0	\$12,484	\$485,994	\$64.75
2	6	Beauregard	\$5,922	\$131,755	\$362,735	\$10,031	\$7,507	\$517,950	\$80.95
4	7	Bienville	\$1,264	\$26,019	\$33,739	\$0	\$10,328	\$71,350	\$24.14
2	8	Bossier	\$32,519	\$76,832	\$164,451	\$39,363	\$13,562	\$326,727	\$14.01
3	9	Caddo	\$38,237	\$322,560	\$206,195	\$33,469	\$54,588	\$655,049	\$13.59
4	10	Calcasieu	\$31,695	\$637,623	\$95,408	\$18,735	\$29,882	\$813,343	\$24.08
1	11	Caldwell	\$0	\$34,356	\$24,805	\$0	\$9,275	\$68,436	\$34.30
5	12	Cameron	\$2,978	\$203,721	\$78,869	\$0	\$3,991	\$289,559	\$133.99
1	13	Catahoula	\$13,375	\$43,239	\$293,094	\$3,701	\$7,005	\$360,414	\$160.90
2	14	Claiborne	\$6,996	\$51,267	\$43,501	\$27	\$4,015	\$105,806	\$36.07
1	15	Concordia	\$2,446	\$53,903	\$22,194	\$6,119	\$3,147	\$87,809	\$20.47
4	16	DeSoto	\$20,168	\$176,144	\$734,985	\$3,185	\$9,028	\$943,510	\$179.37
5	17	East Baton Rouge	\$257,999	\$1,128,052	\$336,165	\$27,592	\$161,048	\$1,910,856	\$33.77
1	18	East Carroll	\$6,100	\$21,948	\$99,204	\$0	\$2,653	\$129,905	\$66.31
1	19	East Feliciana	\$4,922	\$48,641	\$320,367	\$314	\$3,618	\$377,862	\$129.85
1	20	Evangeline	\$1,285	\$115,605	\$737,985	\$638	\$10,018	\$865,531	\$125.69
1	21	Franklin	\$5,118	\$70,433	\$78,118	\$0	\$8,014	\$161,683	\$36.70
1	22	Grant	\$8,156	\$70,976	\$140,626	\$2,143	\$9,055	\$230,956	\$61.75
2	23	Iberia	\$50,771	\$329,752	\$2,248,277	\$4,333	\$27,143	\$2,660,276	\$173.55
5	24	Iberville	\$5,348	\$219,346	\$724,724	\$6,278	\$19,104	\$974,800	\$182.24
2	25	Jackson	\$1,166	\$66	\$17,646	\$0	\$2,008	\$20,886	\$7.19
5	26	Jefferson	\$196,304	\$1,686,852	\$1,268,699	\$43,266	\$45,337	\$3,240,458	\$59.50
2	27	Jefferson Davis	\$5,821	\$112,510	\$348,858	\$4,837	\$41,665	\$513,691	\$80.82
4	28	Lafayette	\$63,366	\$433,462	\$1,938,815	\$25,460	\$181,739	\$2,642,842	\$86.22
2	29	LaFourche	\$1,442	\$706,961	\$1,489,598	\$8,429	\$28,294	\$2,234,724	\$138.06
2	30	LaSalle	\$1,999	\$67,730	\$308,571	\$0	\$7,311	\$385,611	\$135.78
3	31	Lincoln	\$6,413	\$100,536	\$297,878	\$0	\$10,690	\$415,517	\$59.69
1	32	Livingston	\$62,412	\$203,120	\$1,640,068	\$6,187	\$39,736	\$1,951,523	\$105.81
1	33	Madison	\$16,791	\$29,459	\$36,975	\$0	\$6,566	\$89,791	\$27.76
2	34	Morehouse	\$15,664	\$77,539	\$93,805	\$9,079	\$20,377	\$216,464	\$38.08
2	35	Natchitoches	\$8,286	\$89,680	\$911,047	\$3,337	\$10,544	\$1,022,894	\$142.98
3	36	Orleans	\$6,812	\$1,810,235	\$7,269,832	\$29,527	\$278,206	\$9,394,612	\$114.95
2	37	Ouachita	\$27,740	\$295,611	\$173,534	\$3,148	\$103,760	\$603,793	\$34.42
5	38	Plaquemines	\$1,957	\$229,166	\$116,979	\$11,081	\$12,507	\$371,690	\$73.72
5	39	Point Coupee	\$20,718	\$116,463	\$598,157	\$0	\$10,006	\$745,344	\$207.44
3	40	Rapides	\$4,927	\$338,814	\$3,409,088	\$4,274	\$43,694	\$3,800,797	\$158.84
1	41	Red River	\$6,940	\$70,659	\$7,588	\$0	\$4,209	\$89,396	\$43.59
1	42	Richland	\$13,008	\$77,275	\$156,716	\$0	\$40,018	\$287,018	\$69.85
1	43	Sabine	\$14,622	\$72,921	\$598,815	\$2,161	\$5,372	\$693,891	\$149.74
3	44	St. Bernard	\$13,096	\$118,677	\$245,589	\$1,441	\$13,540	\$392,343	\$42.73
5	45	St. Charles	\$4,849	\$248,414	\$447,615	\$40,750	\$8,438	\$750,066	\$75.01
1	46	St. Helena	\$5,926	\$12,400	\$298,057	\$4,856	\$4,628	\$325,867	\$207.82
5	47	St. James	\$2,236	\$100,537	\$82,925	\$1,852	\$5,017	\$192,567	\$44.67
4	48	St. John	\$21,428	\$158,604	\$227,934	\$6,621	\$3,001	\$417,588	\$60.62
1	49	St. Landry	\$44,112	\$279,827	\$919,475	\$4,850	\$70,603	\$1,318,867	\$78.50
1	50	St. Martin	\$7,100	\$250,012	\$201,377	\$12,043	\$24,404	\$494,936	\$55.44
4	51	St. Mary	\$34,331	\$635,435	\$705,938	\$9,214	\$12,913	\$1,397,831	\$121.43
2	52	St. Tammany	\$10,189	\$930,674	\$3,824,524	\$11,935	\$37,358	\$4,814,680	\$148.26
1	53	Tangipahoa	\$6,705	\$574,740	\$1,835,092	\$17,218	\$26,233	\$2,459,988	\$133.76
1	54	Tensas	\$1,850	\$25,064	\$147,311	\$0	\$4,372	\$178,597	\$131.81
3	55	Terrebonne	\$2,867	\$540,611	\$256,137	\$2,760	\$97,775	\$900,150	\$43.79
2	56	Union	\$2,206	\$104,797	\$80,071	\$1,585	\$13,551	\$202,210	\$50.88
4	57	Vermillion	\$1,592	\$257,571	\$229,626	\$2,727	\$15,609	\$507,125	\$52.57
1	58	Vernon	\$51,077	\$70,817	\$1,057,204	\$0	\$24,326	\$1,203,424	\$113.75
1	59	Washington	\$2,424	\$59,310	\$830,508	\$0	\$15,280	\$907,522	\$184.01
2	60	Webster	\$742	\$151,038	\$84,052	\$0	\$10,425	\$246,257	\$30.25
5	61	West Baton Rouge	\$2,959	\$131,039	\$459,366	\$291	\$19,270	\$612,925	\$152.62
1	62	West Carroll	\$3,686	\$43,823	\$58,160	\$0	\$5,669	\$111,338	\$40.12
5	63	West Feliciana	\$9,288	\$50,048	\$277,861	\$42	\$5,410	\$342,649	\$157.25
2	64	Winn	\$9,454	\$52,861	\$384,719	\$0	\$7,225	\$454,259	\$139.39
4	65	City of Monroe	\$18,503	\$144,665	\$84,094	\$8,754	\$9,406	\$265,422	\$24.68
2	66	City of Bogalusa	\$13,591	\$2,054	\$0	\$0	\$4,706	\$20,351	\$5.86
		STATE TOTAL	\$1,289,597	\$16,146,103	\$42,830,662	\$448,044	\$1,790,317	\$62,504,723	\$80.57
25		QUINTILE 1	\$284,043	\$2,633,181	\$11,030,720	\$70,953	\$381,001	\$14,399,898	\$93.78
16		QUINTILE 2	\$194,508	\$3,181,127	\$10,535,389	\$96,104	\$339,451	\$14,346,579	\$90.82
6		QUINTILE 3	\$72,352	\$3,231,433	\$11,684,719	\$71,471	\$498,493	\$15,558,468	\$81.64
9		QUINTILE 4	\$234,058	\$2,986,724	\$5,188,474	\$78,364	\$281,244	\$8,768,864	\$69.58
10		QUINTILE 5	\$504,636	\$4,113,638	\$4,391,360	\$131,152	\$290,128	\$9,430,914	\$63.85
66		STATE TOTAL	\$1,289,597	\$16,146,103	\$42,830,662	\$448,044	\$1,790,317	\$62,504,723	\$80.57

Object Series Code 500 TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FY 1996-97				
1997-98			TOTAL OTHER PUR. SVC.	TOTAL OTHER PUR. SVC.
Quintile	LEA	SCHOOL DISTRICT	INST./ADMN/OPER.	PER PUPIL
1	1	Acadia	\$1,492,659	\$138.93
1	2	Allen	\$334,661	\$75.65
4	3	Ascension	\$2,515,095	\$172.49
1	4	Assumption	\$807,882	\$174.00
1	5	Avoyelles	\$830,929	\$110.70
2	6	Beauregard	\$712,202	\$111.32
4	7	Bienville	\$229,305	\$77.57
2	8	Bossier	\$1,137,197	\$48.75
3	9	Caddo	\$2,250,899	\$46.69
4	10	Calcasieu	\$2,020,484	\$59.82
1	11	Caldwell	\$158,245	\$79.32
5	12	Cameron	\$488,921	\$226.25
1	13	Catahoula	\$455,330	\$203.27
2	14	Claiborne	\$205,790	\$70.16
1	15	Concordia	\$265,894	\$61.98
4	16	DeSoto	\$1,151,515	\$218.92
5	17	East Baton Rouge	\$4,748,204	\$83.90
1	18	East Carroll	\$247,402	\$126.29
1	19	East Feliciana	\$486,790	\$167.28
1	20	Evangeline	\$1,152,339	\$167.35
1	21	Franklin	\$289,626	\$65.75
1	22	Grant	\$321,397	\$85.94
2	23	Iberia	\$3,276,580	\$213.75
5	24	Iberville	\$1,263,464	\$236.21
2	25	Jackson	\$188,295	\$64.84
5	26	Jefferson	\$5,008,827	\$91.97
2	27	Jefferson Davis	\$1,047,425	\$164.79
4	28	Lafayette	\$3,444,252	\$112.36
2	29	LaFourche	\$3,237,168	\$199.99
2	30	LaSalle	\$471,000	\$165.85
3	31	Lincoln	\$593,939	\$85.32
1	32	Livingston	\$2,278,517	\$123.54
1	33	Madison	\$238,492	\$73.75
2	34	Morehouse	\$499,686	\$87.91
2	35	Natchitoches	\$1,366,993	\$191.08
3	36	Orleans	\$11,713,895	\$143.33
2	37	Ouachita	\$898,920	\$51.25
5	38	Plaquemines	\$695,736	\$137.99
5	39	Point Coupee	\$907,722	\$252.64
3	40	Rapides	\$4,408,830	\$184.25
1	41	Red River	\$151,643	\$73.94
1	42	Richland	\$468,833	\$114.10
1	43	Sabine	\$852,308	\$183.92
3	44	St. Bernard	\$664,394	\$72.36
5	45	St. Charles	\$1,520,873	\$152.10
1	46	St. Helena	\$381,906	\$243.56
5	47	St. James	\$359,968	\$83.50
4	48	St. John	\$713,214	\$103.53
1	49	St. Landry	\$2,091,529	\$124.50
1	50	St. Martin	\$1,094,931	\$122.65
4	51	St. Mary	\$1,798,212	\$156.22
2	52	St. Tammany	\$5,549,285	\$170.88
1	53	Tangipahoa	\$2,642,561	\$143.69
1	54	Tensas	\$255,955	\$188.90
3	55	Terrebonne	\$1,341,997	\$65.28
2	56	Union	\$300,864	\$75.71
4	57	Vermillion	\$1,312,974	\$136.10
1	58	Vernon	\$1,805,401	\$170.64
1	59	Washington	\$1,234,892	\$250.38
2	60	Webster	\$425,029	\$52.21
5	61	West Baton Rouge	\$707,347	\$176.13
1	62	West Carroll	\$189,033	\$68.12
5	63	West Feliciana	\$488,130	\$224.02
2	64	Winn	\$573,447	\$175.96
4	65	City of Monroe	\$630,779	\$58.66
2	66	City of Bogalusa	\$286,427	\$82.43
STATE TOTAL			\$91,684,439	\$118.18
25		QUINTILE 1	\$20,529,155	\$133.70
16		QUINTILE 2	\$20,176,308	\$127.72
6		QUINTILE 3	\$20,973,954	\$110.06
9		QUINTILE 4	\$13,815,830	\$109.63
10		QUINTILE 5	\$16,189,192	\$109.61
66		STATE TOTAL	\$91,684,439	\$118.18

Object Series Code 600									
TOTAL FUND EXPENDITURES SUPPLIES FY 1996-97									
1997-98			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,744	\$673,361	\$19,406	\$55,228	\$3,644	\$175,180	926,819
1	2	Allen	4,424	\$162,378	\$22,201	\$38,849	\$76,289	\$61,071	\$360,788
4	3	Ascension	14,581	\$1,492,150	\$199,405	\$54,100	\$3,134	\$95,022	\$1,843,811
1	4	Assumption	4,643	\$549,231	\$107,364	\$24,315	\$116,834	\$139,382	\$937,126
1	5	Avoyelles	7,506	\$453,065	\$212,449	\$34,656	\$63,073	\$332,747	\$1,095,990
2	6	Beauregard	6,398	\$459,067	\$84,143	\$106,283	\$38,934	\$84,447	\$772,874
4	7	Bienville	2,956	\$321,637	\$41,925	\$14,271	\$263	\$38,379	\$416,475
2	8	Bossier	23,325	\$1,198,036	\$178,572	\$89,055	\$222,527	\$219,111	\$1,907,301
3	9	Caddo	48,214	\$2,945,457	\$269,189	\$315,054	\$605,422	\$1,195,702	\$5,330,824
4	10	Calcasieu	33,777	\$3,296,722	\$142,734	\$291,281	\$10,365	\$292,392	\$4,033,494
1	11	Caldwell	1,995	\$144,246	\$79,874	\$1,182	\$124,997	\$128,167	\$478,466
5	12	Cameron	2,161	\$97,992	\$39,267	\$23,928	\$634	\$12,391	\$174,212
1	13	Catahoula	2,240	\$176,495	\$25,959	\$33,995	\$4,022	\$69,187	\$309,658
2	14	Claiborne	2,933	\$146,134	\$171,741	\$23,948	\$6,292	\$38,133	\$286,248
1	15	Concordia	4,290	\$570,916	\$46,968	\$5,920	\$130,027	\$806	\$754,637
4	16	DeSoto	5,260	\$660,178	\$88,378	\$16,746	\$104,367	\$69,372	\$939,041
5	17	East Baton Rouge	56,591	\$4,258,882	\$643,627	\$307,476	\$627,794	\$1,664,557	\$7,502,336
1	18	East Carroll	1,959	\$199,022	\$6,328	\$46,165	\$958	\$98,513	\$350,986
1	19	East Feliciana	2,910	\$165,350	\$44,673	\$16,271	\$1,950	\$86,131	\$314,275
1	20	Evangeline	6,886	\$471,297	\$60,247	\$56,917	\$48,633	\$130,535	\$767,629
1	21	Franklin	4,405	\$310,954	\$47,113	\$46,403	\$33,207	\$113,921	\$551,598
1	22	Grant	3,740	\$186,450	\$76,987	\$20,796	\$15,602	\$49,784	\$349,619
2	23	Iberia	15,329	\$1,286,615	\$134,789	\$65,083	\$23,933	\$260,576	\$1,770,996
5	24	Iberville	5,349	\$497,527	\$52,726	\$39,784	\$20,861	\$7,354	\$618,252
2	25	Jackson	2,904	\$257,144	\$36,564	\$70,947	\$9,342	\$145,642	\$519,639
5	26	Jefferson	54,460	\$7,391,752	\$870,382	\$119,954	\$12,977	\$1,176,866	\$9,571,931
2	27	Jefferson Davis	6,356	\$663,525	\$121,481	\$48,703	\$12,117	\$58,711	\$904,537
4	28	Lafayette	30,653	\$2,691,436	\$328,034	\$62,855	\$205,817	\$526,023	\$3,814,165
2	29	LaFourche	16,187	\$1,431,374	\$297,823	\$115,917	\$54,644	\$329,285	\$2,229,043
2	30	LaSalle	2,840	\$127,833	\$26,185	\$6,083	\$712	\$70,002	\$230,815
3	31	Lincoln	6,961	\$512,597	\$76,878	\$36,195	\$43,030	\$40,342	\$709,046
1	32	Livingston	18,444	\$1,812,212	\$120,882	\$33,525	\$57,558	\$110,773	\$2,134,950
1	33	Madison	3,234	\$250,131	\$61,694	\$21,328	\$23,052	\$90,533	\$446,738
2	34	Morehouse	5,684	\$378,187	\$112,935	\$37,426	\$17,683	\$246,150	\$792,381
2	35	Natchitoches	7,154	\$642,243	\$88,701	\$23,433	\$105,955	\$131,924	\$992,256
3	36	Orleans	81,729	\$5,846,364	\$1,183,770	\$77,205	\$0	\$2,665,670	\$9,773,009
2	37	Ouachita	17,541	\$1,194,693	\$182,110	\$51,513	\$161,220	\$406,121	\$1,995,657
5	38	Plaquemines	5,042	\$636,065	\$53,168	\$12,663	\$8,589	\$106,079	\$816,564
5	39	Point Coupee	3,593	\$293,624	\$22,141	\$7,938	\$36,714	\$86,885	\$447,302
3	40	Rapides	23,929	\$1,281,935	\$202,519	\$59,467	\$606,731	\$808,494	\$2,959,146
1	41	Red River	2,051	\$112,225	\$27,112	\$5,784	\$33,902	\$67,878	\$246,901
1	42	Richland	4,109	\$308,255	\$78,192	\$27,556	\$21,710	\$178,746	\$614,459
1	43	Sabine	4,634	\$324,187	\$83,428	\$19,762	\$60,310	\$96,142	\$583,829
3	44	St. Bernard	9,182	\$982,424	\$114,412	\$32,303	\$195,752	\$117,712	\$1,442,603
5	45	St. Charles	9,999	\$1,289,777	\$244,517	\$80,412	\$175,702	\$70,187	\$1,860,595
1	46	St. Helena	1,568	\$95,259	\$22,602	\$2,458	\$5,172	\$26,950	\$152,441
5	47	St. James	4,311	\$483,605	\$36,107	\$9,878	\$119	\$74,728	\$604,437
4	48	St. John	6,889	\$609,496	\$212,972	\$24,080	\$122,848	\$307,844	\$1,277,240
1	49	St. Landry	16,800	\$923,510	\$170,994	\$82,638	\$5,499	\$0	\$1,182,641
1	50	St. Martin	8,927	\$1,072,395	\$38,387	\$90,338	\$97,716	\$171,282	\$1,470,118
4	51	St. Mary	11,511	\$1,236,868	\$170,286	\$76,611	\$11,442	\$107,859	\$1,603,066
2	52	St. Tammany	32,475	\$2,044,945	\$207,167	\$66,243	\$156,992	\$284,663	\$2,760,010
1	53	Tangipahoa	18,391	\$1,707,211	\$327,593	\$51,235	\$58,436	\$0	\$2,144,475
1	54	Tensas	1,355	\$63,482	\$80,741	\$16,420	\$6,717	\$87,570	\$254,930
3	55	Terrebonne	20,557	\$1,658,472	\$256,895	\$189,876	\$57,553	\$230,029	\$2,392,825
2	56	Union	3,974	\$164,888	\$43,644	\$55,491	\$35,633	\$64,752	\$364,408
4	57	Vermillion	9,647	\$664,085	\$201,285	\$41,046	\$28,198	\$331,814	\$1,266,428
1	58	Vernon	10,580	\$864,737	\$258,517	\$29,068	\$129,172	\$224,807	\$1,506,301
1	59	Washington	4,932	\$378,885	\$111,354	\$21,553	\$0	\$59,634	\$571,426
2	60	Webster	8,141	\$514,447	\$137,825	\$25,716	\$26,443	\$180,840	\$885,271
5	61	West Baton Rouge	4,016	\$293,820	\$57,500	\$35,707	\$0	\$32,373	\$419,400
1	62	West Carroll	2,775	\$126,587	\$36,375	\$34,109	\$7,620	\$24,091	\$228,782
5	63	West Feliciana	2,179	\$130,542	\$26,814	\$5,368	\$49,385	\$27,506	\$239,615
2	64	Winn	3,259	\$253,224	\$72,757	\$18,872	\$35,953	\$57,942	\$438,748
4	65	City of Monroe	10,753	\$851,575	\$182,165	\$31,681	\$83,481	\$179,042	\$1,327,944
2	66	City of Bogalusa	3,475	\$278,825	\$77,237	\$28,031	\$23,468	\$60,364	\$467,925
		STATE TOTAL	775,817	\$63,568,003	\$9,758,110	\$3,615,094	\$5,069,130	\$15,427,115	97,437,452
25		QUINTILE 1	153,542	\$12,101,841	\$2,167,340	\$816,471	\$1,126,100	\$2,523,830	\$18,735,582
16		QUINTILE 2	157,975	\$11,041,180	\$1,873,674	\$832,744	\$931,848	\$2,638,663	\$17,318,109
6		QUINTILE 3	190,572	\$13,227,249	\$2,103,663	\$710,100	\$1,508,492	\$5,057,949	\$22,607,453
9		QUINTILE 4	126,027	\$11,824,147	\$1,567,184	\$612,671	\$569,915	\$1,947,747	\$16,521,664
10		QUINTILE 5	147,701	\$15,373,586	\$2,046,249	\$643,108	\$932,775	\$3,258,926	\$22,254,644
66		STATE TOTAL	775,817	\$63,568,003	\$9,758,110	\$3,615,094	\$5,069,130	\$15,427,115	\$97,437,452

Object Series Code 600										
TOTAL FUND EXPENDITURES SUPPLIES FY 1996-97										
1997-98		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL	
					1221	1222				
1	1	Acadia	926,819	\$86.26	\$41,031	\$3.82	\$86,600	\$8.06	\$1,054,450	\$98.14
1	2	Allen	\$360,788	\$81.55	\$9,940	\$2.25	\$24,465	\$5.53	\$395,193	\$89.33
4	3	Ascension	\$1,843,811	\$126.45	\$101,449	\$6.96	\$224,963	\$15.43	\$2,170,223	\$148.84
1	4	Assumption	\$937,126	\$201.84	\$10,482	\$2.26	\$0	\$0.00	\$947,608	\$204.09
1	5	Avoyelles	\$1,095,990	\$146.02	\$8,137	\$1.08	\$31,603	\$4.21	\$1,135,730	\$151.31
2	6	Beauregard	\$772,874	\$120.80	\$32,179	\$5.03	\$82,773	\$12.94	\$887,826	\$138.77
4	7	Bienville	\$416,475	\$140.89	\$16,537	\$5.59	\$8,424	\$2.85	\$441,436	\$149.34
2	8	Bossier	\$1,907,301	\$81.77	\$19,691	\$0.84	\$275,875	\$11.83	\$2,202,867	\$94.44
3	9	Caddo	\$5,330,824	\$110.57	\$99,135	\$2.06	\$708,178	\$14.69	\$6,138,137	\$127.31
4	10	Calcasieu	\$4,033,494	\$119.42	\$235,201	\$6.96	\$553,922	\$16.40	\$4,822,617	\$142.78
1	11	Caldwell	\$478,466	\$239.83	\$13,642	\$6.84	\$3,465	\$1.74	\$495,573	\$248.41
5	12	Cameron	\$174,212	\$80.62	\$9,511	\$4.40	\$30,723	\$14.22	\$214,446	\$99.23
1	13	Catahoula	\$309,658	\$138.24	\$7,178	\$3.20	\$38,159	\$17.04	\$354,995	\$158.48
2	14	Claiborne	\$286,248	\$97.60	\$8,715	\$2.97	\$33,903	\$11.56	\$328,866	\$112.13
1	15	Concordia	\$754,637	\$175.91	\$14,057	\$3.28	\$52,846	\$12.32	\$821,540	\$191.50
4	16	DeSoto	\$939,041	\$178.52	\$53,616	\$10.19	\$125,765	\$23.91	\$1,118,422	\$212.63
5	17	East Baton Rouge	\$7,502,336	\$132.57	\$68,921	\$1.22	\$562,054	\$9.93	\$8,133,311	\$143.72
1	18	East Carroll	\$350,986	\$179.17	\$1,607	\$0.82	\$14,860	\$7.59	\$367,453	\$187.57
1	19	East Feliciana	\$314,275	\$108.00	\$5,951	\$2.05	\$22,642	\$7.78	\$342,868	\$117.82
1	20	Evangeline	\$767,629	\$111.48	\$1,055	\$0.15	\$37,050	\$5.38	\$805,734	\$117.01
1	21	Franklin	\$551,598	\$125.22	\$24,132	\$5.48	\$147,978	\$33.59	\$723,708	\$164.29
1	22	Grant	\$349,619	\$93.48	\$14,117	\$3.77	\$105,776	\$28.28	\$469,512	\$125.54
2	23	Iberia	\$1,770,996	\$115.53	\$17,926	\$1.17	\$131,195	\$8.56	\$1,920,117	\$125.26
5	24	Iberville	\$618,252	\$115.58	\$4,603	\$0.86	\$85,887	\$16.06	\$708,742	\$132.50
2	25	Jackson	\$519,639	\$178.94	\$18,192	\$6.26	\$8,730	\$3.01	\$546,561	\$188.21
5	26	Jefferson	\$9,571,931	\$175.76	\$128,806	\$2.37	\$459,783	\$8.44	\$10,160,520	\$186.57
2	27	Jefferson Davis	\$904,537	\$142.31	\$5,273	\$0.83	\$62,124	\$9.77	\$971,934	\$152.92
4	28	Lafayette	\$3,814,165	\$124.43	\$228,307	\$7.45	\$329,439	\$10.75	\$4,371,911	\$142.63
2	29	LaFourche	\$2,229,043	\$137.71	\$24,039	\$1.49	\$185,421	\$11.45	\$2,438,503	\$150.65
2	30	LaSalle	\$230,815	\$81.27	\$1,294	\$0.46	\$16,394	\$5.77	\$248,503	\$87.50
3	31	Lincoln	\$709,046	\$101.86	\$22,940	\$3.30	\$87,344	\$12.55	\$819,330	\$117.70
1	32	Livingston	\$2,134,950	\$115.75	\$40,664	\$2.20	\$129,666	\$7.03	\$2,305,280	\$124.99
1	33	Madison	\$446,738	\$138.14	\$34,368	\$10.63	\$45,741	\$14.14	\$526,847	\$162.91
2	34	Morehouse	\$792,381	\$139.41	\$34,428	\$6.06	\$48,512	\$8.53	\$875,321	\$154.00
2	35	Natchitoches	\$992,256	\$138.70	\$47,187	\$6.60	\$139,076	\$19.44	\$1,178,519	\$164.74
3	36	Orleans	\$9,773,009	\$119.58	\$669,464	\$8.19	\$159,766	\$1.95	\$10,602,239	\$129.72
2	37	Ouachita	\$1,995,657	\$113.77	\$92,789	\$5.29	\$117,233	\$6.68	\$2,205,679	\$125.74
5	38	Plaquemines	\$816,564	\$161.95	\$10,909	\$2.16	\$43,369	\$8.60	\$870,842	\$172.72
5	39	Point Coupee	\$447,302	\$124.49	\$4,134	\$1.15	\$49,185	\$13.69	\$500,621	\$139.33
3	40	Rapides	\$2,959,146	\$123.66	\$37,011	\$1.55	\$127,674	\$5.34	\$3,123,831	\$130.55
1	41	Red River	\$246,901	\$120.38	\$9,321	\$4.54	\$26,856	\$13.09	\$283,078	\$138.02
1	42	Richland	\$614,459	\$149.54	\$12,095	\$2.94	\$24,530	\$5.97	\$651,084	\$158.45
1	43	Sabine	\$583,829	\$125.99	\$16,091	\$3.47	\$98,967	\$21.36	\$698,887	\$150.82
3	44	St. Bernard	\$1,442,603	\$157.11	\$60,041	\$6.54	\$234,738	\$25.57	\$1,737,382	\$189.22
5	45	St. Charles	\$1,860,595	\$186.08	\$30,705	\$3.07	\$584,806	\$58.49	\$2,476,106	\$247.64
1	46	St. Helena	\$152,441	\$97.22	\$2,588	\$1.65	\$20,949	\$13.36	\$175,978	\$112.23
5	47	St. James	\$604,437	\$140.21	\$16,453	\$3.82	\$38,201	\$8.86	\$659,091	\$152.89
4	48	St. John	\$1,277,240	\$185.40	\$17,551	\$2.55	\$46,868	\$6.80	\$1,341,659	\$194.75
1	49	St. Landry	\$1,182,641	\$70.40	\$2,459	\$0.15	\$164,886	\$9.81	\$1,349,986	\$80.36
1	50	St. Martin	\$1,470,118	\$164.68	\$279,973	\$31.36	\$38,387	\$4.30	\$1,788,478	\$200.34
4	51	St. Mary	\$1,603,066	\$139.26	\$67,627	\$5.87	\$215,366	\$18.71	\$1,886,059	\$163.85
2	52	St. Tammany	\$2,760,010	\$84.99	\$108,363	\$3.34	\$292,014	\$8.99	\$3,160,387	\$97.32
1	53	Tangipahoa	\$2,144,475	\$116.60	\$4,112	\$0.22	\$181,253	\$9.86	\$2,329,840	\$126.68
1	54	Tensas	\$254,930	\$188.14	\$1,421	\$1.05	\$14,821	\$10.94	\$271,172	\$200.13
3	55	Terrebonne	\$2,392,825	\$116.40	\$44,123	\$2.15	\$261,531	\$12.72	\$2,698,479	\$131.27
2	56	Union	\$364,408	\$91.70	\$21,335	\$5.37	\$86,351	\$21.73	\$472,094	\$118.80
4	57	Vermillion	\$1,266,428	\$131.28	\$59,413	\$6.16	\$121,246	\$12.57	\$1,447,087	\$150.00
1	58	Vernon	\$1,506,301	\$142.37	\$26,313	\$2.49	\$24,566	\$2.32	\$1,557,180	\$147.18
1	59	Washington	\$571,426	\$115.86	\$1,319	\$0.27	\$2,182	\$0.44	\$574,927	\$116.57
2	60	Webster	\$885,271	\$108.74	\$10,900	\$1.34	\$56,583	\$6.95	\$952,754	\$117.03
5	61	West Baton Rouge	\$419,400	\$104.43	\$5,380	\$1.34	\$43,295	\$10.78	\$468,075	\$116.55
1	62	West Carroll	\$228,782	\$82.44	\$10,338	\$3.73	\$7,337	\$2.64	\$246,457	\$88.81
5	63	West Feliciana	\$239,615	\$109.97	\$25,606	\$11.75	\$39,507	\$18.13	\$304,728	\$139.85
2	64	Winn	\$438,748	\$134.63	\$11,531	\$3.54	\$39,352	\$12.07	\$489,631	\$150.24
4	65	City of Monroe	\$1,327,944	\$123.50	\$26,083	\$2.43	\$23,668	\$2.20	\$1,377,695	\$128.12
2	66	City of Bogalusa	\$467,925	\$134.65	\$13,207	\$3.80	\$47,945	\$13.80	\$529,077	\$152.25
		STATE TOTAL	\$97,437,452	\$125.59	\$3,102,966	\$4.00	\$8,134,768	\$10.49	\$108,675,186	\$140.08
25		QUINTILE 1	\$18,735,582	\$122.02	\$592,391	\$3.86	\$1,345,585	\$8.76	\$20,673,558	\$134.64
16		QUINTILE 2	\$17,318,109	\$109.63	\$467,049	\$2.96	\$1,623,481	\$10.28	\$19,408,639	\$122.86
6		QUINTILE 3	\$22,607,453	\$118.63	\$932,714	\$4.89	\$1,579,231	\$8.29	\$25,119,398	\$131.81
9		QUINTILE 4	\$16,521,664	\$131.10	\$805,784	\$6.39	\$1,649,661	\$13.09	\$18,977,109	\$150.58
10		QUINTILE 5	\$22,254,644	\$150.67	\$305,028	\$2.07	\$1,936,810	\$13.11	\$24,496,482	\$165.85
66		STATE TOTAL	\$97,437,452	\$125.59	\$3,102,966	\$4.00	\$8,134,768	\$10.49	\$108,675,186	\$140.08

Object Series Code 600								
TOTAL FUND EXPENDITURES SUPPLIES FY 1996-97								
1997-98		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administraion	ADMINISTRATION	Administration	ADMINISTRATION	Administration
		1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$10,965	\$1.02	\$83,789	\$7.80	\$94,754	\$8.82
1	2	Allen	\$84,072	\$19.00	\$1,408	\$0.32	\$85,480	\$19.32
4	3	Ascension	\$103,867	\$7.12	\$9,746	\$0.67	\$113,613	\$7.79
1	4	Assumption	\$0	\$0.00	\$41,021	\$8.84	\$41,021	\$8.84
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.60	\$12,000	\$1.60
2	6	Beauregard	\$14,431	\$2.26	\$5,492	\$0.86	\$19,923	\$3.11
4	7	Bienville	\$0	\$0.00	\$48,058	\$16.26	\$48,058	\$16.26
2	8	Bossier	\$196,557	\$8.43	\$0	\$0.00	\$196,557	\$8.43
3	9	Caddo	\$0	\$0.00	\$19,148	\$0.40	\$19,148	\$0.40
4	10	Calcasieu	\$165,308	\$4.89	\$39,561	\$1.17	\$204,869	\$6.07
1	11	Caldwell	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	12	Cameron	\$684	\$0.32	\$14,166	\$6.56	\$14,850	\$6.87
1	13	Catahoula	\$47	\$0.02	\$2,602	\$1.16	\$2,649	\$1.18
2	14	Claiborne	\$21,671	\$7.39	\$5,223	\$1.78	\$26,894	\$9.17
1	15	Concordia	\$29	\$0.01	\$31,967	\$7.45	\$31,996	\$7.46
4	16	DeSoto	\$28,531	\$5.42	\$4,803	\$0.91	\$33,334	\$6.34
5	17	East Baton Rouge	\$97,150	\$1.72	\$30,084	\$0.53	\$127,234	\$2.25
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$1,017	\$0.35	\$1,683	\$0.58	\$2,700	\$0.93
1	20	Evangeline	\$11,526	\$1.67	\$25,514	\$3.71	\$37,040	\$5.38
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0	\$0.00	\$24,104	\$6.44	\$24,104	\$6.44
2	23	Iberia	\$4,374	\$0.29	\$14,821	\$0.97	\$19,195	\$1.25
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	25	Jackson	\$54,774	\$18.86	\$1,174	\$0.40	\$55,948	\$19.27
5	26	Jefferson	\$58,134	\$1.07	\$20,560	\$0.38	\$78,694	\$1.44
2	27	Jefferson Davis	\$5,642	\$0.89	\$29,556	\$4.65	\$35,198	\$5.54
4	28	Lafayette	\$7,944	\$0.26	\$16,171	\$0.53	\$24,115	\$0.79
2	29	LaFourche	\$47,615	\$2.94	\$462	\$0.03	\$48,077	\$2.97
2	30	LaSalle	\$0	\$0.00	\$3,629	\$1.28	\$3,629	\$1.28
3	31	Lincoln	\$35,677	\$5.13	\$0	\$0.00	\$35,677	\$5.13
1	32	Livingston	\$0	\$0.00	\$6,552	\$0.36	\$6,552	\$0.36
1	33	Madison	\$482	\$0.15	\$1,742	\$0.54	\$2,224	\$0.69
2	34	Morehouse	\$0	\$0.00	\$5,033	\$0.89	\$5,033	\$0.89
2	35	Natchitoches	\$14,880	\$2.08	\$633	\$0.09	\$15,513	\$2.17
3	36	Orleans	\$0	\$0.00	\$196,986	\$2.41	\$196,986	\$2.41
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$0	\$0.00	\$14,569	\$2.89	\$14,569	\$2.89
5	39	Point Coupee	\$0	\$0.00	\$4,115	\$1.15	\$4,115	\$1.15
3	40	Rapides	\$0	\$0.00	\$113,988	\$4.76	\$113,988	\$4.76
1	41	Red River	\$15,564	\$7.59	\$2,942	\$1.43	\$18,506	\$9.02
1	42	Richland	\$8,358	\$2.03	\$0	\$0.00	\$8,358	\$2.03
1	43	Sabine	\$16,060	\$3.47	\$7,206	\$1.56	\$23,266	\$5.02
3	44	St. Bernard	\$0	\$0.00	\$11,992	\$1.31	\$11,992	\$1.31
5	45	St. Charles	\$116,327	\$11.63	\$137,866	\$13.79	\$254,193	\$25.42
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$2,242	\$0.52	\$20,977	\$4.87	\$23,219	\$5.39
4	48	St. John	\$0	\$0.00	\$16,193	\$2.35	\$16,193	\$2.35
1	49	St. Landry	\$36,290	\$2.16	\$70,360	\$4.19	\$106,650	\$6.35
1	50	St. Martin	\$0	\$0.00	\$26,109	\$2.92	\$26,109	\$2.92
4	51	St. Mary	\$2,246	\$0.20	\$3,159	\$0.27	\$5,405	\$0.47
2	52	St. Tammany	\$158,455	\$4.88	\$139,983	\$4.31	\$298,438	\$9.19
1	53	Tangipahoa	\$9,666	\$0.53	\$9,714	\$0.53	\$19,380	\$1.05
1	54	Tensas	\$0	\$0.00	\$10,972	\$8.10	\$10,972	\$8.10
3	55	Terrebonne	\$609	\$0.03	\$2,692	\$0.13	\$3,301	\$0.16
2	56	Union	\$0	\$0.00	\$4,043	\$1.02	\$4,043	\$1.02
4	57	Vermillion	\$0	\$0.00	\$33,006	\$3.42	\$33,006	\$3.42
1	58	Vernon	\$15,249	\$1.44	\$3,992	\$0.38	\$19,241	\$1.82
1	59	Washington	\$12,482	\$2.53	\$39,129	\$7.93	\$51,611	\$10.46
2	60	Webster	\$4,838	\$0.59	\$9,257	\$1.14	\$14,095	\$1.73
5	61	West Baton Rouge	\$0	\$0.00	\$44,697	\$11.13	\$44,697	\$11.13
1	62	West Carroll	\$1,829	\$0.66	\$11,746	\$4.23	\$13,575	\$4.89
5	63	West Feliciana	\$0	\$0.00	\$16,792	\$7.71	\$16,792	\$7.71
2	64	Winn	\$9,814	\$3.01	\$1,930	\$0.59	\$11,744	\$3.60
4	65	City of Monroe	\$0	\$0.00	\$1,404	\$0.13	\$1,404	\$0.13
2	66	City of Bogalusa	\$6,428	\$1.85	\$0	\$0.00	\$6,428	\$1.85
		STATE TOTAL	\$1,381,834	\$1.78	\$1,456,521	\$1.88	\$2,838,355	\$3.66
25		QUINTILE 1	\$223,636	\$1.46	\$414,552	\$2.70	\$638,188	\$4.16
16		QUINTILE 2	\$539,479	\$3.41	\$221,236	\$1.40	\$760,715	\$4.82
6		QUINTILE 3	\$36,286	\$0.19	\$344,806	\$1.81	\$381,092	\$2.00
9		QUINTILE 4	\$307,896	\$2.44	\$172,101	\$1.37	\$479,997	\$3.81
10		QUINTILE 5	\$274,537	\$1.86	\$303,826	\$2.06	\$578,363	\$3.92
66		STATE TOTAL	\$1,381,834	\$1.78	\$1,456,521	\$1.88	\$2,838,355	\$3.66

Object Series Code 600									
TOTAL FUND EXPENDITURES SUPPLIES FY 1996-97									
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1	Acadia	\$11,448	\$766,503	\$0	\$33,441	\$1,905,832	\$2,717,224	\$252.91
1	2	Allen	\$0	\$490,847	\$5,127	\$0	\$678,696	\$1,174,670	\$265.52
4	3	Ascension	\$102,538	\$1,594,868	\$9,074	\$28,509	\$1,816,512	\$3,551,501	\$243.57
1	4	Assumption	\$0	\$582,185	\$44,444	\$13,114	\$832,181	\$1,471,924	\$317.02
1	5	Avoyelles	\$73,437	\$619,303	\$112,396	\$0	\$1,526,664	\$2,331,800	\$310.66
2	6	Beauregard	\$18,416	\$934,833	\$76,927	\$19,762	\$803,508	\$1,853,446	\$289.69
4	7	Bienville	\$0	\$529,835	\$62,771	\$0	\$636,251	\$1,228,857	\$415.72
2	8	Bossier	\$84,372	\$1,775,591	\$328,946	\$32,363	\$2,442,890	\$4,664,162	\$199.96
3	9	Caddo	\$48,317	\$5,851,566	\$1,488,220	\$78,694	\$6,981,080	\$14,447,877	\$299.66
4	10	Calcasieu	\$180,440	\$4,684,317	\$797,483	\$74,928	\$4,875,016	\$10,612,184	\$314.18
1	11	Caldwell	\$50,725	\$271,091	\$56,520	\$0	\$487,098	\$865,434	\$433.80
5	12	Cameron	\$15	\$406,459	\$58,322	\$0	\$292,523	\$757,319	\$350.45
1	13	Catahoula	\$14,332	\$250,378	\$0	\$3,387	\$482,677	\$750,774	\$335.17
2	14	Claiborne	\$3,209	\$379,757	\$59,533	\$0	\$699,202	\$1,141,701	\$389.26
1	15	Concordia	\$11,445	\$435,781	\$9,570	\$7,368	\$809,085	\$1,273,249	\$296.79
4	16	DeSoto	\$18,557	\$933,330	\$14,058	\$1,639	\$948,065	\$1,915,649	\$364.19
5	17	East Baton Rouge	\$113,421	\$5,775,087	\$1,152,079	\$121,778	\$8,001,494	\$15,163,859	\$267.96
1	18	East Carroll	\$0	\$288,741	\$17,799	\$9,462	\$458,073	\$774,075	\$395.14
1	19	East Feliciana	\$4,669	\$396,570	\$20,230	\$584	\$594,035	\$1,016,088	\$349.17
1	20	Evangeline	\$18,155	\$524,426	\$10,271	\$92	\$1,016,361	\$1,569,305	\$227.90
1	21	Franklin	\$40,575	\$588,946	\$27,018	\$0	\$973,300	\$1,629,839	\$370.00
1	22	Grant	\$8,734	\$430,452	\$231,896	\$0	\$640,989	\$1,312,071	\$350.82
2	23	Iberia	\$109,477	\$2,212,941	\$4,159	\$24,803	\$2,088,170	\$4,439,550	\$289.62
5	24	Iberville	\$101,515	\$1,007,314	\$22,589	\$0	\$1,117,004	\$2,248,422	\$240.34
2	25	Jackson	\$29,268	\$381,679	\$57,687	\$0	\$361,882	\$830,516	\$285.99
5	26	Jefferson	\$48,838	\$6,201,746	\$0	\$170,965	\$8,718,293	\$15,139,842	\$278.00
2	27	Jefferson Davis	\$8,858	\$799,066	\$43,038	\$0	\$994,914	\$1,845,876	\$290.41
4	28	Lafayette	\$60,343	\$2,784,430	\$176,531	\$29,770	\$4,237,774	\$7,288,848	\$237.79
2	29	LaFourche	\$113,825	\$1,464,474	\$63,056	\$194,777	\$2,750,917	\$4,587,049	\$283.38
2	30	LaSalle	\$4,749	\$394,011	\$22,659	\$0	\$538,608	\$960,027	\$338.04
3	31	Lincoln	\$28,547	\$729,475	\$118,139	\$0	\$1,059,920	\$1,936,081	\$278.13
1	32	Livingston	\$58,564	\$1,377,223	\$19,702	\$14,646	\$3,164,664	\$4,634,799	\$251.29
1	33	Madison	\$14,949	\$371,562	\$128,087	\$0	\$577,542	\$1,092,140	\$337.71
2	34	Morehouse	\$20,981	\$630,937	\$100,964	\$13,943	\$1,008,910	\$1,775,735	\$312.41
2	35	Natchitoches	\$19,554	\$898,193	\$5,452	\$52,505	\$1,226,495	\$2,202,199	\$307.83
3	36	Orleans	\$81,026	\$6,457,407	\$716,241	\$218,522	\$11,781,597	\$19,254,793	\$235.59
2	37	Ouachita	\$88,538	\$2,792,825	\$575,334	\$42,510	\$2,429,727	\$5,928,934	\$338.00
5	38	Plaquemines	\$30,679	\$735,799	\$182,837	\$21,109	\$846,205	\$1,816,629	\$360.30
5	39	Point Coupee	\$4,623	\$335,327	\$2,114	\$0	\$544,532	\$886,596	\$246.76
3	40	Rapides	\$0	\$3,903,146	\$0	\$32,092	\$4,945,250	\$8,880,488	\$371.12
1	41	Red River	\$9,540	\$247,683	\$119,537	\$6,886	\$425,755	\$809,401	\$394.64
1	42	Richland	\$35,743	\$620,710	\$82,238	\$1,337	\$826,242	\$1,566,270	\$381.18
1	43	Sabine	\$16,591	\$618,739	\$14,374	\$11,149	\$853,601	\$1,514,454	\$326.81
3	44	St. Bernard	\$11,513	\$1,041,825	\$205,473	\$12,823	\$1,244,815	\$2,516,449	\$274.06
5	45	St. Charles	\$6,511	\$1,636,730	\$217,766	\$16,218	\$1,177,262	\$3,054,487	\$305.48
1	46	St. Helena	\$6,440	\$151,883	\$487	\$742	\$259,490	\$419,042	\$267.25
5	47	St. James	\$11,160	\$818,438	\$131,712	\$14,887	\$675,886	\$1,652,083	\$383.23
4	48	St. John	\$44,128	\$1,222,934	\$240,682	\$17,731	\$887,173	\$2,412,648	\$350.22
1	49	St. Landry	\$26,894	\$1,213,941	\$74,165	\$26,794	\$2,731,315	\$4,073,109	\$242.45
1	50	St. Martin	\$130,749	\$742,792	\$195,566	\$24,911	\$1,307,819	\$2,401,837	\$269.05
4	51	St. Mary	\$42,933	\$1,828,028	\$22,107	\$36,174	\$1,993,538	\$3,922,780	\$340.79
2	52	St. Tammany	\$11,851	\$3,275,752	\$39,273	\$123,107	\$3,680,416	\$7,130,399	\$219.57
1	53	Tangipahoa	\$28,535	\$1,638,276	\$31,197	\$6,225	\$2,308,656	\$4,012,889	\$218.20
1	54	Tensas	\$0	\$199,907	\$4,753	\$1,993	\$311,856	\$518,509	\$382.66
3	55	Terrebonne	\$85,021	\$2,258,457	\$787,882	\$17,040	\$2,724,732	\$5,873,132	\$285.70
2	56	Union	\$19,992	\$329,012	\$107,762	\$22,022	\$677,460	\$1,156,248	\$290.95
4	57	Vermillion	\$49,402	\$1,084,391	\$249,577	\$31,760	\$1,511,757	\$2,926,887	\$303.40
1	58	Vernon	\$12,262	\$1,378,699	\$87,437	\$1,520	\$1,347,126	\$2,827,044	\$267.21
1	59	Washington	\$0	\$497,893	\$2,082	\$0	\$1,011,174	\$1,511,149	\$306.40
2	60	Webster	\$33,391	\$1,217,315	\$237,275	\$1,514	\$1,647,195	\$3,136,690	\$385.30
5	61	West Baton Rouge	\$0	\$539,026	\$3,330	\$619	\$716,677	\$1,259,652	\$313.66
1	62	West Carroll	\$16,086	\$228,383	\$45,323	\$0	\$577,314	\$867,106	\$312.47
5	63	West Feliciana	\$6,793	\$368,238	\$16,852	\$2,327	\$323,968	\$718,178	\$329.59
2	64	Winn	\$19,689	\$541,936	\$8,288	\$239	\$735,967	\$1,306,119	\$400.77
4	65	City of Monroe	\$38,648	\$1,146,674	\$176,243	\$14,749	\$2,228,995	\$3,605,309	\$335.28
2	66	City of Bogalusa	\$23,390	\$547,025	\$941	\$1,086	\$538,753	\$1,111,195	\$319.77
		STATE TOTAL	\$2,314,401	\$87,383,108	\$9,923,595	\$1,634,616	\$119,018,878	\$220,274,598	\$283.93
25		QUINTILE 1	\$589,873	\$14,932,914	\$1,340,219	\$163,651	\$26,107,545	\$43,134,202	\$280.93
16		QUINTILE 2	\$609,560	\$18,575,347	\$1,731,294	\$528,631	\$22,625,014	\$44,069,846	\$278.97
6		QUINTILE 3	\$254,424	\$20,241,876	\$3,315,955	\$359,171	\$28,737,394	\$52,908,820	\$277.63
9		QUINTILE 4	\$536,989	\$15,808,807	\$1,748,526	\$235,260	\$19,135,081	\$37,464,663	\$297.27
10		QUINTILE 5	\$323,555	\$17,824,164	\$1,787,601	\$347,903	\$22,413,844	\$42,697,067	\$289.08
66		STATE TOTAL	\$2,314,401	\$87,383,108	\$9,923,595	\$1,634,616	\$119,018,878	\$220,274,598	\$283.93

Object Series Code 600				
TOTAL FUND EXPENDITURES				
SUPPLIES 1996-97				
		TOTAL SUPPLIES		TOTAL SUPPLIES
		INST./ADMN/OPER.		PER PUPIL
1997-98				
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$3,866,428	\$359.87
1	2	Allen	\$1,655,343	\$374.17
4	3	Ascension	\$5,835,337	\$400.20
1	4	Assumption	\$2,460,553	\$529.95
1	5	Avoyelles	\$3,479,530	\$463.57
2	6	Beauregard	\$2,761,195	\$431.57
4	7	Bienville	\$1,718,351	\$581.31
2	8	Bossier	\$7,063,586	\$302.83
3	9	Caddo	\$20,605,162	\$427.37
4	10	Calcasieu	\$15,639,670	\$463.03
1	11	Caldwell	\$1,361,007	\$682.21
5	12	Cameron	\$986,615	\$456.55
1	13	Catahoula	\$1,108,418	\$494.83
2	14	Claiborne	\$1,497,461	\$510.56
1	15	Concordia	\$2,126,785	\$495.75
4	16	DeSoto	\$3,067,405	\$583.16
5	17	East Baton Rouge	\$23,424,404	\$413.92
1	18	East Carroll	\$1,141,528	\$582.71
1	19	East Feliciana	\$1,361,656	\$467.92
1	20	Evangeline	\$2,412,079	\$350.29
1	21	Franklin	\$2,353,547	\$534.29
1	22	Grant	\$1,805,687	\$482.80
2	23	Iberia	\$6,378,862	\$416.13
5	24	Iberville	\$2,957,164	\$552.84
2	25	Jackson	\$1,433,025	\$493.47
5	26	Jefferson	\$25,379,056	\$466.01
2	27	Jefferson Davis	\$2,853,008	\$448.87
4	28	Lafayette	\$11,684,874	\$381.20
2	29	LaFourche	\$7,073,629	\$436.99
2	30	LaSalle	\$1,212,159	\$426.82
3	31	Lincoln	\$2,791,088	\$400.96
1	32	Livingston	\$6,946,631	\$376.63
1	33	Madison	\$1,621,211	\$501.30
2	34	Morehouse	\$2,656,089	\$467.29
2	35	Natchitoches	\$3,396,231	\$474.73
3	36	Orleans	\$30,054,018	\$367.73
2	37	Ouachita	\$8,134,613	\$463.75
5	38	Plaquemines	\$2,702,040	\$535.91
5	39	Point Coupee	\$1,391,332	\$387.23
3	40	Rapides	\$12,118,307	\$506.43
1	41	Red River	\$1,110,985	\$541.68
1	42	Richland	\$2,225,712	\$541.67
1	43	Sabine	\$2,236,607	\$482.65
3	44	St. Bernard	\$4,265,823	\$464.59
5	45	St. Charles	\$5,784,786	\$578.54
1	46	St. Helena	\$595,020	\$379.48
5	47	St. James	\$2,334,393	\$541.50
4	48	St. John	\$3,770,500	\$547.32
1	49	St. Landry	\$5,529,745	\$329.15
1	50	St. Martin	\$4,216,424	\$472.32
4	51	St. Mary	\$5,814,244	\$505.10
2	52	St. Tammany	\$10,589,224	\$326.07
1	53	Tangipahoa	\$6,362,109	\$345.94
1	54	Tensas	\$800,653	\$590.89
3	55	Terrebonne	\$8,574,912	\$417.13
2	56	Union	\$1,632,385	\$410.77
4	57	Vermillion	\$4,406,980	\$456.82
1	58	Vernon	\$4,403,465	\$416.21
1	59	Washington	\$2,137,687	\$433.43
2	60	Webster	\$4,103,539	\$504.06
5	61	West Baton Rouge	\$1,772,424	\$441.34
1	62	West Carroll	\$1,127,138	\$406.18
5	63	West Feliciana	\$1,039,698	\$477.14
2	64	Winn	\$1,807,494	\$554.62
4	65	City of Monroe	\$4,984,408	\$463.54
2	66	City of Bogalusa	\$1,646,700	\$473.87
		STATE TOTAL	\$331,788,139	\$427.66
25		QUINTILE 1	\$64,445,948	\$419.73
16		QUINTILE 2	\$64,239,200	\$406.64
6		QUINTILE 3	\$78,409,310	\$411.44
9		QUINTILE 4	\$56,921,769	\$451.66
10		QUINTILE 5	\$67,771,912	\$458.85
66		STATE TOTAL	\$331,788,139	\$427.66

Object Series Code 700									
TOTAL FUND EXPENDITURS PROPERTY FY 1996-97									
1997-98		FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS	
		Membership	1211	1212	1213	1214	1217		
		Oct. 1 Adjusted							
1	1	Acadia	10,744	\$153,524	\$184,955	\$1,476	\$0	\$20,364	360,319
1	2	Allen	4,424	\$0	\$19,268	\$45,005	\$0	\$134,092	\$198,365
4	3	Ascension	14,581	\$403,778	\$97,409	\$180,328	\$0	\$562,366	\$1,243,881
1	4	Assumption	4,643	\$18,446	\$55,416	\$46,829	\$251,227	\$14,867	\$386,785
1	5	Avoyelles	7,506	\$26,474	\$38,958	\$78,134	\$0	\$94,279	\$237,845
2	6	Beauregard	6,398	\$327,601	\$53,176	\$67,512	\$0	\$216,071	\$664,360
4	7	Bienville	2,956	\$12,395	\$23,756	\$37,540	\$0	\$304,860	\$378,551
2	8	Bossier	23,325	\$16,645	\$140,497	\$61,588	\$459,837	\$191,553	\$870,120
3	9	Caddo	48,214	\$533,728	\$136,214	\$428,244	\$445,562	\$1,715,348	\$3,259,096
4	10	Calcasieu	33,777	\$1,676,976	\$83,019	\$297,415	\$28,890	\$1,052,441	\$3,138,741
1	11	Caldwell	1,995	\$10,340	\$16,678	\$0	\$0	\$21,342	\$48,360
5	12	Cameron	2,161	\$48,554	\$30,230	\$57,901	\$0	\$37,707	\$174,392
1	13	Catahoula	2,240	\$100,838	\$14,433	\$21,416	\$0	\$90,034	\$226,721
2	14	Claiborne	2,933	\$7,769	\$34,256	\$26,230	\$18,875	\$21,772	\$108,902
1	15	Concordia	4,290	\$153,785	\$38,673	\$40,210	\$126,393	\$0	\$359,061
4	16	DeSoto	5,260	\$118,654	\$32,452	\$49,827	\$2,900	\$191,921	\$395,754
5	17	East Baton Rouge	56,591	\$821,772	\$282,870	\$370,971	\$50,402	\$2,143,041	\$3,669,056
1	18	East Carroll	1,959	\$4,788	\$207	\$0	\$0	\$70,822	\$75,817
1	19	East Feliciana	2,910	\$116,810	\$25,800	\$47,825	\$0	\$215,920	\$406,355
1	20	Evangeline	6,886	\$63,427	\$76,166	\$73,915	\$19,404	\$221,191	\$454,103
1	21	Franklin	4,405	\$4,735	\$71,625	\$15,520	\$0	\$121,649	\$213,529
1	22	Grant	3,740	\$50,077	\$38,446	\$72,040	\$9,452	\$104,490	\$274,505
2	23	Iberia	15,329	\$355,766	\$52,632	\$140,372	\$0	\$475,628	\$1,024,398
5	24	Iberville	5,349	\$308,922	\$30,107	\$40,661	\$0	\$471,583	\$851,273
2	25	Jackson	2,904	\$522	\$27,933	\$0	\$0	\$267,412	\$295,867
5	26	Jefferson	54,460	\$1,025,663	\$546,780	\$236,444	\$0	\$1,771,613	\$3,580,500
2	27	Jefferson Davis	6,356	\$450,428	\$65,167	\$58,781	\$0	\$328,398	\$902,774
4	28	Lafayette	30,653	\$2,631,525	\$67,092	\$393,078	\$418,460	\$1,562,611	\$5,072,766
2	29	LaFourche	16,187	\$939,519	\$206,200	\$253,177	\$2,704	\$358,757	\$1,760,357
2	30	LaSalle	2,840	\$35,344	\$23,764	\$15,781	\$0	\$320,143	\$395,032
3	31	Lincoln	6,961	\$187,374	\$49,569	\$36,057	\$6,670	\$186,852	\$466,522
1	32	Livingston	18,444	\$670,367	\$188,317	\$48,090	\$186,566	\$544,361	\$1,637,701
1	33	Madison	3,234	\$10,002	\$47,577	\$3,598	\$28,195	\$203,171	\$292,543
2	34	Morehouse	5,684	\$69,336	\$66,543	\$4,636	\$3,294	\$173,187	\$316,996
2	35	Natchitoches	7,154	\$220,847	\$23,369	\$93,775	\$53,953	\$86,277	\$478,221
3	36	Orleans	81,729	\$610,366	\$573,010	\$34,375	\$0	\$3,700,342	\$4,918,093
2	37	Ouachita	17,541	\$587,189	\$89,349	\$137,822	\$312,815	\$284,257	\$1,411,432
5	38	Plaquemines	5,042	\$252,551	\$5,607	\$57,626	\$0	\$50,711	\$366,495
5	39	Point Coupee	3,593	\$274,996	\$1,207	\$55,765	\$139,152	\$168,797	\$639,917
3	40	Rapides	23,929	\$206,582	\$142,314	\$228,565	\$18,589	\$1,001,859	\$1,597,909
1	41	Red River	2,051	\$80,430	\$34,143	\$21,912	\$23,910	\$112,475	\$272,870
1	42	Richland	4,109	\$152,483	\$51,737	\$33,407	\$49,083	\$109,505	\$396,215
1	43	Sabine	4,634	\$156,457	\$29,221	\$44,390	\$19,807	\$185,393	\$435,268
3	44	St. Bernard	9,182	\$172,867	\$26,912	\$74,911	\$14,609	\$487,218	\$776,517
5	45	St. Charles	9,999	\$816,623	\$149,963	\$52,409	\$135,948	\$281,764	\$1,436,707
1	46	St. Helena	1,568	\$83,592	\$45,505	\$20,450	\$11,746	\$7,757	\$169,050
5	47	St. James	4,311	\$386,210	\$54,164	\$18,584	\$0	\$37,531	\$496,489
4	48	St. John	6,889	\$63,811	\$49,462	\$63,017	\$70,609	\$184,764	\$431,663
1	49	St. Landry	16,800	\$1,303,978	\$0	\$74,811	\$0	\$0	\$1,378,789
1	50	St. Martin	8,927	\$21,965	\$0	\$78,433	\$0	\$242,968	\$343,366
4	51	St. Mary	11,511	\$976,876	\$98,770	\$77,114	\$15,058	\$61,130	\$1,228,948
2	52	St. Tammany	32,475	\$421,293	\$87,303	\$161,692	\$166,402	\$665,170	\$1,501,860
1	53	Tangipahoa	18,391	\$1,493,930	\$134,383	\$222,540	\$0	\$0	\$1,850,853
1	54	Tensas	1,355	\$68,870	\$30,907	\$28,183	\$0	\$317,380	\$445,340
3	55	Terrebonne	20,557	\$79,260	\$49,433	\$103,159	\$43,242	\$383,359	\$658,453
2	56	Union	3,974	\$23,082	\$14,626	\$0	\$0	\$61,325	\$99,033
4	57	Vermillion	9,647	\$368,484	\$95,229	\$54,008	\$0	\$367,159	\$884,880
1	58	Vernon	10,580	\$337,195	\$100,472	\$67,786	\$0	\$109,722	\$615,175
1	59	Washington	4,932	\$222,812	\$20,260	\$38,834	\$0	\$424,801	\$706,707
2	60	Webster	8,141	\$34,026	\$15,586	\$83,113	\$0	\$171,055	\$303,780
5	61	West Baton Rouge	4,016	\$155,674	\$19,846	\$0	\$0	\$24,355	\$199,875
1	62	West Carroll	2,775	\$32,802	\$24,049	\$28,767	\$0	\$128,619	\$214,237
5	63	West Feliciana	2,179	\$14,155	\$19,833	\$20,262	\$79,502	\$12,648	\$146,400
2	64	Winn	3,259	\$38,283	\$57,326	\$41,747	\$59,967	\$44,394	\$241,717
4	65	City of Monroe	10,753	\$449,073	\$15,081	\$26,889	\$109,956	\$159,713	\$760,712
2	66	City of Bogalusa	3,475	\$36,578	\$14,752	\$20,821	\$23,013	\$18,185	\$113,349
		STATE TOTAL	775,817	\$21,499,224	\$4,940,004	\$5,315,768	\$3,406,192	\$24,100,479	\$59,261,667
25		QUINTILE 1	153,542	\$5,338,127	\$1,287,196	\$1,153,571	\$725,783	\$3,495,202	\$11,999,879
16		QUINTILE 2	157,975	\$3,564,228	\$972,479	\$1,167,047	\$1,100,860	\$3,683,584	\$10,488,198
6		QUINTILE 3	190,572	\$1,790,177	\$977,452	\$905,311	\$528,672	\$7,474,978	\$11,676,590
9		QUINTILE 4	126,027	\$6,701,572	\$562,270	\$1,179,216	\$645,873	\$4,446,965	\$13,535,896
10		QUINTILE 5	147,701	\$4,105,120	\$1,140,607	\$910,623	\$405,004	\$4,999,750	\$11,561,104
66		STATE TOTAL	775,817	\$21,499,224	\$4,940,004	\$5,315,768	\$3,406,192	\$24,100,479	\$59,261,667

Object Series Code 700										
TOTAL FUND EXPENDITURS PROPERTY FY 1996-97										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	360,319	\$33.54	\$0	\$0.00	\$81,215	\$7.56	\$441,534	\$41.10
1	2	Allen	\$198,365	\$44.84	\$0	\$0.00	\$0	\$0.00	\$198,365	\$44.84
4	3	Ascension	\$1,243,881	\$85.31	\$8,170	\$0.56	\$100,532	\$6.89	\$1,352,583	\$92.76
1	4	Assumption	\$386,785	\$83.30	\$0	\$0.00	\$3,958	\$0.85	\$390,743	\$84.16
1	5	Avoyelles	\$237,845	\$31.69	\$0	\$0.00	\$0	\$0.00	\$237,845	\$31.69
2	6	Beauregard	\$664,360	\$103.84	\$12,075	\$1.89	\$74,202	\$11.60	\$750,637	\$117.32
4	7	Bienville	\$378,551	\$128.06	\$19,215	\$6.50	\$0	\$0.00	\$397,766	\$134.56
2	8	Bossier	\$870,120	\$37.30	\$0	\$0.00	(\$2,564)	(\$0.11)	\$867,556	\$37.19
3	9	Caddo	\$3,259,096	\$67.60	\$32,219	\$0.67	\$292,786	\$6.07	\$3,584,101	\$74.34
4	10	Calcasieu	\$3,138,741	\$92.93	\$247,783	\$7.34	\$107,723	\$3.19	\$3,494,247	\$103.45
1	11	Caldwell	\$48,360	\$24.24	\$0	\$0.00	\$0	\$0.00	\$48,360	\$24.24
5	12	Cameron	\$174,392	\$80.70	\$1,800	\$0.83	\$2,234	\$1.03	\$178,426	\$82.57
1	13	Catahoula	\$226,721	\$101.21	\$6,609	\$2.95	\$47,336	\$21.13	\$280,666	\$125.30
2	14	Claiborne	\$108,902	\$37.13	\$1,233	\$0.42	\$9,143	\$3.12	\$119,278	\$40.67
1	15	Concordia	\$359,061	\$83.70	\$7,901	\$1.84	\$6,449	\$1.50	\$373,411	\$87.04
4	16	DeSoto	\$395,754	\$75.24	\$38,520	\$7.32	\$83,935	\$15.96	\$518,209	\$98.52
5	17	East Baton Rouge	\$3,669,056	\$64.83	\$87,816	\$1.55	\$59,478	\$1.05	\$3,816,350	\$67.44
1	18	East Carroll	\$75,817	\$38.70	\$0	\$0.00	\$20,597	\$10.51	\$96,414	\$49.22
1	19	East Feliciana	\$406,355	\$139.64	\$15,745	\$5.41	\$8,287	\$2.85	\$430,387	\$147.90
1	20	Evangeline	\$454,103	\$65.95	\$0	\$0.00	\$2,737	\$0.40	\$456,840	\$66.34
1	21	Franklin	\$213,529	\$48.47	\$0	\$0.00	\$74,189	\$16.84	\$287,718	\$65.32
1	22	Grant	\$274,505	\$73.40	\$9,383	\$2.51	\$31,403	\$8.40	\$315,291	\$84.30
2	23	Iberia	\$1,024,398	\$66.83	\$7,140	\$0.47	\$101,340	\$6.61	\$1,132,878	\$73.90
5	24	Iberville	\$851,273	\$159.15	\$687	\$0.13	\$175,517	\$32.81	\$1,027,477	\$192.09
2	25	Jackson	\$295,867	\$101.88	\$0	\$0.00	\$0	\$0.00	\$295,867	\$101.88
5	26	Jefferson	\$3,580,500	\$65.75	\$47,235	\$0.87	\$145,709	\$2.68	\$3,773,444	\$69.29
2	27	Jefferson Davis	\$902,774	\$142.03	\$0	\$0.00	\$5,747	\$0.90	\$908,521	\$142.94
4	28	Lafayette	\$5,072,766	\$165.49	\$11,018	\$0.36	\$157,401	\$5.13	\$5,241,185	\$170.98
2	29	LaFourche	\$1,760,357	\$108.75	\$2,378	\$0.15	\$48,430	\$2.99	\$1,811,165	\$111.89
2	30	LaSalle	\$395,032	\$139.10	\$0	\$0.00	\$0	\$0.00	\$395,032	\$139.10
3	31	Lincoln	\$466,522	\$67.02	\$6,870	\$0.99	\$136,367	\$19.59	\$609,759	\$87.60
1	32	Livingston	\$1,637,701	\$88.79	\$3,422	\$0.19	\$0	\$0.00	\$1,641,123	\$88.98
1	33	Madison	\$292,543	\$90.46	\$10,708	\$3.31	\$1,934	\$0.60	\$305,185	\$94.37
2	34	Morehouse	\$316,996	\$55.77	\$1,183	\$0.21	\$1,450	\$0.26	\$319,629	\$56.23
2	35	Natchitoches	\$478,221	\$66.85	\$5,648	\$0.79	\$43,986	\$6.15	\$527,855	\$73.78
3	36	Orleans	\$4,918,093	\$60.18	\$6,312	\$0.08	\$111,152	\$1.36	\$5,035,557	\$61.61
2	37	Ouachita	\$1,411,432	\$80.46	\$3,877	\$0.22	\$7,315	\$0.42	\$1,422,624	\$81.10
5	38	Plaquemines	\$366,495	\$72.69	\$0	\$0.00	\$9,518	\$1.89	\$376,013	\$74.58
5	39	Point Coupee	\$639,917	\$178.10	\$970	\$0.27	\$0	\$0.00	\$640,887	\$178.37
3	40	Rapides	\$1,597,909	\$66.78	\$39,212	\$1.64	\$0	\$0.00	\$1,637,121	\$68.42
1	41	Red River	\$272,870	\$133.04	\$0	\$0.00	\$42,778	\$20.86	\$315,648	\$153.90
1	42	Richland	\$396,215	\$96.43	\$14,336	\$3.49	\$46,992	\$11.44	\$457,543	\$111.35
1	43	Sabine	\$435,268	\$93.93	\$24,660	\$5.32	\$66,059	\$14.26	\$525,987	\$113.51
3	44	St. Bernard	\$776,517	\$84.57	\$0	\$0.00	\$7,046	\$0.77	\$783,563	\$85.34
5	45	St. Charles	\$1,436,707	\$143.69	\$1,299	\$0.13	\$12,319	\$1.23	\$1,450,325	\$145.05
1	46	St. Helena	\$169,050	\$107.81	\$1,882	\$1.20	\$6,531	\$4.17	\$177,463	\$113.18
5	47	St. James	\$496,489	\$115.17	\$9,821	\$2.28	\$11,148	\$2.59	\$517,458	\$120.03
4	48	St. John	\$431,663	\$62.66	\$3,825	\$0.56	\$0	\$0.00	\$435,488	\$63.21
1	49	St. Landry	\$1,378,789	\$82.07	\$0	\$0.00	\$0	\$0.00	\$1,378,789	\$82.07
1	50	St. Martin	\$343,366	\$38.46	\$74,288	\$8.32	\$12,257	\$1.37	\$429,911	\$48.16
4	51	St. Mary	\$1,228,948	\$106.76	\$10,682	\$0.93	\$41,460	\$3.60	\$1,281,090	\$111.29
2	52	St. Tammany	\$1,501,860	\$46.25	\$16,399	\$0.50	\$39,967	\$1.23	\$1,558,226	\$47.98
1	53	Tangipahoa	\$1,850,853	\$100.64	\$2,733	\$0.15	\$13,618	\$0.74	\$1,867,204	\$101.53
1	54	Tensas	\$445,340	\$328.66	\$7,169	\$5.29	\$21,669	\$15.99	\$474,178	\$349.95
3	55	Terrebonne	\$658,453	\$32.03	\$46,731	\$2.27	\$67,706	\$3.29	\$772,890	\$37.60
2	56	Union	\$99,033	\$24.92	\$0	\$0.00	\$0	\$0.00	\$99,033	\$24.92
4	57	Vermillion	\$884,880	\$91.73	\$99,021	\$10.26	\$24,011	\$2.49	\$1,007,912	\$104.48
1	58	Vernon	\$615,175	\$58.15	\$0	\$0.00	\$0	\$0.00	\$615,175	\$58.15
1	59	Washington	\$706,707	\$143.29	\$0	\$0.00	\$0	\$0.00	\$706,707	\$143.29
2	60	Webster	\$303,780	\$37.31	\$0	\$0.00	\$16,841	\$2.07	\$320,621	\$39.38
5	61	West Baton Rouge	\$199,875	\$49.77	\$2,255	\$0.56	\$10,635	\$2.65	\$212,765	\$52.98
1	62	West Carroll	\$214,237	\$77.20	\$0	\$0.00	\$0	\$0.00	\$214,237	\$77.20
5	63	West Feliciana	\$146,400	\$67.19	\$331,055	\$151.93	\$701	\$0.32	\$478,156	\$219.44
2	64	Winn	\$241,717	\$74.17	\$0	\$0.00	\$37,492	\$11.50	\$279,209	\$85.67
4	65	City of Monroe	\$760,712	\$70.74	\$0	\$0.00	\$0	\$0.00	\$760,712	\$70.74
2	66	City of Bogalusa	\$113,349	\$32.62	\$0	\$0.00	\$82,758	\$23.82	\$196,107	\$56.43
		STATE TOTAL	\$59,261,667	\$76.39	\$1,281,285	\$1.65	\$2,511,494	\$3.24	\$63,054,446	\$81.27
25		QUINTILE 1	\$11,999,879	\$78.15	\$178,836	\$1.16	\$488,009	\$3.18	\$12,666,724	\$82.50
16		QUINTILE 2	\$10,488,198	\$66.39	\$49,933	\$0.32	\$466,107	\$2.95	\$11,004,238	\$69.66
6		QUINTILE 3	\$11,676,590	\$61.27	\$131,344	\$0.69	\$615,057	\$3.23	\$12,422,991	\$65.19
9		QUINTILE 4	\$13,535,896	\$107.40	\$438,234	\$3.48	\$515,062	\$4.09	\$14,489,192	\$114.97
10		QUINTILE 5	\$11,561,104	\$78.27	\$482,938	\$3.27	\$427,259	\$2.89	\$12,471,301	\$84.44
66		STATE TOTAL	\$59,261,667	\$76.39	\$1,281,285	\$1.65	\$2,511,494	\$3.24	\$63,054,446	\$81.27

Object Series Code 700								
TOTAL FUND EXPENDITURS PROPERTY FY 1996-97								
1997-98		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
		1223	Per Pupil	1231	Per Pupil			Per pupil
1	1	Acadia	\$24,980	\$2.33	\$30,183	\$2.81	\$55,163	\$5.13
1	2	Allen	\$0	\$0.00	\$494	\$0.11	\$494	\$0.11
4	3	Ascension	\$76,681	\$5.26	\$38,718	\$2.66	\$115,399	\$7.91
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$106,914	\$16.71	\$6,151	\$0.96	\$113,065	\$17.67
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	8	Bossier	\$228,815	\$9.81	\$0	\$0.00	\$228,815	\$9.81
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$42,197	\$1.25	\$25,118	\$0.74	\$67,315	\$1.99
1	11	Caldwell	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	12	Cameron	\$540	\$0.25	\$5,733	\$2.65	\$6,273	\$2.90
1	13	Catahoula	\$900	\$0.40	\$3,101	\$1.38	\$4,001	\$1.79
2	14	Claiborne	\$20,192	\$6.88	\$0	\$0.00	\$20,192	\$6.88
1	15	Concordia	\$5,122	\$1.19	\$7,458	\$1.74	\$12,580	\$2.93
4	16	DeSoto	\$27,451	\$5.22	\$4,491	\$0.85	\$31,942	\$6.07
5	17	East Baton Rouge	\$0	\$0.00	\$2,151	\$0.04	\$2,151	\$0.04
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$12,578	\$4.32	\$4,486	\$1.54	\$17,064	\$5.86
1	20	Evangeline	\$12,692	\$1.84	\$21,205	\$3.08	\$33,897	\$4.92
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$5,989	\$1.60	\$10,774	\$2.88	\$16,763	\$4.48
2	23	Iberia	\$5,845	\$0.38	\$3,906	\$0.25	\$9,751	\$0.64
5	24	Iberville	\$122,992	\$22.99	\$99,415	\$18.59	\$222,407	\$41.58
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$5,014	\$0.09	\$0	\$0.00	\$5,014	\$0.09
2	27	Jefferson Davis	\$16,750	\$2.64	\$16,201	\$2.55	\$32,951	\$5.18
4	28	Lafayette	\$0	\$0.00	\$58,114	\$1.90	\$58,114	\$1.90
2	29	LaFourche	\$271,474	\$16.77	\$0	\$0.00	\$271,474	\$16.77
2	30	LaSalle	\$0	\$0.00	\$13,054	\$4.60	\$13,054	\$4.60
3	31	Lincoln	\$3,145	\$0.45	\$0	\$0.00	\$3,145	\$0.45
1	32	Livingston	\$101,385	\$5.50	\$9,069	\$0.49	\$110,454	\$5.99
1	33	Madison	\$9,067	\$2.80	\$0	\$0.00	\$9,067	\$2.80
2	34	Morehouse	\$1,303	\$0.23	\$1,305	\$0.23	\$2,608	\$0.46
2	35	Natchitoches	\$36,686	\$5.13	\$2,650	\$0.37	\$39,336	\$5.50
3	36	Orleans	\$0	\$0.00	\$19,933	\$0.24	\$19,933	\$0.24
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$26,102	\$5.18	\$19,422	\$3.85	\$45,524	\$9.03
5	39	Point Coupee	\$0	\$0.00	\$2,593	\$0.72	\$2,593	\$0.72
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$14,926	\$7.28	\$26,387	\$12.87	\$41,313	\$20.14
1	42	Richland	\$3,570	\$0.87	\$0	\$0.00	\$3,570	\$0.87
1	43	Sabine	\$5,727	\$1.24	\$4,541	\$0.98	\$10,268	\$2.22
3	44	St. Bernard	\$0	\$0.00	\$14,273	\$1.55	\$14,273	\$1.55
5	45	St. Charles	\$27,493	\$2.75	\$0	\$0.00	\$27,493	\$2.75
1	46	St. Helena	\$224	\$0.14	\$0	\$0.00	\$224	\$0.14
5	47	St. James	\$4,173	\$0.97	\$12,897	\$2.99	\$17,070	\$3.96
4	48	St. John	\$0	\$0.00	\$12,699	\$1.84	\$12,699	\$1.84
1	49	St. Landry	\$43,293	\$2.58	\$0	\$0.00	\$43,293	\$2.58
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	51	St. Mary	\$3,305	\$0.29	\$0	\$0.00	\$3,305	\$0.29
2	52	St. Tammany	\$497,249	\$15.31	\$60,773	\$1.87	\$558,022	\$17.18
1	53	Tangipahoa	\$8,650	\$0.47	\$15,247	\$0.83	\$23,897	\$1.30
1	54	Tensas	\$0	\$0.00	\$4,000	\$2.95	\$4,000	\$2.95
3	55	Terrebonne	\$5,329	\$0.26	\$4,632	\$0.23	\$9,961	\$0.48
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	57	Vermillion	\$0	\$0.00	\$1,992	\$0.21	\$1,992	\$0.21
1	58	Vernon	\$32,261	\$3.05	\$13,804	\$1.30	\$46,065	\$4.35
1	59	Washington	\$47,035	\$9.54	\$65,148	\$13.21	\$112,183	\$22.75
2	60	Webster	\$2,943	\$0.36	\$0	\$0.00	\$2,943	\$0.36
5	61	West Baton Rouge	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	62	West Carroll	\$17,017	\$6.13	\$2,288	\$0.82	\$19,305	\$6.96
5	63	West Feliciana	\$4,050	\$1.86	\$1,064	\$0.49	\$5,114	\$2.35
2	64	Winn	\$3,140	\$0.96	\$973	\$0.30	\$4,113	\$1.26
4	65	City of Monroe	\$0	\$0.00	\$2,134	\$0.20	\$2,134	\$0.20
2	66	City of Bogalusa	\$29,206	\$8.40	\$0	\$0.00	\$29,206	\$8.40
		STATE TOTAL	\$1,914,405	\$2.47	\$648,577	\$0.84	\$2,562,982	\$3.30
25		QUINTILE 1	\$345,416	\$2.25	\$218,185	\$1.42	\$563,601	\$3.67
16		QUINTILE 2	\$1,220,517	\$7.73	\$105,013	\$0.66	\$1,325,530	\$8.39
6		QUINTILE 3	\$8,474	\$0.04	\$38,838	\$0.20	\$47,312	\$0.25
9		QUINTILE 4	\$149,634	\$1.19	\$143,266	\$1.14	\$292,900	\$2.32
10		QUINTILE 5	\$190,364	\$1.29	\$143,275	\$0.97	\$333,639	\$2.26
66		STATE TOTAL	\$1,914,405	\$2.47	\$648,577	\$0.84	\$2,562,982	\$3.30

Object Series Code 700									
TOTAL FUND EXPENDITURS PROPERTY FY 1996-97									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$1,725	\$36,105	\$13,602	\$176,752	\$241,570	\$469,754	\$43.72
1	2	Allen	\$0	\$86,153	\$4,995	\$0	\$28,319	\$119,467	\$27.00
4	3	Ascension	\$936	\$85,348	\$301,963	\$218,303	\$87,841	\$694,391	\$47.62
1	4	Assumption	\$0	\$9,613	\$22,500	\$0	\$21,919	\$54,032	\$11.64
1	5	Avoyelles	\$50,297	\$15,005	\$527,774	\$0	\$93,821	\$686,897	\$91.51
2	6	Beauregard	\$609	\$92,908	\$513,186	\$11,577	\$64,237	\$682,517	\$106.68
4	7	Bienville	\$7,741	\$55,714	\$200,752	\$0	\$73,277	\$337,484	\$114.17
2	8	Bossier	\$0	\$609,583	\$218,813	\$124,992	\$86,273	\$1,039,661	\$44.57
3	9	Caddo	\$35,700	\$315,208	\$762,127	\$105,079	\$346,135	\$1,564,249	\$32.44
4	10	Calcasieu	\$25,707	\$145,110	\$740,461	\$397,654	\$244,536	\$1,553,468	\$45.99
1	11	Caldwell	\$0	\$0	\$53,029	\$0	\$90,846	\$143,875	\$72.12
5	12	Cameron	\$400	\$14,093	\$161,580	\$0	\$5,903	\$181,976	\$84.21
1	13	Catahoula	\$6,834	\$25,889	\$0	\$778	\$26,885	\$60,386	\$26.96
2	14	Claiborne	\$0	\$17,972	\$15	\$0	\$56,948	\$74,935	\$25.55
1	15	Concordia	\$5,054	\$33,788	\$86,973	\$12,544	\$43,111	\$181,470	\$42.30
4	16	DeSoto	\$12,575	\$122,877	\$169,550	\$4,675	\$38,115	\$347,792	\$66.12
5	17	East Baton Rouge	\$1,957	\$500,250	\$4,074,943	\$97,012	\$286,466	\$4,960,628	\$87.66
1	18	East Carroll	\$2,355	\$128,966	\$0	\$0	\$0	\$131,321	\$67.03
1	19	East Feliciana	\$2,519	\$7,630	\$47,739	\$0	\$8,420	\$66,308	\$22.79
1	20	Evangeline	\$21,550	\$99,285	\$2,475	\$0	\$58,760	\$182,070	\$26.44
1	21	Franklin	\$15,787	\$10,757	\$14,234	\$0	\$197,559	\$238,337	\$54.11
1	22	Grant	\$19,095	\$21,239	\$203,426	\$0	\$34,485	\$278,245	\$74.40
2	23	Iberia	\$13,936	\$42,112	\$0	\$22,498	\$338,596	\$417,142	\$27.21
5	24	Iberville	\$3,165	\$119,560	\$40,879	\$0	\$35,366	\$198,970	\$37.20
2	25	Jackson	\$6,850	\$169,922	\$0	\$0	\$85,569	\$262,341	\$90.34
5	26	Jefferson	\$377,350	\$22,468	\$6,838	\$533,837	\$518,988	\$1,459,481	\$26.80
2	27	Jefferson Davis	\$4,892	\$96,892	\$112,350	\$311	\$58,002	\$272,447	\$42.86
4	28	Lafayette	\$57,721	\$89,615	\$337,341	\$53,224	\$398,916	\$936,817	\$30.56
2	29	LaFourche	\$68,873	\$174,173	\$67,023	\$182,981	\$64,434	\$557,484	\$34.44
2	30	LaSalle	\$22,546	\$38,221	\$4,500	\$0	\$73,802	\$139,069	\$48.97
3	31	Lincoln	\$4,402	\$100,454	\$308,420	\$0	\$46,158	\$459,434	\$66.00
1	32	Livingston	\$67,497	\$147,501	\$26,970	\$214,288	\$90,097	\$546,353	\$29.62
1	33	Madison	\$16,202	\$18,984	\$84,852	\$0	\$13,834	\$133,872	\$41.40
2	34	Morehouse	\$3,074	\$7,146	\$9,930	\$2,750	\$86,588	\$109,488	\$19.26
2	35	Natchitoches	\$2,490	\$54,161	\$18,500	\$28,688	\$130,914	\$234,753	\$32.81
3	36	Orleans	\$52,926	\$113,190	\$207,476	\$55,938	\$148,526	\$578,056	\$7.07
2	37	Ouachita	\$92,823	\$259,781	\$3,288	\$167,044	\$0	\$522,936	\$29.81
5	38	Plaquemines	\$1,859	\$63,954	\$142,801	\$10,993	\$28,840	\$248,447	\$49.28
5	39	Point Coupee	\$65,402	\$166,304	\$3,396	\$0	\$28,138	\$263,240	\$73.26
3	40	Rapides	\$63,220	\$258,101	\$0	\$906	\$619,617	\$941,844	\$39.36
1	41	Red River	\$0	\$49,690	\$73,608	\$11,250	\$10,437	\$144,985	\$70.69
1	42	Richland	\$1,002	\$32,164	\$415,533	\$899	\$65,353	\$514,951	\$125.32
1	43	Sabine	\$5,512	\$18,411	\$18,500	\$6,212	\$47,281	\$95,916	\$20.70
3	44	St. Bernard	\$0	\$143,444	\$213,510	\$0	\$56,850	\$413,804	\$45.07
5	45	St. Charles	\$0	\$34,904	\$306,868	\$1,734,842	\$31,805	\$2,108,419	\$210.86
1	46	St. Helena	\$3,692	\$11,783	\$0	\$0	\$7,774	\$23,249	\$14.83
5	47	St. James	\$7,177	\$20,659	\$191,968	\$9,842	\$24,903	\$254,549	\$59.05
4	48	St. John	\$0	\$20,576	\$0	\$29,996	\$37,868	\$88,440	\$12.84
1	49	St. Landry	\$0	\$71,275	\$102,119	\$13,338	\$55,892	\$242,624	\$14.44
1	50	St. Martin	\$0	\$38,840	\$157,302	\$10,648	\$102,265	\$309,055	\$34.62
4	51	St. Mary	\$39,470	\$313,906	\$91,734	\$27,941	\$78,154	\$551,205	\$47.89
2	52	St. Tammany	\$18,528	\$399,785	\$10,298	\$223,126	\$92,043	\$743,780	\$22.90
1	53	Tangipahoa	\$15,182	\$279,920	\$405	\$61,861	\$134,016	\$491,384	\$26.72
1	54	Tensas	\$0	\$7,719	\$0	\$180	\$2,624	\$10,523	\$7.77
3	55	Terrebonne	\$77,232	\$238,030	\$177,335	\$5,860	\$170,518	\$668,975	\$32.54
2	56	Union	\$0	\$91,846	\$139,758	\$0	\$91,125	\$322,729	\$81.21
4	57	Vermillion	\$6,838	\$73,867	\$356,406	\$44,060	\$73,679	\$554,850	\$57.52
1	58	Vernon	\$0	\$44,639	\$30,613	\$0	\$19,499	\$94,751	\$8.96
1	59	Washington	\$0	\$5,551	\$1,872	\$0	\$11,093	\$18,516	\$3.75
2	60	Webster	\$7,447	\$45,488	\$226,304	\$0	\$95,022	\$374,261	\$45.97
5	61	West Baton Rouge	\$0	\$3,653	\$0	\$1,070	\$74,974	\$79,697	\$19.84
1	62	West Carroll	\$4,645	\$28,565	\$173,366	\$0	\$11,490	\$218,066	\$78.58
5	63	West Feliciana	\$2,534	\$584	\$0	\$0	\$4,083	\$7,201	\$3.30
2	64	Winn	\$14,545	\$42,062	\$51,025	\$2,998	\$10,539	\$121,169	\$37.18
4	65	City of Monroe	\$0	\$13,065	\$0	\$15,155	\$15,148	\$43,368	\$4.03
2	66	City of Bogalusa	\$0	\$2,219	\$0	\$0	\$25,443	\$27,662	\$7.96
		STATE TOTAL	\$1,339,873	\$6,408,677	\$12,233,225	\$4,622,102	\$6,251,689	\$30,855,566	\$39.77
25		QUINTILE 1	\$238,948	\$1,229,472	\$2,061,887	\$508,750	\$1,417,350	\$5,456,407	\$35.54
16		QUINTILE 2	\$256,613	\$2,144,271	\$1,374,990	\$766,965	\$1,359,535	\$5,902,374	\$37.36
6		QUINTILE 3	\$233,480	\$1,168,427	\$1,668,868	\$167,783	\$1,387,804	\$4,626,362	\$24.28
9		QUINTILE 4	\$150,988	\$920,078	\$2,198,207	\$791,008	\$1,047,534	\$5,107,815	\$40.53
10		QUINTILE 5	\$459,844	\$946,429	\$4,929,273	\$2,387,596	\$1,039,466	\$9,762,608	\$66.10
66		STATE TOTAL	\$1,339,873	\$6,408,677	\$12,233,225	\$4,622,102	\$6,251,689	\$30,855,566	\$39.77

Object Series Code 700				
TOTAL FUND EXPENDITURES				
PROPERTY 1996-97				
1997-98		TOTAL PROPERTY		TOTAL PROPERTY
Quintile	LEA	SCHOOL DISTRICT	INST/ADMN/OPER.	PER PUPIL
1	1	Acadia	\$966,451	\$89.95
1	2	Allen	\$318,326	\$71.95
4	3	Ascension	\$2,162,373	\$148.30
1	4	Assumption	\$444,775	\$95.79
1	5	Avoyelles	\$924,742	\$123.20
2	6	Beauregard	\$1,546,219	\$241.67
4	7	Bienville	\$735,250	\$248.73
2	8	Bossier	\$2,136,032	\$91.58
3	9	Caddo	\$5,148,350	\$106.78
4	10	Calcasieu	\$5,115,030	\$151.44
1	11	Caldwell	\$192,235	\$96.36
5	12	Cameron	\$366,675	\$169.68
1	13	Catahoula	\$345,053	\$154.04
2	14	Claiborne	\$214,405	\$73.10
1	15	Concordia	\$567,461	\$132.28
4	16	DeSoto	\$897,943	\$170.71
5	17	East Baton Rouge	\$8,779,129	\$155.13
1	18	East Carroll	\$227,735	\$116.25
1	19	East Feliciana	\$513,759	\$176.55
1	20	Evangeline	\$672,807	\$97.71
1	21	Franklin	\$526,055	\$119.42
1	22	Grant	\$610,299	\$163.18
2	23	Iberia	\$1,559,771	\$101.75
5	24	Iberville	\$1,448,854	\$270.86
2	25	Jackson	\$558,208	\$192.22
5	26	Jefferson	\$5,237,939	\$96.18
2	27	Jefferson Davis	\$1,213,919	\$190.99
4	28	Lafayette	\$6,236,116	\$203.44
2	29	LaFourche	\$2,640,123	\$163.10
2	30	LaSalle	\$547,155	\$192.66
3	31	Lincoln	\$1,072,338	\$154.05
1	32	Livingston	\$2,297,930	\$124.59
1	33	Madison	\$448,124	\$138.57
2	34	Morehouse	\$431,725	\$75.95
2	35	Natchitoches	\$801,944	\$112.10
3	36	Orleans	\$5,633,546	\$68.93
2	37	Ouachita	\$1,945,560	\$110.91
5	38	Plaquemines	\$669,984	\$132.88
5	39	Point Coupee	\$906,720	\$252.36
3	40	Rapides	\$2,578,965	\$107.78
1	41	Red River	\$501,946	\$244.73
1	42	Richland	\$976,064	\$237.54
1	43	Sabine	\$632,171	\$136.42
3	44	St. Bernard	\$1,211,640	\$131.96
5	45	St. Charles	\$3,586,237	\$358.66
1	46	St. Helena	\$200,936	\$128.15
5	47	St. James	\$789,077	\$183.04
4	48	St. John	\$536,627	\$77.90
1	49	St. Landry	\$1,664,706	\$99.09
1	50	St. Martin	\$738,966	\$82.78
4	51	St. Mary	\$1,835,600	\$159.46
2	52	St. Tammany	\$2,860,028	\$88.07
1	53	Tangipahoa	\$2,382,485	\$129.55
1	54	Tensas	\$488,701	\$360.66
3	55	Terbonne	\$1,451,826	\$70.62
2	56	Union	\$421,762	\$106.13
4	57	Vermillion	\$1,564,754	\$162.20
1	58	Vernon	\$755,991	\$71.45
1	59	Washington	\$837,406	\$169.79
2	60	Webster	\$697,825	\$85.72
5	61	West Baton Rouge	\$292,462	\$72.82
1	62	West Carroll	\$451,608	\$162.74
5	63	West Feliciana	\$490,471	\$225.09
2	64	Winn	\$404,491	\$124.12
4	65	City of Monroe	\$806,214	\$74.98
2	66	City of Bogalusa	\$252,975	\$72.80
		STATE TOTAL	\$96,472,994	\$124.35
25		QUINTILE 1	\$18,686,732	\$121.70
16		QUINTILE 2	\$18,232,142	\$115.41
6		QUINTILE 3	\$17,096,665	\$89.71
9		QUINTILE 4	\$19,889,907	\$157.82
10		QUINTILE 5	\$22,567,548	\$152.79
66		STATE TOTAL	\$96,472,994	\$124.35

Object Series Code 800									
TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97									
1997-98		FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS	
1	1	Acadia	10,744	\$1,117	\$3,473	\$0	\$1,700	\$0	\$6,290
1	2	Allen	4,424	\$15,334	\$80	\$0	\$8,462	\$0	\$23,876
4	3	Ascension	14,581	\$9,800	\$8,038	\$34	\$1,248	\$314,211	\$333,331
1	4	Assumption	4,643	\$4,261	\$12,449	\$0	\$1,549	\$11,787	\$30,046
1	5	Avoyelles	7,506	\$0	\$2,230	\$0	\$0	\$0	\$2,230
2	6	Beauregard	6,398	\$32,000	\$4,128	\$0	\$0	\$0	\$36,128
4	7	Bienville	2,956	\$1,496	\$0	\$0	\$0	\$0	\$1,496
2	8	Bossier	23,325	\$0	\$15,084	\$0	\$0	\$0	\$15,084
3	9	Caddo	48,214	\$0	\$3,000	\$120	\$7,162	\$8,456	\$18,738
4	10	Calcasieu	33,777	\$22,010	\$41,269	\$0	\$0	\$15,486	\$78,765
1	11	Caldwell	1,995	\$5,090	\$1,338	\$0	\$0	\$0	\$6,428
5	12	Cameron	2,161	\$2,817	\$470	\$0	\$20	\$0	\$3,307
1	13	Catahoula	2,240	\$3,445	\$0	\$720	\$1,000	\$0	\$5,165
2	14	Claiborne	2,933	\$0	\$0	\$0	\$14,472	\$0	\$14,472
1	15	Concordia	4,290	\$15,405	\$14,737	\$0	\$485	\$0	\$30,627
4	16	DeSoto	5,260	\$0	\$240	\$649	\$42,089	\$3,023	\$46,001
5	17	East Baton Rouge	56,591	\$13,293	\$780	\$0	\$60,444	\$12,097	\$86,614
1	18	East Carroll	1,959	\$10,770	\$7,381	\$1,500	\$0	\$0	\$19,651
1	19	East Feliciana	2,910	\$8	\$399	\$245	\$1,801	\$0	\$2,453
1	20	Evangeline	6,886	\$200	\$521	\$0	\$150	\$3,096	\$3,967
1	21	Franklin	4,405	\$0	\$0	\$7,988	\$10,049	\$303	\$18,340
1	22	Grant	3,740	\$350	\$0	\$0	\$0	\$0	\$350
2	23	Iberia	15,329	\$1,160	\$9,173	\$0	\$1,073	\$136,103	\$147,509
5	24	Iberville	5,349	\$946	\$0	\$0	\$0	\$0	\$946
2	25	Jackson	2,904	\$0	\$2,568	\$0	\$0	\$1,523	\$4,091
5	26	Jefferson	54,460	\$6,755	\$9,018	\$214	\$0	\$33,182	\$49,169
2	27	Jefferson Davis	6,356	\$165	\$25	\$0	\$300	\$0	\$490
4	28	Lafayette	30,653	\$53,307	\$366	\$1,449	\$33,899	\$18,562	\$107,583
2	29	LaFourche	16,187	\$2,367	\$0	\$0	\$0	\$0	\$2,367
2	30	LaSalle	2,840	\$136	\$1,862	\$2,602	\$0	\$8,529	\$13,129
3	31	Lincoln	6,961	\$6,035	\$619	\$1,900	\$465	\$19,626	\$28,645
1	32	Livingston	18,444	\$2,129	\$0	\$0	\$0	\$4,347	\$6,476
1	33	Madison	3,234	\$19,531	\$416	\$0	\$65,869	\$181	\$85,997
2	34	Morehouse	5,684	\$19,263	\$0	\$4,639	\$0	\$0	\$23,902
2	35	Natchitoches	7,154	\$812	\$45	\$0	\$5,901	\$0	\$6,758
3	36	Orleans	81,729	\$310,717	\$0	\$58,490	\$0	\$972,134	\$1,341,341
2	37	Ouachita	17,541	\$1,618	\$61,127	\$0	\$11,914	\$2,312	\$76,971
5	38	Plaquemines	5,042	\$0	\$0	\$0	\$418	\$36,685	\$37,103
5	39	Point Coupee	3,593	\$3,478	\$0	\$2,000	\$11,385	\$1,265	\$18,128
3	40	Rapides	23,929	\$1,422	\$17,794	\$6,455	\$30,745	\$0	\$56,416
1	41	Red River	2,051	\$6,195	\$0	\$0	\$5,593	\$254	\$12,042
1	42	Richland	4,109	\$10,256	\$865	\$0	\$19,354	\$5,483	\$35,958
1	43	Sabine	4,634	\$0	\$0	\$0	\$69	\$4,474	\$4,543
3	44	St. Bernard	9,182	\$0	\$0	\$0	\$0	\$1,026	\$1,026
5	45	St. Charles	9,999	\$460,372	\$60,028	\$0	\$434,673	\$42,849	\$997,922
1	46	St. Helena	1,568	\$683	\$0	\$1,359	\$0	\$0	\$2,042
5	47	St. James	4,311	\$0	\$0	\$759	\$23,618	\$123	\$24,500
4	48	St. John	6,889	\$10,698	\$3,105	\$0	\$12,793	\$6,897	\$33,493
1	49	St. Landry	16,800	\$4,054	\$0	\$15,131	\$0	\$0	\$19,185
1	50	St. Martin	8,927	\$0	\$0	\$0	\$0	\$0	\$0
4	51	St. Mary	11,511	\$0	\$0	\$0	\$2,754	\$0	\$2,754
2	52	St. Tammany	32,475	\$236	\$0	\$0	\$0	\$4,916	\$5,152
1	53	Tangipahoa	18,391	\$0	\$0	\$0	\$2,920	\$0	\$2,920
1	54	Tensas	1,355	\$1,200	\$13,301	\$4,076	\$2,794	\$73,609	\$94,980
3	55	Terrebonne	20,557	\$13,463	\$0	\$0	\$215	\$4,624	\$18,302
2	56	Union	3,974	\$0	\$17	\$0	\$0	\$14,120	\$14,137
4	57	Vermillion	9,647	\$11,103	\$52,665	\$2,497	\$0	\$0	\$66,265
1	58	Vernon	10,580	\$0	\$0	\$0	\$0	\$41,611	\$41,611
1	59	Washington	4,932	\$10,557	\$439	\$0	\$0	\$0	\$10,996
2	60	Webster	8,141	\$0	\$130	\$249	\$1,603	\$51,969	\$53,951
5	61	West Baton Rouge	4,016	\$78,566	\$0	\$0	\$0	\$7,546	\$86,112
1	62	West Carroll	2,775	\$40,532	\$3,663	\$0	\$0	\$0	\$44,195
5	63	West Feliciana	2,179	\$0	\$1,491	\$0	\$0	\$15,835	\$17,326
2	64	Winn	3,259	\$741	\$1,940	\$0	\$0	\$0	\$2,681
4	65	City of Monroe	10,753	\$9,531	\$412	\$625	\$10,881	\$0	\$21,449
2	66	City of Bogalusa	3,475	\$0	\$8,085	\$0	\$494	\$37,968	\$46,547
		STATE TOTAL	775,817	\$1,225,424	\$364,771	\$113,701	\$821,899	\$1,924,674	\$4,450,469
25		QUINTILE 1	153,542	\$151,117	\$61,292	\$31,019	\$113,333	\$153,607	\$510,368
16		QUINTILE 2	157,975	\$58,498	\$104,184	\$7,490	\$35,757	\$257,440	\$463,369
6		QUINTILE 3	190,572	\$331,637	\$21,413	\$66,965	\$38,587	\$1,005,866	\$1,464,468
9		QUINTILE 4	126,027	\$117,945	\$106,095	\$5,254	\$103,664	\$358,179	\$691,137
10		QUINTILE 5	147,701	\$566,227	\$71,787	\$2,973	\$530,558	\$149,582	\$1,321,127
66		STATE TOTAL	775,817	\$1,225,424	\$364,771	\$113,701	\$821,899	\$1,924,674	\$4,450,469

Object Series Code 800										
TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$6,290	\$0.59	\$58,107	\$5.41	\$84,378	\$7.85	\$148,775	\$13.85
1	2	Allen	\$23,876	\$5.40	\$3,019	\$0.68	\$0	\$0.00	\$26,895	\$6.08
4	3	Ascension	\$333,331	\$22.86	\$2,871	\$0.20	\$8,789	\$0.60	\$344,991	\$23.66
1	4	Assumption	\$30,046	\$6.47	\$0	\$0.00	\$0	\$0.00	\$30,046	\$6.47
1	5	Avoyelles	\$2,230	\$0.30	\$0	\$0.00	\$12,000	\$1.60	\$14,230	\$1.90
2	6	Beauregard	\$36,128	\$5.65	\$24,027	\$3.76	\$61,282	\$9.58	\$121,437	\$18.98
4	7	Bienville	\$1,496	\$0.51	\$0	\$0.00	\$0	\$0.00	\$1,496	\$0.51
2	8	Bossier	\$15,084	\$0.65	\$15,110	\$0.65	\$0	\$0.00	\$30,194	\$1.29
3	9	Caddo	\$18,738	\$0.39	\$13,285	\$0.28	\$103,124	\$2.14	\$135,147	\$2.80
4	10	Calcasieu	\$78,765	\$2.33	\$18,792	\$0.56	\$110	\$0.00	\$97,667	\$2.89
1	11	Caldwell	\$6,428	\$3.22	\$0	\$0.00	\$0	\$0.00	\$6,428	\$3.22
5	12	Cameron	\$3,307	\$1.53	\$518	\$0.24	\$109	\$0.05	\$3,934	\$1.82
1	13	Catahoula	\$5,165	\$2.31	\$19,953	\$8.91	\$40,489	\$18.08	\$65,607	\$29.29
2	14	Claiborne	\$14,472	\$4.93	\$0	\$0.00	\$0	\$0.00	\$14,472	\$4.93
1	15	Concordia	\$30,627	\$7.14	\$520	\$0.12	\$0	\$0.00	\$31,147	\$7.26
4	16	DeSoto	\$46,001	\$8.75	\$12,682	\$2.41	\$41,877	\$7.96	\$100,560	\$19.12
5	17	East Baton Rouge	\$86,614	\$1.53	\$229	\$0.00	\$52,769	\$0.93	\$139,612	\$2.47
1	18	East Carroll	\$19,651	\$10.03	\$0	\$0.00	\$1,685	\$0.86	\$21,336	\$10.89
1	19	East Feliciana	\$2,453	\$0.84	\$4,089	\$1.41	\$313	\$0.11	\$6,855	\$2.36
1	20	Evangeline	\$3,967	\$0.58	\$77	\$0.01	\$20	\$0.00	\$4,064	\$0.59
1	21	Franklin	\$18,340	\$4.16	\$0	\$0.00	\$0	\$0.00	\$18,340	\$4.16
1	22	Grant	\$350	\$0.09	\$1,173	\$0.31	\$1,089	\$0.29	\$2,612	\$0.70
2	23	Iberia	\$147,509	\$9.62	\$0	\$0.00	\$0	\$0.00	\$147,509	\$9.62
5	24	Iberville	\$946	\$0.18	\$1,836	\$0.34	\$12,645	\$2.36	\$15,427	\$2.88
2	25	Jackson	\$4,091	\$1.41	\$0	\$0.00	\$1,864	\$0.64	\$5,955	\$2.05
5	26	Jefferson	\$49,169	\$0.90	\$77,430	\$1.42	\$45,604	\$0.84	\$172,203	\$3.16
2	27	Jefferson Davis	\$490	\$0.08	\$215	\$0.03	\$0	\$0.00	\$705	\$0.11
4	28	Lafayette	\$107,583	\$3.51	\$1,916	\$0.06	\$27,436	\$0.90	\$136,935	\$4.47
2	29	LaFourche	\$2,367	\$0.15	\$0	\$0.00	\$79,264	\$4.90	\$81,631	\$5.04
2	30	LaSalle	\$13,129	\$4.62	\$884	\$0.31	\$0	\$0.00	\$14,013	\$4.93
3	31	Lincoln	\$28,645	\$4.12	\$12,001	\$1.72	\$0	\$0.00	\$40,646	\$5.84
1	32	Livingston	\$6,476	\$0.35	\$350	\$0.02	\$1,292	\$0.07	\$8,118	\$0.44
1	33	Madison	\$85,997	\$26.59	\$27,185	\$8.41	\$5,360	\$1.66	\$118,542	\$36.65
2	34	Morehouse	\$23,902	\$4.21	\$1,370	\$0.24	\$0	\$0.00	\$25,272	\$4.45
2	35	Natchitoches	\$6,758	\$0.94	\$102	\$0.01	\$791,675	\$110.66	\$798,535	\$111.62
3	36	Orleans	\$1,341,341	\$16.41	\$18,034	\$0.22	\$86,027	\$1.05	\$1,445,402	\$17.69
2	37	Ouachita	\$76,971	\$4.39	\$20	\$0.00	\$19,375	\$1.10	\$96,366	\$5.49
5	38	Plaquemines	\$37,103	\$7.36	\$5,051	\$1.00	\$1,572	\$0.31	\$43,726	\$8.67
5	39	Point Coupee	\$18,128	\$5.05	\$0	\$0.00	\$2,360	\$0.66	\$20,488	\$5.70
3	40	Rapides	\$56,416	\$2.36	\$28,354	\$1.18	\$1,213	\$0.05	\$85,983	\$3.59
1	41	Red River	\$12,042	\$5.87	\$1,066	\$0.52	\$2,102	\$1.02	\$15,210	\$7.42
1	42	Richland	\$35,958	\$8.75	\$896	\$0.22	\$12,119	\$2.95	\$48,973	\$11.92
1	43	Sabine	\$4,543	\$0.98	\$2,607	\$0.56	\$3,517	\$0.76	\$10,667	\$2.30
3	44	St. Bernard	\$1,026	\$0.11	\$400	\$0.04	\$7,648	\$0.83	\$9,074	\$0.99
5	45	St. Charles	\$997,922	\$99.80	\$16,632	\$1.66	\$741,070	\$74.11	\$1,755,624	\$175.58
1	46	St. Helena	\$2,042	\$1.30	\$0	\$0.00	\$7	\$0.00	\$2,049	\$1.31
5	47	St. James	\$24,500	\$5.68	\$20,193	\$4.68	\$12,810	\$2.97	\$57,503	\$13.34
4	48	St. John	\$33,493	\$4.86	\$0	\$0.00	\$3,340	\$0.48	\$36,833	\$5.35
1	49	St. Landry	\$19,185	\$1.14	\$8,590	\$0.51	\$29,745	\$1.77	\$57,520	\$3.42
1	50	St. Martin	\$0	\$0.00	\$13,321	\$1.49	\$1,065	\$0.12	\$14,386	\$1.61
4	51	St. Mary	\$2,754	\$0.24	\$64,625	\$5.61	\$16,549	\$1.44	\$83,928	\$7.29
2	52	St. Tammany	\$5,152	\$0.16	\$0	\$0.00	\$83,236	\$2.56	\$88,388	\$2.72
1	53	Tangipahoa	\$2,920	\$0.16	\$2,388	\$0.13	\$2,252	\$0.12	\$7,560	\$0.41
1	54	Tensas	\$94,980	\$70.10	\$0	\$0.00	\$0	\$0.00	\$94,980	\$70.10
3	55	Terrebonne	\$18,302	\$0.89	\$2,537	\$0.12	\$6,260	\$0.30	\$27,099	\$1.32
2	56	Union	\$14,137	\$3.56	\$0	\$0.00	\$0	\$0.00	\$14,137	\$3.56
4	57	Vermillion	\$66,265	\$6.87	\$0	\$0.00	\$0	\$0.00	\$66,265	\$6.87
1	58	Vernon	\$41,611	\$3.93	\$0	\$0.00	\$1,589	\$0.15	\$43,200	\$4.08
1	59	Washington	\$10,996	\$2.23	\$0	\$0.00	\$0	\$0.00	\$10,996	\$2.23
2	60	Webster	\$53,951	\$6.63	\$371	\$0.05	\$14,644	\$1.80	\$68,966	\$8.47
5	61	West Baton Rouge	\$86,112	\$21.44	\$136	\$0.03	\$5,488	\$1.37	\$91,736	\$22.84
1	62	West Carroll	\$44,195	\$15.93	\$14,773	\$5.32	\$0	\$0.00	\$58,968	\$21.25
5	63	West Feliciana	\$17,326	\$7.95	\$2,101	\$0.96	\$24,721	\$11.35	\$44,148	\$20.26
2	64	Winn	\$2,681	\$0.82	\$0	\$0.00	\$9,226	\$2.83	\$11,907	\$3.65
4	65	City of Monroe	\$21,449	\$1.99	\$10,820	\$1.01	\$0	\$0.00	\$32,269	\$3.00
2	66	City of Bogalusa	\$46,547	\$13.39	\$0	\$0.00	\$1,770	\$0.51	\$48,317	\$13.90
		STATE TOTAL	\$4,450,469	\$5.74	\$510,656	\$0.66	\$2,462,879	\$3.17	\$7,424,004	\$9.57
25		QUINTILE 1	\$510,368	\$3.32	\$158,114	\$1.03	\$199,022	\$1.30	\$867,504	\$5.65
16		QUINTILE 2	\$463,369	\$2.93	\$42,099	\$0.27	\$1,062,336	\$6.72	\$1,567,804	\$9.92
6		QUINTILE 3	\$1,464,468	\$7.68	\$74,611	\$0.39	\$204,272	\$1.07	\$1,743,351	\$9.15
9		QUINTILE 4	\$691,137	\$5.48	\$111,706	\$0.89	\$98,101	\$0.78	\$900,944	\$7.15
10		QUINTILE 5	\$1,321,127	\$8.94	\$124,126	\$0.84	\$899,148	\$6.09	\$2,344,401	\$15.87
66		STATE TOTAL	\$4,450,469	\$5.74	\$510,656	\$0.66	\$2,462,879	\$3.17	\$7,424,004	\$9.57

Object Series Code 800								
TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97								
1997-98	SCHOOL ADMINISTRATION			GENERAL ADMINISTRATION		TOTAL ADMINISTRATION	Total Administration	
Quintile	LEA	SCHOOL DISTRICT	1223	School Administration Per Pupil	1231	General Administration Per Pupil	Per pupil	
1	1	Acadia	\$12,564	\$1.17	\$4,026	\$0.37	\$16,590	\$1.54
1	2	Allen	\$0	\$0.00	\$101,559	\$22.96	\$101,559	\$22.96
4	3	Ascension	\$31,634	\$2.17	\$123,610	\$8.48	\$155,244	\$10.65
1	4	Assumption	\$0	\$0.00	\$18,274	\$3.94	\$18,274	\$3.94
1	5	Avoyelles	\$0	\$0.00	\$7,672	\$1.02	\$7,672	\$1.02
2	6	Beauregard	\$832	\$0.13	\$9,955	\$1.56	\$10,787	\$1.69
4	7	Bienville	\$0	\$0.00	\$13,681	\$4.63	\$13,681	\$4.63
2	8	Bossier	\$57,788	\$2.48	\$24,319	\$1.04	\$82,107	\$3.52
3	9	Caddo	\$1,253	\$0.03	\$116,119	\$2.41	\$117,372	\$2.43
4	10	Calcasieu	\$43,081	\$1.28	\$25,680	\$0.76	\$68,761	\$2.04
1	11	Caldwell	\$0	\$0.00	\$200	\$0.10	\$200	\$0.10
5	12	Cameron	\$2,370	\$1.10	\$22,599	\$10.46	\$24,969	\$11.55
1	13	Catahoula	\$0	\$0.00	\$6,719	\$3.00	\$6,719	\$3.00
2	14	Claiborne	\$0	\$0.00	\$10,418	\$3.55	\$10,418	\$3.55
1	15	Concordia	\$3,647	\$0.85	\$60,416	\$14.08	\$64,063	\$14.93
4	16	DeSoto	\$8,526	\$1.62	\$10,472	\$1.99	\$18,998	\$3.61
5	17	East Baton Rouge	\$7,072	\$0.12	\$138,198	\$2.44	\$145,270	\$2.57
1	18	East Carroll	\$0	\$0.00	\$4,000	\$2.04	\$4,000	\$2.04
1	19	East Feliciana	\$773	\$0.27	\$9,401	\$3.23	\$10,174	\$3.50
1	20	Evangeline	\$0	\$0.00	\$8,734	\$1.27	\$8,734	\$1.27
1	21	Franklin	\$0	\$0.00	\$33,278	\$7.55	\$33,278	\$7.55
1	22	Grant	\$1,248	\$0.33	\$14,211	\$3.80	\$15,459	\$4.13
2	23	Iberia	\$2,710	\$0.18	\$47,458	\$3.10	\$50,168	\$3.27
5	24	Iberville	\$10,731	\$2.01	\$28,656	\$5.36	\$39,387	\$7.36
2	25	Jackson	\$6,664	\$2.29	\$7,970	\$2.74	\$14,634	\$5.04
5	26	Jefferson	\$510,882	\$9.38	\$249,232	\$4.58	\$760,114	\$13.96
2	27	Jefferson Davis	\$0	\$0.00	\$14,717	\$2.32	\$14,717	\$2.32
4	28	Lafayette	\$1,970	\$0.06	\$51,530	\$1.68	\$53,500	\$1.75
2	29	LaFourche	\$7,116	\$0.44	\$94,179	\$5.82	\$101,295	\$6.26
2	30	LaSalle	\$3,702	\$1.30	\$15,290	\$5.38	\$18,992	\$6.69
3	31	Lincoln	\$7,375	\$1.06	\$16,640	\$2.39	\$24,015	\$3.45
1	32	Livingston	\$5,408	\$0.29	\$101,419	\$5.50	\$106,827	\$5.79
1	33	Madison	\$832	\$0.36	\$12,854	\$3.97	\$13,686	\$4.23
2	34	Morehouse	\$832	\$0.15	\$49,204	\$8.66	\$50,036	\$8.80
2	35	Natchitoches	\$1,823	\$0.25	\$11,508	\$1.61	\$13,331	\$1.86
3	36	Orleans	\$36,686	\$0.45	\$98,424	\$1.20	\$135,110	\$1.65
2	37	Ouachita	\$12,922	\$0.74	\$293,200	\$16.72	\$306,122	\$17.45
5	38	Plaquemines	\$28,070	\$5.57	\$34,614	\$6.87	\$62,684	\$12.43
5	39	Point Coupee	\$832	\$0.23	\$0	\$0.00	\$832	\$0.23
3	40	Rapides	\$0	\$0.00	\$471,034	\$19.68	\$471,034	\$19.68
1	41	Red River	\$8,966	\$4.37	\$22,318	\$10.88	\$31,284	\$15.25
1	42	Richland	\$11,932	\$2.90	\$19,158	\$4.66	\$31,090	\$7.57
1	43	Sabine	\$16,266	\$3.51	\$27,412	\$5.92	\$43,678	\$9.43
3	44	St. Bernard	\$8,610	\$0.94	\$17,040	\$1.86	\$25,650	\$2.79
5	45	St. Charles	\$22,860	\$2.29	\$306,080	\$30.61	\$328,940	\$32.90
1	46	St. Helena	\$416	\$0.27	\$10,264	\$6.55	\$10,680	\$6.81
5	47	St. James	\$3,166	\$0.73	\$49,856	\$11.56	\$53,022	\$12.30
4	48	St. John	\$0	\$0.00	\$96,363	\$13.99	\$96,363	\$13.99
1	49	St. Landry	\$2,080	\$0.12	\$54,908	\$3.27	\$56,988	\$3.39
1	50	St. Martin	\$2,496	\$0.28	\$0	\$0.00	\$2,496	\$0.28
4	51	St. Mary	\$1,664	\$0.14	\$28,547	\$2.48	\$30,211	\$2.62
2	52	St. Tammany	\$19,202	\$0.59	\$90,979	\$2.80	\$110,181	\$3.39
1	53	Tangipahoa	\$19,708	\$1.07	\$37,396	\$2.03	\$57,104	\$3.10
1	54	Tensas	\$0	\$0.00	\$2,854	\$2.11	\$2,854	\$2.11
3	55	Terrebonne	\$3,838	\$0.19	\$9,209	\$0.45	\$13,047	\$0.63
2	56	Union	\$0	\$0.00	\$14,053	\$3.54	\$14,053	\$3.54
4	57	Vermillion	\$4,461	\$0.46	\$185,951	\$19.28	\$190,412	\$19.74
1	58	Vernon	\$3,132	\$0.30	\$21,945	\$2.07	\$25,077	\$2.37
1	59	Washington	\$21,406	\$4.34	\$63,185	\$12.81	\$84,591	\$17.15
2	60	Webster	\$1,348	\$0.17	\$96,308	\$11.83	\$97,656	\$12.00
5	61	West Baton Rouge	\$0	\$0.00	\$50,347	\$12.54	\$50,347	\$12.54
1	62	West Carroll	\$0	\$0.00	\$39,462	\$14.22	\$39,462	\$14.22
5	63	West Feliciana	\$5,789	\$2.66	\$25,957	\$11.91	\$31,746	\$14.57
2	64	Winn	\$606	\$0.19	\$14,294	\$4.39	\$14,900	\$4.57
4	65	City of Monroe	\$4,281	\$0.40	\$80,272	\$7.47	\$84,553	\$7.86
2	66	City of Bogalusa	\$9,730	\$2.80	\$8,701	\$2.50	\$18,431	\$5.30
		STATE TOTAL	\$981,300	\$1.26	\$3,734,329	\$4.81	\$4,715,629	\$6.08
25		QUINTILE 1	\$110,874	\$0.72	\$681,665	\$4.44	\$792,539	\$5.16
16		QUINTILE 2	\$125,275	\$0.79	\$802,553	\$5.08	\$927,828	\$5.87
6		QUINTILE 3	\$57,762	\$0.30	\$728,466	\$3.82	\$786,228	\$4.13
9		QUINTILE 4	\$95,617	\$0.76	\$616,106	\$4.89	\$711,723	\$5.65
10		QUINTILE 5	\$591,772	\$4.01	\$905,539	\$6.13	\$1,497,311	\$10.14
66		STATE TOTAL	\$981,300	\$1.26	\$3,734,329	\$4.81	\$4,715,629	\$6.08

Object Series Code 800									
TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97									
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1	Acadia	\$0	\$0	\$17,848	\$1,103	\$6,142	\$25,093	\$2.34
1	2	Allen	\$6,846	\$775	\$5,204	\$0	\$0	\$12,825	\$2.90
4	3	Ascension	\$141	\$6,611	\$6,263	\$33,282	\$135,563	\$181,860	\$12.47
1	4	Assumption	\$0	\$11,200	\$63,178	\$18,226	\$80,859	\$173,463	\$37.36
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$160	\$1,031	\$14,602	\$803	\$3,551	\$20,147	\$3.15
4	7	Bienville	\$0	\$0	\$7,331	\$0	\$0	\$7,331	\$2.48
2	8	Bossier	\$15,911	\$0	\$0	\$32,505	\$15,576	\$63,992	\$2.74
3	9	Caddo	\$2,580	\$774,179	\$35,922	\$61,206	\$362,397	\$1,236,284	\$25.64
4	10	Calcasieu	\$3,776	\$0	\$7,535	\$1,610	\$0	\$12,921	\$0.38
1	11	Caldwell	\$0	\$9,011	\$0	\$0	\$2,025	\$11,036	\$5.53
5	12	Cameron	\$0	\$11,060	\$14,802	\$0	\$4,303	\$30,165	\$13.96
1	13	Catahoula	\$215	\$416	\$813	\$621	\$11,540	\$13,605	\$6.07
2	14	Claiborne	\$0	\$0	\$0	\$0	\$2,209	\$2,209	\$0.75
1	15	Concordia	\$0	\$2,616	\$1,997	\$433	\$2,165	\$7,211	\$1.68
4	16	DeSoto	\$2,745	\$0	\$17,465	\$2,181	\$3,771	\$26,162	\$4.97
5	17	East Baton Rouge	\$87,705	\$87,644	\$63,114	\$50,081	\$0	\$288,544	\$5.10
1	18	East Carroll	\$32,945	\$0	\$14,092	\$0	\$66,022	\$113,059	\$57.71
1	19	East Feliciana	\$1,700	\$309	\$1,683	\$0	\$351	\$4,043	\$1.39
1	20	Evangeline	\$0	\$265	\$1,385	\$260	\$2,285	\$4,195	\$0.61
1	21	Franklin	\$0	\$266	\$0	\$5,000	\$0	\$5,266	\$1.20
1	22	Grant	\$293	\$540	\$13,359	\$0	\$1,168	\$15,360	\$4.11
2	23	Iberia	\$0	\$86,650	\$15,576	\$0	\$963	\$103,189	\$6.73
5	24	Iberville	\$1,761	\$58,273	\$27,241	\$0	\$5,387	\$92,662	\$17.32
2	25	Jackson	\$20	\$46,428	\$0	\$0	\$78,853	\$125,301	\$43.15
5	26	Jefferson	\$14,793	\$337,098	\$67,361	\$5,693	\$0	\$424,945	\$7.80
2	27	Jefferson Davis	\$0	\$3,094	\$558	\$1,643	\$8	\$5,303	\$0.83
4	28	Lafayette	\$19,557	\$4,494	\$32,973	\$56,255	\$8,996	\$122,275	\$3.99
2	29	LaFourche	\$0	\$25	\$27,840	\$0	\$32,084	\$59,949	\$3.70
2	30	LaSalle	\$2,003	\$440	\$909	\$0	\$1,174	\$4,526	\$1.59
3	31	Lincoln	\$19,365	\$2,141	\$11,929	\$0	\$1,277	\$34,712	\$4.99
1	32	Livingston	\$5,325	\$109,077	\$68,548	\$52,145	\$71,404	\$306,499	\$16.62
1	33	Madison	\$8,313	\$216	\$3,593	\$0	\$3,150	\$15,272	\$4.72
2	34	Morehouse	\$0	\$650	\$11,541	\$1,843	\$751	\$14,785	\$2.60
2	35	Natchitoches	\$55,029	\$40	\$9,673	\$0	\$187	\$64,929	\$9.08
3	36	Orleans	\$121,580	\$218,976	\$1,180,774	\$27,746	\$21,260	\$1,570,336	\$19.21
2	37	Ouachita	\$4,102	\$110,132	\$15,692	\$241	\$0	\$130,167	\$7.42
5	38	Plaquemines	\$572	\$1,886	\$27,099	\$23,156	\$32,565	\$85,278	\$16.91
5	39	Point Coupee	\$2,656	\$5,233	\$366,705	\$0	\$480	\$375,074	\$104.39
3	40	Rapides	\$1,027	\$172,043	\$23,453	\$35,917	\$250,713	\$483,153	\$20.19
1	41	Red River	\$3,579	\$6,594	\$5,537	\$50	\$0	\$15,760	\$7.68
1	42	Richland	\$209	\$213	\$6,221	\$41	\$0	\$6,684	\$1.63
1	43	Sabine	\$75	\$305	\$10,866	\$977	\$595	\$12,818	\$2.77
3	44	St. Bernard	\$0	\$0	\$1,851	\$0	\$187	\$2,038	\$0.22
5	45	St. Charles	\$1,967	\$0	\$336,971	\$0	\$29,854	\$368,792	\$36.88
1	46	St. Helena	\$0	\$4,512	\$2,161	\$1,950	\$32	\$8,655	\$5.52
5	47	St. James	\$37,406	\$4,513	\$5,754	\$6,913	\$63	\$54,649	\$12.68
4	48	St. John	\$0	\$20,646	\$10,293	\$2,320	\$30,320	\$63,579	\$9.23
1	49	St. Landry	\$0	\$57,661	\$26,690	\$196	\$4,584	\$89,131	\$5.31
1	50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
4	51	St. Mary	\$604	\$0	\$39,173	\$9,281	\$4,630	\$53,688	\$4.66
2	52	St. Tammany	\$0	\$1,315	\$0	\$0	\$0	\$1,315	\$0.04
1	53	Tangipahoa	\$733	\$156,177	\$108,750	\$1,244	\$0	\$266,904	\$14.51
1	54	Tensas	\$0	\$0	\$709	\$0	\$1,360	\$2,069	\$1.53
3	55	Terrebonne	\$240	\$30,914	\$11,880	\$7,071	\$0	\$50,105	\$2.44
2	56	Union	\$0	\$0	\$27,790	\$1,760	\$4,982	\$34,532	\$8.69
4	57	Vermillion	\$0	\$195,454	\$98,635	\$3,925	\$37	\$298,051	\$30.90
1	58	Vernon	\$1,535	\$215	\$9,291	\$0	\$0	\$11,041	\$1.04
1	59	Washington	\$0	\$0	\$11,304	\$0	\$3,487	\$14,791	\$3.00
2	60	Webster	\$0	\$22,876	\$6,514	\$0	\$32,191	\$61,581	\$7.56
5	61	West Baton Rouge	\$0	\$0	\$9,072	\$0	\$791	\$9,863	\$2.46
1	62	West Carroll	\$0	\$3,480	\$9,835	\$0	\$4,090	\$17,405	\$6.27
5	63	West Feliciana	\$1,727	\$0	\$1,790	\$0	\$442	\$3,959	\$1.82
2	64	Winn	\$210	\$8,738	\$4,048	\$0	\$0	\$12,996	\$3.99
4	65	City of Monroe	\$119,889	\$25,044	\$9,302	\$8,539	\$23,718	\$186,492	\$17.34
2	66	City of Bogalusa	\$56,563	\$0	\$7,629	\$0	\$153	\$64,345	\$18.52
		STATE TOTAL	\$635,857	\$2,601,476	\$2,940,124	\$456,217	\$1,350,695	\$7,984,369	\$10.29
25		QUINTILE 1	\$61,768	\$363,848	\$383,064	\$82,246	\$261,259	\$1,152,185	\$7.50
16		QUINTILE 2	\$133,998	\$281,419	\$142,372	\$38,795	\$172,682	\$769,266	\$4.87
6		QUINTILE 3	\$144,792	\$1,198,253	\$1,265,809	\$131,940	\$635,834	\$3,376,628	\$17.72
9		QUINTILE 4	\$146,712	\$252,249	\$228,970	\$117,393	\$207,035	\$952,359	\$7.56
10		QUINTILE 5	\$148,587	\$505,707	\$919,909	\$85,843	\$73,885	\$1,733,931	\$11.74
66		STATE TOTAL	\$635,857	\$2,601,476	\$2,940,124	\$456,217	\$1,350,695	\$7,984,369	\$10.29

Object Series Code 800 TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97				
1997-98 Quintile LEA SCHOOL DISTRICT			OTHER OBJECT INST./ADMN/OPER.	OTHER OBJECT PER PUPIL
1	1	Acadia	\$190,458	\$17.73
1	2	Allen	\$141,279	\$31.93
4	3	Ascension	\$682,095	\$46.78
1	4	Assumption	\$221,783	\$47.77
1	5	Avoyelles	\$21,902	\$2.92
2	6	Beauregard	\$152,371	\$23.82
4	7	Bienville	\$22,508	\$7.61
2	8	Bossier	\$176,293	\$7.56
3	9	Caddo	\$1,488,803	\$30.88
4	10	Calcasieu	\$179,349	\$5.31
1	11	Caldwell	\$17,664	\$8.85
5	12	Cameron	\$59,068	\$27.33
1	13	Catahoula	\$85,931	\$38.36
2	14	Claiborne	\$27,099	\$9.24
1	15	Concordia	\$102,421	\$23.87
4	16	DeSoto	\$145,720	\$27.70
5	17	East Baton Rouge	\$573,426	\$10.13
1	18	East Carroll	\$138,395	\$70.65
1	19	East Feliciana	\$21,072	\$7.24
1	20	Evangeline	\$16,993	\$2.47
1	21	Franklin	\$56,884	\$12.91
1	22	Grant	\$33,431	\$8.94
2	23	Iberia	\$300,866	\$19.63
5	24	Iberville	\$147,476	\$27.57
2	25	Jackson	\$145,890	\$50.24
5	26	Jefferson	\$1,357,262	\$24.92
2	27	Jefferson Davis	\$20,725	\$3.26
4	28	Lafayette	\$312,710	\$10.20
2	29	LaFourche	\$242,875	\$15.00
2	30	LaSalle	\$37,531	\$13.22
3	31	Lincoln	\$99,373	\$14.28
1	32	Livingston	\$421,444	\$22.85
1	33	Madison	\$147,500	\$45.61
2	34	Morehouse	\$90,093	\$15.85
2	35	Natchitoches	\$876,795	\$122.56
3	36	Orleans	\$3,150,848	\$38.55
2	37	Ouachita	\$532,655	\$30.37
5	38	Plaquemines	\$191,688	\$38.02
5	39	Point Coupee	\$396,394	\$110.32
3	40	Rapides	\$1,040,170	\$43.47
1	41	Red River	\$62,254	\$30.35
1	42	Richland	\$86,747	\$21.11
1	43	Sabine	\$67,163	\$14.49
3	44	St. Bernard	\$36,762	\$4.00
5	45	St. Charles	\$2,453,356	\$245.36
1	46	St. Helena	\$21,384	\$13.64
5	47	St. James	\$165,174	\$38.31
4	48	St. John	\$196,775	\$28.56
1	49	St. Landry	\$203,639	\$12.12
1	50	St. Martin	\$16,882	\$1.89
4	51	St. Mary	\$167,827	\$14.58
2	52	St. Tammany	\$199,884	\$6.16
1	53	Tangipahoa	\$331,568	\$18.03
1	54	Tensas	\$99,903	\$73.73
3	55	Terrebonne	\$90,251	\$4.39
2	56	Union	\$62,722	\$15.78
4	57	Vermillion	\$554,728	\$57.50
1	58	Vernon	\$79,318	\$7.50
1	59	Washington	\$110,378	\$22.38
2	60	Webster	\$228,203	\$28.03
5	61	West Baton Rouge	\$151,946	\$37.84
1	62	West Carroll	\$115,835	\$41.74
5	63	West Feliciana	\$79,853	\$36.65
2	64	Winn	\$39,803	\$12.21
4	65	City of Monroe	\$303,314	\$28.21
2	66	City of Bogalusa	\$131,093	\$37.72
		STATE TOTAL	\$20,124,002	\$25.94
25		QUINTILE 1	\$2,812,228	\$18.32
16		QUINTILE 2	\$3,264,898	\$20.67
6		QUINTILE 3	\$5,906,207	\$30.99
9		QUINTILE 4	\$2,565,026	\$20.35
10		QUINTILE 5	\$5,575,643	\$37.75
66		STATE TOTAL	\$20,124,002	\$25.94

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97

1997-98			FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,744	\$17,329,313	\$5,948,485	\$1,144,026	\$116,180	\$1,352,707	\$25,890,711
1	2	Allen	4,424	\$7,331,623	\$1,826,843	\$812,693	\$113,019	\$880,442	\$10,964,620
4	3	Ascension	14,581	\$30,724,587	\$10,628,727	\$1,027,871	\$353,198	\$2,686,425	\$45,420,808
1	4	Assumption	4,643	\$8,293,196	\$3,153,969	\$711,648	\$1,707,976	\$443,408	\$14,310,197
1	5	Avoyelles	7,506	\$12,090,482	\$3,292,746	\$1,158,853	\$275,133	\$2,128,963	\$18,946,177
2	6	Beauregard	6,398	\$11,994,718	\$3,227,291	\$931,890	\$577,159	\$653,368	\$17,384,426
4	7	Bienville	2,956	\$6,245,135	\$1,547,825	\$149,358	\$2,209	\$1,096,649	\$9,041,176
2	8	Bossier	23,325	\$32,306,635	\$8,543,754	\$1,901,350	\$3,633,360	\$2,428,821	\$48,813,920
3	9	Caddo	48,214	\$90,138,732	\$31,174,464	\$3,259,314	\$9,400,270	\$11,228,562	\$145,201,342
4	10	Calcasieu	33,777	\$69,870,329	\$20,819,748	\$3,659,296	\$468,879	\$6,280,718	\$101,098,970
1	11	Caldwell	1,995	\$3,638,520	\$1,098,831	\$251,722	\$188,285	\$785,885	\$5,963,243
5	12	Cameron	2,161	\$4,770,812	\$1,048,066	\$715,242	\$21,366	\$318,021	\$6,873,507
1	13	Catahoula	2,240	\$3,814,069	\$921,283	\$522,907	\$135,709	\$592,326	\$5,986,289
2	14	Claborne	2,933	\$5,026,788	\$1,380,718	\$485,847	\$178,810	\$692,117	\$7,764,280
1	15	Concordia	4,290	\$9,070,468	\$1,964,225	\$363,977	\$851,529	\$153,451	\$12,403,650
4	16	DeSoto	5,260	\$10,756,581	\$2,963,495	\$847,457	\$458,221	\$1,117,324	\$16,143,078
5	17	East Baton Rouge	56,591	\$104,321,974	\$43,673,579	\$7,320,213	\$5,962,663	\$14,447,701	\$175,726,130
1	18	East Carroll	1,959	\$3,432,802	\$693,972	\$177,446	\$83,283	\$841,616	\$5,229,119
1	19	East Feliciana	2,910	\$5,104,631	\$1,093,131	\$387,260	\$253,368	\$815,028	\$7,653,418
1	20	Evangeline	6,886	\$11,530,624	\$3,856,324	\$976,118	\$234,040	\$1,517,625	\$18,114,731
1	21	Franklin	4,405	\$8,326,355	\$1,378,731	\$780,831	\$289,359	\$975,660	\$11,750,936
1	22	Grant	3,740	\$5,855,872	\$1,894,212	\$585,643	\$280,557	\$467,250	\$9,083,534
2	23	Iberia	15,329	\$24,934,632	\$11,669,324	\$1,721,939	\$1,162,018	\$4,011,028	\$43,498,941
5	24	Iberville	5,349	\$11,435,000	\$2,796,145	\$898,978	\$723,332	\$1,727,362	\$17,580,817
2	25	Jackson	2,904	\$6,186,393	\$1,114,471	\$490,556	\$175,186	\$814,099	\$8,780,705
5	26	Jefferson	54,460	\$105,961,680	\$52,603,670	\$5,575,454	\$3,161,062	\$9,345,285	\$176,647,151
2	27	Jefferson Davis	6,356	\$11,491,848	\$3,312,262	\$1,017,465	\$226,879	\$1,368,979	\$17,417,433
4	28	Lafayette	30,653	\$61,281,011	\$20,565,246	\$1,902,121	\$1,423,256	\$6,062,394	\$91,234,028
2	29	LaFourche	16,187	\$29,292,401	\$14,157,508	\$2,266,487	\$689,723	\$3,701,441	\$50,107,560
2	30	LaSalle	2,840	\$4,716,493	\$1,211,847	\$330,972	\$196,600	\$867,860	\$7,323,772
3	31	Lincoln	6,961	\$14,320,395	\$2,863,343	\$907,813	\$623,789	\$1,080,758	\$19,796,098
1	32	Livingston	18,444	\$35,285,164	\$7,511,953	\$1,577,169	\$631,507	\$1,842,347	\$46,848,140
1	33	Madison	3,234	\$4,003,650	\$1,185,539	\$301,044	\$776,399	\$1,077,673	\$7,344,305
2	34	Morehouse	5,684	\$9,006,418	\$2,978,869	\$615,404	\$246,796	\$1,752,332	\$14,599,819
2	35	Natchitoches	7,154	\$12,792,293	\$4,377,533	\$304,345	\$784,146	\$2,392,701	\$20,651,018
3	36	Orleans	81,729	\$150,988,247	\$49,353,490	\$5,714,184	\$4,472,711	\$37,450,816	\$247,979,448
2	37	Ouachita	17,541	\$37,182,629	\$10,429,280	\$499,276	\$1,128,506	\$3,033,295	\$52,272,986
5	38	Plaquemines	5,042	\$11,352,312	\$2,915,372	\$72,589	\$131,536	\$1,367,519	\$15,839,328
5	39	Point Coupee	3,593	\$6,120,982	\$1,525,903	\$408,106	\$310,240	\$807,954	\$9,173,185
3	40	Rapides	23,929	\$41,497,511	\$17,921,450	\$2,680,382	\$2,839,875	\$5,845,546	\$70,784,764
1	41	Red River	2,051	\$3,790,831	\$973,921	\$215,950	\$347,238	\$703,173	\$6,031,113
1	42	Richland	4,109	\$7,230,796	\$2,574,437	\$558,354	\$424,953	\$1,031,968	\$11,820,508
1	43	Sabine	4,634	\$7,783,917	\$2,482,180	\$905,816	\$344,771	\$1,184,150	\$12,700,834
3	44	St. Bernard	9,182	\$17,260,820	\$6,368,101	\$745,605	\$956,931	\$1,647,706	\$26,979,163
5	45	St. Charles	9,999	\$27,583,692	\$7,946,215	\$804,878	\$1,499,271	\$1,738,971	\$39,573,027
1	46	St. Helena	1,568	\$2,262,990	\$802,684	\$233,561	\$76,930	\$543,228	\$3,919,393
5	47	St. James	4,311	\$9,648,321	\$2,338,307	\$572,015	\$63,759	\$762,712	\$13,385,114
4	48	St. John	6,889	\$12,237,774	\$6,083,672	\$488,371	\$741,494	\$1,919,212	\$21,470,523
1	49	St. Landry	16,800	\$31,935,702	\$11,387,167	\$1,725,858	\$134,693	\$20,790	\$45,204,210
1	50	St. Martin	8,927	\$16,218,450	\$4,484,298	\$704,962	\$420,870	\$2,732,613	\$24,561,193
4	51	St. Mary	11,511	\$21,825,877	\$6,185,578	\$1,518,122	\$563,460	\$2,550,443	\$32,643,080
2	52	St. Tammany	32,475	\$62,996,291	\$28,204,817	\$3,785,917	\$3,746,386	\$3,634,775	\$102,368,186
1	53	Tangipahoa	18,391	\$36,324,871	\$8,912,329	\$1,410,983	\$717,845	\$31,859	\$47,397,887
1	54	Tensas	1,355	\$2,180,001	\$972,318	\$338,484	\$22,065	\$852,173	\$4,365,041
3	55	Terrebonne	20,557	\$34,907,830	\$12,739,499	\$2,580,972	\$2,179,298	\$5,036,413	\$57,444,012
2	56	Union	3,974	\$5,696,768	\$1,266,310	\$520,819	\$79,620	\$638,321	\$8,201,838
4	57	Vermillion	9,647	\$17,576,987	\$5,474,056	\$1,365,875	\$143,665	\$2,909,255	\$27,469,838
1	58	Vernon	10,580	\$20,389,183	\$6,354,413	\$1,316,627	\$391,736	\$2,652,228	\$31,104,187
1	59	Washington	4,932	\$9,623,294	\$3,344,378	\$839,340	\$48,565	\$1,308,311	\$15,163,888
2	60	Webster	8,141	\$14,484,193	\$3,818,361	\$1,093,560	\$402,333	\$1,500,813	\$21,299,260
5	61	West Baton Rouge	4,016	\$7,320,647	\$1,452,520	\$400,741	\$368,396	\$578,514	\$10,120,818
1	62	West Carroll	2,775	\$4,624,560	\$1,037,213	\$598,425	\$24,450	\$488,279	\$6,772,927
5	63	West Feliciana	2,179	\$4,880,544	\$1,579,101	\$232,559	\$291,062	\$663,220	\$7,646,486
2	64	Winn	3,259	\$6,245,831	\$1,822,529	\$537,391	\$222,012	\$758,776	\$9,586,539
4	65	City of Monroe	10,753	\$19,838,989	\$6,439,164	\$101,871	\$1,554,325	\$2,737,485	\$30,671,834
2	66	City of Bogalusa	3,475	\$6,588,889	\$2,216,319	\$395,022	\$304,265	\$713,913	\$10,218,408
		STATE TOTAL	775,817	\$1,451,281,353	\$497,883,511	\$79,447,319	\$61,358,527	\$175,792,357	\$2,265,763,067
25		QUINTILE 1	153,542	\$277,471,364	\$79,145,582	\$18,599,692	\$8,890,460	\$25,423,153	\$409,530,251
16		QUINTILE 2	157,975	\$280,943,220	\$99,731,193	\$16,898,240	\$13,753,799	\$28,962,639	\$440,289,091
6		QUINTILE 3	190,572	\$349,113,535	\$120,420,347	\$15,888,270	\$20,472,874	\$62,289,801	\$568,184,827
9		QUINTILE 4	126,027	\$250,357,270	\$80,707,511	\$11,060,342	\$5,708,707	\$27,359,505	\$375,193,335
10		QUINTILE 5	147,701	\$293,395,964	\$117,878,878	\$17,000,775	\$12,532,687	\$31,757,259	\$472,565,563
66		STATE TOTAL	775,817	\$1,451,281,353	\$497,883,511	\$79,447,319	\$61,358,527	\$175,792,357	\$2,265,763,067

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97											
1997-98	Quintile	LEA	SCHOOL DISTRICT	TOTAL CLASSROOMS	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL
1	1		Acadia	\$25,890,711	\$2,409.78	\$121,107	\$11.27	\$149,450	\$13.91	\$623,289	\$58.01
1	2		Allen	\$10,964,620	\$2,478.44	\$19,035	\$4.30	\$12,271	\$2.77	\$175,147	\$39.59
4	3		Ascension	\$45,420,808	\$3,115.07	\$95,411	\$6.54	\$87,683	\$6.01	\$944,574	\$64.78
1	4		Assumption	\$14,310,197	\$3,082.10	\$5,373	\$1.16	\$506	\$0.11	\$336,669	\$72.51
1	5		Avoyelles	\$18,946,177	\$2,524.14	\$23,706	\$3.16	\$38,012	\$5.06	\$480,540	\$64.02
2	6		Beauregard	\$17,384,426	\$2,717.17	\$79,553	\$12.43	\$92,927	\$14.52	\$270,497	\$42.28
4	7		Bienville	\$9,041,176	\$3,058.58	\$13,401	\$4.53	\$25,778	\$8.72	\$164,505	\$55.65
2	8		Bossier	\$48,813,920	\$2,092.77	\$44,566	\$1.91	\$161,067	\$6.91	\$452,450	\$19.40
3	9		Caddo	\$145,201,342	\$3,011.60	\$182,304	\$3.78	\$262,983	\$5.45	\$1,180,254	\$24.48
4	10		Calcasieu	\$101,098,970	\$2,993.13	\$366,003	\$10.84	\$228,092	\$6.75	\$1,093,197	\$32.37
1	11		Caldwell	\$5,963,243	\$2,989.09	\$115	\$0.06	\$3,364	\$1.69	\$45,103	\$22.61
5	12		Cameron	\$6,873,507	\$3,180.71	\$14,555	\$6.74	\$15,610	\$7.22	\$167,434	\$77.48
1	13		Catahoula	\$5,986,289	\$2,672.45	\$43,626	\$19.48	\$67,204	\$30.00	\$175,242	\$78.23
2	14		Claiborne	\$7,764,280	\$2,647.21	\$55,228	\$18.83	\$29,793	\$10.16	\$161,064	\$54.91
1	15		Concordia	\$12,403,650	\$2,891.29	\$14,808	\$3.45	\$37,987	\$8.85	\$220,806	\$51.47
4	16		DeSoto	\$16,143,078	\$3,069.03	\$50,304	\$9.56	\$94,209	\$17.91	\$331,252	\$62.98
5	17		East Baton Rouge	\$175,726,130	\$3,105.20	\$47,422	\$0.84	\$67,913	\$1.20	\$1,789,465	\$31.62
1	18		East Carroll	\$5,229,119	\$2,669.28	\$6,998	\$3.57	\$27,870	\$14.23	\$93,754	\$47.86
1	19		East Feliciana	\$7,653,418	\$2,630.04	\$21,219	\$7.29	\$11,474	\$3.94	\$102,889	\$35.36
1	20		Evangeline	\$18,114,731	\$2,630.66	\$28,404	\$4.12	\$35,582	\$5.17	\$222,864	\$32.36
1	21		Franklin	\$11,750,936	\$2,667.64	\$17,929	\$4.07	\$29,306	\$6.65	\$106,346	\$24.14
1	22		Grant	\$9,083,534	\$2,428.75	\$107,731	\$28.81	\$32,714	\$8.75	\$297,262	\$79.48
2	23		Iberia	\$43,498,941	\$2,837.69	\$62,463	\$4.07	\$14,475	\$0.94	\$1,056,015	\$68.89
5	24		Iberville	\$17,580,817	\$3,286.75	\$18,645	\$3.49	\$76,413	\$14.29	\$216,945	\$40.56
2	25		Jackson	\$8,780,705	\$3,023.66	\$4,528	\$1.56	\$10,190	\$3.51	\$125,339	\$43.16
5	26		Jefferson	\$176,647,151	\$3,243.61	\$260,251	\$4.78	\$683,277	\$12.55	\$2,832,925	\$52.02
2	27		Jefferson Davis	\$17,417,433	\$2,740.31	\$24,784	\$3.90	\$83,032	\$13.06	\$826,393	\$130.02
4	28		Lafayette	\$91,234,028	\$2,976.35	\$137,307	\$4.48	\$283,440	\$9.25	\$1,455,868	\$47.50
2	29		LaFourche	\$50,107,560	\$3,095.54	\$98,017	\$6.06	\$198,889	\$12.29	\$1,188,985	\$73.45
2	30		LaSalle	\$7,323,772	\$2,578.79	\$6,394	\$2.25	\$167	\$0.06	\$129,545	\$45.61
3	31		Lincoln	\$19,796,098	\$2,843.86	\$24,146	\$3.47	\$40,458	\$5.81	\$204,025	\$29.31
1	32		Livingston	\$46,848,140	\$2,540.02	\$26,043	\$1.41	\$45,352	\$2.46	\$397,171	\$21.53
1	33		Madison	\$7,344,305	\$2,270.97	\$58,174	\$17.99	\$38,911	\$12.03	\$278,331	\$86.06
2	34		Morehouse	\$14,599,819	\$2,568.58	\$23,574	\$4.15	\$34,543	\$6.08	\$270,127	\$47.52
2	35		Natchitoches	\$20,651,018	\$2,886.64	\$48,392	\$6.76	\$849,479	\$118.74	\$1,139,672	\$159.31
3	36		Orleans	\$247,979,448	\$3,034.17	\$913,502	\$11.18	\$476,822	\$5.83	\$5,617,814	\$68.74
2	37		Ouachita	\$52,272,986	\$2,980.05	\$23,320	\$1.33	\$121,535	\$6.93	\$580,239	\$33.08
5	38		Plaquemines	\$15,839,328	\$3,141.48	\$17,006	\$3.37	\$25,856	\$5.13	\$290,700	\$57.66
5	39		Point Coupee	\$9,173,185	\$2,553.07	\$36,127	\$10.05	\$56,735	\$15.79	\$235,008	\$65.41
3	40		Rapides	\$70,784,764	\$2,958.12	\$101,826	\$4.26	\$125,980	\$5.26	\$780,454	\$32.62
1	41		Red River	\$6,031,113	\$2,940.57	\$7,782	\$3.79	\$24,054	\$11.73	\$144,774	\$70.59
1	42		Richland	\$11,820,508	\$2,876.74	\$15,578	\$3.79	\$95,408	\$23.22	\$254,856	\$62.02
1	43		Sabine	\$12,700,834	\$2,740.79	\$27,152	\$5.86	\$59,919	\$12.93	\$188,102	\$40.59
3	44		St. Bernard	\$26,979,163	\$2,938.27	\$22,400	\$2.44	\$108,444	\$11.81	\$245,034	\$26.69
5	45		St. Charles	\$39,573,027	\$3,957.70	\$66,401	\$6.64	\$866,946	\$86.70	\$2,223,172	\$222.34
1	46		St. Helena	\$3,919,393	\$2,499.61	\$12,916	\$8.24	\$10,379	\$6.62	\$102,460	\$65.34
5	47		St. James	\$13,385,114	\$3,104.87	\$66,999	\$15.54	\$40,172	\$9.32	\$355,700	\$82.51
4	48		St. John	\$21,470,523	\$3,116.64	\$14,182	\$2.06	\$44,762	\$6.50	\$457,361	\$66.39
1	49		St. Landry	\$45,204,210	\$2,690.73	\$68,128	\$4.06	\$71,290	\$4.24	\$676,778	\$40.28
1	50		St. Martin	\$24,561,193	\$2,751.34	\$373,927	\$41.89	\$40,401	\$4.53	\$676,522	\$75.78
4	51		St. Mary	\$32,643,080	\$2,835.82	\$169,613	\$14.73	\$94,627	\$8.22	\$803,750	\$69.82
2	52		St. Tammany	\$102,368,186	\$3,152.22	\$113,430	\$3.49	\$211,425	\$6.51	\$815,813	\$25.12
1	53		Tangipahoa	\$47,397,887	\$2,577.23	\$46,122	\$2.51	\$225,267	\$12.25	\$385,603	\$20.97
1	54		Tensas	\$4,365,041	\$3,221.43	\$7,462	\$5.51	\$85,895	\$63.39	\$283,625	\$209.32
3	55		Terrebonne	\$57,444,012	\$2,794.38	\$133,573	\$6.50	\$203,796	\$9.91	\$564,303	\$27.45
2	56		Union	\$8,201,838	\$2,063.87	\$3,861	\$0.97	\$15,246	\$3.84	\$124,798	\$31.40
4	57		Vermillion	\$27,469,838	\$2,847.50	\$24,208	\$2.51	\$50,389	\$5.22	\$1,206,989	\$125.12
1	58		Vernon	\$31,104,187	\$2,939.90	\$31,881	\$3.01	\$29,358	\$2.77	\$582,114	\$55.02
1	59		Washington	\$15,163,888	\$3,074.59	\$4,011	\$0.81	\$30,593	\$6.20	\$165,362	\$33.53
2	60		Webster	\$21,299,260	\$2,616.30	\$30,732	\$3.78	\$68,089	\$8.36	\$277,531	\$34.09
5	61		West Baton Rouge	\$10,120,818	\$2,520.12	\$33,118	\$8.25	\$45,656	\$11.37	\$226,114	\$56.30
1	62		West Carroll	\$6,772,927	\$2,440.69	\$23,396	\$8.43	\$8,041	\$2.90	\$167,403	\$60.33
5	63		West Feliciana	\$7,646,486	\$3,509.17	\$403,115	\$185.00	\$107,218	\$49.20	\$634,558	\$291.22
2	64		Winn	\$9,586,539	\$2,941.56	\$14,343	\$4.40	\$36,979	\$11.35	\$133,925	\$41.09
4	65		City of Monroe	\$30,671,834	\$2,852.40	\$38,729	\$3.60	\$62,644	\$5.83	\$355,406	\$33.05
2	66		City of Bogalusa	\$10,218,408	\$2,940.55	\$5,540	\$1.59	\$17,443	\$5.02	\$157,594	\$45.35
			STATE TOTAL	\$2,265,763,067	\$2,920.49	\$5,001,896	\$6.45	\$7,331,786	\$9.45	\$2,278,096,749	\$2,936.38
25			QUINTILE 1	\$409,530,251	\$2,667.22	\$1,112,623	\$7.25	\$1,210,608	\$7.88	\$7,183,013	\$46.78
16			QUINTILE 2	\$440,289,091	\$2,787.08	\$638,725	\$4.04	\$1,945,277	\$12.31	\$7,709,986	\$48.81
6			QUINTILE 3	\$568,184,827	\$2,981.47	\$1,377,752	\$7.23	\$1,218,483	\$6.39	\$8,591,884	\$45.08
9			QUINTILE 4	\$375,193,335	\$2,977.09	\$909,157	\$7.21	\$971,624	\$7.71	\$6,812,903	\$54.06
10			QUINTILE 5	\$472,565,563	\$3,199.47	\$963,639	\$6.52	\$1,985,795	\$13.44	\$8,972,022	\$60.74
			STATE TOTAL	\$2,265,763,067	\$2,920.49	\$5,001,896	\$6.45	\$7,331,786	\$9.45	\$39,269,809	\$50.62

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97								
1997-98	SCHOOL DISTRICT	SCHOOL ADMINISTRATION 1223	School Administration Per Pupil	GENERAL ADMINISTRATION 1231	General Administration Per Pupil	TOTAL ADMINISTRATION	Total Administration Per pupil	
1	1	Acadia	\$37,317	\$3.47	\$202,353	\$18.83	\$239,670	\$22.31
1	2	Allen	\$41,682	\$9.42	\$304,874	\$68.91	\$346,556	\$78.34
4	3	Ascension	\$56,602	\$3.88	\$1,603,893	\$110.00	\$1,660,495	\$113.88
1	4	Assumption	\$298	\$0.06	\$591,385	\$127.37	\$591,684	\$127.44
1	5	Avoyelles	\$21,680	\$2.89	\$239,611	\$31.92	\$261,291	\$34.81
2	6	Beauregard	\$30,948	\$4.84	\$475,426	\$74.31	\$506,374	\$79.15
4	7	Bienville	\$31,692	\$10.72	\$390,543	\$132.12	\$422,235	\$142.84
2	8	Bossier	\$194,745	\$8.35	\$1,267,126	\$54.32	\$1,461,871	\$62.67
3	9	Caddo	\$116,069	\$2.41	\$2,492,957	\$51.71	\$2,609,026	\$54.11
4	10	Calcasieu	\$194,478	\$5.76	\$1,301,762	\$38.54	\$1,496,240	\$44.30
1	11	Caldwell	\$203	\$0.10	\$98,279	\$9.26	\$98,482	\$49.36
5	12	Cameron	\$22,782	\$10.54	\$300,029	\$138.84	\$322,811	\$149.38
1	13	Catahoula	\$426	\$0.19	\$134,122	\$59.88	\$134,548	\$60.07
2	14	Claiborne	\$1,895	\$0.65	\$220,801	\$75.28	\$222,696	\$75.93
1	15	Concordia	\$12,427	\$2.90	\$157,423	\$36.70	\$169,850	\$39.59
4	16	DeSoto	\$33,186	\$6.31	\$486,937	\$92.57	\$520,124	\$98.88
5	17	East Baton Rouge	\$454,551	\$8.03	\$5,366,678	\$94.83	\$5,821,229	\$102.86
1	18	East Carroll	\$2,486	\$1.27	\$99,906	\$51.00	\$102,392	\$52.27
1	19	East Feliciana	\$4,970	\$1.71	\$296,159	\$101.77	\$301,129	\$103.48
1	20	Evangeline	\$51,063	\$7.42	\$312,841	\$45.43	\$363,903	\$52.85
1	21	Franklin	\$2,792	\$0.63	\$144,902	\$32.89	\$147,694	\$33.53
1	22	Grant	\$2,469	\$0.66	\$150,824	\$40.33	\$153,293	\$40.99
2	23	Iberia	\$122,542	\$7.99	\$878,604	\$57.32	\$1,001,147	\$65.31
5	24	Iberville	\$67,203	\$12.56	\$500,571	\$93.58	\$567,774	\$106.15
2	25	Jackson	\$37,136	\$12.79	\$263,632	\$90.78	\$300,769	\$103.57
5	26	Jefferson	\$1,531,802	\$28.13	\$12,372,667	\$227.19	\$13,904,469	\$255.32
2	27	Jefferson Davis	\$51,774	\$8.15	\$261,327	\$41.11	\$313,101	\$49.26
4	28	Lafayette	\$168,016	\$5.48	\$1,059,272	\$34.56	\$1,227,288	\$40.04
2	29	LaFourche	\$9,834	\$0.61	\$816,654	\$50.45	\$826,488	\$51.06
2	30	LaSalle	\$7,017	\$2.47	\$128,957	\$45.41	\$135,973	\$47.88
3	31	Lincoln	\$27,619	\$3.97	\$375,425	\$53.93	\$403,044	\$57.90
1	32	Livingston	\$6,283	\$0.34	\$548,418	\$29.73	\$554,701	\$30.07
1	33	Madison	\$8,916	\$2.76	\$105,665	\$32.67	\$114,581	\$35.43
2	34	Morehouse	\$32,829	\$5.78	\$275,442	\$48.46	\$308,270	\$54.23
2	35	Natchitoches	\$20,674	\$2.89	\$414,025	\$57.87	\$434,700	\$60.76
3	36	Orleans	\$260,556	\$3.19	\$4,252,377	\$52.03	\$4,512,933	\$55.22
2	37	Ouachita	\$13,343	\$0.76	\$866,567	\$49.40	\$879,910	\$50.16
5	38	Plaquemines	\$73,859	\$14.65	\$1,090,535	\$216.29	\$1,164,394	\$230.94
5	39	Point Coupee	\$5,566	\$1.55	\$317,094	\$88.25	\$322,660	\$89.80
3	40	Rapides	\$6,413	\$0.27	\$1,668,119	\$69.71	\$1,674,533	\$69.98
1	41	Red River	\$19,787	\$9.65	\$247,791	\$120.81	\$267,577	\$130.46
1	42	Richland	\$43,582	\$10.61	\$133,422	\$32.47	\$177,004	\$43.08
1	43	Sabine	\$19,411	\$4.19	\$250,203	\$53.99	\$269,614	\$58.18
3	44	St. Bernard	\$37,653	\$4.10	\$424,104	\$46.19	\$461,757	\$50.29
5	45	St. Charles	\$148,230	\$14.82	\$1,088,715	\$108.88	\$1,236,946	\$123.71
1	46	St. Helena	\$8,626	\$5.50	\$81,722	\$52.12	\$90,348	\$57.62
5	47	St. James	\$5,051	\$1.17	\$375,543	\$87.11	\$380,593	\$88.28
4	48	St. John	\$79,207	\$11.50	\$357,259	\$51.86	\$436,466	\$63.36
1	49	St. Landry	\$132,055	\$7.86	\$341,146	\$20.31	\$473,201	\$28.17
1	50	St. Martin	\$11,434	\$1.28	\$334,262	\$37.44	\$345,696	\$38.72
4	51	St. Mary	\$39,062	\$3.39	\$629,415	\$54.68	\$668,478	\$58.07
2	52	St. Tammany	\$86,969	\$2.68	\$1,933,177	\$59.53	\$2,020,146	\$62.21
1	53	Tangipahoa	\$35,804	\$1.95	\$422,141	\$22.95	\$457,945	\$24.90
1	54	Tensas	\$1,775	\$1.31	\$73,913	\$54.55	\$75,688	\$55.86
3	55	Terrebonne	\$79,571	\$3.87	\$935,960	\$45.53	\$1,015,531	\$49.40
2	56	Union	\$1,181	\$0.30	\$208,701	\$52.52	\$209,882	\$52.81
4	57	Vermillion	\$11,383	\$1.18	\$512,108	\$53.08	\$523,492	\$54.26
1	58	Vernon	\$36,195	\$3.42	\$661,162	\$62.49	\$697,357	\$65.91
1	59	Washington	\$85,339	\$17.30	\$340,415	\$69.02	\$425,754	\$86.32
2	60	Webster	\$43,807	\$5.38	\$441,200	\$54.19	\$485,007	\$59.58
5	61	West Baton Rouge	\$21,640	\$5.39	\$310,068	\$77.21	\$331,708	\$82.60
1	62	West Carroll	\$2,572	\$0.93	\$103,480	\$37.29	\$106,052	\$38.22
5	63	West Feliciana	\$48,862	\$22.42	\$130,084	\$59.70	\$178,947	\$82.12
2	64	Winn	\$14,159	\$4.34	\$195,843	\$60.09	\$210,002	\$64.44
4	65	City of Monroe	\$8,217	\$0.76	\$479,736	\$44.61	\$487,953	\$45.38
2	66	City of Bogalusa	\$60,575	\$17.43	\$180,765	\$52.02	\$241,339	\$69.45
		STATE TOTAL	\$4,848,287	\$6.25	\$54,026,523	\$69.64	\$58,874,810	\$75.89
25		QUINTILE 1	\$589,590	\$3.84	\$6,376,421	\$41.53	\$6,966,010	\$45.37
16		QUINTILE 2	\$729,427	\$4.62	\$8,828,247	\$55.88	\$9,557,674	\$60.50
6		QUINTILE 3	\$527,881	\$2.77	\$10,148,944	\$53.26	\$10,676,824	\$56.03
9		QUINTILE 4	\$621,843	\$4.93	\$6,820,926	\$54.12	\$7,442,770	\$59.06
10		QUINTILE 5	\$2,379,546	\$16.11	\$21,851,985	\$147.95	\$24,231,531	\$164.06
66		STATE TOTAL	\$4,848,287	\$6.25	\$54,026,523	\$69.64	\$58,874,810	\$75.89

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97

1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$4,405,960	\$1,595,242	\$1,381,873	\$4,169,955	\$10,732,821	\$22,285,851	\$2,074.26
1	2	Allen	\$1,461,061	\$1,342,844	\$143,823	\$1,617,473	\$4,533,441	\$9,098,642	\$2,056.66
4	3	Ascension	\$5,960,412	\$3,015,342	\$1,630,963	\$4,341,778	\$13,751,010	\$28,699,505	\$1,968.28
1	4	Assumption	\$2,069,410	\$1,551,099	\$389,446	\$1,790,951	\$5,682,280	\$11,483,186	\$2,473.23
1	5	Avoyelles	\$2,280,268	\$2,702,011	\$347,278	\$3,354,599	\$8,643,487	\$17,327,643	\$2,308.51
2	6	Beauregard	\$2,636,662	\$2,330,943	\$614,151	\$2,207,442	\$7,592,321	\$15,381,519	\$2,404.11
4	7	Bienville	\$1,390,323	\$1,434,382	\$179,184	\$1,477,938	\$4,577,467	\$9,059,294	\$3,064.71
2	8	Bossier	\$10,727,932	\$4,933,903	\$902,567	\$5,917,189	\$23,012,457	\$45,494,048	\$1,950.44
3	9	Caddo	\$21,028,239	\$12,511,102	\$2,659,654	\$17,131,279	\$54,420,773	\$107,751,047	\$2,234.85
4	10	Calcasieu	\$15,332,169	\$7,842,354	\$1,628,953	\$11,790,867	\$37,010,263	\$73,604,606	\$2,179.13
1	11	Caldwell	\$678,207	\$685,480	\$24,805	\$1,019,143	\$2,533,969	\$4,941,604	\$2,476.99
5	12	Cameron	\$1,232,231	\$1,002,576	\$93,671	\$802,635	\$2,967,962	\$6,099,075	\$2,822.34
1	13	Catahoula	\$913,884	\$512,924	\$322,322	\$1,056,177	\$2,699,844	\$5,505,151	\$2,457.66
2	14	Claiborne	\$1,197,768	\$727,368	\$47,083	\$1,448,051	\$3,411,757	\$6,832,027	\$2,329.36
1	15	Concordia	\$1,747,628	\$1,019,421	\$323,509	\$1,844,007	\$5,015,843	\$9,950,408	\$2,319.44
4	16	DeSoto	\$2,717,811	\$1,891,497	\$829,451	\$2,270,870	\$7,067,635	\$14,777,264	\$2,809.37
5	17	East Baton Rouge	\$31,659,947	\$19,810,033	\$3,049,796	\$20,449,587	\$75,829,524	\$150,798,887	\$2,664.72
1	18	East Carroll	\$938,154	\$424,248	\$122,758	\$1,106,340	\$2,561,814	\$5,153,314	\$2,630.58
1	19	East Feliciana	\$911,496	\$706,753	\$322,894	\$1,295,820	\$2,983,658	\$6,220,621	\$2,137.67
1	20	Evangeline	\$2,498,785	\$1,686,260	\$757,468	\$2,484,901	\$6,813,520	\$14,240,934	\$2,068.10
1	21	Franklin	\$1,491,513	\$1,655,349	\$78,118	\$2,209,235	\$5,569,984	\$11,004,199	\$2,498.12
1	22	Grant	\$1,244,700	\$1,771,925	\$153,985	\$1,560,025	\$4,664,386	\$9,395,021	\$2,512.04
2	23	Iberia	\$7,232,447	\$3,274,734	\$2,614,108	\$5,251,548	\$16,471,419	\$34,844,256	\$2,273.09
5	24	Iberville	\$3,478,089	\$1,892,143	\$845,073	\$3,063,872	\$8,660,489	\$17,939,666	\$3,353.84
2	25	Jackson	\$1,329,420	\$870,805	\$17,646	\$1,054,245	\$3,426,474	\$6,698,590	\$2,306.68
5	26	Jefferson	\$18,276,268	\$14,909,402	\$4,247,315	\$20,042,232	\$55,773,943	\$113,249,160	\$2,079.49
2	27	Jefferson Davis	\$2,819,724	\$1,274,443	\$407,411	\$2,722,361	\$7,044,938	\$14,268,877	\$2,244.95
4	28	Lafayette	\$9,753,421	\$6,405,505	\$2,824,899	\$9,035,081	\$26,336,849	\$54,355,755	\$1,773.26
1	29	LaFourche	\$7,549,304	\$3,440,470	\$2,166,150	\$6,173,574	\$17,534,121	\$36,863,619	\$2,277.36
2	30	LaSalle	\$986,628	\$750,879	\$309,480	\$1,246,549	\$3,107,985	\$6,401,521	\$2,254.06
3	31	Lincoln	\$2,154,672	\$1,808,755	\$355,020	\$2,642,341	\$6,772,276	\$13,733,064	\$1,972.86
1	32	Livingston	\$5,829,299	\$3,125,196	\$2,170,466	\$6,602,516	\$16,433,628	\$34,161,105	\$1,852.15
1	33	Madison	\$922,037	\$650,944	\$40,568	\$1,284,836	\$2,950,436	\$5,848,821	\$1,808.54
2	34	Morehouse	\$2,146,124	\$1,419,977	\$309,230	\$2,346,044	\$6,279,818	\$12,501,193	\$2,199.37
2	35	Natchitoches	\$2,952,383	\$1,686,002	\$1,140,477	\$3,119,244	\$7,889,308	\$16,787,414	\$2,346.58
3	36	Orleans	\$32,109,922	\$11,026,025	\$11,275,231	\$26,519,993	\$73,259,318	\$154,190,489	\$1,886.61
2	37	Ouachita	\$7,062,748	\$3,848,282	\$917,176	\$5,782,490	\$18,147,903	\$35,758,599	\$2,038.57
5	38	Plaquemines	\$2,323,220	\$2,399,858	\$431,368	\$1,974,823	\$7,162,992	\$14,292,261	\$2,834.64
5	39	Point Coupee	\$1,218,917	\$1,091,485	\$964,862	\$1,551,813	\$3,975,035	\$8,802,112	\$2,449.79
3	40	Rapides	\$9,839,938	\$5,705,782	\$3,982,979	\$11,707,971	\$28,318,038	\$59,554,708	\$2,488.81
1	41	Red River	\$742,493	\$884,426	\$36,309	\$943,979	\$2,615,616	\$5,222,823	\$2,546.48
1	42	Richland	\$1,666,906	\$1,460,603	\$168,114	\$1,793,494	\$5,136,047	\$10,225,164	\$2,488.48
1	43	Sabine	\$1,560,656	\$1,144,172	\$724,554	\$1,845,773	\$4,781,669	\$10,056,824	\$2,170.23
3	44	St. Bernard	\$3,936,204	\$2,372,169	\$515,372	\$3,008,427	\$9,767,987	\$19,600,159	\$2,134.63
5	45	St. Charles	\$5,375,194	\$3,487,522	\$3,224,383	\$3,334,779	\$14,739,355	\$30,161,233	\$3,016.42
1	46	St. Helena	\$513,965	\$495,830	\$305,787	\$712,464	\$1,841,657	\$3,869,703	\$2,467.92
5	47	St. James	\$2,649,156	\$1,550,162	\$287,618	\$2,031,145	\$6,700,923	\$13,219,004	\$3,066.34
4	48	St. John	\$2,832,706	\$1,721,605	\$571,975	\$2,188,595	\$7,318,209	\$14,633,090	\$2,124.12
1	49	St. Landry	\$5,321,702	\$3,788,230	\$1,393,967	\$7,045,325	\$16,641,194	\$34,190,418	\$2,035.14
1	50	St. Martin	\$3,354,733	\$2,499,864	\$442,208	\$3,375,267	\$9,648,275	\$19,320,347	\$2,164.26
4	51	St. Mary	\$5,649,186	\$2,286,733	\$1,205,666	\$4,978,682	\$13,259,462	\$27,379,729	\$2,378.57
2	52	St. Tammany	\$12,348,765	\$7,847,001	\$5,168,641	\$9,433,265	\$31,162,369	\$65,960,041	\$2,031.10
1	53	Tangipahoa	\$6,518,838	\$4,178,976	\$2,435,699	\$6,081,491	\$17,104,911	\$36,319,915	\$1,974.87
1	54	Tensas	\$585,312	\$289,497	\$150,835	\$685,181	\$1,656,645	\$3,367,470	\$2,485.22
3	55	Terrebonne	\$6,557,880	\$5,375,817	\$684,042	\$6,635,095	\$19,447,193	\$38,700,027	\$1,882.57
2	56	Union	\$1,103,741	\$1,536,890	\$129,883	\$1,819,887	\$4,535,748	\$9,126,149	\$2,296.46
4	57	Vermillion	\$3,210,345	\$2,960,801	\$578,304	\$3,271,565	\$9,602,614	\$19,623,629	\$2,034.17
1	58	Vernon	\$4,696,019	\$2,991,563	\$1,125,311	\$3,698,917	\$11,607,027	\$24,118,837	\$2,279.66
1	59	Washington	\$1,635,641	\$1,564,904	\$841,812	\$2,119,843	\$5,477,412	\$11,639,612	\$2,360.02
2	60	Webster	\$2,967,242	\$2,020,365	\$94,366	\$3,591,049	\$8,699,958	\$17,372,980	\$2,134.01
5	61	West Baton Rouge	\$1,438,756	\$1,042,193	\$475,872	\$1,973,570	\$4,561,316	\$9,491,707	\$2,363.47
1	62	West Carroll	\$752,732	\$894,975	\$75,101	\$1,194,442	\$2,892,708	\$5,809,958	\$2,093.68
5	63	West Feliciana	\$1,164,865	\$560,662	\$402,020	\$758,759	\$2,737,547	\$5,623,853	\$2,580.93
2	64	Winn	\$1,466,931	\$763,083	\$392,004	\$1,472,346	\$3,835,577	\$7,929,941	\$2,433.24
4	65	City of Monroe	\$3,882,286	\$1,932,385	\$469,493	\$4,315,321	\$10,595,189	\$21,194,674	\$1,971.05
2	66	City of Bogalusa	\$1,062,167	\$785,902	\$50,781	\$1,440,984	\$3,503,002	\$6,842,836	\$1,969.16
		STATE TOTAL	\$315,503,542	\$193,170,073	\$72,973,328	\$283,217,440	\$831,490,796	\$1,696,355,179	\$2,186.54
25		QUINTILE 1	\$54,741,399	\$39,622,736	\$14,279,010	\$60,892,154	\$161,222,272	\$330,757,571	\$2,154.18
16		QUINTILE 2	\$65,589,986	\$37,511,047	\$15,281,154	\$55,026,268	\$165,655,155	\$339,063,610	\$2,146.31
6		QUINTILE 3	\$75,626,855	\$38,799,650	\$19,472,298	\$67,645,106	\$191,985,585	\$393,529,494	\$2,064.99
10		QUINTILE 4	\$50,728,659	\$29,490,604	\$9,918,888	\$43,670,697	\$129,518,698	\$263,327,546	\$2,089.45
10		QUINTILE 5	\$68,816,643	\$47,746,036	\$14,021,978	\$55,983,215	\$183,109,886	\$369,676,958	\$2,502.87
66		STATE TOTAL	\$315,503,542	\$193,170,073	\$72,973,328	\$283,217,440	\$831,490,796	\$1,696,355,179	\$2,186.54

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97				
1997-98		OTHER OBJECT INST./ADMN/OPER.	OTHER OBJECT PER PUPIL	
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$23,148,809	\$2,154.58
1	2	Allen	\$9,620,346	\$2,174.58
4	3	Ascension	\$31,304,574	\$2,146.94
1	4	Assumption	\$12,411,539	\$2,673.17
1	5	Avoyelles	\$18,069,475	\$2,407.34
2	6	Beauregard	\$16,158,390	\$2,525.54
4	7	Bienville	\$9,646,034	\$3,263.21
2	8	Bossier	\$47,408,368	\$2,032.51
3	9	Caddo	\$111,540,327	\$2,313.44
4	10	Calcasieu	\$76,194,043	\$2,255.80
1	11	Caldwell	\$5,085,189	\$2,548.97
5	12	Cameron	\$6,589,321	\$3,049.20
1	13	Catahoula	\$5,814,941	\$2,595.96
2	14	Claiborne	\$7,215,787	\$2,460.21
1	15	Concordia	\$10,341,064	\$2,410.50
4	16	DeSoto	\$15,628,640	\$2,971.22
5	17	East Baton Rouge	\$158,409,581	\$2,799.20
1	18	East Carroll	\$5,349,461	\$2,730.71
1	19	East Feliciana	\$6,624,639	\$2,276.51
1	20	Evangeline	\$14,827,701	\$2,153.31
1	21	Franklin	\$11,258,239	\$2,555.79
1	22	Grant	\$9,845,576	\$2,632.51
2	23	Iberia	\$36,901,418	\$2,407.29
5	24	Iberville	\$18,724,385	\$3,500.54
2	25	Jackson	\$7,124,698	\$2,453.41
5	26	Jefferson	\$129,986,555	\$2,386.83
2	27	Jefferson Davis	\$15,408,370	\$2,424.22
4	28	Lafayette	\$57,038,911	\$1,860.79
2	29	LaFourche	\$38,879,092	\$2,401.87
2	30	LaSalle	\$6,667,039	\$2,347.55
3	31	Lincoln	\$14,340,133	\$2,060.07
1	32	Livingston	\$35,112,976	\$1,903.76
1	33	Madison	\$6,241,733	\$1,930.03
2	34	Morehouse	\$13,079,590	\$2,301.12
2	35	Natchitoches	\$18,361,786	\$2,566.65
3	36	Orleans	\$164,321,236	\$2,010.56
2	37	Ouachita	\$37,218,748	\$2,121.81
5	38	Plaquemines	\$15,747,355	\$3,123.24
5	39	Point Coupee	\$9,359,780	\$2,605.00
3	40	Rapides	\$62,009,695	\$2,591.40
1	41	Red River	\$5,635,174	\$2,747.53
1	42	Richland	\$10,657,024	\$2,593.58
1	43	Sabine	\$10,514,540	\$2,269.00
3	44	St. Bernard	\$20,306,950	\$2,211.60
5	45	St. Charles	\$33,621,351	\$3,362.47
1	46	St. Helena	\$4,062,511	\$2,590.89
5	47	St. James	\$13,955,297	\$3,237.14
4	48	St. John	\$15,526,917	\$2,253.87
1	49	St. Landry	\$35,340,397	\$2,103.60
1	50	St. Martin	\$20,342,566	\$2,278.77
4	51	St. Mary	\$28,851,956	\$2,506.47
2	52	St. Tammany	\$68,796,000	\$2,118.43
1	53	Tangipahoa	\$37,163,463	\$2,020.74
1	54	Tensas	\$3,726,783	\$2,750.39
3	55	Terrebonne	\$40,279,861	\$1,959.42
2	56	Union	\$9,460,829	\$2,380.68
4	57	Vermillion	\$21,354,109	\$2,213.55
1	58	Vernon	\$25,398,309	\$2,400.60
1	59	Washington	\$12,230,728	\$2,479.87
2	60	Webster	\$18,135,518	\$2,227.68
5	61	West Baton Rouge	\$10,049,529	\$2,502.37
1	62	West Carroll	\$6,083,412	\$2,192.22
5	63	West Feliciana	\$6,437,357	\$2,954.27
2	64	Winn	\$8,273,868	\$2,538.78
4	65	City of Monroe	\$22,038,033	\$2,049.48
2	66	City of Bogalusa	\$7,241,769	\$2,083.96
		STATE TOTAL	\$4,033,326,738	\$5,198.81
25		QUINTILE 1	\$344,906,594	\$2,246.33
16		QUINTILE 2	\$356,331,270	\$2,255.62
6		QUINTILE 3	\$412,798,202	\$2,166.10
9		QUINTILE 4	\$277,583,219	\$2,202.57
10		QUINTILE 5	\$402,880,512	\$2,727.68
66		STATE TOTAL	\$1,794,499,798	\$2,313.05

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97

1997-98		FY1996-97	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS	
		Membership	1211	1212	1213	1214	1217		
1	1	Acadia	10,744	\$17,329,313	\$5,948,485	\$1,144,026	\$116,180	\$1,352,707	\$25,890,711
1	2	Allen	4,424	\$7,331,623	\$1,826,843	\$812,693	\$113,019	\$880,442	\$10,964,620
4	3	Ascension	14,581	\$30,724,587	\$10,628,727	\$1,027,871	\$353,198	\$2,686,425	\$45,420,808
1	4	Assumption	4,643	\$8,293,196	\$3,153,969	\$711,648	\$1,707,976	\$443,408	\$14,310,197
1	5	Avoyelles	7,506	\$12,090,482	\$3,292,746	\$1,158,853	\$275,133	\$2,128,963	\$18,946,177
2	6	Beauregard	6,398	\$11,994,718	\$3,227,291	\$931,890	\$577,159	\$653,368	\$17,384,426
4	7	Bienville	2,956	\$6,245,135	\$1,547,825	\$149,358	\$2,209	\$1,096,649	\$9,041,176
2	8	Bossier	23,325	\$32,306,635	\$8,543,754	\$1,901,350	\$3,633,360	\$2,428,821	\$48,813,920
3	9	Caddo	48,214	\$90,138,732	\$31,174,464	\$3,259,314	\$9,400,270	\$11,228,562	\$145,201,342
4	10	Calcasieu	33,777	\$69,870,329	\$20,819,748	\$3,659,296	\$468,879	\$6,280,718	\$101,098,970
1	11	Caldwell	1,995	\$3,638,520	\$1,098,831	\$251,722	\$188,285	\$785,885	\$5,963,243
5	12	Cameron	2,161	\$4,770,812	\$1,048,066	\$715,242	\$21,366	\$318,021	\$6,873,507
1	13	Catahoula	2,240	\$3,814,069	\$921,283	\$522,902	\$135,709	\$592,326	\$5,986,289
2	14	Claiborne	2,933	\$5,026,788	\$1,380,718	\$485,847	\$178,810	\$692,117	\$7,764,280
1	15	Concordia	4,290	\$9,070,468	\$1,964,225	\$363,977	\$851,529	\$153,451	\$12,403,650
4	16	DeSoto	5,260	\$10,756,581	\$2,963,495	\$847,457	\$458,221	\$1,117,324	\$16,143,078
5	17	East Baton Rouge	56,591	\$104,321,974	\$43,673,579	\$7,320,213	\$5,962,663	\$14,447,701	\$175,726,130
1	18	East Carroll	1,959	\$3,432,802	\$693,972	\$177,446	\$83,283	\$841,616	\$5,229,119
1	19	East Feliciana	2,910	\$5,104,631	\$1,093,131	\$387,260	\$253,368	\$815,028	\$7,653,418
1	20	Evangeline	6,886	\$11,530,624	\$3,856,324	\$976,118	\$234,040	\$1,517,625	\$18,114,731
1	21	Franklin	4,405	\$8,326,355	\$1,378,731	\$780,831	\$289,359	\$975,660	\$11,750,936
1	22	Grant	3,740	\$5,855,872	\$1,894,212	\$585,643	\$280,557	\$467,250	\$9,083,534
2	23	Iberia	15,329	\$24,934,632	\$11,669,324	\$1,721,939	\$1,162,018	\$4,011,028	\$43,498,941
5	24	Iberville	5,349	\$11,435,000	\$2,796,145	\$898,978	\$723,332	\$1,727,362	\$17,580,817
2	25	Jackson	2,904	\$6,186,393	\$1,114,471	\$490,556	\$175,186	\$814,099	\$8,780,705
5	26	Jefferson	54,460	\$105,961,680	\$52,603,670	\$5,575,454	\$3,161,062	\$9,345,285	\$176,647,151
2	27	Jefferson Davis	6,356	\$11,491,848	\$3,312,262	\$1,017,465	\$226,879	\$1,368,979	\$17,417,433
4	28	Lafayette	30,653	\$61,281,011	\$20,565,246	\$1,902,121	\$1,423,256	\$6,062,394	\$91,234,028
2	29	LaFourche	16,187	\$29,292,401	\$14,157,508	\$2,266,487	\$689,723	\$3,701,441	\$50,107,560
2	30	LaSalle	2,840	\$4,716,493	\$1,211,847	\$330,972	\$196,600	\$867,860	\$7,323,772
3	31	Lincoln	6,961	\$14,320,395	\$2,863,343	\$907,813	\$623,789	\$1,080,758	\$19,796,098
1	32	Livingston	18,444	\$35,285,164	\$7,511,953	\$1,577,169	\$631,507	\$1,842,347	\$46,848,140
1	33	Madison	3,234	\$4,003,650	\$1,185,539	\$301,044	\$776,399	\$1,077,673	\$7,344,305
2	34	Morehouse	5,684	\$9,006,418	\$2,978,869	\$615,404	\$246,796	\$1,752,332	\$14,599,819
2	35	Natchitoches	7,154	\$12,792,293	\$4,377,533	\$304,345	\$784,146	\$2,392,701	\$20,651,018
3	36	Orleans	81,729	\$150,988,247	\$49,353,490	\$5,714,184	\$4,472,711	\$37,450,816	\$247,979,448
2	37	Ouachita	17,541	\$37,182,629	\$10,429,280	\$499,276	\$1,128,506	\$3,033,295	\$52,272,986
5	38	Plaquemines	5,042	\$11,352,312	\$2,915,372	\$72,589	\$131,536	\$1,367,519	\$15,839,328
5	39	Point Coupee	3,593	\$6,120,982	\$1,525,903	\$408,106	\$310,240	\$907,954	\$9,173,185
3	40	Rapides	23,929	\$41,497,511	\$17,921,450	\$2,680,382	\$2,839,875	\$5,845,546	\$70,784,764
1	41	Red River	2,051	\$3,790,831	\$973,921	\$215,950	\$347,238	\$703,173	\$6,031,113
1	42	Richland	4,109	\$7,230,796	\$2,574,437	\$558,354	\$424,953	\$1,031,968	\$11,820,508
1	43	Sabine	4,634	\$7,783,917	\$2,482,180	\$905,816	\$344,771	\$1,184,150	\$12,700,834
3	44	St. Bernard	9,182	\$17,260,820	\$6,368,101	\$745,605	\$956,931	\$1,647,706	\$26,979,163
5	45	St. Charles	9,999	\$27,583,692	\$7,946,215	\$804,878	\$1,499,271	\$1,738,971	\$39,573,027
1	46	St. Helena	1,568	\$2,262,990	\$802,684	\$233,561	\$76,930	\$543,228	\$3,919,393
5	47	St. James	4,311	\$9,648,321	\$2,338,307	\$572,015	\$63,759	\$762,712	\$13,385,114
4	48	St. John	6,889	\$12,237,774	\$6,083,672	\$488,371	\$741,494	\$1,919,212	\$21,470,523
1	49	St. Landry	16,800	\$31,935,702	\$11,387,167	\$1,725,858	\$134,693	\$20,790	\$45,204,210
1	50	St. Martin	8,927	\$16,218,450	\$4,484,298	\$704,962	\$420,870	\$2,732,613	\$24,561,193
4	51	St. Mary	11,511	\$21,825,877	\$6,185,578	\$1,518,122	\$563,460	\$2,550,043	\$32,643,080
2	52	St. Tammany	32,475	\$62,996,291	\$28,204,817	\$3,785,917	\$3,746,386	\$3,634,775	\$102,368,186
1	53	Tangipahoa	18,391	\$36,324,871	\$8,912,329	\$1,410,983	\$717,845	\$31,859	\$47,397,887
1	54	Tensas	1,355	\$2,180,001	\$972,318	\$338,484	\$22,065	\$852,173	\$4,365,041
3	55	Terrebonne	20,557	\$34,907,830	\$12,739,499	\$2,580,972	\$2,179,298	\$5,036,413	\$57,444,012
2	56	Union	3,974	\$5,696,768	\$1,266,310	\$520,819	\$79,620	\$638,321	\$8,201,838
4	57	Vermillion	9,647	\$17,576,987	\$5,474,056	\$1,365,875	\$143,665	\$2,909,255	\$27,469,838
1	58	Vernon	10,580	\$20,389,183	\$6,354,413	\$1,316,627	\$391,736	\$2,652,228	\$31,104,187
1	59	Washington	4,932	\$9,623,294	\$3,344,378	\$839,340	\$48,565	\$1,308,311	\$15,163,888
2	60	Webster	8,141	\$14,484,193	\$3,818,361	\$1,093,560	\$402,333	\$1,500,813	\$21,299,260
5	61	West Baton Rouge	4,016	\$7,320,647	\$1,452,520	\$400,741	\$368,396	\$578,514	\$10,120,818
1	62	West Carroll	2,775	\$4,624,560	\$1,037,213	\$598,425	\$24,450	\$488,279	\$6,772,927
5	63	West Feliciana	2,179	\$4,880,544	\$1,579,101	\$232,559	\$291,062	\$663,220	\$7,646,486
2	64	Winn	3,259	\$6,245,831	\$1,822,529	\$537,391	\$222,012	\$758,776	\$9,586,539
4	65	City of Monroe	10,753	\$19,838,989	\$6,439,164	\$1,011,871	\$1,554,325	\$2,737,485	\$30,671,834
2	66	City of Bogalusa	3,475	\$6,588,889	\$2,216,319	\$395,022	\$304,265	\$713,913	\$10,218,408
		STATE TOTAL	775,817	\$1,451,281,353	\$497,883,511	\$79,447,319	\$61,358,527	\$175,792,357	\$2,265,763,067
25		QUINTILE 1	153,542	\$277,471,364	\$79,145,582	\$18,599,692	\$8,890,460	\$25,423,153	\$409,530,251
16		QUINTILE 2	157,975	\$280,943,220	\$99,731,193	\$16,898,240	\$13,753,799	\$28,962,639	\$440,289,091
6		QUINTILE 3	190,572	\$349,113,535	\$120,420,347	\$15,888,270	\$20,472,874	\$62,289,801	\$568,184,827
9		QUINTILE 4	126,027	\$250,357,270	\$80,707,511	\$11,060,342	\$5,708,707	\$27,359,505	\$375,193,335
10		QUINTILE 5	147,701	\$293,395,964	\$117,878,878	\$17,000,775	\$12,532,687	\$31,757,259	\$472,565,563
66		STATE TOTAL	775,817	\$1,451,281,353	\$497,883,511	\$79,447,319	\$61,358,527	\$175,792,357	\$2,265,763,067

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97										
1997-98	TOTAL CLASSROOMS	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL		
Quintile LEA SCHOOL DISTRICT										
1	1	Acadia	\$25,890,711	\$2,409.78	\$121,107	\$11.27	\$149,450	\$13.91	\$623,289	\$58.01
1	2	Allen	\$10,964,620	\$2,478.44	\$19,035	\$4.30	\$12,271	\$2.77	\$175,147	\$39.59
4	3	Ascension	\$45,420,808	\$3,115.07	\$95,411	\$6.54	\$87,683	\$6.01	\$944,574	\$64.78
1	4	Assumption	\$14,310,197	\$3,082.10	\$5,373	\$1.16	\$506	\$0.11	\$336,669	\$72.51
1	5	Avoyelles	\$18,946,177	\$2,524.14	\$23,706	\$3.16	\$38,012	\$5.06	\$480,540	\$64.02
2	6	Beauregard	\$17,384,426	\$2,717.17	\$79,553	\$12.43	\$92,927	\$14.52	\$270,497	\$42.28
4	7	Bienville	\$9,041,176	\$3,058.58	\$13,401	\$4.53	\$25,778	\$8.72	\$164,505	\$55.65
2	8	Bossier	\$48,813,920	\$2,092.77	\$44,566	\$1.91	\$161,067	\$6.91	\$452,450	\$19.40
3	9	Caddo	\$145,201,342	\$3,011.60	\$182,304	\$3.78	\$262,983	\$5.45	\$1,180,254	\$24.48
4	10	Calcasieu	\$101,098,970	\$2,993.13	\$366,003	\$10.84	\$228,092	\$6.75	\$1,093,197	\$32.37
1	11	Caldwell	\$5,963,243	\$2,989.09	\$115	\$0.06	\$3,364	\$1.69	\$45,103	\$22.61
5	12	Cameron	\$6,873,507	\$3,180.71	\$14,555	\$6.74	\$15,610	\$7.22	\$167,434	\$77.48
1	13	Catahoula	\$5,986,289	\$2,672.45	\$43,626	\$19.48	\$67,204	\$30.00	\$175,242	\$78.23
2	14	Claiborne	\$7,764,280	\$2,647.21	\$55,228	\$18.83	\$29,793	\$10.16	\$161,064	\$54.91
1	15	Concordia	\$12,403,650	\$2,891.29	\$14,808	\$3.45	\$37,987	\$8.85	\$220,806	\$51.47
4	16	DeSoto	\$16,143,078	\$3,069.03	\$50,304	\$9.56	\$94,209	\$17.91	\$331,252	\$62.98
5	17	East Baton Rouge	\$175,726,130	\$3,105.20	\$47,422	\$0.84	\$67,913	\$1.20	\$1,789,465	\$31.62
1	18	East Carroll	\$5,229,119	\$2,669.28	\$6,998	\$3.57	\$27,870	\$14.23	\$93,754	\$47.86
1	19	East Feliciana	\$7,653,418	\$2,630.04	\$21,219	\$7.29	\$11,474	\$3.94	\$102,889	\$35.36
1	20	Evangeline	\$18,114,731	\$2,630.66	\$28,404	\$4.12	\$35,582	\$5.17	\$222,864	\$32.36
1	21	Franklin	\$11,750,936	\$2,667.64	\$17,929	\$4.07	\$29,306	\$6.65	\$106,346	\$24.14
1	22	Grant	\$9,083,534	\$2,428.75	\$107,731	\$28.81	\$32,714	\$8.75	\$297,262	\$79.48
2	23	Iberia	\$43,498,941	\$2,837.69	\$62,463	\$4.07	\$14,475	\$0.94	\$1,056,015	\$68.89
5	24	Iberville	\$17,580,817	\$3,286.75	\$18,645	\$3.49	\$76,413	\$14.29	\$216,945	\$40.56
2	25	Jackson	\$8,780,705	\$3,023.66	\$4,528	\$1.56	\$10,190	\$3.51	\$125,339	\$43.16
5	26	Jefferson	\$176,647,151	\$3,243.61	\$260,251	\$4.78	\$683,277	\$12.55	\$2,832,925	\$52.02
2	27	Jefferson Davis	\$17,417,433	\$2,740.31	\$24,784	\$3.90	\$83,032	\$13.06	\$826,393	\$130.02
4	28	Lafayette	\$91,234,028	\$2,976.35	\$137,307	\$4.48	\$283,440	\$9.25	\$1,455,868	\$47.50
2	29	LaFourche	\$50,107,560	\$3,095.54	\$98,017	\$6.06	\$198,889	\$12.29	\$1,188,985	\$73.45
2	30	LaSalle	\$7,323,772	\$2,578.79	\$6,394	\$2.25	\$167	\$0.06	\$129,545	\$45.61
3	31	Lincoln	\$19,796,098	\$2,843.86	\$24,146	\$3.47	\$40,458	\$5.81	\$204,025	\$29.31
1	32	Livingston	\$46,848,140	\$2,540.02	\$26,043	\$1.41	\$45,352	\$2.46	\$397,171	\$21.53
1	33	Madison	\$7,344,305	\$2,270.97	\$58,174	\$17.99	\$38,911	\$12.03	\$278,331	\$86.06
2	34	Morehouse	\$14,599,819	\$2,568.58	\$23,574	\$4.15	\$34,543	\$6.08	\$270,127	\$47.52
2	35	Natchitoches	\$20,651,018	\$2,886.64	\$48,392	\$6.76	\$849,479	\$118.74	\$1,139,672	\$159.31
3	36	Orleans	\$247,979,448	\$3,034.17	\$913,502	\$11.18	\$476,822	\$5.83	\$5,617,814	\$68.74
2	37	Ouachita	\$52,272,986	\$2,980.05	\$23,320	\$1.33	\$121,535	\$6.93	\$580,239	\$33.08
5	38	Plaquemines	\$15,839,328	\$3,141.48	\$17,006	\$3.37	\$25,856	\$5.13	\$290,700	\$57.66
5	39	Point Coupee	\$9,173,185	\$2,553.07	\$36,127	\$10.05	\$56,735	\$15.79	\$235,008	\$65.41
3	40	Rapides	\$70,784,764	\$2,958.12	\$101,826	\$4.26	\$125,980	\$5.26	\$780,454	\$32.62
1	41	Red River	\$6,031,113	\$2,940.57	\$7,782	\$3.79	\$24,054	\$11.73	\$144,774	\$70.59
1	42	Richland	\$11,820,508	\$2,876.74	\$15,578	\$3.79	\$95,408	\$23.22	\$254,856	\$62.02
1	43	Sabine	\$12,700,834	\$2,740.79	\$27,152	\$5.86	\$59,919	\$12.93	\$188,102	\$40.59
3	44	St. Bernard	\$26,979,163	\$2,938.27	\$22,400	\$2.44	\$108,444	\$11.81	\$245,034	\$26.69
5	45	St. Charles	\$39,573,027	\$3,957.70	\$66,401	\$6.64	\$866,946	\$86.70	\$2,223,172	\$222.34
1	46	St. Helena	\$3,919,393	\$2,499.61	\$12,916	\$8.24	\$10,379	\$6.62	\$102,460	\$65.34
5	47	St. James	\$13,385,114	\$3,104.87	\$66,999	\$15.54	\$40,172	\$9.32	\$355,700	\$82.51
4	48	St. John	\$21,470,523	\$3,116.64	\$14,182	\$2.06	\$44,762	\$6.50	\$457,361	\$66.39
1	49	St. Landry	\$45,204,210	\$2,690.73	\$68,128	\$4.06	\$71,290	\$4.24	\$676,778	\$40.28
1	50	St. Martin	\$24,561,193	\$2,751.34	\$373,927	\$41.89	\$40,401	\$4.53	\$676,522	\$75.78
4	51	St. Mary	\$32,643,080	\$2,835.82	\$169,613	\$14.73	\$94,627	\$8.22	\$803,750	\$69.82
2	52	St. Tammany	\$102,368,186	\$3,152.22	\$113,430	\$3.49	\$211,425	\$6.51	\$815,813	\$25.12
1	53	Tangipahoa	\$47,397,887	\$2,577.23	\$46,122	\$2.51	\$225,267	\$12.25	\$385,603	\$20.97
1	54	Tensas	\$4,365,041	\$3,221.43	\$7,462	\$5.51	\$85,895	\$63.39	\$283,625	\$209.32
3	55	Terrebonne	\$57,444,012	\$2,794.38	\$133,573	\$6.50	\$203,796	\$9.91	\$564,303	\$27.45
2	56	Union	\$8,201,838	\$2,063.87	\$3,861	\$0.97	\$15,246	\$3.84	\$124,798	\$31.40
4	57	Vermillion	\$27,469,838	\$2,847.50	\$24,208	\$2.51	\$50,389	\$5.22	\$1,206,989	\$125.12
1	58	Vernon	\$31,104,187	\$2,939.90	\$31,881	\$3.01	\$29,358	\$2.77	\$582,114	\$55.02
1	59	Washington	\$15,163,888	\$3,074.59	\$4,011	\$0.81	\$30,593	\$6.20	\$165,362	\$33.53
2	60	Webster	\$21,299,260	\$2,616.30	\$30,732	\$3.78	\$68,089	\$8.36	\$277,531	\$34.09
5	61	West Baton Rouge	\$10,120,818	\$2,520.12	\$33,118	\$8.25	\$45,656	\$11.37	\$226,114	\$56.30
1	62	West Carroll	\$6,772,927	\$2,440.69	\$23,396	\$8.43	\$8,041	\$2.90	\$167,403	\$60.33
5	63	West Feliciana	\$7,646,486	\$3,509.17	\$403,115	\$185.00	\$107,218	\$49.20	\$634,558	\$291.22
2	64	Winn	\$9,586,539	\$2,941.56	\$14,343	\$4.40	\$36,979	\$11.35	\$133,925	\$41.09
4	65	City of Monroe	\$30,671,834	\$2,852.40	\$38,729	\$3.60	\$62,644	\$5.83	\$355,406	\$33.05
2	66	City of Bogalusa	\$10,218,408	\$2,940.55	\$5,540	\$1.59	\$17,443	\$5.02	\$157,594	\$45.35
		STATE TOTAL	\$2,265,763,067	\$2,920.49	\$5,001,896	\$6.45	\$7,331,786	\$9.45	\$2,278,096,749	\$2,936.38
25		QUINTILE 1	\$409,530,251	\$2,667.22	\$1,112,623	\$7.25	\$1,210,608	\$7.88	\$7,183,013	\$46.78
16		QUINTILE 2	\$440,289,091	\$2,787.08	\$638,725	\$4.04	\$1,945,277	\$12.31	\$7,709,986	\$48.81
6		QUINTILE 3	\$568,184,827	\$2,981.47	\$1,377,752	\$7.23	\$1,218,483	\$6.39	\$8,591,884	\$45.08
9		QUINTILE 4	\$375,193,335	\$2,977.09	\$909,157	\$7.21	\$971,624	\$7.71	\$6,812,903	\$54.06
10		QUINTILE 5	\$472,565,563	\$3,199.47	\$963,639	\$6.52	\$1,985,795	\$13.44	\$8,972,022	\$60.74
66		STATE TOTAL	\$2,265,763,067	\$2,920.49	\$5,001,896	\$6.45	\$7,331,786	\$9.45	\$39,269,809	\$50.62

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97								
1997-98	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration	
Quintile	LEA	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$37,317	\$3.47	\$202,353	\$18.83	\$239,670	\$22.31
1	2	Allen	\$41,682	\$9.42	\$304,874	\$68.91	\$346,556	\$78.34
4	3	Ascension	\$56,602	\$3.88	\$1,603,893	\$110.00	\$1,660,495	\$113.88
1	4	Assumption	\$298	\$0.06	\$591,385	\$127.37	\$591,684	\$127.44
1	5	Avoyelles	\$21,680	\$2.89	\$239,611	\$31.92	\$261,291	\$34.81
2	6	Beauregard	\$30,948	\$4.84	\$475,426	\$74.31	\$506,374	\$79.15
4	7	Bienville	\$31,692	\$10.72	\$390,543	\$132.12	\$422,235	\$142.84
2	8	Bossier	\$194,745	\$8.35	\$1,267,126	\$54.32	\$1,461,871	\$62.67
3	9	Caddo	\$116,069	\$2.41	\$2,492,957	\$51.71	\$2,609,026	\$54.11
4	10	Calcasieu	\$194,478	\$5.76	\$1,301,762	\$38.54	\$1,496,240	\$44.30
1	11	Caldwell	\$203	\$0.10	\$98,279	\$9.26	\$98,482	\$49.36
5	12	Cameron	\$22,782	\$10.54	\$300,029	\$138.84	\$322,811	\$149.38
1	13	Catahoula	\$426	\$0.19	\$134,122	\$59.88	\$134,548	\$60.07
2	14	Claiborne	\$1,895	\$0.65	\$220,801	\$75.28	\$222,696	\$75.93
1	15	Concordia	\$12,427	\$2.90	\$157,423	\$36.70	\$169,850	\$39.59
4	16	DeSoto	\$33,186	\$6.31	\$486,937	\$92.57	\$520,124	\$98.88
5	17	East Baton Rouge	\$454,551	\$8.03	\$5,366,678	\$94.83	\$5,821,229	\$102.86
1	18	East Carroll	\$2,486	\$1.27	\$99,906	\$51.00	\$102,392	\$52.27
1	19	East Feliciana	\$4,970	\$1.71	\$296,159	\$101.77	\$301,129	\$103.48
1	20	Evangeline	\$51,063	\$7.42	\$312,841	\$45.43	\$363,903	\$52.85
1	21	Franklin	\$2,792	\$0.63	\$144,902	\$32.89	\$147,694	\$33.53
1	22	Grant	\$2,469	\$0.66	\$150,824	\$40.33	\$153,293	\$40.99
2	23	Iberia	\$122,542	\$7.99	\$878,604	\$57.32	\$1,001,147	\$65.31
5	24	Iberville	\$67,203	\$12.56	\$500,571	\$93.58	\$567,774	\$106.15
2	25	Jackson	\$37,136	\$12.79	\$263,632	\$90.78	\$300,769	\$103.57
5	26	Jefferson	\$1,531,802	\$28.13	\$12,372,667	\$227.19	\$13,904,469	\$255.32
2	27	Jefferson Davis	\$51,774	\$8.15	\$261,327	\$41.11	\$313,101	\$49.26
4	28	Lafayette	\$168,016	\$5.48	\$1,059,272	\$34.56	\$1,227,288	\$40.04
2	29	LaFourche	\$9,834	\$0.61	\$816,654	\$50.45	\$826,488	\$51.06
2	30	LaSalle	\$7,017	\$2.47	\$128,957	\$45.41	\$135,973	\$47.88
3	31	Lincoln	\$27,619	\$3.97	\$375,425	\$53.93	\$403,044	\$57.90
1	32	Livingston	\$6,283	\$0.34	\$548,418	\$29.73	\$554,701	\$30.07
1	33	Madison	\$8,916	\$2.76	\$105,665	\$32.67	\$114,581	\$35.43
2	34	Morehouse	\$32,829	\$5.78	\$275,442	\$48.46	\$308,270	\$54.23
2	35	Natchitoches	\$20,674	\$2.89	\$414,025	\$57.87	\$434,700	\$60.76
3	36	Orleans	\$260,556	\$3.19	\$4,252,377	\$52.03	\$4,512,933	\$55.22
2	37	Ouachita	\$13,343	\$0.76	\$866,567	\$49.40	\$879,910	\$50.16
5	38	Plaquemines	\$73,859	\$14.65	\$1,090,535	\$216.29	\$1,164,394	\$230.94
5	39	Point Coupee	\$5,566	\$1.55	\$317,094	\$88.25	\$322,660	\$89.80
3	40	Rapides	\$6,413	\$0.27	\$1,668,119	\$69.71	\$1,674,533	\$69.98
1	41	Red River	\$19,787	\$9.65	\$247,791	\$120.81	\$267,577	\$130.46
1	42	Richland	\$43,582	\$10.61	\$133,422	\$32.47	\$177,004	\$43.08
1	43	Sabine	\$19,411	\$4.19	\$250,203	\$53.99	\$269,614	\$58.18
3	44	St. Bernard	\$37,653	\$4.10	\$424,104	\$46.19	\$461,757	\$50.29
5	45	St. Charles	\$148,230	\$14.82	\$1,088,715	\$108.88	\$1,236,946	\$123.71
1	46	St. Helena	\$8,626	\$5.50	\$81,722	\$52.12	\$90,348	\$57.62
5	47	St. James	\$5,051	\$1.17	\$375,543	\$87.11	\$380,593	\$88.28
4	48	St. John	\$79,207	\$11.50	\$357,259	\$51.86	\$436,466	\$63.36
1	49	St. Landry	\$132,055	\$7.86	\$341,146	\$20.31	\$473,201	\$28.17
1	50	St. Martin	\$11,434	\$1.28	\$334,262	\$37.44	\$345,696	\$38.72
4	51	St. Mary	\$39,062	\$3.39	\$629,415	\$54.68	\$668,478	\$58.07
2	52	St. Tammany	\$86,969	\$2.68	\$1,933,177	\$59.53	\$2,020,146	\$62.21
1	53	Tangipahoa	\$35,804	\$1.95	\$422,141	\$22.95	\$457,945	\$24.90
1	54	Tensas	\$1,775	\$1.31	\$73,913	\$54.55	\$75,688	\$55.86
3	55	Terrebonne	\$79,571	\$3.87	\$935,960	\$45.53	\$1,015,531	\$49.40
2	56	Union	\$1,181	\$0.30	\$208,701	\$52.52	\$209,882	\$52.81
4	57	Vermillion	\$11,383	\$1.18	\$512,108	\$53.08	\$523,492	\$54.26
1	58	Vernon	\$36,195	\$3.42	\$661,162	\$62.49	\$697,357	\$65.91
1	59	Washington	\$85,339	\$17.30	\$340,415	\$69.02	\$425,754	\$86.32
2	60	Webster	\$43,807	\$5.38	\$441,200	\$54.19	\$485,007	\$59.58
5	61	West Baton Rouge	\$21,640	\$5.39	\$310,068	\$77.21	\$331,708	\$82.60
1	62	West Carroll	\$2,572	\$0.93	\$103,480	\$37.29	\$106,052	\$38.22
5	63	West Feliciana	\$48,862	\$22.42	\$130,084	\$59.70	\$178,947	\$82.12
2	64	Winn	\$14,159	\$4.34	\$195,843	\$60.09	\$210,002	\$64.44
4	65	City of Monroe	\$8,217	\$0.76	\$479,736	\$44.61	\$487,953	\$45.38
2	66	City of Bogalusa	\$60,575	\$17.43	\$180,765	\$52.02	\$241,339	\$69.45
		STATE TOTAL	\$4,848,287	\$6.25	\$54,026,523	\$69.64	\$58,874,810	\$75.89
25		QUINTILE 1	\$589,590	\$3.84	\$6,376,421	\$41.53	\$6,966,010	\$45.37
16		QUINTILE 2	\$729,427	\$4.62	\$8,828,247	\$55.88	\$9,557,674	\$60.50
6		QUINTILE 3	\$527,881	\$2.77	\$10,148,944	\$53.26	\$10,676,824	\$56.03
9		QUINTILE 4	\$621,843	\$4.93	\$6,820,926	\$54.12	\$7,442,770	\$59.06
10		QUINTILE 5	\$2,379,546	\$16.11	\$21,851,985	\$147.95	\$24,231,531	\$164.06
66		STATE TOTAL	\$4,848,287	\$6.25	\$54,026,523	\$69.64	\$58,874,810	\$75.89

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97

1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1 Acadia	\$4,405,960	\$1,595,242	\$1,381,873	\$4,169,955	\$10,732,821	\$22,285,851	\$2,074.26
1	2 Allen	\$1,461,061	\$1,342,844	\$143,823	\$1,617,473	\$4,533,441	\$9,098,642	\$2,056.66
4	3 Ascension	\$5,960,412	\$3,015,342	\$1,630,963	\$4,341,778	\$13,751,010	\$28,699,505	\$1,968.28
1	4 Assumption	\$2,069,410	\$1,551,099	\$389,446	\$1,790,951	\$5,682,280	\$11,483,186	\$2,473.23
1	5 Avoyelles	\$2,280,268	\$2,702,011	\$347,278	\$3,354,599	\$8,643,487	\$17,327,643	\$2,308.51
2	6 Beaufort	\$2,636,662	\$2,330,943	\$614,151	\$2,207,442	\$7,592,321	\$15,381,519	\$2,404.11
4	7 Bienville	\$1,390,323	\$1,434,382	\$179,184	\$1,477,938	\$4,577,467	\$9,059,294	\$3,064.71
2	8 Bossier	\$10,727,932	\$4,933,903	\$902,567	\$5,917,189	\$23,012,457	\$45,494,048	\$1,950.44
3	9 Caddo	\$21,028,239	\$12,511,102	\$2,659,654	\$17,131,279	\$54,420,773	\$107,751,047	\$2,234.85
4	10 Calcasieu	\$15,332,169	\$7,842,354	\$1,628,953	\$11,790,867	\$37,010,263	\$73,604,606	\$2,179.13
1	11 Caldwell	\$678,207	\$685,480	\$24,805	\$1,019,143	\$2,533,969	\$4,941,604	\$2,476.99
5	12 Cameron	\$1,232,231	\$1,002,576	\$93,671	\$802,635	\$2,967,962	\$6,099,075	\$2,822.34
1	13 Catahoula	\$913,884	\$512,924	\$322,322	\$1,056,177	\$2,699,844	\$5,505,151	\$2,457.66
2	14 Claiborne	\$1,197,768	\$727,368	\$47,083	\$1,448,051	\$3,411,757	\$6,832,027	\$2,329.36
1	15 Concordia	\$1,747,628	\$1,019,421	\$323,509	\$1,844,007	\$5,015,843	\$9,950,408	\$2,319.44
4	16 DeSoto	\$2,717,811	\$1,891,497	\$829,451	\$2,270,870	\$7,067,635	\$14,777,264	\$2,809.37
5	17 East Baton Rouge	\$31,659,947	\$19,810,033	\$3,049,796	\$20,449,587	\$75,829,524	\$150,798,887	\$2,664.72
1	18 East Carroll	\$938,154	\$424,248	\$122,758	\$1,106,340	\$2,561,814	\$5,153,314	\$2,630.58
1	19 East Feliciana	\$911,496	\$706,753	\$322,894	\$1,295,820	\$2,983,658	\$6,220,621	\$2,137.67
1	20 Evangeline	\$2,498,785	\$1,686,260	\$757,468	\$2,484,901	\$6,813,520	\$14,240,934	\$2,068.10
1	21 Franklin	\$1,491,513	\$1,655,349	\$78,118	\$2,209,235	\$5,569,984	\$11,004,199	\$2,498.12
1	22 Grant	\$1,244,700	\$1,771,925	\$153,985	\$1,560,025	\$4,664,386	\$9,395,021	\$2,512.04
2	23 Iberia	\$7,232,447	\$3,274,734	\$2,614,108	\$5,251,548	\$16,471,419	\$34,844,256	\$2,273.09
5	24 Iberville	\$3,478,089	\$1,892,143	\$845,073	\$3,063,872	\$8,660,489	\$17,939,666	\$3,353.84
2	25 Jackson	\$1,329,420	\$870,805	\$17,646	\$1,054,245	\$3,426,474	\$6,698,590	\$2,306.68
5	26 Jefferson	\$18,276,268	\$14,909,402	\$4,247,315	\$20,042,232	\$55,773,943	\$113,249,160	\$2,079.49
2	27 Jefferson Davis	\$2,819,724	\$1,274,443	\$407,411	\$2,722,361	\$7,044,938	\$14,268,877	\$2,244.95
4	28 Lafayette	\$9,753,421	\$6,405,505	\$2,824,899	\$9,035,081	\$26,336,849	\$54,355,755	\$1,773.26
2	29 LaFourche	\$7,549,304	\$3,440,470	\$2,166,150	\$6,173,574	\$17,534,121	\$36,863,619	\$2,277.36
2	30 LaSalle	\$986,628	\$750,879	\$309,480	\$1,246,549	\$3,107,985	\$6,401,521	\$2,254.06
3	31 Lincoln	\$2,154,672	\$1,808,755	\$355,020	\$2,642,341	\$6,772,276	\$13,733,064	\$1,972.86
1	32 Livingston	\$5,829,299	\$3,125,196	\$2,170,466	\$6,602,516	\$16,433,628	\$34,161,105	\$1,852.15
1	33 Madison	\$922,037	\$650,944	\$40,568	\$1,284,836	\$2,950,436	\$5,848,821	\$1,808.54
2	34 Morehouse	\$2,146,124	\$1,419,977	\$309,230	\$2,346,044	\$6,279,818	\$12,501,193	\$2,199.37
2	35 Natchitoches	\$2,952,383	\$1,686,002	\$1,140,477	\$3,119,244	\$7,889,308	\$16,787,414	\$2,346.58
3	36 Orleans	\$32,109,922	\$11,026,025	\$11,275,231	\$26,519,993	\$73,259,318	\$154,190,489	\$1,886.61
2	37 Ouachita	\$7,062,748	\$3,848,282	\$917,176	\$5,782,490	\$18,147,903	\$35,758,599	\$2,038.57
5	38 Plaquemines	\$2,323,220	\$2,399,858	\$431,368	\$1,974,823	\$7,162,992	\$14,292,261	\$2,834.64
5	39 Point Coupee	\$1,218,917	\$1,091,485	\$964,862	\$1,551,813	\$3,975,035	\$8,802,112	\$2,449.79
3	40 Rapides	\$9,839,938	\$5,705,782	\$3,982,979	\$11,707,971	\$28,318,038	\$59,554,708	\$2,488.81
1	41 Red River	\$742,493	\$884,426	\$36,309	\$943,979	\$2,615,616	\$5,222,823	\$2,546.48
1	42 Richland	\$1,666,906	\$1,460,603	\$168,114	\$1,793,494	\$5,136,047	\$10,225,164	\$2,488.48
1	43 Sabine	\$1,560,656	\$1,144,172	\$724,554	\$1,845,773	\$4,781,669	\$10,056,824	\$2,170.23
3	44 St. Bernard	\$3,936,204	\$2,372,169	\$515,372	\$3,008,427	\$9,767,987	\$19,600,159	\$2,134.63
5	45 St. Charles	\$5,375,194	\$3,487,522	\$3,224,383	\$3,334,779	\$14,739,355	\$30,161,233	\$3,016.42
1	46 St. Helena	\$513,965	\$495,830	\$305,787	\$712,464	\$1,841,657	\$3,869,703	\$2,467.92
5	47 St. James	\$2,649,156	\$1,550,162	\$287,618	\$2,031,145	\$6,700,923	\$13,219,004	\$3,066.34
4	48 St. John	\$2,832,706	\$1,721,605	\$571,975	\$2,188,595	\$7,318,209	\$14,633,090	\$2,124.12
1	49 St. Landry	\$5,321,702	\$3,788,230	\$1,393,967	\$7,045,325	\$16,641,194	\$34,190,418	\$2,035.14
1	50 St. Martin	\$3,354,733	\$2,499,864	\$442,208	\$3,375,267	\$9,648,275	\$19,320,347	\$2,164.26
4	51 St. Mary	\$5,649,186	\$2,286,733	\$1,205,666	\$4,978,682	\$13,259,462	\$27,379,729	\$2,378.57
2	52 St. Tammany	\$12,348,765	\$7,847,001	\$5,168,641	\$9,433,265	\$31,162,369	\$65,960,041	\$2,031.10
1	53 Tangipahoa	\$6,518,838	\$4,178,976	\$2,435,699	\$6,081,491	\$17,104,911	\$36,319,915	\$1,974.87
1	54 Tensas	\$585,312	\$289,497	\$150,835	\$685,181	\$1,656,645	\$3,367,470	\$2,485.22
3	55 Terrebonne	\$6,557,880	\$5,375,817	\$684,042	\$6,635,095	\$19,447,193	\$38,700,027	\$1,882.57
2	56 Union	\$1,103,741	\$1,536,890	\$129,883	\$1,819,887	\$4,535,748	\$9,126,149	\$2,296.46
4	57 Vermillion	\$3,210,345	\$2,960,801	\$578,304	\$3,271,565	\$9,602,614	\$19,623,629	\$2,034.17
1	58 Vernon	\$4,696,019	\$2,991,563	\$1,125,311	\$3,698,917	\$11,607,027	\$24,118,837	\$2,279.66
1	59 Washington	\$1,635,641	\$1,564,904	\$841,812	\$2,119,843	\$5,477,412	\$11,639,612	\$2,360.02
2	60 Webster	\$2,967,242	\$2,020,365	\$94,366	\$3,591,049	\$8,699,958	\$17,372,980	\$2,134.01
5	61 West Baton Rouge	\$1,438,756	\$1,042,193	\$475,872	\$1,973,570	\$4,561,316	\$9,491,707	\$2,363.47
1	62 West Carroll	\$752,732	\$894,975	\$75,101	\$1,194,442	\$2,892,708	\$5,809,958	\$2,093.68
5	63 West Feliciana	\$1,164,865	\$560,662	\$402,020	\$758,759	\$2,737,547	\$5,623,853	\$2,580.93
2	64 Winn	\$1,466,931	\$763,083	\$392,004	\$1,472,346	\$3,835,577	\$7,929,941	\$2,433.24
4	65 City of Monroe	\$3,882,286	\$1,932,385	\$469,493	\$4,315,321	\$10,595,189	\$21,194,674	\$1,971.05
2	66 City of Bogalusa	\$1,062,167	\$785,902	\$50,781	\$1,440,984	\$3,503,002	\$6,842,836	\$1,969.16
	STATE TOTAL	\$315,503,542	\$193,170,073	\$72,973,328	\$283,217,440	\$831,490,796	\$1,696,355,179	\$2,186.54
25	QUINTILE 1	\$54,741,399	\$39,622,736	\$14,279,010	\$60,892,154	\$161,222,272	\$330,757,571	\$2,154.18
16	QUINTILE 2	\$65,589,986	\$37,511,047	\$15,281,154	\$55,026,268	\$165,655,155	\$339,063,610	\$2,146.31
6	QUINTILE 3	\$75,626,855	\$38,799,650	\$19,472,298	\$67,645,106	\$191,985,585	\$393,529,494	\$2,064.99
9	QUINTILE 4	\$50,728,659	\$29,490,604	\$9,918,888	\$43,670,697	\$129,518,698	\$263,327,546	\$2,089.45
10	QUINTILE 5	\$68,816,643	\$47,746,036	\$14,021,978	\$55,983,215	\$183,109,886	\$369,676,958	\$2,502.87
66	STATE TOTAL	\$315,503,542	\$193,170,073	\$72,973,328	\$283,217,440	\$831,490,796	\$1,696,355,179	\$2,186.54

TOTAL FUND EXPENDITURES OTHER OBJECTS FY 1996-97				
		OTHER OBJECT INST./ADMN/OPER.	OTHER OBJECT PER PUPIL	
1997-98	LEA	SCHOOL DISTRICT		
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$23,148,809	\$2,154.58
1	2	Allen	\$9,620,346	\$2,174.58
4	3	Ascension	\$31,304,574	\$2,146.94
1	4	Assumption	\$12,411,539	\$2,673.17
1	5	Avoyelles	\$18,069,475	\$2,407.34
2	6	Beauregard	\$16,158,390	\$2,525.54
4	7	Bienville	\$9,646,034	\$3,263.21
2	8	Bossier	\$47,408,368	\$2,032.51
3	9	Caddo	\$111,540,327	\$2,313.44
4	10	Calcasieu	\$76,194,043	\$2,255.80
1	11	Caldwell	\$5,085,189	\$2,548.97
5	12	Cameron	\$6,589,321	\$3,049.20
1	13	Catahoula	\$5,814,941	\$2,595.96
2	14	Claiborne	\$7,215,787	\$2,460.21
1	15	Concordia	\$10,341,064	\$2,410.50
4	16	DeSoto	\$15,628,640	\$2,971.22
5	17	East Baton Rouge	\$158,409,581	\$2,799.20
1	18	East Carroll	\$5,349,461	\$2,730.71
1	19	East Feliciana	\$6,624,639	\$2,276.51
1	20	Evangeline	\$14,827,701	\$2,153.31
1	21	Franklin	\$11,258,239	\$2,555.79
1	22	Grant	\$9,845,576	\$2,632.51
2	23	Iberia	\$36,901,418	\$2,407.29
5	24	Iberville	\$18,724,385	\$3,500.54
2	25	Jackson	\$7,124,698	\$2,453.41
5	26	Jefferson	\$129,986,555	\$2,386.83
2	27	Jefferson Davis	\$15,408,370	\$2,424.22
4	28	Lafayette	\$57,038,911	\$1,860.79
2	29	LaFourche	\$38,879,092	\$2,401.87
2	30	LaSalle	\$6,667,039	\$2,347.55
3	31	Lincoln	\$14,340,133	\$2,060.07
1	32	Livingston	\$35,112,976	\$1,903.76
1	33	Madison	\$6,241,733	\$1,930.03
2	34	Morehouse	\$13,079,590	\$2,301.12
2	35	Natchitoches	\$18,361,786	\$2,566.65
3	36	Orleans	\$164,321,236	\$2,010.56
2	37	Ouachita	\$37,218,748	\$2,121.81
5	38	Plaquemines	\$15,747,355	\$3,123.24
5	39	Point Coupee	\$9,359,780	\$2,605.00
3	40	Rapides	\$62,009,695	\$2,591.40
1	41	Red River	\$5,635,174	\$2,747.53
1	42	Richland	\$10,657,024	\$2,593.58
1	43	Sabine	\$10,514,540	\$2,269.00
3	44	St. Bernard	\$20,306,950	\$2,211.60
5	45	St. Charles	\$33,621,351	\$3,362.47
1	46	St. Helena	\$4,062,511	\$2,590.89
5	47	St. James	\$13,955,297	\$3,237.14
4	48	St. John	\$15,526,917	\$2,253.87
1	49	St. Landry	\$35,340,397	\$2,103.60
1	50	St. Martin	\$20,342,566	\$2,278.77
4	51	St. Mary	\$28,851,956	\$2,506.47
2	52	St. Tammany	\$68,796,000	\$2,118.43
1	53	Tangipahoa	\$37,163,463	\$2,020.74
1	54	Tensas	\$3,726,783	\$2,750.39
3	55	Terrebonne	\$40,279,861	\$1,959.42
2	56	Union	\$9,460,829	\$2,380.68
4	57	Vermillion	\$21,354,109	\$2,213.55
1	58	Vernon	\$25,398,309	\$2,400.60
1	59	Washington	\$12,230,728	\$2,479.87
2	60	Webster	\$18,135,518	\$2,227.68
5	61	West Baton Rouge	\$10,049,529	\$2,502.37
1	62	West Carroll	\$6,083,412	\$2,192.22
5	63	West Feliciana	\$6,437,357	\$2,954.27
2	64	Winn	\$8,273,868	\$2,538.78
4	65	City of Monroe	\$22,038,033	\$2,049.48
2	66	City of Bogalusa	\$7,241,769	\$2,083.96
		STATE TOTAL	\$4,033,326,738	\$5,198.81
25		QUINTILE 1	\$344,906,594	\$2,246.33
16		QUINTILE 2	\$356,331,270	\$2,255.62
6		QUINTILE 3	\$412,798,202	\$2,166.10
9		QUINTILE 4	\$277,583,219	\$2,202.57
10		QUINTILE 5	\$402,880,512	\$2,727.68
66		STATE TOTAL	\$1,794,499,798	\$2,313.05

**Object Series Code 100
TOTAL FUND EXPENDITURES SALARIES FOR FY 1997-98**

1997-98 Quintile	LEA	SCHOOL DISTRICT	FY 1997-98		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	1211	1212	1213	1214	1217	CLASSROOMS	
1	1	Acadia	10,571	\$14,162,607	\$4,648,060	\$923,358	\$99,127	\$945,178		20,778,330
1	2	Allen	4,342	\$6,209,350	\$1,511,679	\$594,339	\$54,436	\$521,494		\$8,891,298
4	3	Ascension	14,521	\$22,309,548	\$8,358,810	\$1,221,846	\$820,857	\$1,591,973		\$34,303,034
1	4	Assumption	4,594	\$6,275,184	\$2,529,277	\$519,261	\$1,111,025	\$291,756		\$10,726,503
1	5	Avoyelles	7,412	\$9,857,162	\$2,297,588	\$880,196	\$144,605	\$1,275,739		\$14,455,290
2	6	Beauregard	6,282	\$9,566,165	\$2,552,712	\$596,935	\$465,755	\$547,232		\$13,728,799
4	7	Bienville	2,915	\$5,046,023	\$1,186,816	\$46,710	\$7,620	\$621,458		\$6,908,627
2	8	Bossier	18,831	\$24,975,428	\$6,803,294	\$1,443,257	\$2,197,934	\$1,461,803		\$36,881,716
3	9	Caddo	47,475	\$73,098,671	\$27,250,310	\$1,978,280	\$7,188,937	\$6,338,834		\$115,855,032
4	10	Calcasieu	33,565	\$52,762,919	\$16,685,360	\$3,047,023	\$360,441	\$4,332,914		\$77,188,657
1	11	Caldwell	1,982	\$2,872,431	\$847,898	\$265,022	\$63,249	\$362,997		\$4,411,597
5	12	Cameron	2,160	\$3,735,314	\$867,316	\$513,879	\$43,492	\$203,219		\$5,363,220
1	13	Catahoula	2,134	\$2,932,741	\$671,605	\$394,431	\$97,076	\$298,682		\$4,394,535
2	14	Claiborne	2,945	\$4,252,815	\$1,090,230	\$345,252	\$143,803	\$489,248		\$6,321,348
1	15	Concordia	4,301	\$6,848,946	\$1,415,233	\$215,877	\$367,638	\$164,516		\$9,012,210
4	16	DeSoto	5,249	\$7,903,219	\$2,352,293	\$611,891	\$102,009	\$682,732		\$11,652,144
5	17	East Baton Rouge	56,126	\$79,146,095	\$29,839,133	\$5,025,432	\$4,686,527	\$7,904,465		\$126,601,652
1	18	East Carroll	1,962	\$2,695,444	\$515,347	\$106,365	\$42,583	\$495,504		\$3,855,243
1	19	East Feliciana	2,803	\$4,012,063	\$922,262	\$268,590	\$249,697	\$390,879		\$5,843,491
1	20	Evangeline	6,787	\$8,634,594	\$3,043,918	\$660,205	\$359,716	\$848,409		\$13,546,842
1	21	Franklin	4,280	\$6,273,923	\$1,163,391	\$523,673	\$266,505	\$589,076		\$8,816,568
1	22	Grant	3,674	\$4,889,406	\$1,398,061	\$353,670	\$180,691	\$311,235		\$7,133,063
2	23	Iberia	15,222	\$20,831,746	\$10,077,177	\$1,403,006	\$1,084,020	\$2,158,268		\$35,554,217
5	24	Iberville	5,280	\$8,376,815	\$2,092,419	\$663,015	\$859,999	\$796,231		\$12,788,479
2	25	Jackson	2,812	\$4,906,695	\$947,072	\$315,156	\$110,108	\$287,623		\$6,566,654
5	26	Jefferson	54,029	\$79,076,101	\$44,166,730	\$4,370,683	\$3,083,606	\$5,160,256		\$135,857,376
2	27	Jefferson Davis	6,239	\$7,803,337	\$2,513,276	\$750,730	\$131,138	\$613,292		\$11,811,773
4	28	Lafayette	30,450	\$45,740,731	\$16,447,655	\$1,318,102	\$3,330,629	\$3,206,884		\$70,044,001
2	29	LaFourche	15,938	\$23,991,774	\$11,899,441	\$1,615,369	\$555,781	\$2,166,058		\$40,228,423
2	30	LaSalle	2,729	\$3,911,686	\$749,924	\$239,154	\$78,224	\$291,019		\$5,270,007
3	31	Lincoln	6,945	\$10,475,851	\$2,122,932	\$477,277	\$582,872	\$621,446		\$14,280,378
1	32	Livingston	18,754	\$30,315,401	\$6,130,880	\$1,308,122	\$438,963	\$1,045,393		\$39,238,759
1	33	Madison	3,208	\$3,335,415	\$904,650	\$193,127	\$571,572	\$568,997		\$5,573,761
2	34	Morehouse	5,595	\$6,829,854	\$2,313,959	\$412,361	\$266,375	\$979,059		\$10,801,608
2	35	Natchitoches	7,062	\$9,718,288	\$3,755,945	\$495,880	\$495,427	\$1,554,160		\$16,019,700
3	36	Orleans	81,030	\$118,237,761	\$40,767,754	\$4,892,827	\$3,644,588	\$20,741,021		\$188,283,951
2	37	Ouachita	17,571	\$30,649,280	\$9,047,078	\$334,258	\$683,560	\$1,734,728		\$42,448,904
5	38	Plaquemines	5,027	\$8,818,356	\$2,232,750	\$0	\$156,540	\$895,296		\$12,102,942
5	39	Point Coupee	3,442	\$5,069,356	\$1,388,448	\$310,768	\$97,935	\$381,296		\$7,247,803
3	40	Rapides	23,590	\$32,594,264	\$14,198,995	\$2,085,655	\$563,177	\$4,534,331		\$53,976,422
1	41	Red River	2,029	\$3,174,387	\$687,628	\$159,721	\$184,360	\$416,402		\$4,622,498
1	42	Richland	4,068	\$5,427,881	\$1,964,489	\$371,731	\$303,876	\$680,446		\$8,748,423
1	43	Sabine	4,577	\$5,968,570	\$1,950,255	\$722,709	\$213,084	\$785,643		\$9,640,261
3	44	St. Bernard	9,006	\$12,929,835	\$4,885,009	\$529,731	\$686,108	\$950,436		\$19,981,119
5	45	St. Charles	10,001	\$22,703,421	\$6,411,850	\$801,429	\$1,521,303	\$1,141,533		\$32,579,536
1	46	St. Helena	1,550	\$1,975,735	\$637,950	\$180,433	\$41,794	\$448,433		\$3,284,346
5	47	St. James	4,251	\$7,194,715	\$1,913,950	\$472,106	\$39,350	\$956,966		\$10,577,087
4	48	St. John	6,549	\$9,797,302	\$4,676,411	\$556,954	\$402,881	\$1,191,289		\$16,624,837
1	49	St. Landry	16,613	\$22,422,924	\$8,514,550	\$1,269,311	\$119,886	\$2,170,614		\$34,497,285
1	50	St. Martin	8,863	\$12,809,481	\$3,648,135	\$590,784	\$206,576	\$1,838,392		\$19,093,368
4	51	St. Mary	11,345	\$17,055,873	\$5,190,977	\$1,088,193	\$598,492	\$1,791,940		\$25,725,475
2	52	St. Tammany	32,355	\$50,268,730	\$23,780,095	\$2,990,920	\$3,357,045	\$2,251,395		\$82,648,185
1	53	Tangipahoa	18,615	\$28,254,159	\$7,699,503	\$1,315,456	\$713,302	\$55,843		\$38,038,263
1	54	Tensas	1,267	\$1,638,646	\$739,879	\$262,779	\$17,494	\$362,283		\$3,021,081
3	55	Terrebonne	20,534	\$27,600,487	\$10,427,203	\$2,152,604	\$2,012,374	\$3,339,127		\$45,531,795
2	56	Union	3,878	\$4,540,582	\$961,211	\$382,719	\$26,446	\$511,316		\$6,422,274
4	57	Vermillion	9,506	\$12,644,575	\$3,749,590	\$964,459	\$91,170	\$1,467,071		\$18,916,865
1	58	Vernon	10,286	\$16,327,198	\$5,215,406	\$1,033,666	\$241,338	\$2,004,117		\$24,821,725
1	59	Washington	4,767	\$7,286,065	\$2,512,972	\$633,386	\$56,734	\$719,784		\$11,208,941
2	60	Webster	8,065	\$11,515,298	\$3,120,216	\$834,011	\$281,620	\$874,733		\$16,625,878
5	61	West Baton Rouge	3,906	\$5,332,964	\$1,268,853	\$264,422	\$335,934	\$454,073		\$7,656,246
1	62	West Carroll	2,670	\$3,621,408	\$847,224	\$430,788	\$11,490	\$265,564		\$5,176,474
5	63	West Feliciana	2,171	\$4,715,328	\$1,559,373	\$201,706	\$160,939	\$405,349		\$7,042,695
2	64	Winn	3,214	\$4,978,870	\$1,484,994	\$449,688	\$127,852	\$515,553		\$7,556,957
4	65	City of Monroe	10,542	\$15,869,476	\$5,159,597	\$29,019	\$1,004,986	\$1,902,060		\$23,965,138
2	66	City of Bogalusa	3,378	\$5,104,305	\$1,800,823	\$291,531	\$115,775	\$494,448		\$7,806,882
		STATE TOTAL	763,840	\$1,130,300,975	\$400,515,821	\$60,701,238	\$48,660,446	\$106,399,511		\$1,746,577,991
25		QUINTILE 1	152,109	\$218,221,122	\$62,417,840	\$14,177,000	\$6,156,817	\$17,857,376		\$318,830,155
16		QUINTILE 2	152,116	\$223,844,853	\$82,897,447	\$12,900,227	\$10,120,863	\$16,929,935		\$346,693,325
6		QUINTILE 3	188,580	\$274,936,869	\$99,652,203	\$12,116,374	\$14,678,056	\$36,525,195		\$437,908,697
9		QUINTILE 4	124,642	\$189,129,666	\$63,807,509	\$8,884,197	\$6,719,085	\$16,788,321		\$285,328,778
10		QUINTILE 5	146,393	\$224,168,465	\$91,740,822	\$12,623,440	\$10,985,625	\$18,298,684		\$357,817,036
66		STATE TOTAL	763,840	\$1,130,300,975	\$400,515,821	\$60,701,238	\$48,660,446	\$106,399,511		\$1,746,577,991

**Object Series Code 100
TOTAL FUND EXPENDITURES SALARIES FOR FY 1997-98**

1997-98		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL	
SCHOOL DISTRICT				1221	1222					
1	1	Acadia	\$20,778,330	\$1,965.60	\$1,575,325	\$149.02	\$1,584,352	\$149.88	\$23,938,007	\$2,264.50
1	2	Allen	\$8,891,298	\$2,047.74	\$655,681	\$151.01	\$641,913	\$147.84	\$10,188,892	\$2,346.59
4	3	Ascension	\$34,303,034	\$2,362.31	\$2,638,082	\$181.67	\$2,805,894	\$193.23	\$39,747,010	\$2,737.21
1	4	Assumption	\$10,726,503	\$2,334.89	\$595,101	\$129.54	\$535,757	\$116.62	\$11,857,361	\$2,581.05
1	5	Avoyelles	\$14,455,290	\$1,950.25	\$877,022	\$118.32	\$977,903	\$131.94	\$16,310,215	\$2,200.51
2	6	Beauregard	\$13,728,799	\$2,185.42	\$934,566	\$148.77	\$1,374,866	\$218.86	\$16,038,231	\$2,553.05
4	7	Bienville	\$6,908,627	\$2,370.03	\$169,757	\$58.24	\$443,447	\$152.13	\$7,521,831	\$2,580.39
2	8	Bossier	\$36,881,716	\$1,958.56	\$2,301,664	\$122.23	\$3,335,680	\$177.14	\$42,519,060	\$2,257.93
3	9	Caddo	\$115,855,032	\$2,440.34	\$7,562,889	\$159.30	\$8,944,456	\$188.40	\$132,362,377	\$2,788.04
4	10	Calcasieu	\$77,188,657	\$2,299.68	\$6,371,303	\$189.82	\$5,632,679	\$167.81	\$89,192,639	\$2,657.31
1	11	Caldwell	\$4,411,597	\$2,225.83	\$224,751	\$113.40	\$370,868	\$187.12	\$5,007,216	\$2,526.35
5	12	Cameron	\$5,363,220	\$2,482.97	\$320,730	\$148.49	\$508,360	\$235.35	\$6,192,310	\$2,866.81
1	13	Catahoula	\$4,394,535	\$2,059.29	\$243,099	\$113.92	\$434,251	\$203.49	\$5,071,885	\$2,376.70
2	14	Claiborne	\$6,321,348	\$2,146.47	\$365,553	\$124.13	\$452,295	\$153.58	\$7,139,196	\$2,424.18
1	15	Concordia	\$9,012,210	\$2,095.38	\$527,751	\$122.70	\$782,599	\$181.96	\$10,322,560	\$2,400.04
4	16	DeSoto	\$11,652,144	\$2,219.88	\$691,838	\$131.80	\$944,859	\$180.01	\$13,288,841	\$2,531.69
5	17	East Baton Rouge	\$126,601,652	\$2,255.67	\$12,584,167	\$224.21	\$7,322,778	\$130.47	\$146,508,597	\$2,610.35
1	18	East Carroll	\$3,855,243	\$1,964.96	\$162,288	\$82.72	\$366,551	\$186.83	\$4,384,082	\$2,234.50
1	19	East Feliciana	\$5,843,491	\$2,084.73	\$424,720	\$151.52	\$589,018	\$210.14	\$6,857,229	\$2,446.39
1	20	Evangeline	\$13,546,842	\$1,996.00	\$808,230	\$119.09	\$1,370,183	\$201.88	\$15,725,255	\$2,316.97
1	21	Franklin	\$8,816,568	\$2,059.95	\$255,007	\$59.58	\$608,842	\$142.25	\$9,680,417	\$2,261.78
1	22	Grant	\$7,133,063	\$1,941.50	\$474,182	\$129.06	\$543,100	\$147.82	\$8,150,345	\$2,218.38
2	23	Iberia	\$35,554,217	\$2,335.71	\$2,346,023	\$154.12	\$2,237,569	\$147.00	\$40,137,809	\$2,636.83
5	24	Iberville	\$12,788,479	\$2,422.06	\$707,266	\$133.95	\$869,185	\$164.62	\$14,364,930	\$2,720.63
2	25	Jackson	\$6,566,654	\$2,335.23	\$288,319	\$102.53	\$655,920	\$233.26	\$7,510,893	\$2,671.01
5	26	Jefferson	\$135,857,376	\$2,514.53	\$8,784,712	\$162.59	\$8,093,479	\$149.80	\$152,735,567	\$2,826.92
2	27	Jefferson Davis	\$11,811,773	\$1,893.22	\$964,541	\$154.60	\$1,093,399	\$175.25	\$13,869,713	\$2,223.07
4	28	Lafayette	\$70,044,001	\$2,300.30	\$4,960,949	\$162.92	\$5,035,843	\$165.38	\$80,040,793	\$2,628.60
2	29	LaFourche	\$40,228,423	\$2,524.06	\$2,795,241	\$175.38	\$2,903,372	\$182.17	\$45,927,036	\$2,881.61
2	30	LaSalle	\$5,270,007	\$1,931.11	\$255,974	\$93.80	\$372,516	\$136.50	\$5,898,497	\$2,161.41
3	31	Lincoln	\$14,280,378	\$2,056.21	\$763,883	\$109.99	\$1,034,041	\$148.89	\$16,078,302	\$2,315.09
1	32	Livingston	\$39,238,759	\$2,092.29	\$2,096,819	\$111.81	\$2,142,056	\$114.22	\$43,477,634	\$2,318.31
1	33	Madison	\$5,573,761	\$1,737.46	\$506,737	\$157.96	\$756,773	\$235.90	\$6,837,271	\$2,131.32
2	34	Morehouse	\$10,801,608	\$1,930.58	\$748,443	\$133.77	\$698,498	\$124.84	\$12,248,549	\$2,189.20
2	35	Natchitoches	\$16,019,700	\$2,268.44	\$1,058,065	\$149.83	\$1,251,429	\$177.21	\$18,329,194	\$2,595.47
3	36	Orleans	\$188,283,951	\$2,323.63	\$14,146,404	\$174.58	\$11,198,209	\$138.20	\$213,628,564	\$2,636.41
2	37	Ouachita	\$42,448,904	\$2,415.85	\$1,905,670	\$108.46	\$1,889,587	\$107.54	\$46,244,161	\$2,631.85
5	38	Plaquemines	\$12,102,942	\$2,407.59	\$795,438	\$158.23	\$846,781	\$168.45	\$13,745,161	\$2,734.27
5	39	Point Coupee	\$7,247,803	\$2,105.70	\$477,492	\$138.73	\$681,397	\$197.97	\$8,406,692	\$2,442.39
3	40	Rapides	\$53,976,422	\$2,288.11	\$3,155,185	\$133.75	\$3,401,487	\$144.19	\$60,533,094	\$2,566.05
1	41	Red River	\$4,622,498	\$2,278.21	\$206,840	\$101.94	\$515,930	\$155.71	\$5,145,268	\$2,535.86
1	42	Richland	\$8,748,423	\$2,150.55	\$582,632	\$143.22	\$436,301	\$107.25	\$9,767,356	\$2,401.02
1	43	Sabine	\$9,640,261	\$2,106.24	\$435,801	\$95.22	\$1,117,652	\$244.19	\$11,193,714	\$2,445.64
3	44	St. Bernard	\$19,981,119	\$2,218.65	\$1,574,611	\$174.84	\$1,899,275	\$210.89	\$23,455,005	\$2,604.38
5	45	St. Charles	\$32,579,536	\$3,257.63	\$2,102,167	\$210.20	\$2,873,492	\$287.32	\$37,555,195	\$3,755.14
1	46	St. Helena	\$3,284,346	\$2,118.93	\$209,259	\$135.01	\$390,519	\$251.95	\$3,884,124	\$2,505.89
5	47	St. James	\$10,577,087	\$2,488.14	\$805,831	\$189.56	\$1,105,232	\$259.99	\$12,488,150	\$2,937.70
4	48	St. John	\$16,624,837	\$2,538.53	\$1,010,260	\$154.26	\$648,233	\$98.98	\$18,283,330	\$2,791.77
1	49	St. Landry	\$34,497,285	\$2,076.52	\$1,803,551	\$108.56	\$1,937,794	\$116.64	\$38,238,630	\$2,301.73
1	50	St. Martin	\$19,093,368	\$2,154.28	\$1,204,053	\$135.85	\$1,278,323	\$144.23	\$21,575,744	\$2,434.36
4	51	St. Mary	\$25,725,475	\$2,267.56	\$1,961,108	\$172.86	\$2,554,368	\$225.15	\$30,240,951	\$2,665.58
2	52	St. Tammany	\$82,648,185	\$2,554.42	\$5,801,285	\$179.30	\$5,344,474	\$165.18	\$93,793,944	\$2,898.90
1	53	Tangipahoa	\$38,038,263	\$2,043.42	\$1,812,749	\$97.38	\$2,511,779	\$134.93	\$42,362,791	\$2,275.73
1	54	Tensas	\$3,021,081	\$2,384.44	\$260,400	\$205.52	\$375,551	\$296.41	\$3,657,032	\$2,886.37
3	55	Terrebonne	\$45,531,795	\$2,217.39	\$3,282,063	\$159.84	\$3,537,482	\$172.27	\$52,351,340	\$2,549.50
2	56	Union	\$6,422,274	\$1,656.08	\$277,477	\$71.55	\$548,293	\$141.39	\$7,248,044	\$1,869.02
4	57	Vermillion	\$18,916,865	\$1,989.99	\$1,229,092	\$129.30	\$1,271,294	\$133.74	\$21,417,251	\$2,253.02
1	58	Vernon	\$24,821,725	\$2,413.16	\$1,652,023	\$160.61	\$1,945,922	\$189.18	\$28,419,670	\$2,762.95
1	59	Washington	\$11,208,941	\$2,351.36	\$621,573	\$130.39	\$528,267	\$110.82	\$12,358,781	\$2,592.57
2	60	Webster	\$16,625,878	\$2,061.49	\$1,254,492	\$155.55	\$1,378,219	\$170.89	\$19,258,589	\$2,387.92
5	61	West Baton Rouge	\$7,656,246	\$1,960.12	\$576,089	\$147.49	\$710,850	\$181.99	\$8,943,185	\$2,289.60
1	62	West Carroll	\$5,176,474	\$1,938.75	\$223,412	\$83.67	\$419,078	\$156.96	\$5,818,964	\$2,179.39
5	63	West Feliciana	\$7,042,695	\$3,243.99	\$472,400	\$217.60	\$778,768	\$358.71	\$8,293,863	\$3,820.30
2	64	Winn	\$7,556,957	\$2,351.26	\$451,252	\$140.40	\$576,205	\$179.28	\$8,584,414	\$2,670.94
4	65	City of Monroe	\$23,965,138	\$2,273.30	\$1,675,859	\$158.97	\$1,123,862	\$106.61	\$26,764,859	\$2,538.88
2	66	City of Bogalusa	\$7,806,882	\$2,311.10	\$259,057	\$76.69	\$409,582	\$121.25	\$8,475,521	\$2,509.04
		STATE TOTAL	\$1,746,577,991	\$2,286.58	\$119,266,203	\$156.14	\$121,748,937	\$159.39	\$1,987,593,131	\$2,602.11
25		QUINTILE 1	\$318,830,155	\$2,096	\$18,439,006	\$121	\$22,961,282	\$150.95	\$360,230,443	\$2,368.24
16		QUINTILE 2	\$346,693,325	\$2,279	\$22,007,622	\$145	\$24,521,904	\$161.21	\$393,222,851	\$2,585.02
6		QUINTILE 3	\$437,908,697	\$2,322	\$30,485,035	\$162	\$30,014,950	\$159.16	\$498,408,682	\$2,642.96
9		QUINTILE 4	\$285,328,778	\$2,289	\$20,708,248	\$166	\$20,460,479	\$164.15	\$326,497,505	\$2,619.48
10		QUINTILE 5	\$357,817,036	\$2,444	\$27,626,292	\$189	\$23,790,322	\$162.51	\$409,233,650	\$2,795.45
66		STATE TOTAL	\$1,746,577,991	\$2,287	\$119,266,203	\$156	\$121,748,937	\$159.39	\$1,987,593,131	\$2,602.11

**Object Series Code 100
TOTAL FUND EXPENDITURES SALARIES FOR FY 1997-98**

1997-98		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per Pupil	
1	1	Acadia	\$2,247,505	\$212.61	\$206,040	\$19.49	\$2,453,545	\$232.10
1	2	Allen	\$852,154	\$196.26	\$158,002	\$36.39	\$1,010,156	\$232.65
4	3	Ascension	\$2,986,544	\$205.67	\$301,156	\$20.74	\$3,287,700	\$226.41
1	4	Assumption	\$1,172,146	\$255.15	\$239,467	\$52.13	\$1,411,613	\$307.27
1	5	Avoyelles	\$1,407,162	\$189.85	\$237,534	\$32.05	\$1,644,696	\$221.90
2	6	Beauregard	\$1,360,273	\$216.54	\$232,311	\$36.98	\$1,592,584	\$253.52
4	7	Bienville	\$532,036	\$182.52	\$224,567	\$77.04	\$756,603	\$259.56
2	8	Bossier	\$3,974,491	\$211.06	\$300,199	\$15.94	\$4,274,690	\$227.00
3	9	Caddo	\$12,436,630	\$261.96	\$750,827	\$15.82	\$13,187,457	\$277.78
4	10	Calcasieu	\$7,154,046	\$213.14	\$966,254	\$28.79	\$8,120,300	\$241.93
1	11	Caldwell	\$368,471	\$185.91	\$109,121	\$55.06	\$477,592	\$240.96
5	12	Cameron	\$706,286	\$326.98	\$204,238	\$94.55	\$910,524	\$421.54
1	13	Catahoula	\$479,315	\$224.61	\$114,995	\$53.89	\$594,310	\$278.50
2	14	Claiborne	\$581,144	\$197.33	\$164,535	\$55.87	\$745,679	\$253.20
1	15	Concordia	\$891,278	\$207.23	\$464,593	\$108.02	\$1,355,871	\$315.25
4	16	DeSoto	\$1,270,188	\$241.99	\$178,933	\$34.09	\$1,449,121	\$276.08
5	17	East Baton Rouge	\$13,747,995	\$244.95	\$430,305	\$7.67	\$14,178,300	\$252.62
1	18	East Carroll	\$494,823	\$252.20	\$145,914	\$74.37	\$640,737	\$326.57
1	19	East Feliciana	\$629,924	\$224.73	\$189,778	\$67.71	\$819,702	\$292.44
1	20	Evangeline	\$1,467,457	\$216.22	\$257,643	\$37.96	\$1,725,100	\$254.18
1	21	Franklin	\$729,323	\$170.40	\$152,885	\$35.72	\$882,208	\$206.12
1	22	Grant	\$824,083	\$224.30	\$185,713	\$50.55	\$1,009,796	\$274.85
2	23	Iberia	\$2,917,163	\$191.64	\$404,982	\$26.61	\$3,322,145	\$218.25
5	24	Iberville	\$1,455,828	\$275.73	\$272,100	\$51.53	\$1,727,928	\$327.26
2	25	Jackson	\$560,583	\$199.35	\$112,993	\$40.18	\$673,576	\$239.54
5	26	Jefferson	\$15,010,932	\$277.83	\$924,954	\$17.12	\$15,935,886	\$294.95
2	27	Jefferson Davis	\$1,595,347	\$255.71	\$292,877	\$46.94	\$1,888,224	\$302.65
4	28	Lafayette	\$5,887,300	\$193.34	\$592,083	\$19.44	\$6,479,383	\$212.79
2	29	LaFourche	\$3,380,264	\$212.09	\$550,919	\$34.57	\$3,931,183	\$246.65
2	30	LaSalle	\$526,215	\$192.82	\$226,725	\$83.08	\$752,940	\$275.90
3	31	Lincoln	\$1,428,407	\$205.67	\$208,072	\$29.96	\$1,636,479	\$235.63
1	32	Livingston	\$3,590,777	\$191.47	\$480,386	\$25.62	\$4,071,163	\$217.08
1	33	Madison	\$706,485	\$220.23	\$177,513	\$55.33	\$883,998	\$275.56
2	34	Morehouse	\$1,144,678	\$204.59	\$127,998	\$22.88	\$1,272,676	\$227.47
2	35	Natchitoches	\$1,512,137	\$214.12	\$179,249	\$25.38	\$1,691,386	\$239.51
3	36	Orleans	\$16,481,095	\$203.39	\$2,164,728	\$26.72	\$18,645,823	\$230.11
2	37	Ouachita	\$3,761,839	\$214.09	\$198,091	\$11.27	\$3,959,930	\$225.37
5	38	Plaquemines	\$1,097,174	\$218.26	\$376,255	\$74.85	\$1,473,429	\$293.10
5	39	Point Coupee	\$358,082	\$104.03	\$173,364	\$50.37	\$531,446	\$154.40
3	40	Rapides	\$5,281,218	\$223.88	\$407,452	\$17.27	\$5,688,670	\$241.15
1	41	Red River	\$332,407	\$163.83	\$135,449	\$66.76	\$467,856	\$230.58
1	42	Richland	\$835,357	\$205.35	\$136,862	\$33.64	\$972,219	\$238.99
1	43	Sabine	\$679,885	\$148.54	\$174,084	\$38.03	\$853,969	\$186.58
3	44	St. Bernard	\$2,019,213	\$224.21	\$265,611	\$29.49	\$2,284,824	\$253.70
5	45	St. Charles	\$3,341,416	\$334.11	\$597,235	\$59.72	\$3,938,651	\$393.83
1	46	St. Helena	\$307,261	\$198.23	\$149,252	\$96.29	\$456,513	\$294.52
5	47	St. James	\$1,072,848	\$252.38	\$393,526	\$92.57	\$1,466,374	\$344.95
4	48	St. John	\$1,479,440	\$225.90	\$387,047	\$59.10	\$1,866,487	\$285.00
1	49	St. Landry	\$3,489,386	\$210.04	\$419,364	\$25.24	\$3,908,750	\$235.28
1	50	St. Martin	\$1,504,011	\$169.70	\$175,550	\$19.81	\$1,679,561	\$189.50
4	51	St. Mary	\$2,874,205	\$253.35	\$429,178	\$37.83	\$3,303,383	\$291.18
2	52	St. Tammany	\$7,775,090	\$240.31	\$756,851	\$23.39	\$8,531,941	\$263.70
1	53	Tangipahoa	\$3,356,490	\$180.31	\$330,488	\$17.75	\$3,686,978	\$198.06
1	54	Tensas	\$320,944	\$253.31	\$98,762	\$77.95	\$419,706	\$331.26
3	55	Terrebonne	\$4,010,600	\$195.32	\$369,224	\$17.98	\$4,379,824	\$213.30
2	56	Union	\$566,614	\$146.11	\$210,338	\$54.24	\$776,952	\$200.35
4	57	Vermillion	\$1,774,528	\$186.67	\$355,924	\$37.44	\$2,130,452	\$224.12
1	58	Vernon	\$2,312,945	\$224.86	\$628,044	\$61.06	\$2,940,989	\$285.92
1	59	Washington	\$883,578	\$185.35	\$170,990	\$35.87	\$1,054,568	\$221.22
2	60	Webster	\$1,627,114	\$201.75	\$279,718	\$34.68	\$1,906,832	\$236.43
5	61	West Baton Rouge	\$838,252	\$214.61	\$222,741	\$57.03	\$1,060,993	\$271.63
1	62	West Carroll	\$426,939	\$159.90	\$103,212	\$38.66	\$530,151	\$198.56
5	63	West Feliciana	\$538,589	\$248.08	\$177,449	\$81.74	\$716,038	\$329.82
2	64	Winn	\$819,484	\$254.97	\$132,940	\$41.36	\$952,424	\$296.34
4	65	City of Monroe	\$2,046,260	\$194.11	\$460,484	\$43.68	\$2,506,744	\$237.79
2	66	City of Bogalusa	\$791,065	\$234.18	\$152,913	\$45.27	\$943,978	\$279.45
		STATE TOTAL	\$169,032,719	\$221.29	\$21,798,987	\$28.54	\$190,831,706	\$249.83
25		QUINTILE 1	\$30,310,106	\$199.27	\$5,641,641	\$37.09	\$35,951,747	\$236.36
16		QUINTILE 2	\$32,893,501	\$216.24	\$4,323,639	\$28.42	\$37,217,140	\$244.66
6		QUINTILE 3	\$41,657,163	\$220.90	\$4,165,914	\$22.09	\$45,823,077	\$242.99
9		QUINTILE 4	\$26,004,547	\$208.63	\$3,895,626	\$31.25	\$29,900,173	\$239.89
10		QUINTILE 5	\$38,167,402	\$260.72	\$3,772,167	\$25.77	\$41,939,569	\$286.49
66		STATE TOTAL	\$169,032,719	\$221.29	\$21,798,987	\$28.54	\$190,831,706	\$249.83

Object Series Code 100									
TOTAL FUND EXPENDITURES SALARIES FOR FY 1997-98									
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$260,383	\$1,364,845	\$1,145,259	\$145,727	\$1,799,590	\$4,715,804	\$446.11
1	2	Allen	\$97,011	\$584,468	\$1,148,422	\$49,255	\$671,422	\$2,550,578	\$587.42
4	3	Ascension	\$318,411	\$2,594,750	\$1,821,122	\$154,404	\$1,819,507	\$6,708,194	\$461.97
1	4	Assumption	\$126,490	\$597,636	\$900,940	\$126,995	\$674,365	\$2,426,426	\$528.17
1	5	Avoyelles	\$167,346	\$679,919	\$1,363,917	\$25,929	\$1,150,410	\$3,387,521	\$457.03
2	6	Beauregard	\$269,729	\$1,207,514	\$1,197,847	\$182,787	\$977,177	\$3,835,054	\$610.48
4	7	Bienville	\$106,289	\$306,720	\$846,537	\$0	\$574,354	\$1,833,900	\$629.13
2	8	Bossier	\$607,543	\$3,517,974	\$3,028,244	\$455,600	\$2,718,874	\$10,328,235	\$548.47
3	9	Caddo	\$1,911,092	\$12,678,760	\$7,466,761	\$1,800,176	\$8,210,727	\$32,067,516	\$675.46
4	10	Calcasieu	\$1,329,237	\$5,391,398	\$4,321,075	\$659,903	\$4,834,240	\$16,535,853	\$492.65
1	11	Caldwell	\$80,908	\$187,933	\$412,096	\$0	\$443,617	\$1,124,554	\$567.38
5	12	Cameron	\$119,482	\$449,634	\$376,845	\$0	\$338,309	\$1,284,270	\$594.57
1	13	Catahoula	\$172,390	\$347,165	\$330,851	\$16,738	\$408,704	\$1,275,848	\$597.87
2	14	Claiborne	\$76,094	\$305,422	\$516,183	\$0	\$552,094	\$1,449,793	\$492.29
1	15	Concordia	\$142,918	\$715,614	\$771,111	\$234,739	\$822,647	\$2,687,029	\$624.75
4	16	DeSoto	\$229,524	\$1,147,959	\$1,214,389	\$48,801	\$923,286	\$3,563,959	\$678.98
5	17	East Baton Rouge	\$2,048,045	\$14,227,339	\$9,349,014	\$1,876,267	\$9,571,581	\$37,072,246	\$660.52
1	18	East Carroll	\$58,673	\$280,623	\$222,043	\$0	\$434,479	\$995,818	\$507.55
1	19	East Feliciana	\$94,035	\$339,673	\$483,179	\$0	\$487,875	\$1,404,762	\$501.16
1	20	Evangeline	\$178,883	\$913,192	\$1,345,185	\$19,168	\$1,089,209	\$3,545,637	\$522.42
1	21	Franklin	\$144,418	\$516,507	\$1,188,857	\$0	\$795,220	\$2,645,002	\$617.99
1	22	Grant	\$125,333	\$418,070	\$1,022,000	\$0	\$702,445	\$2,267,848	\$617.27
2	23	Iberia	\$583,812	\$2,418,423	\$2,443,619	\$225,932	\$2,354,432	\$8,026,218	\$527.28
5	24	Iberville	\$241,227	\$1,181,220	\$1,084,537	\$54,959	\$1,318,904	\$3,880,847	\$735.01
2	25	Jackson	\$83,607	\$381,027	\$701,732	\$0	\$580,800	\$1,747,166	\$621.33
5	26	Jefferson	\$1,637,566	\$7,645,527	\$6,019,796	\$1,757,840	\$9,328,918	\$26,389,647	\$488.43
2	27	Jefferson Davis	\$213,445	\$988,583	\$688,832	\$78,394	\$1,031,182	\$3,000,436	\$480.92
4	28	Lafayette	\$666,039	\$3,978,317	\$4,139,874	\$576,747	\$2,859,752	\$12,220,729	\$401.34
2	29	LaFourche	\$408,524	\$2,474,122	\$1,931,173	\$266,253	\$2,405,576	\$7,485,648	\$469.67
2	30	LaSalle	\$124,523	\$318,712	\$569,771	\$9,623	\$492,457	\$1,515,086	\$555.18
3	31	Lincoln	\$188,046	\$720,769	\$932,492	\$40,069	\$1,041,432	\$2,922,808	\$420.85
1	32	Livingston	\$559,658	\$2,514,445	\$2,374,257	\$197,055	\$2,750,100	\$8,395,515	\$447.67
1	33	Madison	\$67,363	\$350,691	\$318,577	\$0	\$480,232	\$1,216,863	\$379.32
2	34	Morehouse	\$187,107	\$445,314	\$738,585	\$137,846	\$845,013	\$2,353,865	\$420.71
2	35	Natchitoches	\$101,911	\$1,141,928	\$1,256,990	\$110,765	\$1,260,594	\$3,872,188	\$548.31
3	36	Orleans	\$2,304,652	\$19,168,455	\$5,815,240	\$1,827,407	\$10,223,625	\$39,339,379	\$485.49
2	37	Ouachita	\$767,771	\$3,145,792	\$2,545,502	\$472,829	\$2,696,645	\$9,628,539	\$547.98
5	38	Plaquemines	\$284,695	\$1,077,469	\$1,525,326	\$174,745	\$824,010	\$3,886,245	\$773.07
5	39	Point Coupee	\$138,349	\$474,116	\$993,045	\$0	\$751,444	\$2,356,954	\$684.76
3	40	Rapides	\$587,392	\$3,354,604	\$4,492,256	\$334,406	\$4,409,487	\$13,178,145	\$558.63
1	41	Red River	\$123,104	\$251,630	\$469,565	\$4,146	\$357,168	\$1,205,613	\$594.19
1	42	Richland	\$231,008	\$583,583	\$692,165	\$0	\$692,051	\$2,198,807	\$540.51
1	43	Sabine	\$147,337	\$492,824	\$832,314	\$110,301	\$728,086	\$2,310,862	\$504.89
3	44	St. Bernard	\$192,048	\$1,434,246	\$1,268,929	\$196,557	\$1,010,233	\$4,102,013	\$455.48
5	45	St. Charles	\$487,105	\$1,348,428	\$2,254,887	\$569,891	\$1,802,330	\$6,462,641	\$646.20
1	46	St. Helena	\$105,915	\$166,240	\$391,514	\$0	\$326,997	\$990,666	\$639.14
5	47	St. James	\$318,773	\$1,041,757	\$769,947	\$172,675	\$1,013,845	\$3,316,997	\$780.29
4	48	St. John	\$332,103	\$1,079,141	\$1,032,505	\$132,738	\$865,622	\$3,442,109	\$525.59
1	49	St. Landry	\$316,695	\$2,442,964	\$2,552,157	\$335,066	\$2,746,360	\$8,393,242	\$505.22
1	50	St. Martin	\$281,107	\$1,235,006	\$1,389,465	\$189,424	\$1,679,590	\$4,774,592	\$538.71
4	51	St. Mary	\$363,114	\$2,240,449	\$1,334,215	\$302,811	\$2,077,112	\$6,317,701	\$556.87
2	52	St. Tammany	\$777,838	\$5,461,702	\$5,225,748	\$820,083	\$4,675,456	\$16,960,827	\$524.21
1	53	Tangipahoa	\$495,685	\$2,653,659	\$2,959,622	\$358,988	\$3,082,389	\$9,550,343	\$513.05
1	54	Tensas	\$103,409	\$192,749	\$199,737	\$0	\$375,990	\$871,885	\$688.15
3	55	Terrebonne	\$646,438	\$3,123,268	\$2,706,978	\$353,734	\$2,656,843	\$9,487,261	\$462.03
2	56	Union	\$96,280	\$461,712	\$781,798	\$0	\$749,758	\$2,089,548	\$538.82
4	57	Vermillion	\$236,882	\$1,303,934	\$1,249,251	\$151,722	\$1,170,045	\$4,111,834	\$432.55
1	58	Vernon	\$292,828	\$2,233,493	\$2,599,900	\$83,618	\$1,899,172	\$7,109,011	\$691.13
1	59	Washington	\$173,439	\$655,364	\$1,122,348	\$0	\$800,321	\$2,751,472	\$577.19
2	60	Webster	\$161,368	\$1,129,852	\$1,157,711	\$0	\$1,453,231	\$3,902,162	\$483.84
5	61	West Baton Rouge	\$145,346	\$628,386	\$769,379	\$9,528	\$857,548	\$2,410,187	\$617.05
1	62	West Carroll	\$59,016	\$262,942	\$461,592	\$0	\$457,717	\$1,241,267	\$464.89
5	63	West Feliciana	\$168,311	\$584,638	\$493,072	\$108,988	\$485,998	\$1,841,007	\$848.00
2	64	Winn	\$144,538	\$523,587	\$486,086	\$0	\$560,191	\$1,714,402	\$533.42
4	65	City of Monroe	\$308,419	\$1,860,307	\$1,089,908	\$384,363	\$1,717,515	\$5,360,512	\$508.49
2	66	City of Bogalusa	\$179,789	\$625,045	\$628,027	\$33,467	\$663,774	\$2,130,102	\$630.58
		STATE TOTAL	\$24,697,816	\$134,569,535	\$113,962,301	\$16,379,459	\$120,560,077	\$410,169,188	\$536.98
25		QUINTILE 1	\$4,605,352	\$20,981,235	\$26,697,073	\$1,897,149	\$25,856,156	\$80,036,965	\$526.18
16		QUINTILE 2	\$4,783,879	\$24,546,709	\$23,897,848	\$2,793,579	\$24,017,254	\$80,039,269	\$526.17
6		QUINTILE 3	\$5,829,668	\$40,480,102	\$22,682,656	\$4,552,349	\$27,552,347	\$101,097,122	\$536.10
9		QUINTILE 4	\$3,890,018	\$19,902,975	\$17,048,876	\$2,411,489	\$16,841,433	\$60,094,791	\$482.14
10		QUINTILE 5	\$5,588,899	\$28,658,514	\$23,635,848	\$4,724,893	\$26,292,887	\$88,901,041	\$607.28
66		STATE TOTAL	\$24,697,816	\$134,569,535	\$113,962,301	\$16,379,459	\$120,560,077	\$410,169,188	\$536.98

Object Series Code 100 TOTAL FUND EXP. SALARIES FOR FY 1997-98				
1997-98			TOTAL SALARIES	TOTAL SALARIES
Quintile	LEA	SCHOOL DISTRICT	INST./ADMN/OPER.	PER PUPIL
1	1	Acadia	\$31,107,356	\$2,942.71
1	2	Allen	\$13,749,626	\$3,166.66
4	3	Ascension	\$49,742,904	\$3,425.58
1	4	Assumption	\$15,695,400	\$3,416.50
1	5	Avoyelles	\$21,342,432	\$2,879.44
2	6	Beauregard	\$21,465,869	\$3,417.04
4	7	Bienville	\$10,112,334	\$3,469.07
2	8	Bossier	\$57,121,985	\$3,033.40
3	9	Caddo	\$177,617,350	\$3,741.28
4	10	Calcasieu	\$113,848,792	\$3,391.89
1	11	Caldwell	\$6,609,362	\$3,334.69
5	12	Cameron	\$8,387,104	\$3,882.92
1	13	Catahoula	\$6,942,043	\$3,253.07
2	14	Claiborne	\$9,334,668	\$3,169.67
1	15	Concordia	\$14,365,460	\$3,340.03
4	16	DeSoto	\$18,301,921	\$3,486.74
5	17	East Baton Rouge	\$197,759,143	\$3,523.49
1	18	East Carroll	\$6,020,637	\$3,068.62
1	19	East Feliciana	\$9,081,693	\$3,239.99
1	20	Evangeline	\$20,995,992	\$3,093.56
1	21	Franklin	\$13,207,627	\$3,085.89
1	22	Grant	\$11,427,989	\$3,110.50
2	23	Iberia	\$51,486,172	\$3,382.35
5	24	Iberville	\$19,973,705	\$3,782.90
2	25	Jackson	\$9,931,635	\$3,531.88
5	26	Jefferson	\$195,061,100	\$3,610.30
2	27	Jefferson Davis	\$18,758,373	\$3,006.63
4	28	Lafayette	\$98,740,905	\$3,242.72
2	29	LaFourche	\$57,343,867	\$3,597.93
2	30	LaSalle	\$8,166,523	\$2,992.50
3	31	Lincoln	\$20,637,589	\$2,971.58
1	32	Livingston	\$55,944,312	\$2,983.06
1	33	Madison	\$8,938,132	\$2,786.20
2	34	Morehouse	\$15,875,090	\$2,837.37
2	35	Natchitoches	\$23,892,768	\$3,383.29
3	36	Orleans	\$271,613,766	\$3,352.01
2	37	Ouachita	\$59,832,630	\$3,405.19
5	38	Plaquemines	\$19,104,835	\$3,800.44
5	39	Point Coupee	\$11,295,092	\$3,281.55
3	40	Rapides	\$79,399,909	\$3,365.83
1	41	Red River	\$6,818,737	\$3,360.64
1	42	Richland	\$12,938,382	\$3,180.53
1	43	Sabine	\$14,358,545	\$3,137.11
3	44	St. Bernard	\$29,841,842	\$3,313.55
5	45	St. Charles	\$47,956,487	\$4,795.17
1	46	St. Helena	\$5,331,303	\$3,439.55
5	47	St. James	\$17,271,521	\$4,062.93
4	48	St. John	\$23,591,926	\$3,602.37
1	49	St. Landry	\$50,540,622	\$3,042.23
1	50	St. Martin	\$28,029,897	\$3,162.57
4	51	St. Mary	\$39,862,035	\$3,513.62
2	52	St. Tammany	\$119,286,712	\$3,686.81
1	53	Tangipahoa	\$55,600,112	\$2,986.84
1	54	Tensas	\$4,948,623	\$3,905.78
3	55	Terrebonne	\$66,218,425	\$3,224.82
2	56	Union	\$10,114,544	\$2,608.19
4	57	Vermillion	\$27,659,537	\$2,909.69
1	58	Vernon	\$38,469,670	\$3,740.00
1	59	Washington	\$16,164,821	\$3,390.98
2	60	Webster	\$25,067,583	\$3,108.19
5	61	West Baton Rouge	\$12,414,365	\$3,178.28
1	62	West Carroll	\$7,590,382	\$2,842.84
5	63	West Feliciana	\$10,850,908	\$4,998.12
2	64	Winn	\$11,251,240	\$3,500.70
4	65	City of Monroe	\$34,632,115	\$3,285.16
2	66	City of Bogalusa	\$11,549,601	\$3,419.06
STATE TOTAL			\$2,588,594,025	\$3,388.92
25	QUINTILE 1		\$476,219,155	\$3,130.78
16	QUINTILE 2		\$510,479,260	\$3,355.86
6	QUINTILE 3		\$645,328,881	\$3,422.04
9	QUINTILE 4		\$416,492,469	\$3,341.51
10	QUINTILE 5		\$540,074,260	\$3,689.21
66	STATE TOTAL		\$2,588,594,025	\$3,388.92

Object Series Code 200									
TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1997-98									
1997-98			FY 1997-98	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$3,526,564	\$1,119,812	\$192,064	\$16,884	\$216,948	\$5,072,272
1	2	Allen	4,342	\$1,376,125	\$315,720	\$126,314	\$15,916	\$88,530	\$1,922,605
4	3	Ascension	14,521	\$6,278,401	\$2,344,610	\$276,329	\$117,953	\$397,755	\$9,415,048
1	4	Assumption	4,594	\$1,645,546	\$609,498	\$148,854	\$232,405	\$82,769	\$2,719,072
1	5	Avoyelles	7,412	\$2,998,222	\$548,033	\$188,969	\$36,724	\$316,593	\$4,088,541
2	6	Beauregard	6,282	\$2,425,677	\$583,367	\$195,327	\$81,263	\$124,538	\$3,410,172
4	7	Bienville	2,915	\$1,578,690	\$367,085	\$54,934	\$1,250	\$156,046	\$2,158,005
2	8	Bossier	18,831	\$8,825,135	\$2,258,493	\$482,303	\$726,267	\$604,783	\$12,896,981
3	9	Caddo	47,475	\$21,602,156	\$7,334,252	\$467,931	\$1,417,653	\$1,663,847	\$32,485,839
4	10	Calcasieu	33,565	\$13,871,403	\$4,487,059	\$802,957	\$56,400	\$974,833	\$20,192,652
1	11	Caldwell	1,982	\$768,457	\$238,052	\$60,582	\$5,280	\$34,859	\$1,107,230
5	12	Cameron	2,160	\$907,680	\$205,264	\$139,196	\$6,748	\$48,842	\$1,307,730
1	13	Catahoula	2,134	\$809,134	\$209,896	\$99,330	\$22,993	\$77,379	\$1,218,732
2	14	Claiborne	2,945	\$1,053,582	\$254,505	\$106,003	\$29,990	\$128,901	\$1,572,981
1	15	Concordia	4,301	\$1,927,380	\$419,139	\$55,211	\$91,493	\$20,534	\$2,513,757
4	16	DeSoto	5,249	\$2,565,128	\$710,486	\$180,002	\$43,537	\$205,655	\$3,704,808
5	17	East Baton Rouge	56,126	\$24,295,933	\$10,508,657	\$1,611,717	\$1,031,425	\$2,048,332	\$39,496,064
1	18	East Carroll	1,962	\$817,118	\$127,780	\$31,234	\$5,967	\$129,254	\$1,111,353
1	19	East Feliciana	2,803	\$1,003,586	\$199,747	\$71,172	\$52,300	\$104,598	\$1,431,403
1	20	Evangeline	6,787	\$3,137,314	\$630,593	\$136,217	\$67,139	\$196,350	\$4,167,613
1	21	Franklin	4,280	\$1,818,690	\$277,028	\$124,811	\$44,655	\$154,448	\$2,419,632
1	22	Grant	3,674	\$1,236,564	\$342,448	\$81,012	\$40,962	\$85,882	\$1,786,868
2	23	Iberia	15,222	\$4,800,320	\$2,460,249	\$295,819	\$204,553	\$555,619	\$8,316,560
5	24	Iberville	5,280	\$2,469,135	\$569,730	\$183,371	\$220,483	\$209,404	\$3,652,123
2	25	Jackson	2,812	\$1,109,532	\$172,742	\$67,976	\$26,433	\$71,781	\$1,448,464
5	26	Jefferson	54,029	\$22,375,814	\$12,813,421	\$1,038,967	\$538,479	\$1,172,694	\$37,939,375
2	27	Jefferson Davis	6,239	\$2,473,063	\$638,491	\$179,780	\$26,571	\$163,176	\$3,481,081
4	28	Lafayette	30,450	\$12,862,929	\$4,810,226	\$356,994	\$563,460	\$939,371	\$19,532,980
2	29	LaFourche	15,938	\$5,574,877	\$2,653,423	\$340,569	\$107,843	\$507,489	\$9,184,201
2	30	LaSalle	2,729	\$1,159,154	\$204,412	\$68,265	\$20,623	\$70,947	\$1,523,401
3	31	Lincoln	6,945	\$3,524,471	\$812,406	\$170,465	\$125,637	\$183,704	\$4,816,683
1	32	Livingston	18,754	\$7,057,998	\$1,535,228	\$289,242	\$77,072	\$208,841	\$9,168,381
1	33	Madison	3,208	\$713,883	\$170,539	\$58,108	\$108,876	\$154,653	\$1,206,059
2	34	Morehouse	5,595	\$2,745,999	\$678,577	\$87,251	\$48,539	\$272,437	\$3,832,803
2	35	Natchitoches	7,062	\$2,471,759	\$823,749	\$82,542	\$90,612	\$344,792	\$3,813,454
3	36	Orleans	81,030	\$32,402,209	\$9,867,705	\$1,097,678	\$1,024,345	\$5,803,307	\$50,195,244
2	37	Ouachita	17,571	\$7,408,969	\$2,142,447	\$72,786	\$140,572	\$328,205	\$10,092,979
5	38	Plaquemines	5,027	\$2,225,610	\$571,372	\$0	\$15,528	\$233,534	\$3,046,044
5	39	Point Coupee	3,442	\$1,205,494	\$258,600	\$61,620	\$23,407	\$86,043	\$1,635,164
3	40	Rapides	23,590	\$8,659,983	\$3,775,566	\$535,237	\$161,908	\$1,267,026	\$14,399,720
1	41	Red River	2,029	\$774,780	\$140,254	\$33,448	\$41,927	\$84,935	\$1,075,344
1	42	Richland	4,068	\$1,502,213	\$555,577	\$108,282	\$67,908	\$133,252	\$2,367,232
1	43	Sabine	4,577	\$1,535,594	\$472,593	\$186,552	\$52,763	\$167,435	\$2,414,937
3	44	St. Bernard	9,006	\$4,045,336	\$1,455,006	\$135,041	\$88,709	\$216,870	\$5,940,962
5	45	St. Charles	10,001	\$4,965,829	\$1,711,584	\$206,514	\$302,184	\$295,259	\$7,481,370
1	46	St. Helena	1,550	\$571,611	\$125,641	\$38,098	\$6,320	\$110,046	\$851,716
5	47	St. James	4,251	\$1,800,182	\$466,813	\$96,702	\$216	\$212,456	\$2,576,369
4	48	St. John	6,549	\$2,674,796	\$1,339,678	\$8,026	\$101,543	\$136,640	\$4,260,683
1	49	St. Landry	16,613	\$6,255,137	\$2,225,082	\$224,632	\$20,160	\$17,868	\$8,742,879
1	50	St. Martin	8,863	\$3,650,731	\$1,003,823	\$122,829	\$24,793	\$323,518	\$5,125,694
4	51	St. Mary	11,345	\$4,472,398	\$1,300,721	\$276,992	\$104,616	\$456,028	\$6,610,755
2	52	St. Tammany	32,355	\$14,220,802	\$6,776,686	\$813,325	\$732,392	\$613,735	\$23,156,940
1	53	Tangipahoa	18,615	\$8,040,421	\$1,705,193	\$0	\$0	\$0	\$9,745,614
1	54	Tensas	1,267	\$449,755	\$164,599	\$50,430	\$2,970	\$71,815	\$739,569
3	55	Terrebonne	20,534	\$7,877,087	\$3,034,145	\$534,743	\$465,395	\$1,069,177	\$12,980,547
2	56	Union	3,878	\$1,242,755	\$229,866	\$67,401	\$5,528	\$77,529	\$1,623,079
4	57	Vermillion	9,506	\$3,460,624	\$1,021,383	\$225,226	\$13,517	\$375,778	\$5,096,528
1	58	Vernon	10,286	\$3,996,147	\$1,116,637	\$199,994	\$40,914	\$369,046	\$5,722,738
1	59	Washington	4,767	\$2,084,873	\$775,175	\$175,076	\$11,077	\$169,900	\$3,216,101
2	60	Webster	8,065	\$2,809,713	\$776,582	\$209,399	\$54,818	\$297,907	\$4,148,419
5	61	West Baton Rouge	3,906	\$1,492,742	\$288,086	\$86,533	\$66,519	\$106,757	\$2,040,637
1	62	West Carroll	2,670	\$940,638	\$197,376	\$115,750	\$1,901	\$42,128	\$1,297,793
5	63	West Feliciana	2,171	\$1,121,767	\$373,600	\$45,561	\$22,956	\$166,065	\$1,729,949
2	64	Winn	3,214	\$1,199,005	\$390,712	\$101,081	\$24,620	\$136,151	\$1,851,569
4	65	City of Monroe	10,542	\$3,524,756	\$1,126,184	\$4,463	\$411,218	\$375,622	\$5,442,243
2	66	City of Bogalusa	3,378	\$1,345,227	\$464,354	\$79,069	\$33,710	\$107,882	\$2,030,242
		STATE TOTAL	763,840	\$311,764,603	\$108,287,757	\$14,764,306	\$10,368,819	\$26,568,498	\$471,753,983
25		QUINTILE 1	152,109	\$58,638,481	\$15,225,463	\$2,918,211	\$1,089,399	\$3,361,581	\$81,233,135
16		QUINTILE 2	152,116	\$60,865,569	\$21,508,655	\$3,248,896	\$2,354,334	\$4,405,872	\$92,383,326
6		QUINTILE 3	188,580	\$78,111,242	\$26,279,080	\$2,941,095	\$3,283,647	\$10,203,931	\$120,818,995
9		QUINTILE 4	124,642	\$51,289,125	\$17,507,432	\$2,185,923	\$1,413,494	\$4,017,728	\$76,413,702
10		QUINTILE 5	146,393	\$62,860,186	\$27,767,127	\$3,470,181	\$2,227,945	\$4,579,386	\$100,904,825
66		STATE TOTAL	763,840	\$311,764,603	\$108,287,757	\$14,764,306	\$10,368,819	\$26,568,498	\$471,753,983

Object Series Code 200										
TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$5,072,272	\$479.83	\$353,229	\$33.41	\$357,961	\$33.86	\$5,783,462	\$547.11
1	2	Allen	\$1,922,605	\$442.79	\$128,685	\$29.64	\$118,198	\$27.22	\$2,169,488	\$499.65
4	3	Ascension	\$9,415,048	\$648.37	\$739,789	\$50.95	\$689,578	\$47.49	\$10,844,415	\$746.81
1	4	Assumption	\$2,719,072	\$591.87	\$131,135	\$28.54	\$123,847	\$26.96	\$2,974,054	\$647.38
1	5	Avoyelles	\$4,088,541	\$551.61	\$194,793	\$26.28	\$268,118	\$36.17	\$4,551,452	\$614.07
2	6	Beauregard	\$3,410,172	\$542.85	\$194,546	\$30.97	\$323,256	\$51.46	\$3,927,974	\$625.27
4	7	Bienville	\$2,158,005	\$740.31	\$66,404	\$22.78	\$115,524	\$39.63	\$2,339,933	\$802.72
2	8	Bossier	\$12,896,981	\$684.88	\$714,246	\$37.93	\$1,062,113	\$56.40	\$14,673,340	\$779.21
3	9	Caddo	\$32,485,839	\$684.27	\$1,651,951	\$34.80	\$1,866,936	\$39.32	\$36,004,726	\$758.39
4	10	Calcasieu	\$20,192,652	\$601.60	\$1,623,870	\$48.38	\$1,356,288	\$40.41	\$23,172,810	\$690.39
1	11	Caldwell	\$1,107,230	\$558.64	\$48,174	\$24.31	\$73,034	\$36.85	\$1,228,438	\$619.80
5	12	Cameron	\$1,307,730	\$605.43	\$88,371	\$40.91	\$111,470	\$51.61	\$1,507,571	\$697.95
1	13	Catahoula	\$1,218,732	\$571.10	\$69,021	\$32.34	\$90,731	\$42.52	\$1,378,484	\$645.96
2	14	Claiborne	\$1,572,981	\$534.12	\$84,417	\$28.66	\$128,802	\$43.74	\$1,786,200	\$606.52
1	15	Concordia	\$2,513,757	\$584.46	\$141,505	\$32.90	\$176,554	\$41.05	\$2,831,816	\$658.41
4	16	DeSoto	\$3,704,808	\$705.81	\$174,493	\$33.24	\$284,236	\$54.15	\$4,163,537	\$793.21
5	17	East Baton Rouge	\$39,496,064	\$703.70	\$3,525,804	\$62.82	\$1,954,241	\$34.82	\$44,976,109	\$801.34
1	18	East Carroll	\$1,111,353	\$566.44	\$27,325	\$13.93	\$87,160	\$44.42	\$1,225,838	\$624.79
1	19	East Feliciana	\$1,431,403	\$510.67	\$94,860	\$33.84	\$117,970	\$42.09	\$1,644,233	\$586.60
1	20	Evangeline	\$4,167,613	\$614.06	\$167,718	\$24.71	\$272,040	\$40.08	\$4,607,371	\$678.85
1	21	Franklin	\$2,419,632	\$565.33	\$41,879	\$9.78	\$119,585	\$27.94	\$2,581,096	\$603.06
1	22	Grant	\$1,786,868	\$486.35	\$101,705	\$27.68	\$160,407	\$43.66	\$2,048,980	\$557.70
2	23	Iberia	\$8,316,560	\$546.35	\$461,867	\$30.34	\$378,681	\$24.88	\$9,157,108	\$601.57
5	24	Iberville	\$3,652,123	\$691.69	\$187,247	\$35.46	\$237,316	\$44.95	\$4,076,686	\$772.10
2	25	Jackson	\$1,448,464	\$515.10	\$57,399	\$20.41	\$130,739	\$46.49	\$1,636,602	\$582.01
5	26	Jefferson	\$37,939,375	\$702.20	\$2,203,242	\$40.78	\$1,686,956	\$31.22	\$41,829,573	\$774.21
2	27	Jefferson Davis	\$3,481,081	\$557.95	\$215,517	\$34.54	\$240,508	\$38.55	\$3,937,106	\$631.05
4	28	Lafayette	\$19,532,980	\$641.48	\$1,215,502	\$39.92	\$1,048,287	\$34.43	\$21,796,769	\$715.82
2	29	LaFourche	\$9,184,201	\$576.25	\$588,903	\$36.95	\$649,005	\$40.72	\$10,422,109	\$653.92
2	30	LaSalle	\$1,523,401	\$558.23	\$55,885	\$20.48	\$78,400	\$28.73	\$1,657,686	\$607.43
3	31	Lincoln	\$4,816,683	\$693.55	\$221,033	\$31.83	\$257,423	\$37.07	\$5,295,139	\$762.44
1	32	Livingston	\$9,168,381	\$488.88	\$400,348	\$21.35	\$456,848	\$24.36	\$10,025,577	\$534.58
1	33	Madison	\$1,206,059	\$375.95	\$124,353	\$38.76	\$128,397	\$40.02	\$1,458,809	\$454.74
2	34	Morehouse	\$3,832,803	\$685.04	\$171,633	\$30.68	\$231,417	\$41.36	\$4,235,853	\$757.08
2	35	Natchitoches	\$3,813,454	\$540.00	\$211,853	\$30.00	\$265,300	\$37.57	\$4,290,607	\$607.56
3	36	Orleans	\$50,195,244	\$619.46	\$3,817,522	\$47.11	\$1,907,501	\$23.54	\$55,920,267	\$690.12
2	37	Ouachita	\$10,092,979	\$574.41	\$393,092	\$22.37	\$335,578	\$19.10	\$10,821,649	\$615.88
5	38	Plaquemines	\$3,046,044	\$605.94	\$173,132	\$34.44	\$183,440	\$36.49	\$3,402,616	\$676.87
5	39	Point Coupee	\$1,635,164	\$475.06	\$81,241	\$23.60	\$150,248	\$43.65	\$1,866,653	\$542.32
3	40	Rapides	\$14,399,720	\$610.42	\$794,118	\$33.66	\$803,450	\$34.06	\$15,997,288	\$678.14
1	41	Red River	\$1,075,344	\$529.99	\$48,240	\$23.78	\$75,020	\$36.97	\$1,198,604	\$590.74
1	42	Richland	\$2,367,232	\$581.92	\$130,301	\$32.03	\$92,488	\$22.74	\$2,590,021	\$636.68
1	43	Sabine	\$2,414,937	\$527.62	\$97,421	\$21.28	\$258,785	\$56.54	\$2,771,143	\$605.45
3	44	St. Bernard	\$5,940,962	\$659.67	\$396,907	\$44.07	\$378,543	\$42.03	\$6,716,412	\$745.77
5	45	St. Charles	\$7,481,370	\$748.06	\$503,885	\$50.38	\$660,404	\$66.03	\$8,645,659	\$864.48
1	46	St. Helena	\$851,716	\$549.49	\$54,453	\$35.13	\$42,603	\$27.49	\$948,772	\$612.11
5	47	St. James	\$2,576,369	\$606.06	\$194,832	\$45.83	\$238,222	\$56.04	\$3,009,423	\$707.93
4	48	St. John	\$4,260,683	\$650.59	\$288,704	\$44.08	\$328,168	\$50.11	\$4,877,555	\$744.78
1	49	St. Landry	\$8,742,879	\$526.27	\$427,076	\$25.71	\$409,840	\$24.67	\$9,579,795	\$576.64
1	50	St. Martin	\$5,125,694	\$578.32	\$323,881	\$36.54	\$396,507	\$44.74	\$5,846,082	\$659.61
4	51	St. Mary	\$6,610,755	\$582.70	\$478,957	\$42.22	\$593,204	\$52.29	\$7,682,916	\$677.21
2	52	St. Tammany	\$23,156,940	\$715.71	\$1,376,427	\$42.54	\$1,240,604	\$38.34	\$25,773,971	\$796.60
1	53	Tangipahoa	\$9,745,614	\$523.54	\$398,348	\$21.40	\$457,677	\$24.59	\$10,601,639	\$569.52
1	54	Tensas	\$739,569	\$583.72	\$38,962	\$30.75	\$50,153	\$39.58	\$828,684	\$654.05
3	55	Terrebonne	\$12,980,547	\$632.15	\$869,577	\$42.35	\$938,918	\$45.73	\$14,789,042	\$720.22
2	56	Union	\$1,623,079	\$418.54	\$57,157	\$14.74	\$99,593	\$25.68	\$1,779,829	\$458.96
4	57	Vermillion	\$5,096,528	\$536.14	\$290,825	\$30.59	\$338,587	\$35.62	\$5,725,940	\$602.35
1	58	Vernon	\$5,722,738	\$556.36	\$275,247	\$26.76	\$334,937	\$32.56	\$6,332,922	\$615.68
1	59	Washington	\$3,216,101	\$674.66	\$174,312	\$36.57	\$127,019	\$26.65	\$3,517,432	\$737.87
2	60	Webster	\$4,148,419	\$514.37	\$216,198	\$26.81	\$264,714	\$32.82	\$4,629,331	\$574.00
5	61	West Baton Rouge	\$2,040,637	\$522.44	\$92,982	\$23.80	\$150,683	\$38.58	\$2,284,302	\$584.82
1	62	West Carroll	\$1,297,793	\$486.06	\$56,112	\$21.02	\$89,863	\$33.66	\$1,443,768	\$540.74
5	63	West Feliciana	\$1,729,949	\$796.84	\$115,919	\$53.39	\$136,920	\$63.07	\$1,982,788	\$913.31
2	64	Winn	\$1,851,569	\$576.09	\$80,191	\$24.95	\$137,158	\$42.68	\$2,068,918	\$643.72
4	65	City of Monroe	\$5,442,243	\$516.24	\$358,816	\$34.04	\$208,813	\$19.81	\$6,009,872	\$570.09
2	66	City of Bogalusa	\$2,030,242	\$601.02	\$95,907	\$28.39	\$80,637	\$23.87	\$2,206,786	\$653.28
		STATE TOTAL	\$471,753,983	\$617.61	\$29,179,444	\$38.20	\$27,157,603	\$35.55	\$528,091,030	\$691.36
25		QUINTILE 1	\$81,233,135	\$534.05	\$4,049,083	\$26.62	\$4,885,742	\$32.12	\$90,167,960	\$592.79
16		QUINTILE 2	\$92,383,326	\$607.32	\$4,975,238	\$32.71	\$5,646,505	\$37.12	\$103,005,069	\$677.15
6		QUINTILE 3	\$120,818,995	\$640.68	\$7,751,108	\$41.10	\$6,152,771	\$32.63	\$134,722,874	\$714.41
9		QUINTILE 4	\$76,413,702	\$613.07	\$5,237,360	\$42.02	\$4,962,685	\$39.82	\$86,613,747	\$694.90
10		QUINTILE 5	\$100,904,825	\$689.27	\$7,166,655	\$48.95	\$5,509,900	\$37.64	\$113,581,380	\$775.87
66		STATE TOTAL	\$471,753,983	\$617.61	\$29,179,444	\$38.20	\$27,157,603	\$35.55	\$528,091,030	\$691.36

Object Series Code 200
TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1997-98

1997-98	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration	
quintile	LEA	SCHOOL DISTRICT	1223	1231	Per Pupil		Per Pupil	
1	1	Acadia	\$505,695	\$47.84	\$94,275	\$8.92	\$599,970	\$56.76
1	2	Allen	\$154,081	\$35.49	\$710,440	\$163.62	\$864,521	\$199.11
4	3	Ascension	\$796,571	\$54.86	\$61,786	\$4.25	\$858,357	\$59.11
1	4	Assumption	\$315,028	\$68.57	\$50,877	\$11.07	\$365,905	\$79.65
1	5	Avoyelles	\$429,756	\$57.98	\$91,582	\$12.36	\$521,338	\$70.34
2	6	Beauregard	\$388,883	\$61.90	\$40,740	\$6.49	\$429,623	\$68.39
4	7	Bienville	\$200,857	\$68.90	\$157,690	\$54.10	\$358,547	\$123.00
2	8	Bossier	\$1,340,814	\$71.20	\$112,438	\$5.97	\$1,453,252	\$77.17
3	9	Caddo	\$3,062,463	\$64.51	\$453,270	\$9.55	\$3,515,733	\$74.05
4	10	Calcasieu	\$1,904,732	\$56.75	\$249,612	\$7.44	\$2,154,344	\$64.18
1	11	Caldwell	\$82,084	\$41.41	\$88,050	\$44.42	\$170,134	\$85.84
5	12	Cameron	\$193,732	\$89.69	\$43,702	\$20.23	\$237,434	\$109.92
1	13	Catahoula	\$142,664	\$66.85	\$31,068	\$14.56	\$173,732	\$81.41
2	14	Claiborne	\$142,651	\$48.44	\$46,685	\$15.85	\$189,336	\$64.29
1	15	Concordia	\$233,469	\$54.28	\$178,020	\$41.39	\$411,489	\$95.67
4	16	DeSoto	\$336,273	\$64.06	\$70,905	\$13.51	\$407,178	\$77.57
5	17	East Baton Rouge	\$3,857,523	\$68.73	\$120,648	\$2.15	\$3,978,171	\$70.88
1	18	East Carroll	\$126,837	\$64.65	\$40,933	\$20.86	\$167,770	\$85.51
1	19	East Feliciana	\$174,985	\$62.43	\$40,197	\$14.34	\$215,182	\$76.77
1	20	Evangeline	\$267,400	\$39.40	\$45,957	\$6.77	\$313,357	\$46.17
1	21	Franklin	\$217,149	\$50.74	\$95,147	\$22.23	\$312,296	\$72.97
1	22	Grant	\$199,184	\$54.21	\$75,391	\$20.52	\$274,575	\$74.73
2	23	Iberia	\$648,690	\$42.62	\$80,936	\$5.32	\$729,626	\$47.93
5	24	Iberville	\$433,401	\$82.08	\$150,593	\$28.52	\$583,994	\$110.60
2	25	Jackson	\$122,443	\$43.54	\$115,105	\$40.93	\$237,548	\$84.48
5	26	Jefferson	\$3,353,791	\$62.07	\$289,408	\$5.36	\$3,643,199	\$67.43
2	27	Jefferson Davis	\$360,638	\$57.80	\$57,405	\$9.20	\$418,043	\$67.00
4	28	Lafayette	\$1,548,707	\$50.86	\$157,767	\$5.18	\$1,706,474	\$56.04
2	29	LaFourche	\$746,655	\$46.85	\$93,669	\$5.88	\$840,324	\$52.72
2	30	LaSalle	\$140,873	\$51.62	\$54,481	\$19.96	\$195,354	\$71.58
3	31	Lincoln	\$444,412	\$63.99	\$79,981	\$11.52	\$524,393	\$75.51
1	32	Livingston	\$787,115	\$41.97	\$133,668	\$7.13	\$920,783	\$49.10
1	33	Madison	\$136,518	\$42.56	\$31,535	\$9.83	\$168,053	\$52.39
2	34	Morehouse	\$345,197	\$61.70	\$56,835	\$10.16	\$402,032	\$71.86
2	35	Natchitoches	\$365,394	\$51.74	\$26,399	\$3.74	\$391,793	\$55.48
3	36	Orleans	\$4,461,731	\$55.06	\$687,430	\$8.48	\$5,149,161	\$63.55
2	37	Ouachita	\$700,139	\$39.85	\$28,461	\$1.62	\$728,600	\$41.47
5	38	Plaquemines	\$263,732	\$52.46	\$91,249	\$18.15	\$354,981	\$70.61
5	39	Point Coupee	\$80,379	\$23.35	\$27,385	\$7.96	\$107,764	\$31.31
3	40	Rapides	\$1,262,514	\$53.52	\$139,522	\$5.91	\$1,402,036	\$59.43
1	41	Red River	\$105,908	\$52.20	\$40,443	\$19.93	\$146,351	\$72.13
1	42	Richland	\$190,957	\$46.94	\$36,372	\$8.94	\$227,329	\$55.88
1	43	Sabine	\$175,340	\$38.31	\$40,097	\$8.76	\$215,437	\$47.07
3	44	St. Bernard	\$614,597	\$68.24	\$66,341	\$7.37	\$680,938	\$75.61
5	45	St. Charles	\$754,044	\$75.40	\$1,773,616	\$177.34	\$2,527,660	\$252.74
1	46	St. Helena	\$79,086	\$51.02	\$14,562	\$9.39	\$93,648	\$60.42
5	47	St. James	\$242,205	\$56.98	\$86,314	\$20.30	\$328,519	\$77.28
4	48	St. John	\$398,311	\$60.82	\$132,546	\$20.24	\$530,857	\$81.06
1	49	St. Landry	\$590,113	\$35.52	\$228,080	\$13.73	\$818,193	\$49.25
1	50	St. Martin	\$337,304	\$38.06	\$39,295	\$4.43	\$376,599	\$42.49
4	51	St. Mary	\$702,674	\$61.94	\$79,284	\$6.99	\$781,958	\$68.93
2	52	St. Tammany	\$1,917,245	\$59.26	\$202,982	\$6.27	\$2,120,227	\$65.53
1	53	Tangipahoa	\$665,616	\$35.76	\$47,125	\$2.53	\$712,741	\$38.29
1	54	Tensas	\$90,908	\$71.75	\$17,530	\$13.84	\$108,438	\$85.59
3	55	Terrebonne	\$1,106,125	\$53.87	\$133,402	\$6.50	\$1,239,527	\$60.36
2	56	Union	\$122,252	\$31.52	\$48,703	\$12.56	\$170,955	\$44.08
4	57	Vermillion	\$457,262	\$48.10	\$285,744	\$30.06	\$743,006	\$78.16
1	58	Vernon	\$433,578	\$42.15	\$78,969	\$7.68	\$512,547	\$49.83
1	59	Washington	\$240,059	\$50.36	\$36,277	\$7.61	\$276,336	\$57.97
2	60	Webster	\$435,895	\$54.05	\$52,294	\$6.48	\$488,189	\$60.53
5	61	West Baton Rouge	\$194,808	\$49.87	\$37,583	\$9.62	\$232,391	\$59.50
1	62	West Carroll	\$91,940	\$34.43	\$50,329	\$18.85	\$142,269	\$53.28
5	63	West Feliciana	\$100,254	\$46.18	\$195,019	\$89.83	\$295,273	\$136.01
2	64	Winn	\$187,655	\$58.39	\$55,588	\$17.30	\$243,243	\$75.68
4	65	City of Monroe	\$485,773	\$64.08	\$107,499	\$10.20	\$593,272	\$56.28
2	66	City of Bogalusa	\$216,371	\$64.05	\$23,743	\$7.03	\$240,114	\$71.08
		STATE TOTAL	\$42,211,440	\$55.26	\$9,110,979	\$11.93	\$51,322,419	\$67.19
25		QUINTILE 1	\$6,772,774	\$44.53	\$2,336,219	\$15.36	\$9,108,993	\$59.88
16		QUINTILE 2	\$8,181,795	\$53.79	\$1,096,464	\$7.21	\$9,278,259	\$60.99
6		QUINTILE 3	\$10,951,842	\$58.08	\$1,559,946	\$8.27	\$12,511,788	\$66.35
9		QUINTILE 4	\$6,831,160	\$54.81	\$1,302,833	\$10.45	\$8,133,993	\$65.26
10		QUINTILE 5	\$9,473,869	\$64.72	\$2,815,517	\$19.23	\$12,289,386	\$83.95
66		STATE TOTAL	\$42,211,440	\$55.26	\$9,110,979	\$11.93	\$51,322,419	\$67.19

Object Series Code 200									
TOTAL FUND EXPENDITURES EMPLOYEE BENEFITS FOR FY 1997-98									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		Per pupil
1	1	Acadia	\$71,361	\$352,589	\$342,642	\$39,923	\$537,337	\$1,343,852	\$127.13
1	2	Allen	\$19,298	\$77,471	\$146,559	\$8,562	\$237,172	\$489,062	\$112.64
4	3	Ascension	\$112,141	\$647,513	\$497,200	\$36,260	\$390,594	\$1,683,708	\$115.95
1	4	Assumption	\$25,020	\$182,515	\$260,871	\$49,711	\$251,940	\$770,057	\$167.62
1	5	Avoyelles	\$54,999	\$206,019	\$438,742	\$6,752	\$574,455	\$1,280,967	\$172.82
2	6	Beauregard	\$65,094	\$248,906	\$388,138	\$49,309	\$312,352	\$1,063,799	\$169.34
4	7	Bienville	\$28,367	\$79,262	\$256,608	\$0	\$237,036	\$601,273	\$206.27
2	8	Bossier	\$209,932	\$922,653	\$793,712	\$147,806	\$1,080,647	\$3,154,750	\$167.53
3	9	Caddo	\$505,372	\$2,882,606	\$2,192,718	\$431,253	\$2,219,918	\$8,231,867	\$173.39
4	10	Calcasieu	\$344,422	\$923,815	\$751,194	\$179,199	\$1,602,957	\$3,801,587	\$113.26
1	11	Caldwell	\$32,720	\$22,867	\$58,410	\$0	\$53,739	\$167,736	\$84.63
5	12	Cameron	\$26,563	\$113,947	\$122,010	\$0	\$145,942	\$408,462	\$189.10
1	13	Catahoula	\$57,707	\$74,311	\$157,933	\$4,035	\$155,097	\$449,083	\$210.44
2	14	Claiborne	\$18,460	\$67,367	\$105,977	\$0	\$145,940	\$337,744	\$114.68
1	15	Concordia	\$46,035	\$131,996	\$115,721	\$43,957	\$162,398	\$500,107	\$116.28
4	16	DeSoto	\$79,947	\$314,468	\$450,392	\$21,921	\$434,029	\$1,300,757	\$247.81
5	17	East Baton Rouge	\$648,078	\$3,781,378	\$3,454,003	\$542,294	\$3,120,740	\$11,546,493	\$205.72
1	18	East Carroll	\$24,327	\$86,422	\$100,836	\$0	\$180,345	\$391,930	\$199.76
1	19	East Feliciana	\$25,779	\$58,365	\$154,949	\$0	\$186,935	\$426,028	\$151.99
1	20	Evangeline	\$54,102	\$115,828	\$239,585	\$4,457	\$257,304	\$671,276	\$98.91
1	21	Franklin	\$72,411	\$100,977	\$291,320	\$0	\$220,652	\$685,360	\$160.13
1	22	Grant	\$28,379	\$120,290	\$321,767	\$0	\$231,869	\$702,305	\$191.16
2	23	Iberia	\$131,370	\$554,559	\$629,416	\$52,707	\$653,973	\$2,022,025	\$132.84
5	24	Iberville	\$83,285	\$350,419	\$419,359	\$15,238	\$581,129	\$1,449,430	\$274.51
2	25	Jackson	\$17,252	\$48,158	\$69,739	\$0	\$73,136	\$208,285	\$74.07
5	26	Jefferson	\$367,617	\$1,548,327	\$1,493,688	\$546,823	\$2,904,719	\$6,861,174	\$126.99
2	27	Jefferson Davis	\$55,804	\$240,030	\$235,020	\$19,277	\$572,539	\$1,122,670	\$179.94
4	28	Lafayette	\$187,894	\$1,035,684	\$1,195,993	\$127,941	\$1,314,381	\$3,861,893	\$126.83
2	29	LaFourche	\$84,397	\$555,535	\$536,238	\$56,891	\$814,705	\$2,047,766	\$128.48
2	30	LaSalle	\$34,983	\$73,665	\$148,139	\$2,014	\$142,698	\$401,499	\$147.12
3	31	Lincoln	\$67,718	\$184,094	\$296,302	\$7,145	\$172,914	\$728,173	\$104.85
1	32	Livingston	\$114,489	\$367,847	\$464,687	\$42,514	\$757,489	\$1,747,026	\$93.15
1	33	Madison	\$21,586	\$49,399	\$78,084	\$0	\$175,095	\$324,164	\$101.05
2	34	Morehouse	\$50,926	\$220,005	\$361,911	\$29,689	\$395,835	\$1,058,366	\$189.16
2	35	Natchitoches	\$27,367	\$150,893	\$315,274	\$21,372	\$457,521	\$972,427	\$137.70
3	36	Orleans	\$614,268	\$3,280,541	\$1,000,044	\$481,262	\$4,107,107	\$9,483,222	\$117.03
2	37	Ouachita	\$195,520	\$466,098	\$359,940	\$58,678	\$368,089	\$1,448,325	\$82.43
5	38	Plaquemines	\$61,182	\$202,447	\$252,211	\$39,198	\$223,102	\$778,140	\$154.79
5	39	Point Coupee	\$26,004	\$67,200	\$146,950	\$0	\$189,763	\$429,917	\$124.90
3	40	Rapides	\$164,968	\$657,142	\$1,144,653	\$91,019	\$1,266,305	\$3,324,087	\$140.91
1	41	Red River	\$30,124	\$40,616	\$83,504	\$731	\$106,697	\$261,672	\$128.97
1	42	Richland	\$64,358	\$91,911	\$186,886	\$0	\$190,162	\$533,317	\$131.10
1	43	Sabine	\$46,890	\$109,176	\$249,478	\$23,757	\$207,656	\$636,957	\$139.16
3	44	St. Bernard	\$101,191	\$579,472	\$428,173	\$60,874	\$519,776	\$1,689,486	\$187.60
5	45	St. Charles	\$105,824	\$253,929	\$542,820	\$128,949	\$585,365	\$1,616,887	\$161.67
1	46	St. Helena	\$39,143	\$24,362	\$82,300	\$0	\$90,644	\$236,449	\$152.55
5	47	St. James	\$81,531	\$256,174	\$198,287	\$37,097	\$374,962	\$948,051	\$223.02
4	48	St. John	\$93,665	\$196,438	\$183,725	\$34,374	\$400,109	\$908,311	\$138.69
1	49	St. Landry	\$63,095	\$489,116	\$642,005	\$93,710	\$934,399	\$2,222,325	\$133.77
1	50	St. Martin	\$85,345	\$361,297	\$378,859	\$42,254	\$377,266	\$1,245,021	\$140.47
4	51	St. Mary	\$101,241	\$444,570	\$398,482	\$71,636	\$896,566	\$1,912,495	\$168.58
2	52	St. Tammany	\$238,468	\$1,684,719	\$1,918,104	\$231,861	\$1,789,764	\$5,862,916	\$181.21
1	53	Tangipahoa	\$107,810	\$423,358	\$639,697	\$73,570	\$731,909	\$1,976,344	\$106.17
1	54	Tensas	\$21,620	\$25,836	\$58,167	\$0	\$79,900	\$185,523	\$146.43
3	55	Terrebonne	\$167,987	\$902,772	\$886,721	\$91,823	\$1,182,271	\$3,231,574	\$157.38
2	56	Union	\$21,021	\$64,130	\$213,193	\$0	\$197,298	\$495,642	\$127.81
4	57	Vermillion	\$75,743	\$336,924	\$390,701	\$33,964	\$365,047	\$1,202,379	\$126.49
1	58	Vernon	\$57,412	\$319,595	\$443,446	\$16,626	\$458,107	\$1,295,186	\$125.92
1	59	Washington	\$53,964	\$180,966	\$408,234	\$0	\$288,933	\$932,097	\$195.53
2	60	Webster	\$52,034	\$245,548	\$272,963	\$6,757	\$429,454	\$1,006,756	\$124.83
5	61	West Baton Rouge	\$27,960	\$107,030	\$184,148	\$2,135	\$302,153	\$623,426	\$159.61
1	62	West Carroll	\$9,591	\$51,218	\$131,340	\$0	\$144,809	\$336,958	\$126.20
5	63	West Feliciana	\$61,092	\$91,233	\$94,320	\$21,670	\$126,048	\$394,363	\$181.65
2	64	Winn	\$46,803	\$89,668	\$144,871	\$0	\$156,309	\$437,651	\$136.17
4	65	City of Monroe	\$57,372	\$262,055	\$145,117	\$101,547	\$257,307	\$823,398	\$78.11
2	66	City of Bogalusa	\$50,062	\$69,037	\$173,140	\$9,352	\$133,865	\$435,456	\$128.91
		STATE TOTAL	\$6,718,490	\$29,264,758	\$30,267,616	\$4,239,894	\$39,236,674	\$109,727,432	\$143.65
25		QUINTILE 1	\$1,227,565	\$4,064,347	\$6,476,022	\$450,559	\$7,592,309	\$19,810,802	\$130.24
16		QUINTILE 2	\$1,299,493	\$5,700,971	\$6,665,775	\$685,713	\$7,724,125	\$22,076,077	\$145.13
6		QUINTILE 3	\$1,621,504	\$8,486,627	\$5,948,611	\$1,163,376	\$9,468,291	\$26,688,409	\$141.52
9		QUINTILE 4	\$1,080,792	\$4,240,729	\$4,269,412	\$606,842	\$5,898,026	\$16,095,801	\$129.14
10		QUINTILE 5	\$1,489,136	\$6,772,084	\$6,907,796	\$1,333,404	\$8,553,923	\$25,056,343	\$171.16
66		STATE TOTAL	\$6,718,490	\$29,264,758	\$30,267,616	\$4,239,894	\$39,236,674	\$109,727,432	\$143.65

Object Series Code 200				
TOTAL FUND EXPENDITURES				
EMPLOYEE BENEFITS FOR FY 1997-98				
1997-98		TOTAL EMPLOYEE	TOTAL EMPLOYEE	
quintile	LEA	SCHOOL DISTRICT	BENEFIT INST./ADMN/OPER.	BENEFIT PER PUPIL
1	1	Acadia	\$7,727,284	\$730.99
1	2	Allen	\$3,523,071	\$811.39
4	3	Ascension	\$13,386,480	\$921.87
1	4	Assumption	\$4,110,016	\$894.65
1	5	Avoyelles	\$6,353,757	\$857.23
2	6	Beauregard	\$5,421,396	\$863.00
4	7	Bienville	\$3,299,753	\$1,131.99
2	8	Bossier	\$19,281,342	\$1,023.91
3	9	Caddo	\$47,752,326	\$1,005.84
4	10	Calcasieu	\$29,128,741	\$867.83
1	11	Caldwell	\$1,566,308	\$790.27
5	12	Cameron	\$2,153,467	\$996.98
1	13	Catahoula	\$2,001,299	\$937.82
2	14	Claiborne	\$2,313,280	\$785.49
1	15	Concordia	\$3,743,412	\$870.36
4	16	DeSoto	\$5,871,472	\$1,118.59
5	17	East Baton Rouge	\$60,500,773	\$1,077.95
1	18	East Carroll	\$1,785,538	\$910.06
1	19	East Feliciana	\$2,285,443	\$815.36
1	20	Evangeline	\$5,592,004	\$823.93
1	21	Franklin	\$3,578,752	\$836.16
1	22	Grant	\$3,025,860	\$823.59
2	23	Iberia	\$11,908,759	\$782.34
5	24	Iberville	\$6,110,110	\$1,157.22
2	25	Jackson	\$2,082,435	\$740.55
5	26	Jefferson	\$52,333,946	\$968.63
2	27	Jefferson Davis	\$5,477,819	\$878.00
4	28	Lafayette	\$27,365,136	\$898.69
2	29	LaFourche	\$13,310,199	\$835.12
2	30	LaSalle	\$2,254,539	\$826.14
3	31	Lincoln	\$6,547,705	\$942.79
1	32	Livingston	\$12,693,386	\$676.84
1	33	Madison	\$1,951,026	\$608.18
2	34	Morehouse	\$5,696,251	\$1,018.10
2	35	Natchitoches	\$5,654,827	\$800.74
3	36	Orleans	\$70,552,650	\$870.70
2	37	Ouachita	\$12,998,574	\$739.77
5	38	Plaquemines	\$4,535,737	\$902.28
5	39	Point Coupee	\$2,404,334	\$698.53
3	40	Rapides	\$20,723,411	\$878.48
1	41	Red River	\$1,606,627	\$791.83
1	42	Richland	\$3,350,667	\$823.66
1	43	Sabine	\$3,623,537	\$791.68
3	44	St. Bernard	\$9,086,836	\$1,008.98
5	45	St. Charles	\$12,790,206	\$1,278.89
1	46	St. Helena	\$1,278,869	\$825.08
5	47	St. James	\$4,285,993	\$1,008.23
4	48	St. John	\$6,316,723	\$964.53
1	49	St. Landry	\$12,620,313	\$759.66
1	50	St. Martin	\$7,467,702	\$842.57
4	51	St. Mary	\$10,377,369	\$914.71
2	52	St. Tammany	\$33,757,114	\$1,043.34
1	53	Tangipahoa	\$13,290,724	\$713.98
1	54	Tensas	\$1,122,645	\$886.07
3	55	Terrebonne	\$19,260,143	\$937.96
2	56	Union	\$2,446,426	\$630.85
4	57	Vermillion	\$7,671,325	\$807.00
1	58	Vernon	\$8,140,655	\$791.43
1	59	Washington	\$4,725,865	\$991.37
2	60	Webster	\$6,124,276	\$759.36
5	61	West Baton Rouge	\$3,140,119	\$803.92
1	62	West Carroll	\$1,922,995	\$720.22
5	63	West Feliciana	\$2,672,424	\$1,230.96
2	64	Winn	\$2,749,812	\$855.57
4	65	City of Monroe	\$7,426,542	\$704.47
2	66	City of Bogalusa	\$2,882,356	\$853.27
		STATE TOTAL	\$689,140,881	\$902.21
25		QUINTILE 1	\$119,087,755	\$782.91
16		QUINTILE 2	\$134,359,405	\$883.27
6		QUINTILE 3	\$173,923,071	\$922.28
9		QUINTILE 4	\$110,843,541	\$889.30
10		QUINTILE 5	\$150,927,109	\$1,030.97
66		STATE TOTAL	\$689,140,881	\$902.21

Object Series Code 300										
TOTAL FUND EXPENDITURES PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$112,384	\$10.63	\$57,094	\$5.40	\$81,375	\$7.70	\$250,853	\$23.73
1	2	Allen	\$80,391	\$18.51	\$6,768	\$1.56	\$0	\$0.00	\$87,159	\$20.07
4	3	Ascension	\$333,590	\$22.97	\$37,577	\$2.59	\$24,797	\$1.71	\$395,964	\$27.27
1	4	Assumption	\$357,311	\$77.78	\$2,000	\$0.44	\$0	\$0.00	\$359,311	\$78.21
1	5	Avoyelles	\$336,055	\$45.34	\$83,600	\$11.28	\$17,991	\$2.43	\$437,646	\$59.05
2	6	Beauregard	\$38,264	\$6.09	\$58,989	\$9.39	\$47,179	\$7.51	\$144,432	\$22.99
4	7	Bienville	\$62,607	\$21.48	\$7,625	\$2.62	\$2,820	\$0.97	\$73,052	\$25.06
2	8	Bossier	\$142,823	\$7.58	\$6,880	\$0.37	\$35,571	\$1.89	\$185,274	\$9.84
3	9	Caddo	\$503,922	\$10.61	\$128,805	\$2.71	\$117,287	\$2.47	\$750,014	\$15.80
4	10	Calcasieu	\$292,144	\$8.70	\$251,363	\$7.49	\$73,561	\$2.19	\$617,068	\$18.38
1	11	Caldwell	\$30,800	\$15.54	\$0	\$0.00	\$33,626	\$16.97	\$64,426	\$32.51
5	12	Cameron	\$32,296	\$14.95	\$20,578	\$9.53	\$495	\$0.23	\$53,369	\$24.71
1	13	Catahoula	\$30,112	\$14.11	\$26,157	\$12.26	\$17,443	\$8.17	\$73,712	\$34.54
2	14	Claiborne	\$37,524	\$12.74	\$45,829	\$15.56	\$13,318	\$4.52	\$96,671	\$32.83
1	15	Concordia	\$129,862	\$30.19	\$1,827	\$0.42	\$14,503	\$3.37	\$146,192	\$33.99
4	16	DeSoto	\$182,452	\$34.76	\$22,482	\$4.28	\$22,907	\$4.36	\$227,841	\$43.41
5	17	East Baton Rouge	\$2,133,636	\$38.02	\$20,697	\$0.37	\$198	\$0.00	\$2,154,531	\$38.39
1	18	East Carroll	\$13,008	\$6.63	\$3,086	\$1.57	\$7,825	\$3.99	\$23,919	\$12.19
1	19	East Feliciana	\$59,287	\$21.15	\$12,628	\$4.51	\$11,795	\$4.21	\$83,710	\$29.86
1	20	Evangeline	\$159,685	\$23.53	\$16,100	\$2.37	\$0	\$0.00	\$175,785	\$25.90
1	21	Franklin	\$21,176	\$4.95	\$1,050	\$0.25	\$14,653	\$3.42	\$36,879	\$8.62
1	22	Grant	\$158,703	\$43.20	\$62,301	\$16.96	\$17,331	\$4.72	\$238,335	\$64.87
2	23	Iberia	\$851,715	\$55.95	\$132,988	\$8.74	\$156	\$0.01	\$984,859	\$64.70
5	24	Iberville	\$120,854	\$22.89	\$0	\$0.00	\$74,278	\$14.07	\$195,132	\$36.96
2	25	Jackson	\$59,199	\$21.05	\$737	\$0.26	\$10,104	\$3.59	\$70,040	\$24.91
5	26	Jefferson	\$1,566,868	\$29.00	\$120,446	\$2.23	\$555,354	\$10.28	\$2,242,668	\$41.51
2	27	Jefferson Davis	\$301,046	\$48.25	\$0	\$0.00	\$28,199	\$4.52	\$329,245	\$52.77
4	28	Lafayette	\$1,410,050	\$46.31	\$73,385	\$2.41	\$396,462	\$13.02	\$1,879,897	\$61.74
2	29	LaFourche	\$374,735	\$23.51	\$57,224	\$3.59	\$82,061	\$5.15	\$514,020	\$32.25
2	30	LaSalle	\$131,806	\$48.30	\$0	\$0.00	\$0	\$0.00	\$131,806	\$48.30
3	31	Lincoln	\$63,657	\$9.17	\$24,267	\$3.49	\$30,796	\$4.43	\$118,720	\$17.09
1	32	Livingston	\$408,698	\$21.79	\$3,850	\$0.21	\$0	\$0.00	\$412,548	\$22.00
1	33	Madison	\$42,742	\$13.32	\$10,287	\$3.21	\$49,384	\$15.39	\$102,413	\$31.92
2	34	Morehouse	\$130,357	\$23.30	\$12,482	\$2.23	\$14,662	\$2.62	\$157,501	\$28.15
2	35	Natchitoches	\$234,609	\$33.22	\$16,994	\$2.41	\$22,175	\$3.14	\$273,778	\$38.77
3	36	Orleans	\$4,253,968	\$52.50	\$186,970	\$2.31	\$204,727	\$2.53	\$4,645,665	\$57.33
2	37	Ouachita	\$188,474	\$10.73	\$1,970	\$0.11	\$111,484	\$6.34	\$301,928	\$17.18
5	38	Plaquemines	\$289,411	\$57.57	\$4,800	\$0.95	\$22,240	\$4.42	\$316,451	\$62.95
5	39	Point Coupee	\$67,194	\$19.52	\$16,360	\$4.75	\$47,316	\$13.75	\$130,870	\$38.02
3	40	Rapides	\$457,722	\$19.40	\$28,087	\$1.19	\$372,790	\$15.80	\$858,599	\$36.40
1	41	Red River	\$95,617	\$47.13	\$1,279	\$0.63	\$3,742	\$1.84	\$100,638	\$49.60
1	42	Richland	\$93,475	\$22.98	\$9,018	\$2.22	\$5,282	\$1.30	\$107,775	\$26.49
1	43	Sabine	\$48,368	\$10.57	\$15,010	\$3.28	\$29,214	\$6.38	\$92,592	\$20.23
3	44	St. Bernard	\$112,064	\$12.44	\$10,501	\$1.17	\$131,770	\$14.63	\$254,335	\$28.24
5	45	St. Charles	\$389,702	\$38.97	\$27,587	\$2.76	\$56,897	\$5.69	\$474,186	\$47.41
1	46	St. Helena	\$128,049	\$82.61	\$10,056	\$6.49	\$3,195	\$2.06	\$141,300	\$91.16
5	47	St. James	\$137,262	\$32.29	\$4,000	\$0.94	\$7,130	\$1.68	\$148,392	\$34.91
4	48	St. John	\$248,573	\$37.96	\$2,362	\$0.36	\$22,972	\$3.51	\$273,907	\$41.82
1	49	St. Landry	\$249,130	\$15.00	\$5,319	\$0.32	\$0	\$0.00	\$254,449	\$15.32
1	50	St. Martin	\$6,641	\$0.75	\$387,589	\$43.73	\$9,150	\$1.03	\$403,380	\$45.51
4	51	St. Mary	\$896,249	\$79.00	\$61,190	\$5.39	\$256,327	\$22.59	\$1,213,766	\$106.99
2	52	St. Tammany	\$164,591	\$5.09	\$43,552	\$1.35	\$99,921	\$3.09	\$308,064	\$9.52
1	53	Tangipahoa	\$112,911	\$6.07	\$0	\$0.00	\$357,662	\$19.21	\$470,573	\$25.28
1	54	Tensas	\$61,258	\$48.35	\$0	\$0.00	\$18,833	\$14.86	\$80,091	\$63.21
3	55	Terrebonne	\$183,228	\$8.92	\$72,949	\$3.55	\$286,719	\$13.96	\$542,896	\$26.44
2	56	Union	\$79,562	\$20.52	\$0	\$0.00	\$5,766	\$1.49	\$85,328	\$22.00
4	57	Vermillion	\$525,082	\$55.24	\$2,150	\$0.23	\$98,033	\$10.31	\$625,265	\$65.78
1	58	Vernon	\$362,755	\$35.27	\$25,715	\$2.50	\$0	\$0.00	\$388,470	\$37.77
1	59	Washington	\$59,434	\$12.47	\$610	\$0.13	\$4,913	\$1.03	\$64,957	\$13.63
2	60	Webster	\$116,520	\$14.45	\$0	\$0.00	\$3,076	\$0.38	\$119,596	\$14.83
5	61	West Baton Rouge	\$121,990	\$31.23	\$32,161	\$8.23	\$10,516	\$2.69	\$164,667	\$42.16
1	62	West Carroll	\$51,231	\$19.19	\$3,208	\$1.20	\$0	\$0.00	\$54,439	\$20.39
5	63	West Feliciana	\$122,517	\$56.43	\$182,581	\$84.10	\$78,526	\$36.17	\$383,624	\$176.70
2	64	Winn	\$58,046	\$18.06	\$2,382	\$0.74	\$8,969	\$2.79	\$69,397	\$21.59
4	65	City of Monroe	\$222,734	\$21.13	\$4,180	\$0.40	\$43,514	\$4.13	\$270,428	\$25.65
2	66	City of Bogalusa	\$2,265	\$0.67	\$41,185	\$12.19	\$33,932	\$10.04	\$77,382	\$22.91
		STATE TOTAL	\$20,850,391	\$27.30	\$2,508,867	\$3.28	\$4,152,922	\$5.44	\$27,512,180	\$36.02
25		QUINTILE 1	\$3,209,083	\$21.10	\$744,552	\$4.89	\$697,917	\$4.59	\$4,651,552	\$30.58
16		QUINTILE 2	\$2,911,536	\$19.14	\$421,212	\$2.77	\$516,573	\$3.40	\$3,849,321	\$25.31
6		QUINTILE 3	\$5,574,561	\$29.56	\$451,579	\$2.39	\$1,144,089	\$6.07	\$7,170,229	\$38.02
9		QUINTILE 4	\$4,173,481	\$33.48	\$462,314	\$3.71	\$941,393	\$7.55	\$5,577,188	\$44.75
10		QUINTILE 5	\$4,981,730	\$34.03	\$429,210	\$2.93	\$852,950	\$5.83	\$6,263,890	\$42.79
66		STATE TOTAL	\$20,850,391	\$27.30	\$2,508,867	\$3.28	\$4,152,922	\$5.44	\$27,512,180	\$36.02

Object Series Code 300								
TOTAL FUND EXPENDITURES PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 1997-98								
1997-98	SCHOOL	SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	Total	
quintile	LEA	DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$0	\$0.00	\$161,359	\$15.26	\$161,359	\$15.26
1	2	Allen	\$0	\$0.00	\$137,950	\$31.77	\$137,950	\$31.77
4	3	Ascension	\$0	\$0.00	\$1,006,444	\$69.31	\$1,006,444	\$69.31
1	4	Assumption	\$0	\$0.00	\$93,762	\$20.41	\$93,762	\$20.41
1	5	Avoyelles	\$0	\$0.00	\$81,610	\$11.01	\$81,610	\$11.01
2	6	Beauregard	\$22,852	\$3.64	\$425,680	\$67.76	\$448,532	\$71.40
4	7	Bienville	\$0	\$0.00	\$360,903	\$123.81	\$360,903	\$123.81
2	8	Bossier	\$0	\$0.00	\$318,502	\$16.91	\$318,502	\$16.91
3	9	Caddo	\$0	\$0.00	\$2,014,863	\$42.44	\$2,014,863	\$42.44
4	10	Calcasieu	\$0	\$0.00	\$910,584	\$27.13	\$910,584	\$27.13
1	11	Caldwell	\$0	\$0.00	\$91,840	\$46.34	\$91,840	\$46.34
5	12	Cameron	\$557	\$0.26	\$233,465	\$108.09	\$234,022	\$108.34
1	13	Catahoula	\$0	\$0.00	\$78,351	\$36.72	\$78,351	\$36.72
2	14	Claiborne	\$0	\$0.00	\$177,052	\$60.12	\$177,052	\$60.12
1	15	Concordia	\$0	\$0.00	\$13,600	\$3.16	\$13,600	\$3.16
4	16	DeSoto	\$0	\$0.00	\$515,827	\$98.27	\$515,827	\$98.27
5	17	East Baton Rouge	\$650	\$0.01	\$3,353,504	\$59.75	\$3,354,154	\$59.76
1	18	East Carroll	\$0	\$0.00	\$43,256	\$22.05	\$43,256	\$22.05
1	19	East Feliciana	\$0	\$0.00	\$284,141	\$101.37	\$284,141	\$101.37
1	20	Evangeline	\$0	\$0.00	\$263,145	\$38.77	\$263,145	\$38.77
1	21	Franklin	\$0	\$0.00	\$40,472	\$9.46	\$40,472	\$9.46
1	22	Grant	\$0	\$0.00	\$84,571	\$23.02	\$84,571	\$23.02
2	23	Iberia	\$0	\$0.00	\$617,226	\$40.55	\$617,226	\$40.55
5	24	Iberville	\$8,844	\$1.68	\$311,376	\$58.97	\$320,220	\$60.65
2	25	Jackson	\$0	\$0.00	\$187,347	\$66.62	\$187,347	\$66.62
5	26	Jefferson	\$0	\$0.00	\$12,878,915	\$238.37	\$12,878,915	\$238.37
2	27	Jefferson Davis	\$0	\$0.00	\$162,830	\$26.10	\$162,830	\$26.10
4	28	Lafayette	\$11,494	\$0.38	\$760,193	\$24.97	\$771,687	\$25.34
2	29	LaFourche	\$0	\$0.00	\$312,293	\$19.59	\$312,293	\$19.59
2	30	LaSalle	\$0	\$0.00	\$70,271	\$25.75	\$70,271	\$25.75
3	31	Lincoln	\$0	\$0.00	\$260,689	\$37.54	\$260,689	\$37.54
1	32	Livingston	\$0	\$0.00	\$271,291	\$14.47	\$271,291	\$14.47
1	33	Madison	\$0	\$0.00	\$22,521	\$7.02	\$22,521	\$7.02
2	34	Morehouse	\$0	\$0.00	\$190,491	\$34.05	\$190,491	\$34.05
2	35	Natchitoches	\$0	\$0.00	\$304,010	\$43.05	\$304,010	\$43.05
3	36	Orleans	\$0	\$0.00	\$3,625,902	\$44.75	\$3,625,902	\$44.75
2	37	Ouachita	\$0	\$0.00	\$518,964	\$29.54	\$518,964	\$29.54
5	38	Plaquemines	\$0	\$0.00	\$479,020	\$95.29	\$479,020	\$95.29
5	39	Point Coupee	\$0	\$0.00	\$200,290	\$58.19	\$200,290	\$58.19
3	40	Rapides	\$0	\$0.00	\$817,427	\$34.65	\$817,427	\$34.65
1	41	Red River	\$575	\$0.28	\$188,276	\$92.79	\$188,851	\$93.08
1	42	Richland	\$0	\$0.00	\$62,640	\$15.40	\$62,640	\$15.40
1	43	Sabine	\$0	\$0.00	\$155,222	\$33.91	\$155,222	\$33.91
3	44	St. Bernard	\$0	\$0.00	\$284,233	\$31.56	\$284,233	\$31.56
5	45	St. Charles	\$153,487	\$15.35	\$324,931	\$32.49	\$478,418	\$47.84
1	46	St. Helena	\$0	\$0.00	\$47,253	\$30.49	\$47,253	\$30.49
5	47	St. James	\$0	\$0.00	\$333,757	\$78.51	\$333,757	\$78.51
4	48	St. John	\$0	\$0.00	\$111,304	\$17.00	\$111,304	\$17.00
1	49	St. Landry	\$0	\$0.00	\$91,112	\$5.48	\$91,112	\$5.48
1	50	St. Martin	\$0	\$0.00	\$92,419	\$10.43	\$92,419	\$10.43
4	51	St. Mary	\$0	\$0.00	\$420,085	\$37.03	\$420,085	\$37.03
2	52	St. Tammany	\$0	\$0.00	\$1,651,265	\$51.04	\$1,651,265	\$51.04
1	53	Tangipahoa	\$0	\$0.00	\$356,909	\$19.17	\$356,909	\$19.17
1	54	Tensas	\$0	\$0.00	\$60,858	\$48.03	\$60,858	\$48.03
3	55	Terrebonne	\$917	\$0.04	\$660,153	\$32.15	\$661,070	\$32.19
2	56	Union	\$0	\$0.00	\$166,584	\$42.96	\$166,584	\$42.96
4	57	Vermillion	\$0	\$0.00	\$261,365	\$27.49	\$261,365	\$27.49
1	58	Vernon	\$0	\$0.00	\$395,860	\$38.49	\$395,860	\$38.49
1	59	Washington	\$0	\$0.00	\$123,501	\$25.91	\$123,501	\$25.91
2	60	Webster	\$0	\$0.00	\$296,971	\$36.82	\$296,971	\$36.82
5	61	West Baton Rouge	\$0	\$0.00	\$254,921	\$65.26	\$254,921	\$65.26
1	62	West Carroll	\$0	\$0.00	\$54,154	\$20.28	\$54,154	\$20.28
5	63	West Feliciana	\$0	\$0.00	\$69,331	\$31.94	\$69,331	\$31.94
2	64	Winn	\$0	\$0.00	\$113,936	\$35.45	\$113,936	\$35.45
4	65	City of Monroe	\$0	\$0.00	\$236,093	\$22.40	\$236,093	\$22.40
2	66	City of Bogalusa	\$0	\$0.00	\$23,558	\$6.97	\$23,558	\$6.97
		STATE TOTAL	\$199,376	\$0.26	\$39,518,628	\$51.74	\$39,718,004	\$52.00
25		QUINTILE 1	\$575	\$0.00	\$3,296,073	\$21.67	\$3,296,648	\$21.67
16		QUINTILE 2	\$22,852	\$0.15	\$5,536,980	\$36.40	\$5,559,832	\$36.55
6		QUINTILE 3	\$917	\$0.00	\$7,663,267	\$40.64	\$7,664,184	\$40.64
9		QUINTILE 4	\$11,494	\$0.09	\$4,582,798	\$36.77	\$4,594,292	\$36.86
10		QUINTILE 5	\$163,538	\$1.12	\$18,439,510	\$125.96	\$18,603,048	\$127.08
66		STATE TOTAL	\$199,376	\$0.26	\$39,518,628	\$51.74	\$39,718,004	\$52.00

Object Series Code 300									
TOTAL FUND EXPENDITURES PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 1997-98									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$18,477	\$137,133	\$10,302	\$9,340	\$4,786	\$180,038	\$17.03
1	2	Allen	\$0	\$0	\$0	\$0	\$511	\$511	\$0.12
4	3	Ascension	\$17,077	\$125	\$1,750	\$390,907	\$24,331	\$434,190	\$29.90
1	4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$10,311	\$10,311	\$1.39
2	6	Beauregard	\$1,284	\$0	\$0	\$14,573	\$745	\$16,602	\$2.64
4	7	Bienville	\$0	\$0	\$0	\$1,259	\$7,141	\$8,400	\$2.88
2	8	Bossier	\$1,765	\$884,153	\$0	\$70,458	\$49,327	\$1,005,703	\$53.41
3	9	Caddo	\$25,398	\$0	\$0	\$68,580	\$12,875	\$106,853	\$2.25
4	10	Calcasieu	\$34,916	\$315,201	\$18,062	\$226,822	\$27,295	\$622,296	\$18.54
1	11	Caldwell	\$0	\$0	\$0	\$0	\$60	\$60	\$0.03
5	12	Cameron	\$17,114	\$0	\$0	\$1,750	\$4,330	\$23,194	\$10.74
1	13	Catahoula	\$0	\$0	\$0	\$2,155	\$1,120	\$3,275	\$1.53
2	14	Claiborne	\$16,402	\$1,109	\$615	\$5,592	\$3,939	\$27,657	\$9.39
1	15	Concordia	\$117	\$0	\$0	\$42,203	\$0	\$42,320	\$9.84
4	16	DeSoto	\$34,753	\$0	\$0	\$2,040	\$6,974	\$43,767	\$8.34
5	17	East Baton Rouge	\$50,699	\$401,884	\$0	\$82,965	\$8,013	\$543,561	\$9.68
1	18	East Carroll	\$0	\$6,910	\$0	\$0	\$2,851	\$9,761	\$4.98
1	19	East Feliciana	\$33	\$235	\$0	\$12,570	\$3,171	\$16,009	\$5.71
1	20	Evangeline	\$796	\$0	\$6,875	\$55,427	\$9,717	\$72,815	\$10.73
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.17
1	22	Grant	\$7,892	\$0	\$361	\$1,760	\$5,476	\$15,489	\$4.22
2	23	Iberia	\$194	\$0	\$0	\$65,925	\$5,967	\$72,086	\$4.74
5	24	Iberville	\$6,595	\$240,188	\$6,563	\$3,540	\$34	\$256,920	\$48.66
2	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$410,928	\$0	\$13,320	\$746,329	\$67,416	\$1,237,993	\$22.91
2	27	Jefferson Davis	\$0	\$0	\$0	\$22,294	\$30,591	\$52,885	\$8.48
4	28	Lafayette	\$42,177	\$113,648	\$7,723	\$76,039	\$143,160	\$382,747	\$12.57
2	29	LaFourche	\$7,106	\$0	\$0	\$12,307	\$4,142	\$23,555	\$1.48
2	30	LaSalle	\$0	\$0	\$0	\$0	\$700	\$700	\$0.26
3	31	Lincoln	\$12,156	\$0	\$9,112	\$2,170	\$200	\$23,638	\$3.40
1	32	Livingston	\$0	\$0	\$0	\$163,731	\$4,934	\$168,665	\$8.99
1	33	Madison	\$11,484	\$4,690	\$0	\$580	\$748	\$17,502	\$5.46
2	34	Morehouse	\$287	\$0	\$0	\$8,158	\$2,010	\$10,455	\$1.77
2	35	Natchitoches	\$52,317	\$990	\$16,851	\$251,671	\$1,422	\$323,251	\$45.77
3	36	Orleans	\$215,766	\$957,736	\$35,160	\$292,273	\$197,321	\$1,698,256	\$20.96
2	37	Ouachita	\$0	\$0	\$0	\$13,951	\$14,639	\$28,590	\$1.63
5	38	Plaquemines	\$330	\$0	\$0	\$64,044	\$41,652	\$106,026	\$21.09
5	39	Point Coupee	\$9,951	\$0	\$300	\$820	\$3,192	\$14,263	\$4.14
3	40	Rapides	\$0	\$0	\$0	\$4,190	\$105,395	\$109,585	\$4.65
1	41	Red River	\$1,364	\$965	\$170	\$23,746	\$5,871	\$32,116	\$15.83
1	42	Richland	\$1,562	\$3,250	\$840	\$9,265	\$4,525	\$19,442	\$4.78
1	43	Sabine	\$22,766	\$0	\$0	\$19,442	\$1,529	\$43,737	\$9.56
3	44	St. Bernard	\$0	\$0	\$0	\$63,125	\$15,428	\$78,553	\$8.72
5	45	St. Charles	\$44,768	\$76,121	\$24,111	\$203,318	\$33,741	\$382,059	\$38.20
1	46	St. Helena	\$800	\$0	\$0	\$9,878	\$800	\$11,478	\$7.41
5	47	St. James	\$4,039	\$0	\$0	\$8,244	\$11,805	\$24,088	\$5.67
4	48	St. John	\$0	\$0	\$0	\$18,446	\$0	\$18,446	\$2.82
1	49	St. Landry	\$0	\$0	\$0	\$54,228	\$7,975	\$62,203	\$3.74
1	50	St. Martin	\$1,290	\$0	\$0	\$38,283	\$1,335	\$40,908	\$4.62
4	51	St. Mary	\$3,377	\$0	\$0	\$21,600	\$9,288	\$34,265	\$3.02
2	52	St. Tammany	\$0	\$12,011	\$14,314	\$64,510	\$48,602	\$139,437	\$4.31
1	53	Tangipahoa	\$0	\$0	\$0	\$74,516	\$0	\$74,516	\$4.00
1	54	Tensas	\$0	\$0	\$0	\$6,704	\$14,539	\$21,243	\$16.77
3	55	Terrebonne	\$22,788	\$46,005	\$3,736	\$72,526	\$36,803	\$181,858	\$8.86
2	56	Union	\$0	\$0	\$0	\$24,827	\$21,586	\$46,413	\$11.97
4	57	Vermillion	\$10,783	\$0	\$0	\$17,631	\$7,008	\$35,422	\$3.73
1	58	Vernon	\$21,615	\$0	\$0	\$83,443	\$16,786	\$121,844	\$11.85
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$0	\$0	\$4,492	\$1,030	\$95	\$5,617	\$0.70
5	61	West Baton Rouge	\$3,868	\$0	\$0	\$19,787	\$20,144	\$43,799	\$11.21
1	62	West Carroll	\$0	\$0	\$0	\$530	\$886	\$1,416	\$0.53
5	63	West Feliciana	\$0	\$0	\$0	\$16,044	\$0	\$16,044	\$7.39
2	64	Winn	\$576	\$0	\$0	\$4,634	\$1,728	\$6,938	\$2.16
4	65	City of Monroe	\$0	\$12,946	\$0	\$4,600	\$0	\$17,546	\$1.66
2	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
		STATE TOTAL	\$1,135,610	\$3,215,300	\$174,657	\$3,581,780	\$1,066,970	\$9,174,317	\$12.01
25		QUINTILE 1	\$88,196	\$153,183	\$18,548	\$612,801	\$97,931	\$970,659	\$6.38
16		QUINTILE 2	\$79,931	\$898,263	\$36,272	\$559,930	\$185,493	\$1,759,889	\$11.57
6		QUINTILE 3	\$276,108	\$1,003,741	\$48,008	\$502,864	\$368,022	\$2,198,743	\$11.66
9		QUINTILE 4	\$143,083	\$441,920	\$27,535	\$759,344	\$225,197	\$1,597,079	\$12.81
10		QUINTILE 5	\$548,292	\$718,193	\$44,294	\$1,146,841	\$190,327	\$2,647,947	\$18.09
66		STATE TOTAL	\$1,135,610	\$3,215,300	\$174,657	\$3,581,780	\$1,066,970	\$9,174,317	\$12.01

Object Series Code 300				
TOTAL FUND EXPENDITURES				
PURCHASED PROFESSIONAL/TECHNICAL SERVICES FOR FY 1997-98				
1997-98		TOTAL PURCHASED		TOTAL PURCHASED
quintile	LEA	SCHOOL DISTRICT	PROF./TECH. INST./ADMN/OPER.	PROF./TECH. PER PUPIL
1	1	Acadia	\$592,250	\$56.03
1	2	Allen	\$225,620	\$51.96
4	3	Ascension	\$1,836,598	\$126.48
1	4	Assumption	\$453,073	\$98.62
1	5	Avoyelles	\$529,567	\$71.45
2	6	Beauregard	\$609,566	\$97.03
4	7	Bienville	\$442,355	\$151.75
2	8	Bossier	\$1,509,479	\$80.16
3	9	Caddo	\$2,871,730	\$60.49
4	10	Calcasieu	\$2,149,948	\$64.05
1	11	Caldwell	\$156,326	\$78.87
5	12	Cameron	\$310,585	\$143.79
1	13	Catahoula	\$155,338	\$72.79
2	14	Claiborne	\$301,380	\$102.34
1	15	Concordia	\$202,112	\$46.99
4	16	DeSoto	\$787,435	\$150.02
5	17	East Baton Rouge	\$6,052,246	\$107.83
1	18	East Carroll	\$76,936	\$39.21
1	19	East Feliciana	\$383,860	\$136.95
1	20	Evangeline	\$511,745	\$75.40
1	21	Franklin	\$82,351	\$19.24
1	22	Grant	\$338,395	\$92.11
2	23	Iberia	\$1,674,171	\$109.98
5	24	Iberville	\$772,272	\$146.26
2	25	Jackson	\$257,387	\$91.53
5	26	Jefferson	\$16,359,576	\$302.79
2	27	Jefferson Davis	\$544,960	\$87.35
4	28	Lafayette	\$3,034,331	\$99.65
2	29	LaFourche	\$849,868	\$53.32
2	30	LaSalle	\$202,777	\$74.30
3	31	Lincoln	\$403,047	\$58.03
1	32	Livingston	\$852,504	\$45.46
1	33	Madison	\$142,436	\$44.40
2	34	Morehouse	\$358,447	\$64.07
2	35	Natchitoches	\$901,039	\$127.59
3	36	Orleans	\$9,969,823	\$123.04
2	37	Ouachita	\$849,482	\$48.35
5	38	Plaquemines	\$901,497	\$179.33
5	39	Point Coupee	\$345,423	\$100.36
3	40	Rapides	\$1,785,611	\$75.69
1	41	Red River	\$321,605	\$158.50
1	42	Richland	\$189,857	\$46.67
1	43	Sabine	\$291,551	\$63.70
3	44	St. Bernard	\$617,121	\$68.52
5	45	St. Charles	\$1,334,663	\$133.45
1	46	St. Helena	\$200,031	\$129.05
5	47	St. James	\$506,237	\$119.09
4	48	St. John	\$403,657	\$61.64
1	49	St. Landry	\$407,764	\$24.54
1	50	St. Martin	\$536,707	\$60.56
4	51	St. Mary	\$1,668,116	\$147.04
2	52	St. Tammany	\$2,098,766	\$64.87
1	53	Tangipahoa	\$901,998	\$48.46
1	54	Tensas	\$162,192	\$128.01
3	55	Terrebonne	\$1,385,824	\$67.49
2	56	Union	\$298,325	\$76.93
4	57	Vermillion	\$922,052	\$97.00
1	58	Vernon	\$906,174	\$88.10
1	59	Washington	\$188,458	\$39.53
2	60	Webster	\$422,184	\$52.35
5	61	West Baton Rouge	\$463,387	\$118.63
1	62	West Carroll	\$110,009	\$41.20
5	63	West Feliciana	\$468,999	\$216.03
2	64	Winn	\$190,271	\$59.20
4	65	City of Monroe	\$524,067	\$49.71
2	66	City of Bogalusa	\$100,940	\$29.88
		STATE TOTAL	\$76,404,501	\$100.03
25		QUINTILE 1	\$8,918,859	\$58.63
16		QUINTILE 2	\$11,169,042	\$73.42
6		QUINTILE 3	\$17,033,156	\$90.32
9		QUINTILE 4	\$11,768,559	\$94.42
10		QUINTILE 5	\$27,514,885	\$187.95
66		STATE TOTAL	\$76,404,501	\$100.03

Object Series Code 400									
TOTAL FUND EXPENDITURES PURCHASED PROPERTY SERVICES FOR FY 1997-98									
1997-98		FY 1997-98		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$0	\$0	\$2,347	\$10,144	\$0	\$12,491
1	2	Allen	4,342	\$0	\$0	\$0	\$730	\$23,988	\$24,718
4	3	Ascension	14,521	\$35,787	\$39,702	\$0	\$13,370	\$17,091	\$105,950
1	4	Assumption	4,594	\$0	\$0	\$0	\$0	\$2,453	\$2,453
1	5	Avoyelles	7,412	\$0	\$1,963	\$4,607	\$1,250	\$3,988	\$11,808
2	6	Beauregard	6,282	\$16,776	\$2,642	\$1,943	\$3,404	\$0	\$24,765
4	7	Bienville	2,915	\$0	\$3,540	\$0	\$0	\$2,804	\$6,344
2	8	Bossier	18,831	\$3,131	\$3,980	\$0	\$117,801	\$260	\$125,172
3	9	Caddo	47,475	\$20,000	\$0	\$0	\$20,007	\$29,535	\$69,542
4	10	Calcasieu	33,565	\$480,854	\$7,401	\$35,011	\$0	\$19,337	\$542,603
1	11	Caldwell	1,982	\$13,955	\$0	\$0	\$0	\$6,880	\$20,835
5	12	Cameron	2,160	\$29,759	\$4,231	\$10,588	\$1,813	\$0	\$46,391
1	13	Catahoula	2,134	\$7,926	\$2,248	\$5,817	\$2,207	\$11,303	\$29,501
2	14	Claiborne	2,945	\$10,366	\$10,112	\$13,687	\$772	\$4,697	\$39,634
1	15	Concordia	4,301	\$6,922	\$27,129	\$0	\$105	\$0	\$34,156
4	16	DeSoto	5,249	\$61,558	\$1,249	\$0	\$6,652	\$0	\$69,459
5	17	East Baton Rouge	56,126	\$711,538	\$35,143	\$45,906	\$359,979	\$265,075	\$1,417,641
1	18	East Carroll	1,962	\$0	\$2,666	\$0	\$696	\$8,557	\$11,919
1	19	East Feliciana	2,803	\$26,566	\$4,495	\$1,585	\$65	\$26,316	\$59,027
1	20	Evangeline	6,787	\$0	\$1,879	\$0	\$4,325	\$0	\$6,204
1	21	Franklin	4,280	\$0	\$0	\$0	\$0	\$0	\$0
1	22	Grant	3,674	\$0	\$0	\$0	\$3,497	\$0	\$3,497
2	23	Iberia	15,222	\$51,419	\$31,011	\$0	\$9,131	\$6,174	\$97,735
5	24	Iberville	5,280	\$0	\$3,868	\$0	\$0	\$32,039	\$35,907
2	25	Jackson	2,812	\$7,137	\$15,095	\$1,270	\$0	\$27,793	\$51,295
5	26	Jefferson	54,029	\$9,670	\$32,510	\$70	\$0	\$0	\$42,250
2	27	Jefferson Davis	6,239	\$56,287	\$4,229	\$0	\$1,392	\$610	\$62,518
4	28	Lafayette	30,450	\$0	\$11,752	\$0	\$34,985	\$112,014	\$158,751
2	29	LaFourche	15,938	\$0	\$0	\$19,887	\$1,185	\$0	\$21,072
2	30	LaSalle	2,729	\$0	\$0	\$216	\$2,006	\$350	\$2,572
3	31	Lincoln	6,945	\$8,489	\$5,489	\$1,830	\$10,833	\$37,239	\$63,880
1	32	Livingston	18,754	\$131,506	\$18,277	\$0	\$12,163	\$4,271	\$166,217
1	33	Madison	3,208	\$2,200	\$1,637	\$3,728	\$2,613	\$44,098	\$54,276
2	34	Morehouse	5,595	\$5,277	\$0	\$8,431	\$230	\$66,272	\$80,210
2	35	Natchitoches	7,062	\$30,286	\$3,442	\$670	\$9,723	\$2,505	\$46,626
3	36	Orleans	81,030	\$92,453	\$68,134	\$14,464	\$0	\$313,077	\$488,128
2	37	Ouachita	17,571	\$40,879	\$2,494	\$798	\$1,150	\$8,029	\$53,350
5	38	Plaquemines	5,027	\$156,889	\$698	\$0	\$0	\$1,550	\$159,137
5	39	Point Coupee	3,442	\$138,905	\$1,290	\$1,886	\$10,607	\$30,530	\$183,218
3	40	Rapides	23,590	\$0	\$29,310	\$0	\$0	\$53,568	\$82,878
1	41	Red River	2,029	\$0	\$7,871	\$0	\$44	\$0	\$7,915
1	42	Richland	4,068	\$11,907	\$7,189	\$5,997	\$265	\$24,799	\$50,157
1	43	Sabine	4,577	\$23,982	\$966	\$0	\$3,078	\$1,723	\$29,749
3	44	St. Bernard	9,006	\$49,177	\$10,216	\$5,878	\$0	\$25,877	\$91,148
5	45	St. Charles	10,001	\$196,167	\$0	\$0	\$0	\$8,908	\$205,075
1	46	St. Helena	1,550	\$3,654	\$4,291	\$776	\$101	\$0	\$8,822
5	47	St. James	4,251	\$13,274	\$550	\$15,489	\$2,990	\$657	\$32,960
4	48	St. John	6,549	\$0	\$10,400	\$0	\$0	\$9,000	\$19,400
1	49	St. Landry	16,613	\$13,061	\$435	\$0	\$8,895	\$0	\$22,391
1	50	St. Martin	8,863	\$0	\$0	\$0	\$3,880	\$7,082	\$10,962
4	51	St. Mary	11,345	\$10,687	\$0	\$3,935	\$19,536	\$0	\$34,158
2	52	St. Tammany	32,355	\$150	\$286	\$27,754	\$0	\$0	\$28,190
1	53	Tangipahoa	18,615	\$0	\$0	\$16,425	\$12,104	\$0	\$28,529
1	54	Tensas	1,267	\$170	\$0	\$1,285	\$421	\$65,437	\$67,313
3	55	Terrebonne	20,534	\$199,171	\$11,034	\$11,826	\$10,829	\$29,327	\$262,187
2	56	Union	3,878	\$0	\$138	\$0	\$0	\$2,694	\$2,832
4	57	Vermillion	9,506	\$27,778	\$0	\$24,976	\$0	\$0	\$52,754
1	58	Vernon	10,286	\$91,065	\$8,625	\$0	\$0	\$0	\$99,690
1	59	Washington	4,767	\$243	\$552	\$4,901	\$269	\$15,811	\$21,776
2	60	Webster	8,065	\$32,252	\$0	\$0	\$0	\$5,941	\$38,193
5	61	West Baton Rouge	3,906	\$2,255	\$0	\$0	\$1,268	\$900	\$4,423
1	62	West Carroll	2,670	\$3,117	\$6,309	\$2,695	\$896	\$0	\$13,017
5	63	West Feliciana	2,171	\$0	\$4,084	\$0	\$1,250	\$965	\$6,299
2	64	Winn	3,214	\$0	\$158	\$0	\$0	\$0	\$158
4	65	City of Monroe	10,542	\$77,312	\$9,841	\$5,311	\$159,107	\$0	\$251,571
2	66	City of Bogalusa	3,378	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTAL			763,840	\$2,911,957	\$460,561	\$301,989	\$867,768	\$1,361,524	\$5,903,799
25	QUINTILE 1		152,109	\$336,274	\$96,532	\$50,163	\$67,748	\$246,706	\$797,423
16	QUINTILE 2		152,116	\$253,960	\$73,587	\$74,656	\$146,794	\$125,325	\$674,322
6	QUINTILE 3		188,580	\$369,290	\$124,183	\$33,998	\$41,669	\$488,623	\$1,057,763
9	QUINTILE 4		124,642	\$693,976	\$83,885	\$69,233	\$233,650	\$160,246	\$1,240,990
10	QUINTILE 5		146,393	\$1,258,457	\$82,374	\$73,939	\$377,907	\$340,624	\$2,133,301
66	STATE TOTAL		763,840	\$2,911,957	\$460,561	\$301,989	\$867,768	\$1,361,524	\$5,903,799

Object Series Code 400										
TOTAL FUND EXPENDITURES PURCHASED PROPERTY SERVICES FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
					1221		1222			
1	1	Acadia	\$12,491	\$1.18	\$0.00	\$0.00	\$0.00	\$0.00	\$12,491	\$1.18
1	2	Allen	\$24,718	\$5.69	\$0.00	\$0.00	\$0.00	\$0.00	\$24,718	\$5.69
4	3	Ascension	\$105,950	\$7.30	\$0.00	\$0.00	\$0.00	\$0.00	\$105,950	\$7.30
1	4	Assumption	\$2,453	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453	\$0.53
1	5	Avoyelles	\$11,808	\$1.59	\$0.00	\$0.00	\$0.00	\$0.00	\$11,808	\$1.59
2	6	Beauregard	\$24,765	\$3.94	\$0.00	\$0.00	\$0.00	\$0.00	\$24,765	\$3.94
4	7	Bienville	\$6,344	\$2.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,344	\$2.18
2	8	Bossier	\$125,172	\$6.65	\$0.00	\$0.00	\$0.00	\$0.00	\$125,172	\$6.65
3	9	Caddo	\$69,542	\$1.46	\$0.00	\$0.00	\$0.00	\$0.00	\$69,542	\$1.46
4	10	Calcasieu	\$542,603	\$16.17	\$0.00	\$0.00	\$0.00	\$0.00	\$542,603	\$16.17
1	11	Caldwell	\$20,835	\$10.51	\$0.00	\$0.00	\$0.00	\$0.00	\$20,835	\$10.51
5	12	Cameron	\$46,391	\$21.48	\$0.00	\$0.00	\$0.00	\$0.00	\$46,391	\$21.48
1	13	Catahoula	\$29,501	\$13.82	\$0.00	\$0.00	\$0.00	\$0.00	\$29,501	\$13.82
2	14	Claiborne	\$39,634	\$13.46	\$0.00	\$0.00	\$0.00	\$0.00	\$39,634	\$13.46
1	15	Concordia	\$34,156	\$7.94	\$0.00	\$0.00	\$0.00	\$0.00	\$34,156	\$7.94
4	16	DeSoto	\$69,459	\$13.23	\$0.00	\$0.00	\$0.00	\$0.00	\$69,459	\$13.23
5	17	East Baton Rouge	\$1,417,641	\$25.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417,641	\$25.26
1	18	East Carroll	\$11,919	\$6.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,919	\$6.07
1	19	East Feliciana	\$59,027	\$21.06	\$0.00	\$0.00	\$0.00	\$0.00	\$59,027	\$21.06
1	20	Evangeline	\$6,204	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,204	\$0.91
1	21	Franklin	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00
1	22	Grant	\$3,497	\$0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,497	\$0.95
2	23	Iberia	\$97,735	\$6.42	\$0.00	\$0.00	\$0.00	\$0.00	\$97,735	\$6.42
5	24	Iberville	\$35,907	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	\$35,907	\$6.80
2	25	Jackson	\$51,295	\$18.24	\$0.00	\$0.00	\$0.00	\$0.00	\$51,295	\$18.24
5	26	Jefferson	\$42,250	\$0.78	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250	\$0.78
2	27	Jefferson Davis	\$62,518	\$10.02	\$0.00	\$0.00	\$0.00	\$0.00	\$62,518	\$10.02
4	28	Lafayette	\$158,751	\$5.21	\$0.00	\$0.00	\$0.00	\$0.00	\$158,751	\$5.21
2	29	LaFourche	\$21,072	\$1.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072	\$1.32
2	30	LaSalle	\$2,572	\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572	\$0.94
3	31	Lincoln	\$63,880	\$9.20	\$0.00	\$0.00	\$0.00	\$0.00	\$63,880	\$9.20
1	32	Livingston	\$166,217	\$8.86	\$0.00	\$0.00	\$0.00	\$0.00	\$166,217	\$8.86
1	33	Madison	\$54,276	\$16.92	\$0.00	\$0.00	\$0.00	\$0.00	\$54,276	\$16.92
2	34	Morehouse	\$80,210	\$14.34	\$0.00	\$0.00	\$0.00	\$0.00	\$80,210	\$14.34
2	35	Natchitoches	\$46,626	\$6.60	\$0.00	\$0.00	\$0.00	\$0.00	\$46,626	\$6.60
3	36	Orleans	\$488,128	\$6.02	\$0.00	\$0.00	\$0.00	\$0.00	\$488,128	\$6.02
2	37	Ouachita	\$53,350	\$3.04	\$0.00	\$0.00	\$0.00	\$0.00	\$53,350	\$3.04
5	38	Plaquemines	\$159,137	\$31.66	\$0.00	\$0.00	\$0.00	\$0.00	\$159,137	\$31.66
5	39	Point Coupee	\$183,218	\$53.23	\$0.00	\$0.00	\$0.00	\$0.00	\$183,218	\$53.23
3	40	Rapides	\$82,878	\$3.51	\$0.00	\$0.00	\$0.00	\$0.00	\$82,878	\$3.51
1	41	Red River	\$7,915	\$3.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7,915	\$3.90
1	42	Richland	\$50,157	\$12.33	\$0.00	\$0.00	\$0.00	\$0.00	\$50,157	\$12.33
1	43	Sabine	\$29,749	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749	\$6.50
3	44	St. Bernard	\$91,148	\$10.12	\$0.00	\$0.00	\$0.00	\$0.00	\$91,148	\$10.12
5	45	St. Charles	\$205,075	\$20.51	\$0.00	\$0.00	\$0.00	\$0.00	\$205,075	\$20.51
1	46	St. Helena	\$8,822	\$5.69	\$0.00	\$0.00	\$0.00	\$0.00	\$8,822	\$5.69
5	47	St. James	\$32,960	\$7.75	\$0.00	\$0.00	\$0.00	\$0.00	\$32,960	\$7.75
4	48	St. John	\$19,400	\$2.96	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400	\$2.96
1	49	St. Landry	\$22,391	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,391	\$1.35
1	50	St. Martin	\$10,962	\$1.24	\$0.00	\$0.00	\$0.00	\$0.00	\$10,962	\$1.24
4	51	St. Mary	\$34,158	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$34,158	\$3.01
2	52	St. Tammany	\$28,190	\$0.87	\$0.00	\$0.00	\$0.00	\$0.00	\$28,190	\$0.87
1	53	Tangipahoa	\$28,529	\$1.53	\$0.00	\$0.00	\$0.00	\$0.00	\$28,529	\$1.53
1	54	Tensas	\$67,313	\$53.13	\$0.00	\$0.00	\$0.00	\$0.00	\$67,313	\$53.13
3	55	Terrebonne	\$262,187	\$12.77	\$0.00	\$0.00	\$0.00	\$0.00	\$262,187	\$12.77
2	56	Union	\$2,832	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832	\$0.73
4	57	Vermillion	\$52,754	\$5.55	\$0.00	\$0.00	\$0.00	\$0.00	\$52,754	\$5.55
1	58	Vernon	\$99,690	\$9.69	\$0.00	\$0.00	\$0.00	\$0.00	\$99,690	\$9.69
1	59	Washington	\$21,776	\$4.57	\$0.00	\$0.00	\$0.00	\$0.00	\$21,776	\$4.57
2	60	Webster	\$38,193	\$4.74	\$0.00	\$0.00	\$0.00	\$0.00	\$38,193	\$4.74
5	61	West Baton Rouge	\$4,423	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423	\$1.13
1	62	West Carroll	\$13,017	\$4.88	\$0.00	\$0.00	\$0.00	\$0.00	\$13,017	\$4.88
5	63	West Feliciana	\$6,299	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,299	\$2.90
2	64	Winn	\$158	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$158	\$0.05
4	65	City of Monroe	\$251,571	\$23.86	\$0.00	\$0.00	\$0.00	\$0.00	\$251,571	\$23.86
2	66	City of Bogalusa	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00
		STATE TOTAL	\$5,903,799	\$7.73	\$0.00	\$0.00	\$0.00	\$0.00	\$5,903,799	\$7.73
25		QUINTILE 1	\$797,423	\$5.24	\$0.00	\$0.00	\$0.00	\$0.00	\$797,423	\$5.24
16		QUINTILE 2	\$674,322	\$4.43	\$0.00	\$0.00	\$0.00	\$0.00	\$674,322	\$4.43
6		QUINTILE 3	\$1,057,763	\$5.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,763	\$5.61
9		QUINTILE 4	\$1,240,990	\$9.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,990	\$9.96
10		QUINTILE 5	\$2,133,301	\$14.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133,301	\$14.57
66		STATE TOTAL	\$5,903,799	\$7.73	\$0.00	\$0.00	\$0.00	\$0.00	\$5,903,799	\$7.73

Object Series Code 400								
TOTAL FUND EXPENDITURES PURCHASED PROPERTY SERVICES FOR FY 1997-98								
1997-98	SCHOOL	SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	TOTAL	
quintile	LEA	DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	2	Allen	\$104,541	\$24.08	\$0	\$0.00	\$104,541	\$24.08
4	3	Ascension	\$104,124	\$7.17	\$176	\$0.01	\$104,300	\$7.18
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$13,091	\$2.08	\$372	\$0.06	\$13,463	\$2.14
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$0	\$0.00	\$5,108	\$0.15	\$5,108	\$0.15
1	11	Caldwell	\$2,710	\$1.37	\$0	\$0.00	\$2,710	\$1.37
5	12	Cameron	\$725	\$0.34	\$15,084	\$6.98	\$15,809	\$7.32
1	13	Catahoula	\$800	\$0.37	\$0	\$0.00	\$800	\$0.37
2	14	Claiborne	\$9,508	\$3.23	\$0	\$0.00	\$9,508	\$3.23
1	15	Concordia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	16	DeSoto	\$0	\$0.00	\$6,446	\$1.23	\$6,446	\$1.23
5	17	East Baton Rouge	\$2,301	\$0.04	\$0	\$0.00	\$2,301	\$0.04
1	18	East Carroll	\$0	\$0.00	\$6,639	\$3.38	\$6,639	\$3.38
1	19	East Feliciana	\$1,075	\$0.38	\$568	\$0.20	\$1,643	\$0.59
1	20	Evangeline	\$1,242	\$0.18	\$997	\$0.15	\$2,239	\$0.33
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$11,975	\$3.26	\$0	\$0.00	\$11,975	\$3.26
2	23	Iberia	\$1,428	\$0.09	\$0	\$0.00	\$1,428	\$0.09
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	27	Jefferson Davis	\$3,132	\$0.50	\$215	\$0.03	\$3,347	\$0.54
4	28	Lafayette	\$1,980	\$0.07	\$488	\$0.02	\$2,468	\$0.08
2	29	LaFourche	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	30	LaSalle	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	31	Lincoln	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$234	\$0.07	\$0	\$0.00	\$234	\$0.07
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$58,867	\$8.34	\$35	\$0.00	\$58,902	\$8.34
3	36	Orleans	\$0	\$0.00	\$9,291	\$0.11	\$9,291	\$0.11
2	37	Ouachita	\$0	\$0.00	\$1,219	\$0.07	\$1,219	\$0.07
5	38	Plaquemines	\$0	\$0.00	\$38,691	\$7.70	\$38,691	\$7.70
5	39	Point Coupee	\$0	\$0.00	\$88	\$0.03	\$88	\$0.03
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$8,475	\$4.18	\$1,006	\$0.50	\$9,481	\$4.67
1	42	Richland	\$20,855	\$5.13	\$0	\$0.00	\$20,855	\$5.13
1	43	Sabine	\$4,720	\$1.03	\$2,329	\$0.51	\$7,049	\$1.54
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$216,836	\$51.01	\$8,710	\$2.05	\$225,546	\$53.06
4	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$1,890	\$0.11	\$1,890	\$0.11
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	51	St. Mary	\$42,164	\$3.72	\$0	\$0.00	\$42,164	\$3.72
2	52	St. Tammany	\$54,946	\$1.70	\$0	\$0.00	\$54,946	\$1.70
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terbonne	\$26,255	\$1.28	\$2,651	\$0.13	\$28,906	\$1.41
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$7,200	\$0.70	\$0	\$0.00	\$7,200	\$0.70
1	59	Washington	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	60	Webster	\$0	\$0.00	\$938	\$0.12	\$938	\$0.12
5	61	West Baton Rouge	\$4,125	\$1.06	\$248	\$0.06	\$4,373	\$1.12
1	62	West Carroll	\$528	\$0.20	\$9,470	\$3.55	\$9,998	\$3.74
5	63	West Feliciana	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	64	Winn	\$2,935	\$0.91	\$0	\$0.00	\$2,935	\$0.91
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$706,772	\$0.93	\$112,659	\$0.15	\$819,431	\$1.07
25		QUINTILE 1	\$164,355	\$1.08	\$22,899	\$0.15	\$187,254	\$1.23
16		QUINTILE 2	\$143,907	\$0.95	\$2,779	\$0.02	\$146,686	\$0.96
6		QUINTILE 3	\$26,255	\$0.14	\$11,942	\$0.06	\$38,197	\$0.20
9		QUINTILE 4	\$148,268	\$1.19	\$12,218	\$0.10	\$160,486	\$1.29
10		QUINTILE 5	\$223,987	\$1.53	\$62,821	\$0.43	\$286,808	\$1.96
66		STATE TOTAL	\$706,772	\$0.93	\$112,659	\$0.15	\$819,431	\$1.07

Object Series Code 400									
TOTAL FUND EXPENDITURES PURCHASED PROPERTY SERVICES FOR FY 1997-98									
1997-98		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$1,876,221	\$5,105	\$0	\$81,554	\$1,962,880	\$185.69
1	2	Allen	\$0	\$429,084	\$3,384	\$0	\$66,650	\$499,118	\$114.95
4	3	Ascension	\$34,951	\$1,545,127	\$44,481	\$2,839	\$55,138	\$1,682,536	\$115.87
1	4	Assumption	\$0	\$466,602	\$14,874	\$0	\$44,800	\$526,276	\$114.56
1	5	Avoyelles	\$44,862	\$972,694	\$166,215	\$0	\$104,915	\$1,288,686	\$173.86
2	6	Beauregard	\$2,702	\$253,486	\$126,411	\$6,238	\$12,844	\$401,681	\$63.94
4	7	Bienville	\$0	\$427,213	\$85,219	\$147,100	\$16,473	\$676,005	\$231.91
2	8	Bossier	\$0	\$5,114,254	\$667,305	\$43,655	\$121,763	\$5,946,977	\$315.81
3	9	Caddo	\$19	\$901,353	\$226,214	\$280,503	\$208,771	\$1,616,860	\$34.06
4	10	Calcasieu	\$130,915	\$4,389,620	\$0	\$0	\$116,358	\$4,636,893	\$138.15
1	11	Caldwell	\$14,194	\$48,255	\$54,713	\$0	\$17,446	\$134,608	\$67.92
5	12	Cameron	\$13,987	\$263,838	\$54,549	\$0	\$4,175	\$336,549	\$155.81
1	13	Catahoula	\$11,924	\$158,069	\$1,366	\$0	\$12,457	\$183,816	\$86.14
2	14	Claiborne	\$2,634	\$207,394	\$25,928	\$1,377	\$20,096	\$257,429	\$87.41
1	15	Concordia	\$403	\$502,407	\$11,107	\$532	\$56,190	\$570,639	\$132.68
4	16	DeSoto	\$1,890	\$332,951	\$7,805	\$0	\$29,668	\$372,314	\$70.93
5	17	East Baton Rouge	\$35,375	\$7,994,694	\$261	\$303,990	\$696,810	\$9,031,130	\$160.91
1	18	East Carroll	\$0	\$89,571	\$14,640	\$0	\$27,492	\$131,703	\$67.13
1	19	East Feliciana	\$5,595	\$129,604	\$3,573	\$45	\$34,758	\$173,575	\$61.92
1	20	Evangeline	\$72	\$1,055,140	\$14,267	\$3,602	\$56,986	\$1,130,067	\$166.50
1	21	Franklin	\$6,790	\$516,714	\$56,330	\$0	\$45,502	\$625,336	\$146.11
1	22	Grant	\$50	\$233,347	\$13,331	\$0	\$30,623	\$277,351	\$75.49
2	23	Iberia	\$72,096	\$2,712,752	\$510	\$44,302	\$198,694	\$3,028,354	\$198.95
5	24	Iberville	\$0	\$858,931	\$2,842	\$0	\$85,064	\$946,837	\$179.33
2	25	Jackson	\$4,046	\$368,615	\$40,571	\$0	\$1,604	\$414,836	\$147.52
5	26	Jefferson	\$128,721	\$3,000,715	\$160,446	\$0	\$565,407	\$3,855,289	\$71.36
2	27	Jefferson Davis	\$900	\$820,233	\$113,449	\$0	\$37,960	\$972,542	\$155.88
4	28	Lafayette	\$6,953	\$1,975,318	\$114,160	\$123,518	\$309,381	\$2,529,330	\$83.07
2	29	LaFourche	\$51,143	\$2,668,089	\$207,799	\$0	\$122,393	\$3,049,424	\$191.33
2	30	LaSalle	\$13,825	\$155,659	\$28,878	\$0	\$35,680	\$234,042	\$85.76
3	31	Lincoln	\$5,987	\$605,616	\$93,919	\$0	\$59,949	\$765,471	\$110.22
1	32	Livingston	\$67,152	\$1,510,787	\$58,667	\$34,852	\$154,191	\$1,825,649	\$97.35
1	33	Madison	\$10,480	\$155,244	\$16,477	\$0	\$69,335	\$251,536	\$78.41
2	34	Morehouse	\$12,800	\$972,163	\$73,001	\$2,583	\$74,655	\$1,135,202	\$202.90
2	35	Natchitoches	\$27,938	\$764,655	\$71,547	\$49,855	\$62,855	\$976,850	\$138.32
3	36	Orleans	\$175,370	\$4,574,777	\$980,809	\$427,238	\$807,333	\$6,965,527	\$85.96
2	37	Ouachita	\$194,250	\$788,410	\$664	\$109,818	\$92,023	\$1,185,165	\$67.45
5	38	Plaquemines	\$1,886	\$414,968	\$179,367	\$45,946	\$27,888	\$670,055	\$133.29
5	39	Point Coupee	\$8,650	\$108,072	\$10,867	\$0	\$52,559	\$180,148	\$52.34
3	40	Rapides	\$0	\$1,839,253	\$0	\$40,275	\$222,000	\$2,101,528	\$89.09
1	41	Red River	\$820	\$96,073	\$45,990	\$9,777	\$23,744	\$176,404	\$86.94
1	42	Richland	\$8,419	\$243,150	\$19,587	\$4,326	\$28,680	\$304,162	\$74.77
1	43	Sabine	\$5,705	\$287,515	\$29,445	\$0	\$23,695	\$346,360	\$75.67
3	44	St. Bernard	\$0	\$769,142	\$249,737	\$0	\$141,438	\$1,160,317	\$128.84
5	45	St. Charles	\$543	\$2,356,599	\$585,887	\$0	\$28,625	\$2,971,654	\$297.14
1	46	St. Helena	\$6,124	\$173,614	\$684	\$3,633	\$17,776	\$201,831	\$130.21
5	47	St. James	\$6,129	\$615,152	\$223,184	\$65,633	\$87,413	\$997,511	\$234.65
4	48	St. John	\$0	\$454,220	\$158,561	\$123,138	\$50,223	\$786,142	\$120.04
1	49	St. Landry	\$0	\$1,229,446	\$86,196	\$0	\$169,971	\$1,485,613	\$89.42
1	50	St. Martin	\$0	\$967,278	\$126,479	\$0	\$24,991	\$1,118,748	\$126.23
4	51	St. Mary	\$54,100	\$975,433	\$17,494	\$22,335	\$139,138	\$1,208,500	\$106.52
2	52	St. Tammany	\$149,019	\$1,945,728	\$17,773	\$51,524	\$133,326	\$2,297,370	\$71.01
1	53	Tangipahoa	\$0	\$1,249,442	\$111,840	\$41,416	\$119,766	\$1,522,464	\$81.79
1	54	Tensas	\$0	\$164,317	\$659	\$1,277	\$15,974	\$182,227	\$143.83
3	55	Terrebonne	\$93,842	\$422,720	\$162,083	\$7,208	\$105,161	\$791,014	\$38.52
2	56	Union	\$3,643	\$250,939	\$141,240	\$0	\$40,445	\$436,267	\$112.50
4	57	Vermillion	\$0	\$431,774	\$194,399	\$533	\$73,098	\$699,804	\$73.62
1	58	Vernon	\$0	\$791,141	\$17,092	\$0	\$50,408	\$858,641	\$83.48
1	59	Washington	\$0	\$323,980	\$5,353	\$0	\$71,851	\$401,184	\$84.16
2	60	Webster	\$11,191	\$266,013	\$17,154	\$0	\$14,715	\$309,073	\$38.32
5	61	West Baton Rouge	\$4,106	\$251,548	\$0	\$0	\$58,715	\$314,369	\$80.48
1	62	West Carroll	\$9,849	\$221,949	\$72,268	\$5,145	\$30,955	\$340,166	\$127.40
5	63	West Feliciana	\$0	\$328,267	\$35,841	\$0	\$2,203	\$366,311	\$168.73
2	64	Winn	\$2,263	\$197,722	\$6,134	\$0	\$35,846	\$241,965	\$75.28
4	65	City of Monroe	\$0	\$569,917	\$561,314	\$0	\$73,095	\$1,204,326	\$114.24
2	66	City of Bogalusa	\$0	\$96,279	\$2,309	\$0	\$27,898	\$126,486	\$37.44
		STATE TOTAL	\$1,444,313	\$67,881,253	\$6,639,754	\$2,004,213	\$6,429,590	\$84,399,123	\$110.49
25		QUINTILE 1	\$192,439	\$13,891,644	\$949,642	\$104,605	\$1,380,710	\$16,519,040	\$108.60
16		QUINTILE 2	\$548,450	\$17,582,391	\$1,540,673	\$309,352	\$1,032,797	\$21,013,663	\$138.14
6		QUINTILE 3	\$275,218	\$9,112,861	\$1,712,762	\$755,224	\$1,544,652	\$13,400,717	\$71.06
9		QUINTILE 4	\$228,809	\$11,101,573	\$1,183,433	\$419,463	\$862,572	\$13,795,850	\$110.68
10		QUINTILE 5	\$199,397	\$16,192,784	\$1,253,244	\$415,569	\$1,608,859	\$19,669,853	\$134.36
66		STATE TOTAL	\$1,444,313	\$67,881,253	\$6,639,754	\$2,004,213	\$6,429,590	\$84,399,123	\$110.49

Object Series Code 400				
TOTAL FUND EXPENDITURES				
PURCHASED PROPERTY SERVICES				
FOR FY 1997-98				
		TOTAL PURCHASED	TOTAL PURCHASED	
		PROPERTY	PROPERTY	
1997-98	LEA	SCHOOL DISTRICT	INST./ADMN/OPER.	PER PUPIL
quintile				
1	1	Acadia	\$1,975,371	\$186.87
1	2	Allen	\$628,377	\$144.72
4	3	Ascension	\$1,892,786	\$130.35
1	4	Assumption	\$528,729	\$115.09
1	5	Avoyelles	\$1,300,494	\$175.46
2	6	Beauregard	\$439,909	\$70.03
4	7	Bienville	\$682,349	\$234.08
2	8	Bossier	\$6,072,149	\$322.45
3	9	Caddo	\$1,686,402	\$35.52
4	10	Calcasieu	\$5,184,604	\$154.46
1	11	Caldwell	\$158,153	\$79.79
5	12	Cameron	\$398,749	\$184.61
1	13	Catahoula	\$214,117	\$100.34
2	14	Claiborne	\$306,571	\$104.10
1	15	Concordia	\$604,795	\$140.62
4	16	DeSoto	\$448,219	\$85.39
5	17	East Baton Rouge	\$10,451,072	\$186.21
1	18	East Carroll	\$150,261	\$76.59
1	19	East Feliciana	\$234,245	\$83.57
1	20	Evangeline	\$1,138,510	\$167.75
1	21	Franklin	\$625,336	\$146.11
1	22	Grant	\$292,823	\$79.70
2	23	Iberia	\$3,127,517	\$205.46
5	24	Iberville	\$982,744	\$186.13
2	25	Jackson	\$466,131	\$165.76
5	26	Jefferson	\$3,897,539	\$72.14
2	27	Jefferson Davis	\$1,038,407	\$166.44
4	28	Lafayette	\$2,690,549	\$88.36
2	29	LaFourche	\$3,070,496	\$192.65
2	30	LaSalle	\$236,614	\$86.70
3	31	Lincoln	\$829,351	\$119.42
1	32	Livingston	\$1,991,866	\$106.21
1	33	Madison	\$306,046	\$95.40
2	34	Morehouse	\$1,215,412	\$217.23
2	35	Natchitoches	\$1,082,378	\$153.27
3	36	Orleans	\$7,462,946	\$92.10
2	37	Ouachita	\$1,239,734	\$70.56
5	38	Plaquemines	\$867,883	\$172.64
5	39	Point Coupee	\$363,454	\$105.59
3	40	Rapides	\$2,184,406	\$92.60
1	41	Red River	\$193,800	\$95.52
1	42	Richland	\$375,174	\$92.23
1	43	Sabine	\$383,158	\$83.71
3	44	St. Bernard	\$1,251,465	\$138.96
5	45	St. Charles	\$3,176,729	\$317.64
1	46	St. Helena	\$210,653	\$135.91
5	47	St. James	\$1,256,017	\$295.46
4	48	St. John	\$805,542	\$123.00
1	49	St. Landry	\$1,509,894	\$90.89
1	50	St. Martin	\$1,129,710	\$127.46
4	51	St. Mary	\$1,284,822	\$113.25
2	52	St. Tammany	\$2,380,506	\$73.57
1	53	Tangipahoa	\$1,550,993	\$83.32
1	54	Tensas	\$249,540	\$196.95
3	55	Terrebonne	\$1,082,107	\$52.70
2	56	Union	\$439,099	\$113.23
4	57	Vermillion	\$752,558	\$79.17
1	58	Vernon	\$965,531	\$93.87
1	59	Washington	\$422,960	\$88.73
2	60	Webster	\$348,204	\$43.17
5	61	West Baton Rouge	\$323,165	\$82.74
1	62	West Carroll	\$363,181	\$136.02
5	63	West Feliciana	\$372,610	\$171.63
2	64	Winn	\$245,058	\$76.25
4	65	City of Monroe	\$1,455,897	\$138.10
2	66	City of Bogalusa	\$126,486	\$37.44
STATE TOTAL			\$91,122,353	\$119.30
25		QUINTILE 1	\$17,503,717	\$115.07
16		QUINTILE 2	\$21,834,671	\$143.54
6		QUINTILE 3	\$14,496,677	\$76.87
9		QUINTILE 4	\$15,197,326	\$121.93
10		QUINTILE 5	\$22,089,962	\$150.89
STATE TOTAL			\$91,122,353	\$119.30

Object Series Code 500									
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FOR FY 1997-98									
1997-98			FY 1997-98	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$133,517	\$38,249	\$11,959	\$2,898	\$2,399	\$189,022
1	2	Allen	4,342	\$6,330	\$34,505	\$9,659	\$0	\$17,048	\$67,542
4	3	Ascension	14,521	\$45,695	\$41,178	\$4,823	\$1,095	\$25,777	\$118,568
1	4	Assumption	4,594	\$32,935	\$35,239	\$2,617	\$10,208	\$25,118	\$106,117
1	5	Avoyelles	7,412	\$2,187	\$72,664	\$23,964	\$873	\$37,348	\$137,036
2	6	Beauregard	6,282	\$1,656	\$10,131	\$6,440	\$5,634	\$2,276	\$26,137
4	7	Bienville	2,915	\$10,609	\$27,210	\$0	\$131	\$4,815	\$42,765
2	8	Bossier	18,831	\$3,893	\$43,269	\$64,356	\$237	\$897	\$112,652
3	9	Caddo	47,475	\$82,602	\$64,240	\$62,647	\$33,820	\$67,926	\$311,235
4	10	Calcasieu	33,565	\$58,861	\$97,642	\$19,907	\$10,259	\$46,074	\$232,743
1	11	Caldwell	1,982	\$0	\$53	\$5,049	\$2,585	\$829	\$8,516
5	12	Cameron	2,160	\$94,705	\$12,124	\$6,024	\$2,428	\$1,333	\$116,614
1	13	Catahoula	2,134	\$3,998	\$5,447	\$4,950	\$1,599	\$13,447	\$29,441
2	14	Claiborne	2,945	\$521	\$16,844	\$4,058	\$11,919	\$2,212	\$35,554
1	15	Concordia	4,301	\$11,801	\$24,643	\$9,378	\$8,274	\$0	\$54,096
4	16	DeSoto	5,249	\$8,260	\$15,474	\$14,358	\$31,977	\$8,526	\$78,595
5	17	East Baton Rouge	56,126	\$29,293	\$108,521	\$186,615	\$33,771	\$109,088	\$467,288
1	18	East Carroll	1,962	\$0	\$6,945	\$3,518	\$0	\$7,751	\$18,214
1	19	East Feliciana	2,803	\$10,357	\$11,051	\$4,165	\$412	\$9,603	\$35,588
1	20	Evangeline	6,787	\$8,628	\$16,838	\$14,652	\$1,607	\$10,509	\$52,234
1	21	Franklin	4,280	\$60	\$17,775	\$7,367	\$20,755	\$8,251	\$54,208
1	22	Grant	3,674	\$0	\$12,631	\$2,424	\$561	\$0	\$15,616
2	23	Iberia	15,222	\$35,871	\$115,214	\$11,199	\$772	\$68,005	\$231,061
5	24	Iberville	5,280	\$3,565	\$18,875	\$11,463	\$5,374	\$45,140	\$84,417
2	25	Jackson	2,812	\$16,893	\$20,503	\$0	\$0	\$25,126	\$62,522
5	26	Jefferson	54,029	\$194,260	\$110,664	\$35,586	\$0	\$125,188	\$465,698
2	27	Jefferson Davis	6,239	\$242,275	\$37,321	\$5,582	(\$270)	\$4,552	\$289,460
4	28	Lafayette	30,450	\$158	\$57,379	\$44,763	\$5,724	\$167,545	\$275,569
2	29	LaFourche	15,938	\$317,725	\$154,258	\$30,080	\$55,991	\$12,866	\$570,920
2	30	LaSalle	2,729	\$3,255	\$13,793	\$372	\$0	\$13,312	\$30,732
3	31	Lincoln	6,945	\$11,533	\$14,477	\$1,515	\$4,561	\$22,515	\$54,601
1	32	Livingston	18,754	\$25,815	\$37,966	\$8,652	\$33,209	\$9,577	\$115,219
1	33	Madison	3,208	\$2,428	\$14,128	\$546	\$3,068	\$17,082	\$37,252
2	34	Morehouse	5,595	\$6,710	\$15,999	\$62,422	\$1,215	\$20,262	\$106,608
2	35	Natchitoches	7,062	\$10,451	\$49,531	\$8,660	\$22,540	\$38,635	\$129,817
3	36	Orleans	81,030	\$125,135	\$61,548	\$20,211	\$0	\$476,996	\$683,890
2	37	Ouachita	17,571	\$14,409	\$63,146	\$3,615	\$6,918	\$48,282	\$136,370
5	38	Plaquemines	5,027	\$11,699	\$15,489	\$0	\$43	\$6,196	\$33,427
5	39	Point Coupee	3,442	\$15,720	\$18,311	\$16,563	\$0	\$19,429	\$70,023
3	40	Rapides	23,590	\$15,129	\$107,933	\$10,681	\$3,147	\$12,744	\$149,634
1	41	Red River	2,029	\$14,673	\$4,130	\$113	\$5,038	\$5,959	\$29,913
1	42	Richland	4,068	\$2,365	\$38,746	\$14,238	\$5,002	\$11,407	\$71,758
1	43	Sabine	4,577	\$10,195	\$20,787	\$7,987	\$6,726	\$5,255	\$50,950
3	44	St. Bernard	9,006	\$9,970	\$2,743	\$0	\$12,454	\$2,893	\$28,060
5	45	St. Charles	10,001	\$679	\$72,044	\$5,944	\$9,599	\$918	\$89,184
1	46	St. Helena	1,550	\$6,460	\$5,836	\$3,494	\$2,077	\$1,525	\$19,392
5	47	St. James	4,251	\$8,261	\$15,989	\$3,129	\$2,756	\$9,773	\$39,908
4	48	St. John	6,549	\$0	\$13,805	\$725	\$25,383	\$18,571	\$58,484
1	49	St. Landry	16,613	\$84,234	\$85,469	\$18,599	\$0	\$36	\$188,338
1	50	St. Martin	8,863	\$178,201	\$0	\$5,168	\$6,000	\$24,944	\$214,313
4	51	St. Mary	11,345	\$15,200	\$19,835	\$6,860	\$3,324	\$22,091	\$67,310
2	52	St. Tammany	32,355	\$39,304	\$191,657	\$22,907	\$7,445	\$24,124	\$285,437
1	53	Tangipahoa	18,615	\$29,595	\$21,428	\$12,647	\$14,195	\$0	\$77,865
1	54	Tensas	1,267	\$5,107	\$14,487	\$1,016	\$1,573	\$38,031	\$60,214
3	55	Terrebonne	20,534	\$20,340	\$34,240	\$3,200	\$8,350	\$27,770	\$93,900
2	56	Union	3,878	\$3,786	\$21,030	\$2,678	\$0	\$3,978	\$31,472
4	57	Vermillion	9,506	\$608,158	\$95,370	\$14,463	\$278	\$26,390	\$744,659
1	58	Vernon	10,286	\$47,261	\$29,482	\$37,297	\$0	\$28,684	\$142,724
1	59	Washington	4,767	\$28,127	\$40,002	\$4,766	\$0	\$8,114	\$81,009
2	60	Webster	8,065	\$1,705	\$4,127	\$6,551	\$4,973	\$10,252	\$27,608
5	61	West Baton Rouge	3,906	\$9,789	\$4,940	\$15,046	\$0	\$187	\$29,962
1	62	West Carroll	2,670	\$887	\$25,866	\$6,128	\$0	\$3,331	\$36,212
5	63	West Feliciana	2,171	\$3,344	\$11,221	\$16,540	\$10,004	\$10,140	\$51,249
2	64	Winn	3,214	\$940	\$8,294	\$4,057	\$1,064	\$2,694	\$17,049
4	65	City of Monroe	10,542	\$14,610	\$35,087	\$5,855	\$6,091	\$24,970	\$86,613
2	66	City of Bogalusa	3,378	\$10,770	\$155	\$1,846	\$2,794	\$7,494	\$23,059
		STATE TOTAL	763,840	\$2,752,900	\$2,455,978	\$962,094	\$458,461	\$1,854,210	\$8,483,643
25		QUINTILE 1	152,109	\$645,161	\$614,367	\$220,353	\$126,660	\$286,248	\$1,892,789
16		QUINTILE 2	152,116	\$710,164	\$765,272	\$234,823	\$121,232	\$284,967	\$2,116,458
6		QUINTILE 3	188,580	\$264,709	\$285,181	\$98,254	\$62,332	\$610,844	\$1,321,320
9		QUINTILE 4	124,642	\$761,551	\$402,980	\$111,754	\$84,262	\$344,759	\$1,705,306
10		QUINTILE 5	146,393	\$371,315	\$388,178	\$296,910	\$63,975	\$327,392	\$1,447,770
66		STATE TOTAL	763,840	\$2,752,900	\$2,455,978	\$962,094	\$458,461	\$1,854,210	\$8,483,643

Object Series Code 500										
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$189,022	\$17.88	\$30,346	\$2.87	\$21,053	\$1.99	\$240,421	\$22.74
1	2	Allen	\$67,542	\$15.56	\$11,281	\$2.60	\$14,459	\$3.33	\$93,282	\$21.48
4	3	Ascension	\$118,568	\$8.17	\$31,630	\$2.18	\$26,496	\$1.82	\$176,694	\$12.17
1	4	Assumption	\$106,117	\$23.10	\$4,600	\$1.00	\$1,082	\$0.24	\$111,799	\$24.34
1	5	Avoyelles	\$137,036	\$18.49	\$21,930	\$2.96	\$29,967	\$4.04	\$188,933	\$25.49
2	6	Beauregard	\$26,137	\$4.16	\$10,491	\$1.67	\$40,920	\$6.51	\$77,548	\$12.34
4	7	Bienville	\$42,765	\$14.67	\$6,575	\$2.26	\$10,557	\$3.62	\$59,897	\$20.55
2	8	Bossier	\$112,652	\$5.98	\$29,139	\$1.55	\$120,301	\$6.39	\$262,092	\$13.92
3	9	Caddo	\$311,235	\$6.56	\$46,408	\$0.98	\$177,175	\$3.73	\$534,818	\$11.27
4	10	Calcasieu	\$232,743	\$6.93	\$116,619	\$3.47	\$149,688	\$4.46	\$499,050	\$14.87
1	11	Caldwell	\$8,516	\$4.30	\$2,399	\$1.21	\$2,630	\$1.33	\$13,545	\$6.83
5	12	Cameron	\$116,614	\$53.99	\$7,743	\$3.58	\$23,017	\$10.66	\$147,374	\$68.23
1	13	Catahoula	\$29,441	\$13.80	\$10,316	\$4.83	\$7,951	\$3.73	\$47,708	\$22.36
2	14	Claiborne	\$35,554	\$12.07	\$9,196	\$3.12	\$15,698	\$5.33	\$60,448	\$20.53
1	15	Concordia	\$54,096	\$12.58	\$13,171	\$3.06	\$31,692	\$7.37	\$98,959	\$23.01
4	16	DeSoto	\$78,595	\$14.97	\$28,260	\$5.38	\$23,379	\$4.45	\$130,234	\$24.81
5	17	East Baton Rouge	\$467,288	\$8.33	\$41,783	\$0.74	\$19,365	\$0.35	\$528,436	\$9.42
1	18	East Carroll	\$18,214	\$9.28	\$3,740	\$1.91	\$21,253	\$10.83	\$43,207	\$22.02
1	19	East Feliciana	\$35,588	\$12.70	\$6,039	\$2.15	\$17,124	\$6.11	\$58,751	\$20.96
1	20	Evangeline	\$52,234	\$7.70	\$5,976	\$0.88	\$22,207	\$3.27	\$80,417	\$11.85
1	21	Franklin	\$54,208	\$12.67	\$12,211	\$2.85	\$16,694	\$3.90	\$83,113	\$19.42
1	22	Grant	\$15,616	\$4.25	\$6,584	\$1.79	\$17,547	\$4.78	\$39,747	\$10.82
2	23	Iberia	\$231,061	\$15.18	\$15,003	\$0.99	\$13,906	\$0.91	\$259,970	\$17.08
5	24	Iberville	\$84,417	\$15.99	\$14,673	\$2.78	\$30,336	\$5.75	\$129,426	\$24.51
2	25	Jackson	\$62,522	\$22.23	\$5,128	\$1.82	\$7,602	\$2.70	\$75,252	\$26.76
5	26	Jefferson	\$465,698	\$8.62	\$49,180	\$0.91	\$242,463	\$4.49	\$757,341	\$14.02
2	27	Jefferson Davis	\$289,460	\$46.40	\$21,599	\$3.46	\$43,405	\$6.96	\$354,464	\$56.81
4	28	Lafayette	\$275,569	\$9.05	\$20,162	\$0.66	\$123,761	\$4.06	\$419,492	\$13.78
2	29	LaFourche	\$570,920	\$35.82	\$47,428	\$2.98	\$76,703	\$4.81	\$695,051	\$43.61
2	30	LaSalle	\$30,732	\$11.26	\$4,005	\$1.47	\$0	\$0.00	\$34,737	\$12.73
3	31	Lincoln	\$54,601	\$7.86	\$13,804	\$1.99	\$12,104	\$1.74	\$80,509	\$11.59
1	32	Livingston	\$115,219	\$6.14	\$22,972	\$2.89	\$47,255	\$2.52	\$185,446	\$9.89
1	33	Madison	\$37,252	\$11.61	\$19,290	\$6.01	\$20,019	\$6.24	\$76,561	\$23.87
2	34	Morehouse	\$106,608	\$19.05	\$6,036	\$1.08	\$24,486	\$4.38	\$137,130	\$24.51
2	35	Natchitoches	\$129,817	\$18.38	\$25,869	\$3.66	\$26,580	\$3.76	\$182,266	\$25.81
3	36	Orleans	\$683,890	\$8.44	\$107,026	\$1.32	\$78,042	\$0.96	\$868,958	\$10.72
2	37	Ouachita	\$136,370	\$7.76	\$24,606	\$1.40	\$71,861	\$4.09	\$232,837	\$13.25
5	38	Plaquemines	\$33,427	\$6.65	\$13,089	\$2.60	\$18,943	\$3.77	\$65,459	\$13.02
5	39	Point Coupee	\$70,023	\$20.34	\$8,151	\$2.37	\$16,083	\$4.67	\$94,257	\$27.38
3	40	Rapides	\$149,634	\$6.34	\$39,303	\$1.67	\$45,040	\$1.91	\$233,977	\$9.92
1	41	Red River	\$29,913	\$14.74	\$5,993	\$2.95	\$17,303	\$8.53	\$53,209	\$26.22
1	42	Richland	\$71,758	\$17.64	\$10,251	\$2.52	\$23,917	\$5.88	\$105,926	\$26.04
1	43	Sabine	\$50,950	\$11.13	\$10,125	\$2.21	\$23,516	\$5.14	\$84,591	\$18.48
3	44	St. Bernard	\$28,060	\$3.12	\$10,934	\$1.21	\$27,447	\$3.05	\$66,441	\$7.38
5	45	St. Charles	\$89,184	\$8.92	\$56,514	\$5.65	\$155,169	\$15.52	\$300,867	\$30.08
1	46	St. Helena	\$19,392	\$12.51	\$2,896	\$1.87	\$10,248	\$6.61	\$32,536	\$20.99
5	47	St. James	\$39,908	\$9.39	\$16,979	\$3.99	\$24,307	\$5.72	\$81,194	\$19.10
4	48	St. John	\$58,484	\$8.93	\$12,002	\$1.83	\$12,091	\$1.85	\$82,577	\$12.61
1	49	St. Landry	\$188,338	\$11.34	\$90,845	\$5.47	\$52,603	\$3.17	\$331,786	\$19.97
1	50	St. Martin	\$214,313	\$24.18	\$85,401	\$9.64	\$14,324	\$1.62	\$314,038	\$35.43
4	51	St. Mary	\$67,310	\$5.93	\$36,509	\$3.22	\$51,900	\$4.57	\$155,719	\$13.73
2	52	St. Tammany	\$285,437	\$8.82	\$71,153	\$2.20	\$67,071	\$2.07	\$423,661	\$13.09
1	53	Tangipahoa	\$77,865	\$4.18	\$35,013	\$1.88	\$25,097	\$1.35	\$137,975	\$7.41
1	54	Tensas	\$60,214	\$47.52	\$7,007	\$5.53	\$15,571	\$12.29	\$82,792	\$65.34
3	55	Terrebonne	\$93,900	\$4.57	\$35,367	\$1.72	\$68,753	\$3.35	\$198,020	\$9.64
2	56	Union	\$31,472	\$8.12	\$2,470	\$0.64	\$18,673	\$4.82	\$52,615	\$13.57
4	57	Vermillion	\$744,659	\$78.34	\$5,906	\$0.62	\$8,088	\$0.85	\$758,653	\$79.81
1	58	Vernon	\$142,724	\$13.88	\$17,712	\$1.72	\$32,893	\$3.20	\$193,329	\$18.80
1	59	Washington	\$81,009	\$16.99	\$5,421	\$1.14	\$20,827	\$4.37	\$107,257	\$22.50
2	60	Webster	\$27,608	\$3.42	\$33,410	\$4.14	\$39,008	\$4.84	\$100,026	\$12.40
5	61	West Baton Rouge	\$29,962	\$7.67	\$17,506	\$4.48	\$6,387	\$1.64	\$53,855	\$13.79
1	62	West Carroll	\$36,212	\$13.56	\$5,989	\$2.24	\$7,296	\$2.73	\$49,497	\$18.54
5	63	West Feliciana	\$51,249	\$23.61	\$14,763	\$6.80	\$18,138	\$8.35	\$84,150	\$38.76
2	64	Winn	\$17,049	\$5.30	\$15,215	\$4.73	\$21,543	\$6.70	\$53,807	\$16.74
4	65	City of Monroe	\$86,613	\$8.22	\$2,773	\$0.26	\$8,718	\$0.83	\$98,104	\$9.31
2	66	City of Bogalusa	\$23,059	\$6.83	\$859	\$0.25	\$310,661	\$91.97	\$334,579	\$99.05
		STATE TOTAL	\$8,483,643	\$11.11	\$1,522,774	\$1.99	\$2,790,393	\$3.65	\$12,796,810	\$16.75
25		QUINTILE 1	\$1,892,789	\$12.44	\$447,508	\$2.94	\$514,528	\$3.38	\$2,854,825	\$18.77
16		QUINTILE 2	\$2,116,458	\$13.91	\$321,607	\$2.11	\$898,418	\$5.91	\$3,336,483	\$21.93
6		QUINTILE 3	\$1,321,320	\$7.01	\$252,842	\$1.34	\$408,561	\$2.17	\$1,982,723	\$10.51
9		QUINTILE 4	\$1,705,306	\$13.68	\$260,436	\$2.09	\$414,678	\$3.33	\$2,380,420	\$19.10
10		QUINTILE 5	\$1,447,770	\$9.89	\$240,381	\$1.64	\$554,208	\$3.79	\$2,242,359	\$15.32
66		STATE TOTAL	\$8,483,643	\$11.11	\$1,522,774	\$1.99	\$2,790,393	\$3.65	\$12,796,810	\$16.75

**Object Series Code 500
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FOR FY 1997-98**

1997-98 quintile	LEA	SCHOOL DISTRICT	SCHOOL ADMINISTRATION 1223	School Administration Per Pupil	GENERAL ADMINISTRATION 1231	General Administration Per Pupil	TOTAL ADMINISTRATION	Total Administration Per pupil
1	1	Acadia	\$23,792	\$2.25	\$108,575	\$10.27	\$132,367	\$12.52
1	2	Allen	\$46,232	\$10.65	\$78,857	\$18.16	\$125,089	\$28.81
4	3	Ascension	\$23,126	\$1.59	\$279,677	\$19.26	\$302,803	\$20.85
1	4	Assumption	\$0	\$0.00	\$551,568	\$120.06	\$551,568	\$120.06
1	5	Avoyelles	\$21,590	\$2.91	\$131,522	\$17.74	\$153,112	\$20.66
2	6	Beauregard	\$33,282	\$5.30	\$121,285	\$19.31	\$154,567	\$24.60
4	7	Bienville	\$33,920	\$11.64	\$64,801	\$22.23	\$98,721	\$33.87
2	8	Bossier	\$131,651	\$6.99	\$237,241	\$12.60	\$368,892	\$19.59
3	9	Caddo	\$120,943	\$2.55	\$940,845	\$19.82	\$1,061,788	\$22.37
4	10	Calcasieu	\$159,848	\$4.76	\$661,906	\$19.72	\$821,754	\$24.48
1	11	Caldwell	\$19,159	\$9.67	\$37,633	\$18.99	\$56,792	\$28.65
5	12	Cameron	\$23,400	\$10.83	\$37,623	\$17.42	\$61,023	\$28.25
1	13	Catahoula	\$344	\$0.16	\$29,703	\$13.92	\$30,047	\$14.08
2	14	Claiborne	\$27	\$0.01	\$36,688	\$12.46	\$36,715	\$12.47
1	15	Concordia	\$11,129	\$2.59	\$80,352	\$18.68	\$91,481	\$21.27
4	16	DeSoto	\$27,523	\$5.24	\$79,070	\$15.06	\$106,593	\$20.31
5	17	East Baton Rouge	\$15,139	\$0.27	\$2,765,853	\$49.28	\$2,780,992	\$49.55
1	18	East Carroll	\$4,742	\$2.42	\$39,336	\$20.05	\$44,078	\$22.47
1	19	East Feliciana	\$2,850	\$1.02	\$56,770	\$20.25	\$59,620	\$21.27
1	20	Evangeline	\$44,624	\$6.57	\$175,315	\$25.83	\$219,939	\$32.41
1	21	Franklin	\$5,701	\$1.33	\$83,956	\$19.62	\$89,657	\$20.95
1	22	Grant	\$2,960	\$0.81	\$51,573	\$14.04	\$54,533	\$14.84
2	23	Iberia	\$139,741	\$9.18	\$247,437	\$16.26	\$387,178	\$25.44
5	24	Iberville	\$39,382	\$7.46	\$139,285	\$26.38	\$178,667	\$33.84
2	25	Jackson	\$30,625	\$10.89	\$64,939	\$23.09	\$95,564	\$33.98
5	26	Jefferson	\$923,645	\$17.10	\$223,142	\$4.13	\$1,146,787	\$21.23
2	27	Jefferson Davis	\$50,704	\$8.13	\$98,042	\$15.71	\$148,746	\$23.84
4	28	Lafayette	\$311,417	\$10.23	\$279,174	\$9.17	\$590,591	\$19.40
2	29	LaFourche	\$5,117	\$0.32	\$379,183	\$23.79	\$384,300	\$24.11
2	30	LaSalle	\$2,844	\$1.04	\$53,087	\$19.45	\$55,931	\$20.50
3	31	Lincoln	\$21,267	\$3.06	\$113,538	\$16.35	\$134,805	\$19.41
1	32	Livingston	\$0	\$0.00	\$168,594	\$8.99	\$168,594	\$8.99
1	33	Madison	\$6,929	\$2.16	\$61,813	\$19.27	\$68,742	\$21.43
2	34	Morehouse	\$45,176	\$8.07	\$136,617	\$24.42	\$181,793	\$32.49
2	35	Natchitoches	\$15,464	\$2.19	\$109,558	\$15.51	\$125,022	\$17.70
3	36	Orleans	\$241,229	\$2.98	\$6,735,279	\$83.12	\$6,976,508	\$86.10
2	37	Ouachita	\$0	\$0.00	\$47,838	\$2.72	\$47,838	\$2.72
5	38	Plaquemines	\$67,429	\$13.41	\$163,828	\$32.59	\$231,257	\$46.00
5	39	Point Coupee	\$5,891	\$1.71	\$77,211	\$22.43	\$83,102	\$24.14
3	40	Rapides	\$8,500	\$0.36	\$333,458	\$14.14	\$341,958	\$14.50
1	41	Red River	\$16,078	\$7.92	\$9,500	\$4.68	\$25,578	\$12.61
1	42	Richland	\$35,549	\$8.74	\$52,144	\$12.82	\$87,693	\$21.56
1	43	Sabine	\$1,849	\$0.40	\$72,212	\$15.78	\$74,061	\$16.18
3	44	St. Bernard	\$25,047	\$2.78	\$162,602	\$18.05	\$187,649	\$20.84
5	45	St. Charles	\$155,238	\$15.52	\$248,692	\$24.87	\$403,930	\$40.39
1	46	St. Helena	\$11,209	\$7.23	\$24,516	\$15.82	\$35,725	\$23.05
5	47	St. James	\$5,219	\$1.23	\$85,919	\$20.21	\$91,138	\$21.44
4	48	St. John	\$110,584	\$16.89	\$265,856	\$40.59	\$376,440	\$57.48
1	49	St. Landry	\$127,819	\$7.69	\$184,063	\$11.08	\$311,882	\$18.77
1	50	St. Martin	\$11,634	\$1.31	\$181,083	\$20.43	\$192,717	\$21.74
4	51	St. Mary	\$41,290	\$3.64	\$237,652	\$20.95	\$278,942	\$24.59
2	52	St. Tammany	\$77,428	\$2.39	\$266,063	\$8.22	\$343,491	\$10.62
1	53	Tangipahoa	\$14,431	\$0.78	\$14,456	\$0.78	\$28,887	\$1.55
1	54	Tensas	\$1,240	\$0.98	\$27,212	\$21.48	\$28,452	\$22.46
3	55	Terrebonne	\$80,051	\$3.90	\$252,329	\$12.29	\$332,380	\$16.19
2	56	Union	\$977	\$0.25	\$72,162	\$18.61	\$73,139	\$18.86
4	57	Vermillion	\$7,590	\$0.80	\$111,849	\$11.77	\$119,439	\$12.56
1	58	Vernon	\$30,797	\$2.99	\$265,689	\$25.83	\$296,486	\$28.82
1	59	Washington	\$58,988	\$12.37	\$114,553	\$24.03	\$173,541	\$36.40
2	60	Webster	\$53,892	\$6.68	\$38,345	\$4.75	\$92,237	\$11.44
5	61	West Baton Rouge	\$16,858	\$4.32	\$11,365	\$2.91	\$28,223	\$7.23
1	62	West Carroll	\$1,478	\$0.55	\$33,258	\$12.46	\$34,736	\$13.01
5	63	West Feliciana	\$44,127	\$20.33	\$67,851	\$31.25	\$111,978	\$51.58
2	64	Winn	\$12,712	\$3.96	\$63,584	\$19.78	\$76,296	\$23.74
4	65	City of Monroe	\$7,593	\$0.72	\$249,255	\$23.64	\$256,848	\$24.36
2	66	City of Bogalusa	\$50,807	\$15.04	\$248,345	\$73.52	\$299,152	\$88.56
		STATE TOTAL	\$3,667,827	\$4.80	\$19,442,727	\$25.45	\$23,110,554	\$30.26
25		QUINTILE 1	\$501,124	\$3.29	\$2,634,253	\$17.32	\$3,135,377	\$20.61
16		QUINTILE 2	\$650,447	\$4.28	\$2,220,414	\$14.60	\$2,870,861	\$18.87
6		QUINTILE 3	\$497,037	\$2.64	\$8,538,051	\$45.28	\$9,035,088	\$47.91
9		QUINTILE 4	\$722,891	\$5.80	\$2,229,240	\$17.89	\$2,952,131	\$23.68
10		QUINTILE 5	\$1,296,328	\$8.86	\$3,820,769	\$26.10	\$5,117,097	\$34.95
66		STATE TOTAL	\$3,667,827	\$4.80	\$19,442,727	\$25.45	\$23,110,554	\$30.26

Object Series Code 500									
TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FOR FY 1997-98									
1997-98	LEA	SCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operations Per pupil
1	1	Acadia	\$2,808	\$129,677	\$961,347	\$17,237	\$33,139	\$1,144,208	\$108.24
1	2	Allen	\$1,776	\$48,417	\$96,681	\$0	\$8,471	\$155,345	\$35.78
4	3	Ascension	\$52,188	\$653,712	\$1,136,821	\$408	\$9,296	\$1,852,425	\$127.57
1	4	Assumption	\$0	\$79,483	\$373,286	\$1,485	\$5,069	\$459,323	\$99.98
1	5	Avoyelles	\$1,337	\$106,393	\$294,047	\$0	\$8,024	\$409,801	\$55.29
2	6	Beauregard	\$8,386	\$131,242	\$291,571	\$11,684	\$7,149	\$450,032	\$71.64
4	7	Bienville	\$10,031	\$25,941	\$66,608	\$0	\$9,661	\$112,241	\$38.50
2	8	Bossier	\$35,341	\$362,849	\$163,627	\$10,956	\$13,120	\$585,893	\$31.11
3	9	Caddo	\$58,603	\$340,764	\$171,931	\$27,650	\$57,374	\$656,322	\$13.82
4	10	Calcasieu	\$29,446	\$758,892	\$419,848	\$14,158	\$41,258	\$1,263,602	\$37.65
1	11	Caldwell	\$3,102	\$157	\$27,411	\$0	\$21,509	\$52,179	\$26.33
5	12	Cameron	\$3,265	\$197,399	\$63,050	\$0	\$7,521	\$271,235	\$125.57
1	13	Catahoula	\$16,880	\$39,137	\$285,297	\$4,451	\$9,237	\$355,002	\$166.36
2	14	Claiborne	\$12,003	\$53,169	\$46,314	\$84	\$7,611	\$119,181	\$40.47
1	15	Concordia	\$3,208	\$58,540	\$27,015	\$7,079	\$3,182	\$99,024	\$23.02
4	16	DeSoto	\$23,920	\$198,662	\$719,576	\$3,176	\$7,274	\$952,608	\$181.48
5	17	East Baton Rouge	\$246,168	\$2,286,044	\$324,720	\$160,758	\$194,972	\$3,212,662	\$57.24
1	18	East Carroll	\$7,399	\$31,283	\$99,649	\$0	\$3,068	\$141,399	\$72.07
1	19	East Feliciana	\$5,006	\$54,101	\$309,785	\$0	\$3,235	\$372,127	\$132.76
1	20	Evangeline	\$7,617	\$127,520	\$778,956	\$2,003	\$10,060	\$926,156	\$136.46
1	21	Franklin	\$7,895	\$31,759	\$86,203	\$0	\$13,292	\$139,149	\$32.51
1	22	Grant	\$4,963	\$71,111	\$134,620	\$2,865	\$6,633	\$220,192	\$59.93
2	23	Iberia	\$33,227	\$323,900	\$2,337,002	\$4,090	\$21,652	\$2,719,871	\$178.68
5	24	Iberville	\$29,275	\$194,693	\$734,357	\$6,144	\$20,631	\$985,100	\$186.57
2	25	Jackson	\$10,118	\$0	\$21,306	\$0	\$5,313	\$36,737	\$13.06
5	26	Jefferson	\$293,633	\$1,711,917	\$6,827,032	\$37,814	\$55,775	\$8,926,171	\$165.21
2	27	Jefferson Davis	\$7,817	\$98,741	\$315,039	\$9,331	\$16,111	\$447,039	\$71.65
4	28	Lafayette	\$37,339	\$444,717	\$1,868,853	\$32,346	\$56,282	\$2,439,537	\$80.12
2	29	LaFourche	\$5,719	\$700,511	\$1,467,007	\$10,186	\$23,830	\$2,207,253	\$138.49
2	30	LaSalle	\$1,135	\$63,259	\$327,301	\$103	\$8,222	\$400,020	\$146.58
3	31	Lincoln	\$7,157	\$152,305	\$250,474	\$0	\$7,209	\$417,145	\$60.06
1	32	Livingston	\$79,508	\$197,220	\$1,552,870	\$7,621	\$29,703	\$1,866,922	\$99.55
1	33	Madison	\$17,166	\$33,656	\$32,474	\$0	\$10,987	\$94,283	\$29.39
2	34	Morehouse	\$17,016	\$79,401	\$82,875	\$13,964	\$25,182	\$218,438	\$39.04
2	35	Natchitoches	\$6,770	\$108,263	\$865,609	\$1,700	\$14,410	\$996,752	\$141.14
3	36	Orleans	\$6,345	\$2,233,422	\$7,146,455	\$16,052	\$298,307	\$9,700,581	\$119.72
2	37	Ouachita	\$50,203	\$338,455	\$151,890	\$3,932	\$19,844	\$564,324	\$32.12
5	38	Plaquemines	\$2,580	\$330,974	\$39,977	\$11,927	\$9,789	\$395,247	\$78.62
5	39	Point Coupee	\$13,687	\$139,888	\$745,552	\$0	\$10,140	\$909,267	\$264.17
3	40	Rapides	\$7,161	\$402,712	\$3,536,097	\$5,442	\$47,433	\$3,998,845	\$169.51
1	41	Red River	\$8,830	\$44,478	\$20,925	\$0	\$5,173	\$79,406	\$39.14
1	42	Richland	\$13,036	\$70,203	\$150,595	\$0	\$23,985	\$257,819	\$63.38
1	43	Sabine	\$12,359	\$79,907	\$594,237	\$2,716	\$6,050	\$695,269	\$151.90
3	44	St. Bernard	\$12,175	\$137,314	\$246,682	\$1,741	\$20,198	\$418,110	\$46.43
5	45	St. Charles	\$58,217	\$263,442	\$279,207	\$38,173	\$7,882	\$646,921	\$64.69
1	46	St. Helena	\$7,272	\$14,795	\$327,047	\$4,788	\$5,648	\$359,550	\$231.97
5	47	St. James	\$2,586	\$106,964	\$73,456	\$2,421	\$6,312	\$191,739	\$45.10
4	48	St. John	\$16,722	\$126,067	\$303,723	\$3,202	\$2,991	\$452,705	\$69.13
1	49	St. Landry	\$21,496	\$273,297	\$893,092	\$3,813	\$79,994	\$1,271,692	\$76.55
1	50	St. Martin	\$6,261	\$230,391	\$198,365	\$14,638	\$26,086	\$475,741	\$53.68
4	51	St. Mary	\$32,047	\$597,861	\$707,726	\$27,007	\$15,683	\$1,380,324	\$121.67
2	52	St. Tammany	\$10,559	\$944,293	\$4,047,746	\$18,299	\$37,289	\$5,058,186	\$156.33
1	53	Tangipahoa	\$5,206	\$540,947	\$1,923,458	\$25,316	\$29,050	\$2,523,977	\$135.59
1	54	Tensas	\$2,068	\$38,891	\$150,061	\$0	\$12,409	\$203,429	\$160.56
3	55	Terrebonne	\$2,278	\$513,624	\$242,895	\$12,365	\$101,997	\$873,159	\$42.52
2	56	Union	\$16,264	\$105,609	\$76,437	\$0	\$15,156	\$213,466	\$55.05
4	57	Vermillion	\$1,408	\$264,391	\$219,436	\$2,668	\$14,939	\$502,842	\$52.90
1	58	Vernon	\$55,512	\$79,816	\$1,124,851	\$0	\$24,111	\$1,284,290	\$124.86
1	59	Washington	\$2,598	\$68,454	\$826,860	\$0	\$17,856	\$915,768	\$192.11
2	60	Webster	\$1,040	\$145,377	\$81,722	\$0	\$11,569	\$239,708	\$29.72
5	61	West Baton Rouge	\$3,358	\$115,712	\$448,412	\$493	\$14,824	\$582,799	\$149.21
1	62	West Carroll	\$3,536	\$40,121	\$41,519	\$0	\$5,116	\$90,292	\$33.82
5	63	West Feliciana	\$6,646	\$49,989	\$286,973	\$0	\$6,156	\$349,764	\$161.11
2	64	Winn	\$7,988	\$57,712	\$387,619	\$0	\$6,177	\$459,496	\$142.97
4	65	City of Monroe	\$27,382	\$151,295	\$67,715	\$7,885	\$11,434	\$265,711	\$25.20
2	66	City of Bogalusa	\$9,345	\$4,464	\$0	\$0	\$2,066	\$15,875	\$4.70
		STATE TOTAL	\$1,513,387	\$18,405,700	\$48,901,292	\$590,171	\$1,671,126	\$71,081,676	\$93.06
25		QUINTILE 1	\$296,839	\$2,489,754	\$11,310,651	\$94,012	\$401,087	\$14,592,343	\$95.93
16		QUINTILE 2	\$232,931	\$3,517,245	\$10,663,065	\$84,329	\$234,701	\$14,732,271	\$96.85
6		QUINTILE 3	\$93,719	\$3,780,141	\$11,594,534	\$63,250	\$532,518	\$16,064,162	\$85.18
9		QUINTILE 4	\$230,483	\$3,221,538	\$5,510,306	\$90,850	\$168,818	\$9,221,995	\$73.99
10		QUINTILE 5	\$659,415	\$5,397,022	\$9,822,736	\$257,730	\$334,002	\$16,470,905	\$112.51
66		STATE TOTAL	\$1,513,387	\$18,405,700	\$48,901,292	\$590,171	\$1,671,126	\$71,081,676	\$93.06

Object Series Code 500 TOTAL FUND EXPENDITURES OTHER PURCHASED SERVICES FOR FY 1997-98				
1997-98		TOTAL OTHER		TOTAL OTHER
quintile	LEA	SCHOOL DISTRICT	PUR. SVC. INST./ADMN/OPER.	PUR. SVC. PER PUPIL
1	1	Acadia	\$1,516,996	\$143.51
1	2	Allen	\$373,716	\$86.07
4	3	Ascension	\$2,331,922	\$160.59
1	4	Assumption	\$1,122,690	\$244.38
1	5	Avoyelles	\$751,846	\$101.44
2	6	Beauregard	\$682,147	\$108.59
4	7	Bienville	\$270,859	\$92.92
2	8	Bossier	\$1,216,877	\$64.62
3	9	Caddo	\$2,252,928	\$47.46
4	10	Calcasieu	\$2,584,406	\$77.00
1	11	Caldwell	\$122,516	\$61.81
5	12	Cameron	\$479,632	\$222.05
1	13	Catahoula	\$432,757	\$202.79
2	14	Claiborne	\$216,344	\$73.46
1	15	Concordia	\$289,464	\$67.30
4	16	DeSoto	\$1,189,435	\$226.60
5	17	East Baton Rouge	\$6,522,090	\$116.20
1	18	East Carroll	\$228,684	\$116.56
1	19	East Feliciana	\$490,498	\$174.99
1	20	Evangeline	\$1,226,512	\$180.71
1	21	Franklin	\$311,919	\$72.88
1	22	Grant	\$314,472	\$85.59
2	23	Iberia	\$3,367,019	\$221.19
5	24	Iberville	\$1,293,193	\$244.92
2	25	Jackson	\$207,553	\$73.81
5	26	Jefferson	\$10,830,299	\$200.45
2	27	Jefferson Davis	\$950,249	\$152.31
4	28	Lafayette	\$3,449,620	\$113.29
2	29	LaFourche	\$3,286,604	\$206.21
2	30	LaSalle	\$490,688	\$179.81
3	31	Lincoln	\$632,459	\$91.07
1	32	Livingston	\$2,220,962	\$118.43
1	33	Madison	\$239,586	\$74.68
2	34	Morehouse	\$537,361	\$96.04
2	35	Natchitoches	\$1,304,040	\$184.66
3	36	Orleans	\$17,546,047	\$216.54
2	37	Ouachita	\$844,999	\$48.09
5	38	Plaquemines	\$691,963	\$137.65
5	39	Point Coupee	\$1,086,626	\$315.70
3	40	Rapides	\$4,574,780	\$193.93
1	41	Red River	\$158,193	\$77.97
1	42	Richland	\$451,438	\$110.97
1	43	Sabine	\$853,921	\$186.57
3	44	St. Bernard	\$672,200	\$74.64
5	45	St. Charles	\$1,351,718	\$135.16
1	46	St. Helena	\$427,811	\$276.01
5	47	St. James	\$364,071	\$85.64
4	48	St. John	\$911,722	\$139.22
1	49	St. Landry	\$1,915,360	\$115.29
1	50	St. Martin	\$982,496	\$110.85
4	51	St. Mary	\$1,814,985	\$159.98
2	52	St. Tammany	\$5,825,338	\$180.04
1	53	Tangipahoa	\$2,690,839	\$144.55
1	54	Tensas	\$314,673	\$248.36
3	55	Terrebonne	\$1,403,559	\$68.35
2	56	Union	\$339,220	\$87.47
4	57	Vermillion	\$1,380,934	\$145.27
1	58	Vernon	\$1,774,105	\$172.48
1	59	Washington	\$1,196,566	\$251.01
2	60	Webster	\$431,971	\$53.56
5	61	West Baton Rouge	\$664,877	\$170.22
1	62	West Carroll	\$174,525	\$65.37
5	63	West Feliciana	\$545,892	\$251.45
2	64	Winn	\$589,599	\$183.45
4	65	City of Monroe	\$620,663	\$58.88
2	66	City of Bogalusa	\$649,606	\$192.30
		STATE TOTAL	\$106,989,040	\$140.07
25		QUINTILE 1	\$20,582,545	\$135.31
16		QUINTILE 2	\$20,939,615	\$137.66
6		QUINTILE 3	\$27,081,973	\$143.61
9		QUINTILE 4	\$14,554,546	\$116.77
10		QUINTILE 5	\$23,830,361	\$162.78
66		STATE TOTAL	\$106,989,040	\$140.07

Object Series Code 600									
TOTAL FUND EXPENDITURES SUPPLIES FOR FY 1997-98									
1997-98			FY 1997-98	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$1,273,371	\$9,344	\$89,673	\$1,364	\$224,090	\$1,597,842
1	2	Allen	4,342	\$421,490	\$56,419	\$7,633	\$408,264	\$105,584	\$999,390
4	3	Ascension	14,521	\$1,155,436	\$197,642	\$70,251	\$4,968	\$212,596	\$1,640,893
1	4	Assumption	4,594	\$721,809	\$178,715	\$25,712	\$147,935	\$57,657	\$1,131,828
1	5	Avoyelles	7,412	\$598,082	\$266,970	\$93,505	\$90,164	\$273,395	\$1,322,116
2	6	Beauregard	6,282	\$775,578	\$121,809	\$56,047	\$38,496	\$61,776	\$1,053,706
4	7	Bienville	2,915	\$412,980	\$56,817	\$10,169	\$236	\$25,995	\$506,197
2	8	Bossier	18,831	\$2,217,885	\$125,164	\$82,884	\$282,026	\$170,697	\$2,878,656
3	9	Caddo	47,475	\$5,420,125	\$214,078	\$274,065	\$636,654	\$978,907	\$7,523,829
4	10	Calcasieu	33,565	\$4,777,785	\$196,938	\$332,911	\$8,664	\$374,399	\$5,690,697
1	11	Caldwell	1,982	\$203,841	\$9,081	\$13,782	\$80,193	\$44,495	\$351,392
5	12	Cameron	2,160	\$384,077	\$25,683	\$16,157	\$452	\$21,240	\$447,609
1	13	Catahoula	2,134	\$391,043	\$26,910	\$41,940	\$3,451	\$80,882	\$544,226
2	14	Claiborne	2,945	\$197,267	\$63,083	\$23,866	\$81,824	\$21,569	\$387,609
1	15	Concordia	4,301	\$543,750	\$58,499	\$17,852	\$253,782	\$282	\$874,165
4	16	DeSoto	5,249	\$688,056	\$85,863	\$30,144	\$124,184	\$96,152	\$1,024,399
5	17	East Baton Rouge	56,126	\$4,376,171	\$756,981	\$364,145	\$2,466,048	\$1,046,237	\$9,009,582
1	18	East Carroll	1,962	\$98,529	\$11,233	\$47,377	\$138	\$102,135	\$259,412
1	19	East Feliciana	2,803	\$254,914	\$68,197	\$19,167	\$729	\$161,414	\$504,421
1	20	Evangeline	6,787	\$433,230	\$77,031	\$28,346	\$156,095	\$108,689	\$803,391
1	21	Franklin	4,280	\$567,182	\$78,772	\$40,393	\$53,927	\$223,834	\$964,108
1	22	Grant	3,674	\$342,193	\$116,206	\$31,297	\$16,735	\$34,648	\$541,079
2	23	Iberia	15,222	\$2,184,067	\$195,821	\$86,281	\$15,477	\$479,333	\$2,960,979
5	24	Iberville	5,280	\$514,461	\$51,042	\$42,515	\$62,201	\$163,580	\$833,799
2	25	Jackson	2,812	\$330,646	\$44,231	\$84,231	\$17,401	\$101,117	\$577,626
5	26	Jefferson	54,029	\$6,605,013	\$889,572	\$54,952	\$7,173	\$1,376,203	\$8,932,913
2	27	Jefferson Davis	6,239	\$937,489	\$117,769	\$60,981	\$9,918	\$55,558	\$1,181,715
4	28	Lafayette	30,450	\$3,260,128	\$643,064	\$92,515	\$30,569	\$580,172	\$4,606,448
2	29	LaFourche	15,938	\$2,936,843	\$409,321	\$110,698	\$47,387	\$267,594	\$3,771,843
2	30	LaSalle	2,729	\$287,916	\$18,287	\$6,198	\$287	\$95,872	\$408,560
3	31	Lincoln	6,945	\$540,622	\$71,184	\$38,557	\$243,598	\$29,635	\$923,596
1	32	Livingston	18,754	\$2,341,908	\$97,872	\$68,930	\$205,287	\$209,673	\$2,923,670
1	33	Madison	3,208	\$371,088	\$53,634	\$10,478	\$30,478	\$165,066	\$630,744
2	34	Morehouse	5,595	\$526,740	\$149,340	\$69,572	\$70,208	\$232,578	\$1,048,438
2	35	Natchitoches	7,062	\$622,219	\$128,513	\$50,839	\$459,892	\$123,774	\$1,385,237
3	36	Orleans	81,030	\$10,367,191	\$1,136,315	\$125,113	\$0	\$2,369,229	\$13,997,848
2	37	Ouachita	17,571	\$1,795,601	\$213,458	\$24,527	\$484,268	\$386,375	\$2,904,229
5	38	Plaquemines	5,027	\$955,554	\$39,417	\$12,787	\$117,872	\$89,717	\$1,215,347
5	39	Point Coupee	3,442	\$438,450	\$17,720	\$28,255	\$90,348	\$79,770	\$654,543
3	40	Rapides	23,590	\$2,253,804	\$268,451	\$102,967	\$327,004	\$881,027	\$3,833,253
1	41	Red River	2,029	\$232,108	\$30,976	\$7,157	\$22,695	\$81,792	\$374,728
1	42	Richland	4,068	\$326,128	\$80,084	\$52,706	\$76,216	\$64,947	\$600,081
1	43	Sabine	4,577	\$461,275	\$85,919	\$19,834	\$50,593	\$130,741	\$748,362
3	44	St. Bernard	9,006	\$1,518,338	\$101,474	\$31,224	\$158,543	\$268,844	\$2,078,423
5	45	St. Charles	10,001	\$1,004,761	\$263,116	\$49,856	\$267,305	\$64,729	\$1,649,767
1	46	St. Helena	1,550	\$198,493	\$39,447	\$4,605	\$16,808	\$18,731	\$278,084
5	47	St. James	4,251	\$478,953	\$34,917	\$24,922	\$72	\$113,000	\$651,864
4	48	St. John	6,549	\$944,484	\$161,849	\$105,497	\$364,542	\$383,149	\$1,959,521
1	49	St. Landry	16,613	\$2,619,509	\$171,128	\$81,758	\$5,402	\$8,333	\$2,886,130
1	50	St. Martin	8,863	\$2,013,261	\$34,343	\$39,125	\$68,764	\$123,692	\$2,279,185
4	51	St. Mary	11,345	\$1,242,706	\$143,168	\$97,440	\$35,050	\$322,065	\$1,840,429
2	52	St. Tammany	32,355	\$3,794,079	\$277,794	\$62,128	\$135,032	\$292,496	\$4,561,529
1	53	Tangipahoa	18,615	\$2,401,993	\$366,330	\$84,646	\$43,927	\$0	\$2,896,896
1	54	Tensas	1,267	\$168,325	\$74,251	\$19,014	\$9,405	\$161,807	\$432,802
3	55	Terrebonne	20,534	\$3,527,744	\$292,054	\$142,303	\$55,552	\$319,378	\$4,337,031
2	56	Union	3,878	\$442,551	\$53,088	\$76,332	\$36,798	\$188,384	\$797,153
4	57	Vermillion	9,506	\$862,440	\$222,434	\$62,886	\$0	\$238,507	\$1,386,267
1	58	Vernon	10,286	\$1,368,997	\$132,145	\$42,932	\$151,215	\$217,173	\$1,912,462
1	59	Washington	4,767	\$519,237	\$86,330	\$37,664	\$0	\$169,302	\$812,533
2	60	Webster	8,065	\$1,165,225	\$173,172	\$50,011	\$39,252	\$158,239	\$1,585,899
5	61	West Baton Rouge	3,906	\$393,691	\$89,254	\$41,477	\$173	\$29,467	\$554,062
1	62	West Carroll	2,670	\$214,860	\$63,672	\$48,839	\$7,840	\$79,774	\$414,985
5	63	West Feliciana	2,171	\$169,920	\$20,064	\$16,504	\$62,001	\$45,123	\$313,612
2	64	Winn	3,214	\$355,914	\$85,298	\$23,938	\$23,899	\$73,986	\$563,035
4	65	City of Monroe	10,542	\$954,866	\$202,758	\$44,638	\$383,216	\$185,087	\$1,770,565
2	66	City of Bogalusa	3,378	\$412,870	\$2,135	\$11,413	\$2,698	\$142,160	\$571,276
		STATE TOTAL	763,840	\$91,317,262	\$10,633,646	\$4,066,561	\$9,092,695	15,993,852	\$131,104,016
25		QUINTILE 1	152,109	\$19,086,616	\$2,273,508	\$974,365	\$1,901,407	\$2,848,136	\$27,084,032
16		QUINTILE 2	152,116	\$18,982,890	\$2,178,283	\$879,946	\$1,744,863	\$2,851,508	\$26,637,490
6		QUINTILE 3	188,580	\$23,627,824	\$2,083,556	\$714,229	\$1,421,351	\$4,847,020	\$32,693,980
9		QUINTILE 4	124,642	\$14,298,881	\$1,910,533	\$846,451	\$951,429	\$2,418,122	\$20,425,416
10		QUINTILE 5	146,393	\$15,321,051	\$2,187,766	\$651,570	\$3,073,645	\$3,029,066	\$24,263,098
66		STATE TOTAL	763,840	\$91,317,262	\$10,633,646	\$4,066,561	\$9,092,695	\$15,993,852	\$131,104,016

Object Series Code 600										
TOTAL FUND EXPENDITURES SUPPLIES FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$1,597,842	\$151.15	\$32,973	\$3.12	\$68,687	\$6.50	\$1,699,502	\$160.77
1	2	Allen	\$999,390	\$230.17	\$9,947	\$2.29	\$20,629	\$4.75	\$1,029,966	\$237.21
4	3	Ascension	\$1,640,893	\$113.00	\$46,369	\$3.19	\$495,488	\$34.12	\$2,182,750	\$150.32
1	4	Assumption	\$1,131,828	\$246.37	\$8,972	\$1.95	\$0	\$0.00	\$1,140,800	\$248.32
1	5	Avoyelles	\$1,322,116	\$178.38	\$10,230	\$1.38	\$148,847	\$20.08	\$1,481,193	\$199.84
2	6	Beauregard	\$1,053,706	\$167.73	\$40,905	\$6.51	\$107,913	\$17.18	\$1,202,524	\$191.42
4	7	Bienville	\$506,197	\$173.65	\$21,905	\$7.51	\$8,191	\$2.81	\$536,293	\$183.98
2	8	Bossier	\$2,878,656	\$152.87	\$58,842	\$3.12	\$267,742	\$14.22	\$3,205,240	\$170.21
3	9	Caddo	\$7,523,829	\$158.48	\$141,864	\$2.99	\$836,957	\$17.63	\$8,502,650	\$179.10
4	10	Calcasieu	\$5,690,697	\$169.54	\$387,540	\$11.55	\$676,001	\$20.14	\$6,754,238	\$201.23
1	11	Caldwell	\$351,392	\$177.29	\$11,413	\$5.76	\$39,218	\$19.79	\$402,023	\$202.84
5	12	Cameron	\$447,609	\$207.23	\$4,175	\$1.93	\$35,600	\$16.48	\$487,384	\$225.64
1	13	Catahoula	\$544,226	\$255.03	\$40,694	\$19.07	\$35,106	\$16.45	\$620,026	\$290.55
2	14	Claiborne	\$387,609	\$131.62	\$7,857	\$2.67	\$56,048	\$19.03	\$451,514	\$153.32
1	15	Concordia	\$874,165	\$203.25	\$10,022	\$2.33	\$79,980	\$18.60	\$964,167	\$224.17
4	16	DeSoto	\$1,024,399	\$195.16	\$45,465	\$8.66	\$135,854	\$25.88	\$1,205,718	\$229.70
5	17	East Baton Rouge	\$9,009,582	\$160.52	\$108,709	\$1.94	\$664,784	\$11.84	\$9,783,075	\$174.31
1	18	East Carroll	\$259,412	\$132.22	\$1,297	\$0.66	\$4,085	\$2.08	\$264,794	\$134.96
1	19	East Feliciana	\$504,421	\$179.96	\$5,085	\$1.81	\$20,699	\$7.38	\$530,205	\$189.16
1	20	Evangeline	\$803,391	\$118.37	\$2,664	\$0.39	\$69,670	\$10.27	\$875,725	\$129.03
1	21	Franklin	\$964,108	\$225.26	\$8,217	\$1.92	\$81,609	\$19.07	\$1,053,934	\$246.25
1	22	Grant	\$541,079	\$147.27	\$39,702	\$10.81	\$95,692	\$26.05	\$676,473	\$184.12
2	23	Iberia	\$2,960,979	\$194.52	\$126,376	\$8.30	\$136,162	\$8.95	\$3,223,517	\$211.77
5	24	Iberville	\$833,799	\$157.92	\$9,614	\$1.82	\$117,795	\$22.31	\$961,208	\$182.05
2	25	Jackson	\$577,626	\$205.41	\$18,961	\$6.74	\$12,273	\$4.36	\$608,860	\$216.52
5	26	Jefferson	\$8,932,913	\$165.34	\$30,799	\$0.57	\$787,798	\$14.58	\$9,751,510	\$180.49
2	27	Jefferson Davis	\$1,181,715	\$189.41	\$4,965	\$0.80	\$86,682	\$13.89	\$1,273,362	\$204.10
4	28	Lafayette	\$4,606,448	\$151.28	\$152,155	\$5.00	\$722,794	\$23.74	\$5,481,397	\$180.01
2	29	LaFourche	\$3,771,843	\$236.66	\$13,735	\$0.86	\$181,637	\$11.40	\$3,967,215	\$248.92
2	30	LaSalle	\$408,560	\$149.71	\$474	\$0.17	\$21,244	\$7.78	\$430,278	\$157.67
3	31	Lincoln	\$923,596	\$132.99	\$43,889	\$6.32	\$193,986	\$27.93	\$1,161,471	\$167.24
1	32	Livingston	\$2,923,670	\$155.90	\$80,328	\$4.28	\$225,308	\$12.01	\$3,229,306	\$172.19
1	33	Madison	\$630,744	\$196.62	\$33,321	\$10.39	\$45,080	\$14.05	\$709,145	\$221.06
2	34	Morehouse	\$1,048,438	\$187.39	\$9,612	\$1.72	\$59,393	\$10.62	\$1,117,443	\$199.72
2	35	Natchitoches	\$1,385,237	\$196.15	\$51,508	\$7.29	\$108,846	\$15.41	\$1,545,591	\$218.86
3	36	Orleans	\$13,997,848	\$172.75	\$522,298	\$6.45	\$239,553	\$2.96	\$14,759,699	\$182.15
2	37	Ouachita	\$2,904,229	\$165.29	\$78,639	\$4.48	\$236,993	\$13.49	\$3,219,861	\$183.25
5	38	Plaquemines	\$1,215,347	\$241.76	\$12,521	\$2.49	\$56,160	\$11.17	\$1,284,028	\$255.43
5	39	Point Coupee	\$654,543	\$190.16	\$9,244	\$2.69	\$53,258	\$15.47	\$717,045	\$208.32
3	40	Rapides	\$3,833,253	\$162.49	\$31,840	\$1.35	\$256,438	\$10.87	\$4,121,531	\$174.72
1	41	Red River	\$374,728	\$184.69	\$11,003	\$5.42	\$22,654	\$11.17	\$408,385	\$201.27
1	42	Richland	\$600,081	\$147.51	\$4,626	\$1.14	\$63,174	\$15.53	\$667,881	\$164.18
1	43	Sabine	\$748,362	\$163.50	\$23,339	\$5.10	\$75,154	\$16.42	\$846,855	\$185.02
3	44	St. Bernard	\$2,078,423	\$230.78	\$48,301	\$5.36	\$245,926	\$27.31	\$2,372,650	\$263.45
5	45	St. Charles	\$1,649,767	\$164.96	\$69,977	\$7.00	\$261,543	\$26.15	\$1,981,287	\$198.11
1	46	St. Helena	\$278,084	\$179.41	\$4,809	\$3.10	\$23,666	\$15.27	\$306,559	\$197.78
5	47	St. James	\$651,864	\$153.34	\$39,922	\$9.39	\$65,949	\$15.51	\$757,735	\$178.25
4	48	St. John	\$1,959,521	\$299.21	\$18,670	\$2.85	\$20,252	\$3.09	\$1,998,443	\$305.15
1	49	St. Landry	\$2,886,130	\$173.73	\$5,562	\$0.33	\$193,988	\$11.68	\$3,085,680	\$185.74
1	50	St. Martin	\$2,279,185	\$257.16	\$180,421	\$20.36	\$37,861	\$4.27	\$2,497,467	\$281.79
4	51	St. Mary	\$1,840,429	\$162.22	\$64,923	\$5.72	\$99,446	\$8.77	\$2,004,798	\$176.71
2	52	St. Tammany	\$4,561,529	\$140.98	\$132,516	\$4.10	\$334,302	\$10.33	\$5,028,347	\$155.41
1	53	Tangipahoa	\$2,896,896	\$155.62	\$3,327	\$0.18	\$204,518	\$10.99	\$3,104,741	\$166.79
1	54	Tensas	\$432,802	\$341.60	\$591	\$0.47	\$22,873	\$18.05	\$456,266	\$360.12
3	55	Terrebonne	\$4,337,031	\$211.21	\$72,349	\$3.52	\$331,805	\$16.16	\$4,741,185	\$230.89
2	56	Union	\$797,153	\$205.56	\$27,499	\$7.09	\$44,636	\$11.51	\$869,288	\$224.16
4	57	Vermillion	\$1,386,267	\$145.83	\$24,391	\$2.57	\$120,276	\$12.65	\$1,530,934	\$161.05
1	58	Vernon	\$1,912,462	\$185.93	\$18,253	\$1.77	\$54,962	\$5.34	\$1,985,677	\$193.05
1	59	Washington	\$812,533	\$170.45	\$2,882	\$0.60	\$2,431	\$0.51	\$817,846	\$171.56
2	60	Webster	\$1,585,899	\$196.64	\$7,471	\$0.93	\$62,836	\$7.79	\$1,656,206	\$205.36
5	61	West Baton Rouge	\$554,062	\$141.85	\$17,707	\$4.53	\$23,867	\$6.11	\$595,636	\$152.49
1	62	West Carroll	\$414,985	\$155.43	\$19,541	\$7.32	\$84,046	\$31.48	\$518,572	\$194.22
5	63	West Feliciana	\$313,612	\$144.46	\$38,953	\$17.94	\$100,679	\$46.37	\$453,244	\$208.77
2	64	Winn	\$563,035	\$175.18	\$26,003	\$8.09	\$43,061	\$13.40	\$632,099	\$196.67
4	65	City of Monroe	\$1,770,565	\$167.95	\$25,008	\$2.37	\$31,654	\$3.00	\$1,827,227	\$173.33
2	66	City of Bogalusa	\$571,276	\$169.12	\$16,089	\$4.76	\$33,586	\$9.94	\$620,951	\$183.82
		STATE TOTAL	\$131,104,016	\$171.64	\$3,179,259	\$4.16	\$10,095,345	\$13.22	\$144,378,620	\$189.02
25		QUINTILE 1	\$27,084,032	\$178.06	\$569,219	\$3.74	\$1,719,937	\$11.31	\$29,373,188	\$193.11
16		QUINTILE 2	\$26,637,490	\$175.11	\$621,452	\$4.09	\$1,793,354	\$11.79	\$29,052,296	\$190.99
6		QUINTILE 3	\$32,693,980	\$173.37	\$860,541	\$4.56	\$2,104,665	\$11.16	\$35,659,186	\$189.09
9		QUINTILE 4	\$20,425,416	\$163.87	\$786,426	\$6.31	\$2,309,956	\$18.53	\$23,521,798	\$188.71
10		QUINTILE 5	\$24,263,098	\$165.74	\$341,621	\$2.33	\$2,167,433	\$14.81	\$26,772,152	\$182.88
66		STATE TOTAL	\$131,104,016	\$171.64	\$3,179,259	\$4.16	\$10,095,345	\$13.22	\$144,378,620	\$189.02

Object Series Code 600								
TOTAL FUND EXPENDITURES SUPPLIES FOR FY 1997-98								
1997-98	SCHOOL	SCHOOL	SCHOOL	GENERAL	General	TOTAL	Total	
quintile	LEA	DISTRICT	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	
			1223	1231				
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	
1	1	Acadia	\$11,950	\$1.13	\$79,725	\$7.54	\$91,675	\$8.67
1	2	Allen	\$158,633	\$36.53	\$224	\$0.05	\$158,857	\$36.59
4	3	Ascension	\$59,226	\$4.08	\$2,234	\$0.15	\$61,460	\$4.23
1	4	Assumption	\$0	\$0.00	\$49,768	\$10.83	\$49,768	\$10.83
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.62	\$12,000	\$1.62
2	6	Beauregard	\$11,497	\$1.83	\$5,159	\$0.82	\$16,656	\$2.65
4	7	Bienville	\$0	\$0.00	\$60,623	\$20.80	\$60,623	\$20.80
2	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$21,655	\$0.46	\$21,655	\$0.46
4	10	Calcasieu	\$197,007	\$5.87	\$56,749	\$1.69	\$253,756	\$7.56
1	11	Caldwell	\$0	\$0.00	\$5,926	\$2.99	\$5,926	\$2.99
5	12	Cameron	\$1,156	\$0.54	\$15,769	\$7.30	\$16,925	\$7.84
1	13	Catahoula	\$1,666	\$0.78	\$1,758	\$0.82	\$3,424	\$1.60
2	14	Claiborne	\$19,693	\$6.69	\$3,871	\$1.31	\$23,564	\$8.00
1	15	Concordia	\$3,343	\$0.78	\$31,720	\$7.38	\$35,063	\$8.15
4	16	DeSoto	\$29,048	\$5.53	\$3,720	\$0.71	\$32,768	\$6.24
5	17	East Baton Rouge	\$63,638	\$1.13	\$21,131	\$0.38	\$84,769	\$1.51
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$657	\$0.23	\$6,807	\$2.43	\$7,464	\$2.66
1	20	Evangeline	\$21,840	\$3.22	\$21,368	\$3.15	\$43,208	\$6.37
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0	\$0.00	\$11,187	\$3.04	\$11,187	\$3.04
2	23	Iberia	\$7,889	\$0.52	\$25,448	\$1.67	\$33,337	\$2.19
5	24	Iberville	\$3,325	\$0.63	\$0	\$0.00	\$3,325	\$0.63
2	25	Jackson	\$42,969	\$15.28	\$869	\$0.31	\$43,838	\$15.59
5	26	Jefferson	\$54,622	\$1.01	\$44,248	\$0.82	\$98,870	\$1.83
2	27	Jefferson Davis	\$5,504	\$0.88	\$33,731	\$5.41	\$39,235	\$6.29
4	28	Lafayette	\$12,615	\$0.41	\$20,988	\$0.69	\$33,603	\$1.10
2	29	LaFourche	\$55,782	\$3.50	\$0	\$0.00	\$55,782	\$3.50
2	30	LaSalle	\$0	\$0.00	\$4,556	\$1.67	\$4,556	\$1.67
3	31	Lincoln	\$4,578	\$0.66	\$0	\$0.00	\$4,578	\$0.66
1	32	Livingston	\$0	\$0.00	\$5,599	\$0.30	\$5,599	\$0.30
1	33	Madison	\$3,881	\$1.21	\$822	\$0.26	\$4,703	\$1.47
2	34	Morehouse	\$0	\$0.00	\$4,934	\$0.88	\$4,934	\$0.88
2	35	Natchitoches	\$92,092	\$13.04	\$2,404	\$0.34	\$94,496	\$13.38
3	36	Orleans	\$0	\$0.00	\$354,342	\$4.37	\$354,342	\$4.37
2	37	Ouachita	\$0	\$0.00	\$92	\$0.01	\$92	\$0.01
5	38	Plaquemines	\$0	\$0.00	\$28,980	\$5.76	\$28,980	\$5.76
5	39	Point Coupee	\$0	\$0.00	\$874	\$0.25	\$874	\$0.25
3	40	Rapides	\$0	\$0.00	\$161,583	\$6.85	\$161,583	\$6.85
1	41	Red River	\$13,597	\$6.70	\$2,505	\$1.23	\$16,102	\$7.94
1	42	Richland	\$14,084	\$3.46	\$153	\$0.04	\$14,237	\$3.50
1	43	Sabine	\$15,816	\$3.46	\$15,406	\$3.37	\$31,222	\$6.82
3	44	St. Bernard	\$0	\$0.00	\$11,957	\$1.33	\$11,957	\$1.33
5	45	St. Charles	\$96,621	\$9.66	\$36,939	\$3.69	\$133,560	\$13.35
1	46	St. Helena	\$0	\$0.00	\$789	\$0.51	\$789	\$0.51
5	47	St. James	\$3,975	\$0.94	\$10,015	\$2.36	\$13,990	\$3.29
4	48	St. John	\$0	\$0.00	\$35,475	\$5.42	\$35,475	\$5.42
1	49	St. Landry	\$52,737	\$3.17	\$95,231	\$5.73	\$147,968	\$8.91
1	50	St. Martin	\$0	\$0.00	\$26,501	\$2.99	\$26,501	\$2.99
4	51	St. Mary	\$3,714	\$0.33	\$5,175	\$0.46	\$8,889	\$0.78
2	52	St. Tammany	\$217,451	\$6.72	\$155,482	\$4.81	\$372,933	\$11.53
1	53	Tangipahoa	\$4,977	\$0.27	\$6,733	\$0.36	\$11,710	\$0.63
1	54	Tensas	\$0	\$0.00	\$16,467	\$13.00	\$16,467	\$13.00
3	55	Terrebonne	\$1,014	\$0.05	\$3,072	\$0.15	\$4,086	\$0.20
2	56	Union	\$0	\$0.00	\$3,420	\$0.88	\$3,420	\$0.88
4	57	Vermillion	\$0	\$0.00	\$32,258	\$3.39	\$32,258	\$3.39
1	58	Vernon	\$15,055	\$1.46	\$2,945	\$0.29	\$18,000	\$1.75
1	59	Washington	\$14,182	\$2.98	\$51,245	\$10.75	\$65,427	\$13.72
2	60	Webster	\$6,130	\$0.76	\$10,857	\$1.35	\$16,987	\$2.11
5	61	West Baton Rouge	\$0	\$0.00	\$39,389	\$10.08	\$39,389	\$10.08
1	62	West Carroll	\$5,401	\$2.02	\$12,671	\$4.75	\$18,072	\$6.77
5	63	West Feliciana	\$0	\$0.00	\$27,403	\$12.62	\$27,403	\$12.62
2	64	Winn	\$10,177	\$3.17	\$2,082	\$0.65	\$12,259	\$3.81
4	65	City of Monroe	\$0	\$0.00	\$2,211	\$0.21	\$2,211	\$0.21
2	66	City of Bogalusa	\$5,167	\$1.53	\$0	\$0.00	\$5,167	\$1.53
		STATE TOTAL	\$1,342,709	\$1.76	\$1,707,245	\$2.24	\$3,049,954	\$3.99
25		QUINTILE 1	\$337,819	\$2.22	\$457,550	\$3.01	\$795,369	\$5.23
16		QUINTILE 2	\$474,351	\$3.12	\$252,905	\$1.66	\$727,256	\$4.78
6		QUINTILE 3	\$5,592	\$0.03	\$552,609	\$2.93	\$558,201	\$2.96
9		QUINTILE 4	\$301,610	\$2.42	\$219,433	\$1.76	\$521,043	\$4.18
10		QUINTILE 5	\$223,337	\$1.53	\$224,748	\$1.54	\$448,085	\$3.06
66		STATE TOTAL	\$1,342,709	\$1.76	\$1,707,245	\$2.24	\$3,049,954	\$3.99

Object Series Code 600									
TOTAL FUND EXPENDITURES SUPPLIES FOR FY 1997-98									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$8,937	\$716,008	\$0	\$2,841	\$1,811,864	\$2,539,650	\$240.25
1	2	Allen	\$0	\$559,839	\$5,577	\$0	\$660,783	\$1,226,199	\$282.40
4	3	Ascension	\$143,978	\$1,620,349	\$23,026	\$68,917	\$1,812,014	\$3,668,284	\$252.62
1	4	Assumption	\$0	\$547,027	\$43,538	\$14,369	\$731,625	\$1,336,559	\$290.94
1	5	Avoyelles	\$92,076	\$655,553	\$96,975	\$0	\$1,545,045	\$2,389,649	\$322.40
2	6	Beauregard	\$12,479	\$952,653	\$91,002	\$16,220	\$778,862	\$1,851,216	\$294.69
4	7	Bienville	\$0	\$509,575	\$57,431	\$0	\$620,357	\$1,187,363	\$407.33
2	8	Bossier	\$106,187	\$1,833,370	\$214,111	\$30,930	\$2,439,263	\$4,623,861	\$245.55
3	9	Caddo	\$50,808	\$6,086,522	\$1,597,703	\$73,229	\$6,980,826	\$14,789,088	\$311.51
4	10	Calcasieu	\$146,768	\$4,782,375	\$746,631	\$99,249	\$4,817,050	\$10,592,073	\$315.57
1	11	Caldwell	\$69,026	\$243,545	\$55,882	\$0	\$430,665	\$799,118	\$403.19
5	12	Cameron	\$22,045	\$401,240	\$53,476	\$0	\$326,610	\$803,371	\$371.93
1	13	Catahoula	\$13,040	\$260,088	\$0	\$843	\$442,094	\$716,065	\$335.55
2	14	Claiborne	\$7,140	\$388,573	\$65,710	\$20	\$708,224	\$1,169,667	\$397.17
1	15	Concordia	\$10,981	\$413,686	\$3,467	\$13,654	\$841,147	\$1,282,935	\$298.29
4	16	DeSoto	\$17,182	\$985,807	\$10,765	\$1,463	\$929,979	\$1,945,196	\$370.58
5	17	East Baton Rouge	\$96,551	\$5,462,617	\$2,660,611	\$401,063	\$8,375,281	\$16,996,123	\$302.82
1	18	East Carroll	\$3,368	\$298,188	\$16,414	\$9,315	\$414,173	\$741,458	\$377.91
1	19	East Feliciana	\$4,090	\$390,958	\$18,964	\$6,243	\$583,165	\$1,003,420	\$375.98
1	20	Evangeline	\$27,168	\$508,794	\$12,830	\$1,970	\$905,295	\$1,456,057	\$214.54
1	21	Franklin	\$14,587	\$611,733	\$28,615	\$0	\$971,406	\$1,626,341	\$379.99
1	22	Grant	\$6,270	\$427,631	\$239,096	\$50	\$639,258	\$1,312,305	\$357.19
2	23	Iberia	\$144,495	\$2,334,079	\$10,865	\$18,484	\$2,089,909	\$4,597,832	\$302.05
5	24	Iberville	\$83,933	\$875,316	\$10,634	\$0	\$1,261,683	\$2,231,566	\$422.65
2	25	Jackson	\$19,085	\$398,166	\$53,736	\$0	\$428,232	\$899,219	\$319.78
5	26	Jefferson	\$94,259	\$6,128,443	\$0	\$89,840	\$8,076,327	\$14,388,869	\$266.32
2	27	Jefferson Davis	\$39,930	\$815,072	\$45,469	\$0	\$987,264	\$1,887,735	\$302.57
4	28	Lafayette	\$35,694	\$2,551,166	\$175,358	\$49,617	\$4,273,600	\$7,085,435	\$232.69
2	29	LaFourche	\$104,673	\$1,480,011	\$61,363	\$155,833	\$2,558,242	\$4,360,122	\$273.57
2	30	LaSalle	\$7,579	\$412,642	\$12,924	\$4,278	\$448,723	\$886,146	\$324.71
3	31	Lincoln	\$33,582	\$702,810	\$103,546	\$0	\$1,085,313	\$1,925,251	\$277.21
1	32	Livingston	\$73,929	\$1,597,096	\$1,736	\$76,997	\$3,206,955	\$4,956,713	\$264.30
1	33	Madison	\$13,503	\$391,022	\$98,522	\$0	\$589,400	\$1,092,447	\$340.54
2	34	Morehouse	\$29,591	\$620,803	\$112,466	\$15,637	\$1,037,173	\$1,815,670	\$324.52
2	35	Natchitoches	\$46,958	\$1,048,128	\$15,165	\$8,995	\$1,291,541	\$2,410,787	\$341.37
3	36	Orleans	\$182,258	\$6,491,900	\$687,525	\$420,723	\$12,837,909	\$20,620,315	\$254.48
2	37	Ouachita	\$104,295	\$2,226,399	\$565,243	\$55,987	\$2,505,477	\$5,457,401	\$310.59
5	38	Plaquemines	\$45,227	\$769,454	\$172,664	\$34,452	\$739,700	\$1,761,497	\$350.41
5	39	Point Coupee	\$15,556	\$347,264	\$7,891	\$0	\$551,945	\$922,656	\$268.06
3	40	Rapides	\$0	\$3,630,632	\$0	\$33,959	\$4,822,715	\$8,487,306	\$359.78
1	41	Red River	\$15,049	\$269,155	\$169,424	\$82	\$440,307	\$894,017	\$440.62
1	42	Richland	\$28,865	\$655,153	\$105,364	\$969	\$835,885	\$1,626,236	\$399.76
1	43	Sabine	\$9,780	\$605,332	\$12,480	\$11,075	\$845,190	\$1,483,857	\$324.20
3	44	St. Bernard	\$12,051	\$1,020,105	\$179,116	\$13,062	\$1,195,465	\$2,419,799	\$268.69
5	45	St. Charles	\$20,224	\$1,867,469	\$206,180	\$52,514	\$1,165,016	\$3,311,403	\$331.11
1	46	St. Helena	\$5,114	\$168,299	\$112	\$1,395	\$247,883	\$422,803	\$272.78
5	47	St. James	\$18,576	\$755,111	\$123,304	\$6,102	\$658,029	\$1,561,122	\$367.24
4	48	St. John	\$29,433	\$1,394,851	\$300,184	\$33,843	\$994,406	\$2,752,717	\$420.33
1	49	St. Landry	\$33,403	\$1,227,657	\$62,650	\$41,247	\$2,594,321	\$3,959,278	\$238.32
1	50	St. Martin	\$115,886	\$727,905	\$180,714	\$20,218	\$1,309,612	\$2,354,335	\$265.64
4	51	St. Mary	\$48,374	\$1,961,558	\$41,558	\$57,863	\$1,764,848	\$3,874,201	\$341.49
2	52	St. Tammany	\$24,267	\$3,423,129	\$51,957	\$118,435	\$3,630,119	\$7,247,907	\$224.01
1	53	Tangipahoa	\$39,455	\$1,631,950	\$15,760	\$5,532	\$2,142,082	\$3,834,779	\$206.00
1	54	Tensas	\$0	\$225,518	\$6,928	\$576	\$327,343	\$560,365	\$442.28
3	55	Terrebonne	\$80,958	\$2,340,211	\$821,510	\$13,277	\$2,705,126	\$5,961,082	\$290.30
2	56	Union	\$13,914	\$337,239	\$99,986	\$3,036	\$661,074	\$1,115,249	\$287.58
4	57	Vermillion	\$23,223	\$1,106,482	\$227,450	\$22,430	\$1,561,113	\$2,940,698	\$309.35
1	58	Vernon	\$49,146	\$1,425,630	\$83,694	\$564	\$1,382,204	\$2,941,238	\$285.95
1	59	Washington	\$0	\$527,175	\$1,931	\$0	\$927,973	\$1,457,079	\$305.66
2	60	Webster	\$40,316	\$1,287,167	\$233,108	\$1,020	\$1,608,630	\$3,170,241	\$393.09
5	61	West Baton Rouge	\$0	\$522,251	\$4,281	\$6,363	\$698,071	\$1,230,966	\$315.15
1	62	West Carroll	\$6,749	\$248,553	\$36,597	\$0	\$553,505	\$845,404	\$316.63
5	63	West Feliciana	\$13,334	\$380,885	\$17,972	\$1,404	\$329,245	\$742,840	\$342.16
2	64	Winn	\$25,233	\$545,966	\$9,406	\$4,716	\$764,094	\$1,349,415	\$419.86
4	65	City of Monroe	\$54,557	\$1,211,344	\$193,850	\$5,704	\$2,262,442	\$3,727,897	\$353.62
2	66	City of Bogalusa	\$28,340	\$549,586	\$932	\$714	\$493,140	\$1,072,712	\$317.56
		STATE TOTAL	\$2,663,475	\$87,892,215	\$11,363,379	\$2,127,319	\$118,654,217	\$222,700,605	\$291.55
25		QUINTILE 1	\$640,422	\$15,333,495	\$1,297,270	\$207,940	\$25,379,180	\$42,858,307	\$281.76
16		QUINTILE 2	\$754,482	\$18,652,983	\$1,643,443	\$434,305	\$22,429,967	\$43,915,180	\$288.70
6		QUINTILE 3	\$359,657	\$20,272,180	\$3,389,400	\$554,250	\$29,627,354	\$54,202,841	\$287.43
9		QUINTILE 4	\$499,209	\$16,123,507	\$1,776,253	\$339,086	\$19,035,809	\$37,773,864	\$303.06
10		QUINTILE 5	\$409,705	\$17,510,050	\$3,257,013	\$591,738	\$22,181,907	\$43,950,413	\$300.22
66		STATE TOTAL	\$2,663,475	\$87,892,215	\$11,363,379	\$2,127,319	\$118,654,217	\$222,700,605	\$291.55

Object Series Code 600 TOTAL FUND EXPENDITURES SUPPLIES FOR FY 1997-98				
		TOTAL SUPPLIES	TOTAL SUPPLIES	
		INST./ADMN/OPER.	PER PUPIL	
1997-98	LEA	SCHOOL DISTRICT		
quintile				
1	1	Acadia	\$4,330,827	\$409.69
1	2	Allen	\$2,415,022	\$556.20
4	3	Ascension	\$5,912,494	\$407.17
1	4	Assumption	\$2,527,127	\$550.09
1	5	Avoyelles	\$3,882,842	\$523.86
2	6	Beauregard	\$3,070,396	\$488.76
4	7	Bienville	\$1,784,279	\$612.10
2	8	Bossier	\$7,829,101	\$415.76
3	9	Caddo	\$23,313,393	\$491.07
4	10	Calcasieu	\$17,600,067	\$524.36
1	11	Caldwell	\$1,207,067	\$609.01
5	12	Cameron	\$1,307,680	\$605.41
1	13	Catahoula	\$1,339,515	\$627.70
2	14	Claiborne	\$1,644,745	\$558.49
1	15	Concordia	\$2,282,165	\$530.61
4	16	DeSoto	\$3,183,682	\$606.53
5	17	East Baton Rouge	\$26,863,967	\$478.64
1	18	East Carroll	\$1,006,252	\$512.87
1	19	East Feliciana	\$1,541,089	\$549.80
1	20	Evangeline	\$2,374,990	\$349.93
1	21	Franklin	\$2,680,275	\$626.23
1	22	Grant	\$1,999,965	\$544.36
2	23	Iberia	\$7,854,686	\$516.01
5	24	Iberville	\$3,196,099	\$605.32
2	25	Jackson	\$1,551,917	\$551.89
5	26	Jefferson	\$24,239,249	\$448.63
2	27	Jefferson Davis	\$3,200,332	\$512.96
4	28	Lafayette	\$12,600,435	\$413.81
2	29	LaFourche	\$8,383,119	\$525.98
2	30	LaSalle	\$1,320,980	\$484.05
3	31	Lincoln	\$3,091,300	\$445.11
1	32	Livingston	\$8,191,618	\$436.79
1	33	Madison	\$1,806,295	\$563.06
2	34	Morehouse	\$2,938,047	\$525.12
2	35	Natchitoches	\$4,050,874	\$573.62
3	36	Orleans	\$35,734,356	\$441.00
2	37	Ouachita	\$8,677,354	\$493.85
5	38	Plaquemines	\$3,074,505	\$611.60
5	39	Point Coupee	\$1,640,575	\$476.63
3	40	Rapides	\$12,770,420	\$541.35
1	41	Red River	\$1,318,504	\$649.83
1	42	Richland	\$2,308,354	\$567.44
1	43	Sabine	\$2,361,934	\$516.04
3	44	St. Bernard	\$4,804,406	\$533.47
5	45	St. Charles	\$5,426,250	\$542.57
1	46	St. Helena	\$730,151	\$471.07
5	47	St. James	\$2,332,847	\$548.78
4	48	St. John	\$4,786,635	\$730.90
1	49	St. Landry	\$7,192,926	\$432.97
1	50	St. Martin	\$4,878,303	\$550.41
4	51	St. Mary	\$5,887,888	\$518.99
2	52	St. Tammany	\$12,649,187	\$390.95
1	53	Tangipahoa	\$6,951,230	\$373.42
1	54	Tensas	\$1,033,098	\$815.39
3	55	Terrebonne	\$10,706,353	\$521.40
2	56	Union	\$1,987,957	\$512.62
4	57	Vermillion	\$4,503,890	\$473.79
1	58	Vernon	\$4,944,915	\$480.74
1	59	Washington	\$2,340,352	\$490.95
2	60	Webster	\$4,843,434	\$600.55
5	61	West Baton Rouge	\$1,865,991	\$477.72
1	62	West Carroll	\$1,382,048	\$517.62
5	63	West Feliciana	\$1,223,487	\$563.56
2	64	Winn	\$1,993,773	\$620.34
4	65	City of Monroe	\$5,557,335	\$527.16
2	66	City of Bogalusa	\$1,698,830	\$502.91
		STATE TOTAL	\$370,129,179	\$484.56
25		QUINTILE 1	\$73,026,864	\$480.10
16		QUINTILE 2	\$73,694,732	\$484.46
6		QUINTILE 3	\$90,420,228	\$479.48
9		QUINTILE 4	\$61,816,705	\$495.95
10		QUINTILE 5	\$71,170,650	\$486.16
66		STATE TOTAL	\$370,129,179	\$484.56

Object Series Code 700									
TOTAL FUND EXPENDITURES PROPERTY FOR FY 1997-98									
1997-98			FY 1997-98	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$564,782	\$147,948	\$13,360	\$0	\$4,380	\$730,470
1	2	Allen	4,342	\$29,054	\$38,269	\$0	\$0	\$93,925	\$161,248
4	3	Ascension	14,521	\$325,490	\$224,238	\$82,891	\$0	\$418,654	\$1,051,273
1	4	Assumption	4,594	\$261,604	\$76,898	\$36,669	\$213,286	\$19,256	\$607,713
1	5	Avoyelles	7,412	\$269,296	\$128,474	\$70,937	\$0	\$150,405	\$619,112
2	6	Beauregard	6,282	\$803,578	\$43,400	\$64,895	\$1,905	\$172,840	\$1,086,618
4	7	Bienville	2,915	\$73,324	\$38,386	\$0	\$0	\$78,691	\$190,401
2	8	Bossier	18,831	\$3,396,335	\$72,168	\$123,583	\$396,577	\$178,966	\$4,167,629
3	9	Caddo	47,475	\$1,948,315	\$43,948	\$493,411	\$376,681	\$1,751,583	\$4,613,938
4	10	Calcasieu	33,565	\$1,848,768	\$14,502	\$278,337	\$0	\$855,647	\$2,997,254
1	11	Caldwell	1,982	\$57,491	\$0	\$20,415	\$0	\$7,239	\$85,145
5	12	Cameron	2,160	\$313,497	\$45,106	\$22,638	\$0	\$24,923	\$406,164
1	13	Catahoula	2,134	\$121,772	\$15,755	\$53,938	\$0	\$95,197	\$286,662
2	14	Claiborne	2,945	\$57,776	\$26,316	\$27,299	\$17,430	\$13,569	\$142,390
1	15	Concordia	4,301	\$128,066	\$64,463	\$15,613	\$225,586	\$0	\$433,728
4	16	DeSoto	5,249	\$216,581	\$93,569	\$51,547	\$39,150	\$134,163	\$535,010
5	17	East Baton Rouge	56,126	\$2,390,665	\$618,317	\$299,361	\$2,006,265	\$1,759,296	\$7,073,904
1	18	East Carroll	1,962	\$4,241	\$25,580	\$0	\$0	\$141,669	\$171,490
1	19	East Feliciana	2,803	\$158,166	\$34,415	\$33,977	\$0	\$211,067	\$437,625
1	20	Evangeline	6,787	\$81,055	\$73,867	\$148,613	\$92,532	\$404,747	\$800,814
1	21	Franklin	4,280	\$15,982	\$14,335	\$14,138	\$7,757	\$283,518	\$335,730
1	22	Grant	3,674	\$157,844	\$48,609	\$26,739	\$75,214	\$63,089	\$371,495
2	23	Iberia	15,222	\$931,195	\$70,027	\$128,409	\$0	\$351,764	\$1,481,395
5	24	Iberville	5,280	\$222,789	\$86,456	\$53,884	\$9,972	\$174,494	\$547,595
2	25	Jackson	2,812	\$103,261	\$38,545	\$0	\$6,041	\$21,947	\$219,794
5	26	Jefferson	54,029	\$2,797,979	\$679,458	\$120,726	\$0	\$950,088	\$4,548,251
2	27	Jefferson Davis	6,239	\$518,495	\$103,501	\$56,067	\$0	\$361,591	\$1,039,654
4	28	Lafayette	30,450	\$807,362	\$161,345	\$363,596	\$101,270	\$875,349	\$2,308,922
2	29	LaFourche	15,938	\$1,469,346	\$173,893	\$214,321	\$0	\$91,851	\$1,949,411
2	30	LaSalle	2,729	\$165,273	\$28,354	\$20,353	\$0	\$140,858	\$354,838
3	31	Lincoln	6,945	\$111,549	\$43,129	\$34,264	\$26,906	\$257,402	\$473,250
1	32	Livingston	18,754	\$2,094,095	\$140,141	\$55,526	\$76,501	\$361,507	\$2,727,770
1	33	Madison	3,208	\$130,416	\$36,396	\$25,545	\$34,546	\$144,217	\$371,120
2	34	Morehouse	5,595	\$139,765	\$58,106	\$21,241	\$229,175	\$357,882	\$806,169
2	35	Natchitoches	7,062	\$201,566	\$99,768	\$226,472	\$273,230	\$80,363	\$881,399
3	36	Orleans	81,030	\$3,816,178	\$256,999	\$97,778	\$0	\$1,508,723	\$5,679,678
2	37	Ouachita	17,571	\$426,823	\$120,809	\$129,938	\$803,946	\$234,505	\$1,716,021
5	38	Plaquemines	5,027	\$486,128	\$23,043	\$68,961	\$3,389	\$228,218	\$809,739
5	39	Point Coupee	3,442	\$460,760	\$34,272	\$58,357	\$53,204	\$145,393	\$751,986
3	40	Rapides	23,590	\$269,356	\$205,451	\$212,615	\$0	\$1,208,963	\$1,896,385
1	41	Red River	2,029	\$63,300	\$71,031	\$23,847	\$11,636	\$30,452	\$200,266
1	42	Richland	4,068	\$106,469	\$47,766	\$37,242	\$235,168	\$36,829	\$463,474
1	43	Sabine	4,577	\$247,758	\$63,451	\$0	\$15,569	\$82,711	\$409,489
3	44	St. Bernard	9,006	\$365,331	\$26,559	\$77,564	\$14,965	\$232,377	\$716,796
5	45	St. Charles	10,001	\$2,483,150	\$69,575	\$77,059	\$425,421	\$88,048	\$3,143,253
1	46	St. Helena	1,550	\$97,899	\$42,210	\$28,870	\$5,583	\$4,527	\$179,089
5	47	St. James	4,251	\$322,099	\$69,500	\$15,691	\$0	\$162,687	\$569,977
4	48	St. John	6,549	\$608,230	\$217,886	\$39,806	\$21,500	\$49,097	\$936,519
1	49	St. Landry	16,613	\$1,335,663	\$0	\$7,995	\$0	\$1,889	\$1,345,547
1	50	St. Martin	8,863	\$11,632	\$0	\$100,105	\$0	\$17,017	\$128,754
4	51	St. Mary	11,345	\$1,685,408	\$75,803	\$335,819	\$70,709	\$14,667	\$2,182,406
2	52	St. Tammany	32,355	\$2,353,912	\$77,644	\$157,498	\$99,433	\$388,345	\$3,076,832
1	53	Tangipahoa	18,615	\$1,849,782	\$174,550	\$230,272	\$0	\$0	\$2,254,604
1	54	Tensas	1,267	\$52,635	\$4,548	\$23,426	\$0	\$57,079	\$137,688
3	55	Terrebonne	20,534	\$1,202,104	\$167,292	\$144,483	\$48,732	\$262,509	\$1,825,120
2	56	Union	3,878	\$35,000	\$6,671	\$0	\$0	\$45,122	\$86,793
4	57	Vermillion	9,506	\$605,571	\$162,312	\$109,889	\$0	\$81,742	\$959,514
1	58	Vernon	10,286	\$659,065	\$148,644	\$45,143	\$0	\$53,888	\$906,740
1	59	Washington	4,767	\$317,072	\$78,074	\$43,124	\$0	\$398,679	\$836,949
2	60	Webster	8,065	\$473,394	\$16,705	\$72,885	\$3,003	\$139,934	\$705,921
5	61	West Baton Rouge	3,906	\$288,072	\$43,478	\$5,450	\$0	\$32,674	\$369,674
1	62	West Carroll	2,670	\$148,433	\$27,825	\$28,899	\$0	\$83,552	\$288,709
5	63	West Feliciana	2,171	\$5,394	\$17,148	\$22,246	\$24,361	\$12,490	\$81,639
2	64	Winn	3,214	\$225,889	\$27,957	\$50,924	\$23,791	\$55,064	\$383,625
4	65	City of Monroe	10,542	\$461,537	\$60,192	\$111,786	\$508,047	\$234,169	\$1,375,731
2	66	City of Bogalusa	3,378	\$174,326	\$0	\$42,691	\$0	\$0	\$217,017
		STATE TOTAL	763,840	\$44,555,143	\$5,945,077	\$5,599,128	\$6,578,481	\$16,973,487	\$79,651,316
25		QUINTILE 1	152,109	\$8,963,572	\$1,503,249	\$1,084,393	\$993,378	\$2,746,839	\$15,291,431
16		QUINTILE 2	152,116	\$11,475,934	\$963,864	\$1,336,576	\$1,854,531	\$2,684,601	\$18,315,506
6		QUINTILE 3	188,580	\$7,712,833	\$743,378	\$1,060,115	\$467,284	\$5,221,557	\$15,205,167
9		QUINTILE 4	124,642	\$6,632,271	\$1,048,233	\$1,373,671	\$740,676	\$2,742,179	\$12,537,030
10		QUINTILE 5	146,393	\$9,770,533	\$1,686,353	\$744,373	\$2,522,612	\$3,578,311	\$18,302,182
66		STATE TOTAL	763,840	\$44,555,143	\$5,945,077	\$5,599,128	\$6,578,481	\$16,973,487	\$79,651,316

Object Series Code 700										
TOTAL FUND EXPENDITURES PROPERTY FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$730,470	\$69.10	\$0	\$0.00	\$88,913	\$8.41	\$819,383	\$77.51
1	2	Allen	\$161,248	\$37.14	\$900	\$0.21	\$0	\$0.00	\$162,148	\$37.34
4	3	Ascension	\$1,051,273	\$72.40	\$85	\$0.01	\$20,771	\$1.43	\$1,072,129	\$73.83
1	4	Assumption	\$607,713	\$132.28	\$0	\$0.00	\$3,058	\$0.67	\$610,771	\$132.95
1	5	Avoyelles	\$619,112	\$83.53	\$3,446	\$0.46	\$42,392	\$5.72	\$664,950	\$89.71
2	6	Beauregard	\$1,086,618	\$172.97	\$22,230	\$3.54	\$167,197	\$26.62	\$1,276,045	\$203.13
4	7	Bienville	\$190,401	\$65.32	\$0	\$0.00	\$4,427	\$1.52	\$194,828	\$66.84
2	8	Bossier	\$4,167,629	\$221.32	\$4,012	\$0.21	\$1,295	\$0.07	\$4,172,936	\$221.60
3	9	Caddo	\$4,613,938	\$97.19	\$47,580	\$1.00	\$613,424	\$12.92	\$5,274,942	\$111.11
4	10	Calcasieu	\$2,997,254	\$89.30	\$380,854	\$11.35	\$393,750	\$11.73	\$3,771,858	\$112.37
1	11	Caldwell	\$85,145	\$42.96	\$0	\$0.00	\$0	\$0.00	\$85,145	\$42.96
5	12	Cameron	\$406,164	\$188.04	\$28,027	\$12.98	\$9,597	\$4.44	\$443,788	\$205.46
1	13	Catahoula	\$286,662	\$134.33	\$6,998	\$3.28	\$1,843	\$0.86	\$295,503	\$138.47
2	14	Claiborne	\$142,390	\$48.35	\$739	\$0.25	\$37,016	\$12.57	\$180,145	\$61.17
1	15	Concordia	\$433,728	\$100.84	\$3,420	\$0.80	\$134,368	\$31.24	\$571,516	\$132.88
4	16	DeSoto	\$535,010	\$101.93	\$74,583	\$14.21	\$271,180	\$51.66	\$880,773	\$167.80
5	17	East Baton Rouge	\$7,073,904	\$126.04	\$74,589	\$1.33	\$69,315	\$1.23	\$7,217,808	\$128.60
1	18	East Carroll	\$171,490	\$87.41	\$0	\$0.00	\$0	\$0.00	\$171,490	\$87.41
1	19	East Feliciana	\$437,625	\$156.13	\$0	\$0.00	\$8,999	\$3.21	\$446,624	\$159.34
1	20	Evangeline	\$800,814	\$117.99	\$2,034	\$0.30	\$3,942	\$0.58	\$806,790	\$118.87
1	21	Franklin	\$335,730	\$78.44	\$0	\$0.00	\$102,952	\$24.05	\$438,682	\$102.50
1	22	Grant	\$371,495	\$101.11	\$14,671	\$3.99	\$130,556	\$35.54	\$516,722	\$140.64
2	23	Iberia	\$1,481,395	\$97.32	\$13,187	\$0.87	\$89,770	\$5.90	\$1,584,352	\$104.08
5	24	Iberville	\$547,595	\$103.71	\$155	\$0.03	\$253,668	\$48.04	\$801,418	\$151.78
2	25	Jackson	\$219,794	\$78.16	\$0	\$0.00	\$0	\$0.00	\$219,794	\$78.16
5	26	Jefferson	\$4,548,251	\$84.18	\$35,117	\$0.65	\$75,827	\$1.40	\$4,659,195	\$86.24
2	27	Jefferson Davis	\$1,039,654	\$166.64	\$0	\$0.00	\$18,524	\$2.97	\$1,058,178	\$169.61
4	28	Lafayette	\$2,308,922	\$75.83	\$5,921	\$0.19	\$1,522,416	\$50.00	\$3,837,259	\$126.02
2	29	LaFourche	\$1,949,411	\$122.31	\$210	\$0.01	\$21,045	\$1.32	\$1,970,666	\$123.65
2	30	LaSalle	\$354,838	\$130.02	\$289	\$0.11	\$0	\$0.00	\$355,127	\$130.13
3	31	Lincoln	\$473,250	\$68.14	\$14,805	\$2.13	\$235,335	\$33.89	\$723,390	\$104.16
1	32	Livingston	\$2,727,770	\$145.45	\$0	\$0.00	\$0	\$0.00	\$2,727,770	\$145.45
1	33	Madison	\$371,120	\$115.69	\$8,751	\$2.73	\$31,614	\$9.85	\$411,485	\$128.27
2	34	Morehouse	\$806,169	\$144.09	\$603	\$0.11	\$28,351	\$5.07	\$835,123	\$149.26
2	35	Natchitoches	\$881,399	\$124.81	\$8,122	\$1.15	\$43,888	\$6.21	\$933,409	\$132.17
3	36	Orleans	\$5,679,678	\$70.09	\$20,730	\$0.26	\$94,205	\$1.16	\$5,794,613	\$71.51
2	37	Ouachita	\$1,716,021	\$97.66	\$9,731	\$0.55	\$24,853	\$1.41	\$1,750,605	\$99.63
5	38	Plaquemines	\$809,739	\$161.08	\$0	\$0.00	\$577	\$0.11	\$810,316	\$161.19
5	39	Point Coupee	\$751,986	\$218.47	\$488	\$0.14	\$0	\$0.00	\$752,474	\$218.62
3	40	Rapides	\$1,896,385	\$80.39	\$704	\$0.03	\$815,258	\$34.56	\$2,712,347	\$114.98
1	41	Red River	\$200,266	\$98.70	\$0	\$0.00	\$4,961	\$2.45	\$205,227	\$101.15
1	42	Richland	\$463,474	\$113.93	\$2,730	\$0.67	\$17,783	\$4.37	\$483,987	\$118.97
1	43	Sabine	\$409,489	\$89.47	\$46,392	\$10.14	\$66,467	\$14.52	\$522,348	\$114.12
3	44	St. Bernard	\$716,796	\$79.59	\$0	\$0.00	\$7,435	\$0.83	\$724,231	\$80.42
5	45	St. Charles	\$3,143,253	\$314.29	\$10,671	\$1.07	\$63,422	\$6.34	\$3,217,346	\$321.70
1	46	St. Helena	\$179,089	\$115.54	\$8,865	\$5.72	\$11,218	\$7.24	\$199,172	\$128.50
5	47	St. James	\$569,977	\$134.08	\$4,644	\$1.09	\$12,694	\$2.99	\$587,315	\$138.16
4	48	St. John	\$936,519	\$143.00	\$2,364	\$0.36	\$3,894	\$0.59	\$942,777	\$143.96
1	49	St. Landry	\$1,345,547	\$80.99	\$0	\$0.00	\$17,008	\$1.02	\$1,362,555	\$82.02
1	50	St. Martin	\$128,754	\$14.53	\$97,083	\$10.95	\$5,015	\$0.57	\$230,852	\$26.05
4	51	St. Mary	\$2,182,406	\$192.37	\$31,989	\$2.82	\$58,801	\$5.18	\$2,273,196	\$200.37
2	52	St. Tammany	\$3,076,832	\$95.10	\$9,118	\$0.28	\$28,068	\$0.87	\$3,114,018	\$96.25
1	53	Tangipahoa	\$2,254,604	\$121.12	\$680	\$0.04	\$34,241	\$1.84	\$2,289,525	\$122.99
1	54	Tensas	\$137,688	\$108.67	\$0	\$0.00	\$0	\$0.00	\$137,688	\$108.67
3	55	Terrebonne	\$1,825,120	\$88.88	\$51,471	\$2.51	\$159,714	\$7.78	\$2,036,305	\$99.17
2	56	Union	\$86,793	\$22.38	\$0	\$0.00	\$0	\$0.00	\$86,793	\$22.38
4	57	Vermillion	\$959,514	\$100.94	\$2,959	\$0.31	\$7,810	\$0.82	\$970,283	\$102.07
1	58	Vernon	\$906,740	\$88.15	\$1,317	\$0.13	\$0	\$0.00	\$908,057	\$88.28
1	59	Washington	\$836,949	\$175.57	\$0	\$0.00	\$0	\$0.00	\$836,949	\$175.57
2	60	Webster	\$705,921	\$87.53	\$0	\$0.00	\$69,616	\$8.63	\$775,537	\$96.16
5	61	West Baton Rouge	\$369,674	\$94.64	\$0	\$0.00	\$0	\$0.00	\$369,674	\$94.64
1	62	West Carroll	\$288,709	\$108.13	\$0	\$0.00	\$0	\$0.00	\$288,709	\$108.13
5	63	West Feliciana	\$81,639	\$37.60	\$76,555	\$35.26	\$1,880	\$0.87	\$160,074	\$73.73
2	64	Winn	\$383,625	\$119.36	\$1,772	\$0.55	\$52,070	\$16.20	\$437,467	\$136.11
4	65	City of Monroe	\$1,375,731	\$130.50	\$1,550	\$0.15	\$52,746	\$5.00	\$1,430,027	\$135.65
2	66	City of Bogalusa	\$217,017	\$64.24	\$0	\$0.00	\$79,013	\$23.39	\$296,030	\$87.63
		STATE TOTAL	\$79,651,316	\$104.28	\$1,133,141	\$1.48	\$6,114,182	\$8.00	\$86,898,639	\$113.77
25		QUINTILE 1	\$15,291,431	\$100.53	\$197,287	\$1.30	\$705,330	\$4.64	\$16,194,048	\$106.46
16		QUINTILE 2	\$18,315,506	\$120.40	\$70,013	\$0.46	\$660,706	\$4.34	\$19,046,225	\$125.21
6		QUINTILE 3	\$15,205,167	\$80.63	\$135,290	\$0.72	\$1,925,371	\$10.21	\$17,265,828	\$91.56
9		QUINTILE 4	\$12,537,030	\$100.58	\$500,305	\$4.01	\$2,335,795	\$18.74	\$15,373,130	\$123.34
10		QUINTILE 5	\$18,302,182	\$125.02	\$230,246	\$1.57	\$486,980	\$3.33	\$19,019,408	\$129.92
66		STATE TOTAL	\$79,651,316	\$104.28	\$1,133,141	\$1.48	\$6,114,182	\$8.00	\$86,898,639	\$113.77

**Object Series Code 700
TOTAL FUND EXPENDITURES PROPERTY FOR FY 1997-98**

1997-98 quintile	LEA	SCHOOL DISTRICT	SCHOOL ADMINISTRATION 1223	School Administration Per Pupil	GENERAL ADMINISTRATION 1231	General Administration Per Pupil	TOTAL ADMINISTRATION	Total Administration Per pupil
1	1	Acadia	\$1,194	\$0.11	\$14,503	\$1.37	\$15,697	\$1.48
1	2	Allen	\$0	\$0.00	\$94,794	\$21.83	\$94,794	\$21.83
4	3	Ascension	\$30,479	\$2.10	\$0	\$0.00	\$30,479	\$2.10
1	4	Assumption	\$0	\$0.00	\$379	\$0.08	\$379	\$0.08
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$52,062	\$8.29	\$1,905	\$0.30	\$53,967	\$8.59
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$15,516	\$0.46	\$19,952	\$0.59	\$35,468	\$1.06
1	11	Caldwell	\$682	\$0.34	\$0	\$0.00	\$682	\$0.34
5	12	Cameron	\$2,691	\$1.25	\$7,539	\$3.49	\$10,230	\$4.74
1	13	Catahoula	\$511	\$0.24	\$1,952	\$0.91	\$2,463	\$1.15
2	14	Claiborne	\$2,263	\$0.77	\$0	\$0.00	\$2,263	\$0.77
1	15	Concordia	\$17,940	\$4.17	\$4,439	\$1.03	\$22,379	\$5.20
4	16	DeSoto	\$42,025	\$8.01	\$5,419	\$1.03	\$47,444	\$9.04
5	17	East Baton Rouge	\$11,545	\$0.21	\$558	\$0.01	\$12,103	\$0.22
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$6,113	\$2.18	\$5,504	\$1.96	\$11,617	\$4.14
1	20	Evangeline	\$2,710	\$0.40	\$308	\$0.05	\$3,018	\$0.44
1	21	Franklin	\$0	\$0.00	\$1,499	\$0.35	\$1,499	\$0.35
1	22	Grant	\$7,561	\$2.06	\$119	\$0.03	\$7,680	\$2.09
2	23	Iberia	\$2,914	\$0.19	\$5,210	\$0.34	\$8,124	\$0.53
5	24	Iberville	\$50,938	\$9.65	\$9,702	\$1.84	\$60,640	\$11.48
2	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$36,764	\$0.68	\$0	\$0.00	\$36,764	\$0.68
2	27	Jefferson Davis	\$9,542	\$1.53	\$1,795	\$0.29	\$11,337	\$1.82
4	28	Lafayette	\$62,163	\$2.04	\$48,171	\$1.58	\$110,334	\$3.62
2	29	LaFourche	\$56,440	\$3.54	\$0	\$0.00	\$56,440	\$3.54
2	30	LaSalle	\$0	\$0.00	\$1,506	\$0.55	\$1,506	\$0.55
3	31	Lincoln	\$1,902	\$0.27	\$0	\$0.00	\$1,902	\$0.27
1	32	Livingston	\$112,204	\$5.98	\$23,641	\$1.26	\$135,845	\$7.24
1	33	Madison	\$10,735	\$3.35	\$2,049	\$0.64	\$12,784	\$3.99
2	34	Morehouse	\$0	\$0.00	\$2,420	\$0.43	\$2,420	\$0.43
2	35	Natchitoches	\$82,156	\$11.63	\$512	\$0.07	\$82,668	\$11.71
3	36	Orleans	\$0	\$0.00	(\$3,620)	(\$0.04)	(\$3,620)	(\$0.04)
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$10,291	\$2.05	\$8,773	\$1.75	\$19,064	\$3.79
5	39	Point Coupee	\$0	\$0.00	\$3,040	\$0.88	\$3,040	\$0.88
3	40	Rapides	\$16,715	\$0.71	\$0	\$0.00	\$16,715	\$0.71
1	41	Red River	\$7,076	\$3.49	\$1,301	\$0.64	\$8,377	\$4.13
1	42	Richland	\$16,344	\$4.02	\$0	\$0.00	\$16,344	\$4.02
1	43	Sabine	\$14,698	\$3.21	\$0	\$0.00	\$14,698	\$3.21
3	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$26,876	\$2.69	\$67,639	\$6.76	\$94,515	\$9.45
1	46	St. Helena	\$12,019	\$7.75	\$0	\$0.00	\$12,019	\$7.75
5	47	St. James	\$7,336	\$1.73	\$9,921	\$2.33	\$17,257	\$4.06
4	48	St. John	\$0	\$0.00	\$7,889	\$1.20	\$7,889	\$1.20
1	49	St. Landry	\$65,964	\$3.97	\$2,813	\$0.17	\$68,777	\$4.14
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	51	St. Mary	\$24,983	\$2.20	\$2,180	\$0.19	\$27,163	\$2.39
2	52	St. Tammany	\$258,832	\$8.00	\$60,560	\$1.87	\$319,392	\$9.87
1	53	Tangipahoa	\$1,168	\$0.06	\$3,792	\$0.20	\$4,960	\$0.27
1	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	55	Terrebonne	\$0	\$0.00	\$6,359	\$0.31	\$6,359	\$0.31
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	57	Vermillion	\$0	\$0.00	\$1,348	\$0.14	\$1,348	\$0.14
1	58	Vernon	\$31,451	\$3.06	\$41,756	\$4.06	\$73,207	\$7.12
1	59	Washington	\$51,518	\$10.81	\$53,673	\$11.26	\$105,191	\$22.07
2	60	Webster	\$20,952	\$2.60	\$1,645	\$0.20	\$22,597	\$2.80
5	61	West Baton Rouge	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	62	West Carroll	\$6,319	\$2.37	\$5,058	\$1.89	\$11,377	\$4.26
5	63	West Feliciana	\$8,546	\$3.94	\$993	\$0.46	\$9,539	\$4.39
2	64	Winn	\$2,420	\$0.75	\$649	\$0.20	\$3,069	\$0.95
4	65	City of Monroe	\$0	\$0.00	\$26,038	\$2.47	\$26,038	\$2.47
2	66	City of Bogalusa	\$13,474	\$3.99	\$0	\$0.00	\$13,474	\$3.99
		STATE TOTAL	\$1,216,032	\$1.59	\$555,683	\$0.73	\$1,771,715	\$2.32
25		QUINTILE 1	\$366,207	\$2.41	\$257,580	\$1.69	\$623,787	\$4.10
16		QUINTILE 2	\$501,055	\$3.29	\$76,202	\$0.50	\$577,257	\$3.79
6		QUINTILE 3	\$18,617	\$0.10	\$2,739	\$0.01	\$21,356	\$0.11
9		QUINTILE 4	\$175,166	\$1.41	\$110,997	\$0.89	\$286,163	\$2.30
10		QUINTILE 5	\$154,987	\$1.06	\$108,165	\$0.74	\$263,152	\$1.80
66		STATE TOTAL	\$1,216,032	\$1.59	\$555,683	\$0.73	\$1,771,715	\$2.32

Object Series Code 700									
TOTAL FUND EXPENDITURES PROPERTY FOR FY 1997-98									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$34,208	\$23,159	\$44,863	\$94,351	\$196,581	\$18.60
1	2	Allen	\$0	\$188,391	\$57,200	\$0	\$14,082	\$259,673	\$59.80
4	3	Ascension	\$41,465	\$88,429	\$696,898	\$1,105,511	\$0	\$1,932,303	\$133.07
1	4	Assumption	\$0	\$93,822	\$25,000	\$0	\$113,883	\$232,705	\$50.65
1	5	Avoyelles	\$37,333	\$8,094	\$538,966	\$0	\$101,675	\$686,068	\$92.56
2	6	Beauregard	\$6,631	\$61,273	\$39,494	\$7,164	\$5,334	\$119,896	\$19.09
4	7	Bienville	\$18,920	\$67,670	\$272,368	\$0	\$49,437	\$408,395	\$140.10
2	8	Bossier	\$0	\$528,429	\$2,735,988	\$622,578	\$181,106	\$4,068,101	\$216.03
3	9	Caddo	\$34,481	\$421,480	\$657,168	\$87,709	\$614,129	\$1,814,967	\$38.23
4	10	Calcasieu	\$28,608	\$385,188	\$764,237	\$333,629	\$230,943	\$1,742,605	\$51.92
1	11	Caldwell	\$0	\$19,632	\$78,583	\$0	\$7,730	\$105,945	\$53.45
5	12	Cameron	\$28,195	\$10,203	\$262,943	\$0	\$27,898	\$329,239	\$152.43
1	13	Catahoula	\$16,288	\$14,487	\$0	\$0	\$19,162	\$49,937	\$23.40
2	14	Claiborne	\$3,835	\$14,728	\$45,500	\$0	\$29,084	\$93,147	\$31.63
1	15	Concordia	\$26,377	\$54,353	\$44,803	\$12,118	\$52,764	\$190,415	\$44.27
4	16	DeSoto	\$23,786	\$56,873	\$171,306	\$340	\$33,255	\$285,560	\$54.40
5	17	East Baton Rouge	\$16,215	\$1,398,808	\$1,652,986	\$212,532	\$669,452	\$3,949,993	\$70.38
1	18	East Carroll	\$5,027	\$109,998	\$105,726	\$0	\$11,478	\$232,229	\$118.36
1	19	East Feliciana	\$1,398	\$23,409	\$1,650	\$340	\$445	\$27,242	\$9.72
1	20	Evangeline	\$8,786	\$118,010	\$47,539	\$275,258	\$11,470	\$461,063	\$67.93
1	21	Franklin	\$5,808	\$9,368	\$0	\$0	\$86,561	\$101,737	\$23.77
1	22	Grant	\$947	\$20,748	\$156,332	\$0	\$37,175	\$215,202	\$58.57
2	23	Iberia	\$24,839	\$47,410	\$4,155	\$73,835	\$66,284	\$216,523	\$14.22
5	24	Iberville	\$15,480	\$45,305	\$81,458	\$0	\$30,492	\$172,735	\$32.71
2	25	Jackson	\$8,637	\$58,855	\$89,606	\$0	\$123,257	\$280,355	\$99.70
5	26	Jefferson	\$75,317	\$36,740	\$7,499	\$2,036,460	\$567,817	\$2,723,833	\$50.41
2	27	Jefferson Davis	\$1,980	\$141,585	\$164,846	\$0	\$72,147	\$380,558	\$61.00
4	28	Lafayette	\$252,222	\$101,189	\$153,482	\$75,361	\$787,126	\$1,369,380	\$44.97
2	29	LaFourche	\$38,102	\$205,167	\$408,090	\$14,363	\$478,592	\$1,144,314	\$71.80
2	30	LaSalle	\$1,439	\$46,448	\$93,690	\$1,773	\$52,746	\$196,096	\$71.86
3	31	Lincoln	\$7,851	\$95,731	\$195,594	\$0	\$86,603	\$385,779	\$55.55
1	32	Livingston	\$19,578	\$174,788	\$77,825	\$584,909	\$248,150	\$1,105,250	\$58.93
1	33	Madison	\$5,265	\$26,037	\$94,083	\$0	\$72,411	\$197,796	\$61.66
2	34	Morehouse	\$10,130	\$41,326	\$1,800	\$0	\$8,557	\$61,813	\$11.05
2	35	Natchitoches	\$3,520	\$31,801	\$42,571	\$65,898	\$42,251	\$186,041	\$26.34
3	36	Orleans	\$24,839	\$37,598	\$130,267	\$77,397	\$187,918	\$458,019	\$5.65
2	37	Ouachita	\$39,519	\$243,179	\$508	\$131,563	\$116,647	\$531,416	\$30.24
5	38	Plaquemines	\$4,281	\$39,476	\$118,771	\$20,318	\$24,168	\$207,014	\$41.18
5	39	Point Coupee	\$49,982	\$43,415	\$1,890	\$0	\$37,795	\$133,082	\$38.66
3	40	Rapides	\$12,595	\$678,097	\$0	\$32,339	\$355,585	\$1,078,616	\$45.72
1	41	Red River	\$0	\$19,936	\$12,750	\$10,591	\$15,160	\$58,437	\$28.80
1	42	Richland	\$16,680	\$5,989	\$98,046	\$0	\$34,973	\$155,688	\$38.27
1	43	Sabine	\$3,958	\$5,697	\$41,170	\$4,776	\$43,290	\$98,891	\$21.61
3	44	St. Bernard	\$0	\$164,891	\$213,937	\$0	\$71,947	\$450,775	\$50.05
5	45	St. Charles	\$0	\$38,500	\$1,645,527	\$0	\$31,877	\$1,715,904	\$171.57
1	46	St. Helena	\$1,590	\$24,121	\$0	\$0	\$13,234	\$38,945	\$25.13
5	47	St. James	\$11,812	\$19,855	\$217,601	\$5,201	\$5,643	\$260,112	\$61.19
4	48	St. John	\$3,174	\$6,226	\$0	\$8,130	\$22,272	\$39,802	\$6.08
1	49	St. Landry	\$0	\$80,229	\$254,191	\$67,680	\$11,363	\$413,463	\$24.89
1	50	St. Martin	\$0	\$0	\$264,805	\$315,699	\$64,905	\$645,409	\$72.82
4	51	St. Mary	\$23,488	\$275,374	\$42,945	\$127,863	\$119,414	\$589,084	\$51.92
2	52	St. Tammany	\$53,684	\$510,442	\$16,471	\$238,139	\$470,000	\$1,288,736	\$39.83
1	53	Tangipahoa	\$29,430	\$175,975	\$1,090	\$53,591	\$35,732	\$295,818	\$15.89
1	54	Tensas	\$0	\$15,010	\$0	\$1,353	\$18,760	\$35,123	\$27.72
3	55	Terrebonne	\$36,353	\$285,340	\$324,527	\$207,207	\$407,451	\$1,260,878	\$61.40
2	56	Union	\$0	\$12,331	\$147,121	\$0	\$137,001	\$296,453	\$76.44
4	57	Vermillion	\$8,435	\$54,600	\$316,404	\$52,838	\$76,131	\$508,408	\$53.48
1	58	Vernon	\$0	\$90,010	\$75,662	\$0	\$37,224	\$202,896	\$19.73
1	59	Washington	\$0	\$17,837	\$752	\$0	\$102,204	\$120,793	\$25.34
2	60	Webster	\$33,984	\$61,105	\$314,820	\$0	\$97,403	\$507,312	\$62.90
5	61	West Baton Rouge	\$1,915	\$0	\$0	\$2,254	\$88,073	\$92,242	\$23.62
1	62	West Carroll	\$2,518	\$56,910	\$69,072	\$0	\$18,321	\$146,821	\$54.99
5	63	West Feliciana	\$3,192	\$0	\$0	\$31,164	\$11,549	\$45,905	\$21.14
2	64	Winn	\$1,799	\$25,736	\$24,524	\$0	\$30,635	\$82,694	\$25.73
4	65	City of Monroe	\$2,092	\$7,349	\$0	\$16,039	\$16,880	\$42,360	\$4.02
2	66	City of Bogalusa	\$0	\$1,125	\$0	\$0	\$13,737	\$14,862	\$4.40
		STATE TOTAL	\$1,133,780	\$7,776,336	\$14,125,396	\$6,958,783	\$7,745,139	\$37,739,434	\$49.41
25		QUINTILE 1	\$180,983	\$1,387,059	\$2,068,404	\$1,371,178	\$1,266,503	\$6,274,127	\$41.25
16		QUINTILE 2	\$228,099	\$2,030,940	\$4,129,184	\$1,155,313	\$1,924,781	\$9,468,317	\$62.24
6		QUINTILE 3	\$116,119	\$1,683,137	\$1,521,493	\$404,652	\$1,723,633	\$5,449,034	\$28.90
9		QUINTILE 4	\$402,190	\$1,042,898	\$2,417,640	\$1,719,711	\$1,335,458	\$6,917,897	\$55.50
10		QUINTILE 5	\$206,389	\$1,632,302	\$3,988,675	\$2,307,929	\$1,494,764	\$9,630,059	\$65.78
66		STATE TOTAL	\$1,133,780	\$7,776,336	\$14,125,396	\$6,958,783	\$7,745,139	\$37,739,434	\$49.41

Object Series Code 700				
TOTAL FUND EXPENDITURES PROPERTY				
FOR FY 1997-98				
		TOTAL PROPERTY	TOTAL PROPERTY	
		INST./ADMN/OPER.	PER PUPIL	
1997-98	LEA	SCHOOL DISTRICT		
quintile				
1	1	Acadia	\$1,031,661	\$97.59
1	2	Allen	\$516,615	\$118.98
4	3	Ascension	\$3,034,911	\$209.00
1	4	Assumption	\$843,855	\$183.69
1	5	Avoyelles	\$1,351,018	\$182.27
2	6	Beauregard	\$1,449,908	\$230.80
4	7	Bienville	\$603,223	\$206.94
2	8	Bossier	\$8,241,037	\$437.63
3	9	Caddo	\$7,089,909	\$149.34
4	10	Calcasieu	\$5,549,931	\$165.35
1	11	Caldwell	\$191,772	\$96.76
5	12	Cameron	\$783,257	\$362.62
1	13	Catahoula	\$347,903	\$163.03
2	14	Claiborne	\$275,555	\$93.57
1	15	Concordia	\$784,310	\$182.36
4	16	DeSoto	\$1,213,777	\$231.24
5	17	East Baton Rouge	\$11,179,904	\$199.19
1	18	East Carroll	\$403,719	\$205.77
1	19	East Feliciana	\$485,483	\$173.20
1	20	Evangeline	\$1,270,871	\$187.25
1	21	Franklin	\$541,918	\$126.62
1	22	Grant	\$739,604	\$201.31
2	23	Iberia	\$1,808,999	\$118.84
5	24	Iberville	\$1,034,793	\$195.98
2	25	Jackson	\$500,149	\$177.86
5	26	Jefferson	\$7,419,792	\$137.33
2	27	Jefferson Davis	\$1,450,073	\$232.42
4	28	Lafayette	\$5,316,973	\$174.61
2	29	LaFourche	\$3,171,420	\$198.98
2	30	LaSalle	\$552,729	\$202.54
3	31	Lincoln	\$1,111,071	\$159.98
1	32	Livingston	\$3,968,865	\$211.63
1	33	Madison	\$622,065	\$193.91
2	34	Morehouse	\$899,356	\$160.74
2	35	Natchitoches	\$1,202,118	\$170.22
3	36	Orleans	\$6,249,012	\$77.12
2	37	Ouachita	\$2,282,021	\$129.87
5	38	Plaquemines	\$1,036,394	\$206.17
5	39	Point Coupee	\$888,596	\$258.16
3	40	Rapides	\$3,807,678	\$161.41
1	41	Red River	\$272,041	\$134.08
1	42	Richland	\$656,019	\$161.26
1	43	Sabine	\$635,937	\$138.94
3	44	St. Bernard	\$1,175,006	\$130.47
5	45	St. Charles	\$5,027,765	\$502.73
1	46	St. Helena	\$250,136	\$161.38
5	47	St. James	\$864,684	\$203.41
4	48	St. John	\$990,468	\$151.24
1	49	St. Landry	\$1,844,795	\$111.05
1	50	St. Martin	\$876,261	\$98.87
4	51	St. Mary	\$2,889,443	\$254.69
2	52	St. Tammany	\$4,722,146	\$145.95
1	53	Tangipahoa	\$2,590,303	\$139.15
1	54	Tensas	\$172,811	\$136.39
3	55	Terrebonne	\$3,303,542	\$160.88
2	56	Union	\$383,246	\$98.83
4	57	Vermillion	\$1,480,039	\$155.70
1	58	Vernon	\$1,184,160	\$115.12
1	59	Washington	\$1,062,933	\$222.98
2	60	Webster	\$1,305,446	\$161.87
5	61	West Baton Rouge	\$461,916	\$118.26
1	62	West Carroll	\$446,907	\$167.38
5	63	West Feliciana	\$215,518	\$99.27
2	64	Winn	\$523,230	\$162.80
4	65	City of Monroe	\$1,498,425	\$142.14
2	66	City of Bogalusa	\$324,366	\$96.02
		STATE TOTAL	\$126,409,788	\$165.49
25		QUINTILE 1	\$23,091,962	\$151.81
16		QUINTILE 2	\$29,091,799	\$191.25
6		QUINTILE 3	\$22,736,218	\$120.57
9		QUINTILE 4	\$22,577,190	\$181.14
10		QUINTILE 5	\$28,912,619	\$197.50
66		STATE TOTAL	\$126,409,788	\$165.49

Object Series Code 800									
TOTAL FUND EXPENDITURES OTHER OBJECTS FOR FY 1997-98									
1997-98			FY 1997-98	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAM	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$880	\$3,384	\$0	\$1,091	\$4,768	\$10,123
1	2	Allen	4,342	\$32,542	\$0	\$0	\$13,788	\$1,690	\$48,020
4	3	Ascension	14,521	\$8,536	\$6,629	\$0	\$533	\$316,672	\$332,370
1	4	Assumption	4,594	\$2,600	\$5,839	\$0	\$14,492	\$23,103	\$46,034
1	5	Avoyelles	7,412	\$0	\$0	\$0	\$0	\$0	\$0
2	6	Beauregard	6,282	\$58,492	\$0	\$0	\$0	\$0	\$58,492
4	7	Bienville	2,915	\$0	\$0	\$0	\$0	\$0	\$0
2	8	Bossier	18,831	\$0	\$7,345	\$0	\$0	\$0	\$7,345
3	9	Caddo	47,475	\$0	\$5,250	\$413	\$4,505	\$7,617	\$17,785
4	10	Calcasieu	33,565	\$7,800	\$0	\$0	\$0	\$11,865	\$19,665
1	11	Caldwell	1,982	\$260	\$71	\$0	\$4,802	\$0	\$5,133
5	12	Cameron	2,160	\$2,295	\$287	\$0	\$56	\$240	\$2,878
1	13	Catahoula	2,134	\$23,580	\$0	\$0	\$1,171	\$2	\$24,753
2	14	Claiborne	2,945	\$0	\$0	\$32	\$7,925	\$0	\$7,957
1	15	Concordia	4,301	\$32,815	\$392	\$0	\$110	\$0	\$33,317
4	16	DeSoto	5,249	\$0	\$750	\$0	\$209,985	\$12,640	\$223,375
5	17	East Baton Rouge	56,126	\$36,864	\$7,046	\$2,342	\$270,161	\$15,280	\$331,693
1	18	East Carroll	1,962	\$13,739	\$11,596	\$7,371	\$0	\$765	\$33,471
1	19	East Feliciana	2,803	\$0	\$337	\$424	\$2,355	\$0	\$3,116
1	20	Evangeline	6,787	\$0	\$140	\$0	\$490	\$1,537	\$2,167
1	21	Franklin	4,280	\$0	\$33,917	\$2,166	\$9,431	\$0	\$45,514
1	22	Grant	3,674	\$1,527	\$49	\$0	\$0	\$0	\$1,576
2	23	Iberia	15,222	\$3,520	\$4,443	\$0	\$0	\$158,802	\$166,765
5	24	Iberville	5,280	\$0	\$0	\$0	\$23,102	\$0	\$23,102
2	25	Jackson	2,812	\$0	\$2,966	\$0	\$0	\$3,710	\$6,676
5	26	Jefferson	54,029	\$10,000	\$9,045	\$0	\$0	\$65,790	\$84,835
2	27	Jefferson Davis	6,239	\$380	\$30	\$0	\$4,567	\$0	\$4,977
4	28	Lafayette	30,450	\$1,848	\$380	\$415	\$2,855	\$33,348	\$38,846
2	29	LaFourche	15,938	\$0	\$0	\$0	\$822	\$8,070	\$8,892
2	30	LaSalle	2,729	\$69,419	\$2,892	\$1,002	\$0	\$0	\$73,313
3	31	Lincoln	6,945	\$0	\$84	\$0	\$111	\$3,673	\$3,868
1	32	Livingston	18,754	\$28,995	\$1,076	\$346	\$70	\$200	\$30,687
1	33	Madison	3,208	\$18,778	\$120	\$0	\$26,854	\$294	\$46,046
2	34	Morehouse	5,595	\$22,643	\$313	\$98,249	\$15	\$24,065	\$145,285
2	35	Natchitoches	7,062	\$0	\$0	\$0	\$0	\$0	\$0
3	36	Orleans	81,030	\$365,330	\$58,305	\$40,654	\$0	\$139,528	\$603,817
2	37	Ouachita	17,571	\$17,939	\$26,680	\$0	\$9,919	\$0	\$54,538
5	38	Plaquemines	5,027	\$0	\$0	\$0	\$6,505	\$31,110	\$37,615
5	39	Point Coupee	3,442	\$11,268	\$0	\$1,987	\$17,995	\$2,550	\$33,800
3	40	Rapides	23,590	\$3,781	\$21,840	\$13,075	\$67	\$8,446	\$47,209
1	41	Red River	2,029	\$251	\$0	\$0	\$4,673	\$800	\$5,724
1	42	Richland	4,068	\$56,867	\$178	\$0	\$687	\$8,223	\$65,955
1	43	Sabine	4,577	\$0	\$0	\$50	\$0	\$8,091	\$8,141
3	44	St. Bernard	9,006	\$0	\$0	\$0	\$0	\$635	\$635
5	45	St. Charles	10,001	\$922,239	\$32,239	\$21,689	\$456,096	\$3,627	\$1,435,890
1	46	St. Helena	1,550	\$2,240	\$0	\$1,677	\$0	\$0	\$3,917
5	47	St. James	4,251	\$0	\$0	\$699	\$15,755	\$0	\$16,454
4	48	St. John	6,549	\$118,446	\$1,238	\$631	\$20,684	\$17,411	\$158,410
1	49	St. Landry	16,613	\$8,960	\$0	\$17,454	\$0	\$0	\$26,414
1	50	St. Martin	8,863	\$0	\$0	\$0	\$0	\$0	\$0
4	51	St. Mary	11,345	\$0	\$0	\$291	\$8,708	\$0	\$8,999
2	52	St. Tammany	32,355	\$0	\$0	\$0	\$0	\$0	\$0
1	53	Tangipahoa	18,615	\$0	(\$11)	\$0	\$1,901	\$0	\$1,890
1	54	Tensas	1,267	\$1,251	\$17,992	\$0	\$0	\$112,416	\$131,659
3	55	Terrebonne	20,534	\$6,527	\$0	\$0	\$520	\$3,138	\$10,185
2	56	Union	3,878	\$8,868	\$0	\$0	\$0	\$22,442	\$31,310
4	57	Vermillion	9,506	\$7,749	\$96,223	\$1,485	\$0	\$0	\$105,457
1	58	Vernon	10,286	\$0	\$221	\$0	\$0	\$56,340	\$56,561
1	59	Washington	4,767	\$18,623	\$900	\$0	\$0	\$0	\$19,523
2	60	Webster	8,065	\$0	\$674	\$332	\$1,991	\$47,488	\$50,485
5	61	West Baton Rouge	3,906	\$83,853	\$15,825	\$0	\$0	\$0	\$99,678
1	62	West Carroll	2,670	\$38,593	\$5,996	\$0	\$0	\$0	\$44,589
5	63	West Feliciana	2,171	\$0	\$1,605	\$0	\$7,565	\$20,336	\$29,506
2	64	Winn	3,214	\$618	\$2,046	\$10	\$0	\$0	\$2,674
4	65	City of Monroe	10,542	\$800	\$1,120	\$0	\$12,708	\$269	\$14,897
2	66	City of Bogalusa	3,378	\$190	\$0	\$0	\$0	\$4,030	\$4,220
		STATE TOTAL	763,840	\$2,051,906	\$387,452	\$212,794	\$1,165,065	\$1,181,011	\$4,998,228
25		QUINTILE 1	152,109	\$282,501	\$82,197	\$29,488	\$81,915	\$218,229	\$694,330
16		QUINTILE 2	152,116	\$182,069	\$47,389	\$99,625	\$25,239	\$268,607	\$622,929
6		QUINTILE 3	188,580	\$375,638	\$85,479	\$54,142	\$5,203	\$163,037	\$683,499
9		QUINTILE 4	124,642	\$145,179	\$106,340	\$2,822	\$255,473	\$392,205	\$902,019
10		QUINTILE 5	146,393	\$1,066,519	\$66,047	\$26,717	\$797,235	\$138,933	\$2,095,451
66		STATE TOTAL	763,840	\$2,051,906	\$387,452	\$212,794	\$1,165,065	\$1,181,011	\$4,998,228

Object Series Code 800										
TOTAL FUND EXPENDITURES OTHER OBJECTS FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$10,123	\$0.96	\$55,565	\$5.26	\$104,991	\$9.93	\$170,679	\$16.15
1	2	Allen	\$48,020	\$11.06	\$12,065	\$2.78	\$0	\$0.00	\$60,085	\$13.84
4	3	Ascension	\$332,370	\$22.89	\$2,553	\$0.18	\$18,724	\$1.29	\$353,647	\$24.35
1	4	Assumption	\$46,034	\$10.02	\$0	\$0.00	\$0	\$0.00	\$46,034	\$10.02
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$58,492	\$9.31	\$9,577	\$1.52	\$61,972	\$9.87	\$130,041	\$20.70
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	8	Bossier	\$7,345	\$0.39	\$15,260	\$0.81	\$0	\$0.00	\$22,605	\$1.20
3	9	Caddo	\$17,785	\$0.37	\$16,031	\$0.34	\$79,978	\$1.68	\$113,794	\$2.40
4	10	Calcasieu	\$19,665	\$0.59	\$1,768	\$0.05	\$8,689	\$0.26	\$30,122	\$0.90
1	11	Caldwell	\$5,133	\$2.59	\$0	\$0.00	\$365	\$0.18	\$5,498	\$2.77
5	12	Cameron	\$2,878	\$1.33	\$340	\$0.16	\$0	\$0.00	\$3,218	\$1.49
1	13	Catahoula	\$24,753	\$11.60	\$20,063	\$9.40	\$36,213	\$16.97	\$81,029	\$37.97
2	14	Claiborne	\$7,957	\$2.70	\$1,737	\$0.59	\$0	\$0.00	\$9,694	\$3.29
1	15	Concordia	\$33,317	\$7.75	\$27	\$0.01	\$423	\$0.10	\$33,767	\$7.85
4	16	DeSoto	\$223,375	\$42.56	\$19,180	\$3.65	\$76,065	\$14.49	\$318,620	\$60.70
5	17	East Baton Rouge	\$331,693	\$5.91	\$763	\$0.01	\$51,684	\$0.92	\$384,140	\$6.84
1	18	East Carroll	\$33,471	\$17.06	\$231,818	\$118.15	\$0	\$0.00	\$265,289	\$135.21
1	19	East Feliciana	\$3,116	\$1.11	\$4,995	\$1.78	\$3,007	\$1.07	\$11,118	\$3.97
1	20	Evangeline	\$2,167	\$0.32	\$560	\$0.08	\$0	\$0.00	\$2,727	\$0.40
1	21	Franklin	\$45,514	\$10.63	\$0	\$0.00	\$325	\$0.08	\$45,839	\$10.71
1	22	Grant	\$1,576	\$0.43	\$1,636	\$0.45	\$2,613	\$0.71	\$5,825	\$1.59
2	23	Iberia	\$166,765	\$10.96	\$756	\$0.05	\$724	\$0.05	\$168,245	\$11.05
5	24	Iberville	\$23,102	\$4.38	\$40	\$0.01	\$8,755	\$1.66	\$31,897	\$6.04
2	25	Jackson	\$6,676	\$2.37	\$0	\$0.00	\$1,203	\$0.43	\$7,879	\$2.80
5	26	Jefferson	\$84,835	\$1.57	\$91,140	\$1.69	\$43,261	\$0.80	\$219,236	\$4.06
2	27	Jefferson Davis	\$4,977	\$0.80	\$40	\$0.01	\$0	\$0.00	\$5,017	\$0.80
4	28	Lafayette	\$38,846	\$1.28	\$5,542	\$0.18	\$45,569	\$1.50	\$89,957	\$2.95
2	29	LaFourche	\$8,892	\$0.56	\$0	\$0.00	\$164,519	\$10.32	\$173,411	\$10.88
2	30	LaSalle	\$73,313	\$26.86	\$386	\$0.14	\$0	\$0.00	\$73,699	\$27.01
3	31	Lincoln	\$3,868	\$0.56	\$10,312	\$1.48	\$13,006	\$1.87	\$27,186	\$3.91
1	32	Livingston	\$30,687	\$1.64	\$135	\$0.01	\$217	\$0.01	\$31,039	\$1.66
1	33	Madison	\$46,046	\$14.35	\$35,873	\$11.18	\$7,075	\$2.21	\$88,994	\$27.74
2	34	Morehouse	\$145,285	\$25.97	\$47	\$0.01	\$9,500	\$1.70	\$154,832	\$27.67
2	35	Natchitoches	\$0	\$0.00	\$0	\$0.00	\$969,847	\$137.33	\$969,847	\$137.33
3	36	Orleans	\$603,817	\$7.45	\$280	\$0.00	\$17,978	\$0.22	\$622,075	\$7.68
2	37	Ouachita	\$54,538	\$3.10	\$0	\$0.00	\$19,730	\$1.12	\$74,268	\$4.23
5	38	Plaquemines	\$37,615	\$7.48	\$4,564	\$0.91	\$0	\$0.00	\$42,179	\$8.39
5	39	Point Coupee	\$33,800	\$9.82	\$1,447	\$0.42	\$100	\$0.03	\$35,347	\$10.27
3	40	Rapides	\$47,209	\$2.00	\$13,427	\$0.57	\$2,387	\$0.10	\$63,023	\$2.67
1	41	Red River	\$5,724	\$2.82	\$2,283	\$1.13	\$0	\$0.00	\$8,007	\$3.95
1	42	Richland	\$65,955	\$16.21	\$417	\$0.10	\$4,505	\$1.11	\$70,877	\$17.42
1	43	Sabine	\$8,141	\$1.78	\$1,823	\$0.40	\$11,599	\$2.53	\$21,563	\$4.71
3	44	St. Bernard	\$635	\$0.07	\$400	\$0.04	\$158	\$0.02	\$1,193	\$0.13
5	45	St. Charles	\$1,435,890	\$143.57	\$22,659	\$2.27	\$713,903	\$71.38	\$2,172,452	\$217.22
1	46	St. Helena	\$3,917	\$2.53	\$0	\$0.00	\$89	\$0.06	\$4,006	\$2.58
5	47	St. James	\$16,454	\$3.87	\$35,770	\$8.41	\$18,252	\$4.29	\$70,476	\$16.58
4	48	St. John	\$158,410	\$24.19	\$0	\$0.00	\$2,900	\$0.44	\$161,310	\$24.63
1	49	St. Landry	\$26,414	\$1.59	\$3,840	\$0.23	\$35,551	\$2.14	\$65,805	\$3.96
1	50	St. Martin	\$0	\$0.00	\$70	\$0.01	\$2,260	\$0.25	\$2,330	\$0.26
4	51	St. Mary	\$8,999	\$0.79	\$52,857	\$4.66	\$40,930	\$3.61	\$102,786	\$9.06
2	52	St. Tammany	\$0	\$0.00	\$0	\$0.00	\$68,588	\$2.12	\$68,588	\$2.12
1	53	Tangipahoa	\$1,890	\$0.10	\$2,770	\$0.15	\$1,578	\$0.08	\$6,238	\$0.34
1	54	Tensas	\$131,659	\$103.91	\$0	\$0.00	\$2,045	\$1.61	\$133,704	\$105.53
3	55	Terrebonne	\$10,185	\$0.50	\$3,412	\$0.17	\$4,010	\$0.20	\$17,607	\$0.86
2	56	Union	\$31,310	\$8.07	\$0	\$0.00	\$1,726	\$0.45	\$33,036	\$8.52
4	57	Vermillion	\$105,457	\$11.09	\$5	\$0.00	\$0	\$0.00	\$105,462	\$11.09
1	58	Vernon	\$56,561	\$5.50	\$338	\$0.03	\$0	\$0.00	\$56,899	\$5.53
1	59	Washington	\$19,523	\$4.10	\$0	\$0.00	\$0	\$0.00	\$19,523	\$4.10
2	60	Webster	\$50,485	\$6.26	\$50	\$0.01	\$7,992	\$0.99	\$58,527	\$7.26
5	61	West Baton Rouge	\$99,678	\$25.52	\$2,417	\$0.62	\$1,959	\$0.50	\$104,054	\$26.64
1	62	West Carroll	\$44,589	\$16.70	\$8,674	\$3.25	\$0	\$0.00	\$53,263	\$19.95
5	63	West Feliciana	\$29,506	\$13.59	\$3,991	\$1.84	\$17,380	\$8.01	\$50,877	\$23.43
2	64	Winn	\$2,674	\$0.83	\$275	\$0.09	\$5,121	\$1.59	\$8,070	\$2.51
4	65	City of Monroe	\$14,897	\$1.41	\$21,508	\$2.04	\$138	\$0.01	\$36,543	\$3.47
2	66	City of Bogalusa	\$4,220	\$1.25	\$0	\$0.00	\$4,174	\$1.24	\$8,394	\$2.48
		STATE TOTAL	\$4,998,228	\$6.54	\$721,486	\$0.94	\$2,693,778	\$3.53	\$8,413,492	\$11.01
25		QUINTILE 1	\$694,330	\$4.56	\$382,952	\$2.52	\$212,856	\$1.40	\$1,290,138	\$8.48
16		QUINTILE 2	\$622,929	\$4.10	\$28,128	\$0.18	\$1,315,096	\$8.65	\$1,966,153	\$12.93
6		QUINTILE 3	\$683,499	\$3.62	\$43,862	\$0.23	\$117,517	\$0.62	\$844,878	\$4.48
9		QUINTILE 4	\$902,019	\$7.24	\$103,413	\$0.83	\$193,015	\$1.55	\$1,198,447	\$9.62
10		QUINTILE 5	\$2,095,451	\$14.31	\$163,131	\$1.11	\$855,294	\$5.84	\$3,113,876	\$21.27
66		STATE TOTAL	\$4,998,228	\$6.54	\$721,486	\$0.94	\$2,693,778	\$3.53	\$8,413,492	\$11.01

Object Series Code 800								
TOTAL FUND EXPENDITURES OTHER OBJECTS FOR FY 1997-98								
1997-98	SCHOOL	SCHOOL	SCHOOL	GENERAL	General	TOTAL	Total	
quintile	LEA	DISTRICT	ADMINISTRATION	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
			1223	1231	Per Pupil		Per pupil	
1	1	Acadia	\$600	\$0.06	\$32,101	\$3.04	\$32,701	\$3.09
1	2	Allen	\$35	\$0.01	\$115,793	\$26.67	\$115,828	\$26.68
4	3	Ascension	\$53,993	\$3.72	\$209,978	\$14.46	\$263,971	\$18.18
1	4	Assumption	\$0	\$0.00	\$13,794	\$3.00	\$13,794	\$3.00
1	5	Avoyelles	\$0	\$0.00	\$7,686	\$1.04	\$7,686	\$1.04
2	6	Beauregard	\$774	\$0.12	\$10,053	\$1.60	\$10,827	\$1.72
4	7	Bienville	\$2,544	\$0.87	\$13,729	\$4.71	\$16,273	\$5.58
2	8	Bossier	\$35,445	\$1.88	\$76,506	\$4.06	\$111,951	\$5.95
3	9	Caddo	\$513	\$0.01	\$108,623	\$2.29	\$109,136	\$2.30
4	10	Calcasieu	\$35,633	\$1.06	\$22,537	\$0.67	\$58,170	\$1.73
1	11	Caldwell	\$8,432	\$4.25	\$496	\$0.25	\$8,928	\$4.50
5	12	Cameron	\$3,277	\$1.52	\$33,028	\$15.29	\$36,305	\$16.81
1	13	Catahoula	\$0	\$0.00	\$7,464	\$3.50	\$7,464	\$3.50
2	14	Claiborne	\$432	\$0.15	\$36,906	\$12.53	\$37,338	\$12.68
1	15	Concordia	\$2,776	\$0.65	\$74,761	\$17.38	\$77,537	\$18.03
4	16	DeSoto	\$8,478	\$1.62	\$10,312	\$1.96	\$18,790	\$3.58
5	17	East Baton Rouge	\$80	\$0.00	\$40,803	\$0.73	\$40,883	\$0.73
1	18	East Carroll	\$0	\$0.00	\$4,000	\$2.04	\$4,000	\$2.04
1	19	East Feliciana	\$0	\$0.00	\$14,892	\$5.31	\$14,892	\$5.31
1	20	Evangeline	\$0	\$0.00	\$17,323	\$2.55	\$17,323	\$2.55
1	21	Franklin	\$0	\$0.00	\$37,560	\$8.78	\$37,560	\$8.78
1	22	Grant	\$2,858	\$0.78	\$29,834	\$8.12	\$32,692	\$8.90
2	23	Iberia	\$5,154	\$0.34	\$22,166	\$1.46	\$27,320	\$1.79
5	24	Iberville	\$977	\$0.19	\$25,103	\$4.75	\$26,080	\$4.94
2	25	Jackson	\$6,696	\$2.38	\$11,146	\$3.96	\$17,842	\$6.34
5	26	Jefferson	\$572,727	\$10.60	\$267,271	\$4.95	\$839,998	\$15.55
2	27	Jefferson Davis	\$0	\$0.00	\$14,266	\$2.29	\$14,266	\$2.29
4	28	Lafayette	\$13,208	\$0.43	\$140,294	\$4.61	\$153,502	\$5.04
2	29	LaFourche	\$3,546	\$0.22	\$116,477	\$7.31	\$120,023	\$7.53
2	30	LaSalle	\$983	\$0.36	\$19,170	\$7.02	\$20,153	\$7.38
3	31	Lincoln	\$7,391	\$1.06	\$9,639	\$1.39	\$17,030	\$2.45
1	32	Livingston	\$8,968	\$0.48	\$154,740	\$8.25	\$163,708	\$8.73
1	33	Madison	\$963	\$0.30	\$7,210	\$2.25	\$8,173	\$2.55
2	34	Morehouse	\$0	\$0.00	\$48,163	\$8.61	\$48,163	\$8.61
2	35	Natchitoches	\$1,402	\$0.20	\$10,390	\$1.47	\$11,792	\$1.67
3	36	Orleans	\$32,320	\$0.40	\$85,903	\$1.06	\$118,223	\$1.46
2	37	Ouachita	\$12,690	\$0.72	\$8,200	\$0.47	\$20,890	\$1.19
5	38	Plaquemines	\$38,511	\$7.66	\$35,546	\$7.07	\$74,057	\$14.73
5	39	Point Coupee	\$848	\$0.25	\$306	\$0.09	\$1,154	\$0.34
3	40	Rapides	\$0	\$0.00	\$942,753	\$39.96	\$942,753	\$39.96
1	41	Red River	\$22,573	\$11.13	\$13,599	\$6.70	\$36,172	\$17.83
1	42	Richland	\$12,340	\$3.03	\$33,181	\$8.16	\$45,521	\$11.19
1	43	Sabine	\$300	\$0.07	\$18,451	\$4.03	\$18,751	\$4.10
3	44	St. Bernard	\$6,726	\$0.75	\$17,417	\$1.93	\$24,143	\$2.68
5	45	St. Charles	\$51,090	\$5.11	\$244,068	\$24.40	\$295,158	\$29.51
1	46	St. Helena	\$873	\$0.56	\$9,370	\$6.05	\$10,243	\$6.61
5	47	St. James	\$3,228	\$0.76	\$32,864	\$7.73	\$36,092	\$8.49
4	48	St. John	\$0	\$0.00	\$220,983	\$33.74	\$220,983	\$33.74
1	49	St. Landry	\$9,500	\$0.57	\$102,072	\$6.14	\$111,572	\$6.72
1	50	St. Martin	\$2,322	\$0.26	\$0	\$0.00	\$2,322	\$0.26
4	51	St. Mary	\$1,696	\$0.15	\$37,814	\$3.33	\$39,510	\$3.48
2	52	St. Tammany	\$17,295	\$0.53	\$83,775	\$2.59	\$101,070	\$3.12
1	53	Tangipahoa	\$24,291	\$1.30	\$72,305	\$3.88	\$96,596	\$5.19
1	54	Tensas	\$0	\$0.00	\$6,269	\$4.95	\$6,269	\$4.95
3	55	Terrebonne	\$3,557	\$0.17	\$16,214	\$0.79	\$19,771	\$0.96
2	56	Union	\$0	\$0.00	\$13,853	\$3.57	\$13,853	\$3.57
4	57	Vermillion	\$5,334	\$0.56	\$195,896	\$20.61	\$201,230	\$21.17
1	58	Vernon	\$1,694	\$0.16	\$110,817	\$10.77	\$112,511	\$10.94
1	59	Washington	\$31,052	\$6.51	\$53,281	\$11.18	\$84,333	\$17.69
2	60	Webster	\$1,272	\$0.16	\$31,757	\$3.94	\$33,029	\$4.10
5	61	West Baton Rouge	\$0	\$0.00	\$43,029	\$11.02	\$43,029	\$11.02
1	62	West Carroll	\$0	\$0.00	\$31,203	\$11.69	\$31,203	\$11.69
5	63	West Feliciana	\$4,684	\$2.16	\$36,136	\$16.64	\$40,820	\$18.80
2	64	Winn	\$1,183	\$0.37	\$17,226	\$5.36	\$18,409	\$5.73
4	65	City of Monroe	\$3,482	\$0.33	\$45,789	\$4.34	\$49,271	\$4.67
2	66	City of Bogalusa	\$3,138	\$0.93	\$146,766	\$43.45	\$149,904	\$44.38
		STATE TOTAL	\$1,069,884	\$1.40	\$4,471,057	\$5.85	\$5,540,941	\$7.25
25		QUINTILE 1	\$129,577	\$0.85	\$968,202	\$6.37	\$1,097,779	\$7.22
16		QUINTILE 2	\$90,010	\$0.59	\$666,820	\$4.38	\$756,830	\$4.98
6		QUINTILE 3	\$50,507	\$0.27	\$1,180,549	\$6.26	\$1,231,056	\$6.53
9		QUINTILE 4	\$124,368	\$1.00	\$897,332	\$7.20	\$1,021,700	\$8.20
10		QUINTILE 5	\$675,422	\$4.61	\$758,154	\$5.18	\$1,433,576	\$9.79
66		STATE TOTAL	\$1,069,884	\$1.40	\$4,471,057	\$5.85	\$5,540,941	\$7.25

Object Series Code 800									
TOTAL FUND EXPENDITURES OTHER OBJECTS FOR FY 1997-98									
1997-98	LEA	SCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operations Per pupil
1	1	Acadia	\$0	\$0	\$28,431	\$650	\$16,890	\$45,971	\$4.35
1	2	Allen	\$19,751	\$33,597	\$8,230	\$0	\$16,332	\$77,910	\$17.94
4	3	Ascension	\$881	\$3,201	\$6,838	\$42,754	\$108,957	\$162,631	\$11.20
1	4	Assumption	\$0	\$41,978	\$63,598	\$21,199	\$109,585	\$236,360	\$51.45
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$11,008	\$60	\$0	\$4,595	\$15,663	\$2.49
4	7	Bienville	\$0	\$0	\$4,510	\$0	\$0	\$4,510	\$1.55
2	8	Bossier	\$400	\$0	\$0	\$32,505	\$3,055	\$35,960	\$1.91
3	9	Caddo	\$2,595	\$808,888	\$44,316	\$53,876	\$359,853	\$1,269,528	\$26.74
4	10	Calcasieu	\$3,703	\$0	\$5,674	\$405	\$18,983	\$28,765	\$0.86
1	11	Caldwell	\$38,981	\$0	\$0	\$0	\$29,347	\$68,328	\$34.47
5	12	Cameron	\$0	\$2,964	\$15,343	\$0	\$3,597	\$21,904	\$10.14
1	13	Catahoula	\$195	\$893	\$811	\$425	\$12,343	\$14,667	\$6.87
2	14	Claiborne	\$40	\$0	\$0	\$0	\$5,862	\$5,902	\$2.00
1	15	Concordia	\$431	\$29,600	\$3,695	\$2,074	\$29,811	\$65,611	\$15.25
4	16	DeSoto	\$2,775	\$0	\$16,833	\$3,149	\$3,901	\$26,658	\$5.08
5	17	East Baton Rouge	\$84,647	\$17,535	\$86,338	\$23,571	\$9,198	\$221,289	\$3.94
1	18	East Carroll	\$35,764	\$0	\$1,416	\$0	\$1,585	\$38,765	\$19.76
1	19	East Feliciana	\$72	\$759	\$116	\$0	\$5,103	\$6,050	\$2.16
1	20	Evangeline	\$0	\$0	\$2,255	\$0	\$3,471	\$5,726	\$0.84
1	21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	22	Grant	\$377	\$175	\$15,959	\$0	\$1,458	\$17,969	\$4.89
2	23	Iberia	\$0	\$84,849	\$13,372	\$0	\$67,825	\$166,046	\$10.91
5	24	Iberville	\$3,564	\$0	\$23,982	\$0	\$9,698	\$37,244	\$7.05
2	25	Jackson	\$20	\$37,431	\$0	\$0	\$74,372	\$111,823	\$39.77
5	26	Jefferson	\$30,274	\$400,660	\$75,985	\$4,873	\$20,990	\$532,782	\$9.86
2	27	Jefferson Davis	\$0	\$8,044	\$60	\$1,330	\$72,695	\$82,129	\$13.16
4	28	Lafayette	\$1,811	\$26,751	\$15,091	\$12,795	\$7,583	\$64,031	\$2.10
2	29	LaFourche	\$0	\$0	\$26,539	\$0	\$61,381	\$87,920	\$5.52
2	30	LaSalle	\$0	\$35	\$2,064	\$0	\$193	\$2,292	\$0.84
3	31	Lincoln	\$733	\$2,378	\$0	\$0	\$2,740	\$5,851	\$0.84
1	32	Livingston	\$788	\$161,314	\$29,647	\$207,926	\$82,896	\$482,571	\$25.73
1	33	Madison	\$288	\$45	\$3,032	\$0	\$3,933	\$7,298	\$2.27
2	34	Morehouse	\$1,092	\$353	\$11,551	\$2,301	\$5,468	\$20,765	\$3.71
2	35	Natchitoches	\$51,492	\$0	\$0	\$0	\$372	\$51,864	\$7.34
3	36	Orleans	\$10,248	\$104,128	\$774,503	\$59,832	\$10,787	\$959,498	\$11.84
2	37	Ouachita	\$2,528	\$154,051	\$32,816	\$0	\$19,020	\$208,415	\$11.86
5	38	Plaquemines	\$1,475	\$1,865	\$21,797	\$3,254	\$29,761	\$58,152	\$11.57
5	39	Point Coupee	\$71	\$359	\$5,613	\$0	\$6,357	\$12,400	\$3.60
3	40	Rapides	\$16,535	\$173,578	\$27,679	\$53,984	\$235,642	\$507,418	\$21.51
1	41	Red River	\$3,946	\$5,552	\$6,079	\$0	\$135	\$15,712	\$7.74
1	42	Richland	\$1,148	\$408	\$7,880	\$0	\$0	\$9,436	\$2.32
1	43	Sabine	\$207	\$329	\$10,000	\$662	\$2,932	\$14,130	\$3.09
3	44	St. Bernard	\$0	\$0	\$3,368	\$0	\$3,048	\$6,416	\$0.71
5	45	St. Charles	\$1,516	\$32,119	\$423,641	\$111,068	\$55,970	\$624,314	\$62.43
1	46	St. Helena	\$0	\$4,199	\$2,512	\$1,924	\$2,462	\$11,097	\$7.16
5	47	St. James	\$34,692	\$2,791	\$7,093	\$7,664	\$3,293	\$55,533	\$13.06
4	48	St. John	\$0	\$61,570	\$15,791	\$2,903	\$24,904	\$105,168	\$16.06
1	49	St. Landry	(\$1,528)	\$133,743	\$29,893	(\$50,856)	\$1,668	\$112,920	\$6.80
1	50	St. Martin	\$0	\$0	\$0	\$0	\$3,933	\$3,933	\$0.44
4	51	St. Mary	\$885	\$1,117	\$52,273	\$25,191	\$60,502	\$139,968	\$12.34
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$7,498	\$7,498	\$0.23
1	53	Tangipahoa	\$748	\$158,947	\$101,821	\$2,026	\$23,066	\$286,608	\$15.40
1	54	Tensas	\$0	\$0	\$400	\$437	\$92,650	\$93,487	\$73.79
3	55	Terrebonne	\$1,951	\$54,783	\$13,767	\$3,344	\$0	\$73,845	\$3.60
2	56	Union	\$0	\$0	\$24,975	\$1,356	\$4,873	\$31,204	\$8.05
4	57	Vermillion	\$0	\$142,107	\$106,578	\$4,683	\$14,004	\$267,372	\$28.13
1	58	Vernon	\$145	\$0	\$12,025	\$0	\$900	\$13,070	\$1.27
1	59	Washington	\$0	\$0	\$13,372	\$0	\$5,869	\$19,241	\$4.04
2	60	Webster	\$0	\$32,997	\$8,537	\$198	\$33,558	\$75,290	\$9.34
5	61	West Baton Rouge	\$0	\$0	\$11,493	\$0	\$3,753	\$15,246	\$3.90
1	62	West Carroll	\$0	\$3,480	\$4,165	\$0	\$4,522	\$12,167	\$4.56
5	63	West Feliciana	\$12,456	\$0	\$1,870	\$0	\$117,196	\$131,522	\$60.58
2	64	Winn	\$105	\$8,860	\$4,039	\$0	\$66	\$13,070	\$4.07
4	65	City of Monroe	\$72,188	\$15	\$9,393	\$9,762	\$50,866	\$142,224	\$13.49
2	66	City of Bogalusa	\$46,729	\$0	\$2,936	\$0	\$7,243	\$56,908	\$16.85
		STATE TOTAL	\$486,719	\$2,749,456	\$2,242,055	\$647,265	\$1,980,550	\$8,106,045	\$10.61
25		QUINTILE 1	\$101,313	\$575,019	\$345,337	\$186,467	\$450,891	\$1,659,027	\$10.91
16		QUINTILE 2	\$102,406	\$337,628	\$126,949	\$37,690	\$368,076	\$972,749	\$6.39
6		QUINTILE 3	\$32,062	\$1,143,755	\$863,633	\$171,036	\$612,070	\$2,822,556	\$14.97
9		QUINTILE 4	\$82,243	\$234,761	\$232,981	\$101,642	\$289,700	\$941,327	\$7.55
10		QUINTILE 5	\$168,695	\$458,293	\$673,155	\$150,430	\$259,813	\$1,710,386	\$11.68
66		STATE TOTAL	\$486,719	\$2,749,456	\$2,242,055	\$647,265	\$1,980,550	\$8,106,045	\$10.61

Object Series Code 800				
TOTAL FUND EXPENDITURES OTHER OBJECTS				
FOR FY 1997-98				
1997-98		OTHER OBJECT	OTHER OBJECT	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN/OPER.	PER PUPIL
1	1	Acadia	\$249,351	\$23.59
1	2	Allen	\$253,823	\$58.46
4	3	Ascension	\$780,249	\$53.73
1	4	Assumption	\$296,188	\$64.47
1	5	Avoyelles	\$7,686	\$1.04
2	6	Beauregard	\$156,531	\$24.92
4	7	Bienville	\$20,783	\$7.13
2	8	Bossier	\$170,516	\$9.06
3	9	Caddo	\$1,492,458	\$31.44
4	10	Calcasieu	\$117,057	\$3.49
1	11	Caldwell	\$82,754	\$41.75
5	12	Cameron	\$61,427	\$28.44
1	13	Catahoula	\$103,160	\$48.34
2	14	Claiborne	\$52,934	\$17.97
1	15	Concordia	\$176,915	\$41.13
4	16	DeSoto	\$364,068	\$69.36
5	17	East Baton Rouge	\$646,312	\$11.52
1	18	East Carroll	\$308,054	\$157.01
1	19	East Feliciana	\$32,060	\$11.44
1	20	Evangeline	\$25,776	\$3.80
1	21	Franklin	\$83,399	\$19.49
1	22	Grant	\$56,486	\$15.37
2	23	Iberia	\$361,611	\$23.76
5	24	Iberville	\$95,221	\$18.03
2	25	Jackson	\$137,544	\$48.91
5	26	Jefferson	\$1,592,016	\$29.47
2	27	Jefferson Davis	\$101,412	\$16.25
4	28	Lafayette	\$307,490	\$10.10
2	29	LaFourche	\$381,354	\$23.93
2	30	LaSalle	\$96,144	\$35.23
3	31	Lincoln	\$50,067	\$7.21
1	32	Livingston	\$677,318	\$36.12
1	33	Madison	\$104,465	\$32.56
2	34	Morehouse	\$223,760	\$39.99
2	35	Natchitoches	\$1,033,503	\$146.35
3	36	Orleans	\$1,699,796	\$20.98
2	37	Ouachita	\$303,573	\$17.28
5	38	Plaquemines	\$174,388	\$34.69
5	39	Point Coupee	\$48,901	\$14.21
3	40	Rapides	\$1,513,194	\$64.15
1	41	Red River	\$59,891	\$29.52
1	42	Richland	\$125,834	\$30.93
1	43	Sabine	\$54,444	\$11.90
3	44	St. Bernard	\$31,752	\$3.53
5	45	St. Charles	\$3,091,924	\$309.16
1	46	St. Helena	\$25,346	\$16.35
5	47	St. James	\$162,101	\$38.13
4	48	St. John	\$487,461	\$74.43
1	49	St. Landry	\$290,297	\$17.47
1	50	St. Martin	\$8,585	\$0.97
4	51	St. Mary	\$282,264	\$24.88
2	52	St. Tammany	\$177,156	\$5.48
1	53	Tangipahoa	\$389,442	\$20.92
1	54	Tensas	\$233,460	\$184.26
3	55	Terrebonne	\$111,223	\$5.42
2	56	Union	\$78,093	\$20.14
4	57	Vermillion	\$574,064	\$60.39
1	58	Vernon	\$182,480	\$17.74
1	59	Washington	\$123,097	\$25.82
2	60	Webster	\$166,846	\$20.69
5	61	West Baton Rouge	\$162,329	\$41.56
1	62	West Carroll	\$96,633	\$36.19
5	63	West Feliciana	\$223,219	\$102.82
2	64	Winn	\$39,549	\$12.31
4	65	City of Monroe	\$228,038	\$21.63
2	66	City of Bogalusa	\$215,206	\$63.71
		STATE TOTAL	\$22,060,478	\$28.88
25		QUINTILE 1	\$4,046,944	\$26.61
16		QUINTILE 2	\$3,695,732	\$24.30
6		QUINTILE 3	\$4,898,490	\$25.98
9		QUINTILE 4	\$3,161,474	\$25.36
10		QUINTILE 5	\$6,257,838	\$42.75
66		STATE TOTAL	\$22,060,478	\$28.88

**Object Series Code 100 to 800
TOTAL FUND EXPENDITURES FOR FY 1997-98**

1997-98 quintile	LEA	SCHOOL DISTRICT	REGULAR PROGRAM		SPECIAL PROGRAM		VOCATIONAL PROGRAMS		OTHER PROGRAMS		SPECIAL PROGRAM		TOTAL CLASSROOMS
			Oct. 1 Membership	1211	1212	1213	1214	1217					
1	1	Acadia	10,571	\$19,683,676	\$6,035,727	\$1,241,657	\$131,508	\$1,410,366	\$28,502,934				
1	2	Allen	4,342	\$8,082,755	\$2,001,876	\$737,945	\$493,134	\$879,502	\$12,195,212				
4	3	Ascension	14,521	\$30,348,809	\$11,258,798	\$1,656,140	\$958,776	\$3,078,203	\$47,300,726				
1	4	Assumption	4,594	\$9,092,292	\$3,482,103	\$733,113	\$1,882,837	\$506,686	\$15,697,031				
1	5	Avoyelles	7,412	\$13,726,979	\$3,632,198	\$1,264,914	\$274,516	\$2,071,351	\$20,969,958				
2	6	Beauregard	6,282	\$13,663,901	\$3,336,346	\$921,587	\$596,457	\$908,662	\$19,426,953				
4	7	Bienville	2,915	\$7,142,187	\$1,716,768	\$113,313	\$9,237	\$893,441	\$9,874,946				
2	8	Bossier	18,831	\$39,433,139	\$9,393,384	\$2,230,430	\$3,729,935	\$2,426,086	\$57,212,974				
3	9	Caddo	47,475	\$102,347,208	\$34,912,078	\$3,352,848	\$9,807,880	\$10,961,108	\$161,381,122				
4	10	Calcasieu	33,565	\$73,857,744	\$21,498,310	\$4,538,387	\$468,709	\$6,793,265	\$107,156,415				
1	11	Caldwell	1,982	\$3,920,236	\$1,122,154	\$364,850	\$156,109	\$457,299	\$6,020,648				
5	12	Cameron	2,160	\$5,482,639	\$1,173,840	\$709,327	\$54,989	\$302,107	\$7,722,902				
1	13	Catahoula	2,134	\$4,319,872	\$931,861	\$600,406	\$128,497	\$577,326	\$6,557,962				
2	14	Claiborne	2,945	\$5,573,077	\$1,486,017	\$520,247	\$301,160	\$664,496	\$8,544,997				
1	15	Concordia	4,301	\$9,519,430	\$2,069,064	\$330,920	\$980,545	\$185,332	\$13,085,291				
4	16	DeSoto	5,249	\$11,465,520	\$3,273,684	\$892,022	\$687,098	\$1,151,918	\$17,470,242				
5	17	East Baton Rouge	56,126	\$111,738,323	\$42,620,829	\$7,647,089	\$11,052,658	\$13,472,561	\$186,531,460				
1	18	East Carroll	1,962	\$3,629,071	\$707,655	\$195,865	\$49,384	\$892,135	\$5,474,110				
1	19	East Feliciana	2,803	\$5,496,807	\$1,256,303	\$402,814	\$305,558	\$912,476	\$8,373,958				
1	20	Evangeline	6,787	\$12,304,337	\$3,928,101	\$988,033	\$723,552	\$1,594,927	\$19,538,950				
1	21	Franklin	4,280	\$8,675,837	\$1,588,694	\$712,548	\$412,330	\$1,267,527	\$12,656,936				
1	22	Grant	3,674	\$6,634,408	\$2,057,763	\$495,142	\$329,730	\$494,854	\$10,011,897				
2	23	Iberia	15,222	\$28,980,316	\$13,278,380	\$1,928,768	\$1,313,953	\$4,159,100	\$49,660,427				
5	24	Iberville	5,280	\$11,608,745	\$2,873,069	\$956,955	\$1,187,569	\$1,459,938	\$18,086,276				
2	25	Jackson	2,812	\$6,474,164	\$1,290,763	\$468,633	\$160,246	\$598,424	\$8,992,230				
5	26	Jefferson	54,029	\$112,241,333	\$58,849,424	\$5,655,174	\$3,629,258	\$9,062,377	\$189,437,566				
2	27	Jefferson Davis	6,239	\$12,187,802	\$3,472,318	\$1,055,069	\$173,316	\$1,283,719	\$18,172,224				
4	28	Lafayette	30,450	\$62,673,156	\$22,408,797	\$2,403,193	\$4,084,568	\$6,805,853	\$98,375,567				
2	29	LaFourche	15,938	\$34,315,714	\$15,573,669	\$2,330,924	\$769,000	\$3,120,181	\$56,109,497				
2	30	LaSalle	2,729	\$5,650,784	\$1,052,762	\$337,060	\$101,140	\$653,483	\$7,795,229				
3	31	Lincoln	6,945	\$14,682,683	\$3,084,417	\$723,908	\$1,017,868	\$1,171,037	\$20,679,913				
1	32	Livingston	18,754	\$41,999,858	\$8,016,375	\$1,731,257	\$1,100,809	\$1,931,102	\$54,779,401				
1	33	Madison	3,208	\$4,589,321	\$1,195,399	\$291,532	\$778,007	\$1,107,171	\$7,962,000				
2	34	Morehouse	5,595	\$10,286,363	\$3,229,472	\$852,275	\$616,317	\$1,967,051	\$16,951,478				
2	35	Natchitoches	7,062	\$13,103,733	\$4,941,012	\$865,063	\$1,440,736	\$2,160,298	\$22,510,842				
3	36	Orleans	81,030	\$166,812,170	\$52,759,778	\$6,302,313	\$4,668,933	\$33,643,330	\$264,186,524				
2	37	Ouachita	17,571	\$40,357,681	\$11,764,947	\$565,922	\$2,131,703	\$2,774,612	\$57,594,865				
5	38	Plaquemines	5,027	\$12,676,966	\$3,000,606	\$84,048	\$344,321	\$1,587,721	\$17,693,662				
5	39	Point Coupee	3,442	\$7,386,472	\$1,733,020	\$479,436	\$299,792	\$745,011	\$10,643,731				
3	40	Rapides	23,590	\$43,889,646	\$18,951,664	\$2,962,780	\$1,055,303	\$7,983,830	\$74,843,223				
1	41	Red River	2,029	\$4,289,538	\$949,412	\$224,286	\$316,300	\$632,469	\$6,412,005				
1	42	Richland	4,068	\$7,437,198	\$2,723,072	\$590,446	\$724,695	\$985,144	\$12,460,555				
1	43	Sabine	4,577	\$8,247,374	\$2,634,391	\$937,132	\$349,761	\$1,181,599	\$13,350,257				
3	44	St. Bernard	9,006	\$18,924,975	\$6,572,303	\$779,438	\$974,559	\$1,697,932	\$28,949,207				
5	45	St. Charles	10,001	\$32,276,246	\$8,709,811	\$1,162,491	\$3,218,972	\$1,606,257	\$46,973,777				
1	46	St. Helena	1,550	\$2,903,396	\$933,590	\$257,953	\$75,214	\$583,262	\$4,753,415				
5	47	St. James	4,251	\$9,849,724	\$2,542,691	\$636,308	\$61,139	\$1,512,019	\$14,601,881				
4	48	St. John	6,549	\$14,143,258	\$6,548,219	\$711,839	\$954,836	\$1,908,275	\$24,266,427				
1	49	St. Landry	16,613	\$32,914,137	\$11,060,825	\$1,630,069	\$154,343	\$2,198,740	\$47,958,114				
1	50	St. Martin	8,863	\$18,663,306	\$4,686,301	\$858,011	\$310,013	\$2,341,286	\$26,858,917				
4	51	St. Mary	11,345	\$25,261,478	\$6,836,029	\$1,809,530	\$851,670	\$2,607,074	\$37,365,781				
2	52	St. Tammany	32,355	\$70,684,432	\$31,228,291	\$4,074,532	\$4,347,506	\$3,586,943	\$113,921,704				
1	53	Tangipahoa	18,615	\$40,575,820	\$10,052,994	\$1,659,446	\$812,469	\$55,843	\$53,156,572				
1	54	Tensas	1,267	\$2,329,387	\$1,036,458	\$363,040	\$31,863	\$890,836	\$4,651,584				
3	55	Terrebonne	20,534	\$40,458,221	\$14,077,624	\$2,989,159	\$2,619,086	\$5,079,903	\$65,223,993				
2	56	Union	3,878	\$6,283,542	\$1,330,277	\$529,130	\$68,772	\$862,754	\$9,074,475				
4	57	Vermillion	9,506	\$18,314,823	\$5,643,790	\$1,413,143	\$104,965	\$2,310,405	\$27,787,126				
1	58	Vernon	10,286	\$22,587,126	\$6,830,815	\$1,363,639	\$433,467	\$2,810,348	\$34,025,395				
1	59	Washington	4,767	\$10,278,202	\$3,509,759	\$909,444	\$68,080	\$1,490,781	\$16,256,266				
2	60	Webster	8,065	\$16,009,116	\$4,169,328	\$1,173,189	\$407,506	\$1,539,784	\$23,298,923				
5	61	West Baton Rouge	3,906	\$7,630,123	\$1,772,580	\$440,466	\$403,894	\$629,609	\$10,876,672				
1	62	West Carroll	2,670	\$5,005,514	\$1,181,921	\$633,099	\$22,127	\$480,349	\$7,323,010				
5	63	West Feliciana	2,171	\$6,063,757	\$1,991,977	\$307,057	\$321,631	\$693,044	\$9,377,466				
2	64	Winn	3,214	\$6,761,236	\$2,053,994	\$629,698	\$201,823	\$786,362	\$10,433,113				
4	65	City of Monroe	10,542	\$20,940,824	\$6,678,023	\$213,251	\$2,567,977	\$2,729,417	\$33,129,492				
2	66	City of Bogalusa	3,378	\$7,048,639	\$2,267,467	\$426,550	\$154,977	\$757,328	\$10,654,961				
			763,840	\$1,591,936,546	\$534,981,367	\$87,366,253	\$78,965,092	\$176,074,109	\$2,469,323,367				
25		QUINTILE 1	152,109	\$306,905,877	\$83,624,811	\$19,517,561	\$11,044,848	\$27,939,281	\$449,032,378				
16		QUINTILE 2	152,116	\$316,813,639	\$109,868,427	\$18,909,077	\$16,514,556	\$28,249,193	\$490,354,892				
6		QUINTILE 3	188,580	\$387,114,903	\$130,357,864	\$17,110,446	\$20,143,629	\$60,537,140	\$615,263,982				
9		QUINTILE 4	124,642	\$264,147,799	\$85,862,418	\$13,750,818	\$10,687,836	\$28,277,851	\$402,726,722				
10		QUINTILE 5	146,393	\$316,954,328	\$125,267,847	\$18,078,351	\$20,574,223	\$31,070,644	\$511,945,393				
66		STATE TOTAL	763,840	\$1,591,936,546	\$534,981,367	\$87,366,253	\$78,965,092	\$176,074,109	\$2,469,323,367				

Object Series Code 100 to 800										
TOTAL FUND EXPENDITURES FOR FY 1997-98										
1997-98			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$28,502,934	\$2,696.33	\$2,104,532	\$199.09	\$2,307,332	\$218.27	\$32,914,798	\$3,113.69
1	2	Allen	\$12,195,212	\$2,808.66	\$825,327	\$190.08	\$795,199	\$183.14	\$13,815,738	\$3,181.88
4	3	Ascension	\$47,300,726	\$3,257.40	\$3,496,085	\$240.76	\$4,081,748	\$281.09	\$54,878,559	\$3,779.25
1	4	Assumption	\$15,697,031	\$3,416.85	\$741,808	\$161.47	\$663,744	\$144.48	\$17,102,583	\$3,722.81
1	5	Avoyelles	\$20,969,958	\$2,829.19	\$1,191,021	\$160.69	\$1,485,218	\$200.38	\$23,646,197	\$3,190.26
2	6	Beauregard	\$19,426,953	\$3,092.48	\$1,271,304	\$202.37	\$2,123,303	\$338.00	\$22,821,560	\$3,632.85
4	7	Bienville	\$9,874,946	\$3,387.63	\$272,266	\$93.40	\$584,966	\$200.67	\$10,732,178	\$3,681.71
2	8	Bossier	\$57,212,974	\$3,038.23	\$3,130,043	\$166.22	\$4,822,702	\$256.10	\$65,165,719	\$3,460.56
3	9	Caddo	\$161,381,122	\$3,399.29	\$9,595,528	\$202.12	\$12,636,213	\$266.17	\$183,612,863	\$3,867.57
4	10	Calcasieu	\$107,156,415	\$3,192.50	\$9,133,317	\$272.11	\$8,290,656	\$247.00	\$124,580,388	\$3,711.62
1	11	Caldwell	\$6,020,648	\$3,037.66	\$286,737	\$144.67	\$519,741	\$262.23	\$6,827,126	\$3,444.56
5	12	Cameron	\$7,722,902	\$3,575.42	\$469,964	\$217.58	\$688,539	\$318.77	\$8,881,405	\$4,111.76
1	13	Catahoula	\$6,557,962	\$3,073.08	\$416,348	\$195.10	\$623,538	\$292.19	\$7,597,848	\$3,560.38
2	14	Claiborne	\$8,544,997	\$2,901.53	\$515,328	\$174.98	\$703,177	\$238.77	\$9,763,502	\$3,315.28
1	15	Concordia	\$13,085,291	\$3,042.38	\$697,723	\$162.22	\$1,220,119	\$283.68	\$15,003,133	\$3,488.29
4	16	DeSoto	\$17,470,242	\$3,328.30	\$1,056,301	\$201.24	\$1,758,480	\$335.01	\$20,285,023	\$3,864.55
5	17	East Baton Rouge	\$186,531,460	\$3,323.44	\$16,356,512	\$291.42	\$10,082,365	\$179.64	\$212,970,337	\$3,794.50
1	18	East Carroll	\$5,474,110	\$2,790.07	\$429,554	\$218.94	\$486,874	\$248.15	\$6,390,538	\$3,257.15
1	19	East Feliciana	\$8,373,958	\$2,987.50	\$548,327	\$195.62	\$768,612	\$274.21	\$9,690,897	\$3,457.33
1	20	Evangeline	\$19,538,950	\$2,878.88	\$1,003,282	\$147.82	\$1,738,042	\$256.08	\$22,280,274	\$3,282.79
1	21	Franklin	\$12,656,936	\$2,957.23	\$318,364	\$74.38	\$944,660	\$220.71	\$13,919,960	\$3,252.33
1	22	Grant	\$10,011,897	\$2,725.07	\$700,781	\$190.74	\$967,246	\$263.27	\$11,679,924	\$3,179.08
2	23	Iberia	\$49,660,427	\$3,262.41	\$3,096,200	\$203.40	\$2,856,968	\$187.69	\$55,613,595	\$3,653.50
5	24	Iberville	\$18,086,276	\$3,425.43	\$918,995	\$174.05	\$1,591,333	\$301.39	\$20,596,604	\$3,900.87
2	25	Jackson	\$8,992,230	\$3,197.81	\$370,544	\$131.77	\$817,841	\$290.84	\$10,180,615	\$3,620.42
5	26	Jefferson	\$189,437,566	\$3,506.22	\$11,314,636	\$209.42	\$11,485,138	\$212.57	\$212,237,340	\$3,928.21
2	27	Jefferson Davis	\$18,172,224	\$2,912.68	\$1,206,662	\$193.41	\$1,510,717	\$242.14	\$20,889,603	\$3,348.23
4	28	Lafayette	\$98,375,567	\$3,230.72	\$6,433,616	\$211.28	\$8,895,132	\$292.12	\$113,704,315	\$3,734.13
2	29	LaFourche	\$56,109,497	\$3,520.49	\$3,502,741	\$219.77	\$4,078,342	\$255.89	\$63,690,580	\$3,996.15
2	30	LaSalle	\$7,795,229	\$2,856.44	\$317,013	\$116.16	\$472,160	\$173.02	\$8,584,402	\$3,145.62
3	31	Lincoln	\$20,679,913	\$2,977.67	\$1,091,993	\$157.23	\$1,776,691	\$255.82	\$23,548,597	\$3,390.73
1	32	Livingston	\$54,779,401	\$2,920.94	\$2,604,452	\$138.87	\$2,871,684	\$153.12	\$60,255,537	\$3,212.94
1	33	Madison	\$7,962,000	\$2,481.92	\$738,612	\$230.24	\$1,038,342	\$323.67	\$9,738,954	\$3,035.83
2	34	Morehouse	\$16,951,478	\$3,029.75	\$948,856	\$169.59	\$1,066,307	\$190.58	\$18,966,641	\$3,389.93
2	35	Natchitoches	\$22,510,842	\$3,187.60	\$1,372,411	\$194.34	\$2,688,065	\$380.64	\$26,571,318	\$3,762.58
3	36	Orleans	\$264,186,524	\$3,260.35	\$18,801,230	\$232.03	\$13,740,215	\$169.57	\$296,727,969	\$3,661.95
2	37	Ouachita	\$57,594,865	\$3,277.84	\$2,413,708	\$137.37	\$2,690,086	\$153.10	\$62,698,659	\$3,568.30
5	38	Plaquemines	\$17,693,662	\$3,519.73	\$1,003,544	\$199.63	\$1,128,141	\$224.42	\$19,825,347	\$3,943.77
5	39	Point Coupee	\$10,643,731	\$3,092.31	\$594,423	\$172.70	\$948,402	\$275.54	\$12,186,556	\$3,540.55
3	40	Rapides	\$74,843,223	\$3,172.67	\$4,062,664	\$172.22	\$5,696,850	\$241.49	\$84,602,737	\$3,586.38
1	41	Red River	\$6,412,005	\$3,160.18	\$275,638	\$135.85	\$439,610	\$216.66	\$7,127,253	\$3,512.69
1	42	Richland	\$12,460,555	\$3,063.07	\$739,975	\$181.90	\$643,450	\$158.17	\$13,843,980	\$3,403.14
1	43	Sabine	\$13,350,257	\$2,916.81	\$629,911	\$137.63	\$1,582,387	\$345.73	\$15,562,555	\$3,400.16
3	44	St. Bernard	\$28,949,207	\$3,214.44	\$2,041,654	\$226.70	\$2,690,554	\$298.75	\$33,681,415	\$3,739.89
5	45	St. Charles	\$46,973,777	\$4,696.91	\$2,793,460	\$279.32	\$4,784,830	\$478.44	\$54,552,067	\$5,454.66
1	46	St. Helena	\$4,753,415	\$3,066.72	\$290,338	\$187.31	\$481,538	\$310.67	\$5,525,291	\$3,564.70
5	47	St. James	\$14,601,881	\$3,434.93	\$1,101,978	\$259.23	\$1,471,786	\$346.22	\$17,175,645	\$4,040.38
4	48	St. John	\$24,266,427	\$3,705.36	\$1,334,362	\$203.75	\$1,038,510	\$158.58	\$26,639,299	\$4,067.69
1	49	St. Landry	\$47,958,114	\$2,886.78	\$2,336,193	\$140.62	\$2,646,784	\$159.32	\$52,941,091	\$3,186.73
1	50	St. Martin	\$26,858,917	\$3,030.45	\$2,278,498	\$257.08	\$1,743,440	\$196.71	\$30,880,855	\$3,484.24
4	51	St. Mary	\$37,365,781	\$3,293.59	\$2,687,533	\$236.89	\$3,654,976	\$322.17	\$43,708,290	\$3,852.65
2	52	St. Tammany	\$113,921,704	\$3,520.99	\$7,434,051	\$229.77	\$7,183,028	\$222.01	\$128,538,783	\$3,972.76
1	53	Tangipahoa	\$53,156,572	\$2,855.58	\$2,252,887	\$121.03	\$3,592,552	\$192.99	\$59,002,011	\$3,169.60
1	54	Tensas	\$4,651,584	\$3,671.34	\$306,960	\$242.27	\$485,026	\$382.81	\$5,443,570	\$4,296.42
3	55	Terrebonne	\$65,223,993	\$3,176.39	\$4,387,188	\$213.65	\$5,327,401	\$259.44	\$74,938,582	\$3,649.49
2	56	Union	\$9,074,475	\$2,339.99	\$364,603	\$94.02	\$718,687	\$185.32	\$10,157,765	\$2,619.33
4	57	Vermillion	\$27,787,126	\$2,923.11	\$1,555,328	\$163.62	\$1,844,088	\$193.99	\$31,186,542	\$3,280.72
1	58	Vernon	\$34,025,395	\$3,307.93	\$1,990,605	\$193.53	\$2,368,714	\$230.29	\$38,384,714	\$3,731.74
1	59	Washington	\$16,256,266	\$3,410.17	\$804,798	\$168.83	\$683,457	\$143.37	\$17,744,521	\$3,722.37
2	60	Webster	\$23,298,923	\$2,888.89	\$1,511,621	\$187.43	\$1,825,461	\$226.34	\$26,636,005	\$3,302.67
5	61	West Baton Rouge	\$10,876,672	\$2,784.61	\$738,862	\$189.16	\$904,262	\$231.51	\$12,519,796	\$3,205.27
1	62	West Carroll	\$7,323,010	\$2,742.70	\$316,936	\$118.70	\$600,283	\$224.83	\$8,240,229	\$3,086.23
5	63	West Feliciana	\$9,377,466	\$4,319.42	\$905,162	\$416.93	\$1,132,291	\$521.55	\$11,414,919	\$5,257.91
2	64	Winn	\$10,433,113	\$3,246.15	\$577,090	\$179.56	\$844,127	\$262.64	\$11,854,330	\$3,688.34
4	65	City of Monroe	\$33,129,492	\$3,142.62	\$2,089,694	\$198.23	\$1,469,445	\$139.39	\$36,688,631	\$3,480.23
2	66	City of Bogalusa	\$10,654,961	\$3,154.22	\$413,097	\$122.29	\$951,585	\$281.70	\$12,019,643	\$3,558.21
			\$2,469,323,367	\$3,232.78	\$157,511,174	\$206.21	\$174,753,160	\$228.78	\$2,801,587,701	\$3,667.77
25		QUINTILE 1	\$449,032,378	\$2,952	\$24,829,607	\$163	\$31,697,592	\$208	\$505,559,577	\$3,324
16		QUINTILE 2	\$490,354,892	\$3,224	\$28,445,272	\$187	\$35,352,556	\$232	\$554,152,720	\$3,643
6		QUINTILE 3	\$615,263,982	\$3,263	\$39,980,257	\$212	\$41,867,924	\$222	\$697,112,163	\$3,697
9		QUINTILE 4	\$402,726,722	\$3,231	\$28,058,502	\$225	\$31,618,001	\$254	\$462,403,225	\$3,710
10		QUINTILE 5	\$511,945,393	\$3,497	\$36,197,536	\$247	\$34,217,087	\$234	\$582,360,016	\$3,978
66		STATE TOTAL	\$2,469,323,367	\$3,233	\$157,511,174	\$206	\$174,753,160	\$229	\$2,801,587,701	\$3,668

**Object Series Code 100 to 800
TOTAL FUND EXPENDITURES FOR FY 1997-98**

1997-98 quintile	LEA	SCHOOL DISTRICT	SCHOOL ADMINISTRATION 1223	School Administration Per Pupil	GENERAL ADMINISTRATION 1231	General Administration Per Pupil	TOTAL ADMINISTRATION	Total Administration Per pupil
1	1	Acadia	\$2,790,736	\$264.00	\$696,578	\$65.90	\$3,487,314	\$329.89
1	2	Allen	\$1,315,676	\$303.01	\$1,296,060	\$298.49	\$2,611,736	\$601.51
4	3	Ascension	\$4,054,063	\$279.19	\$1,861,451	\$128.19	\$5,915,514	\$407.38
1	4	Assumption	\$1,487,174	\$323.72	\$999,615	\$217.59	\$2,486,789	\$541.31
1	5	Avoyelles	\$1,858,508	\$250.74	\$561,934	\$75.81	\$2,420,442	\$326.56
2	6	Beauregard	\$1,882,714	\$299.70	\$837,505	\$133.32	\$2,720,219	\$433.02
4	7	Bienville	\$769,357	\$263.93	\$882,313	\$302.68	\$1,651,670	\$566.61
2	8	Bossier	\$5,482,401	\$291.14	\$1,044,886	\$55.49	\$6,527,287	\$346.62
3	9	Caddo	\$15,620,549	\$329.03	\$4,290,083	\$90.37	\$19,910,632	\$419.39
4	10	Calcasieu	\$9,466,782	\$282.04	\$2,892,702	\$86.18	\$12,359,484	\$368.23
1	11	Caldwell	\$481,538	\$242.96	\$333,066	\$168.05	\$814,604	\$411.00
5	12	Cameron	\$931,824	\$431.40	\$590,448	\$273.36	\$1,522,272	\$704.76
1	13	Catahoula	\$625,300	\$293.02	\$265,291	\$124.32	\$890,591	\$417.33
2	14	Claiborne	\$755,718	\$256.61	\$465,737	\$158.14	\$1,221,455	\$414.76
1	15	Concordia	\$1,159,935	\$269.69	\$847,485	\$197.04	\$2,007,420	\$466.73
4	16	DeSoto	\$1,713,535	\$326.45	\$870,632	\$165.87	\$2,584,167	\$492.32
5	17	East Baton Rouge	\$17,698,871	\$315.34	\$6,732,802	\$119.96	\$24,431,673	\$435.30
1	18	East Carroll	\$626,402	\$319.27	\$280,078	\$142.75	\$906,480	\$462.02
1	19	East Feliciana	\$815,604	\$290.98	\$598,657	\$213.58	\$1,414,261	\$504.55
1	20	Evangeline	\$1,805,273	\$265.99	\$782,056	\$115.23	\$2,587,329	\$381.22
1	21	Franklin	\$952,173	\$222.47	\$411,519	\$96.15	\$1,363,692	\$318.62
1	22	Grant	\$1,048,621	\$285.42	\$438,388	\$119.32	\$1,487,009	\$404.74
2	23	Iberia	\$3,722,979	\$244.58	\$1,403,405	\$92.20	\$5,126,384	\$336.77
5	24	Iberville	\$1,992,695	\$377.40	\$908,159	\$172.00	\$2,900,854	\$549.40
2	25	Jackson	\$763,316	\$271.45	\$492,399	\$175.11	\$1,255,715	\$446.56
5	26	Jefferson	\$19,952,481	\$369.29	\$14,627,938	\$270.74	\$34,580,419	\$640.03
2	27	Jefferson Davis	\$2,024,867	\$324.55	\$661,161	\$105.97	\$2,686,028	\$430.52
4	28	Lafayette	\$7,848,884	\$257.76	\$1,999,158	\$65.65	\$9,848,042	\$323.42
2	29	LaFourche	\$4,247,804	\$266.52	\$1,452,541	\$91.14	\$5,700,345	\$357.66
2	30	LaSalle	\$670,915	\$245.85	\$429,796	\$157.49	\$1,100,711	\$403.34
3	31	Lincoln	\$1,907,957	\$274.72	\$671,919	\$96.75	\$2,579,876	\$371.47
1	32	Livingston	\$4,499,064	\$239.90	\$1,237,919	\$66.01	\$5,736,983	\$305.91
1	33	Madison	\$865,745	\$269.87	\$303,463	\$94.60	\$1,169,208	\$364.47
2	34	Morehouse	\$1,535,051	\$274.36	\$567,458	\$101.42	\$2,102,509	\$375.78
2	35	Natchitoches	\$2,127,512	\$301.26	\$632,557	\$89.57	\$2,760,069	\$390.83
3	36	Orleans	\$21,216,375	\$261.83	\$13,659,255	\$168.57	\$34,875,630	\$430.40
2	37	Ouachita	\$4,474,668	\$254.66	\$802,865	\$45.69	\$5,277,533	\$300.35
5	38	Plaquemines	\$1,477,137	\$293.84	\$1,222,342	\$243.16	\$2,699,479	\$537.00
5	39	Point Coupee	\$445,200	\$129.34	\$482,558	\$140.20	\$927,758	\$269.54
3	40	Rapides	\$6,568,947	\$278.46	\$2,802,195	\$118.79	\$9,371,142	\$397.25
1	41	Red River	\$506,689	\$249.72	\$392,079	\$193.24	\$898,768	\$442.96
1	42	Richland	\$1,125,486	\$276.67	\$321,352	\$79.00	\$1,446,838	\$355.66
1	43	Sabine	\$892,608	\$195.02	\$477,801	\$104.39	\$1,370,409	\$299.41
3	44	St. Bernard	\$2,665,583	\$295.98	\$808,161	\$89.74	\$3,473,744	\$385.71
5	45	St. Charles	\$4,578,772	\$457.83	\$3,293,120	\$329.28	\$7,871,892	\$787.11
1	46	St. Helena	\$410,448	\$264.81	\$245,742	\$158.54	\$656,190	\$423.35
5	47	St. James	\$1,551,647	\$365.01	\$961,026	\$226.07	\$2,512,673	\$591.08
4	48	St. John	\$1,988,335	\$303.61	\$1,161,100	\$177.29	\$3,149,435	\$480.90
1	49	St. Landry	\$4,335,519	\$260.97	\$1,124,625	\$67.70	\$5,460,144	\$328.67
1	50	St. Martin	\$1,855,271	\$209.33	\$514,848	\$58.09	\$2,370,119	\$267.42
4	51	St. Mary	\$3,690,726	\$325.32	\$1,211,368	\$106.78	\$4,902,094	\$432.09
2	52	St. Tammany	\$10,318,287	\$318.91	\$3,176,978	\$98.19	\$13,495,265	\$417.10
1	53	Tangipahoa	\$4,066,973	\$218.48	\$831,808	\$44.68	\$4,898,781	\$263.16
1	54	Tensas	\$413,092	\$326.04	\$227,098	\$179.24	\$640,190	\$505.28
3	55	Terrebonne	\$5,228,519	\$254.63	\$1,443,404	\$70.29	\$6,671,923	\$324.92
2	56	Union	\$689,843	\$177.89	\$515,060	\$132.82	\$1,204,903	\$310.70
4	57	Vermillion	\$2,244,714	\$236.14	\$1,244,384	\$130.91	\$3,489,098	\$367.04
1	58	Vernon	\$2,832,720	\$275.40	\$1,524,080	\$148.17	\$4,356,800	\$423.57
1	59	Washington	\$1,279,377	\$268.38	\$603,520	\$126.60	\$1,882,897	\$394.99
2	60	Webster	\$2,145,255	\$266.00	\$712,525	\$88.35	\$2,857,780	\$354.34
5	61	West Baton Rouge	\$1,054,043	\$269.85	\$609,276	\$155.98	\$1,663,319	\$425.84
1	62	West Carroll	\$532,605	\$199.48	\$299,355	\$112.12	\$831,960	\$311.60
5	63	West Feliciana	\$696,200	\$320.68	\$574,182	\$264.48	\$1,270,382	\$585.16
2	64	Winn	\$1,036,566	\$322.52	\$386,005	\$120.10	\$1,422,571	\$442.62
4	65	City of Monroe	\$2,543,108	\$241.24	\$1,127,369	\$106.94	\$3,670,477	\$348.18
2	66	City of Bogalusa	\$1,080,022	\$319.72	\$595,325	\$176.24	\$1,675,347	\$495.96
			\$219,446,759	\$287.29	\$96,717,965	\$126.62	\$316,164,724	\$413.91
25		QUINTILE 1	\$38,582,537	\$254	\$15,614,417	\$103	\$54,196,954	\$356
16		QUINTILE 2	\$42,957,918	\$282	\$14,176,203	\$93	\$57,134,121	\$376
6		QUINTILE 3	\$53,207,930	\$282	\$23,675,017	\$126	\$76,882,947	\$408
9		QUINTILE 4	\$34,319,504	\$275	\$13,250,477	\$106	\$47,569,981	\$382
10		QUINTILE 5	\$50,378,870	\$344	\$30,001,851	\$205	\$80,380,721	\$549
66		STATE TOTAL	\$219,446,759	\$287	\$96,717,965	\$127	\$316,164,724	\$414

Object Series Code 100 to 800									
TOTAL FUND EXPENDITURES FOR FY 1997-98									
1997-98			BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		Per pupil
1	1	Acadia	\$361,966	\$4,610,681	\$2,516,245	\$260,581	\$4,379,511	\$12,128,984	\$1,147.38
1	2	Allen	\$137,836	\$1,921,267	\$1,466,053	\$57,817	\$1,675,423	\$5,258,396	\$1,211.05
4	3	Ascension	\$721,092	\$7,153,206	\$4,228,136	\$1,802,000	\$4,219,837	\$18,124,271	\$1,248.14
1	4	Assumption	\$151,510	\$2,009,063	\$1,682,107	\$213,759	\$1,931,267	\$5,987,706	\$1,303.38
1	5	Avoyelles	\$397,953	\$2,628,672	\$2,898,862	\$32,681	\$3,494,835	\$9,453,003	\$1,275.36
2	6	Beauregard	\$366,305	\$2,866,082	\$2,134,523	\$287,975	\$2,099,058	\$7,753,943	\$1,234.31
4	7	Bienville	\$163,607	\$1,416,381	\$1,589,281	\$148,359	\$1,514,459	\$4,832,087	\$1,657.66
2	8	Bossier	\$961,168	\$13,163,682	\$7,602,987	\$1,414,488	\$6,607,155	\$29,749,480	\$1,579.81
3	9	Caddo	\$2,588,368	\$24,120,373	\$12,356,811	\$2,822,976	\$18,664,473	\$60,553,001	\$1,275.47
4	10	Calcasieu	\$2,048,015	\$16,946,489	\$7,026,721	\$1,513,365	\$11,689,084	\$39,223,674	\$1,168.59
1	11	Caldwell	\$238,931	\$522,389	\$687,095	\$0	\$1,004,113	\$2,452,528	\$1,237.40
5	12	Cameron	\$230,651	\$1,439,225	\$948,216	\$1,750	\$858,382	\$3,478,224	\$1,610.29
1	13	Catahoula	\$288,424	\$894,150	\$776,258	\$28,647	\$1,060,214	\$3,047,693	\$1,428.16
2	14	Claborne	\$136,608	\$1,037,762	\$806,227	\$7,073	\$1,472,850	\$3,460,520	\$1,175.05
1	15	Concordia	\$230,470	\$1,906,196	\$976,919	\$356,356	\$1,968,139	\$5,438,080	\$1,264.38
4	16	DeSoto	\$413,777	\$3,036,720	\$2,591,066	\$80,890	\$2,368,366	\$8,490,819	\$1,617.61
5	17	East Baton Rouge	\$3,225,778	\$35,570,299	\$17,527,933	\$3,603,440	\$22,646,047	\$82,573,497	\$1,471.22
1	18	East Carroll	\$134,558	\$902,995	\$560,724	\$9,315	\$1,075,471	\$2,683,063	\$1,367.51
1	19	East Feliciana	\$136,008	\$997,104	\$972,216	\$19,198	\$1,304,687	\$3,429,213	\$1,223.41
1	20	Evangeline	\$277,424	\$2,838,484	\$2,447,492	\$361,885	\$2,343,512	\$8,268,797	\$1,218.33
1	21	Franklin	\$251,909	\$1,787,058	\$1,651,325	\$5,000	\$2,132,633	\$5,827,925	\$1,361.66
1	22	Grant	\$174,211	\$1,291,372	\$1,903,466	\$4,675	\$1,654,937	\$5,028,661	\$1,368.72
2	23	Iberia	\$990,033	\$8,475,972	\$5,438,939	\$485,275	\$5,458,736	\$20,848,955	\$1,369.66
5	24	Iberville	\$463,359	\$3,746,072	\$2,363,732	\$79,881	\$3,307,635	\$9,960,679	\$1,886.49
2	25	Jackson	\$142,765	\$1,292,252	\$976,690	\$0	\$1,286,714	\$3,698,421	\$1,315.23
5	26	Jefferson	\$3,038,315	\$20,472,329	\$14,597,766	\$5,219,979	\$21,587,369	\$64,915,758	\$1,201.50
2	27	Jefferson Davis	\$319,876	\$3,112,288	\$1,562,715	\$130,626	\$2,820,489	\$7,945,994	\$1,273.60
4	28	Lafayette	\$1,230,129	\$10,226,790	\$7,670,534	\$1,074,364	\$9,751,265	\$29,953,082	\$983.68
2	29	LaFourche	\$699,664	\$8,083,435	\$4,638,209	\$515,833	\$6,468,861	\$20,406,002	\$1,280.34
2	30	LaSalle	\$183,484	\$1,070,420	\$1,182,767	\$17,791	\$1,181,419	\$3,635,881	\$1,332.31
3	31	Lincoln	\$323,230	\$2,463,703	\$1,881,439	\$49,384	\$2,456,360	\$7,174,116	\$1,032.99
1	32	Livingston	\$915,102	\$6,523,497	\$4,559,689	\$1,315,605	\$7,234,418	\$20,548,311	\$1,095.68
1	33	Madison	\$147,135	\$1,010,784	\$641,249	\$580	\$1,402,141	\$3,201,889	\$998.10
2	34	Morehouse	\$308,949	\$2,379,365	\$1,382,189	\$210,178	\$2,393,893	\$6,674,574	\$1,192.95
2	35	Natchitoches	\$318,273	\$3,246,658	\$2,584,007	\$510,256	\$3,130,966	\$9,790,160	\$1,386.32
3	36	Orleans	\$3,533,746	\$36,848,557	\$16,570,003	\$3,602,184	\$28,670,307	\$89,224,797	\$1,101.13
2	37	Ouachita	\$1,354,086	\$7,362,384	\$3,656,563	\$846,758	\$5,832,384	\$19,052,175	\$1,084.30
5	38	Plaquemines	\$401,656	\$2,836,653	\$2,310,113	\$393,884	\$1,920,070	\$7,862,376	\$1,564.03
5	39	Point Coupee	\$262,250	\$1,180,314	\$1,912,108	\$820	\$1,603,195	\$4,958,687	\$1,440.64
3	40	Rapides	\$788,651	\$10,736,018	\$9,200,685	\$595,614	\$11,464,562	\$32,785,530	\$1,389.81
1	41	Red River	\$183,237	\$728,405	\$808,407	\$49,073	\$954,255	\$2,723,377	\$1,342.23
1	42	Richland	\$365,076	\$1,653,647	\$1,261,363	\$14,560	\$1,810,261	\$5,104,907	\$1,254.89
1	43	Sabine	\$249,002	\$1,580,780	\$1,769,124	\$172,729	\$1,858,428	\$5,630,063	\$1,230.08
3	44	St. Bernard	\$317,465	\$4,105,170	\$2,589,942	\$335,359	\$2,977,533	\$10,325,469	\$1,146.51
5	45	St. Charles	\$718,197	\$6,236,607	\$5,962,260	\$1,103,913	\$3,710,806	\$17,731,783	\$1,773.00
1	46	St. Helena	\$165,958	\$575,630	\$804,169	\$21,618	\$705,444	\$2,272,819	\$1,466.33
5	47	St. James	\$478,138	\$2,797,804	\$1,612,872	\$305,037	\$2,161,302	\$7,355,153	\$1,730.22
4	48	St. John	\$475,097	\$3,318,513	\$1,994,489	\$356,774	\$2,360,527	\$8,505,400	\$1,298.73
1	49	St. Landry	\$433,161	\$5,876,452	\$4,520,184	\$544,888	\$6,546,051	\$17,920,736	\$1,078.72
1	50	St. Martin	\$489,889	\$3,521,877	\$2,538,687	\$620,516	\$3,487,718	\$10,658,687	\$1,202.60
4	51	St. Mary	\$626,626	\$6,496,362	\$2,594,693	\$656,306	\$5,082,551	\$15,456,538	\$1,362.41
2	52	St. Tammany	\$1,253,835	\$13,982,024	\$11,292,113	\$1,542,851	\$10,792,054	\$38,862,877	\$1,201.14
1	53	Tangipahoa	\$678,334	\$6,834,278	\$5,753,288	\$634,955	\$6,163,994	\$20,064,849	\$1,077.89
1	54	Tensas	\$127,097	\$662,321	\$415,952	\$10,347	\$937,565	\$2,153,282	\$1,699.51
3	55	Terrebonne	\$1,052,595	\$7,688,723	\$5,162,217	\$761,484	\$7,195,652	\$21,860,671	\$1,064.61
2	56	Union	\$151,122	\$1,231,960	\$1,484,750	\$29,219	\$1,827,191	\$4,724,242	\$1,218.22
4	57	Vermillion	\$356,474	\$3,640,212	\$2,704,219	\$286,469	\$3,281,385	\$10,268,759	\$1,080.24
1	58	Vernon	\$476,658	\$4,939,685	\$4,356,670	\$184,251	\$3,868,912	\$13,826,176	\$1,344.17
1	59	Washington	\$230,001	\$1,773,776	\$2,378,850	\$0	\$2,215,007	\$6,597,634	\$1,384.02
2	60	Webster	\$299,933	\$3,168,059	\$2,090,507	\$9,005	\$3,648,655	\$9,216,159	\$1,142.74
5	61	West Baton Rouge	\$186,553	\$1,624,927	\$1,417,713	\$40,560	\$2,043,281	\$5,313,034	\$1,360.22
1	62	West Carroll	\$91,259	\$885,173	\$816,553	\$5,675	\$1,215,831	\$3,014,491	\$1,129.02
5	63	West Feliciana	\$265,031	\$1,435,012	\$930,048	\$179,270	\$1,078,395	\$3,887,756	\$1,790.77
2	64	Winn	\$229,305	\$1,449,251	\$1,062,679	\$9,350	\$1,555,046	\$4,305,631	\$1,339.65
4	65	City of Monroe	\$522,010	\$4,075,228	\$2,067,297	\$529,900	\$4,389,539	\$11,583,974	\$1,098.84
2	66	City of Bogalusa	\$314,265	\$1,345,536	\$807,344	\$43,533	\$1,341,723	\$3,852,401	\$1,140.44
			\$39,793,590	\$351,754,553	\$227,676,450	\$36,528,884	\$297,344,343	\$953,097,820	\$1,247.77
25		QUINTILE 1	\$7,333,109	\$58,875,736	\$49,162,947	\$4,924,711	\$62,424,767	\$182,721,270	\$1,201
16		QUINTILE 2	\$8,029,671	\$73,267,130	\$48,703,209	\$6,060,211	\$57,917,194	\$193,977,415	\$1,275
6		QUINTILE 3	\$8,604,055	\$85,962,544	\$47,761,097	\$8,167,001	\$71,428,887	\$221,923,584	\$1,177
9		QUINTILE 4	\$6,556,827	\$56,309,901	\$32,466,436	\$6,448,427	\$44,657,013	\$146,438,604	\$1,175
10		QUINTILE 5	\$9,269,928	\$77,339,242	\$49,582,761	\$10,928,534	\$60,916,482	\$208,036,947	\$1,421
66		STATE TOTAL	\$39,793,590	\$351,754,553	\$227,676,450	\$36,528,884	\$297,344,343	\$953,097,820	\$1,248

Object Series Code 100 to 800				
TOTAL FUND EXPENDITURES FOR FY 1997-98				
TOTAL FUND EXPENDITURES TOTAL FUND EXPENDITURES				
1997-98			INST./ADMN/OPER.	PER PUPIL
quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$48,531,096	\$4,590.97
1	2	Allen	\$21,685,870	\$4,994.44
4	3	Ascension	\$78,918,344	\$5,434.77
1	4	Assumption	\$25,577,078	\$5,567.50
1	5	Avoyelles	\$35,519,642	\$4,792.18
2	6	Beauregard	\$33,295,722	\$5,300.18
4	7	Bienville	\$17,215,935	\$5,905.98
2	8	Bossier	\$101,442,486	\$5,386.99
3	9	Caddo	\$264,076,496	\$5,562.43
4	10	Calcasieu	\$176,163,546	\$5,248.43
1	11	Caldwell	\$10,094,258	\$5,092.97
5	12	Cameron	\$13,881,901	\$6,426.81
1	13	Catahoula	\$11,536,132	\$5,405.87
2	14	Claiborne	\$14,445,477	\$4,905.09
1	15	Concordia	\$22,448,633	\$5,219.40
4	16	DeSoto	\$31,360,009	\$5,974.47
5	17	East Baton Rouge	\$319,975,507	\$5,701.02
1	18	East Carroll	\$9,980,081	\$5,086.69
1	19	East Feliciana	\$14,534,371	\$5,185.29
1	20	Evangeline	\$33,136,400	\$4,882.33
1	21	Franklin	\$21,111,577	\$4,932.61
1	22	Grant	\$18,195,594	\$4,952.53
2	23	Iberia	\$81,588,934	\$5,359.94
5	24	Iberville	\$33,458,137	\$6,336.77
2	25	Jackson	\$15,134,751	\$5,382.20
5	26	Jefferson	\$311,733,517	\$5,769.74
2	27	Jefferson Davis	\$31,521,625	\$5,052.35
4	28	Lafayette	\$153,505,439	\$5,041.23
2	29	LaFourche	\$89,796,927	\$5,634.14
2	30	LaSalle	\$13,320,994	\$4,881.27
3	31	Lincoln	\$33,302,589	\$4,795.19
1	32	Livingston	\$86,540,831	\$4,614.53
1	33	Madison	\$14,110,051	\$4,398.39
2	34	Morehouse	\$27,743,724	\$4,958.66
2	35	Natchitoches	\$39,121,547	\$5,539.73
3	36	Orleans	\$420,828,396	\$5,193.49
2	37	Ouachita	\$87,028,367	\$4,952.95
5	38	Plaquemines	\$30,387,202	\$6,044.80
5	39	Point Coupee	\$18,073,001	\$5,250.73
3	40	Rapides	\$126,759,409	\$5,373.44
1	41	Red River	\$10,749,398	\$5,297.88
1	42	Richland	\$20,395,725	\$5,013.70
1	43	Sabine	\$22,563,027	\$4,929.65
3	44	St. Bernard	\$47,480,628	\$5,272.11
5	45	St. Charles	\$80,155,742	\$8,014.77
1	46	St. Helena	\$8,454,300	\$5,454.39
5	47	St. James	\$27,043,471	\$6,361.67
4	48	St. John	\$38,294,134	\$5,847.33
1	49	St. Landry	\$76,321,971	\$4,594.11
1	50	St. Martin	\$43,909,661	\$4,954.27
4	51	St. Mary	\$64,066,922	\$5,647.15
2	52	St. Tammany	\$180,896,925	\$5,591.00
1	53	Tangipahoa	\$83,965,641	\$4,510.64
1	54	Tensas	\$8,237,042	\$6,501.22
3	55	Terrebonne	\$103,471,176	\$5,039.02
2	56	Union	\$16,086,910	\$4,148.25
4	57	Vermillion	\$44,944,399	\$4,728.00
1	58	Vernon	\$56,567,690	\$5,499.48
1	59	Washington	\$26,225,052	\$5,501.37
2	60	Webster	\$38,709,944	\$4,799.75
5	61	West Baton Rouge	\$19,496,149	\$4,991.33
1	62	West Carroll	\$12,086,680	\$4,526.85
5	63	West Feliciana	\$16,573,057	\$7,633.84
2	64	Winn	\$17,582,532	\$5,470.61
4	65	City of Monroe	\$51,943,082	\$4,927.25
2	66	City of Bogalusa	\$17,547,391	\$5,194.61
			\$4,070,850,245	\$5,329.45
25		QUINTILE 1	\$742,477,801	\$4,881
16		QUINTILE 2	\$805,264,256	\$5,294
6		QUINTILE 3	\$995,918,694	\$5,281
9		QUINTILE 4	\$656,411,810	\$5,266
10		QUINTILE 5	\$870,777,684	\$5,948
66		STATE TOTAL	\$4,070,850,245	\$5,329

FUND BALANCES

Fund Balance FY 1996-97
KPC 51196

QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$8,368,149	\$1,049,490	\$9,417,639	\$53,593	\$1,687	\$560,848	\$3,267,615	\$13,301,382
1	2	ALLEN	\$2,712,134	\$796,276	\$3,508,410	\$1,837	\$196,411	\$991,696	\$9,188,093	\$13,886,447
4	3	ASCENSION	\$17,513,530	\$1,248,797	\$18,762,327	\$0	\$0	\$5,608,632	\$10,803,575	\$35,174,534
1	4	ASSUMPTION	\$1,574,099	\$131,524	\$1,705,623	(\$930)	\$59,221	\$2,431,709	\$0	\$4,195,623
1	5	AVOYELLES	\$3,067,745	\$1,725,231	\$4,792,976	\$0	\$0	\$1,739,116	\$0	\$6,532,092
2	6	BEAUREGARD	\$2,070,016	\$182,019	\$2,252,035	\$235	\$2,473	\$897,418	\$230,518	\$3,382,679
4	7	BIENVILLE	\$2,452,922	\$1,534,765	\$3,987,687	\$0	\$0	\$855,842	\$2,500,265	\$7,343,794
2	8	BOSSIER	\$1,288,239	\$12,823,072	\$14,111,311	\$0	\$0	\$2,228,857	\$9,900,922	\$26,241,090
3	9	CADDO	\$7,149,657	\$15,795,726	\$22,945,383	\$231,260	\$0	\$1,098,580	(\$17,532)	\$24,257,691
4	10	CALCASIEU	\$18,384,136	\$1,493,193	\$19,877,329	\$0	\$0	\$6,828,604	\$8,628,172	\$35,334,105
1	11	CALDWELL	\$332,930	\$58,895	\$391,825	\$0	\$0	\$489,361	\$0	\$881,186
5	12	CAMERON	\$9,532,442	\$34,197	\$9,566,639	\$0	\$0	\$221,015	\$0	\$9,787,654
1	13	CATAHOULA	\$1,226,268	\$334,448	\$1,560,716	\$4,945	(\$1)	\$304,951	\$0	\$1,870,611
2	14	CLAIBORNE	\$1,416,712	\$1,167,043	\$2,583,755	\$1	(\$3)	\$465,035	\$0	\$3,048,788
1	15	CONCORDIA	\$359,013	\$770,256	\$1,129,269	\$0	(\$2)	\$0	\$0	\$1,129,267
4	16	DESOTO	\$5,140,273	\$615,967	\$5,756,240	\$0	\$0	\$2,798,150	\$764,520	\$9,318,910
5	17	EAST BATON ROUGE	\$21,641,246	\$3,925,377	\$25,566,623	\$0	\$0	\$0	\$0	\$25,566,623
1	18	EAST CARROLL	\$2,130,263	\$76,553	\$2,206,816	\$0	\$0	\$0	\$0	\$2,206,816
1	19	EAST FELICIANA	\$1,704,662	\$403,299	\$2,107,961	\$0	\$3,539	\$2,709,053	\$104,615	\$4,925,168
1	20	EVANGELINE	\$994,429	\$1,330,397	\$2,324,826	(\$15,723)	\$51,028	\$155,723	\$0	\$2,515,854
1	21	FRANKLIN	\$822,704	\$480,646	\$1,303,350	\$0	\$0	\$81,034	\$0	\$1,384,384
1	22	GRANT	\$1,522,234	\$844,126	\$2,366,360	\$0	\$0	\$426,782	\$858,355	\$3,651,497
2	23	IBERIA	\$16,589,295	\$8,771,921	\$25,361,216	\$0	\$0	\$2,560,054	\$1,067,008	\$28,988,278
5	24	IBERVILLE	\$2,767,583	\$5,841,051	\$8,608,634	\$0	\$0	\$4,841,467	\$6,405	\$13,456,506
2	25	JACKSON	\$623,867	\$71,256	\$695,123	\$11,420	\$229	\$1,090,642	\$12,488	\$1,809,902
5	26	JEFFERSON	\$15,140,725	\$3,975,381	\$19,116,106	\$166,458	\$0	\$33,160,693	\$70,507,523	\$122,950,780
2	27	JEFFERSON DAVIS	\$7,836,076	\$357,826	\$8,193,902	\$0	\$0	\$672,055	\$0	\$8,865,957
4	28	LAFAYETTE	\$21,081,031	\$1,021,348	\$22,102,379	\$157,716	\$261	\$7,564,989	\$15,028,068	\$44,853,413
2	29	LAFOURCHE	\$8,581,220	\$7,789,451	\$16,370,671	(\$3)	(\$1)	\$2,339,514	\$9,207,654	\$27,917,835
2	30	LASALLE	\$2,154,422	\$383,128	\$2,537,550	\$10,083	\$15,250	\$597,203	\$100,658	\$3,260,744
3	31	LINCOLN	\$3,517,788	\$330,760	\$3,848,548	\$87,991	\$34,947	\$2,079,850	\$0	\$6,051,336
1	32	LIVINGSTON	\$19,306,250	\$154,765	\$19,461,015	\$0	\$0	\$2,686,252	\$2,352,209	\$24,499,476
1	33	MADISON	\$2,847,837	\$209,317	\$3,057,154	\$0	\$0	\$0	\$0	\$3,057,154
2	34	MOREHOUSE	\$46,592	\$66,028	\$112,620	\$0	\$0	\$1,421,952	(\$172,001)	\$1,362,571
2	35	NATCHITOCHE	\$9,071,291	\$1,575,640	\$10,646,931	\$102,868	\$200	\$3,438,804	\$16,662,225	\$30,851,028
3	36	ORLEANS	\$26,067,480	\$591,552	\$26,659,032	\$0	\$0	\$15,613,418	\$113,790,008	\$156,062,458
2	37	OUACHITA	\$6,706,061	\$341,361	\$7,047,422	\$3,879	\$0	\$3,304,967	\$0	\$10,356,268
5	38	PLAQUEMINES	\$4,931,577	\$212,064	\$5,143,641	\$912	\$0	\$2,741,811	\$5,925,228	\$13,811,592
5	39	POINTE COUPEE	\$2,036,208	\$5,738	\$2,041,946	\$0	\$0	\$1,888,316	\$783,891	\$4,714,153
3	40	RAPIDES	\$4,785,775	\$6,534,285	\$11,320,060	\$143,943	\$0	\$5,715,110	\$2,651,114	\$19,830,227
1	41	RED RIVER	\$434,741	\$368,093	\$802,834	(\$1)	(\$4)	\$0	\$0	\$802,879
1	42	RICHLAND	\$3,445,595	\$463,713	\$3,909,308	\$0	\$0	\$1,082,001	\$23,040	\$5,014,349
1	43	SABINE	\$1,163,697	\$509,647	\$1,673,344	(\$1)	(\$2)	\$2,240,238	\$286,618	\$4,200,197
3	44	ST. BERNARD	\$2,907,333	\$29,137	\$2,936,470	\$0	\$0	\$1,180,054	\$22,752,420	\$26,868,944
5	45	ST. CHARLES	\$9,919,836	\$408,284	\$10,328,120	\$3	\$0	\$4,463,736	\$7,598,794	\$22,390,653
1	46	ST. HELENA	\$263,386	\$220,155	\$483,541	\$1,366	\$0	\$0	\$0	\$484,907
5	47	ST. JAMES	\$3,767,959	\$40,857	\$3,808,816	\$0	\$0	\$1,519,326	\$2,894,886	\$8,223,028
4	48	ST. JOHN	\$673,206	\$87,497	\$760,703	\$0	\$0	\$3,237,858	\$1,487,789	\$5,486,350
1	49	ST. LANDRY	\$27,819	\$135,535	\$163,354	(\$30,230)	(\$17,748)	\$1,267,302	\$0	\$1,382,678
1	50	ST. MARTIN	\$6,700,481	\$1,877,286	\$8,577,767	\$0	\$0	\$1,496,111	\$12,282,550	\$22,356,428
4	51	ST. MARY	\$18,884,013	\$499,524	\$19,383,537	\$0	\$0	\$343,946	\$21,903,697	\$41,631,180
2	52	ST. TAMMANY	\$10,920,131	\$3,382,052	\$14,302,183	\$0	\$0	\$9,154,158	\$19,493,456	\$42,949,797
1	53	TANGIPAHOA	\$5,180,580	\$5,095,835	\$10,276,415	\$0	\$0	\$3,018,198	\$7,400,462	\$20,695,075
1	54	TENSAS	\$620,221	\$128,642	\$748,863	\$0	\$0	\$34,455	\$0	\$783,318
3	55	TERREBONNE	\$7,914,173	\$692,374	\$8,606,547	\$0	\$0	\$430,010	\$798,182	\$9,834,739
2	56	UNION	\$960,590	\$345,911	\$1,306,501	\$0	\$0	\$763,160	\$0	\$2,069,661
4	57	VERMILION	\$5,526,122	\$610,102	\$6,136,224	\$0	\$0	\$2,296,853	\$277,788	\$8,710,865
1	58	VERNON	\$369,823	\$791,516	\$1,161,339	\$3,299	\$0	\$1,427,731	\$567	\$2,592,936
1	59	WASHINGTON	\$3,768,876	\$566,425	\$4,335,301	\$3	\$10,718	\$946,601	\$1,241,446	\$6,534,069
2	60	WEBSTER	\$1,983,166	\$2,208,171	\$4,191,337	(\$7)	(\$4)	\$612,656	\$4,326,696	\$9,130,678
5	61	WEST BATON ROUGE	\$6,031,424	\$182,548	\$6,213,972	\$5,304	(\$3,134)	\$1,649,543	\$0	\$7,865,685
1	62	WEST CARROLL	\$1,610,027	\$543,795	\$2,153,822	\$0	\$0	\$0	\$0	\$2,153,822
5	63	WEST FELICIANA	\$2,117,857	\$45,900	\$2,163,757	\$6,324	\$14,521	\$281,725	(\$655,534)	\$1,810,793
2	64	WINN	\$1,635,718	\$1,029,307	\$2,665,025	(\$4)	\$1	\$814,634	\$134,811	\$3,614,467
4	65	CITY OF MONROE	\$531,030	(\$330,161)	\$200,869	\$0	\$0	\$3,020,952	\$17,119,384	\$20,341,205
2	66	CITY OF BOGALUSA	(\$33,524)	(\$53,959)	(\$87,483)	\$0	\$0	\$26,512	\$0	(\$60,971)
		STATE TOTAL	\$362,819,211	\$104,932,355	\$467,751,566	\$946,541	\$369,587	\$163,917,263	\$403,518,648	\$1,036,503,605
25		QUINTILE 1	\$70,554,013	\$19,065,865	\$89,619,878	\$18,158	\$304,847	\$24,089,162	\$37,005,570	\$151,037,615
16		QUINTILE 2	\$71,849,872	\$40,440,227	\$112,290,099	\$128,472	\$18,145	\$30,387,621	\$60,964,435	\$203,788,772
6		QUINTILE 3	\$52,342,206	\$23,973,834	\$76,316,040	\$463,194	\$34,947	\$26,117,022	\$139,974,192	\$242,905,395
9		QUINTILE 4	\$90,186,263	\$6,781,032	\$96,967,295	\$157,716	\$261	\$32,555,826	\$78,513,258	\$208,194,356
10		QUINTILE 5	\$77,886,857	\$14,671,397	\$92,558,254	\$179,001	\$11,387	\$50,767,632	\$87,061,193	\$230,577,467
66		STATE TOTAL	\$362,819,211	\$104,932,355	\$467,751,566	\$946,541	\$369,587	\$163,917,263	\$403,518,648	\$1,036,503,605

Fund Balance Per pupil FY 1996-97
KPC 51196

QNT	LEA	School District	Oct., Membership adjusted 01/96	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,744	\$779	\$98	\$877	\$5	\$0	\$52	\$304	\$1,238
1	2	ALLEN	4,424	\$613	\$180	\$793	\$0	\$44	\$224	\$2,077	\$3,139
4	3	ASCENSION	14,581	\$1,201	\$86	\$1,287	\$0	\$0	\$385	\$741	\$2,412
1	4	ASSUMPTION	4,643	\$339	\$28	\$367	(\$0)	\$13	\$524	\$0	\$904
1	5	AVOYELLES	7,506	\$409	\$230	\$639	\$0	\$0	\$232	\$0	\$870
2	6	BEAUREGARD	6,398	\$324	\$28	\$352	\$0	\$0	\$140	\$36	\$529
4	7	BIENVILLE	2,956	\$830	\$519	\$1,349	\$0	\$0	\$290	\$846	\$2,484
2	8	BOSSIER	23,325	\$55	\$550	\$605	\$0	\$0	\$96	\$424	\$1,125
3	9	CADDO	48,214	\$148	\$328	\$476	\$5	\$0	\$23	(\$0)	\$503
4	10	CALCASIEU	33,777	\$544	\$44	\$588	\$0	\$0	\$202	\$255	\$1,046
1	11	CALDWELL	1,995	\$167	\$30	\$196	\$0	\$0	\$245	\$0	\$442
5	12	CAMERON	2,161	\$4,411	\$16	\$4,427	\$0	\$0	\$102	\$0	\$4,529
1	13	CATAHOULA	2,240	\$547	\$149	\$697	\$2	(\$0)	\$136	\$0	\$835
2	14	CLAIBORNE	2,933	\$483	\$398	\$881	\$0	(\$0)	\$159	\$0	\$1,039
1	15	CONCORDIA	4,290	\$84	\$180	\$263	\$0	(\$0)	\$0	\$0	\$263
4	16	DESOTO	5,260	\$977	\$117	\$1,094	\$0	\$0	\$532	\$145	\$1,772
5	17	EAST BATON ROUGE	56,591	\$382	\$69	\$452	\$0	\$0	\$0	\$0	\$452
1	18	EAST CARROLL	1,959	\$1,087	\$39	\$1,127	\$0	\$0	\$39	\$0	\$1,127
1	19	EAST FELICIANA	2,910	\$586	\$139	\$724	\$0	\$1	\$931	\$36	\$1,692
1	20	EVANGELINE	6,886	\$144	\$193	\$338	(\$2)	\$7	\$23	\$0	\$365
1	21	FRANKLIN	4,405	\$187	\$109	\$296	\$0	\$0	\$18	\$0	\$314
1	22	GRANT	3,740	\$407	\$226	\$633	\$0	\$0	\$114	\$230	\$976
2	23	IBERIA	15,329	\$1,082	\$572	\$1,654	\$0	\$0	\$167	\$70	\$1,891
5	24	IBERVILLE	5,349	\$517	\$1,092	\$1,609	\$0	\$0	\$905	\$1	\$2,516
2	25	JACKSON	2,904	\$215	\$25	\$239	\$4	\$0	\$376	\$4	\$623
5	26	JEFFERSON	54,460	\$278	\$73	\$351	\$3	\$0	\$609	\$1,295	\$2,258
2	27	JEFFERSON DAVIS	6,356	\$1,233	\$56	\$1,289	\$0	\$0	\$106	\$0	\$1,395
4	28	LAFAYETTE	30,653	\$688	\$33	\$721	\$5	\$0	\$247	\$490	\$1,463
2	29	LAFORCHE	16,187	\$530	\$481	\$1,011	(\$0)	(\$0)	\$145	\$569	\$1,725
2	30	LASALLE	2,840	\$759	\$135	\$894	\$4	\$5	\$210	\$35	\$1,148
3	31	LINCOLN	6,961	\$505	\$48	\$553	\$13	\$5	\$299	\$0	\$869
1	32	LIVINGSTON	18,444	\$1,047	\$8	\$1,055	\$0	\$0	\$146	\$128	\$1,328
1	33	MADISON	3,234	\$881	\$65	\$945	\$0	\$0	\$65	\$0	\$945
2	34	MOREHOUSE	5,684	\$8	\$12	\$20	\$0	\$0	\$250	(\$30)	\$240
2	35	NATCHITOCHES	7,154	\$1,268	\$220	\$1,488	\$14	\$0	\$481	\$2,329	\$4,312
3	36	ORLEANS	81,729	\$319	\$7	\$326	\$0	\$0	\$191	\$1,392	\$1,910
2	37	OUACHITA	17,541	\$382	\$19	\$402	\$0	\$0	\$188	\$0	\$590
5	38	PLAQUEMINES	5,042	\$978	\$42	\$1,020	\$0	\$0	\$544	\$1,175	\$2,739
5	39	POINTE COUPEE	3,593	\$567	\$2	\$568	\$0	\$0	\$526	\$218	\$1,312
3	40	RAPIDES	23,929	\$200	\$273	\$473	\$6	\$0	\$239	\$111	\$829
1	41	RED RIVER	2,051	\$212	\$179	\$391	(\$0)	(\$0)	\$0	\$0	\$391
1	42	RICHLAND	4,109	\$839	\$113	\$951	\$0	\$0	\$263	\$6	\$1,220
1	43	SABINE	4,634	\$251	\$110	\$361	(\$0)	(\$0)	\$483	\$62	\$906
3	44	ST. BERNARD	9,182	\$317	\$3	\$320	\$0	\$0	\$129	\$2,478	\$2,926
5	45	ST. CHARLES	9,999	\$992	\$41	\$1,033	\$0	\$0	\$446	\$760	\$2,239
1	46	ST. HELENA	1,568	\$168	\$140	\$308	\$1	\$0	\$0	\$0	\$309
5	47	ST. JAMES	4,311	\$874	\$9	\$884	\$0	\$0	\$352	\$672	\$1,907
4	48	ST. JOHN	6,889	\$98	\$13	\$110	\$0	\$0	\$470	\$216	\$796
1	49	ST. LANDRY	16,800	\$2	\$8	\$10	(\$2)	(\$1)	\$75	\$0	\$82
1	50	ST. MARTIN	8,927	\$751	\$210	\$961	\$0	\$0	\$168	\$1,376	\$2,504
4	51	ST. MARY	11,511	\$1,641	\$43	\$1,684	\$0	\$0	\$30	\$1,903	\$3,617
2	52	ST. TAMMANY	32,475	\$336	\$104	\$440	\$0	\$0	\$282	\$600	\$1,323
1	53	TANGIPAHOA	18,391	\$282	\$277	\$559	\$0	\$0	\$164	\$402	\$1,125
1	54	TENSAS	1,355	\$458	\$95	\$553	\$0	\$0	\$25	\$0	\$578
3	55	TERREBONNE	20,557	\$385	\$34	\$419	\$0	\$0	\$21	\$39	\$478
2	56	UNION	3,974	\$242	\$87	\$329	\$0	\$0	\$192	\$0	\$521
4	57	VERMILION	9,647	\$573	\$63	\$636	\$0	\$0	\$238	\$29	\$903
1	58	VERNON	10,580	\$35	\$75	\$110	\$0	\$0	\$135	\$0	\$245
1	59	WASHINGTON	4,932	\$764	\$115	\$879	\$0	\$2	\$192	\$252	\$1,325
2	60	WEBSTER	8,141	\$244	\$271	\$515	(\$0)	(\$0)	\$75	\$531	\$1,122
5	61	WEST BATON ROUGE	4,016	\$1,502	\$45	\$1,547	\$1	(\$1)	\$411	\$0	\$1,959
1	62	WEST CARROLL	2,775	\$580	\$196	\$776	\$0	\$0	\$0	\$0	\$776
5	63	WEST FELICIANA	2,179	\$972	\$21	\$993	\$3	\$7	\$129	(\$301)	\$831
2	64	WINN	3,259	\$502	\$316	\$818	(\$0)	\$0	\$250	\$41	\$1,109
4	65	CITY OF MONROE	10,753	\$49	(\$31)	\$19	\$0	\$0	\$281	\$1,592	\$1,892
2	66	CITY OF BOGALUSA	3,475	(\$10)	(\$16)	(\$25)	\$0	\$0	\$8	\$0	(\$18)
		STATE TOTAL	775,817	\$468	\$135	\$603	\$1	\$0	\$211	\$520	\$1,336
25		QUINTILE 1	153,542	\$460	\$124	\$584	\$0	\$2	\$157	\$241	\$984
16		QUINTILE 2	157,975	\$455	\$256	\$711	\$1	\$0	\$192	\$386	\$1,290
6		QUINTILE 3	190,572	\$275	\$126	\$400	\$2	\$0	\$137	\$734	\$1,275
9		QUINTILE 4	126,027	\$716	\$54	\$769	\$1	\$0	\$258	\$623	\$1,652
10		QUINTILE 5	147,701	\$527	\$99	\$627	\$1	\$0	\$344	\$589	\$1,561
66		STATE TOTAL	775,817	\$468	\$135	\$603	\$1	\$0	\$211	\$520	\$1,336

Fund Balance FY 1997-98
KPC 51196

QNT 1997-98	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$11,220,727	\$676,071	\$11,896,798	\$88,923	\$3,977	\$627,224	\$701,892	\$13,318,814
1	2	ALLEN	\$5,379,979	\$888,974	\$6,268,953	\$0	\$0	\$1,050,660	\$4,564,696	\$11,884,309
4	3	ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4	ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5	AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6	BEAUREGARD	\$2,279,277	\$177,475	\$2,456,752	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$9,488,732
4	7	BIENVILLE	\$3,701,528	\$2,013,921	\$5,715,449	\$0	\$0	\$1,220,006	\$3,700,247	\$10,635,702
2	8	BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$2,594,074	\$11,623,331	\$25,751,874
3	9	CADDO	\$9,534,757	\$17,230,147	\$26,764,904	\$439,556	\$0	\$2,483,214	\$4,577,173	\$34,264,847
4	10	CALCASIEU	\$17,216,556	\$1,932,187	\$19,148,743	\$0	\$0	\$7,242,510	\$9,676,253	\$36,067,506
1	11	CALDWELL	\$733,989	\$289,230	\$1,023,219	\$209,935	\$145,571	\$396,623	\$0	\$1,775,348
5	12	CAMERON	\$10,285,175	\$62,699	\$10,347,874	\$0	\$0	\$182,198	\$0	\$10,530,072
1	13	CATAHOULA	\$1,654,612	\$313,373	\$1,967,985	\$1,451	\$0	\$312,158	\$0	\$2,281,594
2	14	CLAIBORNE	\$2,783,856	\$1,365,945	\$4,149,801	\$1	(\$3)	\$440,756	\$0	\$4,590,555
1	15	CONCORDIA	\$799,551	\$939,990	\$1,739,541	\$10,368	\$0	\$0	\$958,667	\$2,708,576
4	16	DESOTO	\$6,172,198	\$861,121	\$7,033,319	\$0	\$0	\$2,761,828	\$2,345,202	\$12,140,349
5	17	EAST BATON ROUGE	\$29,042,952	\$4,150,392	\$33,193,344	\$0	\$0	\$0	\$0	\$33,193,344
1	18	EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19	EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	(\$2)	\$783	\$3,145,147	\$93,722	\$5,580,298
1	20	EVANGELINE	\$914,161	\$1,594,186	\$2,508,347	\$3,252	\$5	\$128,306	\$3,265,315	\$5,905,225
1	21	FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22	GRANT	\$1,398,025	\$1,006,136	\$2,404,161	\$0	\$0	\$450,484	\$509,917	\$3,364,562
2	23	IBERIA	\$20,348,217	\$9,246,556	\$29,594,773	\$0	\$0	\$1,698,964	\$10,850,028	\$42,143,765
5	24	IBERVILLE	\$2,772,792	\$3,644,615	\$6,417,407	\$0	\$0	\$4,871,917	\$7,298	\$11,296,622
2	25	JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,120	\$1,200,981	\$146,791	\$2,333,949
5	26	JEFFERSON	\$11,148,699	\$4,145,925	\$15,294,624	\$102,548	\$7,118	\$36,636,080	\$46,758,248	\$98,798,618
2	27	JEFFERSON DAVIS	\$10,439,264	\$489,594	\$10,928,858	\$0	\$0	\$584,535	\$0	\$11,513,393
4	28	LAFAYETTE	\$23,089,791	\$283,679	\$23,373,470	\$157,144	\$3	\$12,118,840	\$66,907,805	\$102,557,262
2	29	LAFOURCHE	\$8,046,605	\$7,316,219	\$15,362,824	\$0	\$0	\$3,487,474	\$30,417,807	\$49,268,105
2	30	LASALLE	\$3,189,539	\$423,003	\$3,612,542	\$5,985	\$11,074	\$536,485	\$91,323	\$4,257,409
3	31	LINCOLN	\$4,567,898	\$690,669	\$5,258,567	\$0	\$0	\$2,063,425	\$0	\$7,321,992
1	32	LIVINGSTON	\$16,676,937	\$618,472	\$17,295,409	\$0	\$0	\$2,991,665	\$517,734	\$20,804,808
1	33	MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34	MOREHOUSE	(\$923,623)	\$309,790	(\$613,833)	(\$53,572)	(\$43,124)	\$910,723	\$45,960	\$246,154
2	35	NATCHITOCHE	\$8,912,981	\$1,499,560	\$10,412,541	\$115,097	\$507	\$3,773,054	\$15,924,799	\$30,225,998
3	36	ORLEANS	\$41,184,945	\$231,174	\$41,416,119	\$0	\$0	\$16,668,828	\$176,272,376	\$234,357,323
2	37	OUACHITA	\$12,165,805	\$658,094	\$12,823,899	\$3,490	\$0	\$4,133,565	\$0	\$16,960,954
5	38	PLAQUEMINES	\$5,780,577	\$277,771	\$6,058,348	\$282	\$0	\$2,872,637	\$2,388,473	\$11,319,740
5	39	POINTE COUPEE	\$1,015,885	\$59,453	\$1,075,338	\$0	\$0	\$2,413,551	\$756,029	\$4,244,918
3	40	RAPIDES	\$7,307,758	\$6,537,131	\$13,844,889	\$137,042	\$0	\$6,774,095	\$896,795	\$21,652,821
1	41	RED RIVER	\$973,910	\$309,712	\$1,283,622	(\$35,306)	\$4	\$0	\$0	\$1,248,320
1	42	RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$935,934	\$8,632	\$5,422,952
1	43	SABINE	\$1,604,264	\$561,284	\$2,165,548	(\$1)	(\$1)	\$327,331	\$4,648,381	\$7,141,258
3	44	ST. BERNARD	\$2,332,583	\$76,934	\$2,409,517	\$0	\$0	\$1,963,079	\$27,402,325	\$31,774,921
5	45	ST. CHARLES	\$4,927,163	\$334,529	\$5,261,692	\$0	\$0	\$4,864,431	\$2,292,023	\$12,418,146
1	46	ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47	ST. JAMES	\$4,915,697	\$82,156	\$4,997,853	\$0	\$0	\$1,617,960	\$1,017,428	\$7,633,241
4	48	ST. JOHN	\$935,032	\$48,175	\$983,207	\$0	\$0	\$2,685,445	\$2,965,173	\$6,633,825
1	49	ST. LANDRY	\$1,083,540	\$295,432	\$1,378,972	\$6,688	\$1,083,963	\$914,570	\$0	\$3,384,193
1	50	ST. MARTIN	\$8,288,814	\$2,064,540	\$10,353,354	\$0	\$0	\$1,096,080	\$18,248,014	\$29,697,448
4	51	ST. MARY	\$18,623,296	\$404,945	\$19,028,241	\$0	\$0	\$985,091	\$21,003,079	\$41,016,411
2	52	ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$10,995,205	\$13,210,801	\$44,372,965
1	53	TANGIPAHOA	\$8,418,184	\$6,062,057	\$14,480,241	\$0	\$0	\$2,894,581	\$5,928,434	\$23,303,256
1	54	TENSAS	\$432,455	\$144,512	\$576,967	\$60,808	\$0	\$17,441	\$0	\$655,216
3	55	TERREBONNE	\$12,608,176	\$400,859	\$13,009,035	\$0	\$0	\$381,668	\$1,074,898	\$14,465,601
2	56	UNION	\$1,546,497	\$389,701	\$1,936,198	\$0	\$0	\$716,099	\$0	\$2,652,297
4	57	VERMILION	\$5,055,382	\$279,957	\$5,335,339	\$0	\$0	\$1,756,734	(\$69,826)	\$7,022,247
1	58	VERNON	\$2,073,416	\$1,024,242	\$3,097,658	\$8,829	\$0	\$1,289,670	\$567	\$4,396,724
1	59	WASHINGTON	\$4,808,776	\$656,809	\$5,465,585	\$3	\$12,906	\$1,001,765	\$1,254,814	\$7,735,073
2	60	WEBSTER	\$2,991,400	\$2,703,555	\$5,694,955	\$0	\$0	\$547,637	\$1,207,880	\$7,450,472
5	61	WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62	WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
5	63	WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64	WINN	\$1,978,441	\$1,012,845	\$2,991,286	(\$6)	\$2	\$782,455	\$77,292	\$3,851,029
4	65	CITY OF MONROE	\$714,068	(\$278,162)	\$435,906	\$0	\$0	\$3,246,734	\$11,612,210	\$15,294,850
2	66	CITY OF BOGALUSA	(\$164,822)	\$48,907	(\$115,915)	\$67,112	\$15,321	\$15,923	\$0	(\$17,559)
		STATE TOTAL	\$435,589,997	\$111,185,895	\$546,775,892	\$1,300,630	\$1,269,896	\$180,790,897	\$535,125,102	\$1,265,262,417
25		QUINTILE 1	\$87,546,258	\$21,994,584	\$109,540,842	\$367,851	\$1,265,263	\$22,149,151	\$40,982,659	\$174,305,766
16		QUINTILE 2	\$88,105,810	\$43,808,761	\$131,914,571	\$147,137	(\$5,277)	\$33,847,419	\$89,186,242	\$255,090,092
6		QUINTILE 3	\$77,536,117	\$25,166,914	\$102,703,031	\$576,598	\$0	\$30,334,309	\$210,223,567	\$343,837,505
9		QUINTILE 4	\$103,007,471	\$7,254,617	\$110,262,088	\$157,144	\$3	\$38,300,699	\$134,715,145	\$283,435,079
10		QUINTILE 5	\$79,394,341	\$12,961,019	\$92,355,360	\$51,900	\$9,907	\$56,159,319	\$60,017,489	\$208,593,975
66		STATE TOTAL	\$435,589,997	\$111,185,895	\$546,775,892	\$1,300,630	\$1,269,896	\$180,790,897	\$535,125,102	\$1,265,262,417

Fund Balance Per pupil FY 1997-98
KPC 51196

QNT 1997-98	LEA	School District	Oct., Membership adjusted 01/97	General Funds	Other Special Funds	General Plus	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$10,571	\$1,061	\$64	\$1,125	\$8	\$0	\$59	\$66	\$1,260
1	2	ALLEN	\$4,342	\$1,239	\$205	\$1,444	\$0	\$0	\$242	\$1,051	\$2,737
4	3	ASCENSION	\$14,521	\$1,894	\$118	\$2,011	\$0	\$0	\$433	\$1,141	\$3,586
1	4	ASSUMPTION	\$4,594	\$545	\$64	\$610	\$2	\$3	\$585	\$0	\$1,199
1	5	AVOYELLES	\$7,412	\$483	\$243	\$726	\$0	\$0	\$247	\$0	\$973
2	6	BEAUREGARD	\$6,282	\$363	\$28	\$391	\$0	\$2	\$228	\$890	\$1,510
4	7	BIENVILLE	\$2,915	\$1,270	\$691	\$1,961	\$0	\$0	\$419	\$1,269	\$3,649
2	8	BOSSIER	\$18,831	(\$137)	\$750	\$613	\$0	\$0	\$138	\$617	\$1,368
3	9	CADDO	\$47,475	\$201	\$363	\$564	\$9	\$0	\$52	\$96	\$722
4	10	CALCASIEU	\$33,565	\$513	\$58	\$570	\$0	\$0	\$216	\$288	\$1,075
1	11	CALDWELL	\$1,982	\$370	\$146	\$516	\$106	\$73	\$200	\$0	\$896
5	12	CAMERON	\$2,160	\$4,762	\$29	\$4,791	\$0	\$0	\$84	\$0	\$4,875
1	13	CATAHOULA	\$2,134	\$775	\$147	\$922	\$1	\$0	\$146	\$0	\$1,069
2	14	CLAIBORNE	\$2,945	\$945	\$464	\$1,409	\$0	(\$0)	\$150	\$0	\$1,559
1	15	CONCORDIA	\$4,301	\$186	\$219	\$404	\$2	\$0	\$0	\$223	\$630
2	16	DESOTO	\$5,249	\$1,176	\$164	\$1,340	\$0	\$0	\$526	\$447	\$2,313
5	17	EAST BATON ROUGE	\$56,126	\$517	\$74	\$591	\$0	\$0	\$0	\$0	\$591
1	18	EAST CARROLL	\$1,962	\$1,103	\$33	\$1,136	\$0	\$3	\$0	\$0	\$1,140
1	19	EAST FELICIANA	\$2,803	\$687	\$148	\$835	(\$0)	\$0	\$1,122	\$33	\$1,991
1	20	EVANGELINE	\$6,787	\$135	\$235	\$370	\$0	\$0	\$19	\$481	\$870
1	21	FRANKLIN	\$4,280	\$213	\$105	\$317	\$0	\$0	\$11	\$0	\$328
1	22	GRANT	\$3,674	\$381	\$274	\$654	\$0	\$0	\$123	\$139	\$916
2	23	IBERIA	\$15,222	\$1,337	\$607	\$1,944	\$0	\$0	\$112	\$713	\$2,769
5	24	IBERVILLE	\$5,280	\$525	\$690	\$1,215	\$0	\$0	\$923	\$1	\$2,140
2	25	JACKSON	\$2,812	\$338	\$10	\$348	\$2	\$0	\$427	\$52	\$830
5	26	JEFFERSON	\$54,029	\$206	\$77	\$283	\$2	\$0	\$678	\$865	\$1,829
2	27	JEFFERSON DAVIS	\$6,239	\$1,673	\$78	\$1,752	\$0	\$0	\$94	\$0	\$1,845
4	28	LAFAYETTE	\$30,450	\$758	\$9	\$768	\$5	\$0	\$398	\$2,197	\$3,368
2	29	LAFORCHE	\$15,938	\$505	\$459	\$964	\$0	\$0	\$219	\$1,909	\$3,091
2	30	LASALLE	\$2,729	\$1,169	\$155	\$1,324	\$2	\$4	\$197	\$33	\$1,560
4	31	LINCOLN	\$6,945	\$658	\$99	\$757	\$0	\$0	\$297	\$0	\$1,054
1	32	LIVINGSTON	\$18,754	\$889	\$33	\$922	\$0	\$0	\$160	\$28	\$1,109
1	33	MADISON	\$3,208	\$1,123	\$60	\$1,183	\$0	\$0	\$0	\$0	\$1,183
2	34	MOREHOUSE	\$5,595	(\$165)	\$55	(\$110)	(\$10)	(\$8)	\$163	\$8	\$44
2	35	NATCHITOCHE	\$7,062	\$1,262	\$212	\$1,474	\$16	\$0	\$534	\$2,255	\$4,280
3	36	ORLEANS	\$81,030	\$508	\$3	\$511	\$0	\$0	\$206	\$2,175	\$2,892
2	37	OUACHITA	\$17,571	\$692	\$37	\$730	\$0	\$0	\$235	\$0	\$965
5	38	PLAQUEMINES	\$5,027	\$1,150	\$55	\$1,205	\$0	\$0	\$571	\$475	\$2,252
5	39	POINTE COUPEE	\$3,442	\$295	\$17	\$312	\$0	\$0	\$701	\$220	\$1,233
3	40	RAPIDES	\$23,590	\$310	\$277	\$587	\$6	\$0	\$287	\$38	\$918
1	41	RED RIVER	\$2,029	\$480	\$153	\$633	(\$17)	\$0	\$0	\$0	\$615
1	42	RICHLAND	\$4,068	\$991	\$110	\$1,101	\$0	\$0	\$230	\$2	\$1,333
1	43	SABINE	\$4,577	\$351	\$123	\$473	(\$0)	(\$0)	\$72	\$1,016	\$1,560
4	44	ST. BERNARD	\$9,006	\$259	\$9	\$268	\$0	\$0	\$218	\$3,043	\$3,528
5	45	ST. CHARLES	\$10,001	\$493	\$33	\$526	\$0	\$0	\$486	\$229	\$1,242
1	46	ST. HELENA	\$1,550	\$123	\$204	\$327	\$3	\$0	\$0	\$182	\$511
5	47	ST. JAMES	\$4,251	\$1,156	\$19	\$1,176	\$0	\$0	\$381	\$239	\$1,796
4	48	ST. JOHN	\$6,549	\$143	\$7	\$150	\$0	\$0	\$410	\$453	\$1,013
1	49	ST. LANDRY	\$16,613	\$65	\$18	\$83	\$0	\$65	\$55	\$0	\$204
1	50	ST. MARTIN	\$8,863	\$935	\$233	\$1,168	\$0	\$0	\$124	\$2,059	\$3,351
4	51	ST. MARY	\$11,345	\$1,642	\$36	\$1,677	\$0	\$0	\$87	\$1,851	\$3,615
2	52	ST. TAMMANY	\$32,355	\$499	\$124	\$623	\$0	\$0	\$340	\$408	\$1,371
1	53	TANGIPAHOA	\$18,615	\$452	\$326	\$778	\$0	\$0	\$155	\$318	\$1,252
1	54	TENSAS	\$1,267	\$341	\$114	\$455	\$48	\$0	\$14	\$0	\$517
3	55	TERREBONNE	\$20,534	\$614	\$20	\$634	\$0	\$0	\$19	\$52	\$704
1	56	UNION	\$3,878	\$399	\$100	\$499	\$0	\$0	\$185	\$0	\$684
4	57	VERMILION	\$9,506	\$532	\$29	\$561	\$0	\$0	\$185	(\$7)	\$739
1	58	VERNON	\$10,286	\$202	\$100	\$301	\$1	\$0	\$125	\$0	\$427
1	59	WASHINGTON	\$4,767	\$1,009	\$138	\$1,147	\$0	\$3	\$210	\$263	\$1,623
2	60	WEBSTER	\$8,065	\$371	\$335	\$706	\$0	\$0	\$68	\$150	\$924
5	61	WEST BATON ROUGE	\$3,906	\$1,432	\$40	\$1,472	(\$20)	(\$1)	\$476	\$0	\$1,927
1	62	WEST CARROLL	\$2,670	\$815	\$214	\$1,029	\$0	\$0	\$0	\$0	\$1,029
4	63	WEST FELICIANA	\$2,171	\$1,802	\$21	\$1,823	\$13	\$3	\$387	\$3,131	\$5,357
2	64	WINN	\$3,214	\$616	\$315	\$931	(\$0)	\$0	\$243	\$24	\$1,198
4	65	CITY OF MONROE	\$10,542	\$68	(\$26)	\$41	\$0	\$0	\$308	\$1,102	\$1,451
2	66	CITY OF BOGALUSA	\$3,378	(\$49)	\$14	(\$34)	\$20	\$5	\$5	\$0	(\$5)
		STATE TOTAL	\$763,840	\$570	\$146	\$716	\$2	\$2	\$237	\$701	\$1,656
25		QUINTILE 1	\$152,109	\$576	\$145	\$720	\$2	\$8	\$146	\$269	\$1,146
16		QUINTILE 2	\$152,116	\$579	\$288	\$867	\$1	(\$0)	\$223	\$586	\$1,677
6		QUINTILE 3	\$188,580	\$411	\$133	\$545	\$3	\$0	\$161	\$1,115	\$1,823
9		QUINTILE 4	\$124,642	\$826	\$58	\$885	\$1	\$0	\$307	\$1,081	\$2,274
10		QUINTILE 5	\$146,393	\$542	\$89	\$631	\$0	\$0	\$384	\$410	\$1,425
66		STATE TOTAL	\$763,840	\$570	\$146	\$716	\$2	\$2	\$237	\$701	\$1,656

EXPENDITURES FY 1996-97

QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1997-98										
1	1	ACADIA	\$35,060,196	\$4,650,704	\$39,710,900	\$2,927,727	\$3,482,164	\$0	\$596,411	\$46,717,202
1	2	ALLEN	\$15,495,161	\$2,283,833	\$17,778,994	\$293,627	\$1,020,948	\$37,778	\$1,341,314	\$20,472,661
4	3	ASCENSION	\$65,028,442	\$4,435,203	\$69,463,645	\$2,343,104	\$2,236,398	\$156,162	\$2,001,002	\$76,200,311
1	4	ASSUMPTION	\$18,068,595	\$3,019,267	\$21,087,862	\$1,099,267	\$1,654,772	\$376,666	\$0	\$24,218,567
1	5	AVOUELLES	\$24,863,169	\$4,429,006	\$29,292,175	\$750,488	\$2,722,454	\$26,267	\$0	\$32,791,384
2	6	BEAUREGARD	\$27,654,325	\$2,193,601	\$29,847,926	\$660,201	\$1,009,335	\$61,739	\$1,522,813	\$33,102,014
4	7	BIENVILLE	\$11,437,406	\$3,497,730	\$14,935,136	\$299,066	\$994,924	\$56,367	\$36,570	\$16,322,063
2	8	BOSSIER	\$74,079,215	\$17,633,812	\$91,713,027	\$2,532,711	\$2,610,706	\$89,890	\$1,313,346	\$98,259,680
3	9	CADDO	\$202,921,943	\$18,678,222	\$221,600,165	\$4,825,477	\$12,635,037	\$143,394	\$7,720,064	\$246,924,137
4	10	CALCASIEU	\$149,501,586	\$11,608,473	\$161,110,059	\$2,934,093	\$5,723,566	\$0	\$9,125,829	\$178,893,547
1	11	CALDWELL	\$6,655,657	\$2,079,368	\$8,735,025	\$393,602	\$584,348	\$0	\$0	\$9,712,975
5	12	CAMERON	\$11,415,324	\$793,372	\$12,208,696	\$140,293	\$290,307	\$4,862	\$0	\$12,644,158
1	13	CATAHOULA	\$8,455,532	\$1,402,049	\$9,857,581	\$447,818	\$752,473	\$17,888	\$0	\$11,075,760
2	14	CLAIBORNE	\$10,314,289	\$2,263,101	\$12,577,390	\$323,331	\$817,835	\$26,773	\$0	\$13,745,329
1	15	CONCORDIA	\$16,610,222	\$3,259,086	\$19,869,308	\$371,451	\$1,354,919	\$0	\$0	\$21,595,678
4	16	DESOTO	\$23,960,515	\$2,977,121	\$26,937,636	\$526,102	\$1,488,450	\$86,077	\$676,654	\$29,714,919
5	17	EAST BATON ROUGE	\$262,585,848	\$21,872,458	\$284,458,306	\$4,436,329	\$14,212,806	\$0	\$0	\$303,107,441
1	18	EAST CARROLL	\$7,278,706	\$1,009,395	\$8,288,101	\$191,153	\$1,266,452	\$0	\$0	\$9,745,706
1	19	EAST FELICIANA	\$10,947,014	\$1,225,439	\$12,172,453	\$302,627	\$929,461	\$144,152	\$187,938	\$13,736,631
1	20	EVANGELINE	\$24,262,519	\$3,808,628	\$28,071,147	\$882,656	\$2,017,946	\$4,472	\$0	\$30,976,221
1	21	FRANKLIN	\$15,842,265	\$2,431,718	\$18,273,983	\$240,315	\$1,615,065	\$0	\$0	\$20,129,363
1	22	GRANT	\$13,745,974	\$2,089,852	\$15,835,826	\$273,079	\$780,172	\$19,555	\$102,099	\$17,010,731
2	23	IBERIA	\$60,150,311	\$7,469,403	\$67,619,714	\$1,407,436	\$4,103,122	\$286,954	\$776,194	\$74,193,420
5	24	IBERVILLE	\$25,407,303	\$5,208,684	\$30,615,987	\$640,015	\$1,710,627	\$110,098	\$160	\$33,076,887
2	25	JACKSON	\$12,351,798	\$971,963	\$13,323,761	\$271,378	\$928,006	\$52,700	\$0	\$14,575,845
5	26	JEFFERSON	\$244,274,303	\$24,234,544	\$268,508,847	\$6,027,565	\$13,300,272	\$273,106	\$12,715,732	\$300,825,522
2	27	JEFFERSON DAVIS	\$24,485,711	\$3,355,044	\$27,840,755	\$564,927	\$1,830,647	\$0	\$0	\$30,236,329
4	28	LAFAYETTE	\$115,277,789	\$10,015,618	\$125,293,407	\$4,736,632	\$6,330,562	\$0	\$15,082,335	\$151,442,936
2	29	LAFOURCHE	\$67,099,972	\$8,369,321	\$75,469,293	\$1,866,715	\$4,410,087	\$106,072	\$801,280	\$82,653,447
2	30	LASALLE	\$10,229,215	\$1,248,377	\$11,477,592	\$423,459	\$599,652	\$0	\$215,583	\$12,716,286
3	31	LINCOLN	\$28,958,266	\$2,383,513	\$31,341,779	\$259,401	\$1,425,926	\$56,880	\$0	\$33,083,986
1	32	LIVINGSTON	\$64,056,471	\$7,776,286	\$71,832,757	\$1,450,341	\$2,192,307	\$152,399	\$8,939,168	\$84,566,972
1	33	MADISON	\$10,470,701	\$1,227,114	\$11,697,815	\$393,123	\$1,623,807	\$0	\$0	\$13,714,745
2	34	MOREHOUSE	\$20,249,783	\$2,071,187	\$22,320,970	\$703,029	\$2,133,104	\$881,259	\$28,492	\$26,066,854
2	35	NATCHITOCHE	\$27,422,936	\$3,912,530	\$31,335,466	\$1,738,049	\$3,061,065	\$123,289	\$3,257,531	\$39,515,400
3	36	ORLEANS	\$322,846,424	\$29,826,638	\$352,673,062	\$7,042,648	\$33,903,754	\$0	\$9,341,865	\$402,961,329
2	37	OUACHITA	\$69,636,656	\$5,680,299	\$75,316,955	\$1,661,897	\$4,401,202	\$140,847	\$0	\$81,520,901
5	38	PLAQUEMINES	\$25,027,731	\$1,711,066	\$26,738,797	\$694,366	\$1,081,503	\$37,013	\$4,546,353	\$33,098,032
5	39	POINTE COUPEE	\$14,153,272	\$1,567,427	\$15,720,699	\$482,404	\$1,347,893	\$63,768	\$1,404,327	\$19,019,091
3	40	RAPIDES	\$94,459,103	\$16,414,213	\$110,873,316	\$2,179,521	\$6,592,903	\$324,612	\$1,789,594	\$121,759,946
1	41	RED RIVER	\$7,938,162	\$1,472,600	\$9,410,762	\$408,049	\$860,628	\$0	\$0	\$10,679,439
1	42	RICHLAND	\$16,264,436	\$1,817,807	\$18,082,243	\$385,925	\$1,539,895	\$0	\$294,076	\$20,302,139
1	43	SABINE	\$16,528,171	\$2,557,558	\$19,085,729	\$1,321,905	\$1,236,314	\$77,013	\$28,754	\$21,749,715
3	44	ST. BERNARD	\$38,900,234	\$2,922,645	\$41,822,879	\$1,223,902	\$1,834,065	\$6,386	\$251,226	\$45,138,458
5	45	ST. CHARLES	\$62,811,345	\$3,380,540	\$66,191,885	\$1,624,028	\$1,367,242	\$141,858	\$7,360,970	\$76,685,983
1	46	ST. HELENA	\$5,812,311	\$798,009	\$6,610,320	\$227,366	\$784,022	\$0	\$0	\$7,621,708
5	47	ST. JAMES	\$21,371,681	\$1,954,060	\$23,325,741	\$473,160	\$1,136,557	\$75,036	\$4,902,545	\$29,913,039
4	48	ST. JOHN	\$28,415,496	\$2,195,400	\$30,610,896	\$1,813,310	\$1,947,118	\$0	\$699,775	\$35,071,099
1	49	ST. LANDRY	\$59,804,348	\$6,682,922	\$66,487,270	\$1,359,860	\$5,525,764	\$0	\$0	\$73,372,894
1	50	ST. MARTIN	\$33,706,150	\$3,354,843	\$37,060,993	\$1,176,278	\$2,727,634	\$0	\$1,171,090	\$42,135,995
4	51	ST. MARY	\$48,765,923	\$4,912,207	\$53,678,130	\$1,313,672	\$3,224,723	\$68,812	\$2,120,774	\$60,406,111
2	52	ST. TAMMANY	\$149,063,715	\$10,138,753	\$159,202,468	\$2,116,821	\$4,509,831	\$315,459	\$17,196,049	\$183,340,628
1	53	TANGIPAHOA	\$59,372,860	\$9,527,190	\$68,900,050	\$1,822,351	\$5,386,558	\$134,433	\$6,802,239	\$83,045,631
1	54	TENSAS	\$5,692,129	\$659,234	\$6,351,363	\$836,861	\$728,792	\$0	\$0	\$7,917,016
3	55	TERREBONNE	\$80,153,867	\$6,131,785	\$86,285,652	\$2,494,799	\$5,533,233	\$135,181	\$1,120,798	\$95,569,663
2	56	UNION	\$11,821,040	\$2,127,385	\$13,948,425	\$298,924	\$911,803	\$84,003	\$0	\$15,243,155
4	57	VERMILION	\$37,598,349	\$4,901,266	\$42,499,615	\$1,025,753	\$2,734,008	\$39,567	\$383,855	\$46,682,798
1	58	VERNON	\$43,621,555	\$5,129,790	\$48,751,345	\$2,102,991	\$1,682,480	\$50,254	\$933	\$52,588,003
1	59	WASHINGTON	\$20,580,927	\$2,151,949	\$22,732,876	\$639,139	\$1,609,732	\$32,139	\$239,809	\$25,253,695
2	60	WEBSTER	\$26,032,339	\$7,535,327	\$33,567,666	\$558,867	\$1,893,626	\$59,161	\$431,524	\$36,510,844
5	61	WEST BATON ROUGE	\$15,544,337	\$2,003,620	\$17,547,957	\$448,565	\$772,820	\$83,153	\$854,867	\$19,707,362
1	62	WEST CARROLL	\$8,996,996	\$1,663,091	\$10,660,087	\$162,383	\$643,214	\$0	\$0	\$11,465,684
5	63	WEST FELICIANA	\$12,165,273	\$753,092	\$12,918,365	\$535,119	\$839,252	\$0	\$0	\$14,292,736
2	64	WINN	\$10,507,867	\$4,615,918	\$15,123,785	\$365,748	\$863,407	\$28,907	\$1,049,906	\$17,431,753
4	65	CITY OF MONROE	\$39,576,371	\$4,249,206	\$43,825,577	\$895,874	\$3,565,828	\$0	\$16,446,210	\$64,733,489
2	66	CITY OF BOGALUSA	\$13,744,178	\$1,465,740	\$15,209,918	\$239,765	\$1,101,190	\$0	\$0	\$16,550,873
		STATE TOTAL	\$3,147,531,708	\$346,186,602	\$3,493,718,310	\$85,608,838	\$206,136,713	\$5,192,401	\$144,878,054	\$3,935,534,316
	25	QUINTILE 1	\$550,130,227	\$76,506,738	\$626,636,965	\$20,460,382	\$44,722,321	\$1,073,016	\$19,703,831	\$712,596,515
	16	QUINTILE 2	\$614,843,350	\$81,051,761	\$695,895,111	\$15,733,258	\$35,184,618	\$2,257,053	\$26,592,718	\$775,662,758
	6	QUINTILE 3	\$768,239,837	\$76,357,016	\$844,596,853	\$18,025,748	\$61,924,918	\$666,453	\$20,223,547	\$945,437,519
	9	QUINTILE 4	\$519,561,877	\$48,792,224	\$568,354,101	\$15,887,606	\$28,245,577	\$406,985	\$46,573,004	\$659,467,273
	10	QUINTILE 5	\$694,756,417	\$63,478,863	\$758,235,280	\$15,501,844	\$36,059,279	\$788,894	\$31,784,954	\$842,370,251
	66	STATE TOTAL	\$3,147,531,708	\$346,186,602	\$3,493,718,310	\$85,608,838	\$206,136,713	\$5,192,401	\$144,878,054	\$3,935,534,316

PER PUPIL EXPENDITURES FY 1996-97											
QNT	LEA	School District	Oct., Membership adjusted 01/96	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,744	\$3,263	\$433	\$3,696	\$272	\$324	\$0	\$56	\$4,348
1	2	ALLEN	4,424	\$3,503	\$516	\$4,019	\$66	\$231	\$9	\$303	\$4,628
4	3	ASCENSION	14,581	\$4,460	\$304	\$4,764	\$161	\$153	\$11	\$137	\$5,226
1	4	ASSUMPTION	4,643	\$3,892	\$650	\$4,542	\$237	\$356	\$81	\$0	\$5,216
1	5	AVOYELLES	7,506	\$3,312	\$590	\$3,903	\$100	\$363	\$3	\$0	\$4,369
2	6	BEAUREGARD	6,398	\$4,322	\$343	\$4,665	\$103	\$158	\$10	\$238	\$5,174
4	7	BIENVILLE	2,956	\$3,869	\$1,183	\$5,052	\$101	\$337	\$19	\$12	\$5,522
2	8	BOSSIER	23,325	\$3,176	\$756	\$3,932	\$109	\$112	\$4	\$56	\$4,213
3	9	CADDO	48,214	\$4,209	\$387	\$4,596	\$100	\$262	\$3	\$160	\$5,121
4	10	CALCASIEU	33,777	\$4,426	\$344	\$4,770	\$87	\$169	\$0	\$270	\$5,296
1	11	CALDWELL	1,995	\$3,336	\$1,042	\$4,378	\$197	\$293	\$0	\$0	\$4,869
5	12	CAMERON	2,161	\$5,282	\$367	\$5,650	\$65	\$134	\$2	\$0	\$5,851
1	13	CATAHOULA	2,240	\$3,775	\$626	\$4,401	\$200	\$336	\$8	\$0	\$4,945
2	14	CLAIBORNE	2,933	\$3,517	\$772	\$4,289	\$110	\$279	\$9	\$0	\$4,686
1	15	CONCORDIA	4,290	\$3,872	\$760	\$4,632	\$87	\$316	\$0	\$0	\$5,034
4	16	DESOTO	5,260	\$4,555	\$566	\$5,121	\$100	\$283	\$16	\$129	\$5,649
5	17	EAST BATON ROUGE	56,591	\$4,640	\$387	\$5,027	\$78	\$251	\$0	\$0	\$5,356
1	18	EAST CARROLL	1,959	\$3,716	\$515	\$4,231	\$98	\$646	\$0	\$0	\$4,975
1	19	EAST FELICIANA	2,910	\$3,762	\$421	\$4,183	\$104	\$319	\$50	\$65	\$4,720
1	20	EVANGELINE	6,886	\$3,523	\$553	\$4,077	\$128	\$293	\$1	\$0	\$4,498
1	21	FRANKLIN	4,405	\$3,596	\$552	\$4,148	\$55	\$367	\$0	\$0	\$4,570
1	22	GRANT	3,740	\$3,675	\$559	\$4,234	\$73	\$209	\$5	\$27	\$4,548
2	23	IBERIA	15,329	\$3,924	\$487	\$4,411	\$92	\$268	\$19	\$51	\$4,840
5	24	IBERVILLE	5,349	\$4,750	\$974	\$5,724	\$120	\$320	\$21	\$0	\$6,184
2	25	JACKSON	2,904	\$4,253	\$335	\$4,588	\$93	\$320	\$18	\$0	\$5,019
5	26	JEFFERSON	54,460	\$4,485	\$445	\$4,930	\$111	\$244	\$5	\$233	\$5,524
2	27	JEFFERSON DAVIS	6,356	\$3,852	\$528	\$4,380	\$89	\$288	\$0	\$0	\$4,757
4	28	LAFAYETTE	30,653	\$3,761	\$327	\$4,087	\$155	\$207	\$0	\$492	\$4,941
2	29	LAFOURCHE	16,187	\$4,145	\$517	\$4,662	\$115	\$272	\$7	\$50	\$5,106
2	30	LASALLE	2,840	\$3,602	\$440	\$4,041	\$149	\$211	\$0	\$76	\$4,478
3	31	LINCOLN	6,961	\$4,160	\$342	\$4,502	\$37	\$205	\$8	\$0	\$4,753
1	32	LIVINGSTON	18,444	\$3,473	\$422	\$3,895	\$79	\$119	\$8	\$485	\$4,585
1	33	MADISON	3,234	\$3,238	\$379	\$3,617	\$122	\$502	\$0	\$0	\$4,241
2	34	MOREHOUSE	5,684	\$3,563	\$364	\$3,927	\$124	\$375	\$155	\$5	\$4,586
2	35	NATCHITOCHE	7,154	\$3,833	\$547	\$4,380	\$243	\$428	\$17	\$455	\$5,524
3	36	ORLEANS	81,729	\$3,950	\$365	\$4,315	\$86	\$415	\$0	\$114	\$4,930
2	37	OUACHITA	17,541	\$3,970	\$324	\$4,294	\$95	\$251	\$8	\$0	\$4,647
5	38	PLAQUEMINES	5,042	\$4,964	\$339	\$5,303	\$138	\$214	\$7	\$902	\$6,564
5	39	POINTE COUPEE	3,593	\$3,939	\$436	\$4,375	\$134	\$375	\$18	\$391	\$5,293
3	40	RAPIDES	23,929	\$3,947	\$686	\$4,633	\$91	\$276	\$14	\$75	\$5,088
1	41	RED RIVER	2,051	\$3,870	\$718	\$4,588	\$199	\$420	\$0	\$0	\$5,207
1	42	RICHLAND	4,109	\$3,958	\$442	\$4,401	\$94	\$375	\$0	\$72	\$4,941
1	43	SABINE	4,634	\$3,567	\$552	\$4,119	\$285	\$267	\$17	\$6	\$4,694
3	44	ST. BERNARD	9,182	\$4,237	\$318	\$4,555	\$133	\$200	\$1	\$27	\$4,916
5	45	ST. CHARLES	9,999	\$6,282	\$338	\$6,620	\$162	\$137	\$14	\$736	\$7,669
1	46	ST. HELENA	1,568	\$3,707	\$509	\$4,216	\$145	\$500	\$0	\$0	\$4,861
5	47	ST. JAMES	4,311	\$4,957	\$453	\$5,411	\$110	\$264	\$17	\$1,137	\$6,939
4	48	ST. JOHN	6,889	\$4,125	\$319	\$4,443	\$263	\$283	\$0	\$102	\$5,091
1	49	ST. LANDRY	16,800	\$3,560	\$398	\$3,958	\$81	\$329	\$0	\$0	\$4,367
1	50	ST. MARTIN	8,927	\$3,776	\$376	\$4,152	\$132	\$306	\$0	\$131	\$4,720
4	51	ST. MARY	11,511	\$4,236	\$427	\$4,663	\$114	\$280	\$6	\$184	\$5,248
2	52	ST. TAMMANY	32,475	\$4,590	\$312	\$4,902	\$65	\$139	\$10	\$530	\$5,646
1	53	TANGIPAOHA	18,391	\$3,228	\$518	\$3,746	\$99	\$293	\$7	\$370	\$4,516
1	54	TENSAS	1,355	\$4,201	\$487	\$4,687	\$618	\$538	\$0	\$0	\$5,843
3	55	TERREBONNE	20,557	\$3,899	\$298	\$4,197	\$121	\$269	\$7	\$55	\$4,649
2	56	UNION	3,974	\$2,975	\$535	\$3,510	\$75	\$229	\$21	\$0	\$3,836
4	57	VERMILION	9,647	\$3,897	\$508	\$4,405	\$106	\$283	\$4	\$40	\$4,839
1	58	VERNON	10,580	\$4,123	\$485	\$4,608	\$199	\$159	\$5	\$0	\$4,971
1	59	WASHINGTON	4,932	\$4,173	\$436	\$4,609	\$130	\$326	\$7	\$49	\$5,120
2	60	WEBSTER	8,141	\$3,198	\$926	\$4,123	\$69	\$233	\$7	\$53	\$4,485
5	61	WEST BATON ROUGE	4,016	\$3,871	\$499	\$4,370	\$112	\$192	\$21	\$213	\$4,907
1	62	WEST CARROLL	2,775	\$3,242	\$599	\$3,841	\$59	\$232	\$0	\$0	\$4,132
5	63	WEST FELICIANA	2,179	\$5,583	\$346	\$5,929	\$246	\$385	\$0	\$0	\$6,559
2	64	WINN	3,259	\$3,224	\$1,416	\$4,641	\$112	\$265	\$9	\$322	\$5,349
4	65	CITY OF MONROE	10,753	\$3,680	\$395	\$4,076	\$83	\$332	\$0	\$1,529	\$6,020
2	66	CITY OF BOGALUSA	3,475	\$3,955	\$422	\$4,377	\$69	\$317	\$0	\$0	\$4,763
		STATE TOTAL	775,817	\$4,057	\$446	\$4,503	\$110	\$266	\$7	\$187	\$5,073
25		QUINTILE 1	153,542	\$3,583	\$498	\$4,081	\$133	\$291	\$7	\$128	\$4,641
16		QUINTILE 2	157,975	\$3,892	\$513	\$4,405	\$100	\$223	\$14	\$168	\$4,910
6		QUINTILE 3	190,572	\$4,031	\$401	\$4,432	\$95	\$325	\$3	\$106	\$4,961
9		QUINTILE 4	126,027	\$4,123	\$387	\$4,510	\$126	\$224	\$3	\$370	\$5,233
10		QUINTILE 5	147,701	\$4,704	\$430	\$5,134	\$105	\$244	\$5	\$215	\$5,703
66		STATE TOTAL	775,817	\$4,057	\$446	\$4,503	\$110	\$266	\$7	\$187	\$5,073

EXPENDITURES FY 1997-98

QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$37,774,084	\$5,024,951	\$42,799,035	\$2,863,777	\$3,523,772	\$34,200	\$2,687,925	\$51,908,709
1	2	ALLEN	\$17,475,045	\$2,785,440	\$20,260,485	\$390,913	\$1,188,283	\$38,909	\$4,300,214	\$26,178,804
4	3	ASCENSION	\$69,193,791	\$4,338,870	\$73,532,661	\$2,417,561	\$2,623,407	\$165,072	\$4,542,405	\$83,281,106
1	4	ASSUMPTION	\$21,183,313	\$1,938,696	\$23,122,009	\$1,140,533	\$1,706,360	\$424,194	\$0	\$26,393,096
1	5	AVOYELLES	\$27,119,093	\$4,762,269	\$31,881,362	\$1,016,726	\$2,700,490	\$29,318	\$0	\$35,627,896
2	6	BEAUREGARD	\$28,952,489	\$2,072,979	\$31,025,468	\$715,900	\$1,222,116	\$61,593	\$2,110,880	\$35,135,957
4	7	BIENVILLE	\$12,587,233	\$3,607,145	\$16,194,378	\$335,572	\$799,329	\$82,074	\$1,473,637	\$18,884,990
2	8	BOSSIER	\$88,904,760	\$7,961,870	\$96,866,630	\$1,738,288	\$2,765,549	\$5,206	\$6,153,275	\$107,528,948
3	9	CADDO	\$222,354,259	\$23,376,750	\$245,731,009	\$5,663,447	\$12,555,132	\$201,890	\$7,421,434	\$271,572,912
4	10	CALCASIEU	\$157,399,206	\$11,527,343	\$168,926,549	\$3,308,776	\$6,196,446	\$0	\$4,694,294	\$183,126,065
1	11	CALDWELL	\$7,254,669	\$2,319,821	\$9,574,490	\$53	\$549,117	\$0	\$0	\$10,123,660
5	12	CAMERON	\$12,877,956	\$826,154	\$13,704,110	\$177,939	\$296,952	\$3,777	\$0	\$14,182,778
1	13	CATAHOULA	\$8,813,910	\$1,549,327	\$10,363,237	\$456,695	\$732,201	\$15,841	\$0	\$11,567,974
2	14	CLAIBORNE	\$11,541,760	\$2,044,067	\$13,585,827	\$433,822	\$833,637	\$19,980	\$0	\$14,873,266
1	15	CONCORDIA	\$17,722,358	\$3,176,660	\$20,899,018	\$422,048	\$1,387,267	\$0	\$211,023	\$22,919,356
2	16	DESOTO	\$26,079,140	\$3,281,035	\$29,360,175	\$660,007	\$1,455,051	\$107,793	\$2,171,697	\$33,754,723
5	17	EAST BATON ROUGE	\$278,388,022	\$23,963,999	\$302,352,021	\$6,066,713	\$12,704,314	\$0	\$0	\$321,123,048
1	18	EAST CARROLL	\$7,973,462	\$926,065	\$8,899,527	\$189,302	\$1,286,743	\$0	\$0	\$10,375,572
1	19	EAST FELICIANA	\$11,744,146	\$1,215,864	\$12,960,010	\$416,172	\$1,034,250	\$171,743	\$19,729	\$14,601,904
1	20	EVANGELINE	\$25,543,957	\$4,425,246	\$29,969,203	\$1,079,312	\$2,134,769	\$3,979	\$105,763	\$33,293,026
1	21	FRANKLIN	\$16,868,827	\$2,396,762	\$19,265,589	\$242,596	\$1,636,774	\$28,244	\$0	\$21,173,203
1	22	GRANT	\$14,749,245	\$2,353,026	\$17,102,271	\$379,363	\$820,179	\$18,688	\$327,128	\$18,647,629
2	23	IBERIA	\$67,287,111	\$8,124,901	\$75,412,012	\$1,728,005	\$4,695,695	\$330,049	\$708,367	\$82,874,128
5	24	IBERVILLE	\$24,238,812	\$9,069,845	\$33,308,657	\$767,926	\$1,640,847	\$109,495	\$0	\$35,826,925
2	25	JACKSON	\$13,089,633	\$1,129,794	\$14,219,427	\$282,004	\$708,158	\$41,973	\$367,417	\$15,618,979
5	26	JEFFERSON	\$261,199,495	\$28,609,889	\$289,809,384	\$6,390,454	\$13,573,789	\$275,104	\$25,262,481	\$335,311,212
2	27	JEFFERSON DAVIS	\$25,779,231	\$3,364,672	\$29,143,903	\$688,286	\$1,828,403	\$19,589	\$0	\$31,680,181
4	28	LAFAYETTE	\$126,790,764	\$12,790,721	\$139,581,485	\$5,683,619	\$6,382,644	\$37,306	\$10,973,695	\$162,658,749
2	29	LAFOURCHE	\$76,025,904	\$8,291,076	\$84,316,980	\$1,923,795	\$3,923,804	\$115,233	\$4,279,949	\$94,559,761
2	30	LASALLE	\$10,819,448	\$1,801,460	\$12,620,908	\$172,105	\$529,894	\$0	\$30,085	\$13,352,992
4	31	LINCOLN	\$29,620,114	\$2,143,346	\$31,763,460	\$484,952	\$1,418,384	\$159,986	\$0	\$33,826,782
1	32	LIVINGSTON	\$75,685,982	\$8,027,468	\$83,713,450	\$1,881,511	\$2,278,537	\$137,052	\$8,149,556	\$96,160,106
1	33	MADISON	\$11,372,963	\$1,335,856	\$12,708,819	\$353,411	\$1,622,106	\$0	\$0	\$14,684,336
2	34	MOREHOUSE	\$22,626,799	\$2,067,116	\$24,693,915	\$1,108,565	\$2,362,341	\$10,407	\$996,147	\$29,171,375
2	35	NATCHITOCHE	\$29,428,495	\$4,901,879	\$34,330,374	\$1,956,039	\$2,792,896	\$122,488	\$8,935,866	\$48,137,663
3	36	ORLEANS	\$342,696,460	\$38,543,274	\$381,239,734	\$8,155,541	\$32,163,283	\$0	\$13,056,494	\$434,615,052
2	37	OUACHITA	\$75,839,462	\$7,082,823	\$82,922,285	\$1,627,415	\$4,280,186	\$144,334	\$0	\$88,974,220
5	38	PLAQUEMINES	\$26,767,004	\$1,614,682	\$28,381,686	\$647,433	\$1,371,944	\$32,061	\$5,600,902	\$36,034,026
5	39	POINTE COUPEE	\$15,292,544	\$1,588,601	\$16,881,145	\$535,365	\$1,339,852	\$4,892	\$275,399	\$19,036,653
3	40	RAPIDES	\$99,288,546	\$18,300,962	\$117,589,508	\$2,622,325	\$7,287,483	\$306,903	\$1,840,277	\$129,646,496
1	41	RED RIVER	\$8,434,441	\$1,474,205	\$9,908,646	\$344,266	\$772,260	\$0	\$0	\$11,025,172
1	42	RICHLAND	\$16,437,327	\$1,762,437	\$18,199,764	\$832,744	\$1,395,440	\$0	\$15,405	\$20,443,353
1	43	SABINE	\$17,682,760	\$2,427,053	\$20,109,813	\$1,258,566	\$1,237,775	\$132,445	\$20,762	\$22,929,361
4	44	ST. BERNARD	\$41,301,170	\$3,050,865	\$44,352,035	\$1,352,736	\$1,830,245	\$76,397	\$4,512,586	\$52,123,999
5	45	ST. CHARLES	\$73,344,473	\$3,694,721	\$77,039,194	\$2,005,604	\$1,292,405	\$135,551	\$9,546,454	\$90,019,208
1	46	ST. HELENA	\$6,828,480	\$843,909	\$7,672,389	\$270,590	\$676,353	\$0	\$24,517	\$8,643,849
5	47	ST. JAMES	\$23,323,153	\$2,070,115	\$25,393,268	\$470,022	\$1,258,701	\$68,349	\$1,995,378	\$29,185,718
4	48	ST. JOHN	\$32,061,483	\$2,360,527	\$34,422,010	\$1,925,118	\$2,006,057	\$0	\$306,061	\$38,659,246
1	49	ST. LANDRY	\$62,491,311	\$6,648,474	\$69,139,785	\$1,566,680	\$6,310,142	\$0	\$0	\$77,016,607
1	50	ST. MARTIN	\$37,077,138	\$3,392,606	\$40,469,744	\$1,188,073	\$2,458,049	\$0	\$4,624,873	\$48,740,739
4	51	ST. MARY	\$55,120,265	\$4,942,245	\$60,062,510	\$1,437,671	\$3,505,542	\$119,296	\$4,074,225	\$69,199,244
2	52	ST. TAMMANY	\$161,425,789	\$12,260,028	\$173,685,817	\$2,799,633	\$4,465,880	\$337,349	\$9,152,871	\$190,441,550
1	53	TANGIPAOHA	\$65,046,861	\$10,897,899	\$75,944,760	\$2,407,038	\$5,507,522	\$126,779	\$3,663,177	\$87,649,276
1	54	TENSAS	\$6,083,313	\$648,473	\$6,731,786	\$1,076,951	\$684,667	\$0	\$0	\$8,493,404
3	55	TERREBONNE	\$89,664,833	\$6,499,309	\$96,164,142	\$3,178,067	\$5,543,557	\$151,077	\$513,569	\$105,550,382
1	56	UNION	\$12,382,038	\$2,566,410	\$14,948,448	\$255,672	\$909,217	\$175,090	\$0	\$16,188,427
4	57	VERMILION	\$38,254,787	\$5,117,735	\$43,372,522	\$1,259,228	\$2,219,410	\$39,816	\$2,201,394	\$49,092,370
1	58	VERNON	\$47,418,282	\$5,415,213	\$52,833,495	\$2,465,589	\$1,656,796	\$127,933	\$0	\$57,083,813
1	59	WASHINGTON	\$21,608,433	\$2,210,104	\$23,818,537	\$722,674	\$1,783,542	\$25,748	\$1,296,530	\$27,647,031
2	60	WEBSTER	\$28,025,468	\$8,078,539	\$36,104,007	\$690,245	\$1,923,953	\$57,669	\$3,274,434	\$42,050,308
5	61	WEST BATON ROUGE	\$16,049,101	\$2,002,378	\$18,051,479	\$671,140	\$786,266	\$77,527	\$0	\$19,586,412
1	62	WEST CARROLL	\$9,760,868	\$1,639,294	\$11,400,162	\$214,518	\$641,149	\$0	\$0	\$12,255,829
4	63	WEST FELICIANA	\$14,347,682	\$865,240	\$15,212,922	\$620,089	\$881,823	\$0	\$2,844,934	\$19,559,768
2	64	WINN	\$11,140,891	\$5,224,662	\$16,365,553	\$390,355	\$888,859	\$28,095	\$61,600	\$17,734,462
4	65	CITY OF MONROE	\$42,571,202	\$4,307,796	\$46,878,998	\$1,121,435	\$3,653,643	\$0	\$6,495,386	\$58,149,462
2	66	CITY OF BOGALUSA	\$14,489,908	\$1,784,963	\$16,274,871	\$298,702	\$1,001,342	\$0	\$0	\$17,574,915
		STATE TOTAL	\$3,408,720,949	\$376,847,904	\$3,785,568,853	\$97,947,672	\$205,642,979	\$4,838,464	\$171,490,195	\$4,265,488,163
25		QUINTILE 1	\$600,150,268	\$79,597,118	\$679,747,386	\$23,180,101	\$45,724,543	\$1,315,073	\$25,616,602	\$775,583,705
16		QUINTILE 2	\$677,759,186	\$78,757,239	\$756,516,425	\$16,808,831	\$35,131,930	\$1,369,055	\$36,070,891	\$845,897,132
6		QUINTILE 3	\$824,925,382	\$91,914,506	\$916,839,888	\$21,457,068	\$60,798,084	\$896,223	\$27,344,360	\$1,027,335,623
9		QUINTILE 4	\$560,057,871	\$52,273,417	\$612,331,288	\$18,148,987	\$28,841,529	\$551,357	\$36,932,794	\$696,805,955
10		QUINTILE 5	\$745,828,242	\$74,305,624	\$820,133,866	\$18,352,685	\$35,146,893	\$706,756	\$45,525,548	\$919,865,748
66		STATE TOTAL	\$3,408,720,949	\$376,847,904	\$3,785,568,853	\$97,947,672	\$205,642,979	\$4,838,464	\$171,490,195	\$4,265,488,163

PER PUPIL EXPENDITURES FY 1997-98

QNT	LEA	School District	Oct. 1, Membership adjusted 01/97	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,571	\$3,573	\$475	\$4,049	\$271	\$333	\$3	\$254	\$4,910
1	2	ALLEN	4,342	\$4,025	\$642	\$4,666	\$90	\$274	\$9	\$990	\$6,029
4	3	ASCENSION	14,521	\$4,765	\$299	\$5,064	\$166	\$181	\$11	\$313	\$5,735
1	4	ASSUMPTION	4,594	\$4,611	\$422	\$5,033	\$248	\$371	\$92	\$0	\$5,745
1	5	AVOYELLES	7,412	\$3,659	\$643	\$4,301	\$137	\$364	\$4	\$0	\$4,807
2	6	BEAUREGARD	6,282	\$4,609	\$330	\$4,939	\$114	\$195	\$10	\$336	\$5,593
4	7	BIENVILLE	2,915	\$4,318	\$1,237	\$5,556	\$115	\$274	\$28	\$506	\$6,479
2	8	BOSSIER	18,831	\$4,721	\$423	\$5,144	\$92	\$147	\$0	\$327	\$5,710
3	9	CADDO	47,475	\$4,684	\$492	\$5,176	\$119	\$264	\$4	\$156	\$5,720
4	10	CALCASIEU	33,565	\$4,689	\$343	\$5,033	\$99	\$185	\$0	\$140	\$5,456
1	11	CALDWELL	1,982	\$3,660	\$1,170	\$4,831	\$0	\$277	\$0	\$0	\$5,108
5	12	CAMERON	2,160	\$5,962	\$382	\$6,344	\$82	\$137	\$2	\$0	\$6,566
1	13	CATAHOULA	2,134	\$4,130	\$726	\$4,856	\$214	\$343	\$7	\$0	\$5,421
2	14	CLAIBORNE	2,945	\$3,919	\$694	\$4,613	\$147	\$283	\$7	\$0	\$5,050
1	15	CONCORDIA	4,301	\$4,121	\$739	\$4,859	\$98	\$323	\$0	\$49	\$5,329
2	16	DESOTO	5,249	\$4,968	\$625	\$5,593	\$126	\$277	\$21	\$414	\$6,431
5	17	EAST BATON ROUGE	56,126	\$4,960	\$427	\$5,387	\$108	\$226	\$0	\$0	\$5,721
1	18	EAST CARROLL	1,962	\$4,064	\$472	\$4,536	\$96	\$656	\$0	\$0	\$5,288
1	19	EAST FELICIANA	2,803	\$4,190	\$434	\$4,624	\$148	\$369	\$61	\$7	\$5,209
1	20	EVANGELINE	6,787	\$3,764	\$652	\$4,416	\$159	\$315	\$1	\$16	\$4,905
1	21	FRANKLIN	4,280	\$3,941	\$560	\$4,501	\$57	\$382	\$7	\$0	\$4,947
1	22	GRANT	3,674	\$4,014	\$640	\$4,655	\$103	\$223	\$5	\$89	\$5,076
2	23	IBERIA	15,222	\$4,420	\$534	\$4,954	\$114	\$308	\$22	\$47	\$5,444
5	24	IBERVILLE	5,280	\$4,591	\$1,718	\$6,308	\$145	\$311	\$21	\$0	\$6,785
2	25	JACKSON	2,812	\$4,655	\$402	\$5,057	\$100	\$252	\$15	\$131	\$5,554
5	26	JEFFERSON	54,029	\$4,834	\$530	\$5,364	\$118	\$251	\$5	\$468	\$6,206
2	27	JEFFERSON DAVIS	6,239	\$4,132	\$539	\$4,671	\$110	\$293	\$3	\$0	\$5,078
4	28	LAFAYETTE	30,450	\$4,164	\$420	\$4,584	\$187	\$210	\$1	\$360	\$5,342
2	29	LAFOURCHE	15,938	\$4,770	\$520	\$5,290	\$121	\$246	\$7	\$269	\$5,933
2	30	LASALLE	2,729	\$3,965	\$660	\$4,625	\$63	\$194	\$0	\$11	\$4,893
4	31	LINCOLN	6,945	\$4,265	\$309	\$4,574	\$70	\$204	\$23	\$0	\$4,871
1	32	LIVINGSTON	18,754	\$4,036	\$428	\$4,464	\$100	\$121	\$7	\$435	\$5,127
1	33	MADISON	3,208	\$3,545	\$416	\$3,962	\$110	\$506	\$0	\$0	\$4,577
2	34	MOREHOUSE	5,595	\$4,044	\$369	\$4,414	\$198	\$422	\$2	\$178	\$5,214
2	35	NATCHITOCHES	7,062	\$4,167	\$694	\$4,861	\$277	\$395	\$17	\$1,265	\$6,816
3	36	ORLEANS	81,030	\$4,229	\$476	\$4,705	\$101	\$397	\$0	\$161	\$5,364
2	37	OUACHITA	17,571	\$4,316	\$403	\$4,719	\$93	\$244	\$8	\$0	\$5,064
5	38	PLAQUEMINES	5,027	\$5,325	\$321	\$5,646	\$129	\$273	\$6	\$1,114	\$7,168
5	39	POINTE COUPEE	3,442	\$4,443	\$462	\$4,904	\$156	\$389	\$1	\$80	\$5,531
3	40	RAPIDES	23,590	\$4,209	\$776	\$4,985	\$111	\$309	\$13	\$78	\$5,496
1	41	RED RIVER	2,029	\$4,157	\$727	\$4,884	\$170	\$381	\$0	\$0	\$5,434
1	42	RICHLAND	4,068	\$4,041	\$433	\$4,474	\$205	\$343	\$0	\$4	\$5,025
1	43	SABINE	4,577	\$3,863	\$530	\$4,394	\$275	\$270	\$29	\$42	\$5,010
4	44	ST. BERNARD	9,006	\$4,586	\$339	\$4,925	\$150	\$203	\$8	\$501	\$5,788
5	45	ST. CHARLES	10,001	\$7,334	\$369	\$7,703	\$201	\$129	\$14	\$955	\$9,001
1	46	ST. HELENA	1,550	\$4,405	\$544	\$4,950	\$175	\$436	\$0	\$16	\$5,577
5	47	ST. JAMES	4,251	\$5,487	\$487	\$5,973	\$111	\$296	\$16	\$469	\$6,866
4	48	ST. JOHN	6,549	\$4,896	\$360	\$5,256	\$294	\$306	\$0	\$47	\$5,903
1	49	ST. LANDRY	16,613	\$3,762	\$400	\$4,162	\$94	\$380	\$0	\$0	\$4,636
1	50	ST. MARTIN	8,863	\$4,183	\$383	\$4,566	\$134	\$277	\$0	\$522	\$5,499
4	51	ST. MARY	11,345	\$4,859	\$436	\$5,294	\$127	\$309	\$11	\$359	\$6,100
2	52	ST. TAMMANY	32,355	\$4,989	\$379	\$5,368	\$87	\$138	\$10	\$283	\$5,886
1	53	TANGIPAOHA	18,615	\$3,494	\$585	\$4,080	\$129	\$296	\$7	\$197	\$4,709
1	54	TENSAS	1,267	\$4,801	\$512	\$5,313	\$850	\$540	\$0	\$0	\$6,704
3	55	TERREBONNE	20,534	\$4,367	\$317	\$4,683	\$155	\$270	\$7	\$25	\$5,140
1	56	UNION	3,878	\$3,193	\$662	\$3,855	\$66	\$234	\$19	\$0	\$4,174
4	57	VERMILION	9,506	\$4,024	\$538	\$4,563	\$132	\$233	\$4	\$232	\$5,164
1	58	VERNON	10,286	\$4,610	\$526	\$5,136	\$240	\$161	\$12	\$0	\$5,550
1	59	WASHINGTON	4,767	\$4,533	\$464	\$4,997	\$152	\$374	\$5	\$272	\$5,800
2	60	WEBSTER	8,065	\$3,475	\$1,002	\$4,477	\$86	\$239	\$7	\$406	\$5,214
5	61	WEST BATON ROUGE	3,906	\$4,109	\$513	\$4,621	\$172	\$201	\$20	\$0	\$5,014
1	62	WEST CARROLL	2,670	\$3,656	\$614	\$4,270	\$80	\$240	\$0	\$0	\$4,590
4	63	WEST FELICIANA	2,171	\$6,609	\$399	\$7,007	\$286	\$406	\$0	\$1,310	\$9,010
2	64	WINN	3,214	\$3,466	\$1,626	\$5,092	\$121	\$277	\$9	\$19	\$5,518
4	65	CITY OF MONROE	10,542	\$4,038	\$409	\$4,447	\$106	\$347	\$0	\$616	\$5,516
2	66	CITY OF BOGALUSA	3,378	\$4,289	\$528	\$4,818	\$88	\$296	\$0	\$0	\$5,203
		STATE TOTAL	763,840	\$4,463	\$493	\$4,956	\$128	\$269	\$6	\$225	\$5,584
25		QUINTILE 1	152,109	\$3,946	\$523	\$4,469	\$152	\$301	\$9	\$168	\$5,099
16		QUINTILE 2	152,116	\$4,456	\$518	\$4,973	\$111	\$231	\$9	\$237	\$5,561
6		QUINTILE 3	188,580	\$4,374	\$487	\$4,862	\$114	\$322	\$5	\$145	\$5,448
9		QUINTILE 4	124,642	\$4,493	\$419	\$4,913	\$146	\$231	\$4	\$296	\$5,590
10		QUINTILE 5	146,393	\$5,095	\$508	\$5,602	\$125	\$240	\$5	\$311	\$6,284
66		STATE TOTAL	763,840	\$4,463	\$493	\$4,956	\$128	\$269	\$6	\$225	\$5,584

**FUND EQUITY FY 1996-97
RESERVED**

QNT 1997-98	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$84,258	\$148,688	\$232,946	\$13,756	\$2,241	\$560,848	\$0	\$809,791
1	2	ALLEN	\$56,318	\$21,586	\$77,904	\$0	\$0	\$0	\$0	\$77,904
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$840,899	\$0	\$840,899	\$0	\$0	\$0	\$0	\$840,899
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	8	BOSSIER	\$0	\$2,765,693	\$2,765,693	\$0	\$0	\$2,228,857	\$9,900,922	\$14,895,472
3	9	CADDO	\$554,701	\$536,534	\$1,091,235	\$14,305	\$0	\$0	\$11,397	\$1,116,937
4	10	CALCASIEU	\$3,402,041	\$355,536	\$3,757,577	\$0	\$0	\$6,828,604	\$3,082,150	\$13,668,331
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$489,361	\$0	\$489,361
5	12	CAMERON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	13	CATAHOULA	\$261,436	\$0	\$261,436	\$0	\$0	\$0	\$0	\$261,436
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$359,013	\$770,256	\$1,129,269	\$0	(\$2)	\$0	\$0	\$1,129,267
4	16	DESOTO	\$0	\$0	\$0	\$0	\$0	\$2,798,150	\$4,788	\$2,802,938
5	17	EAST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$3,538,285	\$0	\$3,538,285	\$0	\$0	\$657,315	\$77,447	\$4,273,047
5	24	IBERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$15,140,725	\$3,975,381	\$19,116,106	\$166,458	\$0	\$33,160,693	\$70,507,523	\$122,950,780
2	27	JEFFERSON DAVIS	\$1,361,380	\$0	\$1,361,380	\$0	\$0	\$672,055	\$0	\$2,033,435
4	28	LAFAYETTE	\$5,686,124	\$315,231	\$6,001,355	\$0	\$0	\$0	\$3,783,281	\$9,784,636
2	29	LAFOURCHE	\$3,435,978	\$7,749,897	\$11,185,875	\$0	(\$1)	\$2,339,514	\$9,207,651	\$22,733,039
2	30	LASALLE	(\$78,288)	\$379,402	\$301,114	\$168	\$0	\$667,372	\$205,236	\$1,173,890
3	31	LINCOLN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	36	ORLEANS	\$2,615,566	\$591,552	\$3,207,118	\$0	\$0	\$15,613,418	\$5,068,217	\$23,888,753
2	37	OUACHITA	\$6,706,060	\$125,939	\$6,831,999	\$0	\$0	\$3,315,483	\$0	\$10,147,482
5	38	PLAQUEMINES	\$265,953	\$0	\$265,953	\$0	\$0	\$2,741,811	\$0	\$3,007,764
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$1,082,001	\$0	\$1,082,001
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$194,288	\$0	\$194,288	\$0	\$0	\$1,180,054	\$298,249	\$1,672,591
5	45	ST. CHARLES	\$3,132,733	\$78,171	\$3,210,904	\$0	\$0	\$0	\$1,355,347	\$4,566,251
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$3,767,959	\$40,857	\$3,808,816	\$0	\$0	\$1,519,326	\$2,894,886	\$8,223,028
4	48	ST. JOHN	\$9,003	\$0	\$9,003	\$0	\$0	\$3,237,858	\$125,265	\$3,372,126
1	49	ST. LANDRY	\$0	\$63,856	\$63,856	\$0	\$0	(\$418,450)	\$0	(\$354,594)
1	50	ST. MARTIN	\$0	\$1,209,126	\$1,209,126	\$0	\$0	\$1,496,111	\$12,282,550	\$14,987,787
4	51	ST. MARY	\$4,409,697	\$499,524	\$4,909,221	\$0	\$0	\$343,946	\$0	\$5,253,167
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$9,154,158	\$19,493,456	\$28,647,614
1	53	TANGIPAOHA	\$740	\$248,811	\$249,551	\$0	\$0	\$0	\$0	\$249,551
1	54	TENSAS	\$81,832	\$70,549	\$152,381	\$0	\$0	\$34,455	\$0	\$186,836
3	55	TERREBONNE	\$650,054	\$322,454	\$972,508	\$0	\$0	\$430,010	\$123,169	\$1,525,687
2	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	57	VERMILION	\$103,789	\$462,130	\$565,919	\$0	\$0	\$2,296,853	\$277,788	\$3,140,560
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	59	WASHINGTON	\$456,649	\$563,420	\$1,020,069	\$0	\$0	\$946,602	\$0	\$1,966,671
2	60	WEBSTER	\$196,731	\$587,164	\$783,895	\$0	\$0	\$0	\$0	\$783,895
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$756,913	\$103,866	\$860,779	\$0	\$0	\$1,113,754	\$1,172,311	\$3,146,844
4	65	CITY OF MONROE	\$0	\$0	\$0	\$0	\$0	\$3,020,952	\$17,119,384	\$20,140,336
2	66	CITY OF BOGALUSA	\$50,000	\$28,243	\$78,243	\$0	\$0	\$26,512	\$0	\$104,755
		STATE TOTAL	\$58,440,837	\$22,013,866	\$80,454,703	\$194,687	\$2,238	\$97,537,623	\$156,991,017	\$335,180,268
25		QUINTILE 1	\$1,600,246	\$3,096,292	\$4,696,538	\$13,756	\$2,239	\$4,190,928	\$12,282,550	\$21,186,011
16		QUINTILE 2	\$16,907,958	\$11,740,204	\$28,648,162	\$168	(\$1)	\$20,175,020	\$40,057,023	\$88,880,372
6		QUINTILE 3	\$4,014,609	\$1,450,540	\$5,465,149	\$14,305	\$0	\$17,223,482	\$5,501,032	\$28,203,968
9		QUINTILE 4	\$13,610,654	\$1,632,421	\$15,243,075	\$0	\$0	\$18,526,363	\$24,392,656	\$58,162,094
10		QUINTILE 5	\$22,307,370	\$4,094,409	\$26,401,779	\$166,458	\$0	\$37,421,830	\$74,757,756	\$138,747,823
66		STATE TOTAL	\$58,440,837	\$22,013,866	\$80,454,703	\$194,687	\$2,238	\$97,537,623	\$156,991,017	\$335,180,268

PER PUPIL FUND EQUITY FY 1996-97												
RESERVED												
QNT	LEA	School District	Oct., Membership adjusted 01/97	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS	
1	1	ACADIA	10,744	\$8	\$14	\$22	\$1	\$0	\$52	\$0	\$75	
1	2	ALLEN	4,424	\$13	\$5	\$18	\$0	\$0	\$0	\$0	\$18	
4	3	ASCENSION	14,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	4	ASSUMPTION	4,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	5	AVOUELLES	7,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	6	BEAUREGARD	6,398	\$131	\$0	\$131	\$0	\$0	\$0	\$0	\$131	
4	7	BIENVILLE	2,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	8	BOSSIER	23,325	\$0	\$119	\$119	\$0	\$0	\$96	\$424	\$639	
3	9	CADDO	48,214	\$12	\$11	\$23	\$0	\$0	\$0	\$0	\$23	
4	10	CALCASIEU	33,777	\$101	\$11	\$111	\$0	\$0	\$202	\$91	\$405	
1	11	CALDWELL	1,995	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245	
5	12	CAMERON	2,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	13	CATAHOULA	2,240	\$117	\$0	\$117	\$0	\$0	\$0	\$0	\$117	
2	14	CLAIBORNE	2,933	\$34	\$0	\$34	\$0	\$0	\$0	\$0	\$34	
1	15	CONCORDIA	4,290	\$84	\$180	\$263	\$0	(\$0)	\$0	\$0	\$263	
4	16	DESOTO	5,260	\$0	\$0	\$0	\$0	\$0	\$532	\$1	\$533	
5	17	EAST BATON ROUGE	56,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	18	EAST CARROLL	1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	19	EAST FELICIANA	2,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	20	EVANGELINE	6,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	21	FRANKLIN	4,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	22	GRANT	3,740	\$80	\$0	\$80	\$0	\$0	\$0	\$0	\$80	
2	23	IBERIA	15,329	\$231	\$0	\$231	\$0	\$0	\$43	\$5	\$279	
5	24	IBERVILLE	5,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	25	JACKSON	2,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	26	JEFFERSON	54,460	\$278	\$73	\$351	\$3	\$0	\$609	\$1,295	\$2,258	
2	27	JEFFERSON DAVIS	6,356	\$214	\$0	\$214	\$0	\$0	\$106	\$0	\$320	
4	28	LAFAYETTE	30,653	\$185	\$10	\$196	\$0	\$0	\$0	\$123	\$319	
2	29	LAFOURCHE	16,187	\$212	\$479	\$691	\$0	(\$0)	\$145	\$569	\$1,404	
2	30	LASALLE	2,840	(\$28)	\$134	\$106	\$0	\$0	\$235	\$72	\$413	
3	31	LINCOLN	6,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	32	LIVINGSTON	18,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	33	MADISON	3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	34	MOREHOUSE	5,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	35	NATCHITOCHE	7,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	36	ORLEANS	81,729	\$32	\$7	\$39	\$0	\$0	\$191	\$62	\$292	
2	37	OUACHITA	17,541	\$382	\$7	\$389	\$0	\$0	\$189	\$0	\$579	
5	38	PLAQUEMINES	5,042	\$53	\$0	\$53	\$0	\$0	\$544	\$0	\$597	
5	39	POINTE COUPEE	3,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	40	RAPIDES	23,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	41	RED RIVER	2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	42	RICHLAND	4,109	\$0	\$0	\$0	\$0	\$0	\$263	\$0	\$263	
1	43	SABINE	4,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	44	ST. BERNARD	9,182	\$21	\$0	\$21	\$0	\$0	\$129	\$32	\$182	
5	45	ST. CHARLES	9,999	\$313	\$8	\$321	\$0	\$0	\$0	\$136	\$457	
1	46	ST. HELENA	1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	47	ST. JAMES	4,311	\$874	\$9	\$884	\$0	\$0	\$352	\$672	\$1,907	
4	48	ST. JOHN	6,889	\$1	\$0	\$1	\$0	\$0	\$470	\$18	\$489	
1	49	ST. LANDRY	16,800	\$0	\$4	\$4	\$0	\$0	(\$25)	\$0	(\$21)	
1	50	ST. MARTIN	8,927	\$0	\$135	\$135	\$0	\$0	\$168	\$1,376	\$1,679	
4	51	ST. MARY	11,511	\$383	\$43	\$426	\$0	\$0	\$30	\$0	\$456	
2	52	ST. TAMMANY	32,475	\$0	\$0	\$0	\$0	\$0	\$282	\$600	\$882	
1	53	TANGIPAHOA	18,391	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$14	
1	54	TENSAS	1,355	\$60	\$52	\$112	\$0	\$0	\$25	\$0	\$138	
3	55	TERREBONNE	20,557	\$32	\$16	\$47	\$0	\$0	\$21	\$6	\$74	
2	56	UNION	3,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	57	VERMILION	9,647	\$11	\$48	\$59	\$0	\$0	\$238	\$29	\$326	
1	58	VERNON	10,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	59	WASHINGTON	4,932	\$93	\$114	\$207	\$0	\$0	\$192	\$0	\$399	
2	60	WEBSTER	8,141	\$24	\$72	\$96	\$0	\$0	\$0	\$0	\$96	
5	61	WEST BATON ROUGE	4,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	62	WEST CARROLL	2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	63	WEST FELICIANA	2,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	64	WINN	3,259	\$232	\$32	\$264	\$0	\$0	\$342	\$360	\$966	
4	65	CITY OF MONROE	10,753	\$0	\$0	\$0	\$0	\$0	\$281	\$1,592	\$1,873	
2	66	CITY OF BOGALUSA	3,475	\$14	\$8	\$23	\$0	\$0	\$8	\$0	\$30	
		STATE TOTAL	775,817	\$75	\$28	\$104	\$0	\$0	\$126	\$202	\$432	
25		QUINTILE 1	153,542	\$10	\$20	\$31	\$0	\$0	\$27	\$80	\$138	
16		QUINTILE 2	157,975	\$107	\$74	\$181	\$0	(\$0)	\$128	\$254	\$563	
6		QUINTILE 3	190,572	\$21	\$8	\$29	\$0	\$0	\$90	\$29	\$148	
9		QUINTILE 4	126,027	\$108	\$13	\$121	\$0	\$0	\$147	\$194	\$462	
10		QUINTILE 5	147,701	\$151	\$28	\$179	\$1	\$0	\$253	\$506	\$939	
66		STATE TOTAL	775,817	\$75	\$28	\$104	\$0	\$0	\$126	\$202	\$432	

FUND EQUITY FY 1997-98
RESERVED

QNT 1997-98	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$73,971	\$1,530	\$75,501	\$2,568	\$118	\$0	\$45,803	\$123,990
1	2	ALLEN	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOUELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$546,169	\$0	\$546,169	\$0	\$0	\$0	\$0	\$546,169
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$2,594,074	\$11,623,331	\$14,217,405
3	9	CADDO	\$585,824	\$455,135	\$1,040,959	\$11,752	\$0	\$0	\$357,890	\$1,410,601
4	10	CALCASIEU	\$821,298	\$1,932,187	\$2,753,485	\$0	\$0	\$7,242,510	\$3,139,667	\$13,135,662
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	\$0	\$0	\$0	\$0	\$0	\$182,198	\$0	\$182,198
1	13	CATAHOULA	\$361,345	\$0	\$361,345	\$0	\$0	\$0	\$0	\$361,345
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$809,919	\$939,990	\$1,749,909	\$0	-\$4	\$0	\$0	\$1,749,905
4	16	DESOTO	\$0	\$0	\$0	\$0	\$0	\$2,761,828	\$2,345,202	\$5,107,030
5	17	EAST BATON ROUGE	\$6,069,761	\$0	\$6,069,761	\$0	\$0	\$0	\$0	\$6,069,761
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$1,206,536	\$0	\$1,206,536
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$5,258,469	\$657,315	\$5,915,784	\$0	\$0	\$0	\$0	\$5,915,784
5	24	IBERVILLE	\$0	\$2,635	\$2,635	\$0	\$0	\$4,871,917	\$7,298	\$4,881,850
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$11,148,699	\$4,145,925	\$15,294,624	\$102,548	\$7,118	\$36,636,080	\$46,758,248	\$98,798,618
2	27	JEFFERSON DAVIS	\$1,502,419	\$0	\$1,502,419	\$0	\$0	\$584,535	\$0	\$2,086,954
4	28	LAFAYETTE	\$4,003,693	\$0	\$4,003,693	\$0	\$0	\$0	\$1,482,626	\$5,486,319
2	29	LAFOURCHE	\$3,489,626	\$7,286,665	\$10,776,291	\$0	\$0	\$3,487,474	\$30,417,807	\$44,681,572
2	30	LASALLE	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$11
3	31	LINCOLN	\$520,642	\$0	\$520,642	\$0	\$0	\$2,063,425	\$0	\$2,584,067
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$4,978	\$0	\$4,978	\$0	\$0	\$0	\$0	\$4,978
2	35	NATCHITOCHE	\$0	\$0	\$0	\$0	\$0	\$3,773,054	\$15,924,799	\$19,697,853
3	36	ORLEANS	\$4,425,034	\$231,174	\$4,656,208	\$0	\$0	\$16,668,828	\$15,806,796	\$37,131,832
2	37	OUACHITA	\$0	\$122,578	\$122,578	\$0	\$0	\$4,133,565	\$0	\$4,256,143
5	38	PLAQUEMINES	\$354,795	\$0	\$354,795	\$0	\$0	\$2,872,637	\$0	\$3,227,432
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$2,413,551	\$0	\$2,413,551
3	40	RAPIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$935,934	\$0	\$935,934
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$242,690	\$0	\$242,690	\$0	\$0	\$1,963,079	\$8,298,500	\$10,504,269
5	45	ST. CHARLES	\$98,409	\$111,868	\$210,277	\$0	\$0	\$0	\$0	\$210,277
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$4,665,240	\$82,156	\$4,747,396	\$0	\$0	\$1,617,960	\$1,017,428	\$7,382,784
4	48	ST. JOHN	\$90,906	\$0	\$90,906	\$0	\$0	\$2,685,445	\$2,965,173	\$5,741,524
1	49	ST. LANDRY	\$0	\$125,764	\$125,764	\$0	\$0	-\$418,450	\$0	(\$292,686)
1	50	ST. MARTIN	\$0	\$1,401,521	\$1,401,521	\$0	\$0	\$1,096,080	\$18,248,014	\$20,745,615
4	51	ST. MARY	\$4,378,419	\$404,945	\$4,783,364	\$0	\$0	\$985,091	\$0	\$5,768,455
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$10,995,205	\$13,210,801	\$24,206,006
1	53	TANGIPAHOA	\$650,740	\$904,125	\$1,554,865	\$0	\$0	\$0	\$0	\$1,554,865
1	54	TENSAS	\$101,010	\$72,668	\$173,678	\$0	\$0	\$17,441	\$0	\$191,119
3	55	TERREBONNE	\$1,186,555	\$0	\$1,186,555	\$0	\$0	\$381,668	\$140,926	\$1,709,149
2	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	57	VERMILION	\$107,486	\$399,031	\$506,517	\$0	\$0	\$1,756,734	-\$69,826	\$2,193,425
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$1,289,670	\$0	\$1,289,670
1	59	WASHINGTON	\$476,070	\$649,260	\$1,125,330	\$0	\$0	\$1,001,764	\$0	\$2,127,094
2	60	WEBSTER	\$299,673	\$833,053	\$1,132,726	\$0	\$0	\$0	\$0	\$1,132,726
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$755,953	\$169,429	\$925,382	\$0	\$0	\$782,455	\$77,292	\$1,785,129
4	65	CITY OF MONROE	\$1,216,544	\$81,438	\$1,297,982	\$0	\$0	\$3,246,734	\$11,612,210	\$16,156,926
2	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	\$55,146,337	\$21,010,392	\$76,156,729	\$116,879	\$7,232	\$119,829,022	\$183,409,985	\$379,395,857
25		QUINTILE 1	\$3,273,055	\$4,094,858	\$7,367,913	\$2,568	\$114	\$5,128,975	\$18,293,817	\$30,793,387
16		QUINTILE 2	\$11,957,287	\$9,069,040	\$21,026,327	\$11	\$0	\$26,350,362	\$71,254,030	\$118,630,730
6		QUINTILE 3	\$6,960,745	\$686,309	\$7,647,054	\$11,752	\$0	\$21,077,000	\$24,604,112	\$53,339,918
9		QUINTILE 4	\$10,618,346	\$2,817,601	\$13,435,947	\$0	\$0	\$18,678,342	\$21,475,052	\$53,589,341
10		QUINTILE 5	\$22,336,904	\$4,342,584	\$26,679,488	\$102,548	\$7,118	\$48,594,343	\$47,782,974	\$123,166,471
66		STATE TOTAL	\$55,146,337	\$21,010,392	\$76,156,729	\$116,879	\$7,232	\$119,829,022	\$183,409,985	\$379,519,847

**PER PUPIL FUND EQUITY FY 1997-98
RESERVED**

QNT 1997-98	LEA	School District	Oct. Membership adjusted 01/97	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,571	\$7	\$0	\$7	\$0	\$0	\$0	\$4	\$12
1	2	ALLEN	4,342	\$115	\$0	\$115	\$0	\$0	\$0	\$0	\$115
4	3	ASCENSION	14,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	4,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOUELLES	7,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	6,282	\$87	\$0	\$87	\$0	\$0	\$0	\$0	\$87
4	7	BIENVILLE	2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	8	BOSSIER	18,831	\$0	\$0	\$0	\$0	\$0	\$138	\$617	\$755
3	9	CADDO	47,475	\$12	\$10	\$22	\$0	\$0	\$0	\$8	\$30
4	10	CALCASIEU	33,565	\$24	\$58	\$82	\$0	\$0	\$216	\$94	\$391
1	11	CALDWELL	1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	2,160	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$84
1	13	CATAHOULA	2,134	\$169	\$0	\$169	\$0	\$0	\$0	\$0	\$169
2	14	CLAIBORNE	2,945	\$34	\$0	\$34	\$0	\$0	\$0	\$0	\$34
1	15	CONCORDIA	4,301	\$188	\$219	\$407	\$0	(\$0)	\$0	\$0	\$407
4	16	DESOTO	5,249	\$0	\$0	\$0	\$0	\$0	\$526	\$447	\$973
5	17	EAST BATON ROUGE	56,126	\$108	\$0	\$108	\$0	\$0	\$0	\$0	\$108
1	18	EAST CARROLL	1,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,803	\$0	\$0	\$0	\$0	\$0	\$430	\$0	\$430
1	20	EVANGELINE	6,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	4,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	3,674	\$82	\$0	\$82	\$0	\$0	\$0	\$0	\$82
2	23	IBERIA	15,222	\$345	\$43	\$389	\$0	\$0	\$0	\$0	\$389
5	24	IBERVILLE	5,280	\$0	\$0	\$0	\$0	\$0	\$923	\$1	\$925
2	25	JACKSON	2,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	54,029	\$206	\$77	\$283	\$2	\$0	\$678	\$865	\$1,829
2	27	JEFFERSON DAVIS	6,239	\$241	\$0	\$241	\$0	\$0	\$94	\$0	\$335
4	28	LAFAYETTE	30,450	\$131	\$0	\$131	\$0	\$0	\$0	\$49	\$180
2	29	LAFOURCHE	15,938	\$219	\$457	\$676	\$0	\$0	\$219	\$1,909	\$2,803
2	30	LASALLE	2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	6,945	\$75	\$0	\$75	\$0	\$0	\$297	\$0	\$372
1	32	LIVINGSTON	18,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	33	MADISON	3,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,595	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$1
2	35	NATCHITOCHE	7,062	\$0	\$0	\$0	\$0	\$0	\$534	\$2,255	\$2,789
3	36	ORLEANS	81,030	\$55	\$3	\$57	\$0	\$0	\$206	\$195	\$458
2	37	OUACHITA	17,571	\$0	\$7	\$7	\$0	\$0	\$235	\$0	\$242
5	38	PLAQUEMINES	5,027	\$71	\$0	\$71	\$0	\$0	\$571	\$0	\$642
5	39	POINTE COUPEE	3,442	\$0	\$0	\$0	\$0	\$0	\$701	\$0	\$701
3	40	RAPIDES	23,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	41	RED RIVER	2,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	4,068	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$230
1	43	SABINE	4,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	9,006	\$27	\$0	\$27	\$0	\$0	\$218	\$921	\$1,166
5	45	ST. CHARLES	10,001	\$10	\$11	\$21	\$0	\$0	\$0	\$0	\$21
1	46	ST. HELENA	1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	4,251	\$1,097	\$19	\$1,117	\$0	\$0	\$381	\$239	\$1,737
4	48	ST. JOHN	6,549	\$14	\$0	\$14	\$0	\$0	\$410	\$453	\$877
1	49	ST. LANDRY	16,613	\$0	\$8	\$8	\$0	\$0	(\$25)	\$0	(\$18)
1	50	ST. MARTIN	8,863	\$0	\$158	\$158	\$0	\$0	\$124	\$2,059	\$2,341
4	51	ST. MARY	11,345	\$386	\$36	\$422	\$0	\$0	\$87	\$0	\$508
2	52	ST. TAMMANY	32,355	\$0	\$0	\$0	\$0	\$0	\$340	\$408	\$748
1	53	TANGIPAHOA	18,615	\$35	\$49	\$84	\$0	\$0	\$0	\$0	\$84
1	54	TENSAS	1,267	\$80	\$57	\$137	\$0	\$0	\$14	\$0	\$151
3	55	TERREBONNE	20,534	\$58	\$0	\$58	\$0	\$0	\$19	\$7	\$83
2	56	UNION	3,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	57	VERMILION	9,506	\$11	\$42	\$53	\$0	\$0	\$185	(\$7)	\$231
1	58	VERNON	10,286	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$125
1	59	WASHINGTON	4,767	\$100	\$136	\$236	\$0	\$0	\$210	\$0	\$446
2	60	WEBSTER	8,065	\$37	\$103	\$140	\$0	\$0	\$0	\$0	\$140
5	61	WEST BATON ROUGE	3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	2,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	3,214	\$235	\$53	\$288	\$0	\$0	\$243	\$24	\$555
4	65	CITY OF MONROE	10,542	\$115	\$8	\$123	\$0	\$0	\$308	\$1,102	\$1,533
2	66	CITY OF BOGALUSA	3,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	763,840	\$72	\$28	\$100	\$0	\$0	\$157	\$240	\$497
25		QUINTILE 1	152,109	\$22	\$27	\$48	\$0	\$0	\$34	\$120	\$202
16		QUINTILE 2	152,116	\$79	\$60	\$138	\$0	\$0	\$173	\$468	\$780
6		QUINTILE 3	188,580	\$37	\$4	\$41	\$0	\$0	\$112	\$130	\$283
9		QUINTILE 4	124,642	\$85	\$23	\$108	\$0	\$0	\$150	\$172	\$430
10		QUINTILE 5	146,393	\$153	\$30	\$182	\$1	\$0	\$332	\$326	\$841
66		STATE TOTAL	763,840	\$72	\$28	\$100	\$0	\$0	\$157	\$240	\$497

FUND EQUITY FY 1996-97										
UNRESERVED: UNDESIGNATED FUND BALANCE										
QNT	1997-98 LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$8,283,891	\$900,802	\$9,184,693	\$39,837	(\$554)	\$0	\$3,267,614	\$12,491,590
1	2	ALLEN	\$2,655,816	\$796,276	\$3,452,092	\$0	\$0	\$0	\$0	\$3,452,092
4	3	ASCENSION	\$17,513,530	\$1,248,797	\$18,762,327	\$0	\$0	\$5,312,843	\$10,803,575	\$34,878,745
1	4	ASSUMPTION	\$1,573,649	\$131,524	\$1,705,173	(\$930)	\$59,221	\$2,431,709	\$0	\$4,195,173
1	5	AVOUELLES	\$3,067,745	\$1,725,231	\$4,792,976	\$0	\$0	\$0	\$0	\$4,792,976
2	6	BEAUREGARD	\$130,266	\$182,019	\$312,285	\$235	\$2,473	\$897,418	\$230,518	\$1,442,929
4	7	BIENVILLE	\$0	\$977,806	\$977,806	\$0	\$0	\$0	\$0	\$977,806
2	8	BOSSIER	\$1,288,239	\$9,820,563	\$11,108,802	\$0	\$0	\$0	\$0	\$11,108,802
3	9	CADDO	\$6,594,956	\$15,259,192	\$21,854,148	\$216,955	\$0	\$1,098,580	(\$28,929)	\$23,140,754
4	10	CALCASIEU	\$14,982,095	\$1,137,657	\$16,119,752	\$0	\$0	\$0	\$0	\$16,119,752
1	11	CALDWELL	\$332,930	\$58,895	\$391,825	\$0	\$0	\$0	\$0	\$391,825
5	12	CAMERON	\$2,281,456	\$34,197	\$2,315,653	\$0	\$0	\$0	\$0	\$2,315,653
1	13	CATAHOULA	\$962,109	\$334,455	\$1,296,564	\$4,943	\$0	\$304,951	\$0	\$1,606,458
2	14	CLAIBORNE	\$910,363	\$1,062,171	\$1,972,534	\$1	(\$3)	\$465,035	\$0	\$2,437,567
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	\$1,258,271	\$615,967	\$1,874,238	\$0	\$0	\$0	\$0	\$1,874,238
5	17	EAST BATON ROUGE	\$11,611,436	\$3,409,857	\$15,021,293	\$0	\$0	\$0	\$0	\$15,021,293
1	18	EAST CARROLL	\$2,130,263	\$76,553	\$2,206,816	\$0	\$0	\$0	\$0	\$2,206,816
1	19	EAST FELICIANA	\$1,704,662	\$403,303	\$2,107,965	\$0	\$3,539	\$0	\$104,613	\$2,216,117
1	20	EVANGELINE	\$974,162	\$1,313,286	\$2,287,448	\$9,926	\$51,027	\$155,723	\$0	\$2,504,124
1	21	FRANKLIN	\$822,704	\$480,646	\$1,303,350	\$0	\$0	\$0	\$0	\$1,303,350
1	22	GRANT	\$982,339	\$844,126	\$1,826,465	\$0	\$0	\$426,782	\$858,355	\$3,111,602
2	23	IBERIA	\$13,051,010	\$8,771,921	\$21,822,931	\$0	\$0	\$1,902,739	\$989,561	\$24,715,231
5	24	IBERVILLE	\$2,767,583	\$5,835,249	\$8,602,832	\$0	\$0	\$0	\$0	\$8,602,832
2	25	JACKSON	\$623,867	\$71,256	\$695,123	\$11,420	\$229	\$1,090,643	\$12,488	\$1,809,903
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$6,474,696	\$357,826	\$6,832,522	\$0	\$0	\$0	\$0	\$6,832,522
4	28	LAFAYETTE	\$15,394,907	\$706,117	\$16,101,024	\$157,716	\$261	\$7,564,989	\$10,788,842	\$34,612,832
2	29	LAFOURCHE	\$3,369,822	\$39,554	\$3,409,376	\$0	\$0	\$0	\$0	\$3,409,376
2	30	LASALLE	\$2,232,710	\$3,726	\$2,236,436	\$9,914	\$15,254	(\$70,169)	(\$104,578)	\$2,086,857
3	31	LINCOLN	\$3,605,780	\$330,760	\$3,936,540	\$0	\$0	\$2,079,850	\$0	\$6,016,390
1	32	LIVINGSTON	\$12,772,621	\$0	\$12,772,621	\$0	\$0	\$0	\$0	\$12,772,621
1	33	MADISON	\$2,847,839	\$209,319	\$3,057,158	\$0	\$0	\$0	\$0	\$3,057,158
2	34	MOREHOUSE	\$46,592	\$66,028	\$112,620	\$0	\$0	\$1,421,952	(\$172,001)	\$1,362,571
2	35	NATCHITOCHES	\$1,826,165	\$1,437,719	\$3,263,884	\$102,868	\$200	\$0	\$0	\$3,366,952
3	36	ORLEANS	\$9,785,611	\$0	\$9,785,611	\$0	\$0	\$0	\$0	\$9,785,611
2	37	OUACHITA	\$0	\$215,422	\$215,422	\$3,879	\$0	\$0	\$0	\$219,301
5	38	PLAQUEMINES	\$2,647,958	\$210,878	\$2,858,836	\$0	\$0	\$0	\$0	\$2,858,836
5	39	POINTE COUPEE	\$2,036,209	\$5,738	\$2,041,947	\$0	\$0	\$1,888,316	\$783,892	\$4,714,155
3	40	RAPIDES	\$170,396	\$6,534,285	\$6,704,681	\$143,943	\$0	\$5,715,110	\$2,651,114	\$15,214,848
1	41	RED RIVER	\$434,791	\$368,093	\$802,884	(\$1)	(\$4)	\$0	\$0	\$802,879
1	42	RICHLAND	\$3,445,595	\$463,713	\$3,909,308	\$0	\$0	\$0	\$0	\$3,909,308
1	43	SABINE	\$1,163,698	\$509,647	\$1,673,345	\$0	\$0	\$2,240,238	\$286,617	\$4,200,200
3	44	ST. BERNARD	\$1,270,833	\$29,137	\$1,299,970	\$0	\$0	\$0	\$22,454,171	\$23,754,141
5	45	ST. CHARLES	\$6,606,423	\$330,113	\$6,936,536	\$3	\$0	\$4,463,736	\$6,243,451	\$17,643,726
1	46	ST. HELENA	\$263,386	\$220,155	\$483,541	\$1,366	\$0	\$0	\$0	\$484,907
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$664,203	\$87,497	\$751,700	\$0	\$0	\$0	\$1,362,524	\$2,114,224
1	49	ST. LANDRY	\$27,819	\$71,679	\$99,498	(\$30,304)	(\$17,748)	\$1,685,752	\$0	\$1,737,198
1	50	ST. MARTIN	\$6,700,481	\$668,160	\$7,368,641	\$0	\$0	\$0	\$0	\$7,368,641
4	51	ST. MARY	\$3,783,244	\$0	\$3,783,244	\$0	\$0	\$0	\$0	\$3,783,244
2	52	ST. TAMMANY	\$10,920,131	\$3,382,052	\$14,302,183	\$0	\$0	\$0	\$0	\$14,302,183
1	53	TANGIPAHOA	\$5,179,840	\$4,847,024	\$10,026,864	\$0	\$0	\$3,018,198	\$7,400,462	\$20,445,524
1	54	TENSAS	\$538,389	\$58,094	\$596,483	\$0	\$0	\$0	\$0	\$596,483
3	55	TERREBONNE	\$4,756,591	\$369,920	\$5,126,511	\$0	\$0	\$0	\$0	\$5,126,511
2	56	UNION	\$735,590	\$345,911	\$1,081,501	\$0	\$0	\$763,160	\$0	\$1,844,661
4	57	VERMILION	\$5,422,333	\$147,972	\$5,570,305	\$0	\$0	\$0	\$0	\$5,570,305
1	58	VERNON	\$287,845	\$791,516	\$1,079,361	\$3,299	\$0	\$0	\$0	\$1,082,660
1	59	WASHINGTON	\$3,312,227	\$3,004	\$3,315,231	\$0	\$10,719	\$0	\$1,241,447	\$4,567,397
2	60	WEBSTER	\$1,506,451	\$1,606,041	\$3,112,492	\$0	\$0	\$612,656	\$4,326,697	\$8,051,845
5	61	WEST BATON ROUGE	\$6,031,424	\$182,548	\$6,213,972	\$5,304	(\$3,134)	\$1,649,543	\$0	\$7,865,685
1	62	WEST CARROLL	\$1,610,027	\$543,795	\$2,153,822	\$0	\$0	\$0	\$0	\$2,153,822
5	63	WEST FELICIANA	\$2,117,857	\$45,900	\$2,163,757	\$6,324	\$14,521	\$0	\$0	\$2,184,602
2	64	WINN	\$878,805	\$925,441	\$1,804,246	(\$4)	\$1	(\$299,120)	(\$1,037,500)	\$467,623
4	65	CITY OF MONROE	(\$645,297)	(\$330,161)	(\$975,458)	\$0	\$0	\$0	\$0	(\$975,458)
2	66	CITY OF BOGALUSA	\$0	(\$82,202)	(\$82,202)	\$0	\$0	\$0	\$0	(\$82,202)
		STATE TOTAL	\$226,727,334	\$81,194,170	\$307,921,504	\$686,694	\$136,002	\$46,820,634	\$72,462,933	\$428,027,767
25		QUINTILE 1	\$62,074,828	\$15,819,296	\$77,894,124	\$28,136	\$106,200	\$10,263,353	\$13,159,108	\$101,450,921
16		QUINTILE 2	\$43,994,707	\$28,205,448	\$72,200,155	\$128,313	\$18,154	\$6,784,314	\$4,245,185	\$83,376,121
6		QUINTILE 3	\$26,184,167	\$22,523,294	\$48,707,461	\$360,898	\$0	\$8,893,540	\$25,076,356	\$83,038,255
9		QUINTILE 4	\$58,373,286	\$4,591,652	\$62,964,938	\$157,716	\$261	\$12,877,832	\$22,954,941	\$98,955,688
10		QUINTILE 5	\$36,100,346	\$10,054,480	\$46,154,826	\$11,631	\$11,387	\$8,001,595	\$7,027,343	\$61,206,782
66		STATE TOTAL	\$226,727,334	\$81,194,170	\$307,921,504	\$686,694	\$136,002	\$46,820,634	\$72,462,933	\$428,027,767

FUND EQUITY FY 1996-97
UNRESERVED: DESIGNATED FUND BALANCE

QNT 1996-97	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	\$0	\$0	\$0	\$1,837	\$196,411	\$991,696	\$9,188,093	\$10,378,037
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$295,789	\$0	\$295,789
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$1,739,116	\$0	\$1,739,116
2	6	BEAUREGARD	\$1,098,851	\$0	\$1,098,851	\$0	\$0	\$0	\$0	\$1,098,851
4	7	BIENVILLE	\$2,452,922	\$556,959	\$3,009,881	\$0	\$0	\$855,843	\$2,500,265	\$6,365,989
2	8	BOSSIER	\$0	\$236,816	\$236,816	\$0	\$0	\$0	\$0	\$236,816
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$0	\$0	\$0	\$0	\$0	\$0	\$5,546,022	\$5,546,022
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	\$7,250,986	\$0	\$7,250,986	\$0	\$0	\$221,015	\$0	\$7,472,001
1	13	CATAHOULA	\$2,732	\$0	\$2,732	\$0	\$0	\$0	\$0	\$2,732
2	14	CLAIBORNE	\$406,349	\$104,872	\$511,221	\$0	\$0	\$0	\$0	\$511,221
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	\$3,882,007	\$0	\$3,882,007	\$0	\$0	\$0	\$759,732	\$4,641,739
5	17	EAST BATON ROUGE	\$10,029,810	\$515,520	\$10,545,330	\$0	\$0	\$0	\$0	\$10,545,330
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$2,709,057	\$0	\$2,709,057
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$46,390	\$46,390	\$0	\$0	\$81,034	\$0	\$127,424
1	22	GRANT	\$239,894	\$0	\$239,894	\$0	\$0	\$0	\$0	\$239,894
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$5,802	\$5,802	\$0	\$0	\$4,841,467	\$6,405	\$4,853,674
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$455,945	\$455,945
2	29	LAFOURCHE	\$1,775,423	\$0	\$1,775,423	\$0	\$0	\$0	\$0	\$1,775,423
2	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	\$6,533,629	\$154,765	\$6,688,394	\$0	\$0	\$2,686,252	\$2,352,209	\$11,726,855
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHES	\$7,245,126	\$137,921	\$7,383,047	\$0	\$0	\$3,438,804	\$16,662,225	\$27,484,076
3	36	ORLEANS	\$13,666,303	\$0	\$13,666,303	\$0	\$0	\$0	\$108,721,791	\$122,388,094
2	37	OUACHITA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	38	PLAQUEMINES	\$2,017,666	\$1,186	\$2,018,852	\$912	\$0	\$0	\$5,925,228	\$7,944,992
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$4,615,379	\$0	\$4,615,379	\$0	\$0	\$0	\$0	\$4,615,379
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$23,040	\$23,040
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	\$1,442,212	\$0	\$1,442,212	\$0	\$0	\$0	\$0	\$1,442,212
5	45	ST. CHARLES	\$180,680	\$0	\$180,680	\$0	\$0	\$0	\$0	\$180,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	51	ST. MARY	\$10,691,072	\$0	\$10,691,072	\$0	\$0	\$0	\$21,903,697	\$32,594,769
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	54	TENSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	55	TERREBONNE	\$2,507,528	\$0	\$2,507,528	\$0	\$0	\$0	\$675,013	\$3,182,541
2	56	UNION	\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
4	57	VERMILION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	\$81,978	\$0	\$81,978	\$0	\$0	\$1,427,731	\$567	\$1,510,276
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$279,990	\$14,973	\$294,963	\$0	\$0	\$0	\$0	\$294,963
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$281,725	(\$655,534)	(\$373,809)
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	\$1,176,327	\$0	\$1,176,327	\$0	\$0	\$0	\$0	\$1,176,327
2	66	CITY OF BOGALUSA	(\$83,524)	\$0	(\$83,524)	\$0	\$0	\$0	\$0	(\$83,524)
		STATE TOTAL	\$77,718,340	\$1,775,204	\$79,493,544	\$2,749	\$196,411	\$19,569,529	\$174,064,698	\$273,326,931
25		QUINTILE 1	\$6,858,233	\$201,155	\$7,059,388	\$1,837	\$196,411	\$9,634,886	\$11,563,909	\$28,456,431
16		QUINTILE 2	\$10,947,215	\$494,582	\$11,441,797	\$0	\$0	\$3,438,804	\$16,662,225	\$31,542,826
6		QUINTILE 3	\$22,231,422	\$0	\$22,231,422	\$0	\$0	\$0	\$109,396,804	\$131,628,226
9		QUINTILE 4	\$18,202,328	\$556,959	\$18,759,287	\$0	\$0	\$1,151,632	\$31,165,661	\$51,076,580
10		QUINTILE 5	\$19,479,142	\$522,508	\$20,001,650	\$912	\$0	\$5,344,207	\$5,276,099	\$30,622,868
66		STATE TOTAL	\$77,718,340	\$1,775,204	\$79,493,544	\$2,749	\$196,411	\$19,569,529	\$174,064,698	\$273,326,931

FUND EQUITY FY 1996-97
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE

QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$8,283,891	\$900,802	\$9,184,693	\$39,837	(\$554)	\$0	\$3,267,614	\$12,491,590
1	2	ALLEN	\$2,655,816	\$796,276	\$3,452,092	\$1,837	\$196,411	\$991,696	\$9,188,093	\$13,830,129
4	3	ASCENSION	\$17,513,530	\$1,248,797	\$18,762,327	\$0	\$0	\$5,608,632	\$10,803,575	\$35,174,534
1	4	ASSUMPTION	\$1,573,649	\$131,524	\$1,705,173	(\$930)	\$59,221	\$2,431,709	\$0	\$4,195,173
1	5	AVOUELLES	\$3,067,745	\$1,725,231	\$4,792,976	\$0	\$0	\$1,739,116	\$0	\$6,532,092
2	6	BEAUREGARD	\$1,229,117	\$182,019	\$1,411,136	\$235	\$2,473	\$897,418	\$230,518	\$2,541,780
4	7	BIENVILLE	\$2,452,922	\$1,534,765	\$3,987,687	\$0	\$0	\$855,843	\$2,500,265	\$7,343,795
2	8	BOSSIER	\$1,288,239	\$10,057,379	\$11,345,618	\$0	\$0	\$0	\$0	\$11,345,618
3	9	CADDO	\$6,594,956	\$15,259,192	\$21,854,148	\$216,955	\$0	\$1,098,580	(\$28,929)	\$23,140,754
4	10	CALCASIEU	\$14,982,095	\$1,137,657	\$16,119,752	\$0	\$0	\$0	\$5,546,022	\$21,665,774
1	11	CALDWELL	\$332,930	\$58,895	\$391,825	\$0	\$0	\$0	\$0	\$391,825
5	12	CAMERON	\$9,532,442	\$34,197	\$9,566,639	\$0	\$0	\$221,015	\$0	\$9,787,654
1	13	CATAHOULA	\$964,841	\$334,455	\$1,299,296	\$4,943	\$0	\$304,951	\$0	\$1,609,190
2	14	CLAIBORNE	\$1,316,712	\$1,167,043	\$2,483,755	\$1	(\$3)	\$465,035	\$0	\$2,948,788
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	\$5,140,278	\$615,967	\$5,756,245	\$0	\$0	\$0	\$759,732	\$6,515,977
5	17	EAST BATON ROUGE	\$21,641,246	\$3,925,377	\$25,566,623	\$0	\$0	\$0	\$0	\$25,566,623
1	18	EAST CARROLL	\$2,130,263	\$76,553	\$2,206,816	\$0	\$0	\$0	\$0	\$2,206,816
1	19	EAST FELICIANA	\$1,704,662	\$403,303	\$2,107,965	\$0	\$3,539	\$2,709,057	\$104,613	\$4,925,174
1	20	EVANGELINE	\$974,162	\$1,313,286	\$2,287,448	\$9,926	\$51,027	\$155,723	\$0	\$2,504,124
1	21	FRANKLIN	\$822,704	\$527,036	\$1,349,740	\$0	\$0	\$81,034	\$0	\$1,430,774
1	22	GRANT	\$1,222,233	\$844,126	\$2,066,359	\$0	\$0	\$426,782	\$858,355	\$3,351,496
2	23	IBERIA	\$13,051,010	\$8,771,921	\$21,822,931	\$0	\$0	\$1,902,739	\$989,561	\$24,715,231
5	24	IBERVILLE	\$2,767,583	\$5,841,051	\$8,608,634	\$11,420	\$0	\$4,841,467	\$6,405	\$13,456,506
2	25	JACKSON	\$623,867	\$71,256	\$695,123	\$11,420	\$229	\$1,090,643	\$12,488	\$1,809,903
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$6,474,696	\$357,826	\$6,832,522	\$0	\$0	\$0	\$0	\$6,832,522
4	28	LAFAYETTE	\$15,394,907	\$706,117	\$16,101,024	\$157,716	\$261	\$7,564,989	\$11,244,787	\$35,068,777
2	29	LAFOURCHE	\$5,145,245	\$39,554	\$5,184,799	\$0	\$0	\$0	\$0	\$5,184,799
2	30	LASALLE	\$2,232,710	\$3,726	\$2,236,436	\$9,914	\$15,254	(\$70,169)	(\$104,578)	\$2,086,857
3	31	LINCOLN	\$3,605,780	\$330,760	\$3,936,540	\$0	\$0	\$2,079,850	\$0	\$6,016,390
1	32	LIVINGSTON	\$19,306,250	\$154,765	\$19,461,015	\$0	\$0	\$2,686,252	\$2,352,209	\$24,499,476
1	33	MADISON	\$2,847,839	\$209,319	\$3,057,158	\$0	\$0	\$0	\$0	\$3,057,158
2	34	MOREHOUSE	\$46,592	\$66,028	\$112,620	\$0	\$0	\$1,421,952	(\$172,001)	\$1,362,571
2	35	NATCHITOCHES	\$9,071,291	\$1,575,640	\$10,646,931	\$102,868	\$200	\$3,438,804	\$16,662,225	\$30,851,028
3	36	ORLEANS	\$23,451,914	\$0	\$23,451,914	\$0	\$0	\$0	\$108,721,791	\$132,173,705
2	37	OUACHITA	\$0	\$215,422	\$215,422	\$3,879	\$0	\$0	\$0	\$219,301
5	38	PLAQUEMINES	\$4,665,624	\$212,064	\$4,877,688	\$912	\$0	\$0	\$5,925,228	\$10,803,828
5	39	POINTE COUPEE	\$2,036,209	\$5,738	\$2,041,947	\$0	\$0	\$1,888,316	\$783,892	\$4,714,155
3	40	RAPIDES	\$4,785,775	\$6,534,285	\$11,320,060	\$143,943	\$0	\$5,715,110	\$2,651,114	\$19,830,227
1	41	RED RIVER	\$434,791	\$368,093	\$802,884	(\$1)	(\$4)	\$0	\$0	\$802,879
1	42	RICHLAND	\$3,445,595	\$463,713	\$3,909,308	\$0	\$0	\$0	\$23,040	\$3,932,348
1	43	SABINE	\$1,163,698	\$509,647	\$1,673,345	\$0	\$0	\$2,240,238	\$286,617	\$4,200,200
3	44	ST. BERNARD	\$2,713,045	\$29,137	\$2,742,182	\$0	\$0	\$0	\$22,454,171	\$25,196,353
5	45	ST. CHARLES	\$6,787,103	\$330,113	\$7,117,216	\$3	\$0	\$4,463,736	\$6,243,451	\$17,824,406
1	46	ST. HELENA	\$263,386	\$220,155	\$483,541	\$1,366	\$0	\$0	\$0	\$484,907
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$664,203	\$87,497	\$751,700	\$0	\$0	\$0	\$1,362,524	\$2,114,224
1	49	ST. LANDRY	\$27,819	\$71,679	\$99,498	(\$30,304)	(\$17,748)	\$1,685,752	\$0	\$1,737,198
1	50	ST. MARTIN	\$6,700,481	\$668,160	\$7,368,641	\$0	\$0	\$0	\$0	\$7,368,641
4	51	ST. MARY	\$14,474,316	\$0	\$14,474,316	\$0	\$0	\$0	\$21,903,697	\$36,378,013
2	52	ST. TAMMANY	\$10,920,131	\$3,382,052	\$14,302,183	\$0	\$0	\$0	\$0	\$14,302,183
1	53	TANGIPAHOA	\$5,179,840	\$4,847,024	\$10,026,864	\$0	\$0	\$3,018,198	\$7,400,462	\$20,445,524
1	54	TENSAS	\$538,389	\$58,094	\$596,483	\$0	\$0	\$0	\$0	\$596,483
3	55	TERREBONNE	\$7,264,119	\$369,920	\$7,634,039	\$0	\$0	\$0	\$675,013	\$8,309,052
2	56	UNION	\$960,590	\$345,911	\$1,306,501	\$0	\$0	\$763,160	\$0	\$2,069,661
4	57	VERMILION	\$5,422,333	\$147,972	\$5,570,305	\$0	\$0	\$0	\$0	\$5,570,305
1	58	VERNON	\$369,823	\$791,516	\$1,161,339	\$3,299	\$0	\$1,427,731	\$567	\$2,592,936
1	59	WASHINGTON	\$3,312,227	\$3,004	\$3,315,231	\$0	\$10,719	\$0	\$1,241,447	\$4,567,397
2	60	WEBSTER	\$1,786,441	\$1,621,014	\$3,407,455	\$0	\$0	\$612,656	\$4,326,697	\$8,346,808
5	61	WEST BATON ROUGE	\$6,031,424	\$182,548	\$6,213,972	\$5,304	(\$3,134)	\$1,649,543	\$0	\$7,865,685
1	62	WEST CARROLL	\$1,610,027	\$543,795	\$2,153,822	\$0	\$0	\$0	\$0	\$2,153,822
5	63	WEST FELICIANA	\$2,117,857	\$45,900	\$2,163,757	\$6,324	\$14,521	\$281,725	(\$655,534)	\$1,810,793
2	64	WINN	\$878,805	\$925,441	\$1,804,246	(\$4)	\$1	(\$299,120)	(\$1,037,500)	\$467,623
4	65	CITY OF MONROE	\$531,030	(\$330,161)	\$200,869	\$0	\$0	\$0	\$0	\$200,869
2	66	CITY OF BOGALUSA	(\$83,524)	(\$82,202)	(\$165,726)	\$0	\$0	\$0	\$0	(\$165,726)
		STATE TOTAL	\$304,445,674	\$82,969,374	\$387,415,048	\$689,443	\$332,413	\$66,390,163	\$246,527,631	\$701,354,698
25		QUINTILE 1	\$68,933,061	\$16,020,451	\$84,953,512	\$29,973	\$302,611	\$19,898,239	\$24,723,017	\$129,907,352
16		QUINTILE 2	\$54,941,922	\$28,700,030	\$83,641,952	\$128,313	\$18,154	\$10,223,118	\$20,907,410	\$114,918,947
6		QUINTILE 3	\$48,415,589	\$22,523,294	\$70,938,883	\$360,898	\$0	\$8,893,540	\$134,473,160	\$214,666,481
9		QUINTILE 4	\$76,575,614	\$5,148,611	\$81,724,225	\$157,716	\$261	\$14,029,464	\$54,120,602	\$150,032,268
10		QUINTILE 5	\$55,579,488	\$10,576,988	\$66,156,476	\$12,543	\$11,387	\$13,345,802	\$12,303,442	\$91,829,650
66		STATE TOTAL	\$304,445,674	\$82,969,374	\$387,415,048	\$689,443	\$332,413	\$66,390,163	\$246,527,631	\$701,354,698

PER PUPIL FUND EQUITY FY 1996-97
UNRESERVED: UNDESIGNATED FUND BALANCE

QNT 1996-97	LEA	School District	Oct. 1 Membership adjusted 01/97	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,744	\$771	\$84	\$855	\$4	(\$0)	\$0	\$304	\$1,163
1	2	ALLEN	4,424	\$600	\$180	\$780	\$0	\$0	\$0	\$0	\$780
4	3	ASCENSION	14,581	\$1,201	\$86	\$1,287	\$0	\$0	\$364	\$741	\$2,392
1	4	ASSUMPTION	4,643	\$339	\$28	\$367	(\$0)	\$13	\$524	\$0	\$904
1	5	AVOYELLES	7,506	\$409	\$230	\$639	\$0	\$0	\$0	\$0	\$639
2	6	BEAUREGARD	6,398	\$20	\$28	\$49	\$0	\$0	\$140	\$36	\$226
4	7	BIENVILLE	2,956	\$0	\$331	\$331	\$0	\$0	\$0	\$0	\$331
2	8	BOSSIER	23,325	\$55	\$421	\$476	\$0	\$0	\$0	\$0	\$476
3	9	CADDO	48,214	\$137	\$316	\$453	\$4	\$0	\$23	(\$1)	\$480
4	10	CALCASIEU	33,777	\$444	\$34	\$477	\$0	\$0	\$0	\$0	\$477
1	11	CALDWELL	1,995	\$167	\$30	\$196	\$0	\$0	\$0	\$0	\$196
5	12	CAMERON	2,161	\$1,056	\$16	\$1,072	\$0	\$0	\$0	\$0	\$1,072
1	13	GATAHOULA	2,240	\$430	\$149	\$579	\$2	\$0	\$136	\$0	\$717
2	14	CLAIBORNE	2,933	\$310	\$362	\$673	\$0	(\$0)	\$159	\$0	\$831
1	15	CONCORDIA	4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	5,260	\$239	\$117	\$356	\$0	\$0	\$0	\$0	\$356
5	17	EAST BATON ROUGE	56,591	\$205	\$60	\$265	\$0	\$0	\$0	\$0	\$265
1	18	EAST CARROLL	1,959	\$1,087	\$39	\$1,127	\$0	\$0	\$0	\$0	\$1,127
1	19	EAST FELICIANA	2,910	\$586	\$139	\$724	\$0	\$1	\$0	\$36	\$762
1	20	EVANGELINE	6,886	\$141	\$191	\$332	\$1	\$7	\$23	\$0	\$364
1	21	FRANKLIN	4,405	\$187	\$109	\$296	\$0	\$0	\$0	\$0	\$296
1	22	GRANT	3,740	\$263	\$226	\$488	\$0	\$0	\$114	\$230	\$832
2	23	IBERIA	15,329	\$851	\$572	\$1,424	\$0	\$0	\$124	\$65	\$1,612
5	24	IBERVILLE	5,349	\$517	\$1,091	\$1,608	\$0	\$0	\$0	\$0	\$1,608
2	25	JACKSON	2,904	\$215	\$25	\$239	\$4	\$0	\$376	\$4	\$623
5	26	JEFFERSON	54,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	6,356	\$1,019	\$56	\$1,075	\$0	\$0	\$0	\$0	\$1,075
4	28	LAFAYETTE	30,653	\$502	\$23	\$525	\$5	\$0	\$247	\$352	\$1,129
2	29	LAFOURCHE	16,187	\$208	\$2	\$211	\$0	\$0	\$0	\$0	\$211
2	30	LASALLE	2,840	\$786	\$1	\$787	\$3	\$5	(\$25)	(\$37)	\$735
3	31	LINCOLN	6,961	\$518	\$48	\$566	\$0	\$0	\$299	\$0	\$864
1	32	LIVINGSTON	18,444	\$693	\$0	\$693	\$0	\$0	\$0	\$0	\$693
1	33	MADISON	3,234	\$881	\$65	\$945	\$0	\$0	\$0	\$0	\$945
2	34	MOREHOUSE	5,684	\$8	\$12	\$20	\$0	\$0	\$250	(\$30)	\$240
2	35	NATCHITOCHES	7,154	\$255	\$201	\$456	\$14	\$0	\$0	\$0	\$471
3	36	ORLEANS	81,729	\$120	\$0	\$120	\$0	\$0	\$0	\$0	\$120
2	37	OUACHITA	17,541	\$0	\$12	\$12	\$0	\$0	\$0	\$0	\$13
5	38	PLAQUEMINES	5,042	\$525	\$42	\$567	\$0	\$0	\$0	\$0	\$567
5	39	POINTE COUPEE	3,593	\$567	\$2	\$568	\$0	\$0	\$526	\$218	\$1,312
3	40	RAPIDES	23,929	\$7	\$273	\$280	\$6	\$0	\$239	\$111	\$636
1	41	RED RIVER	2,051	\$212	\$179	\$391	(\$0)	(\$0)	\$0	\$0	\$391
1	42	RICHLAND	4,109	\$839	\$113	\$951	\$0	\$0	\$0	\$0	\$951
1	43	SABINE	4,634	\$251	\$110	\$361	\$0	\$0	\$483	\$62	\$906
3	44	ST. BERNARD	9,182	\$138	\$3	\$142	\$0	\$0	\$0	\$2,445	\$2,587
5	45	ST. CHARLES	9,999	\$661	\$33	\$694	\$0	\$0	\$446	\$624	\$1,765
1	46	ST. HELENA	1,568	\$168	\$140	\$308	\$1	\$0	\$0	\$0	\$309
5	47	ST. JAMES	4,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	6,889	\$96	\$13	\$109	\$0	\$0	\$0	\$198	\$307
1	49	ST. LANDRY	16,800	\$2	\$4	\$6	(\$2)	(\$1)	\$100	\$0	\$103
1	50	ST. MARTIN	8,927	\$751	\$75	\$825	\$0	\$0	\$0	\$0	\$825
4	51	ST. MARY	11,511	\$329	\$0	\$329	\$0	\$0	\$0	\$0	\$329
2	52	ST. TAMMANY	32,475	\$336	\$104	\$440	\$0	\$0	\$0	\$0	\$440
1	53	TANGIPAHOA	18,391	\$282	\$264	\$545	\$0	\$0	\$164	\$402	\$1,112
1	54	TENSAS	1,355	\$397	\$43	\$440	\$0	\$0	\$0	\$0	\$440
3	55	TERREBONNE	20,557	\$231	\$18	\$249	\$0	\$0	\$0	\$0	\$249
2	56	UNION	3,974	\$185	\$87	\$272	\$0	\$0	\$192	\$0	\$464
4	57	VERMILION	9,647	\$562	\$15	\$577	\$0	\$0	\$0	\$0	\$577
1	58	VERNON	10,580	\$27	\$75	\$102	\$0	\$0	\$0	\$0	\$102
1	59	WASHINGTON	4,932	\$672	\$1	\$672	\$0	\$2	\$0	\$252	\$926
2	60	WEBSTER	8,141	\$185	\$197	\$382	\$0	\$0	\$75	\$531	\$989
5	61	WEST BATON ROUGE	4,016	\$1,502	\$45	\$1,547	\$1	(\$1)	\$411	\$0	\$1,959
1	62	WEST CARROLL	2,775	\$580	\$196	\$776	\$0	\$0	\$0	\$0	\$776
5	63	WEST FELICIANA	2,179	\$972	\$21	\$993	\$3	\$7	\$0	\$0	\$1,003
2	64	WINN	3,259	\$270	\$284	\$554	(\$0)	\$0	(\$92)	(\$318)	\$143
4	65	CITY OF MONROE	10,753	(\$60)	(\$31)	(\$91)	\$0	\$0	\$0	\$0	(\$91)
2	66	CITY OF BOGALUSA	3,475	\$0	(\$24)	(\$24)	\$0	\$0	\$0	\$0	(\$24)
		STATE TOTAL	775,817	\$292	\$105	\$397	\$1	\$0	\$60	\$93	\$552
25		QUINTILE 1	153,542	\$404	\$103	\$507	\$0	\$1	\$67	\$86	\$661
16		QUINTILE 2	157,975	\$278	\$179	\$457	\$1	\$0	\$43	\$27	\$528
6		QUINTILE 3	190,572	\$137	\$118	\$256	\$2	\$0	\$47	\$132	\$436
9		QUINTILE 4	126,027	\$463	\$36	\$500	\$1	\$0	\$102	\$182	\$785
10		QUINTILE 5	147,701	\$244	\$68	\$312	\$0	\$0	\$54	\$48	\$414
66		STATE TOTAL	775,817	\$292	\$105	\$397	\$1	\$0	\$60	\$93	\$552

PER PUPIL FUND EQUITY FY 1996-97
UNRESERVED: DESIGNATED FUND BALANCE

QNT 1996-97	LEA	School District	Oct. 1	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
			Membership adjusted 01/97								
1	1	ACADIA	10,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	4,424	\$0	\$0	\$0	\$0	\$44	\$224	\$2,077	\$2,346
4	3	ASCENSION	14,581	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$20
1	4	ASSUMPTION	4,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	7,506	\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$232
2	6	BEAUREGARD	6,398	\$172	\$0	\$172	\$0	\$0	\$0	\$0	\$172
4	7	BIENVILLE	2,956	\$830	\$188	\$1,018	\$0	\$0	\$290	\$846	\$2,154
2	8	BOSSIER	23,325	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$10
3	9	CADDO	48,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	33,777	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$164
1	11	CALDWELL	1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	2,161	\$3,355	\$0	\$3,355	\$0	\$0	\$102	\$0	\$3,458
1	13	CATAHOULA	2,240	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$1
2	14	CLAIBORNE	2,933	\$139	\$36	\$174	\$0	\$0	\$0	\$0	\$174
1	15	CONCORDIA	4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	5,260	\$738	\$0	\$738	\$0	\$0	\$0	\$144	\$882
5	17	EAST BATON ROUGE	56,591	\$177	\$9	\$186	\$0	\$0	\$0	\$0	\$186
1	18	EAST CARROLL	1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,910	\$0	\$0	\$0	\$0	\$0	\$931	\$0	\$931
1	20	EVANGELINE	6,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	4,405	\$0	\$11	\$11	\$0	\$0	\$18	\$0	\$29
1	22	GRANT	3,740	\$64	\$0	\$64	\$0	\$0	\$0	\$0	\$64
2	23	IBERIA	15,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	5,349	\$0	\$1	\$1	\$0	\$0	\$905	\$1	\$907
2	25	JACKSON	2,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	54,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	6,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	30,653	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15
2	29	LAFOURCHE	16,187	\$110	\$0	\$110	\$0	\$0	\$0	\$0	\$110
2	30	LASALLE	2,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	6,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	18,444	\$354	\$8	\$363	\$0	\$0	\$146	\$128	\$636
1	33	MADISON	3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	7,154	\$1,013	\$19	\$1,032	\$0	\$0	\$481	\$2,329	\$3,842
3	36	ORLEANS	81,729	\$167	\$0	\$167	\$0	\$0	\$0	\$1,330	\$1,497
2	37	OUACHITA	17,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	38	PLAQUEMINES	5,042	\$400	\$0	\$400	\$0	\$0	\$0	\$1,175	\$1,576
5	39	POINTE COUPEE	3,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	23,929	\$193	\$0	\$193	\$0	\$0	\$0	\$0	\$193
1	41	RED RIVER	2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	4,109	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$6
1	43	SABINE	4,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	44	ST. BERNARD	9,182	\$157	\$0	\$157	\$0	\$0	\$0	\$0	\$157
5	45	ST. CHARLES	9,999	\$18	\$0	\$18	\$0	\$0	\$0	\$0	\$18
1	46	ST. HELENA	1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	4,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	6,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	8,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	51	ST. MARY	11,511	\$929	\$0	\$929	\$0	\$0	\$0	\$1,903	\$2,832
2	52	ST. TAMMANY	32,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	18,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	54	TENSAS	1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	55	TERREBONNE	20,557	\$122	\$0	\$122	\$0	\$0	\$0	\$33	\$155
2	56	UNION	3,974	\$57	\$0	\$57	\$0	\$0	\$0	\$0	\$57
4	57	VERMILION	9,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	10,580	\$8	\$0	\$8	\$0	\$0	\$135	\$0	\$143
1	59	WASHINGTON	4,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	8,141	\$34	\$2	\$36	\$0	\$0	\$0	\$0	\$36
5	61	WEST BATON ROUGE	4,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,179	\$0	\$0	\$0	\$0	\$0	\$129	(\$301)	(\$172)
2	64	WINN	3,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	10,753	\$109	\$0	\$109	\$0	\$0	\$0	\$0	\$109
2	66	CITY OF BOGALUSA	3,475	(\$24)	\$0	(\$24)	\$0	\$0	\$0	\$0	(\$24)
		STATE TOTAL	775,817	\$100	\$2	\$102	\$0	\$0	\$25	\$224	\$352
25		QUINTILE 1	153,542	\$45	\$1	46	\$0	\$1	\$63	\$75	\$185
16		QUINTILE 2	157,975	\$69	\$3	72	\$0	\$0	\$22	\$105	\$200
6		QUINTILE 3	190,572	\$117	\$0	117	\$0	\$0	\$0	\$574	\$691
9		QUINTILE 4	126,027	\$144	\$4	149	\$0	\$0	\$9	\$247	\$405
10		QUINTILE 5	147,701	\$132	\$4	135	\$0	\$0	\$36	\$36	\$207
66		STATE TOTAL	775,817	\$100	\$2	\$102	\$0	\$0	\$25	\$224	\$352

PER PUPIL FUND EQUITY FY 1996-97
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE

QNT 1996-97	LEA	School District	Oct. 1									
			Membership adjusted 01/97	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS	
1	1	ACADIA	10,744	\$771	\$84	\$855	\$4	(\$0)	\$0	\$304	\$1,163	
1	2	ALLEN	4,424	\$600	\$180	\$780	\$0	\$44	\$224	\$2,077	\$3,126	
4	3	ASCENSION	14,581	\$1,201	\$86	\$1,287	\$0	\$0	\$385	\$741	\$2,412	
1	4	ASSUMPTION	4,643	\$339	\$28	\$367	(\$0)	\$13	\$524	\$0	\$904	
1	5	AVOYELLES	7,506	\$409	\$230	\$639	\$0	\$0	\$232	\$0	\$870	
2	6	BEAUREGARD	6,398	\$192	\$28	\$221	\$0	\$0	\$140	\$36	\$397	
4	7	BIENVILLE	2,956	\$830	\$519	\$1,349	\$0	\$0	\$290	\$846	\$2,484	
2	8	BOSSIER	23,325	\$55	\$431	\$486	\$0	\$0	\$0	\$0	\$486	
3	9	CADDO	48,214	\$137	\$316	\$453	\$4	\$0	\$23	(\$1)	\$480	
4	10	CALCASIEU	33,777	\$444	\$34	\$477	\$0	\$0	\$0	\$164	\$641	
1	11	CALDWELL	1,995	\$167	\$30	\$196	\$0	\$0	\$0	\$0	\$196	
5	12	CAMERON	2,161	\$4,411	\$16	\$4,427	\$0	\$0	\$102	\$0	\$4,529	
1	13	CATAHOULA	2,240	\$431	\$149	\$580	\$2	\$0	\$136	\$0	\$718	
2	14	CLAIBORNE	2,933	\$449	\$398	\$847	\$0	(\$0)	\$159	\$0	\$1,005	
1	15	CONCORDIA	4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	16	DESOTO	5,260	\$977	\$117	\$1,094	\$0	\$0	\$0	\$144	\$1,239	
5	17	EAST BATON ROUGE	56,591	\$382	\$69	\$452	\$0	\$0	\$0	\$0	\$452	
1	18	EAST CARROLL	1,959	\$1,087	\$39	\$1,127	\$0	\$0	\$0	\$0	\$1,127	
1	19	EAST FELICIANA	2,910	\$586	\$139	\$724	\$0	\$1	\$931	\$36	\$1,692	
1	20	EVANGELINE	6,886	\$141	\$191	\$332	\$1	\$7	\$23	\$0	\$364	
1	21	FRANKLIN	4,405	\$187	\$120	\$306	\$0	\$0	\$18	\$0	\$325	
1	22	GRANT	3,740	\$327	\$226	\$553	\$0	\$0	\$114	\$230	\$896	
2	23	IBERIA	15,329	\$851	\$572	\$1,424	\$0	\$0	\$124	\$65	\$1,612	
5	24	IBERVILLE	5,349	\$517	\$1,092	\$1,609	\$0	\$0	\$905	\$1	\$2,516	
2	25	JACKSON	2,904	\$215	\$25	\$239	\$4	\$0	\$376	\$4	\$623	
5	26	JEFFERSON	54,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	27	JEFFERSON DAVIS	6,356	\$1,019	\$56	\$1,075	\$0	\$0	\$0	\$0	\$1,075	
4	28	LAFAYETTE	30,653	\$502	\$23	\$525	\$5	\$0	\$247	\$367	\$1,144	
2	29	LAFOURCHE	16,187	\$318	\$2	\$320	\$0	\$0	\$0	\$0	\$320	
2	30	LASALLE	2,840	\$786	\$1	\$787	\$3	\$5	(\$25)	(\$37)	\$735	
3	31	LINCOLN	6,961	\$518	\$48	\$566	\$0	\$0	\$299	\$0	\$864	
1	32	LIVINGSTON	18,444	\$1,047	\$8	\$1,055	\$0	\$0	\$146	\$128	\$1,328	
1	33	MADISON	3,234	\$881	\$65	\$945	\$0	\$0	\$0	\$0	\$945	
2	34	MOREHOUSE	5,684	\$8	\$12	\$20	\$0	\$0	\$250	(\$30)	\$240	
2	35	NATCHITOCHE	7,154	\$1,268	\$220	\$1,488	\$14	\$0	\$481	\$2,329	\$4,312	
3	36	ORLEANS	81,729	\$287	\$0	\$287	\$0	\$0	\$0	\$1,330	\$1,617	
2	37	OUACHITA	17,541	\$0	\$12	\$12	\$0	\$0	\$0	\$0	\$13	
5	38	PLAQUEMINES	5,042	\$925	\$42	\$967	\$0	\$0	\$0	\$1,175	\$2,143	
5	39	POINTE COUPEE	3,593	\$567	\$2	\$568	\$0	\$0	\$526	\$218	\$1,312	
3	40	RAPIDES	23,929	\$200	\$273	\$473	\$6	\$0	\$239	\$111	\$829	
1	41	RED RIVER	2,051	\$212	\$179	\$391	(\$0)	(\$0)	\$0	\$0	\$391	
1	42	RICHLAND	4,109	\$839	\$113	\$951	\$0	\$0	\$0	\$6	\$957	
1	43	SABINE	4,634	\$251	\$110	\$361	\$0	\$0	\$483	\$62	\$906	
3	44	ST. BERNARD	9,182	\$295	\$3	\$299	\$0	\$0	\$0	\$2,445	\$2,744	
5	45	ST. CHARLES	9,999	\$679	\$33	\$712	\$0	\$0	\$446	\$624	\$1,783	
1	46	ST. HELENA	1,568	\$168	\$140	\$308	\$1	\$0	\$0	\$0	\$309	
5	47	ST. JAMES	4,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	48	ST. JOHN	6,889	\$96	\$13	\$109	\$0	\$0	\$0	\$198	\$307	
1	49	ST. LANDRY	16,800	\$2	\$4	\$6	(\$2)	(\$1)	\$100	\$0	\$103	
1	50	ST. MARTIN	8,927	\$751	\$75	\$825	\$0	\$0	\$0	\$0	\$825	
4	51	ST. MARY	11,511	\$1,257	\$0	\$1,257	\$0	\$0	\$0	\$1,903	\$3,160	
2	52	ST. TAMMANY	32,475	\$336	\$104	\$440	\$0	\$0	\$0	\$0	\$440	
1	53	TANGIPAHOA	18,391	\$282	\$264	\$545	\$0	\$0	\$164	\$402	\$1,112	
1	54	TENSAS	1,355	\$397	\$43	\$440	\$0	\$0	\$0	\$0	\$440	
3	55	TERREBONNE	20,557	\$353	\$18	\$371	\$0	\$0	\$0	\$33	\$404	
2	56	UNION	3,974	\$242	\$87	\$329	\$0	\$0	\$192	\$0	\$521	
4	57	VERMILION	9,647	\$562	\$15	\$577	\$0	\$0	\$0	\$0	\$577	
1	58	VERNON	10,580	\$35	\$75	\$110	\$0	\$0	\$135	\$0	\$245	
1	59	WASHINGTON	4,932	\$672	\$1	\$672	\$0	\$2	\$0	\$252	\$926	
2	60	WEBSTER	8,141	\$219	\$199	\$419	\$0	\$0	\$75	\$531	\$1,025	
5	61	WEST BATON ROUGE	4,016	\$1,502	\$45	\$1,547	\$1	(\$1)	\$411	\$0	\$1,959	
1	62	WEST CARROLL	2,775	\$580	\$196	\$776	\$0	\$0	\$0	\$0	\$776	
5	63	WEST FELICIANA	2,179	\$972	\$21	\$993	\$3	\$7	\$129	(\$301)	\$831	
2	64	WINN	3,259	\$270	\$284	\$554	(\$0)	\$0	(\$92)	(\$318)	\$143	
4	65	CITY OF MONROE	10,753	\$49	(\$31)	\$19	\$0	\$0	\$0	\$0	\$19	
2	66	CITY OF BOGALUSA	3,475	(\$24)	(\$24)	(\$48)	\$0	\$0	\$0	\$0	(\$48)	
		STATE TOTAL	775,817	\$392	\$107	\$499	\$1	\$0	\$86	\$318	\$904	
25		QUINTILE 1	153,542	\$449	\$104	\$553	\$0	\$2	\$130	\$161	\$846	
16		QUINTILE 2	157,975	\$348	\$182	\$529	\$1	\$0	\$65	\$132	\$727	
6		QUINTILE 3	190,572	\$254	\$118	\$372	\$2	\$0	\$47	\$706	\$1,126	
9		QUINTILE 4	126,027	\$608	\$41	\$648	\$1	\$0	\$111	\$429	\$1,190	
10		QUINTILE 5	147,701	\$376	\$72	\$448	\$0	\$0	\$90	\$83	\$622	
66		STATE TOTAL	775,817	\$392	\$107	\$499	\$1	\$0	\$86	\$318	\$904	

FUND EQUITY FY 1997-98										
UNRESERVED: UNDESIGNATED FUND BALANCE										
QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$11,146,756	\$674,541	\$11,821,297	\$86,355	\$3,859	\$0	\$656,089	\$12,567,600
1	2	ALLEN	\$4,879,979	\$888,974	\$5,768,953	\$0	\$0	\$0	\$0	\$5,768,953
4	3	ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4	ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5	AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6	BEAUREGARD	\$245,799	\$177,475	\$423,274	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$7,455,254
4	7	BIENVILLE	\$0	\$5,191	\$5,191	\$0	\$0	\$0	\$0	\$5,191
2	8	BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$0	\$0	\$11,534,469
3	9	CADDO	\$8,948,933	\$16,775,012	\$25,723,945	\$427,804	\$0	\$2,483,214	\$4,219,283	\$32,854,246
4	10	CALCASIEU	\$16,395,258	\$0	\$16,395,258	\$0	\$0	\$0	\$6,536,586	\$22,931,844
1	11	CALDWELL	\$174,633	\$251,960	\$426,593	\$0	\$0	\$0	\$0	\$426,593
5	12	CAMERON	\$2,895,107	\$62,699	\$2,957,806	\$0	\$0	\$0	\$0	\$2,957,806
1	13	CATAHOULA	\$1,292,892	\$313,373	\$1,606,265	\$1,451	\$0	\$312,158	\$0	\$1,919,874
2	14	CLAIBORNE	\$2,417,271	\$1,258,127	\$3,675,398	\$0	\$0	\$440,756	\$0	\$4,116,154
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	16	DESOTO	\$2,380,440	\$861,121	\$3,241,561	\$0	\$0	\$0	\$0	\$3,241,561
5	17	EAST BATON ROUGE	\$22,973,191	\$3,896,725	\$26,869,916	\$0	\$0	\$0	\$0	\$26,869,916
1	18	EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19	EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	\$0	\$780	\$0	\$93,721	\$2,435,149
1	20	EVANGELINE	\$914,168	\$1,599,097	\$2,513,265	\$3,255	\$0	\$128,306	\$3,265,315	\$5,910,141
1	21	FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22	GRANT	\$858,131	\$1,006,136	\$1,864,267	\$0	\$0	\$450,484	\$509,917	\$2,824,668
2	23	IBERIA	\$15,089,748	\$8,589,241	\$23,678,989	\$0	\$0	\$1,698,964	\$10,850,028	\$36,227,981
5	24	IBERVILLE	\$2,772,792	\$3,641,980	\$6,414,772	\$0	\$0	\$0	\$0	\$6,414,772
2	25	JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,121	\$1,200,981	\$146,791	\$2,333,950
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$8,936,845	\$489,594	\$9,426,439	\$0	\$0	\$0	\$0	\$9,426,439
4	28	LAFAYETTE	\$17,504,224	\$283,679	\$17,787,903	\$157,144	\$3	\$12,118,840	\$65,425,179	\$95,489,069
2	29	LAFOURCHE	\$1,305,900	\$29,554	\$1,335,454	\$0	\$0	\$0	\$0	\$1,335,454
2	30	LASALLE	\$3,189,542	\$423,003	\$3,612,545	\$5,974	\$11,076	\$536,485	\$91,324	\$4,257,404
4	31	LINCOLN	\$4,047,256	\$690,669	\$4,737,925	\$0	\$0	\$0	\$0	\$4,737,925
1	32	LIVINGSTON	\$9,601,447	\$0	\$9,601,447	\$0	\$0	\$0	\$0	\$9,601,447
1	33	MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34	MOREHOUSE	(\$928,601)	\$309,790	(\$618,811)	(\$63,600)	(\$43,124)	\$910,723	\$76,546	\$261,734
2	35	NATCHITOCHE	\$1,428,756	\$1,499,560	\$2,928,316	\$115,097	\$507	\$0	\$0	\$3,043,920
3	36	ORLEANS	\$16,786,811	\$0	\$16,786,811	\$0	\$0	\$0	\$0	\$16,786,811
2	37	OUACHITA	\$12,165,805	\$535,516	\$12,701,321	\$3,490	\$0	\$0	\$0	\$12,704,811
5	38	PLAQUEMINES	\$2,979,950	\$276,701	\$3,256,651	\$282	\$0	\$0	\$0	\$3,256,933
5	39	POINTE COUPEE	\$441,794	\$0	\$441,794	\$0	\$0	\$0	\$0	\$441,794
3	40	RAPIDES	\$170,396	\$6,537,131	\$6,707,527	\$137,042	\$0	\$6,774,095	\$896,795	\$14,515,459
1	41	RED RIVER	\$1,032,925	\$317,341	\$1,350,266	\$0	\$0	\$0	\$0	\$1,345,899
1	42	RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$0	\$0	\$4,478,386
1	43	SABINE	\$1,604,261	\$561,284	\$2,165,545	\$0	\$0	\$327,332	\$4,648,382	\$7,141,259
4	44	ST. BERNARD	\$1,167,763	\$86,934	\$1,254,697	\$0	\$0	\$0	\$19,103,825	\$20,358,522
5	45	ST. CHARLES	\$4,648,074	\$222,661	\$4,870,735	\$0	\$0	\$4,864,432	\$2,292,022	\$12,027,189
1	46	ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47	ST. JAMES	\$250,457	\$0	\$250,457	\$0	\$0	\$0	\$0	\$250,457
4	48	ST. JOHN	\$844,126	\$48,175	\$892,301	\$0	\$0	\$0	\$0	\$892,301
1	49	ST. LANDRY	\$1,083,540	\$295,432	\$1,378,972	\$6,688	\$1,083,963	\$914,569	\$0	\$3,384,192
1	50	ST. MARTIN	\$8,288,814	\$663,019	\$8,951,833	\$0	\$0	\$0	\$0	\$8,951,833
4	51	ST. MARY	\$4,658,609	\$0	\$4,658,609	\$0	\$0	\$0	\$0	\$4,658,609
2	52	ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$0	\$0	\$20,166,959
1	53	TANGIPAHOA	\$7,767,444	\$5,157,932	\$12,925,376	\$0	\$0	\$2,894,581	\$5,928,434	\$21,748,391
1	54	TENSAS	\$331,445	\$71,844	\$403,289	\$0	\$0	\$0	\$0	\$403,289
3	55	TERREBONNE	\$6,565,024	\$400,859	\$6,965,883	\$0	\$0	\$0	\$0	\$6,965,883
1	56	UNION	\$1,311,497	\$389,701	\$1,701,198	\$0	\$0	\$716,099	\$0	\$2,417,297
4	57	VERMILION	\$4,947,896	(\$119,074)	\$4,828,822	\$0	\$0	\$0	\$0	\$4,828,822
1	58	VERNON	\$1,422,567	\$1,024,242	\$2,446,809	\$8,829	\$0	\$0	\$567	\$2,456,205
1	59	WASHINGTON	\$4,332,656	\$7,552	\$4,340,208	\$0	\$12,887	\$0	\$1,254,815	\$5,607,910
2	60	WEBSTER	\$2,501,367	\$1,855,535	\$4,356,902	\$0	\$0	\$547,639	\$1,207,881	\$6,112,422
5	61	WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62	WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
4	63	WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64	WINN	\$1,222,488	\$843,415	\$2,065,903	\$0	\$0	\$0	\$0	\$2,065,903
4	65	CITY OF MONROE	(\$557,789)	(\$359,600)	(\$917,389)	\$0	\$0	\$0	\$0	(\$917,389)
2	66	CITY OF BOGALUSA	(\$86,932)	\$25,217	(\$61,715)	\$0	\$0	\$0	\$0	(\$61,715)
		STATE TOTAL	\$296,953,767	\$87,198,672	\$384,152,439	\$856,447	\$1,101,742	\$52,302,715	\$156,448,596	\$594,861,939
25		QUINTILE 1	\$75,816,576	\$17,382,291	\$93,198,867	\$115,114	\$1,119,544	\$9,596,942	\$16,639,114	\$120,669,581
16		QUINTILE 2	\$63,311,858	\$34,593,245	\$97,905,103	\$69,991	(\$20,594)	\$7,481,136	\$17,962,800	\$123,398,436
6		QUINTILE 3	\$37,686,183	\$24,490,605	\$62,176,788	\$564,846	\$0	\$9,257,309	\$24,219,903	\$96,218,846
9		QUINTILE 4	\$73,672,384	\$2,428,286	\$76,100,670	\$157,144	\$3	\$18,402,351	\$88,536,767	\$183,196,935
10		QUINTILE 5	\$46,466,766	\$8,304,245	\$54,771,011	(\$50,648)	\$2,789	\$7,564,977	\$9,090,012	\$71,378,141
66		STATE TOTAL	\$296,953,767	\$87,198,672	\$384,152,439	\$856,447	\$1,101,742	\$52,302,715	\$156,448,596	\$594,861,939

FUND EQUITY FY 1997-98										
UNRESERVED: DESIGNATED FUND BALANCE										
QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1997-98										
1	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$627,224	\$0	\$627,224
1	2	ALLEN	\$0	\$0	\$0	\$0	\$0	\$1,050,660	\$4,564,696	\$5,615,356
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,487,309	\$0	\$1,487,309	\$0	\$0	\$0	\$0	\$1,487,309
4	7	BIENVILLE	\$3,701,528	\$2,008,730	\$5,710,258	\$0	\$0	\$1,220,006	\$3,700,247	\$10,630,511
2	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	\$7,390,068	\$0	\$7,390,068	\$0	\$0	\$0	\$0	\$7,390,068
1	13	CATAHOULA	\$375	\$0	\$375	\$0	\$0	\$0	\$0	\$375
2	14	CLAIBORNE	\$284,358	\$104,872	\$389,230	\$0	\$0	\$0	\$0	\$389,230
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	16	DESOTO	\$3,791,758	\$0	\$3,791,758	\$0	\$0	\$0	\$0	\$3,791,758
5	17	EAST BATON ROUGE	\$0	\$253,667	\$253,667	\$0	\$0	\$0	\$0	\$253,667
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$1,938,612	\$0	\$1,938,612
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$239,894	\$0	\$239,894	\$0	\$0	\$0	\$0	\$239,894
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	\$1,581,875	\$0	\$1,581,875	\$0	\$0	\$0	\$0	\$1,581,875
2	29	LAFOURCHE	\$3,251,079	\$0	\$3,251,079	\$0	\$0	\$0	\$0	\$3,251,079
2	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	31	LINCOLN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	\$7,075,490	\$618,472	\$7,693,962	\$0	\$0	\$2,991,665	\$517,734	\$11,203,361
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$7,484,225	\$0	\$7,484,225	\$0	\$0	\$0	\$0	\$7,484,225
3	36	ORLEANS	\$19,973,100	\$0	\$19,973,100	\$0	\$0	\$0	\$160,465,580	\$180,438,680
2	37	OUACHITA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	38	PLAQUEMINES	\$2,445,832	\$1,070	\$2,446,902	\$0	\$0	\$0	\$2,388,473	\$4,835,375
5	39	POINTE COUPEE	\$574,091	\$59,453	\$633,544	\$0	\$0	\$0	\$756,029	\$1,389,573
3	40	RAPIDES	\$7,137,362	\$0	\$7,137,362	\$0	\$0	\$0	\$0	\$7,137,362
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$8,632	\$8,632
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	44	ST. BERNARD	\$922,130	\$0	\$922,130	\$0	\$0	\$0	\$0	\$922,130
5	45	ST. CHARLES	\$180,680	\$0	\$180,680	\$0	\$0	\$0	\$0	\$180,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	51	ST. MARY	\$9,586,268	\$0	\$9,586,268	\$0	\$0	\$0	\$21,003,079	\$30,589,347
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAOHA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	54	TENSAS	\$0	\$0	\$0	\$60,808	\$0	\$0	\$0	\$60,808
3	55	TERREBONNE	\$4,856,597	\$0	\$4,856,597	\$0	\$0	\$0	\$933,972	\$5,790,569
1	56	UNION	\$235,000	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
4	57	VERMILION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	\$650,849	\$0	\$650,849	\$0	\$0	\$0	\$0	\$650,849
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$190,358	\$14,973	\$205,331	\$0	\$0	\$0	\$0	\$205,331
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	\$55,313	\$0	\$55,313	\$0	\$0	\$0	\$0	\$55,313
2	66	CITY OF BOGALUSA	\$0	\$28,233	\$28,233	\$0	\$0	\$15,923	\$0	\$44,156
		STATE TOTAL	\$83,095,539	\$3,089,470	\$86,185,009	\$60,808	\$0	\$7,844,090	\$194,338,442	\$288,428,349
25	0	QUINTILE 1	\$7,966,608	\$618,472	\$8,585,080	\$60,808	\$0	\$6,608,161	\$5,091,062	\$20,345,111
16	0	QUINTILE 2	\$12,932,329	\$148,078	\$13,080,407	\$0	\$0	\$15,923	\$0	\$13,096,330
6	0	QUINTILE 3	\$32,889,189	\$0	\$32,889,189	\$0	\$0	\$0	\$161,399,552	\$194,288,741
9	0	QUINTILE 4	\$18,716,742	\$2,008,730	\$20,725,472	\$0	\$0	\$1,220,006	\$24,703,326	\$46,648,804
10	0	QUINTILE 5	\$10,590,671	\$314,190	\$10,904,861	\$0	\$0	\$0	\$3,144,502	\$14,049,363
66	0	STATE TOTAL	\$83,095,539	\$3,089,470	\$86,185,009	\$60,808	\$0	\$7,844,090	\$194,338,442	\$288,428,349

FUND EQUITY FY 1997-98										
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE										
QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$11,146,756	\$674,541	\$11,821,297	\$86,355	\$3,859	\$627,224	\$656,089	\$13,194,824
1	2	ALLEN	\$4,879,979	\$888,974	\$5,768,953	\$0	\$0	\$1,050,660	\$4,564,696	\$11,384,309
4	3	ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4	ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5	AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6	BEAUREGARD	\$1,733,108	\$177,475	\$1,910,583	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$8,942,563
4	7	BIENVILLE	\$3,701,528	\$2,013,921	\$5,715,449	\$0	\$0	\$1,220,006	\$3,700,247	\$10,635,702
2	8	BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$0	\$0	\$11,534,469
3	9	CADDO	\$8,948,933	\$16,775,012	\$25,723,945	\$427,804	\$0	\$2,483,214	\$4,219,283	\$32,854,246
4	10	CALCASIEU	\$16,395,258	\$0	\$16,395,258	\$0	\$0	\$0	\$6,536,586	\$22,931,844
1	11	CALDWELL	\$174,633	\$251,960	\$426,593	\$0	\$0	\$0	\$0	\$426,593
5	12	CAMERON	\$10,285,175	\$62,699	\$10,347,874	\$0	\$0	\$0	\$0	\$10,347,874
1	13	CATAHOULA	\$1,293,267	\$313,373	\$1,606,640	\$1,451	\$0	\$312,158	\$0	\$1,920,249
2	14	CLAIBORNE	\$2,701,629	\$1,362,999	\$4,064,628	\$0	\$0	\$440,756	\$0	\$4,505,384
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	\$6,172,198	\$861,121	\$7,033,319	\$0	\$0	\$0	\$0	\$7,033,319
5	17	EAST BATON ROUGE	\$22,973,191	\$4,150,392	\$27,123,583	\$0	\$0	\$0	\$0	\$27,123,583
1	18	EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19	EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	\$0	\$780	\$1,938,612	\$93,721	\$4,373,761
1	20	EVANGELINE	\$914,168	\$1,599,097	\$2,513,265	\$3,255	\$0	\$128,306	\$3,265,315	\$5,910,141
1	21	FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22	GRANT	\$1,098,025	\$1,006,136	\$2,104,161	\$0	\$0	\$450,484	\$509,917	\$3,064,562
2	23	IBERIA	\$15,089,748	\$8,589,241	\$23,678,989	\$0	\$0	\$1,698,964	\$10,850,028	\$36,227,981
5	24	IBERVILLE	\$2,772,792	\$3,641,980	\$6,414,772	\$0	\$0	\$0	\$0	\$6,414,772
2	25	JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,121	\$1,200,981	\$146,791	\$2,333,950
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$8,936,845	\$489,594	\$9,426,439	\$0	\$0	\$0	\$0	\$9,426,439
4	28	LAFAYETTE	\$19,086,099	\$283,679	\$19,369,778	\$157,144	\$3	\$12,118,840	\$65,425,179	\$97,070,944
2	29	LAFOURCHE	\$4,556,979	\$29,554	\$4,586,533	\$0	\$0	\$0	\$0	\$4,586,533
2	30	LASALLE	\$3,189,542	\$423,003	\$3,612,545	\$5,974	\$11,076	\$536,485	\$91,324	\$4,257,404
3	31	LINCOLN	\$4,047,256	\$690,669	\$4,737,925	\$0	\$0	\$0	\$0	\$4,737,925
1	32	LIVINGSTON	\$16,676,937	\$618,472	\$17,295,409	\$0	\$0	\$2,991,665	\$517,734	\$20,804,808
1	33	MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34	MOREHOUSE	(\$928,601)	\$309,790	(\$618,811)	(\$63,600)	(\$43,124)	\$910,723	\$76,546	\$261,734
2	35	NATCHITOCHES	\$8,912,981	\$1,499,560	\$10,412,541	\$115,097	\$507	\$0	\$0	\$10,528,145
3	36	ORLEANS	\$36,759,911	\$0	\$36,759,911	\$0	\$0	\$0	\$160,465,580	\$197,225,491
2	37	OUACHITA	\$12,165,805	\$535,516	\$12,701,321	\$3,490	\$0	\$0	\$0	\$12,704,811
5	38	PLAQUEMINES	\$5,425,782	\$277,771	\$5,703,553	\$282	\$0	\$0	\$2,388,473	\$8,092,308
5	39	POINTE COUPEE	\$1,015,885	\$59,453	\$1,075,338	\$0	\$0	\$0	\$756,029	\$1,831,367
3	40	RAPIDES	\$7,307,758	\$6,537,131	\$13,844,889	\$137,042	\$0	\$6,774,095	\$896,795	\$21,652,821
1	41	RED RIVER	\$1,032,925	\$317,341	\$1,350,266	(\$4,367)	\$0	\$0	\$0	\$1,345,899
1	42	RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$0	\$8,632	\$4,487,018
1	43	SABINE	\$1,604,261	\$561,284	\$2,165,545	\$0	\$0	\$327,332	\$4,648,382	\$7,141,259
3	44	ST. BERNARD	\$2,089,893	\$86,934	\$2,176,827	\$0	\$0	\$0	\$19,103,825	\$21,280,652
5	45	ST. CHARLES	\$4,828,754	\$222,661	\$5,051,415	\$0	\$0	\$4,864,432	\$2,292,022	\$12,207,869
1	46	ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47	ST. JAMES	\$250,457	\$0	\$250,457	\$0	\$0	\$0	\$0	\$250,457
4	48	ST. JOHN	\$844,126	\$48,175	\$892,301	\$0	\$0	\$0	\$0	\$892,301
1	49	ST. LANDRY	\$1,083,540	\$295,432	\$1,378,972	\$6,688	\$1,083,963	\$914,569	\$0	\$3,384,192
1	50	ST. MARTIN	\$8,288,814	\$663,019	\$8,951,833	\$0	\$0	\$0	\$0	\$8,951,833
4	51	ST. MARY	\$14,244,877	\$0	\$14,244,877	\$0	\$0	\$0	\$21,003,079	\$35,247,956
2	52	ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$0	\$0	\$20,166,959
1	53	TANGIPAHOA	\$7,767,444	\$5,157,932	\$12,925,376	\$0	\$0	\$2,894,581	\$5,928,434	\$21,748,391
1	54	TENSAS	\$331,445	\$71,844	\$403,289	\$60,808	\$0	\$0	\$0	\$464,097
3	55	TERREBONNE	\$11,421,621	\$400,859	\$11,822,480	\$0	\$0	\$0	\$933,972	\$12,756,452
2	56	UNION	\$1,546,497	\$389,701	\$1,936,198	\$0	\$0	\$716,099	\$0	\$2,652,297
4	57	VERMILION	\$4,947,896	(\$119,074)	\$4,828,822	\$0	\$0	\$0	\$0	\$4,828,822
1	58	VERNON	\$2,073,416	\$1,024,242	\$3,097,658	\$8,829	\$0	\$0	\$567	\$3,107,054
1	59	WASHINGTON	\$4,332,656	\$7,552	\$4,340,208	\$0	\$12,887	\$0	\$1,254,815	\$5,607,910
2	60	WEBSTER	\$2,691,725	\$1,870,508	\$4,562,233	\$0	\$0	\$547,639	\$1,207,881	\$6,317,753
5	61	WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62	WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
5	63	WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64	WINN	\$1,222,488	\$843,415	\$2,065,903	\$0	\$0	\$0	\$0	\$2,065,903
4	65	CITY OF MONROE	(\$502,476)	(\$359,600)	(\$862,076)	\$0	\$0	\$0	\$0	(\$862,076)
2	66	CITY OF BOGALUSA	(\$86,932)	\$53,450	(\$33,482)	\$0	\$0	\$15,923	\$0	(\$17,559)
		STATE TOTAL	\$380,049,306	\$90,288,142	\$470,337,448	\$917,255	\$1,101,742	\$60,146,805	\$350,787,038	\$883,290,288
25	0	QUINTILE 1	\$83,783,184	\$18,000,763	\$101,783,947	\$175,922	\$1,119,544	\$16,205,103	\$21,730,176	\$141,014,692
16	0	QUINTILE 2	\$76,244,187	\$34,741,323	\$110,985,510	\$69,991	(\$20,594)	\$7,497,059	\$17,962,800	\$136,494,766
6	0	QUINTILE 3	\$70,575,372	\$24,490,605	\$95,065,977	\$564,846	\$0	\$9,257,309	\$185,619,455	\$290,507,587
9	0	QUINTILE 4	\$92,389,126	\$4,437,016	\$96,826,142	\$157,144	\$3	\$19,622,357	\$113,240,093	\$229,845,739
10	0	QUINTILE 5	\$57,057,437	\$8,618,435	\$65,675,872	(\$50,648)	\$2,789	\$7,564,977	\$12,234,514	\$85,427,504
66	0	STATE TOTAL	\$380,049,306	\$90,288,142	\$470,337,448	\$917,255	\$1,101,742	\$60,146,805	\$350,787,038	\$883,290,288

PER PUPIL FUND EQUITY FY 1997-98											
UNRESERVED: UNDESIGNATED FUND BALANCE											
QNT 1997-98	LEA	School District	Oct. 1		Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
			Membership adjusted 01/97	General Funds							
1	1	ACADIA	10,571	\$1,054	\$64	\$1,118	\$8	\$0	\$0	\$62	\$1,189
1	2	ALLEN	4,342	\$1,124	\$205	\$1,329	\$0	\$0	\$0	\$0	\$1,329
4	3	ASCENSION	14,521	\$1,894	\$118	\$2,011	\$0	\$0	\$433	\$1,141	\$3,586
1	4	ASSUMPTION	4,594	\$545	\$64	\$610	\$2	\$3	\$585	\$0	\$1,199
1	5	AVOYELLES	7,412	\$483	\$243	\$726	\$0	\$0	\$247	\$0	\$973
2	6	BEAUREGARD	6,282	\$39	\$28	\$67	\$0	\$2	\$228	\$890	\$1,187
4	7	BIENVILLE	2,915	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$2
2	8	BOSSIER	18,831	(\$137)	\$750	\$613	\$0	\$0	\$0	\$0	\$613
3	9	CADDO	47,475	\$188	\$353	\$542	\$9	\$0	\$52	\$89	\$692
4	10	CALCASIEU	33,565	\$488	\$0	\$488	\$0	\$0	\$0	\$195	\$683
1	11	CALDWELL	1,982	\$88	\$127	\$215	\$0	\$0	\$0	\$0	\$215
5	12	CAMERON	2,160	\$1,340	\$29	\$1,369	\$0	\$0	\$0	\$0	\$1,369
1	13	CATAHOULA	2,134	\$606	\$147	\$753	\$1	\$0	\$146	\$0	\$900
2	14	CLAIBORNE	2,945	\$821	\$427	\$1,248	\$0	\$0	\$150	\$0	\$1,398
1	15	CONCORDIA	4,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	16	DESOTO	5,249	\$454	\$164	\$618	\$0	\$0	\$0	\$0	\$618
5	17	EAST BATON ROUGE	56,126	\$409	\$69	\$479	\$0	\$0	\$0	\$0	\$479
1	18	EAST CARROLL	1,962	\$1,103	\$33	\$1,136	\$0	\$3	\$0	\$0	\$1,140
1	19	EAST FELICIANA	2,803	\$687	\$148	\$835	\$0	\$0	\$0	\$33	\$869
1	20	EVANGELINE	6,787	\$135	\$236	\$370	\$0	\$0	\$19	\$481	\$871
1	21	FRANKLIN	4,280	\$213	\$105	\$317	\$0	\$0	\$11	\$0	\$328
1	22	GRANT	3,674	\$234	\$274	\$507	\$0	\$0	\$123	\$139	\$769
2	23	IBERIA	15,222	\$991	\$564	\$1,556	\$0	\$0	\$112	\$713	\$2,380
5	24	IBERVILLE	5,280	\$525	\$690	\$1,215	\$0	\$0	\$0	\$0	\$1,215
2	25	JACKSON	2,812	\$338	\$10	\$348	\$2	\$0	\$427	\$52	\$830
5	26	JEFFERSON	54,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	6,239	\$1,432	\$78	\$1,511	\$0	\$0	\$0	\$0	\$1,511
4	28	LAFAYETTE	30,450	\$575	\$9	\$584	\$5	\$0	\$398	\$2,149	\$3,136
2	29	LAFOURCHE	15,938	\$82	\$2	\$84	\$0	\$0	\$0	\$0	\$84
2	30	LASALLE	2,729	\$1,169	\$155	\$1,324	\$2	\$4	\$197	\$33	\$1,560
4	31	LINCOLN	6,945	\$583	\$99	\$682	\$0	\$0	\$0	\$0	\$682
1	32	LIVINGSTON	18,754	\$512	\$0	\$512	\$0	\$0	\$0	\$0	\$512
1	33	MADISON	3,208	\$1,123	\$60	\$1,183	\$0	\$0	\$0	\$0	\$1,183
2	34	MOREHOUSE	5,595	(\$166)	\$55	(\$111)	(\$11)	(\$8)	\$163	\$14	\$47
2	35	NATCHITOCHE	7,062	\$202	\$212	\$415	\$16	\$0	\$0	\$0	\$431
3	36	ORLEANS	81,030	\$207	\$0	\$207	\$0	\$0	\$0	\$0	\$207
2	37	OUACHITA	17,571	\$692	\$30	\$723	\$0	\$0	\$0	\$0	\$723
5	38	PLAQUEMINES	5,027	\$593	\$55	\$648	\$0	\$0	\$0	\$0	\$648
5	39	POINTE COUPEE	3,442	\$128	\$0	\$128	\$0	\$0	\$0	\$0	\$128
3	40	RAPIDES	23,590	\$7	\$277	\$284	\$6	\$0	\$287	\$38	\$615
1	41	RED RIVER	2,029	\$509	\$156	\$665	(\$2)	\$0	\$0	\$0	\$663
1	42	RICHLAND	4,068	\$991	\$110	\$1,101	\$0	\$0	\$0	\$0	\$1,101
1	43	SABINE	4,577	\$351	\$123	\$473	\$0	\$0	\$72	\$1,016	\$1,560
4	44	ST. BERNARD	9,006	\$130	\$10	\$139	\$0	\$0	\$0	\$2,121	\$2,261
5	45	ST. CHARLES	10,001	\$465	\$22	\$487	\$0	\$0	\$486	\$229	\$1,203
1	46	ST. HELENA	1,550	\$123	\$204	\$327	\$3	\$0	\$0	\$182	\$511
5	47	ST. JAMES	4,251	\$59	\$0	\$59	\$0	\$0	\$0	\$0	\$59
4	48	ST. JOHN	6,549	\$129	\$7	\$136	\$0	\$0	\$0	\$0	\$136
1	49	ST. LANDRY	16,613	\$65	\$18	\$83	\$0	\$65	\$55	\$0	\$204
1	50	ST. MARTIN	8,863	\$935	\$75	\$1,010	\$0	\$0	\$0	\$0	\$1,010
4	51	ST. MARY	11,345	\$411	\$0	\$411	\$0	\$0	\$0	\$0	\$411
2	52	ST. TAMMANY	32,355	\$499	\$124	\$623	\$0	\$0	\$0	\$0	\$623
1	53	TANGIPAHOA	18,615	\$417	\$277	\$694	\$0	\$0	\$155	\$318	\$1,168
1	54	TENSAS	1,267	\$262	\$57	\$318	\$0	\$0	\$0	\$0	\$318
3	55	TERREBONNE	20,534	\$320	\$20	\$339	\$0	\$0	\$0	\$0	\$339
1	56	UNION	3,878	\$338	\$100	\$439	\$0	\$0	\$185	\$0	\$623
4	57	VERMILION	9,506	\$521	(\$13)	\$508	\$0	\$0	\$0	\$0	\$508
1	58	VERNON	10,286	\$138	\$100	\$238	\$1	\$0	\$0	\$0	\$239
1	59	WASHINGTON	4,767	\$909	\$2	\$910	\$0	\$3	\$0	\$263	\$1,176
2	60	WEBSTER	8,065	\$310	\$230	\$540	\$0	\$0	\$68	\$150	\$758
5	61	WEST BATON ROUGE	3,906	\$1,432	\$40	\$1,472	(\$20)	(\$1)	\$476	\$0	\$1,927
1	62	WEST CARROLL	2,670	\$815	\$214	\$1,029	\$0	\$0	\$0	\$0	\$1,029
4	63	WEST FELICIANA	2,171	\$1,802	\$21	\$1,823	\$13	\$3	\$387	\$3,131	\$5,357
2	64	WINN	3,214	\$380	\$262	\$643	\$0	\$0	\$0	\$0	\$643
4	65	CITY OF MONROE	10,542	(\$53)	(\$34)	(\$87)	\$0	\$0	\$0	\$0	(\$87)
2	66	CITY OF BOGALUSA	3,378	(\$26)	\$7	(\$18)	\$0	\$0	\$0	\$0	(\$18)
		STATE TOTAL	763,840	\$389	\$114	\$503	\$1	\$1	\$68	\$205	\$779
25	0	QUINTILE 1	152,109	\$498	\$114	\$613	\$1	\$7	\$63	\$109	\$793
16	0	QUINTILE 2	152,116	\$416	\$227	\$644	\$0	(\$0)	\$49	\$118	\$811
6	0	QUINTILE 3	188,580	\$200	\$130	\$330	\$3	\$0	\$49	\$128	\$510
9	0	QUINTILE 4	124,642	\$591	\$19	\$611	\$1	\$0	\$148	\$710	\$1,470
10	0	QUINTILE 5	146,393	\$317	\$57	\$374	(\$0)	\$0	\$52	\$62	\$488
66	0	STATE TOTAL	763,840	\$389	\$114	\$503	\$1	\$1	\$68	\$205	\$779

PER PUPIL FUND EQUITY FY 1997-98											
UNRESERVED: DESIGNATED FUND BALANCE											
QNT 1997-98	LEA	School District	Oct. 1		Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
			Membership adjusted 01/97	General Funds							
1	1	ACADIA	10,571	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$59
1	2	ALLEN	4,342	\$0	\$0	\$0	\$0	\$0	\$242	\$1,051	\$1,293
4	3	ASCENSION	14,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	4,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOUELLES	7,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	6,282	\$237	\$0	\$237	\$0	\$0	\$0	\$0	\$237
4	7	BIENVILLE	2,915	\$1,270	\$689	\$1,959	\$0	\$0	\$419	\$1,269	\$3,647
2	8	BOSSIER	18,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	47,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	33,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	11	CALDWELL	1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	2,160	\$3,421	\$0	\$3,421	\$0	\$0	\$0	\$0	\$3,421
1	13	CATAHOULA	2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	14	CLAIBORNE	2,945	\$97	\$36	\$132	\$0	\$0	\$0	\$0	\$132
1	15	CONCORDIA	4,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	16	DESOTO	5,249	\$722	\$0	\$722	\$0	\$0	\$0	\$0	\$722
5	17	EAST BATON ROUGE	56,126	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$5
1	18	EAST CARROLL	1,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,803	\$0	\$0	\$0	\$0	\$0	\$692	\$0	\$692
1	20	EVANGELINE	6,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	4,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	3,674	\$65	\$0	\$65	\$0	\$0	\$0	\$0	\$65
2	23	IBERIA	15,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	5,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	25	JACKSON	2,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	54,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	6,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	30,450	\$52	\$0	\$52	\$0	\$0	\$0	\$0	\$52
2	29	LAFOURCHE	15,938	\$204	\$0	\$204	\$0	\$0	\$0	\$0	\$204
2	30	LASALLE	2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	31	LINCOLN	6,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	18,754	\$377	\$33	\$410	\$0	\$0	\$160	\$28	\$597
1	33	MADISON	3,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	7,062	\$1,060	\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,060
3	36	ORLEANS	81,030	\$246	\$0	\$246	\$0	\$0	\$0	\$1,980	\$2,227
2	37	OUACHITA	17,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	38	PLAQUEMINES	5,027	\$487	\$0	\$487	\$0	\$0	\$0	\$475	\$962
5	39	POINTE COUPEE	3,442	\$167	\$17	\$184	\$0	\$0	\$0	\$220	\$404
3	40	RAPIDES	23,590	\$303	\$0	\$303	\$0	\$0	\$0	\$0	\$303
1	41	RED RIVER	2,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	4,068	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2
1	43	SABINE	4,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	44	ST. BERNARD	9,006	\$102	\$0	\$102	\$0	\$0	\$0	\$0	\$102
5	45	ST. CHARLES	10,001	\$18	\$0	\$18	\$0	\$0	\$0	\$0	\$18
1	46	ST. HELENA	1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	4,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	6,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	16,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	8,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	51	ST. MARY	11,345	\$845	\$0	\$845	\$0	\$0	\$0	\$1,851	\$2,696
2	52	ST. TAMMANY	32,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	18,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	54	TENSAS	1,267	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$48
3	55	TERREBONNE	20,534	\$237	\$0	\$237	\$0	\$0	\$0	\$45	\$282
1	56	UNION	3,878	\$61	\$0	\$61	\$0	\$0	\$0	\$0	\$61
4	57	VERMILION	9,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	10,286	\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$63
1	59	WASHINGTON	4,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	8,065	\$24	\$2	\$25	\$0	\$0	\$0	\$0	\$25
5	61	WEST BATON ROUGE	3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	2,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	63	WEST FELICIANA	2,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	3,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	10,542	\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$5
2	66	CITY OF BOGALUSA	3,378	\$0	\$8	\$8	\$0	\$0	\$5	\$0	\$13
		STATE TOTAL	763,840	\$109	\$4	\$113	\$0	\$0	\$10	\$254	\$378
25	0	QUINTILE 1	152,109	\$52	\$4	\$56	\$0	\$0	\$43	\$33	\$134
16	0	QUINTILE 2	152,116	\$85	\$1	\$86	\$0	\$0	\$0	\$0	\$86
6	0	QUINTILE 3	188,580	\$174	\$0	\$174	\$0	\$0	\$0	\$856	\$1,030
9	0	QUINTILE 4	124,642	\$150	\$16	\$166	\$0	\$10	\$198	\$374	\$374
10	0	QUINTILE 5	146,393	\$72	\$2	\$74	\$0	\$0	\$0	\$21	\$96
66	0	STATE TOTAL	763,840	\$109	\$4	\$113	\$0	\$0	\$10	\$254	\$378

PER PUPIL FUND EQUITY FY 1997-98
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE

QNT 1997-98	LEA	School District	Oct. 1	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
			Membership adjusted 01/97								
1	1	ACADIA	10,571	\$1,054	\$64	\$1,118	\$8	\$0	\$59	\$62	\$1,248
1	2	ALLEN	4,342	\$1,124	\$205	\$1,329	\$0	\$0	\$242	\$1,051	\$2,622
4	3	ASCENSION	14,521	\$1,894	\$118	\$2,011	\$0	\$0	\$433	\$1,141	\$3,586
1	4	ASSUMPTION	4,594	\$545	\$64	\$610	\$2	\$3	\$585	\$0	\$1,199
1	5	AVOYELLES	7,412	\$483	\$243	\$726	\$0	\$0	\$247	\$0	\$973
2	6	BEAUREGARD	6,282	\$276	\$28	\$304	\$0	\$2	\$228	\$890	\$1,424
4	7	BIENVILLE	2,915	\$1,270	\$691	\$1,961	\$0	\$0	\$419	\$1,269	\$3,649
2	8	BOSSIER	18,831	(\$137)	\$750	\$613	\$0	\$0	\$0	\$0	\$613
3	9	CADDO	47,475	\$188	\$353	\$542	\$9	\$0	\$52	\$89	\$692
4	10	CALCASIEU	33,565	\$488	\$0	\$488	\$0	\$0	\$0	\$195	\$683
1	11	CALDWELL	1,982	\$88	\$127	\$215	\$0	\$0	\$0	\$0	\$215
5	12	CAMERON	2,160	\$4,762	\$29	\$4,791	\$0	\$0	\$0	\$0	\$4,791
1	13	CATAHOULA	2,134	\$606	\$147	\$753	\$1	\$0	\$146	\$0	\$900
2	14	CLAIBORNE	2,945	\$917	\$463	\$1,380	\$0	\$0	\$150	\$0	\$1,530
1	15	CONCORDIA	4,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	16	DESOTO	5,249	\$1,176	\$164	\$1,340	\$0	\$0	\$0	\$0	\$1,340
5	17	EAST BATON ROUGE	56,126	\$409	\$74	\$483	\$0	\$0	\$0	\$0	\$483
1	18	EAST CARROLL	1,962	\$1,103	\$33	\$1,136	\$0	\$3	\$0	\$0	\$1,140
1	19	EAST FELICIANA	2,803	\$687	\$148	\$835	\$0	\$0	\$692	\$33	\$1,560
1	20	EVANGELINE	6,787	\$135	\$236	\$370	\$0	\$0	\$19	\$481	\$871
1	21	FRANKLIN	4,280	\$213	\$105	\$317	\$0	\$0	\$11	\$0	\$328
1	22	GRANT	3,674	\$299	\$274	\$573	\$0	\$0	\$123	\$139	\$834
2	23	IBERIA	15,222	\$991	\$564	\$1,556	\$0	\$0	\$112	\$713	\$2,380
5	24	IBERVILLE	5,280	\$525	\$690	\$1,215	\$0	\$0	\$0	\$0	\$1,215
2	25	JACKSON	2,812	\$338	\$10	\$348	\$2	\$0	\$427	\$52	\$830
5	26	JEFFERSON	54,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	6,239	\$1,432	\$78	\$1,511	\$0	\$0	\$0	\$0	\$1,511
4	28	LAFAYETTE	30,450	\$627	\$9	\$636	\$5	\$0	\$398	\$2,149	\$3,188
2	29	LAFOURCHE	15,938	\$286	\$2	\$288	\$0	\$0	\$0	\$0	\$288
2	30	LASALLE	2,729	\$1,169	\$155	\$1,324	\$2	\$4	\$197	\$33	\$1,560
4	31	LINCOLN	6,945	\$583	\$99	\$682	\$0	\$0	\$0	\$0	\$682
1	32	LIVINGSTON	18,754	\$889	\$33	\$922	\$0	\$0	\$160	\$28	\$1,109
1	33	MADISON	3,208	\$1,123	\$60	\$1,183	\$0	\$0	\$0	\$0	\$1,183
2	34	MOREHOUSE	5,595	(\$166)	\$55	(\$111)	(\$11)	(\$8)	\$163	\$14	\$47
2	35	NATCHITOCHES	7,062	\$1,262	\$212	\$1,474	\$16	\$0	\$0	\$0	\$1,491
3	36	ORLEANS	81,030	\$454	\$0	\$454	\$0	\$0	\$0	\$1,980	\$2,434
2	37	OUACHITA	17,571	\$692	\$30	\$723	\$0	\$0	\$0	\$0	\$723
5	38	PLAQUEMINES	5,027	\$1,079	\$55	\$1,135	\$0	\$0	\$0	\$475	\$1,610
5	39	POINTE COUPEE	3,442	\$295	\$17	\$312	\$0	\$0	\$0	\$220	\$532
3	40	RAPIDES	23,590	\$310	\$277	\$587	\$6	\$0	\$287	\$38	\$918
1	41	RED RIVER	2,029	\$509	\$156	\$665	(\$2)	\$0	\$0	\$0	\$663
1	42	RICHLAND	4,068	\$991	\$110	\$1,101	\$0	\$0	\$0	\$2	\$1,103
1	43	SABINE	4,577	\$351	\$123	\$473	\$0	\$0	\$72	\$1,016	\$1,560
4	44	ST. BERNARD	9,006	\$232	\$10	\$242	\$0	\$0	\$0	\$2,121	\$2,363
5	45	ST. CHARLES	10,001	\$483	\$22	\$505	\$0	\$0	\$486	\$229	\$1,221
1	46	ST. HELENA	1,550	\$123	\$204	\$327	\$3	\$0	\$0	\$182	\$511
5	47	ST. JAMES	4,251	\$59	\$0	\$59	\$0	\$0	\$0	\$0	\$59
4	48	ST. JOHN	6,549	\$129	\$7	\$136	\$0	\$0	\$0	\$0	\$136
1	49	ST. LANDRY	16,613	\$65	\$18	\$83	\$0	\$65	\$55	\$0	\$204
1	50	ST. MARTIN	8,863	\$935	\$75	\$1,010	\$0	\$0	\$0	\$0	\$1,010
4	51	ST. MARY	11,345	\$1,256	\$0	\$1,256	\$0	\$0	\$0	\$1,851	\$3,107
2	52	ST. TAMMANY	32,355	\$499	\$124	\$623	\$0	\$0	\$0	\$0	\$623
1	53	TANGIPAHOA	18,615	\$417	\$277	\$694	\$0	\$0	\$155	\$318	\$1,168
1	54	TENSAS	1,267	\$262	\$57	\$318	\$48	\$0	\$0	\$0	\$366
3	55	TERREBONNE	20,534	\$556	\$20	\$576	\$0	\$0	\$0	\$45	\$621
1	56	UNION	3,878	\$399	\$100	\$499	\$0	\$0	\$185	\$0	\$684
4	57	VERMILION	9,506	\$521	(\$13)	\$508	\$0	\$0	\$0	\$0	\$508
1	58	VERNON	10,286	\$202	\$100	\$301	\$1	\$0	\$0	\$0	\$302
1	59	WASHINGTON	4,767	\$909	\$2	\$910	\$0	\$3	\$0	\$263	\$1,176
2	60	WEBSTER	8,065	\$334	\$232	\$566	\$0	\$0	\$68	\$150	\$783
5	61	WEST BATON ROUGE	3,906	\$1,432	\$40	\$1,472	(\$20)	(\$1)	\$476	\$0	\$1,927
1	62	WEST CARROLL	2,670	\$815	\$214	\$1,029	\$0	\$0	\$0	\$0	\$1,029
4	63	WEST FELICIANA	2,171	\$1,802	\$21	\$1,823	\$13	\$3	\$387	\$3,131	\$5,357
2	64	WINN	3,214	\$380	\$262	\$643	\$0	\$0	\$0	\$0	\$643
4	65	CITY OF MONROE	10,542	(\$48)	(\$34)	(\$82)	\$0	\$0	\$0	\$0	(\$82)
2	66	CITY OF BOGALUSA	3,378	(\$26)	\$16	(\$10)	\$0	\$0	\$5	\$0	(\$5)
		STATE TOTAL	763,840	\$498	\$118	\$616	\$1	\$1	\$79	\$459	\$1,156
25	0	QUINTILE 1	152,109	\$551	\$118	\$669	\$1	\$7	\$107	\$143	\$927
16	0	QUINTILE 2	152,116	\$501	\$228	\$730	\$0	(\$0)	\$49	\$118	\$897
6	0	QUINTILE 3	188,580	\$374	\$130	\$504	\$3	\$0	\$49	\$984	\$1,541
9	0	QUINTILE 4	124,642	\$741	\$36	\$777	\$1	\$0	\$157	\$909	\$1,844
10	0	QUINTILE 5	146,393	\$390	\$59	\$449	(\$0)	\$0	\$52	\$84	\$584
66	0	STATE TOTAL	763,840	\$498	\$118	\$616	\$1	\$1	\$79	\$459	\$1,156

FUND EQUITY FY 1996-97										
RESERVED AND UNRESERVED										
QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1997-98										
1	1	ACADIA	\$8,368,149	\$1,049,490	\$9,417,639	\$53,593	\$1,687	\$560,848	\$3,267,614	\$13,301,381
1	2	ALLEN	\$2,712,134	\$817,862	\$3,529,996	\$1,837	\$196,411	\$991,696	\$9,188,093	\$13,908,033
4	3	ASCENSION	\$17,513,530	\$1,248,797	\$18,762,327	\$0	\$0	\$5,608,632	\$10,803,575	\$35,174,534
1	4	ASSUMPTION	\$1,573,649	\$131,524	\$1,705,173	(\$930)	\$59,221	\$2,431,709	\$0	\$4,195,173
1	5	AVOYELLES	\$3,067,745	\$1,725,231	\$4,792,976	\$0	\$0	\$1,739,116	\$0	\$6,532,092
2	6	BEAUREGARD	\$2,070,016	\$182,019	\$2,252,035	\$235	\$2,473	\$897,418	\$230,518	\$3,382,679
4	7	BIENVILLE	\$2,452,922	\$1,534,765	\$3,987,687	\$0	\$0	\$855,843	\$2,500,265	\$7,343,795
2	8	BOSSIER	\$1,288,239	\$12,823,072	\$14,111,311	\$0	\$0	\$2,228,857	\$9,900,922	\$26,241,090
3	9	CADDO	\$7,149,657	\$15,795,726	\$22,945,383	\$231,260	\$0	\$1,098,580	(\$17,532)	\$24,257,691
4	10	CALCASIEU	\$18,384,136	\$1,493,193	\$19,877,329	\$0	\$0	\$6,828,604	\$8,628,172	\$35,334,105
1	11	CALDWELL	\$332,930	\$58,895	\$391,825	\$0	\$0	\$489,361	\$0	\$881,186
5	12	CAMERON	\$9,532,442	\$34,197	\$9,566,639	\$0	\$0	\$221,015	\$0	\$9,787,654
1	13	CATAHOULA	\$1,226,277	\$334,455	\$1,560,732	\$4,943	\$0	\$304,951	\$0	\$1,870,626
2	14	CLAIBORNE	\$1,416,712	\$1,167,043	\$2,583,755	\$1	(\$3)	\$465,035	\$0	\$3,048,788
1	15	CONCORDIA	\$359,013	\$770,256	\$1,129,269	\$0	(\$2)	\$0	\$0	\$1,129,267
4	16	DESOTO	\$5,140,278	\$615,967	\$5,756,245	\$0	\$0	\$2,798,150	\$764,520	\$9,318,915
5	17	EAST BATON ROUGE	\$21,641,246	\$3,925,377	\$25,566,623	\$0	\$0	\$0	\$0	\$25,566,623
1	18	EAST CARROLL	\$2,130,263	\$76,553	\$2,206,816	\$0	\$0	\$0	\$0	\$2,206,816
1	19	EAST FELICIANA	\$1,704,662	\$403,303	\$2,107,965	\$0	\$3,539	\$2,709,057	\$104,613	\$4,925,174
1	20	EVANGELINE	\$974,162	\$1,313,286	\$2,287,448	\$9,926	\$51,027	\$155,723	\$0	\$2,504,124
1	21	FRANKLIN	\$822,704	\$527,036	\$1,349,740	\$0	\$0	\$81,034	\$0	\$1,430,774
1	22	GRANT	\$1,522,233	\$844,126	\$2,366,359	\$0	\$0	\$426,782	\$858,355	\$3,651,496
2	23	IBERIA	\$16,589,295	\$8,771,921	\$25,361,216	\$0	\$0	\$2,560,054	\$1,067,008	\$28,988,278
5	24	IBERVILLE	\$2,767,583	\$5,841,051	\$8,608,634	\$0	\$0	\$4,841,467	\$6,405	\$13,456,506
2	25	JACKSON	\$623,867	\$71,256	\$695,123	\$11,420	\$229	\$1,090,643	\$12,488	\$1,809,903
5	26	JEFFERSON	\$15,140,725	\$3,975,381	\$19,116,106	\$166,458	\$0	\$33,160,693	\$70,507,523	\$122,950,780
2	27	JEFFERSON DAVIS	\$7,836,076	\$357,826	\$8,193,902	\$0	\$0	\$672,055	\$0	\$8,865,957
4	28	LAFAYETTE	\$21,081,031	\$1,021,348	\$22,102,379	\$157,716	\$261	\$7,564,989	\$15,028,068	\$44,853,413
2	29	LAFOURCHE	\$8,581,223	\$7,789,451	\$16,370,674	\$0	(\$1)	\$2,339,514	\$9,207,651	\$27,917,838
2	30	LASALLE	\$2,154,422	\$383,128	\$2,537,550	\$10,082	\$15,254	\$597,203	\$100,658	\$3,260,747
3	31	LINCOLN	\$3,605,780	\$330,760	\$3,936,540	\$0	\$0	\$2,079,850	\$0	\$6,016,390
1	32	LIVINGSTON	\$19,306,250	\$154,765	\$19,461,015	\$0	\$0	\$2,686,252	\$2,352,209	\$24,499,476
1	33	MADISON	\$2,847,839	\$209,319	\$3,057,158	\$0	\$0	\$0	\$0	\$3,057,158
2	34	MOREHOUSE	\$46,592	\$66,028	\$112,620	\$0	\$0	\$1,421,952	(\$172,001)	\$1,362,571
2	35	NATCHITOCHE	\$9,071,291	\$1,575,640	\$10,646,931	\$102,868	\$200	\$3,438,804	\$16,662,225	\$30,851,028
3	36	ORLEANS	\$26,067,480	\$591,552	\$26,659,032	\$0	\$0	\$15,613,418	\$113,790,008	\$156,062,458
2	37	OUACHITA	\$6,706,060	\$341,361	\$7,047,421	\$3,879	\$0	\$3,315,483	\$0	\$10,366,783
5	38	PLAQUEMINES	\$4,931,577	\$212,064	\$5,143,641	\$912	\$0	\$2,741,811	\$5,925,228	\$13,811,592
5	39	POINTE COUPEE	\$2,036,209	\$5,738	\$2,041,947	\$0	\$0	\$1,888,316	\$783,892	\$4,714,155
3	40	RAPIDES	\$4,785,775	\$6,534,285	\$11,320,060	\$143,943	\$0	\$5,715,110	\$2,651,114	\$19,830,227
1	41	RED RIVER	\$434,791	\$368,093	\$802,884	(\$1)	(\$4)	\$0	\$0	\$802,879
1	42	RICHLAND	\$3,445,595	\$463,713	\$3,909,308	\$0	\$0	\$1,082,001	\$23,040	\$5,014,349
1	43	SABINE	\$1,163,698	\$509,647	\$1,673,345	\$0	\$0	\$2,240,238	\$286,617	\$4,200,200
3	44	ST. BERNARD	\$2,907,333	\$29,137	\$2,936,470	\$0	\$0	\$1,180,054	\$22,752,420	\$26,868,944
5	45	ST. CHARLES	\$9,919,836	\$408,284	\$10,328,120	\$3	\$0	\$4,463,736	\$7,598,798	\$22,390,657
1	46	ST. HELENA	\$263,386	\$220,155	\$483,541	\$1,366	\$0	\$0	\$0	\$484,907
5	47	ST. JAMES	\$3,767,959	\$40,857	\$3,808,816	\$0	\$0	\$1,519,326	\$2,894,886	\$8,223,028
4	48	ST. JOHN	\$673,206	\$87,497	\$760,703	\$0	\$0	\$3,237,858	\$1,487,789	\$5,486,350
1	49	ST. LANDRY	\$27,819	\$135,535	\$163,354	(\$30,304)	(\$17,748)	\$1,267,302	\$0	\$1,382,604
1	50	ST. MARTIN	\$6,700,481	\$1,877,286	\$8,577,767	\$0	\$0	\$1,496,111	\$12,282,550	\$22,356,428
4	51	ST. MARY	\$18,884,013	\$499,524	\$19,383,537	\$0	\$0	\$343,946	\$21,903,697	\$41,631,180
2	52	ST. TAMMANY	\$10,920,131	\$3,382,052	\$14,302,183	\$0	\$0	\$9,154,158	\$19,493,456	\$42,949,797
1	53	TANGIPAHOA	\$5,180,580	\$5,095,835	\$10,276,415	\$0	\$0	\$3,018,198	\$7,400,462	\$20,695,075
1	54	TENSAS	\$620,221	\$128,643	\$748,864	\$0	\$0	\$34,455	\$0	\$783,319
3	55	TERREBONNE	\$7,914,173	\$692,374	\$8,606,547	\$0	\$0	\$430,010	\$798,182	\$9,834,739
2	56	UNION	\$960,590	\$345,911	\$1,306,501	\$0	\$0	\$763,160	\$0	\$2,069,661
4	57	VERMILION	\$5,526,122	\$610,102	\$6,136,224	\$0	\$0	\$2,296,853	\$277,788	\$8,710,865
1	58	VERNON	\$369,823	\$791,516	\$1,161,339	\$3,299	\$0	\$1,427,731	\$567	\$2,592,936
1	59	WASHINGTON	\$3,768,876	\$566,424	\$4,335,300	\$0	\$10,719	\$946,602	\$1,241,447	\$6,534,068
2	60	WEBSTER	\$1,983,172	\$2,208,178	\$4,191,350	\$0	\$0	\$612,656	\$4,326,697	\$9,130,703
5	61	WEST BATON ROUGE	\$6,031,424	\$182,548	\$6,213,972	\$5,304	(\$3,134)	\$1,649,543	\$0	\$7,865,685
1	62	WEST CARROLL	\$1,610,027	\$543,795	\$2,153,822	\$0	\$0	\$0	\$0	\$2,153,822
5	63	WEST FELICIANA	\$2,117,857	\$45,900	\$2,163,757	\$6,324	\$14,521	\$281,725	(\$655,534)	\$1,810,793
2	64	WINN	\$1,635,718	\$1,029,307	\$2,665,025	(\$4)	\$1	\$814,634	\$134,811	\$3,614,467
4	65	CITY OF MONROE	\$531,030	(\$330,161)	\$200,869	\$0	\$0	\$3,020,952	\$17,119,384	\$20,341,205
2	66	CITY OF BOGALUSA	(\$33,524)	(\$53,959)	(\$87,483)	\$0	\$0	\$26,512	\$0	(\$60,971)
		STATE TOTAL	\$362,886,511	\$104,983,240	\$467,869,751	\$884,130	\$334,651	\$163,927,786	\$403,518,648	\$1,036,534,966
25		QUINTILE 1	\$70,533,307	\$19,116,743	\$89,650,050	\$43,729	\$304,850	\$24,089,167	\$37,005,567	\$151,093,363
16		QUINTILE 2	\$71,849,880	\$40,440,234	\$112,290,114	\$128,481	\$18,153	\$30,398,138	\$60,964,433	\$203,799,319
6		QUINTILE 3	\$52,430,198	\$23,973,834	\$76,404,032	\$375,203	\$0	\$26,117,022	\$139,974,192	\$242,870,449
9		QUINTILE 4	\$90,186,268	\$6,781,032	\$96,967,300	\$157,716	\$261	\$32,555,827	\$78,513,258	\$208,194,362
10		QUINTILE 5	\$77,886,858	\$14,671,397	\$92,558,255	\$179,001	\$11,387	\$50,767,632	\$87,061,198	\$230,577,473
66		STATE TOTAL	\$362,886,511	\$104,983,240	\$467,869,751	\$884,130	\$334,651	\$163,927,786	\$403,518,648	\$1,036,534,966

PER PUPIL FUND EQUITY FY 1996-97											
RESERVED AND UNRESERVED											
QNT	LEA	School District	Oct. 1 Membership adjusted 01/96	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,744	\$779	\$98	\$877	\$5	\$0	\$52	\$304	\$1,238
1	2	ALLEN	4,424	\$613	\$185	\$798	\$0	\$44	\$224	\$2,077	\$3,144
4	3	ASCENSION	14,581	\$1,201	\$86	\$1,287	\$0	\$0	\$385	\$741	\$2,412
1	4	ASSUMPTION	4,643	\$339	\$28	\$367	(\$0)	\$13	\$524	\$0	\$904
1	5	AVOYELLES	7,506	\$409	\$230	\$639	\$0	\$0	\$232	\$0	\$870
2	6	BEAUREGARD	6,398	\$324	\$28	\$352	\$0	\$0	\$140	\$36	\$529
4	7	BIENVILLE	2,956	\$830	\$519	\$1,349	\$0	\$0	\$290	\$846	\$2,484
2	8	BOSSIER	23,325	\$55	\$550	\$605	\$0	\$0	\$96	\$424	\$1,125
3	9	CADDO	48,214	\$148	\$328	\$476	\$5	\$0	\$23	(\$0)	\$503
4	10	CALCASIEU	33,777	\$544	\$44	\$588	\$0	\$0	\$202	\$255	\$1,046
1	11	CALDWELL	1,995	\$167	\$30	\$196	\$0	\$0	\$245	\$0	\$442
5	12	CAMERON	2,161	\$4,411	\$16	\$4,427	\$0	\$0	\$102	\$0	\$4,529
1	13	CATAHOULA	2,240	\$547	\$149	\$697	\$2	\$0	\$136	\$0	\$835
2	14	CLAIBORNE	2,933	\$483	\$398	\$881	\$0	(\$0)	\$159	\$0	\$1,039
1	15	CONCORDIA	4,290	\$84	\$180	\$263	\$0	(\$0)	\$0	\$0	\$263
4	16	DESOTO	5,260	\$977	\$117	\$1,094	\$0	\$0	\$532	\$145	\$1,772
5	17	EAST BATON ROUGE	56,591	\$382	\$69	\$452	\$0	\$0	\$0	\$0	\$452
1	18	EAST CARROLL	1,959	\$1,087	\$39	\$1,127	\$0	\$0	\$0	\$0	\$1,127
1	19	EAST FELICIANA	2,910	\$586	\$139	\$724	\$0	\$1	\$931	\$36	\$1,692
1	20	EVANGELINE	6,886	\$141	\$191	\$332	\$1	\$7	\$23	\$0	\$364
1	21	FRANKLIN	4,405	\$187	\$120	\$306	\$0	\$0	\$18	\$0	\$325
1	22	GRANT	3,740	\$407	\$226	\$633	\$0	\$0	\$114	\$230	\$976
2	23	IBERIA	15,329	\$1,082	\$572	\$1,654	\$0	\$0	\$167	\$70	\$1,891
5	24	IBERVILLE	5,349	\$517	\$1,092	\$1,609	\$0	\$0	\$905	\$1	\$2,516
2	25	JACKSON	2,904	\$215	\$25	\$239	\$4	\$0	\$376	\$4	\$623
5	26	JEFFERSON	54,460	\$278	\$73	\$351	\$3	\$0	\$609	\$1,295	\$2,258
2	27	JEFFERSON DAVIS	6,356	\$1,233	\$56	\$1,289	\$0	\$0	\$106	\$0	\$1,395
4	28	LAFAYETTE	30,653	\$688	\$33	\$721	\$5	\$0	\$247	\$490	\$1,463
2	29	LAFOURCHE	16,187	\$530	\$481	\$1,011	\$0	(\$0)	\$145	\$569	\$1,725
2	30	LASALLE	2,840	\$759	\$135	\$894	\$4	\$5	\$210	\$35	\$1,148
3	31	LINCOLN	6,961	\$518	\$48	\$566	\$0	\$0	\$299	\$0	\$864
1	32	LIVINGSTON	18,444	\$1,047	\$8	\$1,055	\$0	\$0	\$146	\$128	\$1,328
1	33	MADISON	3,234	\$881	\$65	\$945	\$0	\$0	\$0	\$0	\$945
2	34	MOREHOUSE	5,684	\$8	\$12	\$20	\$0	\$0	\$250	(\$30)	\$240
2	35	NATCHITOCHE	7,154	\$1,268	\$220	\$1,488	\$14	\$0	\$481	\$2,329	\$4,312
3	36	ORLEANS	81,729	\$319	\$7	\$326	\$0	\$0	\$191	\$1,392	\$1,910
2	37	OUACHITA	17,541	\$382	\$19	\$402	\$0	\$0	\$189	\$0	\$591
5	38	PLAQUEMINES	5,042	\$978	\$42	\$1,020	\$0	\$0	\$544	\$1,175	\$2,739
5	39	POINTE COUPEE	3,593	\$567	\$2	\$568	\$0	\$0	\$526	\$218	\$1,312
3	40	RAPIDES	23,929	\$200	\$273	\$473	\$6	\$0	\$239	\$111	\$829
1	41	RED RIVER	2,051	\$212	\$179	\$391	(\$0)	(\$0)	\$0	\$0	\$391
1	42	RICHLAND	4,109	\$839	\$113	\$951	\$0	\$0	\$263	\$6	\$1,220
1	43	SABINE	4,634	\$251	\$110	\$361	\$0	\$0	\$483	\$62	\$906
3	44	ST. BERNARD	9,182	\$317	\$3	\$320	\$0	\$0	\$129	\$2,478	\$2,926
5	45	ST. CHARLES	9,999	\$992	\$41	\$1,033	\$0	\$0	\$446	\$760	\$2,239
1	46	ST. HELENA	1,568	\$168	\$140	\$308	\$1	\$0	\$0	\$0	\$309
5	47	ST. JAMES	4,311	\$874	\$9	\$884	\$0	\$0	\$352	\$672	\$1,907
4	48	ST. JOHN	6,889	\$98	\$13	\$110	\$0	\$0	\$470	\$216	\$796
1	49	ST. LANDRY	16,800	\$2	\$8	\$10	(\$2)	(\$1)	\$75	\$0	\$82
1	50	ST. MARTIN	8,927	\$751	\$210	\$961	\$0	\$0	\$168	\$1,376	\$2,504
4	51	ST. MARY	11,511	\$1,641	\$43	\$1,684	\$0	\$0	\$30	\$1,903	\$3,617
2	52	ST. TAMMANY	32,475	\$336	\$104	\$440	\$0	\$0	\$282	\$600	\$1,323
1	53	TANGIPAHOA	18,391	\$282	\$277	\$559	\$0	\$0	\$164	\$402	\$1,125
1	54	TENSAS	1,355	\$458	\$95	\$553	\$0	\$0	\$25	\$0	\$578
3	55	TERREBONNE	20,557	\$385	\$34	\$419	\$0	\$0	\$21	\$39	\$478
2	56	UNION	3,974	\$242	\$87	\$329	\$0	\$0	\$192	\$0	\$521
4	57	VERMILION	9,647	\$573	\$63	\$636	\$0	\$0	\$238	\$29	\$903
1	58	VERNON	10,580	\$35	\$75	\$110	\$0	\$0	\$135	\$0	\$245
1	59	WASHINGTON	4,932	\$764	\$115	\$879	\$0	\$2	\$192	\$252	\$1,325
2	60	WEBSTER	8,141	\$244	\$271	\$515	\$0	\$0	\$75	\$531	\$1,122
5	61	WEST BATON ROUGE	4,016	\$1,502	\$45	\$1,547	\$1	(\$1)	\$411	\$0	\$1,959
1	62	WEST CARROLL	2,775	\$580	\$196	\$776	\$0	\$0	\$0	\$0	\$776
5	63	WEST FELICIANA	2,179	\$972	\$21	\$993	\$3	\$7	\$129	(\$301)	\$831
2	64	WINN	3,259	\$502	\$316	\$818	(\$0)	\$0	\$250	\$41	\$1,109
4	65	CITY OF MONROE	10,753	\$49	(\$31)	\$19	\$0	\$0	\$281	\$1,592	\$1,892
2	66	CITY OF BOGALUSA	3,475	(\$10)	(\$16)	(\$25)	\$0	\$0	\$8	\$0	(\$18)
		STATE TOTAL	775,817	\$468	\$135	\$603	\$1	\$0	\$211	\$520	\$1,336
25		QUINTILE 1	153,542	\$459	\$125	\$584	\$0	\$2	\$157	\$241	\$984
16		QUINTILE 2	157,975	\$455	\$256	\$711	\$1	\$0	\$192	\$386	\$1,290
6		QUINTILE 3	190,572	\$275	\$126	\$401	\$2	\$0	\$137	\$734	\$1,274
9		QUINTILE 4	126,027	\$716	\$54	\$769	\$1	\$0	\$258	\$623	\$1,652
10		QUINTILE 5	147,701	\$527	\$99	\$627	\$1	\$0	\$344	\$589	\$1,561
66		STATE TOTAL	775,817	\$468	\$135	\$603	\$1	\$0	\$211	\$520	\$1,336

FUND EQUITY FY 1997-98
RESERVED AND UNRESERVED

QNT	1997-98 LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$11,220,727	\$676,071	\$11,896,798	\$88,923	\$3,977	\$627,224	\$701,892	\$13,318,814
1	2	ALLEN	\$5,379,979	\$888,974	\$6,268,953	\$0	\$0	\$1,050,660	\$4,564,696	\$11,884,309
4	3	ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4	ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5	AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6	BEAUREGARD	\$2,279,277	\$177,475	\$2,456,752	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$9,488,732
4	7	BIENVILLE	\$3,701,528	\$2,013,921	\$5,715,449	\$0	\$0	\$1,220,006	\$3,700,247	\$10,635,702
2	8	BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$2,594,074	\$11,623,331	\$25,751,874
3	9	CADDO	\$9,534,757	\$17,230,147	\$26,764,904	\$439,556	\$0	\$2,483,214	\$4,577,173	\$34,264,847
4	10	CALCASIEU	\$17,216,556	\$1,932,187	\$19,148,743	\$0	\$0	\$7,242,510	\$9,676,253	\$36,067,506
1	11	CALDWELL	\$174,633	\$251,960	\$426,593	\$0	\$0	\$0	\$0	\$426,593
5	12	CAMERON	\$10,285,175	\$62,699	\$10,347,874	\$0	\$0	\$182,198	\$0	\$10,530,072
1	13	CATAHOULA	\$1,654,612	\$313,373	\$1,967,985	\$1,451	\$0	\$312,158	\$0	\$2,281,594
2	14	CLAIBORNE	\$2,801,629	\$1,362,999	\$4,164,628	\$0	\$0	\$440,756	\$0	\$4,605,384
1	15	CONCORDIA	\$809,919	\$939,990	\$1,749,909	\$0	(\$4)	\$0	\$0	\$1,749,905
4	16	DESORO	\$6,172,198	\$861,121	\$7,033,319	\$0	\$0	\$2,761,828	\$2,345,202	\$12,140,349
5	17	EAST BATON ROUGE	\$29,042,952	\$4,150,392	\$33,193,344	\$0	\$0	\$0	\$0	\$33,193,344
1	18	EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19	EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	\$0	\$780	\$3,145,148	\$93,721	\$5,580,297
1	20	EVANGELINE	\$914,168	\$1,599,097	\$2,513,265	\$3,255	\$0	\$128,306	\$3,265,315	\$5,910,141
1	21	FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22	GRANT	\$1,398,025	\$1,006,136	\$2,404,161	\$0	\$0	\$450,484	\$509,917	\$3,364,562
2	23	IBERIA	\$20,348,217	\$9,246,556	\$29,594,773	\$0	\$0	\$1,698,964	\$10,850,028	\$42,143,765
5	24	IBERVILLE	\$2,772,792	\$3,644,615	\$6,417,407	\$0	\$0	\$4,871,917	\$7,298	\$11,296,622
2	25	JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,121	\$1,200,981	\$146,791	\$2,333,950
5	26	JEFFERSON	\$11,148,699	\$4,145,925	\$15,294,624	\$102,548	\$7,118	\$36,636,080	\$46,758,248	\$98,798,618
2	27	JEFFERSON DAVIS	\$10,439,264	\$489,594	\$10,928,858	\$0	\$0	\$584,535	\$0	\$11,513,393
4	28	LAFAYETTE	\$23,089,792	\$283,679	\$23,373,471	\$157,144	\$3	\$12,118,840	\$66,907,805	\$102,557,263
2	29	LAFOURCHE	\$8,046,605	\$7,316,219	\$15,362,824	\$0	\$0	\$3,487,474	\$30,417,807	\$49,268,105
2	30	LASALLE	\$3,189,542	\$423,003	\$3,612,545	\$5,985	\$11,076	\$536,485	\$91,324	\$4,257,415
3	31	LINCOLN	\$4,567,898	\$690,669	\$5,258,567	\$0	\$0	\$2,063,425	\$0	\$7,321,992
1	32	LIVINGSTON	\$16,676,937	\$618,472	\$17,295,409	\$0	\$0	\$2,991,665	\$517,734	\$20,804,808
1	33	MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34	MOREHOUSE	(\$923,623)	\$309,790	(\$613,833)	(\$63,600)	(\$43,124)	\$910,723	\$76,546	\$266,712
2	35	NATCHITOCHE	\$8,912,981	\$1,499,560	\$10,412,541	\$115,097	\$507	\$3,773,054	\$15,924,799	\$30,225,998
3	36	ORLEANS	\$41,184,945	\$231,174	\$41,416,119	\$0	\$0	\$16,668,828	\$176,272,376	\$234,357,323
2	37	OUACHITA	\$12,165,805	\$658,094	\$12,823,899	\$3,490	\$0	\$4,133,565	\$0	\$16,960,954
5	38	PLAQUEMINES	\$5,780,577	\$277,771	\$6,058,348	\$282	\$0	\$2,872,637	\$2,388,473	\$11,319,740
5	39	POINTE COUPEE	\$1,015,885	\$59,453	\$1,075,338	\$0	\$0	\$2,413,551	\$756,029	\$4,244,918
3	40	RAPIDES	\$7,307,758	\$6,537,131	\$13,844,889	\$137,042	\$0	\$6,774,095	\$896,795	\$21,652,821
1	41	RED RIVER	\$1,032,925	\$317,341	\$1,350,266	(\$4,367)	\$0	\$0	\$0	\$1,345,899
1	42	RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$935,934	\$8,632	\$5,422,952
1	43	SABINE	\$1,604,261	\$561,284	\$2,165,545	\$0	\$0	\$327,332	\$4,648,382	\$7,141,259
3	44	ST. BERNARD	\$2,332,583	\$86,934	\$2,419,517	\$0	\$0	\$1,963,079	\$27,402,325	\$31,784,921
5	45	ST. CHARLES	\$4,927,163	\$334,529	\$5,261,692	\$0	\$0	\$4,864,432	\$2,292,022	\$12,418,146
1	46	ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47	ST. JAMES	\$4,915,697	\$82,156	\$4,997,853	\$0	\$0	\$1,617,960	\$1,017,428	\$7,633,241
4	48	ST. JOHN	\$935,032	\$48,175	\$983,207	\$0	\$0	\$2,685,445	\$2,965,173	\$6,633,825
1	49	ST. LANDRY	\$1,083,540	\$421,196	\$1,504,736	\$6,688	\$1,083,963	\$496,119	\$0	\$3,091,506
1	50	ST. MARTIN	\$8,288,814	\$2,064,540	\$10,353,354	\$0	\$0	\$1,096,080	\$18,248,014	\$29,697,448
4	51	ST. MARY	\$18,623,296	\$404,945	\$19,028,241	\$0	\$0	\$985,091	\$21,003,079	\$41,016,411
2	52	ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$10,995,205	\$13,210,801	\$44,372,965
1	53	TANGIPAHOA	\$8,418,184	\$6,062,057	\$14,480,241	\$0	\$0	\$2,894,581	\$5,928,434	\$23,303,256
1	54	TENSAS	\$432,455	\$144,512	\$576,967	\$60,808	\$0	\$17,441	\$0	\$655,216
3	55	TERREBONNE	\$12,608,176	\$400,859	\$13,009,035	\$0	\$0	\$381,668	\$1,074,898	\$14,465,601
2	56	UNION	\$1,546,497	\$389,701	\$1,936,198	\$0	\$0	\$716,099	\$0	\$2,652,297
4	57	VERMILION	\$5,055,382	\$279,957	\$5,335,339	\$0	\$0	\$1,756,734	(\$69,826)	\$7,022,247
1	58	VERNON	\$2,073,416	\$1,024,242	\$3,097,658	\$8,829	\$0	\$1,289,670	\$567	\$4,396,724
1	59	WASHINGTON	\$4,808,726	\$656,812	\$5,465,538	\$0	\$12,887	\$1,001,764	\$1,254,815	\$7,735,004
2	60	WEBSTER	\$2,991,398	\$2,703,561	\$5,694,959	\$0	\$0	\$547,639	\$1,207,881	\$7,450,479
5	61	WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62	WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
5	63	WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64	WINN	\$1,978,441	\$1,012,844	\$2,991,285	\$0	\$0	\$782,455	\$77,292	\$3,851,032
4	65	CITY OF MONROE	\$714,068	(\$278,162)	\$435,906	\$0	\$0	\$3,246,734	\$11,612,210	\$15,294,850
2	66	CITY OF BOGALUSA	(\$86,932)	\$53,450	(\$33,482)	\$0	\$0	\$15,923	\$0	(\$17,559)
		STATE TOTAL	\$435,195,643	\$111,298,534	\$546,494,177	\$1,034,134	\$1,108,974	\$179,975,827	\$534,197,023	\$1,262,686,145
25		QUINTILE 1	\$87,056,239	\$22,095,621	\$109,151,860	\$178,490	\$1,119,658	\$21,334,078	\$40,023,993	\$171,808,079
16		QUINTILE 2	\$88,201,474	\$43,810,363	\$132,011,837	\$70,002	(\$20,594)	\$33,847,421	\$89,216,830	\$255,125,496
6		QUINTILE 3	\$77,536,117	\$25,176,914	\$102,713,031	\$576,598	\$0	\$30,334,309	\$210,223,567	\$343,847,505
9		QUINTILE 4	\$103,007,472	\$7,254,617	\$110,262,089	\$157,144	\$3	\$38,300,699	\$134,715,145	\$283,435,080
10		QUINTILE 5	\$79,394,341	\$12,961,019	\$92,355,360	\$51,900	\$9,907	\$56,159,320	\$60,017,488	\$208,593,975
66		STATE TOTAL	\$435,195,643	\$111,298,534	\$546,494,177	\$1,034,134	\$1,108,974	\$179,975,827	\$534,197,023	\$1,262,686,145

PER PUPIL FUND EQUITY FY 1997-98
RESERVED AND UNRESERVED

QNT 1997-98	LEA	School District	Oct., Membership adjusted 01/97	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,571	\$1,061	\$64	\$1,125	\$8	\$0	\$59	\$66	\$1,260
1	2	ALLEN	4,342	\$1,239	\$205	\$1,444	\$0	\$0	\$242	\$1,051	\$2,737
4	3	ASCENSION	14,521	\$1,894	\$118	\$2,011	\$0	\$0	\$433	\$1,141	\$3,586
1	4	ASSUMPTION	4,594	\$545	\$64	\$610	\$2	\$3	\$585	\$0	\$1,199
1	5	AVOYELLES	7,412	\$483	\$243	\$726	\$0	\$0	\$247	\$0	\$973
2	6	BEAUREGARD	6,282	\$363	\$28	\$391	\$0	\$2	\$228	\$890	\$1,510
4	7	BIENVILLE	2,915	\$1,270	\$691	\$1,961	\$0	\$0	\$419	\$1,269	\$3,649
2	8	BOSSIER	18,831	(\$137)	\$750	\$613	\$0	\$0	\$138	\$617	\$1,368
3	9	CADDO	47,475	\$201	\$363	\$564	\$9	\$0	\$52	\$96	\$722
4	10	CALCASIEU	33,565	\$513	\$58	\$570	\$0	\$0	\$216	\$288	\$1,075
1	11	CALDWELL	1,982	\$88	\$127	\$215	\$0	\$0	\$0	\$0	\$215
5	12	CAMERON	2,160	\$4,762	\$29	\$4,791	\$0	\$0	\$84	\$0	\$4,875
1	13	CATAHOULA	2,134	\$775	\$147	\$922	\$1	\$0	\$146	\$0	\$1,069
2	14	CLAIBORNE	2,945	\$951	\$463	\$1,414	\$0	\$0	\$150	\$0	\$1,564
1	15	CONCORDIA	4,301	\$188	\$219	\$407	\$0	(\$0)	\$0	\$0	\$407
2	16	DESOTO	5,249	\$1,176	\$164	\$1,340	\$0	\$0	\$526	\$447	\$2,313
5	17	EAST BATON ROUGE	56,126	\$517	\$74	\$591	\$0	\$0	\$0	\$0	\$591
1	18	EAST CARROLL	1,962	\$1,103	\$33	\$1,136	\$0	\$3	\$0	\$0	\$1,140
1	19	EAST FELICIANA	2,803	\$687	\$148	\$835	\$0	\$0	\$1,122	\$33	\$1,991
1	20	EVANGELINE	6,787	\$135	\$236	\$370	\$0	\$0	\$19	\$481	\$871
1	21	FRANKLIN	4,280	\$213	\$105	\$317	\$0	\$0	\$11	\$0	\$328
1	22	GRANT	3,674	\$381	\$274	\$654	\$0	\$0	\$123	\$139	\$916
2	23	IBERIA	15,222	\$1,337	\$607	\$1,944	\$0	\$0	\$112	\$713	\$2,769
5	24	IBERVILLE	5,280	\$525	\$690	\$1,215	\$0	\$0	\$923	\$1	\$2,140
2	25	JACKSON	2,812	\$338	\$10	\$348	\$2	\$0	\$427	\$52	\$830
5	26	JEFFERSON	54,029	\$206	\$77	\$283	\$2	\$0	\$678	\$865	\$1,829
2	27	JEFFERSON DAVIS	6,239	\$1,673	\$78	\$1,752	\$0	\$0	\$94	\$0	\$1,845
4	28	LAFAYETTE	30,450	\$758	\$9	\$768	\$5	\$0	\$398	\$2,197	\$3,368
2	29	LAFOURCHE	15,938	\$505	\$459	\$964	\$0	\$0	\$219	\$1,909	\$3,091
2	30	LASALLE	2,729	\$1,169	\$155	\$1,324	\$2	\$4	\$197	\$33	\$1,560
4	31	LINCOLN	6,945	\$658	\$99	\$757	\$0	\$0	\$297	\$0	\$1,054
1	32	LIVINGSTON	18,754	\$889	\$33	\$922	\$0	\$0	\$160	\$28	\$1,109
1	33	MADISON	3,208	\$1,123	\$60	\$1,183	\$0	\$0	\$0	\$0	\$1,183
2	34	MOREHOUSE	5,595	(\$165)	\$55	(\$110)	(\$11)	(\$8)	\$163	\$14	\$48
2	35	NATCHITOCHES	7,062	\$1,262	\$212	\$1,474	\$16	\$0	\$534	\$2,255	\$4,280
3	36	ORLEANS	81,030	\$508	\$3	\$511	\$0	\$0	\$206	\$2,175	\$2,892
2	37	OUACHITA	17,571	\$692	\$37	\$730	\$0	\$0	\$235	\$0	\$965
5	38	PLAQUEMINES	5,027	\$1,150	\$55	\$1,205	\$0	\$0	\$571	\$475	\$2,252
5	39	POINTE COUPEE	3,442	\$295	\$17	\$312	\$0	\$0	\$701	\$220	\$1,233
3	40	RAPIDES	23,590	\$310	\$277	\$587	\$6	\$0	\$287	\$38	\$918
1	41	RED RIVER	2,029	\$509	\$156	\$665	(\$2)	\$0	\$0	\$0	\$663
1	42	RICHLAND	4,068	\$991	\$110	\$1,101	\$0	\$0	\$230	\$2	\$1,333
1	43	SABINE	4,577	\$351	\$123	\$473	\$0	\$0	\$72	\$1,016	\$1,560
4	44	ST. BERNARD	9,006	\$259	\$10	\$269	\$0	\$0	\$218	\$3,043	\$3,529
5	45	ST. CHARLES	10,001	\$493	\$33	\$526	\$0	\$0	\$486	\$229	\$1,242
1	46	ST. HELENA	1,550	\$123	\$204	\$327	\$3	\$0	\$0	\$182	\$511
5	47	ST. JAMES	4,251	\$1,156	\$19	\$1,176	\$0	\$0	\$381	\$239	\$1,796
4	48	ST. JOHN	6,549	\$143	\$7	\$150	\$0	\$0	\$410	\$453	\$1,013
1	49	ST. LANDRY	16,613	\$65	\$25	\$91	\$0	\$65	\$30	\$0	\$186
1	50	ST. MARTIN	8,863	\$935	\$233	\$1,168	\$0	\$0	\$124	\$2,059	\$3,351
4	51	ST. MARY	11,345	\$1,642	\$36	\$1,677	\$0	\$0	\$87	\$1,851	\$3,615
2	52	ST. TAMMANY	32,355	\$499	\$124	\$623	\$0	\$0	\$340	\$408	\$1,371
1	53	TANGIPAOHA	18,615	\$452	\$326	\$778	\$0	\$0	\$155	\$318	\$1,252
1	54	TENSAS	1,267	\$341	\$114	\$455	\$48	\$0	\$14	\$0	\$517
3	55	TERREBONNE	20,534	\$614	\$20	\$634	\$0	\$0	\$19	\$52	\$704
1	56	UNION	3,878	\$399	\$100	\$499	\$0	\$0	\$185	\$0	\$684
4	57	VERMILION	9,506	\$532	\$29	\$561	\$0	\$0	\$185	(\$7)	\$739
1	58	VERNON	10,286	\$202	\$100	\$301	\$1	\$0	\$125	\$0	\$427
1	59	WASHINGTON	4,767	\$1,009	\$138	\$1,147	\$0	\$3	\$210	\$263	\$1,623
2	60	WEBSTER	8,065	\$371	\$335	\$706	\$0	\$0	\$68	\$150	\$924
5	61	WEST BATON ROUGE	3,906	\$1,432	\$40	\$1,472	(\$20)	(\$1)	\$476	\$0	\$1,927
1	62	WEST CARROLL	2,670	\$815	\$214	\$1,029	\$0	\$0	\$0	\$0	\$1,029
4	63	WEST FELICIANA	2,171	\$1,802	\$21	\$1,823	\$13	\$3	\$387	\$3,131	\$5,357
2	64	WINN	3,214	\$616	\$315	\$931	\$0	\$0	\$243	\$24	\$1,198
4	65	CITY OF MONROE	10,542	\$68	(\$26)	\$41	\$0	\$0	\$308	\$1,102	\$1,451
2	66	CITY OF BOGALUSA	3,378	(\$26)	\$16	(\$10)	\$0	\$0	\$5	\$0	(\$5)
		STATE TOTAL	763,840	\$570	\$146	\$715	\$1	\$1	\$236	\$699	\$1,653
25		QUINTILE 1	152,109	\$572	\$145	\$718	\$1	\$7	\$140	\$263	\$1,130
16		QUINTILE 2	152,116	\$580	\$288	\$868	\$0	(\$0)	\$223	\$587	\$1,677
6		QUINTILE 3	188,580	\$411	\$134	\$545	\$3	\$0	\$161	\$1,115	\$1,823
9		QUINTILE 4	124,642	\$826	\$58	\$885	\$1	\$0	\$307	\$1,081	\$2,274
10		QUINTILE 5	146,393	\$542	\$89	\$631	\$0	\$0	\$384	\$410	\$1,425
66		STATE TOTAL	763,840	\$570	\$146	\$715	\$1	\$1	\$236	\$699	\$1,653

OPERATIONAL EXPENDITURES

Operational Expenditures For FY 1996-97						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
QNT	LEA	SCHOOL DISTRICT	Classroom Instruction	Pupil Support	Instructional Staff Support	Total Instruction
1997-98						
1	1	ACADIA	\$25,812,741	\$1,813,318	\$2,098,020	\$29,724,079
1	2	ALLEN	\$10,828,201	\$734,254	\$805,132	\$12,367,587
4	3	ASCENSION	\$44,714,569	\$3,293,773	\$3,157,982	\$51,166,324
1	4	ASSUMPTION	\$13,963,013	\$753,816	\$648,455	\$15,365,284
1	5	AVOUELLES	\$18,791,125	\$1,093,430	\$1,306,888	\$21,191,443
2	6	BEAUREGARD	\$16,846,614	\$1,278,895	\$1,662,134	\$19,787,643
4	7	BIENVILLE	\$8,752,989	\$237,450	\$504,135	\$9,494,574
2	8	BOSSIER	\$56,165,738	\$2,857,265	\$4,331,916	\$63,354,919
3	9	CADDO	\$142,287,736	\$8,888,344	\$10,732,077	\$161,908,157
4	10	CALCASIEU	\$98,154,858	\$8,294,674	\$6,398,161	\$112,847,693
1	11	CALDWELL	\$5,936,524	\$229,286	\$307,676	\$6,473,486
5	12	CAMERON	\$6,704,278	\$387,852	\$527,507	\$7,619,637
1	13	CATAHOULA	\$5,782,555	\$354,891	\$670,089	\$6,807,535
2	14	CLAIBORNE	\$7,725,795	\$528,347	\$539,513	\$8,793,655
1	15	CONCORDIA	\$12,221,838	\$688,223	\$1,023,341	\$13,933,402
4	16	DESOTO	\$15,883,346	\$906,578	\$1,388,239	\$18,178,163
5	17	EAST BATON ROUGE	\$172,874,583	\$14,239,121	\$9,467,600	\$196,581,304
1	18	EAST CARROLL	\$5,223,621	\$267,528	\$482,384	\$5,973,533
1	19	EAST FELICIANA	\$7,304,963	\$516,687	\$654,950	\$8,476,600
1	20	EVANGELINE	\$17,707,718	\$999,227	\$1,565,703	\$20,272,648
1	21	FRANKLIN	\$11,600,398	\$338,260	\$793,812	\$12,732,470
1	22	GRANT	\$8,834,857	\$633,307	\$733,982	\$10,202,146
2	23	IBERIA	\$42,553,484	\$2,595,539	\$2,466,230	\$47,615,253
5	24	IBERVILLE	\$16,828,731	\$851,689	\$1,065,479	\$18,745,899
2	25	JACKSON	\$8,543,495	\$343,672	\$656,892	\$9,544,059
5	26	JEFFERSON	\$173,711,411	\$10,191,274	\$8,496,968	\$192,399,653
2	27	JEFFERSON DAVIS	\$16,623,727	\$1,176,478	\$1,384,261	\$19,184,466
4	28	LAFAYETTE	\$86,641,671	\$6,308,345	\$5,029,353	\$97,979,369
2	29	LAFOURCHE	\$48,483,464	\$2,378,322	\$3,265,572	\$54,127,358
2	30	LASALLE	\$6,954,094	\$268,664	\$475,232	\$7,697,990
3	31	LINCOLN	\$19,379,971	\$851,905	\$1,231,872	\$21,463,748
1	32	LIVINGSTON	\$45,358,860	\$2,330,963	\$2,329,559	\$50,019,382
1	33	MADISON	\$7,108,761	\$687,229	\$862,906	\$8,658,896
2	34	MOREHOUSE	\$14,430,409	\$971,553	\$935,480	\$16,337,442
2	35	NATCHITOCHE	\$20,360,654	\$1,356,741	\$2,401,049	\$24,118,444
3	36	ORLEANS	\$243,463,436	\$18,904,792	\$13,867,883	\$276,236,111
2	37	OUACHITA	\$51,169,152	\$2,261,598	\$2,251,377	\$55,682,127
5	38	PLAQUEMINES	\$15,513,781	\$903,339	\$1,151,851	\$17,568,971
5	39	POINTE COUPEE	\$8,676,469	\$595,045	\$889,376	\$10,160,890
3	40	RAPIDES	\$69,439,463	\$3,822,922	\$4,284,976	\$77,547,361
1	41	RED RIVER	\$5,854,799	\$253,455	\$448,734	\$6,556,988
1	42	RICHLAND	\$11,470,327	\$651,985	\$582,354	\$12,704,666
1	43	SABINE	\$12,366,854	\$550,305	\$1,314,685	\$14,231,844
3	44	ST. BERNARD	\$26,316,180	\$1,945,264	\$2,274,910	\$30,536,354
5	45	ST. CHARLES	\$38,553,749	\$2,606,093	\$4,091,648	\$45,251,490
1	46	ST. HELENA	\$3,778,305	\$260,602	\$422,450	\$4,461,357
5	47	ST. JAMES	\$12,985,213	\$1,016,190	\$1,347,229	\$15,348,632
4	48	ST. JOHN	\$21,102,369	\$1,353,927	\$1,090,151	\$23,546,447
1	49	ST. LANDRY	\$44,241,958	\$2,391,857	\$1,784,477	\$48,418,292
1	50	ST. MARTIN	\$24,404,332	\$2,010,248	\$1,523,388	\$27,937,968
4	51	ST. MARY	\$31,911,039	\$2,455,445	\$2,976,841	\$37,343,325
2	52	ST. TAMMANY	\$101,069,048	\$6,740,566	\$6,390,573	\$114,200,187
1	53	TANGIPAOHA	\$45,816,445	\$2,020,057	\$2,995,837	\$50,832,339
1	54	TENSAS	\$3,996,231	\$313,185	\$474,086	\$4,783,502
3	55	TERREBONNE	\$57,056,354	\$3,835,209	\$4,284,852	\$65,176,415
2	56	UNION	\$8,143,924	\$306,995	\$703,007	\$9,153,926
4	57	VERMILION	\$26,694,677	\$1,630,041	\$1,690,816	\$30,015,534
1	58	VERNON	\$30,629,869	\$1,765,354	\$2,184,148	\$34,579,371
1	59	WASHINGTON	\$14,572,402	\$812,496	\$626,268	\$16,011,166
2	60	WEBSTER	\$21,080,044	\$1,377,452	\$1,578,497	\$24,035,993
5	61	WEST BATON ROUGE	\$9,976,970	\$624,476	\$1,101,374	\$11,702,820
1	62	WEST CARROLL	\$6,596,898	\$306,380	\$471,399	\$7,374,677
5	63	WEST FELICIANA	\$7,538,876	\$900,317	\$887,744	\$9,326,937
2	64	WINN	\$9,419,052	\$468,437	\$793,708	\$10,681,197
4	65	CITY OF MONROE	\$29,972,889	\$1,915,899	\$1,429,591	\$33,318,379
2	66	CITY OF BOGALUSA	\$10,117,037	\$400,998	\$687,292	\$11,205,327
		STATE TOTAL	\$2,225,024,934	\$145,047,829	\$147,002,071	\$2,517,074,834
25		QUINTILE 1	\$400,203,595	\$22,776,343	\$27,110,723	\$450,090,661
16		QUINTILE 2	\$439,685,731	\$25,311,522	\$30,522,733	\$495,519,986
6		QUINTILE 3	\$557,943,140	\$38,248,436	\$36,676,570	\$632,868,146
9		QUINTILE 4	\$363,828,407	\$26,396,132	\$23,665,269	\$413,889,808
10		QUINTILE 5	\$463,364,061	\$32,315,396	\$29,026,776	\$524,706,233
66		STATE TOTAL	\$2,225,024,934	\$145,047,829	\$147,002,071	\$2,517,074,834

			Operational Expenditures For FY 1996-97								
			Total Funds								
			SUPPORT EXPENDITURES								
QNT	LEA	SCHOOL DISTRICT	School Administration	General Administration	Business Services	Maintenance & Operation	Student Transportation	Central Services	Food/Other Services	Total Support	Total Operational Expenditures
1997-98											
1	1	ACADIA	\$2,654,152	\$577,788	\$333,498	\$4,523,317	\$2,417,851	\$222,541	\$4,310,902	\$15,040,049	\$44,764,128
1	2	ALLEN	\$1,157,403	\$697,559	\$143,661	\$1,388,315	\$1,399,929	\$43,953	\$1,605,529	\$6,436,349	\$18,803,936
4	3	ASCENSION	\$4,028,713	\$1,948,164	\$676,696	\$6,308,913	\$3,334,500	\$451,799	\$4,249,020	\$20,997,805	\$72,164,129
1	4	ASSUMPTION	\$1,384,978	\$954,917	\$134,121	\$2,175,248	\$1,618,851	\$202,970	\$1,841,013	\$8,312,098	\$23,677,382
1	5	AVOYELLES	\$1,643,859	\$572,452	\$360,081	\$2,417,912	\$2,335,861	\$30,809	\$3,311,725	\$10,672,699	\$31,864,142
2	6	BEAUREGARD	\$1,732,088	\$753,712	\$336,715	\$2,669,293	\$2,062,308	\$246,358	\$2,136,621	\$9,937,095	\$29,724,738
4	7	BIENVILLE	\$828,388	\$872,316	\$128,647	\$1,248,647	\$1,359,264	\$138,730	\$1,436,830	\$6,012,856	\$15,507,430
2	8	BOSSIER	\$7,060,405	\$1,634,268	\$861,209	\$10,145,192	\$4,802,709	\$704,256	\$5,994,612	\$31,202,651	\$94,557,570
3	9	CADDO	\$13,646,480	\$3,623,212	\$2,296,062	\$21,743,987	\$10,894,353	\$2,531,235	\$17,606,374	\$72,341,703	\$234,249,860
4	10	CALCASIEU	\$9,162,662	\$2,830,018	\$1,960,899	\$16,332,517	\$5,996,441	\$1,306,003	\$11,608,298	\$49,196,838	\$162,044,531
1	11	CALDWELL	\$404,269	\$184,719	\$180,983	\$721,574	\$613,889	\$0	\$941,820	\$3,047,254	\$9,520,740
5	12	CAMERON	\$865,457	\$598,958	\$170,398	\$1,416,151	\$719,886	\$420	\$809,416	\$4,580,686	\$12,200,323
1	13	CATAHOULA	\$592,471	\$264,964	\$235,348	\$917,862	\$763,176	\$34,689	\$1,091,465	\$3,899,975	\$10,707,510
2	14	CLAIBORNE	\$695,865	\$431,938	\$114,098	\$1,216,664	\$719,775	\$7,216	\$1,406,734	\$4,592,920	\$13,385,945
1	15	CONCORDIA	\$1,153,768	\$684,785	\$211,047	\$1,767,563	\$900,120	\$340,607	\$1,813,322	\$6,871,212	\$20,804,614
4	16	DESOTO	\$1,501,578	\$742,666	\$361,689	\$2,721,681	\$2,298,253	\$80,142	\$2,243,885	\$9,949,894	\$28,128,057
5	17	EAST BATON ROUGE	\$16,969,672	\$6,088,558	\$3,091,612	\$31,988,289	\$14,918,673	\$2,643,178	\$20,325,166	\$96,025,148	\$292,606,452
1	18	EAST CARROLL	\$636,618	\$241,636	\$133,310	\$814,521	\$493,166	\$9,462	\$1,180,620	\$3,509,333	\$9,482,866
1	19	EAST FELICIANA	\$798,466	\$516,559	\$127,175	\$943,642	\$932,114	\$6,920	\$1,299,235	\$4,624,111	\$13,100,711
1	20	EVANGELINE	\$1,786,424	\$612,345	\$237,785	\$2,513,064	\$2,307,285	\$52,171	\$2,417,346	\$9,926,420	\$30,199,068
1	21	FRANKLIN	\$1,033,664	\$344,488	\$276,021	\$1,546,337	\$1,648,534	\$5,000	\$2,016,794	\$6,870,838	\$19,603,308
1	22	GRANT	\$866,131	\$388,367	\$171,947	\$1,272,487	\$1,650,968	\$3,824	\$1,541,379	\$5,895,103	\$16,097,249
2	23	IBERIA	\$3,399,878	\$1,355,034	\$877,693	\$7,554,932	\$5,122,185	\$427,017	\$5,214,052	\$23,950,791	\$71,566,044
5	24	IBERVILLE	\$1,848,814	\$892,207	\$420,476	\$3,625,871	\$2,332,890	\$95,336	\$3,180,229	\$12,395,823	\$31,141,722
2	25	JACKSON	\$723,691	\$508,173	\$133,159	\$1,204,806	\$841,957	\$0	\$1,049,537	\$4,461,323	\$14,005,382
5	26	JEFFERSON	\$17,416,503	\$13,374,582	\$2,533,302	\$19,983,699	\$14,175,969	\$3,041,235	\$21,114,902	\$91,640,192	\$284,039,845
2	27	JEFFERSON DAVIS	\$1,854,722	\$636,574	\$271,824	\$2,832,615	\$1,395,905	\$85,650	\$2,701,162	\$9,778,452	\$28,962,918
4	28	LAFAYETTE	\$7,221,143	\$1,766,007	\$945,488	\$10,134,026	\$7,449,331	\$887,524	\$8,888,270	\$37,291,789	\$135,271,158
2	29	LAFOURCHE	\$3,601,515	\$1,389,260	\$665,972	\$8,075,669	\$4,183,899	\$721,411	\$5,926,331	\$24,464,057	\$78,591,415
2	30	LASALLE	\$621,690	\$322,770	\$169,072	\$1,012,575	\$987,689	\$0	\$1,181,232	\$4,295,028	\$11,993,018
3	31	LINCOLN	\$1,693,120	\$578,066	\$280,229	\$2,126,547	\$1,707,465	\$57,780	\$2,600,938	\$9,044,145	\$30,507,893
1	32	LIVINGSTON	\$3,936,883	\$1,238,243	\$741,704	\$5,926,258	\$4,494,645	\$311,644	\$6,585,610	\$23,234,987	\$73,254,369
1	33	MADISON	\$726,229	\$302,554	\$147,044	\$907,624	\$576,985	\$460	\$1,280,258	\$3,941,154	\$12,600,050
2	34	MOREHOUSE	\$1,557,969	\$454,358	\$270,522	\$2,201,503	\$1,437,204	\$225,051	\$2,260,959	\$8,407,566	\$24,745,008
2	35	NATCHITOCHE	\$1,859,486	\$657,981	\$266,750	\$2,909,277	\$2,495,745	\$293,219	\$2,897,658	\$11,380,116	\$35,498,560
3	36	ORLEANS	\$20,602,723	\$6,679,653	\$3,810,838	\$34,634,848	\$16,450,553	\$2,867,965	\$26,700,630	\$111,747,210	\$387,983,321
2	37	OUACHITA	\$4,272,790	\$1,102,981	\$1,018,931	\$7,176,868	\$3,628,477	\$593,241	\$5,969,787	\$23,763,075	\$79,445,202
5	38	PLAQUEMINES	\$1,450,755	\$1,515,207	\$362,710	\$2,487,525	\$2,170,083	\$318,644	\$2,007,800	\$10,312,724	\$27,881,695
5	39	POINTE COUPEE	\$792,808	\$516,802	\$225,118	\$1,138,500	\$1,931,255	\$1,379	\$1,553,662	\$6,159,524	\$16,320,414
3	40	RAPIDES	\$6,119,750	\$2,224,856	\$628,241	\$10,083,699	\$8,626,466	\$595,515	\$11,492,871	\$39,771,398	\$117,318,759
1	41	RED RIVER	\$434,336	\$450,326	\$132,944	\$759,192	\$746,690	\$29,787	\$921,113	\$3,474,388	\$10,031,376
1	42	RICHLAND	\$1,075,059	\$333,868	\$302,848	\$1,691,826	\$1,130,519	\$19,983	\$1,766,574	\$6,320,677	\$19,025,343
1	43	SABINE	\$878,888	\$488,347	\$253,080	\$1,579,971	\$1,662,127	\$114,247	\$1,802,982	\$6,779,642	\$21,011,486
3	44	ST. BERNARD	\$2,531,972	\$808,909	\$354,486	\$3,898,341	\$2,287,422	\$330,793	\$2,927,315	\$13,139,238	\$43,675,592
5	45	ST. CHARLES	\$3,803,571	\$2,640,414	\$696,477	\$5,610,568	\$3,683,977	\$846,263	\$3,290,177	\$20,571,447	\$65,822,937
1	46	ST. HELENA	\$381,046	\$248,112	\$149,932	\$513,163	\$779,136	\$22,375	\$696,294	\$2,790,058	\$7,251,415
5	47	ST. JAMES	\$1,503,004	\$861,180	\$442,838	\$2,689,988	\$1,341,823	\$204,160	\$2,032,997	\$9,075,990	\$24,424,622
4	48	ST. JOHN	\$1,631,725	\$846,653	\$456,856	\$2,969,952	\$1,780,582	\$330,268	\$2,157,532	\$10,173,568	\$33,720,015
1	49	ST. LANDRY	\$4,132,794	\$1,221,790	\$442,088	\$5,543,803	\$4,294,788	\$493,152	\$7,019,004	\$23,147,419	\$71,565,711
1	50	ST. MARTIN	\$1,779,625	\$569,654	\$465,613	\$3,557,651	\$2,293,927	\$277,452	\$3,344,114	\$12,288,036	\$40,226,004
4	51	ST. MARY	\$3,124,471	\$1,552,185	\$569,031	\$5,932,430	\$2,304,675	\$472,017	\$4,893,316	\$18,848,125	\$56,191,450
2	52	ST. TAMMANY	\$9,517,370	\$3,039,629	\$1,132,001	\$12,875,400	\$10,738,209	\$1,157,040	\$10,022,667	\$48,482,316	\$162,682,503
1	53	TANGIPAHOA	\$3,774,671	\$997,321	\$626,612	\$6,962,397	\$5,391,496	\$518,481	\$6,032,404	\$24,303,382	\$75,135,721
1	54	TENSAS	\$391,308	\$199,931	\$122,256	\$600,807	\$412,453	\$8,594	\$715,994	\$2,451,343	\$7,234,845
3	55	TERREBONNE	\$5,010,475	\$1,430,865	\$916,855	\$6,893,432	\$4,884,376	\$468,070	\$6,698,094	\$26,302,167	\$91,478,582
2	56	UNION	\$712,105	\$473,997	\$144,472	\$1,114,486	\$1,400,196	\$43,494	\$1,749,207	\$5,637,957	\$14,791,883
4	57	VERMILION	\$2,378,165	\$1,237,665	\$380,187	\$3,576,940	\$2,479,631	\$234,625	\$3,213,710	\$13,500,923	\$43,516,457
1	58	VERNON	\$2,626,049	\$1,336,747	\$398,689	\$4,664,408	\$3,956,413	\$151,983	\$3,643,919	\$16,778,208	\$51,357,579
1	59	WASHINGTON	\$1,110,054	\$678,025	\$202,415	\$1,686,976	\$2,345,534	\$0	\$2,128,848	\$8,151,852	\$24,163,018
2	60	WEBSTER	\$2,004,084	\$772,393	\$242,837	\$3,094,926	\$1,710,713	\$3,800	\$3,541,769	\$11,370,522	\$35,406,515
5	61	WEST BATON ROUGE	\$806,970	\$628,026	\$184,556	\$1,563,183	\$1,379,592	\$8,028	\$1,950,360	\$6,520,715	\$18,223,535
1	62	WEST CARROLL	\$501,214	\$253,217	\$83,534	\$767,784	\$742,301	\$7,666	\$1,194,501	\$3,550,217	\$10,924,894
5	63	WEST FELICIANA	\$535,486	\$380,502	\$203,802	\$1,203,209	\$790,265	\$131,552	\$829,500	\$4,074,316	\$13,401,253
2	64	WINN	\$776,121	\$361,297	\$194,985	\$1,476,416	\$1,039,226	\$7,021	\$1,467,360	\$5,322,426	\$16,003,623
4	65	CITY OF MONROE	\$2,510,860	\$1,039,683	\$523,012	\$3,900,538	\$1,856,072	\$382,485	\$4,377,341	\$14,589,991	\$47,908,370
2	66	CITY OF BOGALUSA	\$1,027,000	\$353,261	\$308,197	\$991,848	\$791,677	\$42,952	\$1,421,989	\$4,936,924	\$16,142,251
		STATE TOTAL	\$205,262,403	\$84,283,694	\$36,142,678	\$327,040,270	\$206,309,846	\$25,891,642	\$283,633,075	\$1,168,563,608	\$3,685,638,442
25		QUINTILE 1	\$35,860,359	\$14,358,714	\$6,613,736	\$56,163,702	\$45,908,758	\$2,908,770	\$60,502,765	\$222,316,804	\$672,407,465
16		QUINTILE 2	\$41,416,779	\$14,247,626	\$6,908,437	\$66,552,470	\$43,357,874	\$4,557,726	\$54,941,677	\$231,982,589	\$727,502,575
6		QUINTILE 3	\$49,604,520	\$15,345,561	\$8,286,711	\$79,380,854	\$44,850,635	\$6,851,358	\$68,026,222	\$272,345,861	\$905,214,007
9		QUINTILE 4	\$32,387,705	\$12,835,357	\$6,002,505	\$53,236,261	\$28,748,166	\$4,283,593	\$43,068,202	\$180,561,789	\$594,451,597
10		QUINTILE 5	\$45,993,040	\$27,496,436	\$8,331,289	\$71,706,983	\$43,444,413	\$7,290,195	\$57,094,209	\$261,356,565	\$786,062,798
66		STATE TOTAL	\$205,262,403	\$84,283,694	\$36,142,678	\$327,040,270	\$206,309,846	\$25,891,642	\$283,633,075	\$1,168,563,608	\$3,685,638,442

		Operational Expenditures For FY 1996-97					
		Total Funds					
		INSTRUCTIONAL EXPENDITURES					
		Oct. 1, 1997	Classroom	Pupil	Instructional	Total	
QNT	LEA	Student	Instruction	Support	Staff Support	Instruction	
1997-98	SCHOOL DISTRICT	Membership	per pupil	per pupil	per pupil	per pupil	
		Adjusted					
1	1	ACADIA	10,744	\$2,403	\$169	\$195	\$2,767
1	2	ALLEN	4,424	\$2,448	\$166	\$182	\$2,796
4	3	ASCENSION	14,581	\$3,067	\$226	\$217	\$3,509
1	4	ASSUMPTION	4,643	\$3,007	\$162	\$140	\$3,309
1	5	AVOYELLES	7,506	\$2,503	\$146	\$174	\$2,823
2	6	BEAUREGARD	6,398	\$2,633	\$200	\$260	\$3,093
4	7	BIENVILLE	2,956	\$2,961	\$80	\$171	\$3,212
2	8	BOSSIER	23,325	\$2,408	\$122	\$186	\$2,716
3	9	CADDO	48,214	\$2,951	\$184	\$223	\$3,358
4	10	CALCASIEU	33,777	\$2,906	\$246	\$189	\$3,341
1	11	CALDWELL	1,995	\$2,976	\$115	\$154	\$3,245
5	12	CAMERON	2,161	\$3,102	\$179	\$244	\$3,526
1	13	CATAHOULA	2,240	\$2,581	\$158	\$299	\$3,039
2	14	CLAIBORNE	2,933	\$2,634	\$180	\$184	\$2,998
1	15	CONCORDIA	4,290	\$2,849	\$160	\$239	\$3,248
4	16	DESOTO	5,260	\$3,020	\$172	\$264	\$3,456
5	17	EAST BATON ROUGE	56,591	\$3,055	\$252	\$167	\$3,474
1	18	EAST CARROLL	1,959	\$2,666	\$137	\$246	\$3,049
1	19	EAST FELICIANA	2,910	\$2,510	\$178	\$225	\$2,913
1	20	EVANGELINE	6,886	\$2,572	\$145	\$227	\$2,944
1	21	FRANKLIN	4,405	\$2,633	\$77	\$180	\$2,890
1	22	GRANT	3,740	\$2,362	\$169	\$196	\$2,728
2	23	IBERIA	15,329	\$2,776	\$169	\$161	\$3,106
5	24	IBERVILLE	5,349	\$3,146	\$159	\$199	\$3,505
2	25	JACKSON	2,904	\$2,942	\$118	\$226	\$3,287
5	26	JEFFERSON	54,460	\$3,190	\$187	\$156	\$3,533
2	27	JEFFERSON DAVIS	6,356	\$2,615	\$185	\$218	\$3,018
4	28	LAFAYETTE	30,653	\$2,827	\$206	\$164	\$3,196
2	29	LAFOURCHE	16,187	\$2,995	\$147	\$202	\$3,344
2	30	LASALLE	2,840	\$2,449	\$95	\$167	\$2,711
3	31	LINCOLN	6,961	\$2,784	\$122	\$177	\$3,083
1	32	LIVINGSTON	18,444	\$2,459	\$126	\$126	\$2,712
1	33	MADISON	3,234	\$2,198	\$213	\$267	\$2,677
2	34	MOREHOUSE	5,684	\$2,539	\$171	\$165	\$2,874
2	35	NATCHITOCHE	7,154	\$2,846	\$190	\$336	\$3,371
3	36	ORLEANS	81,729	\$2,979	\$231	\$170	\$3,380
2	37	OUACHITA	17,541	\$2,917	\$129	\$128	\$3,174
5	38	PLAQUEMINES	5,042	\$3,077	\$179	\$228	\$3,485
5	39	POINTE COUPEE	3,593	\$2,415	\$166	\$248	\$2,828
3	40	RAPIDES	23,929	\$2,902	\$160	\$179	\$3,241
1	41	RED RIVER	2,051	\$2,855	\$124	\$219	\$3,197
1	42	RICHLAND	4,109	\$2,792	\$159	\$142	\$3,092
1	43	SABINE	4,634	\$2,669	\$119	\$284	\$3,071
3	44	ST. BERNARD	9,182	\$2,866	\$212	\$248	\$3,326
5	45	ST. CHARLES	9,999	\$3,856	\$261	\$409	\$4,526
1	46	ST. HELENA	1,568	\$2,410	\$166	\$269	\$2,845
5	47	ST. JAMES	4,311	\$3,012	\$236	\$313	\$3,560
4	48	ST. JOHN	6,889	\$3,063	\$197	\$158	\$3,418
1	49	ST. LANDRY	16,800	\$2,633	\$142	\$106	\$2,882
1	50	ST. MARTIN	8,927	\$2,734	\$225	\$171	\$3,130
4	51	ST. MARY	11,511	\$2,772	\$213	\$259	\$3,244
2	52	ST. TAMMANY	32,475	\$3,112	\$208	\$197	\$3,517
1	53	TANGIPAHOA	18,391	\$2,491	\$110	\$163	\$2,764
1	54	TENSAS	1,355	\$2,949	\$231	\$350	\$3,530
3	55	TERREBONNE	20,557	\$2,776	\$187	\$208	\$3,171
2	56	UNION	3,974	\$2,049	\$77	\$177	\$2,303
4	57	VERMILION	9,647	\$2,767	\$169	\$175	\$3,111
1	58	VERNON	10,580	\$2,895	\$167	\$206	\$3,268
1	59	WASHINGTON	4,932	\$2,955	\$165	\$127	\$3,246
2	60	WEBSTER	8,141	\$2,589	\$169	\$194	\$2,952
5	61	WEST BATON ROUGE	4,016	\$2,484	\$155	\$274	\$2,914
1	62	WEST CARROLL	2,775	\$2,377	\$110	\$170	\$2,658
5	63	WEST FELICIANA	2,179	\$3,460	\$413	\$407	\$4,280
2	64	WINN	3,259	\$2,890	\$144	\$244	\$3,277
4	65	CITY OF MONROE	10,753	\$2,787	\$178	\$133	\$3,099
2	66	CITY OF BOGALUSA	3,475	\$2,911	\$115	\$198	\$3,225
		STATE TOTAL	775,817	\$2,868	\$187	\$189	\$3,244
25		QUINTILE 1	153,542	\$2,606	\$148	\$177	\$2,931
16		QUINTILE 2	157,975	\$2,783	\$160	\$193	\$3,137
6		QUINTILE 3	190,572	\$2,928	\$201	\$192	\$3,321
9		QUINTILE 4	126,027	\$2,887	\$209	\$188	\$3,284
10		QUINTILE 5	147,701	\$3,137	\$219	\$197	\$3,552
66		STATE TOTAL	775,817	\$2,868	\$187	\$189	\$3,244

Operational Expenditures For FY 1996-97

Total Funds

SUPPORT EXPENDITURES

QNT 1997-98	LEA	SCHOOL DISTRICT	SUPPORT EXPENDITURES									Total Operational Expenditures per pupil
			School Administration per pupil	General Administration per pupil	Business Services per pupil	Maintenance & Operation per pupil	Student Transportation per pupil	Central Services per pupil	Food/Other Services per pupil	Total Support per pupil		
1	1	ACADIA	\$247	\$54	\$31	\$421	\$225	\$21	\$401	\$1,400	\$4,166	
1	2	ALLEN	\$262	\$158	\$32	\$314	\$316	\$10	\$363	\$1,455	\$4,250	
4	3	ASCENSION	\$276	\$134	\$46	\$433	\$229	\$31	\$291	\$1,440	\$4,949	
1	4	ASSUMPTION	\$298	\$206	\$29	\$469	\$349	\$44	\$397	\$1,790	\$5,100	
1	5	AVOYELLES	\$219	\$76	\$48	\$322	\$311	\$4	\$441	\$1,422	\$4,245	
2	6	BEAUREGARD	\$271	\$118	\$53	\$417	\$322	\$39	\$334	\$1,553	\$4,646	
4	7	BIENVILLE	\$280	\$295	\$44	\$460	\$422	\$47	\$486	\$2,034	\$5,246	
2	8	BOSSIER	\$303	\$70	\$37	\$435	\$206	\$30	\$257	\$1,338	\$4,054	
3	9	CADDO	\$283	\$75	\$48	\$451	\$226	\$53	\$365	\$1,500	\$4,859	
4	10	CALCASIEU	\$271	\$84	\$58	\$484	\$178	\$39	\$344	\$1,457	\$4,797	
1	11	CALDWELL	\$203	\$93	\$91	\$362	\$308	\$0	\$472	\$1,527	\$4,772	
5	12	CAMERON	\$400	\$277	\$79	\$655	\$333	\$0	\$375	\$2,120	\$5,646	
1	13	CATAHOULA	\$264	\$118	\$105	\$410	\$341	\$15	\$487	\$1,741	\$4,780	
2	14	CLAIBORNE	\$237	\$147	\$39	\$415	\$245	\$2	\$480	\$1,566	\$4,564	
1	15	CONCORDIA	\$269	\$160	\$49	\$412	\$210	\$79	\$423	\$1,602	\$4,850	
4	16	DESOTO	\$285	\$141	\$69	\$517	\$437	\$15	\$427	\$1,892	\$5,348	
5	17	EAST BATON ROUGE	\$300	\$108	\$55	\$565	\$264	\$47	\$359	\$1,697	\$5,171	
1	18	EAST CARROLL	\$325	\$123	\$68	\$416	\$252	\$5	\$603	\$1,791	\$4,841	
1	19	EAST FELICIANA	\$274	\$178	\$44	\$324	\$320	\$2	\$446	\$1,589	\$4,502	
1	20	EVANGELINE	\$259	\$89	\$35	\$365	\$335	\$8	\$351	\$1,442	\$4,386	
1	21	FRANKLIN	\$235	\$78	\$63	\$351	\$374	\$1	\$458	\$1,560	\$4,450	
1	22	GRANT	\$232	\$104	\$46	\$340	\$441	\$1	\$412	\$1,576	\$4,304	
2	23	IBERIA	\$222	\$88	\$57	\$493	\$334	\$28	\$340	\$1,562	\$4,669	
5	24	IBERVILLE	\$346	\$167	\$79	\$678	\$436	\$18	\$595	\$2,317	\$5,822	
2	25	JACKSON	\$249	\$175	\$46	\$415	\$290	\$0	\$361	\$1,536	\$4,823	
5	26	JEFFERSON	\$320	\$246	\$47	\$367	\$260	\$56	\$388	\$1,683	\$5,216	
2	27	JEFFERSON DAVIS	\$292	\$100	\$43	\$446	\$220	\$13	\$425	\$1,538	\$4,557	
4	28	LAFAYETTE	\$236	\$58	\$31	\$331	\$243	\$29	\$290	\$1,217	\$4,413	
2	29	LAFOURCHE	\$222	\$86	\$35	\$499	\$258	\$45	\$366	\$1,511	\$4,855	
2	30	LASALLE	\$219	\$114	\$60	\$357	\$348	\$0	\$416	\$1,512	\$4,223	
3	31	LINCOLN	\$243	\$83	\$40	\$305	\$245	\$8	\$374	\$1,299	\$4,383	
1	32	LIVINGSTON	\$213	\$67	\$40	\$321	\$244	\$17	\$357	\$1,260	\$3,972	
1	33	MADISON	\$225	\$94	\$45	\$281	\$178	\$0	\$396	\$1,219	\$3,896	
2	34	MOREHOUSE	\$274	\$80	\$48	\$387	\$253	\$40	\$398	\$1,479	\$4,353	
2	35	NATCHITOCHE	\$260	\$92	\$37	\$407	\$349	\$41	\$405	\$1,591	\$4,962	
3	36	ORLEANS	\$252	\$82	\$47	\$424	\$201	\$35	\$327	\$1,367	\$4,747	
2	37	OUACHITA	\$244	\$63	\$58	\$409	\$207	\$34	\$340	\$1,355	\$4,529	
5	38	PLAQUEMINES	\$288	\$301	\$72	\$493	\$430	\$63	\$398	\$2,045	\$5,530	
5	39	POINTE COUPEE	\$221	\$144	\$63	\$317	\$538	\$0	\$432	\$1,714	\$4,542	
3	40	RAPIDES	\$256	\$93	\$26	\$421	\$361	\$25	\$480	\$1,662	\$4,903	
1	41	RED RIVER	\$212	\$220	\$65	\$370	\$364	\$15	\$449	\$1,694	\$4,891	
1	42	RICHLAND	\$262	\$81	\$74	\$412	\$275	\$5	\$430	\$1,538	\$4,630	
1	43	SABINE	\$190	\$105	\$55	\$341	\$359	\$25	\$389	\$1,463	\$4,534	
3	44	ST. BERNARD	\$276	\$88	\$39	\$425	\$249	\$36	\$319	\$1,431	\$4,757	
5	45	ST. CHARLES	\$380	\$264	\$70	\$561	\$368	\$85	\$329	\$2,057	\$6,583	
1	46	ST. HELENA	\$243	\$158	\$96	\$327	\$497	\$14	\$444	\$1,779	\$4,625	
5	47	ST. JAMES	\$349	\$200	\$103	\$624	\$311	\$47	\$472	\$2,105	\$5,666	
4	48	ST. JOHN	\$237	\$123	\$66	\$431	\$258	\$48	\$313	\$1,477	\$4,895	
1	49	ST. LANDRY	\$246	\$73	\$26	\$330	\$256	\$29	\$418	\$1,378	\$4,260	
1	50	ST. MARTIN	\$199	\$64	\$52	\$399	\$257	\$31	\$375	\$1,377	\$4,506	
4	51	ST. MARY	\$271	\$135	\$49	\$515	\$200	\$41	\$425	\$1,637	\$4,882	
2	52	ST. TAMMANY	\$293	\$94	\$35	\$396	\$331	\$36	\$309	\$1,493	\$5,009	
1	53	TANGIPAHOA	\$205	\$54	\$34	\$379	\$293	\$28	\$328	\$1,321	\$4,085	
1	54	TENSAS	\$289	\$148	\$90	\$443	\$304	\$6	\$528	\$1,809	\$5,339	
3	55	TERREBONNE	\$244	\$70	\$45	\$335	\$238	\$23	\$326	\$1,279	\$4,450	
2	56	UNION	\$179	\$119	\$36	\$280	\$352	\$11	\$440	\$1,419	\$3,722	
4	57	VERMILION	\$247	\$128	\$39	\$371	\$257	\$24	\$333	\$1,399	\$4,511	
1	58	VERNON	\$248	\$126	\$38	\$441	\$374	\$14	\$344	\$1,586	\$4,854	
1	59	WASHINGTON	\$225	\$137	\$41	\$342	\$476	\$0	\$432	\$1,653	\$4,899	
2	60	WEBSTER	\$246	\$95	\$30	\$380	\$210	\$0	\$435	\$1,397	\$4,349	
5	61	WEST BATON ROUGE	\$201	\$156	\$46	\$389	\$344	\$2	\$486	\$1,624	\$4,538	
1	62	WEST CARROLL	\$181	\$91	\$30	\$277	\$267	\$3	\$430	\$1,279	\$3,937	
5	63	WEST FELICIANA	\$246	\$175	\$94	\$552	\$363	\$60	\$381	\$1,870	\$6,150	
2	64	WINN	\$238	\$111	\$60	\$453	\$319	\$2	\$450	\$1,633	\$4,911	
4	65	CITY OF MONROE	\$234	\$97	\$49	\$363	\$173	\$36	\$407	\$1,357	\$4,455	
2	66	CITY OF BOGALUSA	\$296	\$102	\$89	\$285	\$228	\$12	\$409	\$1,421	\$4,645	
		STATE TOTAL	\$265	\$109	\$47	\$422	\$266	\$33	\$366	\$1,506	\$4,751	
25		QUINTILE 1	\$234	\$94	\$43	\$366	\$299	\$19	\$394	\$1,448	\$4,379	
16		QUINTILE 2	\$262	\$90	\$44	\$421	\$274	\$29	\$348	\$1,468	\$4,605	
6		QUINTILE 3	\$260	\$81	\$43	\$417	\$235	\$36	\$357	\$1,429	\$4,750	
9		QUINTILE 4	\$257	\$102	\$48	\$422	\$228	\$34	\$342	\$1,433	\$4,717	
10		QUINTILE 5	\$311	\$186	\$56	\$485	\$294	\$49	\$387	\$1,769	\$5,322	
66		STATE TOTAL	\$265	\$109	\$47	\$422	\$266	\$33	\$366	\$1,506	\$4,751	

Operational Expenditures For FY 1997-98						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
QNT	LEA	SCHOOL DISTRICT	Classroom Instruction	Pupil Support	Instructional Staff Support	Total Instruction
1997-98						
1	1	ACADIA	\$28,012,440	\$2,104,532	\$2,218,419	\$32,335,391
1	2	ALLEN	\$12,102,457	\$824,427	\$795,199	\$13,722,083
4	3	ASCENSION	\$46,589,588	\$3,496,000	\$4,060,977	\$54,146,565
1	4	ASSUMPTION	\$15,126,934	\$741,808	\$660,686	\$16,529,428
1	5	AVOUELLES	\$20,436,151	\$1,187,575	\$1,442,826	\$23,066,552
2	6	BEAUREGARD	\$18,470,528	\$1,249,074	\$1,956,106	\$21,675,708
4	7	BIENVILLE	\$9,756,633	\$272,266	\$580,539	\$10,609,438
2	8	BOSSIER	\$53,386,664	\$3,126,031	\$4,821,407	\$61,334,102
3	9	CADDO	\$157,122,473	\$9,547,948	\$12,022,789	\$178,693,210
4	10	CALCASIEU	\$104,366,950	\$8,752,463	\$7,896,906	\$121,016,319
1	11	CALDWELL	\$5,952,473	\$286,737	\$519,741	\$6,758,951
5	12	CAMERON	\$7,328,782	\$441,937	\$678,942	\$8,449,661
1	13	CATAHOULA	\$6,299,144	\$409,350	\$621,695	\$7,330,189
2	14	CLAIBORNE	\$8,477,461	\$514,589	\$666,161	\$9,658,211
1	15	CONCORDIA	\$12,868,461	\$694,303	\$1,085,751	\$14,648,515
4	16	DESOTO	\$17,060,498	\$981,718	\$1,487,300	\$19,529,516
5	17	EAST BATON ROUGE	\$180,418,167	\$16,281,923	\$10,013,050	\$206,713,140
1	18	EAST CARROLL	\$5,374,403	\$429,554	\$486,874	\$6,290,831
1	19	EAST FELICIANA	\$7,996,067	\$548,327	\$759,613	\$9,304,007
1	20	EVANGELINE	\$18,777,954	\$1,001,248	\$1,734,100	\$21,513,302
1	21	FRANKLIN	\$12,382,832	\$318,364	\$841,708	\$13,542,904
1	22	GRANT	\$9,662,067	\$686,110	\$836,690	\$11,184,867
2	23	IBERIA	\$48,260,134	\$3,083,013	\$2,767,198	\$54,110,345
5	24	IBERVILLE	\$17,624,214	\$918,840	\$1,337,665	\$19,880,719
2	25	JACKSON	\$8,823,964	\$370,544	\$817,841	\$10,012,349
5	26	JEFFERSON	\$185,447,331	\$11,279,519	\$11,409,311	\$208,136,161
2	27	JEFFERSON DAVIS	\$17,226,835	\$1,206,662	\$1,492,193	\$19,925,690
4	28	LAFAYETTE	\$96,472,442	\$6,427,695	\$7,372,716	\$110,272,853
2	29	LAFOURCHE	\$54,301,730	\$3,502,531	\$4,057,297	\$61,861,558
2	30	LASALLE	\$7,465,939	\$316,724	\$472,160	\$8,254,823
3	31	LINCOLN	\$20,256,971	\$1,077,188	\$1,541,356	\$22,875,515
1	32	LIVINGSTON	\$52,220,859	\$2,604,452	\$2,871,684	\$57,696,995
1	33	MADISON	\$7,647,014	\$729,861	\$1,006,728	\$9,383,603
2	34	MOREHOUSE	\$16,289,745	\$948,253	\$1,037,956	\$18,275,954
2	35	NATCHITOCHE	\$21,789,889	\$1,364,289	\$2,644,177	\$25,798,355
3	36	ORLEANS	\$259,214,464	\$18,780,500	\$13,646,010	\$291,640,974
2	37	OUACHITA	\$56,192,829	\$2,403,977	\$2,665,233	\$61,262,039
5	38	PLAQUEMINES	\$16,924,416	\$1,003,544	\$1,127,564	\$19,055,524
5	39	POINTE COUPEE	\$10,013,053	\$593,935	\$948,402	\$11,555,390
3	40	RAPIDES	\$73,218,739	\$4,061,960	\$4,881,592	\$82,162,291
1	41	RED RIVER	\$6,324,578	\$275,638	\$434,649	\$7,034,865
1	42	RICHLAND	\$12,035,208	\$737,245	\$625,667	\$13,398,120
1	43	SABINE	\$13,040,391	\$583,519	\$1,515,920	\$15,139,830
3	44	ST. BERNARD	\$28,363,196	\$2,041,654	\$2,683,119	\$33,087,969
5	45	ST. CHARLES	\$44,239,486	\$2,782,789	\$4,721,408	\$51,743,683
1	46	ST. HELENA	\$4,604,617	\$281,473	\$470,320	\$5,356,410
5	47	ST. JAMES	\$14,125,075	\$1,097,334	\$1,459,092	\$16,681,501
4	48	ST. JOHN	\$23,388,959	\$1,331,998	\$1,034,616	\$25,755,573
1	49	ST. LANDRY	\$47,056,129	\$2,336,193	\$2,629,776	\$52,022,098
1	50	ST. MARTIN	\$26,936,719	\$2,181,415	\$1,738,425	\$30,856,559
4	51	ST. MARY	\$35,722,540	\$2,655,544	\$3,596,175	\$41,974,259
2	52	ST. TAMMANY	\$111,064,115	\$7,424,933	\$7,154,960	\$125,644,008
1	53	TANGIPAHOA	\$51,117,627	\$2,252,207	\$3,558,311	\$56,928,145
1	54	TENSAS	\$4,603,721	\$306,960	\$485,026	\$5,395,707
3	55	TERREBONNE	\$63,668,591	\$4,335,717	\$5,167,687	\$73,171,995
2	56	UNION	\$9,034,123	\$364,603	\$718,687	\$10,117,413
4	57	VERMILION	\$26,979,285	\$1,552,369	\$1,836,278	\$30,367,932
1	58	VERNON	\$33,311,633	\$1,989,288	\$2,368,714	\$37,669,635
1	59	WASHINGTON	\$15,519,421	\$804,798	\$683,457	\$17,007,676
2	60	WEBSTER	\$22,677,606	\$1,511,621	\$1,755,845	\$25,945,072
5	61	WEST BATON ROUGE	\$10,563,976	\$738,862	\$904,262	\$12,207,100
1	62	WEST CARROLL	\$7,057,563	\$316,936	\$600,283	\$7,974,782
5	63	WEST FELICIANA	\$9,331,107	\$828,607	\$1,130,411	\$11,290,125
2	64	WINN	\$10,145,226	\$575,318	\$792,057	\$11,512,601
4	65	CITY OF MONROE	\$31,814,621	\$2,088,144	\$1,416,699	\$35,319,464
2	66	CITY OF BOGALUSA	\$10,449,290	\$413,097	\$872,572	\$11,734,959
		STATE TOTAL	\$2,400,534,498	\$156,378,033	\$168,638,978	\$2,725,551,509
25		QUINTILE 1	\$436,466,863	\$24,632,320	\$30,992,262	\$492,091,445
16		QUINTILE 2	\$474,056,078	\$28,375,259	\$34,691,850	\$537,123,187
6		QUINTILE 3	\$601,844,434	\$39,844,967	\$39,942,553	\$681,631,954
9		QUINTILE 4	\$392,151,516	\$27,558,197	\$29,282,206	\$448,991,919
10		QUINTILE 5	\$496,015,607	\$35,967,290	\$33,730,107	\$565,713,004
66		STATE TOTAL	\$2,400,534,498	\$156,378,033	\$168,638,978	\$2,725,551,509

Operational Expenditures For FY 1997-98

Total Funds SUPPORT EXPENDITURES

QNT		School Administration	General Administration	Business Services	Maintenance & Operation	Student Transportation	Central Services	Food/Other Services	Total Support	Total Operational Expenditures	
1997-98	LEA	SCHOOL DISTRICT									
1	1	ACADIA	\$2,789,542	\$682,075	\$361,966	\$4,576,473	\$2,493,086	\$215,718	\$4,285,160	\$15,404,020	\$47,739,411
1	2	ALLEN	\$1,315,676	\$1,201,266	\$137,836	\$1,732,876	\$1,408,853	\$57,817	\$1,661,341	\$7,515,665	\$21,237,748
4	3	ASCENSION	\$4,023,584	\$1,861,451	\$679,627	\$7,064,777	\$3,531,238	\$696,489	\$4,219,837	\$22,077,003	\$76,223,568
1	4	ASSUMPTION	\$1,487,174	\$999,236	\$151,510	\$1,915,241	\$1,657,107	\$213,759	\$1,817,384	\$8,241,411	\$24,770,839
1	5	AVOYELLES	\$1,858,508	\$561,934	\$360,620	\$2,620,578	\$2,359,896	\$32,681	\$3,415,810	\$11,210,027	\$34,276,579
2	6	BEAUREGARD	\$1,830,652	\$835,600	\$359,674	\$2,804,809	\$2,095,029	\$280,811	\$2,093,724	\$10,300,299	\$31,976,007
4	7	BIENVILLE	\$769,357	\$882,313	\$144,687	\$1,348,711	\$1,316,913	\$148,359	\$1,465,022	\$6,075,362	\$16,684,800
2	8	BOSSIER	\$5,482,401	\$1,044,886	\$961,168	\$12,635,253	\$4,866,999	\$791,910	\$6,426,049	\$32,208,666	\$93,542,768
3	9	CADDO	\$15,620,549	\$4,290,083	\$2,553,887	\$23,698,893	\$11,699,643	\$2,735,267	\$18,050,344	\$78,648,666	\$257,341,876
4	10	CALCASIEU	\$9,451,266	\$2,872,750	\$2,019,407	\$16,561,301	\$6,262,484	\$1,179,736	\$11,488,727	\$49,835,671	\$170,851,990
1	11	CALDWELL	\$480,856	\$333,066	\$238,931	\$502,757	\$608,512	\$0	\$999,551	\$3,163,673	\$9,922,624
5	12	CAMERON	\$929,133	\$582,909	\$202,456	\$1,429,022	\$685,273	\$1,750	\$830,484	\$4,661,027	\$13,110,688
1	13	CATAHOULA	\$624,789	\$263,339	\$272,136	\$879,663	\$776,258	\$28,647	\$1,041,052	\$3,885,884	\$11,216,073
2	14	CLAIBORNE	\$753,455	\$465,737	\$132,773	\$1,023,034	\$760,727	\$7,073	\$1,443,766	\$4,586,565	\$14,244,776
1	15	CONCORDIA	\$1,141,995	\$843,046	\$204,093	\$1,851,843	\$932,116	\$344,238	\$1,915,375	\$7,232,706	\$21,881,221
4	16	DESOTO	\$1,671,510	\$865,213	\$389,991	\$2,979,847	\$2,419,760	\$80,550	\$2,335,111	\$10,741,982	\$30,271,498
5	17	EAST BATON ROUGE	\$17,687,326	\$6,732,244	\$3,209,563	\$34,171,491	\$15,874,947	\$3,390,908	\$21,976,595	\$103,043,074	\$309,756,214
1	18	EAST CARROLL	\$626,402	\$280,078	\$129,531	\$792,997	\$454,998	\$9,315	\$1,063,993	\$3,357,314	\$9,648,145
1	19	EAST FELICIANA	\$809,491	\$593,153	\$134,610	\$973,695	\$970,566	\$18,858	\$1,304,242	\$4,804,615	\$14,108,622
1	20	EVANGELINE	\$1,802,563	\$781,748	\$268,638	\$2,720,474	\$2,399,953	\$86,627	\$2,332,042	\$10,392,045	\$31,905,347
1	21	FRANKLIN	\$952,173	\$410,020	\$246,101	\$1,777,690	\$1,651,325	\$5,000	\$2,046,072	\$7,088,381	\$20,631,285
1	22	GRANT	\$1,041,060	\$438,269	\$173,264	\$1,270,624	\$1,747,134	\$4,675	\$1,617,762	\$6,292,788	\$17,477,655
2	23	IBERIA	\$3,720,065	\$1,398,195	\$965,194	\$8,428,562	\$5,434,784	\$411,440	\$5,392,452	\$25,750,692	\$79,861,037
5	24	IBERVILLE	\$1,941,757	\$898,457	\$447,879	\$3,700,767	\$2,282,274	\$79,881	\$3,277,143	\$12,628,158	\$32,508,877
2	25	JACKSON	\$763,316	\$492,399	\$134,128	\$1,233,397	\$887,084	\$0	\$1,163,457	\$4,673,781	\$14,686,130
5	26	JEFFERSON	\$19,915,717	\$14,627,938	\$2,962,998	\$20,435,589	\$14,590,267	\$3,183,519	\$21,019,552	\$96,735,580	\$304,871,741
2	27	JEFFERSON DAVIS	\$2,015,325	\$659,366	\$317,896	\$2,970,703	\$1,397,869	\$130,626	\$2,748,342	\$10,240,127	\$30,165,817
4	28	LAFAYETTE	\$7,786,721	\$1,950,987	\$977,907	\$10,125,601	\$7,517,052	\$999,003	\$8,964,139	\$38,321,410	\$148,594,263
2	29	LAFOURCHE	\$4,191,364	\$1,452,541	\$661,562	\$7,878,268	\$4,230,119	\$501,470	\$5,990,669	\$24,905,593	\$86,767,151
2	30	LASALLE	\$670,915	\$428,290	\$182,045	\$1,023,972	\$1,089,077	\$16,018	\$1,128,673	\$4,538,990	\$12,793,813
3	31	LINCOLN	\$1,906,055	\$671,919	\$315,379	\$2,367,972	\$1,685,845	\$49,384	\$2,369,757	\$9,366,311	\$32,241,826
1	32	LIVINGSTON	\$4,386,860	\$1,214,278	\$895,524	\$6,348,709	\$4,481,864	\$730,696	\$6,986,268	\$25,044,199	\$82,741,194
1	33	MADISON	\$855,010	\$301,414	\$141,870	\$984,747	\$547,166	\$580	\$1,329,730	\$4,160,517	\$13,544,120
2	34	MOREHOUSE	\$1,535,051	\$565,038	\$298,819	\$2,338,039	\$1,380,389	\$210,178	\$2,385,336	\$8,712,850	\$26,988,804
2	35	NATCHITOCHE	\$2,045,356	\$632,045	\$314,753	\$3,214,857	\$2,541,436	\$444,358	\$3,088,715	\$12,281,520	\$38,079,875
3	36	ORLEANS	\$21,216,375	\$13,662,875	\$3,508,907	\$36,810,959	\$16,439,736	\$3,524,787	\$28,482,389	\$123,648,028	\$415,287,002
2	37	QUACHITA	\$4,474,668	\$802,865	\$1,314,567	\$7,119,205	\$3,656,055	\$715,195	\$5,715,737	\$23,798,292	\$85,060,331
5	38	PLAQUEMINES	\$1,466,846	\$1,213,569	\$397,375	\$2,797,177	\$2,191,342	\$373,566	\$1,895,902	\$10,335,777	\$29,391,301
5	39	POINTE COUPEE	\$445,200	\$479,518	\$212,268	\$1,136,899	\$1,910,218	\$820	\$1,565,400	\$5,750,323	\$17,305,713
3	40	RAPIDES	\$6,552,232	\$2,802,195	\$776,056	\$10,057,921	\$9,200,685	\$563,275	\$11,108,977	\$41,061,341	\$123,223,632
1	41	RED RIVER	\$499,613	\$390,778	\$183,237	\$708,469	\$795,657	\$38,482	\$939,095	\$3,555,331	\$10,590,196
1	42	RICHLAND	\$1,109,142	\$321,352	\$348,396	\$1,647,658	\$1,163,317	\$14,560	\$1,775,288	\$6,379,713	\$19,777,833
1	43	SABINE	\$877,910	\$477,801	\$245,044	\$1,575,083	\$1,727,954	\$167,953	\$1,815,138	\$6,886,883	\$22,026,713
3	44	ST. BERNARD	\$2,665,583	\$808,161	\$317,465	\$3,940,279	\$2,376,005	\$335,359	\$2,905,586	\$13,348,438	\$46,436,407
5	45	ST. CHARLES	\$4,551,896	\$3,225,481	\$718,197	\$6,198,107	\$4,316,733	\$1,103,913	\$3,678,929	\$23,793,256	\$75,536,939
1	46	ST. HELENA	\$398,429	\$245,742	\$164,368	\$551,509	\$804,169	\$21,618	\$692,210	\$2,878,045	\$8,234,455
5	47	ST. JAMES	\$1,544,311	\$951,105	\$466,326	\$2,777,949	\$1,395,271	\$299,836	\$2,155,659	\$9,590,457	\$26,271,958
4	48	ST. JOHN	\$1,988,335	\$1,153,211	\$471,923	\$3,312,287	\$1,994,489	\$348,644	\$2,338,255	\$11,607,144	\$37,362,717
1	49	ST. LANDRY	\$4,269,555	\$1,121,812	\$433,161	\$5,796,223	\$4,265,993	\$477,208	\$6,534,688	\$22,898,640	\$74,920,738
1	50	ST. MARTY	\$1,855,271	\$514,848	\$489,889	\$3,521,877	\$2,273,882	\$304,817	\$3,422,813	\$12,383,397	\$43,239,956
4	51	ST. MARY	\$3,665,743	\$1,209,188	\$603,138	\$6,220,988	\$2,551,748	\$528,443	\$4,963,137	\$19,742,385	\$61,716,644
2	52	ST. TAMMANY	\$10,059,455	\$3,116,418	\$1,200,151	\$13,471,582	\$11,275,642	\$1,304,712	\$10,322,054	\$50,750,014	\$176,394,022
1	53	TANGIPAHOA	\$4,065,805	\$828,016	\$648,904	\$6,658,303	\$5,752,198	\$581,364	\$6,128,262	\$24,662,852	\$81,590,997
1	54	TENSAS	\$413,092	\$227,098	\$127,097	\$647,311	\$415,952	\$8,994	\$918,805	\$2,758,349	\$8,154,056
3	55	TERREBONNE	\$5,228,519	\$1,437,045	\$1,016,242	\$7,403,383	\$4,837,690	\$554,277	\$6,788,201	\$27,265,357	\$100,437,352
2	56	UNION	\$689,843	\$515,060	\$151,122	\$1,219,629	\$1,337,629	\$29,219	\$1,690,190	\$5,632,692	\$15,750,105
4	57	VERMILION	\$2,244,714	\$1,243,036	\$348,039	\$3,585,612	\$2,387,815	\$233,631	\$3,205,254	\$13,248,101	\$43,616,033
1	58	VERNON	\$2,801,269	\$1,482,324	\$476,658	\$4,849,675	\$4,281,008	\$184,251	\$3,846,663	\$17,921,848	\$55,591,483
1	59	WASHINGTON	\$1,227,859	\$549,847	\$230,001	\$1,755,939	\$2,378,098	\$0	\$2,112,803	\$8,254,547	\$25,262,223
2	60	WEBSTER	\$2,124,303	\$710,880	\$265,949	\$3,106,954	\$1,775,687	\$9,005	\$3,551,252	\$11,544,030	\$37,489,102
5	61	WEST BATON ROUGE	\$1,054,043	\$609,276	\$184,638	\$1,624,927	\$1,417,713	\$38,306	\$1,955,208	\$6,884,111	\$19,091,211
1	62	WEST CARROLL	\$526,286	\$294,297	\$88,741	\$828,263	\$747,481	\$5,675	\$1,197,510	\$3,688,253	\$11,663,035
5	63	WEST FELICIANA	\$687,654	\$573,189	\$261,839	\$1,435,012	\$930,048	\$148,106	\$1,066,846	\$5,102,694	\$16,392,819
2	64	WINN	\$1,034,146	\$385,356	\$227,506	\$1,423,515	\$1,038,155	\$9,350	\$1,524,411	\$5,642,439	\$17,155,040
4	65	CITY OF MONROE	\$2,543,108	\$1,101,331	\$519,918	\$4,067,879	\$2,067,297	\$513,861	\$4,372,659	\$15,186,053	\$50,505,517
2	66	CITY OF BOGALUSA	\$1,066,548	\$595,325	\$314,265	\$1,344,411	\$807,344	\$43,533	\$1,327,986	\$5,499,412	\$17,234,371
		STATE TOTAL	\$218,230,727	\$96,162,282	\$38,659,810	\$343,978,217	\$213,551,054	\$29,570,101	\$289,670,583	\$1,229,822,774	\$3,955,374,283
25		QUINTILE 1	\$38,216,330	\$15,356,837	\$7,152,126	\$57,488,677	\$47,094,543	\$3,553,533	\$61,199,057	\$230,061,103	\$722,152,548
16		QUINTILE 2	\$42,456,863	\$14,100,001	\$7,801,572	\$71,236,190	\$44,574,025	\$4,904,898	\$55,992,413	\$241,065,962	\$778,189,149
6		QUINTILE 3	\$53,189,313	\$23,672,278	\$8,487,936	\$84,279,407	\$46,239,604	\$7,762,349	\$69,705,254	\$293,336,141	\$974,968,095
9		QUINTILE 4	\$34,144,338	\$13,139,480	\$6,154,637	\$55,267,003	\$30,048,796	\$4,728,716	\$43,352,141	\$186,835,111	\$635,827,030
10		QUINTILE 5	\$50,223,883	\$29,893,686	\$9,063,539	\$75,706,940	\$45,594,086	\$8,620,605	\$59,421,718	\$278,524,457	\$844,237,461
66		STATE TOTAL	\$218,230,727	\$96,162,282	\$38,659,810	\$343,978,217	\$213,551,054	\$29,570,101	\$289,670,583	\$1,229,822,774	\$3,955,374,283

Operational Expenditures For FY 1997-98							
Total Funds							
INSTRUCTIONAL EXPENDITURES							
QNT	LEA	SCHOOL DISTRICT	Oct. 1, 1997 Student Membership Adjusted	Classroom Instruction per pupil	Pupil Support per pupil	Instructional Staff Support per pupil	Total Instruction per pupil
1997-98							
1	1	ACADIA	10,571	\$2,650	\$199	\$210	\$3,059
1	2	ALLEN	4,342	\$2,787	\$190	\$183	\$3,160
4	3	ASCENSION	14,521	\$3,208	\$241	\$280	\$3,729
1	4	ASSUMPTION	4,594	\$3,293	\$161	\$144	\$3,598
1	5	AVOUELLES	7,412	\$2,757	\$160	\$195	\$3,112
2	6	BEAUREGARD	6,282	\$2,940	\$199	\$311	\$3,450
4	7	BIENVILLE	2,915	\$3,347	\$93	\$199	\$3,640
2	8	BOSSIER	18,831	\$2,835	\$166	\$256	\$3,257
3	9	CADDO	47,475	\$3,310	\$201	\$253	\$3,764
4	10	CALCASIEU	33,565	\$3,109	\$261	\$235	\$3,605
1	11	CALDWELL	1,982	\$3,003	\$145	\$262	\$3,410
5	12	CAMERON	2,160	\$3,393	\$205	\$314	\$3,912
1	13	CATAHOULA	2,134	\$2,952	\$192	\$291	\$3,435
2	14	CLAIBORNE	2,945	\$2,879	\$175	\$226	\$3,280
1	15	CONCORDIA	4,301	\$2,992	\$161	\$252	\$3,406
4	16	DESOTO	5,249	\$3,250	\$187	\$283	\$3,721
5	17	EAST BATON ROUGE	56,126	\$3,215	\$290	\$178	\$3,683
1	18	EAST CARROLL	1,962	\$2,739	\$219	\$248	\$3,206
1	19	EAST FELICIANA	2,803	\$2,853	\$196	\$271	\$3,319
1	20	EVANGELINE	6,787	\$2,767	\$148	\$256	\$3,170
1	21	FRANKLIN	4,280	\$2,893	\$74	\$197	\$3,164
1	22	GRANT	3,674	\$2,630	\$187	\$228	\$3,044
2	23	IBERIA	15,222	\$3,170	\$203	\$182	\$3,555
5	24	IBERVILLE	5,280	\$3,338	\$174	\$253	\$3,765
2	25	JACKSON	2,812	\$3,138	\$132	\$291	\$3,561
5	26	JEFFERSON	54,029	\$3,432	\$209	\$211	\$3,852
2	27	JEFFERSON DAVIS	6,239	\$2,761	\$193	\$239	\$3,194
4	28	LAFAYETTE	30,450	\$3,168	\$211	\$242	\$3,621
2	29	LAFOURCHE	15,938	\$3,407	\$220	\$255	\$3,881
2	30	LASALLE	2,729	\$2,736	\$116	\$173	\$3,025
3	31	LINCOLN	6,945	\$2,917	\$155	\$222	\$3,294
1	32	LIVINGSTON	18,754	\$2,785	\$139	\$153	\$3,077
1	33	MADISON	3,208	\$2,384	\$228	\$314	\$2,925
2	34	MOREHOUSE	5,595	\$2,911	\$169	\$186	\$3,266
2	35	NATCHITOCHE	7,062	\$3,086	\$193	\$374	\$3,653
3	36	ORLEANS	81,030	\$3,199	\$232	\$168	\$3,599
2	37	OUACHITA	17,571	\$3,198	\$137	\$152	\$3,487
5	38	PLAQUEMINES	5,027	\$3,367	\$200	\$224	\$3,791
5	39	POINTE COUPEE	3,442	\$2,909	\$173	\$276	\$3,357
3	40	RAPIDES	23,590	\$3,104	\$172	\$207	\$3,483
1	41	RED RIVER	2,029	\$3,117	\$136	\$214	\$3,467
1	42	RICHLAND	4,068	\$2,959	\$181	\$154	\$3,294
1	43	SABINE	4,577	\$2,849	\$127	\$331	\$3,308
3	44	ST. BERNARD	9,006	\$3,149	\$227	\$298	\$3,674
5	45	ST. CHARLES	10,001	\$4,424	\$278	\$472	\$5,174
1	46	ST. HELENA	1,550	\$2,971	\$182	\$303	\$3,456
5	47	ST. JAMES	4,251	\$3,323	\$258	\$343	\$3,924
4	48	ST. JOHN	6,549	\$3,571	\$203	\$158	\$3,933
1	49	ST. LANDRY	16,613	\$2,832	\$141	\$158	\$3,131
1	50	ST. MARTIN	8,863	\$3,039	\$246	\$196	\$3,482
4	51	ST. MARY	11,345	\$3,149	\$234	\$317	\$3,700
2	52	ST. TAMMANY	32,355	\$3,433	\$229	\$221	\$3,883
1	53	TANGIPAHOA	18,615	\$2,746	\$121	\$191	\$3,058
1	54	TENSAS	1,267	\$3,634	\$242	\$383	\$4,259
3	55	TERREBONNE	20,534	\$3,101	\$211	\$252	\$3,563
2	56	UNION	3,878	\$2,330	\$94	\$185	\$2,609
4	57	VERMILION	9,506	\$2,838	\$163	\$193	\$3,195
1	58	VERNON	10,286	\$3,239	\$193	\$230	\$3,662
1	59	WASHINGTON	4,767	\$3,256	\$169	\$143	\$3,568
2	60	WEBSTER	8,065	\$2,812	\$187	\$218	\$3,217
5	61	WEST BATON ROUGE	3,906	\$2,705	\$189	\$232	\$3,125
1	62	WEST CARROLL	2,670	\$2,643	\$119	\$225	\$2,987
5	63	WEST FELICIANA	2,171	\$4,298	\$382	\$521	\$5,200
2	64	WINN	3,214	\$3,157	\$179	\$246	\$3,582
4	65	CITY OF MONROE	10,542	\$3,018	\$198	\$134	\$3,350
2	66	CITY OF BOGALUSA	3,378	\$3,093	\$122	\$258	\$3,474
		STATE TOTAL	763,840	\$3,143	\$205	\$221	\$3,568
25		QUINTILE 1	152,109	\$2,869	\$162	\$204	\$3,235
16		QUINTILE 2	152,116	\$3,116	\$187	\$228	\$3,531
6		QUINTILE 3	188,580	\$3,191	\$211	\$212	\$3,615
9		QUINTILE 4	124,642	\$3,146	\$221	\$235	\$3,602
10		QUINTILE 5	146,393	\$3,388	\$246	\$230	\$3,864
66		STATE TOTAL	763,840	\$3,143	\$205	\$221	\$3,568

Operational Expenditures For FY 1997-98

Total Funds SUPPORT EXPENDITURES

QNT	LEA	SCHOOL DISTRICT	School Administration per pupil	General Administration per pupil	Business Services per pupil	Maintenance & Operation per pupil	Student Transportation per pupil	Central Services Services	Food/Other Services per pupil	Total Support per pupil	Total Operational Expenditures per pupil
1	1	ACADIA	\$264	\$65	\$34	\$433	\$236	\$20	\$405	\$1,457	\$4,516
1	2	ALLEN	\$303	\$277	\$32	\$399	\$324	\$13	\$383	\$1,731	\$4,891
4	3	ASCENSION	\$277	\$128	\$47	\$487	\$243	\$48	\$291	\$1,520	\$5,249
1	4	ASSUMPTION	\$324	\$218	\$33	\$417	\$361	\$47	\$396	\$1,794	\$5,392
1	5	AVOYELLES	\$251	\$76	\$49	\$354	\$318	\$4	\$461	\$1,512	\$4,624
2	6	BEAUREGARD	\$291	\$133	\$57	\$446	\$333	\$45	\$333	\$1,640	\$5,090
4	7	BIENVILLE	\$264	\$303	\$50	\$463	\$452	\$51	\$503	\$2,084	\$5,724
2	8	BOSSIER	\$291	\$55	\$51	\$671	\$258	\$42	\$341	\$1,710	\$4,967
3	9	CADDO	\$329	\$90	\$54	\$499	\$246	\$58	\$380	\$1,657	\$5,421
4	10	CALCASIEU	\$282	\$86	\$60	\$493	\$187	\$35	\$342	\$1,485	\$5,090
1	11	CALDWELL	\$243	\$168	\$121	\$254	\$307	\$0	\$504	\$1,596	\$5,006
5	12	CAMERON	\$430	\$270	\$94	\$662	\$317	\$1	\$384	\$2,158	\$6,070
1	13	CATAHOULA	\$293	\$123	\$128	\$412	\$364	\$13	\$488	\$1,821	\$5,256
2	14	CLAIBORNE	\$256	\$158	\$45	\$347	\$258	\$2	\$490	\$1,557	\$4,837
1	15	CONCORDIA	\$266	\$196	\$47	\$431	\$217	\$80	\$445	\$1,682	\$5,087
4	16	DESOTO	\$318	\$165	\$74	\$568	\$461	\$15	\$445	\$2,046	\$5,767
5	17	EAST BATON ROUGE	\$315	\$120	\$57	\$609	\$283	\$60	\$392	\$1,836	\$5,519
1	18	EAST CARROLL	\$319	\$143	\$66	\$404	\$232	\$5	\$542	\$1,711	\$4,918
1	19	EAST FELICIANA	\$289	\$212	\$48	\$347	\$346	\$7	\$465	\$1,714	\$5,033
1	20	EVANGELINE	\$266	\$115	\$40	\$401	\$354	\$13	\$344	\$1,531	\$4,701
1	21	FRANKLIN	\$222	\$96	\$58	\$415	\$386	\$1	\$478	\$1,656	\$4,820
1	22	GRANT	\$283	\$119	\$47	\$346	\$476	\$1	\$440	\$1,713	\$4,757
2	23	IBERIA	\$244	\$92	\$63	\$554	\$357	\$27	\$354	\$1,692	\$5,246
5	24	IBERVILLE	\$368	\$170	\$85	\$701	\$432	\$15	\$621	\$2,392	\$6,157
2	25	JACKSON	\$271	\$175	\$48	\$439	\$315	\$0	\$414	\$1,662	\$5,223
5	26	JEFFERSON	\$369	\$271	\$55	\$378	\$270	\$59	\$389	\$1,790	\$5,643
2	27	JEFFERSON DAVIS	\$323	\$106	\$51	\$476	\$224	\$21	\$441	\$1,641	\$4,835
4	28	LAFAYETTE	\$256	\$64	\$32	\$333	\$247	\$33	\$294	\$1,259	\$4,880
2	29	LAFOURCHE	\$263	\$91	\$42	\$494	\$265	\$31	\$376	\$1,563	\$5,444
2	30	LASALLE	\$246	\$157	\$67	\$375	\$399	\$6	\$414	\$1,663	\$4,688
3	31	LINCOLN	\$274	\$97	\$45	\$341	\$243	\$7	\$341	\$1,349	\$4,642
1	32	LIVINGSTON	\$234	\$65	\$48	\$339	\$239	\$39	\$373	\$1,335	\$4,412
1	33	MADISON	\$267	\$94	\$44	\$307	\$171	\$0	\$415	\$1,297	\$4,222
2	34	MOREHOUSE	\$274	\$101	\$53	\$418	\$247	\$38	\$426	\$1,557	\$4,824
2	35	NATCHITOCHE	\$290	\$89	\$45	\$455	\$360	\$63	\$437	\$1,739	\$5,392
3	36	ORLEANS	\$262	\$169	\$43	\$454	\$203	\$43	\$352	\$1,526	\$5,125
2	37	OUACHITA	\$255	\$46	\$75	\$405	\$208	\$41	\$325	\$1,354	\$4,841
5	38	PLAQUEMINES	\$292	\$241	\$79	\$556	\$436	\$74	\$377	\$2,056	\$5,847
5	39	POINTE COUPEE	\$129	\$139	\$62	\$330	\$555	\$0	\$455	\$1,671	\$5,028
3	40	RAPIDES	\$278	\$119	\$33	\$426	\$390	\$24	\$471	\$1,741	\$5,224
1	41	RED RIVER	\$246	\$193	\$90	\$349	\$392	\$19	\$463	\$1,752	\$5,219
1	42	RICHLAND	\$273	\$79	\$86	\$405	\$286	\$4	\$436	\$1,568	\$4,862
1	43	SABINE	\$192	\$104	\$54	\$344	\$378	\$37	\$397	\$1,505	\$4,812
3	44	ST. BERNARD	\$296	\$90	\$35	\$438	\$264	\$37	\$323	\$1,482	\$5,156
5	45	ST. CHARLES	\$455	\$323	\$72	\$620	\$432	\$110	\$368	\$2,379	\$7,553
1	46	ST. HELENA	\$257	\$159	\$106	\$356	\$519	\$14	\$447	\$1,857	\$5,313
5	47	ST. JAMES	\$363	\$224	\$110	\$653	\$328	\$71	\$507	\$2,256	\$6,180
4	48	ST. JOHN	\$304	\$176	\$72	\$506	\$305	\$53	\$357	\$1,772	\$5,705
1	49	ST. LANDRY	\$257	\$68	\$26	\$349	\$257	\$29	\$393	\$1,378	\$4,510
1	50	ST. MARTIN	\$209	\$58	\$55	\$397	\$257	\$34	\$386	\$1,397	\$4,879
4	51	ST. MARY	\$323	\$107	\$53	\$548	\$225	\$47	\$437	\$1,740	\$5,440
2	52	ST. TAMMANY	\$311	\$96	\$37	\$416	\$348	\$40	\$319	\$1,569	\$5,452
1	53	TANGIPAHOA	\$218	\$44	\$35	\$358	\$309	\$31	\$329	\$1,325	\$4,383
1	54	TENSAS	\$326	\$179	\$100	\$511	\$328	\$7	\$725	\$2,177	\$6,436
3	55	TERREBONNE	\$255	\$70	\$49	\$361	\$236	\$27	\$331	\$1,328	\$4,891
2	56	UNION	\$178	\$133	\$39	\$314	\$345	\$8	\$436	\$1,452	\$4,061
4	57	VERMILION	\$236	\$131	\$37	\$377	\$251	\$25	\$337	\$1,394	\$4,588
1	58	VERNON	\$272	\$144	\$46	\$471	\$416	\$18	\$374	\$1,742	\$5,405
1	59	WASHINGTON	\$258	\$115	\$48	\$368	\$499	\$0	\$443	\$1,732	\$5,299
2	60	WEBSTER	\$263	\$88	\$33	\$385	\$220	\$1	\$440	\$1,431	\$4,648
5	61	WEST BATON ROUGE	\$270	\$156	\$47	\$416	\$363	\$10	\$501	\$1,762	\$4,888
1	62	WEST CARROLL	\$197	\$110	\$33	\$310	\$280	\$2	\$449	\$1,381	\$4,368
5	63	WEST FELICIANA	\$317	\$264	\$121	\$661	\$428	\$68	\$491	\$2,350	\$7,551
2	64	WINN	\$322	\$120	\$71	\$443	\$323	\$3	\$474	\$1,756	\$5,338
4	65	CITY OF MONROE	\$241	\$104	\$49	\$386	\$196	\$49	\$415	\$1,441	\$4,791
2	66	CITY OF BOGALUSA	\$316	\$176	\$93	\$398	\$239	\$13	\$393	\$1,628	\$5,102
		STATE TOTAL	\$286	\$126	\$51	\$450	\$280	\$39	\$379	\$1,610	\$5,178
25		QUINTILE 1	\$251	\$101	\$47	\$378	\$310	\$23	\$402	\$1,512	\$4,748
16		QUINTILE 2	\$279	\$93	\$51	\$468	\$293	\$32	\$368	\$1,585	\$5,116
6		QUINTILE 3	\$282	\$126	\$45	\$447	\$245	\$41	\$370	\$1,555	\$5,170
9		QUINTILE 4	\$274	\$105	\$49	\$443	\$241	\$38	\$348	\$1,499	\$5,101
10		QUINTILE 5	\$343	\$204	\$62	\$517	\$311	\$59	\$406	\$1,903	\$5,767
66		STATE TOTAL	\$286	\$126	\$51	\$450	\$280	\$39	\$379	\$1,610	\$5,178