

***Louisiana Minimum Foundation Program Audit and
Evaluation Data Book FY1998-1999
State Level***



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June 2000

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FOREWORD

The 1998-99 *Minimum Foundation Program Audit and Evaluation Data Book* is presented to the Legislature, State Board of Elementary and Secondary Education and the Local School Community. This report contains results from the Minimum Foundation Program annual audits and evaluation conducted by the Department of Education, Division of Education Finance, in accordance with R.S.17: 7(2)(d). The Minimum Foundation Program formula is used to determine the costs for a minimum education program as well as to distribute funds equitably from both state and local sources.

Annual audits are performed to determine the accuracy and reliability of data being reported to the Department by local school districts. Evaluations of the data reported by local school districts are used to determine the effectiveness of the formula in terms of meeting goals established for the Minimum Foundation Program. Those goals are (1) to meet student academic needs, (2) to provide funds on an equitable basis, (3) to encourage local taxpayers and school boards to establish and set tax levies that support a minimum education program, and (4) to evaluate performance in relation to funding.

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Below are highlights from the FY1998-99 annual evaluation. For the selected statistical analysis, FY1994-95 data were used for a five-year comparison. Details of the audit findings and recommendations begin on page 1.

Seventy Percent Expenditure Requirement in the Instructional Area

Four districts did not meet the 70% Local General Fund Expenditure Requirement in the Instructional Area based on the FY 1998-99 financial data.

All four districts in noncompliance with this requirement in FY 1998-99 were also in noncompliance in at least one of the prior four years.

The lowest percentage for these four districts was 66.22%; the highest was 69.30%.

The Department of Education will provide a separate report to the Legislature on these four districts, including responses from each of these school districts as to its plan of action to correct this situation by the 2000-2001 school year.

Audits of MFP Student Data

On-site student membership audits of all 66 local school districts were conducted in 1998-99.

The audits encompassed data elements used in the 1998-99 MFP formula including the October 1 Student Membership Count, Vocational Education Unit Count, At-Risk Student Count, and Special Education Student Count.

Individual student records were reviewed in at least two schools in all 66 school districts.

Of the student records reviewed, a net total of 1,209 students were denied inclusion in the October 1, 1998 Student Membership Count.

Adjustments were also made to the At-Risk Student Count, Special Education Student Count, and Vocational Education Unit Count.

All together, adjustments for the 1998-99 audits produced total savings of \$2.18 million.

For the past six years, results from these audits have provided cumulative savings to the state of approximately *\$15.68 million*.

Revenues for Education

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Local Revenues have increased 30.4% since FY 1994-95. The largest share of that increase continues to come from Sales Tax Revenues. Local Revenues made up 37.4% of the total \$4.6 billion collected in FY 1998-99. Local Revenues averaged \$2,309 per pupil in FY 1998-1999.

State Revenues have increased 18.3% since FY 1994-95. State Revenues made up 50.9% of the total \$4.6 billion in FY 1998-99 Total Revenues. State Revenues averaged \$3,143 per pupil in FY 1998-99.

Federal Revenues have increased 18% since FY 1994-95. The federal proportion of Total Revenues, 11.6%, was lower in FY 1998-99 than in FY 1994-95. Federal Revenues averaged \$719 per pupil in FY 1998-99.

Total Revenues from all sources averaged \$6,171 per pupil in FY 1998-99.

Total Expenditures (Including Interest on Debt)

Classroom expenditures in FY1998-99 made up 56.1% of the total \$4.7 billion Total Expenditures; of approximately \$2.6 billion spent for classroom instruction, \$1.6 billion provided for full time classroom teachers' salaries.

Costs of General Administration in FY 1998-99 (\$91.1 million) made up 1.9% in Total Support Expenditures. Since FY 1994-95, costs for General Administration have increased by 15.3%.

Total Expenditures (including Interest on Debt) from all sources averaged \$6,251 per pupil in FY 1998-99.

Variation in Revenue and Expenditures Among Local School Districts

The Coefficient of Variation (c.v.) in Total Local Revenues per pupil was .346 in FY 1998-99; it has not changed significantly since FY 1994-95 when c.v. .417.

The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v.=.083 in FY 1994-95 to c.v. .134 in FY 1998-99, which is not sufficient to offset the disparities caused by the fiscal capacity of local school systems.

The Coefficient of Variation (c.v.) for Total Instruction per pupil - which includes classroom instruction, pupil support and instructional staff support - is down from a low c.v. .107 in FY 1994-95 to an even lower c.v.=.090 in FY 1998-99. This indicator shows that districts are continuing to spend on an average similar per pupil amounts for instructional services.

Moderate-high spending disparities among local school districts continue for the support services areas of General Administration (c.v. = .531 in FY 1998-99) and

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Central Services (c.v. = .680 in FY 1998-99). Facility acquisitions and construction services continue to reflect the highest level of spending disparity among local school systems (c.v. = 1.116 in FY 1998-99).

Correlation between Fiscal Capacity and Selected Variables

The relationship between the Local Wealth Factor (LWF) of each local school system and Total Local Revenues per pupil ($r = .867$) remains strong and positive. This indicator implies that wealthier school systems, as identified by the new pupil driven formula, continue to raise more in Local Revenues than do school systems identified as poorer.

A strong inverse relationship continues to exist between the district Local Wealth Factor (LWF) and amount of MFP State aid per pupil ($r = -.847$ in FY 1998-99). The negative correlation indicates that districts with a lower LWF receive more in MFP State aid per pupil than do districts with a higher LWF.

Spending disparities among local school districts for instruction stayed the same (c.v. = .090) in FY1998-99; however, the relationship between Total Expenditures (including interest on debt) and the district Local Wealth Factor (LSF) declined from $r = .648$ in FY1994-95 to $r = .617$ in FY1998-99. The data suggest that the higher a local school district's LWF, the higher is its total spending for education.

Evaluation by Wealth Quintile

In FY1998-99, statewide fiscal capacity averaged \$1,578 per pupil. The disparity among school districts has continued to increase. Average fiscal capacity ranged from \$849 per pupil for districts in the lowest wealth quintile to \$2,516 per pupil for districts in the highest wealth quintile.

Revenues generated through property and sales taxes (including revenues for debt) continue to vary greatly among local school districts. Property Revenues ranged from an average \$369 per pupil in the lowest wealth quintile to an average \$1,143 per pupil for districts in the highest wealth quintile. Sales Revenues ranged from \$665 per pupil for the lowest wealth quintile to \$1,874 per pupil in the highest wealth quintile.

Total Federal, State and Local Revenues ranged from an average \$5,739 in the lowest wealth quintile, to an average \$6,752 per pupil in the highest wealth quintile, a difference of \$1,013 per pupil in FY 1998-99.

MFP State aid per pupil continues to be distributed inversely to local wealth. Districts in the lowest wealth quintile received an average \$3,389 in State aid per

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pupil, while districts in the highest wealth quintile received \$2,471 per pupil. Overall, State aid through the MFP averaged \$2,904 per pupil in FY 1998-99.

In FY 1998-99, the statewide millage rate, which is based upon net assessed property values of the local district, averaged 40.64. Districts in the lowest wealth quintile had an average of 34.06 mills (including debt) which generated on an average \$369 per pupil in property revenues. Highest wealth quintile districts averaged 31.82 mills (including debt), which generated an average per pupil amount of \$1,143. The data indicate that districts in the lowest wealth quintile had a higher tax rate; but because of a low tax base, they were unable to match funds raised by districts in the highest wealth quintile.

The statewide average sales tax rate, which is based upon the computed sales tax base, averaged 1.73% in FY 1998-99. Districts in the lowest wealth quintile had an average rate of 1.73%, which generated on an average \$665 per pupil, while districts in the highest wealth quintile had an average sales tax rate of 1.77%, which generated an average of \$1,874 per pupil. This difference suggests that school districts with a low tax base usually have low funding per pupil even with high tax rates. Whereas, districts with a high tax base (property and sales) have high funding per pupil even with low tax rates.

Comparison of Per Pupil Revenues in the Lowest and Highest Wealth Quintile										
	FY 1994-1995					FY 1998-99				
	Lowest Quintile		Highest Quintile		Difference	Lowest Quintile		Highest Quintile		Difference
	Per Pupil	% of Total Revenue	Per Pupil	% of Total Revenue		Per Pupil	% of Total Revenue	Per Pupil	% of Total Revenue	
Total Local Revenue	\$871	21%	\$2,296	44%	\$1,425	\$1,160	22%	\$3,091	49%	\$1,931
Total State MFP Revenue ¹	\$2,454	59%	\$2,216	43%	(\$238)	\$3,166	59%	\$2,394	38%	(\$772)
Total State	\$2,621	63%	\$2,407	46%	(\$214)	\$3,401	64%	\$2,646	42%	(\$755)
Total Federal	\$651	16%	\$509	10%	(\$142)	\$765	14%	\$606	10%	(\$159)
Total Revenue	\$4,143	100%	\$5,212	100%	\$1,069	\$5,326	100%	\$6,343	100%	\$1,017

¹Subset of Total State Revenue

Chart 1

The average per pupil local revenues generated by the districts in the lowest wealth quintile as a percent of average per pupil total revenue varied slightly (21% in FY 1994-95 and 22% in FY 1998-99); whereas, average per pupil local revenue generated by the districts in the highest wealth quintile as a percent of the average per pupil total revenue has increased from 44% in FY 1994-95 to 49% in

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FY 1998-99. (See Chart 1.). The data indicate that the additional local revenue raised by districts in the highest wealth quintile has caused the average per pupil funding gap in local revenues between the districts in the lowest wealth quintile and the highest wealth quintile to widen from \$1,425 in 1994-95 to \$1,931 in 1998-99.

The state, through its equalization efforts, was able to reduce the funding gap in local revenues in FY 1998-99 by an average of \$772 per pupil. Total State MFP revenue provided to the districts in the lowest wealth quintile averaged \$3,166 per pupil. The average per pupil total state revenues in the highest wealth quintile was \$2,394. The hold-harmless provision, *which ensures that the district's state aid per pupil amount does not fall below the amount received in the prior year*, further aggravates the funding gap by providing more in State support to those districts with higher fiscal capacity than targeted by the formula. Consequently, this reduces the State aid amount available to distribute to districts with lower fiscal capacity. If the formula were allowed to function without the hold-harmless provision and with full funding, then the districts in the lowest wealth quintile would receive on average \$3,554 per pupil (MFP target) and districts in the highest wealth Quintile would receive on average \$1,806 per pupil (MFP target). The difference of \$1,748 per pupil (\$3,554 less \$1,748) would greatly offset the funding gap and equalize revenues between the districts in the lowest and the highest wealth quintiles.

Irrespective of local wealth, districts spent approximately 56.1% of total funds for the costs of classroom instruction in FY 1998-99.

Local Contributions and Amount Targeted for Level 1

The funding formula determines an amount needed from both the State and local sources to meet the costs determined in Level 1 of the formula. In FY 1998-99, ten school districts failed to meet the Level 1 share of costs. Five of these districts are in the lowest wealth quintile, two in the second quintile, and three in the highest wealth quintile (Table 6).

*Comparison of Per Pupil Local Target Contributions
in the Lowest and Highest Wealth Quintile*

	FY 1994-95				FY 1998-99			
	Lowest Wealth Quintile	No. of Districts	Highest Wealth Quintile	No. of Districts	Lowest Wealth Quintile	No. of Districts	Highest Wealth Quintile	No. of Districts
At Target	\$588	25	\$1,821	9	\$731	25	\$2,279	10
Above the Target	\$157	9	\$265	4	\$376	8	\$647	7
Below the Target	\$119	16	\$240	5	\$55	7	\$268	3

Chart 2

Local districts were targeted to contribute an average \$1,409 per pupil to cover the minimum costs determined by the formula. The actual contribution averaged \$2,084 per pupil.

Twenty-five school systems, which make up the lowest wealth quintile in FY 1998-99, were targeted to contribute an average \$762 per pupil toward the costs of Level 1 support. While the average actual contribution made by these districts was \$1,072 per pupil, five school systems fell short by an average of \$25 per pupil (or \$887,014); whereas, in FY 1994-95, fifteen school systems failed to meet the local Level 1 target by an average of \$144 per pupil.

Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,289 per pupil toward the costs of Level 1 support. The actual contribution averaged \$3,062 per pupil with three school systems falling short by an average \$225 per pupil (\$2.3 million). These three school systems are hold-harmless; therefore, they receive additional State funding through the hold-harmless provision. In FY 1994-95, five school systems in the highest wealth quintile failed to meet the Level 1 target by an average of \$318 per pupil.

In FY 1998-99, twenty school systems in the lowest wealth quintile raised \$414 per pupil (54%) more in local revenues than targeted by the formula; whereas, seven school systems in the highest wealth quintile raised \$844 per pupil (37%) in additional local revenues over the amount targeted by the formula. In FY 1994-95, 11 school systems in the lowest wealth quintile and three school systems in the highest wealth quintile raised \$169 per pupil more and \$166 per pupil more respectively in local revenue than targeted by the formula.

The number of local school systems that failed to meet the local Level 1 target has declined from 31 districts (\$194 per pupil) in FY1994-95 to 10 districts (\$82 per

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pupil) in FY1998-99. This decline was a result of a greater effort in raising local revenue to meet the local Level 1 target.

State Contribution and Amount Targeted for Level 1

In FY 1998-99, the State's targeted contribution averaged \$2,859 per pupil; the actual contribution averaged \$2,904 per pupil. Districts in the lowest wealth quintile were targeted to receive an average \$3,554 in State aid per pupil; however, the actual amount averaged only \$3,389 per pupil. While the MFP State aid targeted for wealthier districts averaged \$1,806 per pupil, the actual amount awarded averaged \$2,471 per pupil.

While on an average the State's actual contribution toward Level 1 costs is moving toward the amount targeted, some districts were under funded by approximately \$116 million: that is, fifty-five districts were targeted to receive more in State aid per pupil than was available. On the other hand, eleven districts were funded at an average per pupil amount exceeding that targeted by the funding formula. Twenty-five school systems in the lowest wealth quintile failed to receive nearly \$36 million (\$236 per pupil); sixteen districts in the second wealth quintile failed to receive \$36.3 million (\$241 per pupil); six districts in the third quintile were targeted to receive an additional \$23.7 million (\$205 per pupil); six districts in the fourth quintile were targeted to receive an additional \$19.5 million (\$138 per pupil); and two districts in the highest quintile were targeted to receive an additional \$741,644 (\$40 per pupil).

Eleven school systems received funding through an adjustment to the prior year formula calculation formerly known as "hold harmless funding." Funding to accommodate the adjustment cost \$95.9 million in FY 1998-99. Eight of the ten districts in the highest wealth quintile received an average \$675 per pupil more than the amount targeted by the formula. Three districts in the fourth wealth quintile received an average \$66 per pupil more than that targeted by the formula.

Summary of Recommendations

1. Districts should continue to be monitored and provided technical assistance for adherence with the 70% instructional requirement. Additionally, districts not meeting the 70% instructional expenditure requirement should report plans and progress to the Department of Education and the House/Senate Education Committees.
2. The scope of the MFP audits (covering student and staff data) should continue to expand and improve audit procedures according to the evolution of the automated edit reports and clarifications of data definitions.

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3. The Student Information System data collection methods should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the Department. The State needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project to align and integrate all major universal data collections regarding the educational process.
4. The State Department of Education should monitor fiscal equity and determine the impact inherent to local tax structures through the use of relevant, systematic baseline data established for each local school system. Using this data, philosophical considerations should be given by policy makers regarding specific revenue sources and amounts of support expected from each local tax structure for educational purposes.
5. The Federal, State and Local partnership should be monitored in order to estimate the probable impact on future State and local budgets for education.
6. Impact review should be conducted to validate and/or suggest revision of the methods and factors used to determine a local district's wealth capacity in relation to the State and local distributions of revenue for educational purposes. Additionally, conduct an analysis of the current formula without the restrictions of State deferred increases and hold-harmless funding.
7. The impact of formula stipulations should be analyzed in terms of a proportionate decrease in State aid. Districts must continue to take necessary measures to achieve the Level 1 local support requirement.
8. Full implementation of the MFP formula without the current growth limitations and prior year funding adjustments (i.e. hold harmless) needs to occur, or considerations should be given to the philosophical intent of the formula as compared to its political and technical implementation.
9. Current funding gaps across local school districts could be reduced or even eliminated by fully implementing the MFP formula as it was intended and/or setting limits on the ability of the higher wealth local school districts to generate local revenues.
10. The State Department of Education should monitor and report spending patterns of local school systems regarding teacher salaries both to the SBESE and to the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed in State policies.

Section I
MFP Audit Report

The establishment of a Department of Education MFP audit function in 1993 fulfilled the requirements of R.S. 17:7 (2)(d) adopted in the 1992 Legislative Session requiring the institution of fiscal accountability measures for the Minimum Foundation Program. The Division of Education Finance audit staff is responsible for verification of the data utilized in the Minimum Foundation Program formula and for the evaluation of local public school district compliance with established procedures and policies applicable to the funding formula. The scope of the audits is continually being expanded to recognize the evolution of the funding formula, in addition to, including examinations of items related to funding. The following are the results of the major reviews conducted for 1998-99.

Findings and Recommendations

Reviews of Seventy Percent Instructional Expenditure Requirement

Finding 1: Four of the sixty-six school districts did not meet the 70% Instructional Expenditure Requirement for FY 1998-99. These districts are Cameron, Plaquemines, St. James, and Tensas.

Explanation: The Seventy Percent Instructional Expenditure Requirement, as stated in HCR 104 of the 1998 Legislative Session, dictates that local school districts spend seventy percent of general fund monies, both State and local, on areas of instruction. The Annual Financial Report is used to calculate the percentage of funds expended on instruction according to the established definition. This report is produced annually from financial data reported by the local public school districts. The Department provides an addendum report containing information on each local public school district not meeting this requirement by the 1998-1999 school year. The addendum report will include responses from each of the school districts failing to meet this standard, including their individual plan of action that will be taken to correct this situation by the 2000-2001 school year. All four school districts have previously been identified as not meeting this requirement at least one time in the past four years. The lowest percentage of the four districts was 66.2% for Plaquemines while the highest percentage was for St. James with 69.3%.

Recommendation: Districts should continue to be monitored and provided technical assistance for adherence with the 70% instructional requirement. Additionally, districts not meeting the 70% instructional expenditure requirement should report plans and progress to the Department of Education and to the House and Senate Education Committees.

Audits of MFP Data

Finding 2: The 1998-99 school year audits revealed that 1,209 students should be denied inclusion from the October 1, 1998, Student Membership Count. There were 185 student units denied from the Vocational Education Unit Count, and two students added to the Special Education Student Count. In addition, 473 students were added to the At-Risk Student Count.

The audit findings resulted in adjustments to MFP funding levels with monetary savings to the State totaling \$2.18 million. In the six years in which funding adjustments have been made as a result of the audits, a total savings to the taxpayers of approximately \$15.7 million has been realized.

Cumulative Savings as a Result of Audits

	FY1993-94	FY1994-95	FY1995-96	FY1996-97	FY1997-98	FY1998-99
Number of students reduced from Oct. 1 membership as a result of audits	1,384	1,096	1,344	1,753	1,543	1,209
State Dollars Saved as a result of audits	\$1,877,350	\$2,367,994	\$2,905,208	\$2,961,111	\$3,411,397	\$2,181,716
Cumulative Dollars saved since creation of the Division of Education Finance	\$1,877,350	\$4,245,344	\$7,150,552	\$10,111,663	\$13,523,060	\$15,704,776

Chart 3

Explanation: Students and/or units that failed to meet established funding criteria were denied inclusion in the October 1, 1998, Student Membership Count, At-Risk Count, Vocational Education Unit Count, and Special Education Student Count. A number of school districts often misinterpreted the definitions when determining which students or units should or should not be counted for funding purposes. In 1998-1999, the Audit Section again conducted on-site audits of all 66 local school districts. Verification of membership data continues to be crucial because the MFP formula distributes State funds based on this information. Efforts again included resolving reporting errors in the October 1 Student Membership Count identified through computer generated reports, verification of the Vocational

Education Unit Count, At-Risk Student Count, and Special Education Student Count. In addition, the student level data review was expanded to include a random sample of student records in at least two schools in every school district.

Recommendation: The scope of the MFP audits (covering student and staff data) should continue to expand and improve audit procedures according to the evolution of the automated edit reports and clarifications of data definitions.

Decrease in SIS Reporting Errors

Finding 3: Since 1993-94, ongoing revisions and enhancements to the Student Information System (SIS) have resulted in significant decreases in reporting errors. The number of multiple enrollment errors occurring when two districts include the same student in membership has decreased by 897 students between 1993-94 and 1998-99. Additionally, duplicate student errors, which occur when two students are identified on the database with the same or similar names, have also decreased by 1,453 students in the past six years. The errors associated with reporting students with the same identification number have decreased as well by 4,512 students in the same time period.

Decrease of Reporting Errors in SIS

	FY1993-94	FY1998-99	Difference	% Change
Multiple Enrollments	1,417	520	897	63% decrease
Duplicate Enrollments	2,462	1009	1,453	59% decrease
Same ID	6,616	2,104	4,512	68% decrease

Chart 4

Explanation: The system edits and analyses associated with the Student Information System along with continued efforts of the staff of the Department in educating school district personnel on the importance of accuracy have resulted in great improvements in the integrity of the data. Many districts now have similar edits and analysis programs they run on their data before submitting the data to the Department of Education.

Recommendation: The Student Information System data collection method should continue to be refined and enhanced as technology capabilities evolve. Accountability among districts should be promoted to ensure the accuracy of data provided to the Department. The State needs to move forward with the Louisiana Education Accountability Data Systems (LEADS) project to align and integrate all major universal data collections regarding the educational process.

CONCLUSION

Accountability is now a major component of the Minimum Foundation Program. The evaluation, verification, and audit of the data elements utilized in the funding formula contribute to the integrity of the final State dollar amounts provided to the local school districts. Planned expansions in audit activities will serve to increase the level of confidence in the Minimum Foundation Program funding formula.

Section II
MFP Evaluation Report

The Minimum Foundation Program formula is designed to determine the costs of a minimum education program. In order to distribute total costs on an equitable basis, the State Department of Education makes *adjustments* to each district's October 1 student count through weights designed to recognize student needs unique to each local school system. *Level 1* costs, which are to be shared by the state and the local districts, are distributed among local school districts according to the Local Wealth Factor (LWF), which is used to reflect each district's ability to pay (as measured by fiscal capacity). *Level 2* of the formula is designed to recognize the local tax effort and to provide an incentive (i.e., additional state funds) for school districts that raise revenues beyond the minimum costs determined in Level 1 of the formula.

Components that impact the distribution of State aid but reflect legislative decisions, rather than the formula design, continue to include the growth limitation and prior year funding adjustments (i.e., hold harmless funding). The *growth limitation* (39.09 % per the 1998-99 MFP Budget Letter Circular 991) restricts the magnitude of cost increases from one year to the next. The *prior year formula calculation* (i.e., hold-harmless funding) ensures that a district's State aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in State support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced. *Underfunding* occurs when either the State or local school districts fail to contribute the amount as targeted in Level 1 of the funding formula. The growth limitation and prior year funding adjustments continue to result in *Underfunding* of the State's Level 1 and to restrict the amount available to offset fiscal disparities among local school systems. Below are findings and recommendations as they relate to the evaluation of FY 1998-99 data.

Findings and Recommendations

State and Local Revenues

Finding 1: Local revenues in FY 1998-99 have increased by 30.4% since FY 1994-95. Sales tax revenues made up approximately 53% of the \$1.7 billion generated, while revenues from property taxes made up 36% of the total generated. In FY 1998-99, districts in the lowest wealth quintile levied an average property tax rate of 34.06 mills (including debt) and an average sales tax rate (including debt) of 1.73%, which generated on average \$369 per pupil and \$665 per pupil respectively. Districts in the highest wealth quintile levied on average property tax rate of 31.82 mills and a sales tax rate of 1.77%, which generated on average \$1,143 per pupil and \$1,874 per pupil.

Explanation: Local school systems continue to rely heavily on sales tax revenues for education. Sales taxes generate twice the revenues as those raised from property taxes. The data also suggest that school districts with a low tax base usually have low funding per pupil even with high tax rates; whereas, districts with a

high tax base (property and sales) have high funding per pupil with the same or lower tax rates.

Recommendation: The State Department of Education should monitor fiscal equity and determine the impact inherent to local tax structures through the use of relevant, systematic baseline data for each local school system. Based on these data, philosophical considerations should be given by policy makers regarding specific revenue sources and amounts of support expected from each local tax structure for educational purposes.

Finding 2: State revenues have increased 18.3% since FY 1994-95. In FY 1998-99 State revenues made up 50.9% of the total \$4.6 billion revenues. The Minimum Foundation Program (MFP), which is approximately 92% of the total State revenues, in FY 1998-99 distributed on average \$918 per pupil more to the districts in the lowest wealth quintile (\$3,389) than to the districts in the highest wealth quintile (\$2,471).

Explanation: The increase in State revenues is mainly because of the increase in the actual appropriated MFP amount of 4.6% over the prior year. The MFP continues to distribute funds in an equitable manner by providing more State funds to districts in the lower wealth quintile than to the districts in the highest wealth quintile.

Recommendation: The State Department of Education should monitor and report conditions of the Federal, State and Local partnership in order to estimate probable impact upon future State and local budgets for education.

Expenditures

Finding 3: Spending for total instruction has remained relatively stable since 1994-95. In FY 1998-99, \$2,636,586,735 was spent on classroom instruction, making up 56.1% of the Total Fund Expenditures including interest on debt (\$4.6 billion). About 62% of classroom instruction, \$1,622,290,761 went for classroom teacher salaries. Of the Total Expenditures, districts in the lowest wealth quintile are spending approximately 64.4% on instruction (57.2% on classroom instruction), 29.3% on support, 4.7% on facility acquisition and construction, and 1.6% on interest on debt. Similarly, districts in the highest wealth quintile are spending 64.5% on instruction (56.3% on classroom instruction), 29.6% on total support, 3.9% on facility acquisition and construction, and 2.1% on interest on debt.

Explanation: Districts continue to spend similar percentages of the Total Expenditures including debt. This information is confirmed by low coefficient of variations (c.v.), which indicates that districts, regardless of wealth, on an average spend comparable per pupil percentages on different programs (*such as total instruction* c.v. of .090).

Recommendation: The State Department of Education should monitor and report spending patterns of local school systems to the SBESE and to the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed to State policies and/or the MFP funding formula.

MFP State Aid Coefficient of Variation and Correlation of Coefficients

Finding 4: The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v. of .083 in FY 1994-95 to c.v. of .134 in FY 1998-99 but remains lower than the degree needed to offset disparities caused by the fiscal capacity of local school systems.

An inverse relationship between each district's Local Wealth Factor (LWF) and the amount of MFP State aid per pupil ($r = -.667$ in FY 1994-95 to $r = -.847$ in FY 1998-99) has continued to strengthen since the adoption of the pupil driven funding formula.

Explanation: When coupled, the correlation coefficient and the coefficient of variation indicate that while the poorer districts do receive more in State aid per pupil, the difference in the amount distributed among districts is not substantial. This difference can be explained in part due to prior year formula adjustments (i.e., hold harmless), which maintains each school system's MFP per pupil amount at an amount not less than that given in the prior year. At issue is the ability of MFP State aid to offset funding disparities, which are a result of each district's fiscal capacity. The reduction or removal in the amount used to maintain higher levels of spending through the prior year formula adjustments and the removal of the growth limitation currently placed on cost increases would free up State aid for redistribution and would favor districts with lower wealth factors.

Recommendation: The State Department of Education should conduct further impact review to validate and/or suggest revision of the methods and factors used to determine a local district's wealth capacity in relation to the State and local distributions of revenue for educational purposes. Additionally, analysis of the current formula without the restrictions of State deferred increases and hold-harmless funding should be conducted.

State and Local Funding Targets

Finding 5: In FY 1998-99, ten school districts failed to meet the Level 1 share of costs. Five of these districts are in the lowest wealth quintile. The remaining five districts are in the second (two), and the highest (three) wealth quintiles.

Twenty-five school systems, which make up the lowest wealth quintile in FY 1998-99, were targeted to contribute an average \$762 per pupil toward the costs of Level

1 support. While the average contribution made by these districts was \$1,072 per pupil, five school systems *underfunded* the local share by an average of \$25 per pupil (or \$887,014).

Ten school systems, which make up the highest wealth quintile, were targeted to contribute an average \$2,289 per pupil toward the costs of Level 1 support. The contribution averaged \$3,062 per pupil with three school systems *underfunding* Level 1 costs an average of \$225 per pupil (\$2.4 million).

Explanation: The funding formula determines an amount needed from both the State and local sources to meet the costs determined in Level 1 of the formula. *Underfunding* occurs when either the State or local school districts fail to meet the Level 1 costs that are determined by the formula.

Recommendation: The State Department of Education should continue to convey to the districts that they must take necessary measures to achieve the Level 1 local support requirement.

Finding 6: Average State aid per pupil awarded to local school systems through the MFP is approaching the amount targeted by the funding formula. In FY 1998-99 the State's targeted contribution averaged \$2,859 per pupil; the actual contribution averaged \$2,904 per pupil. However, districts in the lowest wealth quintile were targeted to receive an average \$3,554 in State aid per pupil but the actual amount averaged only \$3,389 per pupil. While the MFP State aid targeted for wealthier districts averaged \$1,806 per pupil, the actual amount awarded averaged \$2,471 per pupil.

Eleven school systems continued to receive funding through an adjustment to the prior year formula calculation, formerly known as "hold harmless funding." Funding to accommodate the adjustment cost \$95.9 million in FY 1998-99. Eight of the eleven districts were in the highest wealth quintile; they received an average of \$675 per pupil. The remaining three districts were in the fourth wealth quintile; they received an average of \$66 per pupil.

Explanation: The funding formula determines for each local school system an amount needed from both the State and local sources to meet the costs determined in Level 1. *Underfunding* of the State's share occurs when the Level 1 costs determined by the formula are not met. The growth limitation and prior year funding adjustments create *underfunding* of the State's share of these costs by reducing the amount available and by distributing State aid contrary to the MFP formula calculation.

Recommendation: Full implementation of the MFP formula without the current growth limitations and prior year funding adjustments (i.e. hold harmless) needs to occur or considerations should be given to the philosophical intent of the formula as compared to its political and technical implementation.

State's Effort to Equalize Funding

Finding 7: Districts in the highest wealth quintile on average generated \$2,002 per pupil more in local revenues than the districts in the lowest wealth quintile. The State, through its equalization efforts, was able to reduce the funding gap an average \$923 per pupil. (The total State revenue provided to the districts in the lowest wealth quintile averaged \$3,648 per pupil and to the districts in the highest wealth Quintile averaged \$2,725 per pupil.)

Explanation: The hold-harmless provision, which ensures that the district's State aid per pupil amount does not fall below the amount received in the prior year, further aggravates the situation by providing more in State support to those districts with higher fiscal capacity than targeted by the formula. Consequently, this provision reduces the State aid amount available to distribute to districts with lower fiscal capacity. If the formula were allowed to function without the hold-harmless provision and with full funding, then the districts in the lowest wealth quintile will receive on average \$3,554 per pupil (MFP target) and districts in the highest wealth Quintile will receive on average \$1,806 per pupil (MFP target). The difference of \$1,748 per pupil (\$3,554 less 1,806) will offset the funding gap and equalize revenues between the districts in the lowest and the highest wealth quintiles.

Recommendation: Current funding gaps across local school districts could be reduced or even eliminated by fully implementing the MFP formula as it was intended and/or setting limits on the ability of the higher wealth local school districts to generate local revenues.

Actual Average Classroom Teacher Salary and Number of Teachers Per One Thousand Students

Finding 8: There is little variation in the number of teachers hired and the average classroom teacher salary. The data further indicate that the current method of distributing State dollars to local school systems for teacher salaries is in line with the Minimum Foundation Program (MFP) funding formula.

The actual average teacher salary in FY 1998-99 was \$32,384. School systems in the highest wealth quintile on average paid their teachers \$32,647, \$2,489 more than the teachers in the lowest wealth quintile, who averaged \$30,158. Quintile four reported the highest actual average salaries of \$34,222 paid to classroom teachers in FY 1998-99. This quintile also reported the lowest number of teachers per one thousand students (58.3 in FY 1998-99) and contained the highest student membership (178,879 students).

Explanation: The coefficient of variation in average teacher salary in 1998-99 is .088 respectively. The low coefficient of variation indicates that there is little disparity in the average teacher salary paid in the local school systems.

There is a moderate positive correlation between Local Wealth Factor (LWF) and the average teacher salary (FY 1998-99 of .274), indicating that as the local wealth of the district increases, the salaries paid to teachers also increases. A moderate negative correlation exists between the per pupil adjusted Minimum Foundation Program amount and the actual average classroom teacher salary paid (-.307 in FY 1998-99): that is, as the salary paid to teachers increases, the amount received from the Minimum Foundation Program declines. This relationship indicates that the current method of distributing dollars for teacher salaries is in line with the current funding formula. Moreover, there exists a positive relationship between the wealth of the local school system and the salaries paid to teachers and a negative relationship between the MFP distributions to the local school system and the salaries paid to teachers. It could be inferred from these relationships that classroom teachers' salaries are a function of local choice with some local school systems choosing to dedicate more local revenues to teacher salaries.

There is a negative relationship (-. 648) between the number of teachers per one thousand students and the size of the local school system (*measured by the adjusted October 1 student membership*): that is, as the size of the district increases, the number of teachers per one thousand students in the local school system decreases. The local wealth factor (.295) is positively related to the size of the local school system. Therefore, the data indicate that the districts with greater wealth and size tend to pay more through local funds and hire fewer teachers per one thousand students.

Recommendation: The State Department of Education should monitor and report spending patterns of local school systems regarding teacher salaries to SBES and the House and Senate Education Committees in a user-friendly format. This information may be reflective of and indicate changes needed in State policies.

CONCLUSION

Evaluation of the data elements serves as a basis for making inferences that are relevant to meeting the goals of the Minimum Foundation Program. These goals include meeting student academic needs, equitably distributing the costs, creating incentives for local school systems to support a minimum education program, and evaluating performance in relation to funding.

Section III
Summary of Data Reviewed

Summary of Data Reviewed

This report is a comprehensive evaluation of the extensive computerized data available in the Annual Financial Report (AFR), Profile of Educational Personnel (PEP), Student Information System (SIS). In addition, applicable MFP Budget letters provide relevant data and are utilized in this report. Numerous summary tables examine the services that Louisiana tax dollars provide for elementary and secondary education. Financial data, which represent total funds reported in the AFR, are shown in terms of differences, on a per pupil basis, by degree of variation, in correlation to relative wealth¹, and as averages by wealth quintile². State and local Minimum Foundation Program (MFP) targeted revenues are compared against actual allocations. The costs of debt service per pupil are shown by wealth quintile, as are the average millage and sales tax rates and debt service expenditures.

Senate Concurrent Resolution 223 of 1992 required each local school system to expend seventy percent of general funds on instruction. This requirement was strengthened in Senate Concurrent Resolution 142 of 1993, which required seventy percent of each local school system's general funds from all revenue sources be expended on instruction. This requirement is still in effect in the current MFP resolution.

Data as reported in the Profile of Educational Personnel (PEP) are used to show the distribution of school related personnel across the state. Technical assistance in correcting reporting problems is provided by the State Department of Education. Personnel are categorized as being certificated and non-certificated.

Fund balances are examined and used as a general guide to determine solvency of the local school district. A fund balance for general and other special funds equal to approximately 10% of total expenditures in the general and other special funds is desirable. The mean per pupil and difference over the prior fiscal year is given along with the degree of variation in per pupil amounts as measured by the coefficient of variation.

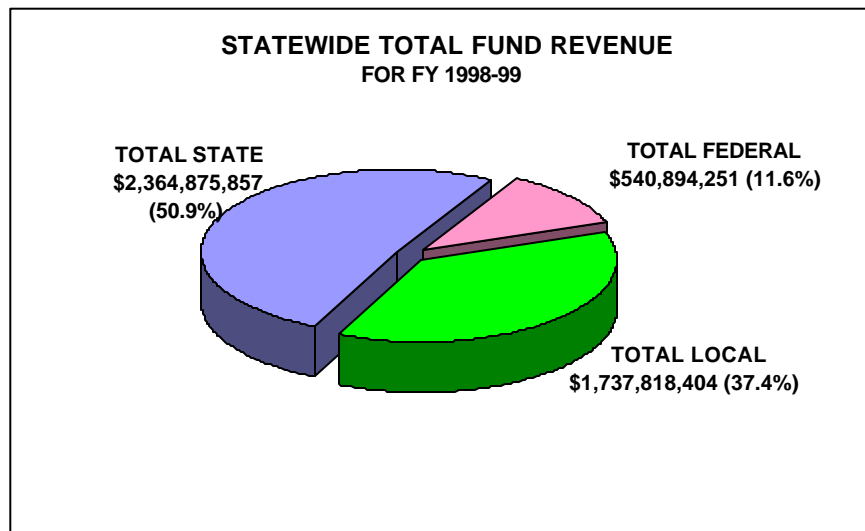
¹Using the Local Wealth Factor (LWF), each district's per pupil combined capacity is divided by the statewide average per pupil combined capacity. This procedure gives an LWF used in part to rank each district relative to others in the state.

² School districts are ranked according to their LWF and divided such that approximately 20% of the October 1 student population is represented in each quintile.

Summary of Data Reviewed

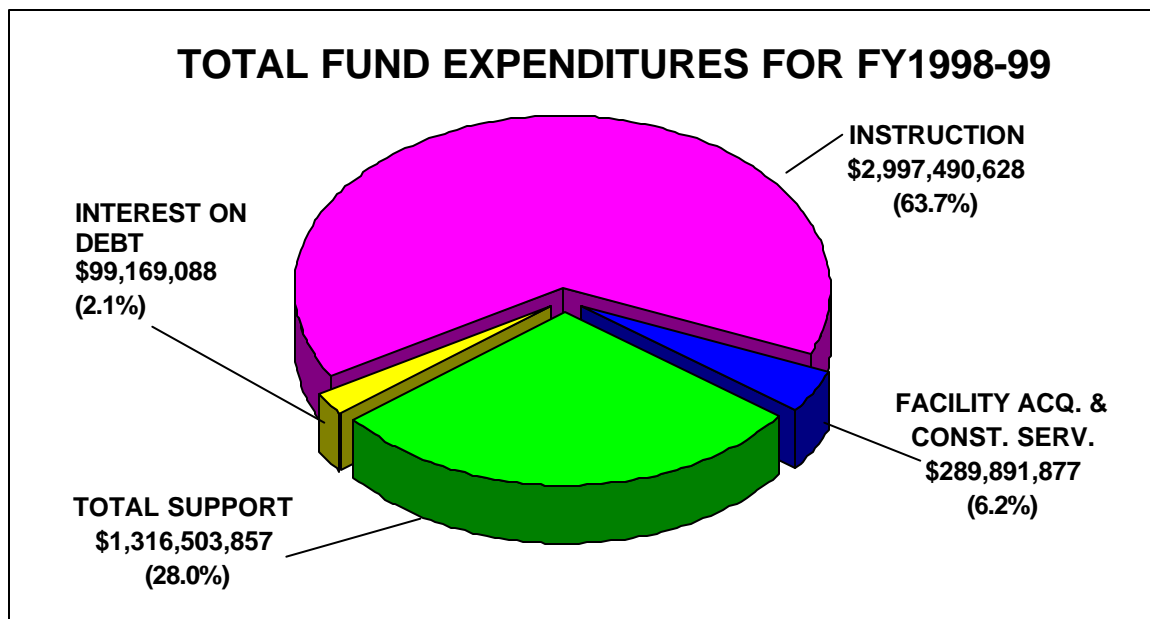
Revenue and Expenditures

Graph 1, illustrates the proportion of local, state and federal revenues to Total Fund Revenues collected in FY 1998-99. Of the Total Revenues for education, 50.9% came from State sources [\$2,364,875,857]; 37.4% [\$1,737,818,404] from local sources; and 11.6% [\$540,894,251] from federal sources. Overall, 1998-99 Total Fund Revenues from all sources show an absolute increase of 4.5% from the prior year.



Graph 1

As illustrated in **Graph 2** below, in FY 1998-99, 63.7% of Total Fund Expenditures (including interest on debt) went to provide instructional services [\$2,997,490,628]. These services are those which involve direct interaction between teachers and students in various learning environments (i.e., the classroom, home or hospital). Expenditures for support services - such as food service, transportation, business and administrative services - make up 28% [\$1,316,503,857] of Total Fund Expenditures. Facility acquisitions and construction services make up 6.2% [\$289,891,877] of Total Fund Expenditures.



Graph 2

Tables 1 to 7 of this section represent the data reviewed and include revenues, expenditures, tax data, and measures of fiscal equity in terms of the degree of variation among school districts and of the relationship between these factors and the wealth of the local school system.

Table 1 includes the overall percentage change in absolute revenues generated by and expenditures of local school districts. Since FY1994-95, local school systems have increased their total share of support for education by 30.4%. Districts continue to rely more heavily on revenues generated from sales taxes (increasing by 34.8% since FY1994-95) than those generated through property taxes. Contribution through the MFP formula has risen to nearly 20% since FY1994-95. Districts have increased spending for both instruction (25.9% since FY1994-95) and support services (18.1% since FY1994-95). With regard to fiscal equity, examinations of both variation and the correlation between revenues generated, spending per pupil and wealth of each local school district are shown in Tables 2 and 2A.

Table 2. The degree of fiscal equity, with regard to revenues and expenditures per pupil, has been examined first in terms of the coefficient of variation³. Coefficients closer to zero indicate less disparity in the average per pupil amount among school districts. Generally, the degree of variation in per pupil revenues and expenditures has shown little change since implementation of the new MFP formula. Variation in per pupil revenues remains higher among school systems than variations in spending. The Coefficient of Variation (c.v.) in MFP State aid per pupil increased from c.v.=.083 in FY1994-95 to c.v.= .134 in FY 1998-99, which is not sufficient to offset the disparities caused by the fiscal capacity of local school systems. A larger coefficient of variation for the MFP per pupil allocation indicates greater capability to amend possible spending disparities that are a result of the local school system's fiscal capacity. Variation in total instructional expenditures per pupil has continued to decline [.107 in 1994-95, .098 in 1995-96, .093 in 1996-97, .093 in 1997-98 and .090 in 1998-99]. The coefficient of variation in total

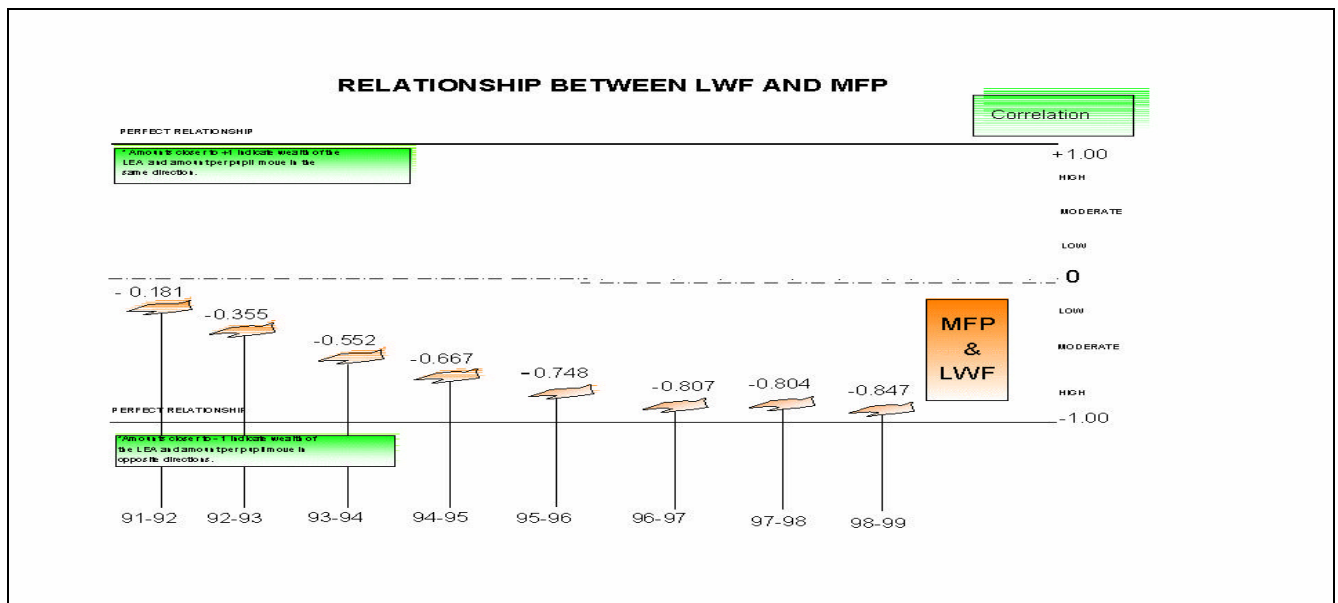
³ Coefficient of variation equals the standard deviation divided by the mean. See **Table 2**.

Summary of Data Reviewed

support expenditures varied from year to year [.136 in 1994-95, .138 in 1995-96, .135 in 1996-97, .142 in 1997-98 and .121 in 1998-99].

In addition to the coefficient of variation, fiscal equity is measured using the bivariate correlation coefficient⁴. This method measures the relationship between each local school district's relative Local Wealth Factor (LWF) and either revenues or expenditures. The local wealth factor (LWF) is derived by ranking local school systems according to the proportion of potential revenues raised if the statewide average property millage were levied against net assessed property values and the statewide average sales tax rate were levied against the estimated sales tax base. This method parallels the Representative Tax System (RTS) developed by the Advisory Commission on Intergovernmental Relations (ACIR) and used by the federal government to estimate tax capacity of the states.

Correlation coefficients (See Table 2A.) are used to show both the direction (i.e., whether inverse or positive) and movement (i.e., toward either -1 or $+1$) between two variables. Correlation coefficients showing strong positive relationship [equal to $+1.00$]⁵ between local wealth and total local revenues per pupil [$r = .867$ in FY1998-99], raise concerns for each district's ability to pay. However, a strong inverse relationship [equal to -1] between local wealth per pupil (i.e., LWF) and MFP per pupil allocation [$r = -.847$ in FY1998-99] is used to indicate how well the State funding formula offsets disparity.



Graph 3

The longitudinal analysis provided on **Table 2A**, and as illustrated by **Graph 3**, shows encouraging movement (i.e., stronger and inverse) between the wealth of the local school district and MFP per pupil allocations. This movement has favorable implications for measuring the ability of the pupil driven formula to impact and offset

⁴ See **Table 3**.

⁵ As the school district's wealth increases, total local revenues increase.

Summary of Data Reviewed

fiscal disparities that are a result of a district's fiscal capacity. In terms of magnitude, the impact made by the funding formula (**See Table 3 and 4.**) continues to be diminished by policy decisions such as growth limitations and hold-harmless, both of which undermine the formula's intent. The inverse relationship between the local wealth factor and MFP State aid per pupil indicates a steady movement toward negative one (-1). This movement indicates that as wealth goes up, State aid goes down. In addition, the disparity among local school systems' ability to generate revenues has steadily increased as well. Another way disparities are examined is to look at the range in spending per pupil.

Table 5 outlines changes in selected variables related to fiscal capacity, revenues, State aid through the MFP, taxes and expenditures for instruction. On an average, revenues generated from property millages and sales tax rates are much greater in districts with higher wealth factors than in districts with lower wealth factors. For example, the disparity in the range of fiscal capacity varies from \$849 per pupil for districts in the lowest wealth quintile to \$2,516 per pupil for districts in the highest wealth quintile. An attempt is made to offset this disparity through a greater MFP per pupil allocation to districts with lower Local Wealth Factors. The statewide average millage rate in FY1998-99 was 40.64 mills; the statewide average sales tax rate was 1.73%. Districts in the lowest wealth quintile averaged 34.06 mills, which was higher than the average 31.82 mills for districts in the highest wealth quintile. Similarly, the average sales tax rate in the lowest wealth quintile (1.73%) was lower than the average tax rate in the highest wealth quintile (1.77%). Spending for instruction ranged from \$3,678 per pupil in the lowest wealth quintile to \$4,308 per pupil in the highest wealth quintile, an average difference of \$630 per pupil.

State and Local Funding Targets

Comparisons are made between revenues targeted (from both local and state sources) for Level 1 funding of the MFP and actual collections. The difference between the actual and targeted amount reflects the degree to which the funding formula is working as designed. For this reason, both over and underfunding of the formula are examined. In addition, average distributions that are a result of prior year formula calculations (formerly known as "hold-harmless funding") are calculated as well.

Table 6 provides the analysis showing the extent to which actual local *funding* in FY1998-99 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. Actual local revenues collected exceeded the amount targeted for Level 1 [e.g., \$1,060,482,040 MFP Local Target; \$1,568,217,830 Actual Revenues from Sales and Property taxes levied]. However, ten school districts representing 51,100 students failed to contribute the amount targeted for the district. In total, an additional \$4.2 million was needed from these nine school systems.

Table 7 shows the extent to which actual *State MFP funding* in FY1998-99 matched the amount targeted to meet the costs determined in Level 1 of the funding formula. The

Summary of Data Reviewed

amount targeted for State funding and the actual MFP allocation in both FY1997-98 and in FY1998-99 are in **Chart 5**:

State MFP Funding	MFP Target	MFP Actual
FY1997-98	\$2,076,551,974	\$2,088,511,104
FY1998-99	\$2,151,594,419	\$2,184,959,240

Chart 5

Had the MFP formula been fully implemented, an additional \$115,942,777 would have provided fifty-five school districts, representing 576,401 students, an additional \$201 per pupil in State aid for FY1998-99. Instead, State aid distributions are reflective of both the total growth limitation of 39.09% on the State aid increase due to local districts and the effects of the prior year formula calculation (formerly known as hold harmless funding). Underfunding, as defined in this report, occurs when the formula allocation is overridden by factors outside the formula design. The impact of underfunding is that some districts do not receive the targeted allocation.

As shown in **Chart 6**, districts in the lowest quintile continue to be most impacted by such overriding factors:

FY1998-99 Underfunding Impact					
Quintile	<i>Lowest</i>	<i>Second</i>	<i>Third</i>	<i>Fourth</i>	<i>Highest</i>
No. of Districts	25	16	6	6	2
Amt. Per Pupil	\$236	\$241	\$205	\$138	\$40
No. of Students	150,655	150,517	115,601	141,180	18,448

Chart 6

Prior year formula calculations (Hold-harmless). (See Table 7.) In FY1998-99, the State awarded \$95.9 million, an average \$544 per pupil to districts. This type of funding is provided for eleven districts that would otherwise receive substantially less in State funding than the amount given in the prior year. Therefore, districts continue to receive no less per pupil than the amount received in the prior year with a cap of the total MFP distribution for the prior year. While the districts’ total amount may be reduced if there was a reduction in the student count, the per pupil amount remains relatively stable.

Summary of Data Reviewed

FY1998-99 Prior Year Formula Calculation (Hold Harmless)					
Quintile	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
No. of Districts	0	0	0	3	8
Amt. Per Pupil	\$0	\$0	\$0	\$66	\$675
No. of Students	0	0	0	37,699	138,425

Chart 7

Debt Service Expenditures

Table 9 displays the relative burden upon local school districts for bonded debt, taxes levied to support that debt, and rates used to collect necessary amounts. These findings indicate that districts with greater relative wealth are able to provide greater per pupil amounts by which to reduce debt using lower tax rates than those districts with less relative wealth.

Debt Service								
	FY1997-98	FY1998-99	FY1998-99 Data by Quintile					
			<i>Lowest</i>	<i>Second</i>	<i>Third</i>	<i>Fourth</i>	<i>Highest</i>	
Expenditures	\$209 million	\$260 million						
Revenues:								
Sales	\$26 million	\$28 million	Sales Percent	.10	.03	0	.12	.01
Property	\$151 million	\$141 million	Property Mills	14.03	16.01	11.93	10.31	3.71
Bonded Debt	\$1.7 million	\$1.9 million	Bonded Debt Per Pupil	\$1,432	\$2,577	\$1,388	\$3,751	\$2,786

Chart 8

Summary of Data Reviewed

Personnel

Tables 11 through 15A contains data as reported by local school districts in the Profile of Educational Personnel (PEP). **Table 11** profiles certificated personnel and average salaries for FY1997-98 utilizing head count and FY1998-99 full-time equivalency count. Closer examination of teacher salaries and breakdown by wealth quintile are provided on **Tables 15 and 15A**. School systems reported 101,204 educational personnel in FY1998-99. **Table 11A** provides a similar profile of non-certificated personnel.

Table 12 examines the statewide distribution of the number of certificated personnel relative to the number of students⁶. In this table, coefficients are used to indicate the level of disparity between district wide ratios and statewide mean. Lower coefficients suggest similar distributions in terms of number of personnel per one thousand students among local school systems (e.g., regular classroom teacher to student c.v.=.08; special education classroom teacher c.v.=.22). Higher coefficients, on the other hand, suggest district level differences are more significant. Overall, variations in number of personnel per one thousand students remain low to moderate.

Table 13 examines the relationship between the distribution of certificated personnel and local wealth (as measured by the personnel per 1,000 students). This analysis is used to determine whether personnel per one thousand students are a function of local wealth. Low to moderate correlation coefficients indicate no relationship between the certificated personnel per 1,000 students and local wealth. Closer examination of this analysis is shown in **Tables 14 and 14A**.

Tables 15 and 15A show two years of average salary data, which include a breakdown by wealth quintile. Wealthier districts continue to pay higher salaries on an average than do poorer school districts. Salaries budgeted in FY1998-99 for classroom teachers averaged \$30,510 statewide. Budgeted salaries ranged from a low of \$29,201 in districts making up the lowest wealth quintile to a high of \$32,679 for districts making up the fourth wealth quintile.

Expenditures by Object

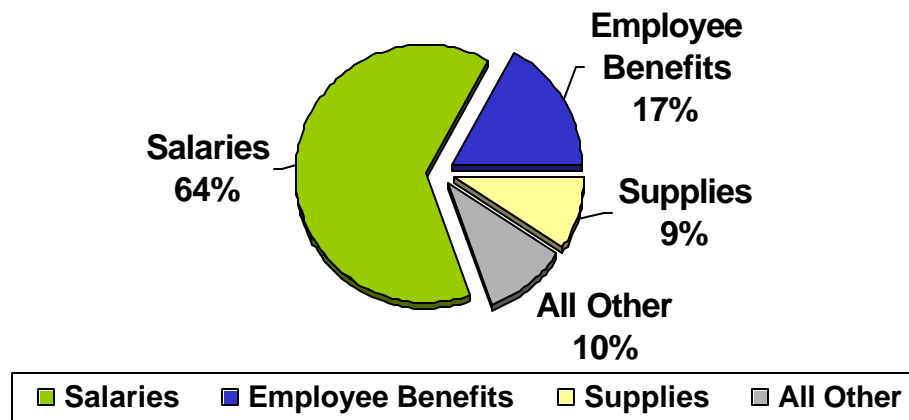
Tables 16 through 21A show Total Fund expenditures by object code. These tables have been compiled to demonstrate major spending categories for grades K-12 only. **Graph 4** shows that Total Salaries, Benefits, and Supplies make up the largest spending categories by object series and are displayed further on **Table 18**. After excluding the costs for Enterprise Operations, Community College, Adult and Continuing Education and Facility Acquisitions and Construction Services, Total Fund expenditures for salaries make up approximately sixty-four percent of Total Fund Expenditures reported by object in the Annual Financial Report (AFR). Almost seventeen percent of the expenditures are reported for Employee Benefits, while

⁶ Calculated in terms of the number of staff per 1,000 student population.

Summary of Data Reviewed

Supplies account for about nine percent of Total Funds for grades K-12 only. The average per pupil amount placed into wealth quintiles provides further examination of the range in per pupil expenditures across the state.

Total Fund Expenditures by Object FY1998-1999



Graph 4

Table 18 consolidates and compares the data shown on **Tables 16 to 17A**. A two-year comparison is shown along with the proportion that each spending category represents relative to the total. In addition, absolute and percent differences from FY1997-98 and FY1998-99 are given. In FY1998-99 total instructional costs made up [\$2,985,698,763] or 68.8% of the total expended. Of the total Instructional costs, \$2,112,234,986 (49% of total expenditures) went for Instructional Salaries. Total administrative costs ran \$324,682,067, which in total comprised 7.55% of total expenditures as defined in this section, while operational expenditures made up 23.05% of the total.

Tables 21 and 21A consolidate selected data from **Tables 19 and 20** [i.e., Salaries, Employee Benefits and Supplies] and summarize expenditures by object for fiscal years 1997-98 and 1998-99. The data for both years represent quintiles as determined from each district's FY1998-99 LWF. In FY1998-99, districts in the lowest quintile spent on average \$3,417 per pupil on total salaries; districts in the highest quintile spent an average of \$3,866 per pupil. The average per pupil amount statewide spent on Total Salaries was \$3,645. Total Employee Benefits (**See Table 21A.**) in 1998-99 ranged from \$852 per pupil in the lowest quintile to \$1,098 per pupil in the highest quintile. Statewide Total Employee Benefits averaged \$977 per pupil. Supplies per pupil ranged from \$519 in the lowest quintile to \$526 in the highest quintile. Statewide the average per pupil for Total Supplies was \$527.

Summary of Data Reviewed

Fund Balances

Tables 22 through 26 examine Fund Balances and Expenditures, which are displayed according to the fund under which they are reported on the Annual Financial Report (AFR). As a rule, school districts that maintain fund balances of approximately 10% of their expenditures in general plus other special funds will receive better bond ratings, which implies greater access to financing for additional school projects/improvements. This information is useful for estimating the solvency of local school districts.

Table 22 provides a two-year comparison of fund balances and expenditures. As an example of estimated solvency mentioned above, in FY1998-99 Statewide Expenditures from General and Other Special Funds of \$4,007,391,997 million were matched with a fund balance of \$596,712,072 million. **Table 23** displays the coefficient of variation and calculates the difference between the last two years. The coefficient of variation in per pupil expenditures from general and other special funds indicates little variation in the per pupil amount [i.e., FY1997-98 c.v. =.109; FY1998-99 c.v. =.095]. In addition, the degree of variation in fund balances per pupil shows a slight variation [FY1997-98 c.v. = .674; FY1998-99 c.v. =.690].

Table 24 (FY1997-98) and Table 25 (FY1998-99) show the per pupil amount and solvency estimate mentioned above by wealth quintile. The following excerpt from **Table 25** examines fund balance as a percent of per pupil expenditures.

FY1998-99 Per Pupil Total Fund Balances by Quintile General Plus Other Fund						
	<u>State</u>	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
Fund Balance	\$793	\$808	\$1,032	\$642	\$690	\$777
Expenditures	\$5,325	\$4,927	\$5,338	\$5,434	\$5,131	\$5,836
Fund Balance as a % of Expenditures	14.89	16.41	19.34	11.82	13.46	13.31

Chart 9

Summary of Data Reviewed

Table 26 provides an examination of the changes in fund balances per pupil from FY1996-97 to FY1997-98. The distribution of the fund balance per pupil is shown by wealth quintile. Included is the statewide average per pupil fund balance. **Chart 10** details the average per pupil amount at the end of FY1998-99 represented in each fund.

FY1998-99 Per Pupil Total Fund Balances by Quintile						
	<u>State</u>	<u>Lowest</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Highest</u>
General Plus Other	\$793	\$808	\$1,032	\$642	\$690	\$777
Special Fund Federal	\$2	\$1	\$2	\$6	\$1	\$1
Federal IASA Fund	\$0	\$0	\$0	\$0	\$0	\$(1)
Debt Service	\$246	\$164	\$225	\$150	\$273	\$384
Capital Projects	\$787	\$251	\$1,245	\$544	\$1,207	\$563
Total Funds	\$1,828	\$1,224	\$2,504	\$1,342	\$2,171	\$1,724

Chart 10

Fund equity accounts show the excess of a fund over its liabilities. Portions of this balance may be reserved for future use. **Tables 27 and 28** show the amounts reserved and unreserved by funding source by wealth quintile. **Table 28** shows that the statewide mean in reserved funds averages \$633 per pupil; the unreserved amount averages \$1,195 per pupil. The statewide average in Total Fund Equity is \$1,827 per pupil. The per pupil amount ranges from a low of \$1,224 per pupil [in the lowest wealth quintile] to a high of \$2,504 per pupil [in the second wealth quintile].

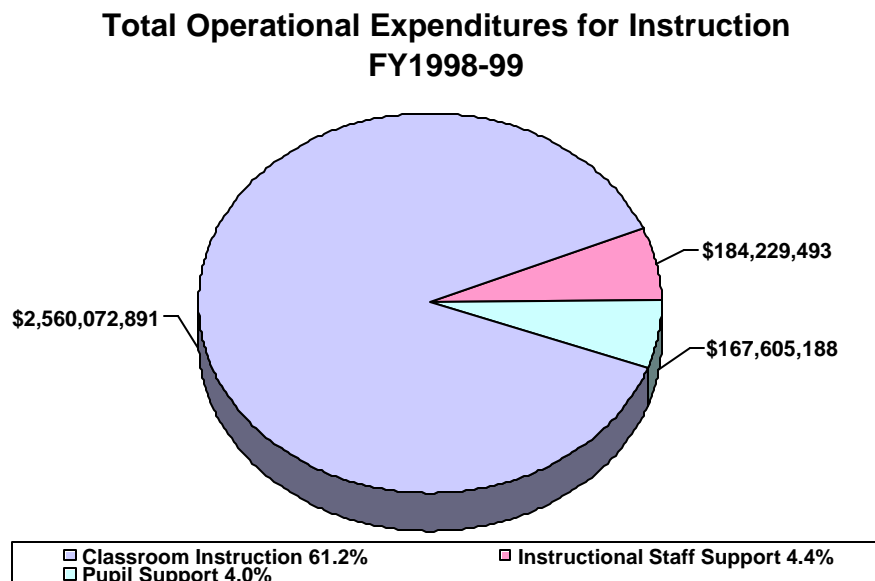
Operational Expenditures

Tables 29 through 32 include all sources of funding, but exclude costs for equipment, debt service functions, and facility acquisitions and construction services. **Table 29** gives a breakdown by spending category and proportions to the total. In FY1998-99, Total Operational Expenditures for Instruction [\$2,911,907,572] made up almost 70% of the total [\$4,185,376,072], while support services made up the remaining 30% [\$1,273,468,500].

Summary of Data Reviewed

In FY1997-98, Operational Expenditures averaged \$5,561 for Louisiana's 752,525 students. Of that amount \$3,870 per pupil went for Instruction, while \$1,692 per pupil provided support services (Refer to **Table 30**.)

Graph 5 shows a breakdown of total operational expenditures for instruction: proportion going for Classroom Instruction [61.2%], Instructional Staff Support [4.4%] and Pupil Support [4.0%].

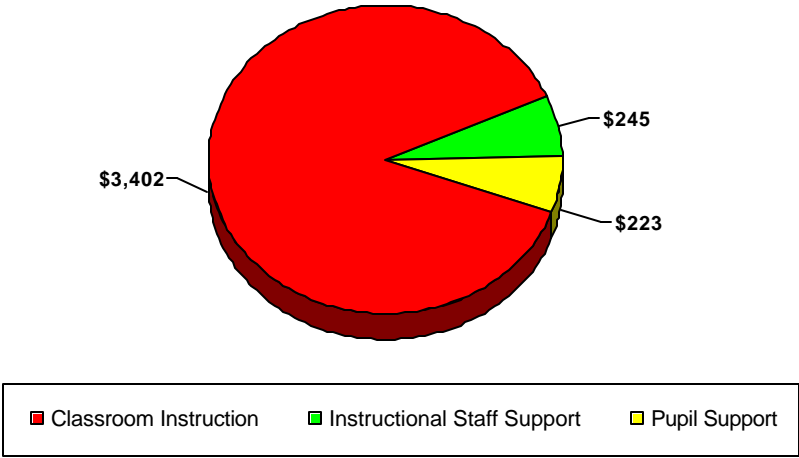


Graph 5

Graph 6, displays operational expenditures for Instruction broken down on a per pupil basis. Reported per pupil spending for Support Services is shown in **Graph 7**. In FY1998-99, average costs for maintenance and operations account for the greatest amount per pupil [\$468], followed by food service [\$394] and costs for school administration [\$308].

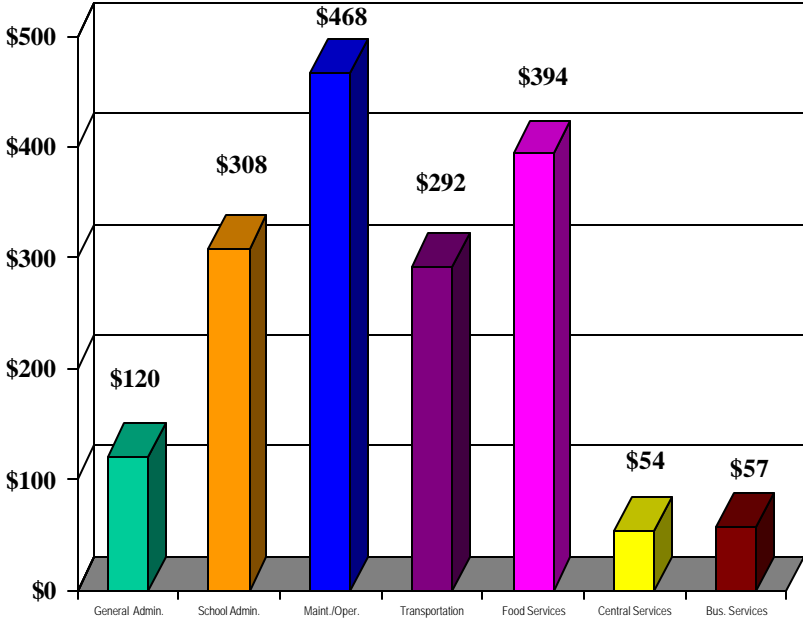
Summary of Data Reviewed

Total Operational Expenditures for Instruction
per Pupil FY1998-99



Graph 6 excludes costs for equipment, debt service function, and facility acquisition and construction services.

FY1998-99 Total Operational Expenditures For
Support Service Per Pupil



Graph 7

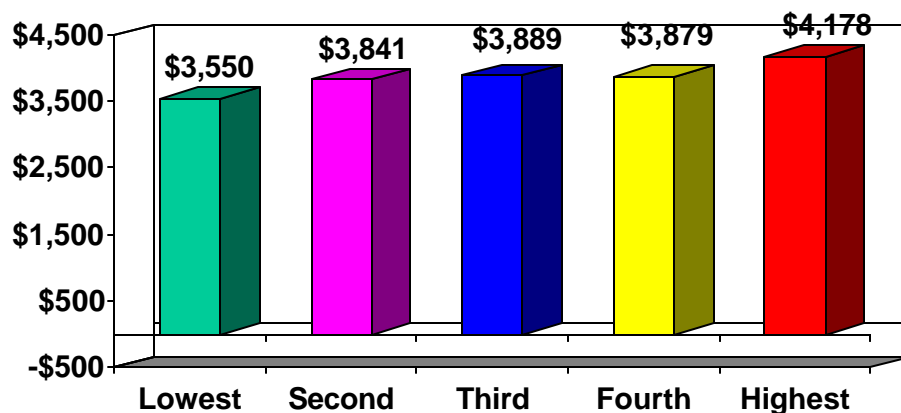
Summary of Data Reviewed

Table 30, which shows the coefficient of variation (c.v.) for selected spending categories, indicates almost no variation in the average per pupil amount for Instructional [c.v. .090] or Support Services [c.v. = .125].

Table 31 displays the correlation coefficients that measure the type (i.e., positive or inverse) and strength of the relationship between each district's local wealth factor and operational expenditures. The relationship between wealth and operational expenditures per pupil for Instruction is [$r = .663$]. This relationship indicates that an increase in local wealth per pupil is related to an increase in the amount per pupil spent for Instruction. A moderate and positive relationship is shown between relative wealth of the local school district and support services [$r = .428$], suggesting that the amount per pupil spent for Support services tends to increase with a district's wealth.

Table 32 displays a breakdown of FY1998-99 operational expenditures by wealth quintile. **Graph 8** reflects data taken from **Table 32** and shows that the average per pupil amount for Instruction ranged from \$3,550 to \$4,178 for a difference of \$628 per pupil between the lowest and highest wealth quintiles.

FY1998-99 Total Operational Expenditures Per Pupil for Instruction (By Wealth Quintile)



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Wealth Quintile

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AVERAGE PER PUPIL FOR SELECTED
LOUISIANA SCHOOL FINANCE REVENUE AND EXPENDITURE VARIABLES: FY1994-95 to FY1998-99

DESCRIPTION	94-95 MEAN	95-96 MEAN	96-97 MEAN	97-98 MEAN	98-99 MEAN	CHANGE IN PER PUPIL AMOUNT	
						94-95 TO 98-99	97-98 TO 98-99
STUDENT MEMBERSHIP	781,763	780,000	775,817	763,840	752,525	(29,238)	(11,315)
REVENUE							
TOTAL LOCAL	\$1,704	\$1,832	\$1,979	\$2,220	\$2,309	\$605	\$89
PROPERTY	\$600	\$623	\$699	\$789	\$822	\$223	\$33
Non-Debt	\$438	\$457	\$518	\$591	\$635	\$197	\$44
Debt	\$162	\$166	\$181	\$198	\$187	\$26	(\$10)
SALES	\$867	\$985	\$1,048	\$1,153	\$1,214	\$347	\$60
Non-Debt	\$807	\$926	\$1,016	\$1,119	\$1,177	\$369	\$58
Debt	\$60	\$59	\$33	\$34	\$37	(\$23)	\$3
TOTAL STATE	\$2,558	\$2,536	\$2,691	\$2,967	\$3,143	\$585	\$176
MFP ¹	\$2,332	\$2,390	\$2,538	\$2,734	\$2,904	\$572	\$169
TOTAL FEDERAL	\$586	\$613	\$626	\$663	\$719	\$132	\$56
TOTAL REVENUE	\$4,848	\$4,981	\$5,296	\$5,818	\$6,171	\$1,323	\$353
EQUIVALENT TAX RATES							
PROPERTY***	38.93M	38.66M	39.45M	40.96M	40.64M	1.71M	-.32M
Non-Debt	28.44M	28.37M	29.22M	30.7M	31.38M	2.94M	-.68M
Debt	10.49M	10.29M	10.23M	10.26M	9.26M	1.23M	-1.00M
SALES	1.55%	1.61%	1.65%	1.67%	1.73%	0.18%	0.06%
Non-Debt	1.44%	1.51%	1.60%	1.62%	1.68%	0.24%	0.06%
Debt	0.11%	0.10%	0.05%	0.05%	0.05%	-0.06%	0.00%
EXPENDITURES							
INSTRUCTIONAL							
CLASSROOM INSTRUCTION	\$2,709	\$2,759	\$2,945	\$3,248	\$3,504	\$795	\$256
Classroom Teacher Salary ²	\$1,732	\$1,736	\$1,851	\$2,007	\$2,156	\$423	\$149
PUPIL SUPPORT	\$165	\$172	\$189	\$206	\$225	\$60	\$19
INSTRUCTIONAL STAFF SUPPORT	\$172	\$182	\$193	\$229	\$254	\$82	\$26
TOTAL INSTRUCTION	\$3,046	\$3,113	\$3,327	\$3,683	\$3,983	\$937	\$300
SUPPORT							
GENERAL ADMINISTRATION	\$101	\$103	\$109	\$127	\$121	\$20	(\$5)
SCHOOL ADMINISTRATION	\$245	\$250	\$267	\$287	\$310	\$65	\$23
BUSINESS SERVICES	\$46	\$46	\$48	\$52	\$58	\$12	\$6
MAINT. & OPERATIONS	\$388	\$413	\$430	\$461	\$478	\$90	\$18
STUDENT TRANSPORTATION	\$261	\$264	\$282	\$298	\$314	\$53	\$16
CENTRAL SERVICES	\$32	\$34	\$39	\$48	\$64	\$32	\$16
FOOD/OTHER SERVICES	\$352	\$354	\$374	\$389	\$404	\$52	\$14
TOTAL SUPPORT	\$1,425	\$1,464	\$1,550	\$1,662	\$1,749	\$324	\$88
FACILITY ACQ. & CONSTR. SERVICES	\$183	\$195	\$197	\$240	\$385	\$202	\$146
TOTAL EXPENDITURES	\$4,654	\$4,772	\$5,073	\$5,584	\$6,118	\$1,463	\$534
INTEREST ON DEBT	\$120	\$94	\$118	\$130	\$133	\$13	\$3
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$4,775	\$4,865	\$5,191	\$5,714	\$6,251	\$1,476	\$537
DEBT SERVICE							
PRINCIPLE	\$186	\$133	\$135	\$126	\$192	\$5	\$66
OTHER	\$5	\$228	\$38	\$19	\$21	\$17	\$3
TOTAL OF DEBT SERVICE AND EXPENDITURES	\$4,966	\$5,227	\$5,326	\$5,859	\$6,464	\$1,498	\$605

¹ Figures based on Adjusted Oct. 1 Student Membership.

² Summary of Actual Salaries (Object Code 112 and Function 1000 Series, Total Funds per AFR). Represents percent of total expenditures and is a subset of classroom instruction.

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

SOURCE: Annual Financial Report

See pages 90-115.

TABLE 2
COEFFICIENT¹ OF VARIATION FOR SELECTED
LOUISIANA SCHOOL FINANCE VARIABLES: 1994-95 to 1998-99

DESCRIPTION	1994-95 COEFFICIENT OF VARIATION	1995-96 COEFFICIENT OF VARIATION	1996-97 COEFFICIENT OF VARIATION	1997-98 COEFFICIENT OF VARIATION	1998-99 COEFFICIENT OF VARIATION
REVENUE					
TOTAL LOCAL	0.417	0.386	0.384	0.363	0.346
PROPERTY	0.578	0.573	0.642	0.626	0.618
Non-Debt	0.738	0.727	0.805	0.787	0.748
Debt	0.844	0.844	0.817	0.731	0.792
SALES	0.509	0.497	0.468	0.447	0.449
Non-Debt	0.470	0.457	0.483	0.462	0.462
Debt	1.548	1.716	1.789	5.620	1.886
TOTAL STATE	0.079	0.089	0.109	0.115	0.128
MFP ²	0.083	0.094	0.113	0.134	0.134
TOTAL FEDERAL	0.258	0.242	0.250	0.255	0.252
TOTAL REVENUE	0.129	0.118	0.109	0.101	0.095
EQUIVALENT TAX RATES					
PROPERTY	0.403	0.410	0.407	0.361	0.436
Non-Debt	0.515	0.494	0.489	0.566	0.543
Debt	0.813	0.916	0.906	0.708	0.801
SALES	0.271	0.346	0.247	0.256	0.243
Non-Debt	0.262	0.363	0.255	0.258	0.257
Debt	1.556	2.778	2.000	3.333	2.200
EXPENDITURES					
INSTRUCTIONAL					
CLASSROOM INSTRUCTION	0.108	0.098	0.090	0.089	0.082
Classroom Teacher Salary ³ (Expenditures)	0.097	0.094	0.084	0.090	0.079
Actual Average Classroom Teacher Salary ⁴				0.093	0.088
PUPIL SUPPORT	0.225	0.227	0.254	0.229	0.242
INSTRUCTIONAL STAFF SUPPORT	0.210	0.224	0.257	0.269	0.273
TOTAL INSTRUCTION	0.107	0.098	0.093	0.093	0.090
SUPPORT					
GENERAL ADMINISTRATION	0.552	0.542	0.510	0.516	0.531
SCHOOL ADMINISTRATION	0.163	0.148	0.141	0.162	0.158
BUSINESS SERVICES	0.361	0.289	0.278	0.296	0.335
MAINT. & OPERATIONS	0.168	0.185	0.178	0.208	0.162
STUDENT TRANSPORTATION	0.243	0.250	0.254	0.275	0.241
CENTRAL SERVICES	0.491	0.519	0.774	0.568	0.680
FOOD/OTHER SERVICES	0.162	0.163	0.159	0.143	0.157
TOTAL SUPPORT	0.136	0.138	0.135	0.142	0.121
FACILITY ACQ. & CONSTR. SERVICES	1.309	1.307	1.197	0.960	1.116
TOTAL EXPENDITURES	0.116	0.109	0.108	0.116	0.115
INTEREST ON DEBT	0.927	0.952	0.811	0.779	0.663
TOTAL EXPENDITURES AND INTEREST ON DEBT	0.125	0.118	0.114	0.119	0.117
DEBT SERVICE					
PRINCIPLE	1.623	0.715	0.770	0.706	1.791
OTHER	2.993	2.592	3.330	3.193	4.382
TOTAL OF DEBT SERVICE AND EXPENDITURES	0.156	0.152	0.120	0.122	0.127

¹Coefficient of Variation: indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct 1 Student Membership.

² Figures based on Adjusted Oct. 1 Student Membership

³Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

⁴Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

NOTE: Revenues include all sources for debt service functions; expenditures exclude debt service functions.

SOURCE: Annual Financial Report

TABLE 2A
CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES
(WEALTH DEFINED AS FISCAL CAPACITY)*: 1994-95 to 1998-99

DESCRIPTION	94-95	95-96	96-97	97-98	98-99
FISCAL CAPACITY PER PUPIL	1.000	1.000	1.000	1.000	1.000
REVENUE					
TOTAL LOCAL	0.873	0.852	0.863	0.842	0.867
PROPERTY	0.503	0.528	0.569	0.567	0.539
NON-DEBT	0.515	0.549	0.593	0.586	0.576
DEBT	0.057	0.045	0.054	0.052	0.004
SALES	0.782	0.743	0.743	0.695	0.752
NON-DEBT	0.800	0.760	0.736	0.687	0.734
DEBT	0.445	0.420	0.064	0.047	0.145
TOTAL STATE	-0.567	-0.680	-0.768	-0.776	-0.823
MFP	-0.667	-0.748	-0.807	-0.804	-0.847
TOTAL FEDERAL	-0.223	-0.151	-0.191	-0.202	-0.041
TOTAL REVENUES	0.755	0.738	0.695	0.631	0.604
EQUIVALENT TAX RATES					
PROPERTY TAX RATE	-0.246	-0.269	-0.262	-0.122	-0.219
NON-DEBT	0.031	0.058	0.046	0.029	-0.491
DEBT	-0.447	-0.461	-0.450	-0.395	0.023
SALES TAX RATE	-0.021	-0.063	-0.117	-0.135	-0.030
NON-DEBT	-0.092	-0.041	-0.088	-0.109	-0.023
DEBT	0.184	-0.051	-0.103	-0.146	-0.024
EXPENDITURES					
INSTRUCTIONAL					
CLASSROOM INSTRUCTION	0.668	0.694	0.662	0.627	0.641
<i>Classroom Teacher Salary</i> ²	0.569	0.546	0.512	0.521	0.490
<i>Actual Average Classroom Teacher Salary</i> ³				0.341	0.274
PUPIL SUPPORT	0.433	0.604	0.494	0.619	0.515
INSTRUCTIONAL STAFF SUPPORT	0.153	0.203	0.175	0.274	0.372
TOTAL INSTRUCTION	0.670	0.719	0.668	0.663	0.665
SUPPORT					
GENERAL ADMINISTRATION	0.559	0.573	0.584	0.536	0.552
SCHOOL ADMINISTRATION	0.569	0.665	0.610	0.566	0.505
BUSINESS SERVICES	0.548	0.525	0.364	0.341	0.230
MAINT. & OPERATIONS	0.442	0.412	0.430	0.422	0.268
STUDENT TRANSPORTATION	-0.026	-0.028	0.089	0.114	0.000
CENTRAL SERVICES	0.514	0.590	0.584	0.541	0.350
FOOD/OTHER SERVICES	-0.014	0.045	-0.060	-0.028	-0.158
TOTAL SUPPORT	0.502	0.526	0.545	0.547	0.429
FACILITY ACQ. & CONSTR. SERVICES	0.054	0.137	0.304	0.344	0.212
TOTAL EXPENDITURES	0.610	0.691	0.718	0.671	0.599
INTEREST ON DEBT	0.524	0.357	0.365	0.291	0.346
TOTAL EXPENDITURES AND INTEREST ON DEBT	0.648	0.681	0.719	0.686	0.617
DEBT SERVICE					
PRINCIPLE	0.488	0.111	0.211	-0.104	0.144
OTHER	0.015	0.058	-0.038	0.371	-0.881
TOTAL OF DEBT SERVICE AND EXPENDITURES	0.692	0.551	0.702	0.671	0.596

¹ Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1 the indication is that as amount of wealth increases the amount of the other variable decreases; as correlations approach +1, the indication is that as the amount of wealth increases the amount of the other variable increases.

Correlations are derived using weighted averages based on adjusted Oct. 1 student membership.

² Per the Annual Financial Report (AFR), Summary of Actual Salaries (Object Code 112 and Function 1000 Series Total Funds per AFR).

³ Per the Profile of the Educational Personnel (PEP) End of Year report, File weighted by number of teachers

*NOTE: 1994-95 through 1995-96 fiscal capacity (RTS factor) will reflect each district's prior year "weighted" student count [i.e., K-3, At Risk, Remediation, Voc. Ed.].

1996-97 Local Wealth Factor (LWF) for fiscal capacity is based on current year weighted student membership [i.e., At Risk, Voc. Ed, Special Ed., etc.].

TABLE 3

**AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE
REVENUE AND EXPENDITURE VARIABLES IN 1997-98**

QUINTILE	STATE AVERAGE		LOWEST		SECOND		THIRD		FOURTH		HIGHEST	
	Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total	
NO. OF DISTRICTS	66		25		16		6		9		10	
NO. OF PUPILS	763,840		153,654		152,274		117,692		181,466		158,754	
LWF FACTOR	1.00		0.53		0.77		0.94		1.19		1.65	
FISCAL CAPACITY	\$1,516		\$803		\$1,182		\$1,378		\$1,677		\$2,453	
REVENUE												
TOTAL LOCAL	\$2,187	37.6%	\$1,160	21.8%	\$2,009	34.7%	\$2,215	38.3%	\$2,399	41.2%	\$3,091	48.7%
PROPERTY	\$789		\$359		\$652		\$999		\$866		\$1,093	
NON- DEBT	\$591		\$208		\$402		\$793		\$651		\$926	
DEBT	\$198		\$151		\$250		\$206		\$214		\$167	
SALES	\$1,153		\$628		\$1,122		\$935		\$1,258		\$1,732	
NON-DEBT	\$1,119		\$590		\$1,098		\$935		\$1,179		\$1,719	
DEBT	\$34		\$38		\$25		\$0		\$79		\$13	
TOTAL STATE	\$2,967	51.0%	\$3,401	63.9%	\$3,184	55.0%	\$2,942	50.9%	\$2,714	46.6%	\$2,646	41.7%
MFP	\$2,734		\$3,166		\$2,957		\$2,720		\$2,489		\$2,394	
TOTAL FEDERAL	\$663	11.4%	\$765	14.4%	\$599	10.3%	\$620	10.7%	\$708	12.2%	\$606	9.6%
TOTAL REVENUES	\$5,817	100.0%	\$5,326	100.0%	\$5,792	100.0%	\$5,777	100.0%	\$5,821	100.0%	\$6,343	100.0%
EQUIVALENT TAX RATES												
PROPERTY	40.96		34.72		46.28		62.85		42.76		31.94	
NON-DEBT	30.70		20.10		28.54		49.88		32.18		27.04	
DEBT	10.26		14.62		17.74		12.97		10.58		4.90	
SALES	1.67%		1.71%		1.98%		1.49%		1.62%		1.60%	
NON-DEBT	1.62%		1.61%		1.94%		1.49%		1.52%		1.59%	
DEBT	0.05%		0.10%		0.04%		0.00%		0.10%		0.01%	
EXPENDITURES												
INSTRUCTIONAL												
CLASSROOM INSTRUCTION	\$3,248	56.8%	\$2,970	57.2%	\$3,259	58.2%	\$3,237	57.0%	\$3,268	57.5%	\$3,492	54.6%
Classroom Teacher Salary	\$2,007	35.1%	\$1,843	35.5%	\$2,035	36.3%	\$1,991	35.1%	\$2,047	36.0%	\$2,104	32.9%
PUPIL SUPPORT	\$206	3.6%	\$162	3.1%	\$195	3.5%	\$188	3.3%	\$229	4.0%	\$247	3.9%
INSTRUCTIONAL STAFF SUPPORT	\$229	4.0%	\$208	4.0%	\$233	4.2%	\$259	4.6%	\$216	3.8%	\$237	3.7%
TOTAL INSTRUCTION	\$3,683	64.4%	\$3,340	64.4%	\$3,686	65.8%	\$3,684	64.9%	\$3,713	65.3%	\$3,976	62.2%
SUPPORT												
GENERAL ADMINISTRATION	\$127	2.2%	\$103	2.0%	\$94	1.7%	\$96	1.7%	\$132	2.3%	\$197	3.1%
SCHOOL ADMINISTRATION	\$287	5.0%	\$253	4.9%	\$278	5.0%	\$302	5.3%	\$271	4.8%	\$337	5.3%
BUSINESS SERVICES	\$52	0.9%	\$48	0.9%	\$53	0.9%	\$48	0.8%	\$49	0.9%	\$61	1.0%
MAINT. & OPERATIONS	\$461	8.1%	\$387	7.5%	\$441	7.9%	\$515	9.1%	\$449	7.9%	\$523	8.2%
STUDENT TRANSPORTATION	\$298	5.2%	\$324	6.2%	\$300	5.4%	\$309	5.4%	\$237	4.2%	\$333	5.2%
CENTRAL SERVICES	\$48	0.8%	\$32	0.6%	\$36	0.6%	\$49	0.9%	\$42	0.7%	\$80	1.3%
FOOD/OTHER SERVICES	\$389	6.8%	\$409	7.9%	\$382	6.8%	\$404	7.1%	\$356	6.3%	\$405	6.3%
TOTAL SUPPORT	\$1,662	29.1%	\$1,556	30.0%	\$1,584	28.3%	\$1,723	30.3%	\$1,536	27.0%	\$1,937	30.3%
FACILITY ACQ. & CONSTR. SERV.	\$240	4.2%	\$198	3.8%	\$225	4.0%	\$208	3.7%	\$240	4.2%	\$316	4.9%
TOTAL EXPENDITURES	\$5,585	97.7%	\$5,094	98.2%	\$5,495	98.1%	\$5,615	98.9%	\$5,489	96.6%	\$6,230	97.5%
INTEREST ON DEBT	\$130	2.3%	\$94	1.8%	\$107	1.9%	\$63	1.1%	\$195	3.4%	\$161	2.5%
TOTAL EXPENDITURES AND INTEREST ON DEBT	\$5,715	100.0%	\$5,188	100.0%	\$5,602	100.0%	\$5,679	100.0%	\$5,685	100.0%	\$6,391	100.0%

NOTE: Quintiles reflect weighted averages based on Oct. 1 Student Membership.

Quintiles are based upon the FY 1998-99 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale].

* LWF (Local Wealth Factor)

TAX DATA: Circular 1061

SOURCE: Annual Financial Report

See pages 90-117.

TABLE 4

**AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE
REVENUE AND EXPENDITURE VARIABLES IN 1998-99
BY LWF * WEALTH QUINTILES***

	STATE AVERAGE		LOWEST		SECOND		THIRD		FOURTH		HIGHEST		
	Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		Proportion to Grand Total		
QUINTILE													
NO. OF DISTRICTS		66		25		16		6		9		10	
NO. OF PUPILS		752,525		150,655		150,517		115,601		178,879		156,873	
LWF FACTOR		1.00		0.54		0.79		0.91		1.12		1.59	
FISCAL CAPACITY		\$1,578		\$849		\$1,243		\$1,433		\$1,763		\$2,516	
REVENUE													
TOTAL LOCAL		\$2,309	37.4%	\$1,292	22.5%	\$2,131	34.6%	\$2,310	37.9%	\$2,452	40.4%	\$3,294	48.8%
PROPERTY		\$822		\$369		\$661		\$1,075		\$896		\$1,143	
NON- DEBT		\$635		\$217		\$425		\$874		\$680		\$1,009	
DEBT		\$187		\$152		\$236		\$201		\$215		\$133	
SALES		\$1,214		\$665		\$1,177		\$969		\$1,285		\$1,874	
NON-DEBT		\$1,177		\$627		\$1,160		\$969		\$1,188		\$1,859	
DEBT		\$37		\$38		\$17		\$0		\$96		\$15	
TOTAL STATE		\$3,143	50.9%	\$3,648	63.6%	\$3,414	55.4%	\$3,150	51.6%	\$2,850	46.9%	\$2,725	40.4%
MFP		\$2,904		\$3,389		\$3,185		\$2,924		\$2,624		\$2,471	
TOTAL FEDERAL		\$719	11.7%	\$799	13.9%	\$622	10.1%	\$639	10.5%	\$772	12.7%	\$733	10.9%
TOTAL REVENUES		\$6,171	100.0%	\$5,739	100.0%	\$6,167	100.0%	\$6,099	100.0%	\$6,074	100.0%	\$6,752	100.0%
EQUIVALENT TAX RATES													
PROPERTY		40.64M		34.06M		44.88M		63.92M		42.16M		31.82M	
NON-DEBT		31.38M		20.03M		28.87M		51.99M		32.03M		28.11M	
DEBT		9.26M		14.03M		16.01M		11.93M		10.13M		3.71M	
SALES		1.73%		1.73%		2.03%		1.49%		1.62%		1.77%	
NON-DEBT		1.68%		1.63%		2.00%		1.49%		1.50%		1.76%	
DEBT		0.05%		0.10%		0.03%		0.00%		0.12%		0.01%	
EXPENDITURES													
INSTRUCTIONAL													
CLASSROOM INSTRUCTION		\$3,504	56.1%	\$3,267	57.2%	\$3,486	56.9%	\$3,474	55.4%	\$3,510	54.7%	\$3,763	56.3%
Classroom Teacher Salary		\$2,156	34.5%	\$2,013	35.2%	\$2,177	35.5%	\$2,175	34.7%	\$2,188	34.1%	\$2,222	33.3%
PUPIL SUPPORT		\$225	3.6%	\$184	3.2%	\$212	3.5%	\$223	3.6%	\$239	3.7%	\$263	3.9%
INSTRUCTIONAL STAFF SUPPORT		\$254	4.1%	\$227	4.0%	\$253	4.1%	\$298	4.8%	\$226	3.5%	\$282	4.2%
TOTAL INSTRUCTION		\$3,983	63.7%	\$3,678	64.4%	\$3,951	64.5%	\$3,995	63.7%	\$3,975	61.9%	\$4,308	64.5%
SUPPORT													
GENERAL ADMINISTRATION		\$121	1.9%	\$102	1.8%	\$100	1.6%	\$90	1.4%	\$108	1.7%	\$198	3.0%
SCHOOL ADMINISTRATION		\$310	5.0%	\$279	4.9%	\$299	4.9%	\$331	5.3%	\$292	4.5%	\$357	5.3%
BUSINESS SERVICES		\$58	0.9%	\$52	0.9%	\$62	1.0%	\$55	0.9%	\$54	0.8%	\$68	1.0%
MAINT. & OPERATIONS		\$478	7.6%	\$429	7.5%	\$462	7.5%	\$512	8.2%	\$482	7.5%	\$512	7.7%
STUDENT TRANSPORTATION		\$314	5.0%	\$342	6.0%	\$329	5.4%	\$317	5.1%	\$254	4.0%	\$338	5.1%
CENTRAL SERVICES		\$64	1.0%	\$36	0.6%	\$41	0.7%	\$49	0.8%	\$98	1.5%	\$86	1.3%
FOOD/OTHER SERVICES		\$404	6.5%	\$436	7.6%	\$403	6.6%	\$425	6.8%	\$352	5.5%	\$417	6.2%
TOTAL SUPPORT		\$1,749	28.0%	\$1,676	29.3%	\$1,696	27.7%	\$1,779	28.4%	\$1,640	25.5%	\$1,976	29.6%
FACILITY ACQ. & CONSTR. SERV.		\$385	6.2%	\$268	4.7%	\$366	6.0%	\$425	6.8%	\$586	9.1%	\$258	3.9%
TOTAL EXPENDITURES		\$6,117	97.9%	\$5,622	98.4%	\$6,013	98.1%	\$6,199	98.9%	\$6,201	96.6%	\$6,542	97.9%
INTEREST ON DEBT		\$133	2.1%	\$89	1.6%	\$115	1.9%	\$71	1.1%	\$218	3.4%	\$140	2.1%
TOTAL EXPENDITURES AND INTEREST ON DEBT		\$6,250	100.0%	\$5,711	100.0%	\$6,128	100.0%	\$6,270	100.0%	\$6,419	100.0%	\$6,682	100.0%

NOTE: Quintiles reflect weighted averages based on Oct. 1 Student Membership.

Quintiles are based upon the FY 1998-99 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed, Voc. Ed., Economy of Scale].

* LWF (Local Wealth Factor)

TAX DATA: Circular 1061

SOURCE: Annual Financial Report

See pages 90-117.

TABLE 5

COMPARISON OF QUINTILE AVERAGES FOR 1997-98 AND 1998-99 FOR SELECTED SCHOOL FINANCE VARIABLES

		State Average	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
FISCAL CAPACITY							
	1997-98	\$1,516	\$803	\$1,182	\$1,378	\$1,677	\$2,453
	1998-99	\$1,578	\$849	\$1,243	\$1,433	\$1,763	\$2,516
	CHANGE FROM 1997-98	\$62	\$46	\$61	\$55	\$86	\$63
PROPERTY							
	<i>NON-DEBT</i> 1997-98	\$591	\$208	\$402	\$793	\$651	\$926
	1998-99	\$635	\$217	\$425	\$874	\$680	\$1,009
	CHANGE FROM 1997-98	\$44	\$9	\$23	\$81	\$29	\$83
	<i>DEBT</i> 1997-98	\$198	\$151	\$250	\$206	\$214	\$167
	1998-99	\$187	\$152	\$236	\$201	\$215	\$133
	CHANGE FROM 1997-98	(\$11)	\$1	(\$14)	(\$5)	\$1	(\$34)
	<i>TOTAL</i> 1997-98	\$789	\$359	\$652	\$999	\$866	\$1,093
	1998-99	\$822	\$369	\$661	\$1,075	\$896	\$1,143
	CHANGE FROM 1997-98	\$33	\$10	\$9	\$76	\$30	\$50
SALES							
	<i>NON-DEBT</i> 1997-98	\$1,119	\$590	\$1,098	\$935	\$1,179	\$1,719
	1998-99	\$1,177	\$627	\$1,160	\$969	\$1,188	\$1,859
	CHANGE FROM 1997-98	\$58	\$37	\$62	\$34	\$9	\$140
	<i>DEBT</i> 1997-98	\$34	\$38	\$25	\$0	\$79	\$13
	1998-99	\$37	\$38	\$17	\$0	\$96	\$15
	CHANGE FROM 1997-98	\$3	\$0	(\$8)	\$0	\$17	\$2
	<i>TOTAL</i> 1997-98	\$1,153	\$628	\$1,122	\$935	\$1,258	\$1,732
	1998-99	\$1,214	\$665	\$1,177	\$969	\$1,285	\$1,874
	CHANGE FROM 1997-98	\$61	\$37	\$55	\$34	\$27	\$142
MFP							
	1997-98	\$2,734	\$3,166	\$2,957	\$2,720	\$2,489	\$2,394
	1998-99	\$2,904	\$3,389	\$3,185	\$2,924	\$2,624	\$2,471
	CHANGE FROM 1997-98	\$170	\$223	\$228	\$204	\$135	\$77
PROPERTY TAX							
	<i>NON-DEBT</i> 1997-98	30.70M	20.10M	28.54M	49.88M	32.18M	27.04M
	1998-99	31.38M	20.03M	28.87M	51.99M	32.03M	28.11M
	CHANGE FROM 1997-98	.68M	-0.07M	.33M	2.11M	-.15M	1.07M
	<i>DEBT</i> 1997-98	10.26M	14.62M	17.76M	12.97M	10.58M	4.90M
	1998-99	9.26M	14.03M	16.01M	11.93M	10.13M	3.71M
	CHANGE FROM 1997-98	-1.00M	-.59M	-1.75M	-1.04M	-.45M	-1.19M
	<i>TOTAL</i> 1997-98	40.96M	34.72M	46.30M	62.85M	42.76M	31.94M
	1998-99	40.64M	34.06M	44.88M	63.92M	42.16M	31.82M
	CHANGE FROM 1997-98	-.32M	-.66M	-1.42M	1.07M	-.60M	-.12M
SALES TAX							
	<i>NON-DEBT</i> 1997-98	1.62%	1.61%	1.94%	1.49%	1.52%	1.59%
	1998-99	1.68%	1.63%	2.00%	1.49%	1.50%	1.76%
	CHANGE FROM 1997-98	0.06%	0.02%	0.06%	0.00%	-0.02%	0.17%
	<i>DEBT</i> 1997-98	0.05%	0.10%	0.04%	0.00%	0.10%	0.01%
	1998-99	0.05%	0.10%	0.03%	0.00%	0.12%	0.01%
	CHANGE FROM 1997-98	0.00%	0.00%	-0.01%	0.00%	0.02%	0.00%
	<i>TOTAL</i> 1997-98	1.67%	1.71%	1.98%	1.49%	1.62%	1.60%
	1998-99	1.73%	1.73%	2.03%	1.49%	1.62%	1.77%
	CHANGE FROM 1997-98	0.06%	0.02%	0.05%	0.00%	0.00%	0.17%
TOTAL INSTRUCTIONAL EXPENDITURES							
	1997-98	\$3,683	\$3,340	\$3,686	\$3,684	\$3,713	\$3,976
	1998-99	\$3,983	\$3,678	\$3,951	\$3,995	\$3,975	\$4,308
	CHANGE FROM 1997-98	\$300	\$338	\$265	\$311	\$262	\$332

NOTE: Weighted averages are based on Oct. 1 adjusted Student Membership.

Quintiles are based upon the FY 1998-99 LWF factor.

Fiscal capacity per pupil reflects number of "weighted" students in the current year [i.e., At Risk, Special Ed., Economy of Scale, Voc. Ed.].

SOURCE: Annual Financial Report

See pages 90-117.

TABLE 6

EXTENT TO WHICH ACTUAL LOCAL FUNDING MATCHES MFP LEVEL 1 TARGET IN 1998-99

	STATEWIDE	PER PUPIL BY WEALTH QUINTILE				
		LOWEST	SECOND	THIRD	FOURTH	HIGHEST
MFP TARGET LOCAL CONTRIBUTION¹						
TOTAL AMOUNT	\$1,060,482,040	\$114,759,660	\$166,968,081	\$144,875,174	\$274,752,308	\$359,126,817
AMOUNT PER STUDENT	\$1,409	\$762	\$1,109	\$1,253	\$1,536	\$2,289
MFP ACTUAL SALES AND PROPERTY TAX REVENUE²						
TOTAL AMOUNT	\$1,568,217,830	\$161,453,571	\$284,943,389	\$242,839,772	\$398,685,780	\$480,295,309
AMOUNT PER STUDENT	\$2,084	\$1,072	\$1,893	\$2,101	\$2,229	\$3,062
DISTRICTS WHERE LOCAL CONTRIBUTION WAS LOWER THAN THE TARGET						
NUMBER OF DISTRICTS	10	5	2	0	0	3
NUMBER OF STUDENTS	51,100	35,612	4,912	0	0	10,576
TOTAL AMOUNT	\$4,201,611	\$887,014	\$939,170	\$0	\$0	\$2,375,427
AMOUNT PER STUDENT	\$82	\$25	\$191	\$0	\$0	\$225
DISTRICTS WHERE LOCAL CONTRIBUTION WAS HIGHER THAN THE TARGET						
NUMBER OF DISTRICTS	57	20	14	6	9	7
NUMBER OF STUDENTS	701,425	115,043	145,605	115,601	178,879	146,297
TOTAL AMOUNT	\$511,937,401	\$47,580,925	\$118,914,487	\$97,964,598	\$123,933,472	\$123,543,919
AMOUNT PER STUDENT	\$730	\$414	\$817	\$847	\$693	\$844

¹ Note: The targeted per pupil amount reflects student audit adjustments. Quintiles reflect weighted averages that are based on Oct. 1 adjusted student membership.
²SOURCE: Annual Financial Report and Circular 991
 See pages 129-132.

TABLE 7

DISTRIBUTION OF HOLD HARMLESS FUNDS AND UNDERFUNDING ACROSS SCHOOL DISTRICTS

FY 1997-98 And FY 1998-99

	STATEWIDE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
MFP TARGET ¹						
1997-98 TOTAL AMOUNT	\$2,076,551,974	\$526,401,897	\$483,671,953	\$330,627,813	\$458,825,734	\$277,024,577
1998-99 TOTAL AMOUNT	\$2,151,594,419	\$535,498,753	\$504,623,751	\$353,520,491	\$474,586,608	\$283,364,816
<i>Difference</i>	\$75,042,445	\$9,096,856	\$20,951,798	\$22,892,678	\$15,760,874	\$6,340,239
1997-98 AMOUNT PER STUDENT	\$2,719	\$3,426	\$3,176	\$2,809	\$2,528	\$1,745
1998-99 AMOUNT PER STUDENT	\$2,859	\$3,554	\$3,353	\$3,058	\$2,653	\$1,806
<i>Difference</i>	\$140	\$128	\$177	\$249	\$125	\$61
MFP ACTUAL						
1997-98 TOTAL AMOUNT	\$2,088,511,104	\$486,453,316	\$450,205,747	\$320,133,084	\$451,613,141	\$380,105,816
1998-99 TOTAL AMOUNT	\$2,184,959,240	\$510,577,834	\$479,321,974	\$338,049,051	\$469,453,243	\$387,557,138
<i>Difference</i>	\$96,448,136	\$24,124,518	\$29,116,227	\$17,915,967	\$17,840,102	\$7,451,322
1997-98 AMOUNT PER STUDENT	\$2,734	\$3,166	\$2,957	\$2,720	\$2,489	\$2,394
1998-99 AMOUNT PER STUDENT	\$2,904	\$3,389	\$3,185	\$2,924	\$2,624	\$2,471
<i>Difference</i>	\$170	\$223	\$228	\$204	\$135	\$77
HOLD-HARMLESS						
1997-98 NUMBER OF DISTRICTS	11	0	0	1	1	9
1998-99 NUMBER OF DISTRICTS	11	0	0	0	3	8
<i>Difference</i>	0	0	0	-1	2	(1)
1997-98 NUMBER OF STUDENTS	184,189	0	0	9,506	30,450	144,233
1998-99 NUMBER OF STUDENTS	176,124	0	0	0	37,699	138,425
<i>Difference</i>	(8,065)	0	0	(9,506)	7,249	(5,808)
1997-98 TOTAL AMOUNT	\$89,348,615	\$0	\$0	\$57,987	\$1,123,300	\$88,167,328
1998-99 TOTAL AMOUNT	\$95,897,474	\$0	\$0	\$0	\$2,488,620	\$93,408,854
<i>Difference</i>	\$6,548,859	\$0	\$0	(\$57,987)	\$1,365,320	\$5,241,526
1997-98 AMOUNT PER STUDENT	\$485	\$0	\$0	\$6	\$37	\$411
1998-99 AMOUNT PER STUDENT	\$544	\$0	\$0	\$0	\$66	\$675
<i>Difference</i>	\$59	\$0	\$0	(\$6)	\$29	\$264
UNDERFUNDING ²						
1997-98 NUMBER OF DISTRICTS	55	25	16	15	5	1
1998-99 NUMBER OF DISTRICTS	55	25	16	6	6	2
<i>Difference</i>	0	0	0	-9	1	1
1997-98 NUMBER OF STUDENTS	579,651	153,654	152,274	108,186	151,016	14,521
1998-99 NUMBER OF STUDENTS	576,401	150,655	150,517	115,601	141,180	18,448
<i>Difference</i>	(3,250)	(2,999)	(1,757)	7,415	(9,836)	3,927
1997-98 TOTAL AMOUNT	\$160,448,907	\$50,760,133	\$50,417,580	\$23,539,738	\$26,761,893	\$2,969,563
1998-99 TOTAL AMOUNT	\$115,942,777	\$35,595,581	\$36,312,425	\$23,750,396	\$19,542,731	\$741,644
<i>Difference</i>	(\$44,506,130)	(\$15,164,552)	(\$14,105,155)	\$210,658	(\$7,219,162)	\$3,711,207
1997-98 AMOUNT PER STUDENT	\$277	\$369	\$331	\$218	\$177	\$205
1998-99 AMOUNT PER STUDENT	\$201	\$236	\$241	\$205	\$138	\$40
<i>Difference</i>	(\$76)	(\$133)	(\$90)	(\$13)	(\$39)	(\$165)

¹ Targeted per pupil amount reflects adjusted Oct. 1 student membership.

² Underfunding is defined as the difference between full funding of the MFP cost increases and actual funding (29.2% phase-in 1998-99) plus hold harmless adjustments.

³ The amount underfunded is compensated with hold harmless funds.

Quintiles are based upon the FY 1998-99 LWF factor; weighted averages are based on Oct. 1 Student Membership.

SOURCE: Annual Financial Report and Circulars 921A and 991

See pages 125-132.

TABLE 8						
Average Teacher's Salary (Actual) And Number of Teachers Per One Thousand Students: FY 1998-1999						
Qyintile 1998-99	LEA	DISTRICT NAME	Full-Time Equiv (FTE) (30 Hrs/Wk & 175 Days/Yr)	Average Teacher's Salary (Actual)	October 1, 1998 Adjusted Student Membership	Number of Teachers per One Thousand Students
1	001	Acadia Parish	702	\$27,993	10,309	68.1
1	002	Allen Parish	314	\$28,117	4,262	73.8
5	003	Ascension Parish	930	\$33,075	14,530	64.0
1	004	Assumption Parish	322	\$29,498	4,597	70.0
1	005	Avoyelles Parish	409	\$28,747	7,270	56.3
2	006	Beauregard Parish	401	\$31,014	6,142	65.3
4	007	Bienville Parish	205	\$31,628	2,797	73.3
3	008	Bossier Parish	1,115	\$29,693	18,522	60.2
3	009	Caddo Parish	2,988	\$35,022	46,293	64.5
4	010	Calcasieu Parish	2,144	\$31,553	33,080	64.8
1	011	Caldwell Parish	140	\$28,571	1,951	71.5
4	012	Cameron Parish	150	\$33,110	2,071	72.4
1	013	Catahoula Parish	152	\$26,528	2,040	74.6
2	014	Claiborne Parish	206	\$28,854	2,887	71.2
1	015	Concordia Parish	267	\$30,498	4,049	65.9
4	016	DeSoto Parish	360	\$30,400	5,149	69.9
5	017	E. Baton Rouge Parish	3,554	\$31,203	55,438	64.1
1	018	East Carroll Parish	125	\$28,785	1,962	63.8
1	019	East Feliciana Parish	192	\$27,925	2,765	69.6
1	020	Evangeline Parish	420	\$26,152	6,676	62.8
1	021	Franklin Parish	289	\$28,400	4,107	70.4
1	022	Grant Parish	228	\$28,469	3,687	62.0
2	023	Iberia Parish	998	\$33,001	15,030	66.4
5	024	Iberville Parish	344	\$32,920	5,260	65.5
1	025	Jackson Parish	195	\$29,557	2,718	71.7
5	026	Jefferson Parish	3,420	\$33,688	53,052	64.5
2	027	Jefferson Davis Parish	378	\$30,977	6,092	62.0
4	028	Lafayette Parish	1,959	\$32,766	30,479	64.3
2	029	Lafourche Parish	1,172	\$30,990	15,713	74.6
2	030	LaSalle Parish	194	\$25,999	2,883	67.3
3	031	Lincoln Parish	449	\$29,927	6,765	66.4
1	032	Livingston Parish	1,189	\$32,513	19,185	62.0
1	033	Madison Parish	185	\$28,662	2,576	71.9
2	034	Morehouse Parish	389	\$26,874	5,582	69.7
2	035	Natchitoches Parish	474	\$31,586	6,954	68.1
4	036	Orleans Parish	3,911	\$38,167	79,704	49.1
2	037	Ouachita Parish	1,153	\$33,857	17,361	66.4
5	038	Plaquemines Parish	343	\$31,753	4,957	69.2
5	039	Pointe Coupee Parish	216	\$28,139	3,414	63.4
3	040	Rapides Parish	1,595	\$30,571	23,561	67.7
1	041	Red River Parish	166	\$28,036	1,960	84.8
1	042	Richland Parish	291	\$27,792	3,873	75.1
1	043	Sabine Parish	296	\$28,316	4,438	66.7
4	044	St. Bernard Parish	595	\$31,492	8,871	67.1
5	045	St. Charles Parish	811	\$35,613	9,914	81.8
1	046	St. Helena Parish	102	\$29,645	1,461	69.5
5	047	St. James Parish	291	\$33,972	4,185	69.5
4	048	St. John Parish	477	\$30,026	6,478	73.7
1	049	St. Landry Parish	1,052	\$28,210	16,016	65.7
1	050	St. Martin Parish	581	\$31,240	8,617	67.4
3	051	St. Mary Parish	735	\$33,042	11,083	66.3
2	052	St. Tammany Parish	2,124	\$34,476	32,338	65.7
1	053	Tangipahoa Parish	1,058	\$37,129	18,649	56.7
2	054	Tensas Parish	91	\$26,274	1,215	75.2
2	055	Terrebonne Parish	1,350	\$32,996	20,360	66.3
2	056	Union Parish	221	\$26,631	3,697	59.9
3	057	Vermilion Parish	599	\$33,633	9,377	63.9
1	058	Vernon Parish	669	\$31,308	10,305	64.9
1	059	Washington Parish	333	\$29,175	4,578	72.8
2	060	Webster Parish	481	\$32,514	7,953	60.4
5	061	W. Baton Rouge Parish	232	\$28,411	3,918	59.2
1	062	West Carroll Parish	183	\$28,197	2,604	70.2
5	063	West Feliciana Parish	195	\$35,465	2,205	88.6
2	064	Winn Parish	213	\$31,525	3,063	69.5
4	065	City of Monroe	620	\$32,371	10,250	60.5
2	066	City of Bogalusa	219	\$29,448	3,247	67.4
		Statewide	48,167	\$32,384	752,525	64.0
25		QUINTILE 1	9,861	\$30,158	150,655	65.5
16		QUINTILE 2	10,064	\$32,164	150,517	66.9
6		QUINTILE 3	7,482	\$32,667	115,601	64.7
9		QUINTILE 4	10,422	\$34,222	178,879	58.3
10		QUINTILE 5	10,337	\$32,647	156,873	65.9
66		STATE TOTALS	48,167	\$32,384	752,525	64.0

Source: PEP97-98 End-of-Year Report (30-Jun-98), Selection: All Classroom Teachers (Object = 112 and Function = 1000-Series), Calculation: Total Salaries, including PIP, divided by FTE based on 30 Hrs/Wk & 175 Days/Yr.

TABLE 9

STATEWIDE DEBT SERVICE EXPENDITURES AND BONDED DEBT

DESCRIPTION	<u>1997-98</u>		<u>1998-99</u>	
	TOTAL	PER PUPIL	TOTAL	PER PUPIL
DEBT SERVICE EXPENDITURES	\$209,905,973	\$275	\$260,498,834	\$346
<i>DEBT SERVICE REVENUE</i>				
SALES	\$26,040,144	\$34	\$27,842,558	\$37
PROPERTY	\$150,989,373	\$198	\$140,971,549	\$187
TOTAL BONDED DEBT	\$1,725,100,906	\$2,258	\$1,872,244,899	\$2,488
BONDED DEBT PER PUPIL BY WEALTH QUINTILE				
LOWEST	\$207,830,032	\$1,353	\$215,789,671	\$1,432
QUINTILE 2	\$282,744,937	\$1,857	\$387,935,000	\$2,577
QUINTILE 3	\$123,126,000	\$1,046	\$160,480,240	\$1,388
QUINTILE 4	\$687,462,992	\$3,788	\$670,917,614	\$3,751
HIGHEST	\$423,936,945	\$2,670	\$437,122,374	\$2,786
EQUIVALENT DEBT TAX RATES BY WEALTH QUINTILE				
STATE AVERAGE	10.27	0.05%	9.26	0.05%
LOWEST	14.62	0.10%	14.03	0.10%
QUINTILE 2	17.74	0.04%	16.01	0.03%
QUINTILE 3	12.97	0.00%	11.93	0.00%
QUINTILE 4	10.58	0.10%	10.13	0.12%
HIGHEST	4.89	0.01%	3.71	0.01%

Quintiles based upon the 1998-99 LWF factor
 SOURCE: Annual Financial Report and Circulars 991 & 1061
 See pages 134-137.

Table 10
"Seventy Percent" Instructional Evaluation By District
For Fiscal Year 1998-99 (General Funds)

LEA	District	1998-99 Oct.1 Student Membership	Instructional	Support	GrandTotal	Per Pupil	Percent
1	Acadia Parish	10,309	\$31,093,538	\$11,232,428	\$42,325,966	\$4,106	73.46%
2	Allen Parish	4,262	\$13,978,327	\$5,334,896	\$19,313,223	\$4,531	72.38%
3	Ascension Parish	14,530	\$54,959,109	\$18,260,572	\$73,219,681	\$5,039	75.06%
4	Assumption Parish	4,597	\$15,850,853	\$6,580,138	\$22,430,991	\$4,879	70.66%
5	Avoyelles Parish	7,270	\$21,649,957	\$7,144,545	\$28,794,502	\$3,961	75.19%
6	Beauregard Parish	6,142	\$21,055,334	\$8,557,553	\$29,612,887	\$4,821	71.10%
7	Bienville Parish	2,797	\$9,928,547	\$3,365,557	\$13,294,104	\$4,753	74.68%
8	Bossier Parish	18,522	\$65,817,526	\$25,239,270	\$91,056,796	\$4,916	72.28%
9	Caddo Parish	46,293	\$170,828,849	\$61,993,747	\$232,822,596	\$5,029	73.37%
10	Calcasieu Parish	33,080	\$118,827,942	\$38,281,818	\$157,109,760	\$4,749	75.63%
11	Caldwell Parish	1,951	\$5,400,458	\$1,880,185	\$7,280,643	\$3,732	74.18%
12	Cameron Parish	2,071	\$8,540,746	\$3,931,179	\$12,471,925	\$6,022	68.48%
13	Catahoula Parish	2,040	\$6,601,718	\$2,646,999	\$9,248,717	\$4,534	71.38%
14	Claiborne Parish	2,887	\$9,491,767	\$3,184,218	\$12,675,985	\$4,391	74.88%
15	Concordia Parish	4,049	\$13,124,171	\$4,224,179	\$17,348,350	\$4,285	75.65%
16	DeSoto Parish	5,149	\$20,051,008	\$7,728,453	\$27,779,461	\$5,395	72.18%
17	E. Baton Rouge Parish	55,438	\$206,663,987	\$79,208,889	\$285,872,876	\$5,157	72.29%
18	East Carroll Parish	1,962	\$6,090,130	\$2,568,952	\$8,659,082	\$4,413	70.33%
19	East Feliciana Parish	2,765	\$8,647,121	\$3,332,475	\$11,979,596	\$4,333	72.18%
20	Evangeline Parish	6,676	\$19,565,968	\$6,622,487	\$26,188,455	\$3,923	74.71%
21	Franklin Parish	4,107	\$12,474,015	\$4,894,702	\$17,368,717	\$4,229	71.82%
22	Grant Parish	3,687	\$11,260,241	\$4,565,988	\$15,826,229	\$4,292	71.15%
23	Iberia Parish	15,030	\$53,281,422	\$17,527,969	\$70,809,391	\$4,711	75.25%
24	Iberville Parish	5,260	\$18,533,256	\$7,211,348	\$25,744,604	\$4,894	71.99%
25	Jackson Parish	2,718	\$9,774,452	\$3,854,375	\$13,628,827	\$5,014	71.72%
26	Jefferson Parish	53,052	\$192,524,103	\$73,915,058	\$266,439,161	\$5,022	72.26%
27	Jefferson Davis Parish	6,092	\$20,117,513	\$7,511,461	\$27,628,974	\$4,535	72.81%
28	Lafayette Parish	30,479	\$106,745,783	\$29,297,595	\$136,043,378	\$4,464	78.46%
29	Lafourche Parish	15,713	\$57,714,322	\$16,204,734	\$73,919,056	\$4,704	78.08%
30	LaSalle Parish	2,883	\$9,150,300	\$3,326,349	\$12,476,649	\$4,328	73.34%
31	Lincoln Parish	6,765	\$22,946,026	\$7,379,797	\$30,325,823	\$4,483	75.66%
32	Livingston Parish	19,185	\$62,032,388	\$18,329,288	\$80,361,676	\$4,189	77.19%
33	Madison Parish	2,576	\$7,640,186	\$2,942,488	\$10,582,674	\$4,108	72.20%
34	Morehouse Parish	5,582	\$18,007,600	\$6,635,739	\$24,643,339	\$4,415	73.07%
35	Natchitoches Parish	6,954	\$22,293,043	\$8,661,154	\$30,954,197	\$4,451	72.02%
36	Orleans Parish	79,704	\$257,889,223	\$100,353,641	\$358,242,864	\$4,495	71.99%
37	Ouachita Parish	17,361	\$56,332,060	\$19,570,595	\$75,902,655	\$4,372	74.22%
38	Plaquemines Parish	4,957	\$18,733,748	\$9,555,850	\$28,289,598	\$5,707	66.22%
39	Pointe Coupee Parish	3,414	\$10,253,544	\$4,388,414	\$14,641,958	\$4,289	70.03%
40	Rapides Parish	23,561	\$77,863,311	\$26,351,200	\$104,214,511	\$4,423	74.71%
41	Red River Parish	1,960	\$7,070,347	\$2,455,892	\$9,526,239	\$4,860	74.22%
42	Richland Parish	3,873	\$12,723,930	\$4,747,411	\$17,471,341	\$4,511	72.83%
43	Sabine Parish	4,438	\$13,627,904	\$4,703,966	\$18,331,870	\$4,131	74.34%
44	St. Bernard Parish	8,871	\$31,769,520	\$10,518,744	\$42,288,264	\$4,767	75.13%
45	St. Charles Parish	9,914	\$53,611,007	\$17,554,335	\$71,165,342	\$7,178	75.33%
46	St. Helena Parish	1,461	\$5,084,812	\$1,925,158	\$7,009,970	\$4,798	72.54%
47	St. James Parish	4,185	\$17,121,583	\$7,585,065	\$24,706,648	\$5,904	69.30%
48	St. John Parish	6,478	\$23,570,146	\$9,840,603	\$33,410,749	\$5,158	70.55%
49	St. Landry Parish	16,016	\$46,290,593	\$16,401,116	\$62,691,709	\$3,914	73.84%
50	St. Martin Parish	8,617	\$30,137,687	\$9,667,988	\$39,805,675	\$4,619	75.71%
51	St. Mary Parish	11,083	\$40,716,320	\$14,487,475	\$55,203,795	\$4,981	73.76%
52	St. Tammany Parish	32,338	\$127,462,698	\$42,068,898	\$169,531,596	\$5,242	75.19%
53	Tangipahoa Parish	18,649	\$56,810,858	\$15,656,718	\$72,467,576	\$3,886	78.39%
54	Tensas Parish	1,215	\$4,084,593	\$1,835,127	\$5,919,720	\$4,872	69.00%
55	Terrebonne Parish	20,360	\$75,593,915	\$21,799,142	\$97,393,057	\$4,784	77.62%
56	Union Parish	3,697	\$9,168,767	\$3,628,845	\$12,797,612	\$3,462	71.64%
57	Vermilion Parish	9,377	\$31,952,225	\$10,943,917	\$42,896,142	\$4,575	74.49%
58	Vernon Parish	10,305	\$36,121,113	\$13,100,783	\$49,221,896	\$4,777	73.38%
59	Washington Parish	4,578	\$15,760,273	\$6,122,489	\$21,882,762	\$4,780	72.02%
60	Webster Parish	7,953	\$22,512,527	\$6,853,252	\$29,365,779	\$3,692	76.66%
61	W. Baton Rouge Parish	3,918	\$11,493,628	\$4,957,790	\$16,451,418	\$4,199	69.86%
62	West Carroll Parish	2,604	\$7,695,437	\$2,372,979	\$10,068,416	\$3,867	76.43%
63	West Feliciana Parish	2,205	\$10,871,217	\$4,434,819	\$15,306,036	\$6,942	71.03%
64	Winn Parish	3,063	\$8,545,305	\$3,424,790	\$11,970,095	\$3,908	71.39%
65	City of Monroe	10,250	\$33,818,445	\$10,989,176	\$44,807,621	\$4,371	75.47%
66	City of Bogalusa	3,247	\$10,393,602	\$4,314,209	\$14,707,811	\$4,530	70.67%
State Totals		752,525	\$2,617,742,044	\$926,186,972	\$3,543,929,016	\$4,709	73.87%

Note: Total Instruction include Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730): Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945)

TABLE 11

PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY FY1997-98 and FY1998-99

	1997-1998			1998-1999		
	Total Number	Employee Type FTE	Average Salary*	Total Number	Employee Type FTE	Average Salary*
			<i>Budgeted</i> FullTime			<i>Budgeted</i> FTE
TOTAL PERSONNEL	100,287	99,252	\$24,383	101,204	99,880	
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	99,665	99,252	\$24,489	100,592	99,880	\$25,544
I. REGULAR EMPLOYEES: CERTIFICATED**	58,062	57,899	\$31,756	58,737	58,316	\$33,216
A. TOTAL INSTRUCTIONAL PERSONNEL	50,606	50,461	\$30,163	51,256	50,882	\$31,596
Supervising Instructors	91	91	\$40,718	107	106	\$44,426
Classroom Teachers - Regular Programs	35,212	35,131	\$30,010	35,604	35,357	\$31,395
Classroom Teachers - Special Education	9,023	8,997	\$29,767	9,079	9,013	\$31,268
Classroom Teachers - Vocational Education	1,671	1,668	\$32,172	1,709	1,698	\$33,678
Classroom Teachers - Other Instructional Programs	762	760	\$33,587	804	796	\$35,460
Classroom Teachers- Special Programs	1,654	1,651	\$29,619	1,665	1,657	\$30,916
Classroom Teachers - Adult/Continuing Ed Programs	114	110	\$33,074	114	104	\$35,651
Classroom Teachers - Community College Programs	0	0	\$0	0	0	\$0
Therapist/Specialist/Counselor - Instructional Programs	1,145	1,122	\$32,001	1,188	1,166	\$33,590
Sabbatical Leave - Instructional Programs	934	930	\$30,739	986	985	\$32,059
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	4,752	4,736	\$39,058	4,794	4,758	\$40,684
Supervisors - Instructional Support Functions	969	966	\$49,495	1,021	1,013	\$51,060
Non-Classroom Teachers - Instructional Support Functions	1,237	1,235	\$34,029	1,229	1,221	\$35,416
Therapist/Specialist/Counselor - Instructional Support Functions	2,470	2,459	\$37,536	2,481	2,462	\$39,078
Sabbatical Leave - Instructional Support Functions	76	76	\$37,377	63	63	\$38,807
C. TOTAL CERTIFICATED SUPPORT SERVICES	2,704	2,703	\$48,712	2,687	2,676	\$50,749
Superintendents	66	66	\$74,705	66	66	\$76,284
Assistant/Associate/Deputy Superintendents	69	69	\$61,612	60	60	\$65,447
School Principals	1,480	1,480	\$50,598	1,480	1,475	\$52,715
School Assistant Principals	998	997	43,433	1,014	1,009	\$45,477
Other School Administrators	22	22	\$40,339	18	18	\$40,705
Non-Classroom Teachers - Support Services	0	0	\$0	1	1	\$51,075
Sabbatical Leave - Support Services	69	69	\$49,442	48	48	\$51,417

NOTE: * Avg. Salary Includes PIP.

**Refers to Teacher's Certificate issued by the La. Dept of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See pages 142-153 Personnel (1997-98); Pgs. 154-162 Personnel (1998-99).

See pages 182-183 Average Teacher Salaries (1997-98); Pages 184-185 Average Teacher Salaries (1998-99).

TABLE 11 A

PROFILE OF TOTAL EDUCATIONAL PERSONNEL AND AVERAGE SALARY FY1997-98 and FY1998-99

	1997-1998			1998-1999		
	Total Number	Employee Type <i>FullTime</i>	<i>Budgeted</i> Average Salary*	Total Number	Employee Type <i>FTE</i>	<i>Budgeted</i> Average Salary*
			<i>FullTime</i>			<i>FTE</i>
II. REGULAR EMPLOYEES: NON-CERTIFICATED**	41,603	41,353	\$14,314	41,855	41,564	\$14,780
A. TOTAL NON CERTIFICATED - INSTRUCTIONAL PROGRAMS	10,388	10,360	\$11,789	10,398	10,370	\$11,789
Aide - Instructional Programs	10,388	10,360	\$11,789	10,398	10,370	\$11,789
B. TOTAL NON CERTIFICATED - INSTRUCTIONAL SUPPORT	1,877	1,871	\$20,704	1,919	1,908	\$21,947
Supervisors - Instructional Support Functions	11	10	\$39,819	10	10	\$40,574
Therapist/Specialist/Counselor - Instructional Support Functions	22	21	\$28,228	25	24	\$32,834
Clerical/Secretarial - Instructional Support Functions	1,045	1,043	\$18,432	1,031	1,028	\$19,174
Aide - Instructional Support Functions	159	158	\$13,349	164	163	\$13,903
Service Worker - Instructional Support Functions	9	9	\$15,974	10	9	\$14,847
Skilled Craftsman - Instructional Support Functions	23	23	\$13,874	6	6	\$26,061
Degreed Professional - Instructional Support Functions	360	360	\$27,644	370	370	\$29,407
Other Personnel - Instructional Support Functions	248	247	\$24,257	303	298	\$25,269
C. TOTAL NON CERTIFICATED - SUPPORT SERVICES PERSONNEL	29,338	29,123	\$14,802	29,538	29,286	\$15,269
Supervisors/Managers/Administrators - Support Services	1,952	1,951	\$25,132	1,924	1,921	\$26,158
Clerical/Secretarial - Support Services	4,034	3,991	\$16,942	4,078	4,035	\$17,615
Aide - Support Services	1,065	1,060	\$8,766	1,063	1,057	\$8,972
Service Worker - Support Services	19,822	19,697	\$12,630	19,915	19,763	\$12,990
Skilled Craftsman - Support Services	1,521	1,519	\$22,546	1,525	1,522	\$22,809
Degreed Professional - Support Services	205	204	\$34,292	223	223	\$35,515
Other Personnel - Support Services	739	701	\$21,561	810	766	\$22,209
III. OTHER REPORTED PERSONNEL	622			612		
School Board Member	622			612		

NOTE: * Avg. Salary Includes PIP.

**Refers to Teacher's Certificate issued by the La. Dept of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See pages 144-153 (1997-98); pages 154-162 Personnel (1998-98).

TABLE 12
FY1997-98 AND FY1998-99 MEAN AND COEFFICIENT OF VARIATION¹
FOR TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS

	1997-98 MEAN	COEFFICIENT VARIATION	1998-99 MEAN	COEFFICIENT VARIATION
TOTAL PERSONNEL	131.29	0.10	134.49	0.10
I. Regular Employees: CERTIFICATED**				
A. TOTAL INSTRUCTIONAL PERSONNEL	66.25	0.08	68.11	0.08
Supervising Instructors	0.12	2.59	0.55	0.89
Classroom Teachers - Regular Programs	46.10	0.07	47.31	0.08
Classroom Teachers - Special Education	11.81	0.23	12.07	0.22
Classroom Teachers - Vocational Education	2.19	0.50	2.31	0.47
Classroom Teachers - Other Instructional Programs	1.00	1.10	1.18	0.97
Classroom Teachers- Special Programs	2.17	0.55	2.21	0.56
Classroom Teachers - Adult/Continuing Ed Programs	0.15	1.43	0.19	1.17
Classroom Teachers - Community College Programs	0.00	0.00	0.00	0.00
Therapist/Specialist/Counselor - Instructional Programs	1.50	0.46	1.64	0.41
Sabbatical Leave - Instructional Programs	1.22	0.61	1.34	0.63
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.22	0.17	6.37	0.16
Supervisors - Instructional Support Functions	1.27	0.46	1.36	0.47
Non-Classroom Teachers - Instructional Support Functions	1.62	0.35	1.67	0.31
Therapist/Specialist/Counselor - Instructional Support Functions	3.23	0.23	3.30	0.22
Sabbatical Leave - Instructional Support Functions	0.10	1.24	0.16	0.89
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.54	0.19	3.57	0.20
Superintendents	0.09	1.19	0.09	1.21
Assistant/Associate/Deputy Superintendents	0.09	1.02	0.11	0.56
School Principals	1.94	0.24	1.97	0.25
School Assistant Principals	1.31	0.39	1.38	0.38
Other School Administrators	0.03	6.16	0.89	0.46
Non-Classroom Teachers - Support Services	0.00	0.00	0.02	0.00
Sabbatical Leave - Support Services	0.09	1.41	0.12	0.83
II. Regular Employees: NON-CERTIFICATED**				
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.60	0.29	13.82	0.29
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.46	0.39	2.55	0.39
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	38.41	0.16	39.25	0.15
III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)	0.81	1.07	0.83	1.12

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

¹Coefficient of variation indicates the amount of disparity relative to the mean.

Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.

Coefficients are derived using weighted averages based on Oct. 1 student membership

TABLE 13

CORRELATION¹ BETWEEN WEALTH AND TOTAL EDUCATIONAL PERSONNEL FOR FY 1997-98 AND FY 1998-99 (WEALTH DEFINED AS FISCAL CAPACITY) PER 1000 STUDENTS

	1997-98	1998-99
TOTAL PERSONNEL	0.081	0.086
I. Regular Employees: CERTIFICATED**		
A. TOTAL INSTRUCTIONAL PERSONNEL	0.179	0.179
Supervising Instructors	-0.126	-0.147
Classroom Teachers - Regular Programs	-0.058	-0.013
Classroom Teachers - Special Education	0.250	0.302
Classroom Teachers - Vocational Education	-0.110	-0.232
Classroom Teachers - Other Instructional Programs	0.020	-0.003
Classroom Teachers- Special Programs	0.124	-0.084
Classroom Teachers - Adult/Continuing Ed Programs	-0.126	-0.172
Therapist/Specialist/Counselor - Instructional Programs	0.196	0.203
Sabbatical Leave - Instructional Programs	0.419	0.152
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	0.449	0.263
Supervisors - Instructional Support Functions	-0.139	-0.145
Non-Classroom Teachers - Instructional Support Functions	0.262	0.021
Therapist/Specialist/Counselor - Instructional Support Functions	0.549	0.465
Sabbatical Leave - Instructional Support Functions	-0.058	-0.226
C. TOTAL CERTIFICATED SUPPORT SERVICES	0.002	0.015
Superintendents	-0.212	-0.217
Assistant/Associate/Deputy Superintendents	-0.087	-0.085
School Principals	-0.349	-0.388
School Assistant Principals	0.206	0.237
Other School Administrators	0.334	1.000
Non-Classroom Teachers - Support Services	0.000	0.000
Sabbatical Leave - Support Services	0.216	0.107
II. Regular Employees: NON-CERTIFICATED**		
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	-0.031	0.015
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	0.278	0.306
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	-0.027	-0.018
III. TOTAL OTHER PERSONNEL (CERTIFICATED AND NON CERTIFICATED)	-0.303	-0.309

¹ Correlations closer to zero represent fiscal neutrality (no relationship); as correlations approach -1, the indication is that as the amount of wealth increases, the amount of the other variable decreases. Correlations are derived using weighted averages based on adjusted Oct. 1 student membership.

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

TABLE 14
FY1997-98 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS
BY WEALTH QUINTILE

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
TOTAL PERSONNEL	131.30	93.71	127.98	127.28	199.67	143.89
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	130.49	92.66	126.99	126.77	198.95	143.3
I. Regular Employees: CERTIFICATED**						
A. A. TOTAL INSTRUCTIONAL PERSONNEL	66.26	46.02	65.37	62.49	104.8	72.12
Supervising Instructors	0.12	0.03	0.06	0.57	0.03	0.01
Classroom Teachers - Regular Programs	46.10	33.48	43.97	42.45	76.38	47.98
Classroom Teachers - Special Education	11.81	7.11	12.65	10.44	18.92	13.83
Classroom Teachers - Vocational Education	2.19	1.88	2.59	1.90	1.94	2.63
Classroom Teachers - Other Instructional Programs	1.00	0.48	1.11	1.94	0.74	1.04
Classroom Teachers - Special Programs	2.17	1.49	2.03	2.75	2.49	2.59
Classroom Teachers - Adult/Continuing Ed Programs	0.15	0.14	0.19	0.15	0.12	0.14
Therapist/Specialist/Counselor - Instructional Programs	1.50	0.74	1.69	1.54	2.11	1.94
Sabbatical Leave - Instructional Programs	1.22	0.67	1.08	0.75	2.07	1.96
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.22	3.9	6.08	5.83	10.05	7.35
Supervisors - Instructional Support Functions	1.27	1.14	1.20	1.05	1.88	1.28
Non-Classroom Teachers - Instructional Support Functions	1.62	0.91	1.73	1.74	2.50	1.81
Therapist/Specialist/Counselor - Instructional Support Functions	3.23	1.81	3.02	2.98	5.39	4.20
Sabbatical Leave - Instructional Support Functions	0.10	0.04	0.13	0.06	0.28	0.06
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.55	2.63	3.43	3.34	5.22	3.95
Superintendents	0.09	0.11	0.10	0.05	0.08	0.07
Assistant/Associate/Deputy Superintendents	0.09	0.05	0.05	0.09	0.32	0.03
School Principals	1.94	1.58	2.02	1.80	2.75	1.90
School Assistant Principals	1.31	0.83	1.20	1.34	1.91	1.66
Other School Administrators	0.03	0.00	0.00	0.00	0.07	0.09
Non-Classroom Teachers - Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.09	0.06	0.06	0.06	0.09	0.20
TOTAL CERTIFICATED PERSONNEL	76.03	52.55	74.88	71.66	120.07	83.42
II. Regular Employees: NON-CERTIFIED**						
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.60	10.30	13.35	13.07	19.95	14.56
Aide - Instructional Programs	13.60	10.30	13.35	13.07	19.95	14.56
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.45	1.49	2.47	2.27	3.90	2.96
Supervisors - Instructional Support Functions	0.01	0.01	0.00	0.01	0.04	0.02
Therapist/Specialist/Counselor - Instructional Support Functions	0.03	0.02	0.03	0.10	0.00	0.01
Clerical/Secretarial - Instructional Support Functions	1.37	0.85	1.43	1.07	2.46	1.53
Aide - Instructional Support Functions	0.21	0.05	0.31	0.43	0.07	0.23
Service Worker - Instructional Support Functions	0.01	0.02	0.01	0.00	0.01	0.01
Skilled Craftsman - Instructional Support Functions	0.03	0.06	0.02	0.02	0.00	0.03
Degreed Professional - Instructional Support Functions	0.47	0.20	0.39	0.46	0.94	0.62
Other Personnel - Instructional Support Functions	0.32	0.28	0.28	0.18	0.38	0.51
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	38.41	28.32	36.29	39.77	55.03	42.36
Supervisors/Managers/Administrators - Support Services	2.56	1.79	2.65	2.34	4.12	2.62
Clerical/Secretarial - Support Services	5.28	3.28	4.54	4.91	8.82	6.77
Aide - Support Services	1.39	0.66	1.27	1.70	2.82	1.33
Service Worker - Support Services	25.95	20.22	25.16	27.36	34.81	27.64
Skilled Craftsman - Support Services	1.99	1.57	1.86	2.64	2.00	2.22
Degreed Professional - Support Services	0.27	0.12	0.25	0.48	0.40	0.23
Other Personnel - Support Services	0.97	0.68	0.56	0.34	2.06	1.55
TOTAL NON-CERTIFICATED PERSONNEL	54.46	40.11	52.11	55.11	78.88	59.88
III. OTHER REPORTED PERSONNEL						
School Board Member	0.81	1.05	0.99	0.51	0.72	0.59
TOTAL OTHER REPORTED PERSONNEL	0.81	1.05	0.99	0.51	0.72	0.59

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. and Teacher Certification.

SOURCE: Profile of Educational Personnel (PEP)

See Pages 163-172.

TABLE 14A
FY1998-99 TOTAL EDUCATIONAL PERSONNEL PER 1000 STUDENTS
BY WEALTH QUINTILE

	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
TOTAL PERSONNEL	134.48	96.09	130.66	130.67	203.85	148.17
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED	133.67	95.00	129.71	130.19	203.11	147.59
I. Regular Employees: CERTIFICATED**						
A. A. TOTAL INSTRUCTIONAL PERSONNEL	68.11	47.47	67.02	64.46	106.97	74.61
Supervising Instructors	0.14	0.02	0.06	0.62	0.02	0.11
Classroom Teachers - Regular Programs	47.31	34.28	44.84	43.91	77.75	49.96
Classroom Teachers - Special Education	12.06	7.36	12.77	10.66	19.04	14.37
Classroom Teachers - Vocational Education	2.27	2.08	2.71	1.97	2.01	2.52
Classroom Teachers - Other Instructional Programs	1.07	0.40	1.16	1.94	1.36	1.02
Classroom Teachers- Special Programs	2.21	1.52	2.20	2.78	2.37	2.67
Classroom Teachers - Adult/Continuing Ed Programs	0.15	0.12	0.21	0.17	0.12	0.14
Therapist/Specialist/Counselor - Instructional Programs	1.58	0.77	1.74	1.71	2.15	2.08
Sabbatical Leave - Instructional Programs	1.31	0.93	1.33	0.70	2.15	1.75
B. TOTAL CERTIFICATED INSTRUCTIONAL SUPPORT	6.37	4.02	6.24	6.37	10.30	7.15
Supervisors - Instructional Support Functions	1.36	1.22	1.27	1.14	2.12	1.28
Non-Classroom Teachers - Instructional Support Functions	1.63	0.89	1.83	1.87	2.50	1.70
Therapist/Specialist/Counselor - Instructional Support Functions	3.30	1.81	3.05	3.32	5.59	4.08
Sabbatical Leave - Instructional Support Functions	0.08	0.10	0.09	0.03	0.09	0.09
C. TOTAL CERTIFICATED SUPPORT SERVICES	3.57	4.36	3.73	2.73	2.19	3.93
Superintendents	0.09	0.11	0.10	0.05	0.08	0.07
Assistant/Associate/Deputy Superintendents	0.08	0.05	0.14	0.06	0.07	0.08
School Principals	1.97	2.41	2.31	1.41	1.21	1.95
School Assistant Principals	1.35	1.66	1.11	1.16	0.80	1.70
Other School Administrators	0.02	0.06	0.00	0.00	0.00	0.03
Non-Classroom Teachers - Support Services	0.00	0.00	0.01	0.00	0.00	0.00
Sabbatical Leave - Support Services	0.06	0.06	0.07	0.06	0.01	0.10
TOTAL CERTIFICATED PERSONNEL	78.05	54.17	76.71	74.19	122.49	85.75
II. Regular Employees: NON-CERTIFIED**						
A. TOTAL NON CERTIFICATED -INSTRUCTIONAL PROGRAM	13.82	10.51	13.66	13.18	20.19	14.77
Aide - Instructional Programs	13.82	10.51	13.66	13.18	20.19	14.77
B. TOTAL NON-CERTIFICATED INSTRUCTIONAL SUPPORT	2.55	1.44	2.67	2.41	4.00	3.13
Supervisors - Instructional Support Functions	0.01	0.01	0.00	0.01	0.03	0.02
Therapist/Specialist/Counselor - Instructional Support Functions	0.03	0.00	0.02	0.11	0.07	0.00
Clerical/Secretarial - Instructional Support Functions	1.37	0.85	1.40	1.12	2.39	1.56
Aide - Instructional Support Functions	0.22	0.04	0.35	0.43	0.08	0.26
Service Worker - Instructional Support Functions	0.01	0.01	0.01	0.00	0.05	0.01
Skilled Craftsman - Instructional Support Functions	0.01	0.00	0.02	0.02	0.00	0.00
Degreed Professional - Instructional Support Functions	0.49	0.23	0.38	0.51	0.97	0.63
Other Personnel - Instructional Support Functions	0.40	0.28	0.49	0.21	0.40	0.65
C. TOTAL NON -CERTIFICATED SUPPORT SERVICES PERSONNEL	39.25	28.88	36.67	40.41	56.44	43.94
Supervisors/Managers/Administrators - Support Services	2.56	1.82	2.75	2.53	3.80	2.56
Clerical/Secretarial - Support Services	5.42	3.37	4.72	5.04	9.14	6.82
Aide - Support Services	1.41	0.61	1.28	1.72	2.78	1.50
Service Worker - Support Services	26.46	21.07	24.41	27.35	35.95	29.02
Skilled Craftsman - Support Services	2.03	1.12	2.63	2.81	2.08	2.03
Degreed Professional - Support Services	0.30	0.18	0.30	0.52	0.35	0.24
Other Personnel - Support Services	1.08	0.70	0.58	0.45	2.34	1.76
TOTAL NON-CERTIFICATED PERSONNEL	55.62	40.83	53.00	56.00	80.62	61.84
III. OTHER REPORTED PERSONNEL						
School Board Member	0.81	1.09	0.95	0.48	0.74	0.58
TOTAL OTHER REPORTED PERSONNEL	0.81	1.09	0.95	0.48	0.74	0.58

NOTE: **Refers to teacher's certificate issued by the La. Dept. of Education, Bureau of Higher Ed. And Teacher Certification.
SOURCE: Profile of Educational Personnel (PEP)
See Pages 173-181.

TABLE 15
SUMMARY OF FTE TEACHERS
REPORTED IN PEP, AS OF OCTOBER 1, 1997
BY WEALTH QUINTILE
PEP FY1997-98

	Number Per FTE	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
A. Instructional							
Classroom Teachers - Regular Programs	35,212	\$30,010	\$28,572	\$30,400	\$29,525	\$29,177	\$32,254
Classroom Teachers - Special Education	9,023	\$29,767	\$28,398	\$30,317	\$28,671	\$27,893	\$32,861
Classroom Teachers - Vocational Education	1,671	\$32,172	\$30,969	\$32,782	\$32,755	\$32,688	\$33,255
Classroom Teachers - Other Instructional Programs	762	\$33,587	\$33,385	\$32,161	\$33,542	\$28,902	\$37,267
Classroom Teachers- Special Programs	1,654	\$29,619	\$28,925	\$28,761	\$31,218	\$28,737	\$32,302
Classroom Teachers - Adult/Continuing Ed Programs	114	\$33,074	\$32,808	\$32,464	\$33,212	\$30,360	\$35,507
Total Classroom Teachers	48,436	\$30,090	\$28,729	\$30,439	\$29,682	\$29,064	\$32,455
B. Instructional Support							
Non-Classroom Teachers- Instructional Support	1,237	\$34,029	\$32,216	\$34,095	\$34,417	\$33,900	\$36,460
All Reported Fulltime Teachers	49,673	\$30,188	\$28,825	\$30,512	\$29,806	\$29,180	\$32,565

NOTE: Salaries include PIP.

SOURCE: Profile of Educational Personnel (PEP)

See Pages 182-183.

TABLE 15A
SUMMARY OF FULLTIME TEACHERS
REPORTED IN PEP, AS OF OCTOBER 1, 1998
BY WEALTH QUINTILE
PEP FY1998-99

	Number Fulltime	STATE AVERAGE	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
A. Instructional							
Classroom Teachers - Regular Programs	35,604	\$31,395	\$29,154	\$31,113	\$32,098	\$32,708	\$31,933
Classroom Teachers - Special Education	9,079	\$31,268	\$28,511	\$30,533	\$31,858	\$32,466	\$32,527
Classroom Teachers - Vocational Education	1,709	\$33,678	\$32,676	\$33,630	\$34,217	\$34,403	\$34,189
Classroom Teachers - Other Instructional Programs	804	\$35,460	\$32,424	\$32,977	\$37,556	\$36,199	\$36,216
Classroom Teachers- Special Programs	1,665	\$30,916	\$27,679	\$31,575	\$32,386	\$29,833	\$32,502
Classroom Teachers - Adult/Continuing Ed Programs	114	\$35,651	\$33,417	\$34,284	\$38,018	\$35,460	\$37,763
Total Classroom Teachers	48,975	\$31,510	\$29,201	\$31,161	\$32,325	\$32,679	\$32,230
B. Instructional Support							
Non-Classroom Teachers- Instructional Support	1,229	\$35,426	\$33,281	\$34,769	\$36,904	\$35,922	\$35,956
All Reported Fulltime Teachers	50,204	\$31,607	\$29,279	\$31,263	\$32,461	\$32,757	\$32,318

NOTE: Salaries include PIP.

SOURCE: Profile of Educational Personnel (PEP) as of October 1

See Pages 183-184.

TABLE 16

FY1997-98 TOTAL FUNDS EXPENDITURES¹ BY OBJECT

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
INSTRUCTIONAL EXPENDITURES					
CLASSROOM INSTRUCTION	\$1,746,577,991	\$471,753,983	\$20,850,391	\$5,903,799	\$8,483,643
PUPIL SUPPORT	\$119,266,203	\$29,179,444	\$2,508,867	\$0	\$1,522,774
INSTRUCTIONAL STAFF SUPPORT	\$121,748,937	\$27,157,603	\$4,152,922	\$0	\$2,790,393
TOTAL INSTRUCTION	\$1,987,593,131	\$528,091,030	\$27,512,180	\$5,903,799	\$12,796,810
ADMINISTRATIVE EXPENDITURES					
SCHOOL ADMINISTRATION	\$169,032,719	\$42,211,440	\$199,376	\$706,772	\$3,667,827
GENERAL ADMINISTRATION	\$21,798,987	\$9,110,979	\$39,518,628	\$112,659	\$19,442,727
TOTAL ADMINISTRATION	\$190,831,706	\$51,322,419	\$39,718,004	\$819,431	\$23,110,554
OPERATIONAL EXPENDITURES					
BUSINESS SERVICES	\$24,697,816	\$6,718,490	\$1,135,610	\$1,444,313	\$1,513,387
OPERATION AND MAINTENANCE	\$134,569,535	\$29,264,758	\$3,215,300	\$67,881,253	\$18,405,700
TRANSPORTATION	\$113,962,301	\$30,267,616	\$174,657	\$6,639,754	\$48,901,292
CENTRAL SERVICES	\$16,379,459	\$4,239,894	\$3,581,780	\$2,004,213	\$590,171
FOOD/OTHER SERVICES	\$120,560,077	\$39,236,674	\$1,066,970	\$6,429,590	\$1,671,126
TOTAL OPERATION	\$410,169,188	\$109,727,432	\$9,174,317	\$84,399,123	\$71,081,676
TOTAL EXPENDITURES	\$2,588,594,025	\$689,140,881	\$76,404,501	\$91,122,353	\$106,989,040

¹Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 186-230.

TABLE 16A				Object-Series by: TOTAL FUND EXPENDITURES
FY1997-98 TOTAL FUNDS EXPENDITURES¹ BY OBJECT				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	
INSTRUCTIONAL EXPENDITURES				
CLASSROOM INSTRUCTION	\$131,104,016	\$79,651,316	\$4,998,228	\$2,469,323,367
PUPIL SUPPORT	\$3,179,259	\$1,133,141	\$721,486	\$157,511,174
INSTRUCTIONAL STAFF SUPPORT	\$10,095,345	\$6,114,182	\$2,693,778	\$174,753,160
TOTAL INSTRUCTION	\$144,378,620	\$86,898,639	\$8,413,492	\$2,801,587,701
ADMINISTRATIVE EXPENDITURES				
SCHOOL ADMINISTRATION	\$1,342,709	\$1,216,032	\$1,069,884	\$219,446,759
GENERAL ADMINISTRATION	\$1,707,245	\$555,683	\$4,471,057	\$96,717,965
TOTAL ADMINISTRATION	\$3,049,954	\$1,771,715	\$5,540,941	\$316,164,724
OPERATIONAL EXPENDITURES				
BUSINESS SERVICES	\$2,663,475	\$1,133,780	\$486,719	\$39,793,590
OPERATION AND MAINTENANCE	\$87,892,215	\$7,776,336	\$2,749,456	\$351,754,553
TRANSPORTATION	\$11,363,379	\$14,125,396	\$2,242,055	\$227,676,450
CENTRAL SERVICES	\$2,127,319	\$6,958,783	\$647,265	\$36,528,884
FOOD/OTHER SERVICES	\$118,654,217	\$7,745,139	\$1,980,550	\$297,344,343
TOTAL OPERATION	\$222,700,605	\$37,739,434	\$8,106,045	\$953,097,820
TOTAL EXPENDITURES	\$370,129,179	\$126,409,788	\$22,060,478	\$4,070,850,245

¹Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 186-230.

TABLE 17

FY1998-99 TOTAL FUNDS EXPENDITURES¹ BY OBJECT

	SALARIES	EMPLOYEE BENEFITS	PURCHASED PROF./TECH. SERVICES	PURCHASED PROPERTY SERVICES	OTHER PURCHASED SERVICES
INSTRUCTIONAL EXPENDITURES					
CLASSROOM INSTRUCTION	\$1,852,537,212	\$506,191,142	\$23,404,773	\$5,069,214	\$9,390,832
PUPIL SUPPORT	\$127,820,774	\$30,800,368	\$2,998,485	\$0	\$1,636,897
INSTRUCTIONAL STAFF SUPPORT	\$131,877,000	\$28,931,223	\$4,773,607	\$0	\$2,653,445
TOTAL INSTRUCTION	\$2,112,234,986	\$565,922,733	\$31,176,865	\$5,069,214	\$13,681,174
ADMINISTRATIVE EXPENDITURES					
SCHOOL ADMINISTRATION	\$178,900,918	\$45,629,027	\$287,136	\$650,411	\$3,928,450
GENERAL ADMINISTRATION	\$21,765,001	\$7,809,918	\$41,412,346	\$100,379	\$13,321,182
TOTAL ADMINISTRATION	\$200,665,919	\$53,438,945	\$41,699,482	\$750,790	\$17,249,632
OPERATIONAL EXPENDITURES					
BUSINESS SERVICES	\$26,566,681	\$7,179,163	\$1,604,509	\$1,418,057	\$2,073,480
OPERATION AND MAINTENANCE	\$140,686,282	\$30,994,990	\$4,000,842	\$63,174,879	\$18,339,238
TRANSPORTATION	\$119,155,353	\$32,175,876	\$318,720	\$7,218,559	\$48,582,245
CENTRAL SERVICES	\$18,464,655	\$4,839,639	\$10,202,282	\$2,564,256	\$751,857
FOOD/OTHER SERVICES	\$124,914,822	\$40,750,706	\$894,429	\$6,230,164	\$2,017,680
TOTAL OPERATION	\$429,787,793	\$115,940,374	\$17,020,782	\$80,605,915	\$71,764,500
TOTAL EXPENDITURES	\$2,742,688,698	\$735,302,052	\$89,897,129	\$86,425,919	\$102,695,306

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 231-275.

TABLE 17A				Object-Series by:
FY1998-99 TOTAL FUNDS EXPENDITURES¹ BY OBJECT				
<i>CONTINUED</i>				
	SUPPLIES	PROPERTY	OTHER OBJECTS	TOTAL FUND EXPENDITURES
INSTRUCTIONAL EXPENDITURES				
CLASSROOM INSTRUCTION	\$148,269,808	\$75,953,941	\$3,977,948	\$2,624,794,870
PUPIL SUPPORT	\$3,397,839	\$1,801,406	\$950,825	\$169,406,594
INSTRUCTIONAL STAFF SUPPORT	\$13,401,232	\$7,267,806	\$2,592,986	\$191,497,299
TOTAL INSTRUCTION	\$165,068,879	\$85,023,153	\$7,521,759	\$2,985,698,763
ADMINISTRATIVE EXPENDITURES				
SCHOOL ADMINISTRATION	\$1,143,997	\$2,054,601	\$904,367	\$233,498,907
GENERAL ADMINISTRATION	\$1,876,339	\$845,871	\$4,052,124	\$91,183,160
TOTAL ADMINISTRATION	\$3,020,336	\$2,900,472	\$4,956,491	\$324,682,067
OPERATIONAL EXPENDITURES				
BUSINESS SERVICES	\$3,239,443	\$1,082,167	\$653,966	\$43,817,466
OPERATION AND MAINTENANCE	\$92,299,747	\$7,489,418	\$2,893,690	\$359,879,086
TRANSPORTATION	\$10,672,831	\$16,427,546	\$1,466,001	\$236,017,131
CENTRAL SERVICES	\$2,324,716	\$8,040,155	\$1,178,376	\$48,365,936
FOOD/OTHER SERVICES	\$119,811,827	\$7,095,599	\$1,962,452	\$303,677,679
TOTAL OPERATION	\$228,348,564	\$40,134,885	\$8,154,485	\$991,757,298
TOTAL EXPENDITURES	\$396,437,779	\$128,058,510	\$20,632,735	\$4,302,138,128

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

SOURCE: Annual Financial Report

See pages 231-275.

TABLE 18

DIFFERENCES IN TOTAL FUNDS EXPENDITURE¹ OBJECTS FROM FY1997-98 TO FY1998-99

	1997-98		1998-99		DIFFERENCE FROM 97-98 to 98-99	
		Proportion to Total		Proportion to Total	ABSOLUTE	PERCENT
INSTRUCTIONAL EXPENDITURES						
SALARIES	\$1,987,593,131	48.83%	\$2,112,234,986	49.10%	\$124,641,855	6.27%
EMPLOYEE BENEFITS	\$528,091,030	12.97%	\$565,922,733	13.15%	\$37,831,703	7.16%
PURCHASED PROF./TECH. SERVICES	\$27,512,180	0.68%	\$31,176,865	0.72%	\$3,664,685	13.32%
PURCHASED PROPERTY SERVICES	\$5,903,799	0.15%	\$5,069,214	0.12%	(\$834,585)	-14.14%
OTHER PURCHASED SERVICES	\$12,796,810	0.31%	\$13,681,174	0.32%	\$884,364	6.91%
SUPPLIES	\$144,378,620	3.55%	\$165,068,879	3.84%	\$20,690,259	14.33%
PROPERTY	\$86,898,639	2.13%	\$85,023,153	1.98%	(\$1,875,486)	-2.16%
OTHER OBJECTS	\$8,413,492	0.21%	\$7,521,759	0.17%	(\$891,733)	-10.60%
TOTAL INSTRUCTION	\$2,801,587,701	68.82%	\$2,985,698,763	69.40%	\$184,111,062	6.57%
ADMINISTRATIVE EXPENDITURES						
SALARIES	\$190,831,706	4.69%	\$200,665,919	4.66%	\$9,834,213	5.15%
EMPLOYEE BENEFITS	\$51,322,419	1.26%	\$53,438,945	1.24%	\$2,116,526	4.12%
PURCHASED PROF./TECH. SERVICES	\$39,718,004	0.98%	\$41,699,482	0.97%	\$1,981,478	4.99%
PURCHASED PROPERTY SERVICES	\$819,431	0.02%	\$750,790	0.02%	(\$68,641)	-8.38%
OTHER PURCHASED SERVICES	\$23,110,554	0.57%	\$17,249,632	0.40%	(\$5,860,922)	-25.36%
SUPPLIES	\$3,049,954	0.07%	\$3,020,336	0.07%	(\$29,618)	-0.97%
PROPERTY	\$1,771,715	0.04%	\$2,900,472	0.07%	\$1,128,757	63.71%
OTHER OBJECTS	\$5,540,941	0.14%	\$4,956,491	0.12%	(\$584,450)	-10.55%
TOTAL ADMINISTRATION	\$316,164,724	7.77%	\$324,682,067	7.55%	\$8,517,343	2.69%
OPERATIONAL EXPENDITURES						
SALARIES	\$410,169,188	10.08%	\$429,787,793	9.99%	\$19,618,605	4.78%
EMPLOYEE BENEFITS	\$109,727,432	2.70%	\$115,940,374	2.69%	\$6,212,942	5.66%
PURCHASED PROF./TECH. SERVICES	\$9,174,317	0.23%	\$17,020,782	0.40%	\$7,846,465	85.53%
PURCHASED PROPERTY SERVICES	\$84,399,123	2.07%	\$80,605,915	1.87%	(\$3,793,208)	-4.49%
OTHER PURCHASED SERVICES	\$71,081,676	1.75%	\$71,764,500	1.67%	\$682,824	0.96%
SUPPLIES	\$222,700,605	5.47%	\$228,348,564	5.31%	\$5,647,959	2.54%
PROPERTY	\$37,739,434	0.93%	\$40,134,885	0.93%	\$2,395,451	6.35%
OTHER OBJECTS	\$8,106,045	0.20%	\$8,154,485	0.19%	\$48,440	0.60%
TOTAL OPERATIONS	\$953,097,820	23.41%	\$991,757,298	23.05%	\$38,659,478	4.06%
(TOTAL INSTRUCTION, ADMIN., AND OPERATIONS)						
TOTAL SALARIES	\$2,588,594,025	63.59%	\$2,742,688,698	63.75%	\$154,094,673	5.95%
TOTAL EMPLOYEE BENEFITS	\$689,140,881	16.93%	\$735,302,052	17.09%	\$46,161,171	6.70%
TOTAL PURCHASED PROF./TECH. SVCS.	\$76,404,501	1.88%	\$89,897,129	2.09%	\$13,492,628	17.66%
TOTAL PURCHASED PROPERTY SVCS.	\$91,122,353	2.24%	\$86,425,919	2.01%	(\$4,696,434)	-5.15%
TOTAL OTHER PURCHASED SERVICES	\$106,989,040	2.63%	\$102,695,306	2.39%	(\$4,293,734)	-4.01%
TOTAL SUPPLIES	\$370,129,179	9.09%	\$396,437,779	9.21%	\$26,308,600	7.11%
TOTAL PROPERTY	\$126,409,788	3.11%	\$128,058,510	2.98%	\$1,648,722	1.30%
TOTAL OTHER OBJECTS	\$22,060,478	0.54%	\$20,632,735	0.48%	(\$1,427,743)	-6.47%
TOTAL EXPENDITURES	\$4,070,850,245	100.00%	\$4,302,138,128	100.00%	\$231,287,883	5.68%

¹Excluding: Enterprise Operations, Adult Education, Community College, and Facility Acquisition and Construction Expenditures
 SOURCE: Annual Financial Report
 See pages 186-275.

TABLE 19

SELECTED FY1997-98 TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION	\$2,287	\$2,098	\$2,310	\$2,257	\$2,315	\$2,436
PUPIL SUPPORT	\$156	\$120	\$151	\$144	\$170	\$189
INSTR. STAFF SUPPORT	\$159	\$151	\$161	\$175	\$151	\$164
TOTAL INSTRUCTION	\$2,602	\$2,369	\$2,622	\$2,576	\$2,636	\$2,789
ADMINISTRATION						
SCHOOL ADMINISTRATION	\$221	\$199	\$215	\$236	\$207	\$255
GENERAL ADMINISTRATION	\$29	\$37	\$29	\$21	\$30	\$24
TOTAL ADMINISTRATION	\$250	\$236	\$243	\$257	\$237	\$279
TOTAL OPERATIONS	\$537	\$527	\$514	\$586	\$483	\$594
TOTAL SALARIES	\$3,389	\$3,131	\$3,379	\$3,418	\$3,356	\$3,663
EMPLOYEE BENEFITS						
INSTRUCTION	\$691	\$592	\$672	\$725	\$697	\$774
ADMINISTRATION	\$67	\$60	\$59	\$72	\$65	\$81
OPERATIONS	\$144	\$129	\$145	\$158	\$126	\$166
TOTAL EMPLOYEE BENEFITS	\$902	\$781	\$876	\$955	\$888	\$1,021
SUPPLIES						
INSTRUCTIONAL	\$189	\$192	\$200	\$174	\$195	\$179
ADMINISTRATIVE	\$4	\$5	\$5	\$2	\$4	\$3
OPERATIONAL	\$292	\$281	\$295	\$311	\$282	\$295
TOTAL SUPPLIES	\$485	\$479	\$499	\$488	\$481	\$477

¹Excluding: Enterprise Operations, Adult Education, Community College and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See pages 186-230.

TABLE 20

SELECTED FY1998-99 TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION	\$2,462	\$2,298	\$2,480	\$2,468	\$2,484	\$2,571
PUPIL SUPPORT	\$170	\$134	\$164	\$170	\$181	\$198
INSTR. STAFF SUPPORT	\$175	\$165	\$176	\$197	\$157	\$189
TOTAL INSTRUCTION	\$2,807	\$2,597	\$2,820	\$2,835	\$2,822	\$2,958
ADMINISTRATION						
SCHOOL ADMINISTRATION	\$238	\$217	\$229	\$258	\$225	\$267
GENERAL ADMINISTRATION	\$29	\$37	\$29	\$22	\$29	\$25
TOTAL ADMINISTRATION	\$267	\$254	\$258	\$280	\$254	\$292
TOTAL OPERATIONS	\$571	\$566	\$549	\$634	\$514	\$616
TOTAL SALARIES	\$3,645	\$3,417	\$3,627	\$3,749	\$3,589	\$3,866
EMPLOYEE BENEFITS						
INSTRUCTION	\$752	\$646	\$731	\$801	\$748	\$843
ADMINISTRATION	\$71	\$65	\$66	\$78	\$69	\$79
OPERATIONS	\$154	\$141	\$158	\$169	\$133	\$176
TOTAL EMPLOYEE BENEFITS	\$977	\$852	\$955	\$1,047	\$949	\$1,098
SUPPLIES						
INSTRUCTIONAL	\$219	\$217	\$204	\$188	\$213	\$266
ADMINISTRATIVE	\$4	\$6	\$4	\$2	\$5	\$3
OPERATIONAL	\$303	\$296	\$309	\$321	\$275	\$325
TOTAL SUPPLIES	\$527	\$519	\$517	\$512	\$492	\$594

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: AFR

See pages 231-275.

TABLE 21

COMPARISON OF TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE FY1997-98 AND FY1998-99

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
SALARIES						
INSTRUCTION						
CLASSROOM INSTRUCTION						
1997-98	\$2,287	\$2,098	\$2,310	\$2,257	\$2,315	\$2,436
1998-99	\$2,462	\$2,298	\$2,480	\$2,468	\$2,484	\$2,571
CHANGE	\$175	\$200	\$170	\$211	\$169	\$135
PUPIL SUPPORT						
1997-98	\$156	\$120	\$151	\$144	\$170	\$189
1998-99	\$170	\$134	\$164	\$170	\$181	\$198
CHANGE	\$14	\$14	\$13	\$26	\$11	\$9
INSTR. STAFF SUPPORT						
1997-98	\$159	\$151	\$161	\$175	\$151	\$164
1998-99	\$175	\$165	\$176	\$197	\$157	\$189
CHANGE	\$16	\$14	\$15	\$22	\$6	\$25
TOTAL INSTRUCTION						
1997-98	\$2,602	\$2,369	\$2,622	\$2,576	\$2,636	\$2,789
1998-99	\$2,807	\$2,597	\$2,820	\$2,835	\$2,822	\$2,958
CHANGE	\$205	\$228	\$198	\$259	\$186	\$169
ADMINISTRATION						
SCHOOL ADMINISTRATION						
1997-98	\$221	\$199	\$215	\$236	\$207	\$255
1998-99	\$238	\$217	\$229	\$258	\$225	\$267
CHANGE	\$17	\$18	\$14	\$22	\$18	\$12
GENERAL ADMINISTRATION						
1997-98	\$29	\$37	\$29	\$21	\$30	\$24
1998-99	\$29	\$37	\$29	\$22	\$29	\$25
CHANGE	\$0	\$0	\$0	\$1	(\$1)	\$1
TOTAL ADMINISTRATION						
1997-98	\$250	\$236	\$244	\$257	\$237	\$279
1998-99	\$267	\$254	\$258	\$280	\$254	\$292
CHANGE	\$17	\$18	\$14	\$23	\$17	\$13
TOTAL OPERATIONS						
1997-98	\$537	\$527	\$514	\$586	\$483	\$594
1998-99	\$571	\$566	\$549	\$634	\$514	\$616
CHANGE	\$34	\$39	\$35	\$48	\$31	\$22
TOTAL SALARIES						
1997-98	\$3,389	\$3,132	\$3,380	\$3,419	\$3,356	\$3,662
1998-99	\$3,645	\$3,417	\$3,627	\$3,749	\$3,590	\$3,866
CHANGE	\$256	\$285	\$247	\$330	\$234	\$204

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

TABLE 21A

COMPARISON OF TOTAL FUNDS EXPENDITURE¹ OBJECTS PER PUPIL BY QUINTILE FY1997-98 AND FY1998-99

EXPENDITURES	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
EMPLOYEE BENEFITS						
INSTRUCTION						
1997-98	\$691	\$592	\$672	\$725	\$697	\$774
1998-99	\$752	\$646	\$731	\$801	\$748	\$843
CHANGE	\$61	\$54	\$59	\$76	\$51	\$69
ADMINISTRATION						
1997-98	\$67	\$60	\$59	\$72	\$65	\$81
1998-99	\$71	\$65	\$66	\$78	\$69	\$79
CHANGE	\$4	\$5	\$7	\$6	\$4	(\$2)
OPERATIONS						
1997-98	\$144	\$129	\$145	\$158	\$126	\$166
1998-99	\$154	\$141	\$158	\$169	\$133	\$176
CHANGE	\$10	\$12	\$13	\$11	\$7	\$10
TOTAL EMPLOYEE BENEFITS						
1997-98	\$902	\$781	\$876	\$955	\$888	\$1,021
1998-99	\$977	\$852	\$955	\$1,048	\$950	\$1,098
CHANGE	\$75	\$71	\$79	\$93	\$62	\$77
SUPPLIES						
INSTRUCTION						
1997-98	\$189	\$192	\$200	\$174	\$195	\$179
1998-99	\$219	\$217	\$204	\$188	\$213	\$266
CHANGE	\$30	\$25	\$4	\$14	\$18	\$87
ADMINISTRATIVE						
1997-98	\$4	\$5	\$5	\$2	\$4	\$3
1998-99	\$4	\$6	\$4	\$2	\$5	\$3
CHANGE	\$0	\$1	(\$1)	\$0	\$1	\$0
OPERATIONAL						
1997-98	\$292	\$281	\$295	\$311	\$282	\$295
1998-99	\$303	\$296	\$309	\$321	\$275	\$325
CHANGE	\$11	\$15	\$14	\$10	(\$7)	\$30
TOTAL SUPPLIES						
1997-98	\$485	\$478	\$500	\$487	\$481	\$477
1998-99	\$526	\$519	\$517	\$511	\$493	\$594
CHANGE	\$41	\$41	\$17	\$24	\$12	\$117

¹Excluding: Enterprise Operations, Adult Education, and Facility Acquisition and Construction Expenditures

NOTE: Per pupil amounts are based on the OCT. 1 adjusted Student Membership.

SOURCE: Annual Financial Report

See pages 186-275.

TABLE 22

FUND BALANCES AND TOTAL FUNDS EXPENDITURES¹ 1997-98 AND 1998-99 SCHOOL YEARS

FUNDS	1997-98	1998-99	DIFFERENCE
GENERAL + OTHER SPECIAL FUND			
FUND BALANCE	\$546,775,892	\$596,712,072	\$49,936,180
EXPENDITURES	\$3,785,568,853	\$4,007,391,997	\$221,823,144
GENERAL FUND			
FUND BALANCE	\$435,589,997	\$488,519,354	\$52,929,357
EXPENDITURES	\$3,408,720,949	\$3,627,387,272	\$218,666,323
OTHER SPECIAL FUND			
FUND BALANCE	\$111,185,895	\$108,192,718	(\$2,993,177)
EXPENDITURES	\$376,847,904	\$380,004,725	\$3,156,821
SPECIAL FUND FEDERAL			
FUND BALANCE	\$1,300,630	\$1,409,397	\$108,767
EXPENDITURES	\$97,947,672	\$119,614,233	\$21,666,561
FEDERAL IASA FUNDS			
FUND BALANCE	\$1,269,896	(\$146,929)	(\$1,416,825)
EXPENDITURES	\$205,642,979	\$214,690,310	\$9,047,331
DEBT SERVICE			
FUND BALANCE	\$180,790,897	\$185,027,115	\$4,236,218
EXPENDITURES	\$4,838,464	\$255,412,996	\$250,574,532
CAPITAL PROJECTS			
FUND BALANCE	\$535,125,102	\$592,297,686	\$57,172,584
EXPENDITURES	\$171,490,195	\$267,275,660	\$95,785,465
TOTAL FUNDS			
FUND BALANCE	\$1,265,262,417	\$1,375,299,341	\$110,036,924
EXPENDITURES	\$4,265,488,163	\$4,864,385,196	\$598,897,033

¹ Expenditures exclude debt service.

SOURCE: Annual Financial Report

See Pages 277-285

TABLE 23

FY1997-98 AND FY1998-99 MEAN AND COEFFICIENT OF VARIATION¹ FOR FUND BALANCES AND TOTAL FUNDS EXPENDITURES PER STUDENT

FUNDS	1997-98 MEAN	COEFFICIENT OF VARIATION	1998-99 MEAN	COEFFICIENT OF VARIATION	DIFFERENCE
GENERAL + OTHER SPECIAL FUND					
FUND BALANCE	\$716	0.674	\$793	0.690	\$77
EXPENDITURES	\$4,956	0.109	\$5,325	0.095	\$369
GENERAL FUND					
FUND BALANCE	\$570	0.822	\$649	0.823	\$79
EXPENDITURES	\$4,463	0.126	\$4,820	0.113	\$357
OTHER SPECIAL FUND					
FUND BALANCE	\$146	1.224	\$144	1.141	(\$2)
EXPENDITURES	\$493	0.369	\$505	0.346	\$12
SPECIAL FUND FEDERAL					
FUND BALANCE	\$2	4.029	\$2	2.229	(\$0)
EXPENDITURES	\$128	0.427	\$159	0.404	\$31
FEDERAL ISIA FUNDS					
FUND BALANCE	\$2	6.151	(\$0)	-19.419	(\$2)
EXPENDITURES	\$269	0.313	\$285	0.342	\$16
DEBT SERVICE					
FUND BALANCE	\$237	0.859	\$246	0.847	\$9
EXPENDITURES	\$6	1.536	\$339	1.184	\$333
CAPITAL PROJECTS					
FUND BALANCE	\$701	1.216	\$787	1.120	\$86
EXPENDITURES	\$225	1.070	\$355	1.264	\$130
TOTAL FUNDS					
FUND BALANCE	\$1,656	0.637	\$1,828	0.639	\$172
EXPENDITURES	\$5,584	0.116	\$6,464	0.127	\$880

¹Coefficient of Variation - indicates the amount of disparity relative to the mean.
Coefficients closer to zero indicate less disparity in average per pupil amounts among districts.
Coefficients are derived using weighted averages based on October 1 student membership.
NOTE: Per pupil amounts are based on the October 1 adjusted student membership.
SOURCE: Annual Financial Report
See pages 277-285.

TABLE 24

**FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES
1997-98 SCHOOL YEAR**

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
FUND BALANCE	\$716	\$715	\$873	\$695	\$611	\$701
EXPENDITURES	\$4,956	\$4,472	\$4,914	\$5,058	\$4,819	\$5,543
BAL. AS % OF EXP.	14.45%	15.99%	17.77%	13.74%	12.68%	12.64%
GENERAL FUND						
FUND BALANCE	\$570	\$573	\$675	\$361	\$582	\$609
EXPENDITURES	\$4,463	\$3,951	\$4,410	\$4,533	\$4,377	\$5,053
BAL. AS % OF EXP.	12.77%	14.50%	15.31%	7.97%	13.30%	12.04%
OTHER SPECIAL FUND						
FUND BALANCE	\$146	\$142	\$198	\$334	\$29	\$92
EXPENDITURES	\$493	\$521	\$504	\$525	\$442	\$490
BAL. AS % OF EXP.	29.61%	27.26%	39.29%	63.62%	6.56%	18.78%
SPECIAL FUND FEDERAL						
FUND BALANCE	\$2	\$2	\$1	\$5	\$1	\$0
EXPENDITURES	\$128	\$146	\$125	\$112	\$125	\$130
BAL. AS % OF EXP.	1.56%	1.37%	1.06%	4.46%	0.80%	0.25%
FEDERAL IASA FUNDS						
FUND BALANCE	\$2	\$8	\$0	\$0	\$0	\$0
EXPENDITURES	\$269	\$298	\$249	\$253	\$302	\$236
BAL. AS % OF EXP.	0.62%	2.68%	0.00%	0.00%	0.00%	0.00%
DEBT SERVICE						
FUND BALANCE	\$237	\$152	\$200	\$142	\$265	\$392
EXPENDITURES	\$6	\$9	\$10	\$7	\$2	\$5
BAL. AS % OF EXP.	3950.00%	1688.89%	2000.00%	2028.57%	13250.00%	7840.00%
CAPITAL PROJECTS						
FUND BALANCE	\$701	\$268	\$515	\$323	\$1,658	\$482
EXPENDITURES	\$225	\$169	\$197	\$184	\$241	\$315
BAL. AS % OF EXP.	311.56%	158.58%	261.42%	175.54%	687.97%	153.02%
TOTAL FUNDS						
FUND BALANCE	\$1,658	\$1,145	\$1,589	\$1,165	\$2,535	\$1,575
EXPENDITURES	\$5,584	\$5,094	\$5,495	\$5,614	\$5,490	\$6,229
BAL. AS % OF EXP.	29.69%	22.48%	28.92%	20.75%	46.18%	25.28%

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 277-285.

TABLE 25

FUND BALANCE PER STUDENT AS A PERCENTAGE OF TOTAL FUNDS EXPENDITURES 1998-99 SCHOOL YEAR

FUNDS	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND						
FUND BALANCE	\$793	\$808	\$1,032	\$642	\$690	\$777
EXPENDITURES	\$5,325	\$4,927	\$5,338	\$5,434	\$5,131	\$5,836
BAL. AS % OF EXP.	14.89%	16.41%	19.34%	11.82%	13.46%	13.31%
GENERAL FUND						
FUND BALANCE	\$649	\$651	\$821	\$352	\$653	\$696
EXPENDITURES	\$4,820	\$4,346	\$4,823	\$4,885	\$4,706	\$5,356
BAL. AS % OF EXP.	13.47%	14.99%	17.03%	7.21%	13.88%	12.99%
OTHER SPECIAL FUND						
FUND BALANCE	\$144	\$157	\$211	\$290	\$37	\$81
EXPENDITURES	\$505	\$581	\$515	\$549	\$425	\$480
BAL. AS % OF EXP.	28.51%	27.02%	40.97%	52.82%	8.71%	16.88%
SPECIAL FUND FEDERAL						
FUND BALANCE	\$2	\$1	\$2	\$6	\$1	\$1
EXPENDITURES	\$159	\$163	\$135	\$128	\$159	\$201
BAL. AS % OF EXP.	1.26%	0.61%	1.48%	4.31%	0.63%	0.50%
FEDERAL IASA FUNDS						
FUND BALANCE	\$0	\$0	\$0	\$0	\$0	(\$1)
EXPENDITURES	\$285	\$308	\$255	\$255	\$332	\$262
BAL. AS % OF EXP.	0.07%	0.09%	0.01%	0.02%	0.00%	-0.38%
DEBT SERVICE						
FUND BALANCE	\$246	\$164	\$225	\$150	\$273	\$384
EXPENDITURES	\$339	\$191	\$373	\$350	\$364	\$414
BAL. AS % OF EXP.	72.57%	85.86%	60.32%	42.86%	75.00%	92.75%
CAPITAL PROJECTS						
FUND BALANCE	\$787	\$251	\$1,245	\$544	\$1,207	\$563
EXPENDITURES	\$355	\$225	\$299	\$383	\$592	\$244
BAL. AS % OF EXP.	221.69%	111.56%	416.39%	142.04%	203.89%	230.74%
TOTAL FUNDS						
FUND BALANCE	\$1,828	\$1,225	\$2,504	\$1,342	\$2,171	\$1,724
EXPENDITURES	\$6,464	\$5,815	\$6,400	\$6,549	\$6,578	\$6,957
BAL. AS % OF EXP.	28.29%	21.06%	39.13%	20.48%	33.01%	24.78%

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 277-285.

TABLE 26

CHANGES IN FUND BALANCE PER STUDENT FROM FY1997-98 TO FY1998-99

FUNDS	STATE MEAN		LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
GENERAL + OTHER SPECIAL FUND							
1997-98	\$716		\$715	\$873	\$695	\$611	\$701
1998-99	\$793		\$808	\$1,032	\$642	\$690	\$777
CHANGE	\$77		\$93	\$159	(\$53)	\$79	\$76
GENERAL FUND							
1997-98	\$570		\$573	\$675	\$361	\$582	\$609
1998-99	\$649		\$651	\$821	\$352	\$653	\$696
CHANGE	\$79		\$78	\$146	(\$9)	\$71	\$87
OTHER SPECIAL FUND							
1997-98	\$146		\$142	\$198	\$334	\$29	\$92
1998-99	\$144		\$157	\$211	\$290	\$37	\$81
CHANGE	(\$2)		\$15	\$13	(\$44)	\$8	(\$11)
SPECIAL FUND FEDERAL							
1997-98	\$2		\$2	\$1	\$5	\$1	\$0
1998-99	\$2		\$1	\$2	\$6	\$1	\$1
CHANGE	\$0		(\$1)	\$1	\$1	\$0	\$1
FEDERAL IASA FUND							
1997-98	\$2		\$8	\$0	\$0	\$0	\$0
1998-99	\$0		\$0	\$0	\$0	\$0	(\$1)
CHANGE	(\$2)		(\$8)	\$0	\$0	\$0	(\$1)
DEBT SERVICE							
1997-98	\$237		\$152	\$200	\$142	\$265	\$392
1998-99	\$246		\$164	\$225	\$150	\$273	\$384
CHANGE	\$9		\$12	\$25	\$8	\$8	(\$8)
CAPITOL PROJECTS							
1997-98	\$701		\$268	\$515	\$323	\$1,658	\$482
1998-99	\$787		\$251	\$1,245	\$544	\$1,207	\$563
CHANGE	\$86		(\$17)	\$730	\$221	(\$451)	\$81
TOTAL FUNDS							
1997-98	\$1,658		\$1,145	\$1,590	\$1,164	\$2,535	\$1,575
1998-99	\$1,828		\$1,224	\$2,504	\$1,342	\$2,171	\$1,724
CHANGE	\$170		\$79	\$914	\$178	(\$364)	\$149

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 277-285.

TABLE 27
FUND EQUITY: FY1998-99

Fund Equity:	General Funds	Other Special Funds	General Plus Other Special Funds	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Project Funds	TOTAL FUNDS
Reserved	\$64,587,682	\$23,071,051	\$87,658,733	\$272,057	\$3,282	\$126,108,754	\$261,931,875	\$475,974,701
Unreserved								
Designated Fund Balance	\$109,813,669	\$3,840,632	\$113,654,301	\$88,789	\$0	\$10,085,636	\$208,183,966	\$332,012,692
Undesignated Fund Balance	\$314,035,559	\$81,351,672	\$395,387,231	\$981,451	(\$158,843)	\$48,816,818	\$122,181,847	\$567,208,504
Unreserved Fund Equity	\$423,849,228	\$85,192,304	\$509,041,532	\$1,070,240	(\$158,843)	\$58,902,454	\$330,365,813	\$899,221,196
TOTAL FUND EQUITY	\$488,436,910	\$108,263,355	\$596,700,265	\$1,342,297	(\$155,561)	\$185,011,208	\$592,297,688	\$1,375,195,897

SOURCE: Annual Financial Report

See pages 278-305.

TABLE 28
FUND EQUITY (per pupil): FY1998-99 BY QUINTILE
TOTAL FUNDS

Fund Equity:	STATE MEAN	LOWEST QUINTILE	SECOND QUINTILE	THIRD QUINTILE	FOURTH QUINTILE	HIGHEST QUINTILE
Reserved	\$633	\$223	\$1,026	\$311	\$722	\$784
Unreserved						
Designated Fund Balance	\$441	\$95	\$721	\$188	\$985	\$73
Undesignated Fund Balance	\$754	\$907	\$757	\$844	\$465	\$866
Unreserved Fund Equity	\$1,195	\$1,001	\$1,478	\$1,032	\$1,450	\$939
TOTAL FUND EQUITY	\$1,827	\$1,224	\$2,504	\$1,343	\$2,171	\$1,723

NOTE: Per pupil amounts are based on the October 1 adjusted student membership.

SOURCE: Annual Financial Report

See pages 278-305.

TABLE 29
FY1997-98 and FY1998-99 Operational Expenditures

DESCRIPTION	Proportion to		Proportion to	
	1997-98	Grand Total	1998-99	Grand Total
CURRENT EXPENDITURES				
INSTRUCTIONAL				
CLASSROOM INSTRUCTION	\$2,400,534,498	60.7%	\$2,560,072,891	61.2%
PUPIL SUPPORT	\$156,378,033	4.0%	\$167,605,188	4.0%
INSTRUCTIONAL STAFF SUPPORT	\$168,638,978	4.3%	\$184,229,493	4.4%
TOTAL INSTRUCTION	\$2,725,551,509	68.9%	\$2,911,907,572	69.6%
SUPPORT				
GENERAL ADMINISTRATION	\$96,162,282	2.4%	\$90,337,289	2.2%
SCHOOL ADMINISTRATION	\$218,230,727	5.5%	\$231,444,306	5.5%
BUSINESS SERVICES	\$38,659,810	1.0%	\$42,735,299	1.0%
MAINTENANCE AND OPERATIONS	\$343,978,217	8.7%	\$352,389,668	8.4%
STUDENT TRANSPORTATION	\$213,551,054	5.4%	\$219,589,585	5.2%
CENTRAL SERVICES	\$29,570,101	0.7%	\$40,325,781	1.0%
FOOD/OTHER SERVICES	\$289,670,583	7.3%	\$296,646,572	7.1%
TOTAL SUPPORT	\$1,229,822,774	31.1%	\$1,273,468,500	30.4%
TOTAL OPERATIONAL EXPENDITURES	\$3,955,374,283	100.0%	\$4,185,376,072	100.0%

NOTE: Operational Expenditures exclude equipment, debt service functions, and facility acquisitions and construction services

SOURCE: Annual Financial Report (AFR)

See pages 307-314.

Table 30
AVERAGE PER PUPIL AND COEFFICIENT OF VARIATION FOR SELECTED
LOUISIANA SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES:
FY1997-98 and FY1998-99

DESCRIPTION	97-98 MEAN	COEFFICIENT OF VARIATION	98-99 MEAN	COEFFICIENT OF VARIATION
STUDENT MEMBERSHIP	763,840		752,525	
INSTRUCTIONAL				
CLASSROOM INSTRUCTION	\$3,143	0.089	\$3,402	0.084
PUPIL SUPPORT	\$205	0.224	\$223	0.218
INSTRUCTIONAL STAFF SUPPORT	\$221	0.260	\$245	0.275
TOTAL INSTRUCTION	\$3,569	0.093	\$3,870	0.090
SUPPORT				
GENERAL ADMINISTRATION	\$126	0.514	\$120	0.529
SCHOOL ADMINISTRATION	\$286	0.161	\$308	0.157
BUSINESS SERVICES	\$51	0.299	\$57	0.340
MAINTENANCE AND OPERATIONS	\$450	0.204	\$468	0.163
STUDENT TRANSPORTATION	\$280	0.258	\$292	0.254
CENTRAL SERVICES	\$39	0.502	\$54	0.642
FOOD/OTHER SERVICES	\$379	0.145	\$394	0.154
TOTAL SUPPORT	\$1,611	0.137	\$1,692	0.125
TOTAL OPERATIONAL EXPENDITURES	\$5,180	0.095	\$5,561	0.089

NOTE: Operational Expenditures exclude equipment, debt service functions, and facility acquisitions and construction services

SOURCE: Annual Financial Report

See pages 307-314.

TABLE 31
CORRELATION BETWEEN WEALTH AND SELECTED VARIABLES
(WEALTH DEFINED AS FISCAL CAPACITY)*: FY1997-98 and FY1998-99

DESCRIPTION	97-98	98-99
OPERATIONAL EXPENDITURES		
INSTRUCTIONAL		
CLASSROOM INSTRUCTION	0.6230	0.6493
PUPIL SUPPORT	0.6199	0.5100
INSTRUCTIONAL STAFF SUPPORT	0.2791	0.3270
TOTAL INSTRUCTION	0.6602	0.6633
SUPPORT		
GENERAL ADMINISTRATION	0.5399	0.5590
SCHOOL ADMINISTRATION	0.5775	0.4984
BUSINESS SERVICES	0.3311	0.2462
MAINTENANCE AND OPERATIONS	0.4445	0.2993
STUDENT TRANSPORTATION	0.0409	-0.0264
CENTRAL SERVICES	0.6209	0.4134
FOOD/OTHER SERVICES	-0.0229	-0.1463
TOTAL SUPPORT	0.5482	0.4279
TOTAL OPERATIONAL EXPENDITURES	0.6870	0.6503

*Note: Fiscal Capacity (LWF) reflects prior year "weighted" student membership.
Correlations are weighted by the prior year adjusted October 1 student membership.
SOURCE: Annual Financial Report

TABLE 32

AVERAGE PER PUPIL AMOUNTS FOR SELECTED SCHOOL FINANCE OPERATIONAL EXPENDITURES VARIABLES IN FY1998-99 BY WEALTH QUINTILES

DESCRIPTION	STATE AVERAGE	LOWEST	SECOND	THIRD	FOURTH	HIGHEST
OPERATIONAL EXPENDITURES						
INSTRUCTIONAL						
CLASSROOM INSTRUCTION	\$3,402	\$3,145	\$3,382	\$3,387	\$3,427	\$3,650
PUPIL SUPPORT	\$223	\$181	\$212	\$221	\$236	\$259
INSTRUCTIONAL STAFF SUPPORT	\$245	\$224	\$247	\$281	\$216	\$269
TOTAL INSTRUCTION	\$3,870	\$3,550	\$3,841	\$3,889	\$3,879	\$4,178
SUPPORT						
GENERAL ADMINISTRATION	\$120	\$99	\$99	\$89	\$107	\$197
SCHOOL ADMINISTRATION	\$308	\$277	\$295	\$331	\$291	\$350
BUSINESS SERVICES	\$57	\$50	\$60	\$54	\$53	\$67
MAINTENANCE AND OPERATIONS	\$468	\$418	\$450	\$498	\$474	\$505
STUDENT TRANSPORTATION	\$292	\$328	\$303	\$292	\$231	\$315
CENTRAL SERVICES	\$54	\$28	\$35	\$46	\$80	\$72
FOOD/OTHER SERVICES	\$394	\$425	\$392	\$411	\$347	\$409
TOTAL SUPPORT	\$1,692	\$1,626	\$1,634	\$1,722	\$1,583	\$1,915
TOTAL OPERATIONAL EXPENDITURES	\$5,562	\$5,176	\$5,475	\$5,611	\$5,462	\$6,092

Quintiles reflect weighted averages based on October 1 adjusted student membership.

Fiscal Capacity per pupil takes into consideration the number of "weighted" students.

SOURCE: Annual Financial Report

See pages 307-314.

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Base Per Pupil Amount. Prior to FY1997-98, the Base Per Pupil Amount was determined using district's prior year expenditures from the General Fund and Other Special Funds as reported on the Annual Financial Report. Technically, Total Instructional Expenditures less Costs for Equipment less Revenue Exclusions equals the Net Instructional Expenditures. The Net Instructional Expenditures divided by the Prior Year Weighted Student Membership equals the Initial Base Per Pupil Amount shown on the Budget Letter and begins the formula used to determine the costs for education. In FY 1996-97, the Base Per Pupil amount was frozen until year FY2000-2001 per the Senate Concurrent Resolution (SCR) of the 1996 regular session. The increase in the Base Per Pupil amount after FY1996-97 reflects adjustments for inflation.

Business Services are concerned with fiscal and internal services of paying, transporting, exchanging, and maintaining goods and services for the district.

Central Service activities provide for planning, research and development, and evaluation.

Classroom Instruction includes activities that involve direct interaction between students and teachers. Classroom instructional provisions for Regular Programs, Special Programs, Vocational Education, Other Instructional Programs (such as Driver Education), and Adult/Continuing Education Programs are included in this category.

Classroom Teacher Average Salary (Actual). The Average Actual Salary for Classroom Teachers is calculated from the End-of-Year Profile of Educational Personnel (PEP) database by summing the total actual salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full-time Equivalents (FTE). The FTE is a man-year value calculated for each reported employee whereby anyone who worked at least 30 hours/week and 175 days is counted as ONE. Those who worked fewer than 30 hours/week and/or fewer than 175 days are counted proportionally (i.e., 0.01 to 0.99).

Classroom Teacher Average Salary (Budgeted). The Average Budgeted Salary for Classroom Teachers is calculated from the October 1 Profile of Educational Personnel (PEP) database by summing the total budgeted salary (including PIP) for all Classroom Teachers and dividing the result by the sum of the Full Time Equivalents (FTE). This FTE calculation represents projected employment for these teachers. The FTE is a man-year value calculated for each reported employee whereby anyone who is scheduled to work at least 30 hours/week and 175 days is counted as ONE. Those scheduled to work fewer than 30 hours/week and/or fewer than 175 days are counted proportionally (i.e., 0.01 to 0.99).

Coefficients of Variation show the degree to which amounts in a distribution vary above or below the mean average. The formula, standard deviation divided by the mean (i.e., the average), measures the ratio of the standard deviation of a distribution to the mean of the distribution. A coefficient of zero indicates uniform distribution.

Correlation Coefficients indicate the correlation between two or more variables. The correlation coefficient measures both the direction and the strength of the relationship between two variables. Coefficients range from +1 to -1 with zero meaning no relationship between the two variables. A strong positive relationship between two variables (+1) means that, for every unit increase of one variable, there is a similar increase in the other variable; and, for every unit decrease in one variable, a similar decrease occurs in the other variable. A strong negative relationship between two variables (-1), on the other hand, means that, for every unit increase of one, there is a corresponding decrease in the other variable; and, for every unit decrease in one variable, a similar increase occurs in the other variable.

Debt Service includes those transactions involved in retirement of the debt of the LEA, including payments of both principal and interest. Debt service generally applies to long-term obligations (exceeding one year).

Employee Benefits (*Object Code 200*). Fringe benefit amounts paid in behalf of the employee that are not included in the gross salary but are part of the costs. Examples include group insurance, social security contributions, Medicare/Medicaid, retirement, sick leave, and workmen's compensation.

Equity is most often discussed in terms of being horizontal (equal treatment of equals) or vertical (unequal treatment of unequals) and in terms of fiscal neutrality (correlated with school revenues per pupil). In terms of revenues for education, meeting horizontal equity (or equality) indicates equal revenue per pupil. Horizontal equity is desired when conditions and needs of students and school districts are similar. Vertical equity recognizes that children with different needs should receive different levels of resources. In this case, allocations of equal dollars and equal resources are not deemed equitable. The student weights used in the MFP formula are an example of vertical equity. Fiscal neutrality looks at the relationship between district wealth and per pupil revenue. In a fiscally neutral environment, the relationship between revenue capacity and revenue per pupil would be non-existent or minimal.

Expenditures by Object. *Bulletin 1929* provides uniform guidelines for program cost accounting at the local and state levels. "Functions" such as instruction, support services or operations describe the activity for which services or materials are needed; the "object" is the service or commodity bought. Educational expenditures (costs) are accounted for by nine major "object categories". For complete descriptions see *Bulletin 1929*, entitled *Louisiana Accounting and Uniform Governmental Handbook (LAUGH)*.

Facility Acquisition and Construction Services are concerned with acquiring land and buildings, remodeling and constructing buildings, installing or extending service systems or built-in equipment, and improving sites.

Federal Revenues. I. Unrestricted federal sources are provided for impact, such as that caused in providing education to the families of military personnel in the area, and for flood control. II. Restricted federal revenues are provided categorically to support

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federally approved programs. Certain funds are given directly to the LEA (school district) while other funds flow through the State. III. Revenues in lieu of taxes include payments for privately owned property not subject to taxation. Federal housing projects and the sale of timber on federal forest reserves fall into this category. IV. Revenues for/on behalf of the LEA from federal sources include contributions of non-food and food items to the LEA.

Fiscal Capacity. The fiscal capacity in each local school district is divided by the statewide average capacity. This amount, which is ranked, indicates wealth relative to the other schools districts. Sales and property tax data determine fiscal capacity.

Food and Other Services provide meals for students and may operate activities similar to private business enterprises: such as the school bookstore, operating a childcare center, swimming pool, or recreation program for the elderly.

Fund Equity Accounts show the excess of a fund over its liabilities. Portions of the balance may be reserved for future use.

General Administration includes those activities that establish and administer policy for operating the school system.

Growth Limitation. The Minimum Foundation Program formula is designed to determine the costs for a minimum education program and to distribute those funds equitably. These costs are to be shared by the State and local school districts. If the formula were fully funded by the legislature, the amount of State aid targeted in Level 1 and 2 would be provided. Instead, cost increases are capped using growth limitations imposed by legislative decision. Growth limitations impact the degree of inequity that can be offset through State aid.

Instructional Staff Support, a component of instruction, provides students with improved content for their learning experiences through additional staff training.

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Improving techniques used by teachers, updating curriculum, and providing workshops and continuing education for teachers are methods used to enhance an adequate education in Louisiana.

Interest (Long Term Debt) includes payments of interest in association with servicing of an LEA's debt of terms exceeding one year.

Level 1. The Minimum Foundation Program (MFP) calculation begins with the base per pupil amount, which is multiplied by the number of "weighted" students. Weights are derived from student needs shown in the current October 1 student count. Student weights are used as a proxy to represent the amount of extra dollars needed to meet particular student needs in each district. Currently, extra student counts are provided for At-Risk students, vocational education units, other exceptionalities and gifted and talented students, and an economy of scale weight for districts with student membership fewer than 7,500. Students that are determined in need of some or all of these services are multiplied by each respective "weight" (Note: A student may be in more than one "weighted" category). The final number is reflected as "Total Weighted Student Membership and/or Units and is multiplied by the initial Base Per Pupil amount. This calculation determines the minimum education program costs to be shared by state and local governments and is referred to as Level 1 in the formula. Depending on the district's local wealth factor and its proportion of the State weighted student membership, the actual amount shared between the State and the districts will vary. On an average, local governments are to provide 35% of Level 1 costs while the state should provide 65%.

Level 2. Part of the efforts to equalize State aid includes rewarding local school districts that exceed revenue collections determined to meet the costs of Level 1. Currently, the reward for local effort is set at .40 for each eligible dollar of revenue. An eligible dollar exceeds the amount targeted for Level 1. If the district's actual revenues exceed this amount, they received an additional amount of State aid in Level 2. The actual amount will vary depending on the relative wealth of the local school district. Eligible revenue

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for the district is the product of the district's local wealth factor (LWF) multiplied by the amount of eligible local revenue. This amount is distributed to eligible districts as the Level 2 reward for local effort.

Local Revenues include collections from gross ad valorem taxes and gross sales and use taxes. Fund sources can be broken down into subsections: I. Ad valorem taxation: 1) constitutional taxes, 2) renewable taxes, 3) debt service taxes , and 4) up to 1% collections by the sheriff on taxes other than school taxes (a general fund revenue). II. Sales and use taxes are comprised of taxes assessed on taxable goods and services within the parish before the costs of collection have been deducted. School districts also collect additional revenue from tuition, fees, earnings on investments, community service activities and other sources such as rentals, donations, sale of books and supplies, and other various reimbursements.

Local Wealth Factor (LWF). Local governments have varying degrees of fiscal capacity to raise revenues as well as varying efforts (via the tax structure) made to collect those revenues. Sales tax capacity is estimated by multiplying the sales tax revenues collected in each district by the statewide average tax rate. Similarly, property tax capacity is based on net assessed property values [i.e., assessed value less exemptions] of the district multiplied by the statewide average millage. The combined capacity (i.e., sales and property) for each local school district is divided by the statewide combined capacity per pupil amount. The result is a factor that represents the relative fiscal standing of each local school district.

Operational Expenditures used in this report exclude the costs of equipment and represent the general operating costs in each school district.

Operations and Maintenance keep the grounds, buildings, and equipment safe and in working condition.

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Other Objects (Object Code 800). These are amounts paid for goods and services not otherwise classified in the other object code classifications. Dues and fees, judgments, and interest on bonds or notes fall into this category.

Other Purchased Services Costs (Object Code 500). These are services provided by organizations or personnel not on the payroll of the district (separate from purchased professional/technical and property services). Student transportation services, insurance, telephone and postage, advertising, printing and binding, tuition to other educational agencies for instructional services, food service management, travel and miscellaneous will be shown here.

Other Uses of Funds. Amounts for transactions not properly recorded as expenditures to the LEA are other uses of funds. Included are current fund outlays used to retire serial bonds and long term loans or to satisfy housing authority obligations of the district, and interfund transactions that should not be classified as an expenditure. This last subcategory includes residual equity transfers, operating transfers out , and indirect costs.

Prior Year Funding Adjustment (Hold Harmless). The prior year funding adjustments (i.e., hold harmless funding) ensure that a district's State aid per pupil amount does not fall below the amount received in the prior year. Consequently, districts with higher fiscal capacity continue to receive more in State support than targeted by the formula and the amount available to distribute to districts with lower fiscal capacity is reduced.

Profile of Educational Personnel (PEP) Reports. Staff information for regular employees, excluding temporary personnel and day-to-day substitutes, is collected from public school districts twice each year to create PEP databases. The October 1 PEP Report, intended to contain all regular employees of the school district who have been hired by that date, reflects the budgeted salary for each individual over the projected period of their employment during the school year. The End-of-Year PEP Report is intended to include all personnel who served as regular employees during any period of

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the school year, whether one day or the entire year, together with actual days worked and actual salaries paid them for the year. The school districts identify the primary duty of each reported employee by entering into the PEP record the most applicable combination of an Object Code and a Function Code, as defined by *Bulletin 1929: Louisiana Accounting and Uniform Governmental Handbook*. For example, a classroom teacher is identified by combining Object Code 112 (Teacher) with one of the 1000-Series (Instruction) Function Codes, such as 1105 (Kindergarten) or 1350 (Vocational Education - Industrial Arts).

Property Acquisition of Fixed Assets (land or buildings) (Object Code 700). This category includes improvements to grounds and initial, additional, and replacement equipment. Depreciation is required in proprietary funds only. Costs, less salvage value, are apportioned over the estimated service life of the asset. Costs are ultimately charged off as an expense.

Pupil Support Services provide administrative, technical and logistical support that serves to enhance instruction and has direct impact upon students. Expenditures to assess, improve, and supplement the teaching process are included here. Child welfare services are provided to circumvent problems that may limit student achievement, as well as deprive students of an equal educational opportunity. Guidance services facilitate locating career opportunities and providing referral assistance and job placement services. Health services, psychological services, and speech pathology are also provided under the category of pupil support.

Purchased Professional and Technical Services Costs (Object Code 300). This category includes payment for services that require specialized training. Consultants, tax assessing and collecting services, speakers, doctors, lawyers, and auditors are some examples of services falling into this category.

Purchased Property Services Costs (Object Code 400). This category includes the costs services required to operate, repair, maintain, and rent property owned or used by

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the district. Some examples are utilities, water/sewage, cleaning services, custodial, and lawn care.

Salaries (Object Code 100). This category is the gross amount paid to both permanent and temporary LEA employees, including substitutes, with accounting for overtime, sabbatical leave, and stipend pay.

School Administration is the oversight of overall administrative activities for the school.

State Revenues. I. Unrestricted grants-in-aid includes allocations from the Minimum Foundation Program (a general fund revenue) and interest paid from 16th section land. II. Restricted grants-in-aid includes provisions for special education, 8g mineral trust funds used to support specified programs, adult education, improvement programs, early childhood programs, Louisiana Education Assessment Program testing, non-public transportation, non-public textbooks reimbursements, and model career option programs. III. Revenue in lieu of taxes is appropriated annually by the State Legislature to compensate for loss due to homestead exemptions. IV. Revenues on behalf of the Local Education Agency (LEA) include items such as pension funds, or fixed assets.

State Targeted Contributions. The MFP formula adopted in 1992-93 changed the way schools are funded. Part of that change is how total costs are to be shared between the State and local governments. Level 1 targets both the State and local share of revenues for education and Level 2 provides additional State aid to eligible local school districts. When both the State and local governments provide the targeted amount, the formula will be fully funded.

Student Transportation to and from school and trips for school activities are provided for regular, special and other activities.

Supplies (Object Code 600). This category represents amounts paid for items consumed, worn out, or deteriorated through use. Audiovisual or classroom teaching supplies, energy, food, books and periodicals are some examples.

70% Instructional Requirement. This requirement, as stated in HCR 104 of the 1998 Legislative Session, dictates that local school districts *spend 70 percent of general fund monies*, both state and local, *on instruction*. The 70% instructional calculation is simply total instruction divided by the sum to total instruction and support. **Total Instruction** includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), and Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960). **Total Support** (exclude object code 730) includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, and Central Services less nonpublic transportation revenue (kpc 7945).

Tax Effort. Dividing the actual revenues collected by the capacity to raise them derives the tax effort of each local school district. This amount indicates both the ability to pay and efforts made to reach that amount.

Total Instruction includes classroom instruction, pupil support services, and instructional staff support services.

Total Support includes general administration, school administration, business services, operations and maintenance, central services, and food and other services.

Weighted Student Membership. Variation in costs associated with particular student services is recognized through the new MFP formula using student weights. For example, school districts are given an additional .15 student allocation for those identified eligible for free and reduced lunch (at risk), an additional .5 student allocation for each vocational education unit, 1.66 for each student identified by an IEP needing special education, etc. Instead of calculating costs for the program, the formula calculates costs based on the needs of each individual student.

Appendix

APPENDIX

SCHOOL DISTRICTS BY WEALTH QUINTILE BASED ON FY1998-99 LOCAL WEALTH FACTOR (LWF)

LOWEST	SECOND	THIRD	FOURTH	HIGHEST
Acadia Allen Assumption Avoyelles Caldwell Catahoula Concordia East Carroll East Feliciana Evangeline Franklin Grant Jackson Livingston Madison Red River Richland Sabine St. Helena St. Landry St. Martin Tangipahoa Vernon Washington West Carroll	Beauregard Claiborne Iberia Jefferson Davis LaFourche LaSalle Morehouse Natchitoches Ouachita St. Tammany Tensas Terrebonne Union Webster Winn City of Bogalusa	Bossier Caddo Lincoln Rapides St. Mary Vermilion	Bienville Calcasieu Cameron DeSoto Lafayette Orleans St. Bernard St. John the Baptist City of Monroe	Ascension East Baton Rouge Iberville Jefferson Plaquemines Pointe Coupee St. Charles St. James West Baton Rouge West Feliciana
25	16	6	9	10

Tables by District

Revenues and Expenditures

FY1997-98

		TOTAL LOCAL REVENUE										
1998-99		1997-98 Ad Valorem Revenues					1997-98 Sales Tax Revenues			1997-98 PROPERTY AND SALES		
Quintile	LEA	SCHOOL DISTRICT	(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total	
1	1	ACADIA	\$10,735,346	\$3,098,916	\$1,078,000	\$4,176,916	\$4,464,420	\$0	\$4,464,420	\$7,563,336	\$1,078,000	\$8,641,336
1	2	ALLEN	\$7,177,434	\$1,387,903	\$1,294,056	\$2,681,959	\$3,294,394	\$0	\$3,294,394	\$4,682,297	\$1,294,056	\$5,976,353
5	3	ASCENSION	\$52,162,189	\$12,596,552	\$4,973,202	\$17,569,754	\$27,749,011	\$0	\$27,749,011	\$40,345,563	\$4,973,202	\$45,318,765
1	4	ASSUMPTION	\$7,829,233	\$1,806,899	\$668,453	\$2,475,352	\$3,528,308	\$881,977	\$4,410,285	\$5,335,207	\$1,550,430	\$6,885,637
1	5	AVOYELLES	\$6,834,358	\$791,010	\$877,929	\$1,668,939	\$3,591,049	\$373,538	\$3,964,587	\$4,382,059	\$1,251,467	\$5,633,526
2	6	BEAUREGARD	\$13,069,686	\$3,389,940	\$1,959,021	\$5,348,961	\$6,475,482	\$0	\$6,475,482	\$9,865,422	\$1,959,021	\$11,824,443
4	7	BIENVILLE	\$8,862,513	\$3,459,688	\$1,415,643	\$4,875,331	\$3,143,374	\$0	\$3,143,374	\$6,603,062	\$1,415,643	\$8,018,705
3	8	BOSSIER	\$37,786,500	\$11,156,904	\$2,990,887	\$14,147,791	\$17,465,982	\$0	\$17,465,982	\$28,622,886	\$2,990,887	\$31,613,773
3	9	CADDO	\$115,078,437	\$57,621,585	\$5,495,533	\$63,117,118	\$43,803,846	\$0	\$43,803,846	\$101,425,431	\$5,495,533	\$106,920,964
4	10	CALCASIEU	\$94,346,667	\$13,592,527	\$12,743,410	\$26,335,937	\$59,388,397	\$0	\$59,388,397	\$72,980,924	\$12,743,410	\$85,724,334
1	11	CALDWELL	\$2,782,114	\$959,476	\$153,934	\$1,113,410	\$1,245,034	\$0	\$1,245,034	\$2,204,510	\$153,934	\$2,358,444
4	12	CAMERON	\$8,302,245	\$5,486,083	\$113,360	\$5,599,443	\$0	\$0	\$5,486,083	\$113,360	\$5,599,443	
1	13	CATAHOULA	\$2,796,664	\$529,059	\$475,889	\$1,004,948	\$1,389,432	\$0	\$1,389,432	\$1,918,491	\$475,889	\$2,394,380
2	14	CLAIBORNE	\$4,872,576	\$1,384,514	\$219,306	\$1,603,820	\$2,574,888	\$0	\$2,574,888	\$3,959,402	\$219,306	\$4,178,708
1	15	CONCORDIA	\$5,344,385	\$1,420,732	\$0	\$1,420,732	\$2,954,595	\$0	\$2,954,595	\$4,375,327	\$0	\$4,375,327
4	16	DECATUR	\$16,455,829	\$6,858,383	\$2,353,758	\$9,212,141	\$4,460,097	\$810,852	\$5,270,949	\$11,318,480	\$3,164,610	\$14,483,090
5	17	EAST BATON ROUGE	\$136,125,759	\$63,627,613	\$0	\$63,627,613	\$61,703,638	\$0	\$61,703,638	\$125,331,251	\$0	\$125,331,251
1	18	EAST CARROLL	\$1,532,244	\$259,818	\$0	\$259,818	\$955,649	\$0	\$955,649	\$1,215,467	\$0	\$1,215,467
1	19	EAST FELICIANA	\$4,157,938	\$889,016	\$898,028	\$1,787,044	\$956,968	\$956,968	\$1,913,936	\$1,845,984	\$1,854,996	\$3,700,980
1	20	EVANGELINE	\$5,626,109	\$2,576,235	\$215,974	\$2,792,209	\$2,263,614	\$0	\$2,263,614	\$4,839,849	\$215,974	\$5,055,823
1	21	FRANKLIN	\$3,231,552	\$511,558	\$5,251	\$516,809	\$2,286,216	\$0	\$2,286,216	\$2,797,774	\$5,251	\$2,803,025
1	22	GRANT	\$2,767,499	\$934,860	\$517,164	\$1,452,024	\$703,138	\$0	\$703,138	\$1,637,998	\$517,164	\$2,155,162
2	23	IBERIA	\$29,767,689	\$2,490,201	\$4,408,665	\$6,898,866	\$18,570,086	\$0	\$18,570,086	\$21,060,287	\$4,408,665	\$25,468,952
5	24	IBERVILLE	\$18,440,481	\$4,113,367	\$3,356,434	\$7,469,801	\$9,541,109	\$0	\$9,541,109	\$13,654,476	\$3,356,434	\$17,010,910
1	25	JACKSON	\$4,917,030	\$1,211,217	\$698,098	\$1,909,315	\$2,680,983	\$0	\$2,680,983	\$3,892,200	\$698,098	\$4,590,298
5	26	JEFFERSON	\$165,082,230	\$14,789,821	\$5,990,171	\$20,779,992	\$129,245,674	\$0	\$129,245,674	\$144,035,495	\$5,990,171	\$150,025,666
2	27	JEFFERSON DAVIS	\$10,559,594	\$2,227,210	\$682,459	\$2,909,669	\$5,931,361	\$0	\$5,931,361	\$8,158,571	\$682,459	\$8,841,030
4	28	LAFAYETTE	\$73,645,710	\$16,826,588	\$1,087,735	\$17,914,323	\$42,623,909	\$5,470,957	\$48,094,766	\$59,450,397	\$6,558,692	\$66,009,889
2	29	LAFOURCHE	\$32,297,471	\$5,803,429	\$3,820,090	\$9,623,519	\$18,010,300	\$0	\$18,010,300	\$23,813,729	\$3,820,090	\$27,633,819
2	30	LASALLE	\$4,952,692	\$1,108,216	\$575,906	\$1,684,122	\$2,688,982	\$0	\$2,688,982	\$3,797,198	\$575,906	\$4,373,104
3	31	LINCOLN	\$13,472,230	\$3,840,258	\$1,967,974	\$5,808,232	\$6,361,981	\$0	\$6,361,981	\$10,202,239	\$1,967,974	\$12,170,213
1	32	LIVINGSTON	\$24,262,087	\$1,875,233	\$3,839,447	\$5,714,680	\$13,896,768	\$0	\$13,896,768	\$15,772,001	\$3,839,447	\$19,611,448
1	33	MADISON	\$2,000,602	\$349,624	\$0	\$349,624	\$1,194,781	\$0	\$1,194,781	\$1,544,405	\$0	\$1,544,405
2	34	MOREHOUSE	\$7,921,871	\$1,761,003	\$1,307,320	\$3,068,323	\$3,114,024	\$882,329	\$3,996,353	\$4,875,027	\$2,189,649	\$7,064,676
2	35	NATCHITOCHE	\$13,499,264	\$1,765,239	\$3,523,690	\$5,288,929	\$5,506,254	\$0	\$5,506,254	\$7,271,493	\$3,523,690	\$10,795,183
4	36	ORLEANS	\$173,233,748	\$59,853,054	\$9,839,836	\$69,692,890	\$74,478,206	\$7,485,417	\$81,963,623	\$134,331,260	\$17,325,253	\$151,686,513
2	37	OUACHITA	\$36,413,774	\$7,337,678	\$5,048,372	\$12,386,050	\$17,701,125	\$2,869,049	\$20,570,174	\$25,038,803	\$7,917,421	\$32,956,224
5	38	PLAQUEMINES	\$19,524,217	\$5,553,186	\$1,113,278	\$6,666,464	\$9,914,727	\$1,010,575	\$10,925,302	\$15,467,913	\$2,123,853	\$17,591,766
5	39	POINTE COUPEE	\$7,218,956	\$3,076,501	\$1,402,069	\$4,478,570	\$2,014,770	\$0	\$2,014,770	\$5,091,271	\$1,402,069	\$6,493,340
3	40	RAPIDES	\$49,488,632	\$11,375,615	\$10,371,329	\$21,746,944	\$23,361,028	\$0	\$23,361,028	\$34,736,643	\$10,371,329	\$45,107,972
1	41	RED RIVER	\$2,417,900	\$1,050,648	\$0	\$1,050,648	\$1,143,452	\$0	\$1,143,452	\$2,194,100	\$0	\$2,194,100
1	42	RICHLAND	\$4,979,903	\$578,856	\$1,557,947	\$2,136,803	\$2,225,164	\$0	\$2,225,164	\$2,804,020	\$1,557,947	\$4,361,967
1	43	SABINE	\$5,352,470	\$1,338,447	\$1,292,723	\$2,631,170	\$1,933,613	\$0	\$1,933,613	\$3,272,060	\$1,292,723	\$4,564,783
4	44	ST. BERNARD	\$20,064,121	\$2,820,095	\$2,466,422	\$5,286,517	\$11,219,015	\$615,222	\$11,834,237	\$14,039,110	\$3,081,644	\$17,120,754
5	45	ST. CHARLES	\$55,956,736	\$29,861,314	\$4,178,444	\$34,039,758	\$18,359,246	\$1,114,394	\$19,473,640	\$28,220,560	\$5,292,838	\$35,513,398
1	46	ST. HELENA	\$1,357,782	\$472,460	\$0	\$472,460	\$726,298	\$0	\$726,298	\$1,198,758	\$0	\$1,198,758
5	47	ST. JAMES	\$16,544,375	\$5,008,154	\$2,075,026	\$7,083,180	\$8,333,928	\$0	\$8,333,928	\$13,342,082	\$2,075,026	\$15,417,108
4	48	ST. JOHN	\$18,030,313	\$3,338,361	\$3,448,855	\$6,787,216	\$9,755,715	\$0	\$9,755,715	\$13,094,076	\$3,448,855	\$16,542,931
1	49	ST. LANDRY	\$14,936,822	\$4,364,013	\$2,357,222	\$6,721,235	\$6,678,279	\$0	\$6,678,279	\$11,042,292	\$2,357,222	\$13,399,514
1	50	ST. MARTIN	\$12,302,563	\$1,392,083	\$2,213,756	\$3,605,839	\$6,296,880	\$224,555	\$6,521,435	\$7,688,963	\$2,438,311	\$10,127,274
3	51	ST. MARY	\$28,268,273	\$6,830,440	\$2,182,593	\$9,013,033	\$13,829,744	\$0	\$13,829,744	\$20,660,184	\$2,182,593	\$22,842,777
2	52	ST. TAMMANY	\$83,810,999	\$25,305,384	\$10,707,517	\$36,012,901	\$39,708,390	\$0	\$39,708,390	\$65,013,774	\$10,707,517	\$75,721,291
1	53	TANGIPAOHA	\$24,890,246	\$987,194	\$2,775,071	\$3,762,265	\$14,554,483	\$3,344,311	\$17,898,794	\$15,541,677	\$6,119,382	\$21,661,059
2	54	TENSAS	\$1,177,364	\$599,159	\$0	\$599,159	\$420,584	\$0	\$420,584	\$1,019,743	\$0	\$1,019,743
2	55	TERRIBONNE	\$41,928,887	\$2,767,137	\$2,884,012	\$5,651,149	\$32,043,156	\$0	\$32,043,156	\$34,810,293	\$2,884,012	\$37,694,305
2	56	UNION	\$3,092,609	\$501,252	\$591,592	\$1,092,844	\$1,436,990	\$0	\$1,436,990	\$1,938,242	\$591,592	\$2,529,834
3	57	VERMILION	\$16,535,076	\$2,457,161	\$1,250,767	\$3,707,928	\$5,239,945	\$0	\$5,239,945	\$7,697,106	\$1,250,767	\$8,947,873
1	58	VERNON	\$12,680,857	\$1,648,525	\$1,522,824	\$3,171,349	\$7,816,490	\$0	\$7,816,490	\$9,465,015	\$1,522,824	\$10,987,839
1	59	WASHINGTON	\$5,258,609	\$782,024	\$791,085	\$1,573,109	\$2,998,430	\$0	\$2,998,430	\$3,780,454	\$791,085	\$4,571,539
2	60	WEBSTER	\$13,368,766	\$2,028,262	\$1,632,396	\$3,660,658	\$8,108,090	\$0	\$8,108,090	\$10,136,352	\$1,632,396	\$11,768,748
5	61	WEST BATON ROUGE	\$9,034,010	\$2,885,966	\$2,228,717	\$5,114,683	\$3,034,589	\$0	\$3,034,589	\$5,920,555	\$2,228,717	\$8,149,272
1	62	WEST CARROLL	\$2,049,370	\$728,512	\$0	\$728,512	\$877,375	\$0	\$877,375	\$1,605,887	\$0	\$1,605,887
5	63	WEST FELICIANA	\$10,672,725	\$5,447,578	\$1,259,863	\$6,707,441	\$3,018,617	\$0	\$3,018,617	\$8,466,195	\$1,259,863	\$9,726,058
2	64	WINN	\$5,180,487	\$876,348	\$696,902	\$1,573,250	\$2,989,666	\$0	\$2,989,666	\$3,866,014	\$696,902	\$4,562,916
4	65	CITY OF MONROE	\$22,410,678	\$5,986,584	\$5,393,968	\$11,380,552	\$8,853,625	\$0	\$8,853,625	\$14,840,209	\$5,393,968	\$20,234,177
2	66	CITY OF BOGALUSA	\$3,955,008	\$1,845,252	\$0	\$1,845,252	\$1,874,615	\$0	\$1,874,615	\$3,719,867	\$0	\$3,719,867
		STATE TOTAL	\$1,670,832,504	\$451,597,920	\$150,989,373	\$602,587,293	\$854,709,879	\$26,040,144	\$880,750,023	\$1,306,307,799	\$177,029,517	\$1,483,337,316
25		QUINTILE 1	\$178,221,117	\$31,944,318	\$23,232,851	\$55,177,169	\$90,655,813	\$5,781,349	\$96,437,162	\$122,600,131	\$29,014,200	\$151,614,331
16		QUINTILE 2	\$305,868,737	\$61,190,224	\$38,057,248	\$99,247,472	\$167,153,993	\$3,751,378	\$170,905,371	\$228,344,217	\$41,808,626	\$270,152,843
6		QUINTILE 3	\$260,629,148	\$93,281,963	\$24,259,083	\$117,541,046	\$110,062,526	\$0	\$110,062,526	\$203,344,489	\$24,259,083	\$227,603,572
9		QUINTILE 4	\$435,351,824	\$118,221,363	\$38,862,987	\$157,084,350	\$213,922,238	\$14,382,448	\$228,304,686	\$332,143,601	\$53,245,435	\$385,389,036
10		QUINTILE 5	\$490,761,678	\$146,960,052	\$26,577,204	\$173,537,256	\$272,915,309	\$2,124,969	\$275,040,278	\$419,875,361	\$28,702,173	\$448,577,534
66		STATE TOTAL	\$1,670,832,504	\$451,597,920	\$150,989,373	\$602,587,293	\$854,709,879	\$26,040,144	\$880,750,023	\$1,306,307,799	\$177,029,517	\$1,483,337,316

Source: AFR; Circular 991 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue.

FY1997-98						
		TOTAL STATE	1997-98 MFP	TOTAL FEDERAL	TOTAL	
1998-99		REVENUE	W/ADJUSTMENTS	REVENUE	REVENUES	
Quintile	LEA	SCHOOL DISTRICT	(27d)			
1	1	ACADIA	\$33,064,865	\$30,845,206	\$9,377,145	\$53,177,366
1	2	ALLEN	\$16,157,780	\$14,151,645	\$2,726,245	\$26,061,459
5	3	ASCENSION	\$37,541,386	\$35,435,618	\$5,496,010	\$95,199,585
1	4	ASSUMPTION	\$16,851,871	\$15,730,593	\$4,119,919	\$28,801,023
1	5	AVOYELLES	\$24,505,435	\$22,757,331	\$6,170,337	\$37,510,130
2	6	BEAUREGARD	\$19,816,535	\$18,489,619	\$2,980,238	\$35,866,459
4	7	BIENVILLE	\$9,068,125	\$8,359,236	\$2,077,315	\$20,007,953
3	8	BOSSIER	\$52,595,966	\$48,611,500	\$8,546,182	\$98,928,648
3	9	CADDO	\$140,663,232	\$130,117,148	\$29,963,685	\$285,705,354
4	10	CALCASIEU	\$83,255,845	\$76,420,591	\$16,058,155	\$193,660,667
1	11	CALDWELL	\$6,925,229	\$6,439,106	\$1,557,151	\$11,264,494
4	12	CAMERON	\$5,852,545	\$5,312,994	\$928,172	\$15,082,962
1	13	CATAHOULA	\$7,773,785	\$7,216,562	\$1,873,429	\$12,443,878
2	14	CLAIBORNE	\$9,517,664	\$8,759,080	\$2,224,866	\$16,615,106
1	15	CONCORDIA	\$14,706,428	\$13,296,741	\$3,268,176	\$23,318,989
4	16	DESOTO	\$17,363,483	\$16,048,566	\$3,551,366	\$37,370,678
5	17	EAST BATON ROUGE	\$155,914,158	\$140,051,057	\$33,677,357	\$325,717,274
1	18	EAST CARROLL	\$6,709,559	\$6,149,881	\$2,330,187	\$10,571,990
1	19	EAST FELICIANA	\$9,921,525	\$9,273,642	\$2,541,740	\$16,621,203
1	20	EVANGELINE	\$22,937,229	\$21,411,357	\$5,021,198	\$33,584,536
1	21	FRANKLIN	\$14,498,061	\$13,463,462	\$3,367,770	\$21,097,383
1	22	GRANT	\$13,507,033	\$12,751,318	\$2,536,334	\$18,810,866
2	23	IBERIA	\$50,992,531	\$47,523,140	\$10,251,479	\$91,011,699
5	24	IBERVILLE	\$14,412,393	\$13,112,696	\$4,217,964	\$37,070,838
1	25	JACKSON	\$9,809,237	\$9,079,756	\$1,694,830	\$16,421,097
5	26	JEFFERSON	\$139,367,182	\$125,809,379	\$33,446,010	\$337,895,422
2	27	JEFFERSON DAVIS	\$20,402,679	\$19,007,284	\$4,108,182	\$35,070,455
4	28	LAFAYETTE	\$77,193,795	\$69,735,267	\$17,832,217	\$168,671,722
2	29	LAFOURCHE	\$51,962,970	\$48,427,708	\$9,411,609	\$93,672,050
2	30	LASALLE	\$8,963,791	\$8,336,665	\$1,348,760	\$15,265,243
3	31	LINCOLN	\$19,229,639	\$17,414,651	\$3,562,951	\$36,264,820
1	32	LIVINGSTON	\$63,542,808	\$59,991,787	\$7,608,299	\$95,413,194
1	33	MADISON	\$10,480,580	\$9,731,861	\$2,951,267	\$15,432,449
2	34	MOREHOUSE	\$17,041,075	\$15,754,702	\$5,106,349	\$30,069,295
2	35	NATCHITOCHE	\$23,057,940	\$21,043,510	\$7,310,725	\$43,867,929
4	36	ORLEANS	\$226,582,240	\$209,430,145	\$68,274,991	\$468,090,979
2	37	OUACHITA	\$53,742,447	\$49,455,765	\$9,270,916	\$99,427,137
5	38	PLAQUEMINES	\$11,019,852	\$10,169,206	\$3,314,773	\$33,858,842
5	39	POINTE COUPEE	\$10,268,049	\$8,730,209	\$3,064,192	\$20,551,197
3	40	RAPIDES	\$74,555,526	\$69,407,484	\$16,856,335	\$140,900,493
1	41	RED RIVER	\$7,387,899	\$6,861,561	\$1,774,571	\$11,580,370
1	42	RICHLAND	\$13,925,808	\$13,211,301	\$3,573,907	\$22,479,618
1	43	SABINE	\$15,336,208	\$14,144,366	\$3,762,060	\$24,450,738
4	44	ST. BERNARD	\$26,106,994	\$23,817,719	\$5,113,941	\$51,285,056
5	45	ST. CHARLES	\$23,950,740	\$21,665,106	\$5,066,658	\$84,974,134
1	46	ST. HELENA	\$6,087,313	\$5,547,111	\$1,534,382	\$8,979,477
5	47	ST. JAMES	\$11,056,670	\$10,006,589	\$3,283,462	\$30,884,507
4	48	ST. JOHN	\$19,835,688	\$18,168,982	\$5,859,089	\$43,725,090
1	49	ST. LANDRY	\$53,988,336	\$49,940,110	\$14,709,644	\$83,634,802
1	50	ST. MARTIN	\$30,555,370	\$28,138,489	\$6,106,763	\$48,964,696
3	51	ST. MARY	\$33,231,013	\$30,449,951	\$8,550,601	\$70,049,887
2	52	ST. TAMMANY	\$107,633,633	\$100,441,040	\$12,159,109	\$203,603,741
1	53	TANGIPAHOA	\$59,500,295	\$56,244,111	\$12,121,649	\$96,512,190
2	54	TENSAS	\$4,829,622	\$4,405,254	\$2,349,401	\$8,356,387
2	55	TERREBONNE	\$58,399,800	\$54,735,191	\$12,731,800	\$113,060,487
2	56	UNION	\$11,968,583	\$11,064,371	\$2,294,259	\$17,355,451
3	57	VERMILION	\$25,994,290	\$24,132,350	\$5,519,426	\$48,048,792
1	58	VERNON	\$36,592,353	\$34,083,472	\$10,925,683	\$60,198,893
1	59	WASHINGTON	\$18,728,696	\$17,567,831	\$4,349,369	\$28,336,674
2	60	WEBSTER	\$23,963,202	\$22,175,139	\$4,667,576	\$41,999,544
5	61	WEST BATON ROUGE	\$9,222,367	\$8,555,164	\$2,652,003	\$20,908,380
1	62	WEST CARROLL	\$9,127,763	\$8,424,716	\$1,579,414	\$12,756,547
5	63	WEST FELICIANA	\$7,283,776	\$6,570,792	\$2,059,144	\$20,015,645
2	64	WINN	\$11,018,315	\$10,242,355	\$2,450,474	\$18,649,276
4	65	CITY OF MONROE	\$27,245,240	\$24,319,641	\$8,731,349	\$58,387,267
2	66	CITY OF BOGALUSA	\$11,544,764	\$10,344,924	\$2,574,041	\$18,073,813
		STATE TOTAL	\$2,266,287,211	\$2,088,511,104	\$506,524,601	\$4,443,644,316
25		QUINTILE 1	\$522,621,466	\$486,453,316	\$117,581,469	\$818,424,052
16		QUINTILE 2	\$484,855,551	\$450,205,747	\$91,239,784	\$881,964,072
6		QUINTILE 3	\$346,269,666	\$320,133,084	\$72,999,180	\$679,897,994
9		QUINTILE 4	\$492,503,955	\$451,613,141	\$128,426,595	\$1,056,282,374
10		QUINTILE 5	\$420,036,573	\$380,105,816	\$96,277,573	\$1,007,075,824
66		STATE TOTAL	\$2,266,287,211	\$2,088,511,104	\$506,524,601	\$4,443,644,316

Source: AFR; Circular 991 Note: MFP with Adjustments is a subset of Total State Revenue.

FY1997-98							
		INSTRUCTIONAL EXPENDITURES					
		CLASSROOM INSTRUCTION	CLASSROOM TEACHER SALARIES	PUPIL SUPPORT	INSTRUCTIONAL STAFF SUPPORT	TOTAL INSTRUCTION	
1998-99	Quintile	LEA	SCHOOL DISTRICT				
1	1	ACADIA	\$28,763,490	\$17,793,030	\$2,104,532	\$2,307,332	\$33,175,354
1	2	ALLEN	\$12,301,705	\$7,864,846	\$825,327	\$795,199	\$13,922,231
5	3	ASCENSION	\$47,646,652	\$28,702,504	\$3,496,085	\$4,081,748	\$55,224,485
1	4	ASSUMPTION	\$15,734,647	\$9,075,626	\$741,808	\$663,744	\$17,140,199
1	5	AVOYELLES	\$21,055,263	\$13,015,426	\$1,191,021	\$1,485,218	\$23,731,502
2	6	BEAUREGARD	\$19,557,146	\$12,513,595	\$1,271,304	\$2,123,303	\$22,951,753
4	7	BIENVILLE	\$9,947,034	\$6,049,578	\$272,266	\$584,966	\$10,804,266
3	8	BOSSIER	\$57,565,084	\$33,186,010	\$3,130,043	\$4,822,702	\$65,517,829
3	9	CADDO	\$161,764,837	\$101,355,757	\$9,595,528	\$12,636,213	\$183,996,578
4	10	CALCASIEU	\$107,367,142	\$67,691,271	\$9,133,317	\$8,290,656	\$124,791,115
1	11	CALDWELL	\$6,037,618	\$3,830,577	\$286,737	\$519,741	\$6,844,096
4	12	CAMERON	\$7,735,206	\$4,817,969	\$469,964	\$688,539	\$8,893,709
1	13	CATAHOULA	\$6,587,065	\$3,939,108	\$416,348	\$623,538	\$7,626,951
2	14	CLAIBORNE	\$8,619,851	\$5,562,522	\$515,328	\$703,177	\$9,838,356
1	15	CONCORDIA	\$13,368,808	\$8,159,753	\$697,723	\$1,220,119	\$15,286,650
4	16	DESOTO	\$17,608,812	\$10,353,627	\$1,056,301	\$1,758,480	\$20,423,593
5	17	EAST BATON ROUGE	\$187,632,708	\$110,821,621	\$16,356,512	\$10,082,365	\$214,071,585
1	18	EAST CARROLL	\$5,546,021	\$3,390,546	\$429,554	\$486,874	\$6,462,449
1	19	EAST FELICIANA	\$8,434,260	\$5,201,650	\$548,327	\$768,612	\$9,751,199
1	20	EVANGELINE	\$19,578,768	\$11,865,847	\$1,003,282	\$1,738,042	\$22,320,092
1	21	FRANKLIN	\$12,718,562	\$7,952,385	\$318,364	\$944,660	\$13,981,586
1	22	GRANT	\$10,039,604	\$6,359,953	\$700,781	\$967,246	\$11,707,631
2	23	IBERIA	\$49,742,488	\$30,630,732	\$3,096,200	\$2,856,968	\$55,695,656
5	24	IBERVILLE	\$18,171,809	\$11,495,242	\$918,995	\$1,591,333	\$20,682,137
1	25	JACKSON	\$9,043,758	\$6,020,339	\$370,544	\$817,841	\$10,232,143
5	26	JEFFERSON	\$190,031,597	\$114,993,048	\$11,314,636	\$11,485,138	\$212,831,371
2	27	JEFFERSON DAVIS	\$18,267,654	\$10,556,314	\$1,206,662	\$1,510,717	\$20,985,033
4	28	LAFAYETTE	\$98,819,141	\$61,409,602	\$6,433,616	\$8,895,132	\$114,147,889
2	29	LAFOURCHE	\$56,297,022	\$35,963,284	\$3,502,741	\$4,078,342	\$63,878,105
2	30	LASALLE	\$7,820,777	\$4,704,809	\$317,013	\$472,160	\$8,609,950
3	31	LINCOLN	\$20,731,271	\$13,062,055	\$1,091,993	\$1,776,691	\$23,599,955
1	32	LIVINGSTON	\$54,952,356	\$35,331,588	\$2,604,452	\$2,871,684	\$60,428,492
1	33	MADISON	\$8,018,134	\$4,756,777	\$738,612	\$1,038,342	\$9,795,088
2	34	MOREHOUSE	\$17,102,331	\$9,639,375	\$948,856	\$1,066,307	\$19,117,494
2	35	NATCHITOCHE	\$22,675,125	\$13,963,273	\$1,372,411	\$2,688,065	\$26,735,601
4	36	ORLEANS	\$264,916,686	\$168,037,127	\$18,801,230	\$13,740,215	\$297,458,131
2	37	OUACHITA	\$57,940,420	\$38,603,309	\$2,413,708	\$2,690,086	\$63,044,214
5	38	PLAQUEMINES	\$17,734,155	\$10,647,254	\$1,003,544	\$1,128,141	\$19,865,840
5	39	POINTE COUPEE	\$10,784,203	\$6,397,731	\$594,423	\$948,402	\$12,327,028
3	40	RAPIDES	\$75,115,124	\$47,122,118	\$4,062,664	\$5,696,850	\$84,874,638
1	41	RED RIVER	\$6,536,477	\$4,102,368	\$275,638	\$439,610	\$7,251,725
1	42	RICHLAND	\$12,499,882	\$7,633,151	\$739,975	\$643,450	\$13,883,307
1	43	SABINE	\$13,449,880	\$8,285,610	\$629,911	\$1,582,387	\$15,662,178
4	44	ST. BERNARD	\$29,079,992	\$17,642,858	\$2,041,654	\$2,690,554	\$33,812,200
5	45	ST. CHARLES	\$47,382,739	\$28,490,500	\$2,793,460	\$4,784,830	\$54,961,029
1	46	ST. HELENA	\$4,783,706	\$2,716,967	\$290,338	\$481,538	\$5,555,582
5	47	ST. JAMES	\$14,702,369	\$9,425,558	\$1,101,978	\$1,471,786	\$17,276,133
4	48	ST. JOHN	\$24,325,478	\$14,298,160	\$1,334,362	\$1,038,510	\$26,698,350
1	49	ST. LANDRY	\$48,452,067	\$29,205,697	\$2,336,193	\$2,646,784	\$53,435,044
1	50	ST. MARTIN	\$27,065,473	\$17,068,579	\$2,278,498	\$1,743,440	\$31,087,411
3	51	ST. MARY	\$37,907,104	\$22,620,721	\$2,687,533	\$3,654,976	\$44,249,613
2	52	ST. TAMMANY	\$114,140,947	\$70,953,920	\$7,434,051	\$7,183,028	\$128,758,026
1	53	TANGIPAHOA	\$53,396,593	\$33,654,847	\$2,252,887	\$3,592,552	\$59,242,032
2	54	TENSAS	\$4,752,581	\$2,514,977	\$306,960	\$485,026	\$5,544,567
2	55	TERREBONNE	\$65,566,762	\$40,442,896	\$4,387,188	\$5,327,401	\$75,281,351
2	56	UNION	\$9,120,916	\$5,750,710	\$364,603	\$718,687	\$10,204,206
3	57	VERMILION	\$27,944,299	\$16,992,520	\$1,555,328	\$1,844,088	\$31,343,715
1	58	VERNON	\$34,218,373	\$21,317,459	\$1,990,605	\$2,368,714	\$38,577,692
1	59	WASHINGTON	\$16,360,278	\$9,748,388	\$804,798	\$683,457	\$17,848,533
2	60	WEBSTER	\$23,385,672	\$15,086,856	\$1,511,621	\$1,825,461	\$26,722,754
5	61	WEST BATON ROUGE	\$10,933,650	\$6,947,301	\$738,862	\$904,262	\$12,576,774
1	62	WEST CARROLL	\$7,346,272	\$4,917,609	\$316,936	\$600,283	\$8,263,491
5	63	WEST FELICIANA	\$9,419,133	\$6,089,215	\$905,162	\$1,132,291	\$11,456,586
2	64	WINN	\$10,536,295	\$6,619,045	\$577,090	\$844,127	\$11,957,512
4	65	CITY OF MONROE	\$33,190,352	\$21,076,471	\$2,089,694	\$1,469,445	\$36,749,491
2	66	CITY OF BOGALUSA	\$10,666,307	\$6,338,958	\$413,097	\$951,585	\$12,030,989
		STATE TOTAL	\$2,480,937,931	\$1,532,778,519	\$157,511,174	\$174,753,160	\$2,813,202,265
25		QUINTILE 1	\$456,289,060	\$283,208,126	\$24,893,191	\$32,030,407	\$513,212,658
16		QUINTILE 2	\$496,192,294	\$309,844,575	\$29,638,833	\$35,524,440	\$561,355,567
6		QUINTILE 3	\$381,027,719	\$234,339,181	\$22,123,089	\$30,431,520	\$433,582,328
9		QUINTILE 4	\$592,989,843	\$371,376,663	\$41,632,404	\$39,156,497	\$673,778,744
10		QUINTILE 5	\$554,439,015	\$334,009,974	\$39,223,657	\$37,610,296	\$631,272,968
66		STATE TOTAL	\$2,480,937,931	\$1,532,778,519	\$157,511,174	\$174,753,160	\$2,813,202,265

Source: AFR; Circular 991 Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

FY1997-98							
SUPPORT EXPENDITURES							
		GENERAL	SCHOOL	BUSINESS	MAINTENANCE	STUDENT	
1998-99		ADMINISTRATION	ADMINISTRATION	SERVICES	AND OPERATIONS	TRANSPORTATION	
Quintile	LEA	SCHOOL DISTRICT					
1	1	ACADIA	\$696,578	\$2,790,736	\$361,966	\$4,610,681	\$2,516,245
1	2	ALLEN	\$1,296,060	\$1,315,676	\$137,836	\$1,921,267	\$1,466,053
5	3	ASCENSION	\$1,861,451	\$4,054,063	\$721,092	\$7,153,206	\$4,228,136
1	4	ASSUMPTION	\$999,615	\$1,487,174	\$151,510	\$2,009,063	\$1,682,107
1	5	AVOYELLES	\$561,934	\$1,858,508	\$397,953	\$2,628,672	\$2,898,862
2	6	BEAUREGARD	\$837,505	\$1,882,714	\$366,305	\$2,866,082	\$2,134,523
4	7	BIENVILLE	\$882,313	\$769,357	\$163,607	\$1,416,381	\$1,589,281
3	8	BOSSIER	\$1,044,886	\$5,482,401	\$961,168	\$13,163,682	\$7,602,987
3	9	CADDO	\$4,290,083	\$15,620,549	\$2,588,368	\$24,120,373	\$12,356,811
4	10	CALCASIEU	\$2,892,702	\$9,466,782	\$2,048,015	\$16,946,489	\$7,026,721
1	11	CALDWELL	\$333,066	\$481,538	\$238,931	\$522,389	\$687,095
4	12	CAMERON	\$590,448	\$931,824	\$230,651	\$1,439,225	\$948,216
1	13	CATAHOULA	\$265,291	\$625,300	\$288,424	\$894,150	\$776,258
2	14	CLAIBORNE	\$465,737	\$755,718	\$136,608	\$1,037,762	\$806,227
1	15	CONCORDIA	\$847,485	\$1,159,935	\$230,470	\$1,906,196	\$976,919
4	16	DESOTO	\$870,632	\$1,713,535	\$413,777	\$3,036,720	\$2,591,066
5	17	EAST BATON ROUGE	\$6,732,802	\$17,698,871	\$3,225,778	\$35,570,299	\$17,527,933
1	18	EAST CARROLL	\$280,078	\$626,402	\$134,558	\$902,995	\$560,724
1	19	EAST FELICIANA	\$598,657	\$815,604	\$136,008	\$997,104	\$972,216
1	20	EVANGELINE	\$782,066	\$1,805,273	\$277,424	\$2,838,484	\$2,447,492
1	21	FRANKLIN	\$411,519	\$952,173	\$251,909	\$1,787,058	\$1,651,325
1	22	GRANT	\$438,388	\$1,048,621	\$174,211	\$1,291,372	\$1,903,466
2	23	IBERIA	\$1,403,405	\$3,722,979	\$990,033	\$8,475,972	\$5,438,939
5	24	IBERVILLE	\$908,159	\$1,992,695	\$463,359	\$3,746,072	\$2,363,732
1	25	JACKSON	\$492,399	\$763,316	\$142,765	\$1,292,252	\$976,690
5	26	JEFFERSON	\$14,627,938	\$19,952,481	\$3,038,315	\$20,472,329	\$14,597,766
2	27	JEFFERSON DAVIS	\$661,161	\$2,024,867	\$319,876	\$3,112,288	\$1,562,715
4	28	LAFAYETTE	\$1,999,158	\$7,848,884	\$1,230,129	\$10,226,790	\$7,670,534
2	29	LAFOURCHE	\$1,452,541	\$4,247,804	\$699,664	\$8,083,435	\$4,638,209
2	30	LASALLE	\$429,796	\$670,915	\$183,484	\$1,070,420	\$1,182,767
3	31	LINCOLN	\$671,919	\$1,907,957	\$323,230	\$2,463,703	\$1,881,439
1	32	LIVINGSTON	\$1,237,919	\$4,499,064	\$915,102	\$6,523,497	\$4,559,689
1	33	MADISON	\$303,463	\$865,745	\$147,135	\$1,010,784	\$641,249
2	34	MOREHOUSE	\$567,458	\$1,535,051	\$308,949	\$2,379,365	\$1,382,189
2	35	NATCHITOCHE	\$632,557	\$2,127,512	\$318,273	\$3,246,658	\$2,584,007
4	36	ORLEANS	\$13,659,255	\$21,216,375	\$3,533,746	\$36,848,557	\$16,570,003
2	37	OUACHITA	\$802,865	\$4,474,668	\$1,354,086	\$7,362,384	\$3,656,563
5	38	PLAQUEMINES	\$1,222,342	\$1,477,137	\$401,656	\$2,836,653	\$2,310,113
5	39	POINTE COUPEE	\$482,558	\$445,200	\$262,250	\$1,180,314	\$1,912,108
3	40	RAPIDES	\$2,802,195	\$6,568,947	\$788,651	\$10,736,018	\$9,200,685
1	41	RED RIVER	\$392,079	\$506,689	\$183,237	\$728,405	\$808,407
1	42	RICHLAND	\$321,352	\$1,125,486	\$365,076	\$1,653,647	\$1,261,363
1	43	SABINE	\$477,801	\$892,608	\$249,002	\$1,580,780	\$1,769,124
4	44	ST. BERNARD	\$908,161	\$2,665,583	\$317,465	\$4,105,170	\$2,589,942
5	45	ST. CHARLES	\$3,293,120	\$4,578,772	\$718,197	\$6,236,607	\$5,962,260
1	46	ST. HELENA	\$245,742	\$410,448	\$165,958	\$575,630	\$804,169
5	47	ST. JAMES	\$961,026	\$1,551,647	\$478,138	\$2,797,804	\$1,612,872
4	48	ST. JOHN	\$1,161,100	\$1,988,335	\$475,097	\$3,318,513	\$1,994,489
1	49	ST. LANDRY	\$1,124,625	\$4,335,519	\$433,161	\$5,876,452	\$4,520,184
1	50	ST. MARTIN	\$514,848	\$1,855,271	\$489,889	\$3,521,877	\$2,538,687
3	51	ST. MARY	\$1,211,368	\$3,690,726	\$626,626	\$6,496,362	\$2,594,693
2	52	ST. TAMMANY	\$3,176,978	\$10,318,287	\$1,253,835	\$13,982,024	\$11,292,113
1	53	TANGIPAOHA	\$831,808	\$4,066,973	\$678,334	\$6,834,278	\$5,753,288
2	54	TENSAS	\$227,098	\$413,092	\$127,097	\$662,321	\$415,952
2	55	TERREBONNE	\$1,443,404	\$5,228,519	\$1,052,595	\$7,688,723	\$5,162,217
2	56	UNION	\$515,060	\$689,843	\$151,122	\$1,231,960	\$1,484,750
3	57	VERMILION	\$1,244,384	\$2,244,714	\$356,474	\$3,640,212	\$2,704,219
1	58	VERNON	\$1,524,080	\$2,832,720	\$476,658	\$4,939,685	\$4,356,670
1	59	WASHINGTON	\$603,520	\$1,279,377	\$230,001	\$1,773,776	\$2,378,850
2	60	WEBSTER	\$712,525	\$2,145,255	\$299,933	\$3,168,059	\$2,090,507
5	61	WEST BATON ROUGE	\$609,276	\$1,054,043	\$186,553	\$1,624,927	\$1,417,713
1	62	WEST CARROLL	\$299,355	\$532,605	\$91,259	\$885,173	\$816,553
5	63	WEST FELICIANA	\$574,182	\$696,200	\$265,031	\$1,435,012	\$930,048
2	64	WINN	\$386,005	\$1,036,566	\$229,305	\$1,449,251	\$1,062,679
4	65	CITY OF MONROE	\$1,127,369	\$2,543,108	\$522,010	\$4,075,228	\$2,067,297
2	66	CITY OF BOGALUSA	\$595,325	\$1,080,022	\$314,265	\$1,345,536	\$807,344
		STATE TOTAL	\$96,717,965	\$219,446,759	\$39,793,590	\$351,754,553	\$227,676,450
25		QUINTILE 1	\$15,879,718	\$38,932,761	\$7,348,777	\$59,505,667	\$49,723,685
16		QUINTILE 2	\$14,309,420	\$42,353,812	\$8,105,430	\$67,162,240	\$45,701,701
6		QUINTILE 3	\$11,264,835	\$35,515,294	\$5,644,517	\$60,620,350	\$36,340,834
9		QUINTILE 4	\$23,991,138	\$49,143,783	\$8,934,497	\$81,413,073	\$43,047,549
10		QUINTILE 5	\$31,272,854	\$53,501,109	\$9,760,369	\$83,053,223	\$52,862,681
66		STATE TOTAL	\$96,717,965	\$219,446,759	\$39,793,590	\$351,754,553	\$227,676,450

Source: AFR; Circular 991 Source: AFR; Circular 991

FY1997-98							
SUPPORT EXPENDITURES (CONTINUED)							
		FOOD/OTHER	CENTRAL	TOTAL	FACILITY ACQUISITION	TOTAL	
		SERVICES	SERVICES	SUPPORT	AND CONSTRUCTION	EXPENDITURES	
1998-99	LEA	SCHOOL DISTRICT			SERVICES		
Quintile							
1	1	ACADIA	\$4,379,511	\$260,581	\$15,616,298	\$3,117,057	\$51,908,709
1	2	ALLEN	\$1,675,423	\$57,817	\$7,870,132	\$4,386,441	\$26,178,804
5	3	ASCENSION	\$4,219,837	\$1,802,000	\$24,039,785	\$4,016,836	\$83,281,106
1	4	ASSUMPTION	\$1,931,267	\$213,759	\$8,474,495	\$778,402	\$26,393,096
1	5	AVOYELLES	\$3,517,485	\$32,681	\$11,896,095	\$299	\$35,627,896
2	6	BEAUREGARD	\$2,099,058	\$287,975	\$10,474,162	\$1,710,042	\$35,135,957
4	7	BIENVILLE	\$1,514,459	\$148,359	\$6,483,757	\$1,596,967	\$18,884,990
3	8	BOSSIER	\$6,607,155	\$1,414,488	\$36,276,767	\$5,734,352	\$107,528,948
3	9	CADDO	\$18,664,473	\$2,822,976	\$80,463,633	\$7,112,701	\$271,572,912
4	10	CALCASIEU	\$11,719,670	\$1,513,365	\$51,613,744	\$6,721,206	\$183,126,065
1	11	CALDWELL	\$1,007,281	\$0	\$3,270,300	\$9,264	\$10,123,660
4	12	CAMERON	\$858,382	\$1,750	\$5,000,496	\$288,573	\$14,182,778
1	13	CATAHOULA	\$1,060,214	\$28,647	\$3,938,284	\$2,739	\$11,567,974
2	14	CLAIBORNE	\$1,472,850	\$7,073	\$4,681,975	\$352,935	\$14,873,266
1	15	CONCORDIA	\$1,968,139	\$356,356	\$7,445,500	\$187,206	\$22,919,356
4	16	DESOTO	\$2,368,366	\$80,890	\$11,074,986	\$2,256,144	\$33,754,723
5	17	EAST BATON ROUGE	\$22,646,047	\$3,603,440	\$107,005,170	\$46,293	\$321,123,048
1	18	EAST CARROLL	\$1,075,471	\$9,315	\$3,589,543	\$323,580	\$10,375,572
1	19	EAST FELICIANA	\$1,304,687	\$19,198	\$4,843,474	\$7,231	\$14,601,904
1	20	EVANGELINE	\$2,343,512	\$361,885	\$10,856,126	\$116,808	\$33,293,026
1	21	FRANKLIN	\$2,132,633	\$5,000	\$7,191,617	\$0	\$21,173,203
1	22	GRANT	\$1,654,937	\$4,675	\$6,515,670	\$424,328	\$18,647,629
2	23	IBERIA	\$5,458,736	\$485,275	\$25,975,339	\$1,203,133	\$82,874,128
5	24	IBERVILLE	\$3,307,635	\$79,881	\$12,861,533	\$2,283,255	\$35,826,925
1	25	JACKSON	\$1,286,714	\$0	\$4,954,136	\$432,700	\$15,618,979
5	26	JEFFERSON	\$21,587,369	\$5,219,979	\$99,496,177	\$22,983,664	\$335,311,212
2	27	JEFFERSON DAVIS	\$2,820,489	\$130,626	\$10,632,022	\$63,126	\$31,680,181
4	28	LAFAYETTE	\$9,751,265	\$1,074,364	\$39,801,124	\$8,709,736	\$162,658,749
2	29	LAFOURCHE	\$6,468,861	\$515,833	\$26,106,347	\$4,575,309	\$94,559,761
2	30	LASALLE	\$1,181,419	\$17,791	\$4,736,592	\$6,450	\$13,352,992
3	31	LINCOLN	\$2,456,360	\$49,384	\$9,753,992	\$472,835	\$33,826,782
1	32	LIVINGSTON	\$7,234,418	\$1,315,605	\$26,285,294	\$9,446,320	\$96,160,106
1	33	MADISON	\$1,402,141	\$580	\$4,371,097	\$518,151	\$14,684,336
2	34	MOREHOUSE	\$2,393,893	\$210,178	\$8,777,083	\$1,276,798	\$29,171,375
2	35	NATCHITOCHE	\$3,130,966	\$510,256	\$12,550,229	\$8,851,833	\$48,137,663
4	36	ORLEANS	\$28,670,307	\$3,602,184	\$124,100,427	\$13,056,494	\$434,615,052
2	37	OUACHITA	\$5,832,384	\$846,758	\$24,329,708	\$1,600,298	\$88,974,220
5	38	PLAQUEMINES	\$1,920,070	\$393,884	\$10,561,855	\$5,606,331	\$36,034,026
5	39	POINTE COUPEE	\$1,603,195	\$820	\$5,886,445	\$823,180	\$19,036,653
3	40	RAPIDES	\$11,464,562	\$595,614	\$42,156,672	\$2,615,186	\$129,646,496
1	41	RED RIVER	\$954,255	\$49,073	\$3,622,145	\$151,302	\$11,025,172
1	42	RICHLAND	\$1,810,261	\$14,560	\$6,551,745	\$8,301	\$20,443,353
1	43	SABINE	\$1,858,428	\$172,729	\$7,000,472	\$266,711	\$22,929,361
4	44	ST. BERNARD	\$2,977,533	\$335,359	\$13,799,213	\$4,512,586	\$52,123,999
5	45	ST. CHARLES	\$3,710,806	\$1,103,913	\$25,603,675	\$9,454,504	\$90,019,208
1	46	ST. HELENA	\$705,444	\$21,618	\$2,929,009	\$159,258	\$8,643,849
5	47	ST. JAMES	\$2,161,302	\$305,037	\$9,867,826	\$2,041,759	\$29,185,718
4	48	ST. JOHN	\$2,360,527	\$356,774	\$11,654,835	\$306,061	\$38,659,246
1	49	ST. LANDRY	\$6,546,051	\$544,888	\$23,380,880	\$200,683	\$77,016,607
1	50	ST. MARTIN	\$3,487,718	\$620,516	\$13,028,806	\$4,624,522	\$48,740,739
3	51	ST. MARY	\$5,082,551	\$656,306	\$20,358,632	\$4,590,999	\$69,199,244
2	52	ST. TAMMANY	\$10,792,054	\$1,542,851	\$52,358,142	\$9,325,382	\$190,441,550
1	53	TANGIPAHOA	\$6,163,994	\$634,955	\$24,963,630	\$3,443,614	\$87,649,276
2	54	TENSAS	\$937,565	\$10,347	\$2,793,472	\$155,365	\$8,493,404
2	55	TERRIBONNE	\$7,195,652	\$761,484	\$28,532,594	\$1,736,437	\$105,550,382
2	56	UNION	\$1,827,191	\$29,219	\$5,929,145	\$55,076	\$16,188,427
3	57	VERMILION	\$3,281,385	\$286,469	\$13,757,857	\$3,990,798	\$49,092,370
1	58	VERNON	\$3,883,887	\$184,251	\$18,197,951	\$308,170	\$57,083,813
1	59	WASHINGTON	\$2,215,007	\$0	\$8,480,531	\$1,317,967	\$27,647,031
2	60	WEBSTER	\$3,648,655	\$9,005	\$12,073,939	\$3,253,615	\$42,050,308
5	61	WEST BATON ROUGE	\$2,043,281	\$40,560	\$6,976,353	\$33,285	\$19,586,412
1	62	WEST CARROLL	\$1,215,831	\$5,675	\$3,846,451	\$145,887	\$12,255,829
5	63	WEST FELICIANA	\$1,078,395	\$179,270	\$5,158,138	\$2,945,044	\$19,559,768
2	64	WINN	\$1,555,046	\$9,350	\$5,728,202	\$48,748	\$17,734,462
4	65	CITY OF MONROE	\$4,389,539	\$529,900	\$15,254,451	\$6,145,520	\$58,149,462
2	66	CITY OF BOGALUSA	\$1,341,723	\$43,533	\$5,527,748	\$16,178	\$17,574,915
		STATE TOTAL	\$297,415,722	\$36,528,884	\$1,269,333,923	\$182,951,975	\$4,265,488,163
25		QUINTILE 1	\$62,814,709	\$4,914,364	\$239,119,681	\$30,376,941	\$782,709,280
16		QUINTILE 2	\$58,156,542	\$5,417,554	\$241,206,699	\$34,230,725	\$836,792,991
6		QUINTILE 3	\$47,556,486	\$5,825,237	\$202,767,553	\$24,516,871	\$660,866,752
9		QUINTILE 4	\$64,610,048	\$7,642,945	\$278,783,033	\$43,593,287	\$996,155,064
10		QUINTILE 5	\$64,277,937	\$12,728,784	\$307,456,957	\$50,234,151	\$988,964,076
66		STATE TOTAL	\$297,415,722	\$36,528,884	\$1,269,333,923	\$182,951,975	\$4,265,488,163

Source: AFR; Circular 991

FY1997-98							
1998-99			TOTAL			TOTAL OF	
Quintile	LEA	SCHOOL DISTRICT	INTEREST ON DEBT	EXPENDITURES AND INTEREST ON DEBT	PRINCIPAL	OTHER	DEBT SERVICE AND EXPENDITURES
1	1	ACADIA	\$620,041	\$52,528,750	\$380,000	\$2,792	\$52,911,542
1	2	ALLEN	\$630,531	\$26,809,335	\$595,000	\$5,023	\$27,409,358
5	3	ASCENSION	\$2,313,095	\$85,594,201	\$2,145,000	\$37,549	\$87,776,750
1	4	ASSUMPTION	\$245,475	\$26,638,571	\$695,000	\$8,928	\$27,342,499
1	5	AVOUELLES	\$355,246	\$35,983,142	\$849,000	\$8,326	\$36,840,468
2	6	BEAUREGARD	\$3,196,180	\$38,332,137	\$1,414,254	\$2,026	\$39,748,417
4	7	BIENVILLE	\$370,434	\$19,255,424	\$665,000	\$3,018	\$19,923,442
3	8	BOSSIER	\$940,441	\$108,469,389	\$1,890,000	\$2,818	\$110,362,207
3	9	CADDO	\$1,290,870	\$272,863,782	\$2,705,000	\$1,492	\$275,570,274
4	10	CALCASIEU	\$7,370,308	\$190,496,373	\$5,490,655	\$432,318	\$196,419,346
1	11	CALDWELL	\$21,214	\$10,144,874	\$225,458	\$0	\$10,370,332
4	12	CAMERON	\$29,990	\$14,212,768	\$125,000	\$250	\$14,338,018
1	13	CATAHOULA	\$210,061	\$11,778,035	\$276,994	\$1,461	\$12,056,490
2	14	CLAIBORNE	\$67,438	\$14,940,704	\$217,000	\$1,121	\$15,158,825
1	15	CONCORDIA	\$17	\$22,919,373	\$0	\$0	\$22,919,373
4	16	DESOTO	\$1,515,058	\$35,269,781	\$1,729,000	\$6,385	\$37,005,166
5	17	EAST BATON ROUGE	\$106,482	\$321,229,530	\$1,972,295	\$0	\$323,201,825
1	18	EAST CARROLL	\$0	\$10,375,572	\$0	\$0	\$10,375,572
1	19	EAST FELICIANA	\$338,686	\$14,940,590	\$995,000	\$30,488	\$15,966,078
1	20	EVANGELINE	\$62,841	\$33,355,867	\$305,000	\$2,041	\$33,662,908
1	21	FRANKLIN	\$1,305	\$21,174,508	\$10,000	\$0	\$21,184,508
1	22	GRANT	\$159,993	\$18,807,622	\$335,000	\$1,940	\$19,144,562
2	23	IBERIA	\$1,921,160	\$84,795,288	\$2,865,000	\$5,853	\$87,666,141
5	24	IBERVILLE	\$1,723,468	\$37,550,393	\$1,645,000	\$2,015	\$39,197,408
1	25	JACKSON	\$272,668	\$15,891,647	\$496,000	\$4,687	\$16,392,334
5	26	JEFFERSON	\$14,828,851	\$350,140,063	\$0	\$12,695,285	\$362,835,348
2	27	JEFFERSON DAVIS	\$199,826	\$31,880,007	\$546,000	\$1,463	\$32,427,470
4	28	LAFAYETTE	\$2,433,564	\$165,092,313	\$4,842,219	\$126,120	\$170,060,652
2	29	LAFOURCHE	\$546,921	\$95,106,682	\$2,220,034	\$0	\$97,326,716
2	30	LASALLE	\$92,585	\$13,445,577	\$580,000	\$811	\$14,026,388
3	31	LINCOLN	\$786,055	\$34,612,837	\$1,407,925	\$13,402	\$36,034,164
1	32	LIVINGSTON	\$1,604,798	\$97,764,904	\$2,230,000	\$15,377	\$100,010,281
1	33	MADISON	\$0	\$14,684,336	\$0	\$0	\$14,684,336
2	34	MOREHOUSE	\$146,762	\$29,318,137	\$1,897,846	\$600	\$31,216,583
2	35	NATCHITOCHE	\$1,683,299	\$49,820,962	\$1,360,000	\$49,989	\$51,230,951
4	36	ORLEANS	\$16,562,675	\$451,177,727	\$6,699,566	\$111,294	\$457,988,587
2	37	OUACHITA	\$1,370,629	\$90,344,849	\$3,315,000	\$0	\$93,659,849
5	38	PLAQUEMINES	\$928,072	\$36,962,098	\$1,230,000	\$43,030	\$38,235,128
5	39	POINTE COUPEE	\$701,919	\$19,738,572	\$805,000	\$257	\$20,543,829
3	40	RAPIDES	\$3,202,507	\$132,849,003	\$5,925,000	\$319,723	\$139,093,726
1	41	RED RIVER	\$0	\$11,025,172	\$5,000	\$0	\$11,030,172
1	42	RICHLAND	\$411,903	\$20,855,256	\$1,372,348	\$50,659	\$22,278,263
1	43	SABINE	\$522,831	\$23,452,192	\$1,501,338	\$1,863	\$24,955,393
4	44	ST. BERNARD	\$1,744,477	\$53,868,476	\$510,000	\$4,028	\$54,382,504
5	45	ST. CHARLES	\$2,157,420	\$92,176,628	\$2,750,000	\$4,548	\$94,931,176
1	46	ST. HELENA	\$64	\$8,643,913	\$12,140	\$0	\$8,656,053
5	47	ST. JAMES	\$1,232,761	\$30,418,479	\$1,055,000	\$815	\$31,474,294
4	48	ST. JOHN	\$1,892,635	\$40,551,881	\$2,300,000	\$5,749	\$42,857,630
1	49	ST. LANDRY	\$4,537,625	\$81,554,232	\$0	\$0	\$81,554,232
1	50	ST. MARTIN	\$936,157	\$49,676,896	\$1,880,000	\$73,146	\$51,630,042
3	51	ST. MARY	\$992,602	\$70,191,846	\$470,000	\$0	\$70,661,846
2	52	ST. TAMMANY	\$5,544,845	\$195,986,395	\$6,215,000	\$6,819	\$202,208,214
1	53	TANGIPAOHA	\$2,600,816	\$90,250,092	\$3,656,397	\$24,029	\$93,930,518
2	54	TENSAS	\$0	\$8,493,404	\$0	\$781	\$8,494,185
2	55	TERREBONNE	\$508,863	\$106,059,245	\$2,310,000	\$0	\$108,369,245
2	56	UNION	\$127,481	\$16,315,908	\$470,000	\$348	\$16,786,256
3	57	VERMILION	\$245,488	\$49,337,858	\$1,900,000	\$1,419	\$51,239,277
1	58	VERNON	\$684,031	\$57,767,844	\$3,229,343	\$179,627	\$61,176,814
1	59	WASHINGTON	\$246,991	\$27,894,022	\$495,000	\$440	\$28,389,462
2	60	WEBSTER	\$537,586	\$42,587,894	\$1,120,000	\$4,143	\$43,712,037
5	61	WEST BATON ROUGE	\$1,155,958	\$20,742,370	\$865,000	\$1,320	\$21,608,690
1	62	WEST CARROLL	\$0	\$12,255,829	\$0	\$0	\$12,255,829
5	63	WEST FELICIANA	\$430,905	\$19,990,673	\$320,000	\$213	\$20,310,886
2	64	WINN	\$228,325	\$17,962,787	\$505,000	\$4,055	\$18,471,842
4	65	CITY OF MONROE	\$3,503,437	\$61,652,899	\$1,775,000	\$1,361	\$63,429,260
2	66	CITY OF BOGALUSA	\$74,422	\$17,649,337	\$629,360	\$3,468	\$18,282,165
		STATE TOTAL	\$99,169,088	\$4,364,657,251	\$96,430,172	\$14,306,713	\$4,475,394,136
25		QUINTILE 1	\$14,463,294	\$797,172,574	\$19,544,018	\$410,827	\$817,127,419
16		QUINTILE 2	\$16,246,322	\$853,039,313	\$25,664,494	\$81,477	\$878,785,284
6		QUINTILE 3	\$7,457,963	\$668,324,715	\$14,297,925	\$338,854	\$682,961,494
9		QUINTILE 4	\$35,422,578	\$1,031,577,642	\$24,136,440	\$690,523	\$1,056,404,605
10		QUINTILE 5	\$25,578,931	\$1,014,543,007	\$12,787,295	\$12,785,032	\$1,040,115,334
66		STATE TOTAL	\$99,169,088	\$4,364,657,251	\$96,430,172	\$14,306,713	\$4,475,394,136

Source: AFR; Circular 991 Source: AFR; Circular 991

Per Pupil Amounts												
FY1997-98												
											COMBINED	
		TOTAL LOCAL	1997-98 Ad Valorem Revenues				1997-98 Sales Tax Revenues			1997-98 SALES AND PROPERTY		
1998-99	REVENUE	(non debt)		(debt)		(non debt)		(debt)		Total		
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA	\$1,016	\$293	\$102	\$395	\$422	\$0	\$422	\$715	\$102	\$817
1	2	ALLEN	\$1,653	\$320	\$298	\$618	\$759	\$0	\$759	\$1,078	\$298	\$1,376
5	3	ASCENSION	\$3,592	\$867	\$342	\$1,210	\$1,911	\$0	\$1,911	\$2,778	\$342	\$3,121
1	4	ASSUMPTION	\$1,704	\$393	\$146	\$539	\$768	\$192	\$960	\$1,161	\$337	\$1,499
1	5	AVOYELLES	\$922	\$107	\$118	\$225	\$484	\$50	\$535	\$591	\$169	\$760
2	6	BEAUREGARD	\$2,080	\$540	\$312	\$851	\$1,031	\$0	\$1,031	\$1,570	\$312	\$1,882
4	7	BIENVILLE	\$3,040	\$1,187	\$486	\$1,672	\$1,078	\$0	\$1,078	\$2,265	\$486	\$2,751
3	8	BOSSIER	\$2,007	\$592	\$159	\$751	\$928	\$0	\$928	\$1,520	\$159	\$1,679
3	9	CADDO	\$2,424	\$1,214	\$116	\$1,329	\$923	\$0	\$923	\$2,136	\$116	\$2,252
4	10	CALCASIEU	\$2,811	\$405	\$380	\$785	\$1,769	\$0	\$1,769	\$2,174	\$380	\$2,554
1	11	CALDWELL	\$1,404	\$484	\$78	\$562	\$628	\$0	\$628	\$1,112	\$78	\$1,190
4	12	CAMERON	\$3,844	\$2,540	\$52	\$2,592	\$0	\$0	\$0	\$2,540	\$52	\$2,592
1	13	CATAHOULA	\$1,311	\$248	\$223	\$471	\$651	\$0	\$651	\$899	\$223	\$1,122
2	14	CLAIBORNE	\$1,655	\$470	\$74	\$545	\$874	\$0	\$874	\$1,344	\$74	\$1,419
1	15	CONCORDIA	\$1,243	\$330	\$0	\$330	\$687	\$0	\$687	\$1,017	\$0	\$1,017
4	16	DESOTO	\$3,135	\$1,307	\$448	\$1,755	\$850	\$154	\$1,004	\$2,156	\$603	\$2,759
5	17	EAST BATON ROUGE	\$2,425	\$1,134	\$0	\$1,134	\$1,099	\$0	\$1,099	\$2,233	\$0	\$2,233
1	18	EAST CARROLL	\$781	\$132	\$0	\$132	\$487	\$0	\$487	\$620	\$0	\$620
1	19	EAST FELICIANA	\$1,483	\$317	\$320	\$638	\$341	\$341	\$683	\$659	\$662	\$1,320
1	20	EVANGELINE	\$829	\$380	\$32	\$411	\$334	\$0	\$334	\$713	\$32	\$745
1	21	FRANKLIN	\$755	\$120	\$1	\$121	\$534	\$0	\$534	\$654	\$1	\$655
1	22	GRANT	\$753	\$254	\$141	\$395	\$191	\$0	\$191	\$446	\$141	\$587
2	23	IBERIA	\$1,956	\$164	\$290	\$453	\$1,220	\$0	\$1,220	\$1,384	\$290	\$1,673
5	24	IBERVILLE	\$3,493	\$779	\$636	\$1,415	\$1,807	\$0	\$1,807	\$2,586	\$636	\$3,222
1	25	JACKSON	\$1,749	\$431	\$248	\$679	\$953	\$0	\$953	\$1,384	\$248	\$1,632
5	26	JEFFERSON	\$3,055	\$274	\$111	\$385	\$2,392	\$0	\$2,392	\$2,666	\$111	\$2,777
2	27	JEFFERSON DAVIS	\$1,693	\$357	\$109	\$466	\$951	\$0	\$951	\$1,308	\$109	\$1,417
4	28	LAFAYETTE	\$2,419	\$553	\$36	\$588	\$1,400	\$180	\$1,579	\$1,952	\$215	\$2,168
2	29	LAFOURCHE	\$2,026	\$364	\$240	\$604	\$1,130	\$0	\$1,130	\$1,494	\$240	\$1,734
2	30	LASALLE	\$1,815	\$406	\$211	\$617	\$985	\$0	\$985	\$1,391	\$211	\$1,602
3	31	LINCOLN	\$1,940	\$553	\$283	\$836	\$916	\$0	\$916	\$1,469	\$283	\$1,752
1	32	LIVINGSTON	\$1,294	\$100	\$205	\$305	\$741	\$0	\$741	\$841	\$205	\$1,046
1	33	MADISON	\$624	\$109	\$0	\$109	\$372	\$0	\$372	\$481	\$0	\$481
2	34	MOREHOUSE	\$1,416	\$315	\$234	\$548	\$557	\$158	\$714	\$871	\$391	\$1,263
2	35	NATCHITOCHE	\$1,912	\$250	\$499	\$749	\$780	\$0	\$780	\$1,030	\$499	\$1,529
4	36	ORLEANS	\$2,138	\$739	\$121	\$860	\$919	\$92	\$1,012	\$1,658	\$214	\$1,872
2	37	OUACHITA	\$2,072	\$418	\$287	\$705	\$1,007	\$163	\$1,171	\$1,425	\$451	\$1,876
5	38	PLAQUEMINES	\$3,884	\$1,105	\$221	\$1,326	\$1,972	\$201	\$2,173	\$3,077	\$422	\$3,499
5	39	POINTE COUPEE	\$2,097	\$894	\$407	\$1,301	\$585	\$0	\$585	\$1,479	\$407	\$1,887
3	40	RAPIDES	\$2,098	\$482	\$440	\$922	\$990	\$0	\$990	\$1,473	\$440	\$1,912
1	41	RED RIVER	\$1,192	\$518	\$0	\$518	\$564	\$0	\$564	\$1,081	\$0	\$1,081
1	42	RICHLAND	\$1,224	\$142	\$383	\$525	\$547	\$0	\$547	\$689	\$383	\$1,072
1	43	SABINE	\$1,169	\$292	\$282	\$575	\$422	\$0	\$422	\$715	\$282	\$997
4	44	ST. BERNARD	\$2,228	\$313	\$274	\$587	\$1,246	\$68	\$1,314	\$1,559	\$342	\$1,901
5	45	ST. CHARLES	\$5,595	\$2,986	\$418	\$3,404	\$1,836	\$111	\$1,947	\$4,822	\$529	\$5,351
1	46	ST. HELENA	\$876	\$305	\$0	\$305	\$469	\$0	\$469	\$773	\$0	\$773
5	47	ST. JAMES	\$3,892	\$1,178	\$488	\$1,666	\$1,960	\$0	\$1,960	\$3,139	\$488	\$3,627
4	48	ST. JOHN	\$2,753	\$510	\$527	\$1,036	\$1,490	\$0	\$1,490	\$1,999	\$527	\$2,526
1	49	ST. LANDRY	\$899	\$263	\$142	\$405	\$402	\$0	\$402	\$665	\$142	\$807
1	50	ST. MARTIN	\$1,388	\$157	\$250	\$407	\$710	\$25	\$736	\$868	\$275	\$1,143
3	51	ST. MARY	\$2,492	\$602	\$192	\$794	\$1,219	\$0	\$1,219	\$1,821	\$192	\$2,013
2	52	ST. TAMMANY	\$2,590	\$782	\$331	\$1,113	\$1,227	\$0	\$1,227	\$2,009	\$331	\$2,340
1	53	TANGIPAHOA	\$1,337	\$53	\$149	\$202	\$782	\$180	\$962	\$835	\$329	\$1,164
2	54	TENSAS	\$929	\$473	\$0	\$473	\$332	\$0	\$332	\$805	\$0	\$805
2	55	TERREBONNE	\$2,042	\$135	\$140	\$275	\$1,560	\$0	\$1,560	\$1,695	\$140	\$1,836
2	56	UNION	\$797	\$129	\$153	\$282	\$371	\$0	\$371	\$500	\$153	\$652
3	57	VERMILION	\$1,739	\$258	\$132	\$390	\$551	\$0	\$551	\$810	\$132	\$941
1	58	VERNON	\$1,233	\$160	\$148	\$308	\$760	\$0	\$760	\$920	\$148	\$1,068
1	59	WASHINGTON	\$1,103	\$164	\$166	\$330	\$629	\$0	\$629	\$793	\$166	\$959
2	60	WEBSTER	\$1,658	\$251	\$202	\$454	\$1,005	\$0	\$1,005	\$1,257	\$202	\$1,459
5	61	WEST BATON ROUGE	\$2,313	\$739	\$571	\$1,309	\$777	\$0	\$777	\$1,516	\$571	\$2,086
1	62	WEST CARROLL	\$768	\$273	\$0	\$273	\$329	\$0	\$329	\$601	\$0	\$601
5	63	WEST FELICIANA	\$4,916	\$2,509	\$580	\$3,090	\$1,390	\$0	\$1,390	\$3,900	\$580	\$4,480
2	64	WINN	\$1,612	\$273	\$217	\$489	\$930	\$0	\$930	\$1,203	\$217	\$1,420
4	65	CITY OF MONROE	\$2,126	\$568	\$512	\$1,080	\$840	\$0	\$840	\$1,408	\$512	\$1,919
2	66	CITY OF BOGALUSA	\$1,171	\$546	\$0	\$546	\$555	\$0	\$555	\$1,101	\$0	\$1,101
		STATE TOTAL	\$2,187	\$591	\$198	\$789	\$1,119	\$34	\$1,153	\$1,710	\$232	\$1,942
25		QUINTILE 1	\$1,160	\$208	\$151	\$359	\$590	\$38	\$628	\$798	\$189	\$987
16		QUINTILE 2	\$2,009	\$402	\$250	\$652	\$1,098	\$25	\$1,122	\$1,500	\$275	\$1,774
6		QUINTILE 3	\$2,215	\$793	\$206	\$999	\$935	\$0	\$935	\$1,728	\$206	\$1,934
9		QUINTILE 4	\$2,399	\$651	\$214	\$866	\$1,179	\$79	\$1,258	\$1,830	\$293	\$2,124
10		QUINTILE 5	\$3,091	\$926	\$167	\$1,093	\$1,719	\$13	\$1,732	\$2,645	\$181	\$2,826
66		STATE TOTAL	\$2,187	\$591	\$198	\$789	\$1,119	\$34	\$1,153	\$1,710	\$232	\$1,942

Source: AFR; Circular 991 Note: Ad Valorem and Sales Tax Revenues are a Subset of Total Local Revenue.

Per Pupil Amounts							
FY1997-98							
		TOTAL STATE REVENUE	MFP	TOTAL FEDERAL REVENUE	TOTAL REVENUES	Rank	
1998-99	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	Total Revenues per pupil	
1	1	ACADIA	\$3,128	\$2,918	\$887	\$5,030	61
1	2	ALLEN	\$3,721	\$3,259	\$628	\$6,002	18
5	3	ASCENSION	\$2,585	\$2,440	\$378	\$6,556	11
1	4	ASSUMPTION	\$3,668	\$3,424	\$897	\$6,269	13
1	5	AVOYELLES	\$3,306	\$3,070	\$832	\$5,061	58
2	6	BEAUREGARD	\$3,154	\$2,943	\$474	\$5,709	33
4	7	BIENVILLE	\$3,111	\$2,868	\$713	\$6,864	7
3	8	BOSSIER	\$2,793	\$2,581	\$454	\$5,253	52
3	9	CADDO	\$2,963	\$2,741	\$631	\$6,018	17
4	10	CALCASIEU	\$2,480	\$2,277	\$478	\$5,770	32
1	11	CALDWELL	\$3,494	\$3,249	\$786	\$5,683	36
4	12	CAMERON	\$2,710	\$2,460	\$430	\$6,983	6
1	13	CATAHOULA	\$3,643	\$3,382	\$878	\$5,831	27
2	14	CLAIBORNE	\$3,232	\$2,974	\$755	\$5,642	38
1	15	CONCORDIA	\$3,419	\$3,092	\$760	\$5,422	46
4	16	DESOTO	\$3,308	\$3,057	\$677	\$7,120	4
5	17	EAST BATON ROUGE	\$2,778	\$2,495	\$600	\$5,803	28
1	18	EAST CARROLL	\$3,420	\$3,134	\$1,188	\$5,388	47
1	19	EAST FELICIANA	\$3,540	\$3,308	\$907	\$5,930	23
1	20	EVANGELINE	\$3,380	\$3,155	\$740	\$4,948	62
1	21	FRANKLIN	\$3,387	\$3,146	\$787	\$4,929	63
1	22	GRANT	\$3,676	\$3,471	\$690	\$5,120	56
2	23	IBERIA	\$3,350	\$3,122	\$673	\$5,979	19
5	24	IBERVILLE	\$2,730	\$2,483	\$799	\$7,021	5
1	25	JACKSON	\$3,488	\$3,229	\$603	\$5,840	26
5	26	JEFFERSON	\$2,579	\$2,329	\$619	\$6,254	14
2	27	JEFFERSON DAVIS	\$3,270	\$3,047	\$658	\$5,621	39
4	28	LAFAYETTE	\$2,535	\$2,290	\$586	\$5,539	41
2	29	LAFOURCHE	\$3,260	\$3,039	\$591	\$5,877	24
2	30	LASALLE	\$3,285	\$3,055	\$494	\$5,594	40
3	31	LINCOLN	\$2,769	\$2,508	\$513	\$5,222	53
1	32	LIVINGSTON	\$3,388	\$3,199	\$406	\$5,088	57
1	33	MADISON	\$3,267	\$3,034	\$920	\$4,811	64
2	34	MOREHOUSE	\$3,046	\$2,816	\$913	\$5,374	48
2	35	NATCHITOCHE	\$3,265	\$2,980	\$1,035	\$6,212	15
4	36	ORLEANS	\$2,796	\$2,585	\$843	\$5,777	31
2	37	OUACHITA	\$3,059	\$2,815	\$528	\$5,659	37
5	38	PLAQUEMINES	\$2,192	\$2,023	\$659	\$6,735	8
5	39	POINTE COUPEE	\$2,983	\$2,536	\$890	\$5,971	21
3	40	RAPIDES	\$3,160	\$2,942	\$715	\$5,973	20
1	41	RED RIVER	\$3,641	\$3,382	\$875	\$5,707	34
1	42	RICHLAND	\$3,423	\$3,248	\$879	\$5,526	43
1	43	SABINE	\$3,351	\$3,090	\$822	\$5,342	51
4	44	ST. BERNARD	\$2,899	\$2,645	\$568	\$5,695	35
5	45	ST. CHARLES	\$2,395	\$2,166	\$507	\$8,497	2
1	46	ST. HELENA	\$3,927	\$3,579	\$990	\$5,793	30
5	47	ST. JAMES	\$2,601	\$2,354	\$772	\$7,265	3
4	48	ST. JOHN	\$3,029	\$2,774	\$895	\$6,677	9
1	49	ST. LANDRY	\$3,250	\$3,006	\$885	\$5,034	60
1	50	ST. MARTIN	\$3,448	\$3,175	\$689	\$5,525	44
3	51	ST. MARY	\$2,929	\$2,684	\$754	\$6,175	16
2	52	ST. TAMMANY	\$3,327	\$3,104	\$376	\$6,293	12
1	53	TANGIPAHOA	\$3,196	\$3,021	\$651	\$5,185	55
2	54	TENSAS	\$3,812	\$3,477	\$1,854	\$6,595	10
2	55	TERREBONNE	\$2,844	\$2,666	\$620	\$5,506	45
2	56	UNION	\$3,086	\$2,853	\$592	\$4,475	66
3	57	VERMILION	\$2,735	\$2,539	\$581	\$5,055	59
1	58	VERNON	\$3,557	\$3,314	\$1,062	\$5,853	25
1	59	WASHINGTON	\$3,929	\$3,685	\$912	\$5,944	22
2	60	WEBSTER	\$2,971	\$2,750	\$579	\$5,208	54
5	61	WEST BATON ROUGE	\$2,361	\$2,190	\$679	\$5,353	49
1	62	WEST CARROLL	\$3,419	\$3,155	\$592	\$4,778	65
5	63	WEST FELICIANA	\$3,355	\$3,027	\$948	\$9,220	1
2	64	WINN	\$3,428	\$3,187	\$762	\$5,803	29
4	65	CITY OF MONROE	\$2,584	\$2,307	\$828	\$5,539	42
2	66	CITY OF BOGALUSA	\$3,418	\$3,062	\$762	\$5,350	50
		STATE TOTAL	\$2,967	\$2,734	\$663	\$5,818	
25		QUINTILE 1	\$3,401	\$3,166	\$765	\$5,326	
16		QUINTILE 2	\$3,184	\$2,957	\$599	\$5,792	
6		QUINTILE 3	\$2,942	\$2,720	\$620	\$5,777	
9		QUINTILE 4	\$2,714	\$2,489	\$708	\$5,821	
10		QUINTILE 5	\$2,646	\$2,394	\$606	\$6,344	
66		STATE TOTAL	\$2,967	\$2,734	\$663	\$5,818	

Source: AFR; Circular 991 Note: MFP with Adjustments is a subset of Total State Revenue.

Per Pupil Amounts							
FY1997-98							
		INSTRUCTIONAL EXPENDITURES		CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL
		CLASSROOM	TEACHER	SUPPORT	STAFF	INSTRUCTION	
1998-99	LEA	SCHOOL DISTRICT	INSTRUCTION	SALARIES	SUPPORT	STAFF	INSTRUCTION
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$2,721	\$1,683	\$199	\$218	\$3,138
1	2	ALLEN	\$2,833	\$1,811	\$190	\$183	\$3,206
5	3	ASCENSION	\$3,281	\$1,977	\$241	\$281	\$3,803
1	4	ASSUMPTION	\$3,425	\$1,976	\$161	\$144	\$3,731
1	5	AVOUELLES	\$2,841	\$1,756	\$161	\$200	\$3,202
2	6	BEAUREGARD	\$3,113	\$1,992	\$202	\$338	\$3,654
4	7	BIENVILLE	\$3,412	\$2,075	\$93	\$201	\$3,706
3	8	BOSSIER	\$3,057	\$1,762	\$166	\$256	\$3,479
3	9	CADDO	\$3,407	\$2,135	\$202	\$266	\$3,876
4	10	CALCASIEU	\$3,199	\$2,017	\$272	\$247	\$3,718
1	11	CALDWELL	\$3,046	\$1,933	\$145	\$262	\$3,453
4	12	CAMERON	\$3,581	\$2,231	\$218	\$319	\$4,117
1	13	CATAHOULA	\$3,087	\$1,846	\$195	\$292	\$3,574
2	14	CLAIBORNE	\$2,927	\$1,889	\$175	\$239	\$3,341
1	15	CONCORDIA	\$3,108	\$1,897	\$162	\$284	\$3,554
4	16	DESOTO	\$3,355	\$1,972	\$201	\$335	\$3,891
5	17	EAST BATON ROUGE	\$3,343	\$1,975	\$291	\$180	\$3,814
1	18	EAST CARROLL	\$2,827	\$1,728	\$219	\$248	\$3,294
1	19	EAST FELICIANA	\$3,009	\$1,856	\$196	\$274	\$3,479
1	20	EVANGELINE	\$2,885	\$1,748	\$148	\$256	\$3,289
1	21	FRANKLIN	\$2,972	\$1,858	\$74	\$221	\$3,267
1	22	GRANT	\$2,733	\$1,731	\$191	\$263	\$3,187
2	23	IBERIA	\$3,268	\$2,012	\$203	\$188	\$3,659
5	24	IBERVILLE	\$3,442	\$2,177	\$174	\$301	\$3,917
1	25	JACKSON	\$3,216	\$2,141	\$132	\$291	\$3,639
5	26	JEFFERSON	\$3,517	\$2,128	\$209	\$213	\$3,939
2	27	JEFFERSON DAVIS	\$2,928	\$1,692	\$193	\$242	\$3,364
4	28	LAFAYETTE	\$3,245	\$2,017	\$211	\$292	\$3,749
2	29	LAFOURCHE	\$3,532	\$2,256	\$220	\$256	\$4,008
2	30	LASALLE	\$2,866	\$1,724	\$116	\$173	\$3,155
3	31	LINCOLN	\$2,985	\$1,881	\$157	\$256	\$3,398
1	32	LIVINGSTON	\$2,930	\$1,884	\$139	\$153	\$3,222
1	33	MADISON	\$2,499	\$1,483	\$230	\$324	\$3,053
2	34	MOREHOUSE	\$3,057	\$1,723	\$170	\$191	\$3,417
2	35	NATCHITOCHES	\$3,211	\$1,977	\$194	\$381	\$3,786
4	36	ORLEANS	\$3,269	\$2,074	\$232	\$170	\$3,671
2	37	OUACHITA	\$3,298	\$2,197	\$137	\$153	\$3,588
5	38	PLAQUEMINES	\$3,528	\$2,118	\$200	\$224	\$3,952
5	39	POINTE COUPEE	\$3,133	\$1,859	\$173	\$276	\$3,581
3	40	RAPIDES	\$3,184	\$1,998	\$172	\$241	\$3,598
1	41	RED RIVER	\$3,222	\$2,022	\$136	\$217	\$3,574
1	42	RICHLAND	\$3,073	\$1,876	\$182	\$158	\$3,413
1	43	SABINE	\$2,939	\$1,810	\$138	\$346	\$3,422
4	44	ST. BERNARD	\$3,229	\$1,959	\$227	\$299	\$3,754
5	45	ST. CHARLES	\$4,738	\$2,849	\$279	\$478	\$5,496
1	46	ST. HELENA	\$3,086	\$1,753	\$187	\$311	\$3,584
5	47	ST. JAMES	\$3,459	\$2,217	\$259	\$346	\$4,064
4	48	ST. JOHN	\$3,714	\$2,183	\$204	\$159	\$4,077
1	49	ST. LANDRY	\$2,917	\$1,758	\$141	\$159	\$3,216
1	50	ST. MARTIN	\$3,054	\$1,926	\$257	\$197	\$3,508
3	51	ST. MARY	\$3,341	\$1,994	\$237	\$322	\$3,900
2	52	ST. TAMMANY	\$3,528	\$2,193	\$230	\$222	\$3,980
1	53	TANGIPAHOA	\$2,868	\$1,808	\$121	\$193	\$3,182
2	54	TENSAS	\$3,751	\$1,985	\$242	\$383	\$4,376
2	55	TERREBONNE	\$3,193	\$1,970	\$214	\$259	\$3,666
2	56	UNION	\$2,352	\$1,483	\$94	\$185	\$2,631
3	57	VERMILION	\$2,940	\$1,788	\$164	\$194	\$3,297
1	58	VERNON	\$3,327	\$2,072	\$194	\$230	\$3,751
1	59	WASHINGTON	\$3,432	\$2,045	\$169	\$143	\$3,744
2	60	WEBSTER	\$2,900	\$1,871	\$187	\$226	\$3,313
5	61	WEST BATON ROUGE	\$2,799	\$1,779	\$189	\$232	\$3,220
1	62	WEST CARROLL	\$2,751	\$1,842	\$119	\$225	\$3,095
5	63	WEST FELICIANA	\$4,339	\$2,805	\$417	\$522	\$5,277
2	64	WINN	\$3,278	\$2,059	\$180	\$263	\$3,720
4	65	CITY OF MONROE	\$3,148	\$1,999	\$198	\$139	\$3,486
2	66	CITY OF BOGALUSA	\$3,158	\$1,877	\$122	\$282	\$3,562
		STATE TOTAL	\$3,248	\$2,007	\$206	\$229	\$3,683
25		QUINTILE 1	\$2,970	\$1,843	\$162	\$208	\$3,340
16		QUINTILE 2	\$3,259	\$2,035	\$195	\$233	\$3,686
6		QUINTILE 3	\$3,237	\$1,991	\$188	\$259	\$3,684
9		QUINTILE 4	\$3,268	\$2,047	\$229	\$216	\$3,713
10		QUINTILE 5	\$3,492	\$2,104	\$247	\$237	\$3,976
66		STATE TOTAL	\$3,248	\$2,007	\$206	\$229	\$3,683

Source: AFR; Circular 991 Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

Per Pupil Amounts							
FY1997-98							
SUPPORT EXPENDITURES							
		GENERAL	SCHOOL	BUSINESS	MAINTENANCE	STUDENT	
1998-99		ADMINISTRATION	ADMINISTRATION	SERVICES	AND OPERATIONS	TRANSPORTATION	
Quintile:	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA	\$66	\$264	\$34	\$436	\$238
1	2	ALLEN	\$298	\$303	\$32	\$442	\$338
5	3	ASCENSION	\$128	\$279	\$50	\$493	\$291
1	4	ASSUMPTION	\$218	\$324	\$33	\$437	\$366
1	5	AVOUELLES	\$76	\$251	\$54	\$355	\$391
2	6	BEAUREGARD	\$133	\$300	\$58	\$456	\$340
4	7	BIENVILLE	\$303	\$264	\$56	\$486	\$545
3	8	BOSSIER	\$55	\$291	\$51	\$699	\$404
3	9	CADDO	\$90	\$329	\$55	\$508	\$260
4	10	CALCASIEU	\$86	\$282	\$61	\$505	\$209
1	11	CALDWELL	\$168	\$243	\$121	\$264	\$347
4	12	CAMERON	\$273	\$431	\$107	\$666	\$439
1	13	CATAHOULA	\$124	\$293	\$135	\$419	\$364
2	14	CLAIBORNE	\$158	\$257	\$46	\$352	\$274
1	15	CONCORDIA	\$197	\$270	\$54	\$443	\$227
4	16	DESOTO	\$166	\$326	\$79	\$579	\$494
5	17	EAST BATON ROUGE	\$120	\$315	\$57	\$634	\$312
1	18	EAST CARROLL	\$143	\$319	\$69	\$460	\$286
1	19	EAST FELICIANA	\$214	\$291	\$49	\$356	\$347
1	20	EVANGELINE	\$115	\$266	\$41	\$418	\$361
1	21	FRANKLIN	\$96	\$222	\$59	\$418	\$386
1	22	GRANT	\$119	\$285	\$47	\$351	\$518
2	23	IBERIA	\$92	\$245	\$65	\$557	\$357
5	24	IBERVILLE	\$172	\$377	\$88	\$709	\$448
1	25	JACKSON	\$175	\$271	\$51	\$460	\$347
5	26	JEFFERSON	\$271	\$369	\$56	\$379	\$270
2	27	JEFFERSON DAVIS	\$106	\$325	\$51	\$499	\$250
4	28	LAFAYETTE	\$66	\$258	\$40	\$336	\$252
2	29	LAFOURCHE	\$91	\$267	\$44	\$507	\$291
2	30	LASALLE	\$157	\$246	\$67	\$392	\$433
3	31	LINCOLN	\$97	\$275	\$47	\$355	\$271
1	32	LIVINGSTON	\$66	\$240	\$49	\$348	\$243
1	33	MADISON	\$95	\$270	\$46	\$315	\$200
2	34	MOREHOUSE	\$101	\$274	\$55	\$425	\$247
2	35	NATCHITOCHE	\$90	\$301	\$45	\$460	\$366
4	36	ORLEANS	\$169	\$262	\$44	\$455	\$204
2	37	QUACHITA	\$46	\$255	\$77	\$419	\$208
5	38	PLAQUEMINES	\$243	\$294	\$80	\$564	\$460
5	39	POINTE COUPEE	\$140	\$129	\$76	\$343	\$556
3	40	RAPIDES	\$119	\$278	\$33	\$455	\$390
1	41	RED RIVER	\$193	\$250	\$90	\$359	\$398
1	42	RICHLAND	\$79	\$277	\$90	\$407	\$310
1	43	SABINE	\$104	\$195	\$54	\$345	\$387
4	44	ST. BERNARD	\$90	\$296	\$35	\$456	\$288
5	45	ST. CHARLES	\$329	\$458	\$72	\$624	\$596
1	46	ST. HELENA	\$159	\$265	\$107	\$371	\$519
5	47	ST. JAMES	\$226	\$365	\$112	\$658	\$379
4	48	ST. JOHN	\$177	\$304	\$73	\$507	\$305
1	49	ST. LANDRY	\$68	\$261	\$26	\$354	\$272
1	50	ST. MARTIN	\$58	\$209	\$55	\$397	\$286
3	51	ST. MARY	\$107	\$325	\$55	\$573	\$229
2	52	ST. TAMMANY	\$98	\$319	\$39	\$432	\$349
1	53	TANGIPAHOA	\$45	\$218	\$36	\$367	\$309
2	54	TENSAS	\$179	\$326	\$100	\$523	\$328
2	55	TERREBONNE	\$70	\$255	\$51	\$374	\$251
2	56	UNION	\$133	\$178	\$39	\$318	\$383
3	57	VERMILION	\$131	\$236	\$37	\$383	\$284
1	58	VERNON	\$148	\$275	\$46	\$480	\$424
1	59	WASHINGTON	\$127	\$268	\$48	\$372	\$499
2	60	WEBSTER	\$88	\$266	\$37	\$393	\$259
5	61	WEST BATON ROUGE	\$156	\$270	\$48	\$416	\$363
1	62	WEST CARROLL	\$112	\$199	\$34	\$332	\$306
5	63	WEST FELICIANA	\$264	\$321	\$122	\$661	\$428
2	64	WINN	\$120	\$323	\$71	\$451	\$331
4	65	CITY OF MONROE	\$107	\$241	\$50	\$387	\$196
2	66	CITY OF BOGALUSA	\$176	\$320	\$93	\$398	\$239
		STATE TOTAL	\$127	\$287	\$52	\$461	\$298
25		QUINTILE 1	\$103	\$253	\$48	\$387	\$324
16		QUINTILE 2	\$94	\$278	\$53	\$441	\$300
6		QUINTILE 3	\$96	\$302	\$48	\$515	\$309
9		QUINTILE 4	\$132	\$271	\$49	\$449	\$237
10		QUINTILE 5	\$197	\$337	\$61	\$523	\$333
66		STATE TOTAL	\$127	\$287	\$52	\$461	\$298

Source: AFR; Circular 991 Source: AFR; Circular 991

Per Pupil Amounts								
FY1997-98								
SUPPORT EXPENDITURES (CONTINUED)								
		FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES		
1998-99	Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	
1	1	ACADIA		\$414	\$25	\$1,477	\$295	\$4,910
1	2	ALLEN		\$386	\$13	\$1,813	\$1,010	\$6,029
5	3	ASCENSION		\$291	\$124	\$1,656	\$277	\$5,735
1	4	ASSUMPTION		\$420	\$47	\$1,845	\$169	\$5,745
1	5	AVOUELLES		\$475	\$4	\$1,605	\$0	\$4,807
2	6	BEAUREGARD		\$334	\$46	\$1,667	\$272	\$5,593
4	7	BIENVILLE		\$520	\$51	\$2,224	\$548	\$6,479
3	8	BOSSIER		\$351	\$75	\$1,926	\$305	\$5,710
3	9	CADDO		\$393	\$59	\$1,695	\$150	\$5,720
4	10	CALCASIEU		\$349	\$45	\$1,538	\$200	\$5,456
1	11	CALDWELL		\$508	\$0	\$1,650	\$5	\$5,108
4	12	CAMERON		\$397	\$1	\$2,315	\$134	\$6,566
1	13	CATAHOULA		\$497	\$13	\$1,845	\$1	\$5,421
2	14	CLAIBORNE		\$500	\$2	\$1,590	\$120	\$5,050
1	15	CONCORDIA		\$458	\$83	\$1,731	\$44	\$5,329
4	16	DESOTO		\$451	\$15	\$2,110	\$430	\$6,431
5	17	EAST BATON ROUGE		\$403	\$64	\$1,907	\$1	\$5,721
1	18	EAST CARROLL		\$548	\$5	\$1,830	\$165	\$5,288
1	19	EAST FELICIANA		\$465	\$7	\$1,728	\$3	\$5,209
1	20	EVANGELINE		\$345	\$53	\$1,600	\$17	\$4,905
1	21	FRANKLIN		\$498	\$1	\$1,680	\$0	\$4,947
1	22	GRANT		\$450	\$1	\$1,773	\$115	\$5,076
2	23	IBERIA		\$359	\$32	\$1,706	\$79	\$5,444
5	24	IBERVILLE		\$626	\$15	\$2,436	\$432	\$6,785
1	25	JACKSON		\$458	\$0	\$1,762	\$154	\$5,554
5	26	JEFFERSON		\$400	\$97	\$1,842	\$425	\$6,206
2	27	JEFFERSON DAVIS		\$452	\$21	\$1,704	\$10	\$5,078
4	28	LAFAYETTE		\$320	\$35	\$1,307	\$286	\$5,342
2	29	LAFOURCHE		\$406	\$32	\$1,638	\$287	\$5,933
2	30	LASALLE		\$433	\$7	\$1,736	\$2	\$4,893
3	31	LINCOLN		\$354	\$7	\$1,404	\$68	\$4,871
1	32	LIVINGSTON		\$386	\$70	\$1,402	\$504	\$5,127
1	33	MADISON		\$437	\$0	\$1,363	\$162	\$4,577
2	34	MOREHOUSE		\$428	\$38	\$1,569	\$228	\$5,214
2	35	NATCHITOCHE		\$443	\$72	\$1,777	\$1,253	\$6,816
4	36	ORLEANS		\$354	\$44	\$1,532	\$161	\$5,364
2	37	OUACHITA		\$332	\$48	\$1,385	\$91	\$5,064
5	38	PLAQUEMINES		\$382	\$78	\$2,101	\$1,115	\$7,168
5	39	POINTE COUPEE		\$466	\$0	\$1,710	\$239	\$5,531
3	40	RAPIDES		\$486	\$25	\$1,787	\$111	\$5,496
1	41	RED RIVER		\$470	\$24	\$1,785	\$75	\$5,434
1	42	RICHLAND		\$445	\$4	\$1,611	\$2	\$5,025
1	43	SABINE		\$406	\$38	\$1,529	\$58	\$5,010
4	44	ST. BERNARD		\$331	\$37	\$1,532	\$501	\$5,788
5	45	ST. CHARLES		\$371	\$110	\$2,560	\$945	\$9,001
1	46	ST. HELENA		\$455	\$14	\$1,890	\$103	\$5,577
5	47	ST. JAMES		\$508	\$72	\$2,321	\$480	\$6,866
4	48	ST. JOHN		\$360	\$54	\$1,780	\$47	\$5,903
1	49	ST. LANDRY		\$394	\$33	\$1,407	\$12	\$4,636
1	50	ST. MARTIN		\$394	\$70	\$1,470	\$522	\$5,499
3	51	ST. MARY		\$448	\$58	\$1,795	\$405	\$6,100
2	52	ST. TAMMANY		\$334	\$48	\$1,618	\$288	\$5,886
1	53	TANGIPAHOA		\$331	\$34	\$1,341	\$185	\$4,709
2	54	TENSAS		\$740	\$8	\$2,205	\$123	\$6,704
2	55	TERREBONNE		\$350	\$37	\$1,390	\$85	\$5,140
2	56	UNION		\$471	\$8	\$1,529	\$14	\$4,174
3	57	VERMILION		\$345	\$30	\$1,447	\$420	\$5,164
1	58	VERNON		\$378	\$18	\$1,769	\$30	\$5,550
1	59	WASHINGTON		\$465	\$0	\$1,779	\$276	\$5,800
2	60	WEBSTER		\$452	\$1	\$1,497	\$403	\$5,214
5	61	WEST BATON ROUGE		\$523	\$10	\$1,786	\$9	\$5,014
1	62	WEST CARROLL		\$455	\$2	\$1,441	\$55	\$4,590
5	63	WEST FELICIANA		\$497	\$83	\$2,376	\$1,357	\$9,010
2	64	WINN		\$484	\$3	\$1,782	\$15	\$5,518
4	65	CITY OF MONROE		\$416	\$50	\$1,447	\$583	\$5,516
2	66	CITY OF BOGALUSA		\$397	\$13	\$1,636	\$5	\$5,203
		STATE TOTAL		\$389	\$48	\$1,662	\$240	\$5,584
25		QUINTILE 1		\$409	\$32	\$1,556	\$198	\$5,094
16		QUINTILE 2		\$382	\$36	\$1,584	\$225	\$5,495
6		QUINTILE 3		\$404	\$49	\$1,723	\$208	\$5,615
9		QUINTILE 4		\$356	\$42	\$1,536	\$240	\$5,489
10		QUINTILE 5		\$405	\$80	\$1,937	\$316	\$6,230
66		STATE TOTAL		\$389	\$48	\$1,662	\$240	\$5,584

Source: AFR; Circular 991

FY1997-98								
1998-99		TOTAL INTEREST ON DEBT EXPENDITURES AND INTEREST ON DEBT				TOTAL OF DEBT SERVICE AND EXPENDITURES		Rank
Quintile	LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	Total Expenditures per pupil
1	1	ACADIA	\$59	\$4,969	\$36	\$0	\$5,005	59
1	2	ALLEN	\$145	\$6,174	\$137	\$1	\$6,313	14
5	3	ASCENSION	\$159	\$5,895	\$148	\$3	\$6,045	18
1	4	ASSUMPTION	\$53	\$5,799	\$151	\$2	\$5,952	23
1	5	AVOUELLES	\$48	\$4,855	\$115	\$1	\$4,970	60
2	6	BEAUREGARD	\$509	\$6,102	\$225	\$0	\$6,327	13
4	7	BIENVILLE	\$127	\$6,606	\$228	\$1	\$6,835	8
3	8	BOSSIER	\$50	\$5,760	\$100	\$0	\$5,861	26
3	9	CADDO	\$27	\$5,748	\$57	\$0	\$5,805	30
4	10	CALCASIEU	\$220	\$5,675	\$164	\$13	\$5,852	27
1	11	CALDWELL	\$11	\$5,119	\$114	\$0	\$5,232	52
4	12	CAMERON	\$14	\$6,580	\$58	\$0	\$6,638	11
1	13	CATAHOULA	\$98	\$5,519	\$130	\$1	\$5,650	36
2	14	CLAIBORNE	\$23	\$5,073	\$74	\$0	\$5,147	56
1	15	CONCORDIA	\$0	\$5,329	\$0	\$0	\$5,329	49
4	16	DESOTO	\$289	\$6,719	\$329	\$1	\$7,050	7
5	17	EAST BATON ROUGE	\$2	\$5,723	\$35	\$0	\$5,759	32
1	18	EAST CARROLL	\$0	\$5,288	\$0	\$0	\$5,288	50
1	19	EAST FELICIANA	\$121	\$5,330	\$355	\$11	\$5,696	34
1	20	EVANGELINE	\$9	\$4,915	\$45	\$0	\$4,960	61
1	21	FRANKLIN	\$0	\$4,947	\$2	\$0	\$4,950	62
1	22	GRANT	\$44	\$5,119	\$91	\$1	\$5,211	53
2	23	IBERIA	\$126	\$5,571	\$188	\$0	\$5,759	31
5	24	IBERVILLE	\$326	\$7,112	\$312	\$0	\$7,424	4
1	25	JACKSON	\$97	\$5,651	\$176	\$2	\$5,829	28
5	26	JEFFERSON	\$274	\$6,481	\$0	\$235	\$6,716	9
2	27	JEFFERSON DAVIS	\$32	\$5,110	\$88	\$0	\$5,198	54
4	28	LAFAYETTE	\$80	\$5,422	\$159	\$4	\$5,585	37
2	29	LAFOURCHE	\$34	\$5,967	\$139	\$0	\$6,107	17
2	30	LASALLE	\$34	\$4,927	\$213	\$0	\$5,140	57
3	31	LINCOLN	\$113	\$4,984	\$203	\$2	\$5,189	55
1	32	LIVINGSTON	\$86	\$5,213	\$119	\$1	\$5,333	47
1	33	MADISON	\$0	\$4,577	\$0	\$0	\$4,577	65
2	34	MOREHOUSE	\$26	\$5,240	\$339	\$0	\$5,579	39
2	35	NATCHITOCHE	\$238	\$7,055	\$193	\$7	\$7,254	6
4	36	ORLEANS	\$204	\$5,568	\$83	\$1	\$5,652	35
2	37	OUACHITA	\$78	\$5,142	\$189	\$0	\$5,330	48
5	38	PLAQUEMINES	\$185	\$7,353	\$245	\$9	\$7,606	3
5	39	POINTE COUPEE	\$204	\$5,735	\$234	\$0	\$5,969	21
3	40	RAPIDES	\$136	\$5,632	\$251	\$14	\$5,896	25
1	41	RED RIVER	\$0	\$5,434	\$2	\$0	\$5,436	43
1	42	RICHLAND	\$101	\$5,127	\$337	\$12	\$5,476	41
1	43	SABINE	\$114	\$5,124	\$328	\$0	\$5,452	42
4	44	ST. BERNARD	\$194	\$5,981	\$57	\$0	\$6,038	19
5	45	ST. CHARLES	\$216	\$9,217	\$275	\$0	\$9,492	1
1	46	ST. HELENA	\$0	\$5,577	\$8	\$0	\$5,585	38
5	47	ST. JAMES	\$290	\$7,156	\$248	\$0	\$7,404	5
4	48	ST. JOHN	\$289	\$6,192	\$351	\$1	\$6,544	12
1	49	ST. LANDRY	\$273	\$4,909	\$0	\$0	\$4,909	63
1	50	ST. MARTIN	\$106	\$5,605	\$212	\$8	\$5,825	29
3	51	ST. MARY	\$87	\$6,187	\$41	\$0	\$6,228	16
2	52	ST. TAMMANY	\$171	\$6,057	\$192	\$0	\$6,250	15
1	53	TANGIPAHOA	\$140	\$4,848	\$196	\$1	\$5,046	58
2	54	TENSAS	\$0	\$6,704	\$0	\$1	\$6,704	10
2	55	TERREBONNE	\$25	\$5,165	\$112	\$0	\$5,278	51
2	56	UNION	\$33	\$4,207	\$121	\$0	\$4,329	66
3	57	VERMILION	\$26	\$5,190	\$200	\$0	\$5,390	46
1	58	VERNON	\$67	\$5,616	\$314	\$17	\$5,948	24
1	59	WASHINGTON	\$52	\$5,851	\$104	\$0	\$5,955	22
2	60	WEBSTER	\$67	\$5,281	\$139	\$1	\$5,420	44
5	61	WEST BATON ROUGE	\$296	\$5,310	\$221	\$0	\$5,532	40
1	62	WEST CARROLL	\$0	\$4,590	\$0	\$0	\$4,590	64
5	63	WEST FELICIANA	\$198	\$9,208	\$147	\$0	\$9,356	2
2	64	WINN	\$71	\$5,589	\$157	\$1	\$5,747	33
4	65	CITY OF MONROE	\$332	\$5,848	\$168	\$0	\$6,017	20
2	66	CITY OF BOGALUSA	\$22	\$5,225	\$186	\$1	\$5,412	45
		STATE TOTAL	\$130	\$5,714	\$126	\$19	\$5,859	
25		QUINTILE 1	\$94	\$5,188	\$127	\$3	\$5,318	
16		QUINTILE 2	\$107	\$5,602	\$169	\$1	\$5,771	
6		QUINTILE 3	\$63	\$5,679	\$121	\$3	\$5,803	
9		QUINTILE 4	\$195	\$5,685	\$133	\$4	\$5,822	
10		QUINTILE 5	\$161	\$6,391	\$81	\$81	\$6,552	
66		STATE TOTAL	\$130	\$5,714	\$126	\$19	\$5,859	

Source: AFR; Circular 991 Source: AFR; Circular 991

FY1998-99

PER BUDGET LETTER 1999-2000

Adjusted

OCT. 1, 1998-99

1998-99 Quintile	LEA	SCHOOL DISTRICT	STUDENT MEMBERSHIP CURRENT YR. WEIGHTED	1998-99 COMBINED CAPACITY	COMBINED CAPACITY per pupil	FISCAL CAPACITY LWF	STUDENT MEMBERSHIP	Adjusted									
								OCT. 1, 1998-99									
								1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1992-93	1993-94	1994-95
								Wealth	Wealth	Wealth	Wealth	Wealth	Wealth	Wealth	Wealth		
1	1	ACADIA	13,720	\$12,843,454	\$936	0.59	10,309	1	1	1	1	1	1	1	1	1	
1	2	ALLEN	5,865	\$5,242,111	\$894	0.57	4,262	1	1	1	1	1	1	1	1	1	
5	3	ASCENSION	19,216	\$43,209,037	\$2,249	1.42	14,530	4	5	4	4	4	4	4	4	5	
1	4	ASSUMPTION	6,445	\$5,233,059	\$812	0.51	4,597	1	1	1	1	1	1	1	1	1	
1	5	AVOUELLES	9,274	\$7,530,299	\$812	0.51	7,270	1	1	1	1	1	1	1	1	1	
2	6	BEAUREGARD	8,047	\$10,493,681	\$1,304	0.83	6,142	2	2	2	2	2	2	2	2	2	
4	7	BIENVILLE	3,922	\$6,930,274	\$1,767	1.12	2,797	4	4	3	4	4	4	4	4	4	
3	8	BOSSIER	23,520	\$33,147,975	\$1,409	0.89	18,522	2	2	2	2	2	2	2	2	3	
3	9	CADDO	60,221	\$87,182,696	\$1,448	0.92	46,293	3	3	4	3	3	3	3	3	3	
4	10	CALCASIEU	41,945	\$82,602,387	\$1,969	1.25	33,080	4	4	4	5	4	4	4	4	4	
1	11	CALDWELL	2,655	\$2,059,223	\$776	0.49	1,951	1	1	1	1	1	1	1	1	1	
4	12	CAMERON	2,923	\$5,815,725	\$1,990	1.26	2,071	5	5	4	4	5	5	5	4	4	
1	13	CATAHOULA	2,793	\$2,373,174	\$850	0.54	2,040	1	1	1	1	1	1	1	1	1	
2	14	CLAIBORNE	4,243	\$4,644,199	\$1,095	0.69	2,887	3	2	2	2	2	2	2	2	2	
1	15	CONCORDIA	5,471	\$5,289,948	\$967	0.61	4,049	1	1	1	1	1	1	1	1	1	
4	16	DESOTO	7,121	\$11,810,314	\$1,658	1.05	5,149	2	2	3	4	2	4	4	4	4	
5	17	EAST BATON ROUGE	71,719	\$155,029,415	\$2,162	1.37	55,438	5	5	5	5	5	5	5	5	5	
1	18	EAST CARROLL	2,744	\$1,893,250	\$690	0.44	1,962	1	1	1	1	1	1	1	1	1	
1	19	EAST FELICIANA	3,922	\$3,711,683	\$946	0.60	2,765	1	1	1	1	1	1	1	1	1	
1	20	EVANGELINE	8,926	\$8,154,574	\$914	0.58	6,676	1	1	1	1	1	1	1	1	1	
1	21	FRANKLIN	5,627	\$4,423,573	\$786	0.50	4,107	1	1	1	1	1	1	1	1	1	
1	22	GRANT	5,139	\$2,903,060	\$565	0.36	3,687	1	1	1	1	1	1	1	1	1	
2	23	IBERIA	20,338	\$24,301,574	\$1,195	0.76	15,030	2	2	2	2	2	2	2	2	2	
5	24	IBERVILLE	7,232	\$18,418,297	\$2,547	1.61	5,260	5	5	5	5	5	5	5	5	5	
1	25	JACKSON	3,825	\$3,854,671	\$1,008	0.64	2,718	2	2	2	2	2	2	2	2	1	
5	26	JEFFERSON	71,061	\$181,812,253	\$2,559	1.62	53,052	5	5	5	5	5	5	5	5	5	
2	27	JEFFERSON DAVIS	8,503	\$9,165,796	\$1,078	0.68	6,092	2	1	1	2	2	2	2	2	2	
4	28	LAFAYETTE	37,976	\$80,502,872	\$2,120	1.34	30,479	4	4	4	4	4	4	4	4	4	
2	29	LAFOURCHE	20,499	\$26,216,845	\$1,279	0.81	15,713	2	2	2	2	2	2	2	2	2	
2	30	LASALLE	3,562	\$3,719,623	\$1,044	0.66	2,883	2	2	2	2	2	2	2	2	2	
3	31	LINCOLN	8,731	\$13,228,714	\$1,515	0.96	6,765	3	3	4	3	4	3	4	3	3	
1	32	LIVINGSTON	23,812	\$15,137,804	\$636	0.40	19,185	1	1	1	1	1	1	1	1	1	
1	33	MADISON	3,707	\$3,051,249	\$823	0.52	2,576	1	1	1	1	1	1	1	1	1	
2	34	MOREHOUSE	7,725	\$9,266,116	\$1,199	0.76	5,582	2	2	2	3	2	2	2	2	2	
2	35	NATCHITOCHE	9,236	\$11,283,958	\$1,222	0.77	6,954	2	2	2	2	2	2	2	2	2	
4	36	ORLEANS	102,520	\$158,695,571	\$1,548	0.98	79,704	4	4	3	4	3	3	3	4	4	
2	37	OUACHITA	21,898	\$25,896,210	\$1,183	0.75	17,361	3	3	2	2	2	2	2	2	2	
5	38	PLAQUEMINES	6,497	\$27,307,203	\$4,203	2.66	4,957	5	5	5	5	5	5	5	5	5	
5	39	POINTE COUPEE	5,046	\$11,030,264	\$2,186	1.38	3,414	3	4	5	5	5	5	5	5	5	
3	40	RAPIDES	31,155	\$43,100,005	\$1,383	0.88	23,561	2	3	3	3	3	3	3	3	3	
1	41	RED RIVER	2,826	\$2,103,250	\$744	0.47	1,960	2	2	1	1	1	1	1	1	1	
1	42	RICHLAND	5,423	\$4,774,801	\$880	0.56	3,873	1	1	1	1	1	1	1	1	1	
1	43	SABINE	6,321	\$6,389,721	\$1,011	0.64	4,438	2	2	2	2	2	1	1	1	1	
4	44	ST. BERNARD	11,493	\$18,592,239	\$1,618	1.02	8,871	3	4	4	3	4	3	4	3	4	
5	45	ST. CHARLES	12,429	\$43,328,817	\$3,486	2.21	9,914	5	5	5	5	5	5	5	5	5	
1	46	ST. HELENA	2,409	\$1,828,916	\$759	0.48	1,461	1	1	1	1	1	1	1	1	1	
5	47	ST. JAMES	5,676	\$14,686,411	\$2,588	1.64	4,185	5	5	5	5	5	5	5	5	5	
4	48	ST. JOHN	9,567	\$15,944,057	\$1,667	1.06	6,478	4	4	4	3	4	4	4	4	4	
1	49	ST. LANDRY	21,954	\$21,459,331	\$977	0.62	16,016	1	1	1	1	1	1	1	1	1	
1	50	ST. MARTIN	11,706	\$10,911,941	\$932	0.59	8,617	1	1	1	1	1	1	1	1	1	
3	51	ST. MARY	14,509	\$21,675,050	\$1,494	0.95	11,083	3	3	3	3	4	4	4	3	3	
2	52	ST. TAMMANY	43,147	\$56,790,707	\$1,316	0.83	32,338	2	2	2	2	2	2	2	2	2	
1	53	TANGIPAHOA	24,847	\$24,080,758	\$969	0.61	18,649	1	1	1	1	1	1	1	1	1	
2	54	TENSAS	1,938	\$2,041,716	\$1,053	0.67	1,215	2	1	1	1	1	1	1	1	2	
2	55	TERREBONNE	27,578	\$38,116,253	\$1,382	0.88	20,360	3	3	3	3	3	3	3	3	2	
2	56	UNION	5,080	\$5,395,707	\$1,062	0.67	3,697	1	2	1	2	1	2	1	2	2	
3	57	VERMILION	12,388	\$17,426,523	\$1,407	0.89	9,377	3	2	3	4	4	4	4	3	3	
1	58	VERNON	13,169	\$9,580,364	\$728	0.46	10,305	1	1	1	1	1	1	1	1	1	
1	59	WASHINGTON	6,763	\$4,564,249	\$675	0.43	4,578	1	1	1	1	1	1	1	1	1	
2	60	WEBSTER	10,057	\$12,281,781	\$1,221	0.77	7,953	1	2	2	2	2	2	2	2	2	
5	61	WEST BATON ROUGE	5,358	\$12,443,463	\$2,322	1.47	3,918	5	5	5	5	5	5	5	5	5	
1	62	WEST CARROLL	3,694	\$2,913,905	\$789	0.50	2,604	1	1	1	1	1	1	1	1	1	
5	63	WEST FELICIANA	3,264	\$14,825,185	\$4,542	2.88	2,205	5	4	4	4	4	4	5	5	5	
2	64	WINN	4,189	\$4,698,572	\$1,122	0.71	3,063	2	1	2	2	2	2	2	2	2	
4	65	CITY OF MONROE	13,699	\$26,739,779	\$1,952	1.24	10,250	4	4	4	4	4	4	4	4	4	
2	66	CITY OF BOGALUSA	4,860	\$5,381,958	\$1,107	0.70	3,247	2	2	2	2	2	2	2	2	2	
		STATE TOTAL	993,123	\$1,567,487,590	\$1,578	1.00	752,525										
				combined capacity/ current yr. wgt. membership	district's per pupil capacity/ state per pupil capacity												
25		QUINTILE 1	203,035	\$172,308,368	\$849	0.54	150,655									25	
16		QUINTILE 2	200,901	\$249,694,696	\$1,243	0.79	150,517									16	
6		QUINTILE 3	150,523	\$215,760,963	\$1,433	0.91	115,601									6	
9		QUINTILE 4	231,167	\$407,633,218	\$1,763	1.12	178,879									9	
10		QUINTILE 5	207,497	\$522,090,345	\$2,516	1.59	156,873									10	
		STATE TOTAL	993,123	\$1,567,487,590	\$1,578	1.00	752,525									66	

Source: 1998-1999 AFR; Circular 1061

Note for quintiles: prior year data are recalculated into the latest year's quintile.

FY1998-99

		TOTAL LOCAL										
1998-99 LEA		SCHOOL DISTRICT	REVENUE	1998-99 Ad Valorem Revenues			1998-99 Sales Tax Revenues			1998-99 SALES AND PROPERTY		
Quintile				(non debt)	(debt)	Total	(non debt)	(debt)	Total	(non debt)	(debt)	Total
1	1	ACADIA	\$16,861,756	\$3,210,092	\$1,110,410	\$4,320,502	\$4,251,272	\$0	\$4,251,272	\$7,461,364	\$1,110,410	\$8,571,774
1	2	ALLEN	\$7,212,920	\$1,411,187	\$1,206,507	\$2,617,694	\$3,484,854	\$0	\$3,484,854	\$4,896,041	\$1,206,507	\$6,102,548
5	3	ASCENSION	\$56,687,140	\$13,007,418	\$5,216,890	\$18,224,308	\$33,384,380	\$0	\$33,384,380	\$46,391,798	\$5,216,890	\$51,608,688
1	4	ASSUMPTION	\$7,532,187	\$1,804,018	\$671,679	\$2,475,697	\$3,219,048	\$804,748	\$4,023,796	\$5,023,066	\$1,476,427	\$6,499,493
1	5	AVOUELLES	\$7,276,497	\$739,436	\$645,133	\$1,384,569	\$3,759,301	\$377,515	\$4,136,816	\$4,498,737	\$1,022,648	\$5,521,385
2	6	BEAUREGARD	\$13,423,016	\$3,509,382	\$2,029,373	\$5,538,755	\$6,433,336	\$0	\$6,433,336	\$9,942,718	\$2,029,373	\$11,972,091
4	7	BIENVILLE	\$8,009,056	\$3,580,611	\$1,078,632	\$4,659,243	\$2,576,901	\$0	\$2,576,901	\$6,157,512	\$1,078,632	\$7,236,144
3	8	BOSSIER	\$39,928,564	\$12,042,507	\$3,217,758	\$15,260,265	\$18,669,818	\$0	\$18,669,818	\$30,712,325	\$3,217,758	\$33,930,083
3	9	CADDO	\$119,199,186	\$59,086,171	\$5,174,975	\$64,261,146	\$46,084,074	\$0	\$46,084,074	\$105,170,245	\$5,174,975	\$110,345,220
4	10	CALCASIEU	\$90,809,477	\$13,901,055	\$9,051,525	\$22,952,580	\$59,143,572	\$0	\$59,143,572	\$73,044,627	\$9,051,525	\$82,096,152
1	11	CALDWELL	\$2,580,989	\$803,561	\$269,517	\$1,073,078	\$1,211,629	\$0	\$1,211,629	\$2,015,190	\$269,517	\$2,284,707
4	12	CAMERON	\$7,659,260	\$5,473,911	\$175,510	\$5,649,421	\$0	\$0	\$5,473,911	\$175,510	\$5,649,421	
1	13	CATAHOULA	\$2,817,174	\$502,460	\$433,747	\$936,207	\$1,474,147	\$0	\$1,474,147	\$1,976,607	\$433,747	\$2,410,354
2	14	CLAIBORNE	\$4,675,675	\$1,520,921	\$239,662	\$1,760,583	\$2,349,891	\$0	\$2,349,891	\$3,780,812	\$239,662	\$4,110,474
1	15	CONCORDIA	\$5,593,663	\$1,708,800	\$0	\$1,708,800	\$2,933,633	\$0	\$2,933,633	\$4,642,433	\$0	\$4,642,433
4	16	DESOTO	\$15,568,507	\$6,522,532	\$2,093,445	\$8,615,977	\$4,710,538	\$861,615	\$5,572,153	\$11,233,070	\$2,955,060	\$14,188,130
5	17	EAST BATON ROUGE	\$151,860,670	\$67,387,307	\$0	\$67,387,307	\$71,015,058	\$0	\$71,015,058	\$138,402,365	\$0	\$138,402,365
1	18	EAST CARROLL	\$1,990,713	\$266,422	\$0	\$266,422	\$1,100,342	\$0	\$1,100,342	\$1,366,764	\$0	\$1,366,764
1	19	EAST FELICIANA	\$4,269,456	\$855,837	\$900,973	\$1,756,810	\$1,022,622	\$1,022,622	\$2,045,244	\$1,878,459	\$1,923,595	\$3,802,054
1	20	EVANGELINE	\$6,272,733	\$2,760,799	\$352,783	\$3,113,582	\$2,302,649	\$0	\$2,302,649	\$5,063,448	\$352,783	\$5,416,231
1	21	FRANKLIN	\$3,390,882	\$520,977	\$0	\$520,977	\$2,330,445	\$0	\$2,330,445	\$2,851,422	\$0	\$2,851,422
1	22	GRANT	\$2,907,527	\$973,527	\$535,512	\$1,509,039	\$800,600	\$0	\$800,600	\$1,774,127	\$535,512	\$2,309,639
2	23	IBERIA	\$30,512,543	\$2,599,678	\$4,642,422	\$7,242,100	\$17,505,768	\$623,542	\$18,129,310	\$20,105,446	\$5,265,964	\$25,371,410
5	24	IBERVILLE	\$16,978,694	\$4,091,815	\$3,341,955	\$7,433,770	\$8,487,775	\$0	\$8,487,775	\$12,579,590	\$3,341,955	\$15,921,545
1	25	JACKSON	\$4,477,052	\$1,216,314	\$367,408	\$1,583,722	\$2,577,458	\$0	\$2,577,458	\$3,793,772	\$367,408	\$4,161,180
5	26	JEFFERSON	\$170,775,365	\$21,146,180	\$65,288	\$21,211,468	\$134,532,287	\$0	\$134,532,287	\$155,678,467	\$65,288	\$155,743,755
2	27	JEFFERSON DAVIS	\$10,990,353	\$2,523,445	\$660,673	\$3,184,118	\$5,893,055	\$0	\$5,893,055	\$8,416,500	\$660,673	\$9,077,173
4	28	LAFAYETTE	\$76,278,706	\$17,858,776	\$883,327	\$18,742,103	\$40,535,388	\$7,812,752	\$48,348,140	\$58,394,164	\$8,696,079	\$67,090,243
2	29	LAFOURCHE	\$34,829,004	\$6,241,542	\$4,108,479	\$10,350,021	\$17,542,016	\$0	\$17,542,016	\$23,783,558	\$4,108,479	\$27,892,037
2	30	LASALLE	\$4,713,749	\$1,008,441	\$555,132	\$1,563,573	\$2,425,340	\$0	\$2,425,340	\$3,433,781	\$555,132	\$3,988,913
3	31	LINCOLN	\$13,791,473	\$3,786,604	\$1,891,257	\$5,677,861	\$6,751,986	\$0	\$6,751,986	\$10,538,590	\$1,891,257	\$12,429,847
1	32	LIVINGSTON	\$25,634,438	\$1,960,311	\$3,166,472	\$5,126,783	\$15,405,203	\$0	\$15,405,203	\$17,365,514	\$3,166,472	\$20,531,986
1	33	MADISON	\$1,950,990	\$361,468	\$0	\$361,468	\$1,234,269	\$0	\$1,234,269	\$1,595,737	\$0	\$1,595,737
2	34	MOREHOUSE	\$7,971,146	\$2,704,197	\$0	\$2,704,197	\$4,184,123	\$0	\$4,184,123	\$6,888,320	\$0	\$6,888,320
2	35	NATCHITOCHE	\$13,019,539	\$1,747,189	\$3,150,103	\$4,897,292	\$5,992,301	\$0	\$5,992,301	\$7,739,490	\$3,150,103	\$10,889,593
4	36	ORLEANS	\$177,194,995	\$62,126,360	\$13,623,031	\$75,749,391	\$72,986,916	\$7,953,113	\$80,940,029	\$135,113,276	\$21,576,144	\$156,689,420
2	37	OUACHITA	\$40,329,815	\$7,143,499	\$3,018,556	\$10,162,055	\$25,658,349	\$0	\$25,658,349	\$32,801,848	\$3,018,556	\$35,820,404
5	38	PLAQUEMINES	\$19,401,044	\$5,359,933	\$1,073,654	\$6,433,587	\$9,729,288	\$1,314,900	\$11,044,188	\$15,089,221	\$2,388,554	\$17,477,775
5	39	POINTE COUPEE	\$7,073,086	\$3,075,891	\$1,304,685	\$4,380,576	\$1,888,313	\$0	\$1,888,313	\$4,964,204	\$1,304,685	\$6,268,899
3	40	RAPIDES	\$51,682,727	\$11,948,906	\$10,486,826	\$22,435,732	\$23,852,567	\$0	\$23,852,567	\$35,801,473	\$10,486,826	\$46,288,299
1	41	RED RIVER	\$4,000,237	\$957,312	\$1,008,139	\$1,965,451	\$1,165,135	\$0	\$1,165,135	\$2,122,447	\$1,008,139	\$3,130,586
1	42	RICHLAND	\$4,427,549	\$595,707	\$920,879	\$1,516,586	\$2,247,550	\$0	\$2,247,550	\$2,843,257	\$920,879	\$3,764,136
1	43	SABINE	\$5,825,304	\$1,326,761	\$1,395,003	\$2,721,764	\$2,106,262	\$0	\$2,106,262	\$3,433,023	\$1,395,003	\$4,828,026
4	44	ST. BERNARD	\$21,029,277	\$2,815,882	\$2,639,889	\$5,455,771	\$11,910,586	\$611,136	\$12,521,722	\$14,726,468	\$3,251,025	\$17,977,493
5	45	ST. CHARLES	\$57,304,697	\$29,928,701	\$4,222,232	\$34,150,933	\$19,534,106	\$965,782	\$20,499,888	\$49,462,807	\$5,188,014	\$54,650,821
1	46	ST. HELENA	\$1,473,732	\$334,977	\$125,552	\$460,529	\$847,302	\$0	\$847,302	\$1,182,279	\$125,552	\$1,307,831
5	47	ST. JAMES	\$15,843,659	\$5,821,410	\$2,138,544	\$7,959,954	\$6,784,229	\$0	\$6,784,229	\$12,605,639	\$2,138,544	\$14,744,183
4	48	ST. JOHN	\$19,010,834	\$3,228,092	\$3,473,300	\$6,701,392	\$11,144,812	\$0	\$11,144,812	\$14,372,904	\$3,473,300	\$17,846,204
1	49	ST. LANDRY	\$16,115,979	\$4,666,513	\$2,512,421	\$7,178,934	\$6,649,933	\$0	\$6,649,933	\$11,316,446	\$2,512,421	\$13,828,867
1	50	ST. MARTIN	\$13,658,191	\$1,379,324	\$2,133,711	\$3,513,035	\$7,423,085	\$222,345	\$7,645,430	\$8,802,409	\$2,356,056	\$11,158,465
3	51	ST. MARY	\$25,603,583	\$7,404,147	\$2,179,150	\$9,583,297	\$11,585,008	\$0	\$11,585,008	\$18,989,155	\$2,179,150	\$21,168,305
2	52	ST. TAMMANY	\$90,546,908	\$26,006,509	\$11,008,190	\$37,014,699	\$41,148,791	\$1,990,000	\$43,138,791	\$67,155,300	\$12,998,190	\$80,153,490
1	53	TANGIPAHOA	\$28,845,219	\$1,022,954	\$2,817,045	\$3,839,999	\$16,051,780	\$3,282,488	\$19,334,268	\$17,074,734	\$6,099,533	\$23,174,267
2	54	TENSAS	\$1,200,511	\$623,118	\$0	\$623,118	\$414,755	\$0	\$414,755	\$1,037,873	\$0	\$1,037,873
2	55	TERREBONNE	\$41,125,543	\$2,762,818	\$2,822,444	\$5,585,262	\$29,783,004	\$0	\$29,783,004	\$32,545,822	\$2,822,444	\$35,368,266
2	56	UNION	\$3,249,949	\$447,979	\$482,286	\$930,265	\$1,669,188	\$0	\$1,669,188	\$2,117,167	\$482,286	\$2,599,453
3	57	VERMILION	\$16,809,852	\$6,775,248	\$235,733	\$7,010,981	\$5,034,799	\$0	\$5,034,799	\$11,810,047	\$235,733	\$12,045,780
1	58	VERNON	\$11,793,329	\$1,798,377	\$1,456,895	\$3,255,272	\$6,931,159	\$0	\$6,931,159	\$8,729,536	\$1,456,895	\$10,186,431
1	59	WASHINGTON	\$5,661,394	\$756,943	\$882,873	\$1,639,816	\$3,127,296	\$0	\$3,127,296	\$3,884,239	\$882,873	\$4,767,112
2	60	WEBSTER	\$14,984,845	\$2,503,012	\$2,133,687	\$4,636,699	\$8,541,573	\$0	\$8,541,573	\$11,044,585	\$2,133,687	\$13,178,272
5	61	WEST BATON ROUGE	\$10,187,392	\$2,953,240	\$2,284,610	\$5,237,850	\$3,481,530	\$0	\$3,481,530	\$6,434,770	\$2,284,610	\$8,719,380
1	62	WEST CARROLL	\$2,076,063	\$794,668	\$0	\$794,668	\$870,713	\$0	\$870,713	\$1,665,381	\$0	\$1,665,381
5	63	WEST FELICIANA	\$10,674,415	\$5,582,705	\$1,235,112	\$6,817,817	\$2,865,924	\$0	\$2,865,924	\$8,448,629	\$1,235,112	\$9,683,741
2	64	WINN	\$5,191,540	\$839,524	\$646,751	\$1,486,275	\$3,037,598	\$0	\$3,037,598	\$3,877,122	\$646,751	\$4,523,873
4	65	CITY OF MONROE	\$22,986,843	\$6,194,316	\$5,473,804	\$11,668,120	\$9,570,965	\$0	\$9,570,965	\$15,765,281	\$5,473,804	\$21,239,085
2	66	CITY OF BOGALUSA	\$4,059,792	\$1,818,908	\$0	\$1,818,908	\$1,993,747	\$0	\$1,993,747	\$3,812,655	\$0	\$3,812,655
		STATE TOTAL	\$1,737,818,404	\$477,828,625	\$140,971,549	\$618,800,174	\$885,361,342	\$27,842,558	\$913,203,900	\$1,363,189,967	\$168,814,107	\$1,532,004,074
25		QUINTILE 1	\$194,645,974	\$32,728,745	\$22,912,659	\$55,641,404	\$94,527,687	\$5,709,718	\$100,237,405	\$127,256,432	\$28,622,377	\$155,878,809
16		QUINTILE 2	\$320,823,928	\$64,000,162	\$35,497,758	\$99,497,920	\$174,572,835	\$2,613,542	\$177,186,377	\$238,572,997	\$38,111,300	\$276,684,297
6		QUINTILE 3	\$267,015,385	\$101,043,583	\$23,185,699	\$124,229,282	\$111,978,252	\$0	\$111,978,252	\$213,021,835	\$23,185,699	\$236,207,534
9		QUINTILE 4	\$438,546,955	\$121,701,535	\$38,492,463	\$160,193,998	\$212,579,678	\$17,238,616	\$229,818,294	\$334,281,213	\$55,731,079	\$390,012,292
10		QUINTILE 5	\$516,786,162	\$158,354,600	\$20,882,970	\$179,237,570	\$291,702,890	\$2,280,682	\$293,983,572	\$450,057,490	\$23,163,652	\$473,221,142
66		STATE TOTAL	\$1,737,818,404	\$477,828,625	\$140,971,549	\$618,800,174	\$885,361,342	\$27,842,558	\$913,203,900	\$1,363,189,967	\$168,814,107	\$1,532,004,074

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue.

Source: AFR 1998-99; Circular 1061

FY1998-99						
1998-99 LEA Quintile	SCHOOL DISTRICT	TOTAL STATE REVENUE	Level 1, 2 and 3 1998-99 MFP w/ADJUSTMENTS (27d)	TOTAL FEDERAL REVENUE	TOTAL REVENUES	RANK TOTAL REVENUES
1	1 ACADIA	\$34,244,724	\$32,038,998	\$10,147,857	\$61,254,337	20
1	2 ALLEN	\$17,393,231	\$15,012,007	\$2,768,135	\$27,374,286	41
5	3 ASCENSION	\$39,812,408	\$36,863,857	\$8,335,087	\$104,834,635	12
1	4 ASSUMPTION	\$18,275,709	\$17,016,057	\$4,435,034	\$30,242,930	39
1	5 AVOYELLES	\$25,400,494	\$23,483,289	\$5,812,001	\$38,488,992	29
2	6 BEAUREGARD	\$20,469,950	\$19,090,747	\$3,066,004	\$36,958,970	32
4	7 BIENVILLE	\$9,306,206	\$8,448,451	\$2,271,075	\$19,586,337	50
3	8 BOSSIER	\$55,500,620	\$51,430,160	\$8,308,084	\$103,737,268	13
3	9 CADDO	\$149,969,626	\$139,503,075	\$29,715,283	\$298,884,095	4
4	10 CALCASIEU	\$86,352,231	\$79,787,076	\$17,314,252	\$194,475,960	6
1	11 CALDWELL	\$7,487,790	\$6,967,616	\$1,474,795	\$11,543,574	64
4	12 CAMERON	\$5,731,324	\$5,255,316	\$867,385	\$14,257,969	59
1	13 CATAHOULA	\$8,179,004	\$7,401,727	\$2,023,126	\$13,019,304	62
2	14 CLAIBORNE	\$10,292,961	\$9,399,776	\$2,244,117	\$17,212,753	55
1	15 CONCORDIA	\$14,792,161	\$13,545,531	\$4,314,903	\$24,700,727	43
4	16 DESOTO	\$17,688,188	\$16,131,454	\$3,756,169	\$37,012,864	31
5	17 EAST BATON ROUGE	\$157,297,198	\$142,362,079	\$38,106,997	\$347,264,865	3
1	18 EAST CARROLL	\$7,476,117	\$6,666,079	\$2,277,592	\$11,744,422	63
1	19 EAST FELICIANA	\$10,898,519	\$9,965,094	\$2,433,463	\$17,601,438	54
1	20 EVANGELINE	\$23,656,388	\$22,132,978	\$5,137,101	\$35,066,222	35
1	21 FRANKLIN	\$14,726,056	\$13,702,108	\$3,829,020	\$21,945,958	46
1	22 GRANT	\$14,488,450	\$13,669,860	\$2,525,487	\$19,921,464	49
2	23 IBERIA	\$53,163,588	\$49,551,276	\$9,642,176	\$93,318,307	16
5	24 IBERVILLE	\$14,828,522	\$13,443,774	\$4,422,610	\$36,229,826	34
1	25 JACKSON	\$10,110,033	\$9,547,086	\$1,646,601	\$16,233,686	57
5	26 JEFFERSON	\$140,777,171	\$127,320,951	\$44,310,285	\$355,862,821	2
2	27 JEFFERSON DAVIS	\$21,565,504	\$20,123,739	\$4,244,640	\$36,800,497	33
4	28 LAFAYETTE	\$78,787,132	\$71,824,345	\$19,153,298	\$174,219,136	7
2	29 LAFOURCHE	\$53,609,602	\$50,469,982	\$10,326,336	\$98,764,942	15
2	30 LASALLE	\$10,437,101	\$9,527,182	\$1,556,499	\$16,707,349	56
3	31 LINCOLN	\$19,955,372	\$18,231,422	\$3,526,830	\$37,273,675	30
1	32 LIVINGSTON	\$69,167,102	\$65,890,461	\$7,304,747	\$102,106,287	14
1	33 MADISON	\$10,784,015	\$8,583,424	\$3,245,788	\$15,980,793	58
2	34 MOREHOUSE	\$18,683,872	\$17,241,696	\$4,899,654	\$31,554,672	37
2	35 NATCHITOCHE	\$23,635,101	\$22,223,969	\$7,402,728	\$44,057,368	28
4	36 ORLEANS	\$235,555,463	\$218,486,534	\$73,864,466	\$486,614,924	1
2	37 OUACHITA	\$57,725,966	\$53,994,056	\$9,574,720	\$107,630,501	10
5	38 PLAQUEMINES	\$11,339,647	\$10,399,948	\$3,510,987	\$34,251,678	36
5	39 POINTE COUPEE	\$9,994,378	\$8,899,191	\$3,198,712	\$20,266,176	47
3	40 RAPIDES	\$78,027,008	\$72,619,098	\$17,058,012	\$146,767,747	8
1	41 RED RIVER	\$8,130,139	\$7,316,559	\$1,944,466	\$14,074,842	60
1	42 RICHLAND	\$14,706,771	\$13,671,139	\$3,571,604	\$22,705,924	44
1	43 SABINE	\$16,029,078	\$14,597,899	\$3,803,534	\$25,657,916	42
4	44 ST. BERNARD	\$27,580,179	\$24,998,952	\$5,326,520	\$53,935,976	23
5	45 ST. CHARLES	\$24,584,659	\$22,376,911	\$5,257,733	\$87,147,089	17
1	46 ST. HELENA	\$6,199,335	\$5,664,312	\$1,488,640	\$9,161,707	65
5	47 ST. JAMES	\$11,238,198	\$10,172,779	\$3,476,931	\$30,558,788	38
4	48 ST. JOHN	\$21,470,725	\$19,690,576	\$5,757,485	\$46,239,044	26
1	49 ST. LANDRY	\$54,907,089	\$50,912,950	\$13,368,372	\$84,391,440	18
1	50 ST. MARTIN	\$31,727,272	\$29,464,878	\$6,220,480	\$51,605,943	24
3	51 ST. MARY	\$34,091,703	\$31,518,652	\$8,735,842	\$68,431,128	19
2	52 ST. TAMMANY	\$115,251,080	\$107,927,010	\$12,757,099	\$218,555,087	5
1	53 TANGIPAHOA	\$63,755,869	\$60,633,681	\$14,176,350	\$106,777,438	11
2	54 TENSAS	\$5,000,317	\$4,569,513	\$2,358,047	\$8,558,875	66
2	55 TERREBONNE	\$63,118,244	\$59,070,294	\$13,277,389	\$117,521,176	9
2	56 UNION	\$12,199,370	\$11,240,410	\$2,367,299	\$17,816,618	53
3	57 VERMILION	\$26,618,978	\$24,746,644	\$6,476,131	\$49,904,961	25
1	58 VERNON	\$38,601,626	\$35,937,861	\$10,451,834	\$60,846,789	21
1	59 WASHINGTON	\$19,041,226	\$17,929,558	\$4,345,824	\$29,048,444	40
2	60 WEBSTER	\$25,332,141	\$23,571,332	\$4,846,791	\$45,163,777	27
5	61 WEST BATON ROUGE	\$10,030,852	\$8,950,204	\$2,377,358	\$22,595,602	45
1	62 WEST CARROLL	\$9,471,544	\$8,826,682	\$1,599,742	\$13,147,349	61
5	63 WEST FELICIANA	\$7,511,528	\$6,767,444	\$2,067,713	\$20,253,656	48
2	64 WINN	\$11,303,388	\$10,458,954	\$2,527,139	\$19,022,067	51
4	65 CITY OF MONROE	\$27,247,551	\$24,830,539	\$9,724,948	\$59,959,342	22
2	66 CITY OF BOGALUSA	\$12,141,063	\$10,862,038	\$2,536,924	\$18,737,779	52
	STATE TOTAL	\$2,364,875,857	\$2,184,959,240	\$540,894,251	\$4,643,588,512	
25	QUINTILE 1	\$549,649,742	\$510,577,834	\$120,346,496	\$864,642,212	
16	QUINTILE 2	\$513,929,248	\$479,321,974	\$93,627,562	\$928,380,738	
6	QUINTILE 3	\$364,163,307	\$338,049,051	\$73,820,182	\$704,998,874	
9	QUINTILE 4	\$509,718,999	\$469,453,243	\$138,035,598	\$1,086,301,552	
10	QUINTILE 5	\$427,414,561	\$387,557,138	\$115,064,413	\$1,059,265,136	
66	STATE TOTAL	\$2,364,875,857	\$2,184,959,240	\$540,894,251	\$4,643,588,512	

Note: MFP with Adjustments is a subset of Total State Revenue.

Source: AFR 1998-99; Circular 1061

		INSTRUCTIONAL EXPENDITURES					
		CLASSROOM	CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL	
1998-99	LEA	SCHOOL DISTRICT	CLASSROOM INSTRUCTION	TEACHER SALARIES	SUPPORT	STAFF SUPPORT	INSTRUCTION
Quintile							
1	1	ACADIA	\$33,203,074	\$20,595,022	\$2,317,202	\$2,409,530	\$37,929,806
1	2	ALLEN	\$13,604,879	\$8,956,782	\$1,058,394	\$1,102,577	\$15,765,850
5	3	ASCENSION	\$52,702,331	\$31,515,261	\$3,721,032	\$3,975,203	\$60,398,566
1	4	ASSUMPTION	\$16,658,733	\$9,944,730	\$851,547	\$1,143,179	\$18,653,459
1	5	AVOYELLES	\$22,159,993	\$13,693,899	\$1,218,924	\$1,643,132	\$25,022,049
2	6	BEAUREGARD	\$20,212,386	\$12,514,154	\$1,501,202	\$1,991,180	\$23,704,768
4	7	BIENVILLE	\$10,865,445	\$6,541,957	\$353,881	\$550,487	\$11,769,813
3	8	BOSSIER	\$60,760,307	\$36,249,702	\$4,094,586	\$5,911,553	\$70,766,446
3	9	CADDO	\$167,811,223	\$107,300,967	\$10,548,324	\$14,128,093	\$192,487,640
4	10	CALCASIEU	\$110,847,797	\$70,093,705	\$9,939,736	\$8,783,661	\$129,571,194
1	11	CALDWELL	\$6,507,422	\$4,192,781	\$259,572	\$587,416	\$7,354,410
4	12	CAMERON	\$7,883,905	\$5,025,215	\$393,562	\$681,751	\$8,959,218
1	13	CATAHOULA	\$7,049,181	\$4,153,394	\$488,945	\$822,807	\$8,360,933
2	14	CLAIBORNE	\$9,468,951	\$5,933,054	\$426,423	\$833,826	\$10,729,200
1	15	CONCORDIA	\$14,281,449	\$8,381,273	\$722,374	\$1,298,340	\$16,302,163
4	16	DESOTO	\$19,322,343	\$11,042,798	\$1,065,528	\$1,912,880	\$22,300,751
5	17	EAST BATON ROUGE	\$202,683,717	\$117,016,563	\$16,804,008	\$11,908,628	\$231,396,353
1	18	EAST CARROLL	\$6,081,388	\$3,777,383	\$742,095	\$488,278	\$7,311,761
1	19	EAST FELICIANA	\$8,756,306	\$5,342,950	\$600,199	\$677,566	\$10,034,071
1	20	EVANGELINE	\$20,146,646	\$12,079,140	\$1,079,996	\$1,732,268	\$22,958,910
1	21	FRANKLIN	\$13,065,314	\$8,293,918	\$349,803	\$1,275,777	\$14,690,894
1	22	GRANT	\$10,874,857	\$6,682,050	\$656,008	\$1,153,580	\$12,684,445
2	23	IBERIA	\$53,219,501	\$33,337,527	\$3,071,392	\$3,163,752	\$59,454,645
5	24	IBERVILLE	\$19,056,562	\$11,629,642	\$1,183,548	\$1,361,699	\$21,601,809
1	25	JACKSON	\$9,375,217	\$6,131,219	\$508,065	\$882,750	\$10,766,032
5	26	JEFFERSON	\$199,542,394	\$117,650,881	\$11,485,464	\$15,512,806	\$226,540,664
2	27	JEFFERSON DAVIS	\$19,862,966	\$11,801,599	\$1,372,415	\$1,667,314	\$22,902,695
4	28	LAFAYETTE	\$107,915,226	\$66,719,888	\$6,756,326	\$8,564,972	\$123,236,524
2	29	LAFOURCHE	\$56,257,376	\$35,897,859	\$3,641,554	\$4,527,410	\$64,426,340
2	30	LASALLE	\$9,299,110	\$5,517,830	\$392,530	\$588,993	\$10,280,633
3	31	LINCOLN	\$21,887,689	\$13,648,974	\$1,295,190	\$1,856,521	\$25,039,400
1	32	LIVINGSTON	\$59,929,861	\$39,465,960	\$2,954,741	\$2,958,326	\$65,842,928
1	33	MADISON	\$8,758,822	\$5,296,789	\$1,022,033	\$1,111,274	\$10,892,129
2	34	MOREHOUSE	\$18,603,911	\$11,237,211	\$1,035,036	\$1,468,262	\$21,107,209
2	35	NATCHITOCHE	\$23,890,400	\$14,715,788	\$1,379,351	\$2,549,289	\$27,819,040
4	36	ORLEANS	\$279,772,407	\$175,916,258	\$18,517,656	\$14,129,834	\$312,419,897
2	37	OUACHITA	\$58,661,280	\$39,346,528	\$2,428,937	\$2,768,443	\$63,858,660
5	38	PLAQUEMINES	\$18,631,638	\$10,932,616	\$1,060,768	\$1,232,101	\$20,924,507
5	39	POINTE COUPEE	\$10,500,017	\$6,371,930	\$586,142	\$1,013,589	\$12,099,748
3	40	RAPIDES	\$78,995,658	\$49,260,598	\$5,140,968	\$6,097,711	\$90,234,337
1	41	RED RIVER	\$7,613,285	\$4,763,181	\$322,002	\$614,628	\$8,549,915
1	42	RICHLAND	\$13,378,648	\$8,250,880	\$819,306	\$676,786	\$14,874,740
1	43	SABINE	\$13,787,350	\$8,455,483	\$696,091	\$1,657,879	\$16,141,320
4	44	ST. BERNARD	\$30,546,559	\$18,829,931	\$2,220,291	\$2,820,207	\$35,587,057
5	45	ST. CHARLES	\$49,976,700	\$29,924,393	\$3,043,293	\$5,544,433	\$58,564,426
1	46	ST. HELENA	\$5,147,172	\$3,038,801	\$288,799	\$490,720	\$5,926,691
5	47	ST. JAMES	\$15,891,829	\$9,887,931	\$1,404,942	\$1,615,905	\$18,912,676
4	48	ST. JOHN	\$24,751,551	\$14,667,029	\$1,469,758	\$1,244,762	\$27,466,071
1	49	ST. LANDRY	\$49,900,618	\$30,117,928	\$2,441,233	\$2,082,979	\$54,424,830
1	50	ST. MARTIN	\$29,820,694	\$18,422,274	\$2,364,102	\$1,677,295	\$33,862,091
3	51	ST. MARY	\$39,716,977	\$24,691,694	\$2,669,342	\$3,784,391	\$46,170,710
2	52	ST. TAMMANY	\$120,635,629	\$75,122,877	\$8,118,173	\$7,879,607	\$136,633,409
1	53	TANGIPAHOA	\$61,371,760	\$36,326,152	\$2,516,672	\$4,088,031	\$67,976,463
2	54	TENSAS	\$4,796,223	\$2,468,055	\$365,651	\$535,716	\$5,697,590
2	55	TERREBONNE	\$73,921,550	\$44,551,125	\$4,907,872	\$5,858,819	\$84,688,241
2	56	UNION	\$9,551,105	\$6,037,903	\$480,786	\$804,429	\$10,836,320
3	57	VERMILION	\$32,415,301	\$20,330,302	\$1,995,706	\$2,670,738	\$37,081,745
1	58	VERNON	\$36,095,461	\$21,671,416	\$2,281,599	\$2,361,058	\$40,738,118
1	59	WASHINGTON	\$16,750,985	\$10,004,679	\$790,990	\$707,236	\$18,249,211
2	60	WEBSTER	\$24,576,776	\$15,922,409	\$1,563,960	\$1,862,201	\$28,002,937
5	61	WEST BATON ROUGE	\$11,104,054	\$6,956,270	\$688,718	\$967,508	\$12,760,280
1	62	WEST CARROLL	\$7,842,353	\$5,200,891	\$322,510	\$585,081	\$8,749,944
5	63	WEST FELICIANA	\$10,187,891	\$6,689,262	\$1,242,294	\$1,150,518	\$12,580,703
2	64	WINN	\$11,051,013	\$6,751,743	\$742,362	\$970,886	\$12,764,261
4	65	CITY OF MONROE	\$35,973,018	\$22,501,487	\$2,069,844	\$1,754,716	\$39,797,578
2	66	CITY OF BOGALUSA	\$10,674,551	\$6,500,870	\$554,841	\$624,012	\$11,853,404
		STATE TOTAL	\$2,636,586,735	\$1,622,290,761	\$169,406,594	\$191,497,299	\$2,997,490,628
25		QUINTILE 1	\$492,161,468	\$303,238,975	\$27,673,202	\$34,228,493	\$554,063,163
16		QUINTILE 2	\$524,682,728	\$327,656,532	\$31,982,485	\$38,094,139	\$594,759,352
6		QUINTILE 3	\$401,587,155	\$251,482,237	\$25,744,116	\$34,449,007	\$461,780,278
9		QUINTILE 4	\$627,878,251	\$391,338,268	\$42,786,582	\$40,443,270	\$711,108,103
10		QUINTILE 5	\$590,277,133	\$348,574,749	\$41,220,209	\$44,282,390	\$675,779,732
66		STATE TOTAL	\$2,636,586,735	\$1,622,290,761	\$169,406,594	\$191,497,299	\$2,997,490,628

Note: Classroom Teacher Salaries is a subset of Classroom Instruction.
Source: AFR 1998-99/Circular 1061

FY1998-99						
SUPPORT EXPENDITURES						
1998-99 LEA Quintile	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE AND OPERATIONS	STUDENT TRANSPORTATION
1	1 ACADIA	\$738,229	\$3,168,927	\$409,237	\$5,169,352	\$2,472,578
1	2 ALLEN	\$1,314,917	\$1,413,544	\$142,016	\$2,130,263	\$1,477,075
5	3 ASCENSION	\$1,886,775	\$4,151,654	\$927,539	\$7,302,093	\$4,806,405
1	4 ASSUMPTION	\$725,571	\$1,703,666	\$158,715	\$2,462,400	\$1,915,445
1	5 AVOYELLES	\$613,580	\$2,003,280	\$394,467	\$2,927,162	\$3,125,533
2	6 BEAUREGARD	\$822,439	\$2,057,168	\$424,421	\$3,153,330	\$2,702,128
4	7 BIENVILLE	\$833,789	\$969,437	\$163,682	\$1,616,452	\$1,418,514
3	8 BOSSIER	\$958,829	\$6,428,262	\$1,329,706	\$10,334,426	\$5,220,045
3	9 CADDO	\$4,148,613	\$16,811,248	\$2,843,791	\$24,757,651	\$14,285,541
4	10 CALCASIEU	\$2,892,728	\$9,754,909	\$2,225,785	\$16,708,558	\$6,987,840
1	11 CALDWELL	\$307,037	\$509,812	\$209,304	\$773,424	\$732,869
4	12 CAMERON	\$603,234	\$1,059,945	\$175,808	\$1,545,297	\$768,247
1	13 CATAHOULA	\$259,933	\$662,520	\$307,743	\$913,908	\$834,125
2	14 CLAIBORNE	\$528,091	\$808,762	\$146,543	\$1,200,375	\$867,380
1	15 CONCORDIA	\$794,341	\$1,231,714	\$229,026	\$1,961,815	\$963,055
4	16 DESOTO	\$898,689	\$1,896,515	\$404,018	\$3,210,146	\$2,925,531
5	17 EAST BATON ROUGE	\$6,848,084	\$18,762,161	\$3,687,298	\$31,975,898	\$18,932,448
1	18 EAST CARROLL	\$275,693	\$697,135	\$210,721	\$1,000,878	\$446,291
1	19 EAST FELICIANA	\$454,566	\$830,154	\$146,757	\$946,178	\$1,042,055
1	20 EVANGELINE	\$789,503	\$1,892,059	\$243,164	\$2,728,810	\$2,455,616
1	21 FRANKLIN	\$417,443	\$1,050,203	\$241,611	\$2,109,597	\$1,664,719
1	22 GRANT	\$393,389	\$1,233,495	\$224,346	\$1,463,681	\$1,934,013
2	23 IBERIA	\$1,458,816	\$3,955,627	\$1,059,862	\$9,078,974	\$5,698,783
5	24 IBERVILLE	\$866,803	\$2,044,496	\$428,454	\$3,730,965	\$2,190,004
1	25 JACKSON	\$462,145	\$869,396	\$167,735	\$1,390,650	\$1,081,116
5	26 JEFFERSON	\$15,398,405	\$19,994,141	\$3,314,586	\$21,188,259	\$14,644,980
2	27 JEFFERSON DAVIS	\$696,718	\$2,212,929	\$351,797	\$3,242,647	\$1,672,490
4	28 LAFAYETTE	\$2,124,841	\$8,191,217	\$1,059,584	\$11,116,714	\$8,336,373
2	29 LAFOURCHE	\$1,534,616	\$4,282,564	\$859,965	\$6,977,625	\$4,337,071
2	30 LASALLE	\$411,671	\$809,830	\$218,537	\$1,073,604	\$1,062,736
3	31 LINCOLN	\$690,477	\$1,963,433	\$352,480	\$2,481,664	\$1,962,759
1	32 LIVINGSTON	\$1,179,963	\$4,782,261	\$995,927	\$7,561,494	\$4,896,601
1	33 MADISON	\$369,856	\$1,002,835	\$227,540	\$1,093,460	\$679,015
2	34 MOREHOUSE	\$556,631	\$1,940,287	\$355,978	\$2,185,935	\$1,491,174
2	35 NATCHITOCHE	\$609,636	\$2,069,704	\$322,213	\$3,530,437	\$2,739,515
4	36 ORLEANS	\$8,571,957	\$22,967,589	\$4,015,075	\$40,158,845	\$16,967,310
2	37 OUACHITA	\$1,452,166	\$4,676,378	\$1,518,075	\$7,460,514	\$4,067,820
5	38 PLAQUEMINES	\$1,288,080	\$1,591,093	\$443,922	\$3,482,885	\$2,512,448
5	39 POINTE COUPEE	\$494,090	\$748,992	\$258,171	\$1,505,816	\$1,929,838
3	40 RAPIDES	\$2,188,773	\$6,465,774	\$794,618	\$11,675,869	\$9,233,981
1	41 RED RIVER	\$508,371	\$530,500	\$203,669	\$941,974	\$1,012,857
1	42 RICHLAND	\$295,154	\$1,125,702	\$379,468	\$1,823,352	\$1,179,882
1	43 SABINE	\$482,953	\$1,072,338	\$246,952	\$1,751,468	\$1,790,451
4	44 ST. BERNARD	\$827,583	\$2,750,447	\$340,849	\$4,185,154	\$2,519,634
5	45 ST. CHARLES	\$1,918,517	\$4,918,358	\$778,755	\$5,040,697	\$4,143,913
1	46 ST. HELENA	\$242,267	\$380,624	\$166,804	\$482,335	\$855,966
5	47 ST. JAMES	\$979,078	\$1,678,802	\$428,000	\$2,938,453	\$1,428,449
4	48 ST. JOHN	\$1,669,059	\$2,190,150	\$576,658	\$3,425,679	\$1,993,198
1	49 ST. LANDRY	\$1,141,855	\$4,364,989	\$478,806	\$5,946,854	\$4,634,640
1	50 ST. MARTIN	\$476,593	\$2,047,290	\$560,226	\$4,210,088	\$2,762,826
3	51 ST. MARY	\$1,048,373	\$3,894,476	\$635,635	\$6,011,007	\$2,856,066
2	52 ST. TAMMANY	\$3,411,984	\$10,709,284	\$1,397,446	\$14,542,992	\$11,840,631
1	53 TANGIPAOHA	\$891,592	\$4,684,054	\$721,231	\$6,782,568	\$6,045,741
2	54 TENSAS	\$242,466	\$356,719	\$128,125	\$680,673	\$551,518
2	55 TERREBONNE	\$1,392,998	\$5,505,407	\$1,140,022	\$8,639,383	\$6,819,942
2	56 UNION	\$464,239	\$718,928	\$151,292	\$1,260,026	\$1,495,005
3	57 VERMILION	\$1,320,326	\$2,681,697	\$412,467	\$3,883,062	\$3,088,309
1	58 VERNON	\$1,309,135	\$2,769,435	\$462,856	\$5,410,075	\$4,216,031
1	59 WASHINGTON	\$608,042	\$1,388,159	\$232,807	\$1,756,861	\$2,362,481
2	60 WEBSTER	\$788,373	\$2,494,011	\$304,620	\$3,374,134	\$2,190,587
5	61 WEST BATON ROUGE	\$671,376	\$1,218,581	\$138,659	\$1,608,255	\$1,432,087
1	62 WEST CARROLL	\$299,583	\$581,807	\$106,247	\$910,283	\$936,101
5	63 WEST FELICIANA	\$728,477	\$828,936	\$276,346	\$1,471,834	\$942,069
2	64 WINN	\$406,116	\$1,140,022	\$266,644	\$1,418,882	\$1,188,996
4	65 CITY OF MONROE	\$926,174	\$2,509,229	\$617,027	\$4,289,027	\$3,501,935
2	66 CITY OF BOGALUSA	\$271,359	\$1,293,846	\$675,638	\$1,765,919	\$746,349
	STATE TOTAL	\$91,183,160	\$233,498,907	\$43,817,466	\$359,879,086	\$236,017,131
25	QUINTILE 1	\$15,351,711	\$41,995,899	\$7,867,375	\$64,648,930	\$51,517,082
16	QUINTILE 2	\$15,048,319	\$45,031,466	\$9,321,178	\$69,585,450	\$49,472,125
6	QUINTILE 3	\$10,355,391	\$38,244,890	\$6,368,697	\$59,143,679	\$36,646,701
9	QUINTILE 4	\$19,348,054	\$52,289,438	\$9,578,486	\$86,255,872	\$45,418,582
10	QUINTILE 5	\$31,079,685	\$55,937,214	\$10,681,730	\$80,245,155	\$52,962,641
66	STATE TOTAL	\$91,183,160	\$233,498,907	\$43,817,466	\$359,879,086	\$236,017,131

Source: AFR 1998-99; Circular 1061

FY1998-99							
SUPPORT EXPENDITURES (CONTINUED)							
1998-99 LEA Quintile	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES	
1	1	ACADIA	\$4,819,024	\$293,587	\$17,070,934	\$3,721,589	\$58,722,329
1	2	ALLEN	\$1,621,053	\$58,632	\$8,157,500	\$4,349,620	\$28,272,970
5	3	ASCENSION	\$4,779,133	\$2,473,676	\$26,327,275	\$857,023	\$87,582,864
1	4	ASSUMPTION	\$1,890,465	\$289,203	\$9,145,465	\$996,179	\$28,795,103
1	5	AVOUELLES	\$3,295,804	\$32,518	\$12,392,344	\$0	\$37,414,393
2	6	BEAUREGARD	\$2,185,952	\$312,612	\$11,658,050	\$2,117,523	\$37,480,341
4	7	BIENVILLE	\$1,512,397	\$157,900	\$6,672,171	\$2,709,164	\$21,151,148
3	8	BOSSIER	\$6,807,572	\$884,560	\$31,963,400	\$14,794,508	\$117,524,354
3	9	CADDO	\$19,054,581	\$3,075,058	\$84,976,483	\$15,882,145	\$293,346,268
4	10	CALCASIEU	\$12,244,142	\$1,594,050	\$52,408,012	\$6,790,796	\$188,770,002
1	11	CALDWELL	\$1,092,845	\$1,375	\$3,626,666	\$51,409	\$11,032,485
4	12	CAMERON	\$890,877	\$920	\$5,044,328	\$1,076,106	\$15,079,652
1	13	CATAHOULA	\$1,052,038	\$28,741	\$4,059,008	\$0	\$12,419,941
2	14	CLAIBORNE	\$1,537,176	\$4,042	\$5,092,369	\$40,278	\$15,861,847
1	15	CONCORDIA	\$2,076,928	\$382,357	\$7,639,236	\$2,136,901	\$26,078,300
4	16	DESOTO	\$2,516,388	\$86,127	\$11,937,414	\$1,687,480	\$35,925,645
5	17	EAST BATON ROUGE	\$24,078,161	\$4,808,633	\$109,092,683	\$956,370	\$341,445,406
1	18	EAST CARROLL	\$1,191,278	\$9,339	\$3,831,335	\$82,075	\$11,225,171
1	19	EAST FELICIANA	\$1,377,916	\$5,098	\$4,802,724	\$64,027	\$14,900,822
1	20	EVANGELINE	\$2,707,251	\$285,008	\$11,101,411	\$275,784	\$34,336,105
1	21	FRANKLIN	\$2,189,077	\$8,000	\$7,680,650	\$0	\$22,371,544
1	22	GRANT	\$1,698,786	\$3,528	\$6,951,238	\$91,189	\$19,726,872
2	23	IBERIA	\$5,619,995	\$566,542	\$27,438,599	\$3,514,363	\$90,407,607
5	24	IBERVILLE	\$3,235,806	\$82,958	\$12,579,486	\$454,196	\$34,635,491
1	25	JACKSON	\$1,250,186	\$0	\$5,221,228	\$273,917	\$16,261,177
5	26	JEFFERSON	\$20,781,063	\$3,814,427	\$99,135,861	\$18,843,662	\$344,520,187
2	27	JEFFERSON DAVIS	\$2,940,658	\$135,387	\$11,252,626	\$351,021	\$34,506,342
4	28	LAFAYETTE	\$8,831,532	\$1,353,583	\$41,013,844	\$51,486,016	\$215,736,384
2	29	LAFORCHE	\$6,282,314	\$539,412	\$24,813,567	\$3,762,555	\$93,002,462
2	30	LASALLE	\$1,360,767	\$124,411	\$5,061,556	\$1,182,800	\$16,524,989
3	31	LINCOLN	\$2,617,151	\$51,911	\$10,119,875	\$458,500	\$35,617,775
1	32	LIVINGSTON	\$7,746,357	\$1,757,768	\$28,920,371	\$5,988,788	\$100,752,087
1	33	MADISON	\$1,427,665	\$210	\$4,800,581	\$512,914	\$16,205,624
2	34	MOREHOUSE	\$2,654,934	\$240,099	\$9,425,038	\$1,068,067	\$31,600,314
2	35	NATCHITOCHES	\$3,144,899	\$262,324	\$12,678,728	\$10,481,407	\$50,979,175
4	36	ORLEANS	\$27,205,120	\$12,477,471	\$132,363,367	\$23,056,798	\$467,840,062
2	37	OUACHITA	\$6,449,605	\$1,309,085	\$26,933,643	\$5,871,438	\$96,663,741
5	38	PLAQUEMINES	\$1,925,151	\$447,019	\$11,690,598	\$2,486,175	\$35,101,280
5	39	POINTE COUPEE	\$1,573,136	\$1,260	\$6,511,303	\$1,050,544	\$19,661,595
3	40	RAPIDES	\$12,161,153	\$778,024	\$43,298,192	\$1,800,992	\$135,333,521
1	41	RED RIVER	\$983,258	\$57,267	\$4,237,896	\$235,722	\$13,023,533
1	42	RICHLAND	\$1,870,533	\$28,968	\$6,703,059	\$0	\$21,577,799
1	43	SABINE	\$2,057,859	\$133,518	\$7,535,539	\$1,528,775	\$25,205,634
4	44	ST. BERNARD	\$2,956,090	\$668,071	\$14,247,828	\$11,807,276	\$61,642,161
5	45	ST. CHARLES	\$3,728,580	\$1,202,128	\$21,730,948	\$8,662,886	\$88,958,260
1	46	ST. HELENA	\$712,088	\$27,653	\$2,867,737	\$1,906,308	\$10,700,736
5	47	ST. JAMES	\$2,313,715	\$331,990	\$10,098,487	\$733,204	\$29,744,367
4	48	ST. JOHN	\$2,189,080	\$388,996	\$12,432,820	\$1,304,180	\$41,203,071
1	49	ST. LANDRY	\$6,823,295	\$661,700	\$24,052,139	\$164,065	\$78,641,034
1	50	ST. MARTIN	\$3,619,378	\$315,352	\$13,991,753	\$11,892,212	\$59,746,056
3	51	ST. MARY	\$5,152,129	\$545,833	\$20,143,519	\$14,065,087	\$80,379,316
2	52	ST. TAMMANY	\$11,519,255	\$1,757,846	\$55,179,438	\$17,313,970	\$209,126,817
1	53	TANGIPAOHA	\$6,644,563	\$745,563	\$26,515,312	\$4,494,238	\$98,986,013
2	54	TENSAS	\$816,095	\$29,568	\$2,805,164	\$225,070	\$8,727,824
2	55	TERREBONNE	\$7,256,109	\$749,200	\$31,503,061	\$7,317,865	\$123,509,167
2	56	UNION	\$1,937,840	\$48,022	\$6,075,352	\$11,125	\$16,922,797
3	57	VERMILION	\$3,390,687	\$359,116	\$15,135,664	\$2,076,768	\$54,294,177
1	58	VERNON	\$4,049,770	\$227,944	\$18,445,246	\$106,231	\$59,289,595
1	59	WASHINGTON	\$2,210,199	\$0	\$8,558,549	\$1,456,080	\$28,263,840
2	60	WEBSTER	\$3,819,533	\$23,472	\$12,994,730	\$1,709,559	\$42,707,226
5	61	WEST BATON ROUGE	\$1,820,408	\$151,609	\$7,040,975	\$0	\$19,801,255
1	62	WEST CARROLL	\$1,219,829	\$5,117	\$4,058,967	\$107,254	\$12,916,165
5	63	WEST FELICIANA	\$1,204,966	\$224,114	\$5,676,742	\$6,381,024	\$24,638,469
2	64	WINN	\$1,621,723	\$15,641	\$6,058,024	\$123,904	\$18,946,189
4	65	CITY OF MONROE	\$4,562,480	\$886,745	\$17,292,617	\$4,944,755	\$62,034,950
2	66	CITY OF BOGALUSA	\$1,436,373	\$43,648	\$6,233,132	\$0	\$18,086,536
		STATE TOTAL	\$303,742,171	\$48,365,936	\$1,316,503,857	\$289,891,877	\$4,603,886,362
25		QUINTILE 1	\$65,627,445	\$5,358,446	\$252,366,888	\$40,435,277	\$846,865,328
16		QUINTILE 2	\$60,583,228	\$6,161,311	\$255,203,077	\$55,090,945	\$905,053,374
6		QUINTILE 3	\$49,183,273	\$5,694,502	\$205,637,133	\$49,078,000	\$716,495,411
9		QUINTILE 4	\$62,908,106	\$17,613,863	\$293,412,401	\$104,862,571	\$1,109,383,075
10		QUINTILE 5	\$65,440,119	\$13,537,814	\$309,884,358	\$40,425,084	\$1,026,089,174
66		STATE TOTAL	\$303,742,171	\$48,365,936	\$1,316,503,857	\$289,891,877	\$4,603,886,362

Source: AFR 1998-99; Circular 1061

FY1998-99						
1998-99 Quintile	LEA SCHOOL DISTRICT	TOTAL EXPENDITURES & INTEREST ON DEBT				TOTAL OF DEBT SERVICE AND EXPENDITURES
		INTEREST ON DEBT	INTEREST ON DEBT	PRINCIPAL	OTHER	
1	1 ACADIA	\$587,196	\$59,309,525	\$480,000	\$3,656	\$59,793,181
1	2 ALLEN	\$606,458	\$28,879,428	\$635,000	\$7,631	\$29,522,059
5	3 ASCENSION	\$2,289,305	\$89,872,169	\$2,215,000	\$8,068	\$92,095,237
1	4 ASSUMPTION	\$216,254	\$29,011,357	\$725,000	\$13,091	\$29,749,448
1	5 AVOYELLES	\$299,542	\$37,713,935	\$888,000	\$4,963	\$38,606,898
2	6 BEAUREGARD	\$842,511	\$38,322,852	\$1,268,000	\$18,971	\$39,609,823
4	7 BIENVILLE	\$405,310	\$21,556,458	\$740,000	\$3,198	\$22,299,656
3	8 BOSSIER	\$1,152,386	\$118,676,740	\$2,410,000	\$2,938	\$121,089,678
3	9 CADDO	\$1,843,610	\$295,189,878	\$3,445,000	\$3,409	\$298,638,287
4	10 CALCASIEU	\$5,588,304	\$194,358,306	\$5,151,250	\$329,532	\$199,839,088
1	11 CALDWELL	\$32,440	\$11,064,925	\$215,000	\$0	\$11,279,925
4	12 CAMERON	\$21,100	\$15,100,752	\$135,000	\$100	\$15,235,852
1	13 CATAHOULA	\$192,905	\$12,612,846	\$285,000	\$1,171	\$12,899,017
2	14 CLAIBORNE	\$54,270	\$15,916,117	\$201,000	\$676	\$16,117,793
1	15 CONCORDIA	\$0	\$26,078,300	\$0	\$0	\$26,078,300
4	16 DESOTO	\$1,354,944	\$37,280,589	\$1,914,000	\$100,229	\$39,294,818
5	17 EAST BATON ROUGE	\$172,299	\$341,617,705	\$785,000	\$0	\$342,402,705
1	18 EAST CARROLL	\$0	\$11,225,171	\$0	\$0	\$11,225,171
1	19 EAST FELICIANA	\$235,863	\$15,136,685	\$1,030,000	\$2,657	\$16,169,342
1	20 EVANGELINE	\$206,498	\$34,542,603	\$155,000	\$2,005	\$34,699,608
1	21 FRANKLIN	\$350	\$22,371,894	\$10,000	\$355	\$22,382,249
1	22 GRANT	\$145,333	\$19,872,205	\$350,000	\$1,936	\$20,224,141
2	23 IBERIA	\$2,189,676	\$92,597,283	\$3,320,000	\$5,293	\$95,922,576
5	24 IBERVILLE	\$1,601,811	\$36,237,302	\$1,775,000	\$5,308	\$38,017,610
1	25 JACKSON	\$200,075	\$16,461,252	\$523,200	\$9,783	\$16,994,235
5	26 JEFFERSON	\$11,405,400	\$355,925,587	\$14,583,395	\$26,277	\$370,535,259
2	27 JEFFERSON DAVIS	\$176,292	\$34,682,634	\$461,000	\$8,350	\$35,151,984
4	28 LAFAYETTE	\$5,322,246	\$221,058,630	\$5,275,000	\$41,763	\$226,375,393
2	29 LAFOURCHE	\$1,940,647	\$94,943,109	\$1,115,991	\$0	\$96,059,100
2	30 LASALLE	\$63,875	\$16,588,864	\$605,000	\$750	\$17,194,614
3	31 LINCOLN	\$692,347	\$36,310,122	\$1,516,783	\$2,173	\$37,829,078
1	32 LIVINGSTON	\$1,443,653	\$102,195,740	\$2,015,000	\$10,336	\$104,221,076
1	33 MADISON	\$0	\$16,205,624	\$0	\$0	\$16,205,624
2	34 MOREHOUSE	\$66,465	\$31,666,779	\$964,736	\$1,100	\$32,632,615
2	35 NATCHITOCHE	\$1,914,135	\$52,893,310	\$1,050,000	\$5,391	\$53,948,701
4	36 ORLEANS	\$19,204,097	\$487,044,159	\$8,668,644	\$41,192	\$495,753,995
2	37 OUACHITA	\$1,803,641	\$98,467,382	\$1,775,000	\$521	\$100,242,903
5	38 PLAQUEMINES	\$806,426	\$35,907,706	\$1,460,000	\$10,986	\$37,378,692
5	39 POINTE COUPEE	\$534,227	\$20,195,822	\$958,588	\$0	\$21,154,410
3	40 RAPIDES	\$3,095,923	\$138,429,444	\$22,776,760	\$40,159	\$161,246,363
1	41 RED RIVER	\$254,421	\$13,277,954	\$5,000	\$450	\$13,283,404
1	42 RICHLAND	\$333,876	\$21,911,675	\$925,857	\$40,735	\$22,878,267
1	43 SABINE	\$687,285	\$25,892,919	\$586,845	\$5,366	\$26,485,130
4	44 ST. BERNARD	\$1,998,795	\$63,640,956	\$1,243,000	\$8,508	\$64,892,464
5	45 ST. CHARLES	\$2,103,654	\$91,061,914	\$2,900,000	\$5,456	\$93,967,370
1	46 ST. HELENA	\$91,032	\$10,791,768	\$223,094	\$0	\$11,014,862
5	47 ST. JAMES	\$1,178,412	\$30,922,779	\$1,115,000	\$3,387	\$32,041,166
4	48 ST. JOHN	\$1,749,530	\$42,952,601	\$2,450,000	\$59,052	\$45,461,653
1	49 ST. LANDRY	\$3,189,890	\$81,830,924	\$0	\$0	\$81,830,924
1	50 ST. MARTIN	\$1,320,676	\$61,066,732	\$1,620,000	\$75,849	\$62,762,581
3	51 ST. MARY	\$1,176,367	\$81,555,683	\$996,005	\$700	\$82,552,388
2	52 ST. TAMMANY	\$6,487,650	\$215,614,467	\$7,740,000	\$15,047,972	\$238,402,439
1	53 TANGIPAOHA	\$2,494,306	\$101,480,319	\$3,521,125	\$20,628	\$105,022,072
2	54 TENSAS	\$0	\$8,727,824	\$0	\$778	\$8,728,602
2	55 TERREBONNE	\$765,234	\$124,274,401	\$4,606,860	\$113,554	\$128,994,815
2	56 UNION	\$104,122	\$17,026,919	\$490,000	\$349	\$17,517,268
3	57 VERMILION	\$237,256	\$54,531,433	\$1,175,000	\$1,056	\$55,707,489
1	58 VERNON	\$566,637	\$59,856,232	\$822,387	\$5,084	\$60,683,703
1	59 WASHINGTON	\$309,691	\$28,573,531	\$575,000	\$1,778	\$29,150,309
2	60 WEBSTER	\$695,286	\$43,402,512	\$1,279,000	\$5,499	\$44,687,011
5	61 WEST BATON ROUGE	\$1,287,732	\$21,088,987	\$17,029,175	\$19,883	\$38,138,045
1	62 WEST CARROLL	\$0	\$12,916,165	\$0	\$0	\$12,916,165
5	63 WEST FELICIANA	\$546,935	\$25,185,404	\$480,000	\$1,767	\$25,667,171
2	64 WINN	\$204,568	\$19,150,757	\$530,000	\$4,253	\$19,685,010
4	65 CITY OF MONROE	\$3,376,894	\$65,411,844	\$1,890,000	\$22,027	\$67,323,871
2	66 CITY OF BOGALUSA	\$0	\$18,086,536	\$387,977	\$0	\$18,474,513
	STATE TOTAL	\$99,868,063	\$4,703,754,425	\$144,472,672	\$16,158,099	\$4,864,385,196
25	QUINTILE 1	\$13,414,381	\$860,279,709	\$15,590,508	\$207,474	\$876,077,691
16	QUINTILE 2	\$17,308,372	\$922,361,746	\$25,794,564	\$15,213,457	\$963,369,767
6	QUINTILE 3	\$8,197,889	\$724,693,300	\$32,319,548	\$50,435	\$757,063,283
9	QUINTILE 4	\$39,021,220	\$1,148,404,295	\$27,466,894	\$605,601	\$1,176,476,790
10	QUINTILE 5	\$21,926,201	\$1,048,015,375	\$43,301,158	\$81,132	\$1,091,397,665
66	STATE TOTAL	\$99,868,063	\$4,703,754,425	\$144,472,672	\$16,158,099	\$4,864,385,196

Per Pupil Amounts												
FY1998-99												
1998-99 LEA Quintile	SCHOOL DISTRICT	TOTAL LOCAL REVENUE per pupil	1998-99 Ad Valorem Revenues			1998-99 Sales Tax Revenues			1998-99 PROPERTY AND SALES			
			(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil	(non debt) per pupil	(debt) per pupil	Total per pupil	
1	1	ACADIA	\$1,636	\$311	\$108	\$419	\$412	\$0	\$412	\$724	\$108	\$831
1	2	ALLEN	\$1,692	\$331	\$283	\$614	\$818	\$0	\$818	\$1,149	\$283	\$1,432
5	3	ASCENSION	\$3,901	\$895	\$359	\$1,254	\$2,298	\$0	\$2,298	\$3,193	\$359	\$3,552
1	4	ASSUMPTION	\$1,639	\$392	\$146	\$539	\$700	\$175	\$875	\$1,093	\$321	\$1,414
1	5	AVOYELLES	\$1,001	\$102	\$89	\$190	\$517	\$52	\$569	\$619	\$141	\$759
2	6	BEAUREGARD	\$2,185	\$571	\$330	\$902	\$1,047	\$0	\$1,047	\$1,619	\$330	\$1,949
4	7	BIENVILLE	\$2,863	\$1,280	\$386	\$1,666	\$921	\$0	\$921	\$2,201	\$386	\$2,587
3	8	BOSSIER	\$2,156	\$650	\$174	\$824	\$1,008	\$0	\$1,008	\$1,658	\$174	\$1,832
3	9	CADDO	\$2,575	\$1,276	\$112	\$1,388	\$995	\$0	\$995	\$2,272	\$112	\$2,384
4	10	CALCASIEU	\$2,745	\$420	\$274	\$694	\$1,788	\$0	\$1,788	\$2,208	\$274	\$2,482
1	11	CALDWELL	\$1,323	\$412	\$138	\$550	\$621	\$0	\$621	\$1,033	\$138	\$1,171
4	12	CAMERON	\$3,698	\$2,643	\$85	\$2,728	\$0	\$0	\$0	\$2,643	\$85	\$2,728
1	13	CATAHOULA	\$1,381	\$246	\$213	\$459	\$723	\$0	\$723	\$969	\$213	\$1,182
2	14	CLAIBORNE	\$1,620	\$527	\$83	\$610	\$814	\$0	\$814	\$1,341	\$83	\$1,424
1	15	CONCORDIA	\$1,381	\$422	\$0	\$422	\$725	\$0	\$725	\$1,147	\$0	\$1,147
4	16	DESOTO	\$3,024	\$1,267	\$407	\$1,673	\$915	\$167	\$1,082	\$2,182	\$574	\$2,756
5	17	EAST BATON ROUGE	\$2,739	\$1,216	\$0	\$1,216	\$1,281	\$0	\$1,281	\$2,497	\$0	\$2,497
1	18	EAST CARROLL	\$1,015	\$136	\$0	\$136	\$561	\$0	\$561	\$697	\$0	\$697
1	19	EAST FELICIANA	\$1,544	\$310	\$326	\$635	\$370	\$370	\$740	\$679	\$696	\$1,375
1	20	EVANGELINE	\$940	\$414	\$53	\$466	\$345	\$0	\$345	\$758	\$53	\$811
1	21	FRANKLIN	\$826	\$127	\$0	\$127	\$567	\$0	\$567	\$694	\$0	\$694
1	22	GRANT	\$789	\$264	\$145	\$409	\$217	\$0	\$217	\$481	\$145	\$626
2	23	IBERIA	\$2,030	\$173	\$309	\$482	\$1,165	\$41	\$1,206	\$1,338	\$350	\$1,688
5	24	IBERVILLE	\$3,228	\$778	\$635	\$1,413	\$1,614	\$0	\$1,614	\$2,392	\$635	\$3,027
1	25	JACKSON	\$1,647	\$448	\$135	\$583	\$948	\$0	\$948	\$1,396	\$135	\$1,531
5	26	JEFFERSON	\$3,219	\$399	\$1	\$400	\$2,536	\$0	\$2,536	\$2,934	\$1	\$2,936
2	27	JEFFERSON DAVIS	\$1,804	\$414	\$108	\$523	\$967	\$0	\$967	\$1,382	\$108	\$1,490
4	28	LAFAYETTE	\$2,503	\$586	\$29	\$615	\$1,330	\$256	\$1,586	\$1,916	\$285	\$2,201
2	29	LAFOURCHE	\$2,217	\$397	\$261	\$659	\$1,116	\$0	\$1,116	\$1,514	\$261	\$1,775
2	30	LASALLE	\$1,635	\$350	\$193	\$542	\$841	\$0	\$841	\$1,191	\$193	\$1,384
3	31	LINCOLN	\$2,039	\$560	\$280	\$839	\$998	\$0	\$998	\$1,558	\$280	\$1,837
1	32	LIVINGSTON	\$1,336	\$102	\$165	\$267	\$803	\$0	\$803	\$905	\$165	\$1,070
1	33	MADISON	\$757	\$140	\$0	\$140	\$479	\$0	\$479	\$619	\$0	\$619
2	34	MOREHOUSE	\$1,428	\$484	\$0	\$484	\$750	\$0	\$750	\$1,234	\$0	\$1,234
2	35	NATCHITOCHE	\$1,872	\$251	\$453	\$704	\$862	\$0	\$862	\$1,113	\$453	\$1,566
4	36	ORLEANS	\$2,223	\$779	\$171	\$950	\$916	\$100	\$1,016	\$1,695	\$271	\$1,966
2	37	OUACHITA	\$2,323	\$411	\$174	\$585	\$1,478	\$0	\$1,478	\$1,889	\$174	\$2,063
5	38	PLAQUEMINES	\$3,914	\$1,081	\$217	\$1,298	\$1,963	\$265	\$2,228	\$3,044	\$482	\$3,526
5	39	POINTE COUPEE	\$2,072	\$901	\$382	\$1,283	\$553	\$0	\$553	\$1,454	\$382	\$1,836
3	40	RAPIDES	\$2,194	\$507	\$445	\$952	\$1,012	\$0	\$1,012	\$1,520	\$445	\$1,965
1	41	RED RIVER	\$2,041	\$488	\$514	\$1,003	\$594	\$0	\$594	\$1,083	\$514	\$1,597
1	42	RICHLAND	\$1,143	\$154	\$238	\$392	\$580	\$0	\$580	\$734	\$238	\$972
1	43	SABINE	\$1,313	\$299	\$314	\$613	\$475	\$0	\$475	\$774	\$314	\$1,088
4	44	ST. BERNARD	\$2,371	\$317	\$298	\$615	\$1,343	\$69	\$1,412	\$1,660	\$366	\$2,027
5	45	ST. CHARLES	\$5,780	\$3,019	\$426	\$3,445	\$1,970	\$97	\$2,068	\$4,989	\$523	\$5,512
1	46	ST. HELENA	\$1,009	\$229	\$86	\$315	\$580	\$0	\$580	\$809	\$86	\$895
5	47	ST. JAMES	\$3,786	\$1,391	\$511	\$1,902	\$1,621	\$0	\$1,621	\$3,012	\$511	\$3,523
4	48	ST. JOHN	\$2,935	\$498	\$536	\$1,034	\$1,720	\$0	\$1,720	\$2,219	\$536	\$2,755
1	49	ST. LANDRY	\$1,006	\$291	\$157	\$448	\$415	\$0	\$415	\$707	\$157	\$863
1	50	ST. MARTIN	\$1,585	\$160	\$248	\$408	\$861	\$26	\$887	\$1,022	\$273	\$1,295
3	51	ST. MARY	\$2,310	\$668	\$197	\$865	\$1,045	\$0	\$1,045	\$1,713	\$197	\$1,910
2	52	ST. TAMMANY	\$2,800	\$804	\$340	\$1,145	\$1,272	\$62	\$1,334	\$2,077	\$402	\$2,479
1	53	TANGIPAOHA	\$1,547	\$55	\$151	\$206	\$861	\$176	\$1,037	\$916	\$327	\$1,243
2	54	TENSAS	\$988	\$513	\$0	\$513	\$341	\$0	\$341	\$854	\$0	\$854
2	55	TERREBONNE	\$2,020	\$136	\$139	\$274	\$1,463	\$0	\$1,463	\$1,599	\$139	\$1,737
2	56	UNION	\$879	\$121	\$130	\$252	\$451	\$0	\$451	\$573	\$130	\$703
3	57	VERMILION	\$1,793	\$723	\$25	\$748	\$537	\$0	\$537	\$1,259	\$25	\$1,285
1	58	VERNON	\$1,144	\$175	\$141	\$316	\$673	\$0	\$673	\$847	\$141	\$988
1	59	WASHINGTON	\$1,237	\$165	\$193	\$358	\$683	\$0	\$683	\$848	\$193	\$1,041
2	60	WEBSTER	\$1,884	\$315	\$268	\$583	\$1,074	\$0	\$1,074	\$1,389	\$268	\$1,657
5	61	WEST BATON ROUGE	\$2,600	\$754	\$583	\$1,337	\$889	\$0	\$889	\$1,642	\$583	\$2,225
1	62	WEST CARROLL	\$797	\$305	\$0	\$305	\$334	\$0	\$334	\$640	\$0	\$640
5	63	WEST FELICIANA	\$4,841	\$2,532	\$560	\$3,092	\$1,300	\$0	\$1,300	\$3,832	\$560	\$4,392
2	64	WINN	\$1,695	\$274	\$211	\$485	\$992	\$0	\$992	\$1,266	\$211	\$1,477
4	65	CITY OF MONROE	\$2,243	\$604	\$534	\$1,138	\$934	\$0	\$934	\$1,538	\$534	\$2,072
2	66	CITY OF BOGALUSA	\$1,250	\$560	\$0	\$560	\$614	\$0	\$614	\$1,174	\$0	\$1,174
		STATE TOTAL	\$2,309	\$635	\$187	\$822	\$1,177	\$37	\$1,214	\$1,811	\$224	\$2,036
25		QUINTILE 1	\$1,292	\$217	\$152	\$369	\$627	\$38	\$665	\$845	\$190	\$1,035
16		QUINTILE 2	\$2,131	\$425	\$236	\$661	\$1,160	\$17	\$1,177	\$1,585	\$253	\$1,838
6		QUINTILE 3	\$2,310	\$874	\$201	\$1,075	\$969	\$0	\$969	\$1,843	\$201	\$2,043
9		QUINTILE 4	\$2,452	\$680	\$215	\$896	\$1,188	\$96	\$1,285	\$1,869	\$312	\$2,180
10		QUINTILE 5	\$3,294	\$1,009	\$133	\$1,143	\$1,859	\$15	\$1,874	\$2,869	\$148	\$3,017
66		STATE TOTAL	\$2,309	\$635	\$187	\$822	\$1,177	\$37	\$1,214	\$1,811	\$224	\$2,036

Note: Ad Valorem and Sales Tax Revenues are a subset of Total Local Revenue.

Source: AFR 1998-99; Circular 1061

FY1998-99							
1998-99 Quintile	LEA	SCHOOL DISTRICT	TOTAL STATE	1998-1999 MFP	TOTAL FEDERAL	TOTAL	Rank
			REVENUE per pupil	W/ADJUSTMENTS	REVENUE per pupil	REVENUES per pupil	Total Revenues per pupil
1	1	ACADIA	\$3,322	\$3,108	\$984	\$5,942	40
1	2	ALLEN	\$4,081	\$3,522	\$649	\$6,423	17
5	3	ASCENSION	\$2,740	\$2,537	\$574	\$7,215	4
1	4	ASSUMPTION	\$3,976	\$3,702	\$965	\$6,579	15
1	5	AVOUELLES	\$3,494	\$3,230	\$799	\$5,294	62
2	6	BEAUREGARD	\$3,333	\$3,108	\$499	\$6,017	35
4	7	BIENVILLE	\$3,327	\$3,021	\$812	\$7,003	9
3	8	BOSSIER	\$2,996	\$2,777	\$449	\$5,601	56
3	9	CADDO	\$3,240	\$3,013	\$642	\$6,456	16
4	10	CALCASIEU	\$2,610	\$2,412	\$523	\$5,879	44
1	11	CALDWELL	\$3,838	\$3,571	\$756	\$5,917	42
4	12	CAMERON	\$2,767	\$2,538	\$419	\$6,885	12
1	13	CATAHOULA	\$4,009	\$3,628	\$992	\$6,382	18
2	14	CLAIBORNE	\$3,565	\$3,256	\$777	\$5,962	39
1	15	CONCORDIA	\$3,653	\$3,345	\$1,066	\$6,100	32
4	16	DESOTO	\$3,435	\$3,133	\$729	\$7,188	5
5	17	EAST BATON ROUGE	\$2,837	\$2,568	\$687	\$6,264	24
1	18	EAST CARROLL	\$3,810	\$3,398	\$1,161	\$5,986	37
1	19	EAST FELICIANA	\$3,942	\$3,604	\$880	\$6,366	19
1	20	EVANGELINE	\$3,543	\$3,315	\$769	\$5,253	64
1	21	FRANKLIN	\$3,586	\$3,336	\$932	\$5,344	59
1	22	GRANT	\$3,930	\$3,708	\$685	\$5,403	58
2	23	IBERIA	\$3,537	\$3,297	\$642	\$6,209	27
5	24	IBERVILLE	\$2,819	\$2,556	\$841	\$6,888	11
1	25	JACKSON	\$3,720	\$3,513	\$606	\$5,973	38
5	26	JEFFERSON	\$2,654	\$2,400	\$835	\$6,708	14
2	27	JEFFERSON DAVIS	\$3,540	\$3,303	\$697	\$6,041	34
4	28	LAFAYETTE	\$2,585	\$2,357	\$628	\$5,716	53
2	29	LAFOURCHE	\$3,412	\$3,212	\$657	\$6,296	22
2	30	LASALLE	\$3,620	\$3,305	\$540	\$5,795	47
3	31	LINCOLN	\$2,950	\$2,695	\$521	\$5,510	57
1	32	LIVINGSTON	\$3,605	\$3,434	\$381	\$5,322	60
1	33	MADISON	\$4,186	\$3,332	\$1,260	\$6,204	28
2	34	MOREHOUSE	\$3,347	\$3,089	\$878	\$5,653	55
2	35	NATCHITOCHE	\$3,399	\$3,196	\$1,065	\$6,336	21
4	36	ORLEANS	\$2,955	\$2,741	\$927	\$6,105	31
2	37	OUACHITA	\$3,325	\$3,110	\$552	\$6,200	29
5	38	PLAQUEMINES	\$2,288	\$2,098	\$708	\$6,910	10
5	39	POINTE COUPEE	\$2,927	\$2,607	\$937	\$5,936	41
3	40	RAPIDES	\$3,312	\$3,082	\$724	\$6,229	25
1	41	RED RIVER	\$4,148	\$3,733	\$992	\$7,181	6
1	42	RICHLAND	\$3,797	\$3,530	\$922	\$5,863	45
1	43	SABINE	\$3,612	\$3,289	\$857	\$5,781	48
4	44	ST. BERNARD	\$3,109	\$2,818	\$600	\$6,080	33
5	45	ST. CHARLES	\$2,480	\$2,257	\$530	\$8,790	2
1	46	ST. HELENA	\$4,243	\$3,877	\$1,019	\$6,271	23
5	47	ST. JAMES	\$2,685	\$2,431	\$831	\$7,302	3
4	48	ST. JOHN	\$3,314	\$3,040	\$889	\$7,138	7
1	49	ST. LANDRY	\$3,428	\$3,179	\$835	\$5,269	63
1	50	ST. MARTIN	\$3,682	\$3,419	\$722	\$5,989	36
3	51	ST. MARY	\$3,076	\$2,844	\$788	\$6,174	30
2	52	ST. TAMMANY	\$3,564	\$3,337	\$394	\$6,758	13
1	53	TANGIPAOHA	\$3,419	\$3,251	\$760	\$5,726	52
2	54	TENSAS	\$4,115	\$3,761	\$1,941	\$7,044	8
2	55	TERREBONNE	\$3,100	\$2,901	\$652	\$5,772	49
2	56	UNION	\$3,300	\$3,040	\$640	\$4,819	66
3	57	VERMILION	\$2,839	\$2,639	\$691	\$5,322	61
1	58	VERNON	\$3,746	\$3,487	\$1,014	\$5,905	43
1	59	WASHINGTON	\$4,159	\$3,916	\$949	\$6,345	20
2	60	WEBSTER	\$3,185	\$2,964	\$609	\$5,679	54
5	61	WEST BATON ROUGE	\$2,560	\$2,284	\$607	\$5,767	51
1	62	WEST CARROLL	\$3,637	\$3,390	\$614	\$5,049	65
5	63	WEST FELICIANA	\$3,407	\$3,069	\$938	\$9,185	1
2	64	WINN	\$3,690	\$3,415	\$825	\$6,210	26
4	65	CITY OF MONROE	\$2,658	\$2,422	\$949	\$5,850	46
2	66	CITY OF BOGALUSA	\$3,739	\$3,345	\$781	\$5,771	50
		STATE TOTAL	\$3,143	\$2,904	\$719	\$6,171	
25		QUINTILE 1	\$3,648	\$3,389	\$799	\$5,739	
16		QUINTILE 2	\$3,414	\$3,185	\$622	\$6,168	
6		QUINTILE 3	\$3,150	\$2,924	\$639	\$6,099	
9		QUINTILE 4	\$2,850	\$2,624	\$772	\$6,073	
10		QUINTILE 5	\$2,725	\$2,471	\$733	\$6,752	
66		STATE TOTAL	\$3,143	\$2,904	\$719	\$6,171	

Note: MFP with Adjustments is a subset of Total State Revenue.

Source: AFR 1998-99; Circular 1061

Per Pupil Amounts							
FY1998-99							
INSTRUCTIONAL EXPENDITURES							
1998-99 Quintile	LEA	SCHOOL DISTRICT	CLASSROOM	CLASSROOM	PUPIL	INSTRUCTIONAL	TOTAL
			INSTRUCTION	TEACHER	SUPPORT	STAFF SUPPORT	INSTRUCTION
			per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$3,221	\$1,998	\$225	\$234	\$3,679
1	2	ALLEN	\$3,192	\$2,102	\$248	\$259	\$3,699
5	3	ASCENSION	\$3,627	\$2,169	\$256	\$274	\$4,157
1	4	ASSUMPTION	\$3,624	\$2,163	\$185	\$249	\$4,058
1	5	AVOYELLES	\$3,048	\$1,884	\$168	\$226	\$3,442
2	6	BEAUREGARD	\$3,291	\$2,037	\$244	\$324	\$3,859
4	7	BIENVILLE	\$3,885	\$2,339	\$127	\$197	\$4,208
3	8	BOSSIER	\$3,280	\$1,957	\$221	\$319	\$3,821
3	9	CADDO	\$3,625	\$2,318	\$228	\$305	\$4,158
4	10	CALCASIEU	\$3,351	\$2,119	\$300	\$266	\$3,917
1	11	CALDWELL	\$3,335	\$2,149	\$133	\$301	\$3,770
4	12	CAMERON	\$3,807	\$2,426	\$190	\$329	\$4,326
1	13	CATAHOULA	\$3,455	\$2,036	\$240	\$403	\$4,098
2	14	CLAIBORNE	\$3,280	\$2,055	\$148	\$289	\$3,716
1	15	CONCORDIA	\$3,527	\$2,070	\$178	\$321	\$4,026
4	16	DESOTO	\$3,753	\$2,145	\$207	\$372	\$4,331
5	17	EAST BATON ROUGE	\$3,656	\$2,111	\$303	\$215	\$4,174
1	18	EAST CARROLL	\$3,100	\$1,925	\$378	\$249	\$3,727
1	19	EAST FELICIANA	\$3,167	\$1,932	\$217	\$245	\$3,629
1	20	EVANGELINE	\$3,018	\$1,809	\$162	\$259	\$3,439
1	21	FRANKLIN	\$3,181	\$2,019	\$85	\$311	\$3,577
1	22	GRANT	\$2,950	\$1,812	\$178	\$313	\$3,440
2	23	IBERIA	\$3,541	\$2,218	\$204	\$210	\$3,956
5	24	IBERVILLE	\$3,623	\$2,211	\$225	\$259	\$4,107
1	25	JACKSON	\$3,449	\$2,256	\$187	\$325	\$3,961
5	26	JEFFERSON	\$3,761	\$2,218	\$216	\$292	\$4,270
2	27	JEFFERSON DAVIS	\$3,261	\$1,937	\$225	\$274	\$3,759
4	28	LAFAYETTE	\$3,541	\$2,189	\$222	\$281	\$4,043
2	29	LAFOURCHE	\$3,580	\$2,285	\$232	\$288	\$4,100
2	30	LASALLE	\$3,225	\$1,914	\$136	\$204	\$3,566
3	31	LINCOLN	\$3,235	\$2,018	\$191	\$274	\$3,701
1	32	LIVINGSTON	\$3,124	\$2,057	\$154	\$154	\$3,432
1	33	MADISON	\$3,400	\$2,056	\$397	\$431	\$4,228
2	34	MOREHOUSE	\$3,333	\$2,013	\$185	\$263	\$3,781
2	35	NATCHITOCHE	\$3,435	\$2,116	\$198	\$367	\$4,000
4	36	ORLEANS	\$3,510	\$2,207	\$232	\$177	\$3,920
2	37	OUACHITA	\$3,379	\$2,266	\$140	\$159	\$3,678
5	38	PLAQUEMINES	\$3,759	\$2,205	\$214	\$249	\$4,221
5	39	POINTE COUPEE	\$3,076	\$1,866	\$172	\$297	\$3,544
3	40	RAPIDES	\$3,353	\$2,091	\$218	\$259	\$3,830
1	41	RED RIVER	\$3,884	\$2,430	\$164	\$314	\$4,362
1	42	RICHLAND	\$3,454	\$2,130	\$212	\$175	\$3,841
1	43	SABINE	\$3,107	\$1,905	\$157	\$374	\$3,637
4	44	ST. BERNARD	\$3,443	\$2,123	\$250	\$318	\$4,012
5	45	ST. CHARLES	\$5,041	\$3,018	\$307	\$559	\$5,907
1	46	ST. HELENA	\$3,523	\$2,080	\$198	\$336	\$4,057
5	47	ST. JAMES	\$3,797	\$2,363	\$336	\$386	\$4,519
4	48	ST. JOHN	\$3,821	\$2,264	\$227	\$192	\$4,240
1	49	ST. LANDRY	\$3,116	\$1,880	\$152	\$130	\$3,398
1	50	ST. MARTIN	\$3,461	\$2,138	\$274	\$195	\$3,930
3	51	ST. MARY	\$3,584	\$2,228	\$241	\$341	\$4,166
2	52	ST. TAMMANY	\$3,730	\$2,323	\$251	\$244	\$4,225
1	53	TANGIPAOHA	\$3,291	\$1,948	\$135	\$219	\$3,645
2	54	TENSAS	\$3,948	\$2,031	\$301	\$441	\$4,689
2	55	TERREBONNE	\$3,631	\$2,188	\$241	\$288	\$4,160
2	56	UNION	\$2,583	\$1,633	\$130	\$218	\$2,931
3	57	VERMILION	\$3,457	\$2,168	\$213	\$285	\$3,955
1	58	VERNON	\$3,503	\$2,103	\$221	\$229	\$3,953
1	59	WASHINGTON	\$3,659	\$2,185	\$173	\$154	\$3,986
2	60	WEBSTER	\$3,090	\$2,002	\$197	\$234	\$3,521
5	61	WEST BATON ROUGE	\$2,834	\$1,775	\$176	\$247	\$3,257
1	62	WEST CARROLL	\$3,012	\$1,997	\$124	\$225	\$3,360
5	63	WEST FELICIANA	\$4,620	\$3,034	\$563	\$522	\$5,706
2	64	WINN	\$3,608	\$2,204	\$242	\$317	\$4,167
4	65	CITY OF MONROE	\$3,510	\$2,195	\$202	\$171	\$3,883
2	66	CITY OF BOGALUSA	\$3,288	\$2,002	\$171	\$192	\$3,651
		STATE TOTAL	\$3,504	\$2,156	\$225	\$254	\$3,983
25		QUINTILE 1	\$3,267	\$2,013	\$184	\$227	\$3,678
16		QUINTILE 2	\$3,486	\$2,177	\$212	\$253	\$3,951
6		QUINTILE 3	\$3,474	\$2,175	\$223	\$298	\$3,995
9		QUINTILE 4	\$3,510	\$2,188	\$239	\$226	\$3,975
10		QUINTILE 5	\$3,763	\$2,222	\$263	\$282	\$4,308
66		STATE TOTAL	\$3,504	\$2,156	\$225	\$254	\$3,983

Note: Classroom Teacher Salaries is a subset of Classroom Instruction.

Source: AFR 1998-99; Circular 1061

Per Pupil Amounts						
FY1998-99						
SUPPORT EXPENDITURES						
1998-99 LEA	SCHOOL DISTRICT	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	BUSINESS SERVICES	MAINTENANCE & OPERATIONS	STUDENT TRANSPORTATION
Quintile		per pupil	per pupil	per pupil	per pupil	per pupil
1	1 ACADIA	\$72	\$307	\$40	\$501	\$240
1	2 ALLEN	\$309	\$332	\$33	\$500	\$347
5	3 ASCENSION	\$130	\$286	\$64	\$503	\$331
1	4 ASSUMPTION	\$158	\$371	\$35	\$536	\$417
1	5 AVOYELLES	\$84	\$276	\$54	\$403	\$430
2	6 BEAUREGARD	\$134	\$335	\$69	\$513	\$440
4	7 BIENVILLE	\$298	\$347	\$59	\$578	\$507
3	8 BOSSIER	\$52	\$347	\$72	\$558	\$282
3	9 CADDO	\$90	\$363	\$61	\$535	\$309
4	10 CALCASIEU	\$87	\$295	\$67	\$505	\$211
1	11 CALDWELL	\$157	\$261	\$107	\$396	\$376
4	12 CAMERON	\$291	\$512	\$85	\$746	\$371
1	13 CATAHOULA	\$127	\$325	\$151	\$448	\$409
2	14 CLAIBORNE	\$183	\$280	\$51	\$416	\$300
1	15 CONCORDIA	\$196	\$304	\$57	\$485	\$238
4	16 DESOTO	\$175	\$368	\$78	\$623	\$568
5	17 EAST BATON ROUGE	\$124	\$338	\$67	\$577	\$342
1	18 EAST CARROLL	\$141	\$355	\$107	\$510	\$227
1	19 EAST FELICIANA	\$164	\$300	\$53	\$342	\$377
1	20 EVANGELINE	\$118	\$283	\$36	\$409	\$368
1	21 FRANKLIN	\$102	\$256	\$59	\$514	\$405
1	22 GRANT	\$107	\$335	\$61	\$397	\$525
2	23 IBERIA	\$97	\$263	\$71	\$604	\$379
5	24 IBERVILLE	\$165	\$389	\$81	\$709	\$416
1	25 JACKSON	\$170	\$320	\$62	\$512	\$398
5	26 JEFFERSON	\$290	\$377	\$62	\$399	\$276
2	27 JEFFERSON DAVIS	\$114	\$363	\$58	\$532	\$275
4	28 LAFAYETTE	\$70	\$269	\$35	\$365	\$274
2	29 LAFOURCHE	\$98	\$273	\$55	\$444	\$276
2	30 LASALLE	\$143	\$281	\$76	\$372	\$369
3	31 LINCOLN	\$102	\$290	\$52	\$367	\$290
1	32 LIVINGSTON	\$62	\$249	\$52	\$394	\$255
1	33 MADISON	\$144	\$389	\$88	\$424	\$264
2	34 MOREHOUSE	\$100	\$348	\$64	\$392	\$267
2	35 NATCHITOCHE	\$88	\$298	\$46	\$508	\$394
4	36 ORLEANS	\$108	\$288	\$50	\$504	\$213
2	37 OUACHITA	\$84	\$269	\$87	\$430	\$234
5	38 PLAQUEMINES	\$260	\$321	\$90	\$703	\$507
5	39 POINTE COUPEE	\$145	\$219	\$76	\$441	\$565
3	40 RAPIDES	\$93	\$274	\$34	\$496	\$392
1	41 RED RIVER	\$259	\$271	\$104	\$481	\$517
1	42 RICHLAND	\$76	\$291	\$98	\$471	\$305
1	43 SABINE	\$109	\$242	\$56	\$395	\$403
4	44 ST. BERNARD	\$93	\$310	\$38	\$472	\$284
5	45 ST. CHARLES	\$194	\$496	\$79	\$508	\$418
1	46 ST. HELENA	\$166	\$261	\$114	\$330	\$586
5	47 ST. JAMES	\$234	\$401	\$102	\$702	\$341
4	48 ST. JOHN	\$258	\$338	\$89	\$529	\$308
1	49 ST. LANDRY	\$71	\$273	\$30	\$371	\$289
1	50 ST. MARTIN	\$55	\$238	\$65	\$489	\$321
3	51 ST. MARY	\$95	\$351	\$57	\$542	\$258
2	52 ST. TAMMANY	\$106	\$331	\$43	\$450	\$366
1	53 TANGIPAHOA	\$48	\$251	\$39	\$364	\$324
2	54 TENSAS	\$200	\$294	\$105	\$560	\$454
2	55 TERREBONNE	\$68	\$270	\$56	\$424	\$335
2	56 UNION	\$126	\$194	\$41	\$341	\$404
3	57 VERMILION	\$141	\$286	\$44	\$414	\$329
1	58 VERNON	\$127	\$269	\$45	\$525	\$409
1	59 WASHINGTON	\$133	\$303	\$51	\$384	\$516
2	60 WEBSTER	\$99	\$314	\$38	\$424	\$275
5	61 WEST BATON ROUGE	\$171	\$311	\$35	\$410	\$366
1	62 WEST CARROLL	\$115	\$223	\$41	\$350	\$359
5	63 WEST FELICIANA	\$330	\$376	\$125	\$667	\$427
2	64 WINN	\$133	\$372	\$87	\$463	\$388
4	65 CITY OF MONROE	\$90	\$245	\$60	\$418	\$342
2	66 CITY OF BOGALUSA	\$84	\$398	\$208	\$544	\$230
	STATE TOTAL	\$121	\$310	\$58	\$478	\$314
25	QUINTILE 1	\$102	\$279	\$52	\$429	\$342
16	QUINTILE 2	\$100	\$299	\$62	\$462	\$329
6	QUINTILE 3	\$90	\$331	\$55	\$512	\$317
9	QUINTILE 4	\$108	\$292	\$54	\$482	\$254
10	QUINTILE 5	\$198	\$357	\$68	\$512	\$338
	STATE TOTAL	\$121	\$310	\$58	\$478	\$314

Source: AFR 1998-99; Circular 1061

Per Pupil Amounts							
FY1998-99							
SUPPORT EXPENDITURES (CONTINUED)							
1998-99	LEA	SCHOOL DISTRICT	FOOD/OTHER SERVICES	CENTRAL SERVICES	TOTAL SUPPORT	FACILITY ACQUISITION AND CONSTRUCTION SERVICES	TOTAL EXPENDITURES
Quintile			per pupil	per pupil	per pupil	per pupil	per pupil
1	1	ACADIA	\$467	\$28	\$1,656	\$361	\$5,696
1	2	ALLEN	\$380	\$14	\$1,914	\$1,021	\$6,634
5	3	ASCENSION	\$329	\$170	\$1,812	\$59	\$6,028
1	4	ASSUMPTION	\$411	\$63	\$1,989	\$217	\$6,264
1	5	AVOYELLES	\$453	\$4	\$1,705	\$0	\$5,146
2	6	BEAUREGARD	\$356	\$51	\$1,898	\$345	\$6,102
4	7	BIENVILLE	\$541	\$56	\$2,385	\$969	\$7,562
3	8	BOSSIER	\$368	\$48	\$1,726	\$799	\$6,345
3	9	CADDO	\$412	\$66	\$1,836	\$343	\$6,337
4	10	CALCASIEU	\$370	\$48	\$1,584	\$205	\$5,706
1	11	CALDWELL	\$560	\$1	\$1,859	\$26	\$5,655
4	12	CAMERON	\$430	\$0	\$2,436	\$520	\$7,281
1	13	CATAHOULA	\$516	\$14	\$1,990	\$0	\$6,088
2	14	CLAIBORNE	\$532	\$1	\$1,764	\$14	\$5,494
1	15	CONCORDIA	\$513	\$94	\$1,887	\$528	\$6,441
4	16	DESOTO	\$489	\$17	\$2,318	\$328	\$6,977
5	17	EAST BATON ROUGE	\$434	\$87	\$1,968	\$17	\$6,159
1	18	EAST CARROLL	\$607	\$5	\$1,953	\$42	\$5,721
1	19	EAST FELICIANA	\$498	\$2	\$1,737	\$23	\$5,389
1	20	EVANGELINE	\$406	\$43	\$1,663	\$41	\$5,143
1	21	FRANKLIN	\$533	\$2	\$1,870	\$0	\$5,447
1	22	GRANT	\$461	\$1	\$1,885	\$25	\$5,350
2	23	IBERIA	\$374	\$38	\$1,826	\$234	\$6,015
5	24	IBERVILLE	\$615	\$16	\$2,392	\$86	\$6,585
1	25	JACKSON	\$460	\$0	\$1,921	\$101	\$5,983
5	26	JEFFERSON	\$392	\$72	\$1,869	\$355	\$6,494
2	27	JEFFERSON DAVIS	\$483	\$22	\$1,847	\$58	\$5,664
4	28	LAFAYETTE	\$290	\$44	\$1,346	\$1,689	\$7,078
2	29	LAFORCHE	\$400	\$34	\$1,579	\$239	\$5,919
2	30	LASALLE	\$472	\$43	\$1,756	\$410	\$5,732
3	31	LINCOLN	\$387	\$8	\$1,496	\$68	\$5,265
1	32	LIVINGSTON	\$404	\$92	\$1,507	\$312	\$5,252
1	33	MADISON	\$554	\$0	\$1,864	\$199	\$6,291
2	34	MOREHOUSE	\$476	\$43	\$1,688	\$191	\$5,661
2	35	NATCHITOCHES	\$452	\$38	\$1,823	\$1,507	\$7,331
4	36	ORLEANS	\$341	\$157	\$1,661	\$289	\$5,870
2	37	OUACHITA	\$371	\$75	\$1,551	\$338	\$5,568
5	38	PLAQUEMINES	\$388	\$90	\$2,358	\$502	\$7,081
5	39	POINTE COUPEE	\$461	\$0	\$1,907	\$308	\$5,759
3	40	RAPIDES	\$516	\$33	\$1,838	\$76	\$5,744
1	41	RED RIVER	\$502	\$29	\$2,162	\$120	\$6,645
1	42	RICHLAND	\$483	\$7	\$1,731	\$0	\$5,571
1	43	SABINE	\$464	\$30	\$1,698	\$344	\$5,680
4	44	ST. BERNARD	\$333	\$75	\$1,606	\$1,331	\$6,949
5	45	ST. CHARLES	\$376	\$121	\$2,192	\$874	\$8,973
1	46	ST. HELENA	\$487	\$19	\$1,963	\$1,305	\$7,324
5	47	ST. JAMES	\$553	\$79	\$2,413	\$175	\$7,107
4	48	ST. JOHN	\$338	\$60	\$1,919	\$201	\$6,360
1	49	ST. LANDRY	\$426	\$41	\$1,502	\$10	\$4,910
1	50	ST. MARTIN	\$420	\$37	\$1,624	\$1,380	\$6,934
3	51	ST. MARY	\$465	\$49	\$1,818	\$1,269	\$7,252
2	52	ST. TAMMANY	\$356	\$54	\$1,706	\$535	\$6,467
1	53	TANGIPAHOA	\$356	\$40	\$1,422	\$241	\$5,308
2	54	TENSAS	\$672	\$24	\$2,309	\$185	\$7,183
2	55	TERREBONNE	\$356	\$37	\$1,547	\$359	\$6,066
2	56	UNION	\$524	\$13	\$1,643	\$3	\$4,577
3	57	VERMILION	\$362	\$38	\$1,614	\$221	\$5,790
1	58	VERNON	\$393	\$22	\$1,790	\$10	\$5,753
1	59	WASHINGTON	\$483	\$0	\$1,869	\$318	\$6,174
2	60	WEBSTER	\$480	\$3	\$1,634	\$215	\$5,370
5	61	WEST BATON ROUGE	\$465	\$39	\$1,797	\$0	\$5,054
1	62	WEST CARROLL	\$468	\$2	\$1,559	\$41	\$4,960
5	63	WEST FELICIANA	\$546	\$102	\$2,574	\$2,894	\$11,174
2	64	WINN	\$529	\$5	\$1,978	\$40	\$6,186
4	65	CITY OF MONROE	\$445	\$87	\$1,687	\$482	\$6,052
2	66	CITY OF BOGALUSA	\$442	\$13	\$1,920	\$0	\$5,570
		STATE TOTAL	\$404	\$64	\$1,749	\$385	\$6,118
25		QUINTILE 1	\$436	\$36	\$1,675	\$268	\$5,621
16		QUINTILE 2	\$403	\$41	\$1,696	\$366	\$6,013
6		QUINTILE 3	\$425	\$49	\$1,779	\$425	\$6,198
9		QUINTILE 4	\$352	\$98	\$1,640	\$586	\$6,202
10		QUINTILE 5	\$417	\$86	\$1,975	\$258	\$6,541
66		STATE TOTAL	\$404	\$64	\$1,749	\$385	\$6,118

Source: AFR 1998-99; Circular 1061

FY1998-99							
1998-99 LEA Quintile	SCHOOL DISTRICT	INTEREST ON DEBT per pupil	TOTAL EXPENDITURES AND INTEREST ON DEBT per pupil	PRINCIPAL per pupil	OTHER per pupil	TOTAL OF DEBT SERVICE AND EXPENDITURES per pupil	Rank Total Expenditures per pupil
1	1 ACADIA	\$57	\$5,753	\$47	\$0	\$5,800	49
1	2 ALLEN	\$142	\$6,776	\$149	\$2	\$6,927	20
5	3 ASCENSION	\$158	\$6,185	\$152	\$1	\$6,338	32
1	4 ASSUMPTION	\$47	\$6,311	\$158	\$3	\$6,471	25
1	5 AVOYELLES	\$41	\$5,188	\$122	\$1	\$5,310	62
2	6 BEAUREGARD	\$137	\$6,239	\$206	\$3	\$6,449	27
4	7 BIENVILLE	\$145	\$7,707	\$265	\$1	\$7,973	4
3	8 BOSSIER	\$62	\$6,407	\$130	\$0	\$6,538	24
3	9 CADDO	\$40	\$6,377	\$74	\$0	\$6,451	26
4	10 CALCASIEU	\$169	\$5,875	\$156	\$10	\$6,041	41
1	11 CALDWELL	\$17	\$5,671	\$110	\$0	\$5,782	50
4	12 CAMERON	\$10	\$7,292	\$65	\$0	\$7,357	13
1	13 CATAHOULA	\$95	\$6,183	\$140	\$1	\$6,323	34
2	14 CLAIBORNE	\$19	\$5,513	\$70	\$0	\$5,583	58
1	15 CONCORDIA	\$0	\$6,441	\$0	\$0	\$6,441	28
4	16 DESOTO	\$263	\$7,240	\$372	\$19	\$7,632	7
5	17 EAST BATON ROUGE	\$3	\$6,162	\$14	\$0	\$6,176	39
1	18 EAST CARROLL	\$0	\$5,721	\$0	\$0	\$5,721	53
1	19 EAST FELICIANA	\$85	\$5,474	\$373	\$1	\$5,848	47
1	20 EVANGELINE	\$31	\$5,174	\$23	\$0	\$5,198	63
1	21 FRANKLIN	\$0	\$5,447	\$2	\$0	\$5,450	60
1	22 GRANT	\$39	\$5,390	\$95	\$1	\$5,485	59
2	23 IBERIA	\$146	\$6,161	\$221	\$0	\$6,382	30
5	24 IBERVILLE	\$305	\$6,889	\$337	\$1	\$7,228	16
1	25 JACKSON	\$74	\$6,056	\$192	\$4	\$6,252	36
5	26 JEFFERSON	\$215	\$6,709	\$275	\$0	\$6,984	19
2	27 JEFFERSON DAVIS	\$29	\$5,693	\$76	\$1	\$5,770	52
4	28 LAFAYETTE	\$175	\$7,253	\$173	\$1	\$7,427	11
2	29 LAFOURCHE	\$124	\$6,042	\$71	\$0	\$6,113	40
2	30 LASALLE	\$22	\$5,754	\$210	\$0	\$5,964	43
3	31 LINCOLN	\$102	\$5,367	\$224	\$0	\$5,592	57
1	32 LIVINGSTON	\$75	\$5,327	\$105	\$1	\$5,432	61
1	33 MADISON	\$0	\$6,291	\$0	\$0	\$6,291	35
2	34 MOREHOUSE	\$12	\$5,673	\$173	\$0	\$5,846	48
2	35 NATCHITOCHES	\$275	\$7,606	\$151	\$1	\$7,758	5
4	36 ORLEANS	\$241	\$6,111	\$109	\$1	\$6,220	37
2	37 OUACHITA	\$104	\$5,672	\$102	\$0	\$5,774	51
5	38 PLAQUEMINES	\$163	\$7,244	\$295	\$2	\$7,541	8
5	39 POINTE COUPEE	\$156	\$5,916	\$281	\$0	\$6,196	38
3	40 RAPIDES	\$131	\$5,875	\$967	\$2	\$6,844	21
1	41 RED RIVER	\$130	\$6,774	\$3	\$0	\$6,777	22
1	42 RICHLAND	\$86	\$5,658	\$239	\$11	\$5,907	45
1	43 SABINE	\$155	\$5,834	\$132	\$1	\$5,968	42
4	44 ST. BERNARD	\$225	\$7,174	\$140	\$1	\$7,315	14
5	45 ST. CHARLES	\$212	\$9,185	\$293	\$1	\$9,478	3
1	46 ST. HELENA	\$62	\$7,387	\$153	\$0	\$7,539	9
5	47 ST. JAMES	\$282	\$7,389	\$266	\$1	\$7,656	6
4	48 ST. JOHN	\$270	\$6,631	\$378	\$9	\$7,018	18
1	49 ST. LANDRY	\$199	\$5,109	\$0	\$0	\$5,109	64
1	50 ST. MARTIN	\$153	\$7,087	\$188	\$9	\$7,284	15
3	51 ST. MARY	\$106	\$7,359	\$90	\$0	\$7,449	10
2	52 ST. TAMMANY	\$201	\$6,668	\$239	\$465	\$7,372	12
1	53 TANGIPAHOA	\$134	\$5,442	\$189	\$1	\$5,632	55
2	54 TENSAS	\$0	\$7,183	\$0	\$1	\$7,184	17
2	55 TERREBONNE	\$38	\$6,104	\$226	\$6	\$6,336	33
2	56 UNION	\$28	\$4,606	\$133	\$0	\$4,738	66
3	57 VERMILION	\$25	\$5,815	\$125	\$0	\$5,941	44
1	58 VERNON	\$55	\$5,808	\$80	\$0	\$5,889	46
1	59 WASHINGTON	\$68	\$6,241	\$126	\$0	\$6,367	31
2	60 WEBSTER	\$87	\$5,457	\$161	\$1	\$5,619	56
5	61 WEST BATON ROUGE	\$329	\$5,383	\$4,346	\$5	\$9,734	2
1	62 WEST CARROLL	\$0	\$4,960	\$0	\$0	\$4,960	65
5	63 WEST FELICIANA	\$248	\$11,422	\$218	\$1	\$11,640	1
2	64 WINN	\$67	\$6,252	\$173	\$1	\$6,427	29
4	65 CITY OF MONROE	\$329	\$6,382	\$184	\$2	\$6,568	23
2	66 CITY OF BOGALUSA	\$0	\$5,570	\$119	\$0	\$5,690	54
	STATE TOTAL	\$133	\$6,251	\$192	\$21	\$6,464	
25	QUINTILE 1	\$89	\$5,710	\$103	\$1	\$5,815	
16	QUINTILE 2	\$115	\$6,128	\$171	\$101	\$6,400	
6	QUINTILE 3	\$71	\$6,269	\$280	\$0	\$6,549	
9	QUINTILE 4	\$218	\$6,420	\$154	\$3	\$6,577	
10	QUINTILE 5	\$140	\$6,681	\$276	\$1	\$6,957	
66	STATE TOTAL	\$133	\$6,251	\$192	\$21	\$6,464	

Source: AFR 1998-99; Circular 1061

1998-99 Quintile	LEA	SCHOOL DISTRICT	Adjusted 1997-98 Oct. 1 Membership	FY1997-98 PROPERTY			FY1997-98 SALES TAX		
				NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
1	1	ACADIA	10,571	24.41	8.49	32.90	1.00%	0.00%	1.00%
1	2	ALLEN	4,342	26.67	24.87	51.54	2.00%	0.00%	2.00%
5	3	ASCENSION	14,521	32.06	11.86	43.92	2.00%	0.50%	2.50%
1	4	ASSUMPTION	4,594	13.00	14.43	27.43	1.36%	0.14%	1.50%
1	5	AVOYELLES	7,412	42.62	6.84	49.46	2.00%	0.00%	2.00%
2	6	BEAUREGARD	6,282	21.06	18.93	39.99	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,915	27.09	0.00	27.09	2.00%	0.00%	2.00%
3	8	BOSSIER	18,831	10.58	0.00	10.58	2.00%	0.00%	2.00%
3	9	CADDO	47,475	20.19	20.39	40.58	1.00%	1.00%	2.00%
4	10	CALCASIEU	33,565	27.73	2.33	30.06	1.00%	0.00%	1.00%
1	11	CALDWELL	1,982	12.53	0.13	12.66	1.50%	0.00%	1.50%
4	12	CAMERON	2,160	37.53	20.77	58.30	1.00%	0.00%	1.00%
1	13	CATAHOULA	2,134	21.22	43.44	64.66	2.50%	0.00%	2.50%
2	14	CLAIBORNE	2,945	9.56	0.00	9.56	1.50%	0.00%	1.50%
1	15	CONCORDIA	4,301	41.38	0.00	41.38	2.00%	0.00%	2.00%
4	16	DESOTO	5,249	11.99	32.26	44.25	1.50%	0.00%	1.50%
5	17	EAST BATON ROUGE	56,126	21.16	20.43	41.59	1.00%	0.00%	1.00%
1	18	EAST CARROLL	1,962	17.87	0.00	17.87	2.00%	0.00%	2.00%
1	19	EAST FELICIANA	2,803	19.42	10.49	29.91	1.00%	0.00%	1.00%
1	20	EVANGELINE	6,787	14.84	23.61	38.45	1.93%	0.07%	2.00%
1	21	FRANKLIN	4,280	5.65	15.89	21.54	1.63%	0.37%	2.00%
1	22	GRANT	3,674	20.29	0.00	20.29	1.00%	0.00%	1.00%
2	23	IBERIA	15,222	24.03	22.20	46.23	2.00%	0.00%	2.00%
5	24	IBERVILLE	5,280	19.08	19.29	38.37	2.00%	0.00%	2.00%
1	25	JACKSON	2,812	24.79	0.00	24.79	1.00%	0.00%	1.00%
5	26	JEFFERSON	54,029	30.64	17.71	48.35	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	6,239	44.54	11.94	56.48	1.50%	0.00%	1.50%
4	28	LAFAYETTE	30,450	22.04	3.49	25.53	2.00%	0.00%	2.00%
2	29	LAFOURCHE	15,938	13.34	23.62	36.96	2.00%	0.00%	2.00%
2	30	LASALLE	2,729	26.71	15.39	42.10	2.40%	0.00%	2.40%
3	31	LINCOLN	6,945	25.96	7.96	33.92	2.00%	0.00%	2.00%
1	32	LIVINGSTON	18,754	25.75	16.95	42.70	2.00%	0.00%	2.00%
1	33	MADISON	3,208	28.77	14.96	43.73	2.00%	0.00%	2.00%
2	34	MOREHOUSE	5,595	18.27	13.56	31.83	1.17%	0.33%	1.50%
2	35	NATCHITOCHE	7,062	18.79	37.50	56.29	1.50%	0.00%	1.50%
4	36	ORLEANS	81,030	29.71	20.44	50.15	2.15%	0.35%	2.50%
2	37	OUACHITA	17,571	59.05	24.99	84.04	2.00%	0.00%	2.00%
5	38	PLAQUEMINES	5,027	8.61	10.15	18.76	1.00%	0.00%	1.00%
5	39	POINTE COUPEE	3,442	19.14	15.40	34.54	2.00%	0.00%	2.00%
3	40	RAPIDES	23,590	20.37	16.20	36.57	2.00%	0.00%	2.00%
1	41	RED RIVER	2,029	48.73	0.00	48.73	1.00%	0.00%	1.00%
1	42	RICHLAND	4,068	75.57	7.21	82.78	1.50%	0.00%	1.50%
1	43	SABINE	4,577	30.05	15.40	45.45	1.50%	0.00%	1.50%
4	44	ST. BERNARD	9,006	40.73	6.70	47.43	1.36%	0.14%	1.50%
5	45	ST. CHARLES	10,001	33.50	30.54	64.04	1.50%	0.00%	1.50%
1	46	ST. HELENA	1,550	15.97	13.97	29.94	1.90%	0.10%	2.00%
5	47	ST. JAMES	4,251	9.43	9.83	19.26	2.08%	0.00%	2.08%
4	48	ST. JOHN	6,549	37.93	14.98	52.91	2.00%	0.00%	2.00%
1	49	ST. LANDRY	16,613	33.03	13.52	46.55	2.00%	0.00%	2.00%
1	50	ST. MARTIN	8,863	18.66	17.50	36.16	2.00%	0.00%	2.00%
3	51	ST. MARY	11,345	41.27	14.17	55.44	1.69%	0.31%	2.00%
2	52	ST. TAMMANY	32,355	32.34	2.10	34.44	1.33%	0.17%	1.50%
1	53	TANGIPAHOA	18,615	22.50	23.25	45.75	2.00%	0.00%	2.00%
2	54	TENSAS	1,267	31.54	10.07	41.61	1.75%	0.00%	1.75%
2	55	TERREBONNE	20,534	14.19	7.22	21.41	1.00%	0.00%	1.00%
2	56	UNION	3,878	26.26	23.67	49.93	1.00%	0.00%	1.00%
3	57	VERMILION	9,506	41.57	0.86	42.43	0.00%	0.00%	0.00%
1	58	VERNON	10,286	43.39	0.00	43.39	1.00%	0.00%	1.00%
1	59	WASHINGTON	4,767	17.77	14.51	32.28	1.67%	0.00%	1.67%
2	60	WEBSTER	8,065	9.78	3.96	13.74	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	3,906	13.20	2.65	15.85	1.82%	0.18%	2.00%
1	62	WEST CARROLL	2,670	15.99	7.29	23.28	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,171	48.55	6.80	55.35	1.89%	0.11%	2.00%
2	64	WINN	3,214	23.80	9.86	33.66	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,542	19.39	14.98	34.37	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	3,378	17.87	4.13	22.00	2.00%	0.00%	2.00%
		STATE TOTAL	763,840	30.70	10.26	40.96	1.62%	0.05%	1.67%
25		QUINTILE 1	153,654	20.10	14.62	34.72	1.61%	0.10%	1.71%
16		QUINTILE 2	152,274	28.54	17.74	46.28	1.94%	0.04%	1.98%
6		QUINTILE 3	117,692	49.88	12.97	62.85	1.49%	0.00%	1.49%
9		QUINTILE 4	181,466	32.18	10.58	42.76	1.52%	0.10%	1.62%
10		QUINTILE 5	158,754	27.04	4.90	31.94	1.59%	0.01%	1.60%
66		STATE TOTAL	763,840	30.70	10.26	40.96	1.62%	0.05%	1.67%

			FY1998-99 PROPERTY TAX			FY1998-99 SALES TAX			
1998-99 Quintile	LEA	SCHOOL DISTRICT	Adjusted 1998-99 Oct. 1 Membership	NON DEBT RATE IN MILLAGE	DEBT RATE IN MILLAGE	TOTAL RATE IN MILLAGE	NON DEBT RATE	DEBT RATE	TOTAL RATE
1	1	ACADIA	10,309	25.51	8.82	34.33	1.00%	0.00%	1.00%
1	2	ALLEN	4,262	26.95	23.04	49.98	2.00%	0.00%	2.00%
5	3	ASCENSION	14,530	37.36	14.99	52.35	2.00%	0.00%	2.00%
1	4	ASSUMPTION	4,597	31.88	11.87	43.76	2.00%	0.50%	2.50%
1	5	AVOUELLES	7,270	12.36	10.78	23.14	1.36%	0.14%	1.50%
2	6	BEAUREGARD	6,142	30.67	17.74	48.41	2.00%	0.00%	2.00%
4	7	BIENVILLE	2,797	31.90	9.61	41.51	2.00%	0.00%	2.00%
3	8	BOSSIER	18,522	44.72	11.95	56.67	1.50%	0.00%	1.50%
3	9	CADDO	46,293	75.85	6.64	82.50	1.50%	0.00%	1.50%
4	10	CALCASIEU	33,080	18.61	12.12	30.73	2.00%	0.00%	2.00%
1	11	CALDWELL	1,951	35.02	11.74	46.76	2.00%	0.00%	2.00%
4	12	CAMERON	2,071	43.73	1.40	45.13	0.00%	0.00%	0.00%
1	13	CATAHOULA	2,040	20.25	17.48	37.74	2.00%	0.00%	2.00%
2	14	CLAIBORNE	2,887	25.63	4.04	29.67	2.00%	0.00%	2.00%
1	15	CONCORDIA	4,049	26.81	0.00	26.81	2.00%	0.00%	2.00%
4	16	DESOTO	5,149	39.58	12.70	52.28	1.69%	0.31%	2.00%
5	17	EAST BATON ROUGE	55,438	42.66	0.00	42.66	1.41%	0.00%	1.41%
1	18	EAST CARROLL	1,962	10.38	0.00	10.38	2.50%	0.00%	2.50%
1	19	EAST FELICIANA	2,765	18.66	19.64	38.29	1.00%	1.00%	2.00%
1	20	EVANGELINE	6,676	28.58	3.65	32.23	1.00%	0.00%	1.00%
1	21	FRANKLIN	4,107	12.77	0.00	12.77	1.50%	0.00%	1.50%
1	22	GRANT	3,687	36.75	20.22	56.96	1.00%	0.00%	1.00%
2	23	IBERIA	15,030	13.14	23.46	36.59	1.93%	0.07%	2.00%
5	24	IBERVILLE	5,260	17.55	14.33	31.88	1.67%	0.00%	1.67%
1	25	JACKSON	2,718	26.50	8.01	34.51	2.40%	0.00%	2.40%
5	26	JEFFERSON	53,052	13.55	0.04	13.59	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	6,092	27.25	7.14	34.39	2.00%	0.00%	2.00%
4	28	LAFAYETTE	30,479	31.93	1.58	33.51	1.26%	0.24%	1.50%
2	29	LAFOURCHE	15,713	25.59	16.85	42.44	2.00%	0.00%	2.00%
2	30	LASALLE	2,883	26.59	14.64	41.22	2.00%	0.00%	2.00%
3	31	LINCOLN	6,765	29.85	14.91	44.76	1.50%	0.00%	1.50%
1	32	LIVINGSTON	19,185	20.63	33.33	53.96	2.50%	0.00%	2.50%
1	33	MADISON	2,576	9.44	0.00	9.44	1.50%	0.00%	1.50%
2	34	MOREHOUSE	5,582	27.74	0.00	27.74	1.50%	0.00%	1.50%
2	35	NATCHITOCHE	6,954	18.40	33.18	51.58	1.50%	0.00%	1.50%
4	36	ORLEANS	79,704	40.82	8.95	49.77	1.35%	0.15%	1.50%
2	37	OUACHITA	17,361	28.48	12.03	40.51	3.00%	0.00%	3.00%
5	38	PLAQUEMINES	4,957	12.45	2.49	14.94	1.76%	0.24%	2.00%
5	39	POINTE COUPEE	3,414	16.43	6.97	23.40	1.00%	0.00%	1.00%
3	40	RAPIDES	23,561	33.67	29.55	63.22	1.50%	0.00%	1.50%
1	41	RED RIVER	1,960	37.15	39.13	76.28	2.00%	0.00%	2.00%
1	42	RICHLAND	3,873	12.34	19.08	31.42	1.50%	0.00%	1.50%
1	43	SABINE	4,438	20.91	21.98	42.89	1.00%	0.00%	1.00%
4	44	ST. BERNARD	8,871	15.49	14.52	30.00	1.90%	0.10%	2.00%
5	45	ST. CHARLES	9,914	48.05	6.78	54.83	1.91%	0.09%	2.00%
1	46	ST. HELENA	1,461	12.84	4.81	17.65	2.00%	0.00%	2.00%
5	47	ST. JAMES	4,185	27.11	9.96	37.07	2.00%	0.00%	2.00%
4	48	ST. JOHN	6,478	21.55	23.19	44.74	2.00%	0.00%	2.00%
1	49	ST. LANDRY	16,016	20.47	11.02	31.50	1.00%	0.00%	1.00%
1	50	ST. MARTIN	8,617	14.77	22.85	37.62	1.94%	0.06%	2.00%
3	51	ST. MARY	11,083	31.21	9.19	40.40	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	32,338	59.73	25.28	85.02	1.91%	0.09%	2.00%
1	53	TANGIPAHOA	18,649	5.74	15.81	21.54	1.66%	0.34%	2.00%
2	54	TENSAS	1,215	20.14	0.00	20.14	1.00%	0.00%	1.00%
2	55	TERREBONNE	20,360	8.83	9.02	17.86	2.08%	0.00%	2.08%
2	56	UNION	3,697	7.71	8.30	16.00	1.00%	0.00%	1.00%
3	57	VERMILION	9,377	38.42	1.34	39.76	1.00%	0.00%	1.00%
1	58	VERNON	10,305	23.66	19.17	42.83	2.00%	0.00%	2.00%
1	59	WASHINGTON	4,578	17.97	20.96	38.93	2.00%	0.00%	2.00%
2	60	WEBSTER	7,953	22.84	19.47	42.30	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	3,918	19.32	14.95	34.27	1.00%	0.00%	1.00%
1	62	WEST CARROLL	2,604	25.04	0.00	25.04	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	2,205	18.47	4.09	22.55	2.00%	0.00%	2.00%
2	64	WINN	3,063	20.19	15.56	35.75	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	10,250	26.11	23.07	49.17	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	3,247	46.38	0.00	46.38	1.00%	0.00%	1.00%
		STATE TOTAL	752,525	31.38	9.26	40.64	1.68%	0.05%	1.73%
25		QUINTILE 1	150,655	20.03	14.03	34.06	1.63%	0.10%	1.73%
16		QUINTILE 2	150,517	28.87	16.01	44.88	2.00%	0.03%	2.03%
6		QUINTILE 3	115,601	51.99	11.93	63.92	1.49%	0.00%	1.49%
9		QUINTILE 4	178,879	32.03	10.13	42.16	1.50%	0.12%	1.62%
10		QUINTILE 5	156,873	28.11	3.71	31.82	1.76%	0.01%	1.77%
66		STATE TOTAL	752,525	31.38	9.26	40.64	1.68%	0.05%	1.73%

1997 Assessed Property Values

1998-99		DEBT SERVICE TAXES						
Quintile	LEA	SCHOOL DISTRICT	TOTAL ASSESSED PROPERTY VALUE (1)	ASSESSED HOMESTEAD EXEMPTION (2)	NET ASSESSED TAXABLE PROPERTY (3)	PARISH REVENUE AMOUNT (14)	DISTRICT REVENUE AMOUNT (18)	TOTAL PARISH AND DISTRICT REVENUE (19)
1	1	ACADIA	\$174,215,580	\$47,243,540	\$126,972,040	\$0	\$1,078,000	\$1,078,000
1	2	ALLEN	\$70,588,125	\$18,550,365	\$52,037,760	\$0	\$1,294,056	\$1,294,056
5	3	ASCENSION	\$418,661,110	\$86,597,170	\$332,063,940	\$4,973,202	\$0	\$4,973,202
1	4	ASSUMPTION	\$77,342,670	\$20,975,740	\$56,366,930	\$668,453	\$0	\$668,453
1	5	AVOUELLES	\$99,927,270	\$39,083,210	\$60,844,060	\$0	\$877,929	\$877,929
2	6	BEAUREGARD	\$140,617,581	\$29,991,787	\$110,625,794	\$1,959,021	\$0	\$1,959,021
4	7	BIENVILLE	\$115,697,840	\$10,957,850	\$104,739,990	\$0	\$1,415,643	\$1,415,643
3	8	BOSSIER	\$361,898,600	\$111,395,830	\$250,502,770	\$2,990,887	\$0	\$2,990,887
3	9	CADDO	\$1,032,835,570	\$270,391,580	\$762,443,990	\$5,495,533	\$0	\$5,495,533
4	10	CALCASIEU	\$942,526,170	\$214,163,700	\$728,362,470	\$0	\$12,743,410	\$12,743,410
1	11	CALDWELL	\$31,786,132	\$9,275,076	\$22,511,056	\$153,934	\$0	\$153,934
4	12	CAMERON	\$141,466,157	\$9,500,154	\$131,966,003	\$0	\$113,360	\$113,360
1	13	CATAHOULA	\$33,986,330	\$8,858,920	\$25,127,410	\$0	\$475,889	\$475,889
2	14	CLAIBORNE	\$78,754,400	\$15,928,320	\$62,826,080	\$0	\$219,306	\$219,306
1	15	CONCORDIA	\$73,331,290	\$20,886,490	\$52,444,800	\$0	\$0	\$0
4	16	DESOTO	\$191,766,993	\$25,597,984	\$166,169,009	\$0	\$2,353,758	\$2,353,758
5	17	EAST BATON ROUGE	\$1,984,916,760	\$518,544,100	\$1,466,372,660	\$0	\$0	\$0
1	18	EAST CARROLL	\$30,235,493	\$5,681,954	\$24,553,539	\$0	\$0	\$0
1	19	EAST FELICIANA	\$62,669,850	\$18,627,570	\$44,042,280	\$0	\$898,028	\$898,028
1	20	EVANGELINE	\$123,537,660	\$30,638,915	\$92,898,745	\$0	\$215,974	\$215,974
1	21	FRANKLIN	\$61,553,286	\$20,722,060	\$40,831,226	\$0	\$5,251	\$5,251
1	22	GRANT	\$40,102,477	\$15,195,937	\$24,906,540	\$0	\$517,164	\$517,164
2	23	IBERIA	\$261,542,393	\$74,899,352	\$186,643,041	\$4,408,665	\$0	\$4,408,665
5	24	IBERVILLE	\$259,709,270	\$28,295,510	\$231,413,760	\$3,356,434	\$0	\$3,356,434
1	25	JACKSON	\$58,808,780	\$13,458,940	\$45,349,840	\$0	\$698,098	\$698,098
5	26	JEFFERSON	\$2,216,662,949	\$704,683,990	\$1,511,978,959	\$5,990,171	\$0	\$5,990,171
2	27	JEFFERSON DAVIS	\$113,118,480	\$27,338,940	\$85,779,540	\$0	\$682,459	\$682,459
4	28	LAFAYETTE	\$736,912,486	\$216,680,086	\$520,232,400	\$1,087,735	\$0	\$1,087,735
2	29	LAFOURCHE	\$328,951,970	\$103,550,840	\$225,401,130	\$3,820,090	\$0	\$3,820,090
2	30	LASALLE	\$51,007,335	\$12,491,386	\$38,515,949	\$575,906	\$0	\$575,906
3	31	LINCOLN	\$167,042,590	\$39,261,020	\$127,781,570	\$0	\$1,967,974	\$1,967,974
1	32	LIVINGSTON	\$185,146,260	\$96,768,070	\$88,378,190	\$0	\$3,839,447	\$3,839,447
1	33	MADISON	\$46,233,025	\$9,660,007	\$36,573,018	\$0	\$0	\$0
2	34	MOREHOUSE	\$123,989,260	\$27,601,370	\$96,387,890	\$1,307,320	\$0	\$1,307,320
2	35	NATCHITOCHE	\$128,658,800	\$34,707,430	\$93,951,370	\$0	\$3,523,690	\$3,523,690
4	36	ORLEANS	\$1,928,852,132	\$459,513,089	\$1,469,339,043	\$9,839,836	\$0	\$9,839,836
2	37	OUACHITA	\$353,885,407	\$106,905,037	\$246,980,370	\$0	\$5,048,372	\$5,048,372
5	38	PLAQUEMINES	\$447,584,650	\$26,877,595	\$420,707,055	\$1,113,278	\$0	\$1,113,278
5	39	POINTE COUPEE	\$218,610,199	\$26,191,386	\$192,418,813	\$0	\$1,402,069	\$1,402,069
3	40	RAPIDES	\$470,059,078	\$130,472,844	\$339,586,234	\$0	\$10,371,329	\$10,371,329
1	41	RED RIVER	\$33,576,980	\$8,186,750	\$25,390,230	\$0	\$0	\$0
1	42	RICHLAND	\$67,052,640	\$18,767,690	\$48,284,950	\$0	\$1,557,947	\$1,557,947
1	43	SABINE	\$85,565,760	\$22,302,130	\$63,263,630	\$0	\$1,292,723	\$1,292,723
4	44	ST. BERNARD	\$280,403,023	\$103,808,998	\$176,594,025	\$2,466,422	\$0	\$2,466,422
5	45	ST. CHARLES	\$685,886,137	\$70,885,696	\$615,000,441	\$4,178,444	\$0	\$4,178,444
1	46	ST. HELENA	\$38,290,980	\$11,846,340	\$26,444,640	\$0	\$0	\$0
5	47	ST. JAMES	\$232,706,116	\$22,273,828	\$210,432,288	\$2,075,026	\$0	\$2,075,026
4	48	ST. JOHN	\$205,647,675	\$57,275,616	\$148,372,059	\$3,448,855	\$0	\$3,448,855
1	49	ST. LANDRY	\$299,598,660	\$74,878,620	\$224,720,040	\$2,357,222	\$0	\$2,357,222
1	50	ST. MARTIN	\$139,595,901	\$45,815,028	\$93,780,873	\$2,213,756	\$0	\$2,213,756
3	51	ST. MARY	\$259,816,869	\$43,222,219	\$216,594,650	\$0	\$2,182,593	\$2,182,593
2	52	ST. TAMMANY	\$721,100,184	\$292,584,805	\$428,515,379	\$10,707,517	\$0	\$10,707,517
1	53	TANGIPAHOA	\$283,432,831	\$108,724,239	\$174,708,592	\$0	\$2,775,071	\$2,775,071
2	54	TENSAS	\$35,893,790	\$6,361,895	\$29,531,895	\$0	\$0	\$0
2	55	TERREBONNE	\$395,844,980	\$102,373,480	\$293,471,500	\$2,884,012	\$0	\$2,884,012
2	56	UNION	\$80,580,660	\$22,338,030	\$58,242,630	\$591,592	\$0	\$591,592
3	57	VERMILION	\$227,247,000	\$54,067,780	\$173,179,220	\$1,250,767	\$0	\$1,250,767
1	58	VERNON	\$99,301,360	\$30,708,620	\$68,592,740	\$0	\$1,522,824	\$1,522,824
1	59	WASHINGTON	\$62,365,760	\$21,369,760	\$40,996,000	\$0	\$791,085	\$791,085
2	60	WEBSTER	\$143,872,215	\$37,897,730	\$105,974,485	\$0	\$1,632,396	\$1,632,396
5	61	WEST BATON ROUGE	\$174,775,640	\$25,952,940	\$148,822,700	\$2,228,717	\$0	\$2,228,717
1	62	WEST CARROLL	\$41,899,875	\$12,507,110	\$29,392,765	\$0	\$0	\$0
5	63	WEST FELICIANA	\$314,640,699	\$9,778,837	\$304,861,862	\$1,259,863	\$0	\$1,259,863
2	64	WINN	\$55,898,295	\$12,876,478	\$43,021,817	\$0	\$696,902	\$696,902
4	65	CITY OF MONROE	\$270,948,781	\$43,006,395	\$227,942,386	\$5,393,968	\$0	\$5,393,968
2	66	CITY OF BOGALUSA	\$52,463,730	\$14,596,920	\$37,866,810	\$0	\$0	\$0
STATE TOTAL			\$19,673,598,949	\$4,962,573,078	\$14,711,025,871	\$88,796,626	\$62,192,747	\$150,989,373
25		QUINTILE 1	\$6,868,477,787	\$1,665,462,054	\$5,203,015,733	\$24,006,129	\$22,905,866	\$46,911,995
16		QUINTILE 2	\$7,550,291,601	\$2,030,889,840	\$5,519,401,761	\$23,734,336	\$26,835,340	\$50,569,676
6		QUINTILE 3	\$1,389,904,656	\$249,884,682	\$1,140,019,974	\$8,719,892	\$2,850,670	\$11,570,562
9		QUINTILE 4	\$2,421,511,550	\$753,573,932	\$1,667,937,618	\$22,202,954	\$4,957,664	\$27,160,618
10		QUINTILE 5	\$1,443,413,355	\$262,762,570	\$1,180,650,785	\$10,133,315	\$4,643,207	\$14,776,522
66		STATE TOTAL	\$19,673,598,949	\$4,962,573,078	\$14,711,025,871	\$88,796,626	\$62,192,747	\$150,989,373

FY1997-98 Ad Valorem							
			1997-98	1997-98	1997-98		
1998-99		REVENUE	REVENUE	TOTAL ALL	AVERAGE	AVERAGE	AVERAGE
Quintile	LEA SCHOOL DISTRICT	PARISHWIDE	DISTRICT	AD VALOREM REV.	MILLAGE	MILLAGE	MILLAGE
		INCL. DEBT	INCL. DEBT	INCL. DEBT	EXCLUDING	DEBT RATE	INCLUDING
		(21)	(22)	(23)	DEBT		DEBT
1 1	ACADIA	\$3,098,916	\$1,078,000	\$4,176,916	24.41	8.49	32.90
1 2	ALLEN	\$486,921	\$2,195,038	\$2,681,959	26.67	24.87	51.54
5 3	ASCENSION	\$17,569,754	\$0	\$17,569,754	37.93	14.98	52.91
1 4	ASSUMPTION	\$2,475,352	\$0	\$2,475,352	32.06	11.86	43.92
1 5	AVOUELLES	\$791,010	\$877,929	\$1,668,939	13.00	14.43	27.43
2 6	BEAUREGARD	\$5,348,961	\$0	\$5,348,961	30.64	17.71	48.35
4 7	BIENVILLE	\$3,459,688	\$1,415,643	\$4,875,331	33.03	13.52	46.55
3 8	BOSSIER	\$14,147,791	\$0	\$14,147,791	44.54	11.94	56.48
3 9	CADDO	\$63,117,118	\$0	\$63,117,118	75.57	7.21	82.78
4 10	CALCASIEU	\$13,592,527	\$12,743,410	\$26,335,937	18.66	17.50	36.16
1 11	CALDWELL	\$1,113,410	\$0	\$1,113,410	42.62	6.84	49.46
4 12	CAMERON	\$5,486,083	\$113,360	\$5,599,443	41.57	0.86	42.43
1 13	CATAHOULA	\$420,999	\$583,949	\$1,004,948	21.06	18.93	39.99
2 14	CLAIBORNE	\$1,016,653	\$587,167	\$1,603,820	22.04	3.49	25.53
1 15	CONCORDIA	\$1,420,732	\$0	\$1,420,732	27.09	0.00	27.09
4 16	DESOTO	\$6,858,383	\$2,353,758	\$9,212,141	41.27	14.17	55.44
5 17	EAST BATON ROUGE	\$63,627,613	\$0	\$63,627,613	43.39	0.00	43.39
1 18	EAST CARROLL	\$259,818	\$0	\$259,818	10.58	0.00	10.58
1 19	EAST FELICIANA	\$889,016	\$898,028	\$1,787,044	20.19	20.39	40.58
1 20	EVANGELINE	\$1,316,776	\$1,475,433	\$2,792,209	27.73	2.33	30.06
1 21	FRANKLIN	\$491,770	\$25,039	\$516,809	12.53	0.13	12.66
1 22	GRANT	\$746,752	\$705,272	\$1,452,024	37.53	20.77	58.30
2 23	IBERIA	\$6,898,866	\$0	\$6,898,866	13.34	23.62	36.96
5 24	IBERVILLE	\$7,469,801	\$0	\$7,469,801	17.77	14.51	32.28
1 25	JACKSON	\$1,211,217	\$698,098	\$1,909,315	26.71	15.39	42.10
5 26	JEFFERSON	\$20,779,992	\$0	\$20,779,992	9.78	3.96	13.74
2 27	JEFFERSON DAVIS	\$1,348,335	\$1,561,334	\$2,909,669	25.96	7.96	33.92
4 28	LAFAYETTE	\$17,914,323	\$0	\$17,914,323	32.34	2.10	34.44
2 29	LAFOURCHE	\$9,623,519	\$0	\$9,623,519	25.75	16.95	42.70
2 30	LASALLE	\$1,684,122	\$0	\$1,684,122	28.77	14.96	43.73
3 31	LINCOLN	\$3,485,257	\$2,322,975	\$5,808,232	30.05	15.40	45.45
1 32	LIVINGSTON	\$1,875,233	\$3,839,447	\$5,714,680	21.22	43.44	64.66
1 33	MADISON	\$349,624	\$0	\$349,624	9.56	0.00	9.56
2 34	MOREHOUSE	\$3,068,323	\$0	\$3,068,323	18.27	13.56	31.83
2 35	NATCHITOCHE	\$1,105,889	\$4,183,040	\$5,288,929	18.79	37.50	56.29
4 36	ORLEANS	\$69,692,890	\$0	\$69,692,890	40.73	6.70	47.43
2 37	OUACHITA	\$7,337,678	\$5,048,372	\$12,386,050	29.71	20.44	50.15
5 38	PLAQUEMINES	\$6,666,464	\$0	\$6,666,464	13.20	2.65	15.85
5 39	POINTE COUPEE	\$3,076,501	\$1,402,069	\$4,478,570	15.99	7.29	23.28
3 40	RAPIDES	\$7,859,688	\$13,887,256	\$21,746,944	33.50	30.54	64.04
1 41	RED RIVER	\$1,050,648	\$0	\$1,050,648	41.38	0.00	41.38
1 42	RICHLAND	\$578,856	\$1,557,947	\$2,136,803	11.99	32.26	44.25
1 43	SABINE	\$810,708	\$1,820,462	\$2,631,170	21.16	20.43	41.59
4 44	ST. BERNARD	\$5,286,517	\$0	\$5,286,517	15.97	13.97	29.94
5 45	ST. CHARLES	\$34,039,758	\$0	\$34,039,758	48.55	6.80	55.35
1 46	ST. HELENA	\$472,460	\$0	\$472,460	17.87	0.00	17.87
5 47	ST. JAMES	\$7,083,180	\$0	\$7,083,180	23.80	9.86	33.66
4 48	ST. JOHN	\$6,787,216	\$0	\$6,787,216	22.50	23.25	45.75
1 49	ST. LANDRY	\$6,721,235	\$0	\$6,721,235	19.42	10.49	29.91
1 50	ST. MARTIN	\$3,605,839	\$0	\$3,605,839	14.84	23.61	38.45
3 51	ST. MARY	\$4,259,476	\$4,753,557	\$9,013,033	31.54	10.07	41.61
2 52	ST. TAMMANY	\$36,012,901	\$0	\$36,012,901	59.05	24.99	84.04
1 53	TANGIPAHOA	\$695,902	\$3,066,363	\$3,762,265	5.65	15.89	21.54
2 54	TENSAS	\$599,159	\$0	\$599,159	20.29	0.00	20.29
2 55	TERREBONNE	\$5,651,149	\$0	\$5,651,149	9.43	9.83	19.26
2 56	UNION	\$989,095	\$103,749	\$1,092,844	8.61	10.15	18.76
3 57	VERMILION	\$3,707,928	\$0	\$3,707,928	14.19	7.22	21.41
1 58	VERNON	\$745,999	\$2,425,350	\$3,171,349	24.03	22.20	46.23
1 59	WASHINGTON	\$770,326	\$802,783	\$1,573,109	19.08	19.29	38.37
2 60	WEBSTER	\$2,028,262	\$1,632,396	\$3,660,658	19.14	15.40	34.54
5 61	WEST BATON ROUGE	\$5,114,683	\$0	\$5,114,683	19.39	14.98	34.37
1 62	WEST CARROLL	\$666,824	\$61,688	\$728,512	24.79	0.00	24.79
5 63	WEST FELICIANA	\$6,707,441	\$0	\$6,707,441	17.87	4.13	22.00
2 64	WINN	\$876,348	\$696,902	\$1,573,250	20.37	16.20	36.57
4 65	CITY OF MONROE	\$11,380,552	\$0	\$11,380,552	26.26	23.67	49.93
2 66	CITY OF BOGALUSA	\$1,845,252	\$0	\$1,845,252	48.73	0.00	48.73
	STATE TOTAL	\$527,671,479	\$74,915,814	\$602,587,293	30.70	10.26	40.96
25	QUINTILE 1	\$223,315,927	\$25,750,124	\$249,066,051	20.10	14.62	34.72
16	QUINTILE 2	\$156,918,486	\$32,244,493	\$189,162,979	28.54	17.74	46.28
6	QUINTILE 3	\$48,271,479	\$3,378,409	\$51,649,888	49.88	12.97	62.85
9	QUINTILE 4	\$65,321,972	\$7,923,669	\$73,245,641	32.18	10.58	42.76
10	QUINTILE 5	\$33,843,615	\$5,619,119	\$39,462,734	27.04	4.90	31.94
66	STATE TOTAL	\$527,671,479	\$74,915,814	\$602,587,293	30.70	10.26	40.96

1998 Assessed Property Values

			DEBT SERVICE TAXES					TOTAL PARISH AND DISTRICT REVENUE
			TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY	PARISH REVENUE AMOUNT	DISTRICT REVENUE AMOUNT	TOTAL PARISH AND DISTRICT REVENUE
1998-99 Quintile	LEA	SCHOOL DISTRICT	(1)	(2)	(3)	(14)	(18)	(19)
1	1	ACADIA	\$174,291,900	\$48,444,180	\$125,847,720	\$0	\$1,110,410	\$1,110,410
1	2	ALLEN	\$71,213,800	\$18,840,900	\$52,372,900	\$0	\$1,206,507	\$1,206,507
5	3	ASCENSION	\$440,432,570	\$92,286,510	\$348,146,060	\$5,216,890	\$0	\$5,216,890
1	4	ASSUMPTION	\$78,403,881	\$21,823,501	\$56,580,380	\$671,679	\$0	\$671,679
1	5	AVOYELLES	\$99,678,520	\$39,852,480	\$59,826,040	\$0	\$645,133	\$645,133
2	6	BEAUREGARD	\$145,444,240	\$31,036,199	\$114,408,041	\$2,029,373	\$0	\$2,029,373
4	7	BIENVILLE	\$123,423,760	\$11,167,890	\$112,255,870	\$0	\$1,078,632	\$1,078,632
3	8	BOSSIER	\$384,390,690	\$115,097,350	\$269,293,340	\$3,217,758	\$0	\$3,217,758
3	9	CADDO	\$1,053,910,790	\$274,951,040	\$778,959,750	\$5,174,975	\$0	\$5,174,975
4	10	CALCASIEU	\$965,461,960	\$218,476,830	\$746,985,130	\$0	\$9,051,525	\$9,051,525
1	11	CALDWELL	\$32,507,030	\$9,558,177	\$22,948,853	\$269,517	\$0	\$269,517
4	12	CAMERON	\$134,885,273	\$9,711,775	\$125,173,498	\$0	\$175,510	\$175,510
1	13	CATAHOULA	\$33,804,510	\$8,995,510	\$24,809,000	\$0	\$433,747	\$433,747
2	14	CLAIBORNE	\$75,473,080	\$16,129,550	\$59,343,530	\$0	\$239,662	\$239,662
1	15	CONCORDIA	\$85,037,330	\$21,305,150	\$63,732,180	\$0	\$0	\$0
4	16	DESOTO	\$191,126,014	\$26,331,061	\$164,794,953	\$0	\$2,093,445	\$2,093,445
5	17	EAST BATON ROUGE	\$2,110,523,940	\$530,708,250	\$1,579,815,690	\$0	\$0	\$0
1	18	EAST CARROLL	\$31,380,011	\$5,716,193	\$25,663,818	\$0	\$0	\$0
1	19	EAST FELICIANA	\$65,226,400	\$19,348,450	\$45,877,950	\$900,973	\$0	\$900,973
1	20	EVANGELINE	\$128,310,920	\$31,714,495	\$96,596,425	\$0	\$352,783	\$352,783
1	21	FRANKLIN	\$61,941,235	\$21,146,650	\$40,794,585	\$0	\$0	\$0
1	22	GRANT	\$42,557,446	\$16,066,228	\$26,491,218	\$0	\$535,512	\$535,512
2	23	IBERIA	\$275,558,850	\$77,652,704	\$197,906,146	\$4,642,422	\$0	\$4,642,422
5	24	IBERVILLE	\$262,583,430	\$29,433,460	\$233,149,970	\$3,341,955	\$0	\$3,341,955
1	25	JACKSON	\$59,719,820	\$13,828,380	\$45,891,440	\$0	\$367,408	\$367,408
5	26	JEFFERSON	\$2,270,600,090	\$709,415,760	\$1,561,184,330	\$65,288	\$0	\$65,288
2	27	JEFFERSON DAVIS	\$120,929,610	\$28,332,835	\$92,596,775	\$0	\$660,673	\$660,673
4	28	LAFAYETTE	\$783,185,323	\$223,952,456	\$559,232,867	\$883,327	\$0	\$883,327
2	29	LAFOURCHE	\$352,193,750	\$108,322,720	\$243,871,030	\$4,108,479	\$0	\$4,108,479
2	30	LASALLE	\$50,629,793	\$12,699,198	\$37,930,595	\$555,132	\$0	\$555,132
3	31	LINCOLN	\$167,186,070	\$40,334,290	\$126,851,780	\$0	\$1,891,257	\$1,891,257
1	32	LIVINGSTON	\$198,530,970	\$103,526,530	\$95,004,440	\$0	\$3,166,472	\$3,166,472
1	33	MADISON	\$48,037,125	\$9,744,455	\$38,292,670	\$0	\$0	\$0
2	34	MOREHOUSE	\$125,240,270	\$27,754,860	\$97,485,410	\$0	\$0	\$0
2	35	NATCHITOCHE	\$130,100,950	\$35,162,040	\$94,938,910	\$0	\$3,150,103	\$3,150,103
4	36	ORLEANS	\$1,988,809,675	\$466,834,441	\$1,521,975,234	\$13,623,031	\$0	\$13,623,031
2	37	OUACHITA	\$360,451,352	\$109,590,615	\$250,860,737	\$0	\$3,018,556	\$3,018,556
5	38	PLAQUEMINES	\$458,180,615	\$27,484,155	\$430,696,460	\$1,073,654	\$0	\$1,073,654
5	39	POINTE COUPEE	\$214,074,946	\$26,889,975	\$187,184,971	\$0	\$1,304,685	\$1,304,685
3	40	RAPIDES	\$487,868,944	\$133,002,590	\$354,866,354	\$0	\$10,486,826	\$10,486,826
1	41	RED RIVER	\$34,165,780	\$8,399,860	\$25,765,920	\$1,008,139	\$0	\$1,008,139
1	42	RICHLAND	\$67,342,710	\$19,081,360	\$48,261,350	\$0	\$920,879	\$920,879
1	43	SABINE	\$86,192,710	\$22,735,330	\$63,457,380	\$0	\$1,395,003	\$1,395,003
4	44	ST. BERNARD	\$287,133,876	\$105,284,955	\$181,848,921	\$2,639,889	\$0	\$2,639,889
5	45	ST. CHARLES	\$694,616,578	\$71,806,582	\$622,809,996	\$4,222,232	\$0	\$4,222,232
1	46	ST. HELENA	\$38,016,920	\$11,920,800	\$26,096,120	\$125,552	\$0	\$125,552
5	47	ST. JAMES	\$237,481,329	\$22,768,924	\$214,712,405	\$2,138,544	\$0	\$2,138,544
4	48	ST. JOHN	\$208,660,302	\$58,864,202	\$149,796,100	\$3,473,300	\$0	\$3,473,300
1	49	ST. LANDRY	\$305,515,960	\$77,597,180	\$227,918,780	\$2,512,421	\$0	\$2,512,421
1	50	ST. MARTIN	\$140,611,243	\$47,234,352	\$93,376,891	\$2,133,711	\$0	\$2,133,711
3	51	ST. MARY	\$281,874,118	\$44,636,453	\$237,237,665	\$0	\$2,179,150	\$2,179,150
2	52	ST. TAMMANY	\$744,016,121	\$308,640,221	\$435,375,900	\$11,008,190	\$0	\$11,008,190
1	53	TANGIPAHOA	\$290,356,311	\$112,115,066	\$178,241,245	\$0	\$2,817,045	\$2,817,045
2	54	TENSAS	\$37,296,198	\$6,355,945	\$30,940,253	\$0	\$0	\$0
2	55	TERREBONNE	\$418,977,712	\$106,223,585	\$312,754,127	\$2,822,444	\$0	\$2,822,444
2	56	UNION	\$81,110,970	\$22,972,100	\$58,138,870	\$482,286	\$0	\$482,286
3	57	VERMILION	\$231,722,040	\$55,381,680	\$176,340,360	\$235,733	\$0	\$235,733
1	58	VERNON	\$106,938,810	\$30,935,770	\$76,003,040	\$0	\$1,456,895	\$1,456,895
1	59	WASHINGTON	\$64,679,090	\$22,559,650	\$42,119,440	\$0	\$882,873	\$882,873
2	60	WEBSTER	\$148,762,070	\$39,152,180	\$109,609,890	\$0	\$2,133,687	\$2,133,687
5	61	WEST BATON ROUGE	\$179,341,830	\$26,491,330	\$152,850,500	\$2,284,610	\$0	\$2,284,610
1	62	WEST CARROLL	\$44,293,027	\$12,556,595	\$31,736,432	\$0	\$0	\$0
5	63	WEST FELICIANA	\$312,381,369	\$10,039,288	\$302,342,081	\$1,235,112	\$0	\$1,235,112
2	64	WINN	\$54,833,440	\$13,254,420	\$41,579,020	\$0	\$646,751	\$646,751
4	65	CITY OF MONROE	\$280,380,476	\$43,092,739	\$237,287,737	\$5,473,804	\$0	\$5,473,804
2	66	CITY OF BOGALUSA	\$54,210,140	\$14,995,920	\$39,214,220	\$0	\$0	\$0
STATE TOTAL			\$20,314,218,013	\$5,087,766,320	\$15,226,451,693	\$87,570,420	\$53,401,129	\$140,971,549
25		QUINTILE 1	\$7,127,287,400	\$1,709,622,913	\$5,417,664,487	\$25,465,542	\$17,290,274	\$42,755,816
16		QUINTILE 2	\$7,790,185,263	\$2,071,446,780	\$5,718,738,483	\$21,317,050	\$23,678,572	\$44,995,622
6		QUINTILE 3	\$1,410,784,123	\$253,597,951	\$1,157,186,172	\$9,126,217	\$2,315,882	\$11,442,099
9		QUINTILE 4	\$2,508,418,935	\$784,639,104	\$1,723,779,831	\$22,432,352	\$4,996,195	\$27,428,547
10		QUINTILE 5	\$1,477,542,292	\$268,459,572	\$1,209,082,720	\$9,229,259	\$5,120,206	\$14,349,465
66		STATE TOTAL	\$20,314,218,013	\$5,087,766,320	\$15,226,451,693	\$87,570,420	\$53,401,129	\$140,971,549

		FY1998-99 Ad Valorem					
				1998-99	1998-99	1998-99	
1998-99		REVENUE	REVENUE	TOTAL ALL	AVERAGE	AVERAGE	AVERAGE
Quintile	LEA SCHOOL DISTRICT	PARISHWIDE	DISTRICT	AD VALOREM REV.	MILLAGE	MILLAGE	MILLAGE
		INCL. DEBT	INCL. DEBT	INCL. DEBT	EXCLUDING	DEBT RATE	INCLUDING
		(21)	(22)	(23)	DEBT		DEBT
1 1	ACADIA	3,111,247.00	1,209,255.00	4,320,502.00	25.51	8.82	34.33
1 2	ALLEN	484,749.00	2,132,945.00	2,617,694.00	26.95	23.04	49.98
5 3	ASCENSION	18,224,308.00	0.00	18,224,308.00	37.36	14.99	52.35
1 4	ASSUMPTION	2,475,697.00	0.00	2,475,697.00	31.88	11.87	43.76
1 5	AVOYELLES	739,436.00	645,133.00	1,384,569.00	12.36	10.78	23.14
2 6	BEAUREGARD	5,538,755.00	0.00	5,538,755.00	30.67	17.74	48.41
4 7	BIENVILLE	3,580,611.00	1,078,632.00	4,659,243.00	31.90	9.61	41.51
3 8	BOSSIER	15,260,265.00	0.00	15,260,265.00	44.72	11.95	56.67
3 9	CADDO	64,261,146.00	0.00	64,261,146.00	75.85	6.64	82.50
4 10	CALCASIEU	13,901,055.00	9,051,525.00	22,952,580.00	18.61	12.12	30.73
1 11	CALDWELL	1,073,078.00	0.00	1,073,078.00	35.02	11.74	46.76
4 12	CAMERON	5,473,911.00	175,510.00	5,649,421.00	43.73	1.40	45.13
1 13	CATAHOULA	404,263.00	531,944.00	936,207.00	20.25	17.48	37.74
2 14	CLAIBORNE	1,102,997.00	657,586.00	1,760,583.00	25.63	4.04	29.67
1 15	CONCORDIA	1,708,800.00	0.00	1,708,800.00	26.81	0.00	26.81
4 16	DESOTO	6,522,532.00	2,093,445.00	8,615,977.00	39.58	12.70	52.28
5 17	EAST BATON ROUGE	67,387,307.00	0.00	67,387,307.00	42.66	0.00	42.66
1 18	EAST CARROLL	266,422.00	0.00	266,422.00	10.38	0.00	10.38
1 19	EAST FELICIANA	1,756,810.00	0.00	1,756,810.00	18.66	19.64	38.29
1 20	EVANGELINE	1,423,802.00	1,689,780.00	3,113,582.00	28.58	3.65	32.23
1 21	FRANKLIN	520,977.00	0.00	520,977.00	12.77	0.00	12.77
1 22	GRANT	783,233.00	725,806.00	1,509,039.00	36.75	20.22	56.96
2 23	IBERIA	7,242,100.00	0.00	7,242,100.00	13.14	23.46	36.59
5 24	IBERVILLE	7,433,770.00	0.00	7,433,770.00	17.55	14.33	31.88
1 25	JACKSON	1,216,314.00	367,408.00	1,583,722.00	26.50	8.01	34.51
5 26	JEFFERSON	21,211,468.00	0.00	21,211,468.00	13.55	0.04	13.59
2 27	JEFFERSON DAVIS	1,540,985.00	1,643,133.00	3,184,118.00	27.25	7.14	34.39
4 28	LAFAYETTE	18,742,103.00	0.00	18,742,103.00	31.93	1.58	33.51
2 29	LAFOURCHE	10,350,021.00	0.00	10,350,021.00	25.59	16.85	42.44
2 30	LASALLE	1,563,573.00	0.00	1,563,573.00	26.59	14.64	41.22
3 31	LINCOLN	3,427,349.00	2,250,512.00	5,677,861.00	29.85	14.91	44.76
1 32	LIVINGSTON	1,960,311.00	3,166,472.00	5,126,783.00	20.63	33.33	53.96
1 33	MADISON	361,468.00	0.00	361,468.00	9.44	0.00	9.44
2 34	MOREHOUSE	2,704,197.00	0.00	2,704,197.00	27.74	0.00	27.74
2 35	NATCHITOCHE	1,094,198.00	3,803,094.00	4,897,292.00	18.40	33.18	51.58
4 36	ORLEANS	75,749,391.00	0.00	75,749,391.00	40.82	8.95	49.77
2 37	OUACHITA	7,143,499.00	3,018,556.00	10,162,055.00	28.48	12.03	40.51
5 38	PLAQUEMINES	6,433,587.00	0.00	6,433,587.00	12.45	2.49	14.94
5 39	POINTE COUPEE	3,075,891.00	1,304,685.00	4,380,576.00	16.43	6.97	23.40
3 40	RAPIDES	8,202,566.00	14,233,166.00	22,435,732.00	33.67	29.55	63.22
1 41	RED RIVER	1,965,451.00	0.00	1,965,451.00	37.15	39.13	76.28
1 42	RICHLAND	595,707.00	920,879.00	1,516,586.00	12.34	19.08	31.42
1 43	SABINE	800,977.00	1,920,787.00	2,721,764.00	20.91	21.98	42.89
4 44	ST. BERNARD	5,455,771.00	0.00	5,455,771.00	15.49	14.52	30.00
5 45	ST. CHARLES	34,150,933.00	0.00	34,150,933.00	48.05	6.78	54.83
1 46	ST. HELENA	460,529.00	0.00	460,529.00	12.84	4.81	17.65
5 47	ST. JAMES	7,959,954.00	0.00	7,959,954.00	27.11	9.96	37.07
4 48	ST. JOHN	6,701,392.00	0.00	6,701,392.00	21.55	23.19	44.74
1 49	ST. LANDRY	7,178,934.00	0.00	7,178,934.00	20.47	11.02	31.50
1 50	ST. MARTIN	3,513,035.00	0.00	3,513,035.00	14.77	22.85	37.62
3 51	ST. MARY	4,608,119.00	4,975,178.00	9,583,297.00	31.21	9.19	40.40
2 52	ST. TAMMANY	37,014,699.00	0.00	37,014,699.00	59.73	25.28	85.02
1 53	TANGIPAHOA	722,801.00	3,117,198.00	3,839,999.00	5.74	15.81	21.54
2 54	TENSAS	623,118.00	0.00	623,118.00	20.14	0.00	20.14
2 55	TERREBONNE	5,585,262.00	0.00	5,585,262.00	8.83	9.02	17.86
2 56	UNION	837,482.00	92,783.00	930,265.00	7.71	8.30	16.00
3 57	VERMILION	7,010,981.00	0.00	7,010,981.00	38.42	1.34	39.76
1 58	VERNON	813,328.00	2,441,944.00	3,255,272.00	23.66	19.17	42.83
1 59	WASHINGTON	747,192.00	892,624.00	1,639,816.00	17.97	20.96	38.93
2 60	WEBSTER	2,503,012.00	2,133,687.00	4,636,699.00	22.84	19.47	42.30
5 61	WEST BATON ROUGE	5,237,850.00	0.00	5,237,850.00	19.32	14.95	34.27
1 62	WEST CARROLL	731,860.00	62,808.00	794,668.00	25.04	0.00	25.04
5 63	WEST FELICIANA	6,817,817.00	0.00	6,817,817.00	18.47	4.09	22.55
2 64	WINN	839,524.00	646,751.00	1,486,275.00	20.19	15.56	35.75
4 65	CITY OF MONROE	11,668,120.00	0.00	11,668,120.00	26.11	23.07	49.17
2 66	CITY OF BOGALUSA	1,818,908.00	0.00	1,818,908.00	46.38	0.00	46.38
STATE TOTAL		\$551,816,948	\$66,983,226	\$618,800,174	31.38	9.26	40.64
25	QUINTILE 1	\$231,893,585	\$20,358,969	\$252,252,554	20.03	14.03	34.06
16	QUINTILE 2	\$165,526,058	\$29,419,618	\$194,945,676	28.87	16.01	44.88
6	QUINTILE 3	\$49,423,871	\$2,841,666	\$52,265,537	51.99	11.93	63.92
9	QUINTILE 4	\$66,784,842	\$8,185,159	\$74,970,001	32.03	10.13	42.16
10	QUINTILE 5	\$38,188,592	\$6,177,814	\$44,366,406	28.11	3.71	31.82
66	STATE TOTAL	\$551,816,948	\$66,983,226	\$618,800,174	31.38	9.26	40.64

FY1997-98 Sales Taxes								
		NON-DEBT	DEBT	TOTAL SALES	COMPUTED	NON-DEBT	DEBT	AVERAGE
		REVENUE	REVENUE	TAX REVENUE	SALES TAX BASE	RATE	RATE	SALES TAX RATE
1998-99						1997-98	1997-98	1997-98
Quintile	LEA SCHOOL DISTRICT	(28)	(29)	(30)	(31)	(32)	(33)	
1 1	ACADIA	\$4,464,420	\$0	\$4,464,420	\$446,442,000	1.00%	0.00%	1.00%
1 2	ALLEN	\$3,294,394	\$0	\$3,294,394	\$164,719,700	2.00%	0.00%	2.00%
5 3	ASCENSION	\$27,749,011	\$0	\$27,749,011	\$1,387,450,550	2.00%	0.00%	2.00%
1 4	ASSUMPTION	\$3,528,308	\$881,977	\$4,410,285	\$176,411,400	2.00%	0.50%	2.50%
1 5	AVOYELLES	\$3,591,049	\$373,538	\$3,964,587	\$264,305,800	1.36%	0.14%	1.50%
2 6	BEAUREGARD	\$6,475,482	\$0	\$6,475,482	\$323,774,100	2.00%	0.00%	2.00%
4 7	BIENVILLE	\$3,143,374	\$0	\$3,143,374	\$157,168,700	2.00%	0.00%	2.00%
3 8	BOSSIER	\$17,465,982	\$0	\$17,465,982	\$1,164,398,800	1.50%	0.00%	1.50%
3 9	CADDO	\$43,803,846	\$0	\$43,803,846	\$2,920,256,400	1.50%	0.00%	1.50%
4 10	CALCASIEU	\$59,388,397	\$0	\$59,388,397	\$2,969,419,850	2.00%	0.00%	2.00%
1 11	CALDWELL	\$1,245,034	\$0	\$1,245,034	\$62,251,700	2.00%	0.00%	2.00%
4 12	CAMERON	\$0	\$0	\$0	\$18,384,383	0.00%	0.00%	0.00%
1 13	CATAHOULA	\$1,389,432	\$0	\$1,389,432	\$69,471,600	2.00%	0.00%	2.00%
2 14	CLAIBORNE	\$2,574,888	\$0	\$2,574,888	\$128,744,400	2.00%	0.00%	2.00%
1 15	CONCORDIA	\$2,954,595	\$0	\$2,954,595	\$147,729,750	2.00%	0.00%	2.00%
4 16	DESOTO	\$4,460,097	\$810,852	\$5,270,949	\$263,547,450	1.69%	0.31%	2.00%
5 17	EAST BATON ROUGE	\$61,703,638	\$0	\$61,703,638	\$6,170,363,800	1.00%	0.00%	1.00%
1 18	EAST CARROLL	\$955,649	\$0	\$955,649	\$47,782,450	2.00%	0.00%	2.00%
1 19	EAST FELICIANA	\$956,968	\$956,968	\$1,913,936	\$95,696,800	1.00%	1.00%	2.00%
1 20	EVANGELINE	\$2,263,614	\$0	\$2,263,614	\$226,361,400	1.00%	0.00%	1.00%
1 21	FRANKLIN	\$2,286,216	\$0	\$2,286,216	\$152,414,400	1.50%	0.00%	1.50%
1 22	GRANT	\$703,138	\$0	\$703,138	\$70,313,800	1.00%	0.00%	1.00%
2 23	IBERIA	\$18,570,086	\$0	\$18,570,086	\$928,504,300	2.00%	0.00%	2.00%
5 24	IBERVILLE	\$9,541,109	\$0	\$9,541,109	\$571,323,892	1.67%	0.00%	1.67%
1 25	JACKSON	\$2,680,983	\$0	\$2,680,983	\$111,707,625	2.40%	0.00%	2.40%
5 26	JEFFERSON	\$129,245,674	\$0	\$129,245,674	\$6,462,283,700	2.00%	0.00%	2.00%
2 27	JEFFERSON DAVIS	\$5,931,361	\$0	\$5,931,361	\$296,568,050	2.00%	0.00%	2.00%
4 28	LAFAYETTE	\$42,623,809	\$5,470,957	\$48,094,766	\$3,206,317,733	1.33%	0.17%	1.50%
2 29	LAFORCHE	\$18,010,300	\$0	\$18,010,300	\$900,515,000	2.00%	0.00%	2.00%
2 30	LASALLE	\$2,688,982	\$0	\$2,688,982	\$134,449,100	2.00%	0.00%	2.00%
3 31	LINCOLN	\$6,361,981	\$0	\$6,361,981	\$424,132,067	1.50%	0.00%	1.50%
1 32	LIVINGSTON	\$13,896,768	\$0	\$13,896,768	\$555,870,720	2.50%	0.00%	2.50%
1 33	MADISON	\$1,194,781	\$0	\$1,194,781	\$79,652,067	1.50%	0.00%	1.50%
2 34	MOREHOUSE	\$3,114,024	\$882,329	\$3,996,353	\$266,423,533	1.17%	0.33%	1.50%
2 35	NATCHITOCHE	\$5,506,254	\$0	\$5,506,254	\$367,083,600	1.50%	0.00%	1.50%
4 36	ORLEANS	\$74,478,206	\$7,485,417	\$81,963,623	\$5,464,241,533	1.36%	0.14%	1.50%
2 37	OUACHITA	\$17,701,125	\$2,869,049	\$20,570,174	\$822,806,960	2.15%	0.35%	2.50%
5 38	PLAQUEMINES	\$9,914,727	\$1,010,575	\$10,925,302	\$546,265,100	1.82%	0.18%	2.00%
5 39	POINTE COUPEE	\$2,014,770	\$0	\$2,014,770	\$201,477,000	1.00%	0.00%	1.00%
3 40	RAPIDES	\$23,361,028	\$0	\$23,361,028	\$1,557,401,867	1.50%	0.00%	1.50%
1 41	RED RIVER	\$1,143,452	\$0	\$1,143,452	\$57,172,600	2.00%	0.00%	2.00%
1 42	RICHLAND	\$2,225,164	\$0	\$2,225,164	\$148,344,267	1.50%	0.00%	1.50%
1 43	SABINE	\$1,933,613	\$0	\$1,933,613	\$193,361,300	1.00%	0.00%	1.00%
4 44	ST. BERNARD	\$11,219,015	\$615,222	\$11,834,237	\$591,711,850	1.90%	0.10%	2.00%
5 45	ST. CHARLES	\$18,359,246	\$1,114,394	\$19,473,640	\$973,682,000	1.89%	0.11%	2.00%
1 46	ST. HELENA	\$726,298	\$0	\$726,298	\$36,314,900	2.00%	0.00%	2.00%
5 47	ST. JAMES	\$8,333,928	\$0	\$8,333,928	\$416,696,400	2.00%	0.00%	2.00%
4 48	ST. JOHN	\$9,755,715	\$0	\$9,755,715	\$487,785,750	2.00%	0.00%	2.00%
1 49	ST. LANDRY	\$6,678,279	\$0	\$6,678,279	\$667,827,900	1.00%	0.00%	1.00%
1 50	ST. MARTIN	\$6,296,880	\$224,555	\$6,521,435	\$326,071,750	1.93%	0.07%	2.00%
3 51	ST. MARY	\$13,829,744	\$0	\$13,829,744	\$790,271,086	1.75%	0.00%	1.75%
2 52	ST. TAMMANY	\$39,708,390	\$0	\$39,708,390	\$1,985,419,500	2.00%	0.00%	2.00%
1 53	TANGIPAHOA	\$14,554,483	\$3,344,311	\$17,898,794	\$894,939,700	1.63%	0.37%	2.00%
2 54	TENSAS	\$420,584	\$0	\$420,584	\$42,058,400	1.00%	0.00%	1.00%
2 55	TERREBONNE	\$32,043,156	\$0	\$32,043,156	\$1,540,536,346	2.08%	0.00%	2.08%
2 56	UNION	\$1,436,990	\$0	\$1,436,990	\$143,699,000	1.00%	0.00%	1.00%
3 57	VERMILION	\$5,239,945	\$0	\$5,239,945	\$523,994,500	1.00%	0.00%	1.00%
1 58	VERNON	\$7,816,490	\$0	\$7,816,490	\$390,824,500	2.00%	0.00%	2.00%
1 59	WASHINGTON	\$2,998,430	\$0	\$2,998,430	\$149,921,500	2.00%	0.00%	2.00%
2 60	WEBSTER	\$8,108,090	\$0	\$8,108,090	\$405,404,500	2.00%	0.00%	2.00%
5 61	WEST BATON ROUGE	\$3,034,589	\$0	\$3,034,589	\$303,458,900	1.00%	0.00%	1.00%
1 62	WEST CARROLL	\$877,375	\$0	\$877,375	\$87,737,500	1.00%	0.00%	1.00%
5 63	WEST FELICIANA	\$3,018,617	\$0	\$3,018,617	\$150,930,850	2.00%	0.00%	2.00%
2 64	WINN	\$2,989,666	\$0	\$2,989,666	\$149,483,300	2.00%	0.00%	2.00%
4 65	CITY OF MONROE	\$8,853,625	\$0	\$8,853,625	\$885,362,500	1.00%	0.00%	1.00%
2 66	CITY OF BOGALUSA	\$1,874,615	\$0	\$1,874,615	\$187,461,500	1.00%	0.00%	1.00%
	STATE TOTAL	\$854,709,879	\$26,040,144	\$880,750,023	\$52,854,905,379	1.62%	0.05%	1.67%
25	QUINTILE 1	\$285,189,710	\$3,023,335	\$288,213,045	\$19,038,945,050	1.61%	0.10%	1.71%
16	QUINTILE 2	\$357,187,242	\$17,718,327	\$374,905,569	\$21,342,660,630	1.94%	0.04%	1.98%
6	QUINTILE 3	\$42,797,264	\$1,729,616	\$44,526,880	\$2,360,110,717	1.49%	0.00%	1.49%
9	QUINTILE 4	\$124,724,221	\$3,568,866	\$128,293,087	\$6,878,609,432	1.52%	0.10%	1.62%
10	QUINTILE 5	\$44,811,442	\$0	\$44,811,442	\$3,234,579,550	1.59%	0.01%	1.60%
66	STATE TOTAL	\$854,709,879	\$26,040,144	\$880,750,023	\$52,854,905,379	1.62%	0.05%	1.67%

FY1998-99 Sales Taxes									
		NON-DEBT REVENUE	DEBT REVENUE	TOTAL SALES TAX REVENUE	COMPUTED SALES TAX BASE	1998-99 NON-DEBT RATE	1998-99 DEBT RATE	AVERAGE SALES TAX RATE 1998-99	
1998-99 Quintile	LEA SCHOOL DISTRICT	(28)	(29)	(30)	(31)	(32)	(33)		
1	1	ACADIA	\$4,251,272	\$0	\$4,251,272	\$425,127,200	1.00%	0.00%	1.00%
1	2	ALLEN	\$3,484,854	\$0	\$3,484,854	\$174,242,700	2.00%	0.00%	2.00%
5	3	ASCENSION	\$33,384,380	\$0	\$33,384,380	\$1,669,219,000	2.00%	0.00%	2.00%
1	4	ASSUMPTION	\$3,219,048	\$804,748	\$4,023,796	\$160,951,840	2.00%	0.50%	2.50%
1	5	AVOYELLES	\$3,759,301	\$377,515	\$4,136,816	\$275,787,733	1.36%	0.14%	1.50%
2	6	BEAUREGARD	\$6,433,336	\$0	\$6,433,336	\$321,666,800	2.00%	0.00%	2.00%
4	7	BIENVILLE	\$2,576,901	\$0	\$2,576,901	\$128,845,050	2.00%	0.00%	2.00%
3	8	BOSSIER	\$18,669,818	\$0	\$18,669,818	\$1,244,654,533	1.50%	0.00%	1.50%
3	9	CADDO	\$46,084,074	\$0	\$46,084,074	\$3,072,271,600	1.50%	0.00%	1.50%
4	10	CALCASIEU	\$59,143,572	\$0	\$59,143,572	\$2,957,178,600	2.00%	0.00%	2.00%
1	11	CALDWELL	\$1,211,629	\$0	\$1,211,629	\$60,581,450	2.00%	0.00%	2.00%
4	12	CAMERON	\$0	\$0	\$0	\$11,811,280	0.00%	0.00%	0.00%
1	13	CATAHOULA	\$1,474,147	\$0	\$1,474,147	\$73,707,350	2.00%	0.00%	2.00%
2	14	CLAIBORNE	\$2,349,891	\$0	\$2,349,891	\$117,494,550	2.00%	0.00%	2.00%
1	15	CONCORDIA	\$2,933,633	\$0	\$2,933,633	\$146,681,650	2.00%	0.00%	2.00%
4	16	DESOTO	\$4,710,538	\$861,615	\$5,572,153	\$278,607,650	1.69%	0.31%	2.00%
5	17	EAST BATON ROUGE	\$71,015,058	\$0	\$71,015,058	\$5,036,528,936	1.41%	0.00%	1.41%
1	18	EAST CARROLL	\$1,100,342	\$0	\$1,100,342	\$44,013,680	2.50%	0.00%	2.50%
1	19	EAST FELICIANA	\$1,022,622	\$1,022,622	\$2,045,244	\$102,262,200	1.00%	1.00%	2.00%
1	20	EVANGELINE	\$2,302,649	\$0	\$2,302,649	\$230,264,900	1.00%	0.00%	1.00%
1	21	FRANKLIN	\$2,330,445	\$0	\$2,330,445	\$155,363,000	1.50%	0.00%	1.50%
1	22	GRANT	\$800,600	\$0	\$800,600	\$80,060,000	1.00%	0.00%	1.00%
2	23	IBERIA	\$17,505,768	\$623,542	\$18,129,310	\$906,465,500	1.93%	0.07%	2.00%
5	24	IBERVILLE	\$8,487,775	\$0	\$8,487,775	\$508,250,000	1.67%	0.00%	1.67%
1	25	JACKSON	\$2,577,458	\$0	\$2,577,458	\$107,394,083	2.40%	0.00%	2.40%
5	26	JEFFERSON	\$134,532,287	\$0	\$134,532,287	\$6,726,614,350	2.00%	0.00%	2.00%
2	27	JEFFERSON DAVIS	\$5,893,055	\$0	\$5,893,055	\$294,652,750	2.00%	0.00%	2.00%
4	28	LAFAYETTE	\$40,535,388	\$7,812,752	\$48,348,140	\$3,223,209,333	1.26%	0.24%	1.50%
2	29	LAFOURCHE	\$17,542,016	\$0	\$17,542,016	\$877,100,800	2.00%	0.00%	2.00%
2	30	LASALLE	\$2,425,340	\$0	\$2,425,340	\$121,267,000	2.00%	0.00%	2.00%
3	31	LINCOLN	\$6,751,986	\$0	\$6,751,986	\$450,132,400	1.50%	0.00%	1.50%
1	32	LIVINGSTON	\$15,405,203	\$0	\$15,405,203	\$616,208,120	2.50%	0.00%	2.50%
1	33	MADISON	\$1,234,269	\$0	\$1,234,269	\$82,284,600	1.50%	0.00%	1.50%
2	34	MOREHOUSE	\$4,184,123	\$0	\$4,184,123	\$278,941,533	1.50%	0.00%	1.50%
2	35	NATCHITOCHE	\$5,992,301	\$0	\$5,992,301	\$399,486,733	1.50%	0.00%	1.50%
4	36	ORLEANS	\$72,986,916	\$7,953,113	\$80,940,029	\$5,396,001,933	1.35%	0.15%	1.50%
2	37	OUACHITA	\$25,658,349	\$0	\$25,658,349	\$855,278,300	3.00%	0.00%	3.00%
5	38	PLAQUEMINES	\$9,729,288	\$1,314,900	\$11,044,188	\$552,209,400	1.76%	0.24%	2.00%
5	39	POINTE COUPEE	\$1,888,313	\$0	\$1,888,313	\$188,831,300	1.00%	0.00%	1.00%
3	40	RAPIDES	\$23,852,567	\$0	\$23,852,567	\$1,590,171,133	1.50%	0.00%	1.50%
1	41	RED RIVER	\$1,165,135	\$0	\$1,165,135	\$58,256,750	2.00%	0.00%	2.00%
1	42	RICHLAND	\$2,247,550	\$0	\$2,247,550	\$149,836,667	1.50%	0.00%	1.50%
1	43	SABINE	\$2,106,262	\$0	\$2,106,262	\$210,626,200	1.00%	0.00%	1.00%
4	44	ST. BERNARD	\$11,910,586	\$611,136	\$12,521,722	\$626,086,100	1.90%	0.10%	2.00%
5	45	ST. CHARLES	\$19,534,106	\$965,782	\$20,499,888	\$1,024,994,400	1.91%	0.09%	2.00%
1	46	ST. HELENA	\$847,302	\$0	\$847,302	\$42,365,100	2.00%	0.00%	2.00%
5	47	ST. JAMES	\$6,784,229	\$0	\$6,784,229	\$339,211,450	2.00%	0.00%	2.00%
4	48	ST. JOHN	\$11,144,812	\$0	\$11,144,812	\$557,240,600	2.00%	0.00%	2.00%
1	49	ST. LANDRY	\$6,649,933	\$0	\$6,649,933	\$664,993,300	1.00%	0.00%	1.00%
1	50	ST. MARTIN	\$7,423,085	\$222,345	\$7,645,430	\$382,271,500	1.94%	0.06%	2.00%
3	51	ST. MARY	\$11,585,008	\$0	\$11,585,008	\$662,000,457	1.75%	0.00%	1.75%
2	52	ST. TAMMANY	\$41,148,791	\$1,990,000	\$43,138,791	\$2,156,939,550	1.91%	0.09%	2.00%
1	53	TANGIPAHOA	\$16,051,780	\$3,282,488	\$19,334,268	\$966,713,400	1.66%	0.34%	2.00%
2	54	TENSAS	\$414,755	\$0	\$414,755	\$41,475,500	1.00%	0.00%	1.00%
2	55	TERREBONNE	\$29,783,004	\$0	\$29,783,004	\$1,431,875,192	2.08%	0.00%	2.08%
2	56	UNION	\$1,669,188	\$0	\$1,669,188	\$166,918,800	1.00%	0.00%	1.00%
3	57	VERMILION	\$5,034,799	\$0	\$5,034,799	\$503,479,900	1.00%	0.00%	1.00%
1	58	VERNON	\$6,931,159	\$0	\$6,931,159	\$346,557,950	2.00%	0.00%	2.00%
1	59	WASHINGTON	\$3,127,296	\$0	\$3,127,296	\$156,364,800	2.00%	0.00%	2.00%
2	60	WEBSTER	\$8,541,573	\$0	\$8,541,573	\$427,078,650	2.00%	0.00%	2.00%
5	61	WEST BATON ROUGE	\$3,481,530	\$0	\$3,481,530	\$348,153,000	1.00%	0.00%	1.00%
1	62	WEST CARROLL	\$870,713	\$0	\$870,713	\$87,071,300	1.00%	0.00%	1.00%
5	63	WEST FELICIANA	\$2,865,924	\$0	\$2,865,924	\$143,296,200	2.00%	0.00%	2.00%
2	64	WINN	\$3,037,598	\$0	\$3,037,598	\$151,879,900	2.00%	0.00%	2.00%
4	65	CITY OF MONROE	\$9,570,965	\$0	\$9,570,965	\$957,096,500	1.00%	0.00%	1.00%
2	66	CITY OF BOGALUSA	\$1,993,747	\$0	\$1,993,747	\$199,374,700	1.00%	0.00%	1.00%
STATE TOTAL		\$885,361,342	\$27,842,558	\$913,203,900	\$49,212,367,089	1.68%	0.05%	1.73%	
25	QUINTILE 1	\$300,829,111	\$3,690,042	\$304,519,153	\$18,289,431,285	1.63%	0.10%	1.73%	
16	QUINTILE 2	\$369,776,536	\$17,080,765	\$386,857,301	\$21,710,646,435	2.00%	0.03%	2.03%	
6	QUINTILE 3	\$43,430,035	\$1,576,918	\$45,006,953	\$2,393,119,917	1.49%	0.00%	1.49%	
9	QUINTILE 4	\$125,870,356	\$5,494,833	\$131,365,189	\$7,030,428,299	1.50%	0.12%	1.62%	
10	QUINTILE 5	\$45,455,304	\$0	\$45,455,304	\$3,320,352,900	1.76%	0.01%	1.77%	
66	STATE TOTAL	\$885,361,342	\$27,842,558	\$913,203,900	\$52,743,978,836	1.68%	0.05%	1.73%	

State and Local Funding Requirements

Adjusted Students		FY1997-98							
1998-99 quintile	LEA SCHOOL DISTRICT	Circular 921		Circular 991		DIFFERENCE BETWEEN TARGET AND ACTUAL	DISTRICTS UNDER TARGET	DISTRICTS OVER TARGET	
		Adjusted 1997-98 OCT. 1 MEMBERSHIP	LOCAL SHARE LEVEL 1 (16a) TARGETED REVENUE	1996-97	1997-98				SALES AND PROPERTY TAX REVENUES (19)
1	1 ACADIA	10,571	\$8,567,038		\$9,101,795	\$534,757	-	\$534,757	
1	2 ALLEN	4,342	\$3,163,759		\$6,078,967	\$2,915,208	-	\$2,915,208	
5	3 ASCENSION	14,521	\$23,369,633		\$45,318,811	\$21,949,178	-	\$21,949,178	
1	4 ASSUMPTION	4,594	\$3,349,391		\$7,021,298	\$3,671,907	-	\$3,671,907	
1	5 AVOUELLES	7,412	\$4,921,141		\$5,990,041	\$1,068,900	-	\$1,068,900	
2	6 BEAUREGARD	6,282	\$7,157,179		\$12,123,489	\$4,966,310	-	\$4,966,310	
4	7 BIENVILLE	2,915	\$4,824,061		\$8,165,879	\$3,341,818	-	\$3,341,818	
3	8 BOSSIER	18,831	\$20,277,868		\$32,258,965	\$11,981,097	-	\$11,981,097	
3	9 CADDO	47,475	\$58,176,934		\$109,310,775	\$51,133,841	-	\$51,133,841	
4	10 CALCASIEU	33,565	\$57,218,507		\$86,720,925	\$29,502,418	-	\$29,502,418	
1	11 CALDWELL	1,982	\$1,488,985		\$2,386,948	\$897,963	-	\$897,963	
4	12 CAMERON	2,160	\$4,426,856		\$6,586,095	\$2,159,239	-	\$2,159,239	
1	13 CATAHOULA	2,134	\$1,626,239		\$2,492,101	\$865,862	-	\$865,862	
2	14 CLAIBORNE	2,945	\$3,226,244		\$4,380,593	\$1,154,349	-	\$1,154,349	
1	15 CONCORDIA	4,301	\$3,343,302		\$4,559,040	\$1,215,738	-	\$1,215,738	
4	16 DESOTO	5,249	\$5,921,701		\$15,181,171	\$9,259,470	-	\$9,259,470	
5	17 EAST BATON ROUGE	56,126	\$114,933,176		\$129,087,630	\$14,154,454	-	\$14,154,454	
1	18 EAST CARROLL	1,962	\$1,368,936		\$1,296,905	(\$72,032)	(\$72,032)	-	
1	19 EAST FELICIANA	2,803	\$2,415,330		\$3,779,116	\$1,363,786	-	\$1,363,786	
1	20 EVANGELINE	6,787	\$5,546,163		\$5,312,165	(\$233,999)	(\$233,999)	-	
1	21 FRANKLIN	4,280	\$2,822,065		\$2,884,056	\$61,991	-	\$61,991	
1	22 GRANT	3,674	\$1,824,174		\$2,651,944	\$827,770	-	\$827,770	
2	23 IBERIA	15,222	\$15,667,789		\$26,064,868	\$10,397,079	-	\$10,397,079	
5	24 IBERVILLE	5,280	\$14,416,630		\$17,308,564	\$2,891,934	-	\$2,891,934	
1	25 JACKSON	2,812	\$2,670,861		\$4,724,123	\$2,053,262	-	\$2,053,262	
5	26 JEFFERSON	54,029	\$119,580,227		\$152,090,279	\$32,510,052	-	\$32,510,052	
2	27 JEFFERSON DAVIS	6,239	\$6,083,811		\$9,165,751	\$3,081,940	-	\$3,081,940	
4	28 LAFAYETTE	30,450	\$51,425,948		\$68,078,386	\$16,652,438	-	\$16,652,438	
2	29 LAFOURCHE	15,938	\$16,707,792		\$28,567,190	\$11,859,398	-	\$11,859,398	
2	30 LASALLE	2,729	\$2,686,396		\$4,446,402	\$1,760,006	-	\$1,760,006	
3	31 LINCOLN	6,945	\$8,777,777		\$12,467,676	\$3,689,899	-	\$3,689,899	
1	32 LIVINGSTON	18,754	\$9,405,499		\$20,247,035	\$10,841,536	-	\$10,841,536	
1	33 MADISON	3,208	\$2,294,061		\$1,615,154	(\$678,908)	(\$678,908)	-	
2	34 MOREHOUSE	5,595	\$6,554,417		\$7,457,774	\$903,357	-	\$903,357	
2	35 NATCHITOCHE	7,062	\$7,303,472		\$11,384,347	\$4,080,875	-	\$4,080,875	
4	36 ORLEANS	81,030	\$105,556,746		\$155,208,272	\$49,651,526	-	\$49,651,526	
2	37 OUACHITA	17,571	\$17,668,878		\$33,878,222	\$16,209,344	-	\$16,209,344	
5	38 PLAQUEMINES	5,027	\$19,111,257		\$17,881,441	(\$1,229,817)	(\$1,229,817)	-	
5	39 POINTE COUPEE	3,442	\$8,563,326		\$6,659,486	(\$1,903,840)	(\$1,903,840)	-	
3	40 RAPIDES	23,590	\$28,543,604		\$46,340,159	\$17,796,555	-	\$17,796,555	
1	41 RED RIVER	2,029	\$1,415,823		\$2,244,309	\$828,486	-	\$828,486	
1	42 RICHLAND	4,068	\$3,333,355		\$4,588,065	\$1,254,710	-	\$1,254,710	
1	43 SABINE	4,577	\$4,301,093		\$4,723,767	\$422,674	-	\$422,674	
4	44 ST. BERNARD	9,006	\$12,255,339		\$17,492,457	\$5,237,118	-	\$5,237,118	
5	45 ST. CHARLES	10,001	\$30,038,011		\$53,796,637	\$23,758,626	-	\$23,758,626	
1	46 ST. HELENA	1,550	\$1,307,899		\$1,237,567	(\$70,332)	(\$70,332)	-	
5	47 ST. JAMES	4,251	\$10,668,669		\$15,513,469	\$4,844,800	-	\$4,844,800	
4	48 ST. JOHN	6,549	\$9,859,767		\$16,759,868	\$6,900,101	-	\$6,900,101	
1	49 ST. LANDRY	16,613	\$14,344,552		\$14,090,345	(\$254,208)	(\$254,208)	-	
1	50 ST. MARTIN	8,863	\$6,619,249		\$10,536,722	\$3,917,473	-	\$3,917,473	
3	51 ST. MARY	11,345	\$15,356,310		\$23,483,213	\$8,126,903	-	\$8,126,903	
2	52 ST. TAMMANY	32,355	\$35,777,270		\$77,442,844	\$41,665,574	-	\$41,665,574	
1	53 TANGIPAHOA	18,615	\$15,211,581		\$21,802,158	\$6,590,577	-	\$6,590,577	
2	54 TENSAS	1,267	\$1,397,275		\$1,053,245	(\$344,030)	(\$344,030)	-	
2	55 TERREBONNE	20,534	\$24,801,763		\$38,339,971	\$13,538,208	-	\$13,538,208	
2	56 UNION	3,878	\$3,490,606		\$2,676,284	(\$814,322)	(\$814,322)	-	
3	57 VERMILION	9,506	\$14,127,412		\$11,941,817	(\$2,185,595)	(\$2,185,595)	-	
1	58 VERNON	10,286	\$6,198,387		\$11,551,668	\$5,353,281	-	\$5,353,281	
1	59 WASHINGTON	4,767	\$3,011,408		\$4,746,637	\$1,735,229	-	\$1,735,229	
2	60 WEBSTER	8,065	\$7,957,500		\$12,216,703	\$4,259,203	-	\$4,259,203	
5	61 WEST BATON ROUGE	3,906	\$8,459,364		\$8,276,103	(\$183,262)	(\$183,262)	-	
1	62 WEST CARROL	2,670	\$1,928,688		\$1,724,822	(\$203,866)	(\$203,866)	-	
5	63 WEST FELICIANA	2,171	\$3,359,244		\$9,783,751	\$6,424,507	-	\$6,424,507	
2	64 WINN	3,214	\$3,216,683		\$4,990,888	\$1,774,205	-	\$1,774,205	
4	65 CITY OF MONROE	10,542	\$17,696,852		\$20,754,748	\$3,057,896	-	\$3,057,896	
2	66 CITY OF BOGALUSA	3,378	\$3,516,328		\$4,034,023	\$517,695	-	\$517,695	
	STATE TOTAL	763,840	\$1,042,637,601		\$1,522,075,907	\$479,438,306	(\$8,174,208)	\$487,612,514	
25	QUINTILE 1	153,654	\$112,478,979		\$157,386,743	\$44,907,764	(\$1,513,343)	\$46,421,107	
16	QUINTILE 2	152,274	\$163,213,403		\$278,222,591	\$115,009,188	(\$1,158,352)	\$116,167,540	
6	QUINTILE 3	117,692	\$145,259,905		\$235,802,604	\$90,542,699	(\$2,185,595)	\$92,728,294	
9	QUINTILE 4	181,466	\$269,185,777		\$394,947,800	\$125,762,023	\$0	\$125,762,023	
10	QUINTILE 5	158,754	\$352,499,537		\$455,716,169	\$103,216,632	(\$3,316,918)	\$106,533,550	
66	STATE TOTAL	763,840	\$1,042,637,601		\$1,522,075,907	\$479,438,306	(\$8,174,208)	\$487,612,514	

Adjusted Students		PER PUPIL		FY 1997-98					
		Circular 921	Circular 991					1997-98	1997-98
		1996-97	1997-98	LOCAL SHARE	SALES AND PROPERTY	DIFFERENCE	DISTRICTS	DISTRICTS	STUDENTS
1998-99	LEA	SCHOOL DISTRICT	LEVEL 1	TAX REVENUES	BETWEEN	UNDER	OVER	REPRESENTED	REPRESENTED
quintile			(16a)	(19)	TARGET AND ACTUAL	TARGET	TARGET	UNDER	OVER
			TARGETED REVENUE						
1	1	ACADIA	\$810	\$861	\$51	-	\$51	-	10,571
1	2	ALLEN	\$729	\$1,400	\$671	-	\$671	-	4,342
5	3	ASCENSION	\$1,609	\$3,121	\$1,512	-	\$1,512	-	14,521
1	4	ASSUMPTION	\$729	\$1,528	\$799	-	\$799	-	4,594
1	5	AVOYELLES	\$664	\$808	\$144	-	\$144	-	7,412
2	6	BEAUREGARD	\$1,139	\$1,930	\$791	-	\$791	-	6,282
4	7	BIENVILLE	\$1,655	\$2,801	\$1,146	-	\$1,146	-	2,915
3	8	BOSSIER	\$1,077	\$1,713	\$636	-	\$636	-	18,831
3	9	CADDO	\$1,225	\$2,302	\$1,077	-	\$1,077	-	47,475
4	10	CALCASIEU	\$1,705	\$2,584	\$879	-	\$879	-	33,565
1	11	CALDWELL	\$751	\$1,204	\$453	-	\$453	-	1,982
4	12	CAMERON	\$2,049	\$3,049	\$1,000	-	\$1,000	-	2,160
1	13	CATAHOULA	\$762	\$1,168	\$406	-	\$406	-	2,134
2	14	CLAIBORNE	\$1,095	\$1,487	\$392	-	\$392	-	2,945
1	15	CONCORDIA	\$777	\$1,060	\$283	-	\$283	-	4,301
4	16	DESOTO	\$1,128	\$2,892	\$1,764	-	\$1,764	-	5,249
5	17	EAST BATON ROUGE	\$2,048	\$2,300	\$252	-	\$252	-	56,126
1	18	EAST CARROLL	\$698	\$661	(\$37)	(\$37)	-	1,962	-
1	19	EAST FELICIANA	\$862	\$1,348	\$487	-	\$487	-	2,803
1	20	EVANGELINE	\$817	\$783	(\$34)	(\$34)	-	6,787	-
1	21	FRANKLIN	\$659	\$674	\$14	-	\$14	-	4,280
1	22	GRANT	\$497	\$722	\$225	-	\$225	-	3,674
2	23	IBERIA	\$1,029	\$1,712	\$683	-	\$683	-	15,222
5	24	IBERVILLE	\$2,730	\$3,278	\$548	-	\$548	-	5,280
1	25	JACKSON	\$950	\$1,680	\$730	-	\$730	-	2,812
5	26	JEFFERSON	\$2,213	\$2,815	\$602	-	\$602	-	54,029
2	27	JEFFERSON DAVIS	\$975	\$1,469	\$494	-	\$494	-	6,239
4	28	LAFAYETTE	\$1,689	\$2,236	\$547	-	\$547	-	30,450
2	29	LAFOURCHE	\$1,048	\$1,792	\$744	-	\$744	-	15,938
2	30	LASALLE	\$984	\$1,629	\$645	-	\$645	-	2,729
3	31	LINCOLN	\$1,264	\$1,795	\$531	-	\$531	-	6,945
1	32	LIVINGSTON	\$502	\$1,080	\$578	-	\$578	-	18,754
1	33	MADISON	\$715	\$503	(\$212)	(\$212)	-	3,208	-
2	34	MOREHOUSE	\$1,171	\$1,333	\$161	-	\$161	-	5,595
2	35	NATCHITOCHE	\$1,034	\$1,612	\$578	-	\$578	-	7,062
4	36	ORLEANS	\$1,303	\$1,915	\$613	-	\$613	-	81,030
2	37	OUACHITA	\$1,006	\$1,928	\$923	-	\$923	-	17,571
5	38	PLAQUEMINES	\$3,802	\$3,557	(\$245)	(\$245)	-	5,027	-
5	39	POINTE COUPEE	\$2,488	\$1,935	(\$553)	(\$553)	-	3,442	-
3	40	RAPIDES	\$1,210	\$1,964	\$754	-	\$754	-	23,590
1	41	RED RIVER	\$698	\$1,106	\$408	-	\$408	-	2,029
1	42	RICHLAND	\$819	\$1,128	\$308	-	\$308	-	4,068
1	43	SABINE	\$940	\$1,032	\$92	-	\$92	-	4,577
4	44	ST. BERNARD	\$1,361	\$1,942	\$582	-	\$582	-	9,006
5	45	ST. CHARLES	\$3,004	\$5,379	\$2,376	-	\$2,376	-	10,001
1	46	ST. HELENA	\$844	\$798	(\$45)	(\$45)	-	1,550	-
5	47	ST. JAMES	\$2,510	\$3,649	\$1,140	-	\$1,140	-	4,251
4	48	ST. JOHN	\$1,506	\$2,559	\$1,054	-	\$1,054	-	6,549
1	49	ST. LANDRY	\$863	\$848	(\$15)	(\$15)	-	16,613	-
1	50	ST. MARTIN	\$747	\$1,189	\$442	-	\$442	-	8,863
3	51	ST. MARY	\$1,354	\$2,070	\$716	-	\$716	-	11,345
2	52	ST. TAMMANY	\$1,106	\$2,394	\$1,288	-	\$1,288	-	32,355
1	53	TANGIPAHOA	\$817	\$1,171	\$354	-	\$354	-	18,615
2	54	TENSAS	\$1,103	\$831	(\$272)	(\$272)	-	1,267	-
2	55	TERREBONNE	\$1,208	\$1,867	\$659	-	\$659	-	20,534
2	56	UNION	\$900	\$690	(\$210)	(\$210)	-	3,878	-
3	57	VERMILION	\$1,486	\$1,256	(\$230)	(\$230)	-	9,506	-
1	58	VERNON	\$603	\$1,123	\$520	-	\$520	-	10,286
1	59	WASHINGTON	\$632	\$996	\$364	-	\$364	-	4,767
2	60	WEBSTER	\$987	\$1,515	\$528	-	\$528	-	8,065
5	61	WEST BATON ROUGE	\$2,166	\$2,119	(\$47)	(\$47)	-	3,906	-
1	62	WEST CARROL	\$722	\$646	(\$76)	(\$76)	-	2,670	-
5	63	WEST FELICIANA	\$1,547	\$4,507	\$2,959	-	\$2,959	-	2,171
2	64	WINN	\$1,001	\$1,553	\$552	-	\$552	-	3,214
4	65	CITY OF MONROE	\$1,679	\$1,969	\$290	-	\$290	-	10,542
2	66	CITY OF BOGALUSA	\$1,041	\$1,194	\$153	-	\$153	-	3,378
		STATE TOTAL	\$1,365	\$1,993	\$628	(\$137)	\$693	59,816	704,024
25		QUINTILE 1	\$732	\$1,024	\$292	(\$46)	\$384	32,790	120,864
16		QUINTILE 2	\$1,072	\$1,827	\$755	(\$225)	\$790	5,145	147,129
6		QUINTILE 3	\$1,234	\$2,004	\$769	-	\$857	9,506	108,186
9		QUINTILE 4	\$1,483	\$2,176	\$693	\$0	\$693	-	181,466
10		QUINTILE 5	\$2,220	\$2,871	\$650	(\$268)	\$728	12,375	146,379
66		STATE TOTAL	\$1,365	\$1,993	\$628	(\$137)	\$693	59,816	704,024

Adjusted Students		FY1998-99						
		Circular 991		Circular 1061				
		1997-98		1998-99				
		Adjusted	LOCAL SHARE	SALES AND PROPERTY	DIFFERENCE	DISTRICTS	DISTRICTS	
		1998-99	LEVEL 1	TAX REVENUES	BETWEEN	UNDER	OVER	
1998-99	LEA	OCT. 1	(16a)	(19)	TARGET AND ACTUAL	TARGET	TARGET	
quintile	SCHOOL DISTRICT	MEMBERSHIP	TARGETED REVENUE					
1	1 ACADIA	10,309	\$9,133,666	\$8,946,076	(\$187,590)	(\$187,590)	-	
1	2 ALLEN	4,262	\$3,471,071	\$6,201,825	\$2,730,754		\$2,730,754	
5	3 ASCENSION	14,530	\$25,605,703	\$51,791,580	\$26,185,877		\$26,185,877	
1	4 ASSUMPTION	4,597	\$3,753,518	\$6,648,658	\$2,895,140		\$2,895,140	
1	5 AVOUELLES	7,270	\$5,057,301	\$5,849,226	\$791,925		\$791,925	
2	6 BEAUREGARD	6,142	\$7,128,360	\$12,251,393	\$5,123,033		\$5,123,033	
4	7 BIENVILLE	2,797	\$4,916,884	\$7,375,320	\$2,458,436		\$2,458,436	
3	8 BOSSIER	18,522	\$21,135,284	\$34,601,454	\$13,466,170		\$13,466,170	
3	9 CADDO	46,293	\$57,369,898	\$112,720,693	\$55,350,795		\$55,350,795	
4	10 CALCASIEU	33,080	\$55,999,609	\$83,181,873	\$27,182,264		\$27,182,264	
1	11 CALDWELL	1,951	\$1,385,760	\$2,363,230	\$977,470		\$977,470	
4	12 CAMERON	2,071	\$4,663,545	\$6,173,760	\$1,510,215		\$1,510,215	
1	13 CATAHOULA	2,040	\$1,592,534	\$2,500,153	\$907,619		\$907,619	
2	14 CLAIBORNE	2,887	\$3,429,355	\$4,310,296	\$880,941		\$880,941	
1	15 CONCORDIA	4,049	\$3,341,541	\$4,804,712	\$1,463,171		\$1,463,171	
4	16 DESOTO	5,149	\$8,289,359	\$14,481,265	\$6,191,906		\$6,191,906	
5	17 EAST BATON ROUGE	55,438	\$116,254,607	\$142,096,119	\$25,841,512		\$25,841,512	
1	18 EAST CARROLL	1,962	\$1,312,549	\$1,455,599	\$143,050		\$143,050	
1	19 EAST FELICIANA	2,765	\$2,423,226	\$3,880,121	\$1,456,895		\$1,456,895	
1	20 EVANGELINE	6,676	\$5,543,965	\$5,661,543	\$117,578		\$117,578	
1	21 FRANKLIN	4,107	\$2,993,406	\$2,929,323	(\$64,083)	(\$64,083)	-	
1	22 GRANT	3,687	\$1,873,995	\$2,751,058	\$877,063		\$877,063	
2	23 IBERIA	15,030	\$16,504,138	\$25,948,225	\$9,444,087		\$9,444,087	
5	24 IBERVILLE	5,260	\$13,450,541	\$16,071,902	\$2,621,361		\$2,621,361	
1	25 JACKSON	2,718	\$2,645,154	\$4,292,905	\$1,647,751		\$1,647,751	
5	26 JEFFERSON	53,052	\$119,712,583	\$157,739,049	\$38,026,466		\$38,026,466	
2	27 JEFFERSON DAVIS	6,092	\$6,121,371	\$9,382,343	\$3,260,972		\$3,260,972	
4	28 LAFAYETTE	30,479	\$53,568,233	\$69,104,370	\$15,536,137		\$15,536,137	
2	29 LAFOURCHE	15,713	\$17,550,921	\$29,024,119	\$11,473,198		\$11,473,198	
2	30 LASALLE	2,883	\$2,713,049	\$4,069,118	\$1,356,069		\$1,356,069	
3	31 LINCOLN	6,765	\$8,783,685	\$12,716,014	\$3,932,329		\$3,932,329	
1	32 LIVINGSTON	19,185	\$9,428,116	\$21,148,410	\$11,720,294		\$11,720,294	
1	33 MADISON	2,576	\$2,018,497	\$1,667,248	(\$351,249)	(\$351,249)	-	
2	34 MOREHOUSE	5,582	\$6,077,703	\$7,366,940	\$1,289,237		\$1,289,237	
2	35 NATCHITOCHE	6,954	\$7,358,745	\$11,404,114	\$4,045,369		\$4,045,369	
4	36 ORLEANS	79,704	\$107,923,755	\$160,181,084	\$52,257,329		\$52,257,329	
2	37 OUACHITA	17,361	\$17,254,328	\$36,725,319	\$19,470,991		\$19,470,991	
5	38 PLAQUEMINES	4,957	\$18,550,534	\$17,728,251	(\$822,283)	(\$822,283)	-	
5	39 POINTE COUPEE	3,414	\$7,945,299	\$6,425,175	(\$1,520,124)	(\$1,520,124)	-	
3	40 RAPIDES	23,561	\$28,655,182	\$47,456,574	\$18,801,392		\$18,801,392	
1	41 RED RIVER	1,960	\$1,399,365	\$3,178,867	\$1,779,502		\$1,779,502	
1	42 RICHLAND	3,873	\$3,259,617	\$3,985,422	\$725,805		\$725,805	
1	43 SABINE	4,438	\$4,163,521	\$4,995,006	\$831,485		\$831,485	
4	44 ST. BERNARD	8,871	\$12,176,280	\$18,348,102	\$6,171,822		\$6,171,822	
5	45 ST. CHARLES	9,914	\$29,057,078	\$54,936,237	\$25,879,159		\$25,879,159	
1	46 ST. HELENA	1,461	\$1,203,394	\$1,343,285	\$139,891		\$139,891	
5	47 ST. JAMES	4,185	\$10,913,597	\$14,836,324	\$3,922,727		\$3,922,727	
4	48 ST. JOHN	6,478	\$10,055,038	\$18,062,285	\$8,007,247		\$8,007,247	
1	49 ST. LANDRY	16,016	\$14,647,080	\$14,521,195	(\$125,885)	(\$125,885)	-	
1	50 ST. MARTIN	8,617	\$6,751,710	\$11,662,272	\$4,910,562		\$4,910,562	
3	51 ST. MARY	11,083	\$15,813,449	\$21,749,408	\$5,935,959		\$5,935,959	
2	52 ST. TAMMANY	32,338	\$36,510,046	\$81,935,466	\$45,425,420		\$45,425,420	
1	53 TANGIPAHOA	18,649	\$15,490,368	\$23,287,159	\$7,796,791		\$7,796,791	
2	54 TENSAS	1,215	\$1,354,529	\$1,104,651	(\$249,878)	(\$249,878)	-	
2	55 TERREBONNE	20,360	\$26,735,652	\$36,002,750	\$9,267,098		\$9,267,098	
2	56 UNION	3,697	\$3,433,993	\$2,744,701	(\$689,292)	(\$689,292)	-	
3	57 VERMILION	9,377	\$13,117,676	\$13,595,629	\$477,953		\$477,953	
1	58 VERNON	10,305	\$6,894,271	\$10,682,578	\$3,788,307		\$3,788,307	
1	59 WASHINGTON	4,578	\$3,034,644	\$4,914,516	\$1,879,872		\$1,879,872	
2	60 WEBSTER	7,953	\$8,048,903	\$13,617,046	\$5,568,143		\$5,568,143	
5	61 WEST BATON ROUGE	3,918	\$7,861,135	\$8,927,952	\$1,066,817		\$1,066,817	
1	62 WEST CARROL	2,604	\$1,941,391	\$1,783,184	(\$158,207)	(\$158,207)	-	
5	63 WEST FELICIANA	2,205	\$9,775,740	\$9,742,720	(\$33,020)	(\$33,020)	-	
2	64 WINN	3,063	\$3,268,075	\$4,905,152	\$1,637,077		\$1,637,077	
4	65 CITY OF MONROE	10,250	\$17,159,605	\$21,777,721	\$4,618,116		\$4,618,116	
2	66 CITY OF BOGALUSA	3,247	\$3,478,913	\$4,151,765	\$672,852		\$672,852	
	STATE TOTAL	752,525	\$1,060,482,040	\$1,568,217,830	\$507,735,790	(\$4,201,611)	\$511,937,401	
25	QUINTILE 1	150,655	\$114,759,660	\$161,453,571	\$46,693,911	(\$887,014)	\$47,580,925	
16	QUINTILE 2	150,517	\$166,968,081	\$284,943,398	\$117,975,317	(\$939,170)	\$118,914,487	
6	QUINTILE 3	115,601	\$144,875,174	\$242,839,772	\$97,964,598	\$0	\$97,964,598	
9	QUINTILE 4	178,879	\$274,752,308	\$398,685,780	\$123,933,472	\$0	\$123,933,472	
10	QUINTILE 5	156,873	\$359,126,817	\$480,295,309	\$121,168,492	(\$2,375,427)	\$123,543,919	
66	STATE TOTAL	752,525	\$1,060,482,040	\$1,568,217,830	\$507,735,790	(\$4,201,611)	\$511,937,401	

Adjusted Students		PER PUPIL		FY 1998-99					
		Circular 991	Circular 1061						
		1997-98	1998-99						
		LOCAL SHARE	SALES AND PROPERTY	DIFFERENCE		DISTRICTS	DISTRICTS	1998-99	1998-99
		LEVEL 1	TAX REVENUES	BETWEEN		UNDER	OVER	REPRESENTED	REPRESENTED
1998-99 LEA		SCHOOL DISTRICT	(16a)	(19)	TARGET & ACTUAL	TARGET	TARGET	UNDER	OVER
quintile		TARGETED REVENUE							
1	1	ACADIA	\$886	\$868	(\$18)	(\$18)	-	10,309	-
1	2	ALLEN	\$814	\$1,455	\$641	-	\$641	-	4,262
5	3	ASCENSION	\$1,762	\$3,564	\$1,802	-	\$1,802	-	14,530
1	4	ASSUMPTION	\$817	\$1,446	\$630	-	\$630	-	4,597
1	5	AVOYELLES	\$696	\$805	\$109	-	\$109	-	7,270
2	6	BEAUREGARD	\$1,161	\$1,995	\$834	-	\$834	-	6,142
4	7	BIENVILLE	\$1,758	\$2,637	\$879	-	\$879	-	2,797
3	8	BOSSIER	\$1,141	\$1,868	\$727	-	\$727	-	18,522
3	9	CADDO	\$1,239	\$2,435	\$1,196	-	\$1,196	-	46,293
4	10	CALCASIEU	\$1,693	\$2,515	\$822	-	\$822	-	33,080
1	11	CALDWELL	\$710	\$1,211	\$501	-	\$501	-	1,951
4	12	CAMERON	\$2,252	\$2,981	\$729	-	\$729	-	2,071
1	13	CATAHOULA	\$781	\$1,226	\$445	-	\$445	-	2,040
2	14	CLAIBORNE	\$1,188	\$1,493	\$305	-	\$305	-	2,887
1	15	CONCORDIA	\$825	\$1,187	\$361	-	\$361	-	4,049
4	16	DESOTO	\$1,610	\$2,812	\$1,203	-	\$1,203	-	5,149
5	17	EAST BATON ROUGE	\$2,097	\$2,563	\$466	-	\$466	-	55,438
1	18	EAST CARROLL	\$669	\$742	\$73	-	\$73	-	1,962
1	19	EAST FELICIANA	\$876	\$1,403	\$527	-	\$527	-	2,765
1	20	EVANGELINE	\$830	\$848	\$18	-	\$18	-	6,676
1	21	FRANKLIN	\$729	\$713	(\$16)	-	-	4,107	-
1	22	GRANT	\$508	\$746	\$238	-	\$238	-	3,687
2	23	IBERIA	\$1,098	\$1,726	\$628	-	\$628	-	15,030
5	24	IBERVILLE	\$2,557	\$3,055	\$498	-	\$498	-	5,260
1	25	JACKSON	\$973	\$1,579	\$606	-	\$606	-	2,718
5	26	JEFFERSON	\$2,257	\$2,973	\$717	-	\$717	-	53,052
2	27	JEFFERSON DAVIS	\$1,005	\$1,540	\$535	-	\$535	-	6,092
4	28	LAFAYETTE	\$1,758	\$2,267	\$510	-	\$510	-	30,479
2	29	LAFOURCHE	\$1,117	\$1,847	\$730	-	\$730	-	15,713
2	30	LASALLE	\$941	\$1,411	\$470	-	\$470	-	2,883
3	31	LINCOLN	\$1,298	\$1,880	\$581	-	\$581	-	6,765
1	32	LIVINGSTON	\$491	\$1,102	\$611	-	\$611	-	19,185
1	33	MADISON	\$784	\$647	(\$136)	(\$136)	-	2,576	-
2	34	MOREHOUSE	\$1,089	\$1,320	\$231	-	\$231	-	5,582
2	35	NATCHITOCHE	\$1,058	\$1,640	\$582	-	\$582	-	6,954
4	36	ORLEANS	\$1,354	\$2,010	\$656	-	\$656	-	79,704
2	37	OUACHITA	\$994	\$2,115	\$1,122	-	\$1,122	-	17,361
5	38	PLAQUEMINES	\$3,742	\$3,576	(\$166)	(\$166)	-	4,957	-
5	39	POINTE COUPEE	\$2,327	\$1,882	(\$445)	(\$445)	-	3,414	-
3	40	RAPIDES	\$1,216	\$2,014	\$798	-	\$798	-	23,561
1	41	RED RIVER	\$714	\$1,622	\$908	-	\$908	-	1,960
1	42	RICHLAND	\$842	\$1,029	\$187	-	\$187	-	3,873
1	43	SABINE	\$938	\$1,126	\$187	-	\$187	-	4,438
4	44	ST. BERNARD	\$1,373	\$2,068	\$696	-	\$696	-	8,871
5	45	ST. CHARLES	\$2,931	\$5,541	\$2,610	-	\$2,610	-	9,914
1	46	ST. HELENA	\$824	\$919	\$96	-	\$96	-	1,461
5	47	ST. JAMES	\$2,608	\$3,545	\$937	-	\$937	-	4,185
4	48	ST. JOHN	\$1,552	\$2,788	\$1,236	-	\$1,236	-	6,478
1	49	ST. LANDRY	\$915	\$907	(\$8)	(\$8)	-	16,016	-
1	50	ST. MARTIN	\$784	\$1,353	\$570	-	\$570	-	8,617
3	51	ST. MARY	\$1,427	\$1,962	\$536	-	\$536	-	11,083
2	52	ST. TAMMANY	\$1,129	\$2,534	\$1,405	-	\$1,405	-	32,338
1	53	TANGIPAOHA	\$831	\$1,249	\$418	-	\$418	-	18,649
2	54	TENSAS	\$1,115	\$909	(\$206)	(\$206)	-	1,215	-
2	55	TERREBONNE	\$1,313	\$1,768	\$455	-	\$455	-	20,360
2	56	UNION	\$929	\$742	(\$186)	(\$186)	-	3,697	-
3	57	VERMILION	\$1,399	\$1,450	\$51	-	\$51	-	9,377
1	58	VERNON	\$669	\$1,037	\$368	-	\$368	-	10,305
1	59	WASHINGTON	\$663	\$1,074	\$411	-	\$411	-	4,578
2	60	WEBSTER	\$1,012	\$1,712	\$700	-	\$700	-	7,953
5	61	WEST BATON ROUGE	\$2,006	\$2,279	\$272	-	\$272	-	3,918
1	62	WEST CARROL	\$746	\$685	(\$61)	(\$61)	-	2,604	-
5	63	WEST FELICIANA	\$4,433	\$4,418	(\$15)	(\$15)	-	2,205	-
2	64	WINN	\$1,067	\$1,601	\$534	-	\$534	-	3,063
4	65	CITY OF MONROE	\$1,674	\$2,125	\$451	-	\$451	-	10,250
2	66	CITY OF BOGALUSA	\$1,071	\$1,279	\$207	-	\$207	-	3,247
		STATE TOTAL	\$1,409	\$2,084	\$675	(\$82)	\$730	51,100	701,425
25		QUINTILE 1	\$762	\$1,072	\$310	(\$25)	\$414	35,612	115,043
16		QUINTILE 2	\$1,109	\$1,893	\$784	(\$191)	\$817	4,912	145,605
6		QUINTILE 3	\$1,253	\$2,101	\$847	-	\$847	-	115,601
9		QUINTILE 4	\$1,536	\$2,229	\$693	-	\$693	-	178,879
10		QUINTILE 5	\$2,289	\$3,062	\$772	(\$225)	\$844	10,576	146,297
66		STATE TOTAL	\$1,409	\$2,084	\$675	(\$82)	\$730	51,100	701,425

Adjusted Students		FY1997-98							
1998-99 quintile	LEA	SCHOOL DISTRICT	Adjusted Cir. 921		Cir. 991		Adjusted Cir. 921	1997-98	
			1997-98 OCT. 1 MEMBERSHIP ADJUSTED	1997-98 MFP TARGETED COL. 17+COL. 24a (27a)	1997-98 MFP TARGETED PER PUPIL	1997-98 MFP W/ADJUSTMENTS (27d)	1997-98 MFP ACTUAL W/ADJUSTMENTS PER PUPIL	1997-98 PRIOR YEAR FORMULA CALCULATION (33a)	1997-98 PRIOR YEAR FORMULA CALCULATION Per Pupil
1	1	ACADIA	10,571	\$33,675,000	\$3,186	\$30,845,206	\$2,918	\$0	\$0
1	2	ALLEN	4,342	\$15,625,482	\$3,599	\$14,151,645	\$3,259	\$0	\$0
5	3	ASCENSION	14,521	\$36,803,557	\$2,535	\$35,435,618	\$2,440	\$0	\$0
1	4	ASSUMPTION	4,594	\$17,450,705	\$3,799	\$15,730,593	\$3,424	\$0	\$0
1	5	AVOYELLES	7,412	\$23,288,087	\$3,142	\$22,757,331	\$3,070	\$0	\$0
2	6	BEAUREGARD	6,282	\$19,101,033	\$3,041	\$18,489,619	\$2,943	\$0	\$0
4	7	BIENVILLE	2,915	\$8,392,190	\$2,879	\$8,359,236	\$2,868	\$0	\$0
3	8	BOSSIER	18,831	\$53,002,345	\$2,815	\$48,611,500	\$2,581	\$0	\$0
3	9	CADDO	47,475	\$135,071,861	\$2,845	\$130,117,148	\$2,741	\$0	\$0
4	10	CALCASIEU	33,565	\$75,854,532	\$2,260	\$76,420,591	\$2,277	\$0	\$0
1	11	CALDWELL	1,982	\$6,902,624	\$3,483	\$6,439,106	\$3,249	\$0	\$0
4	12	CAMERON	2,160	\$5,053,449	\$2,340	\$5,312,994	\$2,460	\$0	\$0
1	13	CATAHOULA	2,134	\$7,737,890	\$3,626	\$7,216,562	\$3,382	\$0	\$0
2	14	CLAIBORNE	2,945	\$9,628,356	\$3,269	\$8,759,080	\$2,974	\$0	\$0
1	15	CONCORDIA	4,301	\$14,624,564	\$3,400	\$13,296,741	\$3,092	\$0	\$0
4	16	DESOTO	5,249	\$17,673,817	\$3,367	\$16,048,566	\$3,057	\$0	\$0
5	17	EAST BATON ROUGE	56,126	\$99,818,247	\$1,778	\$140,051,057	\$2,495	\$34,235,176	\$610
1	18	EAST CARROLL	1,962	\$6,864,483	\$3,499	\$6,149,881	\$3,134	\$0	\$0
1	19	EAST FELICIANA	2,803	\$10,354,058	\$3,694	\$9,273,642	\$3,308	\$0	\$0
1	20	EVANGELINE	6,787	\$22,238,331	\$3,277	\$21,411,357	\$3,155	\$0	\$0
1	21	FRANKLIN	4,280	\$14,370,549	\$3,358	\$13,463,462	\$3,146	\$0	\$0
1	22	GRANT	3,674	\$13,821,836	\$3,762	\$12,751,318	\$3,471	\$0	\$0
2	23	IBERIA	15,222	\$50,310,773	\$3,305	\$47,523,140	\$3,122	\$0	\$0
5	24	IBERVILLE	5,280	\$7,260,899	\$1,375	\$13,112,696	\$2,483	\$5,243,304	\$993
1	25	JACKSON	2,812	\$10,010,603	\$3,560	\$9,079,756	\$3,229	\$0	\$0
5	26	JEFFERSON	54,029	\$98,124,054	\$1,816	\$125,809,379	\$2,329	\$21,550,547	\$399
2	27	JEFFERSON DAVIS	6,239	\$20,704,694	\$3,319	\$19,007,284	\$3,047	\$0	\$0
4	28	LAFAYETTE	30,450	\$65,544,565	\$2,153	\$69,735,267	\$2,290	\$1,123,300	\$37
2	29	LAFOURCHE	15,938	\$50,990,386	\$3,199	\$48,427,708	\$3,039	\$0	\$0
2	30	LASALLE	2,729	\$9,012,237	\$3,302	\$8,336,665	\$3,055	\$0	\$0
3	31	LINCOLN	6,945	\$18,172,850	\$2,617	\$17,414,651	\$2,508	\$0	\$0
1	32	LIVINGSTON	18,754	\$66,744,375	\$3,559	\$59,991,787	\$3,199	\$0	\$0
1	33	MADISON	3,208	\$10,977,238	\$3,422	\$9,731,861	\$3,034	\$0	\$0
2	34	MOREHOUSE	5,595	\$17,081,286	\$3,053	\$15,754,702	\$2,816	\$0	\$0
2	35	NATCHITOCHE	7,062	\$22,148,812	\$3,136	\$21,043,510	\$2,980	\$0	\$0
4	36	ORLEANS	81,030	\$218,780,358	\$2,700	\$209,430,145	\$2,585	\$0	\$0
2	37	OUACHITA	17,571	\$53,216,414	\$3,029	\$49,455,765	\$2,815	\$0	\$0
5	38	PLAQUEMINES	5,027	\$395,883	\$79	\$10,169,206	\$2,023	\$9,194,584	\$1,829
5	39	POINTE COUPEE	3,442	\$6,743,628	\$1,959	\$8,730,209	\$2,536	\$1,591,512	\$462
3	40	RAPIDES	23,590	\$69,689,123	\$2,954	\$69,407,484	\$2,942	\$0	\$0
1	41	RED RIVER	2,029	\$7,854,938	\$3,871	\$6,861,561	\$3,382	\$0	\$0
1	42	RICHLAND	4,068	\$14,618,844	\$3,594	\$13,211,301	\$3,248	\$0	\$0
1	43	SABINE	4,577	\$14,962,165	\$3,269	\$14,144,366	\$3,090	\$0	\$0
4	44	ST. BERNARD	9,006	\$23,395,155	\$2,598	\$23,817,719	\$2,645	\$0	\$0
5	45	ST. CHARLES	10,001	\$7,336,029	\$734	\$21,665,106	\$2,166	\$13,018,450	\$1,302
1	46	ST. HELENA	1,550	\$6,011,672	\$3,878	\$5,547,111	\$3,579	\$0	\$0
5	47	ST. JAMES	4,251	\$6,788,171	\$1,597	\$10,006,589	\$2,354	\$2,692,116	\$633
4	48	ST. JOHN	6,549	\$19,986,163	\$3,052	\$18,168,982	\$2,774	\$0	\$0
1	49	ST. LANDRY	16,613	\$52,591,885	\$3,166	\$49,940,110	\$3,006	\$0	\$0
1	50	ST. MARTIN	8,863	\$30,665,747	\$3,460	\$28,138,489	\$3,175	\$0	\$0
3	51	ST. MARY	11,345	\$31,623,675	\$2,787	\$30,449,951	\$2,684	\$0	\$0
2	52	ST. TAMMANY	32,355	\$106,637,969	\$3,296	\$100,441,040	\$3,104	\$0	\$0
1	53	TANGIPAHOA	18,615	\$61,235,161	\$3,290	\$56,244,111	\$3,021	\$0	\$0
2	54	TENSAS	1,267	\$4,794,631	\$3,784	\$4,405,254	\$3,477	\$0	\$0
2	55	TERREBONNE	20,534	\$61,529,561	\$2,996	\$54,735,191	\$2,666	\$0	\$0
2	56	UNION	3,878	\$11,784,129	\$3,039	\$11,064,371	\$2,853	\$0	\$0
3	57	VERMILION	9,506	\$23,067,959	\$2,427	\$24,132,350	\$2,539	\$57,987	\$6
1	58	VERNON	10,286	\$35,415,940	\$3,443	\$34,083,472	\$3,314	\$0	\$0
1	59	WASHINGTON	4,767	\$19,099,628	\$4,007	\$17,567,831	\$3,685	\$0	\$0
2	60	WEBSTER	8,065	\$24,071,526	\$2,985	\$22,175,139	\$2,750	\$0	\$0
5	61	WEST BATON ROUGE	3,906	\$7,580,395	\$1,941	\$8,555,164	\$2,190	\$565,003	\$145
1	62	WEST CARROL	2,670	\$9,260,092	\$3,468	\$8,424,716	\$3,155	\$0	\$0
5	63	WEST FELICIANA	2,171	\$6,173,714	\$2,844	\$6,570,792	\$3,027	\$76,636	\$35
2	64	WINN	3,214	\$10,955,773	\$3,409	\$10,242,355	\$3,187	\$0	\$0
4	65	CITY OF MONROE	10,542	\$24,145,505	\$2,290	\$24,319,641	\$2,307	\$0	\$0
2	66	CITY OF BOGALUSA	3,378	\$11,704,373	\$3,465	\$10,344,924	\$3,062	\$0	\$0
		STATE TOTAL	763,840	\$2,076,551,974	\$2,719	\$2,088,511,104	\$2,734	\$89,348,615	\$485
25		QUINTILE 1	153,654	526,401,897	3,426	486,453,316	3,166	\$0	-
16		QUINTILE 2	152,274	483,671,953	3,176	450,205,747	2,957	\$0	-
6		QUINTILE 3	117,692	330,627,813	2,809	320,133,084	2,720	\$57,987	\$6
9		QUINTILE 4	181,466	458,825,734	2,528	451,613,141	2,489	\$1,123,300	\$37
10		QUINTILE 5	158,754	277,024,577	1,745	380,105,816	2,394	\$88,167,328	\$611
66		STATE TOTAL	763,840	2,076,551,974	\$2,719	2,088,511,104	\$2,734	\$89,348,615	\$485

Adjusted Students			NUMBER OF OCT. 1 MEMBERSHIP 1997-98 IN HOLD HARMLESS	Oct. 1 Membership Adjusted State Aid Due	1997-98	1997-98
1998-99	LEA	SCHOOL DISTRICT			UNDERFUNDING*	UNDERFUNDING*
quintile						
				*(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS)	*(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS)	
				COL 32A	PER PUPIL	
1	1	ACADIA	-	10,571	\$4,006,114	\$379
1	2	ALLEN	-	4,342	\$1,986,435	\$457
5	3	ASCENSION	-	14,521	\$2,969,917	\$205
1	4	ASSUMPTION	-	4,594	\$2,264,686	\$493
1	5	AVOYELLES	-	7,412	\$1,266,590	\$171
2	6	BEAUREGARD	-	6,282	\$1,340,248	\$213
4	7	BIENVILLE	-	2,915	\$381,158	\$131
3	8	BOSSIER	-	18,831	\$6,300,901	\$335
3	9	CADDO	-	47,475	\$10,307,561	\$217
4	10	CALCASIEU	-	33,565	\$3,163,483	-
1	11	CALDWELL	-	1,982	\$702,452	\$354
4	12	CAMERON	-	2,160	\$3,477	\$2
1	13	CATAHOULA	-	2,134	\$789,820	\$370
2	14	CLAIBORNE	-	2,945	\$1,212,812	\$412
1	15	CONCORDIA	-	4,301	\$1,819,541	\$423
4	16	DESOTO	-	5,249	\$2,235,931	\$426
5	17	EAST BATON ROUGE	56,126	-	(\$160)	-
1	18	EAST CARROLL	-	1,962	\$934,710	\$476
1	19	EAST FELICIANA	-	2,803	\$1,422,354	\$507
1	20	EVANGELINE	-	6,787	\$1,609,448	\$237
1	21	FRANKLIN	-	4,280	\$1,394,445	\$326
1	22	GRANT	-	3,674	\$1,480,172	\$403
2	23	IBERIA	-	15,222	\$4,435,319	\$291
5	24	IBERVILLE	5,280	-	\$1	-
1	25	JACKSON	-	2,812	\$1,269,501	\$451
5	26	JEFFERSON	54,029	-	(\$174)	-
2	27	JEFFERSON DAVIS	-	6,239	\$2,370,020	\$380
4	28	LAFAYETTE	30,450	-	\$26	\$0
2	29	LAFOURCHE	-	15,938	\$4,450,788	\$279
2	30	LASALLE	-	2,729	\$976,888	\$358
3	31	LINCOLN	-	6,945	\$1,489,779	\$215
1	32	LIVINGSTON	-	18,754	\$8,595,910	\$458
1	33	MADISON	-	3,208	\$1,572,569	\$490
2	34	MOREHOUSE	-	5,595	\$1,940,992	\$347
2	35	NATCHITOCHE	-	7,062	\$1,931,718	\$274
4	36	ORLEANS	-	81,030	\$16,863,321	\$208
2	37	OUACHITA	-	17,571	\$5,703,375	\$325
5	38	PLAQUEMINES	5,027	-	\$7	\$0
5	39	POINTE COUPEE	3,442	-	(\$7)	-
3	40	RAPIDES	-	23,590	\$3,006,091	\$127
1	41	RED RIVER	-	2,029	\$1,254,297	\$618
1	42	RICHLAND	-	4,068	\$1,885,963	\$464
1	43	SABINE	-	4,577	\$1,363,395	\$298
4	44	ST. BERNARD	-	9,006	\$598,988	\$67
5	45	ST. CHARLES	10,001	-	(\$5)	-
1	46	ST. HELENA	-	1,550	\$649,137	\$419
5	47	ST. JAMES	4,251	-	\$4	\$0
4	48	ST. JOHN	-	6,549	\$2,571,259	\$393
1	49	ST. LANDRY	-	16,613	\$4,495,091	\$271
1	50	ST. MARTIN	-	8,863	\$3,455,274	\$390
3	51	ST. MARY	-	11,345	\$2,435,372	\$215
2	52	ST. TAMMANY	-	32,355	\$9,860,929	\$305
1	53	TANGIPAHOA	-	18,615	\$6,766,740	\$364
2	54	TENSAS	-	1,267	\$579,411	\$457
2	55	TERREBONNE	-	20,534	\$8,944,862	\$436
2	56	UNION	-	3,878	\$1,107,878	\$286
3	57	VERMILION	9,506	-	\$34	\$0
1	58	VERNON	-	10,286	\$2,539,106	\$247
1	59	WASHINGTON	-	4,767	\$2,109,325	\$442
2	60	WEBSTER	-	8,065	\$2,713,631	\$336
5	61	WEST BATON ROUGE	3,906	-	(\$18)	-
1	62	WEST CARROL	-	2,670	\$1,127,058	\$422
5	63	WEST FELICIANA	2,171	-	(\$2)	-
2	64	WINN	-	3,214	\$1,091,364	\$340
4	65	CITY OF MONROE	-	10,542	\$944,250	\$90
2	66	CITY OF BOGALUSA	-	3,378	\$1,757,345	\$520
		STATE TOTAL	184,189	579,651	\$160,448,907	\$277
25		QUINTILE 1	-	153,654	56,760,133	369
16		QUINTILE 2	-	152,274	50,417,580	331
6		QUINTILE 3	9,506	108,186	23,539,738	218
9		QUINTILE 4	30,450	151,016	26,761,893	177
10		QUINTILE 5	144,233	14,521	2,969,563	205
66		STATE TOTAL	184,189	579,651	160,448,907	\$277

Adjusted Students		FY1998-99							
1998-99 quintile	LEA	SCHOOL DISTRICT	Adjusted Cir. 991		Cir. 1061		Adjusted Cir. 991		
			1998-99 OCT. 1 MEMBERSHIP ADJUSTED	1998-99 MFP TARGETED COL. 17+COL. 24a (27a)	1998-99 MFP TARGETED PER PUPIL	1998-99 MFP W/ADJUSTMENTS (28)	1998-99 MFP ACTUAL W/ADJUSTMENTS PER PUPIL	1998-99 PRIOR YEAR FORMULA CALCULATION (33a)	1998-99 PRIOR YEAR FORMULA CALCULATION Per Pupil
1	1	ACADIA	10,309	\$33,173,514	\$3,218	\$32,038,998	\$3,108	\$0	\$0
1	2	ALLEN	4,262	\$15,896,928	\$3,730	\$15,012,007	\$3,522	\$0	\$0
5	3	ASCENSION	14,530	\$36,392,884	\$2,505	\$36,863,857	\$2,537	\$0	\$0
1	4	ASSUMPTION	4,597	\$18,092,211	\$3,936	\$17,016,057	\$3,702	\$0	\$0
1	5	AVOYELLES	7,270	\$24,094,488	\$3,314	\$23,483,289	\$3,230	\$0	\$0
2	6	BEAUREGARD	6,142	\$19,520,265	\$3,178	\$19,090,747	\$3,108	\$0	\$0
4	7	BIENVILLE	2,797	\$8,584,178	\$3,069	\$8,448,451	\$3,021	\$0	\$0
3	8	BOSSIER	18,522	\$53,909,395	\$2,911	\$51,430,160	\$2,777	\$0	\$0
3	9	CADDO	46,293	\$150,710,618	\$3,256	\$139,503,075	\$3,013	\$0	\$0
4	10	CALCASIEU	33,080	\$80,659,538	\$2,438	\$79,787,076	\$2,412	\$0	\$0
1	11	CALDWELL	1,951	\$7,579,700	\$3,885	\$6,967,616	\$3,571	\$0	\$0
4	12	CAMERON	2,071	\$4,672,686	\$2,256	\$5,255,316	\$2,538	\$421,386	\$203
1	13	CATAHOULA	2,040	\$7,765,916	\$3,807	\$7,401,727	\$3,628	\$0	\$0
2	14	CLAIBORNE	2,887	\$10,120,926	\$3,506	\$9,399,776	\$3,256	\$0	\$0
1	15	CONCORDIA	4,049	\$14,397,227	\$3,556	\$13,545,531	\$3,345	\$0	\$0
4	16	DESOTO	5,149	\$15,605,124	\$3,031	\$16,131,454	\$3,133	\$137,684	\$27
5	17	EAST BATON ROUGE	55,438	\$100,483,229	\$1,813	\$142,362,079	\$2,568	\$37,851,403	\$683
1	18	EAST CARROLL	1,962	\$7,122,311	\$3,630	\$6,666,079	\$3,398	\$0	\$0
1	19	EAST FELICIANA	2,765	\$10,703,153	\$3,871	\$9,965,094	\$3,604	\$0	\$0
1	20	EVANGELINE	6,676	\$22,569,215	\$3,381	\$22,132,978	\$3,315	\$0	\$0
1	21	FRANKLIN	4,107	\$14,154,154	\$3,446	\$13,702,108	\$3,336	\$0	\$0
1	22	GRANT	3,687	\$14,384,743	\$3,901	\$13,669,860	\$3,708	\$0	\$0
2	23	IBERIA	15,030	\$50,887,089	\$3,386	\$49,551,276	\$3,297	\$0	\$0
5	24	IBERVILLE	5,260	\$8,951,819	\$1,702	\$13,443,774	\$2,556	\$4,111,216	\$782
1	25	JACKSON	2,718	\$10,212,907	\$3,758	\$9,547,086	\$3,513	\$0	\$0
5	26	JEFFERSON	53,052	\$103,812,395	\$1,957	\$127,320,951	\$2,400	\$19,722,081	\$372
2	27	JEFFERSON DAVIS	6,092	\$21,475,110	\$3,525	\$20,123,739	\$3,303	\$0	\$0
4	28	LAFAYETTE	30,479	\$67,805,680	\$2,225	\$71,824,345	\$2,357	\$1,929,550	\$63
2	29	LAFOURCHE	15,713	\$51,551,198	\$3,281	\$50,469,982	\$3,212	\$0	\$0
2	30	LASALLE	2,883	\$10,119,900	\$3,510	\$9,527,182	\$3,305	\$0	\$0
3	31	LINCOLN	6,765	\$18,938,975	\$2,800	\$18,231,422	\$2,695	\$0	\$0
1	32	LIVINGSTON	19,185	\$69,765,684	\$3,636	\$65,890,461	\$3,434	\$0	\$0
1	33	MADISON	2,576	\$9,246,103	\$3,589	\$8,583,424	\$3,332	\$0	\$0
2	34	MOREHOUSE	5,582	\$18,557,289	\$3,324	\$17,241,696	\$3,089	\$0	\$0
2	35	NATCHITOCHE	6,954	\$23,249,917	\$3,343	\$22,223,969	\$3,196	\$0	\$0
4	36	ORLEANS	79,704	\$225,534,711	\$2,830	\$218,486,534	\$2,741	\$0	\$0
2	37	OUACHITA	17,361	\$58,781,040	\$3,386	\$53,994,056	\$3,110	\$0	\$0
5	38	PLAQUEMINES	4,957	\$1,541,526	\$311	\$10,399,948	\$2,098	\$8,486,086	\$1,712
5	39	POINTE COUPEE	3,414	\$7,634,881	\$2,236	\$8,899,191	\$2,607	\$1,024,336	\$300
3	40	RAPIDES	23,561	\$73,257,476	\$3,109	\$72,619,098	\$3,082	\$0	\$0
1	41	RED RIVER	1,960	\$7,963,543	\$4,063	\$7,316,559	\$3,733	\$0	\$0
1	42	RICHLAND	3,873	\$14,600,760	\$3,770	\$13,671,139	\$3,530	\$0	\$0
1	43	SABINE	4,438	\$15,145,376	\$3,413	\$14,597,899	\$3,289	\$0	\$0
4	44	ST. BERNARD	8,871	\$25,707,941	\$2,898	\$24,998,952	\$2,818	\$0	\$0
5	45	ST. CHARLES	9,914	\$8,907,342	\$898	\$22,376,911	\$2,257	\$12,569,267	\$1,268
1	46	ST. HELENA	1,461	\$6,069,052	\$4,154	\$5,664,312	\$3,877	\$0	\$0
5	47	ST. JAMES	4,185	\$6,777,563	\$1,619	\$10,172,779	\$2,431	\$3,073,673	\$734
4	48	ST. JOHN	6,478	\$21,132,258	\$3,262	\$19,690,576	\$3,040	\$0	\$0
1	49	ST. LANDRY	16,016	\$52,285,180	\$3,265	\$50,912,950	\$3,179	\$0	\$0
1	50	ST. MARTIN	8,617	\$31,161,830	\$3,616	\$29,464,878	\$3,419	\$0	\$0
3	51	ST. MARY	11,083	\$32,180,423	\$2,904	\$31,518,652	\$2,844	\$0	\$0
2	52	ST. TAMMANY	32,338	\$113,481,875	\$3,509	\$107,927,010	\$3,337	\$0	\$0
1	53	TANGIPAHOA	18,649	\$64,352,026	\$3,451	\$60,633,681	\$3,251	\$0	\$0
2	54	TENSAS	1,215	\$4,842,511	\$3,986	\$4,569,513	\$3,761	\$0	\$0
2	55	TERREBONNE	20,360	\$62,794,964	\$3,084	\$59,070,294	\$2,901	\$0	\$0
2	56	UNION	3,697	\$11,723,387	\$3,171	\$11,240,410	\$3,040	\$0	\$0
3	57	VERMILION	9,377	\$24,523,604	\$2,615	\$24,746,644	\$2,639	\$0	\$0
1	58	VERNON	10,305	\$36,813,363	\$3,572	\$35,937,861	\$3,487	\$0	\$0
1	59	WASHINGTON	4,578	\$18,659,380	\$4,076	\$17,929,558	\$3,916	\$0	\$0
2	60	WEBSTER	7,953	\$24,860,551	\$3,126	\$23,571,332	\$2,964	\$0	\$0
5	61	WEST BATON ROUGE	3,918	\$8,863,177	\$2,262	\$8,950,204	\$2,284	\$0	\$0
1	62	WEST CARROL	2,604	\$9,289,989	\$3,568	\$8,826,682	\$3,390	\$0	\$0
5	63	WEST FELICIANA	2,205	\$0	\$0	\$6,767,444	\$3,069	\$6,570,792	\$2,980
2	64	WINN	3,063	\$10,949,007	\$3,575	\$10,458,954	\$3,415	\$0	\$0
4	65	CITY OF MONROE	10,250	\$24,884,492	\$2,428	\$24,830,539	\$2,422	\$0	\$0
2	66	CITY OF BOGALUSA	3,247	\$11,708,722	\$3,606	\$10,862,038	\$3,345	\$0	\$0
		STATE TOTAL	752,525	\$2,151,594,419	\$2,859	\$2,184,959,240	\$2,904	\$95,897,474	\$544
25		QUINTILE 1	150,655	535,498,753	\$3,554	510,577,834	\$3,389	-	-
16		QUINTILE 2	150,517	504,623,751	\$3,353	479,321,974	\$3,185	-	-
6		QUINTILE 3	115,601	353,520,491	\$3,058	338,049,051	\$2,924	-	-
9		QUINTILE 4	178,879	474,586,608	\$2,653	469,453,243	\$2,624	2,488,620	\$66
10		QUINTILE 5	156,873	283,364,816	\$1,806	387,557,138	\$2,471	93,408,854	\$675
66		STATE TOTAL	752,525	2,151,594,419	\$2,859	2,184,959,240	\$2,904	95,897,474	\$544

Adjusted Students						
1998-99 quintile	LEA	SCHOOL DISTRICT	NUMBER OF OCT. 1	Oct. 1 Membership	1998-99	1998-99
			MEMBERSHIP 1998-99 IN HOLD HARMLESS	Adjusted State Aid Due	UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) COL 32A	UNDERFUNDING* *(TARGET LESS ADJ. ACTUAL PLUS ADJ. HOLD HARMLESS) PER PUPIL
1	1	ACADIA	-	10,309	\$1,883,844	\$183
1	2	ALLEN	-	4,262	\$1,221,839	\$287
5	3	ASCENSION	-	14,530	\$569,605	\$39
1	4	ASSUMPTION	-	4,597	\$1,432,178	\$312
1	5	AVOYELLES	-	7,270	\$1,079,995	\$149
2	6	BEAUREGARD	-	6,142	\$878,742	\$143
4	7	BIENVILLE	-	2,797	\$343,097	\$123
3	8	BOSSIER	-	18,522	\$3,712,737	\$200
3	9	CADDO	-	46,293	\$14,517,075	\$314
4	10	CALCASIEU	-	33,080	\$3,254,654	\$98
1	11	CALDWELL	-	1,951	\$756,078	\$388
4	12	CAMERON	2,071	-	(\$8)	-
1	13	CATAHOULA	-	2,040	\$528,221	\$259
2	14	CLAIBORNE	-	2,887	\$934,578	\$324
1	15	CONCORDIA	-	4,049	\$1,144,810	\$283
4	16	DESOTO	5,149	-	(\$2)	-
5	17	EAST BATON ROUGE	55,438	-	\$191	\$0
1	18	EAST CARROLL	-	1,962	\$592,304	\$302
1	19	EAST FELICIANA	-	2,765	\$947,293	\$343
1	20	EVANGELINE	-	6,676	\$918,547	\$138
1	21	FRANKLIN	-	4,107	\$752,150	\$183
1	22	GRANT	-	3,687	\$967,455	\$262
2	23	IBERIA	-	15,030	\$2,414,137	\$161
5	24	IBERVILLE	5,260	-	(\$17)	-
1	25	JACKSON	-	2,718	\$875,065	\$322
5	26	JEFFERSON	53,052	-	\$241	\$0
2	27	JEFFERSON DAVIS	-	6,092	\$1,775,897	\$292
4	28	LAFAYETTE	30,479	-	(\$37)	-
2	29	LAFOURCHE	-	15,713	\$2,318,912	\$148
2	30	LASALLE	-	2,883	\$799,622	\$277
3	31	LINCOLN	-	6,765	\$1,203,377	\$178
1	32	LIVINGSTON	-	19,185	\$5,113,385	\$267
1	33	MADISON	-	2,576	\$871,913	\$338
2	34	MOREHOUSE	-	5,582	\$1,729,401	\$310
2	35	NATCHITOCHE	-	6,954	\$1,539,946	\$221
4	36	ORLEANS	-	79,704	\$11,896,907	\$149
2	37	OUACHITA	-	17,361	\$6,040,058	\$348
5	38	PLAQUEMINES	4,957	-	(\$2)	-
5	39	POINTE COUPEE	3,414	-	\$16	\$0
3	40	RAPIDES	-	23,561	\$2,397,062	\$102
1	41	RED RIVER	-	1,960	\$813,346	\$415
1	42	RICHLAND	-	3,873	\$1,232,055	\$318
1	43	SABINE	-	4,438	\$871,347	\$196
4	44	ST. BERNARD	-	8,871	\$1,368,845	\$154
5	45	ST. CHARLES	9,914	-	\$10	\$0
1	46	ST. HELENA	-	1,461	\$511,920	\$350
5	47	ST. JAMES	4,185	-	(\$3)	-
4	48	ST. JOHN	-	6,478	\$1,924,924	\$297
1	49	ST. LANDRY	-	16,016	\$2,521,386	\$157
1	50	ST. MARTIN	-	8,617	\$2,317,198	\$269
3	51	ST. MARY	-	11,083	\$1,482,397	\$134
2	52	ST. TAMMANY	-	32,338	\$7,975,269	\$247
1	53	TANGIPAHOA	-	18,649	\$4,875,889	\$261
2	54	TENSAS	-	1,215	\$376,450	\$310
2	55	TERREBONNE	-	20,360	\$5,191,638	\$255
2	56	UNION	-	3,697	\$715,977	\$194
3	57	VERMILION	-	9,377	\$437,748	\$47
1	58	VERNON	-	10,305	\$1,624,364	\$158
1	59	WASHINGTON	-	4,578	\$1,089,108	\$238
2	60	WEBSTER	-	7,953	\$1,823,255	\$229
5	61	WEST BATON ROUGE	-	3,918	\$171,603	\$44
1	62	WEST CARROL	-	2,604	\$653,901	\$251
5	63	WEST FELICIANA	2,205	-	\$0	-
2	64	WINN	-	3,063	\$723,519	\$236
4	65	CITY OF MONROE	-	10,250	\$754,351	\$74
2	66	CITY OF BOGALUSA	-	3,247	\$1,075,024	\$331
		STATE TOTAL	176,124	576,401	\$115,942,777	\$201
25		QUINTILE 1	-	150,655	35,595,581	\$236
16		QUINTILE 2	-	150,517	36,312,425	\$241
6		QUINTILE 3	-	115,601	23,750,396	\$205
9		QUINTILE 4	37,699	141,180	19,542,731	\$138
10		QUINTILE 5	138,425	18,448	741,644	40
66		STATE TOTAL	176,124	576,401	\$115,942,777	\$201

Debt Service Expenditures

FY1997-98									
OCT. 1, 1997-98			TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 991			EndBal	EndBal	
LEA	SCHOOL DISTRICT	STUDENT MEMBERSHIP	EXPENDITURES	TABLE 6A COL.29		TABLE 6A COL. 19	TOTAL 1997-98	TOTAL 1997-98	
1998-99			1997-98	63320		62620	64000	BONDED DEBT	BONDED DEBT
quintile			50850	SALES REVENUE		PROPERTY REVENUE	BONDED DEBT	PER PUPIL	
1	1	ACADIA	10,571	\$1,002,833	\$0	\$1,078,000	\$10,020,000	\$948	
1	2	ALLEN	4,342	\$1,230,554	\$0	\$1,294,056	\$11,570,000	\$2,665	
5	3	ASCENSION	14,521	\$4,495,644	\$0	\$4,973,202	\$41,600,000	\$2,865	
1	4	ASSUMPTION	4,594	\$949,403	\$881,977	\$668,453	\$4,610,000	\$1,003	
1	5	AVOYELLES	7,412	\$1,212,572	\$373,538	\$877,929	\$5,272,000	\$711	
2	6	BEAUREGARD	6,282	\$4,612,460	\$0	\$1,959,021	\$16,505,000	\$2,627	
4	7	BIENVILLE	2,915	\$1,038,452	\$0	\$1,415,643	\$8,177,951	\$2,805	
3	8	BOSSIER	18,831	\$2,833,259	\$0	\$2,990,887	\$18,860,000	\$1,002	
3	9	CADDO	47,475	\$3,997,362	\$0	\$5,495,533	\$24,085,000	\$507	
4	10	CALCASIEU	33,565	\$13,293,281	\$0	\$12,743,410	\$75,282,523	\$2,243	
1	11	CALDWELL	1,982	\$246,672	\$0	\$153,934	\$639,542	\$323	
4	12	CAMERON	2,160	\$155,240	\$0	\$113,360	\$290,000	\$134	
1	13	CATAHOULA	2,134	\$488,516	\$0	\$475,889	\$3,285,000	\$1,539	
2	14	CLAIBORNE	2,945	\$285,559	\$0	\$219,306	\$1,061,937	\$361	
1	15	CONCORDIA	4,301	\$17	\$0	\$0	\$0	\$0	
4	16	DESOTO	5,249	\$3,250,443	\$810,852	\$2,353,758	\$23,252,000	\$4,430	
5	17	EAST BATON ROUGE	56,126	\$2,078,777	\$0	\$0	\$0	\$0	
1	18	EAST CARROLL	1,962	\$0	\$0	\$0	\$0	\$0	
1	19	EAST FELICIANA	2,803	\$1,364,174	\$956,968	\$898,028	\$4,825,000	\$1,721	
1	20	EVANGELINE	6,787	\$369,882	\$0	\$215,974	\$4,225,000	\$623	
1	21	FRANKLIN	4,280	\$11,305	\$0	\$5,251	\$20,000	\$5	
1	22	GRANT	3,674	\$496,933	\$0	\$517,164	\$3,045,000	\$829	
2	23	IBERIA	15,222	\$4,792,013	\$0	\$4,408,665	\$44,755,000	\$2,940	
5	24	IBERVILLE	5,280	\$3,370,483	\$0	\$3,356,434	\$27,690,000	\$5,244	
1	25	JACKSON	2,812	\$773,355	\$0	\$698,098	\$3,808,000	\$1,354	
5	26	JEFFERSON	54,029	\$27,524,136	\$0	\$5,990,171	\$245,064,885	\$4,536	
2	27	JEFFERSON DAVIS	6,239	\$747,289	\$0	\$682,459	\$3,032,000	\$486	
4	28	LAFAYETTE	30,450	\$7,401,903	\$5,470,957	\$1,087,735	\$100,020,000	\$3,285	
2	29	LAFOURCHE	15,938	\$2,766,955	\$0	\$3,820,090	\$35,020,000	\$2,197	
2	30	LASALLE	2,729	\$673,396	\$0	\$575,906	\$17,620,000	\$6,457	
3	31	LINCOLN	6,945	\$2,207,382	\$0	\$1,967,974	\$11,687,000	\$1,683	
1	32	LIVINGSTON	18,754	\$3,850,175	\$0	\$3,839,447	\$28,713,919	\$1,531	
1	33	MADISON	3,208	\$0	\$0	\$0	\$0	\$0	
2	34	MOREHOUSE	5,595	\$2,045,208	\$882,329	\$1,307,320	\$1,045,000	\$187	
2	35	NATCHITOCHE	7,062	\$3,093,288	\$0	\$3,523,690	\$33,635,000	\$4,763	
4	36	ORLEANS	81,030	\$23,373,535	\$7,485,417	\$9,839,836	\$355,180,518	\$4,383	
2	37	OUACHITA	17,571	\$4,685,629	\$2,869,049	\$5,048,372	\$18,805,000	\$1,070	
5	38	PLAQUEMINES	5,027	\$2,201,102	\$1,010,575	\$1,113,278	\$15,640,000	\$3,111	
5	39	POINTE COUPEE	3,442	\$1,507,176	\$0	\$1,402,069	\$9,730,000	\$2,827	
3	40	RAPIDES	23,590	\$9,447,230	\$0	\$10,371,329	\$46,754,000	\$1,982	
1	41	RED RIVER	2,029	\$5,000	\$0	\$0	\$0	\$0	
1	42	RICHLAND	4,068	\$1,834,910	\$0	\$1,557,947	\$4,684,000	\$1,151	
1	43	SABINE	4,577	\$2,026,032	\$0	\$1,292,723	\$12,946,870	\$2,829	
4	44	ST. BERNARD	9,006	\$2,258,505	\$615,222	\$2,466,422	\$37,165,000	\$4,127	
5	45	ST. CHARLES	10,001	\$4,911,968	\$1,114,394	\$4,178,444	\$33,620,000	\$3,362	
1	46	ST. HELENA	1,550	\$12,204	\$0	\$0	\$1,906,000	\$1,230	
5	47	ST. JAMES	4,251	\$2,288,576	\$0	\$2,075,026	\$21,145,000	\$4,974	
4	48	ST. JOHN	6,549	\$4,198,384	\$0	\$3,448,855	\$33,605,000	\$5,131	
1	49	ST. LANDRY	16,613	\$4,537,625	\$0	\$2,357,222	\$18,345,000	\$1,104	
1	50	ST. MARTIN	8,863	\$2,889,303	\$224,555	\$2,213,756	\$25,390,000	\$2,865	
3	51	ST. MARY	11,345	\$1,462,602	\$0	\$2,182,593	\$19,030,000	\$1,677	
2	52	ST. TAMMANY	32,355	\$11,766,664	\$0	\$10,707,517	\$88,530,000	\$2,736	
1	53	TANGIPAHOA	18,615	\$6,281,242	\$3,344,311	\$2,775,071	\$48,601,287	\$2,611	
2	54	TENSAS	1,267	\$781	\$0	\$0	\$10,000	\$8	
2	55	TERREBONNE	20,534	\$2,818,863	\$0	\$2,884,012	\$8,045,000	\$392	
2	56	UNION	3,878	\$597,829	\$0	\$591,592	\$2,095,000	\$540	
3	57	VERMILION	9,506	\$2,146,907	\$0	\$1,250,767	\$2,710,000	\$285	
1	58	VERNON	10,286	\$4,093,001	\$0	\$1,522,824	\$11,263,414	\$1,095	
1	59	WASHINGTON	4,767	\$742,431	\$0	\$791,085	\$4,660,000	\$978	
2	60	WEBSTER	8,065	\$1,661,729	\$0	\$1,632,396	\$8,357,000	\$1,036	
5	61	WEST BATON ROUGE	3,906	\$2,022,278	\$0	\$2,228,717	\$19,590,000	\$5,015	
1	62	WEST CARROLL	2,670	\$0	\$0	\$0	\$0	\$0	
5	63	WEST FELICIANA	2,171	\$751,118	\$0	\$1,259,863	\$9,857,060	\$4,540	
2	64	WINN	3,214	\$737,380	\$0	\$696,902	\$3,840,000	\$1,195	
4	65	CITY OF MONROE	10,542	\$5,279,798	\$0	\$5,393,968	\$54,490,000	\$5,169	
2	66	CITY OF BOGALUSA	3,378	\$707,250	\$0	\$0	\$389,000	\$115	
		STATE TOTAL	763,840	\$209,905,973	\$26,040,144	\$150,989,373	\$1,725,100,906	\$2,258	
25		QUINTILE 1	153,654	\$34,418,139	\$5,781,349	\$23,232,851	\$207,830,032	\$1,353	
16		QUINTILE 2	152,274	\$41,992,293	\$3,751,378	\$38,057,248	\$282,744,937	\$1,857	
6		QUINTILE 3	117,692	\$22,094,742	\$0	\$24,259,083	\$123,126,000	\$1,046	
9		QUINTILE 4	181,466	\$60,249,541	\$14,382,448	\$38,862,987	\$687,462,992	\$3,788	
10		QUINTILE 5	158,754	\$51,151,258	\$2,124,969	\$26,577,204	\$423,936,945	\$2,670	
66		STATE TOTAL	763,840	\$209,905,973	\$26,040,144	\$150,989,373	\$1,725,100,906	\$2,258	

1998-99	LEA	SCHOOL DISTRICT	1997-98 AVG. MILLAGE NON DEBT	1997-98 AVG. MILLAGE INCL DEBT	1997-98 AVG. MILLAGE DEBT RATE	1997-98 DEBT RATE TABLE 6 A COL.(33)
quintile						
1	1	ACADIA	24.41	32.90	8.49	0.00%
1	2	ALLEN	26.67	51.54	24.87	0.00%
5	3	ASCENSION	37.93	52.91	14.98	0.00%
1	4	ASSUMPTION	32.06	43.92	11.86	0.50%
1	5	AVOUELLES	13.00	27.43	14.43	0.14%
2	6	BEAUREGARD	30.64	48.35	17.71	0.00%
4	7	BIENVILLE	33.03	46.55	13.52	0.00%
3	8	BOSSIER	44.54	56.48	11.94	0.00%
3	9	CADDO	75.57	82.78	7.21	0.00%
4	10	CALCASIEU	18.66	36.16	17.50	0.00%
1	11	CALDWELL	42.62	49.46	6.84	0.00%
4	12	CAMERON	41.57	42.43	0.86	0.00%
1	13	CATAHOULA	21.06	39.99	18.93	0.00%
2	14	CLAIBORNE	22.04	25.53	3.49	0.00%
1	15	CONCORDIA	27.09	27.09	0.00	0.00%
4	16	DESOTO	41.27	55.44	14.17	0.31%
5	17	EAST BATON ROUGE	43.39	43.39	0.00	0.00%
1	18	EAST CARROLL	10.58	10.58	0.00	0.00%
1	19	EAST FELICIANA	20.19	40.58	20.39	1.00%
1	20	EVANGELINE	27.73	30.06	2.33	0.00%
1	21	FRANKLIN	12.53	12.66	0.13	0.00%
1	22	GRANT	37.53	58.30	20.77	0.00%
2	23	IBERIA	13.34	36.96	23.62	0.00%
5	24	IBERVILLE	17.77	32.28	14.51	0.00%
1	25	JACKSON	26.71	42.10	15.39	0.00%
5	26	JEFFERSON	9.78	13.74	3.96	0.00%
2	27	JEFFERSON DAVIS	25.96	33.92	7.96	0.00%
4	28	LAFAYETTE	32.34	34.44	2.10	0.17%
2	29	LAFOURCHE	25.75	42.70	16.95	0.00%
2	30	LASALLE	28.77	43.73	14.96	0.00%
3	31	LINCOLN	30.05	45.45	15.40	0.00%
1	32	LIVINGSTON	21.22	64.66	43.44	0.00%
1	33	MADISON	9.56	9.56	0.00	0.00%
2	34	MOREHOUSE	18.27	31.83	13.56	0.33%
2	35	NATCHITOCHES	18.79	56.29	37.50	0.00%
4	36	ORLEANS	40.73	47.43	6.70	0.14%
2	37	OUACHITA	29.71	50.15	20.44	0.35%
5	38	PLAQUEMINES	13.20	15.85	2.65	0.18%
5	39	POINTE COUPEE	15.99	23.28	7.29	0.00%
3	40	RAPIDES	33.50	64.04	30.54	0.00%
1	41	RED RIVER	41.38	41.38	0.00	0.00%
1	42	RICHLAND	11.99	44.25	32.26	0.00%
1	43	SABINE	21.16	41.59	20.43	0.00%
4	44	ST. BERNARD	15.97	29.94	13.97	0.10%
5	45	ST. CHARLES	48.55	55.35	6.80	0.11%
1	46	ST. HELENA	17.87	17.87	0.00	0.00%
5	47	ST. JAMES	23.80	33.66	9.86	0.00%
4	48	ST. JOHN	22.50	45.75	23.25	0.00%
1	49	ST. LANDRY	19.42	29.91	10.49	0.00%
1	50	ST. MARTIN	14.84	38.45	23.61	0.07%
3	51	ST. MARY	31.54	41.61	10.07	0.00%
2	52	ST. TAMMANY	59.05	84.04	24.99	0.00%
1	53	TANGIPAOHA	5.65	21.54	15.89	0.37%
2	54	TENSAS	20.29	20.29	0.00	0.00%
2	55	TERREBONNE	9.43	19.26	9.83	0.00%
2	56	UNION	8.61	18.76	10.15	0.00%
3	57	VERMILION	14.19	21.41	7.22	0.00%
1	58	VERNON	24.03	46.23	22.20	0.00%
1	59	WASHINGTON	19.08	38.37	19.29	0.00%
2	60	WEBSTER	19.14	34.54	15.40	0.00%
5	61	WEST BATON ROUGE	19.39	34.37	14.98	0.00%
1	62	WEST CARROLL	24.79	24.79	0.00	0.00%
5	63	WEST FELICIANA	17.87	22.00	4.13	0.00%
2	64	WINN	20.37	36.57	16.20	0.00%
4	65	CITY OF MONROE	26.26	49.93	23.67	0.00%
2	66	CITY OF BOGALUSA	48.73	48.73	0.00	0.00%
		STATE TOTAL	30.70	40.96	10.26	0.05%
25		QUINTILE 1	20.10	34.72	14.62	0.10%
16		QUINTILE 2	28.54	46.30	17.76	0.04%
6		QUINTILE 3	49.88	62.85	12.97	0.00%
9		QUINTILE 4	32.18	42.76	10.58	0.10%
10		QUINTILE 5	27.04	31.94	4.90	0.01%
66		STATE TOTAL	30.70	40.96	10.26	0.05%

FY1998-99								
		OCT. 1, 1998-99	TOTAL DEBT SERVICE	TOTAL DEBT SERVICE REVENUES CIRCULAR 1061				
		STUDENT	EXPENDITURES	TABLE 6A COL.29		TABLE 6A COL. 19	EndBal	EndBal
		MEMBERSHIP	1998-99	63320		62620	TOTAL 1998-99	TOTAL 1998-99
		ADJUSTED	50850	63320		62620	64000	BONDED DEBT
1998-99	LEA	SCHOOL DISTRICT		SALES REVENUE		PROPERTY REVENUE	BONDED DEBT	PER PUPIL
quintile								
1	1	ACADIA	10,309	\$1,070,852	\$0	\$1,110,410	\$9,540,000	\$925
1	2	ALLEN	4,262	\$1,249,089	\$0	\$1,206,507	\$11,340,000	\$2,661
5	3	ASCENSION	14,530	\$4,512,373	\$0	\$5,216,890	\$39,385,000	\$2,711
1	4	ASSUMPTION	4,597	\$954,345	\$804,748	\$671,679	\$3,885,000	\$845
1	5	AVOYELLES	7,270	\$1,192,505	\$377,515	\$645,133	\$4,384,000	\$603
2	6	BEAUREGARD	6,142	\$2,129,482	\$0	\$2,029,373	\$20,390,000	\$3,320
4	7	BIENVILLE	2,797	\$1,148,508	\$0	\$1,078,632	\$7,437,951	\$2,659
3	8	BOSSIER	18,522	\$3,565,324	\$0	\$3,217,758	\$16,980,000	\$917
3	9	CADDO	46,293	\$5,292,019	\$0	\$5,174,975	\$40,640,000	\$878
4	10	CALCASIEU	33,080	\$11,069,086	\$0	\$9,051,525	\$75,863,981	\$2,293
1	11	CALDWELL	1,951	\$247,440	\$0	\$269,517	\$924,542	\$474
4	12	CAMERON	2,071	\$156,200	\$0	\$175,510	\$155,000	\$75
1	13	CATAHOULA	2,040	\$479,076	\$0	\$433,747	\$3,020,000	\$1,480
2	14	CLAIBORNE	2,887	\$255,946	\$0	\$239,662	\$806,000	\$279
1	15	CONCORDIA	4,049	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	5,149	\$3,369,173	\$861,615	\$2,093,445	\$21,817,000	\$4,237
5	17	EAST BATON ROUGE	55,438	\$957,299	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	1,962	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	2,765	\$1,268,520	\$1,022,622	\$900,973	\$3,795,000	\$1,373
1	20	EVANGELINE	6,676	\$363,503	\$0	\$352,783	\$4,170,000	\$625
1	21	FRANKLIN	4,107	\$10,705	\$0	\$0	\$0	\$0
1	22	GRANT	3,687	\$497,269	\$0	\$535,512	\$2,780,000	\$754
2	23	IBERIA	15,030	\$5,514,969	\$623,542	\$4,642,422	\$41,435,000	\$2,757
5	24	IBERVILLE	5,260	\$3,382,119	\$0	\$3,341,955	\$25,915,000	\$4,927
1	25	JACKSON	2,718	\$733,058	\$0	\$367,408	\$3,706,516	\$1,364
5	26	JEFFERSON	53,052	\$26,015,072	\$0	\$65,288	\$252,481,490	\$4,759
2	27	JEFFERSON DAVIS	6,092	\$645,642	\$0	\$660,673	\$2,839,000	\$466
4	28	LAFAYETTE	30,479	\$10,639,009	\$7,812,752	\$883,327	\$95,940,000	\$3,148
2	29	LAFOURCHE	15,713	\$3,056,638	\$0	\$4,108,479	\$34,010,000	\$2,164
2	30	LASALLE	2,883	\$669,625	\$0	\$555,132	\$635,000	\$220
3	31	LINCOLN	6,765	\$2,211,303	\$0	\$1,891,257	\$10,348,000	\$1,530
1	32	LIVINGSTON	19,185	\$3,468,989	\$0	\$3,166,472	\$26,698,919	\$1,392
1	33	MADISON	2,576	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	5,582	\$1,032,301	\$0	\$0	\$87,000	\$16
2	35	NATCHITOCHE	6,954	\$2,969,526	\$0	\$3,150,103	\$32,585,000	\$4,686
4	36	ORLEANS	79,704	\$27,913,933	\$7,953,113	\$13,623,031	\$349,313,682	\$4,383
2	37	OUACHITA	17,361	\$3,579,162	\$0	\$3,018,556	\$89,630,000	\$5,163
5	38	PLAQUEMINES	4,957	\$2,277,412	\$1,314,900	\$1,073,654	\$15,140,000	\$3,054
5	39	POINTE COUPEE	3,414	\$1,492,815	\$0	\$1,304,685	\$8,771,412	\$2,569
3	40	RAPIDES	23,561	\$25,912,842	\$0	\$10,486,826	\$72,652,240	\$3,084
1	41	RED RIVER	1,960	\$259,871	\$0	\$1,008,139	\$11,823,056	\$6,032
1	42	RICHLAND	3,873	\$1,300,468	\$0	\$920,879	\$4,209,000	\$1,087
1	43	SABINE	4,438	\$1,279,496	\$0	\$1,395,003	\$12,363,625	\$2,786
4	44	ST. BERNARD	8,871	\$3,250,303	\$611,136	\$2,639,889	\$36,070,000	\$4,066
5	45	ST. CHARLES	9,914	\$5,009,110	\$965,782	\$4,222,232	\$45,305,000	\$4,570
1	46	ST. HELENA	1,461	\$314,126	\$0	\$125,552	\$1,691,000	\$1,157
5	47	ST. JAMES	4,185	\$2,296,799	\$0	\$2,138,544	\$20,030,000	\$4,786
4	48	ST. JOHN	6,478	\$4,258,582	\$0	\$3,473,300	\$31,720,000	\$4,897
1	49	ST. LANDRY	16,016	\$3,189,890	\$0	\$2,512,421	\$17,005,000	\$1,062
1	50	ST. MARTIN	8,617	\$3,016,525	\$222,345	\$2,133,711	\$23,770,000	\$2,759
3	51	ST. MARY	11,083	\$2,173,072	\$0	\$2,179,150	\$18,155,000	\$1,638
2	52	ST. TAMMANY	32,338	\$29,275,622	\$1,990,000	\$11,008,190	\$136,255,000	\$4,213
1	53	TANGIPAHOA	18,649	\$6,036,059	\$3,282,488	\$2,817,045	\$55,029,989	\$2,951
2	54	TENSAS	1,215	\$778	\$0	\$0	\$5,000	\$4
2	55	TERREBONNE	20,360	\$5,485,648	\$0	\$2,822,444	\$10,170,000	\$500
2	56	UNION	3,697	\$594,471	\$0	\$482,286	\$1,605,000	\$434
3	57	VERMILION	9,377	\$1,413,312	\$0	\$235,733	\$1,705,000	\$182
1	58	VERNON	10,305	\$1,394,108	\$0	\$1,456,895	\$10,414,024	\$1,011
1	59	WASHINGTON	4,578	\$886,469	\$0	\$882,873	\$5,240,000	\$1,145
2	60	WEBSTER	7,953	\$1,979,785	\$0	\$2,133,687	\$14,173,000	\$1,782
5	61	WEST BATON ROUGE	3,918	\$18,336,790	\$0	\$2,284,610	\$17,120,825	\$4,370
1	62	WEST CARROLL	2,604	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	2,205	\$1,028,702	\$0	\$1,235,112	\$12,973,647	\$5,884
2	64	WINN	3,063	\$738,821	\$0	\$646,751	\$3,310,000	\$1,081
4	65	CITY OF MONROE	10,250	\$5,288,921	\$0	\$5,473,804	\$52,600,000	\$5,132
2	66	CITY OF BOGALUSA	3,247	\$387,977	\$0	\$0	\$0	\$0
		STATE TOTAL	752,525	\$260,498,834	\$27,842,558	\$140,971,549	\$1,872,244,899	\$2,488
25		QUINTILE 1	150,655	\$29,212,363	\$5,709,718	\$22,912,659	\$215,789,671	\$1,432
16		QUINTILE 2	150,517	\$58,316,393	\$2,613,542	\$35,497,758	\$387,935,000	\$2,577
6		QUINTILE 3	115,601	\$40,567,872	\$0	\$23,185,699	\$160,480,240	\$1,388
9		QUINTILE 4	178,879	\$67,093,715	\$17,238,616	\$38,492,463	\$670,917,614	\$3,751
10		QUINTILE 5	156,873	\$65,308,491	\$2,280,682	\$20,882,970	\$437,122,374	\$2,786
66		STATE TOTAL	752,525	\$260,498,834	\$27,842,558	\$140,971,549	\$1,872,244,899	\$2,488

1998-99 LEA SCHOOL DISTRICT						
1998-99 quintile		1998-99 AVG. MILLAGE NON DEBT	1998-99 AVG. MILLAGE INCL DEBT	1998-99 AVG. MILLAGE DEBT RATE	1998-99 DEBT RATE	TABLE 6 A COL.(33)
1	1	ACADIA	25.51	34.33	8.82	0.00%
1	2	ALLEN	26.95	49.98	23.04	0.00%
5	3	ASCENSION	37.36	52.35	14.99	0.00%
1	4	ASSUMPTION	31.88	43.76	11.87	0.50%
1	5	AVOUELLES	12.36	23.14	10.78	0.14%
2	6	BEAUREGARD	30.67	48.41	17.74	0.00%
4	7	BIENVILLE	31.90	41.51	9.61	0.00%
3	8	BOSSIER	44.72	56.67	11.95	0.00%
3	9	CADDO	75.85	82.50	6.64	0.00%
4	10	CALCASIEU	18.61	30.73	12.12	0.00%
1	11	CALDWELL	35.02	46.76	11.74	0.00%
4	12	CAMERON	43.73	45.13	1.40	0.00%
1	13	CATAHOULA	20.25	37.74	17.48	0.00%
2	14	CLAIBORNE	25.63	29.67	4.04	0.00%
1	15	CONCORDIA	26.81	26.81	0.00	0.00%
4	16	DESOTO	39.58	52.28	12.70	0.31%
5	17	EAST BATON ROUGE	42.66	42.66	0.00	0.00%
1	18	EAST CARROLL	10.38	10.38	0.00	0.00%
1	19	EAST FELICIANA	18.66	38.29	19.64	1.00%
1	20	EVANGELINE	28.58	32.23	3.65	0.00%
1	21	FRANKLIN	12.77	12.77	0.00	0.00%
1	22	GRANT	36.75	56.96	20.22	0.00%
2	23	IBERIA	13.14	36.59	23.46	0.07%
5	24	IBERVILLE	17.55	31.88	14.33	0.00%
1	25	JACKSON	26.50	34.51	8.01	0.00%
5	26	JEFFERSON	13.55	13.59	0.04	0.00%
2	27	JEFFERSON DAVIS	27.25	34.39	7.14	0.00%
4	28	LAFAYETTE	31.93	33.51	1.58	0.24%
2	29	LAFOURCHE	25.59	42.44	16.85	0.00%
2	30	LASALLE	26.59	41.22	14.64	0.00%
3	31	LINCOLN	29.85	44.76	14.91	0.00%
1	32	LIVINGSTON	20.63	53.96	33.33	0.00%
1	33	MADISON	9.44	9.44	0.00	0.00%
2	34	MOREHOUSE	27.74	27.74	0.00	0.00%
2	35	NATCHITOCHE	18.40	51.58	33.18	0.00%
4	36	ORLEANS	40.82	49.77	8.95	0.15%
2	37	OUACHITA	28.48	40.51	12.03	0.00%
5	38	PLAQUEMINES	12.45	14.94	2.49	0.24%
5	39	POINTE COUPEE	16.43	23.40	6.97	0.00%
3	40	RAPIDES	33.67	63.22	29.55	0.00%
1	41	RED RIVER	37.15	76.28	39.13	0.00%
1	42	RICHLAND	12.34	31.42	19.08	0.00%
1	43	SABINE	20.91	42.89	21.98	0.00%
4	44	ST. BERNARD	15.49	30.00	14.52	0.10%
5	45	ST. CHARLES	48.05	54.83	6.78	0.09%
1	46	ST. HELENA	12.84	17.65	4.81	0.00%
5	47	ST. JAMES	27.11	37.07	9.96	0.00%
4	48	ST. JOHN	21.55	44.74	23.19	0.00%
1	49	ST. LANDRY	20.47	31.50	11.02	0.00%
1	50	ST. MARTIN	14.77	37.62	22.85	0.06%
3	51	ST. MARY	31.21	40.40	9.19	0.00%
2	52	ST. TAMMANY	59.73	85.02	25.28	0.09%
1	53	TANGIPAHOA	5.74	21.54	15.81	0.34%
2	54	TENSAS	20.14	20.14	0.00	0.00%
2	55	TERREBONNE	8.83	17.86	9.02	0.00%
2	56	UNION	7.71	16.00	8.30	0.00%
3	57	VERMILION	38.42	39.76	1.34	0.00%
1	58	VERNON	23.66	42.83	19.17	0.00%
1	59	WASHINGTON	17.97	38.93	20.96	0.00%
2	60	WEBSTER	22.84	42.30	19.47	0.00%
5	61	WEST BATON ROUGE	19.32	34.27	14.95	0.00%
1	62	WEST CARROLL	25.04	25.04	0.00	0.00%
5	63	WEST FELICIANA	18.47	22.55	4.09	0.00%
2	64	WINN	20.19	35.75	15.56	0.00%
4	65	CITY OF MONROE	26.11	49.17	23.07	0.00%
2	66	CITY OF BOGALUSA	46.38	46.38	0.00	0.00%
		STATE TOTAL				
25		QUINTILE 1	20.03	34.06	14.03	0.10%
16		QUINTILE 2	28.87	44.88	16.01	0.03%
6		QUINTILE 3	51.99	63.92	11.93	0.00%
9		QUINTILE 4	32.03	42.16	10.13	0.12%
10		QUINTILE 5	28.11	31.82	3.71	0.01%
66		STATE TOTAL	31.38	40.64	9.26	0.05%

Seventy Percent Instructional Requirement

Seventy Percent Instructional Evaluation By District Fiscal Year 1998-99 (Grand Total)

Total Instruction

1998-99 quintile	LEA	District	Adjusted October 1 Student Membership	Regular Program 1211	Nonpublic Textbook Revenue KPC 7960	Regular Program Less nonpublic Textbook Revenue	Special Education Program 1212	Vocational Education Program 1213
1	1	Acadia Parish	10,309	\$22,066,276	\$56,813	\$22,009,463	\$5,004,363	\$1,357,821
1	2	Allen Parish	4,262	\$9,093,853	\$0	\$9,093,853	\$1,880,801	\$791,658
5	3	Ascension Parish	14,530	\$34,274,157	\$29,549	\$34,244,608	\$10,997,397	\$1,655,552
1	4	Assumption Parish	4,597	\$10,279,456	\$9,041	\$10,270,415	\$3,264,469	\$711,527
1	5	Avoyelles Parish	7,270	\$14,244,489	\$31,900	\$14,212,589	\$3,852,147	\$1,093,965
2	6	Beauregard Parish	6,142	\$13,395,537	\$0	\$13,395,537	\$3,134,984	\$966,688
4	7	Bienville Parish	2,797	\$7,410,965	\$0	\$7,410,965	\$1,454,740	\$75,853
3	8	Bossier Parish	18,522	\$39,986,306	\$4,780	\$39,981,526	\$10,597,273	\$2,270,234
3	9	Caddo Parish	46,293	\$102,875,166	\$102,578	\$102,772,588	\$37,102,621	\$2,665,271
4	10	Calcasieu Parish	33,080	\$75,618,054	\$86,457	\$75,531,597	\$22,697,565	\$4,081,510
1	11	Caldwell Parish	1,951	\$3,531,832	\$0	\$3,531,832	\$906,978	\$270,255
4	12	Cameron Parish	2,071	\$5,667,798	\$0	\$5,667,798	\$1,132,262	\$661,124
1	13	Catahoula Parish	2,040	\$4,069,659	\$0	\$4,069,659	\$1,001,618	\$574,453
2	14	Claborne Parish	2,887	\$6,086,406	\$0	\$6,086,406	\$1,636,782	\$505,473
1	15	Concordia Parish	4,049	\$9,102,092	\$0	\$9,102,092	\$1,802,676	\$234,391
4	16	DeSoto Parish	5,149	\$12,036,615	\$0	\$12,036,615	\$3,467,245	\$938,503
5	17	E. Baton Rouge Parish	55,438	\$123,034,766	\$491,150	\$122,543,616	\$41,439,110	\$7,287,276
1	18	East Carroll Parish	1,962	\$4,168,814	\$5,601	\$4,163,213	\$707,289	\$137,605
1	19	East Feliciana Parish	2,765	\$5,643,869	\$1,431	\$5,642,438	\$1,251,800	\$387,128
1	20	Evangeline Parish	6,676	\$12,743,560	\$23,545	\$12,720,015	\$3,964,158	\$897,377
1	21	Franklin Parish	4,107	\$8,945,534	\$0	\$8,945,534	\$1,460,451	\$599,362
1	22	Grant Parish	3,687	\$6,891,438	\$0	\$6,891,438	\$2,079,315	\$538,588
2	23	Iberia Parish	15,030	\$31,359,521	\$54,073	\$31,305,448	\$13,116,502	\$1,996,638
5	24	Iberville Parish	5,260	\$11,797,459	\$23,593	\$11,773,866	\$2,942,969	\$908,466
1	25	Jackson Parish	2,718	\$6,663,306	\$0	\$6,663,306	\$1,154,334	\$504,090
5	26	Jefferson Parish	53,052	\$110,467,394	\$662,367	\$109,805,027	\$58,566,272	\$5,123,993
2	27	Jefferson Davis Parish	6,092	\$12,983,520	\$8,590	\$12,974,930	\$3,529,372	\$1,002,515
4	28	Lafayette Parish	30,479	\$68,316,407	\$162,657	\$68,153,750	\$22,863,055	\$1,471,196
2	29	Lafourche Parish	15,713	\$33,929,121	\$74,269	\$33,854,852	\$14,510,122	\$2,072,930
2	30	LaSalle Parish	2,883	\$6,387,089	\$0	\$6,387,089	\$1,139,368	\$486,336
3	31	Lincoln Parish	6,765	\$15,207,494	\$22,614	\$15,184,880	\$3,097,414	\$917,381
1	32	Livingston Parish	19,185	\$45,392,232	\$2,686	\$45,389,546	\$8,633,820	\$2,416,005
1	33	Madison Parish	2,576	\$4,926,781	\$0	\$4,926,781	\$1,037,183	\$244,019
2	34	Morehouse Parish	5,582	\$11,726,024	\$0	\$11,726,024	\$3,347,397	\$469,523
2	35	Natchitoches Parish	6,954	\$13,973,701	\$0	\$13,973,701	\$4,820,355	\$712,481
4	36	Orleans Parish	79,704	\$163,086,771	\$606,998	\$162,479,773	\$53,670,291	\$5,326,600
2	37	Ouachita Parish	17,361	\$40,114,531	\$29,745	\$40,084,786	\$11,935,005	\$446,932
5	38	Plaquemines Parish	4,957	\$13,047,423	\$10,719	\$13,036,704	\$3,055,244	\$34,752
5	39	Pointe Coupee Parish	3,414	\$6,928,620	\$42,152	\$6,886,468	\$1,648,539	\$313,299
3	40	Rapides Parish	23,561	\$45,269,227	\$60,494	\$45,208,733	\$18,634,891	\$2,686,567
1	41	Red River Parish	1,960	\$4,664,570	\$0	\$4,664,570	\$973,939	\$207,419
1	42	Richland Parish	3,873	\$7,906,314	\$13,760	\$7,892,554	\$2,720,494	\$507,483
1	43	Sabine Parish	4,438	\$8,276,785	\$0	\$8,276,785	\$2,484,971	\$950,462
4	44	St. Bernard Parish	8,871	\$19,529,825	\$92,408	\$19,437,417	\$6,962,725	\$177,209
5	45	St. Charles Parish	9,914	\$32,822,210	\$22,833	\$32,799,377	\$8,662,837	\$1,206,272
1	46	St. Helena Parish	1,461	\$3,154,076	\$0	\$3,154,076	\$898,861	\$234,385
5	47	St. James Parish	4,185	\$10,541,567	\$10,330	\$10,531,237	\$2,600,379	\$593,829
4	48	St. John the Baptist Parish	6,478	\$14,164,522	\$53,514	\$14,111,008	\$5,797,791	\$777,320
1	49	St. Landry Parish	16,016	\$31,021,597	\$51,253	\$30,970,344	\$10,498,264	\$1,480,544
1	50	St. Martin Parish	8,617	\$20,585,978	\$29,954	\$20,556,024	\$5,295,393	\$737,465
3	51	St. Mary Parish	11,083	\$25,746,205	\$37,866	\$25,708,339	\$6,852,033	\$1,908,631
2	52	St. Tammany Parish	32,338	\$72,411,562	\$142,199	\$72,269,363	\$32,761,031	\$3,964,592
1	53	Stangipahoa Parish	18,649	\$40,082,224	\$66,815	\$40,015,409	\$10,420,236	\$1,352,652
2	54	Tensas Parish	1,215	\$2,303,678	\$0	\$2,303,678	\$941,224	\$296,846
2	55	Terrebonne Parish	20,360	\$45,869,073	\$73,781	\$45,795,292	\$15,121,558	\$2,804,110
2	56	Union Parish	3,697	\$6,408,302	\$0	\$6,408,302	\$1,142,389	\$527,284
3	57	Vermillion Parish	9,377	\$20,807,660	\$26,974	\$20,780,686	\$5,867,508	\$1,460,759
1	58	Vernon Parish	10,305	\$22,911,963	\$0	\$22,911,963	\$7,342,818	\$1,281,073
1	59	Washington Parish	4,578	\$10,329,361	\$0	\$10,329,361	\$3,406,908	\$789,431
2	60	Webster Parish	7,953	\$14,174,017	\$9,572	\$14,164,445	\$4,007,803	\$1,014,273
5	61	W. Baton Rouge Parish	3,918	\$7,555,944	\$14,169	\$7,541,775	\$1,672,586	\$372,985
1	62	West Carroll Parish	2,604	\$5,200,216	\$0	\$5,200,216	\$1,101,439	\$637,420
5	63	West Feliciana Parish	2,205	\$6,425,696	\$0	\$6,425,696	\$2,215,359	\$249,764
2	64	Winn Parish	3,063	\$5,312,989	\$0	\$5,312,989	\$1,519,497	\$495,540
4	65	City of Monroe	10,250	\$22,268,523	\$29,537	\$22,238,986	\$6,574,492	\$36,015
2	66	City of Bogalusa	3,247	\$6,371,741	\$6,134	\$6,365,607	\$2,337,409	\$419,381
		STATE TOTAL	752,525	\$1,639,589,861	\$3,284,901	\$1,636,304,960	\$538,718,121	\$80,878,481

25	QUINTILE 1	150,655	\$321,896,275	\$292,799	\$321,603,476	\$83,144,725	\$18,936,578
16	QUINTILE 2	150,517	\$322,806,812	\$398,363	\$322,408,449	\$115,000,798	\$18,181,542
6	QUINTILE 3	115,601	\$249,892,058	\$255,306	\$249,636,752	\$82,151,740	\$11,908,843
9	QUINTILE 4	178,879	\$388,099,480	\$1,031,571	\$387,067,909	\$124,620,166	\$14,105,330
10	QUINTILE 5	156,873	\$356,895,236	\$1,306,862	\$355,588,374	\$133,800,692	\$17,746,188
66	STATE TOTAL	752,525	\$1,639,589,861	3,284,901	\$1,636,304,960	\$538,718,121	\$80,878,481

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbooks revenues (kpc 7960).

Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).

Seventy Percent Instructional Evaluation By District

Fiscal Year 1998-99 (Grand Total)

Total Instruction Continued

1998-99 quintile	LEA	District	Adjusted October 1 Student Membership	Other Instructional Program 1214	Special Programs 1217	Pupil Support 1221	Instructional Staff Services 1222	Total Instruction
1	1	Acadia Parish	10,309	\$89,072	\$49,008	\$1,239,145	\$1,344,666	\$31,093,538
1	2	Allen Parish	4,262	\$310,139	\$135,150	\$940,856	\$825,870	\$13,978,327
5	3	Ascension Parish	14,530	\$1,129,157	\$92,837	\$3,509,818	\$3,329,740	\$54,959,109
1	4	Assumption Parish	4,597	\$175,976	\$170,693	\$832,047	\$425,726	\$15,850,853
1	5	Avoyelles Parish	7,270	\$181,590	\$139,152	\$872,557	\$1,297,957	\$21,649,957
2	6	Beauregard Parish	6,142	\$607,777	\$142,084	\$1,288,698	\$1,519,566	\$21,055,334
4	7	Bienville Parish	2,797	\$7,017	\$191,441	\$304,433	\$484,098	\$9,928,547
3	8	Bossier Parish	18,522	\$4,304,541	\$163,881	\$3,688,933	\$4,811,138	\$65,817,526
3	9	Caddo Parish	46,293	\$9,074,914	\$52,781	\$8,824,574	\$10,336,100	\$170,828,849
4	10	Calcasieu Parish	33,080	\$446,495	\$1,317,888	\$7,429,793	\$7,323,094	\$118,827,942
1	11	Caldwell Parish	1,951	\$125,988	\$70,086	\$220,074	\$275,245	\$5,400,458
4	12	Cameron Parish	2,071	\$38,833	\$97,702	\$382,894	\$560,133	\$8,540,746
1	13	Catahoula Parish	2,040	\$122,350	\$26,822	\$420,946	\$385,870	\$6,601,718
2	14	Claiborne Parish	2,887	\$258,196	\$131,358	\$397,213	\$476,339	\$9,491,767
1	15	Concordia Parish	4,049	\$492,349	\$145,095	\$697,802	\$649,766	\$13,124,171
4	16	DeSoto Parish	5,149	\$1,275,158	\$122,066	\$929,626	\$1,281,795	\$20,051,008
5	17	E. Baton Rouge Parish	55,438	\$8,863,926	\$2,420,215	\$14,836,268	\$9,273,576	\$206,663,987
1	18	East Carroll Parish	1,962	\$67,682	\$43,965	\$724,656	\$245,720	\$6,090,130
1	19	East Feliciana Parish	2,765	\$322,027	\$79,996	\$498,564	\$465,168	\$8,647,121
1	20	Evangeline Parish	6,676	\$107,307	\$216,508	\$854,969	\$805,634	\$19,565,968
1	21	Franklin Parish	4,107	\$422,071	\$258,891	\$243,333	\$544,373	\$12,474,015
1	22	Grant Parish	3,687	\$344,726	\$110,713	\$583,855	\$711,606	\$11,260,241
2	23	Iberia Parish	15,030	\$1,380,671	\$338,774	\$2,711,536	\$2,431,853	\$53,281,422
5	24	Iberville Parish	5,260	\$769,315	\$125,653	\$961,441	\$1,051,546	\$18,533,256
1	25	Jackson Parish	2,718	\$169,620	\$85,660	\$500,206	\$697,236	\$9,774,452
5	26	Jefferson Parish	53,052	\$3,612,161	\$519,791	\$9,896,492	\$5,000,367	\$192,524,103
2	27	Jefferson Davis Parish	6,092	\$126,856	\$92,238	\$1,281,603	\$1,109,999	\$20,117,513
4	28	Lafayette Parish	30,479	\$3,822,789	\$0	\$6,046,512	\$4,388,481	\$106,745,783
2	29	Lafourche Parish	15,713	\$392,366	\$114,763	\$3,366,909	\$3,402,380	\$57,714,322
2	30	LaSalle Parish	2,883	\$136,995	\$198,019	\$373,922	\$428,571	\$9,150,300
3	31	Lincoln Parish	6,765	\$1,172,443	\$104,024	\$1,167,843	\$1,302,041	\$22,946,026
1	32	Livingston Parish	19,185	\$519,895	\$109,508	\$2,760,814	\$2,202,800	\$62,032,388
1	33	Madison Parish	2,576	\$203,715	\$118,154	\$523,037	\$587,297	\$7,640,186
2	34	Morehouse Parish	5,582	\$268,635	\$377,014	\$973,843	\$845,164	\$18,007,600
2	35	Matchitoches Parish	6,954	\$645,843	\$38,555	\$797,235	\$1,304,873	\$22,293,043
4	36	Orleans Parish	79,704	\$5,591,623	\$3,919,756	\$17,730,346	\$9,170,834	\$257,889,223
2	37	Ouachita Parish	17,361	\$693,236	\$0	\$2,312,743	\$859,358	\$56,332,060
5	38	Plaquemines Parish	4,957	\$489,910	\$241,090	\$1,001,431	\$874,617	\$18,733,748
5	39	Pointe Coupee Parish	3,414	\$314,216	\$94,541	\$475,881	\$520,600	\$10,253,544
3	40	Rapides Parish	23,561	\$866,151	\$2,256,907	\$4,686,156	\$3,523,906	\$77,863,311
1	41	Red River Parish	1,960	\$440,963	\$151,985	\$266,918	\$364,553	\$7,070,347
1	42	Richland Parish	3,873	\$561,467	\$108,303	\$570,623	\$363,006	\$12,723,930
1	43	Sabine Parish	4,438	\$295,799	\$114,142	\$646,791	\$858,954	\$13,627,904
4	44	St. Bernard Parish	8,871	\$1,050,183	\$0	\$1,709,980	\$1,872,006	\$31,769,520
5	45	St. Charles Parish	9,914	\$3,175,057	\$302,527	\$2,649,202	\$4,815,735	\$53,611,007
1	46	St. Helena Parish	1,461	\$85,861	\$185,006	\$256,982	\$269,641	\$5,084,812
5	47	St. James Parish	4,185	\$72,390	\$749,659	\$1,243,044	\$1,331,045	\$17,121,583
4	48	St. John the Baptist Parish	6,478	\$561,684	\$208,069	\$1,410,355	\$703,919	\$23,570,146
1	49	St. Landry Parish	16,016	\$159,416	\$25,317	\$1,865,776	\$1,290,932	\$46,290,593
1	50	St. Martin Parish	8,617	\$223,125	\$393,719	\$1,589,447	\$1,342,514	\$30,137,687
3	51	St. Mary Parish	11,083	\$880,817	\$296,685	\$2,112,853	\$2,956,962	\$40,716,320
2	52	St. Tammany Parish	32,338	\$4,567,472	\$217,947	\$7,276,314	\$6,405,979	\$127,462,698
1	53	Tangipahoa Parish	18,649	\$433,271	\$0	\$2,105,840	\$2,483,450	\$56,810,858
2	54	Tensas Parish	1,215	\$33,017	\$73,428	\$314,030	\$122,370	\$4,084,593
2	55	Terrebonne Parish	20,360	\$2,860,436	\$1,253,094	\$3,359,819	\$4,399,606	\$75,593,915
2	56	Union Parish	3,697	\$42,156	\$2,747	\$423,363	\$622,526	\$9,168,767
3	57	Vermilion Parish	9,377	\$61,107	\$323,313	\$1,532,929	\$1,925,923	\$31,952,225
1	58	Vernon Parish	10,305	\$353,371	\$504,884	\$2,083,758	\$1,643,246	\$36,121,113
1	59	Washington Parish	4,578	\$80,456	\$0	\$744,283	\$409,834	\$15,760,273
2	60	Webster Parish	7,953	\$528,530	\$183,901	\$1,214,806	\$1,398,769	\$22,512,527
5	61	W. Baton Rouge Parish	3,918	\$463,101	\$51,108	\$615,613	\$776,460	\$11,493,628
1	62	West Carroll Parish	2,604	\$15,380	\$44,929	\$275,538	\$420,515	\$7,695,437
5	63	West Feliciana Parish	2,205	\$185,759	\$77,371	\$938,588	\$778,680	\$10,871,217
2	64	Winn Parish	3,063	\$100,944	\$32,668	\$526,823	\$556,844	\$8,545,305
4	65	City of Monroe	10,250	\$2,546,421	\$120,567	\$1,832,217	\$469,747	\$33,818,445
2	66	City of Bogalusa	3,247	\$524,382	\$0	\$535,851	\$210,972	\$10,393,602
				\$0	\$0			
		STATE TOTAL	752,525	\$70,246,296	\$20,334,148	\$145,390,747	\$125,869,291	\$2,617,742,044
25		QUINTILE 1	150,655	6,303,616	\$3,287,686	\$22,318,817	\$20,911,579	\$476,506,477
16		QUINTILE 2	150,517	13,167,512	\$3,196,590	\$27,154,708	\$26,095,169	\$525,204,768
6		QUINTILE 3	115,601	16,359,973	\$3,197,591	\$22,013,288	\$24,856,070	\$410,124,257
9		QUINTILE 4	178,879	15,340,203	\$5,977,489	\$37,776,156	\$26,254,107	\$611,141,360
10		QUINTILE 5	156,873	19,074,992	\$4,674,792	\$36,127,778	\$27,752,366	\$594,765,182
66		STATE TOTAL	752,525	70,246,296	\$20,334,148	\$145,390,747	\$125,869,291	\$2,617,742,044

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (koc 7945)

Seventy Percent Instructional Evaluation By District

Fiscal Year 1998-99 (Grand Total)

Total Support

1998-99 quintile	LEA	District	Adjusted October 1 Student Membership	General Administration 1231	School Administration 1223	Business Services 1232	Operation and Maintenance 1233	Student Transportation 1234	Central Services 1235	Food Services 1241	Nonpublic Transportation Revenue KPC 7945	Total Support
1	1	Acadia Parish	10,309	\$646,105	\$3,047,030	\$312,716	\$4,688,612	\$2,375,532	\$217,037	\$132,097	\$186,701	\$11,232,428
1	2	Allen Parish	4,262	\$1,090,604	\$1,058,751	\$142,016	\$1,507,818	\$1,477,075	\$58,632	\$0	\$0	\$5,334,896
5	3	Ascension Parish	14,530	\$1,706,854	\$4,024,923	\$851,691	\$7,209,389	\$3,581,648	\$1,024,891	\$2,082	\$140,906	\$18,260,572
1	4	Assumption Parish	4,597	\$686,208	\$1,703,666	\$128,850	\$2,027,865	\$1,787,493	\$288,855	\$5,931	\$48,730	\$6,580,138
1	5	Avoyelles Parish	7,270	\$575,207	\$1,962,427	\$226,256	\$1,306,658	\$2,671,423	\$32,518	\$454,306	\$84,250	\$7,144,545
2	6	Beauregard Parish	6,142	\$704,277	\$1,989,821	\$399,156	\$2,997,897	\$2,080,024	\$305,599	\$80,779	\$0	\$8,557,553
4	7	Bienville Parish	2,797	\$598,364	\$903,710	\$155,225	\$364,760	\$1,172,276	\$1,917	\$169,305	\$0	\$3,365,557
3	8	Bossier Parish	18,522	\$875,047	\$6,423,705	\$1,255,640	\$9,988,634	\$5,066,298	\$809,337	\$820,609	\$0	\$25,239,270
3	9	Caddo Parish	46,293	\$3,432,612	\$16,523,616	\$2,720,783	\$24,203,039	\$12,214,374	\$2,899,323	\$0	\$0	\$61,993,747
4	10	Calcasieu Parish	33,080	\$2,886,706	\$9,702,379	\$2,108,147	\$16,290,562	\$6,089,980	\$1,295,340	\$0	\$91,296	\$38,281,818
1	11	Caldwell Parish	1,951	\$256,843	\$422,215	\$180,676	\$449,805	\$566,743	\$1,375	\$2,528	\$0	\$1,880,185
4	12	Cameron Parish	2,071	\$582,034	\$1,011,391	\$171,048	\$1,502,887	\$654,367	\$920	\$8,532	\$0	\$3,931,179
1	13	Catahoula Parish	2,040	\$231,409	\$615,469	\$295,421	\$645,190	\$777,018	\$24,757	\$57,735	\$0	\$2,646,999
2	14	Claiborne Parish	2,887	\$439,670	\$797,985	\$140,771	\$873,798	\$719,031	\$4,042	\$208,921	\$0	\$3,184,218
1	15	Concordia Parish	4,049	\$345,119	\$1,229,247	\$216,032	\$1,090,261	\$963,055	\$380,465	\$0	\$0	\$4,224,179
4	16	DeSoto Parish	5,149	\$694,818	\$1,870,829	\$391,476	\$2,105,977	\$2,579,226	\$86,127	\$0	\$0	\$7,728,453
5	17	E. Baton Rouge Parish	55,438	\$6,798,155	\$18,007,810	\$3,481,254	\$31,147,718	\$16,772,449	\$4,174,830	\$2,948	\$1,176,275	\$79,208,889
1	18	East Carroll Parish	1,962	\$275,693	\$697,135	\$205,739	\$815,023	\$446,291	\$9,339	\$119,732	\$0	\$2,568,952
1	19	East Feliciana Parish	2,765	\$366,034	\$828,610	\$144,357	\$910,597	\$987,743	\$5,098	\$90,036	\$0	\$3,332,475
1	20	Evangeline Parish	6,676	\$739,356	\$1,802,107	\$210,423	\$1,419,744	\$2,392,733	\$72,861	\$64,914	\$79,651	\$6,622,487
1	21	Franklin Parish	4,107	\$413,790	\$1,044,103	\$210,381	\$1,482,113	\$1,660,047	\$0	\$84,268	\$0	\$4,894,702
1	22	Grant Parish	3,687	\$319,081	\$1,170,663	\$205,404	\$1,058,318	\$1,763,999	\$3,528	\$45,005	\$0	\$4,565,988
2	23	Iberia Parish	15,030	\$1,101,748	\$3,815,403	\$1,034,294	\$5,098,195	\$5,697,898	\$438,032	\$573,133	\$230,734	\$17,527,969
5	24	Iberville Parish	5,260	\$729,114	\$1,886,881	\$351,188	\$1,779,801	\$2,171,284	\$82,958	\$348,680	\$138,558	\$7,211,348
1	25	Jackson Parish	2,718	\$431,580	\$869,396	\$145,541	\$1,256,090	\$958,676	\$0	\$193,092	\$0	\$3,854,375
5	26	Jefferson Parish	53,052	\$14,715,326	\$19,796,578	\$2,813,416	\$20,665,931	\$14,407,705	\$2,935,734	\$0	\$1,419,632	\$73,915,058
2	27	Jefferson Davis Parish	6,092	\$635,974	\$2,180,447	\$349,857	\$2,501,416	\$1,470,434	\$128,360	\$255,541	\$10,568	\$7,511,461
4	28	Lafayette Parish	30,479	\$2,002,088	\$8,074,069	\$974,096	\$9,792,564	\$7,560,592	\$1,247,818	\$263,127	\$616,759	\$29,297,595
2	29	Lafourche Parish	15,713	\$1,303,801	\$4,257,773	\$692,805	\$5,251,950	\$4,230,557	\$448,853	\$206,577	\$187,582	\$16,204,734
2	30	LaSalle Parish	2,883	\$410,364	\$809,830	\$204,588	\$684,932	\$1,013,565	\$89,962	\$113,108	\$0	\$3,326,349
3	31	Lincoln Parish	6,765	\$633,609	\$1,962,944	\$343,390	\$2,399,245	\$1,718,787	\$51,771	\$270,051	\$0	\$7,379,797
1	32	Livingston Parish	19,185	\$1,013,593	\$4,699,515	\$912,885	\$5,726,130	\$4,854,262	\$1,082,767	\$65,969	\$25,833	\$18,329,288
1	33	Madison Parish	2,576	\$338,678	\$828,267	\$137,765	\$973,711	\$567,653	\$210	\$96,204	\$0	\$2,942,488
2	34	Morehouse Parish	5,582	\$548,050	\$1,938,650	\$254,362	\$1,935,155	\$1,398,821	\$160,252	\$400,449	\$0	\$6,635,739
2	35	Natchitoches Parish	6,954	\$477,798	\$2,058,293	\$208,919	\$2,959,383	\$2,671,253	\$251,246	\$34,262	\$0	\$8,661,154
4	36	Orleans Parish	79,704	\$8,534,195	\$22,610,251	\$3,928,175	\$39,408,513	\$16,422,370	\$10,130,304	\$0	\$680,167	\$100,353,641
2	37	Ouachita Parish	17,361	\$1,362,564	\$4,676,378	\$1,484,406	\$6,744,637	\$3,577,033	\$1,015,576	\$710,001	\$0	\$19,570,595
5	38	Plaquemines Parish	4,957	\$1,262,159	\$1,582,071	\$437,795	\$3,395,038	\$2,244,093	\$412,544	\$281,448	\$59,298	\$9,555,850
5	39	Pointe Coupee Parish	3,414	\$489,841	\$748,992	\$237,046	\$1,279,957	\$1,885,537	\$1,260	\$0	\$254,219	\$4,388,414
3	40	Rapides Parish	23,561	\$1,741,464	\$6,458,798	\$705,296	\$7,671,734	\$9,132,628	\$686,653	\$162,758	\$208,131	\$26,351,200
1	41	Red River Parish	1,960	\$346,421	\$521,108	\$196,763	\$414,300	\$923,805	\$43,886	\$9,609	\$0	\$2,455,892
1	42	Richland Parish	3,873	\$291,813	\$1,075,874	\$362,251	\$1,768,071	\$1,179,075	\$22,349	\$47,978	\$0	\$4,747,411
1	43	Sabine Parish	4,438	\$400,388	\$993,768	\$232,086	\$1,135,247	\$1,741,442	\$121,549	\$79,486	\$0	\$4,703,966
4	44	St. Bernard Parish	8,871	\$741,615	\$2,750,447	\$340,849	\$4,051,482	\$2,277,419	\$333,516	\$162,855	\$139,439	\$10,518,744
5	45	St. Charles Parish	9,914	\$1,563,825	\$4,896,981	\$695,680	\$4,906,330	\$4,076,785	\$1,202,128	\$318,579	\$105,973	\$17,554,335
1	46	St. Helena Parish	1,461	\$210,457	\$355,101	\$149,569	\$401,241	\$763,573	\$22,992	\$22,225	\$0	\$1,925,158
5	47	St. James Parish	4,185	\$896,598	\$1,659,434	\$426,348	\$2,912,007	\$1,409,932	\$296,270	\$86,046	\$101,570	\$7,585,065
4	48	St. John the Baptist Parish	6,478	\$1,619,283	\$2,190,150	\$519,238	\$3,294,820	\$1,991,099	\$380,129	\$0	\$154,116	\$9,840,603
1	49	St. Landry Parish	16,016	\$1,127,322	\$4,324,060	\$416,337	\$5,692,625	\$4,407,896	\$554,842	\$6,025	\$127,991	\$16,401,116
1	50	St. Martin Parish	8,617	\$475,656	\$2,047,290	\$539,817	\$4,017,336	\$2,397,872	\$301,274	\$0	\$111,257	\$9,667,988
3	51	St. Mary Parish	11,083	\$970,963	\$3,884,483	\$599,992	\$5,792,035	\$2,606,436	\$520,276	\$209,870	\$196,580	\$14,487,475
2	52	St. Tammany Parish	32,338	\$2,412,277	\$10,495,708	\$1,372,620	\$13,903,763	\$11,666,767	\$1,546,357	\$1,032,479	\$361,073	\$42,068,898
1	53	Tangipahoa Parish	18,649	\$685,253	\$4,532,580	\$655,701	\$3,317,103	\$5,925,728	\$590,201	\$84,013	\$133,861	\$15,656,718
2	54	Tensas Parish	1,215	\$241,816	\$356,719	\$128,125	\$581,563	\$475,019	\$23,594	\$28,291	\$0	\$1,835,127
2	55	Terrebonne Parish	20,360	\$1,290,245	\$5,387,023	\$1,041,429	\$8,158,528	\$5,127,979	\$593,878	\$621,018	\$420,958	\$21,799,142
2	56	Union Parish	3,697	\$443,654	\$718,928	\$61,741	\$863,929	\$1,336,013	\$28,657	\$175,923	\$0	\$3,628,845
3	57	Vermilion Parish	9,377	\$1,118,548	\$2,681,697	\$405,075	\$3,707,836	\$2,758,007	\$319,268	\$38,030	\$84,544	\$10,943,917
1	58	Vernon Parish	10,305	\$1,104,961	\$2,694,734	\$409,601	\$4,544,579	\$4,038,403	\$217,696	\$90,809	\$0	\$13,100,783
1	59	Washington Parish	4,578	\$512,783	\$1,354,409	\$232,807	\$1,664,323	\$2,358,167	\$0	\$0	\$0	\$6,122,489
2	60	Webster Parish	7,953	\$427,825	\$2,131,515	\$263,069	\$2,324,250	\$1,681,572	\$23,472	\$1,549	\$0	\$6,853,252
5	61	W. Baton Rouge Parish	3,918	\$585,938	\$1,218,581	\$137,064	\$1,586,216	\$1,428,289	\$44,918	\$73,619	\$116,835	\$4,957,790
1	62	West Carroll Parish	2,604	\$268,595	\$563,975	\$105,552	\$579,330	\$770,910	\$5,117	\$79,500	\$0	\$2,372,979
5	63	West Feliciana Parish	2,205	\$716,438	\$818,978	\$270,821	\$1,463,246	\$909,786	\$215,550	\$40,000	\$0	\$4,434,819
2	64	Winn Parish	3,063	\$285,139	\$947,249	\$192,985	\$1,016,935	\$936,194	\$15,641	\$30,647	\$0	\$3,424,790
4	65	City of Monroe	10,250	\$914,334	\$2,509,229	\$616,240	\$4,080,134	\$2,052,653	\$681,244	\$135,342	\$0	\$10,989,176
2	66	City of Bogalusa	3,247	\$271,209	\$1,282,385	\$675,638	\$1,314,356	\$746,349	\$43,648	\$0	\$19,376	\$4,314,209
		STATE TOTAL	752,525	\$82,319,288	\$228,484,534	\$40,416,684	\$317,102,632	\$216,769,133	\$39,009,543	\$9,698,021	\$7,612,863	\$926,186,972

25	QUINTILE 1		150,655	\$13,152,949	\$40,441,500	\$6,974,946	\$48,892,090	\$48,756,604	\$4,057,348	\$1,831,462	\$798,274	\$163,308,625
16	QUINTILE 2		150,517	\$12,356,411	\$43,844,107	\$8,504,765	\$57,210,687	\$44,828,509	\$5,117,169	\$4,472,678	\$1,230,291	\$175,104,035
6	QUINTILE 3		115,601	\$8,772,243	\$37,935,243	\$6,030,176	\$53,762,523	\$33,496,530	\$5,286,628	\$1,501,318	\$389,255	\$146,395,406
9	QUINTILE 4		178,879	\$18,573,437	\$51,622,455	\$9,204,494	\$80,891,699	\$40,799,982	\$14,157,315	\$739,161	\$1,681,777	\$214,306,766
10	QUINTILE 5		156,873	\$29,464,248	\$54,641,229	\$9,702,303	\$76,345,633	\$48,887,508	\$10,391,083	\$1,153,402	\$3,513,266	\$227,072,140
66	STATE TOTAL		752,525	\$82,319,288	\$228,484,534	\$40,416,684	\$317,102,632	\$216,769,133	\$39,009,543	\$9,698,021	\$7,612,863	\$926,186,972

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object code 730) less nonpublic textbook revenue (kpc 7945).
 Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance, Student Transportation, Central Services less nonpublic transportation revenue (kpc 7945).

Seventy Percent Instructional Evaluation By District

Fiscal Year 1998-99 (Grand Total)

70% Parameter

1998-99 quintile	LEA	District	Adjusted October 1 Student Membership	Grand Total Instruction Plus Support	Per Pupil Grand Total	70% Percent
1	1	Acadia Parish	10,309	\$42,325,966	\$4,106	73.46%
1	2	Allen Parish	4,262	\$19,313,223	\$4,531	72.38%
5	3	Ascension Parish	14,530	\$73,219,681	\$5,039	75.06%
1	4	Assumption Parish	4,597	\$22,430,991	\$4,879	70.66%
1	5	Avoynes Parish	7,270	\$28,794,502	\$3,961	75.19%
2	6	Beauregard Parish	6,142	\$29,612,887	\$4,821	71.10%
4	7	Bienville Parish	2,797	\$13,294,104	\$4,753	74.68%
3	8	Bossier Parish	18,522	\$91,056,796	\$4,916	72.28%
3	9	Caddo Parish	46,293	\$232,822,596	\$5,029	73.37%
4	10	Calcasieu Parish	33,080	\$157,109,760	\$4,749	75.63%
1	11	Caldwell Parish	1,951	\$7,280,643	\$3,732	74.18%
4	12	Cameron Parish	2,071	\$12,471,925	\$6,022	68.48%
1	13	Catahoula Parish	2,040	\$9,248,717	\$4,534	71.38%
2	14	Claiborne Parish	2,887	\$12,675,985	\$4,391	74.88%
1	15	Concordia Parish	4,049	\$17,348,350	\$4,285	75.65%
4	16	DeSoto Parish	5,149	\$27,779,461	\$5,395	72.18%
5	17	E. Baton Rouge Parish	55,438	\$285,872,876	\$5,157	72.29%
1	18	East Carroll Parish	1,962	\$8,659,082	\$4,413	70.33%
1	19	East Feliciana Parish	2,765	\$11,979,596	\$4,333	72.18%
1	20	Evangeline Parish	6,676	\$26,188,455	\$3,923	74.71%
1	21	Franklin Parish	4,107	\$17,368,717	\$4,229	71.82%
1	22	Grant Parish	3,687	\$15,826,229	\$4,292	71.15%
2	23	Iberia Parish	15,030	\$70,809,391	\$4,711	75.25%
5	24	Iberville Parish	5,260	\$25,744,604	\$4,894	71.99%
1	25	Jackson Parish	2,718	\$13,628,827	\$5,014	71.72%
5	26	Jefferson Parish	53,052	\$266,439,161	\$5,022	72.26%
2	27	Jefferson Davis Parish	6,092	\$27,628,974	\$4,535	72.81%
4	28	Lafayette Parish	30,479	\$136,043,378	\$4,464	78.46%
2	29	Lafourche Parish	15,713	\$73,919,056	\$4,704	78.08%
2	30	LaSalle Parish	2,883	\$12,476,649	\$4,328	73.34%
3	31	Lincoln Parish	6,765	\$30,325,823	\$4,483	75.66%
1	32	Livingston Parish	19,185	\$80,361,676	\$4,189	77.19%
1	33	Madison Parish	2,576	\$10,582,674	\$4,108	72.20%
2	34	Morehouse Parish	5,582	\$24,643,339	\$4,415	73.07%
2	35	Natchitoches Parish	6,954	\$30,954,197	\$4,451	72.02%
4	36	Orleans Parish	79,704	\$358,242,864	\$4,495	71.99%
2	37	Ouachita Parish	17,361	\$75,902,655	\$4,372	74.22%
5	38	Plaquemines Parish	4,957	\$28,289,598	\$5,707	66.22%
5	39	Pointe Coupee Parish	3,414	\$14,641,958	\$4,289	70.03%
3	40	Rapides Parish	23,561	\$104,214,511	\$4,423	74.71%
1	41	Red River Parish	1,960	\$9,526,239	\$4,860	74.22%
1	42	Richland Parish	3,873	\$17,471,341	\$4,511	72.83%
1	43	Sabine Parish	4,438	\$18,331,870	\$4,131	74.34%
4	44	St. Bernard Parish	8,871	\$42,288,264	\$4,767	75.13%
5	45	St. Charles Parish	9,914	\$71,165,342	\$7,178	75.33%
1	46	St. Helena Parish	1,461	\$7,009,970	\$4,798	72.54%
5	47	St. James Parish	4,185	\$24,706,648	\$5,904	69.30%
4	48	St. John the Baptist Parish	6,478	\$33,410,749	\$5,158	70.55%
1	49	St. Landry Parish	16,016	\$62,691,709	\$3,914	73.84%
1	50	St. Martin Parish	8,617	\$39,805,675	\$4,619	75.71%
3	51	St. Mary Parish	11,083	\$55,203,795	\$4,981	73.76%
2	52	St. Tammany Parish	32,338	\$169,531,596	\$5,242	75.19%
1	53	Tangipahoa Parish	18,649	\$72,467,576	\$3,886	78.39%
2	54	Tensas Parish	1,215	\$5,919,720	\$4,872	69.00%
2	55	Terrebonne Parish	20,360	\$97,393,057	\$4,784	77.62%
2	56	Union Parish	3,697	\$12,797,612	\$3,462	71.64%
3	57	Vermilion Parish	9,377	\$42,896,142	\$4,575	74.49%
1	58	Vernon Parish	10,305	\$49,221,896	\$4,777	73.38%
1	59	Washington Parish	4,578	\$21,882,762	\$4,780	72.02%
2	60	Webster Parish	7,953	\$29,365,779	\$3,692	76.66%
5	61	W. Baton Rouge Parish	3,918	\$16,451,418	\$4,199	69.86%
1	62	West Carroll Parish	2,604	\$10,068,416	\$3,867	76.43%
5	63	West Feliciana Parish	2,205	\$15,306,036	\$6,942	71.03%
2	64	Winn Parish	3,063	\$11,970,095	\$3,908	71.39%
4	65	City of Monroe	10,250	\$44,807,621	\$4,371	75.47%
2	66	City of Bogalusa	3,247	\$14,707,811	\$4,530	70.67%
		STATE TOTAL	752,525	\$3,543,929,016	\$4,709	73.87%
25		QUINTILE 1	150,655	\$639,815,102	\$4,247	74.48%
16		QUINTILE 2	150,517	\$700,308,803	\$4,653	75.00%
6		QUINTILE 3	115,601	\$556,519,663	\$4,814	73.69%
9		QUINTILE 4	178,879	\$825,448,126	\$4,615	74.04%
10		QUINTILE 5	156,873	\$821,837,322	\$5,239	72.37%
66		STATE TOTAL	752,525	\$3,543,929,016	\$4,709	73.87%

Note: Total Instruction includes Regular Program, Special Education Program, Vocational Education Program, Other Instructional Program, Community College, Special Programs, Pupil Support (exclude object code 730), Instructional Staff Services (exclude object Total Support (exclude object code 730) Includes General Administration, School Administration, Business Services, Operation and Maintenance. Student Transportation. Central Services less nonpublic transportation revenue (koc 7945)

School Personnel

I. REGULAR EMPLOYEES: CERTIFICATED												
A. INSTRUCTIONAL												
FY 1997-98		Classroom Teachers							Therapist	Sabbatical	Total	
1998-99	LEA	SCHOOL DISTRICT	Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult/Continuing	Specialist Counselor	Leave	Certificated Instructional
quintile		(SumCode)	{1115}	{1121}	{1122}	{1123}	{1124}	{1125}	{1126}	{1130}	{1195}	{11xx}
1	1	Acadia	-	519	103	32	-	11	1	12	8	686
1	2	Allen	-	225	41	18	-	11	1	4	5	305
5	3	Ascension	-	687	158	37	16	20	4	51	19	992
1	4	Assumption	1	215	61	15	5	15	-	7	2	321
1	5	Avoyelles	1	329	65	24	-	23	-	2	8	452
2	6	Beauregard	-	317	65	23	4	11	2	6	5	433
4	7	Bienville	-	171	26	1	-	11	1	5	2	217
3	8	Bossier	11	833	147	41	30	37	3	25	16	1,143
3	9	Caddo	58	2,067	549	56	182	114	4	99	13	3,142
4	10	Calcasieu	-	1,629	395	69	2	80	2	36	63	2,276
1	11	Caldwell	-	104	21	7	-	8	2	-	5	147
4	12	Cameron	1	108	24	12	-	3	-	2	2	152
1	13	Catahoula	-	113	19	14	1	6	-	4	7	164
2	14	Claiborne	-	150	28	11	4	6	1	3	-	203
1	15	Concordia	-	226	36	5	6	5	3	2	3	286
4	16	DeSoto	-	264	51	19	-	12	2	5	3	356
5	17	East Baton Rouge	2	2,448	636	157	48	146	5	103	92	3,637
1	18	East Carroll	1	92	16	6	-	6	1	1	-	123
1	19	East Feliciana	-	143	22	10	7	13	1	7	1	204
1	20	Evangeline	-	311	87	22	-	18	-	6	6	450
1	21	Franklin	-	223	37	15	5	15	1	3	9	308
1	22	Grant	-	173	41	11	5	6	-	-	4	240
2	23	Iberia	-	648	237	39	28	22	-	33	2	1,009
5	24	Iberville	-	261	39	19	12	16	-	9	5	361
1	25	Jackson	-	163	28	13	1	1	1	-	-	207
5	26	Jefferson	-	2,281	922	121	35	109	3	84	131	3,686
2	27	Jefferson Davis	-	270	65	24	3	11	1	7	6	387
4	28	Lafayette	-	1,438	352	33	6	73	5	52	31	1,990
2	29	LaFourche	-	761	274	50	11	63	2	27	3	1,191
2	30	LaSalle	-	142	18	8	2	9	-	1	6	186
3	31	Lincoln	-	357	48	14	13	12	1	11	10	466
1	32	Livingston	3	966	145	8	-	19	4	14	-	1,159
1	33	Madison	-	119	24	7	19	7	1	4	1	182
2	34	Morehouse	2	256	68	13	7	18	3	8	4	379
2	35	Natchitoches	-	330	102	4	8	33	3	-	9	489
4	36	Orleans	-	3,556	849	43	32	25	-	97	77	4,679
2	37	Ouachita	1	872	202	29	4	18	6	22	42	1,196
5	38	Plaquemines	-	268	46	-	4	18	-	5	10	351
5	39	Point Coupee	-	166	30	10	2	9	2	8	6	233
3	40	Rapides	2	1,072	339	66	10	109	4	24	31	1,657
1	41	Red River	-	125	18	6	4	6	1	1	-	161
1	42	Richland	-	193	60	12	8	12	-	1	13	299
1	43	Sabine	-	224	53	23	2	5	1	3	3	314
4	44	St. Bernard	-	430	130	18	6	16	2	14	10	626
5	45	St. Charles	-	550	128	25	31	27	4	15	22	802
1	46	St. Helena	-	66	15	5	1	9	-	4	2	102
5	47	St. James	-	217	39	11	-	24	2	7	2	302
4	48	St. John	1	304	111	-	3	28	-	12	17	476
1	49	St. Landry	-	790	208	41	2	25	5	40	10	1,121
1	50	St. Martin	-	400	95	19	29	24	1	12	4	584
3	51	St. Mary	-	523	117	31	5	31	6	13	12	738
2	52	St. Tammany	-	1,505	497	79	50	37	2	105	64	2,339
1	53	Tangipahoa	-	814	176	34	7	9	2	25	30	1,097
2	54	Tensas	-	62	22	10	-	3	5	4	-	106
2	55	Terrebonne	-	855	262	60	47	58	3	34	8	1,327
2	56	Union	-	173	28	15	2	7	-	2	2	229
3	57	Vermillion	-	430	99	28	1	39	1	19	11	628
1	58	Vernon	-	495	110	31	3	49	4	3	16	711
1	59	Washington	-	241	66	22	2	16	1	6	12	366
2	60	Webster	4	358	71	26	3	22	1	12	8	505
5	61	West Baton Rouge	-	176	32	9	4	10	1	5	1	238
1	62	West Carroll	-	133	25	15	-	10	-	3	-	186
5	63	West Feliciana	-	125	40	5	3	8	-	3	5	189
2	64	Winn	-	159	36	13	2	4	1	3	5	223
4	65	City of Monroe	1	425	124	17	32	23	1	7	21	651
2	66	City of Bogalusa	2	166	45	10	3	3	-	3	9	241
		STATE TOTAL	91	35,212	9,023	1,671	762	1,654	114	1,145	934	50,606

25	QUINTILE 1	6	7,402	1,572	415	107	329	31	164	149	10,175
16	QUINTILE 2	9	7,024	2,020	414	178	325	30	270	173	10,443
6	QUINTILE 3	71	5,282	1,299	236	241	342	19	191	93	7,774
9	QUINTILE 4	3	8,325	2,062	212	81	271	13	230	226	11,423
10	QUINTILE 5	2	7,179	2,070	394	155	387	21	290	293	10,791
66	STATE TOTAL	91	35,212	9,023	1,671	762	1,654	114	1,145	934	50,606

I. REGULAR EMPLOYEES: CERTIFICATED							
B. INSTRUCTIONAL SUPPORT							
1998-99 quintile	FY 1997-98			Non	Therapist	Sabbatical Leave	Total
	LEA	SCHOOL DISTRICT	Supervisors	Classroom Teachers	Specialist Counselor		Instructional Support
	{SumCode}		{1210}	{1220}	{1230}	{1295}	{12xx}
1	1	Acadia	13	20	38	1	72
1	2	Allen	9	10	13	-	32
5	3	Ascension	19	21	57	1	98
1	4	Assumption	5	2	17	-	24
1	5	Avoyelles	12	11	16	-	39
2	6	Beauregard	8	13	23	3	47
4	7	Bienville	5	4	3	-	12
3	8	Bossier	29	29	51	-	109
3	9	Caddo	49	82	160	2	293
4	10	Calcasieu	32	64	145	-	241
1	11	Caldwell	4	1	5	-	10
4	12	Cameron	5	6	5	1	17
1	13	Catahoula	5	2	3	-	10
2	14	Claiborne	8	2	9	1	20
1	15	Concordia	5	10	14	-	29
4	16	DeSoto	9	11	11	1	32
5	17	East Baton Rouge	51	113	253	6	423
1	18	East Carroll	7	2	4	-	13
1	19	East Feliciana	7	4	7	-	18
1	20	Evangeline	23	11	21	-	55
1	21	Franklin	10	3	5	-	18
1	22	Grant	5	4	10	-	19
2	23	Iberia	21	26	41	1	89
5	24	Iberville	8	11	14	-	33
1	25	Jackson	11	-	6	-	17
5	26	Jefferson	56	47	213	-	316
2	27	Jefferson Davis	11	12	21	-	44
4	28	Lafayette	35	44	95	-	174
2	29	LaFourche	23	29	61	-	113
2	30	LaSalle	2	6	4	-	12
3	31	Lincoln	7	12	22	2	43
1	32	Livingston	19	17	49	-	85
1	33	Madison	11	7	8	-	26
2	34	Morehouse	6	5	17	2	30
2	35	Natchitoches	12	15	15	-	42
4	36	Orleans	80	100	240	21	441
2	37	Ouachita	30	34	44	1	109
5	38	Plaquemines	6	9	17	1	33
5	39	Point Coupee	8	6	9	-	23
3	40	Rapides	19	52	68	2	141
1	41	Red River	6	-	3	-	9
1	42	Richland	9	-	10	-	19
1	43	Sabine	11	11	15	1	38
4	44	St. Bernard	18	19	34	3	74
5	45	St. Charles	19	37	35	-	91
1	46	St. Helena	7	1	4	-	12
5	47	St. James	10	12	14	-	36
4	48	St. John	11	4	19	-	34
1	49	St. Landry	13	19	50	-	82
1	50	St. Martin	13	15	19	-	47
3	51	St. Mary	13	24	41	1	79
2	52	St. Tammany	20	54	124	10	208
1	53	Tangipahoa	13	28	35	2	78
2	54	Tensas	7	-	4	-	11
2	55	Terrebonne	20	45	73	2	140
2	56	Union	6	8	5	-	19
3	57	Vermillion	14	18	29	1	62
1	58	Vernon	18	19	30	4	71
1	59	Washington	9	-	14	-	23
2	60	Webster	8	20	25	-	53
5	61	West Baton Rouge	7	10	10	1	28
1	62	West Carroll	6	4	4	1	15
5	63	West Feliciana	7	5	7	-	19
2	64	Winn	6	7	10	-	23
4	65	City of Monroe	10	20	36	4	70
2	66	City of Bogalusa	3	-	6	-	9
		STATE TOTAL	969	1,237	2,470	76	4,752
25		QUINTILE 1	251	201	400	9	861
16		QUINTILE 2	191	276	482	20	969
6		QUINTILE 3	131	217	371	8	727
9		QUINTILE 4	205	272	588	30	1,095
10		QUINTILE 5	191	271	629	9	1,100
66		STATE TOTAL	969	1,237	2,470	76	4,752

I. REGULAR EMPLOYEES: CERTIFICATED										
C. SUPPORT SERVICES										
FY 1997-98		Assistant Associate		School	School	Other	Non	Total		
1998-99	LEA	SCHOOL DISTRICT	Deputy Superintendents	School Principals	Assistant Principals	School Adminis.	Classroom Teachers	Sabbatical Leave	Support Services	Certificated
quintile		{SumCode}	{1311}	{1312}	{1313}	{1314}	{1315}	{1320}	{1395}	{13xx}
1	1	Acadia	1	-	25	12	-	-	-	38
1	2	Allen	1	-	11	5	-	-	-	17
5	3	Ascension	1	-	21	24	-	-	3	49
1	4	Assumption	1	1	10	13	-	-	-	25
1	5	Avoyelles	1	-	12	12	-	-	1	26
2	6	Beauregard	1	1	11	8	-	-	-	21
4	7	Bienville	1	-	7	2	-	-	-	10
3	8	Bossier	1	1	33	31	-	-	-	66
3	9	Caddo	1	4	75	67	-	-	-	147
4	10	Calcasieu	1	6	60	46	-	-	-	113
1	11	Caldwell	1	-	6	1	-	-	-	8
4	12	Cameron	1	-	7	4	1	-	1	14
1	13	Catahoula	1	-	9	2	-	-	-	12
2	14	Claiborne	1	-	10	1	-	-	-	12
1	15	Concordia	1	1	11	5	-	-	-	18
4	16	DeSoto	1	-	12	13	-	-	-	26
5	17	East Baton Rouge	1	-	107	73	-	-	5	186
1	18	East Carroll	1	-	5	5	-	-	-	11
1	19	East Feliciana	1	-	5	8	-	-	-	14
1	20	Evangeline	1	1	15	17	-	-	1	35
1	21	Franklin	1	-	12	-	-	-	-	13
1	22	Grant	1	1	9	8	-	-	1	20
2	23	Iberia	1	1	33	12	-	-	-	47
5	24	Iberville	1	-	9	15	-	-	-	25
1	25	Jackson	1	-	8	-	-	-	-	9
5	26	Jefferson	1	2	84	100	-	-	19	206
2	27	Jefferson Davis	1	1	14	15	-	-	1	32
4	28	Lafayette	1	2	38	40	-	-	-	81
2	29	LaFourche	1	1	28	25	-	-	-	55
2	30	LaSalle	1	1	9	1	-	-	1	13
3	31	Lincoln	1	1	16	14	-	-	1	33
1	32	Livingston	1	2	42	20	-	-	-	65
1	33	Madison	1	-	8	6	-	-	-	15
2	34	Morehouse	1	-	16	7	-	-	-	24
2	35	Natchitoches	1	-	18	10	-	-	-	29
4	36	Orleans	1	21	125	62	-	-	8	217
2	37	Ouachita	1	-	31	24	-	-	3	59
5	38	Plaquemines	1	-	9	8	-	-	-	18
5	39	Point Coupee	1	-	9	2	-	-	-	12
3	40	Rapides	1	2	54	28	-	-	5	90
1	41	Red River	1	-	5	-	-	-	-	6
1	42	Richland	1	-	12	4	-	-	1	18
1	43	Sabine	1	1	13	1	-	-	-	16
4	44	St. Bernard	1	1	18	19	-	-	-	39
5	45	St. Charles	1	1	18	11	14	-	3	48
1	46	St. Helena	1	-	3	3	-	-	-	7
5	47	St. James	1	1	12	4	-	-	-	18
4	48	St. John	1	1	11	14	-	-	-	27
1	49	St. Landry	1	2	40	23	-	-	-	66
1	50	St. Martin	1	-	17	7	-	-	1	26
3	51	St. Mary	1	2	26	15	-	-	1	45
2	52	St. Tammany	1	2	51	50	-	-	4	108
1	53	Tangipahoa	1	1	34	13	-	-	1	50
2	54	Tensas	1	-	6	1	-	-	-	8
2	55	Terrebonne	1	1	43	26	-	-	-	71
2	56	Union	1	-	10	-	-	-	-	11
3	57	Vermillion	1	1	20	12	-	-	-	34
1	58	Vernon	1	1	18	16	-	-	7	43
1	59	Washington	1	-	12	2	-	-	-	15
2	60	Webster	1	-	22	4	-	-	-	27
5	61	West Baton Rouge	1	-	11	9	-	-	-	21
1	62	West Carroll	1	-	8	-	-	-	-	9
5	63	West Feliciana	1	-	4	3	-	-	-	8
2	64	Winn	1	-	10	4	-	-	-	15
4	65	City of Monroe	1	4	22	8	7	-	1	43
2	66	City of Bogalusa	1	-	10	3	-	-	-	14
		STATE TOTAL	66	69	1,480	998	22	-	69	2704

25	QUINTILE 1	25	11	350	183	-	-	13	582
16	QUINTILE 2	16	8	322	191	-	-	9	546
6	QUINTILE 3	6	11	224	167	-	-	7	415
9	QUINTILE 4	9	35	300	208	8	-	10	570
10	QUINTILE 5	10	4	284	249	14	-	30	591
66	STATE TOTAL	66	69	1,480	998	22	-	69	2,704

I. REGULAR EMPLOYEES: CERTIFICATED						
TOTAL CERTIFICATED PERSONNEL						
1998-99 quintile	LEA	SCHOOL DISTRICT	Total		Total	
			Certificated	Instructional	Certificated	Support
			Instructional	Support	Services	Certificated
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
1	1	Acadia	686	72	38	796
1	2	Allen	305	32	17	354
5	3	Ascension	992	98	49	1,139
1	4	Assumption	321	24	25	370
1	5	Avoyelles	452	39	26	517
2	6	Beauregard	433	47	21	501
4	7	Bienville	217	12	10	239
3	8	Bossier	1,143	109	66	1,318
3	9	Caddo	3,142	293	147	3,582
4	10	Calcasieu	2,276	241	113	2,630
1	11	Caldwell	147	10	8	165
4	12	Cameron	152	17	14	183
1	13	Catahoula	164	10	12	186
2	14	Claiborne	203	20	12	235
1	15	Concordia	286	29	18	333
4	16	DeSoto	356	32	26	414
5	17	East Baton Rouge	3,637	423	186	4,246
1	18	East Carroll	123	13	11	147
1	19	East Feliciana	204	18	14	236
1	20	Evangeline	450	55	35	540
1	21	Franklin	308	18	13	339
1	22	Grant	240	19	20	279
2	23	Iberia	1,009	89	47	1,145
5	24	Iberville	361	33	25	419
1	25	Jackson	207	17	9	233
5	26	Jefferson	3,686	316	206	4,208
2	27	Jefferson Davis	387	44	32	463
4	28	Lafayette	1,990	174	81	2,245
2	29	LaFourche	1,191	113	55	1,359
2	30	LaSalle	186	12	13	211
3	31	Lincoln	466	43	33	542
1	32	Livingston	1,159	85	65	1,309
1	33	Madison	182	26	15	223
2	34	Morehouse	379	30	24	433
2	35	Natchitoches	489	42	29	560
4	36	Orleans	4,679	441	217	5,337
2	37	Ouachita	1,196	109	59	1,364
5	38	Plaquemines	351	33	18	402
5	39	Point Coupee	233	23	12	268
3	40	Rapides	1,657	141	90	1,888
1	41	Red River	161	9	6	176
1	42	Richland	299	19	18	336
1	43	Sabine	314	38	16	368
4	44	St. Bernard	626	74	39	739
5	45	St. Charles	802	91	48	941
1	46	St. Helena	102	12	7	121
5	47	St. James	302	36	18	356
4	48	St. John	476	34	27	537
1	49	St. Landry	1,121	82	66	1,269
1	50	St. Martin	584	47	26	657
3	51	St. Mary	738	79	45	862
2	52	St. Tammany	2,339	208	108	2,655
1	53	Tangipahoa	1,097	78	50	1,225
2	54	Tensas	106	11	8	125
2	55	Terrebonne	1,327	140	71	1,538
2	56	Union	229	19	11	259
3	57	Vermillion	628	62	34	724
1	58	Vernon	711	71	43	825
1	59	Washington	366	23	15	404
2	60	Webster	505	53	27	585
5	61	West Baton Rouge	238	28	21	287
1	62	West Carroll	186	15	9	210
5	63	West Feliciana	189	19	8	216
2	64	Winn	223	23	15	261
4	65	City of Monroe	651	70	43	764
2	66	City of Bogalusa	241	9	14	264
		STATE TOTAL	50,606	4,752	2,704	58,062

25	QUINTILE 1	10,175	861	582	11,618
16	QUINTILE 2	10,443	969	546	11,958
6	QUINTILE 3	7,774	727	415	8,916
9	QUINTILE 4	11,423	1,095	570	13,088
10	QUINTILE 5	10,791	1,100	591	12,482
66	STATE TOTAL	50,606	4,752	2,704	58,062

II. REGULAR EMPLOYEES: NON-CERTIFICATED				
A. INSTRUCTIONAL PROGRAM				
FY 1997-98				Total
1998-99				Non
quintile	LEA	SCHOOL DISTRICT	Aide	Certificated
		<i>(SumCode)</i>	<i>(2150)</i>	<i>(21xx)</i>
1	1	Acadia	202	202
1	2	Allen	65	65
5	3	Ascension	226	226
1	4	Assumption	115	115
1	5	Avoyelles	82	82
2	6	Beauregard	71	71
4	7	Bienville	54	54
3	8	Bossier	197	197
3	9	Caddo	739	739
4	10	Calcasieu	509	509
1	11	Caldwell	36	36
4	12	Cameron	29	29
1	13	Catahoula	28	28
2	14	Claiborne	57	57
1	15	Concordia	69	69
4	16	DeSoto	78	78
5	17	East Baton Rouge	527	527
1	18	East Carroll	41	41
1	19	East Feliciana	40	40
1	20	Evangeline	103	103
1	21	Franklin	41	41
1	22	Grant	47	47
2	23	Iberia	222	222
5	24	Iberville	47	47
1	25	Jackson	35	35
5	26	Jefferson	1,012	1,012
2	27	Jefferson Davis	77	77
4	28	Lafayette	389	389
2	29	LaFourche	263	263
2	30	LaSalle	35	35
3	31	Lincoln	43	43
1	32	Livingston	153	153
1	33	Madison	62	62
2	34	Morehouse	77	77
2	35	Natchitoches	125	125
4	36	Orleans	688	688
2	37	Ouachita	207	207
5	38	Plaquemines	69	69
5	39	Point Coupee	33	33
3	40	Rapides	389	389
1	41	Red River	43	43
1	42	Richland	54	54
1	43	Sabine	109	109
4	44	St. Bernard	139	139
5	45	St. Charles	126	126
1	46	St. Helena	34	34
5	47	St. James	56	56
4	48	St. John	111	111
1	49	St. Landry	322	322
1	50	St. Martin	105	105
3	51	St. Mary	179	179
2	52	St. Tammany	416	416
1	53	Tangipahoa	203	203
2	54	Tensas	40	40
2	55	Terrebonne	278	278
2	56	Union	53	53
3	57	Vermillion	79	79
1	58	Vernon	205	205
1	59	Washington	71	71
2	60	Webster	76	76
5	61	West Baton Rouge	33	33
1	62	West Carroll	12	12
5	63	West Feliciana	49	49
2	64	Winn	59	59
4	65	City of Monroe	177	177
2	66	City of Bogalusa	77	77
		STATE TOTAL	10,388	10,388

25	QUINTILE 1	2,277	2,277
16	QUINTILE 2	2,133	2,133
6	QUINTILE 3	1,626	1,626
9	QUINTILE 4	2,174	2,174
10	QUINTILE 5	2,178	2,178
66	STATE TOTAL	10,388	10,388

II. REGULAR EMPLOYEES: NON-CERTIFICATED											
B. INSTRUCTIONAL SUPPORT											
1998-99 quintile	LEA	SCHOOL DISTRICT	Supervisors	FY 1997-98							Total Non-Certificated Instructional Support
				Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	
		(SumCode)	(2210)	(2230)	(2240)	(2250)	(2260)	(2270)	(2280)	(2290)	(22xx)
1	1	Acadia	-	-	15	3	-	-	-	7	25
1	2	Allen	-	-	4	-	-	-	4	1	9
5	3	Ascension	-	-	31	11	-	-	11	7	60
1	4	Assumption	-	-	8	-	-	-	1	9	18
1	5	Avoyelles	1	-	7	-	-	-	7	-	15
2	6	Beauregard	-	-	8	3	-	-	3	7	21
4	7	Bienville	-	-	3	-	-	-	1	-	4
3	8	Bossier	1	-	19	12	-	-	11	6	49
3	9	Caddo	-	12	55	24	-	-	15	10	116
4	10	Calcasieu	-	-	41	-	1	-	13	5	60
1	11	Caldwell	-	-	3	-	-	-	1	-	4
4	12	Cameron	-	-	1	-	-	-	1	-	2
1	13	Catahoula	-	-	3	-	-	-	2	2	7
2	14	Claiborne	-	-	6	-	-	-	1	1	8
1	15	Concordia	-	-	5	-	-	-	-	3	8
4	16	DeSoto	-	-	13	4	-	-	4	1	22
5	17	East Baton Rouge	1	-	67	4	1	3	31	32	139
1	18	East Carroll	-	-	2	-	-	-	-	1	3
1	19	East Feliciana	-	-	6	-	-	-	1	1	8
1	20	Evangeline	-	-	8	-	-	-	-	3	11
1	21	Franklin	-	-	5	-	-	-	1	-	6
1	22	Grant	-	-	5	-	-	-	1	2	8
2	23	Iberia	-	-	21	-	-	-	10	-	31
5	24	Iberville	-	-	5	-	-	1	-	5	11
1	25	Jackson	-	-	8	-	3	-	-	2	13
5	26	Jefferson	-	-	76	-	-	-	35	3	114
2	27	Jefferson Davis	-	-	13	1	-	-	4	-	18
4	28	Lafayette	2	-	32	-	-	-	10	20	64
2	29	LaFourche	-	-	18	-	-	-	13	-	31
2	30	LaSalle	-	-	4	-	-	-	1	2	7
3	31	Lincoln	-	-	8	-	-	-	-	2	10
1	32	Livingston	-	4	10	-	-	-	-	6	20
1	33	Madison	1	-	5	-	-	-	2	3	11
2	34	Morehouse	-	-	6	1	-	1	-	3	11
2	35	Natchitoches	-	3	15	-	-	-	8	3	29
4	36	Orleans	2	-	115	-	-	-	60	-	177
2	37	Ouachita	-	-	27	4	-	-	3	2	36
5	38	Plaquemines	-	-	7	-	-	-	-	7	14
5	39	Point Coupee	-	1	7	-	-	-	4	1	13
3	40	Rapides	-	-	31	12	-	-	12	3	58
1	41	Red River	-	-	2	-	-	-	2	-	4
1	42	Richland	-	-	5	-	2	14	-	1	22
1	43	Sabine	-	-	5	5	-	-	2	-	12
4	44	St. Bernard	-	-	11	-	-	-	5	4	20
5	45	St. Charles	1	-	14	18	-	-	7	17	57
1	46	St. Helena	-	-	3	1	-	-	-	-	4
5	47	St. James	-	-	7	-	-	-	2	-	9
4	48	St. John	-	-	10	-	-	-	7	1	18
1	49	St. Landry	-	-	26	2	-	-	1	12	41
1	50	St. Martin	-	-	10	1	-	-	5	7	23
3	51	St. Mary	-	-	13	6	-	2	15	-	36
2	52	St. Tammany	-	-	45	30	1	2	13	5	96
1	53	Tangipahoa	1	-	13	-	-	-	7	1	22
2	54	Tensas	-	-	7	3	-	-	-	2	12
2	55	Terrebonne	-	-	29	7	-	-	5	15	56
2	56	Union	-	-	5	1	-	-	1	1	8
3	57	Vermillion	-	-	7	-	-	-	4	2	13
1	58	Vernon	-	-	18	-	-	-	5	1	24
1	59	Washington	-	-	9	-	-	-	2	-	11
2	60	Webster	-	-	10	-	1	-	-	3	14
5	61	West Baton Rouge	-	-	6	-	-	-	1	-	7
1	62	West Carroll	-	-	2	-	-	-	1	-	3
5	63	West Feliciana	1	-	9	2	-	-	2	5	19
2	64	Winn	-	-	4	-	-	-	-	-	4
4	65	City of Monroe	-	-	42	4	-	-	1	10	57
2	66	City of Bogalusa	-	2	10	-	-	-	1	1	14
		STATE TOTAL	11	22	1,045	159	9	23	360	248	1,877
25		QUINTILE 1	3	4	187	12	5	14	45	62	332
16		QUINTILE 2	-	5	228	50	2	3	63	45	396
6		QUINTILE 3	1	12	133	54	-	2	57	23	282
9		QUINTILE 4	4	-	268	8	1	-	102	41	424
10		QUINTILE 5	3	1	229	35	1	4	93	77	443
66		STATE TOTAL	11	22	1,045	159	9	23	360	248	1,877

II. REGULAR EMPLOYEES: NON-CERTIFICATED											
C. SUPPORT SERVICES											
1998-99 quintile	FY 1997-98		Supervisors							Total	
	LEA	SCHOOL DISTRICT	Managers Adminis.	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Non-Certificated Support Services	
		(SumCode)	(2310)	(2340)	(2350)	(2360)	(2370)	(2380)	(2390)	(23xx)	
1	1	Acadia	17	86	9	287	16	-	24	439	
1	2	Allen	13	16	7	142	6	-	2	186	
5	3	Ascension	24	57	9	298	28	3	15	434	
1	4	Assumption	11	29	7	110	9	2	2	170	
1	5	Avoyelles	14	27	7	213	3	-	8	272	
2	6	Beauregard	16	42	3	214	15	4	5	299	
4	7	Bienville	5	14	3	113	-	-	-	135	
3	8	Bossier	38	68	27	513	56	6	10	718	
3	9	Caddo	113	307	112	1,440	204	43	8	2227	
4	10	Calcasieu	77	215	66	794	110	22	8	1292	
1	11	Caldwell	9	10	-	64	5	-	-	88	
4	12	Cameron	9	12	1	78	2	3	-	105	
1	13	Catahoula	12	14	2	70	3	3	11	115	
2	14	Claiborne	11	11	3	93	4	1	-	123	
1	15	Concordia	24	19	3	137	8	1	5	197	
4	16	DeSoto	14	26	6	179	13	1	-	239	
5	17	East Baton Rouge	160	281	32	1,415	195	9	43	2135	
1	18	East Carroll	10	10	-	65	-	-	-	85	
1	19	East Feliciana	4	15	3	101	1	-	2	126	
1	20	Evangeline	22	30	8	219	11	-	2	292	
1	21	Franklin	16	18	3	159	5	-	3	204	
1	22	Grant	14	14	6	135	9	-	1	179	
2	23	Iberia	46	66	38	374	27	3	17	571	
5	24	Iberville	14	33	6	192	12	-	5	262	
1	25	Jackson	12	13	-	101	4	-	1	131	
5	26	Jefferson	110	457	112	1,339	37	12	122	2189	
2	27	Jefferson Davis	18	33	9	175	10	1	6	252	
4	28	Lafayette	49	136	49	496	46	12	18	806	
2	29	LaFourche	38	53	14	337	25	4	3	474	
2	30	LaSalle	13	14	2	90	-	-	1	120	
3	31	Lincoln	18	26	4	192	2	1	3	246	
1	32	Livingston	38	85	23	490	25	4	3	668	
1	33	Madison	8	18	1	70	3	-	3	103	
2	34	Morehouse	6	34	10	134	14	-	13	211	
2	35	Natchitoches	16	28	11	228	11	2	1	297	
4	36	Orleans	225	442	155	1,507	12	-	170	2511	
2	37	Ouachita	80	80	27	502	33	7	23	752	
5	38	Plaquemines	6	34	13	149	20	-	3	225	
5	39	Point Coupee	4	22	5	139	7	-	-	177	
3	40	Rapides	62	95	46	716	24	2	18	963	
1	41	Red River	5	12	1	75	2	-	3	98	
1	42	Richland	13	22	-	134	6	-	1	176	
1	43	Sabine	13	19	5	154	1	1	3	196	
4	44	St. Bernard	25	40	10	198	22	-	2	297	
5	45	St. Charles	32	60	9	248	7	6	37	399	
1	46	St. Helena	6	9	1	64	-	-	-	80	
5	47	St. James	19	27	6	154	13	3	2	224	
4	48	St. John	18	31	7	155	4	5	1	221	
1	49	St. Landry	41	60	14	311	150	10	5	591	
1	50	St. Martin	19	33	11	235	12	1	3	314	
3	51	St. Mary	34	70	11	306	28	3	1	453	
2	52	St. Tammany	75	181	66	805	98	10	-	1235	
1	53	Tangipahoa	37	87	16	498	40	5	66	749	
2	54	Tensas	9	12	2	56	-	-	3	82	
2	55	Terrebonne	40	79	9	447	28	7	12	622	
2	56	Union	5	14	-	140	6	1	-	166	
3	57	Vermillion	26	45	11	237	14	5	2	340	
1	58	Vernon	24	41	6	380	19	-	1	471	
1	59	Washington	2	25	6	178	7	-	1	219	
2	60	Webster	27	31	1	202	18	-	6	285	
5	61	West Baton Rouge	15	20	6	123	9	1	-	174	
1	62	West Carroll	12	12	6	77	1	-	-	108	
5	63	West Feliciana	8	22	1	79	4	-	5	119	
2	64	Winn	9	17	2	119	2	-	-	149	
4	65	City of Monroe	27	45	10	274	9	1	26	392	
2	66	City of Bogalusa	15	30	6	103	6	-	-	160	
		STATE TOTAL	1,952	4,034	1,065	19,822	1,521	205	739	29,338	
25		QUINTILE 1	396	724	145	4,469	346	27	150	6,257	
16		QUINTILE 2	424	725	203	4,019	297	40	90	5,798	
6		QUINTILE 3	291	611	211	3,404	328	60	42	4,947	
9		QUINTILE 4	449	961	307	3,794	218	44	225	5,998	
10		QUINTILE 5	392	1,013	199	4,136	332	34	232	6,338	
66		STATE TOTAL	1,952	4,034	1,065	19,822	1,521	205	739	29,338	

II. REGULAR EMPLOYEES: NON-CERTIFICATED						
TOTAL NON CERTIFICATED PERSONNEL						
1998-99 quintile	LEA	SCHOOL DISTRICT (SumCode)	Total	Total	Total	Total
			Non Certificated Instructional	Non-Certificated Instructional Support	Non-Certificated Support Services	Non-Certificated
			(21xx)	(22xx)	(23xx)	(2xxx)
1	1	Acadia	202	25	439	666
1	2	Allen	65	9	186	260
5	3	Ascension	226	60	434	720
1	4	Assumption	115	18	170	303
1	5	Avoyelles	82	15	272	369
2	6	Beauregard	71	21	299	391
4	7	Bienville	54	4	135	193
3	8	Bossier	197	49	718	964
3	9	Caddo	739	116	2,227	3,082
4	10	Calcasieu	509	60	1,292	1,861
1	11	Caldwell	36	4	88	128
4	12	Cameron	29	2	105	136
1	13	Catahoula	28	7	115	150
2	14	Claiborne	57	8	123	188
1	15	Concordia	69	8	197	274
4	16	DeSoto	78	22	239	339
5	17	East Baton Rouge	527	139	2,135	2,801
1	18	East Carroll	41	3	85	129
1	19	East Feliciana	40	8	126	174
1	20	Evangeline	103	11	292	406
1	21	Franklin	41	6	204	251
1	22	Grant	47	8	179	234
2	23	Iberia	222	31	571	824
5	24	Iberville	47	11	262	320
1	25	Jackson	35	13	131	179
5	26	Jefferson	1,012	114	2,189	3,315
2	27	Jefferson Davis	77	18	252	347
4	28	Lafayette	389	64	806	1,259
2	29	LaFourche	263	31	474	768
2	30	LaSalle	35	7	120	162
3	31	Lincoln	43	10	246	299
1	32	Livingston	153	20	668	841
1	33	Madison	62	11	103	176
2	34	Morehouse	77	11	211	299
2	35	Natchitoches	125	29	297	451
4	36	Orleans	688	177	2,511	3,376
2	37	Ouachita	207	36	752	995
5	38	Plaquemines	69	14	225	308
5	39	Point Coupee	33	13	177	223
3	40	Rapides	389	58	963	1,410
1	41	Red River	43	4	98	145
1	42	Richland	54	22	176	252
1	43	Sabine	109	12	196	317
4	44	St. Bernard	139	20	297	456
5	45	St. Charles	126	57	399	582
1	46	St. Helena	34	4	80	118
5	47	St. James	56	9	224	289
4	48	St. John	111	18	221	350
1	49	St. Landry	322	41	591	954
1	50	St. Martin	105	23	314	442
3	51	St. Mary	179	36	453	668
2	52	St. Tammany	416	96	1,235	1,747
1	53	Tangipahoa	203	22	749	974
2	54	Tensas	40	12	82	134
2	55	Terrebonne	278	56	622	956
2	56	Union	53	8	166	227
3	57	Vermillion	79	13	340	432
1	58	Vernon	205	24	471	700
1	59	Washington	71	11	219	301
2	60	Webster	76	14	285	375
5	61	West Baton Rouge	33	7	174	214
1	62	West Carroll	12	3	108	123
5	63	West Feliciana	49	19	119	187
2	64	Winn	59	4	149	212
4	65	City of Monroe	177	57	392	626
2	66	City of Bogalusa	77	14	160	251
		STATE TOTAL	10,388	1,877	29,338	41,603
25		QUINTILE 1	2,277	332	6,257	8,866
16		QUINTILE 2	2,133	396	5,798	8,327
6		QUINTILE 3	1,626	282	4,947	6,855
9		QUINTILE 4	2,174	424	5,998	8,596
10		QUINTILE 5	2,178	443	6,338	8,959
66		STATE TOTAL	10,388	1,877	29,338	41,603

III. OTHER REPORTED PERSONNEL				
1998-99 quintile	FY 1997-98		School Board	Total Other Reported Personnel
	LEA	SCHOOL DISTRICT	Member	{3xxx}
		{SumCode}	{3500}	
1	1	Acadia	13	13
1	2	Allen	7	7
5	3	Ascension	11	11
1	4	Assumption	9	9
1	5	Avoyelles	13	13
2	6	Beauregard	10	10
4	7	Bienville	7	7
3	8	Bossier	12	12
3	9	Caddo	12	12
4	10	Calcasieu	14	14
1	11	Caldwell	9	9
4	12	Cameron	6	6
1	13	Catahoula	9	9
2	14	Claiborne	10	10
1	15	Concordia	9	9
4	16	DeSoto	11	11
5	17	East Baton Rouge	14	14
1	18	East Carroll	8	8
1	19	East Feliciana	11	11
1	20	Evangeline	13	13
1	21	Franklin	11	11
1	22	Grant	8	8
2	23	Iberia	13	13
5	24	Iberville	15	15
1	25	Jackson	8	8
5	26	Jefferson	9	9
2	27	Jefferson Davis	-	-
4	28	Lafayette	8	8
2	29	LaFourche	14	14
2	30	LaSalle	10	10
3	31	Lincoln	12	12
1	32	Livingston	9	9
1	33	Madison	8	8
2	34	Morehouse	7	7
2	35	Natchitoches	11	11
4	36	Orleans	7	7
2	37	Ouachita	7	7
5	38	Plaquemines	-	-
5	39	Point Coupee	8	8
3	40	Rapides	9	9
1	41	Red River	7	7
1	42	Richland	9	9
1	43	Sabine	8	8
4	44	St. Bernard	11	11
5	45	St. Charles	7	7
1	46	St. Helena	6	6
5	47	St. James	7	7
4	48	St. John	11	11
1	49	St. Landry	13	13
1	50	St. Martin	5	5
3	51	St. Mary	11	11
2	52	St. Tammany	15	15
1	53	Tangipahoa	9	9
2	54	Tensas	7	7
2	55	Terrebonne	15	15
2	56	Union	9	9
3	57	Vermillion	8	8
1	58	Vernon	15	15
1	59	Washington	9	9
2	60	Webster	12	12
5	61	West Baton Rouge	10	10
1	62	West Carroll	7	7
5	63	West Feliciana	7	7
2	64	Winn	11	11
4	65	City of Monroe	4	4
2	66	City of Bogalusa	7	7
		STATE TOTAL	622	622

25	QUINTILE 1	233	233
16	QUINTILE 2	158	158
6	QUINTILE 3	64	64
9	QUINTILE 4	79	79
10	QUINTILE 5	88	88
66	STATE TOTAL	622	622

TOTAL PERSONNEL					
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL					
1998-99		FY 1997-98		REGULAR	OTHER
quintile	LEA	SCHOOL DISTRICT	CERTIFICATED NON CERTIFICATED	REPORTED PERSONNEL	Grand Total
		(SumCode)	{1xxx + 2xxx}	{3xxx}	{All SumCodes}
1	1	Acadia	1,462	13	1,475
1	2	Allen	614	7	621
5	3	Ascension	1,859	11	1,870
1	4	Assumption	673	9	682
1	5	Avoyelles	886	13	899
2	6	Beauregard	892	10	902
4	7	Bienville	432	7	439
3	8	Bossier	2,282	12	2,294
3	9	Caddo	6,664	12	6,676
4	10	Calcasieu	4,491	14	4,505
1	11	Caldwell	293	9	302
4	12	Cameron	319	6	325
1	13	Catahoula	336	9	345
2	14	Claiborne	423	10	433
1	15	Concordia	607	9	616
4	16	DeSoto	753	11	764
5	17	East Baton Rouge	7,047	14	7,061
1	18	East Carroll	276	8	284
1	19	East Feliciana	410	11	421
1	20	Evangeline	946	13	959
1	21	Franklin	590	11	601
1	22	Grant	513	8	521
2	23	Iberia	1,969	13	1,982
5	24	Iberville	739	15	754
1	25	Jackson	412	8	420
5	26	Jefferson	7,523	9	7,532
2	27	Jefferson Davis	810	-	810
4	28	Lafayette	3,504	8	3,512
2	29	LaFourche	2,127	14	2,141
2	30	LaSalle	373	10	383
3	31	Lincoln	841	12	853
1	32	Livingston	2,150	9	2,159
1	33	Madison	399	8	407
2	34	Morehouse	732	7	739
2	35	Natchitoches	1,011	11	1,022
4	36	Orleans	8,713	7	8,720
2	37	Ouachita	2,359	7	2,366
5	38	Plaquemines	710	-	710
5	39	Point Coupee	491	8	499
3	40	Rapides	3,298	9	3,307
1	41	Red River	321	7	328
1	42	Richland	588	9	597
1	43	Sabine	685	8	693
4	44	St. Bernard	1,195	11	1,206
5	45	St. Charles	1,523	7	1,530
1	46	St. Helena	239	6	245
5	47	St. James	645	7	652
4	48	St. John	887	11	898
1	49	St. Landry	2,223	13	2,236
1	50	St. Martin	1,099	5	1,104
3	51	St. Mary	1,530	11	1,541
2	52	St. Tammany	4,402	15	4,417
1	53	Tangipahoa	2,199	9	2,208
2	54	Tensas	259	7	266
2	55	Terrebonne	2,494	15	2,509
2	56	Union	486	9	495
3	57	Vermillion	1,156	8	1,164
1	58	Vernon	1,525	15	1,540
1	59	Washington	705	9	714
2	60	Webster	960	12	972
5	61	West Baton Rouge	501	10	511
1	62	West Carroll	333	7	340
5	63	West Feliciana	403	7	410
2	64	Winn	473	11	484
4	65	City of Monroe	1,390	4	1,394
2	66	City of Bogalusa	515	7	522
		STATE TOTAL	99,665	622	100,287

25	QUINTILE 1	20,484	233	20,717
16	QUINTILE 2	20,285	158	20,443
6	QUINTILE 3	15,771	64	15,835
9	QUINTILE 4	21,684	79	21,763
10	QUINTILE 5	21,441	88	21,529
66	STATE TOTAL	99,665	622	100,287

I. REGULAR EMPLOYEES: CERTIFICATED												
A. INSTRUCTIONAL												
FY 1998-99			Classroom Teachers							Therapist Specialist		Total Certified Instructional
1998-99 quintile	LEA	SCHOOL DISTRICT	Supervising Instructors	Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult Continuing	Counselor	Sabbatical Leave	
	{SumCode}		{1115}	{1121}	{1122}	{1123}	{1124}	{1125}	{1126}	{1130}	{1195}	{11xx}
1	1	Acadia	-	543	109	32	-	10	1	14	5	714
1	2	Allen	-	237	42	20	-	14	1	2	3	319
5	3	Ascension	-	690	157	36	16	22	4	50	3	978
1	4	Assumption	1	238	58	17	3	15	-	-	1	333
1	5	Avoyelles	1	326	74	23	-	20	-	1	2	447
2	6	Beauregard	-	303	58	25	5	14	2	6	21	434
4	7	Bienville	-	171	22	1	-	2	1	5	2	204
3	8	Bossier	11	838	157	47	34	34	4	28	13	1,166
3	9	Caddo	64	2,099	543	49	166	108	4	104	7	3,144
4	10	Calcasieu	-	1,603	391	85	2	80	2	45	63	2,271
1	11	Caldwell	-	97	22	7	4	10	-	-	3	143
4	12	Cameron	-	111	23	11	-	3	-	2	2	152
1	13	Catahoula	-	108	22	14	1	6	-	5	5	161
2	14	Claiborne	-	151	28	11	4	7	1	6	2	210
1	15	Concordia	1	221	31	5	2	8	3	4	2	277
4	16	DeSoto	-	268	55	20	4	12	2	5	3	369
5	17	East Baton Rouge	16	2,605	662	153	58	139	5	110	72	3,820
1	18	East Carroll	1	97	17	7	-	5	1	1	-	129
1	19	East Feliciana	-	139	23	10	7	12	1	7	2	201
1	20	Evangeline	-	309	84	21	-	19	-	7	9	449
1	21	Franklin	-	223	35	15	6	15	1	3	5	303
1	22	Grant	-	173	40	11	4	7	-	-	6	241
2	23	Iberia	-	666	235	46	26	26	-	33	4	1,036
5	24	Iberville	-	255	41	19	11	21	-	9	5	361
1	25	Jackson	-	165	24	12	1	2	-	-	8	212
5	26	Jefferson	-	2,240	933	107	37	114	3	92	125	3,651
2	27	Jefferson Davis	1	279	65	22	3	11	1	7	5	394
4	28	Lafayette	-	1,410	352	31	82	66	5	51	26	2,023
2	29	LaFourche	-	765	265	47	7	63	3	29	8	1,187
2	30	LaSalle	-	149	20	13	2	10	-	1	3	198
3	31	Lincoln	-	348	53	20	21	14	1	12	11	480
1	32	Livingston	-	939	149	51	-	18	2	14	58	1,231
1	33	Madison	-	121	25	7	23	7	1	4	-	188
2	34	Morehouse	1	288	64	10	5	17	3	7	1	396
2	35	Natchitoches	-	312	103	16	9	32	3	-	16	491
4	36	Orleans	-	3,577	836	32	17	22	-	95	106	4,685
2	37	Ouachita	2	895	211	30	6	17	6	24	41	1,232
5	38	Plaquemines	-	276	48	-	3	16	-	5	14	362
5	39	Point Coupee	-	167	32	7	4	8	2	9	2	231
3	40	Rapides	-	1,077	339	64	10	111	4	27	36	1,668
1	41	Red River	-	130	20	6	5	7	1	1	-	170
1	42	Richland	-	197	63	12	11	10	-	3	8	304
1	43	Sabine	-	219	49	24	1	4	1	4	3	305
4	44	St. Bernard	-	430	130	16	6	14	2	15	7	620
5	45	St. Charles	-	619	133	23	13	30	4	16	28	866
1	46	St. Helena	-	72	15	5	1	9	-	3	-	105
5	47	St. James	-	216	40	11	-	24	1	8	1	301
4	48	St. John	1	304	107	-	4	33	-	12	1	462
1	49	St. Landry	-	785	209	40	2	28	4	39	8	1,115
1	50	St. Martin	-	421	104	17	4	32	4	16	-	598
3	51	St. Mary	-	549	113	32	5	37	7	16	12	771
2	52	St. Tammany	-	1,508	498	77	53	38	3	108	71	2,356
1	53	Tangipahoa	-	846	180	32	7	2	2	28	35	1,132
2	54	Tensas	-	58	23	8	-	4	5	4	1	103
2	55	Terrebonne	-	879	273	60	55	67	3	34	8	1,379
2	56	Union	-	174	26	15	1	7	1	1	1	226
3	57	Vermillion	-	440	94	28	1	35	1	21	6	626
1	58	Vernon	-	489	121	32	3	46	3	1	27	722
1	59	Washington	-	242	62	19	2	15	1	7	11	359
2	60	Webster	3	356	78	26	-	25	1	11	12	512
5	61	West Baton Rouge	-	168	32	10	6	11	1	5	5	238
1	62	West Carroll	-	133	25	15	-	10	-	3	1	187
5	63	West Feliciana	-	130	41	5	3	8	-	3	3	193
2	64	Winn	-	152	37	14	2	6	1	3	9	224
4	65	City of Monroe	1	446	121	19	31	22	1	-	20	661
2	66	City of Bogalusa	3	162	37	9	5	4	-	2	8	230
		STATE TOTAL	107	35,604	9,079	1,709	804	1,665	114	1,188	986	51,256
25		QUINTILE 1	4	7,470	1,603	454	87	331	27	167	202	10,345
16		QUINTILE 2	10	7,097	2,021	429	183	348	33	276	211	10,608
6		QUINTILE 3	75	5,351	1,299	240	237	339	21	208	85	7,855
9		QUINTILE 4	2	8,320	2,037	215	146	254	13	230	230	11,447
10		QUINTILE 5	16	7,366	2,119	371	151	393	20	307	258	11,001
66		STATE TOTAL	107	35,604	9,079	1,709	804	1,665	114	1,188	986	51,256

I. REGULAR EMPLOYEES: CERTIFICATED						
B. INSTRUCTIONAL SUPPORT						
FY 1998-99		Non	Therapist			Total
1998-99	SCHOOL DISTRICT	Classroom	Specialist	Sabbatical	Instructional	CERTIFICATED
quintile	LEA	Supervisors	Teachers	Counselor	Leave	Support
	{SumCode}	{1210}	{1220}	{1230}	{1295}	{12xx}
1	1 Acadia	12	19	36	1	68
1	2 Allen	11	9	14	1	35
5	3 Ascension	18	21	62	-	101
1	4 Assumption	5	2	23	1	31
1	5 Avoyelles	13	12	15	-	40
2	6 Beauregard	6	13	26	1	46
4	7 Bienville	4	4	4	-	12
3	8 Bossier	29	31	57	-	117
3	9 Caddo	51	86	158	1	296
4	10 Calcasieu	29	67	149	-	245
1	11 Caldwell	4	1	4	-	9
4	12 Cameron	5	6	5	-	16
1	13 Catahoula	5	2	4	-	11
2	14 Claiborne	9	2	5	2	18
1	15 Concordia	5	9	13	-	27
4	16 DeSoto	9	11	11	-	31
5	17 East Baton Rouge	44	112	228	10	394
1	18 East Carroll	7	3	4	-	14
1	19 East Feliciana	6	4	7	-	17
1	20 Evangeline	21	11	20	1	53
1	21 Franklin	10	3	4	1	18
1	22 Grant	5	4	10	-	19
2	23 Iberia	21	27	41	2	91
5	24 Iberville	8	11	15	1	35
1	25 Jackson	9	-	8	-	17
5	26 Jefferson	54	46	203	-	303
2	27 Jefferson Davis	10	13	22	-	45
4	28 Lafayette	48	45	92	-	185
2	29 LaFourche	31	30	56	-	117
2	30 LaSalle	3	7	7	-	17
3	31 Lincoln	8	16	21	2	47
1	32 Livingston	29	12	43	5	89
1	33 Madison	11	7	12	-	30
2	34 Morehouse	7	8	17	-	32
2	35 Natchitoches	12	15	15	-	42
4	36 Orleans	90	91	239	7	427
2	37 Ouachita	28	33	42	3	106
5	38 Plaquemines	7	8	18	-	33
5	39 Point Coupee	8	6	8	-	22
3	40 Rapides	23	51	96	1	171
1	41 Red River	7	-	3	-	10
1	42 Richland	9	-	10	2	21
1	43 Sabine	16	11	12	-	39
4	44 St. Bernard	19	18	34	-	71
5	45 St. Charles	24	20	37	1	82
1	46 St. Helena	7	1	4	-	12
5	47 St. James	12	12	14	-	38
4	48 St. John	14	5	21	-	40
1	49 St. Landry	12	17	45	-	74
1	50 St. Martin	12	15	19	-	46
3	51 St. Mary	13	25	42	-	80
2	52 St. Tammany	21	54	123	5	203
1	53 Tangipahoa	17	28	35	2	82
2	54 Tensas	7	-	5	-	12
2	55 Terrebonne	21	53	73	-	147
2	56 Union	7	8	5	-	20
3	57 Vermillion	15	19	31	-	65
1	58 Vernon	16	19	34	8	77
1	59 Washington	9	-	12	-	21
2	60 Webster	9	20	26	-	55
5	61 West Baton Rouge	7	10	10	1	28
1	62 West Carroll	7	4	4	-	15
5	63 West Feliciana	7	5	6	-	18
2	64 Winn	6	7	10	-	23
4	65 City of Monroe	9	20	43	3	75
2	66 City of Bogalusa	3	-	9	1	13
	STATE TOTAL	1,021	1,229	2,481	63	4,794
25	QUINTILE 1	265	193	395	22	875
16	QUINTILE 2	201	290	482	14	987
6	QUINTILE 3	139	228	405	4	776
9	QUINTILE 4	227	267	598	10	1,102
10	QUINTILE 5	189	251	601	13	1,054
66	STATE TOTAL	1,021	1,229	2,481	63	4,794

I. REGULAR EMPLOYEES: CERTIFICATED										
C. SUPPORT SERVICES										
FY 1998-99										
1998-99	LEA	SCHOOL DISTRICT	Superintendents	Assistant Associate Deputy Superintendents	School Principals	School Assistant Principals	Other School Admin.	Non Classroom Teachers	Sabbatical Leave	Total Certificated Support Services
quintile		{SumCode}	{1311}	{1312}	{1313}	{1314}	{1315}	{1320}	{1395}	{13xx}
1	1	Acadia	1	-	25	11	-	-	-	37
1	2	Allen	1	-	11	4	-	-	1	17
5	3	Ascension	1	-	23	26	-	-	-	50
1	4	Assumption	1	1	11	14	-	-	1	28
1	5	Avoyelles	1	-	14	12	-	-	-	27
2	6	Beauregard	1	1	12	8	-	-	1	23
4	7	Bienville	1	-	7	3	-	-	1	12
3	8	Bossier	1	1	35	37	-	-	-	74
3	9	Caddo	1	4	73	71	-	-	1	150
4	10	Calcasieu	1	5	59	49	-	-	-	114
1	11	Caldwell	1	-	7	-	-	-	-	8
4	12	Cameron	1	-	7	4	-	-	-	12
1	13	Catahoula	1	-	9	2	-	-	-	12
2	14	Claiborne	1	-	10	1	-	-	-	12
1	15	Concordia	1	1	12	6	-	-	-	20
4	16	DeSoto	1	-	13	13	-	-	-	27
5	17	East Baton Rouge	1	-	101	76	-	-	3	181
1	18	East Carroll	1	-	6	4	-	-	-	11
1	19	East Feliciana	1	-	5	8	-	-	-	14
1	20	Evangeline	1	1	15	16	-	-	1	34
1	21	Franklin	1	-	12	-	-	-	2	15
1	22	Grant	1	-	9	8	-	-	-	18
2	23	Iberia	1	1	33	13	-	-	-	48
5	24	Iberville	1	-	9	14	-	-	1	25
1	25	Jackson	1	-	9	-	-	-	-	10
5	26	Jefferson	1	2	83	104	-	-	12	202
2	27	Jefferson Davis	1	1	14	14	-	-	-	30
4	28	Lafayette	1	2	39	47	-	-	-	89
2	29	LaFourche	1	1	28	25	-	-	-	55
2	30	LaSalle	1	1	10	1	-	-	-	13
3	31	Lincoln	1	1	17	3	-	-	1	23
1	32	Livingston	1	2	40	16	-	-	2	61
1	33	Madison	1	-	8	8	-	-	-	17
2	34	Morehouse	1	-	15	10	-	-	-	26
2	35	Natchitoches	1	-	17	11	-	-	-	29
4	36	Orleans	1	16	124	51	-	1	4	197
2	37	Ouachita	1	-	31	25	-	-	1	58
5	38	Plaquemines	1	1	9	9	-	-	-	20
5	39	Point Coupee	1	-	9	2	-	-	-	12
3	40	Rapides	1	2	54	28	-	-	-	85
1	41	Red River	1	-	5	-	-	-	-	6
1	42	Richland	1	-	12	2	-	-	1	16
1	43	Sabine	1	-	13	1	-	-	-	15
4	44	St. Bernard	1	1	17	18	-	-	-	37
5	45	St. Charles	1	1	19	15	13	-	-	49
1	46	St. Helena	1	-	3	2	-	-	-	6
5	47	St. James	1	1	13	4	-	-	2	21
4	48	St. John	1	1	12	15	-	-	-	29
1	49	St. Landry	1	2	40	21	-	-	-	64
1	50	St. Martin	1	-	17	8	-	-	-	26
3	51	St. Mary	1	1	26	16	-	-	-	44
2	52	St. Tammany	1	2	51	50	-	-	4	108
1	53	Tangipahoa	1	2	32	21	-	-	3	59
2	54	Tensas	1	-	5	-	-	-	-	6
2	55	Terrebonne	1	1	43	25	-	-	-	70
2	56	Union	1	-	11	-	-	-	-	12
3	57	Vermillion	1	1	20	12	-	-	-	34
1	58	Vernon	1	-	18	16	-	-	2	37
1	59	Washington	1	-	12	2	-	-	2	17
2	60	Webster	1	-	22	4	-	-	-	27
5	61	West Baton Rouge	1	-	11	7	-	-	1	20
1	62	West Carroll	1	-	8	-	-	-	-	9
5	63	West Feliciana	1	-	4	3	-	-	-	8
2	64	Winn	1	-	9	6	-	-	-	16
4	65	City of Monroe	1	3	22	9	5	-	1	41
2	66	City of Bogalusa	1	-	10	3	-	-	-	14
		STATE TOTAL	66	60	1,480	1,014	18	1	48	2687
25		QUINTILE 1	25	11	525	362	13	-	14	950
16		QUINTILE 2	16	22	365	175	-	1	11	590
6		QUINTILE 3	6	7	172	141	-	-	7	333
9		QUINTILE 4	9	8	130	86	-	-	1	234
10		QUINTILE 5	10	12	288	250	5	-	15	580
66		STATE TOTAL	66	60	1,480	1,014	18	1	48	2,687

I. REGULAR EMPLOYEES: CERTIFICATED						
TOTAL CERTIFICATED PERSONNEL						
1998-99		FY 1998-99	Total	Total	Total	Total
quintile	LEA	SCHOOL DISTRICT	Certificated	Instructional	Support	Certificated
		{SumCode}	{11xx}	{12xx}	{13xx}	{1xxx}
1	1	Acadia	714	68	37	819
1	2	Allen	319	35	17	371
5	3	Ascension	978	101	50	1129
1	4	Assumption	333	31	28	392
1	5	Avoyelles	447	40	27	514
2	6	Beauregard	434	46	23	503
4	7	Bienville	204	12	12	228
3	8	Bossier	1,166	117	74	1357
3	9	Caddo	3,144	296	150	3590
4	10	Calcasieu	2,271	245	114	2630
1	11	Caldwell	143	9	8	160
4	12	Cameron	152	16	12	180
1	13	Catahoula	161	11	12	184
2	14	Claiborne	210	18	12	240
1	15	Concordia	277	27	20	324
4	16	DeSoto	369	31	27	427
5	17	East Baton Rouge	3,820	394	181	4395
1	18	East Carroll	129	14	11	154
1	19	East Feliciana	201	17	14	232
1	20	Evangeline	449	53	34	536
1	21	Franklin	303	18	15	336
1	22	Grant	241	19	18	278
2	23	Iberia	1,036	91	48	1175
5	24	Iberville	361	35	25	421
1	25	Jackson	212	17	10	239
5	26	Jefferson	3,651	303	202	4156
2	27	Jefferson Davis	394	45	30	469
4	28	Lafayette	2,023	185	89	2297
2	29	LaFourche	1,187	117	55	1359
2	30	LaSalle	198	17	13	228
3	31	Lincoln	480	47	23	550
1	32	Livingston	1,231	89	61	1381
1	33	Madison	188	30	17	235
2	34	Morehouse	396	32	26	454
2	35	Natchitoches	491	42	29	562
4	36	Orleans	4,685	427	197	5309
2	37	Ouachita	1,232	106	58	1396
5	38	Plaquemines	362	33	20	415
5	39	Point Coupee	231	22	12	265
3	40	Rapides	1,668	171	85	1924
1	41	Red River	170	10	6	186
1	42	Richland	304	21	16	341
1	43	Sabine	305	39	15	359
4	44	St. Bernard	620	71	37	728
5	45	St. Charles	866	82	49	997
1	46	St. Helena	105	12	6	123
5	47	St. James	301	38	21	360
4	48	St. John	462	40	29	531
1	49	St. Landry	1,115	74	64	1253
1	50	St. Martin	598	46	26	670
3	51	St. Mary	771	80	44	895
2	52	St. Tammany	2,356	203	108	2667
1	53	Tangipahoa	1,132	82	59	1273
2	54	Tensas	103	12	6	121
2	55	Terrebonne	1,379	147	70	1596
2	56	Union	226	20	12	258
3	57	Vermillion	626	65	34	725
1	58	Vernon	722	77	37	836
1	59	Washington	359	21	17	397
2	60	Webster	512	55	27	594
5	61	West Baton Rouge	238	28	20	286
1	62	West Carroll	187	15	9	211
5	63	West Feliciana	193	18	8	219
2	64	Winn	224	23	16	263
4	65	City of Monroe	661	75	41	777
2	66	City of Bogalusa	230	13	14	257
		STATE TOTAL	51,256	4,794	2,687	58,737
25		QUINTILE 1	10,345	875	584	11,804
16		QUINTILE 2	10,608	987	547	12,142
6		QUINTILE 3	7,855	776	410	9,041
9		QUINTILE 4	11,447	1,102	558	13,107
10		QUINTILE 5	11,001	1,054	588	12,643
66		STATE TOTAL	51,256	4,794	2,687	58,737

II. REGULAR EMPLOYEES: NON-CERTIFICATED				
A. INSTRUCTIONAL PROGRAM				
FY 1998-99				Total Non Certificated
1998-99	LEA	SCHOOL DISTRICT	Aide	Instructional
quintile		{SumCode}	{2150}	{21xx}
1	1	Acadia	208	208
1	2	Allen	65	65
5	3	Ascension	231	231
1	4	Assumption	121	121
1	5	Avoyelles	81	81
2	6	Beauregard	69	69
4	7	Bienville	30	30
3	8	Bossier	202	202
3	9	Caddo	703	703
4	10	Calcasieu	526	526
1	11	Caldwell	32	32
4	12	Cameron	28	28
1	13	Catahoula	28	28
2	14	Claiborne	57	57
1	15	Concordia	71	71
4	16	DeSoto	78	78
5	17	East Baton Rouge	534	534
1	18	East Carroll	40	40
1	19	East Feliciana	42	42
1	20	Evangeline	102	102
1	21	Franklin	36	36
1	22	Grant	46	46
2	23	Iberia	219	219
5	24	Iberville	50	50
1	25	Jackson	35	35
5	26	Jefferson	983	983
2	27	Jefferson Davis	79	79
4	28	Lafayette	422	422
2	29	LaFourche	253	253
2	30	LaSalle	37	37
3	31	Lincoln	50	50
1	32	Livingston	153	153
1	33	Madison	59	59
2	34	Morehouse	82	82
2	35	Natchitoches	127	127
4	36	Orleans	677	677
2	37	Ouachita	208	208
5	38	Plaquemines	81	81
5	39	Point Coupee	32	32
3	40	Rapides	382	382
1	41	Red River	44	44
1	42	Richland	81	81
1	43	Sabine	97	97
4	44	St. Bernard	131	131
5	45	St. Charles	132	132
1	46	St. Helena	39	39
5	47	St. James	59	59
4	48	St. John	111	111
1	49	St. Landry	318	318
1	50	St. Martin	107	107
3	51	St. Mary	190	190
2	52	St. Tammany	437	437
1	53	Tangipahoa	197	197
2	54	Tensas	40	40
2	55	Terbonne	287	287
2	56	Union	53	53
3	57	Vermillion	79	79
1	58	Vernon	201	201
1	59	Washington	76	76
2	60	Webster	76	76
5	61	West Baton Rouge	34	34
1	62	West Carroll	12	12
5	63	West Feliciana	42	42
2	64	Winn	64	64
4	65	City of Monroe	157	157
2	66	City of Bogalusa	75	75
		STATE TOTAL	10,398	10,398

25	QUINTILE 1	2,291	2,291
16	QUINTILE 2	2,163	2,163
6	QUINTILE 3	1,606	1,606
9	QUINTILE 4	2,160	2,160
10	QUINTILE 5	2,178	2,178
66	STATE TOTAL	10,398	10,398

II. REGULAR EMPLOYEES:NON-CERTIFICATED											
B. INSTRUCTIONAL SUPPORT											
1998-99	FY 1998-99	Therapist Specialist Clerical Aide Service Skilled Degreed Other									Total Non-Certificated Instructional Support
quintile	LEA	SCHOOL DISTRICT	Supervisors	Counselor	Secretarial	Aide	Worker	Craftsman	Professional	Personnel	{22xx}
		{SumCode}	{2210}	{2230}	{2240}	{2250}	{2260}	{2270}	{2280}	{2290}	
1	1	Acadia	-	-	15	3	-	-	-	8	26
1	2	Allen	-	-	5	-	-	-	5	1	11
5	3	Ascension	-	-	31	10	-	-	11	6	58
1	4	Assumption	-	-	8	-	-	-	1	3	12
1	5	Avoyelles	1	-	7	-	-	-	6	-	14
2	6	Beauregard	-	-	5	3	-	-	6	3	17
4	7	Bienville	-	-	3	-	-	-	1	-	4
3	8	Bossier	1	-	20	12	-	-	11	6	50
3	9	Caddo	-	14	57	23	-	-	15	11	120
4	10	Calcasieu	-	-	40	-	1	-	14	4	59
1	11	Caldwell	-	-	2	-	-	-	1	1	4
4	12	Cameron	-	-	1	-	-	-	-	1	2
1	13	Catahoula	-	-	3	-	-	-	2	2	7
2	14	Claiborne	-	-	6	-	-	-	1	1	8
1	15	Concordia	-	-	4	-	-	-	-	2	6
4	16	DeSoto	-	-	14	4	-	-	3	1	22
5	17	East Baton Rouge	1	-	74	9	-	-	29	53	166
1	18	East Carroll	-	-	2	-	-	-	1	1	4
1	19	East Feliciana	-	-	8	-	-	-	1	1	10
1	20	Evangeline	-	-	8	-	-	-	-	3	11
1	21	Franklin	-	-	5	-	-	-	1	-	6
1	22	Grant	-	-	6	-	-	-	2	4	12
2	23	Iberia	-	-	22	1	-	-	10	-	33
5	24	Iberville	-	-	4	-	1	-	-	5	10
1	25	Jackson	-	-	8	-	2	-	-	2	12
5	26	Jefferson	-	-	71	-	-	-	36	5	112
2	27	Jefferson Davis	-	-	12	1	-	-	4	-	17
4	28	Lafayette	2	8	30	-	-	-	10	20	70
2	29	LaFourche	-	-	20	-	-	-	-	14	34
2	30	LaSalle	-	-	4	-	-	-	1	1	6
3	31	Lincoln	-	-	8	-	-	-	2	3	13
1	32	Livingston	-	-	12	-	-	-	-	5	17
1	33	Madison	1	-	4	-	-	-	2	5	12
2	34	Morehouse	-	-	6	1	-	1	-	3	11
2	35	Natchitoches	-	3	16	-	-	-	8	3	30
4	36	Orleans	1	-	109	-	-	-	65	-	175
2	37	Ouachita	-	-	23	7	-	-	3	3	36
5	38	Plaquemines	-	-	6	-	-	-	-	4	10
5	39	Point Coupee	-	-	8	-	-	-	4	-	12
3	40	Rapides	-	-	33	13	-	-	14	3	63
1	41	Red River	-	-	2	-	-	-	1	-	3
1	42	Richland	-	-	5	-	-	-	-	3	8
1	43	Sabine	-	-	4	4	-	-	3	1	12
4	44	St. Bernard	-	-	11	-	-	-	4	4	19
5	45	St. Charles	1	-	14	18	-	-	8	18	59
1	46	St. Helena	-	-	2	1	-	-	-	-	3
5	47	St. James	-	-	6	-	-	-	2	-	8
4	48	St. John	-	-	9	-	-	-	6	1	16
1	49	St. Landry	-	-	24	-	-	1	-	9	34
1	50	St. Martin	-	-	9	-	-	-	8	10	27
3	51	St. Mary	-	-	13	5	-	2	16	-	36
2	52	St. Tammany	-	-	45	31	1	2	19	1	99
1	53	Tangipahoa	1	-	13	-	-	-	8	-	22
2	54	Tensas	-	-	5	3	-	-	-	2	10
2	55	Terrebonne	-	-	30	7	-	-	5	38	80
2	56	Union	-	-	5	1	-	-	1	1	8
3	57	Vermillion	-	-	6	-	-	-	4	2	12
1	58	Vernon	-	-	19	-	-	-	6	1	26
1	59	Washington	-	-	9	-	-	-	2	-	11
2	60	Webster	-	-	9	-	1	-	-	3	13
5	61	West Baton Rouge	-	-	7	-	-	-	1	-	8
1	62	West Carroll	-	-	2	-	-	-	1	-	3
5	63	West Feliciana	1	-	9	2	-	-	2	5	19
2	64	Winn	-	-	4	-	-	-	1	3	8
4	65	City of Monroe	-	-	39	5	4	-	1	12	61
2	66	City of Bogalusa	-	-	10	-	-	-	1	1	12
		STATE TOTAL	10	25	1,031	164	10	6	370	303	1,919

25	QUINTILE 1	3	-	186	8	2	1	51	62	313
16	QUINTILE 2	-	3	222	55	2	3	60	77	422
6	QUINTILE 3	1	14	137	53	-	2	62	25	294
9	QUINTILE 4	3	8	256	9	5	-	104	43	428
10	QUINTILE 5	3	-	230	39	1	-	93	96	462
66	STATE TOTAL	10	25	1,031	164	10	6	370	303	1,919

II. REGULAR EMPLOYEES:NON-CERTIFICATED										
C. SUPPORT SERVICES										
1998-99		FY 1998-99		Supervisors					Total	
quintile	LEA	SCHOOL DISTRICT	Managers	Clerical	Service	Skilled	Degreed	Other	Non-Certificated Support Services	
		{SumCode}	{2310}	{2340}	{2350}	{2360}	{2370}	{2380}	{2390}	{23xx}
1	1	Acadia	19	87	10	286	14	-	25	441
1	2	Allen	16	17	7	136	7	-	2	185
5	3	Ascension	25	56	9	294	31	3	14	432
1	4	Assumption	12	28	6	118	9	2	2	177
1	5	Avoyelles	14	28	7	211	2	-	8	270
2	6	Beauregard	6	46	2	216	14	9	3	296
4	7	Bienville	11	14	3	106	-	-	-	134
3	8	Bossier	40	71	28	507	56	6	15	723
3	9	Caddo	120	308	107	1,394	213	46	11	2,199
4	10	Calcasieu	80	214	65	791	106	21	8	1,285
1	11	Caldwell	4	10	-	76	2	-	-	92
4	12	Cameron	3	12	1	81	2	-	3	102
1	13	Catahoula	9	14	2	69	3	3	11	111
2	14	Claiborne	11	11	3	88	3	1	-	117
1	15	Concordia	24	19	2	142	10	1	5	203
4	16	DeSoto	14	27	6	181	13	1	-	242
5	17	East Baton Rouge	149	279	46	1,566	165	12	50	2,267
1	18	East Carroll	9	10	-	66	-	-	-	85
1	19	East Feliciana	10	14	3	89	1	-	2	119
1	20	Evangeline	22	31	8	216	12	1	2	292
1	21	Franklin	15	19	3	152	5	-	3	197
1	22	Grant	13	16	5	139	10	-	1	184
2	23	Iberia	47	69	38	367	27	3	18	569
5	24	Iberville	15	32	6	189	12	-	5	259
1	25	Jackson	10	13	-	104	5	-	1	133
5	26	Jefferson	102	441	113	1,327	36	10	142	2,171
2	27	Jefferson Davis	20	33	8	164	11	1	5	242
4	28	Lafayette	49	143	54	508	56	10	15	835
2	29	LaFourche	39	60	13	205	140	4	3	464
2	30	LaSalle	12	16	2	81	-	-	2	113
3	31	Lincoln	17	27	4	187	8	-	4	247
1	32	Livingston	38	92	23	506	26	7	4	696
1	33	Madison	8	18	1	69	3	-	3	102
2	34	Morehouse	18	34	10	124	16	-	13	215
2	35	Natchitoches	16	27	11	225	11	2	1	293
4	36	Orleans	182	451	143	1,562	11	-	199	2,548
2	37	Ouachita	79	83	27	508	33	9	23	762
5	38	Plaquemines	6	36	17	156	19	-	4	238
5	39	Point Coupee	13	22	5	132	6	-	-	178
3	40	Rapides	71	96	48	707	25	2	22	971
1	41	Red River	6	11	1	76	2	-	3	99
1	42	Richland	14	24	-	135	5	-	2	180
1	43	Sabine	13	19	5	151	1	1	1	191
4	44	St. Bernard	24	38	10	198	23	-	2	295
5	45	St. Charles	35	72	12	255	7	8	37	426
1	46	St. Helena	6	10	1	65	-	-	-	82
5	47	St. James	20	26	6	158	11	2	2	225
4	48	St. John	18	34	9	160	4	4	1	230
1	49	St. Landry	39	61	11	405	43	9	5	573
1	50	St. Martin	21	35	8	236	17	3	4	324
3	51	St. Mary	35	72	11	301	26	3	1	449
2	52	St. Tammany	76	181	66	829	97	11	3	1,263
1	53	Tangipahoa	37	79	16	511	39	13	67	762
2	54	Tensas	9	12	2	58	-	-	2	83
2	55	Terrebonne	41	83	10	454	31	7	13	639
2	56	Union	14	14	1	131	7	1	-	168
3	57	Vermillion	25	40	11	237	14	6	2	335
1	58	Vernon	24	42	6	380	20	-	1	473
1	59	Washington	2	25	6	177	7	-	1	218
2	60	Webster	26	31	1	205	19	-	6	288
5	61	West Baton Rouge	4	19	6	125	7	-	1	162
1	62	West Carroll	11	12	3	77	1	-	-	104
5	63	West Feliciana	9	22	1	77	6	-	5	120
2	64	Winn	6	17	2	119	2	-	-	146
4	65	City of Monroe	26	45	6	260	8	1	22	368
2	66	City of Bogalusa	15	30	6	90	5	-	-	146
		STATE TOTAL	1,924	4,078	1,063	19,915	1,525	223	810	29,538

25	QUINTILE 1	396	734	134	4,592	244	40	153	6,293
16	QUINTILE 2	435	747	202	3,864	416	48	92	5,804
6	QUINTILE 3	308	614	209	3,333	342	63	55	4,924
9	QUINTILE 4	407	978	297	3,847	223	37	250	6,039
10	QUINTILE 5	378	1,005	221	4,279	300	35	260	6,478
66	STATE TOTAL	1,924	4,078	1,063	19,915	1,525	223	810	29,538

II. REGULAR EMPLOYEES:NON-CERTIFICATED						
TOTAL NON CERTIFICATED PERSONNEL						
1998-99 quintile	LEA	SCHOOL DISTRICT	Total Non Certificated	Total Non-Certificated Instructional	Total Non-Certificated Support	Total Non-Certificated
			Instructional	Support	Services	
		{SumCode}	{21xx}	{22xx}	{23xx}	{2xxx}
1	1	Acadia	208	26	441	675
1	2	Allen	65	11	185	261
5	3	Ascension	231	58	432	721
1	4	Assumption	121	12	177	310
1	5	Avoyelles	81	14	270	365
2	6	Beauregard	69	17	296	382
4	7	Bienville	30	4	134	168
3	8	Bossier	202	50	723	975
3	9	Caddo	703	120	2,199	3,022
4	10	Calcasieu	526	59	1,285	1,870
1	11	Caldwell	32	4	92	128
4	12	Cameron	28	2	102	132
1	13	Catahoula	28	7	111	146
2	14	Claiborne	57	8	117	182
1	15	Concordia	71	6	203	280
4	16	DeSoto	78	22	242	342
5	17	East Baton Rouge	534	166	2,267	2,967
1	18	East Carroll	40	4	85	129
1	19	East Feliciana	42	10	119	171
1	20	Evangeline	102	11	292	405
1	21	Franklin	36	6	197	239
1	22	Grant	46	12	184	242
2	23	Iberia	219	33	569	821
5	24	Iberville	50	10	259	319
1	25	Jackson	35	12	133	180
5	26	Jefferson	983	112	2,171	3,266
2	27	Jefferson Davis	79	17	242	338
4	28	Lafayette	422	70	835	1,327
2	29	LaFourche	253	34	464	751
2	30	LaSalle	37	6	113	156
3	31	Lincoln	50	13	247	310
1	32	Livingston	153	17	696	866
1	33	Madison	59	12	102	173
2	34	Morehouse	82	11	215	308
2	35	Natchitoches	127	30	293	450
4	36	Orleans	677	175	2,548	3,400
2	37	Ouachita	208	36	762	1,006
5	38	Plaquemines	81	10	238	329
5	39	Point Coupee	32	12	178	222
3	40	Rapides	382	63	971	1,416
1	41	Red River	44	3	99	146
1	42	Richland	81	8	180	269
1	43	Sabine	97	12	191	300
4	44	St. Bernard	131	19	295	445
5	45	St. Charles	132	59	426	617
1	46	St. Helena	39	3	82	124
5	47	St. James	59	8	225	292
4	48	St. John	111	16	230	357
1	49	St. Landry	318	34	573	925
1	50	St. Martin	107	27	324	458
3	51	St. Mary	190	36	449	675
2	52	St. Tammany	437	99	1,263	1,799
1	53	Tangipahoa	197	22	762	981
2	54	Tensas	40	10	83	133
2	55	Terrebonne	287	80	639	1,006
2	56	Union	53	8	168	229
3	57	Vermillion	79	12	335	426
1	58	Vernon	201	26	473	700
1	59	Washington	76	11	218	305
2	60	Webster	76	13	288	377
5	61	West Baton Rouge	34	8	162	204
1	62	West Carroll	12	3	104	119
5	63	West Feliciana	42	19	120	181
2	64	Winn	64	8	146	218
4	65	City of Monroe	157	61	368	586
2	66	City of Bogalusa	75	12	146	233
		STATE TOTAL	10,398	1,919	29,538	41,855
25		QUINTILE 1	2,291	313	6,293	8,897
16		QUINTILE 2	2,163	422	5,804	8,389
6		QUINTILE 3	1,606	294	4,924	6,824
9		QUINTILE 4	2,160	428	6,039	8,627
10		QUINTILE 5	2,178	462	6,478	9,118
66		STATE TOTAL	10,398	1,919	29,538	41,855

III. OTHER REPORTED PERSONNEL				TOTAL PERSONNEL						
FY 1998-99				TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL						
1998-99			Total Other Reported Personnel	FY 1998-99			REGULAR		OTHER	Grand Total
quintile	LEA	SCHOOL DISTRICT		1998-99	LEA	SCHOOL DISTRICT	CERTIFICATED	NON CERTIFICATED	REPORTED PERSONNEL	
		{SumCode}	{3500}	{3xxx}	quintile		{SumCode}	{1xxx + 2xxx}	{3xxx}	{All SumCodes}
1	1	Acadia	13	13	1	1	Acadia	1,494	13	1,507
1	2	Allen	7	7	1	2	Allen	632	7	639
5	3	Ascension	11	11	5	3	Ascension	1,850	11	1,861
1	4	Assumption	9	9	1	4	Assumption	702	9	711
1	5	Avoyelles	13	13	1	5	Avoyelles	879	13	892
2	6	Beauregard	10	10	2	6	Beauregard	885	10	895
4	7	Bienville	7	7	4	7	Bienville	396	7	403
3	8	Bossier	12	12	3	8	Bossier	2,332	12	2,344
3	9	Caddo	12	12	3	9	Caddo	6,612	12	6,624
4	10	Calcasieu	15	15	4	10	Calcasieu	4,500	15	4,515
1	11	Caldwell	10	10	1	11	Caldwell	288	10	298
4	12	Cameron	6	6	4	12	Cameron	312	6	318
1	13	Catahoula	9	9	1	13	Catahoula	330	9	339
2	14	Claiborne	10	10	2	14	Claiborne	422	10	432
1	15	Concordia	9	9	1	15	Concordia	604	9	613
4	16	DeSoto	11	11	4	16	DeSoto	769	11	780
5	17	East Baton Rouge	12	12	5	17	East Baton Rouge	7,362	12	7,374
1	18	East Carroll	9	9	1	18	East Carroll	283	9	292
1	19	East Feliciana	12	12	1	19	East Feliciana	403	12	415
1	20	Evangeline	13	13	1	20	Evangeline	941	13	954
1	21	Franklin	11	11	1	21	Franklin	575	11	586
1	22	Grant	8	8	1	22	Grant	520	8	528
2	23	Iberia	13	13	2	23	Iberia	1,996	13	2,009
5	24	Iberville	15	15	5	24	Iberville	740	15	755
1	25	Jackson	9	9	1	25	Jackson	419	9	428
5	26	Jefferson	9	9	5	26	Jefferson	7,422	9	7,431
2	27	Jefferson Davis			2	27	Jefferson Davis	807		807
4	28	Lafayette	8	8	4	28	Lafayette	3,624	8	3,632
2	29	LaFourche	7	7	2	29	LaFourche	2,110	7	2,117
2	30	LaSalle	10	10	2	30	LaSalle	384	10	394
3	31	Lincoln	12	12	3	31	Lincoln	860	12	872
1	32	Livingston	9	9	1	32	Livingston	2,247	9	2,256
1	33	Madison	8	8	1	33	Madison	408	8	416
2	34	Morehouse	7	7	2	34	Morehouse	762	7	769
2	35	Natchitoches	11	11	2	35	Natchitoches	1,012	11	1,023
4	36	Orleans	6	6	4	36	Orleans	8,709	6	8,715
2	37	Ouachita	7	7	2	37	Ouachita	2,402	7	2,409
5	38	Plaquemines			5	38	Plaquemines	744		744
5	39	Point Coupee	8	8	5	39	Point Coupee	487	8	495
3	40	Rapides	9	9	3	40	Rapides	3,340	9	3,349
1	41	Red River	7	7	1	41	Red River	332	7	339
1	42	Richland	9	9	1	42	Richland	610	9	619
1	43	Sabine	8	8	1	43	Sabine	659	8	667
4	44	St. Bernard	11	11	4	44	St. Bernard	1,173	11	1,184
5	45	St. Charles	7	7	5	45	St. Charles	1,614	7	1,621
1	46	St. Helena	6	6	1	46	St. Helena	247	6	253
5	47	St. James	7	7	5	47	St. James	652	7	659
4	48	St. John	11	11	4	48	St. John	888	11	899
1	49	St. Landry	13	13	1	49	St. Landry	2,178	13	2,191
1	50	St. Martin	5	5	1	50	St. Martin	1,128	5	1,133
3	51	St. Mary	11	11	3	51	St. Mary	1,570	11	1,581
2	52	St. Tammany	15	15	2	52	St. Tammany	4,466	15	4,481
1	53	Tangipahoa	9	9	1	53	Tangipahoa	2,254	9	2,263
2	54	Tensas	7	7	2	54	Tensas	254	7	261
2	55	Terrebonne	15	15	2	55	Terrebonne	2,602	15	2,617
2	56	Union	9	9	2	56	Union	487	9	496
3	57	Vermillion	3	3	3	57	Vermillion	1,151	3	1,154
1	58	Vernon	15	15	1	58	Vernon	1,536	15	1,551
1	59	Washington	9	9	1	59	Washington	702	9	711
2	60	Webster	12	12	2	60	Webster	971	12	983
5	61	West Baton Rouge	10	10	5	61	West Baton Rouge	490	10	500
1	62	West Carroll	7	7	1	62	West Carroll	330	7	337
5	63	West Feliciana	7	7	5	63	West Feliciana	400	7	407
2	64	Winn	11	11	2	64	Winn	481	11	492
4	65	City of Monroe	4	4	4	65	City of Monroe	1,363	4	1,367
2	66	City of Bogalusa	7	7	2	66	City of Bogalusa	490	7	497
		STATE TOTAL	612	612			STATE TOTAL	100,592	612	101,204

25	QUINTILE 1	237	237	25	QUINTILE 1	20,701	237	20,938
16	QUINTILE 2	151	151	16	QUINTILE 2	20,531	151	20,682
6	QUINTILE 3	59	59	6	QUINTILE 3	15,865	59	15,924
9	QUINTILE 4	79	79	9	QUINTILE 4	21,734	79	21,813
10	QUINTILE 5	86	86	10	QUINTILE 5	21,761	86	21,847
66	STATE TOTAL	612	612	66	STATE TOTAL	100,592	612	101,204

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS													
A. INSTRUCTIONAL													
1998-99 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Supervising Instructors	Classroom Teachers						Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
	LEA	SCHOOL DISTRICT			Regular Programs	Special Education	Vocational Education	Other Instructiona	Special Programs	Adult Continuing			
1	1	Acadia	10,571	-	49.10	9.74	3.03	-	1.04	0.09	1.14	0.76	64.89
1	2	Allen	4,342	-	51.82	9.44	4.15	-	2.53	0.23	0.92	1.15	70.24
5	3	Ascension	14,521	-	47.31	10.88	2.55	1.10	1.38	0.28	3.51	1.31	68.31
1	4	Assumption	4,594	0.22	46.80	13.28	3.27	1.09	3.27	-	1.52	0.44	69.87
1	5	Avoyelles	7,412	0.13	44.39	8.77	3.24	-	3.10	-	0.27	1.08	60.98
2	6	Beauregard	6,282	-	50.46	10.35	3.66	0.64	1.75	0.32	0.96	0.80	68.93
4	7	Bienville	2,915	-	58.66	8.92	0.34	-	3.77	0.34	1.72	0.69	74.44
3	8	Bossier	18,831	0.58	44.24	7.81	2.18	1.59	1.96	0.16	1.33	0.85	60.70
3	9	Caddo	47,475	1.22	43.54	11.56	1.18	3.83	2.40	0.08	2.09	0.27	66.18
4	10	Calcasieu	33,565	-	48.53	11.77	2.06	0.06	2.38	0.06	1.07	1.88	67.81
1	11	Caldwell	1,982	-	52.47	10.60	3.53	-	4.04	1.01	-	2.52	74.17
4	12	Cameron	2,160	0.46	50.00	11.11	5.56	-	1.39	-	0.93	0.93	70.37
1	13	Catahoula	2,134	-	52.95	8.90	6.56	0.47	2.81	-	1.87	3.28	76.85
2	14	Claiborne	2,945	-	50.93	9.51	3.74	1.36	2.04	0.34	1.02	-	68.93
1	15	Concordia	4,301	-	52.55	8.37	1.16	1.40	1.16	0.70	0.47	0.70	66.50
4	16	DeSoto	5,249	-	50.30	9.72	3.62	-	2.29	0.38	0.95	0.57	67.82
5	17	East Baton Rouge	56,126	0.04	43.62	11.33	2.80	0.86	2.60	0.09	1.84	1.64	64.80
1	18	East Carroll	1,962	0.51	46.89	8.15	3.06	-	3.06	0.51	0.51	-	62.69
1	19	East Feliciana	2,803	-	51.02	7.85	3.57	2.50	4.64	0.36	2.50	0.36	72.78
1	20	Evangeline	6,787	-	45.82	12.82	3.24	-	2.65	-	0.88	0.88	66.30
1	21	Franklin	4,280	-	52.10	8.64	3.50	1.17	3.50	0.23	0.70	2.10	71.96
1	22	Grant	3,674	-	47.09	11.16	2.99	1.36	1.63	-	-	1.09	65.32
2	23	Iberia	15,222	-	42.57	15.57	2.56	1.84	1.45	-	2.17	0.13	66.29
5	24	Iberville	5,280	-	49.43	7.39	3.60	2.27	3.03	-	1.70	0.95	68.37
1	25	Jackson	2,812	-	57.97	9.96	4.62	0.36	0.36	0.36	-	-	73.61
5	26	Jefferson	54,029	-	42.22	17.06	2.24	0.65	2.02	0.06	1.55	2.42	68.22
2	27	Jefferson Davis	6,239	-	43.28	10.42	3.85	0.48	1.76	0.16	1.12	0.96	62.03
4	28	Lafayette	30,450	-	47.22	11.56	1.08	0.20	2.40	0.16	1.71	1.02	65.35
2	29	LaFourche	15,938	-	47.75	17.19	3.14	0.69	3.95	0.13	1.69	0.19	74.73
2	30	LaSalle	2,729	-	52.03	6.60	2.93	0.73	3.30	-	0.37	2.20	68.16
3	31	Lincoln	6,945	-	51.40	6.91	2.02	1.87	1.73	0.14	1.58	1.44	67.10
1	32	Livingston	18,754	0.16	51.51	7.73	0.43	-	1.01	0.21	0.75	-	61.80
1	33	Madison	3,208	-	37.09	7.48	2.18	5.92	2.18	0.31	1.25	0.31	56.73
2	34	Morehouse	5,595	0.36	45.76	12.15	2.32	1.25	3.22	0.54	1.43	0.71	67.74
2	35	Natchitoches	7,062	-	46.73	14.44	0.57	1.13	4.67	0.42	-	1.27	69.24
4	36	Orleans	81,030	-	43.88	10.48	0.53	0.39	0.31	-	1.20	0.95	57.74
2	37	Ouachita	17,571	0.06	49.63	11.50	1.65	0.23	1.02	0.34	1.25	2.39	68.07
5	38	Plaquemines	5,027	-	53.31	9.15	-	0.80	3.58	-	0.99	1.99	69.82
5	39	Point Coupee	3,442	-	48.23	8.72	2.91	0.58	2.61	0.58	2.32	1.74	67.69
3	40	Rapides	23,590	0.08	45.44	14.37	2.80	0.42	4.62	0.17	1.02	1.31	70.24
1	41	Red River	2,029	-	61.61	8.87	2.96	1.97	2.96	0.49	0.49	-	79.35
1	42	Richland	4,068	-	47.44	14.75	2.95	1.97	2.95	-	0.25	3.20	73.50
1	43	Sabine	4,577	-	48.94	11.58	5.03	0.44	1.09	0.22	0.66	0.66	68.60
4	44	St. Bernard	9,006	-	47.75	14.43	2.00	0.67	1.78	0.22	1.55	1.11	69.51
5	45	St. Charles	10,001	-	54.99	12.80	2.50	3.10	2.70	0.40	1.50	2.20	80.19
1	46	St. Helena	1,550	-	42.58	9.68	3.23	0.65	5.81	-	2.58	1.29	65.81
5	47	St. James	4,251	-	51.05	9.17	2.59	-	5.65	0.47	1.65	0.47	71.04
4	48	St. John	6,549	0.15	46.42	16.95	-	0.46	4.28	-	1.83	2.60	72.68
1	49	St. Landry	16,613	-	47.55	12.52	2.47	0.12	1.50	0.30	2.41	0.60	67.48
1	50	St. Martin	8,863	-	45.13	10.72	2.14	3.27	2.71	0.11	1.35	0.45	65.89
3	51	St. Mary	11,345	-	46.10	10.31	2.73	0.44	2.73	0.53	1.15	1.06	65.05
2	52	St. Tammany	32,355	-	46.52	15.36	2.44	1.55	1.14	0.06	3.25	1.98	72.29
1	53	Tangipahoa	18,615	-	43.73	9.45	1.83	0.38	0.48	0.11	1.34	1.61	58.93
2	54	Tensas	1,267	-	48.93	17.36	7.89	-	2.37	3.95	3.16	-	83.66
2	55	Terbonne	20,534	-	41.64	12.76	2.92	2.29	2.82	0.15	1.66	0.39	64.62
2	56	Union	3,878	-	44.61	7.22	3.87	0.52	1.81	-	0.52	0.52	59.05
3	57	Vermillion	9,506	-	45.23	10.41	2.95	0.11	4.10	0.11	2.00	1.16	66.06
1	58	Vernon	10,286	-	48.12	10.69	3.01	0.29	4.76	0.39	0.29	1.56	69.12
1	59	Washington	4,767	-	50.56	13.85	4.62	0.42	3.36	0.21	1.26	2.52	76.78
2	60	Webster	8,065	0.50	44.39	8.80	3.22	0.37	2.73	0.12	1.49	0.99	62.62
5	61	West Baton Rouge	3,906	-	45.06	8.19	2.30	1.02	2.56	0.26	1.28	0.26	60.93
1	62	West Carroll	2,670	-	49.81	9.36	5.62	-	3.75	-	1.12	-	69.66
5	63	West Feliciana	2,171	-	57.58	18.42	2.30	1.38	3.68	-	1.38	2.30	87.06
2	64	Winn	3,214	-	49.47	11.20	4.04	0.62	1.24	0.31	0.93	1.56	69.38
4	65	City of Monroe	10,542	0.09	40.31	11.76	1.61	3.04	2.18	0.09	0.66	1.99	61.75
2	66	City of Bogalusa	3,378	0.59	49.14	13.32	2.96	0.89	0.89	-	0.89	2.66	71.34
		STATE TOTAL	763,840	0.12	46.10	11.81	2.19	1.00	2.17	0.15	1.50	1.22	66.25
25		QUINTILE 1	221,061	0.03	33.48	7.11	1.88	0.48	1.49	0.14	0.74	0.67	46.03
16		QUINTILE 2	159,735	0.06	43.97	12.65	2.59	1.11	2.03	0.19	1.69	1.08	65.38
6		QUINTILE 3	124,418	0.57	42.45	10.44	1.90	1.94	2.75	0.15	1.54	0.75	62.48
9		QUINTILE 4	108,998	0.03	76.38	18.92	1.94	0.74	2.49	0.12	2.11	2.07	104.80
10		QUINTILE 5	149,628	0.01	47.98	13.83	2.63	1.04	2.59	0.14	1.94	1.96	72.12
66		STATE TOTAL	763,840	0.12	46.10	11.81	2.19	1.00	2.17	0.15	1.50	1.22	66.25

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS								
B. INSTRUCTIONAL SUPPORT								
1998-99 quintile	FY 1997-98		1997-98		Non Classroom	Therapist Specialist	Sabbatical	Total Certificated Instructional
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Supervisors	Teachers	Counselor	Leave	Support
1	1	Acadia	10,571	1.23	1.89	3.59	0.09	6.81
1	2	Allen	4,342	2.07	2.30	2.99	-	7.37
5	3	Ascension	14,521	1.31	1.45	3.93	0.07	6.75
1	4	Assumption	4,594	1.09	0.44	3.70	-	5.22
1	5	Avoyelles	7,412	1.62	1.48	2.16	-	5.26
2	6	Beauregard	6,282	1.27	2.07	3.66	0.48	7.48
4	7	Bienville	2,915	1.72	1.37	1.03	-	4.12
3	8	Bossier	18,831	1.54	1.54	2.71	-	5.79
3	9	Caddo	47,475	1.03	1.73	3.37	0.04	6.17
4	10	Calcasieu	33,565	0.95	1.91	4.32	-	7.18
1	11	Caldwell	1,982	2.02	0.50	2.52	-	5.05
4	12	Cameron	2,160	2.31	2.78	2.31	0.46	7.87
1	13	Catahoula	2,134	2.34	0.94	1.41	-	4.69
2	14	Claiborne	2,945	2.72	0.68	3.06	0.34	6.79
1	15	Concordia	4,301	1.16	2.33	3.26	-	6.74
4	16	DeSoto	5,249	1.71	2.10	2.10	0.19	6.10
5	17	East Baton Rouge	56,126	0.91	2.01	4.51	0.11	7.54
1	18	East Carroll	1,962	3.57	1.02	2.04	-	6.63
1	19	East Feliciana	2,803	2.50	1.43	2.50	-	6.42
1	20	Evangeline	6,787	3.39	1.62	3.09	-	8.10
1	21	Franklin	4,280	2.34	0.70	1.17	-	4.21
1	22	Grant	3,674	1.36	1.09	2.72	-	5.17
2	23	Iberia	15,222	1.38	1.71	2.69	0.07	5.85
5	24	Iberville	5,280	1.52	2.08	2.65	-	6.25
1	25	Jackson	2,812	3.91	-	2.13	-	6.05
5	26	Jefferson	54,029	1.04	0.87	3.94	-	5.85
2	27	Jefferson Davis	6,239	1.76	1.92	3.37	-	7.05
4	28	Lafayette	30,450	1.15	1.44	3.12	-	5.71
2	29	LaFourche	15,938	1.44	1.82	3.83	-	7.09
2	30	LaSalle	2,729	0.73	2.20	1.47	-	4.40
3	31	Lincoln	6,945	1.01	1.73	3.17	0.29	6.19
1	32	Livingston	18,754	1.01	0.91	2.61	-	4.53
1	33	Madison	3,208	3.43	2.18	2.49	-	8.10
2	34	Morehouse	5,595	1.07	0.89	3.04	0.36	5.36
2	35	Natchitoches	7,062	1.70	2.12	2.12	-	5.95
4	36	Orleans	81,030	0.99	1.23	2.96	0.26	5.44
2	37	Ouachita	17,571	1.71	1.94	2.50	0.06	6.20
5	38	Plaquemines	5,027	1.19	1.79	3.38	0.20	6.56
5	39	Point Coupee	3,442	2.32	1.74	2.61	-	6.68
3	40	Rapides	23,590	0.81	2.20	2.88	0.08	5.98
1	41	Red River	2,029	2.96	-	1.48	-	4.44
1	42	Richland	4,068	2.21	-	2.46	-	4.67
1	43	Sabine	4,577	2.40	2.40	3.28	0.22	8.30
4	44	St. Bernard	9,006	2.00	2.11	3.78	0.33	8.22
5	45	St. Charles	10,001	1.90	3.70	3.50	-	9.10
1	46	St. Helena	1,550	4.52	0.65	2.58	-	7.74
5	47	St. James	4,251	2.35	2.82	3.29	-	8.47
4	48	St. John	6,549	1.68	0.61	2.90	-	5.19
1	49	St. Landry	16,613	0.78	1.14	3.01	-	4.94
1	50	St. Martin	8,863	1.47	1.69	2.14	-	5.30
3	51	St. Mary	11,345	1.15	2.12	3.61	0.09	6.96
2	52	St. Tammany	32,355	0.62	1.67	3.83	0.31	6.43
1	53	Tangipahoa	18,615	0.70	1.50	1.88	0.11	4.19
2	54	Tensas	1,267	5.52	-	3.16	-	8.68
2	55	Terrebonne	20,534	0.97	2.19	3.56	0.10	6.82
2	56	Union	3,878	1.55	2.06	1.29	-	4.90
3	57	Vermillion	9,506	1.47	1.89	3.05	0.11	6.52
1	58	Vernon	10,286	1.75	1.85	2.92	0.39	6.90
1	59	Washington	4,767	1.89	-	2.94	-	4.82
2	60	Webster	8,065	0.99	2.48	3.10	-	6.57
5	61	West Baton Rouge	3,906	1.79	2.56	2.56	0.26	7.17
1	62	West Carroll	2,670	2.25	1.50	1.50	0.37	5.62
5	63	West Feliciana	2,171	3.22	2.30	3.22	-	8.75
2	64	Winn	3,214	1.87	2.18	3.11	-	7.16
4	65	City of Monroe	10,542	0.95	1.90	3.41	0.38	6.64
2	66	City of Bogalusa	3,378	0.89	-	1.78	-	2.66
		STATE TOTAL	763,840	1.27	1.62	3.23	0.10	6.22
25		QUINTILE 1	221,061	1.14	0.91	1.81	0.04	3.89
16		QUINTILE 2	159,735	1.20	1.73	3.02	0.13	6.07
6		QUINTILE 3	124,418	1.05	1.74	2.98	0.06	5.84
9		QUINTILE 4	108,998	1.88	2.50	5.39	0.28	10.05
10		QUINTILE 5	149,628	1.28	1.81	4.20	0.06	7.35
66		STATE TOTAL	763,840	1.27	1.62	3.23	0.10	6.22

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS														
C. SUPPORT SERVICES														
Assistant														
Associate														
Deputy														
School														
Assistant														
Other														
School														
Classroom														
Sabbatical														
Leave														
Total														
Certificated														
Support														
Services														
1998-99	FY 1997-98		1997-98		Assistant		School		Other		Non		Total	
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Superintendents	Superintendents	Principals	Principals	Principals	School Admin.	Teachers	Leave	Support	Services	
1	1	Acadia	10,571	0.09	-	2.36	1.14	-	-	-	-	-	3.59	
1	2	Allen	4,342	0.23	-	2.53	1.15	-	-	-	-	-	3.92	
5	3	Ascension	14,521	0.07	-	1.45	1.65	-	-	-	0.21	-	3.37	
1	4	Assumption	4,594	0.22	0.22	2.18	2.83	-	-	-	-	-	5.44	
1	5	Avoyelles	7,412	0.13	-	1.62	1.62	-	-	-	-	0.13	3.51	
2	6	Beauregard	6,282	0.16	0.16	1.75	1.27	-	-	-	-	-	3.34	
4	7	Bienville	2,915	0.34	-	2.40	0.69	-	-	-	-	-	3.43	
3	8	Bossier	18,831	0.05	0.05	1.75	1.65	-	-	-	-	-	3.50	
3	9	Caddo	47,475	0.02	0.08	1.58	1.41	-	-	-	-	-	3.10	
4	10	Calcasieu	33,565	0.03	0.18	1.79	1.37	-	-	-	-	-	3.37	
1	11	Caldwell	1,982	0.50	-	3.03	0.50	-	-	-	-	-	4.04	
4	12	Cameron	2,160	0.46	-	3.24	1.85	0.46	-	-	-	0.46	6.48	
1	13	Catahoula	2,134	0.47	-	4.22	0.94	-	-	-	-	-	5.62	
2	14	Claiborne	2,945	0.34	-	3.40	0.34	-	-	-	-	-	4.07	
1	15	Concordia	4,301	0.23	0.23	2.56	1.16	-	-	-	-	-	4.19	
4	16	DeSoto	5,249	0.19	-	2.29	2.48	-	-	-	-	-	4.95	
5	17	East Baton Rouge	56,126	0.02	-	1.91	1.30	-	-	-	0.09	-	3.31	
1	18	East Carroll	1,962	0.51	-	2.55	2.55	-	-	-	-	-	5.61	
1	19	East Feliciana	2,803	0.36	-	1.78	2.85	-	-	-	-	-	4.99	
1	20	Evangeline	6,787	0.15	0.15	2.21	2.50	-	-	-	-	0.15	5.16	
1	21	Franklin	4,280	0.23	-	2.80	-	-	-	-	-	-	3.04	
1	22	Grant	3,674	0.27	0.27	2.45	2.18	-	-	-	-	0.27	5.44	
2	23	Iberia	15,222	0.07	0.07	2.17	0.79	-	-	-	-	-	3.09	
5	24	Iberville	5,280	0.19	-	1.70	2.84	-	-	-	-	-	4.73	
1	25	Jackson	2,812	0.36	-	2.84	-	-	-	-	-	-	3.20	
5	26	Jefferson	54,029	0.02	0.04	1.55	1.85	-	-	-	-	0.35	3.81	
2	27	Jefferson Davis	6,239	0.16	0.16	2.24	2.40	-	-	-	-	0.16	5.13	
4	28	Lafayette	30,450	0.03	0.07	1.25	1.31	-	-	-	-	-	2.66	
2	29	LaFourche	15,938	0.06	0.06	1.76	1.57	-	-	-	-	-	3.45	
2	30	LaSalle	2,729	0.37	0.37	3.30	0.37	-	-	-	-	0.37	4.76	
3	31	Lincoln	6,945	0.14	0.14	2.30	2.02	-	-	-	-	0.14	4.75	
1	32	Livingston	18,754	0.05	0.11	2.24	1.07	-	-	-	-	-	3.47	
1	33	Madison	3,208	0.31	-	2.49	1.87	-	-	-	-	-	4.68	
2	34	Morehouse	5,595	0.18	-	2.86	1.25	-	-	-	-	-	4.29	
2	35	Natchitoches	7,062	0.14	-	2.55	1.42	-	-	-	-	-	4.11	
4	36	Orleans	81,030	0.01	0.26	1.54	0.77	-	-	-	-	0.10	2.68	
2	37	Ouachita	17,571	0.06	-	1.76	1.37	-	-	-	-	0.17	3.36	
5	38	Plaquemines	5,027	0.20	-	1.79	1.59	-	-	-	-	-	3.58	
5	39	Point Coupee	3,442	0.29	-	2.61	0.58	-	-	-	-	-	3.49	
3	40	Rapides	23,590	0.04	0.08	2.29	1.19	-	-	-	-	0.21	3.82	
1	41	Red River	2,029	0.49	-	2.46	-	-	-	-	-	-	2.96	
1	42	Richland	4,068	0.25	-	2.95	0.98	-	-	-	-	0.25	4.42	
1	43	Sabine	4,577	0.22	0.22	2.84	0.22	-	-	-	-	-	3.50	
4	44	St. Bernard	9,006	0.11	0.11	2.00	2.11	-	-	-	-	-	4.33	
5	45	St. Charles	10,001	0.10	0.10	1.80	1.10	1.40	-	-	-	0.30	4.80	
1	46	St. Helena	1,550	0.65	-	1.94	1.94	-	-	-	-	-	4.52	
5	47	St. James	4,251	0.24	0.24	2.82	0.94	-	-	-	-	-	4.23	
4	48	St. John	6,549	0.15	0.15	1.68	2.14	-	-	-	-	-	4.12	
1	49	St. Landry	16,613	0.06	0.12	2.41	1.38	-	-	-	-	-	3.97	
1	50	St. Martin	8,863	0.11	-	1.92	0.79	-	-	-	-	0.11	2.93	
3	51	St. Mary	11,345	0.09	0.18	2.29	1.32	-	-	-	-	0.09	3.97	
2	52	St. Tammany	32,355	0.03	0.06	1.58	1.55	-	-	-	-	0.12	3.34	
1	53	Tangipahoa	18,615	0.05	0.05	1.83	0.70	-	-	-	-	0.05	2.69	
2	54	Tensas	1,267	0.79	-	4.74	0.79	-	-	-	-	-	6.31	
2	55	Terrebonne	20,534	0.05	0.05	2.09	1.27	-	-	-	-	-	3.46	
2	56	Union	3,878	0.26	-	2.58	-	-	-	-	-	-	2.84	
3	57	Vermillion	9,506	0.11	0.11	2.10	1.26	-	-	-	-	-	3.58	
1	58	Vernon	10,286	0.10	0.10	1.75	1.56	-	-	-	-	0.68	4.18	
1	59	Washington	4,767	0.21	-	2.52	0.42	-	-	-	-	-	3.15	
2	60	Webster	8,065	0.12	-	2.73	0.50	-	-	-	-	-	3.35	
5	61	West Baton Rouge	3,906	0.26	-	2.82	2.30	-	-	-	-	-	5.38	
1	62	West Carroll	2,670	0.37	-	3.00	-	-	-	-	-	-	3.37	
5	63	West Feliciana	2,171	0.46	-	1.84	1.38	-	-	-	-	-	3.68	
2	64	Winn	3,214	0.31	-	3.11	1.24	-	-	-	-	-	4.67	
4	65	City of Monroe	10,542	0.09	0.38	2.09	0.76	0.66	-	-	-	0.09	4.08	
2	66	City of Bogalusa	3,378	0.30	-	2.96	0.89	-	-	-	-	-	4.14	
		STATE TOTAL	763,840	0.09	0.09	1.94	1.31	0.03	-	-	0.09	-	3.54	
25		QUINTILE 1	221,061	0.11	0.05	1.58	0.83	-	-	-	-	0.06	2.63	
16		QUINTILE 2	159,735	0.10	0.05	2.02	1.20	-	-	-	-	0.06	3.42	
6		QUINTILE 3	124,418	0.05	0.09	1.80	1.34	-	-	-	-	0.06	3.34	
9		QUINTILE 4	108,998	0.08	0.32	2.75	1.91	0.07	-	-	-	0.09	5.23	
10		QUINTILE 5	149,628	0.07	0.03	1.90	1.66	0.09	-	-	-	0.20	3.95	
66		STATE TOTAL	763,840	0.09	0.09	1.94	1.31	0.03	-	-	0.09	-	3.54	

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS							
TOTAL CERTIFICATED PERSONNEL							
1998-99 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Total Certificated Instructional	Total Certificated Instructional Support	Total Certificated Support Services	Total Certificated
	LEA	SCHOOL DISTRICT					
1	1	Acadia	10,571	64.89	6.81	3.59	75.30
1	2	Allen	4,342	70.24	7.37	3.92	81.53
5	3	Ascension	14,521	68.31	6.75	3.37	78.44
1	4	Assumption	4,594	69.87	5.22	5.44	80.54
1	5	Avoyelles	7,412	60.98	5.26	3.51	69.75
2	6	Beauregard	6,282	68.93	7.48	3.34	79.75
4	7	Bienville	2,915	74.44	4.12	3.43	81.99
3	8	Bossier	18,831	60.70	5.79	3.50	69.99
3	9	Caddo	47,475	66.18	6.17	3.10	75.45
4	10	Calcasieu	33,565	67.81	7.18	3.37	78.36
1	11	Caldwell	1,982	74.17	5.05	4.04	83.25
4	12	Cameron	2,160	70.37	7.87	6.48	84.72
1	13	Catahoula	2,134	76.85	4.69	5.62	87.16
2	14	Claiborne	2,945	68.93	6.79	4.07	79.80
1	15	Concordia	4,301	66.50	6.74	4.19	77.42
4	16	DeSoto	5,249	67.82	6.10	4.95	78.87
5	17	East Baton Rouge	56,126	64.80	7.54	3.31	75.65
1	18	East Carroll	1,962	62.69	6.63	5.61	74.92
1	19	East Feliciana	2,803	72.78	6.42	4.99	84.20
1	20	Evangeline	6,787	66.30	8.10	5.16	79.56
1	21	Franklin	4,280	71.96	4.21	3.04	79.21
1	22	Grant	3,674	65.32	5.17	5.44	75.94
2	23	Iberia	15,222	66.29	5.85	3.09	75.22
5	24	Iberville	5,280	68.37	6.25	4.73	79.36
1	25	Jackson	2,812	73.61	6.05	3.20	82.86
5	26	Jefferson	54,029	68.22	5.85	3.81	77.88
2	27	Jefferson Davis	6,239	62.03	7.05	5.13	74.21
4	28	Lafayette	30,450	65.35	5.71	2.66	73.73
2	29	LaFourche	15,938	74.73	7.09	3.45	85.27
2	30	LaSalle	2,729	68.16	4.40	4.76	77.32
3	31	Lincoln	6,945	67.10	6.19	4.75	78.04
1	32	Livingston	18,754	61.80	4.53	3.47	69.80
1	33	Madison	3,208	56.73	8.10	4.68	69.51
2	34	Morehouse	5,595	67.74	5.36	4.29	77.39
2	35	Natchitoches	7,062	69.24	5.95	4.11	79.30
4	36	Orleans	81,030	57.74	5.44	2.68	65.86
2	37	Ouachita	17,571	68.07	6.20	3.36	77.63
5	38	Plaquemines	5,027	69.82	6.56	3.58	79.97
5	39	Point Coupee	3,442	67.69	6.68	3.49	77.86
3	40	Rapides	23,590	70.24	5.98	3.82	80.03
1	41	Red River	2,029	79.35	4.44	2.96	86.74
1	42	Richland	4,068	73.50	4.67	4.42	82.60
1	43	Sabine	4,577	68.60	8.30	3.50	80.40
4	44	St. Bernard	9,006	69.51	8.22	4.33	82.06
5	45	St. Charles	10,001	80.19	9.10	4.80	94.09
1	46	St. Helena	1,550	65.81	7.74	4.52	78.06
5	47	St. James	4,251	71.04	8.47	4.23	83.75
4	48	St. John	6,549	72.68	5.19	4.12	82.00
1	49	St. Landry	16,613	67.48	4.94	3.97	76.39
1	50	St. Martin	8,863	65.89	5.30	2.93	74.13
3	51	St. Mary	11,345	65.05	6.96	3.97	75.98
2	52	St. Tammany	32,355	72.29	6.43	3.34	82.06
1	53	Tangipahoa	18,615	58.93	4.19	2.69	65.81
2	54	Tensas	1,267	83.66	8.68	6.31	98.66
2	55	Terrebonne	20,534	64.62	6.82	3.46	74.90
2	56	Union	3,878	59.05	4.90	2.84	66.79
3	57	Vermillion	9,506	66.06	6.52	3.58	76.16
1	58	Vernon	10,286	69.12	6.90	4.18	80.21
1	59	Washington	4,767	76.78	4.82	3.15	84.75
2	60	Webster	8,065	62.62	6.57	3.35	72.54
5	61	West Baton Rouge	3,906	60.93	7.17	5.38	73.48
1	62	West Carroll	2,670	69.66	5.62	3.37	78.65
5	63	West Feliciana	2,171	87.06	8.75	3.68	99.49
2	64	Winn	3,214	69.38	7.16	4.67	81.21
4	65	City of Monroe	10,542	61.75	6.64	4.08	72.47
2	66	City of Bogalusa	3,378	71.34	2.66	4.14	78.15
		STATE TOTAL	763,840	66.25	6.22	3.54	76.01
25		QUINTILE 1	221,061	46.03	3.89	2.63	52.56
16		QUINTILE 2	159,735	65.38	6.07	3.42	74.86
6		QUINTILE 3	124,418	62.48	5.84	3.34	71.66
9		QUINTILE 4	108,998	104.80	10.05	5.23	120.08
10		QUINTILE 5	149,628	72.12	7.35	3.95	83.42
66		STATE TOTAL	763,840	66.25	6.22	3.54	76.01

II. REGULAR EMPLOYEES:NON-CERTIFICATED PER 1000 STUDENTS					
A. INSTRUCTIONAL PROGRAM					
1998-99		FY 1997-98			Total Non
quintile	LEA	SCHOOL DISTRICT	1997-98	Aide	Certificated
			Oct. 1 Mem.		Instructional
1	1	Acadia	10,571	19.11	19.11
1	2	Allen	4,342	14.97	14.97
5	3	Ascension	14,521	15.56	15.56
1	4	Assumption	4,594	25.03	25.03
1	5	Avoyelles	7,412	11.06	11.06
2	6	Beauregard	6,282	11.30	11.30
4	7	Bienville	2,915	18.52	18.52
3	8	Bossier	18,831	10.46	10.46
3	9	Caddo	47,475	15.57	15.57
4	10	Calcasieu	33,565	15.16	15.16
1	11	Caldwell	1,982	18.16	18.16
4	12	Cameron	2,160	13.43	13.43
1	13	Catahoula	2,134	13.12	13.12
2	14	Claiborne	2,945	19.35	19.35
1	15	Concordia	4,301	16.04	16.04
4	16	DeSoto	5,249	14.86	14.86
5	17	East Baton Rouge	56,126	9.39	9.39
1	18	East Carroll	1,962	20.90	20.90
1	19	East Feliciana	2,803	14.27	14.27
1	20	Evangeline	6,787	15.18	15.18
1	21	Franklin	4,280	9.58	9.58
1	22	Grant	3,674	12.79	12.79
2	23	Iberia	15,222	14.58	14.58
5	24	Iberville	5,280	8.90	8.90
1	25	Jackson	2,812	12.45	12.45
5	26	Jefferson	54,029	18.73	18.73
2	27	Jefferson Davis	6,239	12.34	12.34
4	28	Lafayette	30,450	12.78	12.78
2	29	LaFourche	15,938	16.50	16.50
2	30	LaSalle	2,729	12.83	12.83
3	31	Lincoln	6,945	6.19	6.19
1	32	Livingston	18,754	8.16	8.16
1	33	Madison	3,208	19.33	19.33
2	34	Morehouse	5,595	13.76	13.76
2	35	Natchitoches	7,062	17.70	17.70
4	36	Orleans	81,030	8.49	8.49
2	37	Ouachita	17,571	11.78	11.78
5	38	Plaquemines	5,027	13.73	13.73
5	39	Point Coupee	3,442	9.59	9.59
3	40	Rapides	23,590	16.49	16.49
1	41	Red River	2,029	21.19	21.19
1	42	Richland	4,068	13.27	13.27
1	43	Sabine	4,577	23.81	23.81
4	44	St. Bernard	9,006	15.43	15.43
5	45	St. Charles	10,001	12.60	12.60
1	46	St. Helena	1,550	21.94	21.94
5	47	St. James	4,251	13.17	13.17
4	48	St. John	6,549	16.95	16.95
1	49	St. Landry	16,613	19.38	19.38
1	50	St. Martin	8,863	11.85	11.85
3	51	St. Mary	11,345	15.78	15.78
2	52	St. Tammany	32,355	12.86	12.86
1	53	Tangipahoa	18,615	10.91	10.91
2	54	Tensas	1,267	31.57	31.57
2	55	Terrebonne	20,534	13.54	13.54
2	56	Union	3,878	13.67	13.67
3	57	Vermillion	9,506	8.31	8.31
1	58	Vernon	10,286	19.93	19.93
1	59	Washington	4,767	14.89	14.89
2	60	Webster	8,065	9.42	9.42
5	61	West Baton Rouge	3,906	8.45	8.45
1	62	West Carroll	2,670	4.49	4.49
5	63	West Feliciana	2,171	22.57	22.57
2	64	Winn	3,214	18.36	18.36
4	65	City of Monroe	10,542	16.79	16.79
2	66	City of Bogalusa	3,378	22.79	22.79
		STATE TOTAL	763,840	13.60	13.60
25		QUINTILE 1	221,061	10.30	10.30
16		QUINTILE 2	159,735	13.35	13.35
6		QUINTILE 3	124,418	13.07	13.07
9		QUINTILE 4	108,998	19.95	19.95
10		QUINTILE 5	149,628	14.56	14.56
66		STATE TOTAL	763,840	13.60	13.60

II. REGULAR EMPLOYEES:NON-CERTIFICATED PER 1000 STUDENTS												
B. INSTRUCTIONAL SUPPORT												
1998-99 quintile	FY 1997-98		1997-98 Oct. 1 Mem.	Supervisors	Therapist Specialist Counselor	Clerical Secretarial	Aide	Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Instructional Support
	LEA	SCHOOL DISTRICT										
1	1	Acadia	10,571	-	-	1.42	0.28	-	-	-	0.66	2.36
1	2	Allen	4,342	-	-	0.92	-	-	-	0.92	0.23	2.07
5	3	Ascension	14,521	-	-	2.13	0.76	-	-	0.76	0.48	4.13
1	4	Assumption	4,594	-	-	1.74	-	-	-	0.22	1.96	3.92
1	5	Avoyelles	7,412	0.13	-	0.94	-	-	-	0.94	-	2.02
2	6	Beauregard	6,282	-	-	1.27	0.48	-	-	0.48	1.11	3.34
4	7	Bienville	2,915	-	-	1.03	-	-	-	0.34	-	1.37
3	8	Bossier	18,831	0.05	-	1.01	0.64	-	-	0.58	0.32	2.60
3	9	Caddo	47,475	-	0.25	1.16	0.51	-	-	0.32	0.21	2.44
4	10	Calcasieu	33,565	-	-	1.22	-	0.03	-	0.39	0.15	1.79
1	11	Caldwell	1,982	-	-	1.51	-	-	-	0.50	-	2.02
4	12	Cameron	2,160	-	-	0.46	-	-	-	0.46	-	0.93
1	13	Catahoula	2,134	-	-	1.41	-	-	-	0.94	0.94	3.28
2	14	Claiborne	2,945	-	-	2.04	-	-	-	0.34	0.34	2.72
1	15	Concordia	4,301	-	-	1.16	-	-	-	-	0.70	1.86
4	16	DeSoto	5,249	-	-	2.48	0.76	-	-	0.76	0.19	4.19
5	17	East Baton Rouge	56,126	0.02	-	1.19	0.07	0.02	0.05	0.55	0.57	2.48
1	18	East Carroll	1,962	-	-	1.02	-	-	-	-	0.51	1.53
1	19	East Feliciana	2,803	-	-	2.14	-	-	-	0.36	0.36	2.85
1	20	Evangeline	6,787	-	-	1.18	-	-	-	-	0.44	1.62
1	21	Franklin	4,280	-	-	1.17	-	-	-	0.23	-	1.40
1	22	Grant	3,674	-	-	1.36	-	-	-	0.27	0.54	2.18
2	23	Iberia	15,222	-	-	1.38	-	-	-	0.66	-	2.04
5	24	Iberville	5,280	-	-	0.95	-	-	0.19	-	0.95	2.08
1	25	Jackson	2,812	-	-	2.84	-	1.07	-	-	0.71	4.62
5	26	Jefferson	54,029	-	-	1.41	-	-	-	0.65	0.06	2.11
2	27	Jefferson Davis	6,239	-	-	2.08	0.16	-	-	0.64	-	2.89
4	28	Lafayette	30,450	0.07	-	1.05	-	-	-	0.33	0.66	2.10
2	29	LaFourche	15,938	-	-	1.13	-	-	-	0.82	-	1.95
2	30	LaSalle	2,729	-	-	1.47	-	-	-	0.37	0.73	2.57
3	31	Lincoln	6,945	-	-	1.15	-	-	-	-	0.29	1.44
1	32	Livingston	18,754	-	0.21	0.53	-	-	-	-	0.32	1.07
1	33	Madison	3,208	0.31	-	1.56	-	-	-	0.62	0.94	3.43
2	34	Morehouse	5,595	-	-	1.07	0.18	-	0.18	-	0.54	1.97
2	35	Natchitoches	7,062	-	0.42	2.12	-	-	-	1.13	0.42	4.11
4	36	Orleans	81,030	0.02	-	1.42	-	-	-	0.74	-	2.18
2	37	Ouachita	17,571	-	-	1.54	0.23	-	-	0.17	0.11	2.05
5	38	Plaquemines	5,027	-	-	1.39	-	-	-	-	1.39	2.78
5	39	Point Coupee	3,442	-	0.29	2.03	-	-	-	1.16	0.29	3.78
3	40	Rapides	23,590	-	-	1.31	0.51	-	-	0.51	0.13	2.46
1	41	Red River	2,029	-	-	0.99	-	-	-	0.99	-	1.97
1	42	Richland	4,068	-	-	1.23	-	0.49	3.44	-	0.25	5.41
1	43	Sabine	4,577	-	-	1.09	1.09	-	-	0.44	-	2.62
4	44	St. Bernard	9,006	-	-	1.22	-	-	-	0.56	0.44	2.22
5	45	St. Charles	10,001	0.10	-	1.40	1.80	-	-	0.70	1.70	5.70
1	46	St. Helena	1,550	-	-	1.94	0.65	-	-	-	-	2.58
5	47	St. James	4,251	-	-	1.65	-	-	-	0.47	-	2.12
4	48	St. John	6,549	-	-	1.53	-	-	-	1.07	0.15	2.75
1	49	St. Landry	16,613	-	-	1.57	0.12	-	-	0.06	0.72	2.47
1	50	St. Martin	8,863	-	-	1.13	0.11	-	-	0.56	0.79	2.60
3	51	St. Mary	11,345	-	-	1.15	0.53	-	0.18	1.32	-	3.17
2	52	St. Tammany	32,355	-	-	1.39	0.93	0.03	0.06	0.40	0.15	2.97
1	53	Tangipahoa	18,615	0.05	-	0.70	-	-	-	0.38	0.05	1.18
2	54	Tensas	1,267	-	-	5.52	2.37	-	-	-	1.58	9.47
2	55	Terrebonne	20,534	-	-	1.41	0.34	-	-	0.24	0.73	2.73
2	56	Union	3,878	-	-	1.29	0.26	-	-	0.26	0.26	2.06
3	57	Vermillion	9,506	-	-	0.74	-	-	-	0.42	0.21	1.37
1	58	Vernon	10,286	-	-	1.75	-	-	-	0.49	0.10	2.33
1	59	Washington	4,767	-	-	1.89	-	-	-	0.42	-	2.31
2	60	Webster	8,065	-	-	1.24	-	0.12	-	-	0.37	1.74
5	61	West Baton Rouge	3,906	-	-	1.54	-	-	-	0.26	-	1.79
1	62	West Carroll	2,670	-	-	0.75	-	-	-	0.37	-	1.12
5	63	West Feliciana	2,171	0.46	-	4.15	0.92	-	-	0.92	2.30	8.75
2	64	Winn	3,214	-	-	1.24	-	-	-	-	-	1.24
4	65	City of Monroe	10,542	-	-	3.98	0.38	-	-	0.09	0.95	5.41
2	66	City of Bogalusa	3,378	-	0.59	2.96	-	-	-	0.30	0.30	4.14
		STATE TOTAL	763,840	0.01	0.03	1.37	0.21	0.01	0.03	0.47	0.32	2.46
25		QUINTILE 1	221,061	0.01	0.02	0.85	0.05	0.02	0.06	0.20	0.28	1.50
16		QUINTILE 2	159,735	-	0.03	1.43	0.31	0.01	0.02	0.39	0.28	2.48
6		QUINTILE 3	124,418	0.01	0.10	1.07	0.43	-	0.02	0.46	0.18	2.27
9		QUINTILE 4	108,998	0.04	-	2.46	0.07	0.01	-	0.94	0.38	3.89
10		QUINTILE 5	149,628	0.02	0.01	1.53	0.23	0.01	0.03	0.62	0.51	2.96
66		STATE TOTAL	763,840	0.01	0.03	1.37	0.21	0.01	0.03	0.47	0.32	2.46

II. REGULAR EMPLOYEES:NON-CERTIFICATED PER 1000 STUDENTS												
C. SUPPORT SERVICES												
1998-99 quintile	LEA	FY 1997-98 SCHOOL DISTRICT	1997-98 Oct. 1 Mem.	Supervisors				Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Support Services
				Managers Admin.	Clerical Secretarial	Aide						
1	1	Acadia	10,571	1.61	8.14	0.85	27.15	1.51	-	2.27	41.53	
1	2	Allen	4,342	2.99	3.68	1.61	32.70	1.38	-	0.46	42.84	
5	3	Ascension	14,521	1.65	3.93	0.62	20.52	1.93	0.21	1.03	29.89	
1	4	Assumption	4,594	2.39	6.31	1.52	23.94	1.96	0.44	0.44	37.00	
1	5	Avoyelles	7,412	1.89	3.64	0.94	28.74	0.40	-	1.08	36.70	
2	6	Beauregard	6,282	2.55	6.69	0.48	34.07	2.39	0.64	0.80	47.60	
4	7	Bienville	2,915	1.72	4.80	1.03	38.77	-	-	-	46.31	
3	8	Bossier	18,831	2.02	3.61	1.43	27.24	2.97	0.32	0.53	38.13	
3	9	Caddo	47,475	2.38	6.47	2.36	30.33	4.30	0.91	0.17	46.91	
4	10	Calcasieu	33,565	2.29	6.41	1.97	23.66	3.28	0.66	0.24	38.49	
1	11	Caldwell	1,982	4.54	5.05	-	32.29	2.52	-	-	44.40	
4	12	Cameron	2,160	4.17	5.56	0.46	36.11	0.93	1.39	-	48.61	
1	13	Catahoula	2,134	5.62	6.56	0.94	32.80	1.41	1.41	5.15	53.89	
2	14	Claiborne	2,945	3.74	3.74	1.02	31.58	1.36	0.34	-	41.77	
1	15	Concordia	4,301	5.58	4.42	0.70	31.85	1.86	0.23	1.16	45.80	
4	16	DeSoto	5,249	2.67	4.95	1.14	34.10	2.48	0.19	-	45.53	
5	17	East Baton Rouge	56,126	2.85	5.01	0.57	25.21	3.47	0.16	0.77	38.04	
1	18	East Carroll	1,962	5.10	5.10	-	33.13	-	-	-	43.32	
1	19	East Feliciana	2,803	1.43	5.35	1.07	36.03	0.36	-	0.71	44.95	
1	20	Evangeline	6,787	3.24	4.42	1.18	32.27	1.62	-	0.29	43.02	
1	21	Franklin	4,280	3.74	4.21	0.70	37.15	1.17	-	0.70	47.66	
1	22	Grant	3,674	3.81	3.81	1.63	36.74	2.45	-	0.27	48.72	
2	23	Iberia	15,222	3.02	4.34	2.50	24.57	1.77	0.20	1.12	37.51	
5	24	Iberville	5,280	2.65	6.25	1.14	36.36	2.27	-	0.95	49.62	
1	25	Jackson	2,812	4.27	4.62	-	35.92	1.42	-	0.36	46.59	
5	26	Jefferson	54,029	2.04	8.46	2.07	24.78	0.68	0.22	2.26	40.52	
2	27	Jefferson Davis	6,239	2.89	5.29	1.44	28.05	1.60	0.16	0.96	40.39	
4	28	Lafayette	30,450	1.61	4.47	1.61	16.29	1.51	0.39	0.59	26.47	
2	29	LaFourche	15,938	2.38	3.33	0.88	21.14	1.57	0.25	0.19	29.74	
2	30	LaSalle	2,729	4.76	5.13	0.73	32.98	-	-	0.37	43.97	
3	31	Lincoln	6,945	2.59	3.74	0.58	27.65	0.29	0.14	0.43	35.42	
1	32	Livingston	18,754	2.03	4.53	1.23	26.13	1.33	0.21	0.16	35.62	
1	33	Madison	3,208	2.49	5.61	0.31	21.82	0.94	-	0.94	32.11	
2	34	Morehouse	5,595	1.07	6.08	1.79	23.95	2.50	-	2.32	37.71	
2	35	Natchitoches	7,062	2.27	3.96	1.56	32.29	1.56	0.28	0.14	42.06	
4	36	Orleans	81,030	2.78	5.45	1.91	18.60	0.15	-	2.10	30.99	
3	37	Ouachita	17,571	4.55	4.55	1.54	28.57	1.88	0.40	1.31	42.80	
5	38	Plaquemines	5,027	1.19	6.76	2.59	29.64	3.98	-	0.60	44.76	
5	39	Point Coupee	3,442	1.16	6.39	1.45	40.38	2.03	-	-	51.42	
3	40	Rapides	23,590	2.63	4.03	1.95	30.35	1.02	0.08	0.76	40.82	
1	41	Red River	2,029	2.46	5.91	0.49	36.96	0.99	-	1.48	48.30	
1	42	Richland	4,068	3.20	5.41	-	32.94	1.47	-	0.25	43.26	
1	43	Sabine	4,577	2.84	4.15	1.09	33.65	0.22	0.22	0.66	42.82	
4	44	St. Bernard	9,006	2.78	4.44	1.11	21.99	2.44	-	0.22	32.98	
5	45	St. Charles	10,001	3.20	6.00	0.90	24.80	0.70	0.60	3.70	39.90	
1	46	St. Helena	1,550	3.87	5.81	0.65	41.29	-	-	-	51.61	
5	47	St. James	4,251	4.47	6.35	1.41	36.23	3.06	0.71	0.47	52.69	
4	48	St. John	6,549	2.75	4.73	1.07	23.67	0.61	0.76	0.15	33.75	
1	49	St. Landry	16,613	2.47	3.61	0.84	18.72	9.03	0.60	0.30	35.57	
1	50	St. Martin	8,863	2.14	3.72	1.24	26.51	1.35	0.11	0.34	35.43	
3	51	St. Mary	11,345	3.00	6.17	0.97	26.97	2.47	0.26	0.09	39.93	
2	52	St. Tammany	32,355	2.32	5.59	2.04	24.88	3.03	0.31	-	38.17	
1	53	Tangipahoa	18,615	1.99	4.67	0.86	26.75	2.15	0.27	3.55	40.24	
2	54	Tensas	1,267	7.10	9.47	1.58	44.20	-	-	2.37	64.72	
2	55	Terrebonne	20,534	1.95	3.85	0.44	21.77	1.36	0.34	0.58	30.29	
2	56	Union	3,878	1.29	3.61	-	36.10	1.55	0.26	-	42.81	
3	57	Vermillion	9,506	2.74	4.73	1.16	24.93	1.47	0.53	0.21	35.77	
1	58	Vernon	10,286	2.33	3.99	0.58	36.94	1.85	-	0.10	45.79	
1	59	Washington	4,767	0.42	5.24	1.26	37.34	1.47	-	0.21	45.94	
2	60	Webster	8,065	3.35	3.84	0.12	25.05	2.23	-	0.74	35.34	
5	61	West Baton Rouge	3,906	3.84	5.12	1.54	31.49	2.30	0.26	-	44.55	
1	62	West Carroll	2,670	4.49	4.49	2.25	28.84	0.37	-	-	40.45	
5	63	West Feliciana	2,171	3.68	10.13	0.46	36.39	1.84	-	2.30	54.81	
2	64	Winn	3,214	2.80	5.29	0.62	37.03	0.62	-	-	46.36	
4	65	City of Monroe	10,542	2.56	4.27	0.95	25.99	0.85	0.09	2.47	37.18	
2	66	City of Bogalusa	3,378	4.44	8.88	1.78	30.49	1.78	-	-	47.37	
		STATE TOTAL	763,840	2.56	5.28	1.39	25.95	1.99	0.27	0.97	38.41	
25		QUINTILE 1	221,061	1.79	3.28	0.66	20.22	1.57	0.12	0.68	28.30	
16		QUINTILE 2	159,735	2.65	4.54	1.27	25.16	1.86	0.25	0.56	36.30	
6		QUINTILE 3	124,418	2.34	4.91	1.70	27.36	2.64	0.48	0.34	39.76	
9		QUINTILE 4	108,998	4.12	8.82	2.82	34.81	2.00	0.40	2.06	55.03	
10		QUINTILE 5	149,628	2.62	6.77	1.33	27.64	2.22	0.23	1.55	42.36	
66		STATE TOTAL	763,840	2.56	5.28	1.39	25.95	1.99	0.27	0.97	38.41	

II. REGULAR EMPLOYEES:NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
1998-99 quintile	FY 1997-98		Total Non Certificated	Total Non-Certificated Instructional	Total Non-Certificated Support	Total Non-Certificated Support Services	Total Non-Certificated
	LEA	SCHOOL DISTRICT	1997-98 Oct. 1 Mem.	Instructional	Support	Services	
1	1	Acadia	10,571	19.11	2.36	41.53	63.00
1	2	Allen	4,342	14.97	2.07	42.84	59.88
5	3	Ascension	14,521	15.56	4.13	29.89	49.58
1	4	Assumption	4,594	25.03	3.92	37.00	65.96
1	5	Avoyelles	7,412	11.06	2.02	36.70	49.78
2	6	Beauregard	6,282	11.30	3.34	47.60	62.24
4	7	Bienville	2,915	18.52	1.37	46.31	66.21
3	8	Bossier	18,831	10.46	2.60	38.13	51.19
3	9	Caddo	47,475	15.57	2.44	46.91	64.92
4	10	Calcasieu	33,565	15.16	1.79	38.49	55.44
1	11	Caldwell	1,982	18.16	2.02	44.40	64.58
4	12	Cameron	2,160	13.43	0.93	48.61	62.96
1	13	Catahoula	2,134	13.12	3.28	53.89	70.29
2	14	Claiborne	2,945	19.35	2.72	41.77	63.84
1	15	Concordia	4,301	16.04	1.86	45.80	63.71
4	16	DeSoto	5,249	14.86	4.19	45.53	64.58
5	17	East Baton Rouge	56,126	9.39	2.48	38.04	49.91
1	18	East Carroll	1,962	20.90	1.53	43.32	65.75
1	19	East Feliciana	2,803	14.27	2.85	44.95	62.08
1	20	Evangeline	6,787	15.18	1.62	43.02	59.82
1	21	Franklin	4,280	9.58	1.40	47.66	58.64
1	22	Grant	3,674	12.79	2.18	48.72	63.69
2	23	Iberia	15,222	14.58	2.04	37.51	54.13
5	24	Iberville	5,280	8.90	2.08	49.62	60.61
1	25	Jackson	2,812	12.45	4.62	46.59	63.66
5	26	Jefferson	54,029	18.73	2.11	40.52	61.36
2	27	Jefferson Davis	6,239	12.34	2.89	40.39	55.62
4	28	Lafayette	30,450	12.78	2.10	26.47	41.35
2	29	LaFourche	15,938	16.50	1.95	29.74	48.19
2	30	LaSalle	2,729	12.83	2.57	43.97	59.36
3	31	Lincoln	6,945	6.19	1.44	35.42	43.05
1	32	Livingston	18,754	8.16	1.07	35.62	44.84
1	33	Madison	3,208	19.33	3.43	32.11	54.86
2	34	Morehouse	5,595	13.76	1.97	37.71	53.44
2	35	Natchitoches	7,062	17.70	4.11	42.06	63.86
4	36	Orleans	81,030	8.49	2.18	30.99	41.66
2	37	Ouachita	17,571	11.78	2.05	42.80	56.63
5	38	Plaquemines	5,027	13.73	2.78	44.76	61.27
5	39	Point Coupee	3,442	9.59	3.78	51.42	64.79
3	40	Rapides	23,590	16.49	2.46	40.82	59.77
1	41	Red River	2,029	21.19	1.97	48.30	71.46
1	42	Richland	4,068	13.27	5.41	43.26	61.95
1	43	Sabine	4,577	23.81	2.62	42.82	69.26
4	44	St. Bernard	9,006	15.43	2.22	32.98	50.63
5	45	St. Charles	10,001	12.60	5.70	39.90	58.19
1	46	St. Helena	1,550	21.94	2.58	51.61	76.13
5	47	St. James	4,251	13.17	2.12	52.69	67.98
4	48	St. John	6,549	16.95	2.75	33.75	53.44
1	49	St. Landry	16,613	19.38	2.47	35.57	57.42
1	50	St. Martin	8,863	11.85	2.60	35.43	49.87
3	51	St. Mary	11,345	15.78	3.17	39.93	58.88
2	52	St. Tammany	32,355	12.86	2.97	38.17	53.99
1	53	Tangipahoa	18,615	10.91	1.18	40.24	52.32
2	54	Tensas	1,267	31.57	9.47	64.72	105.76
2	55	Terrebonne	20,534	13.54	2.73	30.29	46.56
2	56	Union	3,878	13.67	2.06	42.81	58.54
3	57	Vermillion	9,506	8.31	1.37	35.77	45.44
1	58	Vernon	10,286	19.93	2.33	45.79	68.05
1	59	Washington	4,767	14.89	2.31	45.94	63.14
2	60	Webster	8,065	9.42	1.74	35.34	46.50
5	61	West Baton Rouge	3,906	8.45	1.79	44.55	54.79
1	62	West Carroll	2,670	4.49	1.12	40.45	46.07
5	63	West Feliciana	2,171	22.57	8.75	54.81	86.14
2	64	Winn	3,214	18.36	1.24	46.36	65.96
4	65	City of Monroe	10,542	16.79	5.41	37.18	59.38
2	66	City of Bogalusa	3,378	22.79	4.14	47.37	74.30
		STATE TOTAL	763,840	13.60	2.46	38.41	54.47
25		QUINTILE 1	221,061	10.30	1.50	28.30	40.11
16		QUINTILE 2	159,735	13.35	2.48	36.30	52.13
6		QUINTILE 3	124,418	13.07	2.27	39.76	55.10
9		QUINTILE 4	108,998	19.95	3.89	55.03	78.86
10		QUINTILE 5	149,628	14.56	2.96	42.36	59.88
66		STATE TOTAL	763,840	13.60	2.46	38.41	54.47

III. OTHER REPORTED PERSONNEL: PER 1000 STUDENTS					
1998-99 quintile	FY 1997-98		1997-98	School Board	Total Other Reported Personnel
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Member	
1	1	Acadia	10,571	1.23	1.23
1	2	Allen	4,342	1.61	1.61
5	3	Ascension	14,521	0.76	0.76
1	4	Assumption	4,594	1.96	1.96
1	5	Avoyelles	7,412	1.75	1.75
2	6	Beauregard	6,282	1.59	1.59
4	7	Bienville	2,915	2.40	2.40
3	8	Bossier	18,831	0.64	0.64
3	9	Caddo	47,475	0.25	0.25
4	10	Calcasieu	33,565	0.42	0.42
1	11	Caldwell	1,982	4.54	4.54
4	12	Cameron	2,160	2.78	2.78
1	13	Catahoula	2,134	4.22	4.22
2	14	Claiborne	2,945	3.40	3.40
1	15	Concordia	4,301	2.09	2.09
4	16	DeSoto	5,249	2.10	2.10
5	17	East Baton Rouge	56,126	0.25	0.25
1	18	East Carroll	1,962	4.08	4.08
1	19	East Feliciana	2,803	3.92	3.92
1	20	Evangeline	6,787	1.92	1.92
1	21	Franklin	4,280	2.57	2.57
1	22	Grant	3,674	2.18	2.18
2	23	Iberia	15,222	0.85	0.85
5	24	Iberville	5,280	2.84	2.84
1	25	Jackson	2,812	2.84	2.84
5	26	Jefferson	54,029	0.17	0.17
2	27	Jefferson Davis	6,239	-	-
4	28	Lafayette	30,450	0.26	0.26
2	29	LaFourche	15,938	0.88	0.88
2	30	LaSalle	2,729	3.66	3.66
3	31	Lincoln	6,945	1.73	1.73
1	32	Livingston	18,754	0.48	0.48
1	33	Madison	3,208	2.49	2.49
2	34	Morehouse	5,595	1.25	1.25
2	35	Natchitoches	7,062	1.56	1.56
4	36	Orleans	81,030	0.09	0.09
2	37	Ouachita	17,571	0.40	0.40
5	38	Plaquemines	5,027	-	-
5	39	Point Coupee	3,442	2.32	2.32
3	40	Rapides	23,590	0.38	0.38
1	41	Red River	2,029	3.45	3.45
1	42	Richland	4,068	2.21	2.21
1	43	Sabine	4,577	1.75	1.75
4	44	St. Bernard	9,006	1.22	1.22
5	45	St. Charles	10,001	0.70	0.70
1	46	St. Helena	1,550	3.87	3.87
5	47	St. James	4,251	1.65	1.65
4	48	St. John	6,549	1.68	1.68
1	49	St. Landry	16,613	0.78	0.78
1	50	St. Martin	8,863	0.56	0.56
3	51	St. Mary	11,345	0.97	0.97
2	52	St. Tammany	32,355	0.46	0.46
1	53	Tangipahoa	18,615	0.48	0.48
2	54	Tensas	1,267	5.52	5.52
2	55	Terrebonne	20,534	0.73	0.73
2	56	Union	3,878	2.32	2.32
3	57	Vermillion	9,506	0.84	0.84
1	58	Vernon	10,286	1.46	1.46
1	59	Washington	4,767	1.89	1.89
2	60	Webster	8,065	1.49	1.49
5	61	West Baton Rouge	3,906	2.56	2.56
1	62	West Carroll	2,670	2.62	2.62
5	63	West Feliciana	2,171	3.22	3.22
2	64	Winn	3,214	3.42	3.42
4	65	City of Monroe	10,542	0.38	0.38
2	66	City of Bogalusa	3,378	2.07	2.07
		STATE TOTAL	763,840	0.81	0.81
25		QUINTILE 1	221,061	1.05	1.05
16		QUINTILE 2	159,735	0.99	0.99
6		QUINTILE 3	124,418	0.51	0.51
9		QUINTILE 4	108,998	0.72	0.72
10		QUINTILE 5	149,628	0.59	0.59
66		STATE TOTAL	763,840	0.81	0.81

TOTAL PERSONNEL: PER 1000 STUDENTS						
TOTAL REGULAR EMPLOYEES CERTIFICATED & NON CERTIFICATED AND OTHER REPORTED PERSONNEL						
1998-99	FY 1997-98		1997-98	REGULAR	OTHER	1998-99
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	CERTIFICATED	REPORTED	Grand Total
				NON CERTIFICATED	PERSONNEL	
1	1	Acadia	10,571	138.30	1.23	139.53
1	2	Allen	4,342	141.41	1.61	143.02
5	3	Ascension	14,521	128.02	0.76	128.78
1	4	Assumption	4,594	146.50	1.96	148.45
1	5	Avoyelles	7,412	119.54	1.75	121.29
2	6	Beauregard	6,282	141.99	1.59	143.58
4	7	Bienville	2,915	148.20	2.40	150.60
3	8	Bossier	18,831	121.18	0.64	121.82
3	9	Caddo	47,475	140.37	0.25	140.62
4	10	Calcasieu	33,565	133.80	0.42	134.22
1	11	Caldwell	1,982	147.83	4.54	152.37
4	12	Cameron	2,160	147.69	2.78	150.46
1	13	Catahoula	2,134	157.45	4.22	161.67
2	14	Claiborne	2,945	143.63	3.40	147.03
1	15	Concordia	4,301	141.13	2.09	143.22
4	16	DeSoto	5,249	143.46	2.10	145.55
5	17	East Baton Rouge	56,126	125.56	0.25	125.81
1	18	East Carroll	1,962	140.67	4.08	144.75
1	19	East Feliciana	2,803	146.27	3.92	150.20
1	20	Evangeline	6,787	139.38	1.92	141.30
1	21	Franklin	4,280	137.85	2.57	140.42
1	22	Grant	3,674	139.63	2.18	141.81
2	23	Iberia	15,222	129.35	0.85	130.21
5	24	Iberville	5,280	139.96	2.84	142.80
1	25	Jackson	2,812	146.51	2.84	149.36
5	26	Jefferson	54,029	139.24	0.17	139.41
2	27	Jefferson Davis	6,239	129.83	-	129.83
4	28	Lafayette	30,450	115.07	0.26	115.34
2	29	LaFourche	15,938	133.45	0.88	134.33
2	30	LaSalle	2,729	136.68	3.66	140.34
3	31	Lincoln	6,945	121.09	1.73	122.82
1	32	Livingston	18,754	114.64	0.48	115.12
1	33	Madison	3,208	124.38	2.49	126.87
2	34	Morehouse	5,595	130.83	1.25	132.08
2	35	Natchitoches	7,062	143.16	1.56	144.72
4	36	Orleans	81,030	107.53	0.09	107.61
2	37	Ouachita	17,571	134.26	0.40	134.65
5	38	Plaquemines	5,027	141.24	-	141.24
5	39	Point Coupee	3,442	142.65	2.32	144.97
3	40	Rapides	23,590	139.81	0.38	140.19
1	41	Red River	2,029	158.21	3.45	161.66
1	42	Richland	4,068	144.54	2.21	146.76
1	43	Sabine	4,577	149.66	1.75	151.41
4	44	St. Bernard	9,006	132.69	1.22	133.91
5	45	St. Charles	10,001	152.28	0.70	152.98
1	46	St. Helena	1,550	154.19	3.87	158.06
5	47	St. James	4,251	151.73	1.65	153.38
4	48	St. John	6,549	135.44	1.68	137.12
1	49	St. Landry	16,613	133.81	0.78	134.59
1	50	St. Martin	8,863	124.00	0.56	124.56
3	51	St. Mary	11,345	134.86	0.97	135.83
2	52	St. Tammany	32,355	136.05	0.46	136.52
1	53	Tangipahoa	18,615	118.13	0.48	118.61
2	54	Tensas	1,267	204.42	5.52	209.94
2	55	Terrebonne	20,534	121.46	0.73	122.19
2	56	Union	3,878	125.32	2.32	127.64
3	57	Vermillion	9,506	121.61	0.84	122.45
1	58	Vernon	10,286	148.26	1.46	149.72
1	59	Washington	4,767	147.89	1.89	149.78
2	60	Webster	8,065	119.03	1.49	120.52
5	61	West Baton Rouge	3,906	128.26	2.56	130.82
1	62	West Carroll	2,670	124.72	2.62	127.34
5	63	West Feliciana	2,171	185.63	3.22	188.85
2	64	Winn	3,214	147.17	3.42	150.59
4	65	City of Monroe	10,542	131.85	0.38	132.23
2	66	City of Bogalusa	3,378	152.46	2.07	154.53
		STATE TOTAL	763,840	130.48	0.81	131.29
25		QUINTILE 1	221,061	92.66	1.05	93.72
16		QUINTILE 2	159,735	126.99	0.99	127.98
6		QUINTILE 3	124,418	126.76	0.51	127.27
9		QUINTILE 4	108,998	198.94	0.72	199.66
10		QUINTILE 5	149,628	143.30	0.59	143.88
66		STATE TOTAL	763,840	130.48	0.81	131.29

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS													
A. INSTRUCTIONAL													
1998-99 quintile	LEA	SCHOOL DISTRICT	FY 1998-99 Oct. 1 Mem.	Supervising Instructors	Classroom Teachers						Therapist Specialist Counselor	Sabbatical Leave	Total Certificated Instructional
					Regular Programs	Special Education	Vocational Education	Other Instructional	Special Programs	Adult Continuing			
1	1	Acadia	10,309	-	52.67	10.57	3.10	-	0.97	0.10	1.36	0.49	69.26
1	2	Allen	4,262	-	55.61	9.85	4.69	-	3.28	0.23	0.47	0.70	74.85
5	3	Ascension	14,530	-	47.49	10.81	2.48	1.10	1.51	0.28	3.44	0.21	67.31
1	4	Assumption	4,597	0.22	51.77	12.62	3.70	0.65	3.26	-	-	0.22	72.44
1	5	Avoyelles	7,270	0.14	44.84	10.18	3.16	-	2.75	-	0.14	0.28	61.49
2	6	Beauregard	6,142	-	49.33	9.44	4.07	0.81	2.28	0.33	0.98	3.42	70.66
4	7	Bienville	2,797	-	61.14	7.87	0.36	-	0.72	0.36	1.79	0.72	72.94
3	8	Bossier	18,522	0.59	45.24	8.48	2.54	1.84	1.84	0.22	1.51	0.70	62.95
3	9	Caddo	46,293	1.38	45.34	11.73	1.06	3.59	2.33	0.09	2.25	0.15	67.92
4	10	Calcasieu	33,080	-	48.46	11.82	2.57	0.06	2.42	0.06	1.36	1.90	68.65
1	11	Caldwell	1,951	-	49.72	11.28	3.59	2.05	5.13	-	-	1.54	73.30
4	12	Cameron	2,071	-	53.60	11.11	5.31	-	1.45	-	0.97	0.97	73.39
1	13	Catahoula	2,040	-	52.94	10.78	6.86	0.49	2.94	-	2.45	2.45	78.92
2	14	Claiborne	2,887	-	52.30	9.70	3.81	1.39	2.42	0.35	2.08	0.69	72.74
1	15	Concordia	4,049	0.25	54.58	7.66	1.23	0.49	1.98	0.74	0.99	0.49	68.41
4	16	DeSoto	5,149	-	52.05	10.68	3.88	0.78	2.33	0.39	0.97	0.58	71.66
5	17	East Baton Rouge	55,438	0.29	46.99	11.94	2.76	1.05	2.51	0.09	1.98	1.30	68.91
1	18	East Carroll	1,962	0.51	49.44	8.66	3.57	-	2.55	0.51	0.51	-	65.75
1	19	East Feliciana	2,765	-	50.27	8.32	3.62	2.53	4.34	0.36	2.53	0.72	72.69
1	20	Evangeline	6,676	-	46.29	12.58	3.15	-	2.85	-	1.05	1.35	67.26
1	21	Franklin	4,107	-	54.30	8.52	3.65	1.46	3.65	0.24	0.73	1.22	73.78
1	22	Grant	3,687	-	46.92	10.85	2.98	1.08	1.90	-	-	1.63	65.36
2	23	Iberia	15,030	-	44.31	15.64	3.06	1.73	1.73	-	2.20	0.27	68.93
5	24	Iberville	5,260	-	48.48	7.79	3.61	2.09	3.99	-	1.71	0.95	68.63
1	25	Jackson	2,718	-	60.71	8.83	4.42	0.37	0.74	-	-	2.94	78.00
5	26	Jefferson	53,052	-	42.22	17.59	2.02	0.70	2.15	0.06	1.73	2.36	68.82
2	27	Jefferson Davis	6,092	0.16	45.80	10.67	3.61	0.49	1.81	0.16	1.15	0.82	64.67
4	28	Lafayette	30,479	-	46.26	11.55	1.02	2.69	2.17	0.16	1.67	0.85	66.37
2	29	LaFourche	15,713	-	48.69	16.87	2.99	0.45	4.01	0.19	1.85	0.51	75.54
2	30	LaSalle	2,883	-	51.68	6.94	4.51	0.69	3.47	-	0.35	1.04	68.68
3	31	Lincoln	6,765	-	51.44	7.83	2.96	3.10	2.07	0.15	1.77	1.63	70.95
1	32	Livingston	19,185	-	48.94	7.77	2.66	-	0.94	0.10	0.73	3.02	64.16
1	33	Madison	2,576	-	46.97	9.70	2.72	8.93	2.72	0.39	1.55	-	72.98
2	34	Morehouse	5,582	0.18	51.59	11.47	1.79	0.90	3.05	0.54	1.25	0.18	70.94
2	35	Natchitoches	6,954	-	44.87	14.81	2.30	1.29	4.60	0.43	-	2.30	70.61
4	36	Orleans	79,704	-	44.88	10.49	0.40	0.21	0.28	-	1.19	1.33	58.78
2	37	Ouachita	17,361	0.12	51.55	12.15	1.73	0.35	0.98	0.35	1.38	2.36	70.96
5	38	Plaquemines	4,957	-	55.68	9.68	-	0.61	3.23	-	1.01	2.82	73.03
5	39	Point Coupee	3,414	-	48.92	9.37	2.05	1.17	2.34	0.59	2.64	0.59	67.66
3	40	Rapides	23,561	-	45.71	14.39	2.72	0.42	4.71	0.17	1.15	1.53	70.79
1	41	Red River	1,960	-	66.33	10.20	3.06	2.55	3.57	0.51	0.51	-	86.73
1	42	Richland	3,873	-	50.86	16.27	3.10	2.84	2.58	-	0.77	2.07	78.49
1	43	Sabine	4,438	-	49.35	11.04	5.41	0.23	0.90	0.23	0.90	0.68	68.72
4	44	St. Bernard	8,871	-	48.47	14.65	1.80	0.68	1.58	0.23	1.69	0.79	69.89
5	45	St. Charles	9,914	-	62.44	13.42	2.32	1.31	3.03	0.40	1.61	2.82	87.35
1	46	St. Helena	1,461	-	49.28	10.27	3.42	0.68	6.16	-	2.05	-	71.87
5	47	St. James	4,185	-	51.61	9.56	2.63	-	5.73	0.24	1.91	0.24	71.92
4	48	St. John	6,478	0.15	46.93	16.52	-	0.62	5.09	-	1.85	0.15	71.32
1	49	St. Landry	16,016	-	49.01	13.05	2.50	0.12	1.75	0.25	2.44	0.50	69.62
1	50	St. Martin	8,617	-	48.86	12.07	1.97	0.46	3.71	0.46	1.86	-	69.40
3	51	St. Mary	11,083	-	49.54	10.20	2.89	0.45	3.34	0.63	1.44	1.08	69.57
2	52	St. Tammany	32,338	-	46.63	15.40	2.38	1.64	1.18	0.09	3.34	2.20	72.86
1	53	Tangipahoa	18,649	-	45.36	9.65	1.72	0.38	0.11	0.11	1.50	1.88	60.70
2	54	Tensas	1,215	-	47.74	18.93	6.58	-	3.29	4.12	3.29	0.82	84.77
2	55	Terrebonne	20,360	-	43.17	13.41	2.95	2.70	3.29	0.15	1.67	0.39	67.73
2	56	Union	3,697	-	47.07	7.03	4.06	0.27	1.89	0.27	0.27	0.27	61.13
3	57	Vermillion	9,377	-	46.92	10.02	2.99	0.11	3.73	0.11	2.24	0.64	66.76
1	58	Vernon	10,305	-	47.45	11.74	3.11	0.29	4.46	0.29	0.10	2.62	70.06
1	59	Washington	4,578	-	52.86	13.54	4.15	0.44	3.28	0.22	1.53	2.40	78.42
2	60	Webster	7,953	0.38	44.76	9.81	3.27	-	3.14	0.13	1.38	1.51	64.38
5	61	West Baton Rouge	3,918	-	42.88	8.17	2.55	1.53	2.81	0.26	1.28	1.28	60.75
1	62	West Carroll	2,604	-	51.08	9.60	5.76	-	3.84	-	1.15	0.38	71.81
5	63	West Feliciana	2,205	-	58.96	18.59	2.27	1.36	3.63	-	1.36	1.36	87.53
2	64	Winn	3,063	-	49.62	12.08	4.57	0.65	1.96	0.33	0.98	2.94	73.13
4	65	City of Monroe	10,250	0.10	43.51	11.80	1.85	3.02	2.15	0.10	-	1.95	64.49
2	66	City of Bogalusa	3,247	0.92	49.89	11.40	2.77	1.54	1.23	-	0.62	2.46	70.83
		STATE TOTAL	752,525	0.14	47.31	12.06	2.27	1.07	2.21	0.15	1.58	1.31	68.11
25		QUINTILE 1	217,926	0.02	34.28	7.36	2.08	0.40	1.52	0.12	0.77	0.93	47.47
16		QUINTILE 2	158,291	0.06	44.84	12.77	2.71	1.16	2.20	0.21	1.74	1.33	67.02
6		QUINTILE 3	121,861	0.62	43.91	10.66	1.97	1.94	2.78	0.17	1.71	0.70	64.46
9		QUINTILE 4	107,008	0.02	77.75	19.04	2.01	1.36	2.37	0.12	2.15	2.15	106.97
10		QUINTILE 5	147,439	0.11	49.96	14.37	2.52	1.02	2.67	0.14	2.08	1.75	74.61
66		STATE TOTAL	752,525	0.14	47.31	12.06	2.27	1.07	2.21	0.15	1.58	1.31	68.11

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS												
C. SUPPORT SERVICES												
1998-99		FY 1996-97		FY 1998-99		Assistant	School	School	Other	Non	Sabbatical	Total
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Superintendents	Superintendents	Deputy	Principals	Assistant	School	Classroom	Leave	Certificated Support Services
1	1	Acadia	10,309	0.10	-	-	2.43	1.07	-	-	-	3.59
1	2	Allen	4,262	0.23	-	-	2.58	0.94	-	-	0.23	3.99
4	3	Ascension	14,530	0.07	-	-	1.58	1.79	-	-	-	3.44
1	4	Assumption	4,597	0.22	0.22	-	2.39	3.05	-	-	0.22	6.09
1	5	Avoyelles	7,270	0.14	-	-	1.93	1.65	-	-	-	3.71
2	6	Beauregard	6,142	0.16	0.16	-	1.95	1.30	-	-	0.16	3.74
4	7	Bienville	2,797	0.36	-	-	2.50	1.07	-	-	0.36	4.29
2	8	Bossier	18,522	0.05	0.05	-	1.89	2.00	-	-	-	4.00
3	9	Caddo	46,293	0.02	0.09	-	1.58	1.53	-	-	0.02	3.24
4	10	Calcasieu	33,080	0.03	0.15	-	1.78	1.48	-	-	-	3.45
1	11	Caldwell	1,951	0.51	-	-	3.59	-	-	-	-	4.10
5	12	Cameron	2,071	0.48	-	-	3.38	1.93	-	-	-	5.79
1	13	Catahoula	2,040	0.49	-	-	4.41	0.98	-	-	-	5.88
2	14	Claiborne	2,887	0.35	-	-	3.46	0.35	-	-	-	4.16
1	15	Concordia	4,049	0.25	0.25	-	2.96	1.48	-	-	-	4.94
4	16	DeSoto	5,149	0.19	-	-	2.52	2.52	-	-	-	5.24
5	17	East Baton Rouge	55,438	0.02	-	-	1.82	1.37	-	-	0.05	3.26
1	18	East Carroll	1,962	0.51	-	-	3.06	2.04	-	-	-	5.61
1	19	East Feliciana	2,765	0.36	-	-	1.81	2.89	-	-	-	5.06
1	20	Evangeline	6,676	0.15	0.15	-	2.25	2.40	-	-	0.15	5.09
1	21	Franklin	4,107	0.24	-	-	2.92	-	-	-	0.49	3.65
1	22	Grant	3,687	0.27	-	-	2.44	2.17	-	-	-	4.88
2	23	Iberia	15,030	0.07	0.07	-	2.20	0.86	-	-	-	3.19
5	24	Iberville	5,260	0.19	-	-	1.71	2.66	-	-	0.19	4.75
2	25	Jackson	2,718	0.37	-	-	3.31	-	-	-	-	3.68
5	26	Jefferson	53,052	0.02	0.04	-	1.56	1.96	-	-	0.23	3.81
2	27	Jefferson Davis	6,092	0.16	0.16	-	2.30	2.30	-	-	-	4.92
4	28	Lafayette	30,479	0.03	0.07	-	1.28	1.54	-	-	-	2.92
2	29	LaFourche	15,713	0.06	0.06	-	1.78	1.59	-	-	-	3.50
2	30	LaSalle	2,883	0.35	0.35	-	3.47	0.35	-	-	-	4.51
3	31	Lincoln	6,765	0.15	0.15	-	2.51	0.44	-	-	0.15	3.40
1	32	Livingston	19,185	0.05	0.10	-	2.08	0.83	-	-	0.10	3.18
1	33	Madison	2,576	0.39	-	-	3.11	3.11	-	-	-	6.60
2	34	Morehouse	5,582	0.18	-	-	2.69	1.79	-	-	-	4.66
2	35	Natchitoches	6,954	0.14	-	-	2.44	1.58	-	-	-	4.17
3	36	Orleans	79,704	0.01	0.20	-	1.56	0.64	-	0.01	0.05	2.47
2	37	Ouachita	17,361	0.06	-	-	1.79	1.44	-	-	0.06	3.34
5	38	Plaquemines	4,957	0.20	0.20	-	1.82	1.82	-	-	-	4.03
5	39	Point Coupee	3,414	0.29	-	-	2.64	0.59	-	-	-	3.51
3	40	Rapides	23,561	0.04	0.08	-	2.29	1.19	-	-	-	3.61
1	41	Red River	1,960	0.51	-	-	2.55	-	-	-	-	3.06
1	42	Richland	3,873	0.26	-	-	3.10	0.52	-	-	0.26	4.13
1	43	Sabine	4,438	0.23	-	-	2.93	0.23	-	-	-	3.38
3	44	St. Bernard	8,871	0.11	0.11	-	1.92	2.03	-	-	-	4.17
5	45	St. Charles	9,914	0.10	0.10	-	1.92	1.51	1.31	-	-	4.94
1	46	St. Helena	1,461	0.68	-	-	2.05	1.37	-	-	-	4.11
5	47	St. James	4,185	0.24	0.24	-	3.11	0.96	-	-	0.48	5.02
4	48	St. John	6,478	0.15	0.15	-	1.85	2.32	-	-	-	4.48
1	49	St. Landry	16,016	0.06	0.12	-	2.50	1.31	-	-	-	4.00
1	50	St. Martin	8,617	0.12	-	-	1.97	0.93	-	-	-	3.02
4	51	St. Mary	11,083	0.09	0.09	-	2.35	1.44	-	-	-	3.97
2	52	St. Tammany	32,338	0.03	0.06	-	1.58	1.55	-	-	0.12	3.34
1	53	Tangipahoa	18,649	0.05	0.11	-	1.72	1.13	-	-	0.16	3.16
1	54	Tensas	1,215	0.82	-	-	4.12	-	-	-	-	4.94
3	55	Terrebonne	20,360	0.05	0.05	-	2.11	1.23	-	-	-	3.44
2	56	Union	3,697	0.27	-	-	2.98	-	-	-	-	3.25
4	57	Vermillion	9,377	0.11	0.11	-	2.13	1.28	-	-	-	3.63
1	58	Vernon	10,305	0.10	-	-	1.75	1.55	-	-	0.19	3.59
1	59	Washington	4,578	0.22	-	-	2.62	0.44	-	-	0.44	3.71
2	60	Webster	7,953	0.13	-	-	2.77	0.50	-	-	-	3.39
5	61	West Baton Rouge	3,918	0.26	-	-	2.81	1.79	-	-	0.26	5.10
1	62	West Carroll	2,604	0.38	-	-	3.07	-	-	-	-	3.46
5	63	West Feliciana	2,205	0.45	-	-	1.81	1.36	-	-	-	3.63
2	64	Winn	3,063	0.33	-	-	2.94	1.96	-	-	-	5.22
4	65	City of Monroe	10,250	0.10	0.29	-	2.15	0.88	0.49	-	0.10	4.00
2	66	City of Bogalusa	3,247	0.31	-	-	3.08	0.92	-	-	-	4.31
		STATE TOTAL	752,525	0.09	0.08		1.97	1.35	0.02	0.00	0.06	3.57
25		QUINTILE 1	217,926	0.11	0.05		2.41	1.66	0.06	-	0.06	4.36
16		QUINTILE 2	158,291	0.10	0.14		2.31	1.11	-	0.01	0.07	3.73
6		QUINTILE 3	121,861	0.05	0.06		1.41	1.16	-	-	0.06	2.73
9		QUINTILE 4	107,008	0.08	0.07		1.21	0.80	-	-	0.01	2.19
10		QUINTILE 5	147,439	0.07	0.08		1.95	1.70	0.03	-	0.10	3.93
66		STATE TOTAL	752,525	0.09	0.08		1.97	1.35	0.02	0.00	0.06	3.57

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

I. REGULAR EMPLOYEES: CERTIFICATED PER 1000 STUDENTS							
TOTAL CERTIFICATED PERSONNEL							
1998-99	FY 1998-99		Total		Total		Total
quintile	LEA	SCHOOL DISTRICT	FY 1998-99	Certificated	Certificated	Certificated	
			Oct. 1 Mem.	Instructional	Instructional	Support Services	Certificated
1	1	Acadia	10,309	69.26	6.60	3.59	79.45
1	2	Allen	4,262	74.85	8.21	3.99	87.05
4	3	Ascension	14,530	67.31	6.95	3.44	77.70
1	4	Assumption	4,597	72.44	6.74	6.09	85.27
1	5	Avoyelles	7,270	61.49	5.50	3.71	70.70
2	6	Beauregard	6,142	70.66	7.49	3.74	81.90
4	7	Bienville	2,797	72.94	4.29	4.29	81.52
2	8	Bossier	18,522	62.95	6.32	4.00	73.26
3	9	Caddo	46,293	67.92	6.39	3.24	77.55
4	10	Calcasieu	33,080	68.65	7.41	3.45	79.50
1	11	Caldwell	1,951	73.30	4.61	4.10	82.01
5	12	Cameron	2,071	73.39	7.73	5.79	86.91
1	13	Catahoula	2,040	78.92	5.39	5.88	90.20
2	14	Claiborne	2,887	72.74	6.23	4.16	83.13
1	15	Concordia	4,049	68.41	6.67	4.94	80.02
4	16	DeSoto	5,149	71.66	6.02	5.24	82.93
5	17	East Baton Rouge	55,438	68.91	7.11	3.26	79.28
1	18	East Carroll	1,962	65.75	7.14	5.61	78.49
1	19	East Feliciana	2,765	72.69	6.15	5.06	83.91
1	20	Evangeline	6,676	67.26	7.94	5.09	80.29
1	21	Franklin	4,107	73.78	4.38	3.65	81.81
1	22	Grant	3,687	65.36	5.15	4.88	75.40
2	23	Iberia	15,030	68.93	6.05	3.19	78.18
5	24	Iberville	5,260	68.63	6.65	4.75	80.04
2	25	Jackson	2,718	78.00	6.25	3.68	87.93
5	26	Jefferson	53,052	68.82	5.71	3.81	78.34
2	27	Jefferson Davis	6,092	64.67	7.39	4.92	76.99
4	28	Lafayette	30,479	66.37	6.07	2.92	75.36
2	29	LaFourche	15,713	75.54	7.45	3.50	86.49
2	30	LaSalle	2,883	68.68	5.90	4.51	79.08
3	31	Lincoln	6,765	70.95	6.95	3.40	81.30
1	32	Livingston	19,185	64.16	4.64	3.18	71.98
1	33	Madison	2,576	72.98	11.65	6.60	91.23
2	34	Morehouse	5,582	70.94	5.73	4.66	81.33
2	35	Natchitoches	6,954	70.61	6.04	4.17	80.82
3	36	Orleans	79,704	58.78	5.36	2.47	66.61
2	37	Ouachita	17,361	70.96	6.11	3.34	80.41
5	38	Plaquemines	4,957	73.03	6.66	4.03	83.72
5	39	Point Coupee	3,414	67.66	6.44	3.51	77.62
3	40	Rapides	23,561	70.79	7.26	3.61	81.66
1	41	Red River	1,960	86.73	5.10	3.06	94.90
1	42	Richland	3,873	78.49	5.42	4.13	88.05
1	43	Sabine	4,438	68.72	8.79	3.38	80.89
3	44	St. Bernard	8,871	69.89	8.00	4.17	82.07
5	45	St. Charles	9,914	87.35	8.27	4.94	100.56
1	46	St. Helena	1,461	71.87	8.21	4.11	84.19
5	47	St. James	4,185	71.92	9.08	5.02	86.02
4	48	St. John	6,478	71.32	6.17	4.48	81.97
1	49	St. Landry	16,016	69.62	4.62	4.00	78.23
1	50	St. Martin	8,617	69.40	5.34	3.02	77.75
4	51	St. Mary	11,083	69.57	7.22	3.97	80.75
2	52	St. Tammany	32,338	72.86	6.28	3.34	82.47
1	53	Tangipahoa	18,649	60.70	4.40	3.16	68.26
1	54	Tensas	1,215	84.77	9.88	4.94	99.59
3	55	Terrebonne	20,360	67.73	7.22	3.44	78.39
2	56	Union	3,697	61.13	5.41	3.25	69.79
4	57	Vermillion	9,377	66.76	6.93	3.63	77.32
1	58	Vernon	10,305	70.06	7.47	3.59	81.13
1	59	Washington	4,578	78.42	4.59	3.71	86.72
2	60	Webster	7,953	64.38	6.92	3.39	74.69
5	61	West Baton Rouge	3,918	60.75	7.15	5.10	73.00
1	62	West Carroll	2,604	71.81	5.76	3.46	81.03
5	63	West Feliciana	2,205	87.53	8.16	3.63	99.32
2	64	Winn	3,063	73.13	7.51	5.22	85.86
4	65	City of Monroe	10,250	64.49	7.32	4.00	75.80
2	66	City of Bogalusa	3,247	70.83	4.00	4.31	79.15
		STATE TOTAL	752,525	68.11	6.37	3.57	78.05
25		QUINTILE 1	217,926	47.47	4.02	2.68	54.17
16		QUINTILE 2	158,291	67.02	6.24	3.46	76.71
6		QUINTILE 3	121,861	64.46	6.37	3.36	74.19
9		QUINTILE 4	107,008	106.97	10.30	5.21	122.49
10		QUINTILE 5	147,439	74.61	7.15	3.99	85.75
66		STATE TOTAL	752,525	68.11	6.37	3.57	78.05

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS					
A. INSTRUCTIONAL PROGRAM					
FY 1998-99					
1998-99	FY 1998-99			Total	
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Aide	Non-Certificated Instructional
1	1	Acadia	10,309	20.18	20.18
2	2	Allen	4,262	15.25	15.25
3	3	Ascension	14,530	15.90	15.90
4	4	Assumption	4,597	26.32	26.32
5	5	Avoyelles	7,270	11.14	11.14
6	6	Beauregard	6,142	11.23	11.23
7	7	Bienville	2,797	10.73	10.73
8	8	Bossier	18,522	10.91	10.91
9	9	Caddo	46,293	15.19	15.19
10	10	Calcasieu	33,080	15.90	15.90
11	11	Caldwell	1,951	16.40	16.40
12	12	Cameron	2,071	13.52	13.52
13	13	Catahoula	2,040	13.73	13.73
14	14	Claiborne	2,887	19.74	19.74
15	15	Concordia	4,049	17.54	17.54
16	16	DeSoto	5,149	15.15	15.15
17	17	East Baton Rouge	55,438	9.63	9.63
18	18	East Carroll	1,962	20.39	20.39
19	19	East Feliciana	2,765	15.19	15.19
20	20	Evangeline	6,676	15.28	15.28
21	21	Franklin	4,107	8.77	8.77
22	22	Grant	3,687	12.48	12.48
23	23	Iberia	15,030	14.57	14.57
24	24	Iberville	5,260	9.51	9.51
25	25	Jackson	2,718	12.88	12.88
26	26	Jefferson	53,052	18.53	18.53
27	27	Jefferson Davis	6,092	12.97	12.97
28	28	Lafayette	30,479	13.85	13.85
29	29	LaFourche	15,713	16.10	16.10
30	30	LaSalle	2,883	12.83	12.83
31	31	Lincoln	6,765	7.39	7.39
32	32	Livingston	19,185	7.97	7.97
33	33	Madison	2,576	22.90	22.90
34	34	Morehouse	5,582	14.69	14.69
35	35	Natchitoches	6,954	18.26	18.26
36	36	Orleans	79,704	8.49	8.49
37	37	Ouachita	17,361	11.98	11.98
38	38	Plaquemines	4,957	16.34	16.34
39	39	Point Coupee	3,414	9.37	9.37
40	40	Rapides	23,561	16.21	16.21
41	41	Red River	1,960	22.45	22.45
42	42	Richland	3,873	20.91	20.91
43	43	Sabine	4,438	21.86	21.86
44	44	St. Bernard	8,871	14.77	14.77
45	45	St. Charles	9,914	13.31	13.31
46	46	St. Helena	1,461	26.69	26.69
47	47	St. James	4,185	14.10	14.10
48	48	St. John	6,478	17.13	17.13
49	49	St. Landry	16,016	19.86	19.86
50	50	St. Martin	8,617	12.42	12.42
51	51	St. Mary	11,083	17.14	17.14
52	52	St. Tammany	32,338	13.51	13.51
53	53	Tangipahoa	18,649	10.56	10.56
54	54	Tensas	1,215	32.92	32.92
55	55	Terrebonne	20,360	14.10	14.10
56	56	Union	3,697	14.34	14.34
57	57	Vermillion	9,377	8.42	8.42
58	58	Vernon	10,305	19.51	19.51
59	59	Washington	4,578	16.60	16.60
60	60	Webster	7,953	9.56	9.56
61	61	West Baton Rouge	3,918	8.68	8.68
62	62	West Carroll	2,604	4.61	4.61
63	63	West Feliciana	2,205	19.05	19.05
64	64	Winn	3,063	20.89	20.89
65	65	City of Monroe	10,250	15.32	15.32
66	66	City of Bogalusa	3,247	23.10	23.10
		STATE TOTAL	752,525	13.82	13.82
25		QUINTILE 1	217,926	10.51	10.51
16		QUINTILE 2	158,291	13.66	13.66
6		QUINTILE 3	121,861	13.18	13.18
9		QUINTILE 4	107,008	20.19	20.19
10		QUINTILE 5	147,439	14.77	14.77
66		STATE TOTAL	752,525	13.82	13.82

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS												
B. INSTRUCTIONAL SUPPORT												
1998-99 quintile	FY 1998-99		FY 1998-99		Therapist	Clerical	Service	Skilled	Degreed	Other	Total Non-Certificated Instructional Support	
	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	Supervisors	Specialist Counselor	Secretarial	Worker	Craftsman	Professional	Personnel		
1	1	Acadia	10,309	-	-	1.46	0.29	-	-	-	0.78	2.52
2	2	Allen	4,262	-	-	1.17	-	-	-	1.17	0.23	2.58
3	3	Ascension	14,530	-	-	2.13	0.69	-	-	0.76	0.41	3.99
4	4	Assumption	4,597	-	-	1.74	-	-	-	0.22	0.65	2.61
5	5	Avoyelles	7,270	0.14	-	0.96	-	-	-	0.83	-	1.93
6	6	Beauregard	6,142	-	-	0.81	0.49	-	-	0.98	0.49	2.77
7	7	Bienville	2,797	-	-	1.07	-	-	-	0.36	-	1.43
8	8	Bossier	18,522	0.05	-	1.08	0.65	-	-	0.59	0.32	2.70
9	9	Caddo	46,293	-	0.30	1.23	0.50	-	-	0.32	0.24	2.59
10	10	Calcasieu	33,080	-	-	1.21	-	0.03	-	0.42	0.12	1.78
11	11	Caldwell	1,951	-	-	1.03	-	-	-	0.51	0.51	2.05
12	12	Cameron	2,071	-	-	0.48	-	-	-	-	0.48	0.97
13	13	Catahoula	2,040	-	-	1.47	-	-	-	0.98	0.98	3.43
14	14	Claiborne	2,887	-	-	2.08	-	-	-	0.35	0.35	2.77
15	15	Concordia	4,049	-	-	0.99	-	-	-	-	0.49	1.48
16	16	DeSoto	5,149	-	-	2.72	0.78	-	-	0.58	0.19	4.27
17	17	East Baton Rouge	55,438	0.02	-	1.33	0.16	-	-	0.52	0.96	2.99
18	18	East Carroll	1,962	-	-	1.02	-	-	-	0.51	0.51	2.04
19	19	East Feliciana	2,765	-	-	2.89	-	-	-	0.36	0.36	3.62
20	20	Evangeline	6,676	-	-	1.20	-	-	-	-	0.45	1.65
21	21	Franklin	4,107	-	-	1.22	-	-	-	0.24	-	1.46
22	22	Grant	3,687	-	-	1.63	-	-	-	0.54	1.08	3.25
23	23	Iberia	15,030	-	-	1.46	0.07	-	-	0.67	-	2.20
24	24	Iberville	5,260	-	-	0.76	-	0.19	-	-	0.95	1.90
25	25	Jackson	2,718	-	-	2.94	-	0.74	-	-	0.74	4.42
26	26	Jefferson	53,052	-	-	1.34	-	-	-	0.68	0.09	2.11
27	27	Jefferson Davis	6,092	-	-	1.97	0.16	-	-	0.66	-	2.79
28	28	Lafayette	30,479	0.07	0.26	0.98	-	-	-	0.33	0.66	2.30
29	29	LaFourche	15,713	-	-	1.27	-	-	-	-	0.89	2.16
30	30	LaSalle	2,883	-	-	1.39	-	-	-	0.35	0.35	2.08
31	31	Lincoln	6,765	-	-	1.18	-	-	-	0.30	0.44	1.92
32	32	Livingston	19,185	-	-	0.63	-	-	-	-	0.26	0.89
33	33	Madison	2,576	0.39	-	1.55	-	-	-	0.78	1.94	4.66
34	34	Morehouse	5,582	-	-	1.07	0.18	-	0.18	-	0.54	1.97
35	35	Natchitoches	6,954	-	0.43	2.30	-	-	-	1.15	0.43	4.31
36	36	Orleans	79,704	0.01	-	1.37	-	-	-	0.82	-	2.20
37	37	Ouachita	17,361	-	-	1.32	0.40	-	-	0.17	0.17	2.07
38	38	Plaquemines	4,957	-	-	1.21	-	-	-	-	0.81	2.02
39	39	Point Coupee	3,414	-	-	2.34	-	-	-	1.17	-	3.51
40	40	Rapides	23,561	-	-	1.40	0.55	-	-	0.59	0.13	2.67
41	41	Red River	1,960	-	-	1.02	-	-	-	0.51	-	1.53
42	42	Richland	3,873	-	-	1.29	-	-	-	-	0.77	2.07
43	43	Sabine	4,438	-	-	0.90	0.90	-	-	0.68	0.23	2.70
44	44	St. Bernard	8,871	-	-	1.24	-	-	-	0.45	0.45	2.14
45	45	St. Charles	9,914	0.10	-	1.41	1.82	-	-	0.81	1.82	5.95
46	46	St. Helena	1,461	-	-	1.37	0.68	-	-	-	-	2.05
47	47	St. James	4,185	-	-	1.43	-	-	-	0.48	-	1.91
48	48	St. John	6,478	-	-	1.39	-	-	-	0.93	0.15	2.47
49	49	St. Landry	16,016	-	-	1.50	-	-	0.06	-	0.56	2.12
50	50	St. Martin	8,617	-	-	1.04	-	-	-	0.93	1.16	3.13
51	51	St. Mary	11,083	-	-	1.17	0.45	-	0.18	1.44	-	3.25
52	52	St. Tammany	32,338	-	-	1.39	0.96	0.03	0.06	0.59	0.03	3.06
53	53	Tangipahoa	18,649	0.05	-	0.70	-	-	-	0.43	-	1.18
54	54	Tensas	1,215	-	-	4.12	2.47	-	-	-	1.65	8.23
55	55	Terrebonne	20,360	-	-	1.47	0.34	-	-	0.25	1.87	3.93
56	56	Union	3,697	-	-	1.35	0.27	-	-	0.27	0.27	2.16
57	57	Vermillion	9,377	-	-	0.64	-	-	-	0.43	0.21	1.28
58	58	Vernon	10,305	-	-	1.84	-	-	-	0.58	0.10	2.52
59	59	Washington	4,578	-	-	1.97	-	-	-	0.44	-	2.40
60	60	Webster	7,953	-	-	1.13	-	0.13	-	-	0.38	1.63
61	61	West Baton Rouge	3,918	-	-	1.79	-	-	-	0.26	-	2.04
62	62	West Carroll	2,604	-	-	0.77	-	-	-	0.38	-	1.15
63	63	West Feliciana	2,205	0.45	-	4.08	0.91	-	-	0.91	2.27	8.62
64	64	Winn	3,063	-	-	1.31	-	-	-	0.33	0.98	2.61
65	65	City of Monroe	10,250	-	-	3.80	0.49	0.39	-	0.10	1.17	5.95
66	66	City of Bogalusa	3,247	-	-	3.08	-	-	-	0.31	0.31	3.70
		STATE TOTAL	752,525	0.01	0.03	1.37	0.22	0.01	0.01	0.49	0.40	2.55
25		QUINTILE 1	217,926	0.01	-	0.85	0.04	0.01	0.00	0.23	0.28	1.44
16		QUINTILE 2	158,291	-	0.02	1.40	0.35	0.01	0.02	0.38	0.49	2.67
6		QUINTILE 3	121,861	0.01	0.11	1.12	0.43	-	0.02	0.51	0.21	2.41
9		QUINTILE 4	107,008	0.03	0.07	2.39	0.08	0.05	-	0.97	0.40	4.00
10		QUINTILE 5	147,439	0.02	-	1.56	0.26	0.01	-	0.63	0.65	3.13
66		STATE TOTAL	752,525	0.01	0.03	1.37	0.22	0.01	0.01	0.49	0.40	2.55

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through

workmen's comp (Object 260) have been excluded from the PEP Report.

This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS											
C. SUPPORT SERVICES											
1998-99 quintile	LEA	FY 1998-99 SCHOOL DISTRICT	FY 1998-99 Oct. 1 Mem.	Supervisors			Service Worker	Skilled Craftsman	Degreed Professional	Other Personnel	Total Non-Certificated Support Services
				Managers Admin.	Clerical Secretarial	Aide					
1	1	Acadia	10,309	1.84	8.44	0.97	27.74	1.36	-	2.43	42.78
2	2	Allen	4,262	3.75	3.99	1.64	31.91	1.64	-	0.47	43.41
3	3	Ascension	14,530	1.72	3.85	0.62	20.23	2.13	0.21	0.96	29.73
4	4	Assumption	4,597	2.61	6.09	1.31	25.67	1.96	0.44	0.44	38.50
5	5	Avoyelles	7,270	1.93	3.85	0.96	29.02	0.28	-	1.10	37.14
6	6	Beauregard	6,142	0.98	7.49	0.33	35.17	2.28	1.47	0.49	48.19
7	7	Bienville	2,797	3.93	5.01	1.07	37.90	-	-	-	47.91
8	8	Bossier	18,522	2.16	3.83	1.51	27.37	3.02	0.32	0.81	39.03
9	9	Caddo	46,293	2.59	6.65	2.31	30.11	4.60	0.99	0.24	47.50
10	10	Calcasieu	33,080	2.42	6.47	1.96	23.91	3.20	0.63	0.24	38.85
11	11	Caldwell	1,951	2.05	5.13	-	38.95	1.03	-	-	47.16
12	12	Cameron	2,071	1.45	5.79	0.48	39.11	0.97	-	1.45	49.25
13	13	Catahoula	2,040	4.41	6.86	0.98	33.82	1.47	1.47	5.39	54.41
14	14	Claiborne	2,887	3.81	3.81	1.04	30.48	1.04	0.35	-	40.53
15	15	Concordia	4,049	5.93	4.69	0.49	35.07	2.47	0.25	1.23	50.14
16	16	DeSoto	5,149	2.72	5.24	1.17	35.15	2.52	0.19	-	47.00
17	17	East Baton Rouge	55,438	2.69	5.03	0.83	28.25	2.98	0.22	0.90	40.89
18	18	East Carroll	1,962	4.59	5.10	-	33.64	-	-	-	43.32
19	19	East Feliciana	2,765	3.62	5.06	1.08	32.19	0.36	-	0.72	43.04
20	20	Evangeline	6,676	3.30	4.64	1.20	32.35	1.80	0.15	0.30	43.74
21	21	Franklin	4,107	3.65	4.63	0.73	37.01	1.22	-	0.73	47.97
22	22	Grant	3,687	3.53	4.34	1.36	37.70	2.71	-	0.27	49.91
23	23	Iberia	15,030	3.13	4.59	2.53	24.42	1.80	0.20	1.20	37.86
24	24	Iberville	5,260	2.85	6.08	1.14	35.93	2.28	-	0.95	49.24
25	25	Jackson	2,718	3.68	4.78	-	38.26	1.84	-	0.37	48.93
26	26	Jefferson	53,052	1.92	8.31	2.13	25.01	0.68	0.19	2.68	40.92
27	27	Jefferson Davis	6,092	3.28	5.42	1.31	26.92	1.81	0.16	0.82	39.72
28	28	Lafayette	30,479	1.61	4.69	1.77	16.67	1.84	0.33	0.49	27.40
29	29	LaFourche	15,713	2.48	3.82	0.83	13.05	8.91	0.25	0.19	29.53
30	30	LaSalle	2,883	4.16	5.55	0.69	28.10	-	-	0.69	39.20
31	31	Lincoln	6,765	2.51	3.99	0.59	27.64	1.18	-	0.59	36.51
32	32	Livingston	19,185	1.98	4.80	1.20	26.37	1.36	0.36	0.21	36.28
33	33	Madison	2,576	3.11	6.99	0.39	26.79	1.16	-	1.16	39.60
34	34	Morehouse	5,582	3.22	6.09	1.79	22.21	2.87	-	2.33	38.52
35	35	Natchitoches	6,954	2.30	3.88	1.58	32.36	1.58	0.29	0.14	42.13
36	36	Orleans	79,704	2.28	5.66	1.79	19.60	0.14	-	2.50	31.97
37	37	Ouachita	17,361	4.55	4.78	1.56	29.26	1.90	0.52	1.32	43.89
38	38	Plaquemines	4,957	1.21	7.26	3.43	31.47	3.83	-	0.81	48.01
39	39	Point Coupee	3,414	3.81	6.44	1.46	38.66	1.76	-	-	52.14
40	40	Rapides	23,561	3.01	4.07	2.04	30.01	1.06	0.08	0.93	41.21
41	41	Red River	1,960	3.06	5.61	0.51	38.78	1.02	-	1.53	50.51
42	42	Richland	3,873	3.61	6.20	-	34.86	1.29	-	0.52	46.48
43	43	Sabine	4,438	2.93	4.28	1.13	34.02	0.23	0.23	0.23	43.04
44	44	St. Bernard	8,871	2.71	4.28	1.13	22.32	2.59	-	0.23	33.25
45	45	St. Charles	9,914	3.53	7.26	1.21	25.72	0.71	0.81	3.73	42.97
46	46	St. Helena	1,461	4.11	6.84	0.68	44.49	-	-	-	56.13
47	47	St. James	4,185	4.78	6.21	1.43	37.75	2.63	0.48	0.48	53.76
48	48	St. John	6,478	2.78	5.25	1.39	24.70	0.62	0.62	0.15	35.50
49	49	St. Landry	16,016	2.44	3.81	0.69	25.29	2.68	0.56	0.31	35.78
50	50	St. Martin	8,617	2.44	4.06	0.93	27.39	1.97	0.35	0.46	37.60
51	51	St. Mary	11,083	3.16	6.50	0.99	27.16	2.35	0.27	0.09	40.51
52	52	St. Tammany	32,338	2.35	5.60	2.04	25.64	3.00	0.34	0.09	39.06
53	53	Tangipahoa	18,649	1.98	4.24	0.86	27.40	2.09	0.70	3.59	40.86
54	54	Tensas	1,215	7.41	9.88	1.65	47.74	-	-	1.65	68.31
55	55	Terrebonne	20,360	2.01	4.08	0.49	22.30	1.52	0.34	0.64	31.39
56	56	Union	3,697	3.79	3.79	0.27	35.43	1.89	0.27	-	45.44
57	57	Vermillion	9,377	2.67	4.27	1.17	25.27	1.49	0.64	0.21	35.73
58	58	Vernon	10,305	2.33	4.08	0.58	36.88	1.94	-	0.10	45.90
59	59	Washington	4,578	0.44	5.46	1.31	38.66	1.53	-	0.22	47.62
60	60	Webster	7,953	3.27	3.90	0.13	25.78	2.39	-	0.75	36.21
61	61	West Baton Rouge	3,918	1.02	4.85	1.53	31.90	1.79	-	0.26	41.35
62	62	West Carroll	2,604	4.22	4.61	1.15	29.57	0.38	-	-	39.94
63	63	West Feliciana	2,205	4.08	9.98	0.45	34.92	2.72	-	2.27	54.42
64	64	Winn	3,063	1.96	5.55	0.65	38.85	0.65	-	-	47.67
65	65	City of Monroe	10,250	2.54	4.39	0.59	25.37	0.78	0.10	2.15	35.90
66	66	City of Bogalusa	3,247	4.62	9.24	1.85	27.72	1.54	-	-	44.96
		STATE TOTAL	752,525	2.56	5.42	1.41	26.46	2.03	0.30	1.08	39.25
25		QUINTILE 1	217,926	1.82	3.37	0.61	21.07	1.12	0.18	0.70	28.88
16		QUINTILE 2	158,291	2.75	4.72	1.28	24.41	2.63	0.30	0.58	36.67
6		QUINTILE 3	121,861	2.53	5.04	1.72	27.35	2.81	0.52	0.45	40.41
9		QUINTILE 4	107,008	3.80	9.14	2.78	35.95	2.08	0.35	2.34	56.44
10		QUINTILE 5	147,439	2.56	6.82	1.50	29.02	2.03	0.24	1.76	43.94
66		STATE TOTAL	752,525	2.56	5.42	1.41	26.46	2.03	0.30	1.08	39.25

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

II. REGULAR EMPLOYEES: NON-CERTIFICATED PER 1000 STUDENTS							
TOTAL NON CERTIFICATED PERSONNEL							
1998-99	FY 1998-99		Total	Total	Total	Total	Total
quintile	LEA	SCHOOL DISTRICT	FY 1998-99 Oct. 1 Mem.	Non-Certificated Instructional	Non-Certificated Instructional Support	Non-Certificated Support Services	Non-Certificated
1	1	Acadia	10,309	20.18	2.52	42.78	65.48
2	2	Allen	4,262	15.25	2.58	43.41	61.24
3	3	Ascension	14,530	15.90	3.99	29.73	49.62
4	4	Assumption	4,597	26.32	2.61	38.50	67.44
5	5	Avoyelles	7,270	11.14	1.93	37.14	50.21
6	6	Beauregard	6,142	11.23	2.77	48.19	62.19
7	7	Bienville	2,797	10.73	1.43	47.91	60.06
8	8	Bossier	18,522	10.91	2.70	39.03	52.64
9	9	Caddo	46,293	15.19	2.59	47.50	65.28
10	10	Calcasieu	33,080	15.90	1.78	38.85	56.53
11	11	Caldwell	1,951	16.40	2.05	47.16	65.61
12	12	Cameron	2,071	13.52	0.97	49.25	63.74
13	13	Catahoula	2,040	13.73	3.43	54.41	71.57
14	14	Claiborne	2,887	19.74	2.77	40.53	63.04
15	15	Concordia	4,049	17.54	1.48	50.14	69.15
16	16	DeSoto	5,149	15.15	4.27	47.00	66.42
17	17	East Baton Rouge	55,438	9.63	2.99	40.89	53.52
18	18	East Carroll	1,962	20.39	2.04	43.32	65.75
19	19	East Feliciana	2,765	15.19	3.62	43.04	61.84
20	20	Evangeline	6,676	15.28	1.65	43.74	60.67
21	21	Franklin	4,107	8.77	1.46	47.97	58.19
22	22	Grant	3,687	12.48	3.25	49.91	65.64
23	23	Iberia	15,030	14.57	2.20	37.86	54.62
24	24	Iberville	5,260	9.51	1.90	49.24	60.65
25	25	Jackson	2,718	12.88	4.42	48.93	66.23
26	26	Jefferson	53,052	18.53	2.11	40.92	61.56
27	27	Jefferson Davis	6,092	12.97	2.79	39.72	55.48
28	28	Lafayette	30,479	13.85	2.30	27.40	43.54
29	29	LaFourche	15,713	16.10	2.16	29.53	47.79
30	30	LaSalle	2,883	12.83	2.08	39.20	54.11
31	31	Lincoln	6,765	7.39	1.92	36.51	45.82
32	32	Livingston	19,185	7.97	0.89	36.28	45.14
33	33	Madison	2,576	22.90	4.66	39.60	67.16
34	34	Morehouse	5,582	14.69	1.97	38.52	55.18
35	35	Natchitoches	6,954	18.26	4.31	42.13	64.71
36	36	Orleans	79,704	8.49	2.20	31.97	42.66
37	37	Ouachita	17,361	11.98	2.07	43.89	57.95
38	38	Plaquemines	4,957	16.34	2.02	48.01	66.37
39	39	Point Coupee	3,414	9.37	3.51	52.14	65.03
40	40	Rapides	23,561	16.21	2.67	41.21	60.10
41	41	Red River	1,960	22.45	1.53	50.51	74.49
42	42	Richland	3,873	20.91	2.07	46.48	69.46
43	43	Sabine	4,438	21.86	2.70	43.04	67.60
44	44	St. Bernard	8,871	14.77	2.14	33.25	50.16
45	45	St. Charles	9,914	13.31	5.95	42.97	62.24
46	46	St. Helena	1,461	26.69	2.05	56.13	84.87
47	47	St. James	4,185	14.10	1.91	53.76	69.77
48	48	St. John	6,478	17.13	2.47	35.50	55.11
49	49	St. Landry	16,016	19.86	2.12	35.78	57.75
50	50	St. Martin	8,617	12.42	3.13	37.60	53.15
51	51	St. Mary	11,083	17.14	3.25	40.51	60.90
52	52	St. Tammany	32,338	13.51	3.06	39.06	55.63
53	53	Tangipahoa	18,649	10.56	1.18	40.86	52.60
54	54	Tensas	1,215	32.92	8.23	68.31	109.47
55	55	Terrebonne	20,360	14.10	3.93	31.39	49.41
56	56	Union	3,697	14.34	2.16	45.44	61.94
57	57	Vermillion	9,377	8.42	1.28	35.73	45.43
58	58	Vernon	10,305	19.51	2.52	45.90	67.93
59	59	Washington	4,578	16.60	2.40	47.62	66.62
60	60	Webster	7,953	9.56	1.63	36.21	47.40
61	61	West Baton Rouge	3,918	8.68	2.04	41.35	52.07
62	62	West Carroll	2,604	4.61	1.15	39.94	45.70
63	63	West Feliciana	2,205	19.05	8.62	54.42	82.09
64	64	Winn	3,063	20.89	2.61	47.67	71.17
65	65	City of Monroe	10,250	15.32	5.95	35.90	57.17
66	66	City of Bogalusa	3,247	23.10	3.70	44.96	71.76
		STATE TOTAL	752,525	13.82	2.55	39.25	55.62
25		QUINTILE 1	217,926	10.51	1.44	28.88	40.83
16		QUINTILE 2	158,291	13.66	2.67	36.67	53.00
6		QUINTILE 3	121,861	13.18	2.41	40.41	56.00
9		QUINTILE 4	107,008	20.19	4.00	56.44	80.62
10		QUINTILE 5	147,439	14.77	3.13	43.94	61.84
66		STATE TOTAL	752,525	13.82	2.55	39.25	55.62

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

III. OTHER REPORTED PERSONNEL : PER 1000 STUDENTS					TOTAL PERSONNEL : PER 1000 STUDENTS							
					TOTAL REGULAR EMPLOYEES CERTIFICATED AND NON-CERTIFICATED							
FY 1998-99					FY 1998-99							
1998-99					1998-99		FY 1998-99		REGULAR		OTHER	
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	School Board Member	quintile	LEA	SCHOOL DISTRICT	Oct. 1 Mem.	NON-CERTIFICATED	PERSONNEL	Grand Total	
				Total Other Reported Personnel								
1	1	Acadia	10,309	1.26	1.26	1	1	Acadia	10,309	144.92	1.26	146.18
2	2	Allen	4,262	1.64	1.64	2	2	Allen	4,262	148.29	1.64	149.93
3	3	Ascension	14,530	0.76	0.76	3	3	Ascension	14,530	127.32	0.76	128.08
4	4	Assumption	4,597	1.96	1.96	4	4	Assumption	4,597	152.71	1.96	154.67
5	5	Avoyelles	7,270	1.79	1.79	5	5	Avoyelles	7,270	120.91	1.79	122.70
6	6	Beauregard	6,142	1.63	1.63	6	6	Beauregard	6,142	144.09	1.63	145.72
7	7	Bienville	2,797	2.50	2.50	7	7	Bienville	2,797	141.58	2.50	144.08
8	8	Bossier	18,522	0.65	0.65	8	8	Bossier	18,522	125.90	0.65	126.55
9	9	Caddo	46,293	0.26	0.26	9	9	Caddo	46,293	142.83	0.26	143.09
10	10	Calcasieu	33,080	0.45	0.45	10	10	Calcasieu	33,080	136.03	0.45	136.49
11	11	Caldwell	1,951	5.13	5.13	11	11	Caldwell	1,951	147.62	5.13	152.74
12	12	Cameron	2,071	2.90	2.90	12	12	Cameron	2,071	150.65	2.90	153.55
13	13	Catahoula	2,040	4.41	4.41	13	13	Catahoula	2,040	161.76	4.41	166.18
14	14	Claiborne	2,887	3.46	3.46	14	14	Claiborne	2,887	146.17	3.46	149.64
15	15	Concordia	4,049	2.22	2.22	15	15	Concordia	4,049	149.17	2.22	151.40
16	16	DeSoto	5,149	2.14	2.14	16	16	DeSoto	5,149	149.35	2.14	151.49
17	17	East Baton Rouge	55,438	0.22	0.22	17	17	East Baton Rouge	55,438	132.80	0.22	133.01
18	18	East Carroll	1,962	4.59	4.59	18	18	East Carroll	1,962	144.24	4.59	148.83
19	19	East Feliciana	2,765	4.34	4.34	19	19	East Feliciana	2,765	145.75	4.34	150.09
20	20	Evangeline	6,676	1.95	1.95	20	20	Evangeline	6,676	140.95	1.95	142.90
21	21	Franklin	4,107	2.68	2.68	21	21	Franklin	4,107	140.00	2.68	142.68
22	22	Grant	3,687	2.17	2.17	22	22	Grant	3,687	141.04	2.17	143.21
23	23	Iberia	15,030	0.86	0.86	23	23	Iberia	15,030	132.80	0.86	133.67
24	24	Iberville	5,260	2.85	2.85	24	24	Iberville	5,260	140.68	2.85	143.54
25	25	Jackson	2,718	3.31	3.31	25	25	Jackson	2,718	154.16	3.31	157.47
26	26	Jefferson	53,052	0.17	0.17	26	26	Jefferson	53,052	139.90	0.17	140.07
27	27	Jefferson Davis	6,092	-	-	27	27	Jefferson Davis	6,092	132.47	-	132.47
28	28	Lafayette	30,479	0.26	0.26	28	28	Lafayette	30,479	118.90	0.26	119.16
29	29	LaFourche	15,713	0.45	0.45	29	29	LaFourche	15,713	134.28	0.45	134.73
30	30	LaSalle	2,883	3.47	3.47	30	30	LaSalle	2,883	133.19	3.47	136.66
31	31	Lincoln	6,765	1.77	1.77	31	31	Lincoln	6,765	127.12	1.77	128.90
32	32	Livingston	19,185	0.47	0.47	32	32	Livingston	19,185	117.12	0.47	117.59
33	33	Madison	2,576	3.11	3.11	33	33	Madison	2,576	158.39	3.11	161.49
34	34	Morehouse	5,582	1.25	1.25	34	34	Morehouse	5,582	136.51	1.25	137.76
35	35	Natchitoches	6,954	1.58	1.58	35	35	Natchitoches	6,954	145.53	1.58	147.11
36	36	Orleans	79,704	0.08	0.08	36	36	Orleans	79,704	109.27	0.08	109.34
37	37	Ouachita	17,361	0.40	0.40	37	37	Ouachita	17,361	138.36	0.40	138.76
38	38	Plaquemines	4,957	-	-	38	38	Plaquemines	4,957	150.09	-	150.09
39	39	Point Coupee	3,414	2.34	2.34	39	39	Point Coupee	3,414	142.65	2.34	144.99
40	40	Rapides	23,561	0.38	0.38	40	40	Rapides	23,561	141.76	0.38	142.14
41	41	Red River	1,960	3.57	3.57	41	41	Red River	1,960	169.39	3.57	172.96
42	42	Richland	3,873	2.32	2.32	42	42	Richland	3,873	157.50	2.32	159.82
43	43	Sabine	4,438	1.80	1.80	43	43	Sabine	4,438	148.49	1.80	150.29
44	44	St. Bernard	8,871	1.24	1.24	44	44	St. Bernard	8,871	132.23	1.24	133.47
45	45	St. Charles	9,914	0.71	0.71	45	45	St. Charles	9,914	162.80	0.71	163.51
46	46	St. Helena	1,461	4.11	4.11	46	46	St. Helena	1,461	169.06	4.11	173.17
47	47	St. James	4,185	1.67	1.67	47	47	St. James	4,185	155.79	1.67	157.47
48	48	St. John	6,478	1.70	1.70	48	48	St. John	6,478	137.08	1.70	138.78
49	49	St. Landry	16,016	0.81	0.81	49	49	St. Landry	16,016	135.99	0.81	136.80
50	50	St. Martin	8,617	0.58	0.58	50	50	St. Martin	8,617	130.90	0.58	131.48
51	51	St. Mary	11,083	0.99	0.99	51	51	St. Mary	11,083	141.66	0.99	142.65
52	52	St. Tammany	32,338	0.46	0.46	52	52	St. Tammany	32,338	138.10	0.46	138.57
53	53	Tangipahoa	18,649	0.48	0.48	53	53	Tangipahoa	18,649	120.86	0.48	121.35
54	54	Tensas	1,215	5.76	5.76	54	54	Tensas	1,215	209.05	5.76	214.81
55	55	Terrebonne	20,360	0.74	0.74	55	55	Terrebonne	20,360	127.80	0.74	128.54
56	56	Union	3,697	2.43	2.43	56	56	Union	3,697	131.73	2.43	134.16
57	57	Vermillion	9,377	0.32	0.32	57	57	Vermillion	9,377	122.75	0.32	123.07
58	58	Vernon	10,305	1.46	1.46	58	58	Vernon	10,305	149.05	1.46	150.51
59	59	Washington	4,578	1.97	1.97	59	59	Washington	4,578	153.34	1.97	155.31
60	60	Webster	7,953	1.51	1.51	60	60	Webster	7,953	122.09	1.51	123.60
61	61	West Baton Rouge	3,918	2.55	2.55	61	61	West Baton Rouge	3,918	125.06	2.55	127.62
62	62	West Carroll	2,604	2.69	2.69	62	62	West Carroll	2,604	126.73	2.69	129.42
63	63	West Feliciana	2,205	3.17	3.17	63	63	West Feliciana	2,205	181.41	3.17	184.58
64	64	Winn	3,063	3.59	3.59	64	64	Winn	3,063	157.04	3.59	160.63
65	65	City of Monroe	10,250	0.39	0.39	65	65	City of Monroe	10,250	132.98	0.39	133.37
66	66	City of Bogalusa	3,247	2.16	2.16	66	66	City of Bogalusa	3,247	150.91	2.16	153.06
		STATE TOTAL	752,525	0.81	0.81			STATE TOTAL	752,525	133.67	0.81	134.49
25		QUINTILE 1	217,926	1.09	1.09	25		QUINTILE 1	217,926	94.99	1.09	96.08
16		QUINTILE 2	158,291	0.95	0.95	16		QUINTILE 2	158,291	129.70	0.95	130.66
6		QUINTILE 3	121,861	0.48	0.48	6		QUINTILE 3	121,861	130.19	0.48	130.67
9		QUINTILE 4	107,008	0.74	0.74	9		QUINTILE 4	107,008	203.11	0.74	203.84
10		QUINTILE 5	147,439	0.58	0.58	10		QUINTILE 5	147,439	147.59	0.58	148.18
66		STATE TOTAL	752,525	0.81	0.81			STATE TOTAL	752,525	133.67	0.81	134.49

Footnote: Temporary employees (Object 12x), contract personnel (Object 30x), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

Footnote: Temporary employees (Object 12x), contract personnel (Object 30x), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report.
This change should be considered in comparisons with totals from prior reports.

Number and Budgeted Average Salaries for All Classroom and Non-Classroom Teachers Reported In PEP As Of 1 October 1997

Selection: Object Code = 112 (Full-Time & Part-Time).

*Note: Total Salary and Average Salary data include PIP.

1998-99		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs		Special Education		Vocational Education		Other Instr Programs		Special Programs		Adult Education	
			Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary
1	1	Acadia Parish	519	\$25,927	103	\$25,591	32	\$29,669	-	-	11	\$25,615	1	\$24,370
1	2	Allen Parish	225	\$25,125	41	\$24,600	18	\$29,509	-	-	11	\$23,465	1	\$32,481
5	3	Ascension Parish	687	\$30,468	158	\$30,386	37	\$32,734	16	\$35,523	20	\$33,716	4	\$40,956
1	4	Assumption Parish	215	\$27,626	61	\$24,933	15	\$30,906	5	\$32,119	15	\$29,039	-	-
1	5	Avoyelles Parish	329	\$26,547	65	\$26,347	24	\$31,927	-	-	23	\$26,365	-	-
2	6	Beauregard Parish	317	\$28,774	65	\$28,215	23	\$30,955	4	\$31,955	11	\$26,735	2	\$38,748
4	7	Bienville Parish	171	\$28,418	26	\$27,849	1	\$41,311	-	-	11	\$28,126	1	\$24,551
3	8	Bossier Parish	833	\$28,929	147	\$28,153	41	\$31,591	30	\$37,588	37	\$28,476	3	\$35,224
3	9	Caddo Parish	2,067	\$29,858	549	\$29,343	56	\$31,963	182	\$33,913	114	\$31,255	4	\$36,862
4	10	Calcasieu Parish	1,629	\$30,826	395	\$29,805	69	\$34,317	2	\$25,763	80	\$29,940	2	\$35,542
1	11	Caldwell Parish	104	\$25,715	21	\$26,273	7	\$29,937	-	-	8	\$23,472	2	\$25,749
4	12	Cameron Parish	108	\$32,889	24	\$28,392	12	\$39,005	-	-	3	\$21,837	-	-
1	13	Catahoula Parish	113	\$24,327	19	\$23,022	14	\$28,367	1	\$33,036	6	\$24,024	-	-
2	14	Claiborne Parish	150	\$26,100	28	\$24,360	11	\$28,398	4	\$27,578	6	\$22,662	1	\$35,025
1	15	Concordia Parish	226	\$28,100	36	\$27,944	5	\$33,366	6	\$33,207	5	\$24,398	3	\$33,788
4	16	DeSoto Parish	264	\$28,825	51	\$28,899	19	\$31,076	-	-	12	\$28,625	2	\$32,736
5	17	E. Baton Rouge Parish	2,448	\$30,014	636	\$30,570	157	\$31,696	48	\$34,559	146	\$30,807	5	\$30,694
1	18	East Carroll Parish	92	\$25,380	16	\$23,740	6	\$26,875	-	-	6	\$24,538	1	\$31,669
1	19	East Feliciana Parish	143	\$25,435	22	\$24,732	10	\$29,160	7	\$32,596	13	\$26,128	1	\$23,264
1	20	Evangeline Parish	311	\$26,230	87	\$26,537	22	\$29,657	-	-	18	\$23,548	-	-
1	21	Franklin Parish	223	\$23,941	37	\$22,606	15	\$27,526	5	\$30,061	15	\$22,682	1	\$25,815
1	22	Grant Parish	173	\$26,295	41	\$24,683	11	\$30,716	5	\$23,321	6	\$25,090	-	-
2	23	Iberia Parish	648	\$29,787	237	\$28,625	39	\$31,733	28	\$32,790	22	\$31,986	-	-
5	24	Iberville Parish	261	\$31,868	39	\$34,798	19	\$35,092	12	\$33,930	16	\$35,093	-	-
1	25	Jackson Parish	163	\$23,474	28	\$24,011	13	\$25,293	1	\$18,712	1	\$18,425	1	28090
5	26	Jefferson Parish	2,281	\$32,475	922	\$32,024	121	\$34,459	35	\$36,774	109	\$32,362	3	\$36,714
2	27	Jefferson Davis Parish	270	\$27,035	65	\$26,289	24	\$29,859	3	\$17,560	11	\$31,379	1	\$31,672
4	28	Lafayette Parish	1,438	\$30,893	352	\$30,538	33	\$33,875	6	\$33,952	73	\$26,509	5	\$34,875
2	29	Lafourche Parish	761	\$29,814	274	\$28,201	50	\$33,675	11	\$36,652	63	\$32,054	2	\$27,308
2	30	LaSalle Parish	142	\$25,838	18	\$25,509	8	\$26,331	2	\$23,227	9	\$25,841	-	-
3	31	Lincoln Parish	357	\$27,827	48	\$28,554	14	\$31,744	13	\$26,782	12	\$29,641	1	28,167
1	32	Livingston Parish	966	\$30,668	145	\$30,462	8	\$37,830	-	-	19	\$30,763	4	29,031
1	33	Madison Parish	119	\$27,315	24	\$23,516	7	\$23,846	19	\$21,536	7	\$26,915	1	\$28,375
2	34	Morehouse Parish	256	\$23,261	68	\$23,125	13	\$26,166	7	\$30,345	18	\$28,175	3	\$26,850
2	35	Natchitoches Parish	330	\$26,910	102	\$27,447	4	\$37,373	8	\$28,253	33	\$28,601	3	\$29,115
4	36	Orleans Parish	3,556	\$33,805	849	\$34,599	43	\$36,471	32	\$42,126	25	\$34,855	-	-
2	37	Ouachita Parish	872	\$31,178	202	\$31,452	29	\$33,407	4	\$41,234	18	\$32,009	6	\$28,174
5	38	Plaquemines Parish	268	\$30,766	46	\$30,882	-	-	4	\$20,425	18	\$31,773	-	-
5	39	Pointe Coupee Parish	166	\$27,341	30	\$26,732	10	\$29,588	2	\$41,016	9	\$24,102	2	\$39,732
3	40	Rapides Parish	1,072	\$28,367	339	\$28,475	66	\$30,902	10	\$43,896	109	\$28,487	4	\$32,635
1	41	Red River Parish	125	\$23,624	18	\$23,853	6	\$25,157	4	\$33,820	6	\$24,499	1	\$31,045
1	42	Richland Parish	193	\$25,252	60	\$23,342	12	\$30,250	8	\$31,028	12	\$24,596	-	-
1	43	Sabine Parish	224	\$26,096	53	\$26,730	23	\$27,850	2	\$22,140	5	\$23,882	1	\$39,616
4	44	St. Bernard Parish	430	\$29,074	130	\$27,511	18	\$29,872	6	\$25,377	16	\$34,239	2	\$31,255
5	45	St. Charles Parish	550	\$34,805	128	\$34,775	25	\$36,098	31	\$39,097	27	\$36,396	4	\$41,533
1	46	St. Helena Parish	66	\$27,541	15	\$24,420	5	\$34,256	1	\$34,646	9	\$30,136	-	-
5	47	St. James Parish	217	\$31,994	39	\$32,720	11	\$33,590	-	-	24	\$30,276	2	23330
4	48	St. John Parish	304	\$30,709	111	\$26,456	-	-	3	\$42,684	28	\$28,749	-	-
1	49	St. Landry Parish	790	\$26,893	208	\$26,332	41	\$31,528	2	\$36,411	25	\$29,909	5	\$28,660
1	50	St. Martin Parish	400	\$28,648	95	\$28,729	19	\$33,913	29	\$34,511	24	\$29,871	1	\$30,188
3	51	St. Mary Parish	523	\$31,181	117	\$31,014	31	\$34,563	5	\$30,478	31	\$31,874	6	\$41,269
2	52	St. Tammany Parish	1,505	\$32,852	497	\$31,816	79	\$35,824	50	\$32,535	37	\$30,469	2	\$48,330
1	53	Tangipahoa Parish	814	\$29,661	176	\$28,673	34	\$35,721	7	\$34,173	9	\$30,422	2	\$32,234
2	54	Tensas Parish	62	\$23,736	22	\$22,367	10	\$24,157	-	-	3	\$20,863	5	\$23,533
2	55	Terrebonne Parish	855	\$31,068	262	\$29,493	60	\$34,361	47	\$29,797	58	\$32,379	3	\$37,855
2	56	Union Parish	173	\$24,804	28	\$23,977	15	\$25,470	2	\$25,143	7	\$22,929	-	-
3	57	Vermilion Parish	430	\$27,976	99	\$26,969	28	\$32,912	1	\$32,406	39	\$28,955	1	\$45,567
1	58	Vernon Parish	495	\$28,613	110	\$28,376	31	\$29,729	3	\$35,686	49	\$26,511	4	\$38,762
1	59	Washington Parish	241	\$28,088	66	\$25,764	22	\$31,271	2	\$20,924	16	\$28,965	1	\$35,170
2	60	Webster Parish	358	\$30,684	71	\$30,684	26	\$31,592	3	\$34,619	22	\$29,111	1	\$34,447
5	61	W. Baton Rouge Parish	176	\$28,095	32	\$28,838	9	\$29,405	4	\$30,185	10	\$27,614	1	\$33,291
1	62	West Carroll Parish	133	\$25,371	25	\$24,083	15	\$26,788	-	-	10	\$23,006	-	-
5	63	West Feliciana Parish	125	\$32,951	40	\$30,082	5	\$37,589	3	\$33,148	8	\$26,961	-	-
2	64	Winn Parish	159	\$25,559	36	\$25,404	13	\$27,759	2	\$29,216	4	\$24,232	1	\$41,246
4	65	City of Monroe	425	\$30,064	124	\$30,351	17	\$30,695	32	\$34,322	23	\$29,835	1	\$25,728
2	66	City of Bogalusa	166	\$25,777	45	\$25,856	10	\$27,977	3	\$25,908	3	\$20,921	-	-
		STATE TOTAL	35,212	\$30,010	9,023	\$29,767	1,671	\$32,172	762	\$33,587	1,654	\$29,619	114	\$33,074

25	QUINTILE 1	10,016	\$28,572	2,526	\$28,398	609	\$30,969	171	\$33,385	620	\$28,925	34	\$32,808
16	QUINTILE 2	9,571	\$30,400	2,681	\$30,317	435	\$32,782	172	\$32,161	407	\$28,761	35	\$32,464
6	QUINTILE 3	5,574	\$29,525	1,486	\$28,671	248	\$32,755	276	\$33,542	315	\$31,218	17	\$33,212
9	QUINTILE 4	2,968	\$29,177	721	\$27,893	152	\$32,688	28	\$28,902	158	\$28,737	8	\$30,360
10	QUINTILE 5	7,083	\$32,254	1,609	\$32,861	227	\$33,255	115	\$37,267	154	\$32,302	20	\$35,507
66	STATE TOTAL	35,212	\$30,010	9,023	\$29,767	1,671	\$32,172	762	\$33,587	1,654	\$29,619	114	\$33,074

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

Number And Budgeted Average Salaries For All Classroom and Non-Classroom Teachers Reported In PEP As Of 1 October 1997								
Selection: Object Code = 112 (Full-Time & Part-Time)								
*Note: Total Salary and Average Salary data includes PIP								
1998-99		Total Classroom Teachers			Non-Classroom Teachers		All Reported Teachers	
quintile	LEA	SCHOOL DISTRICT	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary
							(Full/Part-Time and Classroom/Non-Classroom)	
1	001	Acadia Parish	666	\$26,047	20	\$30,068	686	\$26,164
1	002	Allen Parish	296	\$25,282	10	\$28,822	306	\$25,397
5	003	Ascension Parish	922	\$30,748	21	\$37,703	943	\$30,903
1	004	Assumption Parish	311	\$27,396	2	\$29,468	313	\$27,409
1	005	Avoyelles Parish	441	\$26,801	11	\$30,461	452	\$26,890
2	006	Beauregard Parish	422	\$28,829	13	\$36,236	435	\$29,051
4	007	Bienville Parish	210	\$28,375	4	\$29,145	214	\$28,390
3	008	Bossier Parish	1,091	\$29,165	29	\$32,231	1,120	\$29,244
3	009	Caddo Parish	2,972	\$30,113	82	\$36,799	3,054	\$30,293
4	010	Calcasieu Parish	2,177	\$30,719	64	\$34,893	2,241	\$30,838
1	011	Caldwell Parish	142	\$25,880	1	\$27,060	143	\$25,888
4	012	Cameron Parish	147	\$32,428	6	\$37,800	153	\$32,639
1	013	Catahoula Parish	153	\$24,580	2	\$19,201	155	\$24,522
2	014	Claiborne Parish	200	\$25,958	2	\$32,185	202	\$26,020
1	015	Concordia Parish	281	\$28,279	10	\$31,378	291	\$28,386
4	016	DeSoto Parish	348	\$28,972	11	\$31,872	359	\$29,061
5	017	E. Baton Rouge Parish	3,440	\$30,291	113	\$33,589	3,553	\$30,396
1	018	East Carroll Parish	121	\$25,248	2	\$30,115	123	\$25,327
1	019	East Feliciana Parish	196	\$25,837	4	\$29,387	200	\$25,908
1	020	Evangeline Parish	438	\$26,353	11	\$29,935	449	\$26,441
1	021	Franklin Parish	296	\$24,002	3	\$29,528	299	\$24,057
1	022	Grant Parish	236	\$26,127	4	\$29,019	240	\$26,175
2	023	Iberia Parish	974	\$29,718	26	\$31,961	1,000	\$29,777
5	024	Iberville Parish	347	\$32,594	11	\$33,247	358	\$32,614
1	025	Jackson Parish	207	\$23,636	-	-	207	\$23,636
5	026	Jefferson Parish	3,471	\$32,468	47	\$36,857	3,518	\$32,526
2	027	Jefferson Davis Parish	374	\$27,151	12	\$31,006	386	\$27,271
4	028	Lafayette Parish	1,907	\$30,733	44	\$32,639	1,951	\$30,776
2	029	Lafourche Parish	1,161	\$29,781	29	\$34,209	1,190	\$29,889
2	030	LaSalle Parish	179	\$25,798	6	\$30,520	185	\$25,951
3	031	Lincoln Parish	445	\$28,049	12	27826	457	\$28,044
1	032	Livingston Parish	1,142	\$30,688	17	\$33,826	1,159	\$30,734
1	033	Madison Parish	177	\$26,029	7	\$28,774	184	\$26,134
2	034	Morehouse Parish	365	\$23,747	5	\$26,600	370	\$23,786
2	035	Natchitoches Parish	480	\$27,263	15	\$28,561	495	\$27,302
4	036	Orleans Parish	4,505	\$34,046	100	\$37,953	4,605	\$34,131
2	037	Ouachita Parish	1,131	\$31,318	34	\$35,015	1,165	\$31,426
5	038	Plaquemines Parish	336	\$30,713	9	\$36,356	345	\$30,860
5	039	Pointe Coupee Parish	219	\$27,468	6	\$31,959	225	\$27,588
3	040	Rapides Parish	1,600	\$28,610	52	\$32,790	1,652	\$28,742
1	041	Red River Parish	160	\$24,042	-	-	160	\$24,042
1	042	Richland Parish	285	\$25,195	-	-	285	\$25,195
1	043	Sabine Parish	308	\$26,318	11	\$28,625	319	\$26,398
4	044	St. Bernard Parish	602	\$28,868	19	\$31,212	621	\$28,940
5	045	St. Charles Parish	765	\$35,108	37	\$40,969	802	\$35,379
1	046	St. Helena Parish	96	\$27,720	1	\$31,219	97	\$27,756
5	047	St. James Parish	293	\$31,948	12	\$37,744	305	\$32,177
4	048	St. John Parish	446	\$29,608	4	\$36,040	450	\$29,665
1	049	St. Landry Parish	1,071	\$27,061	19	\$29,377	1,090	\$27,102
1	050	St. Martin Parish	568	\$29,192	15	\$35,093	583	\$29,344
3	051	St. Mary Parish	713	\$31,411	24	\$35,759	737	\$31,552
2	052	St. Tammany Parish	2,170	\$32,679	54	\$36,380	2,224	\$32,769
1	053	Tangipahoa Parish	1,042	\$29,734	28	\$33,911	1,070	\$29,843
2	054	Tensas Parish	102	\$23,384	-	-	102	\$23,384
2	055	Terrebonne Parish	1,285	\$30,929	45	\$33,360	1,330	\$31,012
2	056	Union Parish	225	\$24,690	8	\$25,131	233	\$24,705
3	057	Vermilion Parish	598	\$28,141	18	\$30,003	616	\$28,195
1	058	Vernon Parish	692	\$28,545	19	\$32,981	711	\$28,664
1	059	Washington Parish	348	\$27,868	-	-	348	\$27,868
2	060	Webster Parish	481	\$30,692	20	\$33,995	501	\$30,824
5	061	W. Baton Rouge Parish	232	\$28,287	10	\$32,376	242	\$28,456
1	062	West Carroll Parish	183	\$25,182	4	\$27,519	187	\$25,232
5	063	West Feliciana Parish	181	\$32,191	5	\$35,782	186	\$32,288
2	064	Winn Parish	215	\$25,749	7	\$28,174	222	\$25,826
4	065	City of Monroe	622	\$30,341	20	\$32,606	642	\$30,411
2	066	City of Bogalusa	227	\$25,824	-	-	227	\$25,824
		STATE TOTAL	48,436	\$30,090	1,237	\$34,029	49,673	\$30,188

25	QUINTILE 1	13,976	\$28,729	394	\$32,216	14,370	\$28,825
16	QUINTILE 2	13,301	\$30,439	273	\$34,095	13,574	\$30,512
6	QUINTILE 3	7,916	\$29,682	213	\$34,417	8,129	\$29,806
9	QUINTILE 4	4,035	\$29,064	99	\$33,900	4,134	\$29,180
10	QUINTILE 5	9,208	\$32,455	258	\$36,460	9,466	\$32,565
66	STATE TOTAL	48,436	\$30,090	1,237	\$34,029	49,673	\$30,188

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparison with totals from prior reports.

Number and Budgeted Average Salaries for All Classroom and Non-Classroom Teachers Reported In PEP As Of 1 October 1997

Selection: Object Code = 112 (Full-Time & Part-Time).

*Note: Total Salary and Average Salary data include PIP.

1998-99		Classroom Teachers												
quintile	LEA	SCHOOL DISTRICT	Regular Programs		Special Education		Vocational Education		Other Instr Programs		Special Programs		Adult Education	
			Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary
1	1	Acadia Parish	519	\$25,927	103	\$25,591	32	\$29,669	-	-	11	\$25,615	1	\$24,370
1	2	Allen Parish	225	\$25,125	41	\$24,600	18	\$29,509	-	-	11	\$23,465	1	\$32,481
5	3	Ascension Parish	687	\$30,468	158	\$30,386	37	\$32,734	16	\$35,523	20	\$33,716	4	\$40,956
1	4	Assumption Parish	215	\$27,626	61	\$24,933	15	\$30,906	5	\$32,119	15	\$29,039	-	-
1	5	Avoyelles Parish	329	\$26,547	65	\$26,347	24	\$31,927	-	-	23	\$26,365	-	-
2	6	Beauregard Parish	317	\$28,774	65	\$28,215	23	\$30,955	4	\$31,955	11	\$26,735	2	\$38,748
4	7	Bienville Parish	171	\$28,418	26	\$27,849	1	\$41,311	-	-	11	28,126	1	\$24,551
3	8	Bossier Parish	833	\$28,929	147	\$28,153	41	\$31,591	30	\$37,588	37	\$28,476	3	\$35,224
3	9	Caddo Parish	2,067	\$29,858	549	\$29,343	56	\$31,963	182	\$33,913	114	\$31,255	4	\$36,862
4	10	Calcasieu Parish	1,629	\$30,826	395	\$29,805	69	\$34,317	2	\$25,763	80	\$29,940	2	\$35,542
1	11	Caldwell Parish	104	\$25,715	21	\$26,273	7	\$29,937	-	-	8	\$23,472	2	\$25,749
4	12	Cameron Parish	108	\$32,889	24	\$28,392	12	\$39,005	-	-	3	\$21,837	-	-
1	13	Catahoula Parish	113	\$24,327	19	\$23,022	14	\$28,367	1	\$33,036	6	\$24,024	-	-
2	14	Claiborne Parish	150	\$26,100	28	\$24,360	11	\$28,398	4	\$27,578	6	\$22,662	1	\$35,025
1	15	Concordia Parish	226	\$28,100	36	\$27,944	5	\$33,366	6	\$33,207	5	\$24,398	3	\$33,788
4	16	DeSoto Parish	264	\$28,825	51	\$28,899	19	\$31,076	-	-	12	\$28,625	2	\$32,736
5	17	E. Baton Rouge Parish	2,448	\$30,014	636	\$30,570	157	\$31,696	48	\$34,559	146	\$30,807	5	\$30,694
1	18	East Carroll Parish	92	\$25,380	16	\$23,740	6	\$26,875	-	-	6	\$24,538	1	\$31,669
1	19	East Feliciana Parish	143	\$25,435	22	\$24,732	10	\$29,160	7	\$32,596	13	\$26,128	1	\$23,264
1	20	Evangeline Parish	311	\$26,230	87	\$26,537	22	\$29,657	-	-	18	\$23,548	-	-
1	21	Franklin Parish	223	\$23,941	37	\$22,606	15	\$27,526	5	\$30,061	15	\$22,682	1	\$25,815
1	22	Grant Parish	173	\$26,295	41	\$24,683	11	\$30,716	5	\$23,321	6	\$25,090	-	-
2	23	Iberia Parish	648	\$29,787	237	\$28,625	39	\$31,733	28	\$32,790	22	\$31,986	-	-
5	24	Iberville Parish	261	\$31,868	39	\$34,798	19	\$35,092	12	\$33,930	16	\$35,093	-	-
1	25	Jackson Parish	163	\$23,474	28	\$24,011	13	\$25,293	1	\$18,712	1	\$18,425	1	28090
5	26	Jefferson Parish	2,281	\$32,475	922	\$32,024	121	\$34,459	35	\$36,774	109	\$32,362	3	\$36,714
2	27	Jefferson Davis Parish	270	\$27,035	65	\$26,289	24	\$29,859	3	\$17,560	11	\$31,379	1	31,672
4	28	Lafayette Parish	1,438	\$30,893	352	\$30,538	33	\$33,875	6	\$33,952	73	\$26,509	5	34,875
2	29	Lafourche Parish	761	\$29,814	274	\$28,201	50	\$33,675	11	\$36,652	63	\$32,054	2	\$27,308
2	30	LaSalle Parish	142	\$25,838	18	\$25,509	8	\$26,331	2	\$23,227	9	\$25,841	-	-
3	31	Lincoln Parish	357	\$27,827	48	\$28,554	14	\$31,744	13	\$26,782	12	\$29,641	1	28,167
1	32	Livingston Parish	966	\$30,668	145	\$30,462	8	\$37,830	-	-	19	\$30,763	4	29,031
1	33	Madison Parish	119	\$27,315	24	\$23,516	7	\$23,846	19	\$21,536	7	\$26,915	1	\$28,375
2	34	Morehouse Parish	256	\$23,261	68	\$23,125	13	\$26,166	7	\$30,345	18	\$28,175	3	\$26,850
2	35	Natchitoches Parish	330	\$26,910	102	\$27,447	4	\$37,373	8	\$28,253	33	\$28,601	3	\$29,115
4	36	Orleans Parish	3,556	\$33,805	849	\$34,599	43	\$36,471	32	\$42,126	25	\$34,855	-	-
2	37	Ouachita Parish	872	\$31,178	202	\$31,452	29	\$33,407	4	\$41,234	18	\$32,009	6	\$28,174
5	38	Plaquemines Parish	268	\$30,766	46	\$30,882	-	-	4	\$20,425	18	\$31,773	-	-
5	39	Pointe Coupee Parish	166	\$27,341	30	\$26,732	10	\$29,588	2	\$41,016	9	\$24,102	2	\$39,732
3	40	Rapides Parish	1,072	\$28,367	339	\$28,475	66	\$30,902	10	\$43,896	109	\$28,487	4	32,635
1	41	Red River Parish	125	\$23,624	18	\$23,853	6	\$25,157	4	\$33,820	6	\$24,499	1	31,045
1	42	Richland Parish	193	\$25,252	60	\$23,342	12	\$30,250	8	\$31,028	12	\$24,596	-	-
1	43	Sabine Parish	224	\$26,096	53	\$26,730	23	\$27,850	2	\$22,140	5	\$23,882	1	39616
4	44	St. Bernard Parish	430	\$29,074	130	\$27,511	18	\$29,872	6	\$25,377	16	\$34,239	2	\$31,255
5	45	St. Charles Parish	550	\$34,805	128	\$34,775	25	\$36,098	31	\$39,097	27	\$36,396	4	\$41,533
1	46	St. Helena Parish	66	\$27,541	15	\$24,420	5	\$34,256	1	\$34,646	9	\$30,136	-	-
5	47	St. James Parish	217	\$31,994	39	\$32,720	11	\$33,590	-	-	24	\$30,276	2	23330
4	48	St. John Parish	304	\$30,709	111	\$26,456	-	-	3	\$42,684	28	\$28,749	-	-
1	49	St. Landry Parish	790	\$26,893	208	\$26,332	41	\$31,528	2	\$36,411	25	\$29,909	5	\$28,660
1	50	St. Martin Parish	400	\$28,648	95	\$28,729	19	\$33,913	29	\$34,511	24	\$29,871	1	30,188
3	51	St. Mary Parish	523	\$31,181	117	\$31,014	31	\$34,563	5	\$30,478	31	\$31,874	6	\$41,269
2	52	St. Tammany Parish	1,505	\$32,852	497	\$31,816	79	\$35,824	50	\$32,535	37	\$30,469	2	34830
1	53	Tangipahoa Parish	814	\$29,661	176	\$28,673	34	\$35,721	7	\$34,173	9	\$30,422	2	32,234
2	54	Tensas Parish	62	\$23,736	22	\$22,367	10	\$24,157	-	-	3	\$20,863	5	\$23,533
2	55	Terrebonne Parish	855	\$31,068	262	\$29,493	60	\$34,361	47	\$29,797	58	\$32,379	3	\$37,855
2	56	Union Parish	173	\$24,804	28	\$23,977	15	\$25,470	2	\$25,143	7	\$22,929	-	-
3	57	Vermilion Parish	430	\$27,976	99	\$26,969	28	\$32,912	1	\$32,406	39	\$28,955	1	\$45,567
1	58	Vernon Parish	495	\$28,613	110	\$28,376	31	\$29,729	3	\$35,686	49	\$26,511	4	35876
1	59	Washington Parish	241	\$28,088	66	\$25,764	22	\$31,271	2	\$20,994	16	\$28,965	1	35170
2	60	Webster Parish	358	\$30,684	71	\$30,684	26	\$31,592	3	\$34,619	22	\$29,111	1	\$34,447
5	61	W. Baton Rouge Parish	176	\$28,095	32	\$28,838	9	\$29,405	4	\$30,185	10	\$27,614	1	\$33,291
1	62	West Carroll Parish	133	\$25,371	25	\$24,083	15	\$26,788	-	-	10	\$23,006	-	-
5	63	West Feliciana Parish	125	\$32,951	40	\$30,082	5	\$37,589	3	\$33,148	8	\$26,961	-	-
2	64	Winn Parish	159	\$25,559	36	\$25,404	13	\$27,759	2	\$29,216	4	\$24,232	1	\$41,246
4	65	City of Monroe	425	\$30,064	124	\$30,351	17	\$30,695	32	\$34,322	23	\$29,835	1	\$25,728
2	66	City of Bogalusa	166	\$25,777	45	\$25,856	10	\$27,977	3	\$25,908	3	\$20,921	-	-
		STATE TOTAL	35,212	\$30,010	9,023	\$29,767	1,671	\$32,172	762	\$33,587	1,654	\$29,619	114	\$33,074

25	QUINTILE 1	10,016	\$28,572	2,526	\$28,398	609	\$30,969	171	\$33,385	620	\$28,925	34	\$32,808
16	QUINTILE 2	9,571	\$30,400	2,681	\$30,317	435	\$32,782	172	\$32,161	407	\$28,761	35	\$32,464
6	QUINTILE 3	5,574	\$29,525	1,486	\$28,671	248	\$32,755	276	\$33,542	315	\$31,218	17	\$33,212
9	QUINTILE 4	2,968	\$29,177	721	\$27,893	152	\$32,688	28	\$28,902	158	\$28,737	8	\$30,360
10	QUINTILE 5	7,083	\$32,254	1,609	\$32,861	227	\$33,255	115	\$37,267	154	\$32,302	20	\$35,507
66	STATE TOTAL	35,212	\$30,010	9,023	\$29,767	1,671	\$32,172	762	\$33,587	1,654	\$29,619	114	\$33,074

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparisons with totals from prior reports.

Number And Budgeted Average Salaries For All Classroom and Non-Classroom Teachers Reported In PEP As Of 1 October 1997								
Selection: Object Code = 112 (Full-Time & Part-Time) *Note: Total Salary and Average Salary data includes PIP								
1998-99		Total Classroom Teachers			Non-Classroom Teachers		All Reported Teachers	
quintile	LEA	SCHOOL DISTRICT	Number	*Avg. Salary	Number	*Avg. Salary	Number	*Avg. Salary
							(Full/Part-Time and Classroom/Non-Classroom)	
1	001	Acadia Parish	666	\$26,047	20	\$30,068	686	\$26,164
1	002	Allen Parish	296	\$25,282	10	\$28,822	306	\$25,397
5	003	Ascension Parish	922	\$30,748	21	\$37,703	943	\$30,903
1	004	Assumption Parish	311	\$27,396	2	\$29,468	313	\$27,409
1	005	Avoyelles Parish	441	\$26,801	11	\$30,461	452	\$26,890
2	006	Beauregard Parish	422	\$28,829	13	\$36,236	435	\$29,051
4	007	Bienville Parish	210	\$28,375	4	\$29,145	214	\$28,390
3	008	Bossier Parish	1,091	\$29,165	29	\$32,231	1,120	\$29,244
3	009	Caddo Parish	2,972	\$30,113	82	\$36,799	3,054	\$30,293
4	010	Calcasieu Parish	2,177	\$30,719	64	\$34,893	2,241	\$30,838
1	011	Caldwell Parish	142	\$25,880	1	\$27,060	143	\$25,888
4	012	Cameron Parish	147	\$32,428	6	\$37,800	153	\$32,639
1	013	Catahoula Parish	153	\$24,580	2	\$19,201	155	\$24,522
2	014	Claiborne Parish	200	\$25,958	2	\$32,185	202	\$26,020
1	015	Concordia Parish	281	\$28,279	10	\$31,378	291	\$28,386
4	016	DeSoto Parish	348	\$28,972	11	\$31,872	359	\$29,061
5	017	E. Baton Rouge Parish	3,440	\$30,291	113	\$33,589	3,553	\$30,396
1	018	East Carroll Parish	121	\$25,248	2	\$30,115	123	\$25,327
1	019	East Feliciana Parish	196	\$25,837	4	\$29,387	200	\$25,908
1	020	Evangeline Parish	438	\$26,353	11	\$29,935	449	\$26,441
1	021	Franklin Parish	296	\$24,002	3	\$29,528	299	\$24,057
1	022	Grant Parish	236	\$26,127	4	\$29,019	240	\$26,175
2	023	Iberia Parish	974	\$29,718	26	\$31,961	1,000	\$29,777
5	024	Iberville Parish	347	\$32,594	11	\$33,247	358	\$32,614
1	025	Jackson Parish	207	\$23,636	-	-	207	\$23,636
5	026	Jefferson Parish	3,471	\$32,468	47	\$36,857	3,518	\$32,526
2	027	Jefferson Davis Parish	374	\$27,151	12	\$31,006	386	\$27,271
4	028	Lafayette Parish	1,907	\$30,733	44	\$32,639	1,951	\$30,776
2	029	Lafourche Parish	1,161	\$29,781	29	\$34,209	1,190	\$29,889
2	030	LaSalle Parish	179	\$25,798	6	\$30,520	185	\$25,951
3	031	Lincoln Parish	445	\$28,049	12	27826	457	\$28,044
1	032	Livingston Parish	1,142	\$30,688	17	\$33,826	1,159	\$30,734
1	033	Madison Parish	177	\$26,029	7	\$28,774	184	\$26,134
2	034	Morehouse Parish	365	\$23,747	5	\$26,600	370	\$23,786
2	035	Natchitoches Parish	480	\$27,263	15	\$28,561	495	\$27,302
4	036	Orleans Parish	4,505	\$34,046	100	\$37,953	4,605	\$34,131
2	037	Ouachita Parish	1,131	\$31,318	34	\$35,015	1,165	\$31,426
5	038	Plaquemines Parish	336	\$30,713	9	\$36,356	345	\$30,860
5	039	Pointe Coupee Parish	219	\$27,468	6	\$31,959	225	\$27,588
3	040	Rapides Parish	1,600	\$28,610	52	\$32,790	1,652	\$28,742
1	041	Red River Parish	160	\$24,042	-	-	160	\$24,042
1	042	Richland Parish	285	\$25,195	-	-	285	\$25,195
1	043	Sabine Parish	308	\$26,318	11	\$28,625	319	\$26,398
4	044	St. Bernard Parish	602	\$28,868	19	\$31,212	621	\$28,940
5	045	St. Charles Parish	765	\$35,108	37	\$40,969	802	\$35,379
1	046	St. Helena Parish	96	\$27,720	1	\$31,219	97	\$27,756
5	047	St. James Parish	293	\$31,948	12	\$37,744	305	\$32,177
4	048	St. John Parish	446	\$29,608	4	\$36,040	450	\$29,665
1	049	St. Landry Parish	1,071	\$27,061	19	\$29,377	1,090	\$27,102
1	050	St. Martin Parish	568	\$29,192	15	\$35,093	583	\$29,344
3	051	St. Mary Parish	713	\$31,411	24	\$35,759	737	\$31,552
2	052	St. Tammany Parish	2,170	\$32,679	54	\$36,380	2,224	\$32,769
1	053	Tangipahoa Parish	1,042	\$29,734	28	\$33,911	1,070	\$29,843
2	054	Tensas Parish	102	\$23,384	-	-	102	\$23,384
2	055	Terrebonne Parish	1,285	\$30,929	45	\$33,360	1,330	\$31,012
2	056	Union Parish	225	\$24,690	8	\$25,131	233	\$24,705
3	057	Vermilion Parish	598	\$28,141	18	\$30,003	616	\$28,195
1	058	Vernon Parish	692	\$28,545	19	\$32,981	711	\$28,664
1	059	Washington Parish	348	\$27,868	-	-	348	\$27,868
2	060	Webster Parish	481	\$30,692	20	\$33,995	501	\$30,824
5	061	W. Baton Rouge Parish	232	\$28,287	10	\$32,376	242	\$28,456
1	062	West Carroll Parish	183	\$25,182	4	\$27,519	187	\$25,232
5	063	West Feliciana Parish	181	\$32,191	5	\$35,782	186	\$32,288
2	064	Winn Parish	215	\$25,749	7	\$28,174	222	\$25,826
4	065	City of Monroe	622	\$30,341	20	\$32,606	642	\$30,411
2	066	City of Bogalusa	227	\$25,824	-	-	227	\$25,824
		STATE TOTAL	48,436	\$30,090	1,237	\$34,029	49,673	\$30,188

25	QUINTILE 1	13,976	\$28,729	394	\$32,216	14,370	\$28,825
16	QUINTILE 2	13,301	\$30,439	273	\$34,095	13,574	\$30,512
6	QUINTILE 3	7,916	\$29,682	213	\$34,417	8,129	\$29,806
9	QUINTILE 4	4,035	\$29,064	99	\$33,900	4,134	\$29,180
10	QUINTILE 5	9,208	\$32,455	258	\$36,460	9,466	\$32,565
66	STATE TOTAL	48,436	\$30,090	1,237	\$34,029	49,673	\$30,188

Footnote: Temporary employees (Object 12x), contract personnel (Object 3xx), and employees paid through "workmen's comp" (Object 260) have been excluded from the PEP Report. This change should be considered in comparison with totals from prior reports.

Expenditures by Object

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FY1997-98									
1998-99		FY 1997-98		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$14,162,607	\$4,648,060	\$923,358	\$99,127	\$945,178	20,778,330
1	2	Allen	4,342	\$6,209,350	\$1,511,679	\$594,339	\$54,436	\$521,494	\$8,891,298
5	3	Ascension	14,521	\$22,309,548	\$8,358,810	\$1,221,846	\$820,857	\$1,591,973	\$34,303,034
1	4	Assumption	4,594	\$6,275,184	\$2,529,277	\$519,261	\$1,111,025	\$291,756	\$10,726,503
1	5	Avoyelles	7,412	\$9,857,162	\$2,297,588	\$880,196	\$144,605	\$1,275,739	\$14,455,290
2	6	Beauregard	6,282	\$9,566,165	\$2,552,712	\$596,935	\$465,755	\$547,232	\$13,728,799
4	7	Bienville	2,915	\$5,046,023	\$1,186,816	\$46,710	\$7,620	\$621,458	\$6,908,627
3	8	Bossier	18,831	\$24,975,428	\$6,803,294	\$1,443,257	\$2,197,934	\$1,461,803	\$36,881,716
3	9	Caddo	47,475	\$73,098,671	\$27,250,310	\$1,978,280	\$7,188,937	\$6,338,834	\$115,855,032
4	10	Calcasieu	33,565	\$52,762,919	\$16,685,360	\$3,047,023	\$360,441	\$4,332,914	\$77,188,657
1	11	Caldwell	1,982	\$2,872,431	\$847,898	\$265,022	\$63,249	\$362,997	\$4,411,597
4	12	Cameron	2,160	\$3,735,314	\$867,316	\$513,879	\$43,492	\$203,219	\$5,363,220
1	13	Catahoula	2,134	\$2,932,741	\$671,605	\$394,431	\$97,076	\$298,682	\$4,394,535
2	14	Claiborne	2,945	\$4,252,815	\$1,090,230	\$345,252	\$143,803	\$489,248	\$6,321,348
1	15	Concordia	4,301	\$6,848,946	\$1,415,233	\$215,877	\$367,638	\$164,516	\$9,012,210
4	16	DeSoto	5,249	\$7,903,219	\$2,352,293	\$611,891	\$102,009	\$682,732	\$11,652,144
5	17	East Baton Rouge	56,126	\$79,146,095	\$29,839,133	\$5,025,432	\$4,686,527	\$7,904,465	\$126,601,652
1	18	East Carroll	1,962	\$2,695,444	\$515,347	\$106,365	\$42,583	\$495,504	\$3,855,243
1	19	East Feliciana	2,803	\$4,012,063	\$922,262	\$268,590	\$249,697	\$390,879	\$5,843,491
1	20	Evangeline	6,787	\$8,634,594	\$3,043,918	\$660,205	\$359,716	\$848,409	\$13,546,842
1	21	Franklin	4,280	\$6,273,923	\$1,163,391	\$523,673	\$266,505	\$589,076	\$8,816,568
1	22	Grant	3,674	\$4,889,406	\$1,398,061	\$353,670	\$180,691	\$311,235	\$7,133,063
2	23	Iberia	15,222	\$20,831,746	\$10,077,177	\$1,403,006	\$1,084,020	\$2,158,268	\$35,554,217
5	24	Iberville	5,280	\$8,376,815	\$2,092,419	\$663,015	\$859,999	\$796,231	\$12,788,479
1	25	Jackson	2,812	\$4,906,695	\$947,072	\$315,156	\$110,108	\$287,623	\$6,566,654
5	26	Jefferson	54,029	\$79,076,101	\$44,166,730	\$4,370,683	\$3,083,606	\$5,160,256	\$135,857,376
2	27	Jefferson Davis	6,239	\$7,803,337	\$2,513,276	\$750,730	\$131,138	\$613,292	\$11,811,773
4	28	Lafayette	30,450	\$45,740,731	\$16,447,655	\$1,318,102	\$3,330,629	\$3,206,884	\$70,044,011
2	29	LaFourche	15,938	\$23,991,774	\$11,899,441	\$1,615,369	\$555,781	\$2,166,058	\$40,228,423
2	30	LaSalle	2,729	\$3,911,686	\$749,924	\$239,154	\$78,224	\$291,019	\$5,270,007
3	31	Lincoln	6,945	\$10,475,851	\$2,122,932	\$477,277	\$582,872	\$621,446	\$14,280,378
1	32	Livingston	18,754	\$30,315,401	\$6,130,880	\$1,308,122	\$438,963	\$1,045,393	\$39,238,759
1	33	Madison	3,208	\$3,335,415	\$904,650	\$193,127	\$571,572	\$568,997	\$5,573,761
2	34	Morehouse	5,595	\$6,829,854	\$2,313,959	\$412,361	\$266,375	\$979,059	\$10,801,608
2	35	Natchitoches	7,062	\$9,718,288	\$3,755,945	\$495,880	\$495,427	\$1,554,160	\$16,019,700
4	36	Orleans	81,030	\$118,237,761	\$40,767,754	\$4,892,827	\$3,644,588	\$20,741,021	\$188,283,951
2	37	Ouachita	17,571	\$30,649,280	\$9,047,078	\$334,258	\$683,560	\$1,734,728	\$42,448,904
5	38	Plaquemines	5,027	\$8,818,356	\$2,232,750	\$0	\$156,540	\$895,296	\$12,102,942
5	39	Point Coupee	3,442	\$5,069,356	\$1,388,448	\$310,768	\$97,935	\$381,296	\$7,247,803
3	40	Rapides	23,590	\$32,594,264	\$14,198,995	\$2,085,655	\$563,177	\$4,534,331	\$53,976,422
1	41	Red River	2,029	\$3,174,387	\$687,628	\$159,721	\$184,360	\$416,402	\$4,622,498
1	42	Richland	4,068	\$5,427,881	\$1,964,489	\$371,731	\$303,876	\$680,446	\$8,748,423
1	43	Sabine	4,577	\$5,968,570	\$1,950,255	\$722,709	\$213,084	\$785,643	\$9,640,261
4	44	St. Bernard	9,006	\$12,929,835	\$4,885,009	\$529,731	\$686,108	\$950,436	\$19,981,119
5	45	St. Charles	10,001	\$22,703,421	\$6,411,850	\$801,429	\$1,521,303	\$1,141,533	\$32,579,536
1	46	St. Helena	1,550	\$1,975,736	\$637,950	\$180,433	\$41,794	\$448,433	\$3,284,346
5	47	St. James	4,251	\$7,194,715	\$1,913,950	\$472,106	\$39,350	\$956,966	\$10,577,897
4	48	St. John	6,549	\$9,797,302	\$4,676,411	\$556,954	\$402,881	\$1,191,289	\$16,624,837
1	49	St. Landry	16,613	\$22,422,924	\$8,514,550	\$1,269,311	\$119,886	\$2,170,614	\$34,497,285
1	50	St. Martin	8,863	\$12,809,481	\$3,648,135	\$590,784	\$206,576	\$1,838,392	\$19,093,368
3	51	St. Mary	11,345	\$17,055,873	\$5,190,977	\$1,088,193	\$598,492	\$1,791,940	\$25,725,475
2	52	St. Tammany	32,355	\$50,268,730	\$23,780,095	\$2,990,920	\$3,357,045	\$2,251,395	\$82,648,185
1	53	Tangipahoa	18,615	\$28,254,159	\$7,699,503	\$1,315,456	\$713,302	\$55,843	\$38,038,263
2	54	Tensas	1,267	\$1,638,646	\$739,879	\$262,779	\$17,494	\$362,283	\$3,021,081
2	55	Terrebonne	20,534	\$27,600,487	\$10,427,203	\$2,152,604	\$2,012,374	\$3,339,127	\$45,531,795
2	56	Union	3,878	\$4,540,582	\$961,211	\$382,719	\$26,446	\$511,316	\$6,422,274
3	57	Vermillion	9,506	\$12,644,575	\$3,749,590	\$964,459	\$91,170	\$1,467,071	\$18,916,865
1	58	Vernon	10,286	\$16,327,198	\$5,215,406	\$1,033,666	\$241,338	\$2,004,117	\$24,821,725
1	59	Washington	4,767	\$7,286,065	\$2,512,972	\$633,386	\$56,734	\$719,784	\$11,208,941
2	60	Webster	8,065	\$11,515,298	\$3,120,216	\$834,011	\$281,620	\$874,733	\$16,625,878
5	61	West Baton Rouge	3,906	\$5,332,964	\$1,268,853	\$264,422	\$335,934	\$454,073	\$7,656,246
1	62	West Carroll	2,670	\$3,621,408	\$847,224	\$430,788	\$11,490	\$265,564	\$5,176,474
5	63	West Feliciana	2,171	\$4,715,328	\$1,559,373	\$201,706	\$160,939	\$405,349	\$7,042,695
2	64	Winn	3,214	\$4,978,870	\$1,484,994	\$449,688	\$127,852	\$155,553	\$7,556,957
4	65	City of Monroe	10,542	\$15,869,476	\$5,159,597	\$29,019	\$1,004,986	\$1,902,060	\$23,965,138
2	66	City of Bogalusa	3,378	\$5,104,305	\$1,800,823	\$291,531	\$115,775	\$494,448	\$7,806,882
		STATE TOTAL	763,840	\$1,130,300,975	\$400,515,821	\$60,701,238	\$48,660,446	\$106,399,511	\$1,746,577,991
25		QUINTILE 1	153,654	\$221,489,171	\$62,625,033	\$14,229,377	\$6,249,431	\$17,782,716	\$322,375,728
16		QUINTILE 2	152,274	\$223,201,863	\$86,314,163	\$13,557,197	\$9,842,689	\$18,881,919	\$351,797,831
6		QUINTILE 3	117,692	\$170,844,662	\$59,316,098	\$8,037,121	\$11,222,582	\$16,215,425	\$265,635,888
9		QUINTILE 4	181,466	\$272,022,580	\$93,028,211	\$11,546,136	\$9,582,754	\$33,832,013	\$420,011,694
10		QUINTILE 5	158,754	\$242,742,699	\$99,232,316	\$13,331,407	\$11,762,990	\$19,687,438	\$386,756,850
66		STATE TOTAL	763,840	\$1,130,300,975	\$400,515,821	\$60,701,238	\$48,660,446	\$106,399,511	\$1,746,577,991

Object Series Code 100										
TOTAL FUND EXPENDITURES FOR SALARIES FY1997-98										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
	SCHOOL DISTRICT			1221		1222			PER PUPIL	
1	1	Acadia	\$20,778,330	\$1,965.60	\$1,575,325	\$149.02	\$1,584,352	\$149.88	\$23,938,007	\$2,264.50
1	2	Allen	\$8,891,298	\$2,047.74	\$655,681	\$151.01	\$641,913	\$147.84	\$10,188,892	\$2,346.59
5	3	Ascension	\$34,303,034	\$2,362.31	\$2,638,082	\$181.67	\$2,805,894	\$193.23	\$39,747,010	\$2,737.21
1	4	Assumption	\$10,726,503	\$2,334.89	\$595,101	\$129.54	\$535,757	\$116.62	\$11,857,361	\$2,581.05
1	5	Avoyelles	\$14,455,290	\$1,950.25	\$877,022	\$118.32	\$977,903	\$131.94	\$16,310,215	\$2,200.51
2	6	Beauregard	\$13,728,799	\$2,185.42	\$934,566	\$148.77	\$1,374,866	\$218.86	\$16,038,231	\$2,553.05
4	7	Bienville	\$6,908,627	\$2,370.03	\$169,757	\$58.24	\$443,447	\$152.13	\$7,521,831	\$2,580.39
3	8	Bossier	\$36,881,716	\$1,958.56	\$2,301,664	\$122.23	\$3,335,680	\$177.14	\$42,519,060	\$2,257.93
3	9	Caddo	\$115,855,032	\$2,440.34	\$7,562,889	\$159.30	\$8,944,456	\$188.40	\$132,362,377	\$2,788.04
4	10	Calcasieu	\$77,188,657	\$2,299.68	\$6,371,303	\$189.82	\$5,632,679	\$167.81	\$89,192,639	\$2,657.31
1	11	Caldwell	\$4,411,597	\$2,225.83	\$224,751	\$113.40	\$370,868	\$187.12	\$5,007,216	\$2,526.35
4	12	Cameron	\$5,363,220	\$2,482.97	\$320,730	\$148.49	\$508,360	\$235.35	\$6,192,310	\$2,866.81
1	13	Catahoula	\$4,394,535	\$2,059.29	\$243,099	\$113.92	\$434,251	\$203.49	\$5,071,885	\$2,376.70
2	14	Claiborne	\$6,321,348	\$2,146.47	\$365,553	\$124.13	\$452,295	\$153.58	\$7,139,196	\$2,424.18
1	15	Concordia	\$9,012,210	\$2,095.38	\$527,751	\$122.70	\$782,599	\$181.96	\$10,322,560	\$2,400.04
4	16	DeSoto	\$11,652,144	\$2,219.88	\$691,838	\$131.80	\$944,859	\$180.01	\$13,288,841	\$2,531.69
5	17	East Baton Rouge	\$126,601,652	\$2,255.67	\$12,584,167	\$224.21	\$7,322,778	\$130.47	\$146,508,597	\$2,610.35
1	18	East Carroll	\$3,855,243	\$1,964.96	\$162,288	\$82.72	\$366,551	\$186.83	\$4,384,082	\$2,234.50
1	19	East Feliciana	\$5,843,491	\$2,084.73	\$424,720	\$151.52	\$589,018	\$210.14	\$6,857,229	\$2,446.39
1	20	Evangeline	\$13,546,842	\$1,996.00	\$808,230	\$119.09	\$1,370,183	\$201.88	\$15,725,255	\$2,316.97
1	21	Franklin	\$8,816,568	\$2,059.95	\$255,007	\$59.58	\$608,842	\$142.25	\$9,680,417	\$2,261.78
1	22	Grant	\$7,133,063	\$1,941.50	\$474,182	\$129.06	\$543,100	\$147.82	\$8,150,345	\$2,218.38
2	23	Iberia	\$35,554,217	\$2,335.71	\$2,346,023	\$154.12	\$2,237,569	\$147.00	\$40,137,809	\$2,636.83
5	24	Iberville	\$12,788,479	\$2,422.06	\$707,266	\$133.95	\$869,185	\$164.62	\$14,364,930	\$2,720.63
1	25	Jackson	\$6,566,654	\$2,335.23	\$288,319	\$102.53	\$655,920	\$233.26	\$7,510,893	\$2,671.01
5	26	Jefferson	\$135,857,376	\$2,514.53	\$8,784,712	\$162.59	\$8,093,479	\$149.80	\$152,735,567	\$2,826.92
2	27	Jefferson Davis	\$11,811,773	\$1,893.22	\$964,541	\$154.60	\$1,093,399	\$175.25	\$13,869,713	\$2,223.07
4	28	Lafayette	\$70,044,001	\$2,300.30	\$4,960,949	\$162.92	\$5,035,843	\$165.38	\$80,040,793	\$2,628.60
2	29	LaFourche	\$40,228,423	\$2,524.06	\$2,795,241	\$175.38	\$2,903,372	\$182.17	\$45,927,036	\$2,881.61
2	30	LaSalle	\$5,270,007	\$1,931.11	\$255,974	\$93.80	\$372,516	\$136.50	\$5,898,497	\$2,161.41
3	31	Lincoln	\$14,280,378	\$2,056.21	\$763,883	\$109.99	\$1,034,041	\$148.89	\$16,078,302	\$2,315.09
1	32	Livingston	\$39,238,759	\$2,092.29	\$2,096,819	\$111.81	\$2,142,056	\$114.22	\$43,477,634	\$2,318.31
1	33	Madison	\$5,573,761	\$1,737.46	\$506,737	\$157.96	\$756,773	\$235.90	\$6,837,271	\$2,131.32
2	34	Morehouse	\$10,801,608	\$1,930.58	\$748,443	\$133.77	\$698,498	\$124.84	\$12,248,549	\$2,189.20
2	35	Natchitoches	\$16,019,700	\$2,268.44	\$1,058,065	\$149.83	\$1,251,429	\$177.21	\$18,329,194	\$2,595.47
4	36	Orleans	\$188,283,951	\$2,323.63	\$14,146,404	\$174.58	\$11,198,209	\$138.20	\$213,628,564	\$2,636.41
2	37	Ouachita	\$42,448,904	\$2,415.85	\$1,905,670	\$108.46	\$1,889,587	\$107.54	\$46,244,161	\$2,631.85
5	38	Plaquemines	\$12,102,942	\$2,407.59	\$795,438	\$158.23	\$846,781	\$168.45	\$13,745,161	\$2,734.27
5	39	Point Coupee	\$7,247,803	\$2,105.70	\$477,492	\$138.73	\$681,397	\$197.97	\$8,406,692	\$2,442.39
3	40	Rapides	\$53,976,422	\$2,288.11	\$3,155,185	\$133.75	\$3,401,487	\$144.19	\$60,533,094	\$2,566.05
1	41	Red River	\$4,622,498	\$2,278.21	\$206,840	\$101.94	\$315,930	\$155.71	\$5,145,268	\$2,535.86
1	42	Richland	\$8,748,423	\$2,150.55	\$582,632	\$143.22	\$436,301	\$107.25	\$9,767,356	\$2,401.02
1	43	Sabine	\$9,640,261	\$2,106.24	\$435,801	\$95.22	\$1,117,652	\$244.19	\$11,193,714	\$2,445.64
4	44	St. Bernard	\$19,981,119	\$2,218.65	\$1,574,611	\$174.84	\$1,899,275	\$210.89	\$23,455,005	\$2,604.38
5	45	St. Charles	\$32,579,536	\$3,257.63	\$2,102,167	\$210.20	\$2,873,492	\$287.32	\$37,555,195	\$3,755.14
1	46	St. Helena	\$3,284,346	\$2,118.93	\$209,259	\$135.01	\$390,519	\$251.95	\$3,884,124	\$2,505.89
5	47	St. James	\$10,577,087	\$2,488.14	\$805,831	\$189.56	\$1,105,232	\$259.99	\$12,488,150	\$2,937.70
4	48	St. John	\$16,624,837	\$2,538.53	\$1,010,260	\$154.26	\$648,233	\$98.98	\$18,283,330	\$2,791.77
1	49	St. Landry	\$34,497,285	\$2,076.52	\$1,803,551	\$108.56	\$1,937,794	\$116.64	\$38,238,630	\$2,301.73
1	50	St. Martin	\$19,093,368	\$2,154.28	\$1,204,053	\$135.85	\$1,278,323	\$144.23	\$21,575,744	\$2,434.36
3	51	St. Mary	\$25,725,475	\$2,267.56	\$1,961,108	\$172.86	\$2,554,368	\$225.15	\$30,240,951	\$2,665.58
2	52	St. Tammany	\$82,648,185	\$2,554.42	\$5,801,285	\$179.30	\$5,344,474	\$165.18	\$93,793,944	\$2,898.90
1	53	Tangipahoa	\$38,038,263	\$2,043.42	\$1,812,749	\$97.38	\$2,511,779	\$134.93	\$42,362,791	\$2,275.73
2	54	Tensas	\$3,021,081	\$2,384.44	\$260,400	\$205.52	\$375,551	\$296.41	\$3,657,032	\$2,886.37
2	55	Terrebonne	\$45,531,795	\$2,217.39	\$3,282,063	\$159.84	\$3,537,482	\$172.27	\$52,351,340	\$2,549.50
2	56	Union	\$6,422,274	\$1,656.08	\$277,477	\$71.55	\$548,293	\$141.39	\$7,248,044	\$1,869.02
3	57	Vermillion	\$18,916,865	\$1,989.99	\$1,229,092	\$129.30	\$1,271,294	\$133.74	\$21,417,251	\$2,253.02
1	58	Vernon	\$24,821,725	\$2,413.16	\$1,652,023	\$160.61	\$1,945,922	\$189.18	\$28,419,670	\$2,762.95
1	59	Washington	\$11,208,941	\$2,351.36	\$621,573	\$130.39	\$528,267	\$110.82	\$12,358,781	\$2,592.57
2	60	Webster	\$16,625,878	\$2,061.49	\$1,254,492	\$155.55	\$1,378,219	\$170.89	\$19,258,589	\$2,387.92
5	61	West Baton Rouge	\$7,656,246	\$1,960.12	\$576,089	\$147.49	\$710,850	\$181.99	\$8,943,185	\$2,289.60
1	62	West Carroll	\$5,176,474	\$1,938.75	\$223,412	\$83.67	\$419,078	\$156.96	\$5,818,964	\$2,179.39
5	63	West Feliciana	\$7,042,695	\$3,243.99	\$472,400	\$217.60	\$778,768	\$358.71	\$8,293,963	\$3,820.30
2	64	Winn	\$7,556,957	\$2,351.26	\$451,252	\$140.40	\$576,205	\$179.28	\$8,584,414	\$2,670.94
4	65	City of Monroe	\$23,965,138	\$2,273.30	\$1,675,859	\$158.97	\$1,123,862	\$106.61	\$26,764,859	\$2,538.88
2	66	City of Bogalusa	\$7,806,882	\$2,311.10	\$259,057	\$76.69	\$409,582	\$121.25	\$8,475,521	\$2,509.04
		STATE TOTAL	\$1,746,577,991	\$2,286.58	\$119,266,203	\$156.14	\$121,748,937	\$159.39	\$1,987,593,131	\$2,602.11
25		QUINTILE 1	\$322,375,728	\$2,098	\$18,466,925	\$120	\$23,241,651	\$151.26	\$364,084,304	\$2,369.51
16		QUINTILE 2	\$351,797,831	\$2,310	\$22,960,102	\$151	\$24,443,337	\$160.52	\$399,201,270	\$2,621.60
6		QUINTILE 3	\$265,635,888	\$2,257	\$16,973,821	\$144	\$20,541,326	\$174.53	\$303,151,035	\$2,575.80
9		QUINTILE 4	\$420,011,694	\$2,315	\$30,921,711	\$170	\$27,434,767	\$151.18	\$478,368,172	\$2,636.13
10		QUINTILE 5	\$386,756,850	\$2,436	\$29,943,644	\$189	\$26,087,856	\$164.33	\$442,788,350	\$2,789.15
66		STATE TOTAL	\$1,746,577,991	\$2,286.58	\$119,266,203	\$156.14	\$121,748,937	\$159.39	\$1,987,593,131	\$2,602.11

Object Series Code 100								
TOTAL FUND EXPENDITURES FOR SALARIES FY1997-98								
		SCHOOL	School	GENERAL	General	TOTAL	Total	
1998-99		ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
Quintile	LEA	SCHOOL DISTRICT	1223	1231	1231	1231	Per Pupil	Per Pupil
1	1	Acadia	\$2,247,505	\$212.61	\$206,040	\$19.49	\$2,453,545	\$232.10
1	2	Allen	\$852,154	\$196.26	\$158,002	\$36.39	\$1,010,156	\$232.65
5	3	Ascension	\$2,986,544	\$205.67	\$301,156	\$20.74	\$3,287,700	\$226.41
1	4	Assumption	\$1,172,146	\$255.15	\$239,467	\$52.13	\$1,411,613	\$307.27
1	5	Avoyelles	\$1,407,162	\$189.85	\$237,534	\$32.05	\$1,644,696	\$221.90
2	6	Beauregard	\$1,360,273	\$216.54	\$232,311	\$36.98	\$1,592,584	\$253.52
4	7	Bienville	\$532,036	\$182.52	\$224,567	\$77.04	\$756,603	\$259.56
3	8	Bossier	\$3,974,491	\$211.06	\$300,199	\$15.94	\$4,274,690	\$227.00
3	9	Caddo	\$12,436,630	\$261.96	\$750,827	\$15.82	\$13,187,457	\$277.78
4	10	Calcasieu	\$7,154,046	\$213.14	\$966,254	\$28.79	\$8,120,300	\$241.93
1	11	Caldwell	\$368,471	\$185.91	\$109,121	\$55.06	\$477,592	\$240.96
4	12	Cameron	\$706,286	\$326.98	\$204,238	\$94.55	\$910,524	\$421.54
1	13	Catahoula	\$479,315	\$224.61	\$114,995	\$53.89	\$594,310	\$278.50
2	14	Claiborne	\$581,144	\$197.33	\$164,535	\$55.87	\$745,679	\$253.20
1	15	Concordia	\$891,278	\$207.23	\$464,593	\$108.02	\$1,355,871	\$315.25
4	16	DeSoto	\$1,270,188	\$241.99	\$178,933	\$34.09	\$1,449,121	\$276.08
5	17	East Baton Rouge	\$13,747,995	\$244.95	\$430,305	\$7.67	\$14,178,300	\$252.62
1	18	East Carroll	\$494,823	\$252.20	\$145,914	\$74.37	\$640,737	\$326.57
1	19	East Feliciana	\$629,924	\$224.73	\$189,778	\$67.71	\$819,702	\$292.44
1	20	Evangeline	\$1,467,457	\$216.22	\$257,643	\$37.96	\$1,725,100	\$254.18
1	21	Franklin	\$729,323	\$170.40	\$152,885	\$35.72	\$882,208	\$206.12
1	22	Grant	\$824,083	\$224.30	\$185,713	\$50.55	\$1,009,796	\$274.85
2	23	Iberia	\$2,917,163	\$191.64	\$404,982	\$26.61	\$3,322,145	\$218.25
5	24	Iberville	\$1,455,828	\$275.73	\$272,100	\$51.53	\$1,727,928	\$327.26
1	25	Jackson	\$560,583	\$199.35	\$112,993	\$40.18	\$673,576	\$239.54
5	26	Jefferson	\$15,010,932	\$277.83	\$924,954	\$17.12	\$15,935,886	\$294.95
2	27	Jefferson Davis	\$1,595,347	\$255.71	\$292,877	\$46.94	\$1,888,224	\$302.65
4	28	Lafayette	\$5,887,300	\$193.34	\$592,083	\$19.44	\$6,479,383	\$212.79
2	29	LaFourche	\$3,380,264	\$212.09	\$550,919	\$34.57	\$3,931,183	\$246.65
2	30	LaSalle	\$526,215	\$192.82	\$226,725	\$83.08	\$752,940	\$275.90
3	31	Lincoln	\$1,428,407	\$205.67	\$208,072	\$29.96	\$1,636,479	\$235.63
1	32	Livingston	\$3,590,777	\$191.47	\$480,386	\$25.62	\$4,071,163	\$217.08
1	33	Madison	\$706,485	\$220.23	\$177,513	\$55.33	\$883,998	\$275.56
2	34	Morehouse	\$1,144,678	\$204.59	\$127,998	\$22.88	\$1,272,676	\$227.47
2	35	Natchitoches	\$1,512,137	\$214.12	\$179,249	\$25.38	\$1,691,386	\$239.51
4	36	Orleans	\$16,481,095	\$203.39	\$2,164,728	\$26.72	\$18,645,823	\$230.11
2	37	Ouachita	\$3,761,839	\$214.09	\$198,091	\$11.27	\$3,959,930	\$225.37
5	38	Plaquemines	\$1,097,174	\$218.26	\$376,255	\$74.85	\$1,473,429	\$293.10
5	39	Point Coupee	\$358,082	\$104.03	\$173,364	\$50.37	\$531,446	\$154.40
3	40	Rapides	\$5,281,218	\$223.88	\$407,452	\$17.27	\$5,688,670	\$241.15
1	41	Red River	\$332,407	\$163.83	\$135,449	\$66.76	\$467,856	\$230.58
1	42	Richland	\$835,357	\$205.35	\$136,862	\$33.64	\$972,219	\$238.99
1	43	Sabine	\$679,885	\$148.54	\$174,084	\$38.03	\$853,969	\$186.58
4	44	St. Bernard	\$2,019,213	\$224.21	\$265,611	\$29.49	\$2,284,824	\$253.70
5	45	St. Charles	\$3,341,416	\$334.11	\$597,235	\$59.72	\$3,938,651	\$393.83
1	46	St. Helena	\$307,261	\$198.23	\$149,252	\$96.29	\$456,513	\$294.52
5	47	St. James	\$1,072,848	\$252.38	\$393,526	\$92.57	\$1,466,374	\$344.95
4	48	St. John	\$1,479,440	\$225.90	\$387,047	\$59.10	\$1,866,487	\$285.00
1	49	St. Landry	\$3,489,386	\$210.04	\$419,364	\$25.24	\$3,908,750	\$235.28
1	50	St. Martin	\$1,504,011	\$169.70	\$175,550	\$19.81	\$1,679,561	\$189.50
3	51	St. Mary	\$2,874,205	\$253.35	\$429,178	\$37.83	\$3,303,383	\$291.18
2	52	St. Tammany	\$7,775,090	\$240.31	\$756,851	\$23.39	\$8,531,941	\$263.70
1	53	Tangipahoa	\$3,356,490	\$180.31	\$330,488	\$17.75	\$3,686,978	\$198.06
2	54	Tensas	\$320,944	\$253.31	\$98,762	\$77.95	\$419,706	\$331.26
2	55	Terrebonne	\$4,010,600	\$195.32	\$369,224	\$17.98	\$4,379,824	\$213.30
2	56	Union	\$566,614	\$146.11	\$210,338	\$54.24	\$776,952	\$200.35
3	57	Vermillion	\$1,774,528	\$186.67	\$355,924	\$37.44	\$2,130,452	\$224.12
1	58	Vernon	\$2,312,945	\$224.86	\$628,044	\$61.06	\$2,940,989	\$285.92
1	59	Washington	\$883,578	\$185.35	\$170,990	\$35.87	\$1,054,568	\$221.22
2	60	Webster	\$1,627,114	\$201.75	\$279,718	\$34.68	\$1,906,832	\$236.43
5	61	West Baton Rouge	\$838,252	\$214.61	\$222,741	\$57.03	\$1,060,993	\$271.63
1	62	West Carroll	\$426,939	\$159.90	\$103,212	\$38.66	\$530,151	\$198.56
5	63	West Feliciana	\$538,589	\$248.08	\$177,449	\$81.74	\$716,038	\$329.82
2	64	Winn	\$819,484	\$254.97	\$132,940	\$41.36	\$952,424	\$296.34
4	65	City of Monroe	\$2,046,260	\$194.11	\$460,484	\$43.68	\$2,506,744	\$237.79
2	66	City of Bogalusa	\$791,065	\$234.18	\$152,913	\$45.27	\$943,978	\$279.45
		STATE TOTAL	\$169,032,719	\$221.29	\$21,798,987	\$28.54	\$190,831,706	\$249.83
25		QUINTILE 1	\$30,549,745	\$198.82	\$5,655,872	\$36.81	\$36,205,617	\$235.63
16		QUINTILE 2	\$32,689,971	\$214.68	\$4,378,433	\$28.75	\$37,068,404	\$243.43
6		QUINTILE 3	\$27,769,479	\$235.95	\$2,451,652	\$20.83	\$30,221,131	\$256.78
9		QUINTILE 4	\$37,575,864	\$207.07	\$5,443,945	\$30.00	\$43,019,809	\$237.07
10		QUINTILE 5	\$40,447,660	\$254.78	\$3,869,085	\$24.37	\$44,316,745	\$279.15
66		STATE TOTAL	\$169,032,719	\$221.29	\$21,798,987	\$28.54	\$190,831,706	\$249.83

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FY1997-98									
1998-99			BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$260,383	\$1,364,845	\$1,145,259	\$145,727	\$1,799,590	\$4,715,804	\$446.11
1	2	Allen	\$97,011	\$584,468	\$1,148,422	\$49,255	\$671,422	\$2,550,578	\$587.42
5	3	Ascension	\$318,411	\$2,594,750	\$1,821,122	\$154,404	\$1,819,507	\$6,708,194	\$461.97
1	4	Assumption	\$126,490	\$597,636	\$900,940	\$126,995	\$674,365	\$2,426,426	\$528.17
1	5	Avoyelles	\$167,346	\$679,919	\$1,363,917	\$25,929	\$1,150,410	\$3,387,521	\$457.03
2	6	Beauregard	\$269,729	\$1,207,514	\$1,197,847	\$182,787	\$977,177	\$3,835,054	\$610.48
4	7	Bienville	\$106,289	\$306,720	\$846,537	\$0	\$574,354	\$1,833,900	\$629.13
3	8	Bossier	\$607,543	\$3,517,974	\$3,028,244	\$455,600	\$2,718,874	\$10,328,235	\$548.47
3	9	Caddo	\$1,911,092	\$12,678,760	\$7,466,761	\$1,800,176	\$8,210,727	\$32,067,516	\$675.46
4	10	Calcasieu	\$1,329,237	\$5,391,398	\$4,321,075	\$659,903	\$4,834,240	\$16,535,853	\$492.65
1	11	Caldwell	\$80,908	\$187,933	\$412,096	\$0	\$443,617	\$1,124,554	\$567.38
4	12	Cameron	\$119,482	\$449,634	\$376,845	\$0	\$338,309	\$1,284,270	\$594.57
1	13	Catahoula	\$172,390	\$347,165	\$330,851	\$16,738	\$408,704	\$1,275,848	\$597.87
2	14	Claiborne	\$76,094	\$305,422	\$516,183	\$0	\$552,094	\$1,449,793	\$492.29
1	15	Concordia	\$142,918	\$715,614	\$771,111	\$234,739	\$822,647	\$2,687,029	\$624.75
4	16	DeSoto	\$229,524	\$1,147,959	\$1,214,389	\$48,801	\$923,286	\$3,563,959	\$678.98
5	17	East Baton Rouge	\$2,048,045	\$14,227,339	\$9,349,014	\$1,876,267	\$9,571,581	\$37,072,246	\$660.52
1	18	East Carroll	\$58,673	\$280,623	\$222,043	\$0	\$434,479	\$995,818	\$507.55
1	19	East Feliciana	\$94,035	\$339,673	\$483,179	\$0	\$487,875	\$1,404,762	\$501.16
1	20	Evangeline	\$178,883	\$913,192	\$1,345,185	\$19,168	\$1,089,209	\$3,545,637	\$522.42
1	21	Franklin	\$144,418	\$516,507	\$1,188,857	\$0	\$795,220	\$2,645,002	\$617.99
1	22	Grant	\$125,333	\$418,070	\$1,022,000	\$0	\$702,445	\$2,267,848	\$617.27
2	23	Iberia	\$583,812	\$2,418,423	\$2,443,619	\$225,932	\$2,354,432	\$8,026,218	\$527.28
5	24	Iberville	\$241,227	\$1,181,220	\$1,084,537	\$54,959	\$1,318,904	\$3,880,847	\$735.01
1	25	Jackson	\$83,607	\$381,027	\$701,732	\$0	\$580,800	\$1,747,166	\$621.33
5	26	Jefferson	\$1,637,566	\$7,645,527	\$6,019,796	\$1,757,840	\$9,328,918	\$26,389,647	\$488.43
2	27	Jefferson Davis	\$213,445	\$988,583	\$688,832	\$78,394	\$1,031,182	\$3,000,436	\$480.92
4	28	Lafayette	\$666,039	\$3,978,317	\$4,139,874	\$576,747	\$2,859,752	\$12,220,729	\$401.34
2	29	LaFourche	\$408,524	\$2,474,122	\$1,931,173	\$266,253	\$2,405,576	\$7,485,648	\$469.67
2	30	LaSalle	\$124,523	\$318,712	\$569,771	\$9,623	\$492,457	\$1,515,086	\$555.18
3	31	Lincoln	\$188,046	\$720,769	\$932,492	\$40,069	\$1,041,432	\$2,922,808	\$420.85
1	32	Livingston	\$559,658	\$2,514,445	\$2,374,257	\$197,055	\$2,750,100	\$8,395,515	\$447.67
1	33	Madison	\$67,363	\$350,691	\$318,577	\$0	\$480,232	\$1,216,863	\$379.32
2	34	Morehouse	\$187,107	\$445,314	\$738,585	\$137,846	\$845,013	\$2,353,865	\$420.71
2	35	Natchitoches	\$101,911	\$1,141,928	\$1,256,990	\$110,765	\$1,260,594	\$3,872,188	\$548.31
4	36	Orleans	\$2,304,652	\$19,168,455	\$5,815,240	\$1,827,407	\$10,223,625	\$39,339,379	\$485.49
2	37	Ouachita	\$767,771	\$3,145,792	\$2,545,502	\$472,829	\$2,696,645	\$9,628,539	\$547.98
5	38	Plaquemines	\$284,695	\$1,077,469	\$1,525,326	\$174,745	\$824,010	\$3,886,245	\$773.07
5	39	Point Coupee	\$138,349	\$474,116	\$993,045	\$0	\$751,444	\$2,356,954	\$684.76
3	40	Rapides	\$587,392	\$3,354,604	\$4,492,256	\$334,406	\$4,409,487	\$13,178,145	\$558.63
1	41	Red River	\$123,104	\$251,630	\$469,565	\$4,146	\$357,168	\$1,205,613	\$594.19
1	42	Richland	\$231,008	\$583,583	\$692,165	\$0	\$692,051	\$2,198,807	\$504.51
1	43	Sabine	\$147,337	\$492,824	\$832,314	\$110,301	\$728,086	\$2,310,862	\$504.89
4	44	St. Bernard	\$192,048	\$1,434,246	\$1,268,929	\$196,557	\$1,010,233	\$4,102,013	\$455.48
5	45	St. Charles	\$487,105	\$1,348,428	\$2,254,887	\$569,891	\$1,802,330	\$6,462,641	\$646.20
1	46	St. Helena	\$105,915	\$166,240	\$391,514	\$0	\$326,997	\$990,666	\$639.14
5	47	St. James	\$318,773	\$1,041,757	\$769,947	\$172,675	\$1,013,845	\$3,316,997	\$780.29
4	48	St. John	\$332,103	\$1,079,141	\$1,032,505	\$132,738	\$865,622	\$3,442,109	\$525.59
1	49	St. Landry	\$316,695	\$2,442,964	\$2,552,157	\$335,066	\$2,746,360	\$8,393,242	\$505.22
1	50	St. Martin	\$281,107	\$1,235,006	\$1,389,465	\$189,424	\$1,679,590	\$4,774,592	\$538.71
3	51	St. Mary	\$363,114	\$2,240,449	\$1,334,215	\$302,811	\$2,077,112	\$6,317,701	\$556.87
2	52	St. Tammany	\$777,838	\$5,461,702	\$5,225,748	\$820,083	\$4,675,456	\$16,960,827	\$524.21
1	53	Tangipahoa	\$495,685	\$2,653,659	\$2,959,622	\$358,988	\$3,082,389	\$9,550,343	\$513.05
2	54	Tensas	\$103,409	\$192,749	\$199,737	\$0	\$375,990	\$871,885	\$688.15
2	55	Terrebonne	\$646,438	\$3,123,268	\$2,706,978	\$353,734	\$2,656,843	\$9,487,261	\$462.03
2	56	Union	\$96,280	\$461,712	\$781,798	\$0	\$749,758	\$2,089,548	\$538.82
3	57	Vermillion	\$236,882	\$1,303,934	\$1,249,251	\$151,722	\$1,170,045	\$4,111,834	\$432.55
1	58	Vernon	\$292,828	\$2,233,493	\$2,599,900	\$83,618	\$1,899,172	\$7,109,011	\$691.13
1	59	Washington	\$173,439	\$655,364	\$1,122,348	\$0	\$800,321	\$2,751,472	\$577.19
2	60	Webster	\$161,368	\$1,129,852	\$1,157,711	\$0	\$1,453,231	\$3,902,162	\$483.84
5	61	West Baton Rouge	\$145,346	\$628,386	\$769,379	\$9,528	\$857,548	\$2,410,187	\$617.05
1	62	West Carroll	\$59,016	\$262,942	\$461,592	\$0	\$457,717	\$1,241,267	\$464.89
5	63	West Feliciana	\$168,311	\$584,638	\$493,072	\$108,988	\$485,998	\$1,841,007	\$848.00
2	64	Winn	\$144,538	\$523,587	\$486,086	\$0	\$560,191	\$1,714,402	\$533.42
4	65	City of Monroe	\$308,419	\$1,860,307	\$1,089,908	\$384,363	\$1,717,515	\$5,360,512	\$508.49
2	66	City of Bogalusa	\$179,789	\$625,045	\$628,027	\$33,467	\$663,774	\$2,130,102	\$630.58
		STATE TOTAL	\$24,697,816	\$134,569,535	\$113,962,301	\$16,379,459	\$120,560,077	\$410,169,188	\$536.98
25		QUINTILE 1	\$4,585,550	\$21,169,513	\$27,199,068	\$1,897,149	\$26,060,966	\$80,912,246	\$526.59
16		QUINTILE 2	\$4,842,576	\$23,963,725	\$23,074,587	\$2,691,713	\$23,750,413	\$78,323,014	\$514.36
6		QUINTILE 3	\$3,894,069	\$23,816,490	\$18,503,219	\$3,084,784	\$19,627,677	\$68,926,239	\$585.65
9		QUINTILE 4	\$5,587,793	\$34,816,177	\$20,105,302	\$3,826,516	\$23,346,936	\$87,682,724	\$483.19
10		QUINTILE 5	\$5,787,828	\$30,803,630	\$25,080,125	\$4,879,297	\$27,774,085	\$94,324,965	\$594.16
		STATE TOTAL	\$24,697,816	\$134,569,535	\$113,962,301	\$16,379,459	\$120,560,077	\$410,169,188	\$536.98

Object Series Code 100				
TOTAL FUND EXP. FOR SALARIES FY1997-98				
1998-99		TOTAL SALARIES	TOTAL SALARIES	
Quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$31,107,356	\$2,942.71
1	2	Allen	\$13,749,626	\$3,166.66
5	3	Ascension	\$49,742,904	\$3,425.58
1	4	Assumption	\$15,695,400	\$3,416.50
1	5	Avoyelles	\$21,342,432	\$2,879.44
2	6	Beauregard	\$21,465,869	\$3,417.04
4	7	Bienville	\$10,112,334	\$3,469.07
3	8	Bossier	\$57,121,985	\$3,033.40
3	9	Caddo	\$177,617,350	\$3,741.28
4	10	Calcasieu	\$113,848,792	\$3,391.89
1	11	Caldwell	\$6,609,362	\$3,334.69
4	12	Cameron	\$8,387,104	\$3,882.92
1	13	Catahoula	\$6,942,043	\$3,253.07
2	14	Claiborne	\$9,334,668	\$3,169.67
1	15	Concordia	\$14,365,460	\$3,340.03
4	16	DeSoto	\$18,301,921	\$3,486.74
5	17	East Baton Rouge	\$197,759,143	\$3,523.49
1	18	East Carroll	\$6,020,637	\$3,068.62
1	19	East Feliciana	\$9,081,693	\$3,239.99
1	20	Evangeline	\$20,995,992	\$3,093.56
1	21	Franklin	\$13,207,627	\$3,085.89
1	22	Grant	\$11,427,989	\$3,110.50
2	23	Iberia	\$51,486,172	\$3,382.35
5	24	Iberville	\$19,973,705	\$3,782.90
1	25	Jackson	\$9,931,635	\$3,531.88
5	26	Jefferson	\$195,061,100	\$3,610.30
2	27	Jefferson Davis	\$18,758,373	\$3,006.63
4	28	Lafayette	\$98,740,905	\$3,242.72
2	29	LaFourche	\$57,343,867	\$3,597.93
2	30	LaSalle	\$8,166,523	\$2,992.50
3	31	Lincoln	\$20,637,589	\$2,971.58
1	32	Livingston	\$55,944,312	\$2,983.06
1	33	Madison	\$8,938,132	\$2,786.20
2	34	Morehouse	\$15,875,090	\$2,837.37
2	35	Natchitoches	\$23,892,768	\$3,383.29
4	36	Orleans	\$271,613,766	\$3,352.01
2	37	Ouachita	\$59,832,630	\$3,405.19
5	38	Plaquemines	\$19,104,835	\$3,800.44
5	39	Point Coupee	\$11,295,092	\$3,281.55
3	40	Rapides	\$79,399,909	\$3,365.83
1	41	Red River	\$6,818,737	\$3,360.64
1	42	Richland	\$12,938,382	\$3,180.53
1	43	Sabine	\$14,358,545	\$3,137.11
4	44	St. Bernard	\$29,841,842	\$3,313.55
5	45	St. Charles	\$47,956,487	\$4,795.17
1	46	St. Helena	\$5,331,303	\$3,439.55
5	47	St. James	\$17,271,521	\$4,062.93
4	48	St. John	\$23,591,926	\$3,602.37
1	49	St. Landry	\$50,540,622	\$3,042.23
1	50	St. Martin	\$28,029,897	\$3,162.57
3	51	St. Mary	\$39,862,035	\$3,513.62
2	52	St. Tammany	\$119,286,712	\$3,686.81
1	53	Tangipahoa	\$55,600,112	\$2,986.84
2	54	Tensas	\$4,948,623	\$3,905.78
2	55	Terrebonne	\$66,218,425	\$3,224.82
2	56	Union	\$10,114,544	\$2,608.19
3	57	Vermillion	\$27,659,537	\$2,909.69
1	58	Vernon	\$38,469,670	\$3,740.00
1	59	Washington	\$16,164,821	\$3,390.98
2	60	Webster	\$25,067,583	\$3,108.19
5	61	West Baton Rouge	\$12,414,365	\$3,178.28
1	62	West Carroll	\$7,590,382	\$2,842.84
5	63	West Feliciana	\$10,850,908	\$4,998.12
2	64	Winn	\$11,251,240	\$3,500.70
4	65	City of Monroe	\$34,632,115	\$3,285.16
2	66	City of Bogalusa	\$11,549,601	\$3,419.06
		STATE TOTAL	\$2,588,594,025	\$3,388.92
25		QUINTILE 1	\$481,202,167	\$3,131.73
16		QUINTILE 2	\$514,592,688	\$3,379.39
6		QUINTILE 3	\$402,298,405	\$3,418.23
9		QUINTILE 4	\$609,070,705	\$3,356.39
10		QUINTILE 5	\$581,430,060	\$3,662.46
66		STATE TOTAL	\$2,588,594,025	\$3,388.92

Object Series Code 200										
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1997-98										
1998-99 quintile	LEA	SCHOOL DISTRICT	FY 1997-98		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
				1211	1212	1213	1214	1217		
1	1	Acadia	10,571	\$3,526,564	\$1,119,812	\$192,064	\$16,884	\$216,948	\$5,072,272	
1	2	Allen	4,342	\$1,376,125	\$315,720	\$126,314	\$15,916	\$88,530	\$1,922,605	
5	3	Ascension	14,521	\$6,278,401	\$2,344,610	\$276,329	\$117,953	\$397,755	\$9,415,048	
1	4	Assumption	4,594	\$1,645,546	\$609,498	\$148,854	\$232,405	\$82,769	\$2,719,072	
1	5	Avoyelles	7,412	\$2,998,222	\$548,033	\$188,969	\$36,724	\$316,593	\$4,088,541	
2	6	Beauregard	6,282	\$2,425,677	\$583,367	\$195,327	\$81,263	\$124,538	\$3,410,172	
4	7	Bienville	2,915	\$1,578,690	\$367,085	\$54,934	\$1,250	\$156,046	\$2,158,005	
3	8	Bossier	18,831	\$8,825,135	\$2,258,493	\$482,303	\$726,267	\$604,783	\$12,896,981	
3	9	Caddo	47,475	\$21,602,156	\$7,334,252	\$467,931	\$1,417,653	\$1,663,847	\$32,485,839	
4	10	Calcasieu	33,565	\$13,871,403	\$4,487,059	\$802,957	\$56,400	\$974,833	\$20,192,652	
1	11	Caldwell	1,982	\$768,457	\$238,052	\$60,582	\$5,280	\$34,859	\$1,107,230	
4	12	Cameron	2,160	\$907,680	\$205,264	\$139,196	\$6,748	\$48,842	\$1,307,730	
1	13	Catahoula	2,134	\$809,134	\$209,896	\$99,330	\$22,993	\$77,379	\$1,218,732	
2	14	Claiborne	2,945	\$1,053,582	\$254,505	\$106,003	\$29,990	\$128,901	\$1,572,981	
1	15	Concordia	4,301	\$1,927,380	\$419,139	\$55,211	\$91,493	\$20,534	\$2,513,757	
4	16	DeSoto	5,249	\$2,565,128	\$710,486	\$180,002	\$43,537	\$205,655	\$3,704,808	
5	17	East Baton Rouge	56,126	\$24,295,933	\$10,508,657	\$1,611,717	\$1,031,425	\$2,048,332	\$39,496,064	
1	18	East Carroll	1,962	\$817,118	\$127,780	\$31,234	\$5,967	\$129,254	\$1,111,353	
1	19	East Feliciana	2,803	\$1,003,586	\$199,747	\$71,172	\$52,300	\$104,598	\$1,431,403	
1	20	Evangeline	6,787	\$3,137,314	\$630,593	\$136,217	\$67,139	\$196,350	\$4,167,613	
1	21	Franklin	4,280	\$1,818,690	\$277,028	\$124,811	\$44,655	\$154,448	\$2,419,632	
1	22	Grant	3,674	\$1,236,564	\$342,448	\$81,012	\$40,962	\$85,882	\$1,786,868	
2	23	Iberia	15,222	\$4,800,320	\$2,460,249	\$295,819	\$204,553	\$555,619	\$8,316,560	
5	24	Iberville	5,280	\$2,469,135	\$569,730	\$183,371	\$220,483	\$209,404	\$3,652,123	
1	25	Jackson	2,812	\$1,109,532	\$172,742	\$67,976	\$26,433	\$71,781	\$1,448,464	
5	26	Jefferson	54,029	\$22,375,814	\$12,813,421	\$1,038,967	\$538,479	\$1,172,694	\$37,939,375	
2	27	Jefferson Davis	6,239	\$2,473,063	\$638,491	\$179,780	\$26,571	\$163,176	\$3,481,081	
4	28	Lafayette	30,450	\$12,862,929	\$4,810,226	\$356,994	\$563,460	\$939,371	\$19,532,980	
2	29	LaFourche	15,938	\$5,574,877	\$2,653,423	\$340,569	\$107,843	\$507,489	\$9,184,201	
2	30	LaSalle	2,729	\$1,159,154	\$204,412	\$68,265	\$20,623	\$70,947	\$1,523,401	
3	31	Lincoln	6,945	\$3,524,471	\$812,406	\$170,465	\$125,637	\$183,704	\$4,816,683	
1	32	Livingston	18,754	\$7,057,998	\$1,535,228	\$289,242	\$77,072	\$208,841	\$9,168,381	
1	33	Madison	3,208	\$713,883	\$170,539	\$58,108	\$108,876	\$154,653	\$1,206,059	
2	34	Morehouse	5,595	\$2,745,999	\$678,577	\$87,251	\$48,539	\$272,437	\$3,832,803	
2	35	Natchitoches	7,062	\$2,471,759	\$823,749	\$82,542	\$90,612	\$344,792	\$3,813,454	
4	36	Orleans	81,030	\$32,402,209	\$9,867,705	\$1,097,678	\$1,024,345	\$5,803,307	\$50,195,244	
2	37	Ouachita	17,571	\$7,408,969	\$2,142,447	\$72,786	\$140,572	\$328,205	\$10,092,979	
5	38	Plaquemines	5,027	\$2,225,610	\$571,372	\$0	\$15,528	\$233,534	\$3,046,044	
5	39	Point Coupee	3,442	\$1,205,494	\$258,600	\$61,620	\$23,407	\$86,043	\$1,635,164	
3	40	Rapides	23,590	\$8,659,983	\$3,775,566	\$535,237	\$161,908	\$1,267,026	\$14,399,720	
1	41	Red River	2,029	\$774,780	\$140,254	\$33,448	\$41,927	\$84,935	\$1,075,344	
1	42	Richland	4,068	\$1,502,213	\$555,577	\$108,282	\$67,908	\$133,252	\$2,367,232	
1	43	Sabine	4,577	\$1,535,594	\$472,593	\$186,552	\$52,763	\$167,435	\$2,414,937	
4	44	St. Bernard	9,006	\$4,045,336	\$1,455,006	\$135,041	\$88,709	\$216,870	\$5,940,962	
5	45	St. Charles	10,001	\$4,965,829	\$1,711,584	\$206,514	\$302,184	\$295,259	\$7,481,370	
1	46	St. Helena	1,550	\$571,611	\$125,641	\$38,098	\$6,320	\$110,046	\$851,716	
5	47	St. James	4,251	\$1,800,182	\$466,813	\$96,702	\$216	\$212,456	\$2,576,369	
4	48	St. John	6,549	\$2,674,796	\$1,339,678	\$8,026	\$101,543	\$136,640	\$4,260,683	
1	49	St. Landry	16,613	\$6,255,137	\$2,225,082	\$224,632	\$20,160	\$17,868	\$8,742,879	
1	50	St. Martin	8,863	\$3,650,731	\$1,003,823	\$122,829	\$24,793	\$323,518	\$5,125,694	
3	51	St. Mary	11,345	\$4,472,398	\$1,300,721	\$276,992	\$104,616	\$456,028	\$6,610,755	
2	52	St. Tammany	32,355	\$14,220,802	\$6,776,686	\$813,325	\$732,392	\$613,735	\$23,156,940	
1	53	Tangipahoa	18,615	\$8,040,421	\$1,705,193	\$0	\$0	\$0	\$9,745,614	
2	54	Tensas	1,267	\$449,755	\$164,599	\$50,430	\$2,970	\$71,815	\$739,569	
2	55	Terrebonne	20,534	\$7,877,087	\$3,034,145	\$534,743	\$465,395	\$1,069,177	\$12,980,547	
2	56	Union	3,878	\$1,242,755	\$229,866	\$67,401	\$5,528	\$77,529	\$1,623,079	
3	57	Vermillion	9,506	\$3,460,624	\$1,021,383	\$225,226	\$13,517	\$375,778	\$5,096,528	
1	58	Vernon	10,286	\$3,996,147	\$1,116,637	\$199,994	\$40,914	\$369,046	\$5,722,738	
1	59	Washington	4,767	\$2,084,873	\$775,175	\$175,076	\$11,077	\$169,900	\$3,216,101	
2	60	Webster	8,065	\$2,809,713	\$776,582	\$209,399	\$54,818	\$297,907	\$4,148,419	
5	61	West Baton Rouge	3,906	\$1,492,742	\$288,086	\$86,533	\$66,519	\$106,757	\$2,040,637	
1	62	West Carroll	2,670	\$940,638	\$197,376	\$115,750	\$1,901	\$42,128	\$1,297,793	
5	63	West Feliciana	2,171	\$1,121,767	\$373,600	\$45,561	\$22,956	\$166,065	\$1,729,949	
2	64	Winn	3,214	\$1,199,005	\$390,712	\$101,081	\$24,620	\$136,151	\$1,851,569	
4	65	City of Monroe	10,542	\$3,524,756	\$1,126,184	\$4,463	\$411,218	\$375,622	\$5,442,243	
2	66	City of Bogalusa	3,378	\$1,345,227	\$464,354	\$79,069	\$33,710	\$107,882	\$2,030,242	
		STATE TOTAL	763,840	\$311,764,603	\$108,287,757	\$14,764,306	\$10,368,819	\$26,568,498	\$471,753,983	
25		QUINTILE 1	153,654	\$59,298,258	\$15,233,606	\$2,935,757	\$1,112,862	\$3,361,547	\$81,942,030	
16		QUINTILE 2	152,274	\$59,257,744	\$22,276,164	\$3,283,790	\$2,069,999	\$4,870,300	\$91,757,997	
6		QUINTILE 3	117,692	\$50,544,767	\$16,502,821	\$2,158,154	\$2,549,598	\$4,551,166	\$76,306,506	
9		QUINTILE 4	181,466	\$74,432,927	\$24,368,693	\$2,779,291	\$2,297,210	\$8,857,186	\$112,735,307	
10		QUINTILE 5	158,754	\$68,230,907	\$29,906,473	\$3,607,314	\$2,339,150	\$4,928,299	\$109,012,143	
66		STATE TOTAL	763,840	\$311,764,603	\$108,287,757	\$14,764,306	\$10,368,819	\$26,568,498	\$471,753,983	

Object Series Code 200										
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1997-98										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
SCHOOL DISTRICT		1221		1222				PER PUPIL		
1	1	Acadia	\$5,072,272	\$479.83	\$353,229	\$33.41	\$357,961	\$33.86	\$5,783,462	\$547.11
1	2	Allen	\$1,922,605	\$442.79	\$128,685	\$29.64	\$118,198	\$27.22	\$2,169,488	\$499.65
5	3	Ascension	\$9,415,048	\$648.37	\$739,789	\$50.95	\$689,578	\$47.49	\$10,844,415	\$746.81
1	4	Assumption	\$2,719,072	\$591.87	\$131,135	\$28.54	\$123,847	\$26.96	\$2,974,054	\$647.38
1	5	Avoyelles	\$4,088,541	\$551.61	\$194,793	\$26.28	\$268,118	\$36.17	\$4,551,452	\$614.07
2	6	Beauregard	\$3,410,172	\$542.85	\$194,546	\$30.97	\$323,256	\$51.46	\$3,927,974	\$625.27
4	7	Bienville	\$2,158,005	\$740.31	\$66,404	\$22.78	\$115,524	\$39.63	\$2,339,933	\$802.72
3	8	Bossier	\$12,896,981	\$684.88	\$714,246	\$37.93	\$1,062,113	\$56.40	\$14,673,340	\$779.21
3	9	Caddo	\$32,485,839	\$684.27	\$1,651,951	\$34.80	\$1,866,936	\$39.32	\$36,004,726	\$758.39
4	10	Calcasieu	\$20,192,652	\$601.60	\$1,623,870	\$48.38	\$1,356,288	\$40.41	\$23,172,810	\$690.39
1	11	Caldwell	\$1,107,230	\$558.64	\$48,174	\$24.31	\$73,034	\$36.85	\$1,228,438	\$619.80
4	12	Cameron	\$1,307,730	\$605.43	\$88,371	\$40.91	\$111,470	\$51.61	\$1,507,571	\$697.95
1	13	Catahoula	\$1,218,732	\$571.10	\$69,021	\$32.34	\$90,731	\$42.52	\$1,378,484	\$645.96
2	14	Claiborne	\$1,572,981	\$534.12	\$84,417	\$28.66	\$128,802	\$43.74	\$1,786,200	\$606.52
1	15	Concordia	\$2,513,757	\$584.46	\$141,505	\$32.90	\$176,554	\$41.05	\$2,831,816	\$658.41
4	16	DeSoto	\$3,704,808	\$705.81	\$174,493	\$33.24	\$284,236	\$54.15	\$4,163,537	\$793.21
5	17	East Baton Rouge	\$39,496,064	\$703.70	\$3,525,804	\$62.82	\$1,954,241	\$34.82	\$44,976,109	\$801.34
1	18	East Carroll	\$1,111,353	\$566.44	\$27,325	\$13.93	\$87,160	\$44.42	\$1,225,838	\$624.79
1	19	East Feliciana	\$1,431,403	\$510.67	\$94,860	\$33.84	\$117,970	\$42.09	\$1,644,233	\$556.60
1	20	Evangeline	\$4,167,613	\$614.06	\$167,718	\$24.71	\$272,040	\$40.08	\$4,607,371	\$678.85
1	21	Franklin	\$2,419,632	\$565.33	\$41,879	\$9.78	\$119,585	\$27.94	\$2,581,096	\$603.06
1	22	Grant	\$1,786,868	\$486.35	\$101,705	\$27.68	\$160,407	\$43.66	\$2,048,980	\$557.70
2	23	Iberia	\$8,316,560	\$546.35	\$461,867	\$30.34	\$378,681	\$24.88	\$9,157,108	\$601.57
5	24	Iberville	\$3,652,123	\$691.69	\$187,247	\$35.46	\$237,316	\$44.95	\$4,076,686	\$772.10
1	25	Jackson	\$1,448,464	\$515.10	\$57,399	\$20.41	\$130,739	\$46.49	\$1,636,602	\$582.01
5	26	Jefferson	\$37,939,375	\$702.20	\$2,203,242	\$40.78	\$1,686,956	\$31.22	\$41,829,573	\$774.21
2	27	Jefferson Davis	\$3,481,081	\$557.95	\$215,517	\$34.54	\$240,508	\$38.55	\$3,937,106	\$631.05
4	28	Lafayette	\$19,532,980	\$641.48	\$1,215,502	\$39.92	\$1,048,287	\$34.43	\$21,796,769	\$715.82
2	29	LaFourche	\$9,184,201	\$576.25	\$588,903	\$36.95	\$649,005	\$40.72	\$10,422,109	\$653.92
2	30	LaSalle	\$1,523,401	\$558.23	\$55,885	\$20.48	\$78,400	\$28.73	\$1,657,686	\$607.43
3	31	Lincoln	\$4,816,683	\$693.55	\$221,033	\$31.83	\$257,423	\$37.07	\$5,295,139	\$762.44
1	32	Livingston	\$9,168,381	\$488.88	\$400,348	\$21.35	\$456,848	\$24.36	\$10,025,577	\$534.58
1	33	Madison	\$1,206,059	\$375.95	\$124,353	\$38.76	\$128,397	\$40.02	\$1,458,809	\$454.74
2	34	Morehouse	\$3,832,803	\$685.04	\$171,633	\$30.68	\$231,417	\$41.36	\$4,235,853	\$757.08
2	35	Natchitoches	\$3,813,454	\$540.00	\$211,853	\$30.00	\$265,300	\$37.57	\$4,290,607	\$607.56
4	36	Orleans	\$50,195,244	\$619.46	\$3,817,522	\$47.11	\$1,907,501	\$23.54	\$55,920,267	\$690.12
2	37	Ouachita	\$10,092,979	\$574.41	\$393,092	\$22.37	\$335,578	\$19.10	\$10,821,649	\$615.88
5	38	Plaquemines	\$3,046,044	\$605.94	\$173,132	\$34.44	\$183,440	\$36.49	\$3,402,616	\$676.87
5	39	Point Coupee	\$1,635,164	\$475.06	\$81,241	\$23.60	\$150,248	\$43.65	\$1,866,653	\$542.32
3	40	Rapides	\$14,399,720	\$610.42	\$794,118	\$33.66	\$803,450	\$34.06	\$15,997,288	\$678.14
1	41	Red River	\$1,075,344	\$529.99	\$48,240	\$23.78	\$75,020	\$36.97	\$1,198,604	\$590.74
1	42	Richland	\$2,367,232	\$581.92	\$130,301	\$32.03	\$92,488	\$22.74	\$2,590,021	\$636.68
1	43	Sabine	\$2,414,937	\$527.62	\$97,421	\$21.28	\$258,785	\$56.54	\$2,771,143	\$605.45
4	44	St. Bernard	\$5,940,962	\$659.67	\$396,907	\$44.07	\$378,543	\$42.03	\$6,716,412	\$745.77
5	45	St. Charles	\$7,481,370	\$748.06	\$503,885	\$50.38	\$660,404	\$66.03	\$8,645,659	\$864.48
1	46	St. Helena	\$851,716	\$549.49	\$54,453	\$35.13	\$42,603	\$27.49	\$948,772	\$612.11
5	47	St. James	\$2,576,369	\$606.06	\$194,832	\$45.83	\$238,222	\$56.04	\$3,009,423	\$707.93
4	48	St. John	\$4,260,683	\$650.59	\$288,704	\$44.08	\$328,168	\$50.11	\$4,877,555	\$744.78
1	49	St. Landry	\$8,742,879	\$526.27	\$427,076	\$25.71	\$409,840	\$24.67	\$9,579,795	\$576.64
1	50	St. Martin	\$5,125,694	\$578.32	\$323,881	\$36.54	\$396,507	\$44.74	\$5,846,082	\$659.61
3	51	St. Mary	\$6,610,755	\$582.70	\$478,957	\$42.22	\$593,204	\$52.29	\$7,682,916	\$677.21
2	52	St. Tammany	\$23,156,940	\$715.71	\$1,376,427	\$42.54	\$1,240,604	\$38.34	\$25,773,971	\$796.60
1	53	Tangipahoa	\$9,745,614	\$523.54	\$398,348	\$21.40	\$457,677	\$24.59	\$10,601,639	\$569.52
2	54	Tensas	\$739,569	\$583.72	\$38,962	\$30.75	\$50,153	\$39.58	\$828,684	\$654.05
2	55	Terrebonne	\$12,980,547	\$632.15	\$869,577	\$42.35	\$938,918	\$45.73	\$14,789,042	\$720.22
2	56	Union	\$1,623,079	\$418.54	\$57,157	\$14.74	\$99,593	\$25.68	\$1,779,829	\$458.96
3	57	Vermillion	\$5,096,528	\$536.14	\$290,825	\$30.59	\$338,587	\$35.62	\$5,725,940	\$602.35
1	58	Vernon	\$5,722,738	\$556.36	\$275,247	\$26.76	\$334,937	\$32.56	\$6,332,922	\$615.68
1	59	Washington	\$3,216,101	\$674.66	\$174,312	\$36.57	\$127,019	\$26.65	\$3,517,432	\$737.87
2	60	Webster	\$4,148,419	\$514.37	\$216,198	\$26.81	\$264,714	\$32.82	\$4,629,331	\$574.00
5	61	West Baton Rouge	\$2,040,637	\$522.44	\$92,982	\$23.80	\$150,683	\$38.58	\$2,284,302	\$584.82
1	62	West Carroll	\$1,297,793	\$486.06	\$56,112	\$21.02	\$89,863	\$33.66	\$1,443,768	\$540.74
5	63	West Feliciana	\$1,729,949	\$796.84	\$115,919	\$53.39	\$136,920	\$63.07	\$1,982,788	\$913.31
2	64	Winn	\$1,851,569	\$576.09	\$80,191	\$24.95	\$137,158	\$42.68	\$2,068,918	\$643.72
4	65	City of Monroe	\$5,442,243	\$516.24	\$358,816	\$34.04	\$208,813	\$19.81	\$6,009,872	\$570.09
2	66	City of Bogalusa	\$2,030,242	\$601.02	\$95,907	\$28.39	\$80,637	\$23.87	\$2,206,786	\$653.28
		STATE TOTAL	\$471,753,983	\$617.61	\$29,179,444	\$38.20	\$27,157,603	\$35.55	\$528,091,030	\$691.36
25		QUINTILE 1	\$81,942,030	\$533.29	\$4,067,520	\$26.47	\$4,966,328	\$32.32	\$90,975,878	\$592.08
16		QUINTILE 2	\$91,757,997	\$602.58	\$5,112,132	\$33.57	\$5,442,724	\$35.74	\$102,312,853	\$671.90
6		QUINTILE 3	\$76,306,506	\$648.36	\$4,151,130	\$35.27	\$4,921,713	\$41.82	\$85,379,349	\$725.45
9		QUINTILE 4	\$112,735,307	\$621.25	\$8,030,589	\$44.25	\$5,738,830	\$31.62	\$126,504,726	\$697.13
10		QUINTILE 5	\$109,012,143	\$686.67	\$7,818,073	\$49.25	\$6,088,008	\$38.35	\$122,918,224	\$774.27
66		STATE TOTAL	\$471,753,983	\$617.61	\$29,179,444	\$38.20	\$27,157,603	\$35.55	\$528,091,030	\$691.36

Object Series Code 200								
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1997-98								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		Per Pupil
1	1	Acadia	\$505,695	\$47.84	\$94,275	\$8.92	\$599,970	\$56.76
1	2	Allen	\$154,081	\$35.49	\$710,440	\$163.62	\$864,521	\$199.11
5	3	Ascension	\$796,571	\$54.86	\$61,786	\$4.25	\$858,357	\$59.11
1	4	Assumption	\$315,028	\$68.57	\$50,877	\$11.07	\$365,905	\$79.65
1	5	Avoyelles	\$429,756	\$57.98	\$91,582	\$12.36	\$521,338	\$70.34
2	6	Beauregard	\$388,883	\$61.90	\$40,740	\$6.49	\$429,623	\$68.39
4	7	Bienville	\$200,857	\$68.90	\$157,690	\$54.10	\$358,547	\$123.00
3	8	Bossier	\$1,340,814	\$71.20	\$112,438	\$5.97	\$1,453,252	\$77.17
3	9	Caddo	\$3,062,463	\$64.51	\$453,270	\$9.55	\$3,515,733	\$74.05
4	10	Calcasieu	\$1,904,732	\$56.75	\$249,612	\$7.44	\$2,154,344	\$64.18
1	11	Caldwell	\$82,084	\$41.41	\$88,050	\$44.42	\$170,134	\$85.84
4	12	Cameron	\$193,732	\$89.69	\$43,702	\$20.23	\$237,434	\$109.92
1	13	Catahoula	\$142,664	\$66.85	\$31,068	\$14.56	\$173,732	\$81.41
2	14	Claiborne	\$142,651	\$48.44	\$46,685	\$15.85	\$189,336	\$64.29
1	15	Concordia	\$233,469	\$54.28	\$178,020	\$41.39	\$411,489	\$95.67
4	16	DeSoto	\$336,273	\$64.06	\$70,905	\$13.51	\$407,178	\$77.57
5	17	East Baton Rouge	\$3,857,523	\$68.73	\$120,648	\$2.15	\$3,978,171	\$70.88
1	18	East Carroll	\$126,837	\$64.65	\$40,933	\$20.86	\$167,770	\$85.51
1	19	East Feliciana	\$174,985	\$62.43	\$40,197	\$14.34	\$215,182	\$76.77
1	20	Evangeline	\$267,400	\$39.40	\$45,957	\$6.77	\$313,357	\$46.17
1	21	Franklin	\$217,149	\$50.74	\$95,147	\$22.23	\$312,296	\$72.97
1	22	Grant	\$199,184	\$54.21	\$75,391	\$20.52	\$274,575	\$74.73
2	23	Iberia	\$648,690	\$42.62	\$80,936	\$5.32	\$729,626	\$47.93
5	24	Iberville	\$433,401	\$82.08	\$150,593	\$28.52	\$583,994	\$110.60
1	25	Jackson	\$122,443	\$43.54	\$115,105	\$40.93	\$237,548	\$84.48
5	26	Jefferson	\$3,353,791	\$62.07	\$289,408	\$5.36	\$3,643,199	\$67.43
2	27	Jefferson Davis	\$360,638	\$57.80	\$57,405	\$9.20	\$418,043	\$67.00
4	28	Lafayette	\$1,548,707	\$50.86	\$157,767	\$5.18	\$1,706,474	\$56.04
2	29	LaFourche	\$746,655	\$46.85	\$93,669	\$5.88	\$840,324	\$52.72
2	30	LaSalle	\$140,873	\$51.62	\$54,481	\$19.96	\$195,354	\$71.58
3	31	Lincoln	\$444,412	\$63.99	\$79,981	\$11.52	\$524,393	\$75.51
1	32	Livingston	\$787,115	\$41.97	\$133,668	\$7.13	\$920,783	\$49.10
1	33	Madison	\$136,518	\$42.56	\$31,535	\$9.83	\$168,053	\$52.39
2	34	Morehouse	\$345,197	\$61.70	\$56,835	\$10.16	\$402,032	\$71.86
2	35	Natchitoches	\$365,394	\$51.74	\$26,399	\$3.74	\$391,793	\$55.48
4	36	Orleans	\$4,461,731	\$55.06	\$687,430	\$8.48	\$5,149,161	\$63.55
2	37	Ouachita	\$700,139	\$39.85	\$28,461	\$1.62	\$728,600	\$41.47
5	38	Plaquemines	\$263,732	\$52.46	\$91,249	\$18.15	\$354,981	\$70.61
5	39	Point Coupee	\$80,379	\$23.35	\$27,385	\$7.96	\$107,764	\$31.31
3	40	Rapides	\$1,262,514	\$53.52	\$139,522	\$5.91	\$1,402,036	\$59.43
1	41	Red River	\$105,908	\$52.20	\$40,443	\$19.93	\$146,351	\$72.13
1	42	Richland	\$190,957	\$46.94	\$36,372	\$8.94	\$227,329	\$55.88
1	43	Sabine	\$175,340	\$38.31	\$40,097	\$8.76	\$215,437	\$47.07
4	44	St. Bernard	\$614,597	\$68.24	\$66,341	\$7.37	\$680,938	\$75.61
5	45	St. Charles	\$754,044	\$75.40	\$1,773,616	\$177.34	\$2,527,660	\$252.74
1	46	St. Helena	\$79,086	\$51.02	\$14,562	\$9.39	\$93,648	\$60.42
5	47	St. James	\$242,205	\$56.98	\$86,314	\$20.30	\$328,519	\$77.28
4	48	St. John	\$398,311	\$60.82	\$132,546	\$20.24	\$530,857	\$81.06
1	49	St. Landry	\$590,113	\$35.52	\$228,080	\$13.73	\$818,193	\$49.25
1	50	St. Martin	\$337,304	\$38.06	\$39,295	\$4.43	\$376,599	\$42.49
3	51	St. Mary	\$702,674	\$61.94	\$79,284	\$6.99	\$781,958	\$68.93
2	52	St. Tammany	\$1,917,245	\$59.26	\$202,982	\$6.27	\$2,120,227	\$65.53
1	53	Tangipahoa	\$665,616	\$35.76	\$47,125	\$2.53	\$712,741	\$38.29
2	54	Tensas	\$90,908	\$71.75	\$17,530	\$13.84	\$108,438	\$85.59
2	55	Terrebonne	\$1,106,125	\$53.87	\$133,402	\$6.50	\$1,239,527	\$60.36
2	56	Union	\$122,252	\$31.52	\$48,703	\$12.56	\$170,955	\$44.08
3	57	Vermillion	\$457,262	\$48.10	\$285,744	\$30.06	\$743,006	\$78.16
1	58	Vernon	\$433,578	\$42.15	\$78,969	\$7.68	\$512,547	\$49.83
1	59	Washington	\$240,059	\$50.36	\$36,277	\$7.61	\$276,336	\$57.97
2	60	Webster	\$435,895	\$54.05	\$52,294	\$6.48	\$488,189	\$60.53
5	61	West Baton Rouge	\$194,808	\$49.87	\$37,583	\$9.62	\$232,391	\$59.50
1	62	West Carroll	\$91,940	\$34.43	\$50,329	\$18.85	\$142,269	\$53.28
5	63	West Feliciana	\$100,254	\$46.18	\$195,019	\$89.83	\$295,273	\$136.01
2	64	Winn	\$187,655	\$58.39	\$55,588	\$17.30	\$243,243	\$75.68
4	65	City of Monroe	\$485,773	\$46.08	\$107,499	\$10.20	\$593,272	\$56.28
2	66	City of Bogalusa	\$216,371	\$64.05	\$23,743	\$7.03	\$240,114	\$71.08
		STATE TOTAL	\$42,211,440	\$55.26	\$9,110,979	\$11.93	\$51,322,419	\$67.19
25		QUINTILE 1	\$6,804,309	\$44.28	\$2,433,794	\$15.84	\$9,238,103	\$60.12
16		QUINTILE 2	\$7,915,571	\$51.98	\$1,019,853	\$6.70	\$8,935,424	\$58.68
6		QUINTILE 3	\$7,270,139	\$61.77	\$1,150,239	\$9.77	\$8,420,378	\$71.55
9		QUINTILE 4	\$10,144,713	\$55.90	\$1,673,492	\$9.22	\$11,818,205	\$65.13
10		QUINTILE 5	\$10,076,708	\$63.47	\$2,833,601	\$17.85	\$12,910,309	\$81.32
66		STATE TOTAL	\$42,211,440	\$55.26	\$9,110,979	\$11.93	\$51,322,419	\$67.19

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1997-98									
1998-99 quintile	LEA	SCHOOL DISTRICT	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations Per pupil
			SERVICES 1232	MAINTENANCE 1233	SERVICES 1234	SERVICES 1235	SERVICES 1241	OPERATION	
1	1	Acadia	\$71,361	\$352,589	\$342,642	\$39,923	\$537,337	\$1,343,852	\$127.13
1	2	Allen	\$19,298	\$77,471	\$146,559	\$8,562	\$237,172	\$489,062	\$112.64
5	3	Ascension	\$112,141	\$647,513	\$497,200	\$36,260	\$390,594	\$1,683,708	\$115.95
1	4	Assumption	\$25,020	\$182,515	\$260,871	\$49,711	\$251,940	\$770,057	\$167.62
1	5	Avoyelles	\$54,999	\$206,019	\$438,742	\$6,752	\$574,455	\$1,280,967	\$172.82
2	6	Beauregard	\$65,094	\$248,906	\$388,138	\$49,309	\$312,352	\$1,063,799	\$169.34
4	7	Bienville	\$28,367	\$79,262	\$256,608	\$0	\$237,036	\$601,273	\$206.27
3	8	Bossier	\$209,932	\$922,653	\$793,712	\$147,806	\$1,080,647	\$3,154,750	\$167.53
3	9	Caddo	\$505,372	\$2,882,606	\$2,192,718	\$431,253	\$2,219,918	\$8,231,867	\$173.39
4	10	Calcasieu	\$344,422	\$923,815	\$751,194	\$179,199	\$1,602,957	\$3,801,587	\$113.26
1	11	Caldwell	\$32,720	\$22,867	\$58,410	\$0	\$53,739	\$167,736	\$84.63
4	12	Cameron	\$26,563	\$113,947	\$122,010	\$0	\$145,942	\$408,462	\$189.10
1	13	Catahoula	\$57,707	\$74,311	\$157,933	\$4,035	\$155,097	\$449,083	\$210.44
2	14	Claiborne	\$18,460	\$67,367	\$105,977	\$0	\$145,940	\$337,744	\$114.68
1	15	Concordia	\$46,035	\$131,996	\$115,721	\$43,957	\$162,398	\$500,107	\$116.28
4	16	DeSoto	\$79,947	\$314,468	\$450,392	\$21,921	\$434,029	\$1,300,757	\$247.81
5	17	East Baton Rouge	\$648,078	\$3,781,378	\$3,454,003	\$542,294	\$3,120,740	\$11,546,493	\$205.72
1	18	East Carroll	\$24,327	\$86,422	\$100,836	\$0	\$180,345	\$391,930	\$199.76
1	19	East Feliciana	\$25,779	\$58,365	\$154,949	\$0	\$186,935	\$426,028	\$151.99
1	20	Evangeline	\$54,102	\$115,828	\$239,585	\$4,457	\$257,304	\$671,276	\$98.91
1	21	Franklin	\$72,411	\$100,977	\$291,320	\$0	\$220,652	\$685,360	\$160.13
1	22	Grant	\$28,379	\$120,290	\$321,767	\$0	\$231,869	\$702,305	\$191.16
2	23	Iberia	\$131,370	\$554,559	\$629,416	\$52,707	\$653,973	\$2,022,025	\$132.84
5	24	Iberville	\$83,285	\$350,419	\$419,359	\$15,238	\$581,129	\$1,449,430	\$274.51
1	25	Jackson	\$17,252	\$48,158	\$69,739	\$0	\$73,136	\$208,285	\$74.07
5	26	Jefferson	\$367,617	\$1,548,327	\$1,493,688	\$546,823	\$2,904,719	\$6,861,174	\$126.99
2	27	Jefferson Davis	\$55,804	\$240,030	\$235,020	\$19,277	\$572,539	\$1,122,670	\$179.94
4	28	Lafayette	\$187,894	\$1,035,684	\$1,195,993	\$127,941	\$1,314,381	\$3,861,893	\$126.83
2	29	LaFourche	\$84,397	\$555,535	\$536,238	\$56,891	\$814,705	\$2,047,766	\$128.48
2	30	LaSalle	\$34,983	\$73,665	\$148,139	\$2,014	\$142,698	\$401,499	\$147.12
3	31	Lincoln	\$67,718	\$184,094	\$296,302	\$7,145	\$172,914	\$728,173	\$104.85
1	32	Livingston	\$114,489	\$367,847	\$464,687	\$42,514	\$757,489	\$1,747,026	\$93.15
1	33	Madison	\$21,586	\$49,399	\$78,084	\$0	\$175,095	\$324,164	\$101.05
2	34	Morehouse	\$50,926	\$220,005	\$361,911	\$29,689	\$395,835	\$1,058,366	\$189.16
2	35	Natchitoches	\$27,367	\$150,893	\$315,274	\$21,372	\$457,521	\$972,427	\$137.70
4	36	Orleans	\$614,268	\$3,280,541	\$1,000,044	\$481,262	\$4,107,107	\$9,483,222	\$117.03
2	37	Ouachita	\$195,520	\$466,098	\$359,940	\$58,678	\$368,089	\$1,448,325	\$82.43
5	38	Plaquemines	\$61,182	\$202,447	\$252,211	\$39,198	\$223,102	\$778,140	\$154.79
5	39	Point Coupee	\$26,004	\$67,200	\$146,950	\$0	\$189,763	\$429,917	\$124.90
3	40	Rapides	\$164,968	\$657,142	\$1,144,653	\$91,019	\$1,266,305	\$3,324,087	\$140.91
1	41	Red River	\$30,124	\$40,616	\$83,504	\$731	\$106,697	\$261,672	\$128.97
1	42	Richland	\$64,358	\$91,911	\$186,886	\$0	\$190,162	\$533,317	\$131.10
1	43	Sabine	\$46,890	\$109,176	\$249,478	\$23,757	\$207,656	\$636,957	\$139.16
4	44	St. Bernard	\$101,191	\$579,472	\$428,173	\$60,874	\$519,776	\$1,689,486	\$187.60
5	45	St. Charles	\$105,824	\$253,929	\$542,820	\$128,949	\$585,365	\$1,616,887	\$161.67
1	46	St. Helena	\$39,143	\$24,362	\$82,300	\$0	\$90,644	\$236,449	\$152.55
5	47	St. James	\$81,531	\$256,174	\$198,287	\$37,097	\$374,962	\$948,051	\$223.02
4	48	St. John	\$93,665	\$196,438	\$183,725	\$34,374	\$400,109	\$908,311	\$138.69
1	49	St. Landry	\$63,095	\$489,116	\$642,005	\$93,710	\$934,399	\$2,222,325	\$133.77
1	50	St. Martin	\$85,345	\$361,297	\$378,859	\$42,254	\$377,266	\$1,245,021	\$140.47
3	51	St. Mary	\$101,241	\$444,570	\$398,482	\$71,636	\$896,566	\$1,912,495	\$168.58
2	52	St. Tammany	\$238,468	\$1,684,719	\$1,918,104	\$231,861	\$1,789,764	\$5,862,916	\$181.21
1	53	Tangipahoa	\$107,810	\$423,358	\$639,697	\$73,570	\$731,909	\$1,976,344	\$106.17
2	54	Tensas	\$21,620	\$25,836	\$58,167	\$0	\$79,900	\$185,523	\$146.43
2	55	Terrebonne	\$167,987	\$902,772	\$886,721	\$91,823	\$1,182,271	\$3,231,574	\$157.38
2	56	Union	\$21,021	\$64,130	\$213,193	\$0	\$197,298	\$495,642	\$127.81
3	57	Vermillion	\$75,743	\$336,924	\$390,701	\$33,964	\$365,047	\$1,202,379	\$126.49
1	58	Vernon	\$57,412	\$319,595	\$443,446	\$16,626	\$458,107	\$1,295,186	\$125.92
1	59	Washington	\$53,964	\$180,966	\$408,234	\$0	\$288,933	\$932,097	\$195.53
2	60	Webster	\$52,034	\$245,548	\$272,963	\$6,757	\$429,454	\$1,006,756	\$124.83
5	61	West Baton Rouge	\$27,960	\$107,030	\$184,148	\$2,135	\$302,153	\$623,426	\$159.61
1	62	West Carroll	\$9,591	\$51,218	\$131,340	\$0	\$144,809	\$336,958	\$126.20
5	63	West Feliciana	\$61,092	\$91,233	\$94,320	\$21,670	\$126,048	\$394,363	\$181.65
2	64	Winn	\$46,803	\$89,668	\$144,871	\$0	\$156,309	\$437,651	\$136.17
4	65	City of Monroe	\$57,372	\$262,055	\$145,117	\$101,547	\$257,307	\$823,398	\$78.11
2	66	City of Bogalusa	\$50,062	\$69,037	\$173,140	\$9,352	\$133,865	\$435,456	\$128.91
		STATE TOTAL	\$6,718,490	\$29,264,758	\$30,267,616	\$4,239,894	\$39,236,674	\$109,727,432	\$143.65
25		QUINTILE 1	\$1,223,197	\$4,086,669	\$6,487,594	\$450,559	\$7,585,545	\$19,833,564	\$129.08
16		QUINTILE 2	\$1,261,916	\$5,658,768	\$6,747,212	\$629,730	\$7,832,513	\$22,130,139	\$145.33
6		QUINTILE 3	\$1,124,974	\$5,427,989	\$5,216,568	\$782,823	\$6,001,397	\$18,553,751	\$157.65
9		QUINTILE 4	\$1,533,689	\$6,785,682	\$4,533,256	\$1,007,118	\$9,018,644	\$22,878,389	\$126.08
10		QUINTILE 5	\$1,574,714	\$7,305,650	\$7,282,986	\$1,369,664	\$8,798,575	\$26,331,589	\$165.86
66		STATE TOTAL	\$6,718,490	\$29,264,758	\$30,267,616	\$4,239,894	\$39,236,674	\$109,727,432	\$143.65

Object Series Code 200				
TOTAL FUND EXPENDITURES FOR				
EMPLOYEE BENEFITS FY 1997-98				
1998-99		TOTAL EMPLOYEE	TOTAL EMPLOYEE	
quintile	LEA	SCHOOL DISTRICT	BENEFITS	BENEFITS
			INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$7,727,284	\$730.99
1	2	Allen	\$3,523,071	\$811.39
5	3	Ascension	\$13,386,480	\$921.87
1	4	Assumption	\$4,110,016	\$894.65
1	5	Avoyelles	\$6,353,757	\$857.23
2	6	Beauregard	\$5,421,396	\$863.00
4	7	Bienville	\$3,299,753	\$1,131.99
3	8	Bossier	\$19,281,342	\$1,023.91
3	9	Caddo	\$47,752,326	\$1,005.84
4	10	Calcasieu	\$29,128,741	\$867.83
1	11	Caldwell	\$1,566,308	\$790.27
4	12	Cameron	\$2,153,467	\$996.98
1	13	Catahoula	\$2,001,299	\$937.82
2	14	Claiborne	\$2,313,280	\$785.49
1	15	Concordia	\$3,743,412	\$870.36
4	16	DeSoto	\$5,871,472	\$1,118.59
5	17	East Baton Rouge	\$60,500,773	\$1,077.95
1	18	East Carroll	\$1,785,538	\$910.06
1	19	East Feliciana	\$2,285,443	\$815.36
1	20	Evangeline	\$5,592,004	\$823.93
1	21	Franklin	\$3,578,752	\$836.16
1	22	Grant	\$3,025,860	\$823.59
2	23	Iberia	\$11,908,759	\$782.34
5	24	Iberville	\$6,110,110	\$1,157.22
1	25	Jackson	\$2,082,435	\$740.55
5	26	Jefferson	\$52,333,946	\$968.63
2	27	Jefferson Davis	\$5,477,819	\$878.00
4	28	Lafayette	\$27,365,136	\$898.69
2	29	LaFourche	\$13,310,199	\$835.12
2	30	LaSalle	\$2,254,539	\$826.14
3	31	Lincoln	\$6,547,705	\$942.79
1	32	Livingston	\$12,693,386	\$676.84
1	33	Madison	\$1,951,026	\$608.18
2	34	Morehouse	\$5,696,251	\$1,018.10
2	35	Natchitoches	\$5,654,827	\$900.74
4	36	Orleans	\$70,552,650	\$870.70
2	37	Ouachita	\$12,998,574	\$739.77
5	38	Plaquemines	\$4,535,737	\$902.28
5	39	Point Coupee	\$2,404,334	\$698.53
3	40	Rapides	\$20,723,411	\$878.48
1	41	Red River	\$1,606,627	\$791.83
1	42	Richland	\$3,350,667	\$823.66
1	43	Sabine	\$3,623,537	\$791.68
4	44	St. Bernard	\$9,086,836	\$1,008.98
5	45	St. Charles	\$12,790,206	\$1,278.89
1	46	St. Helena	\$1,278,869	\$825.08
5	47	St. James	\$4,285,993	\$1,008.23
4	48	St. John	\$6,316,723	\$964.53
1	49	St. Landry	\$12,620,313	\$759.66
1	50	St. Martin	\$7,467,702	\$842.57
3	51	St. Mary	\$10,377,369	\$914.71
2	52	St. Tammany	\$33,757,114	\$1,043.34
1	53	Tangipahoa	\$13,290,724	\$713.98
2	54	Tensas	\$1,122,645	\$886.07
2	55	Terrebonne	\$19,260,143	\$937.96
2	56	Union	\$2,446,426	\$630.85
3	57	Vermillion	\$7,671,325	\$807.00
1	58	Vernon	\$8,140,655	\$791.43
1	59	Washington	\$4,725,865	\$991.37
2	60	Webster	\$6,124,276	\$759.36
5	61	West Baton Rouge	\$3,140,119	\$803.92
1	62	West Carroll	\$1,922,995	\$720.22
5	63	West Feliciana	\$2,672,424	\$1,230.96
2	64	Winn	\$2,749,812	\$855.57
4	65	City of Monroe	\$7,426,542	\$704.47
2	66	City of Bogalusa	\$2,882,356	\$853.27
		STATE TOTAL	\$689,140,881	\$902.21
25		QUINTILE 1	\$120,047,545	\$781.28
16		QUINTILE 2	\$133,378,416	\$875.91
6		QUINTILE 3	\$112,353,478	\$954.64
9		QUINTILE 4	\$161,201,320	\$888.33
10		QUINTILE 5	\$162,160,122	\$1,021.46
66		STATE TOTAL	\$689,140,881	\$902.21

Object Series Code 300										
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1997-98										
1998-99 quintile	LEA	SCHOOL DISTRICT	FY 1997-98		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
				1211	1212	1213	1214	1217		
1	1	Acadia	10,571	\$21,955	\$68,930	\$8,896	\$0	\$12,603	\$112,384	
1	2	Allen	4,342	\$7,864	\$45,284	\$0	\$0	\$27,243	\$80,391	
5	3	Ascension	14,521	\$189,916	\$45,989	\$0	\$0	\$97,685	\$333,590	
1	4	Assumption	4,594	\$152,614	\$46,637	\$0	\$153,486	\$4,574	\$357,311	
1	5	Avoyelles	7,412	\$2,030	\$316,506	\$2,736	\$900	\$13,883	\$336,055	
2	6	Beauregard	6,282	\$15,979	\$22,285	\$0	\$0	\$0	\$38,264	
4	7	Bienville	2,915	\$20,561	\$36,914	\$1,500	\$0	\$3,632	\$62,607	
3	8	Bossier	18,831	\$11,332	\$79,671	\$34,047	\$9,093	\$8,680	\$142,823	
3	9	Caddo	47,475	\$175,339	\$0	\$76,101	\$129,623	\$122,859	\$503,922	
4	10	Calcasieu	33,565	\$49,354	\$9,408	\$22,241	\$32,945	\$178,196	\$292,144	
1	11	Caldwell	1,982	\$3,801	\$26,999	\$0	\$0	\$0	\$30,800	
4	12	Cameron	2,160	\$15,312	\$13,829	\$845	\$0	\$2,310	\$32,296	
1	13	Catahoula	2,134	\$29,678	\$0	\$0	\$0	\$434	\$30,112	
2	14	Claiborne	2,945	\$750	\$24,927	\$50	\$7,497	\$4,300	\$37,524	
1	15	Concordia	4,301	\$19,750	\$59,566	\$16,989	\$33,557	\$0	\$129,862	
4	16	DeSoto	5,249	\$22,718	\$14,000	\$4,080	\$129,604	\$12,050	\$182,452	
5	17	East Baton Rouge	56,126	\$751,764	\$747,031	\$111,571	\$198,482	\$324,788	\$2,133,636	
1	18	East Carroll	1,962	\$0	\$6,508	\$0	\$0	\$6,500	\$13,008	
1	19	East Feliciana	2,803	\$31,155	\$15,799	\$3,734	\$0	\$8,599	\$59,287	
1	20	Evangeline	6,787	\$9,516	\$83,835	\$0	\$41,648	\$24,686	\$159,685	
1	21	Franklin	4,280	\$0	\$3,476	\$0	\$9,300	\$8,400	\$21,176	
1	22	Grant	3,674	\$6,874	\$139,759	\$0	\$12,070	\$0	\$158,703	
2	23	Iberia	15,222	\$142,178	\$324,438	\$4,054	\$0	\$381,045	\$851,715	
5	24	Iberville	5,280	\$21,980	\$50,679	\$2,707	\$6,438	\$39,050	\$120,854	
1	25	Jackson	2,812	\$0	\$49,609	\$0	\$263	\$9,327	\$59,199	
5	26	Jefferson	54,029	\$1,172,496	\$148,024	\$34,190	\$0	\$212,158	\$1,566,868	
2	27	Jefferson Davis	6,239	\$156,476	\$57,701	\$1,929	\$0	\$84,940	\$301,046	
4	28	Lafayette	30,450	\$0	\$276,996	\$226,808	\$15,076	\$891,170	\$1,410,050	
2	29	LaFourche	15,938	\$25,149	\$283,333	\$0	\$0	\$66,253	\$374,735	
2	30	LaSalle	2,729	\$54,081	\$35,100	\$1,500	\$0	\$41,125	\$131,806	
3	31	Lincoln	6,945	\$10,168	\$14,716	\$0	\$23,350	\$15,423	\$63,657	
1	32	Livingston	18,754	\$4,140	\$54,935	\$439	\$257,544	\$91,640	\$408,698	
1	33	Madison	3,208	\$15,113	\$14,295	\$0	\$0	\$13,334	\$42,742	
2	34	Morehouse	5,595	\$9,375	\$13,178	\$92,748	\$560	\$14,496	\$130,357	
2	35	Natchitoches	7,062	\$49,164	\$80,064	\$0	\$89,312	\$16,069	\$234,609	
4	36	Orleans	81,030	\$1,405,913	\$543,018	\$13,588	\$0	\$2,291,449	\$4,253,968	
2	37	Ouachita	17,571	\$3,781	\$148,835	\$0	\$1,370	\$34,488	\$188,474	
5	38	Plaquemines	5,027	\$22,730	\$117,837	\$2,300	\$44,444	\$102,100	\$289,411	
5	39	Point Coupee	3,442	\$46,519	\$14,379	\$0	\$6,296	\$0	\$67,194	
3	40	Rapides	23,590	\$93,329	\$344,118	\$2,550	\$0	\$17,725	\$457,722	
1	41	Red River	2,029	\$30,039	\$7,522	\$0	\$45,927	\$12,129	\$95,617	
1	42	Richland	4,068	\$3,368	\$29,043	\$250	\$35,573	\$25,241	\$93,475	
1	43	Sabine	4,577	\$0	\$40,420	\$0	\$7,948	\$0	\$48,368	
4	44	St. Bernard	9,006	\$6,988	\$91,296	\$0	\$13,780	\$0	\$112,064	
5	45	St. Charles	10,001	\$0	\$149,403	\$0	\$237,064	\$3,235	\$389,702	
1	46	St. Helena	1,550	\$47,303	\$78,215	\$0	\$2,531	\$0	\$128,049	
5	47	St. James	4,251	\$32,240	\$40,972	\$7,570	\$0	\$56,480	\$137,262	
4	48	St. John	6,549	\$0	\$126,952	\$200	\$18,303	\$103,118	\$248,573	
1	49	St. Landry	16,613	\$174,649	\$64,161	\$10,320	\$0	\$0	\$249,130	
1	50	St. Martin	8,863	\$0	\$0	\$0	\$0	\$6,641	\$6,641	
3	51	St. Mary	11,345	\$779,206	\$105,525	\$0	\$11,235	\$283	\$896,249	
2	52	St. Tammany	32,355	\$7,455	\$124,129	\$0	\$16,159	\$16,848	\$164,591	
1	53	Tangipahoa	18,615	(\$130)	\$86,001	\$0	\$27,040	\$0	\$112,911	
2	54	Tensas	1,267	\$13,498	\$20,702	\$5,090	\$0	\$21,968	\$61,258	
2	55	Terrebonne	20,534	\$24,761	\$111,656	\$0	\$17,334	\$29,477	\$183,228	
2	56	Union	3,878	\$10,000	\$58,273	\$0	\$0	\$11,289	\$79,562	
3	57	Vermillion	9,506	\$97,928	\$296,478	\$9,759	\$0	\$120,917	\$525,082	
1	58	Vernon	10,286	\$97,393	\$179,655	\$4,607	\$0	\$81,100	\$362,755	
1	59	Washington	4,767	\$23,962	\$15,754	\$10,527	\$0	\$9,191	\$59,434	
2	60	Webster	8,065	\$11,529	\$77,852	\$0	\$21,849	\$5,290	\$116,520	
5	61	West Baton Rouge	3,906	\$26,757	\$62,144	\$27,538	\$0	\$5,551	\$121,990	
1	62	West Carroll	2,670	\$37,578	\$7,653	\$0	\$0	\$6,000	\$51,231	
5	63	West Feliciana	2,171	\$48,004	\$4,882	\$4,500	\$32,555	\$32,576	\$122,517	
2	64	Winn	3,214	\$0	\$54,535	\$0	\$597	\$2,914	\$58,046	
4	65	City of Monroe	10,542	\$37,467	\$83,244	\$12,179	\$82,604	\$7,240	\$222,734	
2	66	City of Bogalusa	3,378	\$951	\$0	\$0	\$0	\$1,314	\$2,265	
		STATE TOTAL	763,840	\$6,281,800	\$6,295,075	\$758,143	\$1,773,357	\$5,742,016	\$20,850,391	
25		QUINTILE 1	153,654	\$718,652	\$1,440,562	\$58,498	\$627,787	\$361,525	\$3,207,024	
16		QUINTILE 2	152,274	\$525,127	\$1,437,008	\$105,371	\$154,678	\$731,816	\$2,954,000	
6		QUINTILE 3	117,692	\$1,167,302	\$840,508	\$122,457	\$173,301	\$285,887	\$2,589,455	
9		QUINTILE 4	181,466	\$1,558,313	\$1,195,657	\$281,441	\$292,312	\$3,489,165	\$6,816,888	
10		QUINTILE 5	158,754	\$2,312,406	\$1,381,340	\$190,376	\$525,279	\$873,623	\$5,283,024	
66		STATE TOTAL	763,840	\$6,281,800	\$6,295,075	\$758,143	\$1,773,357	\$5,742,016	\$20,850,391	

Object Series Code 300										
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1997-98										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
				1221			1222			
1	1	Acadia	\$112,384	\$10.63	\$57,094	\$5.40	\$81,375	\$7.70	\$250,853	\$23.73
1	2	Allen	\$80,391	\$18.51	\$6,768	\$1.56	\$0	\$0.00	\$87,159	\$20.07
5	3	Ascension	\$333,590	\$22.97	\$37,577	\$2.59	\$24,797	\$1.71	\$395,964	\$27.27
1	4	Assumption	\$357,311	\$77.78	\$2,000	\$0.44	\$0	\$0.00	\$359,311	\$78.21
1	5	Avoyelles	\$336,055	\$45.34	\$83,600	\$11.28	\$17,991	\$2.43	\$437,646	\$59.05
2	6	Beauregard	\$38,264	\$6.09	\$58,989	\$9.39	\$47,179	\$7.51	\$144,432	\$22.99
4	7	Bienville	\$62,607	\$21.48	\$7,625	\$2.62	\$2,820	\$0.97	\$73,052	\$25.06
3	8	Bossier	\$142,823	\$7.58	\$6,880	\$0.37	\$35,571	\$1.89	\$185,274	\$9.84
3	9	Caddo	\$503,922	\$10.61	\$128,805	\$2.71	\$117,287	\$2.47	\$750,014	\$15.80
4	10	Calcasieu	\$292,144	\$8.70	\$251,363	\$7.49	\$73,561	\$2.19	\$617,068	\$18.38
1	11	Caldwell	\$30,800	\$15.54	\$0	\$0.00	\$33,626	\$16.97	\$64,426	\$32.51
4	12	Cameron	\$32,296	\$14.95	\$20,578	\$9.53	\$495	\$0.23	\$53,369	\$24.71
1	13	Catahoula	\$30,112	\$14.11	\$26,157	\$12.26	\$17,443	\$8.17	\$73,712	\$34.54
2	14	Claiborne	\$37,524	\$12.74	\$46,829	\$15.56	\$13,318	\$4.52	\$96,671	\$32.83
1	15	Concordia	\$129,862	\$30.19	\$1,827	\$0.42	\$14,503	\$3.37	\$146,192	\$33.99
4	16	DeSoto	\$182,452	\$34.76	\$22,482	\$4.28	\$22,907	\$4.36	\$227,841	\$43.41
5	17	East Baton Rouge	\$2,133,636	\$38.02	\$20,697	\$0.37	\$198	\$0.00	\$2,154,531	\$38.39
1	18	East Carroll	\$13,008	\$6.63	\$3,086	\$1.57	\$7,825	\$3.99	\$23,919	\$12.19
1	19	East Feliciana	\$59,287	\$21.15	\$12,628	\$4.51	\$11,795	\$4.21	\$83,710	\$29.86
1	20	Evangeline	\$159,685	\$23.53	\$16,100	\$2.37	\$0	\$0.00	\$175,785	\$25.90
1	21	Franklin	\$21,176	\$4.95	\$1,050	\$0.25	\$14,653	\$3.42	\$36,879	\$8.62
1	22	Grant	\$158,703	\$43.20	\$62,301	\$16.96	\$17,331	\$4.72	\$238,335	\$64.87
2	23	Iberia	\$851,715	\$55.95	\$132,988	\$8.74	\$156	\$0.01	\$984,859	\$64.70
5	24	Iberville	\$120,854	\$22.89	\$0	\$0.00	\$74,278	\$14.07	\$195,132	\$36.96
1	25	Jackson	\$59,199	\$21.05	\$737	\$0.26	\$10,104	\$3.59	\$70,040	\$24.91
5	26	Jefferson	\$1,566,868	\$29.00	\$120,446	\$2.23	\$555,354	\$10.28	\$2,242,668	\$41.51
2	27	Jefferson Davis	\$301,046	\$48.25	\$0	\$0.00	\$28,199	\$4.52	\$329,245	\$52.77
4	28	Lafayette	\$1,410,050	\$46.31	\$73,385	\$2.41	\$396,462	\$13.02	\$1,879,897	\$61.74
2	29	LaFourche	\$374,735	\$23.51	\$57,224	\$3.59	\$82,061	\$5.15	\$514,020	\$32.25
2	30	LaSalle	\$131,806	\$48.30	\$0	\$0.00	\$0	\$0.00	\$131,806	\$48.30
3	31	Lincoln	\$63,657	\$9.17	\$24,267	\$3.49	\$30,796	\$4.43	\$118,720	\$17.09
1	32	Livingston	\$408,698	\$21.79	\$3,850	\$0.21	\$0	\$0.00	\$412,548	\$22.00
1	33	Madison	\$42,742	\$13.32	\$10,287	\$3.21	\$49,384	\$15.39	\$102,413	\$31.92
2	34	Morehouse	\$130,357	\$23.30	\$12,482	\$2.23	\$14,662	\$2.62	\$157,501	\$28.15
2	35	Natchitoches	\$234,609	\$33.22	\$16,994	\$2.41	\$22,175	\$3.14	\$273,778	\$38.77
4	36	Orleans	\$4,253,968	\$52.50	\$186,970	\$2.31	\$204,727	\$2.53	\$4,645,665	\$57.33
2	37	Ouachita	\$188,474	\$10.73	\$1,970	\$0.11	\$111,484	\$6.34	\$301,928	\$17.18
5	38	Plaquemines	\$289,411	\$57.57	\$4,800	\$0.95	\$22,240	\$4.42	\$316,451	\$62.95
5	39	Point Coupee	\$67,194	\$19.52	\$16,360	\$4.75	\$47,316	\$13.75	\$130,870	\$38.02
3	40	Rapides	\$457,722	\$19.40	\$28,087	\$1.19	\$372,790	\$15.80	\$858,599	\$36.40
1	41	Red River	\$95,617	\$47.13	\$1,279	\$0.63	\$3,742	\$1.84	\$100,638	\$49.60
1	42	Richland	\$93,475	\$22.98	\$9,018	\$2.22	\$5,282	\$1.30	\$107,775	\$26.49
1	43	Sabine	\$48,368	\$10.57	\$15,010	\$3.28	\$29,214	\$6.38	\$92,592	\$20.23
4	44	St. Bernard	\$112,064	\$12.44	\$10,501	\$1.17	\$131,770	\$14.63	\$254,335	\$28.24
5	45	St. Charles	\$389,702	\$38.97	\$27,587	\$2.76	\$56,897	\$5.69	\$474,186	\$47.41
1	46	St. Helena	\$128,049	\$82.61	\$10,056	\$6.49	\$3,195	\$2.06	\$141,300	\$91.16
5	47	St. James	\$137,262	\$32.29	\$4,000	\$0.94	\$7,130	\$1.68	\$148,392	\$34.91
4	48	St. John	\$248,573	\$37.96	\$2,362	\$0.36	\$22,972	\$3.51	\$273,907	\$41.82
1	49	St. Landry	\$249,130	\$15.00	\$5,319	\$0.32	\$0	\$0.00	\$254,449	\$15.32
1	50	St. Martin	\$6,641	\$0.75	\$387,589	\$43.73	\$9,150	\$1.03	\$403,380	\$45.51
3	51	St. Mary	\$896,249	\$79.00	\$61,190	\$5.39	\$256,327	\$22.59	\$1,213,766	\$106.99
2	52	St. Tammany	\$164,591	\$5.09	\$43,552	\$1.35	\$99,921	\$3.09	\$308,064	\$9.52
1	53	Tangipahoa	\$112,911	\$6.07	\$0	\$0.00	\$357,662	\$19.21	\$470,573	\$25.28
2	54	Tensas	\$61,258	\$48.35	\$0	\$0.00	\$18,833	\$14.86	\$80,091	\$63.21
2	55	Terrebonne	\$183,228	\$8.92	\$72,949	\$3.55	\$286,719	\$13.96	\$542,896	\$26.44
2	56	Union	\$79,562	\$20.52	\$0	\$0.00	\$5,766	\$1.49	\$85,328	\$22.00
3	57	Vermillion	\$525,082	\$55.24	\$2,150	\$0.23	\$98,033	\$10.31	\$625,265	\$65.78
1	58	Vernon	\$362,755	\$35.27	\$25,715	\$2.50	\$0	\$0.00	\$388,470	\$37.77
1	59	Washington	\$59,434	\$12.47	\$610	\$0.13	\$4,913	\$1.03	\$64,957	\$13.63
2	60	Webster	\$116,520	\$14.45	\$0	\$0.00	\$3,076	\$0.38	\$119,596	\$14.83
5	61	West Baton Rouge	\$121,990	\$31.23	\$32,161	\$8.23	\$10,516	\$2.69	\$164,667	\$42.16
1	62	West Carroll	\$51,231	\$19.19	\$3,208	\$1.20	\$0	\$0.00	\$54,439	\$20.39
5	63	West Feliciana	\$122,517	\$56.43	\$182,581	\$84.10	\$78,526	\$36.17	\$383,624	\$176.70
2	64	Winn	\$58,046	\$18.06	\$2,382	\$0.74	\$8,969	\$2.79	\$69,397	\$21.59
4	65	City of Monroe	\$222,734	\$21.13	\$4,180	\$0.40	\$43,514	\$4.13	\$270,428	\$25.65
2	66	City of Bogalusa	\$2,265	\$0.67	\$41,185	\$12.19	\$33,932	\$10.04	\$77,382	\$22.91
		STATE TOTAL	\$20,850,391	\$27.30	\$2,508,867	\$3.28	\$4,152,922	\$5.44	\$27,512,180	\$36.02
25		QUINTILE 1	\$3,207,024	\$20.87	\$745,289	\$4.85	\$689,188	\$4.49	\$4,641,501	\$30.21
16		QUINTILE 2	\$2,954,000	\$19.40	\$486,544	\$3.20	\$776,450	\$5.10	\$4,216,994	\$27.69
6		QUINTILE 3	\$2,589,455	\$22.00	\$251,379	\$2.14	\$910,804	\$7.74	\$3,751,638	\$31.88
9		QUINTILE 4	\$6,816,888	\$37.57	\$579,446	\$3.19	\$899,228	\$4.96	\$8,295,562	\$45.71
10		QUINTILE 5	\$5,283,024	\$33.28	\$446,209	\$2.81	\$877,252	\$5.53	\$6,606,485	\$41.61
66		STATE TOTAL	\$20,850,391	\$27.30	\$2,508,867	\$3.28	\$4,152,922	\$5.44	\$27,512,180	\$36.02

Object Series Code 300								
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1997-98								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
		1223	Per Pupil	1231	Per Pupil			Per pupil
1	1	Acadia	\$0	\$0.00	\$161,359	\$15.26	\$161,359	\$15.26
1	2	Allen	\$0	\$0.00	\$137,950	\$31.77	\$137,950	\$31.77
5	3	Ascension	\$0	\$0.00	\$1,006,444	\$69.31	\$1,006,444	\$69.31
1	4	Assumption	\$0	\$0.00	\$93,762	\$20.41	\$93,762	\$20.41
1	5	Avoyelles	\$0	\$0.00	\$81,610	\$11.01	\$81,610	\$11.01
2	6	Beauregard	\$22,852	\$3.64	\$425,680	\$67.76	\$448,532	\$71.40
4	7	Bienville	\$0	\$0.00	\$360,903	\$123.81	\$360,903	\$123.81
3	8	Bossier	\$0	\$0.00	\$318,502	\$16.91	\$318,502	\$16.91
3	9	Caddo	\$0	\$0.00	\$2,014,863	\$42.44	\$2,014,863	\$42.44
4	10	Calcasieu	\$0	\$0.00	\$910,584	\$27.13	\$910,584	\$27.13
1	11	Caldwell	\$0	\$0.00	\$91,840	\$46.34	\$91,840	\$46.34
4	12	Cameron	\$557	\$0.26	\$233,465	\$108.09	\$234,022	\$108.34
1	13	Catahoula	\$0	\$0.00	\$78,351	\$36.72	\$78,351	\$36.72
2	14	Claiborne	\$0	\$0.00	\$177,052	\$60.12	\$177,052	\$60.12
1	15	Concordia	\$0	\$0.00	\$13,600	\$3.16	\$13,600	\$3.16
4	16	DeSoto	\$0	\$0.00	\$515,827	\$98.27	\$515,827	\$98.27
5	17	East Baton Rouge	\$650	\$0.01	\$3,353,504	\$59.75	\$3,354,154	\$59.76
1	18	East Carroll	\$0	\$0.00	\$43,256	\$22.05	\$43,256	\$22.05
1	19	East Feliciana	\$0	\$0.00	\$284,141	\$101.37	\$284,141	\$101.37
1	20	Evangeline	\$0	\$0.00	\$263,145	\$38.77	\$263,145	\$38.77
1	21	Franklin	\$0	\$0.00	\$40,472	\$9.46	\$40,472	\$9.46
1	22	Grant	\$0	\$0.00	\$84,571	\$23.02	\$84,571	\$23.02
2	23	Iberia	\$0	\$0.00	\$617,226	\$40.55	\$617,226	\$40.55
5	24	Iberville	\$8,844	\$1.68	\$311,376	\$58.97	\$320,220	\$60.65
1	25	Jackson	\$0	\$0.00	\$187,347	\$66.62	\$187,347	\$66.62
5	26	Jefferson	\$0	\$0.00	\$12,878,915	\$238.37	\$12,878,915	\$238.37
2	27	Jefferson Davis	\$0	\$0.00	\$162,830	\$26.10	\$162,830	\$26.10
4	28	Lafayette	\$11,494	\$0.38	\$760,193	\$24.97	\$771,687	\$25.34
2	29	LaFourche	\$0	\$0.00	\$312,293	\$19.59	\$312,293	\$19.59
2	30	LaSalle	\$0	\$0.00	\$70,271	\$25.75	\$70,271	\$25.75
3	31	Lincoln	\$0	\$0.00	\$260,689	\$37.54	\$260,689	\$37.54
1	32	Livingston	\$0	\$0.00	\$271,291	\$14.47	\$271,291	\$14.47
1	33	Madison	\$0	\$0.00	\$22,521	\$7.02	\$22,521	\$7.02
2	34	Morehouse	\$0	\$0.00	\$190,491	\$34.05	\$190,491	\$34.05
2	35	Natchitoches	\$0	\$0.00	\$304,010	\$43.05	\$304,010	\$43.05
4	36	Orleans	\$0	\$0.00	\$3,625,902	\$44.75	\$3,625,902	\$44.75
2	37	Ouachita	\$0	\$0.00	\$518,964	\$29.54	\$518,964	\$29.54
5	38	Plaquemines	\$0	\$0.00	\$479,020	\$95.29	\$479,020	\$95.29
5	39	Point Coupee	\$0	\$0.00	\$200,290	\$58.19	\$200,290	\$58.19
3	40	Rapides	\$0	\$0.00	\$817,427	\$34.65	\$817,427	\$34.65
1	41	Red River	\$575	\$0.28	\$188,276	\$92.79	\$188,851	\$93.08
1	42	Richland	\$0	\$0.00	\$62,640	\$15.40	\$62,640	\$15.40
1	43	Sabine	\$0	\$0.00	\$155,222	\$33.91	\$155,222	\$33.91
4	44	St. Bernard	\$0	\$0.00	\$284,233	\$31.56	\$284,233	\$31.56
5	45	St. Charles	\$153,487	\$15.35	\$324,931	\$32.49	\$478,418	\$47.84
1	46	St. Helena	\$0	\$0.00	\$47,253	\$30.49	\$47,253	\$30.49
5	47	St. James	\$0	\$0.00	\$333,757	\$78.51	\$333,757	\$78.51
4	48	St. John	\$0	\$0.00	\$111,304	\$17.00	\$111,304	\$17.00
1	49	St. Landry	\$0	\$0.00	\$91,112	\$5.48	\$91,112	\$5.48
1	50	St. Martin	\$0	\$0.00	\$92,419	\$10.43	\$92,419	\$10.43
3	51	St. Mary	\$0	\$0.00	\$420,085	\$37.03	\$420,085	\$37.03
2	52	St. Tammany	\$0	\$0.00	\$1,651,265	\$51.04	\$1,651,265	\$51.04
1	53	Tangipahoa	\$0	\$0.00	\$356,909	\$19.17	\$356,909	\$19.17
2	54	Tensas	\$0	\$0.00	\$60,858	\$48.03	\$60,858	\$48.03
2	55	Terrebonne	\$917	\$0.04	\$660,153	\$32.15	\$661,070	\$32.19
2	56	Union	\$0	\$0.00	\$166,584	\$42.96	\$166,584	\$42.96
3	57	Vermillion	\$0	\$0.00	\$261,365	\$27.49	\$261,365	\$27.49
1	58	Vernon	\$0	\$0.00	\$395,860	\$38.49	\$395,860	\$38.49
1	59	Washington	\$0	\$0.00	\$123,501	\$25.91	\$123,501	\$25.91
2	60	Webster	\$0	\$0.00	\$296,971	\$36.82	\$296,971	\$36.82
5	61	West Baton Rouge	\$0	\$0.00	\$254,921	\$65.26	\$254,921	\$65.26
1	62	West Carroll	\$0	\$0.00	\$54,154	\$20.28	\$54,154	\$20.28
5	63	West Feliciana	\$0	\$0.00	\$69,331	\$31.94	\$69,331	\$31.94
2	64	Winn	\$0	\$0.00	\$113,936	\$35.45	\$113,936	\$35.45
4	65	City of Monroe	\$0	\$0.00	\$236,093	\$22.40	\$236,093	\$22.40
2	66	City of Bogalusa	\$0	\$0.00	\$23,558	\$6.97	\$23,558	\$6.97
		STATE TOTAL	\$199,376	\$0.26	\$39,518,628	\$51.74	\$39,718,004	\$52.00
25		QUINTILE 1	\$575	\$0.00	\$3,422,562	\$22.27	\$3,423,137	\$22.28
16		QUINTILE 2	\$23,769	\$0.16	\$5,752,142	\$37.77	\$5,775,911	\$37.93
6		QUINTILE 3	\$0	\$0.00	\$4,092,931	\$34.78	\$4,092,931	\$34.78
9		QUINTILE 4	\$12,051	\$0.07	\$7,038,504	\$38.79	\$7,050,555	\$38.85
10		QUINTILE 5	\$162,981	\$1.03	\$19,212,489	\$121.02	\$19,375,470	\$122.05
66		STATE TOTAL	\$199,376	\$0.26	\$39,518,628	\$51.74	\$39,718,004	\$52.00

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1997-98									
1998-99 quintile	LEA	SCHOOL DISTRICT	BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations
			SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
1	1	Acadia	\$18,477	\$137,133	\$10,302	\$9,340	\$4,786	\$180,038	\$17.03
1	2	Allen	\$0	\$0	\$0	\$0	\$511	\$511	\$0.12
5	3	Ascension	\$17,077	\$125	\$1,750	\$390,907	\$24,331	\$434,190	\$29.90
1	4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$10,311	\$10,311	\$1.39
2	6	Beauregard	\$1,284	\$0	\$0	\$14,573	\$745	\$16,602	\$2.64
4	7	Bienville	\$0	\$0	\$0	\$1,259	\$7,141	\$8,400	\$2.88
3	8	Bossier	\$1,765	\$884,153	\$0	\$70,458	\$49,327	\$1,005,703	\$53.41
3	9	Caddo	\$25,398	\$0	\$0	\$68,580	\$12,875	\$106,853	\$2.25
4	10	Calcasieu	\$34,916	\$315,201	\$18,062	\$226,822	\$27,295	\$622,296	\$18.54
1	11	Caldwell	\$0	\$0	\$0	\$0	\$60	\$60	\$0.03
4	12	Cameron	\$17,114	\$0	\$0	\$1,750	\$4,330	\$23,194	\$10.74
1	13	Catahoula	\$0	\$0	\$0	\$2,155	\$1,120	\$3,275	\$1.53
2	14	Claiborne	\$16,402	\$1,109	\$615	\$5,592	\$3,939	\$27,657	\$9.39
1	15	Concordia	\$117	\$0	\$0	\$42,203	\$0	\$42,320	\$9.84
4	16	DeSoto	\$34,753	\$0	\$0	\$2,040	\$6,974	\$43,767	\$8.34
5	17	East Baton Rouge	\$50,699	\$401,884	\$0	\$82,965	\$8,013	\$543,561	\$9.68
1	18	East Carroll	\$0	\$6,910	\$0	\$0	\$2,851	\$9,761	\$4.98
1	19	East Feliciana	\$33	\$235	\$0	\$12,570	\$3,171	\$16,009	\$5.71
1	20	Evangeline	\$796	\$0	\$6,875	\$55,427	\$9,717	\$72,815	\$10.73
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.17
1	22	Grant	\$7,892	\$0	\$361	\$1,760	\$5,476	\$15,489	\$4.22
2	23	Iberia	\$194	\$0	\$0	\$65,925	\$5,967	\$72,086	\$4.74
5	24	Iberville	\$6,595	\$240,188	\$6,563	\$3,540	\$34	\$256,920	\$48.66
1	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$410,928	\$0	\$13,320	\$746,329	\$67,416	\$1,237,993	\$22.91
2	27	Jefferson Davis	\$0	\$0	\$0	\$22,294	\$30,591	\$52,885	\$8.48
4	28	Lafayette	\$42,177	\$113,648	\$7,723	\$76,039	\$143,160	\$382,747	\$12.57
2	29	LaFourche	\$7,106	\$0	\$0	\$12,307	\$4,142	\$23,555	\$1.48
2	30	LaSalle	\$0	\$0	\$0	\$0	\$700	\$700	\$0.26
3	31	Lincoln	\$12,156	\$0	\$9,112	\$2,170	\$200	\$23,638	\$3.40
1	32	Livingston	\$0	\$0	\$0	\$163,731	\$4,934	\$168,665	\$8.99
1	33	Madison	\$11,484	\$4,690	\$0	\$580	\$748	\$17,502	\$5.46
2	34	Morehouse	\$287	\$0	\$0	\$8,158	\$2,010	\$10,455	\$1.87
2	35	Natchitoches	\$52,317	\$990	\$16,851	\$251,671	\$1,422	\$323,251	\$45.77
4	36	Orleans	\$215,766	\$957,736	\$35,160	\$292,273	\$197,321	\$1,698,256	\$20.96
2	37	Ouachita	\$0	\$0	\$0	\$13,951	\$14,639	\$28,590	\$1.63
5	38	Plaquemines	\$330	\$0	\$0	\$64,044	\$41,652	\$106,026	\$21.09
5	39	Point Coupee	\$9,951	\$0	\$300	\$820	\$3,192	\$14,263	\$4.14
3	40	Rapides	\$0	\$0	\$0	\$4,190	\$105,395	\$109,585	\$4.65
1	41	Red River	\$1,364	\$965	\$170	\$23,746	\$5,871	\$32,116	\$15.83
1	42	Richland	\$1,562	\$3,250	\$840	\$9,265	\$4,525	\$19,442	\$4.78
1	43	Sabine	\$22,766	\$0	\$0	\$19,442	\$1,529	\$43,737	\$9.56
4	44	St. Bernard	\$0	\$0	\$0	\$63,125	\$15,428	\$78,553	\$8.72
5	45	St. Charles	\$44,768	\$76,121	\$24,111	\$203,318	\$33,741	\$382,059	\$38.20
1	46	St. Helena	\$800	\$0	\$0	\$9,878	\$800	\$11,478	\$7.41
5	47	St. James	\$4,039	\$0	\$0	\$8,244	\$11,805	\$24,088	\$5.67
4	48	St. John	\$0	\$0	\$0	\$18,446	\$0	\$18,446	\$2.82
1	49	St. Landry	\$0	\$0	\$0	\$54,228	\$7,975	\$62,203	\$3.74
1	50	St. Martin	\$1,290	\$0	\$0	\$38,283	\$1,335	\$40,908	\$4.62
3	51	St. Mary	\$3,377	\$0	\$0	\$21,600	\$9,288	\$34,265	\$3.02
2	52	St. Tammany	\$0	\$12,011	\$14,314	\$64,510	\$48,602	\$139,437	\$4.31
1	53	Tangipahoa	\$0	\$0	\$0	\$74,516	\$0	\$74,516	\$4.00
2	54	Tensas	\$0	\$0	\$0	\$6,704	\$14,539	\$21,243	\$16.77
2	55	Terrebonne	\$22,788	\$46,005	\$3,736	\$72,526	\$36,803	\$181,858	\$8.86
2	56	Union	\$0	\$0	\$0	\$24,827	\$21,586	\$46,413	\$11.97
3	57	Vermillion	\$10,783	\$0	\$0	\$17,631	\$7,008	\$35,422	\$3.73
1	58	Vernon	\$21,615	\$0	\$0	\$83,443	\$16,786	\$121,844	\$11.85
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$0	\$0	\$4,492	\$1,030	\$95	\$5,617	\$0.70
5	61	West Baton Rouge	\$3,868	\$0	\$0	\$19,787	\$20,144	\$43,799	\$11.21
1	62	West Carroll	\$0	\$0	\$0	\$530	\$886	\$1,416	\$0.53
5	63	West Feliciana	\$0	\$0	\$0	\$16,044	\$0	\$16,044	\$7.39
2	64	Winn	\$576	\$0	\$0	\$4,634	\$1,728	\$6,938	\$2.16
4	65	City of Monroe	\$0	\$12,946	\$0	\$4,600	\$0	\$17,546	\$1.66
2	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
		STATE TOTAL	\$1,135,610	\$3,215,300	\$174,657	\$3,581,780	\$1,066,970	\$9,174,317	\$12.01
25		QUINTILE 1	\$88,196	\$153,183	\$18,548	\$606,097	\$83,392	\$949,416	\$6.18
16		QUINTILE 2	\$100,954	\$60,115	\$40,008	\$568,702	\$187,508	\$957,287	\$6.29
6		QUINTILE 3	\$53,479	\$884,153	\$9,112	\$184,629	\$184,093	\$1,315,466	\$11.18
9		QUINTILE 4	\$344,726	\$1,399,531	\$60,945	\$686,354	\$401,649	\$2,893,205	\$15.94
10		QUINTILE 5	\$548,255	\$718,318	\$46,044	\$1,535,998	\$210,328	\$3,058,943	\$19.27
66		STATE TOTAL	\$1,135,610	\$3,215,300	\$174,657	\$3,581,780	\$1,066,970	\$9,174,317	\$12.01

Object Series Code 300				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROFESSIONAL/TECHNICAL				
SERVICES FY1997-98				
1998-99		TOTAL PURCHASED	TOTAL PURCHASED	
quintile	LEA	SCHOOL DISTRICT	PROF./TECH.	PROF./TECH.
			INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$592,250	\$56.03
1	2	Allen	\$225,620	\$51.96
5	3	Ascension	\$1,836,598	\$126.48
1	4	Assumption	\$453,073	\$98.62
1	5	Avoyelles	\$529,567	\$71.45
2	6	Beauregard	\$609,566	\$97.03
4	7	Bienville	\$442,355	\$151.75
3	8	Bossier	\$1,509,479	\$80.16
3	9	Caddo	\$2,871,730	\$60.49
4	10	Calcasieu	\$2,149,948	\$64.05
1	11	Caldwell	\$156,326	\$78.87
4	12	Cameron	\$310,585	\$143.79
1	13	Catahoula	\$155,338	\$72.79
2	14	Claiborne	\$301,380	\$102.34
1	15	Concordia	\$202,112	\$46.99
4	16	DeSoto	\$787,435	\$150.02
5	17	East Baton Rouge	\$6,052,246	\$107.83
1	18	East Carroll	\$76,936	\$39.21
1	19	East Feliciana	\$383,860	\$136.95
1	20	Evangeline	\$511,745	\$75.40
1	21	Franklin	\$82,351	\$19.24
1	22	Grant	\$338,395	\$92.11
2	23	Iberia	\$1,674,171	\$109.98
5	24	Iberville	\$772,272	\$146.26
1	25	Jackson	\$257,387	\$91.53
5	26	Jefferson	\$16,359,576	\$302.79
2	27	Jefferson Davis	\$544,960	\$87.35
4	28	Lafayette	\$3,034,331	\$99.65
2	29	LaFourche	\$849,868	\$53.32
2	30	LaSalle	\$202,777	\$74.30
3	31	Lincoln	\$403,047	\$58.03
1	32	Livingston	\$852,504	\$45.46
1	33	Madison	\$142,436	\$44.40
2	34	Morehouse	\$358,447	\$64.07
2	35	Natchitoches	\$901,039	\$127.59
4	36	Orleans	\$9,969,823	\$123.04
2	37	Ouachita	\$849,482	\$48.35
5	38	Plaquemines	\$901,497	\$179.33
5	39	Point Coupee	\$345,423	\$100.36
3	40	Rapides	\$1,785,611	\$75.69
1	41	Red River	\$321,605	\$158.50
1	42	Richland	\$189,857	\$46.67
1	43	Sabine	\$291,551	\$63.70
4	44	St. Bernard	\$617,121	\$68.52
5	45	St. Charles	\$1,334,663	\$133.45
1	46	St. Helena	\$200,031	\$129.05
5	47	St. James	\$506,237	\$119.09
4	48	St. John	\$403,657	\$61.64
1	49	St. Landry	\$407,764	\$24.54
1	50	St. Martin	\$536,707	\$60.56
3	51	St. Mary	\$1,668,116	\$147.04
2	52	St. Tammany	\$2,098,766	\$64.87
1	53	Tangipahoa	\$901,998	\$48.46
2	54	Tensas	\$162,192	\$128.01
2	55	Terrebonne	\$1,385,824	\$67.49
2	56	Union	\$298,325	\$76.93
3	57	Vermillion	\$922,052	\$97.00
1	58	Vernon	\$906,174	\$88.10
1	59	Washington	\$188,458	\$39.53
2	60	Webster	\$422,184	\$52.35
5	61	West Baton Rouge	\$463,387	\$118.63
1	62	West Carroll	\$110,009	\$41.20
5	63	West Feliciana	\$468,999	\$216.03
2	64	Winn	\$190,271	\$59.20
4	65	City of Monroe	\$524,067	\$49.71
2	66	City of Bogalusa	\$100,940	\$29.88
		STATE TOTAL	\$76,404,501	\$100.03
25		QUINTILE 1	\$9,014,054	\$58.66
16		QUINTILE 2	\$10,950,192	\$71.91
6		QUINTILE 3	\$9,160,035	\$77.83
9		QUINTILE 4	\$18,239,322	\$100.51
10		QUINTILE 5	\$29,040,898	\$182.93
66		STATE TOTAL	\$76,404,501	\$100.03

Object Series Code 400									
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FY1997-98									
1998-99			REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
		Oct. 1 Membership	1211	1212	1213	1214	1217		
1	1	Acadia	10,571	\$0	\$0	\$2,347	\$10,144	\$0	\$12,491
1	2	Allen	4,342	\$0	\$0	\$730	\$23,988	\$0	\$24,718
5	3	Ascension	14,521	\$35,787	\$39,702	\$0	\$13,370	\$17,091	\$105,950
1	4	Assumption	4,594	\$0	\$0	\$0	\$2,453	\$0	\$2,453
1	5	Avoyelles	7,412	\$0	\$1,963	\$4,607	\$1,250	\$3,988	\$11,808
2	6	Beauregard	6,282	\$16,776	\$2,642	\$1,943	\$3,404	\$0	\$24,765
4	7	Bienville	2,915	\$0	\$3,540	\$0	\$0	\$2,804	\$6,344
3	8	Bossier	18,831	\$3,131	\$3,980	\$0	\$117,801	\$260	\$125,172
3	9	Caddo	47,475	\$20,000	\$0	\$0	\$20,007	\$29,535	\$69,542
4	10	Calcasieu	33,565	\$480,854	\$7,401	\$35,011	\$0	\$19,337	\$542,603
1	11	Caldwell	1,982	\$13,955	\$0	\$0	\$0	\$6,880	\$20,835
4	12	Cameron	2,160	\$29,759	\$4,231	\$10,588	\$1,813	\$0	\$46,391
1	13	Catahoula	2,134	\$7,926	\$2,248	\$5,817	\$2,207	\$11,303	\$29,501
2	14	Claiborne	2,945	\$10,366	\$10,112	\$13,687	\$772	\$4,697	\$39,634
1	15	Concordia	4,301	\$6,922	\$27,129	\$0	\$105	\$0	\$34,156
4	16	DeSoto	5,249	\$61,558	\$1,249	\$0	\$6,652	\$0	\$69,459
5	17	East Baton Rouge	56,126	\$711,538	\$35,143	\$45,906	\$359,979	\$265,075	\$1,417,641
1	18	East Carroll	1,962	\$0	\$2,666	\$0	\$696	\$8,557	\$11,919
1	19	East Feliciana	2,803	\$26,566	\$4,495	\$1,585	\$65	\$26,316	\$59,027
1	20	Evangeline	6,787	\$0	\$1,879	\$0	\$4,325	\$0	\$6,204
1	21	Franklin	4,280	\$0	\$0	\$0	\$0	\$0	\$0
1	22	Grant	3,674	\$0	\$0	\$0	\$3,497	\$0	\$3,497
2	23	Iberia	15,222	\$51,419	\$31,011	\$0	\$9,131	\$6,174	\$97,735
5	24	Iberville	5,280	\$0	\$3,868	\$0	\$0	\$32,039	\$35,907
1	25	Jackson	2,812	\$7,137	\$15,095	\$1,270	\$0	\$27,793	\$51,295
5	26	Jefferson	54,029	\$9,670	\$32,510	\$70	\$0	\$0	\$42,250
2	27	Jefferson Davis	6,239	\$56,287	\$4,229	\$0	\$1,392	\$610	\$62,518
4	28	Lafayette	30,450	\$0	\$11,752	\$0	\$34,985	\$112,014	\$158,751
2	29	LaFourche	15,938	\$0	\$0	\$19,887	\$1,185	\$0	\$21,072
2	30	LaSalle	2,729	\$0	\$0	\$216	\$2,006	\$350	\$2,572
3	31	Lincoln	6,945	\$8,489	\$5,489	\$1,830	\$10,833	\$37,239	\$63,880
1	32	Livingston	18,754	\$131,506	\$18,277	\$0	\$12,163	\$4,271	\$166,217
1	33	Madison	3,208	\$2,200	\$1,637	\$3,728	\$2,613	\$44,098	\$54,276
2	34	Morehouse	5,595	\$5,277	\$0	\$8,431	\$230	\$66,272	\$80,210
2	35	Natchitoches	7,062	\$30,286	\$3,442	\$670	\$9,723	\$2,505	\$46,626
4	36	Orleans	81,030	\$92,453	\$68,134	\$14,464	\$0	\$313,077	\$488,128
2	37	Ouachita	17,571	\$40,879	\$2,494	\$798	\$1,150	\$8,029	\$53,350
5	38	Plaquemines	5,027	\$156,889	\$698	\$0	\$0	\$1,550	\$159,137
5	39	Point Coupee	3,442	\$138,905	\$1,290	\$1,886	\$10,607	\$30,530	\$183,218
3	40	Rapides	23,590	\$0	\$29,310	\$0	\$0	\$53,568	\$82,878
1	41	Red River	2,029	\$0	\$7,871	\$0	\$44	\$0	\$7,915
1	42	Richland	4,068	\$11,907	\$7,189	\$5,997	\$265	\$24,799	\$50,157
1	43	Sabine	4,577	\$23,982	\$966	\$0	\$3,078	\$1,723	\$29,749
4	44	St. Bernard	9,006	\$49,177	\$10,216	\$5,878	\$0	\$25,877	\$91,148
5	45	St. Charles	10,001	\$196,167	\$0	\$0	\$0	\$8,908	\$205,075
1	46	St. Helena	1,550	\$3,654	\$4,291	\$776	\$101	\$0	\$8,822
5	47	St. James	4,251	\$13,274	\$550	\$15,489	\$2,990	\$657	\$32,960
4	48	St. John	6,549	\$0	\$10,400	\$0	\$0	\$9,000	\$19,400
1	49	St. Landry	16,613	\$13,061	\$435	\$0	\$8,895	\$0	\$22,391
1	50	St. Martin	8,863	\$0	\$0	\$0	\$3,880	\$7,082	\$10,962
3	51	St. Mary	11,345	\$10,687	\$0	\$3,935	\$19,536	\$0	\$34,158
2	52	St. Tammany	32,355	\$150	\$286	\$27,754	\$0	\$0	\$28,190
1	53	Tangipahoa	18,615	\$0	\$0	\$16,425	\$12,104	\$0	\$28,529
2	54	Tensas	1,267	\$170	\$0	\$1,285	\$421	\$65,437	\$67,313
2	55	Terrebonne	20,534	\$199,171	\$11,034	\$11,826	\$10,829	\$29,327	\$262,187
2	56	Union	3,878	\$0	\$138	\$0	\$0	\$2,694	\$2,832
3	57	Vermillion	9,506	\$27,778	\$0	\$24,976	\$0	\$0	\$52,754
1	58	Vernon	10,286	\$91,065	\$8,625	\$0	\$0	\$0	\$99,690
1	59	Washington	4,767	\$243	\$552	\$4,901	\$269	\$15,811	\$21,776
2	60	Webster	8,065	\$32,252	\$0	\$0	\$0	\$5,941	\$38,193
5	61	West Baton Rouge	3,906	\$2,255	\$0	\$0	\$1,268	\$900	\$4,423
1	62	West Carroll	2,670	\$3,117	\$6,309	\$2,695	\$896	\$0	\$13,017
5	63	West Feliciana	2,171	\$0	\$4,084	\$0	\$1,250	\$965	\$6,299
2	64	Winn	3,214	\$0	\$158	\$0	\$0	\$0	\$158
4	65	City of Monroe	10,542	\$77,312	\$9,841	\$5,311	\$159,107	\$0	\$251,571
2	66	City of Bogalusa	3,378	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	763,840	\$2,911,957	\$460,561	\$301,989	\$867,768	\$1,361,524	\$5,903,799
25		QUINTILE 1	153,654	\$343,241	\$111,627	\$50,148	\$67,327	\$209,062	\$781,405
16		QUINTILE 2	152,274	\$443,033	\$65,546	\$86,497	\$40,243	\$192,036	\$827,355
6		QUINTILE 3	117,692	\$70,085	\$38,779	\$30,741	\$168,177	\$120,602	\$428,384
9		QUINTILE 4	181,466	\$791,113	\$126,764	\$71,252	\$202,557	\$482,109	\$1,673,795
10		QUINTILE 5	158,754	\$1,264,485	\$117,845	\$63,351	\$389,464	\$357,715	\$2,192,860
66		STATE TOTAL	763,840	\$2,911,957	\$460,561	\$301,989	\$867,768	\$1,361,524	\$5,903,799

Object Series Code 400										
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FY1997-98										
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
1998-99	quintile	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
LEA	SCHOOL DISTRICT			1221		1222			PER PUPIL	
1	1	Acadia	\$12,491	\$1.18	\$0.00	\$0.00	\$0.00	\$0.00	\$12,491	\$1.18
1	2	Allen	\$24,718	\$5.69	\$0.00	\$0.00	\$0.00	\$0.00	\$24,718	\$5.69
5	3	Ascension	\$105,950	\$7.30	\$0.00	\$0.00	\$0.00	\$0.00	\$105,950	\$7.30
1	4	Assumption	\$2,453	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453	\$0.53
1	5	Avoyelles	\$11,808	\$1.59	\$0.00	\$0.00	\$0.00	\$0.00	\$11,808	\$1.59
2	6	Beauregard	\$24,765	\$3.94	\$0.00	\$0.00	\$0.00	\$0.00	\$24,765	\$3.94
4	7	Bienville	\$6,344	\$2.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,344	\$2.18
3	8	Bossier	\$125,172	\$6.65	\$0.00	\$0.00	\$0.00	\$0.00	\$125,172	\$6.65
3	9	Caddo	\$69,542	\$1.46	\$0.00	\$0.00	\$0.00	\$0.00	\$69,542	\$1.46
4	10	Calcasieu	\$542,603	\$16.17	\$0.00	\$0.00	\$0.00	\$0.00	\$542,603	\$16.17
1	11	Caldwell	\$20,835	\$10.51	\$0.00	\$0.00	\$0.00	\$0.00	\$20,835	\$10.51
4	12	Cameron	\$46,391	\$21.48	\$0.00	\$0.00	\$0.00	\$0.00	\$46,391	\$21.48
1	13	Catahoula	\$29,501	\$13.82	\$0.00	\$0.00	\$0.00	\$0.00	\$29,501	\$13.82
2	14	Claiborne	\$39,634	\$13.46	\$0.00	\$0.00	\$0.00	\$0.00	\$39,634	\$13.46
1	15	Concordia	\$34,156	\$7.94	\$0.00	\$0.00	\$0.00	\$0.00	\$34,156	\$7.94
4	16	DeSoto	\$69,459	\$13.23	\$0.00	\$0.00	\$0.00	\$0.00	\$69,459	\$13.23
5	17	East Baton Rouge	\$1,417,641	\$25.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417,641	\$25.26
1	18	East Carroll	\$11,919	\$6.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,919	\$6.07
1	19	East Feliciana	\$59,027	\$21.06	\$0.00	\$0.00	\$0.00	\$0.00	\$59,027	\$21.06
1	20	Evangeline	\$6,204	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,204	\$0.91
1	21	Franklin	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00
1	22	Grant	\$3,497	\$0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,497	\$0.95
2	23	Iberia	\$97,735	\$6.42	\$0.00	\$0.00	\$0.00	\$0.00	\$97,735	\$6.42
5	24	Iberville	\$35,907	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	\$35,907	\$6.80
1	25	Jackson	\$51,295	\$18.24	\$0.00	\$0.00	\$0.00	\$0.00	\$51,295	\$18.24
5	26	Jefferson	\$42,250	\$0.78	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250	\$0.78
2	27	Jefferson Davis	\$62,518	\$10.02	\$0.00	\$0.00	\$0.00	\$0.00	\$62,518	\$10.02
4	28	Lafayette	\$158,751	\$5.21	\$0.00	\$0.00	\$0.00	\$0.00	\$158,751	\$5.21
2	29	LaFourche	\$21,072	\$1.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072	\$1.32
2	30	LaSalle	\$2,572	\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572	\$0.94
3	31	Lincoln	\$63,880	\$9.20	\$0.00	\$0.00	\$0.00	\$0.00	\$63,880	\$9.20
1	32	Livingston	\$166,217	\$8.86	\$0.00	\$0.00	\$0.00	\$0.00	\$166,217	\$8.86
1	33	Madison	\$54,276	\$16.92	\$0.00	\$0.00	\$0.00	\$0.00	\$54,276	\$16.92
2	34	Morehouse	\$80,210	\$14.34	\$0.00	\$0.00	\$0.00	\$0.00	\$80,210	\$14.34
2	35	Natchitoches	\$46,626	\$6.60	\$0.00	\$0.00	\$0.00	\$0.00	\$46,626	\$6.60
4	36	Orleans	\$488,128	\$6.02	\$0.00	\$0.00	\$0.00	\$0.00	\$488,128	\$6.02
2	37	Ouachita	\$53,350	\$3.04	\$0.00	\$0.00	\$0.00	\$0.00	\$53,350	\$3.04
5	38	Plaquemines	\$159,137	\$31.66	\$0.00	\$0.00	\$0.00	\$0.00	\$159,137	\$31.66
5	39	Point Coupee	\$183,218	\$53.23	\$0.00	\$0.00	\$0.00	\$0.00	\$183,218	\$53.23
3	40	Rapides	\$82,878	\$3.51	\$0.00	\$0.00	\$0.00	\$0.00	\$82,878	\$3.51
1	41	Red River	\$7,915	\$3.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7,915	\$3.90
1	42	Richland	\$50,157	\$12.33	\$0.00	\$0.00	\$0.00	\$0.00	\$50,157	\$12.33
1	43	Sabine	\$29,749	\$6.50	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749	\$6.50
4	44	St. Bernard	\$91,148	\$10.12	\$0.00	\$0.00	\$0.00	\$0.00	\$91,148	\$10.12
5	45	St. Charles	\$205,075	\$20.51	\$0.00	\$0.00	\$0.00	\$0.00	\$205,075	\$20.51
1	46	St. Helena	\$8,822	\$5.69	\$0.00	\$0.00	\$0.00	\$0.00	\$8,822	\$5.69
5	47	St. James	\$32,960	\$7.75	\$0.00	\$0.00	\$0.00	\$0.00	\$32,960	\$7.75
4	48	St. John	\$19,400	\$2.96	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400	\$2.96
1	49	St. Landry	\$22,391	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,391	\$1.35
1	50	St. Martin	\$10,962	\$1.24	\$0.00	\$0.00	\$0.00	\$0.00	\$10,962	\$1.24
3	51	St. Mary	\$34,158	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$34,158	\$3.01
2	52	St. Tammany	\$28,190	\$0.87	\$0.00	\$0.00	\$0.00	\$0.00	\$28,190	\$0.87
1	53	Tangipahoa	\$28,529	\$1.53	\$0.00	\$0.00	\$0.00	\$0.00	\$28,529	\$1.53
2	54	Tensas	\$67,313	\$53.13	\$0.00	\$0.00	\$0.00	\$0.00	\$67,313	\$53.13
2	55	Terrebonne	\$262,187	\$12.77	\$0.00	\$0.00	\$0.00	\$0.00	\$262,187	\$12.77
2	56	Union	\$2,832	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832	\$0.73
3	57	Vermillion	\$52,754	\$5.55	\$0.00	\$0.00	\$0.00	\$0.00	\$52,754	\$5.55
1	58	Vernon	\$99,690	\$9.69	\$0.00	\$0.00	\$0.00	\$0.00	\$99,690	\$9.69
1	59	Washington	\$21,776	\$4.57	\$0.00	\$0.00	\$0.00	\$0.00	\$21,776	\$4.57
2	60	Webster	\$38,193	\$4.74	\$0.00	\$0.00	\$0.00	\$0.00	\$38,193	\$4.74
5	61	West Baton Rouge	\$4,423	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423	\$1.13
1	62	West Carroll	\$13,017	\$4.88	\$0.00	\$0.00	\$0.00	\$0.00	\$13,017	\$4.88
5	63	West Feliciana	\$6,299	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,299	\$2.90
2	64	Winn	\$158	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$158	\$0.05
4	65	City of Monroe	\$251,571	\$23.86	\$0.00	\$0.00	\$0.00	\$0.00	\$251,571	\$23.86
2	66	City of Bogalusa	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0.00
		STATE TOTAL	\$5,903,799	\$7.73	\$0	\$0.00	\$0	\$0.00	\$5,903,799	\$7.73
25		QUINTILE 1	\$781,405	\$5.09	\$0	\$0.00	\$0	\$0.00	\$781,405	\$5.09
16		QUINTILE 2	\$827,355	\$5.43	\$0	\$0.00	\$0	\$0.00	\$827,355	\$5.43
6		QUINTILE 3	\$428,384	\$3.64	\$0	\$0.00	\$0	\$0.00	\$428,384	\$3.64
9		QUINTILE 4	\$1,673,795	\$9.22	\$0	\$0.00	\$0	\$0.00	\$1,673,795	\$9.22
10		QUINTILE 5	\$2,192,860	\$13.81	\$0	\$0.00	\$0	\$0.00	\$2,192,860	\$13.81
66		STATE TOTAL	\$5,903,799	\$7.73	\$0.00	\$0.00	\$0.00	\$0.00	\$5,903,799	\$7.73

Object Series Code 400								
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FY1997-98								
1998-99	SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	TOTAL		
quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	2	Allen	\$104,541	\$24.08	\$0	\$0.00	\$104,541	\$24.08
5	3	Ascension	\$104,124	\$7.17	\$176	\$0.01	\$104,300	\$7.18
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$13,091	\$2.08	\$372	\$0.06	\$13,463	\$2.14
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$0	\$0.00	\$5,108	\$0.15	\$5,108	\$0.15
1	11	Caldwell	\$2,710	\$1.37	\$0	\$0.00	\$2,710	\$1.37
4	12	Cameron	\$725	\$0.34	\$15,084	\$6.98	\$15,809	\$7.32
1	13	Catahoula	\$800	\$0.37	\$0	\$0.00	\$800	\$0.37
2	14	Claiborne	\$9,508	\$3.23	\$0	\$0.00	\$9,508	\$3.23
1	15	Concordia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	16	DeSoto	\$0	\$0.00	\$6,446	\$1.23	\$6,446	\$1.23
5	17	East Baton Rouge	\$2,301	\$0.04	\$0	\$0.00	\$2,301	\$0.04
1	18	East Carroll	\$0	\$0.00	\$6,639	\$3.38	\$6,639	\$3.38
1	19	East Feliciana	\$1,075	\$0.38	\$568	\$0.20	\$1,643	\$0.59
1	20	Evangeline	\$1,242	\$0.18	\$997	\$0.15	\$2,239	\$0.33
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$11,975	\$3.26	\$0	\$0.00	\$11,975	\$3.26
2	23	Iberia	\$1,428	\$0.09	\$0	\$0.00	\$1,428	\$0.09
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	27	Jefferson Davis	\$3,132	\$0.50	\$215	\$0.03	\$3,347	\$0.54
4	28	Lafayette	\$1,980	\$0.07	\$488	\$0.02	\$2,468	\$0.08
2	29	LaFourche	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	30	LaSalle	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	31	Lincoln	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$234	\$0.07	\$0	\$0.00	\$234	\$0.07
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$58,867	\$8.34	\$35	\$0.00	\$58,902	\$8.34
4	36	Orleans	\$0	\$0.00	\$9,291	\$0.11	\$9,291	\$0.11
2	37	Ouachita	\$0	\$0.00	\$1,219	\$0.07	\$1,219	\$0.07
5	38	Plaquemines	\$0	\$0.00	\$38,691	\$7.70	\$38,691	\$7.70
5	39	Point Coupee	\$0	\$0.00	\$88	\$0.03	\$88	\$0.03
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$8,475	\$4.18	\$1,006	\$0.50	\$9,481	\$4.67
1	42	Richland	\$20,855	\$5.13	\$0	\$0.00	\$20,855	\$5.13
1	43	Sabine	\$4,720	\$1.03	\$2,329	\$0.51	\$7,049	\$1.54
4	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$216,836	\$51.01	\$8,710	\$2.05	\$225,546	\$53.06
4	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$1,890	\$0.11	\$1,890	\$0.11
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$42,164	\$3.72	\$0	\$0.00	\$42,164	\$3.72
2	52	St. Tammany	\$54,946	\$1.70	\$0	\$0.00	\$54,946	\$1.70
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	55	Terrebonne	\$26,255	\$1.28	\$2,651	\$0.13	\$28,906	\$1.41
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$7,200	\$0.70	\$0	\$0.00	\$7,200	\$0.70
1	59	Washington	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	60	Webster	\$0	\$0.00	\$938	\$0.12	\$938	\$0.12
5	61	West Baton Rouge	\$4,125	\$1.06	\$248	\$0.06	\$4,373	\$1.12
1	62	West Carroll	\$528	\$0.20	\$9,470	\$3.55	\$9,998	\$3.74
5	63	West Feliciana	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	64	Winn	\$2,935	\$0.91	\$0	\$0.00	\$2,935	\$0.91
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$706,772	\$0.93	\$112,659	\$0.15	\$819,431	\$1.07
25		QUINTILE 1	\$164,355	\$1.07	\$22,899	\$0.15	\$187,254	\$1.22
16		QUINTILE 2	\$170,162	\$1.12	\$5,430	\$0.04	\$175,592	\$1.15
6		QUINTILE 3	\$42,164	\$0.36	\$0	\$0.00	\$42,164	\$0.36
9		QUINTILE 4	\$2,705	\$0.01	\$36,417	\$0.20	\$39,122	\$0.22
10		QUINTILE 5	\$327,386	\$2.06	\$47,913	\$0.30	\$375,299	\$2.36
66		STATE TOTAL	\$706,772	\$0.93	\$112,659	\$0.15	\$819,431	\$1.07

Object Series Code 400									
TOTAL FUND EXPENDITURES FOR PURCHASED PROPERTY SERVICES FY1997-98									
1998-99			BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations
quintile	LEA	SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$1,876,221	\$5,105	\$0	\$81,554	\$1,962,880	\$185.69
1	2	Allen	\$0	\$429,084	\$3,384	\$0	\$66,650	\$499,118	\$114.95
5	3	Ascension	\$34,951	\$1,545,127	\$44,481	\$2,839	\$55,138	\$1,682,536	\$115.87
1	4	Assumption	\$0	\$466,602	\$14,874	\$0	\$44,800	\$526,276	\$114.56
1	5	Avoyelles	\$44,862	\$972,694	\$166,215	\$0	\$104,915	\$1,288,686	\$173.86
2	6	Beauregard	\$2,702	\$253,486	\$126,411	\$6,238	\$12,844	\$401,681	\$63.94
4	7	Bienville	\$0	\$427,213	\$85,219	\$147,100	\$16,473	\$676,005	\$231.91
3	8	Bossier	\$0	\$5,114,254	\$667,305	\$43,655	\$121,763	\$5,946,977	\$315.81
3	9	Caddo	\$19	\$901,353	\$226,214	\$280,503	\$208,771	\$1,616,860	\$34.06
4	10	Calcasieu	\$130,915	\$4,389,620	\$0	\$0	\$116,358	\$4,636,893	\$138.15
1	11	Caldwell	\$14,194	\$48,255	\$54,713	\$0	\$17,446	\$134,608	\$67.92
4	12	Cameron	\$13,987	\$263,838	\$54,549	\$0	\$4,175	\$336,549	\$155.81
1	13	Catahoula	\$11,924	\$158,069	\$1,366	\$0	\$12,457	\$183,816	\$86.14
2	14	Claiborne	\$2,634	\$207,394	\$25,928	\$1,377	\$20,096	\$257,429	\$87.41
1	15	Concordia	\$403	\$502,407	\$11,107	\$532	\$56,190	\$570,639	\$132.68
4	16	DeSoto	\$1,890	\$332,951	\$7,805	\$0	\$29,668	\$372,314	\$70.93
5	17	East Baton Rouge	\$35,375	\$7,994,694	\$261	\$303,990	\$696,810	\$9,031,130	\$160.91
1	18	East Carroll	\$0	\$89,571	\$14,640	\$0	\$27,492	\$131,703	\$67.13
1	19	East Feliciana	\$5,595	\$129,604	\$3,573	\$45	\$34,758	\$173,575	\$61.92
1	20	Evangeline	\$72	\$1,055,140	\$14,267	\$3,602	\$56,986	\$1,130,067	\$166.50
1	21	Franklin	\$6,790	\$516,714	\$56,330	\$0	\$45,502	\$625,336	\$146.11
1	22	Grant	\$50	\$233,347	\$13,331	\$0	\$30,623	\$277,351	\$75.49
2	23	Iberia	\$72,096	\$2,712,752	\$510	\$44,302	\$198,694	\$3,028,354	\$198.95
5	24	Iberville	\$0	\$858,931	\$2,842	\$0	\$85,064	\$946,837	\$179.33
1	25	Jackson	\$4,046	\$368,615	\$40,571	\$0	\$1,604	\$414,836	\$147.52
5	26	Jefferson	\$128,721	\$3,000,715	\$160,446	\$0	\$565,407	\$3,855,289	\$71.36
2	27	Jefferson Davis	\$900	\$820,233	\$113,449	\$0	\$37,960	\$972,542	\$155.88
4	28	Lafayette	\$6,953	\$1,975,318	\$114,160	\$123,518	\$309,381	\$2,529,330	\$83.07
2	29	LaFourche	\$51,143	\$2,668,089	\$207,799	\$0	\$122,393	\$3,049,424	\$191.33
2	30	LaSalle	\$13,825	\$155,659	\$28,878	\$0	\$35,680	\$234,042	\$85.76
3	31	Lincoln	\$5,987	\$605,616	\$93,919	\$0	\$59,949	\$765,471	\$110.22
1	32	Livingston	\$67,152	\$1,510,787	\$58,667	\$34,852	\$154,191	\$1,825,649	\$97.35
1	33	Madison	\$10,480	\$155,244	\$16,477	\$0	\$69,335	\$251,536	\$78.41
2	34	Morehouse	\$12,800	\$972,163	\$73,001	\$2,583	\$74,655	\$1,135,202	\$202.90
2	35	Natchitoches	\$27,938	\$764,655	\$71,547	\$49,855	\$62,855	\$976,850	\$138.32
4	36	Orleans	\$175,370	\$4,574,777	\$980,809	\$427,238	\$807,333	\$6,965,527	\$85.96
2	37	Ouachita	\$194,250	\$788,410	\$664	\$109,818	\$92,023	\$1,185,165	\$67.45
5	38	Plaquemines	\$1,886	\$414,968	\$179,367	\$45,946	\$27,888	\$670,055	\$133.29
5	39	Point Coupee	\$8,650	\$108,072	\$10,867	\$0	\$52,559	\$180,148	\$52.34
3	40	Rapides	\$0	\$1,839,253	\$0	\$40,275	\$222,000	\$2,101,528	\$89.09
1	41	Red River	\$820	\$96,073	\$45,990	\$9,777	\$23,744	\$176,404	\$86.94
1	42	Richland	\$8,419	\$243,150	\$19,587	\$4,326	\$28,680	\$304,162	\$74.77
1	43	Sabine	\$5,705	\$287,515	\$29,445	\$0	\$23,695	\$346,360	\$75.67
4	44	St. Bernard	\$0	\$769,142	\$249,737	\$0	\$141,438	\$1,160,317	\$128.84
5	45	St. Charles	\$543	\$2,356,599	\$585,887	\$0	\$28,625	\$2,971,654	\$297.14
1	46	St. Helena	\$6,124	\$173,614	\$684	\$3,633	\$17,776	\$201,831	\$130.21
5	47	St. James	\$6,129	\$615,152	\$223,184	\$65,633	\$87,413	\$997,511	\$234.65
4	48	St. John	\$0	\$454,220	\$158,561	\$123,138	\$50,223	\$786,142	\$120.04
1	49	St. Landry	\$0	\$1,229,446	\$86,196	\$0	\$169,971	\$1,485,613	\$89.42
1	50	St. Martin	\$0	\$967,278	\$126,479	\$0	\$24,991	\$1,118,748	\$126.23
3	51	St. Mary	\$54,100	\$975,433	\$17,494	\$22,335	\$139,138	\$1,208,500	\$106.52
2	52	St. Tammany	\$149,019	\$1,945,728	\$17,773	\$51,524	\$133,326	\$2,297,370	\$71.01
1	53	Tangipahoa	\$0	\$1,249,442	\$111,840	\$41,416	\$119,766	\$1,522,464	\$81.79
2	54	Tensas	\$0	\$164,317	\$659	\$1,277	\$15,974	\$182,227	\$143.83
2	55	Terrebonne	\$93,842	\$422,720	\$162,083	\$7,208	\$105,161	\$791,014	\$38.52
2	56	Union	\$3,643	\$250,939	\$141,240	\$0	\$40,445	\$436,267	\$112.50
3	57	Vermillion	\$0	\$431,774	\$194,399	\$533	\$73,098	\$699,804	\$73.62
1	58	Vernon	\$0	\$791,141	\$17,092	\$0	\$50,408	\$858,641	\$83.48
1	59	Washington	\$0	\$323,980	\$5,353	\$0	\$71,851	\$401,184	\$84.16
2	60	Webster	\$11,191	\$266,013	\$17,154	\$0	\$14,715	\$309,073	\$38.32
5	61	West Baton Rouge	\$4,106	\$251,548	\$0	\$0	\$58,715	\$314,369	\$80.48
1	62	West Carroll	\$9,849	\$221,949	\$72,268	\$5,145	\$30,955	\$340,166	\$127.40
5	63	West Feliciana	\$0	\$328,267	\$35,841	\$0	\$2,203	\$366,311	\$168.73
2	64	Winn	\$2,263	\$197,722	\$6,134	\$0	\$35,846	\$241,965	\$75.28
4	65	City of Monroe	\$0	\$569,917	\$561,314	\$0	\$73,095	\$1,204,326	\$114.24
2	66	City of Bogalusa	\$0	\$96,279	\$2,309	\$0	\$27,898	\$126,486	\$37.44
		STATE TOTAL	\$1,444,313	\$67,881,253	\$6,639,754	\$2,004,213	\$6,429,590	\$84,399,123	\$110.49
25		QUINTILE 1	\$196,485	\$14,095,942	\$989,554	\$103,328	\$1,366,340	\$16,751,649	\$109.02
16		QUINTILE 2	\$638,246	\$12,686,559	\$995,539	\$274,182	\$1,030,565	\$15,625,091	\$102.61
6		QUINTILE 3	\$60,106	\$9,867,683	\$1,199,331	\$387,301	\$824,719	\$12,339,140	\$104.84
9		QUINTILE 4	\$329,115	\$13,756,996	\$2,212,154	\$820,994	\$1,548,144	\$18,667,403	\$102.87
10		QUINTILE 5	\$220,361	\$17,474,073	\$1,243,176	\$418,408	\$1,659,822	\$21,015,840	\$132.38
66		STATE TOTAL	\$1,444,313	\$67,881,253	\$6,639,754	\$2,004,213	\$6,429,590	\$84,399,123	\$110.49

Object Series Code 400					
TOTAL FUND EXPENDITURES FOR					
PURCHASED PROPERTY SERVICES					
FY1997-98					
		TOTAL PURCHASED	TOTAL PURCHASED		
1998-99		PROPERTY	PROPERTY		
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL	
1	1	Acadia	\$1,975,371	\$186.87	
1	2	Allen	\$628,377	\$144.72	
5	3	Ascension	\$1,892,786	\$130.35	
1	4	Assumption	\$528,729	\$115.09	
1	5	Avoyelles	\$1,300,494	\$175.46	
2	6	Beauregard	\$439,909	\$70.03	
4	7	Bienville	\$682,349	\$234.08	
3	8	Bossier	\$6,072,149	\$322.45	
3	9	Caddo	\$1,686,402	\$35.52	
4	10	Calcasieu	\$5,184,604	\$154.46	
1	11	Caldwell	\$158,153	\$79.79	
4	12	Cameron	\$398,749	\$184.61	
1	13	Catahoula	\$214,117	\$100.34	
2	14	Claiborne	\$306,571	\$104.10	
1	15	Concordia	\$604,795	\$140.62	
4	16	DeSoto	\$448,219	\$85.39	
5	17	East Baton Rouge	\$10,451,072	\$186.21	
1	18	East Carroll	\$150,261	\$76.59	
1	19	East Feliciana	\$234,245	\$83.57	
1	20	Evangeline	\$1,138,510	\$167.75	
1	21	Franklin	\$625,336	\$146.11	
1	22	Grant	\$292,823	\$79.70	
2	23	Iberia	\$3,127,517	\$205.46	
5	24	Iberville	\$982,744	\$186.13	
1	25	Jackson	\$466,131	\$165.76	
5	26	Jefferson	\$3,897,539	\$72.14	
2	27	Jefferson Davis	\$1,038,407	\$166.44	
4	28	Lafayette	\$2,690,549	\$88.36	
2	29	LaFourche	\$3,070,496	\$192.65	
2	30	LaSalle	\$236,614	\$86.70	
3	31	Lincoln	\$829,351	\$119.42	
1	32	Livingston	\$1,991,866	\$106.21	
1	33	Madison	\$306,046	\$95.40	
2	34	Morehouse	\$1,215,412	\$217.23	
2	35	Natchitoches	\$1,082,378	\$153.27	
4	36	Orleans	\$7,462,946	\$92.10	
2	37	Ouachita	\$1,239,734	\$70.56	
5	38	Plaquemines	\$867,883	\$172.64	
5	39	Point Coupee	\$363,454	\$105.59	
3	40	Rapides	\$2,184,406	\$92.60	
1	41	Red River	\$193,800	\$95.52	
1	42	Richland	\$375,174	\$92.23	
1	43	Sabine	\$383,158	\$83.71	
4	44	St. Bernard	\$1,251,465	\$138.96	
5	45	St. Charles	\$3,176,729	\$317.64	
1	46	St. Helena	\$210,653	\$135.91	
5	47	St. James	\$1,256,017	\$295.46	
4	48	St. John	\$805,542	\$123.00	
1	49	St. Landry	\$1,509,894	\$90.89	
1	50	St. Martin	\$1,129,710	\$127.46	
3	51	St. Mary	\$1,284,822	\$113.25	
2	52	St. Tammany	\$2,380,506	\$73.57	
1	53	Tangipahoa	\$1,550,993	\$83.32	
2	54	Tensas	\$249,540	\$196.95	
2	55	Terrebonne	\$1,082,107	\$52.70	
2	56	Union	\$439,099	\$113.23	
3	57	Vermillion	\$752,558	\$79.17	
1	58	Vernon	\$965,531	\$93.87	
1	59	Washington	\$422,960	\$88.73	
2	60	Webster	\$348,204	\$43.17	
5	61	West Baton Rouge	\$323,165	\$82.74	
1	62	West Carroll	\$363,181	\$136.02	
5	63	West Feliciana	\$372,610	\$171.63	
2	64	Winn	\$245,058	\$76.25	
4	65	City of Monroe	\$1,455,897	\$138.10	
2	66	City of Bogalusa	\$126,486	\$37.44	
		STATE TOTAL	\$91,122,353	\$119.30	
25		QUINTILE 1	\$17,720,308	\$115.33	
16		QUINTILE 2	\$16,628,038	\$109.20	
6		QUINTILE 3	\$12,809,688	\$108.84	
9		QUINTILE 4	\$20,380,320	\$112.31	
10		QUINTILE 5	\$23,583,999	\$148.56	
		STATE TOTAL	\$91,122,353	\$119.30	

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1997-98									
1998-99 quintile	LEA	SCHOOL DISTRICT	REGULAR		SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
			FY 1997-98 Oct. 1 Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$133,517	\$38,249	\$11,959	\$2,898	\$2,399	\$189,022
1	2	Allen	4,342	\$6,330	\$34,505	\$9,659	\$0	\$17,048	\$67,542
5	3	Ascension	14,521	\$45,695	\$41,178	\$4,823	\$1,095	\$25,777	\$118,568
1	4	Assumption	4,594	\$32,935	\$35,239	\$2,617	\$10,208	\$25,118	\$106,117
1	5	Avoyelles	7,412	\$2,187	\$72,664	\$23,964	\$873	\$37,348	\$137,036
2	6	Beauregard	6,282	\$1,656	\$10,131	\$6,440	\$5,634	\$2,276	\$26,137
4	7	Bienville	2,915	\$10,609	\$27,210	\$0	\$131	\$4,815	\$42,765
3	8	Bossier	18,831	\$3,893	\$43,269	\$64,356	\$237	\$897	\$112,652
3	9	Caddo	47,475	\$82,602	\$64,240	\$62,647	\$33,820	\$67,926	\$311,235
4	10	Calcasieu	33,565	\$58,861	\$97,642	\$19,907	\$10,259	\$46,074	\$232,743
1	11	Caldwell	1,982	\$0	\$53	\$5,049	\$2,585	\$829	\$8,516
4	12	Cameron	2,160	\$94,705	\$12,124	\$6,024	\$2,428	\$1,333	\$116,614
1	13	Catahoula	2,134	\$3,998	\$5,447	\$4,950	\$1,599	\$13,447	\$29,441
2	14	Claiborne	2,945	\$521	\$16,844	\$4,058	\$11,919	\$2,212	\$35,554
1	15	Concordia	4,301	\$11,801	\$24,643	\$9,378	\$8,274	\$0	\$54,096
4	16	DeSoto	5,249	\$8,260	\$15,474	\$14,358	\$31,977	\$8,526	\$78,595
5	17	East Baton Rouge	56,126	\$29,293	\$108,521	\$186,615	\$33,771	\$109,088	\$467,288
1	18	East Carroll	1,962	\$0	\$6,945	\$3,518	\$0	\$7,751	\$18,214
1	19	East Feliciana	2,803	\$10,357	\$11,051	\$4,165	\$412	\$9,603	\$35,588
1	20	Evangeline	6,787	\$8,628	\$16,838	\$14,652	\$1,607	\$10,509	\$52,234
1	21	Franklin	4,280	\$60	\$17,775	\$7,367	\$20,755	\$8,251	\$54,208
1	22	Grant	3,674	\$0	\$12,631	\$2,424	\$561	\$0	\$15,616
2	23	Iberia	15,222	\$35,871	\$115,214	\$11,199	\$772	\$68,005	\$231,061
5	24	Iberville	5,280	\$3,565	\$18,875	\$11,463	\$5,374	\$45,140	\$84,417
1	25	Jackson	2,812	\$16,893	\$20,503	\$0	\$0	\$25,126	\$62,522
5	26	Jefferson	54,029	\$194,260	\$110,664	\$35,586	\$0	\$125,188	\$465,698
2	27	Jefferson Davis	6,239	\$242,275	\$37,321	\$5,582	(\$270)	\$4,552	\$289,460
4	28	Lafayette	30,450	\$158	\$57,379	\$44,763	\$5,724	\$167,545	\$275,569
2	29	LaFourche	15,938	\$317,725	\$154,258	\$30,080	\$55,991	\$12,866	\$570,920
2	30	LaSalle	2,729	\$3,255	\$13,793	\$372	\$0	\$13,312	\$30,732
3	31	Lincoln	6,945	\$11,533	\$14,477	\$1,515	\$4,561	\$22,515	\$54,601
1	32	Livingston	18,754	\$25,815	\$37,966	\$8,652	\$33,209	\$9,577	\$115,219
1	33	Madison	3,208	\$2,428	\$14,128	\$546	\$3,068	\$17,082	\$37,252
2	34	Morehouse	5,595	\$6,710	\$15,999	\$62,422	\$1,215	\$20,262	\$106,608
2	35	Natchitoches	7,062	\$10,451	\$49,531	\$8,660	\$22,540	\$38,635	\$129,817
4	36	Orleans	81,030	\$125,135	\$61,548	\$20,211	\$0	\$476,996	\$683,890
2	37	Ouachita	17,571	\$14,409	\$63,146	\$3,615	\$6,918	\$48,282	\$136,370
5	38	Plaquemines	5,027	\$11,699	\$15,489	\$0	\$43	\$6,196	\$33,427
5	39	Point Coupee	3,442	\$15,720	\$18,311	\$16,563	\$0	\$19,429	\$70,023
3	40	Rapides	23,590	\$15,129	\$107,933	\$10,681	\$3,147	\$12,744	\$149,634
1	41	Red River	2,029	\$14,673	\$4,130	\$113	\$5,038	\$5,959	\$29,913
1	42	Richland	4,068	\$2,365	\$38,746	\$14,238	\$5,002	\$11,407	\$71,758
1	43	Sabine	4,577	\$10,195	\$20,787	\$7,987	\$6,726	\$5,255	\$50,950
4	44	St. Bernard	9,006	\$9,970	\$2,743	\$0	\$12,454	\$2,893	\$28,600
5	45	St. Charles	10,001	\$679	\$72,044	\$5,944	\$9,599	\$918	\$89,184
1	46	St. Helena	1,550	\$6,460	\$5,836	\$3,494	\$2,077	\$1,525	\$19,392
5	47	St. James	4,251	\$8,261	\$15,989	\$3,129	\$2,756	\$9,773	\$39,908
4	48	St. John	6,549	\$0	\$13,805	\$725	\$25,383	\$18,571	\$58,484
1	49	St. Landry	16,613	\$84,234	\$85,469	\$18,599	\$0	\$36	\$188,338
1	50	St. Martin	8,863	\$178,201	\$0	\$5,168	\$6,000	\$24,944	\$214,313
3	51	St. Mary	11,345	\$15,200	\$19,835	\$6,860	\$3,324	\$22,091	\$67,310
2	52	St. Tammany	32,355	\$39,304	\$191,657	\$22,907	\$7,445	\$24,124	\$285,437
1	53	Tangipahoa	18,615	\$29,595	\$21,428	\$12,647	\$14,195	\$0	\$77,865
2	54	Tensas	1,267	\$5,107	\$14,487	\$1,016	\$1,573	\$38,031	\$60,214
2	55	Terrebonne	20,534	\$20,340	\$34,240	\$3,200	\$8,350	\$27,770	\$93,900
2	56	Union	3,878	\$3,786	\$21,030	\$2,678	\$0	\$3,978	\$31,472
3	57	Vermillion	9,506	\$608,158	\$95,370	\$14,463	\$278	\$26,390	\$744,659
1	58	Vernon	10,286	\$47,261	\$29,482	\$37,297	\$0	\$28,684	\$142,724
1	59	Washington	4,767	\$28,127	\$40,002	\$4,766	\$0	\$8,114	\$81,009
2	60	Webster	8,065	\$1,705	\$4,127	\$6,551	\$4,973	\$10,252	\$27,608
5	61	West Baton Rouge	3,906	\$9,789	\$4,940	\$15,046	\$0	\$187	\$29,962
1	62	West Carroll	2,670	\$887	\$25,866	\$6,128	\$0	\$3,331	\$36,212
5	63	West Feliciana	2,171	\$3,344	\$11,221	\$16,540	\$10,004	\$10,140	\$51,249
2	64	Winn	3,214	\$940	\$8,294	\$4,057	\$1,064	\$2,694	\$17,049
4	65	City of Monroe	10,542	\$14,610	\$35,087	\$5,855	\$6,091	\$24,970	\$86,613
2	66	City of Bogalusa	3,378	\$10,770	\$155	\$1,846	\$2,794	\$7,494	\$23,059
		STATE TOTAL	763,840	\$2,752,900	\$2,455,978	\$962,094	\$458,461	\$1,854,210	\$8,483,643
25		QUINTILE 1	153,654	\$656,947	\$620,383	\$219,337	\$125,087	\$273,343	\$1,895,097
16		QUINTILE 2	152,274	\$714,825	\$750,227	\$174,683	\$130,918	\$324,745	\$2,095,398
6		QUINTILE 3	117,692	\$736,515	\$345,124	\$160,522	\$45,367	\$152,563	\$1,440,091
9		QUINTILE 4	181,466	\$322,308	\$323,012	\$111,843	\$94,447	\$751,723	\$1,603,333
10		QUINTILE 5	158,754	\$322,305	\$417,232	\$295,709	\$62,642	\$351,836	\$1,449,724
66		STATE TOTAL	763,840	\$2,752,900	\$2,455,978	\$962,094	\$458,461	\$1,854,210	\$8,483,643

Object Series Code 500										
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1997-98										
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
1998-99	quintile	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
LEA	SCHOOL DISTRICT	1221			1222			PER PUPIL		
1	1	Acadia	\$189,022	\$17.88	\$30,346	\$2.87	\$21,053	\$1.99	\$240,421	\$22.74
1	2	Allen	\$67,542	\$15.56	\$11,281	\$2.60	\$14,459	\$3.33	\$93,282	\$21.48
5	3	Ascension	\$118,568	\$8.17	\$31,630	\$2.18	\$26,496	\$1.82	\$176,694	\$12.17
1	4	Assumption	\$106,117	\$23.10	\$4,600	\$1.00	\$1,082	\$0.24	\$111,799	\$24.34
1	5	Avoyelles	\$137,036	\$18.49	\$21,930	\$2.96	\$29,967	\$4.04	\$188,933	\$25.49
2	6	Beauregard	\$26,137	\$4.16	\$10,491	\$1.67	\$40,920	\$6.51	\$77,548	\$12.34
4	7	Bienville	\$42,765	\$14.67	\$6,575	\$2.26	\$10,557	\$3.62	\$59,897	\$20.55
3	8	Bossier	\$112,652	\$5.98	\$29,139	\$1.55	\$120,301	\$6.39	\$262,092	\$13.92
3	9	Caddo	\$311,235	\$6.56	\$46,408	\$0.98	\$177,175	\$3.73	\$534,818	\$11.27
4	10	Calcasieu	\$232,743	\$6.93	\$116,619	\$3.47	\$149,688	\$4.46	\$499,050	\$14.87
1	11	Caldwell	\$8,516	\$4.30	\$2,399	\$1.21	\$2,630	\$1.33	\$13,545	\$6.83
4	12	Cameron	\$116,614	\$53.99	\$7,743	\$3.58	\$23,017	\$10.66	\$147,374	\$68.23
1	13	Catahoula	\$29,441	\$13.80	\$10,316	\$4.83	\$7,951	\$3.73	\$47,708	\$22.36
2	14	Claiborne	\$35,554	\$12.07	\$9,196	\$3.12	\$15,698	\$5.33	\$60,448	\$20.53
1	15	Concordia	\$54,096	\$12.58	\$13,171	\$3.06	\$31,692	\$7.37	\$98,959	\$23.01
4	16	DeSoto	\$78,595	\$14.97	\$28,260	\$5.38	\$23,379	\$4.45	\$130,234	\$24.81
5	17	East Baton Rouge	\$467,288	\$8.33	\$41,783	\$0.74	\$19,365	\$0.35	\$528,436	\$9.42
1	18	East Carroll	\$18,214	\$9.28	\$3,740	\$1.91	\$21,253	\$10.83	\$43,207	\$22.02
1	19	East Feliciana	\$35,588	\$12.70	\$6,039	\$2.15	\$17,124	\$6.11	\$58,751	\$20.96
1	20	Evangeline	\$52,234	\$7.70	\$5,976	\$0.88	\$22,207	\$3.27	\$80,417	\$11.85
1	21	Franklin	\$54,208	\$12.67	\$12,211	\$2.85	\$16,694	\$3.90	\$83,113	\$19.42
1	22	Grant	\$15,616	\$4.25	\$6,584	\$1.79	\$17,547	\$4.78	\$39,747	\$10.82
2	23	Iberia	\$231,061	\$15.18	\$15,003	\$0.99	\$13,906	\$0.91	\$259,970	\$17.08
5	24	Iberville	\$84,417	\$15.99	\$14,673	\$2.78	\$30,336	\$5.75	\$129,426	\$24.51
1	25	Jackson	\$62,522	\$22.23	\$5,128	\$1.82	\$7,602	\$2.70	\$75,252	\$26.76
5	26	Jefferson	\$465,698	\$8.62	\$49,180	\$0.91	\$242,463	\$4.49	\$757,341	\$14.02
2	27	Jefferson Davis	\$289,460	\$46.40	\$21,599	\$3.46	\$43,405	\$6.96	\$354,464	\$56.81
4	28	Lafayette	\$275,569	\$9.05	\$20,162	\$0.66	\$123,761	\$4.06	\$419,492	\$13.78
2	29	LaFourche	\$570,920	\$35.82	\$47,428	\$2.98	\$76,703	\$4.81	\$695,051	\$43.61
2	30	LaSalle	\$30,732	\$11.26	\$4,005	\$1.47	\$0	\$0.00	\$34,737	\$12.73
3	31	Lincoln	\$54,601	\$7.86	\$13,804	\$1.99	\$12,104	\$1.74	\$80,509	\$11.59
1	32	Livingston	\$115,219	\$6.14	\$22,972	\$1.22	\$47,255	\$2.52	\$185,446	\$9.89
1	33	Madison	\$37,252	\$11.61	\$19,290	\$6.01	\$20,019	\$6.24	\$76,561	\$23.87
2	34	Morehouse	\$106,608	\$19.05	\$6,036	\$1.08	\$24,486	\$4.38	\$137,130	\$24.51
2	35	Natchitoches	\$129,817	\$18.38	\$25,869	\$3.66	\$26,580	\$3.76	\$182,266	\$25.81
4	36	Orleans	\$683,890	\$8.44	\$107,026	\$1.32	\$78,042	\$0.96	\$868,958	\$10.72
2	37	Ouachita	\$136,370	\$7.76	\$24,606	\$1.40	\$71,861	\$4.09	\$232,837	\$13.25
5	38	Plaquemines	\$33,427	\$6.65	\$13,089	\$2.60	\$18,943	\$3.77	\$65,459	\$13.02
5	39	Point Coupee	\$70,023	\$20.34	\$8,151	\$2.37	\$16,083	\$4.67	\$94,257	\$27.38
3	40	Rapides	\$149,634	\$6.34	\$39,303	\$1.67	\$45,040	\$1.91	\$233,977	\$9.92
1	41	Red River	\$29,913	\$14.74	\$5,993	\$2.95	\$17,303	\$8.53	\$53,209	\$26.22
1	42	Richland	\$71,758	\$17.64	\$10,251	\$2.52	\$23,917	\$5.88	\$105,926	\$26.04
1	43	Sabine	\$50,950	\$11.13	\$10,125	\$2.21	\$23,516	\$5.14	\$84,591	\$18.48
4	44	St. Bernard	\$28,060	\$3.12	\$10,934	\$1.21	\$27,447	\$3.05	\$66,441	\$7.38
5	45	St. Charles	\$89,184	\$8.92	\$56,514	\$5.65	\$155,169	\$15.52	\$300,867	\$30.08
1	46	St. Helena	\$19,392	\$12.51	\$2,896	\$1.87	\$10,248	\$6.61	\$32,536	\$20.99
5	47	St. James	\$39,908	\$9.39	\$16,979	\$3.99	\$24,307	\$5.72	\$81,194	\$19.10
4	48	St. John	\$58,484	\$8.93	\$12,002	\$1.83	\$12,091	\$1.85	\$82,577	\$12.61
1	49	St. Landry	\$188,338	\$11.34	\$90,845	\$5.47	\$52,603	\$3.17	\$331,786	\$19.97
1	50	St. Martin	\$214,313	\$24.18	\$85,401	\$9.64	\$14,324	\$1.62	\$314,038	\$35.43
3	51	St. Mary	\$67,310	\$5.93	\$36,509	\$3.22	\$51,900	\$4.57	\$155,719	\$13.73
2	52	St. Tammany	\$285,437	\$8.82	\$71,153	\$2.20	\$67,071	\$2.07	\$423,661	\$13.09
1	53	Tangipahoa	\$77,865	\$4.18	\$35,013	\$1.88	\$25,097	\$1.35	\$137,975	\$7.41
2	54	Tensas	\$60,214	\$47.52	\$7,007	\$5.53	\$15,571	\$12.29	\$82,792	\$65.34
2	55	Terrebonne	\$93,900	\$4.57	\$35,367	\$1.72	\$68,753	\$3.35	\$198,020	\$9.64
2	56	Union	\$31,472	\$8.12	\$2,470	\$0.64	\$18,673	\$4.82	\$52,615	\$13.57
3	57	Vermillion	\$744,659	\$78.34	\$5,906	\$0.62	\$8,088	\$0.85	\$758,653	\$79.81
1	58	Vernon	\$142,724	\$13.88	\$17,712	\$1.72	\$32,893	\$3.20	\$193,329	\$18.80
1	59	Washington	\$81,009	\$16.99	\$5,421	\$1.14	\$20,827	\$4.37	\$107,257	\$22.50
2	60	Webster	\$27,608	\$3.42	\$33,410	\$4.14	\$39,008	\$4.84	\$100,026	\$12.40
5	61	West Baton Rouge	\$29,962	\$7.67	\$17,506	\$4.48	\$6,387	\$1.64	\$53,855	\$13.79
1	62	West Carroll	\$36,212	\$13.56	\$5,989	\$2.24	\$7,296	\$2.73	\$49,497	\$18.54
5	63	West Feliciana	\$51,249	\$23.61	\$14,763	\$6.80	\$18,138	\$8.35	\$84,150	\$38.76
2	64	Winn	\$17,049	\$5.30	\$15,215	\$4.73	\$21,543	\$6.70	\$53,807	\$16.74
4	65	City of Monroe	\$86,613	\$8.22	\$2,773	\$0.26	\$8,718	\$0.83	\$98,104	\$9.31
2	66	City of Bogalusa	\$23,059	\$6.83	\$859	\$0.25	\$310,661	\$91.97	\$334,579	\$99.05
		STATE TOTAL	\$8,483,643	\$11.11	\$1,522,774	\$1.99	\$2,790,393	\$3.65	\$12,796,810	\$16.75
25		QUINTILE 1	\$1,895,097	\$12.33	\$445,629	\$2.90	\$506,559	\$3.30	\$2,847,285	\$18.53
16		QUINTILE 2	\$2,095,398	\$13.76	\$329,714	\$2.17	\$854,839	\$5.61	\$3,279,951	\$21.54
6		QUINTILE 3	\$1,440,091	\$12.24	\$171,069	\$1.45	\$414,608	\$3.52	\$2,025,768	\$17.21
9		QUINTILE 4	\$1,603,333	\$8.84	\$312,094	\$1.72	\$456,700	\$2.52	\$2,372,127	\$13.07
10		QUINTILE 5	\$1,449,724	\$9.13	\$264,268	\$1.66	\$557,687	\$3.51	\$2,271,679	\$14.31
66		STATE TOTAL	\$8,483,643	\$11.11	\$1,522,774	\$1.99	\$2,790,393	\$3.65	\$12,796,810	\$16.75

Object Series Code 500								
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1997-98								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$23,792	\$2.25	\$108,575	\$10.27	\$132,367	\$12.52
1	2	Allen	\$46,232	\$10.65	\$78,857	\$18.16	\$125,089	\$28.81
5	3	Ascension	\$23,126	\$1.59	\$279,677	\$19.26	\$302,803	\$20.85
1	4	Assumption	\$0	\$0.00	\$551,568	\$120.06	\$551,568	\$120.06
1	5	Avoyelles	\$21,590	\$2.91	\$131,522	\$17.74	\$153,112	\$20.66
2	6	Beauregard	\$33,282	\$5.30	\$121,285	\$19.31	\$154,567	\$24.60
4	7	Bienville	\$33,920	\$11.64	\$64,801	\$22.23	\$98,721	\$33.87
3	8	Bossier	\$131,651	\$6.99	\$237,241	\$12.60	\$368,892	\$19.59
3	9	Caddo	\$120,943	\$2.55	\$940,845	\$19.82	\$1,061,788	\$22.37
4	10	Calcasieu	\$159,848	\$4.76	\$661,906	\$19.72	\$821,754	\$24.48
1	11	Caldwell	\$19,159	\$9.67	\$37,633	\$18.99	\$56,792	\$28.65
4	12	Cameron	\$23,400	\$10.83	\$37,623	\$17.42	\$61,023	\$28.25
1	13	Catahoula	\$344	\$0.16	\$29,703	\$13.92	\$30,047	\$14.08
2	14	Claiborne	\$27	\$0.01	\$36,688	\$12.46	\$36,715	\$12.47
1	15	Concordia	\$11,129	\$2.59	\$80,352	\$18.68	\$91,481	\$21.27
4	16	DeSoto	\$27,523	\$5.24	\$79,070	\$15.06	\$106,593	\$20.31
5	17	East Baton Rouge	\$15,139	\$0.27	\$2,765,853	\$49.28	\$2,780,992	\$49.55
1	18	East Carroll	\$4,742	\$2.42	\$39,336	\$20.05	\$44,078	\$22.47
1	19	East Feliciana	\$2,850	\$1.02	\$56,770	\$20.25	\$59,620	\$21.27
1	20	Evangeline	\$44,624	\$6.57	\$175,315	\$25.83	\$219,939	\$32.41
1	21	Franklin	\$5,701	\$1.33	\$83,956	\$19.62	\$89,657	\$20.95
1	22	Grant	\$2,960	\$0.81	\$51,573	\$14.04	\$54,533	\$14.84
2	23	Iberia	\$139,741	\$9.18	\$247,437	\$16.26	\$387,178	\$25.44
5	24	Iberville	\$39,382	\$7.46	\$139,285	\$26.38	\$178,667	\$33.84
1	25	Jackson	\$30,625	\$10.89	\$64,939	\$23.09	\$95,564	\$33.98
5	26	Jefferson	\$923,645	\$17.10	\$223,142	\$4.13	\$1,146,787	\$21.23
2	27	Jefferson Davis	\$50,704	\$8.13	\$98,042	\$15.71	\$148,746	\$23.84
4	28	Lafayette	\$311,417	\$10.23	\$279,174	\$9.17	\$590,591	\$19.40
2	29	LaFourche	\$5,117	\$0.29	\$379,183	\$23.79	\$384,300	\$24.11
2	30	LaSalle	\$2,844	\$1.04	\$53,087	\$19.45	\$55,931	\$20.50
3	31	Lincoln	\$21,267	\$3.06	\$113,538	\$16.35	\$134,805	\$19.41
1	32	Livingston	\$0	\$0.00	\$168,594	\$8.99	\$168,594	\$8.99
1	33	Madison	\$6,929	\$2.16	\$61,813	\$19.27	\$68,742	\$21.43
2	34	Morehouse	\$45,176	\$8.07	\$136,617	\$24.42	\$181,793	\$32.49
2	35	Natchitoches	\$15,464	\$2.19	\$109,558	\$15.51	\$125,022	\$17.70
4	36	Orleans	\$241,229	\$2.98	\$6,735,279	\$83.12	\$6,976,508	\$86.10
2	37	Ouachita	\$0	\$0.00	\$47,838	\$2.72	\$47,838	\$2.72
5	38	Plaquemines	\$67,429	\$13.41	\$163,828	\$32.59	\$231,257	\$46.00
5	39	Point Coupee	\$5,891	\$1.71	\$77,211	\$22.43	\$83,102	\$24.14
3	40	Rapides	\$8,500	\$0.36	\$333,458	\$14.14	\$341,958	\$14.50
1	41	Red River	\$16,078	\$7.92	\$9,500	\$4.68	\$25,578	\$12.61
1	42	Richland	\$35,549	\$8.74	\$52,144	\$12.82	\$87,693	\$21.56
1	43	Sabine	\$1,849	\$0.40	\$72,212	\$15.78	\$74,061	\$16.18
4	44	St. Bernard	\$25,047	\$2.78	\$162,602	\$18.05	\$187,649	\$20.84
5	45	St. Charles	\$155,238	\$15.52	\$248,692	\$24.87	\$403,930	\$40.39
1	46	St. Helena	\$11,209	\$7.23	\$24,516	\$15.82	\$35,725	\$23.05
5	47	St. James	\$5,219	\$1.23	\$85,919	\$20.21	\$91,138	\$21.44
4	48	St. John	\$110,584	\$16.89	\$265,856	\$40.59	\$376,440	\$57.48
1	49	St. Landry	\$127,819	\$7.69	\$184,063	\$11.08	\$311,882	\$18.77
1	50	St. Martin	\$11,634	\$1.31	\$181,083	\$20.43	\$192,717	\$21.74
3	51	St. Mary	\$41,290	\$3.64	\$237,652	\$20.95	\$278,942	\$24.59
2	52	St. Tammany	\$77,428	\$2.39	\$266,063	\$8.22	\$343,491	\$10.62
1	53	Tangipahoa	\$14,431	\$0.78	\$14,456	\$0.78	\$28,887	\$1.55
2	54	Tensas	\$1,240	\$0.98	\$27,212	\$21.48	\$28,452	\$22.46
2	55	Terrebonne	\$80,051	\$3.90	\$252,329	\$12.29	\$332,380	\$16.19
2	56	Union	\$977	\$0.25	\$72,162	\$18.61	\$73,139	\$18.86
3	57	Vermillion	\$7,590	\$0.80	\$111,849	\$11.77	\$119,439	\$12.56
1	58	Vernon	\$30,797	\$2.99	\$265,689	\$25.83	\$296,486	\$28.82
1	59	Washington	\$58,988	\$12.37	\$114,553	\$24.03	\$173,541	\$36.40
2	60	Webster	\$53,892	\$6.68	\$38,345	\$4.75	\$92,237	\$11.44
5	61	West Baton Rouge	\$16,858	\$4.32	\$11,365	\$2.91	\$28,223	\$7.23
1	62	West Carroll	\$1,478	\$0.55	\$33,258	\$12.46	\$34,736	\$13.01
5	63	West Feliciana	\$44,127	\$20.33	\$67,851	\$31.25	\$111,978	\$51.58
2	64	Winn	\$12,712	\$3.96	\$63,584	\$19.78	\$76,296	\$23.74
4	65	City of Monroe	\$7,593	\$0.72	\$249,255	\$23.64	\$256,848	\$24.36
2	66	City of Bogalusa	\$50,807	\$15.04	\$248,345	\$73.52	\$299,152	\$88.56
		STATE TOTAL	\$3,667,827	\$4.80	\$19,442,727	\$25.45	\$23,110,554	\$30.26
25		QUINTILE 1	\$530,509	\$3.45	\$2,671,980	\$17.39	\$3,202,489	\$20.84
16		QUINTILE 2	\$569,462	\$3.74	\$2,197,775	\$14.43	\$2,767,237	\$18.17
6		QUINTILE 3	\$331,241	\$2.81	\$1,974,583	\$16.78	\$2,305,824	\$19.59
9		QUINTILE 4	\$940,561	\$5.18	\$8,535,566	\$47.04	\$9,476,127	\$52.22
10		QUINTILE 5	\$1,296,054	\$8.16	\$4,062,823	\$25.59	\$5,358,877	\$33.76
66		STATE TOTAL	\$3,667,827	\$4.80	\$19,442,727	\$25.45	\$23,110,554	\$30.26

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1997-98									
1998-99			BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$2,808	\$129,677	\$961,347	\$17,237	\$33,139	\$1,144,208	\$108.24
1	2	Allen	\$1,776	\$48,417	\$96,681	\$0	\$8,471	\$155,345	\$35.78
5	3	Ascension	\$52,188	\$653,712	\$1,136,821	\$408	\$9,296	\$1,852,425	\$127.57
1	4	Assumption	\$0	\$79,483	\$373,286	\$1,485	\$5,069	\$459,323	\$99.98
1	5	Avoyelles	\$1,337	\$106,393	\$294,047	\$0	\$8,024	\$409,801	\$55.29
2	6	Beauregard	\$8,386	\$131,242	\$291,571	\$11,684	\$7,149	\$450,032	\$71.64
4	7	Bienville	\$10,031	\$25,941	\$66,608	\$0	\$9,661	\$112,241	\$38.50
3	8	Bossier	\$35,341	\$362,849	\$163,627	\$10,956	\$13,120	\$585,893	\$31.11
3	9	Caddo	\$58,603	\$340,764	\$171,931	\$27,650	\$57,374	\$656,322	\$13.82
4	10	Calcasieu	\$29,446	\$758,892	\$419,848	\$14,158	\$41,258	\$1,263,602	\$37.65
1	11	Caldwell	\$3,102	\$157	\$27,411	\$0	\$21,509	\$52,179	\$26.33
4	12	Cameron	\$3,265	\$197,399	\$63,050	\$0	\$7,521	\$271,235	\$125.57
1	13	Catahoula	\$16,880	\$39,137	\$285,297	\$4,451	\$9,237	\$355,002	\$166.36
2	14	Claiborne	\$12,003	\$53,169	\$46,314	\$84	\$7,611	\$119,181	\$40.47
1	15	Concordia	\$3,208	\$58,540	\$27,015	\$7,079	\$3,182	\$99,024	\$23.02
4	16	DeSoto	\$23,920	\$198,662	\$719,576	\$3,176	\$7,274	\$952,608	\$181.48
5	17	East Baton Rouge	\$246,168	\$2,286,044	\$324,720	\$160,758	\$194,972	\$3,212,662	\$57.24
1	18	East Carroll	\$7,399	\$31,283	\$99,649	\$0	\$3,068	\$141,399	\$72.07
1	19	East Feliciana	\$5,006	\$54,101	\$309,785	\$0	\$3,235	\$372,127	\$132.76
1	20	Evangeline	\$7,617	\$127,520	\$778,956	\$2,003	\$10,060	\$926,156	\$136.46
1	21	Franklin	\$7,895	\$31,759	\$86,203	\$0	\$13,292	\$139,149	\$32.51
1	22	Grant	\$4,963	\$71,111	\$134,620	\$2,865	\$6,633	\$220,192	\$59.93
2	23	Iberia	\$33,227	\$323,900	\$2,337,002	\$4,090	\$21,652	\$2,719,871	\$178.68
5	24	Iberville	\$29,275	\$194,693	\$734,357	\$6,144	\$20,631	\$985,100	\$186.57
1	25	Jackson	\$10,118	\$0	\$21,306	\$0	\$5,313	\$36,737	\$13.06
5	26	Jefferson	\$293,633	\$1,711,917	\$6,827,032	\$37,814	\$55,775	\$8,926,171	\$165.21
2	27	Jefferson Davis	\$7,817	\$98,741	\$315,039	\$9,331	\$16,111	\$447,039	\$71.65
4	28	Lafayette	\$37,339	\$444,717	\$1,868,853	\$32,346	\$56,282	\$2,439,537	\$80.12
2	29	LaFourche	\$5,719	\$700,511	\$1,467,007	\$10,186	\$23,830	\$2,207,253	\$138.49
2	30	LaSalle	\$1,135	\$63,259	\$327,301	\$103	\$8,222	\$400,020	\$146.58
3	31	Lincoln	\$7,157	\$152,305	\$250,474	\$0	\$7,209	\$417,145	\$60.06
1	32	Livingston	\$79,508	\$197,220	\$1,552,870	\$7,621	\$29,703	\$1,866,922	\$99.55
1	33	Madison	\$17,166	\$33,656	\$32,474	\$0	\$10,987	\$94,283	\$29.39
2	34	Morehouse	\$17,016	\$79,401	\$82,875	\$13,964	\$25,182	\$218,438	\$39.04
2	35	Natchitoches	\$6,770	\$108,263	\$865,609	\$1,700	\$14,410	\$996,752	\$141.14
4	36	Orleans	\$6,345	\$2,233,422	\$7,146,455	\$16,052	\$298,307	\$9,700,581	\$119.72
2	37	Ouachita	\$50,203	\$338,455	\$151,890	\$3,932	\$19,844	\$564,324	\$32.12
5	38	Plaquemines	\$2,580	\$330,974	\$39,977	\$11,927	\$9,789	\$395,247	\$78.62
5	39	Point Coupee	\$13,687	\$139,888	\$745,552	\$0	\$10,140	\$909,267	\$264.17
3	40	Rapides	\$7,161	\$402,712	\$3,536,097	\$5,442	\$47,433	\$3,998,845	\$169.51
1	41	Red River	\$8,830	\$44,478	\$20,925	\$0	\$5,173	\$79,406	\$39.14
1	42	Richland	\$13,036	\$70,203	\$150,595	\$0	\$23,985	\$257,819	\$63.38
1	43	Sabine	\$12,359	\$79,907	\$594,237	\$2,716	\$6,050	\$695,269	\$151.90
4	44	St. Bernard	\$12,175	\$137,314	\$246,682	\$1,741	\$20,198	\$418,110	\$46.43
5	45	St. Charles	\$58,217	\$263,442	\$279,207	\$38,173	\$7,882	\$646,921	\$64.69
1	46	St. Helena	\$7,272	\$14,795	\$327,047	\$4,788	\$5,648	\$359,550	\$231.97
5	47	St. James	\$2,586	\$106,964	\$73,456	\$2,421	\$6,312	\$191,739	\$45.10
4	48	St. John	\$16,722	\$126,067	\$303,723	\$3,202	\$2,991	\$452,705	\$69.13
1	49	St. Landry	\$21,496	\$273,297	\$893,092	\$3,813	\$79,994	\$1,271,692	\$76.55
1	50	St. Martin	\$6,261	\$230,391	\$198,365	\$14,638	\$26,086	\$475,741	\$53.68
3	51	St. Mary	\$32,047	\$597,861	\$707,726	\$27,007	\$15,683	\$1,380,324	\$121.67
2	52	St. Tammany	\$10,559	\$944,293	\$4,047,746	\$18,299	\$37,289	\$5,058,186	\$156.33
1	53	Tangipahoa	\$5,206	\$540,947	\$1,923,458	\$25,316	\$29,050	\$2,523,977	\$135.59
2	54	Tensas	\$2,068	\$38,891	\$150,061	\$0	\$12,409	\$203,429	\$160.56
2	55	Terrebonne	\$2,278	\$513,624	\$242,895	\$12,365	\$101,997	\$873,159	\$42.52
2	56	Union	\$16,264	\$105,609	\$76,437	\$0	\$15,156	\$213,466	\$55.05
3	57	Vermillion	\$1,408	\$264,391	\$219,436	\$2,668	\$14,939	\$502,842	\$52.90
1	58	Vernon	\$55,512	\$79,816	\$1,124,851	\$0	\$24,111	\$1,284,290	\$124.86
1	59	Washington	\$2,598	\$68,454	\$826,860	\$0	\$17,856	\$915,768	\$192.11
2	60	Webster	\$1,040	\$145,377	\$81,722	\$0	\$11,569	\$239,708	\$29.72
5	61	West Baton Rouge	\$3,358	\$115,712	\$448,412	\$493	\$3,584	\$582,799	\$149.21
1	62	West Carroll	\$3,536	\$40,121	\$41,519	\$0	\$5,116	\$90,292	\$33.82
5	63	West Feliciana	\$6,646	\$49,989	\$286,973	\$0	\$6,156	\$349,764	\$161.11
2	64	Winn	\$7,988	\$57,712	\$387,619	\$0	\$6,177	\$459,496	\$142.97
4	65	City of Monroe	\$27,382	\$151,295	\$67,715	\$7,885	\$11,434	\$265,711	\$25.20
2	66	City of Bogalusa	\$9,345	\$4,464	\$0	\$0	\$2,066	\$15,875	\$4.70
		STATE TOTAL	\$1,513,387	\$18,405,700	\$48,901,292	\$590,171	\$1,671,126	\$71,081,676	\$93.06
25		QUINTILE 1	\$304,889	\$2,450,863	\$11,181,896	\$94,012	\$393,991	\$14,425,651	\$93.88
16		QUINTILE 2	\$191,818	\$3,706,911	\$10,871,088	\$85,738	\$330,674	\$15,186,229	\$99.73
6		QUINTILE 3	\$141,717	\$2,120,882	\$5,049,291	\$73,723	\$155,758	\$7,541,371	\$64.08
9		QUINTILE 4	\$166,625	\$4,273,709	\$10,902,510	\$78,560	\$454,926	\$15,876,330	\$87.49
10		QUINTILE 5	\$708,338	\$5,853,335	\$10,896,507	\$258,138	\$335,777	\$18,052,095	\$113.71
		STATE TOTAL	\$1,513,387	\$18,405,700	\$48,901,292	\$590,171	\$1,671,126	\$71,081,676	\$93.06

Object Series Code 500				
TOTAL FUND EXPENDITURES FOR				
OTHER PURCHASED SERVICES				
FY1997-98				
		TOTAL OTHER	TOTAL OTHER	
1998-99		PUR. SVC.	PUR. SVC.	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$1,516,996	\$143.51
1	2	Allen	\$373,716	\$86.07
5	3	Ascension	\$2,331,922	\$160.59
1	4	Assumption	\$1,122,690	\$244.38
1	5	Avoyelles	\$751,846	\$101.44
2	6	Beauregard	\$682,147	\$108.59
4	7	Bienville	\$270,859	\$92.92
3	8	Bossier	\$1,216,877	\$64.62
3	9	Caddo	\$2,252,928	\$47.46
4	10	Calcasieu	\$2,584,406	\$77.00
1	11	Caldwell	\$122,516	\$61.81
4	12	Cameron	\$479,632	\$222.05
1	13	Catahoula	\$432,757	\$202.79
2	14	Claiborne	\$216,344	\$73.46
1	15	Concordia	\$289,464	\$67.30
4	16	DeSoto	\$1,189,435	\$226.60
5	17	East Baton Rouge	\$6,522,090	\$116.20
1	18	East Carroll	\$228,684	\$116.56
1	19	East Feliciana	\$490,498	\$174.99
1	20	Evangeline	\$1,226,512	\$180.71
1	21	Franklin	\$311,919	\$72.88
1	22	Grant	\$314,472	\$85.59
2	23	Iberia	\$3,367,019	\$221.19
5	24	Iberville	\$1,293,193	\$244.92
1	25	Jackson	\$207,553	\$73.81
5	26	Jefferson	\$10,830,299	\$200.45
2	27	Jefferson Davis	\$950,249	\$152.31
4	28	Lafayette	\$3,449,620	\$113.29
2	29	LaFourche	\$3,286,604	\$206.21
2	30	LaSalle	\$490,688	\$179.81
3	31	Lincoln	\$632,459	\$91.07
1	32	Livingston	\$2,220,962	\$118.43
1	33	Madison	\$239,586	\$74.68
2	34	Morehouse	\$537,361	\$96.04
2	35	Natchitoches	\$1,304,040	\$184.66
4	36	Orleans	\$17,546,047	\$216.54
2	37	Ouachita	\$844,999	\$48.09
5	38	Plaquemines	\$691,963	\$137.65
5	39	Point Coupee	\$1,086,626	\$315.70
3	40	Rapides	\$4,574,780	\$193.93
1	41	Red River	\$158,193	\$77.97
1	42	Richland	\$451,438	\$110.97
1	43	Sabine	\$853,921	\$186.57
4	44	St. Bernard	\$672,200	\$74.64
5	45	St. Charles	\$1,351,718	\$135.16
1	46	St. Helena	\$427,811	\$276.01
5	47	St. James	\$364,071	\$85.64
4	48	St. John	\$911,722	\$139.22
1	49	St. Landry	\$1,915,360	\$115.29
1	50	St. Martin	\$982,496	\$110.85
3	51	St. Mary	\$1,814,985	\$159.98
2	52	St. Tammany	\$5,825,338	\$180.04
1	53	Tangipahoa	\$2,690,839	\$144.55
2	54	Tensas	\$314,673	\$248.36
2	55	Terrebonne	\$1,403,559	\$68.35
2	56	Union	\$339,220	\$87.47
3	57	Vermillion	\$1,380,934	\$145.27
1	58	Vernon	\$1,774,105	\$172.48
1	59	Washington	\$1,196,566	\$251.01
2	60	Webster	\$431,971	\$53.56
5	61	West Baton Rouge	\$664,877	\$170.22
1	62	West Carroll	\$174,525	\$65.37
5	63	West Feliciana	\$545,892	\$251.45
2	64	Winn	\$589,599	\$183.45
4	65	City of Monroe	\$620,663	\$58.88
2	66	City of Bogalusa	\$649,606	\$192.30
		STATE TOTAL	\$106,989,040	\$140.07
25		QUINTILE 1	\$20,475,425	\$133.26
16		QUINTILE 2	\$21,233,417	\$139.44
6		QUINTILE 3	\$11,872,963	\$100.88
9		QUINTILE 4	\$27,724,584	\$152.78
10		QUINTILE 5	\$25,682,651	\$161.78
66		STATE TOTAL	\$106,989,040	\$140.07

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1997-98									
1998-99 quintile	LEA	SCHOOL DISTRICT	REGULAR PROGRAM		SPECIAL EDUCATION	VOCATIONAL PROGRAMS	OTHER PROGRAMS	SPECIAL PROGRAMS	TOTAL CLASSROOMS
			Oct. 1 Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$1,273,371	\$9,344	\$89,673	\$1,364	\$224,090	\$1,597,842
1	2	Allen	4,342	\$421,490	\$56,419	\$7,633	\$408,264	\$105,584	\$999,390
5	3	Ascension	14,521	\$1,155,436	\$197,642	\$70,251	\$4,968	\$212,596	\$1,640,893
1	4	Assumption	4,594	\$721,809	\$178,715	\$25,712	\$147,935	\$57,657	\$1,131,828
1	5	Avoyelles	7,412	\$598,082	\$266,970	\$93,505	\$90,164	\$273,395	\$1,322,116
2	6	Beauregard	6,282	\$775,578	\$121,809	\$56,047	\$38,496	\$61,776	\$1,053,706
4	7	Bienville	2,915	\$412,980	\$56,817	\$10,169	\$236	\$25,995	\$506,197
3	8	Bossier	18,831	\$2,217,885	\$125,164	\$82,884	\$282,026	\$170,697	\$2,878,656
3	9	Caddo	47,475	\$5,420,125	\$214,078	\$274,065	\$636,654	\$978,907	\$7,523,829
4	10	Calcasieu	33,565	\$4,777,785	\$196,938	\$332,911	\$8,664	\$374,399	\$5,690,697
1	11	Caldwell	1,982	\$203,841	\$9,081	\$13,782	\$80,193	\$44,495	\$351,392
4	12	Cameron	2,160	\$384,077	\$25,683	\$16,157	\$452	\$21,240	\$447,609
1	13	Catahoula	2,134	\$391,043	\$26,910	\$41,940	\$3,451	\$80,882	\$544,226
2	14	Claiborne	2,945	\$197,267	\$63,083	\$23,866	\$81,824	\$21,569	\$387,609
1	15	Concordia	4,301	\$543,750	\$58,499	\$17,852	\$253,782	\$282	\$874,165
4	16	DeSoto	5,249	\$688,056	\$85,863	\$30,144	\$124,184	\$96,152	\$1,024,399
5	17	East Baton Rouge	56,126	\$4,376,171	\$756,981	\$364,145	\$2,466,048	\$1,046,237	\$9,009,582
1	18	East Carroll	1,962	\$98,529	\$11,233	\$47,377	\$138	\$102,135	\$259,412
1	19	East Feliciana	2,803	\$254,914	\$68,197	\$19,167	\$729	\$161,414	\$504,421
1	20	Evangeline	6,787	\$433,230	\$77,031	\$28,346	\$156,095	\$108,689	\$803,391
1	21	Franklin	4,280	\$567,182	\$78,772	\$40,393	\$53,927	\$223,834	\$964,108
1	22	Grant	3,674	\$342,193	\$116,206	\$31,297	\$16,735	\$34,648	\$541,079
2	23	Iberia	15,222	\$2,184,067	\$195,821	\$86,281	\$15,477	\$479,333	\$2,960,979
5	24	Iberville	5,280	\$514,461	\$51,042	\$42,515	\$62,201	\$163,580	\$833,799
1	25	Jackson	2,812	\$330,646	\$44,231	\$84,231	\$17,401	\$101,117	\$577,626
5	26	Jefferson	54,029	\$6,605,013	\$889,572	\$54,952	\$7,173	\$1,376,203	\$8,932,913
2	27	Jefferson Davis	6,239	\$937,489	\$117,769	\$60,981	\$9,918	\$55,558	\$1,181,715
4	28	Lafayette	30,450	\$3,260,128	\$643,064	\$92,515	\$30,569	\$580,172	\$4,606,448
2	29	LaFourche	15,938	\$2,936,843	\$409,321	\$110,698	\$47,387	\$267,594	\$3,771,843
2	30	LaSalle	2,729	\$287,916	\$18,287	\$6,198	\$287	\$95,872	\$408,560
3	31	Lincoln	6,945	\$540,622	\$71,184	\$38,557	\$243,598	\$29,635	\$923,596
1	32	Livingston	18,754	\$2,341,908	\$97,872	\$68,930	\$205,287	\$209,673	\$2,923,670
1	33	Madison	3,208	\$371,088	\$53,634	\$10,478	\$30,478	\$165,066	\$630,744
2	34	Morehouse	5,595	\$526,740	\$149,340	\$69,572	\$70,208	\$232,578	\$1,048,438
2	35	Natchitoches	7,062	\$622,219	\$128,513	\$50,839	\$459,892	\$123,774	\$1,385,237
4	36	Orleans	81,030	\$10,367,191	\$1,136,315	\$125,113	\$0	\$2,369,229	\$13,997,848
2	37	Ouachita	17,571	\$1,795,601	\$213,458	\$24,527	\$484,268	\$386,375	\$2,904,229
5	38	Plaquemines	5,027	\$955,554	\$39,417	\$12,787	\$117,872	\$89,717	\$1,215,347
5	39	Point Coupee	3,442	\$438,450	\$17,720	\$28,255	\$90,348	\$79,770	\$654,543
3	40	Rapides	23,590	\$2,253,804	\$268,451	\$102,967	\$327,004	\$881,027	\$3,833,253
1	41	Red River	2,029	\$232,108	\$30,976	\$7,157	\$22,695	\$81,792	\$374,728
1	42	Richland	4,068	\$326,128	\$80,084	\$52,706	\$76,216	\$64,947	\$600,081
1	43	Sabine	4,577	\$461,275	\$85,919	\$19,834	\$50,593	\$130,741	\$748,362
4	44	St. Bernard	9,006	\$1,518,338	\$101,474	\$31,224	\$158,543	\$268,844	\$2,078,423
5	45	St. Charles	10,001	\$1,004,761	\$263,116	\$49,856	\$267,305	\$64,729	\$1,649,767
1	46	St. Helena	1,550	\$198,493	\$39,447	\$4,605	\$16,808	\$18,731	\$278,084
5	47	St. James	4,251	\$478,953	\$34,917	\$24,922	\$72	\$113,000	\$651,864
4	48	St. John	6,549	\$944,484	\$161,849	\$105,497	\$364,542	\$383,149	\$1,959,521
1	49	St. Landry	16,613	\$2,619,509	\$171,128	\$81,758	\$5,402	\$8,333	\$2,886,130
1	50	St. Martin	8,863	\$2,013,261	\$34,343	\$39,125	\$68,764	\$123,692	\$2,279,185
3	51	St. Mary	11,345	\$1,242,706	\$143,168	\$97,440	\$35,050	\$322,065	\$1,840,429
2	52	St. Tammany	32,355	\$3,794,079	\$277,794	\$62,128	\$135,032	\$292,496	\$4,561,529
1	53	Tangipahoa	18,615	\$2,401,993	\$366,330	\$84,646	\$43,927	\$0	\$2,896,896
2	54	Tensas	1,267	\$168,325	\$74,251	\$19,014	\$9,405	\$161,807	\$432,802
2	55	Terrebonne	20,534	\$3,527,744	\$292,054	\$142,303	\$55,552	\$319,378	\$4,337,031
2	56	Union	3,878	\$442,551	\$53,088	\$76,332	\$36,798	\$188,384	\$797,153
3	57	Vermillion	9,506	\$862,440	\$222,434	\$62,886	\$0	\$238,507	\$1,386,267
1	58	Vernon	10,286	\$1,368,997	\$132,145	\$42,932	\$151,215	\$217,173	\$1,912,462
1	59	Washington	4,767	\$519,237	\$86,330	\$37,664	\$0	\$169,302	\$812,533
2	60	Webster	8,065	\$1,165,225	\$173,172	\$50,011	\$39,252	\$158,239	\$1,585,899
5	61	West Baton Rouge	3,906	\$393,691	\$89,254	\$41,477	\$173	\$29,467	\$554,062
1	62	West Carroll	2,670	\$214,860	\$63,672	\$48,839	\$7,840	\$79,774	\$414,985
5	63	West Feliciana	2,171	\$169,920	\$20,064	\$16,504	\$62,001	\$45,123	\$313,612
2	64	Winn	3,214	\$355,914	\$85,298	\$23,938	\$23,899	\$73,986	\$563,035
4	65	City of Monroe	10,542	\$954,866	\$202,758	\$44,638	\$383,216	\$185,087	\$1,770,565
2	66	City of Bogalusa	3,378	\$412,870	\$2,135	\$11,413	\$2,698	\$142,160	\$571,276
		STATE TOTAL	763,840	\$91,317,262	\$10,633,646	\$4,066,561	\$9,092,695	\$15,993,852	\$131,104,016
25		QUINTILE 1	153,654	\$19,248,937	\$2,243,488	\$1,039,582	\$1,909,403	\$2,787,446	\$27,228,856
16		QUINTILE 2	152,274	\$20,130,428	\$2,375,193	\$874,148	\$1,510,393	\$3,060,879	\$27,951,041
6		QUINTILE 3	117,692	\$12,537,582	\$1,044,479	\$658,799	\$1,524,332	\$2,620,838	\$18,386,030
9		QUINTILE 4	181,466	\$23,307,905	\$2,610,761	\$788,368	\$1,070,406	\$4,304,267	\$32,081,707
10		QUINTILE 5	158,754	\$16,092,410	\$2,359,725	\$705,664	\$3,078,161	\$3,220,422	\$25,456,382
66		STATE TOTAL	763,840	\$91,317,262	\$10,633,646	\$4,066,561	\$9,092,695	\$15,993,852	\$131,104,016

Object Series Code 600										
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1997-98										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	
					1221	1222			PER PUPIL	
1	1	Acadia	\$1,597,842	\$151.15	\$32,973	\$3.12	\$68,687	\$6.50	\$1,699,502	\$160.77
1	2	Allen	\$999,390	\$230.17	\$9,947	\$2.29	\$20,629	\$4.75	\$1,029,966	\$237.21
5	3	Ascension	\$1,640,893	\$113.00	\$46,369	\$3.19	\$495,488	\$34.12	\$2,182,750	\$150.32
1	4	Assumption	\$1,131,828	\$246.37	\$8,972	\$1.95	\$0	\$0.00	\$1,140,800	\$248.32
1	5	Avoyelles	\$1,322,116	\$178.38	\$10,230	\$1.38	\$148,847	\$20.08	\$1,481,193	\$199.84
2	6	Beauregard	\$1,053,706	\$167.73	\$40,905	\$6.51	\$107,913	\$17.18	\$1,202,524	\$191.42
4	7	Bienville	\$506,197	\$173.65	\$21,905	\$7.51	\$8,191	\$2.81	\$536,293	\$183.98
3	8	Bossier	\$2,878,656	\$152.87	\$58,842	\$3.12	\$267,742	\$14.22	\$3,205,240	\$170.21
3	9	Caddo	\$7,523,829	\$158.48	\$141,864	\$2.99	\$836,957	\$17.63	\$8,502,650	\$179.10
4	10	Calcasieu	\$5,690,697	\$169.54	\$387,540	\$11.55	\$676,001	\$20.14	\$6,754,238	\$201.23
1	11	Caldwell	\$351,392	\$177.29	\$11,413	\$5.76	\$39,218	\$19.79	\$402,023	\$202.84
4	12	Cameron	\$447,609	\$207.23	\$4,175	\$1.93	\$35,600	\$16.48	\$487,384	\$225.64
1	13	Catahoula	\$544,226	\$255.03	\$40,694	\$19.07	\$35,106	\$16.45	\$620,026	\$290.55
2	14	Claiborne	\$387,609	\$131.62	\$7,857	\$2.67	\$56,048	\$19.03	\$451,514	\$153.32
1	15	Concordia	\$874,165	\$203.25	\$10,022	\$2.33	\$79,980	\$18.60	\$964,167	\$224.17
4	16	DeSoto	\$1,024,399	\$195.16	\$45,465	\$8.66	\$135,854	\$25.88	\$1,205,718	\$229.70
5	17	East Baton Rouge	\$9,009,582	\$160.52	\$108,709	\$1.94	\$664,784	\$11.84	\$9,783,075	\$174.31
1	18	East Carroll	\$259,412	\$132.22	\$1,297	\$0.66	\$4,085	\$2.08	\$264,794	\$134.96
1	19	East Feliciana	\$504,421	\$179.96	\$5,085	\$1.81	\$20,699	\$7.38	\$530,205	\$189.16
1	20	Evangeline	\$803,391	\$118.37	\$2,664	\$0.39	\$69,670	\$10.27	\$875,725	\$129.03
1	21	Franklin	\$964,108	\$225.26	\$8,217	\$1.92	\$81,609	\$19.07	\$1,053,934	\$246.25
1	22	Grant	\$541,079	\$147.27	\$39,702	\$10.81	\$95,692	\$26.05	\$676,473	\$184.12
2	23	Iberia	\$2,960,979	\$194.52	\$162,376	\$8.30	\$136,162	\$8.95	\$3,223,517	\$211.77
5	24	Iberville	\$833,799	\$157.92	\$9,614	\$1.82	\$117,795	\$22.31	\$961,208	\$182.05
1	25	Jackson	\$577,626	\$205.41	\$18,961	\$6.74	\$12,273	\$4.36	\$608,860	\$216.52
5	26	Jefferson	\$8,932,913	\$165.34	\$30,799	\$0.57	\$787,798	\$14.58	\$9,751,510	\$180.49
2	27	Jefferson Davis	\$1,181,715	\$189.41	\$4,965	\$0.80	\$86,682	\$13.89	\$1,273,362	\$204.10
4	28	Lafayette	\$4,606,448	\$151.28	\$152,155	\$5.00	\$722,794	\$23.74	\$5,481,397	\$180.01
2	29	LaFourche	\$3,771,843	\$236.66	\$13,735	\$0.86	\$181,637	\$11.40	\$3,967,215	\$248.92
2	30	LaSalle	\$408,560	\$149.71	\$474	\$0.17	\$21,244	\$7.78	\$430,278	\$157.67
3	31	Lincoln	\$923,596	\$132.99	\$43,889	\$6.32	\$193,986	\$27.93	\$1,161,471	\$167.24
1	32	Livingston	\$2,923,670	\$155.90	\$80,328	\$4.28	\$225,308	\$12.01	\$3,229,306	\$172.19
1	33	Madison	\$630,744	\$196.62	\$33,321	\$10.39	\$45,080	\$14.05	\$709,145	\$221.06
2	34	Morehouse	\$1,048,438	\$187.39	\$9,612	\$1.72	\$59,393	\$10.62	\$1,117,443	\$199.72
2	35	Natchitoches	\$1,385,237	\$196.15	\$51,508	\$7.29	\$108,846	\$15.41	\$1,545,591	\$218.86
4	36	Orleans	\$13,997,848	\$172.75	\$522,298	\$6.45	\$239,553	\$2.96	\$14,759,699	\$182.15
2	37	Ouachita	\$2,904,229	\$165.29	\$78,639	\$4.48	\$236,993	\$13.49	\$3,219,861	\$183.25
5	38	Plaquemines	\$1,215,347	\$241.76	\$12,521	\$2.49	\$56,160	\$11.17	\$1,284,028	\$255.43
5	39	Point Coupee	\$654,543	\$190.16	\$9,244	\$2.69	\$53,258	\$15.47	\$717,045	\$208.32
3	40	Rapides	\$3,833,253	\$162.49	\$31,840	\$1.35	\$256,438	\$10.87	\$4,121,531	\$174.72
1	41	Red River	\$374,728	\$184.69	\$11,003	\$5.42	\$22,654	\$11.17	\$408,385	\$201.27
1	42	Richland	\$600,081	\$147.51	\$4,626	\$1.14	\$63,174	\$15.53	\$667,881	\$164.18
1	43	Sabine	\$748,362	\$163.50	\$23,339	\$5.10	\$75,154	\$16.42	\$846,855	\$185.02
4	44	St. Bernard	\$2,078,423	\$230.78	\$48,301	\$5.36	\$245,926	\$27.31	\$2,372,650	\$263.45
5	45	St. Charles	\$1,649,767	\$164.96	\$69,977	\$7.00	\$261,543	\$26.15	\$1,981,287	\$198.11
1	46	St. Helena	\$278,084	\$179.41	\$4,809	\$3.10	\$23,666	\$15.27	\$306,559	\$197.78
5	47	St. James	\$651,864	\$153.34	\$39,922	\$9.39	\$65,949	\$15.51	\$757,735	\$178.25
4	48	St. John	\$1,959,521	\$299.21	\$18,670	\$2.85	\$20,252	\$3.09	\$1,998,443	\$305.15
1	49	St. Landry	\$2,886,130	\$173.73	\$5,562	\$0.33	\$193,988	\$11.68	\$3,085,680	\$185.74
1	50	St. Martin	\$2,279,185	\$257.16	\$180,421	\$20.36	\$37,861	\$4.27	\$2,497,467	\$281.79
3	51	St. Mary	\$1,840,429	\$162.22	\$64,923	\$5.72	\$99,446	\$8.77	\$2,004,798	\$176.71
2	52	St. Tammany	\$4,561,529	\$140.98	\$132,516	\$4.10	\$334,302	\$10.33	\$5,028,347	\$155.41
1	53	Tangipahoa	\$2,896,896	\$155.62	\$3,327	\$0.18	\$204,518	\$10.99	\$3,104,741	\$166.79
2	54	Tensas	\$432,802	\$341.60	\$591	\$0.47	\$22,873	\$18.05	\$456,266	\$360.12
2	55	Terrebonne	\$4,337,031	\$211.21	\$72,349	\$3.52	\$331,805	\$16.16	\$4,741,185	\$230.89
2	56	Union	\$797,153	\$205.56	\$27,499	\$7.09	\$44,636	\$11.51	\$869,288	\$224.16
3	57	Vermillion	\$1,386,267	\$145.83	\$24,391	\$2.57	\$120,276	\$12.65	\$1,530,934	\$161.05
1	58	Vernon	\$1,912,462	\$185.93	\$18,253	\$1.77	\$54,962	\$5.34	\$1,985,677	\$193.05
1	59	Washington	\$812,533	\$170.45	\$2,882	\$0.60	\$2,431	\$0.51	\$817,846	\$171.56
2	60	Webster	\$1,585,899	\$196.64	\$7,471	\$0.93	\$62,836	\$7.79	\$1,656,206	\$205.36
5	61	West Baton Rouge	\$554,062	\$141.85	\$17,707	\$4.53	\$23,867	\$6.11	\$595,636	\$152.49
1	62	West Carroll	\$414,985	\$155.43	\$19,541	\$7.32	\$84,046	\$31.48	\$518,572	\$194.22
5	63	West Feliciana	\$313,612	\$144.46	\$38,953	\$17.94	\$100,679	\$46.37	\$453,244	\$208.77
2	64	Winn	\$563,035	\$175.18	\$26,003	\$8.09	\$43,061	\$13.40	\$632,099	\$196.67
4	65	City of Monroe	\$1,770,565	\$167.95	\$25,008	\$2.37	\$31,654	\$3.00	\$1,827,227	\$173.33
2	66	City of Bogalusa	\$571,276	\$169.12	\$16,089	\$4.76	\$33,586	\$9.94	\$620,951	\$183.82
		STATE TOTAL	\$131,104,016	\$171.64	\$3,179,259	\$4.16	\$10,095,345	\$13.22	\$144,378,620	\$189.02
25		QUINTILE 1	\$27,228,856	\$177.21	\$587,589	\$3.82	\$1,709,337	\$11.12	\$29,525,782	\$192.16
16		QUINTILE 2	\$27,951,041	\$183.56	\$616,589	\$4.05	\$1,868,017	\$12.27	\$30,435,647	\$199.87
6		QUINTILE 3	\$18,386,030	\$156.22	\$365,749	\$3.11	\$1,774,845	\$15.08	\$20,526,624	\$174.41
9		QUINTILE 4	\$32,081,707	\$176.79	\$1,225,517	\$6.75	\$2,115,825	\$11.66	\$35,423,049	\$195.20
10		QUINTILE 5	\$25,456,382	\$160.35	\$383,815	\$2.42	\$2,627,321	\$16.55	\$28,467,518	\$179.32
66		STATE TOTAL	\$131,104,016	\$171.64	\$3,179,259	\$4.16	\$10,095,345	\$13.22	\$144,378,620	\$189.02

Object Series Code 600								
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1997-98								
1998-99 quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration
			1223	Per Pupil	1231	Per Pupil		
1	1	Acadia	\$11,950	\$1.13	\$79,725	\$7.54	\$91,675	\$8.67
1	2	Allen	\$158,633	\$36.53	\$224	\$0.05	\$158,857	\$36.59
5	3	Ascension	\$59,226	\$4.08	\$2,234	\$0.15	\$61,460	\$4.23
1	4	Assumption	\$0	\$0.00	\$49,768	\$10.83	\$49,768	\$10.83
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.62	\$12,000	\$1.62
2	6	Beauregard	\$11,497	\$1.83	\$5,159	\$0.82	\$16,656	\$2.65
4	7	Bienville	\$0	\$0.00	\$60,623	\$20.80	\$60,623	\$20.80
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$21,655	\$0.46	\$21,655	\$0.46
4	10	Calcasieu	\$197,007	\$5.87	\$56,749	\$1.69	\$253,756	\$7.56
1	11	Caldwell	\$0	\$0.00	\$5,926	\$2.99	\$5,926	\$2.99
4	12	Cameron	\$1,156	\$0.54	\$15,769	\$7.30	\$16,925	\$7.84
1	13	Catahoula	\$1,666	\$0.78	\$1,758	\$0.82	\$3,424	\$1.60
2	14	Claiborne	\$19,693	\$6.69	\$3,871	\$1.31	\$23,564	\$8.00
1	15	Concordia	\$3,343	\$0.78	\$31,720	\$7.38	\$35,063	\$8.15
4	16	DeSoto	\$29,048	\$5.53	\$3,720	\$0.71	\$32,768	\$6.24
5	17	East Baton Rouge	\$63,638	\$1.13	\$21,131	\$0.38	\$84,769	\$1.51
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$657	\$0.23	\$6,807	\$2.43	\$7,464	\$2.66
1	20	Evangeline	\$21,840	\$3.22	\$21,368	\$3.15	\$43,208	\$6.37
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0	\$0.00	\$11,187	\$3.04	\$11,187	\$3.04
2	23	Iberia	\$7,889	\$0.52	\$25,448	\$1.67	\$33,337	\$2.19
5	24	Iberville	\$3,325	\$0.63	\$0	\$0.00	\$3,325	\$0.63
1	25	Jackson	\$42,969	\$15.28	\$869	\$0.31	\$43,838	\$15.59
5	26	Jefferson	\$54,622	\$1.01	\$44,248	\$0.82	\$98,870	\$1.83
2	27	Jefferson Davis	\$5,504	\$0.88	\$33,731	\$5.41	\$39,235	\$6.29
4	28	Lafayette	\$12,615	\$0.41	\$20,988	\$0.69	\$33,603	\$1.10
2	29	LaFourche	\$55,782	\$3.50	\$0	\$0.00	\$55,782	\$3.50
2	30	LaSalle	\$0	\$0.00	\$4,556	\$1.67	\$4,556	\$1.67
3	31	Lincoln	\$4,578	\$0.66	\$0	\$0.00	\$4,578	\$0.66
1	32	Livingston	\$0	\$0.00	\$5,599	\$0.30	\$5,599	\$0.30
1	33	Madison	\$3,881	\$1.21	\$822	\$0.26	\$4,703	\$1.47
2	34	Morehouse	\$0	\$0.00	\$4,934	\$0.88	\$4,934	\$0.88
2	35	Natchitoches	\$92,092	\$13.04	\$2,404	\$0.34	\$94,496	\$13.38
4	36	Orleans	\$0	\$0.00	\$354,342	\$4.37	\$354,342	\$4.37
2	37	Ouachita	\$0	\$0.00	\$92	\$0.01	\$92	\$0.01
5	38	Plaquemines	\$0	\$0.00	\$28,980	\$5.76	\$28,980	\$5.76
5	39	Point Coupee	\$0	\$0.00	\$874	\$0.25	\$874	\$0.25
3	40	Rapides	\$0	\$0.00	\$161,583	\$6.85	\$161,583	\$6.85
1	41	Red River	\$13,597	\$6.70	\$2,505	\$1.23	\$16,102	\$7.94
1	42	Richland	\$14,084	\$3.46	\$153	\$0.04	\$14,237	\$3.50
1	43	Sabine	\$15,816	\$3.46	\$15,406	\$3.37	\$31,222	\$6.82
4	44	St. Bernard	\$0	\$0.00	\$11,957	\$1.33	\$11,957	\$1.33
5	45	St. Charles	\$96,621	\$9.66	\$36,939	\$3.69	\$133,560	\$13.35
1	46	St. Helena	\$0	\$0.00	\$789	\$0.51	\$789	\$0.51
5	47	St. James	\$3,975	\$0.94	\$10,015	\$2.36	\$13,990	\$3.29
4	48	St. John	\$0	\$0.00	\$35,475	\$5.42	\$35,475	\$5.42
1	49	St. Landry	\$52,737	\$3.17	\$95,231	\$5.73	\$147,968	\$8.91
1	50	St. Martin	\$0	\$0.00	\$26,501	\$2.99	\$26,501	\$2.99
3	51	St. Mary	\$3,714	\$0.33	\$5,175	\$0.46	\$8,889	\$0.78
2	52	St. Tammany	\$217,451	\$6.72	\$155,482	\$4.81	\$372,933	\$11.53
1	53	Tangipahoa	\$4,977	\$0.27	\$6,733	\$0.36	\$11,710	\$0.63
2	54	Tensas	\$0	\$0.00	\$16,467	\$13.00	\$16,467	\$13.00
2	55	Terrebonne	\$1,014	\$0.05	\$3,072	\$0.15	\$4,086	\$0.20
2	56	Union	\$0	\$0.00	\$3,420	\$0.88	\$3,420	\$0.88
3	57	Vermillion	\$0	\$0.00	\$32,258	\$3.39	\$32,258	\$3.39
1	58	Vernon	\$15,055	\$1.46	\$2,945	\$0.29	\$18,000	\$1.75
1	59	Washington	\$14,182	\$2.98	\$51,245	\$10.75	\$65,427	\$13.72
2	60	Webster	\$6,130	\$0.76	\$10,857	\$1.35	\$16,987	\$2.11
5	61	West Baton Rouge	\$0	\$0.00	\$39,389	\$10.08	\$39,389	\$10.08
1	62	West Carroll	\$5,401	\$2.02	\$12,671	\$4.75	\$18,072	\$6.77
5	63	West Feliciana	\$0	\$0.00	\$27,403	\$12.62	\$27,403	\$12.62
2	64	Winn	\$10,177	\$3.17	\$2,082	\$0.65	\$12,259	\$3.81
4	65	City of Monroe	\$0	\$0.00	\$2,211	\$0.21	\$2,211	\$0.21
2	66	City of Bogalusa	\$5,167	\$1.53	\$0	\$0.00	\$5,167	\$1.53
		STATE TOTAL	\$1,342,709	\$1.76	\$1,707,245	\$2.24	\$3,049,954	\$3.99
25		QUINTILE 1	\$380,788	\$2.48	\$441,952	\$2.88	\$822,740	\$5.35
16		QUINTILE 2	\$432,396	\$2.84	\$271,575	\$1.78	\$703,971	\$4.62
6		QUINTILE 3	\$8,292	\$0.07	\$220,671	\$1.87	\$228,963	\$1.95
9		QUINTILE 4	\$239,826	\$1.32	\$561,834	\$3.10	\$801,660	\$4.42
10		QUINTILE 5	\$281,407	\$1.77	\$211,213	\$1.33	\$492,620	\$3.10
66		STATE TOTAL	\$1,342,709	\$1.76	\$1,707,245	\$2.24	\$3,049,954	\$3.99

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1997-98									
1998-99		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$8,937	\$716,008	\$0	\$2,841	\$1,811,864	\$2,539,650	\$240.25
1	2	Allen	\$0	\$559,839	\$5,577	\$0	\$660,783	\$1,226,199	\$282.40
5	3	Ascension	\$143,978	\$1,620,349	\$23,026	\$68,917	\$1,812,014	\$3,668,284	\$252.62
1	4	Assumption	\$0	\$547,027	\$43,538	\$14,369	\$731,625	\$1,336,559	\$290.94
1	5	Avoyelles	\$92,076	\$655,553	\$96,975	\$0	\$1,545,045	\$2,389,649	\$322.40
2	6	Beauregard	\$12,479	\$952,653	\$91,002	\$16,220	\$778,862	\$1,851,216	\$294.69
4	7	Bienville	\$0	\$509,575	\$57,431	\$0	\$620,357	\$1,187,363	\$407.33
3	8	Bossier	\$106,187	\$1,833,370	\$214,111	\$30,930	\$2,439,263	\$4,623,861	\$245.55
3	9	Caddo	\$50,808	\$6,086,522	\$1,597,703	\$73,229	\$6,980,826	\$14,789,088	\$311.51
4	10	Calcasieu	\$146,768	\$4,782,375	\$746,631	\$99,249	\$4,817,050	\$10,592,073	\$315.57
1	11	Caldwell	\$69,026	\$243,545	\$55,882	\$0	\$430,665	\$799,118	\$403.19
4	12	Cameron	\$22,045	\$401,240	\$53,476	\$0	\$326,610	\$803,371	\$371.93
1	13	Catahoula	\$13,040	\$260,088	\$0	\$843	\$442,094	\$716,065	\$335.55
2	14	Claiborne	\$7,140	\$388,573	\$65,710	\$20	\$708,224	\$1,169,667	\$397.17
1	15	Concordia	\$10,981	\$413,686	\$3,467	\$13,654	\$841,147	\$1,282,935	\$298.29
4	16	DeSoto	\$17,182	\$985,807	\$10,765	\$1,463	\$929,979	\$1,945,196	\$370.58
5	17	East Baton Rouge	\$96,551	\$5,462,617	\$2,660,611	\$401,063	\$8,375,281	\$16,996,123	\$302.82
1	18	East Carroll	\$3,368	\$298,188	\$16,414	\$9,315	\$414,173	\$741,458	\$377.91
1	19	East Feliciana	\$4,090	\$390,958	\$18,964	\$6,243	\$583,165	\$1,003,420	\$357.98
1	20	Evangeline	\$27,168	\$508,794	\$12,830	\$1,970	\$905,295	\$1,456,057	\$214.54
1	21	Franklin	\$14,587	\$611,733	\$28,615	\$0	\$971,406	\$1,626,341	\$379.99
1	22	Grant	\$6,270	\$427,631	\$239,096	\$50	\$639,258	\$1,312,305	\$357.19
2	23	Iberia	\$144,495	\$2,334,079	\$10,865	\$18,484	\$2,089,909	\$4,597,832	\$302.05
5	24	Iberville	\$83,933	\$875,316	\$10,634	\$0	\$1,261,683	\$2,231,566	\$422.65
1	25	Jackson	\$19,085	\$398,166	\$53,736	\$0	\$428,232	\$899,219	\$319.78
5	26	Jefferson	\$94,259	\$6,128,443	\$0	\$89,840	\$8,076,327	\$14,388,869	\$266.32
2	27	Jefferson Davis	\$39,930	\$815,072	\$45,469	\$0	\$987,264	\$1,887,735	\$302.57
4	28	Lafayette	\$35,694	\$2,551,166	\$175,358	\$49,617	\$4,273,600	\$7,085,435	\$232.69
2	29	LaFourche	\$104,673	\$1,480,011	\$61,363	\$155,833	\$2,558,242	\$4,360,122	\$273.57
2	30	LaSalle	\$7,579	\$412,642	\$12,924	\$4,278	\$448,723	\$886,146	\$324.71
3	31	Lincoln	\$33,582	\$702,810	\$103,546	\$0	\$1,085,313	\$1,925,251	\$277.21
1	32	Livingston	\$73,929	\$1,597,096	\$1,736	\$76,997	\$3,206,955	\$4,956,713	\$264.30
1	33	Madison	\$13,503	\$391,022	\$98,522	\$0	\$589,400	\$1,092,447	\$340.54
2	34	Morehouse	\$29,591	\$620,803	\$112,466	\$15,637	\$1,037,173	\$1,815,670	\$324.52
2	35	Natchitoches	\$46,958	\$1,048,128	\$15,165	\$8,995	\$1,291,541	\$2,410,787	\$341.37
4	36	Orleans	\$182,258	\$6,491,900	\$687,525	\$420,723	\$12,837,909	\$20,620,315	\$254.48
2	37	Ouachita	\$104,295	\$2,226,399	\$565,243	\$55,987	\$2,505,477	\$5,457,401	\$310.59
5	38	Plaquemines	\$45,227	\$769,454	\$172,664	\$34,452	\$739,700	\$1,761,497	\$350.41
5	39	Point Coupee	\$15,556	\$347,264	\$7,891	\$0	\$551,945	\$922,656	\$268.06
3	40	Rapides	\$0	\$3,630,632	\$0	\$33,959	\$4,822,715	\$8,487,306	\$359.78
1	41	Red River	\$15,049	\$269,155	\$169,424	\$82	\$440,307	\$894,017	\$440.62
1	42	Richland	\$28,865	\$655,153	\$105,364	\$969	\$835,885	\$1,626,236	\$399.76
1	43	Sabine	\$9,780	\$605,332	\$12,480	\$11,075	\$845,190	\$1,483,857	\$324.20
4	44	St. Bernard	\$12,051	\$1,020,105	\$179,116	\$13,062	\$1,195,465	\$2,419,799	\$268.69
5	45	St. Charles	\$20,224	\$1,867,469	\$206,180	\$52,514	\$1,165,016	\$3,311,403	\$331.11
1	46	St. Helena	\$5,114	\$168,299	\$112	\$1,395	\$247,883	\$422,803	\$272.78
5	47	St. James	\$18,576	\$755,111	\$123,304	\$6,102	\$658,029	\$1,561,122	\$367.24
4	48	St. John	\$29,433	\$1,394,851	\$300,184	\$33,843	\$994,406	\$2,752,717	\$420.33
1	49	St. Landry	\$33,403	\$1,227,657	\$62,650	\$41,247	\$2,594,321	\$3,959,278	\$238.32
1	50	St. Martin	\$115,886	\$727,905	\$180,714	\$20,218	\$1,309,612	\$2,354,335	\$265.64
3	51	St. Mary	\$48,374	\$1,961,558	\$41,558	\$57,863	\$1,764,848	\$3,874,201	\$341.49
2	52	St. Tammany	\$24,267	\$3,423,129	\$51,957	\$118,435	\$3,630,119	\$7,247,907	\$224.01
1	53	Tangipahoa	\$39,455	\$1,631,950	\$15,760	\$5,532	\$2,142,082	\$3,834,779	\$206.00
2	54	Tensas	\$0	\$225,518	\$6,928	\$576	\$327,343	\$560,365	\$442.28
2	55	Terrebonne	\$80,958	\$2,340,211	\$821,510	\$13,277	\$2,705,126	\$5,961,082	\$290.30
2	56	Union	\$13,914	\$337,239	\$99,986	\$3,036	\$661,074	\$1,115,249	\$287.58
3	57	Vermillion	\$23,223	\$1,106,482	\$227,450	\$22,430	\$1,561,113	\$2,940,698	\$309.35
1	58	Vernon	\$49,146	\$1,425,630	\$83,694	\$564	\$1,382,204	\$2,941,238	\$285.95
1	59	Washington	\$0	\$527,175	\$1,931	\$0	\$927,973	\$1,457,079	\$305.66
2	60	Webster	\$40,316	\$1,287,167	\$233,108	\$1,020	\$1,608,630	\$3,170,241	\$393.09
5	61	West Baton Rouge	\$0	\$522,251	\$4,281	\$6,363	\$698,071	\$1,230,966	\$315.15
1	62	West Carroll	\$6,749	\$248,553	\$36,597	\$0	\$553,505	\$845,404	\$316.63
5	63	West Feliciana	\$13,334	\$380,885	\$17,972	\$1,404	\$329,245	\$742,840	\$342.16
2	64	Winn	\$25,233	\$545,966	\$9,406	\$4,716	\$764,094	\$1,349,415	\$419.86
4	65	City of Monroe	\$54,557	\$1,211,344	\$193,850	\$5,704	\$2,262,442	\$3,727,897	\$353.62
2	66	City of Bogalusa	\$28,340	\$549,586	\$932	\$714	\$493,140	\$1,072,712	\$317.56
		STATE TOTAL	\$2,663,475	\$87,892,215	\$11,363,379	\$2,127,319	\$118,654,217	\$222,700,605	\$291.55
25		QUINTILE 1	\$659,507	\$15,506,143	\$1,344,078	\$207,364	\$25,480,069	\$43,197,161	\$281.13
16		QUINTILE 2	\$710,168	\$18,987,176	\$2,204,034	\$417,228	\$22,594,941	\$44,913,547	\$294.95
6		QUINTILE 3	\$262,174	\$15,321,374	\$2,184,368	\$218,411	\$18,654,078	\$36,640,405	\$311.32
9		QUINTILE 4	\$499,988	\$19,348,363	\$2,404,336	\$623,661	\$28,257,818	\$51,134,166	\$281.78
10		QUINTILE 5	\$531,638	\$18,729,159	\$3,226,563	\$660,655	\$23,667,311	\$46,815,326	\$294.89
66		STATE TOTAL	\$2,663,475	\$87,892,215	\$11,363,379	\$2,127,319	\$118,654,217	\$222,700,605	\$291.55

Object Series Code 600				
TOTAL FUND EXPENDITURES FOR SUPPLIES				
FY 1997-98				
		TOTAL SUPPLIES	TOTAL SUPPLIES	
		INST./ADMN./OPER.	PER PUPIL	
1998-99	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$4,330,827	\$409.69
1	2	Allen	\$2,415,022	\$556.20
5	3	Ascension	\$5,912,494	\$407.17
1	4	Assumption	\$2,527,127	\$550.09
1	5	Avoyelles	\$3,882,842	\$523.86
2	6	Beauregard	\$3,070,396	\$488.76
4	7	Bienville	\$1,784,279	\$612.10
3	8	Bossier	\$7,829,101	\$415.76
3	9	Caddo	\$23,313,393	\$491.07
4	10	Calcasieu	\$17,600,067	\$524.36
1	11	Caldwell	\$1,207,067	\$609.01
4	12	Cameron	\$1,307,680	\$605.41
1	13	Catahoula	\$1,339,515	\$627.70
2	14	Claiborne	\$1,644,745	\$558.49
1	15	Concordia	\$2,282,165	\$530.61
4	16	DeSoto	\$3,183,682	\$606.53
5	17	East Baton Rouge	\$26,863,967	\$478.64
1	18	East Carroll	\$1,006,252	\$512.87
1	19	East Feliciana	\$1,541,089	\$549.80
1	20	Evangeline	\$2,374,990	\$349.93
1	21	Franklin	\$2,680,275	\$626.23
1	22	Grant	\$1,999,965	\$544.36
2	23	Iberia	\$7,854,686	\$516.01
5	24	Iberville	\$3,196,099	\$605.32
1	25	Jackson	\$1,551,917	\$551.89
5	26	Jefferson	\$24,239,249	\$448.63
2	27	Jefferson Davis	\$3,200,332	\$512.96
4	28	Lafayette	\$12,600,435	\$413.81
2	29	LaFourche	\$8,383,119	\$525.98
2	30	LaSalle	\$1,320,980	\$484.05
3	31	Lincoln	\$3,091,300	\$445.11
1	32	Livingston	\$8,191,618	\$436.79
1	33	Madison	\$1,806,295	\$563.06
2	34	Morehouse	\$2,938,047	\$525.12
2	35	Natchitoches	\$4,050,874	\$573.62
4	36	Orleans	\$35,734,356	\$441.00
2	37	Ouachita	\$8,677,354	\$493.85
5	38	Plaquemines	\$3,074,505	\$611.60
5	39	Point Coupee	\$1,640,575	\$476.63
3	40	Rapides	\$12,770,420	\$541.35
1	41	Red River	\$1,318,504	\$649.83
1	42	Richland	\$2,308,354	\$567.44
1	43	Sabine	\$2,361,934	\$516.04
4	44	St. Bernard	\$4,804,406	\$533.47
5	45	St. Charles	\$5,426,250	\$542.57
1	46	St. Helena	\$730,151	\$471.07
5	47	St. James	\$2,332,847	\$548.78
4	48	St. John	\$4,786,635	\$730.90
1	49	St. Landry	\$7,192,926	\$432.97
1	50	St. Martin	\$4,878,303	\$550.41
3	51	St. Mary	\$5,887,888	\$518.99
2	52	St. Tammany	\$12,649,187	\$390.95
1	53	Tangipahoa	\$6,951,230	\$373.42
2	54	Tensas	\$1,033,098	\$815.39
2	55	Terrebonne	\$10,706,353	\$521.40
2	56	Union	\$1,987,957	\$512.62
3	57	Vermillion	\$4,503,890	\$473.79
1	58	Vernon	\$4,944,915	\$480.74
1	59	Washington	\$2,340,352	\$490.95
2	60	Webster	\$4,843,434	\$600.55
5	61	West Baton Rouge	\$1,865,991	\$477.72
1	62	West Carroll	\$1,382,048	\$517.62
5	63	West Feliciana	\$1,223,487	\$563.56
2	64	Winn	\$1,993,773	\$620.34
4	65	City of Monroe	\$5,557,335	\$527.16
2	66	City of Bogalusa	\$1,698,830	\$502.91
		STATE TOTAL	\$370,129,179	\$484.56
25		QUINTILE 1	\$73,545,683	\$478.64
16		QUINTILE 2	\$76,053,165	\$499.45
6		QUINTILE 3	\$57,395,992	\$487.68
9		QUINTILE 4	\$87,358,875	\$481.41
10		QUINTILE 5	\$75,775,464	\$477.31
66		STATE TOTAL	\$370,129,179	\$484.56

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FY1997-98									
1998-99	FY 1997-98			REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
quintile	LEA	SCHOOL DISTRICT	Oct. 1 Membership	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS
				1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$564,782	\$147,948	\$13,360	\$0	\$4,380	\$730,470
1	2	Allen	4,342	\$29,054	\$38,269	\$0	\$0	\$93,925	\$161,248
5	3	Ascension	14,521	\$325,490	\$224,238	\$82,891	\$0	\$418,654	\$1,051,273
1	4	Assumption	4,594	\$261,604	\$76,898	\$36,669	\$213,286	\$19,256	\$607,713
1	5	Avoyelles	7,412	\$269,296	\$128,474	\$70,937	\$0	\$150,405	\$619,112
2	6	Beauregard	6,282	\$803,578	\$43,400	\$64,895	\$1,905	\$172,840	\$1,086,618
4	7	Bienville	2,915	\$73,324	\$38,386	\$0	\$0	\$78,691	\$190,401
3	8	Bossier	18,831	\$3,396,335	\$72,168	\$123,583	\$396,577	\$178,966	\$4,167,629
3	9	Caddo	47,475	\$1,948,315	\$43,948	\$493,411	\$376,681	\$1,751,583	\$4,613,938
4	10	Calcasieu	33,565	\$1,848,768	\$14,502	\$278,337	\$0	\$855,647	\$2,997,254
1	11	Caldwell	1,982	\$57,491	\$0	\$20,415	\$0	\$7,239	\$85,145
4	12	Cameron	2,160	\$313,497	\$45,106	\$22,638	\$0	\$24,923	\$406,164
1	13	Catahoula	2,134	\$121,772	\$15,755	\$53,938	\$0	\$95,197	\$286,662
2	14	Claiborne	2,945	\$57,776	\$26,316	\$27,299	\$17,430	\$13,569	\$142,390
1	15	Concordia	4,301	\$128,066	\$64,463	\$15,613	\$225,586	\$0	\$433,728
4	16	DeSoto	5,249	\$216,581	\$93,569	\$51,547	\$39,150	\$134,163	\$535,010
5	17	East Baton Rouge	56,126	\$2,390,665	\$618,317	\$299,361	\$2,006,265	\$1,759,296	\$7,073,904
1	18	East Carroll	1,962	\$4,241	\$25,580	\$0	\$0	\$141,669	\$171,490
1	19	East Feliciana	2,803	\$158,166	\$34,415	\$33,977	\$0	\$211,067	\$437,625
1	20	Evangeline	6,787	\$81,055	\$73,867	\$148,613	\$92,532	\$404,747	\$800,814
1	21	Franklin	4,280	\$15,982	\$14,335	\$14,138	\$7,757	\$283,518	\$335,730
1	22	Grant	3,674	\$157,844	\$48,609	\$26,739	\$75,214	\$63,089	\$371,495
2	23	Iberia	15,222	\$931,195	\$70,027	\$128,409	\$0	\$351,764	\$1,481,395
5	24	Iberville	5,280	\$222,789	\$86,456	\$53,884	\$9,972	\$174,494	\$547,595
1	25	Jackson	2,812	\$103,261	\$38,545	\$0	\$6,041	\$71,947	\$219,794
5	26	Jefferson	54,029	\$2,797,979	\$679,458	\$120,726	\$0	\$950,088	\$4,548,251
2	27	Jefferson Davis	6,239	\$518,495	\$103,501	\$56,067	\$0	\$361,591	\$1,039,654
4	28	Lafayette	30,450	\$807,362	\$161,345	\$363,596	\$101,270	\$875,349	\$2,308,922
2	29	LaFourche	15,938	\$1,469,346	\$173,893	\$214,321	\$0	\$91,851	\$1,949,411
2	30	LaSalle	2,729	\$165,273	\$28,354	\$20,353	\$0	\$140,858	\$354,838
3	31	Lincoln	6,945	\$111,549	\$43,129	\$34,264	\$26,906	\$257,402	\$473,250
1	32	Livingston	18,754	\$2,094,095	\$140,141	\$55,526	\$76,501	\$361,507	\$2,727,770
1	33	Madison	3,208	\$130,416	\$36,396	\$25,545	\$34,546	\$144,217	\$371,120
2	34	Morehouse	5,595	\$139,765	\$58,106	\$21,241	\$229,175	\$357,882	\$806,169
2	35	Natchitoches	7,062	\$201,566	\$99,768	\$226,472	\$273,230	\$80,363	\$881,399
4	36	Orleans	81,030	\$3,816,178	\$256,999	\$97,778	\$0	\$1,508,723	\$5,679,678
2	37	Ouachita	17,571	\$426,823	\$120,809	\$129,938	\$803,946	\$234,505	\$1,716,021
5	38	Plaquemines	5,027	\$486,128	\$23,043	\$68,961	\$3,389	\$228,218	\$809,739
5	39	Point Coupee	3,442	\$460,760	\$34,272	\$58,357	\$53,204	\$145,393	\$751,986
3	40	Rapides	23,590	\$269,356	\$205,451	\$212,615	\$0	\$1,208,963	\$1,896,385
1	41	Red River	2,029	\$63,300	\$71,031	\$23,847	\$11,636	\$30,452	\$200,266
1	42	Richland	4,068	\$106,469	\$47,766	\$37,242	\$235,168	\$36,829	\$463,474
1	43	Sabine	4,577	\$247,758	\$63,451	\$0	\$15,569	\$82,711	\$409,489
4	44	St. Bernard	9,006	\$365,331	\$26,559	\$77,564	\$14,965	\$232,377	\$716,796
5	45	St. Charles	10,001	\$2,483,150	\$69,575	\$77,059	\$425,421	\$88,048	\$3,143,253
1	46	St. Helena	1,550	\$97,899	\$42,210	\$28,870	\$5,583	\$4,527	\$179,089
5	47	St. James	4,251	\$322,099	\$69,500	\$15,691	\$0	\$162,687	\$569,977
4	48	St. John	6,549	\$608,230	\$217,886	\$39,806	\$21,500	\$49,097	\$936,519
1	49	St. Landry	16,613	\$1,335,663	\$0	\$7,995	\$0	\$1,889	\$1,345,547
1	50	St. Martin	8,863	\$11,632	\$0	\$100,105	\$0	\$17,017	\$128,754
3	51	St. Mary	11,345	\$1,685,408	\$75,803	\$335,819	\$70,709	\$14,667	\$2,182,406
2	52	St. Tammany	32,355	\$2,353,912	\$77,644	\$157,498	\$99,433	\$388,345	\$3,076,832
1	53	Tangipahoa	18,615	\$1,849,782	\$174,550	\$230,272	\$0	\$0	\$2,254,604
2	54	Tensas	1,267	\$52,635	\$4,548	\$23,426	\$0	\$57,079	\$137,688
2	55	Terrebonne	20,534	\$1,202,104	\$167,292	\$144,483	\$48,732	\$262,509	\$1,825,120
2	56	Union	3,878	\$35,000	\$6,671	\$0	\$0	\$45,122	\$86,793
3	57	Vermillion	9,506	\$605,571	\$162,312	\$109,889	\$0	\$81,742	\$959,514
1	58	Vernon	10,286	\$659,065	\$148,644	\$45,143	\$0	\$53,888	\$906,740
1	59	Washington	4,767	\$317,072	\$78,074	\$43,124	\$0	\$398,679	\$836,949
2	60	Webster	8,065	\$473,394	\$16,705	\$72,885	\$3,003	\$139,934	\$705,921
5	61	West Baton Rouge	3,906	\$288,072	\$43,478	\$5,450	\$0	\$32,674	\$369,674
1	62	West Carroll	2,670	\$148,433	\$27,825	\$28,899	\$0	\$83,552	\$288,709
5	63	West Feliciana	2,171	\$5,394	\$17,148	\$22,246	\$24,361	\$12,490	\$81,639
2	64	Winn	3,214	\$225,889	\$27,957	\$50,924	\$23,791	\$55,064	\$383,625
4	65	City of Monroe	10,542	\$461,537	\$60,192	\$111,786	\$508,047	\$234,169	\$1,375,731
2	66	City of Bogalusa	3,378	\$174,326	\$0	\$42,691	\$0	\$0	\$217,017
		STATE TOTAL	763,840	\$44,555,143	\$5,945,077	\$5,599,128	\$6,578,481	\$16,973,487	\$79,651,316
25		QUINTILE 1	153,654	\$9,014,198	\$1,537,246	\$1,060,967	\$999,419	\$2,761,707	\$15,373,537
16		QUINTILE 2	152,274	\$9,231,077	\$1,024,991	\$1,380,902	\$1,500,645	\$2,753,276	\$15,890,891
6		QUINTILE 3	117,692	\$8,016,534	\$602,811	\$1,309,581	\$870,873	\$3,493,323	\$14,293,122
9		QUINTILE 4	181,466	\$8,510,808	\$914,544	\$1,043,052	\$684,932	\$3,993,139	\$15,146,475
10		QUINTILE 5	158,754	\$9,782,526	\$1,865,485	\$804,626	\$2,522,612	\$3,972,042	\$18,947,291
66		STATE TOTAL	763,840	\$44,555,143	\$5,945,077	\$5,599,128	\$6,578,481	\$16,973,487	\$79,651,316

Object Series Code 700										
TOTAL FUND EXPENDITURES FOR PROPERTY FY1997-98										
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
1998-99	quintile	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL	
LEA	SCHOOL DISTRICT			1221	1222					
1	1	Acadia	\$730,470	\$69.10	\$0	\$0.00	\$88,913	\$8.41	\$819,383	\$77.51
1	2	Allen	\$161,248	\$37.14	\$900	\$0.21	\$0	\$0.00	\$162,148	\$37.34
5	3	Ascension	\$1,051,273	\$72.40	\$85	\$0.01	\$20,771	\$1.43	\$1,072,129	\$73.83
1	4	Assumption	\$607,713	\$132.28	\$0	\$0.00	\$3,058	\$0.67	\$610,771	\$132.95
1	5	Avoyelles	\$619,112	\$83.53	\$3,446	\$0.46	\$42,392	\$5.72	\$664,950	\$89.71
2	6	Beauregard	\$1,086,618	\$172.97	\$22,230	\$3.54	\$167,197	\$26.62	\$1,276,045	\$203.13
4	7	Bienville	\$190,401	\$65.32	\$0	\$0.00	\$4,427	\$1.52	\$194,828	\$66.84
3	8	Bossier	\$4,167,629	\$221.32	\$4,012	\$0.21	\$1,295	\$0.07	\$4,172,936	\$221.60
3	9	Caddo	\$4,613,938	\$97.19	\$47,580	\$1.00	\$613,424	\$12.92	\$5,274,942	\$111.11
4	10	Calcasieu	\$2,997,254	\$89.30	\$380,854	\$11.35	\$393,750	\$11.73	\$3,771,858	\$112.37
1	11	Caldwell	\$85,145	\$42.96	\$0	\$0.00	\$0	\$0.00	\$85,145	\$42.96
4	12	Cameron	\$406,164	\$188.04	\$28,027	\$12.98	\$9,597	\$4.44	\$443,788	\$205.46
1	13	Catahoula	\$286,662	\$134.33	\$6,998	\$3.28	\$1,843	\$0.86	\$295,503	\$138.47
2	14	Claiborne	\$142,390	\$48.35	\$739	\$0.25	\$37,016	\$12.57	\$180,145	\$61.17
1	15	Concordia	\$433,728	\$100.84	\$3,420	\$0.80	\$134,368	\$31.24	\$571,516	\$132.88
4	16	DeSoto	\$535,010	\$101.93	\$74,583	\$14.21	\$271,180	\$51.66	\$880,773	\$167.80
5	17	East Baton Rouge	\$7,073,904	\$126.04	\$74,589	\$1.33	\$69,315	\$1.23	\$7,217,808	\$128.60
1	18	East Carroll	\$171,490	\$87.41	\$0	\$0.00	\$0	\$0.00	\$171,490	\$87.41
1	19	East Feliciana	\$437,625	\$156.13	\$0	\$0.00	\$8,999	\$3.21	\$446,624	\$159.34
1	20	Evangeline	\$800,814	\$117.99	\$2,034	\$0.30	\$3,942	\$0.58	\$806,790	\$118.87
1	21	Franklin	\$335,730	\$78.44	\$0	\$0.00	\$102,952	\$24.05	\$438,682	\$102.50
1	22	Grant	\$371,495	\$101.11	\$14,671	\$3.99	\$130,556	\$35.54	\$516,722	\$140.64
2	23	Iberia	\$1,481,395	\$97.32	\$13,187	\$0.87	\$89,770	\$5.90	\$1,584,352	\$104.08
5	24	Iberville	\$547,595	\$103.71	\$155	\$0.03	\$253,668	\$48.04	\$801,418	\$151.78
1	25	Jackson	\$219,794	\$78.16	\$0	\$0.00	\$0	\$0.00	\$219,794	\$78.16
5	26	Jefferson	\$4,548,251	\$84.18	\$35,117	\$0.65	\$75,827	\$1.40	\$4,659,195	\$86.24
2	27	Jefferson Davis	\$1,039,654	\$166.64	\$0	\$0.00	\$18,524	\$2.97	\$1,058,178	\$169.61
4	28	Lafayette	\$2,308,922	\$75.83	\$5,921	\$0.19	\$1,522,416	\$50.00	\$3,837,259	\$126.02
2	29	LaFourche	\$1,949,411	\$122.31	\$210	\$0.01	\$21,045	\$1.32	\$1,970,666	\$123.65
2	30	LaSalle	\$354,838	\$130.02	\$289	\$0.11	\$0	\$0.00	\$355,127	\$130.13
3	31	Lincoln	\$473,250	\$68.14	\$14,805	\$2.13	\$235,335	\$33.89	\$723,390	\$104.16
1	32	Livingston	\$2,727,770	\$145.45	\$0	\$0.00	\$0	\$0.00	\$2,727,770	\$145.45
1	33	Madison	\$371,120	\$115.69	\$8,751	\$2.73	\$31,614	\$9.85	\$411,485	\$128.27
2	34	Morehouse	\$806,169	\$144.09	\$603	\$0.11	\$28,351	\$5.07	\$835,123	\$149.26
2	35	Natchitoches	\$881,399	\$124.81	\$8,122	\$1.15	\$43,888	\$6.21	\$933,409	\$132.17
4	36	Orleans	\$5,679,678	\$70.09	\$20,730	\$0.26	\$94,205	\$1.16	\$5,794,613	\$71.51
2	37	Ouachita	\$1,716,021	\$97.66	\$9,731	\$0.55	\$24,853	\$1.41	\$1,750,605	\$99.63
5	38	Plaquemines	\$809,739	\$161.08	\$0	\$0.00	\$577	\$0.11	\$810,316	\$161.19
5	39	Point Coupee	\$751,986	\$218.47	\$488	\$0.14	\$0	\$0.00	\$752,474	\$218.62
3	40	Rapides	\$1,896,385	\$80.39	\$704	\$0.03	\$815,258	\$34.56	\$2,712,347	\$114.98
1	41	Red River	\$200,266	\$98.70	\$0	\$0.00	\$4,961	\$2.45	\$205,227	\$101.15
1	42	Richland	\$463,474	\$113.93	\$2,730	\$0.67	\$17,783	\$4.37	\$483,987	\$118.97
1	43	Sabine	\$409,489	\$89.47	\$46,392	\$10.14	\$66,467	\$14.52	\$522,348	\$114.12
4	44	St. Bernard	\$716,796	\$79.59	\$0	\$0.00	\$7,435	\$0.83	\$724,231	\$80.42
5	45	St. Charles	\$3,143,253	\$314.29	\$10,671	\$1.07	\$63,422	\$6.34	\$3,217,346	\$321.70
1	46	St. Helena	\$179,089	\$115.54	\$8,865	\$5.72	\$11,218	\$7.24	\$199,172	\$128.50
5	47	St. James	\$569,977	\$134.08	\$4,644	\$1.09	\$12,694	\$2.99	\$587,315	\$138.16
4	48	St. John	\$936,519	\$143.00	\$2,364	\$0.36	\$3,894	\$0.59	\$942,777	\$143.96
1	49	St. Landry	\$1,345,547	\$80.99	\$0	\$0.00	\$17,008	\$1.02	\$1,362,555	\$82.02
1	50	St. Martin	\$128,754	\$14.53	\$97,083	\$10.95	\$5,015	\$0.57	\$230,852	\$26.05
3	51	St. Mary	\$2,182,406	\$192.37	\$31,989	\$2.82	\$58,801	\$5.18	\$2,273,196	\$200.37
2	52	St. Tammany	\$3,076,832	\$95.10	\$9,118	\$0.28	\$28,068	\$0.87	\$3,114,018	\$96.25
1	53	Tangipahoa	\$2,254,604	\$121.12	\$680	\$0.04	\$34,241	\$1.84	\$2,289,525	\$122.99
2	54	Tensas	\$137,688	\$108.67	\$0	\$0.00	\$0	\$0.00	\$137,688	\$108.67
2	55	Terrebonne	\$1,825,120	\$88.88	\$51,471	\$2.51	\$159,714	\$7.78	\$2,036,305	\$99.17
2	56	Union	\$86,793	\$22.38	\$0	\$0.00	\$0	\$0.00	\$86,793	\$22.38
3	57	Vermillion	\$959,514	\$100.94	\$2,959	\$0.31	\$7,810	\$0.82	\$970,283	\$102.07
1	58	Vernon	\$906,740	\$88.15	\$1,317	\$0.13	\$0	\$0.00	\$908,057	\$88.28
1	59	Washington	\$836,949	\$175.57	\$0	\$0.00	\$0	\$0.00	\$836,949	\$175.57
2	60	Webster	\$705,921	\$87.53	\$0	\$0.00	\$69,616	\$8.63	\$775,537	\$96.16
5	61	West Baton Rouge	\$369,674	\$94.64	\$0	\$0.00	\$0	\$0.00	\$369,674	\$94.64
1	62	West Carroll	\$288,709	\$108.13	\$0	\$0.00	\$0	\$0.00	\$288,709	\$108.13
5	63	West Feliciana	\$81,639	\$37.60	\$76,555	\$35.26	\$1,880	\$0.87	\$160,074	\$73.73
2	64	Winn	\$383,625	\$119.36	\$1,772	\$0.55	\$52,070	\$16.20	\$437,467	\$136.11
4	65	City of Monroe	\$1,375,731	\$130.50	\$1,550	\$0.15	\$52,746	\$5.00	\$1,430,027	\$135.65
2	66	City of Bogalusa	\$217,017	\$64.24	\$0	\$0.00	\$79,013	\$23.39	\$296,030	\$87.63
		STATE TOTAL	\$79,651,316	\$104.28	\$1,133,141	\$1.48	\$6,114,182	\$8.00	\$86,898,639	\$113.77
25		QUINTILE 1	\$15,373,537	\$100.05	\$197,287	\$1.28	\$705,330	\$4.59	\$16,276,154	\$105.93
16		QUINTILE 2	\$15,890,891	\$104.36	\$117,472	\$0.77	\$819,125	\$5.38	\$16,827,488	\$110.51
6		QUINTILE 3	\$14,293,122	\$121.45	\$102,049	\$0.87	\$1,731,923	\$14.72	\$16,127,094	\$137.03
9		QUINTILE 4	\$15,146,475	\$83.47	\$514,029	\$2.83	\$2,359,650	\$13.00	\$18,020,154	\$99.30
10		QUINTILE 5	\$18,947,291	\$119.35	\$202,304	\$1.27	\$498,154	\$3.14	\$19,647,749	\$123.76
66		STATE TOTAL	\$79,651,316	\$104.28	\$1,133,141	\$1.48	\$6,114,182	\$8.00	\$86,898,639	\$113.77

Object Series Code 700								
TOTAL FUND EXPENDITURES FOR PROPERTY FY1997-98								
SCHOOL			School	GENERAL		General	TOTAL	
1998-99	quintile	LEA SCHOOL DISTRICT	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Total
			1223	Per Pupil	1231	Per Pupil		Administration
								Per pupil
1	1	Acadia	\$1,194	\$0.11	\$14,503	\$1.37	\$15,697	\$1.48
1	2	Allen	\$0	\$0.00	\$94,794	\$21.83	\$94,794	\$21.83
5	3	Ascension	\$30,479	\$2.10	\$0	\$0.00	\$30,479	\$2.10
1	4	Assumption	\$0	\$0.00	\$379	\$0.08	\$379	\$0.08
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$52,062	\$8.29	\$1,905	\$0.30	\$53,967	\$8.59
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	10	Calcasieu	\$15,516	\$0.46	\$19,952	\$0.59	\$35,468	\$1.06
1	11	Caldwell	\$682	\$0.34	\$0	\$0.00	\$682	\$0.34
4	12	Cameron	\$2,691	\$1.25	\$7,539	\$3.49	\$10,230	\$4.74
1	13	Catahoula	\$511	\$0.24	\$1,952	\$0.91	\$2,463	\$1.15
2	14	Claiborne	\$2,263	\$0.77	\$0	\$0.00	\$2,263	\$0.77
1	15	Concordia	\$17,940	\$4.17	\$4,439	\$1.03	\$22,379	\$5.20
4	16	DeSoto	\$42,025	\$8.01	\$5,419	\$1.03	\$47,444	\$9.04
5	17	East Baton Rouge	\$11,545	\$0.21	\$558	\$0.01	\$12,103	\$0.22
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$6,113	\$2.18	\$5,504	\$1.96	\$11,617	\$4.14
1	20	Evangeline	\$2,710	\$0.40	\$308	\$0.05	\$3,018	\$0.44
1	21	Franklin	\$0	\$0.00	\$1,499	\$0.35	\$1,499	\$0.35
1	22	Grant	\$7,561	\$2.06	\$119	\$0.03	\$7,680	\$2.09
2	23	Iberia	\$2,914	\$0.19	\$5,210	\$0.34	\$8,124	\$0.53
5	24	Iberville	\$50,938	\$9.65	\$9,702	\$1.84	\$60,640	\$11.48
1	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$36,764	\$0.68	\$0	\$0.00	\$36,764	\$0.68
2	27	Jefferson Davis	\$9,542	\$1.53	\$1,795	\$0.29	\$11,337	\$1.82
4	28	Lafayette	\$62,163	\$2.04	\$48,171	\$1.58	\$110,334	\$3.62
2	29	LaFourche	\$56,440	\$3.54	\$0	\$0.00	\$56,440	\$3.54
2	30	LaSalle	\$0	\$0.00	\$1,506	\$0.55	\$1,506	\$0.55
3	31	Lincoln	\$1,902	\$0.27	\$0	\$0.00	\$1,902	\$0.27
1	32	Livingston	\$112,204	\$5.98	\$23,641	\$1.26	\$135,845	\$7.24
1	33	Madison	\$10,735	\$3.35	\$2,049	\$0.64	\$12,784	\$3.99
2	34	Morehouse	\$0	\$0.00	\$2,420	\$0.43	\$2,420	\$0.43
2	35	Natchitoches	\$82,156	\$11.63	\$512	\$0.07	\$82,668	\$11.71
4	36	Orleans	\$0	\$0.00	(\$3,620)	(\$0.04)	(\$3,620)	(\$0.04)
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$10,291	\$2.05	\$8,773	\$1.75	\$19,064	\$3.79
5	39	Point Coupee	\$0	\$0.00	\$3,040	\$0.88	\$3,040	\$0.88
3	40	Rapides	\$16,715	\$0.71	\$0	\$0.00	\$16,715	\$0.71
1	41	Red River	\$7,076	\$3.49	\$1,301	\$0.64	\$8,377	\$4.13
1	42	Richland	\$16,344	\$4.02	\$0	\$0.00	\$16,344	\$4.02
1	43	Sabine	\$14,698	\$3.21	\$0	\$0.00	\$14,698	\$3.21
4	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$26,876	\$2.69	\$67,639	\$6.76	\$94,515	\$9.45
1	46	St. Helena	\$12,019	\$7.75	\$0	\$0.00	\$12,019	\$7.75
5	47	St. James	\$7,336	\$1.73	\$9,921	\$2.33	\$17,257	\$4.06
4	48	St. John	\$0	\$0.00	\$7,889	\$1.20	\$7,889	\$1.20
1	49	St. Landry	\$65,964	\$3.97	\$2,813	\$0.17	\$68,777	\$4.14
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$24,983	\$2.20	\$2,180	\$0.19	\$27,163	\$2.39
2	52	St. Tammany	\$258,832	\$8.00	\$60,560	\$1.87	\$319,392	\$9.87
1	53	Tangipahoa	\$1,168	\$0.06	\$3,792	\$0.20	\$4,960	\$0.27
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	55	Terrebonne	\$0	\$0.00	\$6,359	\$0.31	\$6,359	\$0.31
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$1,348	\$0.14	\$1,348	\$0.14
1	58	Vernon	\$31,451	\$3.06	\$41,756	\$4.06	\$73,207	\$7.12
1	59	Washington	\$51,518	\$10.81	\$53,673	\$11.26	\$105,191	\$22.07
2	60	Webster	\$20,952	\$2.60	\$1,645	\$0.20	\$22,597	\$2.80
5	61	West Baton Rouge	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	62	West Carroll	\$6,319	\$2.37	\$5,058	\$1.89	\$11,377	\$4.26
5	63	West Feliciana	\$8,546	\$3.94	\$993	\$0.46	\$9,539	\$4.39
2	64	Winn	\$2,420	\$0.75	\$649	\$0.20	\$3,069	\$0.95
4	65	City of Monroe	\$0	\$0.00	\$26,038	\$2.47	\$26,038	\$2.47
2	66	City of Bogalusa	\$13,474	\$3.99	\$0	\$0.00	\$13,474	\$3.99
		STATE TOTAL	\$1,216,032	\$1.59	\$555,683	\$0.73	\$1,771,715	\$2.32
25		QUINTILE 1	\$366,207	\$2.38	\$257,580	\$1.68	\$623,787	\$4.06
16		QUINTILE 2	\$501,055	\$3.29	\$82,561	\$0.54	\$583,616	\$3.83
6		QUINTILE 3	\$43,600	\$0.37	\$3,528	\$0.03	\$47,128	\$0.40
9		QUINTILE 4	\$122,395	\$0.67	\$111,388	\$0.61	\$233,783	\$1.29
10		QUINTILE 5	\$182,775	\$1.15	\$100,626	\$0.63	\$283,401	\$1.79
66		STATE TOTAL	\$1,216,032	\$1.59	\$555,683	\$0.73	\$1,771,715	\$2.32

Object Series Code 700										
TOTAL FUND EXPENDITURES FOR PROPERTY FY1997-98										
		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil		
1998-99	quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia		\$0	\$34,208	\$23,159	\$44,863	\$94,351	\$196,581	\$18.60
1	2	Allen		\$0	\$188,391	\$57,200	\$0	\$14,082	\$259,673	\$59.80
5	3	Ascension		\$41,465	\$88,429	\$696,898	\$1,105,511	\$0	\$1,932,303	\$133.07
1	4	Assumption		\$0	\$93,822	\$25,000	\$0	\$113,883	\$232,705	\$50.65
1	5	Avoyelles		\$37,333	\$8,094	\$538,966	\$0	\$101,675	\$686,068	\$92.56
2	6	Beauregard		\$6,631	\$61,273	\$39,494	\$7,164	\$5,334	\$119,896	\$19.09
4	7	Bienville		\$18,920	\$67,670	\$272,368	\$0	\$49,437	\$408,395	\$140.10
3	8	Bossier		\$0	\$528,429	\$2,735,988	\$622,578	\$181,106	\$4,068,101	\$216.03
3	9	Caddo		\$34,481	\$421,480	\$657,168	\$87,709	\$614,129	\$1,814,967	\$38.23
4	10	Calcasieu		\$28,608	\$385,188	\$764,237	\$333,629	\$230,943	\$1,742,605	\$51.92
1	11	Caldwell		\$0	\$19,632	\$78,583	\$0	\$7,730	\$105,945	\$53.45
4	12	Cameron		\$28,195	\$10,203	\$262,943	\$0	\$27,898	\$329,239	\$152.43
1	13	Catahoula		\$16,288	\$14,487	\$0	\$0	\$19,162	\$49,937	\$23.40
2	14	Claiborne		\$3,835	\$14,728	\$45,500	\$0	\$29,084	\$93,147	\$31.63
1	15	Concordia		\$26,377	\$54,353	\$44,803	\$12,118	\$52,764	\$190,415	\$44.27
4	16	DeSoto		\$23,786	\$56,873	\$171,306	\$340	\$33,255	\$285,560	\$54.40
5	17	East Baton Rouge		\$16,215	\$1,398,808	\$1,652,986	\$212,532	\$669,452	\$3,949,993	\$70.38
1	18	East Carroll		\$5,027	\$109,998	\$105,726	\$0	\$11,478	\$232,229	\$118.36
1	19	East Feliciana		\$1,398	\$23,409	\$1,650	\$340	\$445	\$27,242	\$9.72
1	20	Evangeline		\$8,786	\$118,010	\$47,539	\$275,258	\$11,470	\$461,063	\$67.93
1	21	Franklin		\$5,808	\$9,368	\$0	\$0	\$86,561	\$101,737	\$23.77
1	22	Grant		\$947	\$20,748	\$156,332	\$0	\$37,175	\$215,202	\$58.57
2	23	Iberia		\$24,839	\$47,410	\$4,155	\$73,835	\$66,284	\$216,523	\$14.22
5	24	Iberville		\$15,480	\$45,305	\$81,458	\$0	\$30,492	\$172,735	\$32.71
1	25	Jackson		\$8,637	\$58,855	\$89,606	\$0	\$123,257	\$280,355	\$99.70
5	26	Jefferson		\$75,317	\$36,740	\$7,499	\$2,036,460	\$567,817	\$2,723,833	\$50.41
2	27	Jefferson Davis		\$1,980	\$141,585	\$164,846	\$0	\$72,147	\$380,558	\$61.00
4	28	Lafayette		\$252,222	\$101,189	\$153,482	\$75,361	\$787,126	\$1,369,380	\$44.97
2	29	LaFourche		\$38,102	\$205,167	\$408,090	\$14,363	\$478,592	\$1,144,314	\$71.80
2	30	LaSalle		\$1,439	\$46,448	\$93,690	\$1,773	\$52,746	\$196,096	\$71.86
3	31	Lincoln		\$7,851	\$95,731	\$195,594	\$0	\$86,603	\$385,779	\$55.55
1	32	Livingston		\$19,578	\$174,788	\$77,825	\$584,909	\$248,150	\$1,105,250	\$58.93
1	33	Madison		\$5,265	\$26,037	\$94,083	\$0	\$72,411	\$197,796	\$61.66
2	34	Morehouse		\$10,130	\$41,326	\$1,800	\$0	\$8,557	\$61,813	\$11.05
2	35	Natchitoches		\$3,520	\$31,801	\$42,571	\$65,898	\$42,251	\$186,041	\$26.34
4	36	Orleans		\$24,839	\$37,598	\$130,267	\$77,397	\$187,918	\$458,019	\$5.65
2	37	Ouachita		\$39,519	\$243,179	\$508	\$131,563	\$116,647	\$531,416	\$30.24
5	38	Plaquemines		\$4,281	\$39,476	\$118,771	\$20,318	\$24,168	\$207,014	\$41.18
5	39	Point Coupee		\$49,982	\$43,415	\$1,890	\$0	\$37,795	\$133,082	\$38.66
3	40	Rapides		\$12,595	\$678,097	\$0	\$32,339	\$355,585	\$1,078,616	\$45.72
1	41	Red River		\$0	\$19,936	\$12,750	\$10,591	\$15,160	\$58,437	\$28.80
1	42	Richland		\$16,680	\$5,989	\$98,046	\$0	\$34,973	\$155,688	\$38.27
1	43	Sabine		\$3,958	\$5,697	\$41,170	\$4,776	\$43,290	\$98,891	\$21.61
4	44	St. Bernard		\$0	\$164,891	\$213,937	\$0	\$71,947	\$450,775	\$50.05
5	45	St. Charles		\$0	\$38,500	\$1,645,527	\$0	\$31,877	\$1,715,904	\$171.57
1	46	St. Helena		\$1,590	\$24,121	\$0	\$0	\$13,234	\$38,945	\$25.13
5	47	St. James		\$11,812	\$19,855	\$217,601	\$5,201	\$5,643	\$260,112	\$61.19
4	48	St. John		\$3,174	\$6,226	\$0	\$8,130	\$22,272	\$39,802	\$6.08
1	49	St. Landry		\$0	\$80,229	\$254,191	\$67,680	\$11,363	\$413,463	\$24.89
1	50	St. Martin		\$0	\$0	\$264,805	\$315,699	\$64,905	\$645,409	\$72.82
3	51	St. Mary		\$23,488	\$275,374	\$42,945	\$127,863	\$119,414	\$589,084	\$51.92
2	52	St. Tammany		\$53,684	\$510,442	\$16,471	\$238,139	\$470,000	\$1,288,736	\$39.83
1	53	Tangipahoa		\$29,430	\$175,975	\$1,090	\$53,591	\$35,732	\$295,818	\$15.89
2	54	Tensas		\$0	\$15,010	\$0	\$1,353	\$18,760	\$35,123	\$27.72
2	55	Terrebonne		\$36,353	\$285,340	\$324,527	\$207,207	\$407,451	\$1,260,878	\$61.40
2	56	Union		\$0	\$12,331	\$147,121	\$0	\$137,001	\$296,453	\$76.44
3	57	Vermillion		\$8,435	\$54,600	\$316,404	\$52,838	\$76,131	\$508,408	\$53.48
1	58	Vernon		\$0	\$90,010	\$75,662	\$0	\$37,224	\$202,896	\$19.73
1	59	Washington		\$0	\$17,837	\$752	\$0	\$102,204	\$120,793	\$25.34
2	60	Webster		\$33,984	\$61,105	\$314,820	\$0	\$97,403	\$507,312	\$62.90
5	61	West Baton Rouge		\$1,915	\$0	\$0	\$2,254	\$88,073	\$92,242	\$23.62
1	62	West Carroll		\$2,518	\$56,910	\$69,072	\$0	\$18,321	\$146,821	\$54.99
5	63	West Feliciana		\$3,192	\$0	\$0	\$31,164	\$11,549	\$45,905	\$21.14
2	64	Winn		\$1,799	\$25,736	\$24,524	\$0	\$30,635	\$82,694	\$25.73
4	65	City of Monroe		\$2,092	\$7,349	\$0	\$16,039	\$16,880	\$42,360	\$4.02
2	66	City of Bogalusa		\$0	\$1,125	\$0	\$0	\$13,737	\$14,862	\$4.40
		STATE TOTAL		\$1,133,780	\$7,776,336	\$14,125,396	\$6,958,783	\$7,745,139	\$37,739,434	\$49.41
25		QUINTILE 1		\$189,620	\$1,430,904	\$2,158,010	\$1,369,825	\$1,371,000	\$6,519,359	\$42.43
16		QUINTILE 2		\$255,815	\$1,744,006	\$1,628,117	\$741,295	\$2,046,629	\$6,415,862	\$42.13
6		QUINTILE 3		\$86,850	\$2,053,711	\$3,948,099	\$923,327	\$1,432,968	\$8,444,955	\$71.75
9		QUINTILE 4		\$381,836	\$837,187	\$1,968,540	\$510,896	\$1,427,676	\$5,126,135	\$28.25
10		QUINTILE 5		\$219,659	\$1,710,528	\$4,422,630	\$3,413,440	\$1,466,866	\$11,233,123	\$70.76
66		STATE TOTAL		\$1,133,780	\$7,776,336	\$14,125,396	\$6,958,783	\$7,745,139	\$37,739,434	\$49.41

Object Series Code 700				
TOTAL FUND EXPENDITURES FOR PROPERTY				
FY1997-98				
		TOTAL PROPERTY	TOTAL PROPERTY	
		INST./ADMN./OPER.	PER PUPIL	
1998-99	LEA	SCHOOL DISTRICT		
quintile				
1	1	Acadia	\$1,031,661	\$97.59
1	2	Allen	\$516,615	\$118.98
5	3	Ascension	\$3,034,911	\$209.00
1	4	Assumption	\$843,855	\$183.69
1	5	Avoyelles	\$1,351,018	\$182.27
2	6	Beauregard	\$1,449,908	\$230.80
4	7	Bienville	\$603,223	\$206.94
3	8	Bossier	\$8,241,037	\$437.63
3	9	Caddo	\$7,089,909	\$149.34
4	10	Calcasieu	\$5,549,931	\$165.35
1	11	Caldwell	\$191,772	\$96.76
4	12	Cameron	\$783,257	\$362.62
1	13	Catahoula	\$347,903	\$163.03
2	14	Claiborne	\$275,555	\$93.57
1	15	Concordia	\$784,310	\$182.36
4	16	DeSoto	\$1,213,777	\$231.24
5	17	East Baton Rouge	\$11,179,904	\$199.19
1	18	East Carroll	\$403,719	\$205.77
1	19	East Feliciana	\$485,483	\$173.20
1	20	Evangeline	\$1,270,871	\$187.25
1	21	Franklin	\$541,918	\$126.62
1	22	Grant	\$739,604	\$201.31
2	23	Iberia	\$1,808,999	\$118.84
5	24	Iberville	\$1,034,793	\$195.98
1	25	Jackson	\$500,149	\$177.86
5	26	Jefferson	\$7,419,792	\$137.33
2	27	Jefferson Davis	\$1,450,073	\$232.42
4	28	Lafayette	\$5,316,973	\$174.61
2	29	LaFourche	\$3,171,420	\$198.98
2	30	LaSalle	\$552,729	\$202.54
3	31	Lincoln	\$1,111,071	\$159.98
1	32	Livingston	\$3,968,865	\$211.63
1	33	Madison	\$622,065	\$193.91
2	34	Morehouse	\$899,356	\$160.74
2	35	Natchitoches	\$1,202,118	\$170.22
4	36	Orleans	\$6,249,012	\$77.12
2	37	Ouachita	\$2,282,021	\$129.87
5	38	Plaquemines	\$1,036,394	\$206.17
5	39	Point Coupee	\$888,596	\$258.16
3	40	Rapides	\$3,807,678	\$161.41
1	41	Red River	\$272,041	\$134.08
1	42	Richland	\$656,019	\$161.26
1	43	Sabine	\$635,937	\$138.94
4	44	St. Bernard	\$1,175,006	\$130.47
5	45	St. Charles	\$5,027,765	\$502.73
1	46	St. Helena	\$250,136	\$161.38
5	47	St. James	\$864,684	\$203.41
4	48	St. John	\$990,468	\$151.24
1	49	St. Landry	\$1,844,795	\$111.05
1	50	St. Martin	\$876,261	\$98.87
3	51	St. Mary	\$2,889,443	\$254.69
2	52	St. Tammany	\$4,722,146	\$145.95
1	53	Tangipahoa	\$2,590,303	\$139.15
2	54	Tensas	\$172,811	\$136.39
2	55	Terrebonne	\$3,303,542	\$160.88
2	56	Union	\$383,246	\$98.83
3	57	Vermillion	\$1,480,039	\$155.70
1	58	Vernon	\$1,184,160	\$115.12
1	59	Washington	\$1,062,933	\$222.98
2	60	Webster	\$1,305,446	\$161.87
5	61	West Baton Rouge	\$461,916	\$118.26
1	62	West Carroll	\$446,907	\$167.38
5	63	West Feliciana	\$215,518	\$99.27
2	64	Winn	\$523,230	\$162.80
4	65	City of Monroe	\$1,498,425	\$142.14
2	66	City of Bogalusa	\$324,366	\$96.02
		STATE TOTAL	\$126,409,788	\$165.49
25		QUINTILE 1	\$23,419,300	\$152.42
16		QUINTILE 2	\$23,826,966	\$156.47
6		QUINTILE 3	\$24,619,177	\$209.18
9		QUINTILE 4	\$23,380,072	\$128.84
10		QUINTILE 5	\$31,164,273	\$196.31
66		STATE TOTAL	\$126,409,788	\$165.49

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1997-98										
1998-99 quintile	LEA	SCHOOL DISTRICT	FY 1997-98		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
			Oct. 1 Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,571	\$880	\$3,384	\$0	\$1,091	\$4,768	\$10,123	
1	2	Allen	4,342	\$32,542	\$0	\$0	\$13,788	\$1,690	\$48,020	
5	3	Ascension	14,521	\$8,536	\$6,629	\$0	\$533	\$316,672	\$332,370	
1	4	Assumption	4,594	\$2,600	\$5,839	\$0	\$14,492	\$23,103	\$46,034	
1	5	Avoyelles	7,412	\$0	\$0	\$0	\$0	\$0	\$0	
2	6	Beauregard	6,282	\$58,492	\$0	\$0	\$0	\$0	\$58,492	
4	7	Bienville	2,915	\$0	\$0	\$0	\$0	\$0	\$0	
3	8	Bossier	18,831	\$0	\$7,345	\$0	\$0	\$0	\$7,345	
3	9	Caddo	47,475	\$0	\$5,250	\$413	\$4,505	\$7,617	\$17,785	
4	10	Calcasieu	33,565	\$7,800	\$0	\$0	\$0	\$11,865	\$19,665	
1	11	Caldwell	1,982	\$260	\$71	\$0	\$4,802	\$0	\$5,133	
4	12	Cameron	2,160	\$2,295	\$287	\$0	\$56	\$240	\$2,878	
1	13	Catahoula	2,134	\$23,580	\$0	\$0	\$1,171	\$2	\$24,753	
2	14	Claiborne	2,945	\$0	\$0	\$32	\$7,925	\$0	\$7,957	
1	15	Concordia	4,301	\$32,815	\$392	\$0	\$110	\$0	\$33,317	
4	16	DeSoto	5,249	\$0	\$750	\$0	\$209,985	\$12,640	\$223,375	
5	17	East Baton Rouge	56,126	\$36,864	\$7,046	\$2,342	\$270,161	\$15,280	\$331,693	
1	18	East Carroll	1,962	\$13,739	\$11,596	\$7,371	\$0	\$765	\$33,471	
1	19	East Feliciana	2,803	\$0	\$337	\$424	\$2,355	\$0	\$3,116	
1	20	Evangeline	6,787	\$0	\$140	\$0	\$490	\$1,537	\$2,167	
1	21	Franklin	4,280	\$0	\$33,917	\$2,166	\$9,431	\$0	\$45,514	
1	22	Grant	3,674	\$1,527	\$49	\$0	\$0	\$0	\$1,576	
2	23	Iberia	15,222	\$3,520	\$4,443	\$0	\$0	\$158,802	\$166,765	
5	24	Iberville	5,280	\$0	\$0	\$0	\$23,102	\$0	\$23,102	
1	25	Jackson	2,812	\$0	\$2,966	\$0	\$0	\$3,710	\$6,676	
5	26	Jefferson	54,029	\$10,000	\$9,045	\$0	\$0	\$65,790	\$84,835	
2	27	Jefferson Davis	6,239	\$380	\$30	\$0	\$4,567	\$0	\$4,977	
4	28	Lafayette	30,450	\$1,848	\$380	\$415	\$2,855	\$33,348	\$38,846	
2	29	LaFourche	15,938	\$0	\$0	\$0	\$822	\$8,070	\$8,892	
2	30	LaSalle	2,729	\$69,419	\$2,892	\$1,002	\$0	\$0	\$73,313	
3	31	Lincoln	6,945	\$0	\$84	\$0	\$111	\$3,673	\$3,868	
1	32	Livingston	18,754	\$28,995	\$1,076	\$346	\$70	\$200	\$30,687	
1	33	Madison	3,208	\$18,778	\$120	\$0	\$26,854	\$294	\$46,046	
2	34	Morehouse	5,595	\$22,643	\$313	\$98,249	\$15	\$24,065	\$145,285	
2	35	Natchitoches	7,062	\$0	\$0	\$0	\$0	\$0	\$0	
4	36	Orleans	81,030	\$365,330	\$58,305	\$40,654	\$0	\$139,528	\$603,817	
2	37	Ouachita	17,571	\$17,939	\$26,680	\$0	\$9,919	\$0	\$54,538	
5	38	Plaquemines	5,027	\$0	\$0	\$0	\$6,505	\$31,110	\$37,615	
5	39	Point Coupee	3,442	\$11,268	\$0	\$1,987	\$17,995	\$2,550	\$33,800	
3	40	Rapides	23,590	\$3,781	\$21,840	\$13,075	\$67	\$8,446	\$47,209	
1	41	Red River	2,029	\$251	\$0	\$0	\$4,673	\$800	\$5,724	
1	42	Richland	4,068	\$56,867	\$178	\$0	\$687	\$8,223	\$65,955	
1	43	Sabine	4,577	\$0	\$0	\$50	\$0	\$8,091	\$8,141	
4	44	St. Bernard	9,006	\$0	\$0	\$0	\$0	\$635	\$635	
5	45	St. Charles	10,001	\$922,239	\$32,239	\$21,689	\$456,096	\$3,627	\$1,435,890	
1	46	St. Helena	1,550	\$2,240	\$0	\$1,677	\$0	\$0	\$3,917	
5	47	St. James	4,251	\$0	\$0	\$699	\$15,755	\$0	\$16,454	
4	48	St. John	6,549	\$118,446	\$1,238	\$631	\$20,684	\$17,411	\$158,410	
1	49	St. Landry	16,613	\$8,960	\$0	\$17,454	\$0	\$0	\$26,414	
1	50	St. Martin	8,863	\$0	\$0	\$0	\$0	\$0	\$0	
3	51	St. Mary	11,345	\$0	\$0	\$291	\$8,708	\$0	\$8,999	
2	52	St. Tammany	32,355	\$0	\$0	\$0	\$0	\$0	\$0	
1	53	Tangipahoa	18,615	\$0	(\$11)	\$0	\$1,901	\$0	\$1,890	
2	54	Tensas	1,267	\$1,251	\$17,992	\$0	\$0	\$112,416	\$131,659	
2	55	Terrebonne	20,534	\$6,527	\$0	\$0	\$520	\$3,138	\$10,185	
2	56	Union	3,878	\$8,868	\$0	\$0	\$0	\$22,442	\$31,310	
3	57	Vermillion	9,506	\$7,749	\$96,223	\$1,485	\$0	\$0	\$105,457	
1	58	Vernon	10,286	\$0	\$221	\$0	\$0	\$56,340	\$56,561	
1	59	Washington	4,767	\$18,623	\$900	\$0	\$0	\$0	\$19,523	
2	60	Webster	8,065	\$0	\$674	\$332	\$1,991	\$47,488	\$50,485	
5	61	West Baton Rouge	3,906	\$83,853	\$15,825	\$0	\$0	\$0	\$99,678	
1	62	West Carroll	2,670	\$38,593	\$5,996	\$0	\$0	\$0	\$44,589	
5	63	West Feliciana	2,171	\$0	\$1,605	\$0	\$7,565	\$20,336	\$29,506	
2	64	Winn	3,214	\$618	\$2,046	\$10	\$0	\$0	\$2,674	
4	65	City of Monroe	10,542	\$800	\$1,120	\$0	\$12,708	\$269	\$14,897	
2	66	City of Bogalusa	3,378	\$190	\$0	\$0	\$0	\$4,030	\$4,220	
		STATE TOTAL	763840	2,051,906	\$387,452	\$212,794	\$1,165,065	\$1,181,011	\$4,998,228	
25		QUINTILE 1	153654	281,250	\$67,171	\$29,488	\$81,915	\$109,523	\$569,347	
16		QUINTILE 2	152274	189,847	\$55,070	\$99,625	\$25,759	\$380,451	\$750,752	
6		QUINTILE 3	117692	11,530	\$130,742	\$15,264	\$13,391	\$19,736	\$190,663	
9		QUINTILE 4	181466	496,519	\$62,080	\$41,700	\$246,288	\$215,936	\$1,062,523	
10		QUINTILE 5	158754	1,072,760	\$72,389	\$26,717	\$797,712	\$455,365	\$2,424,943	
66		STATE TOTAL	763840	2,051,906	\$387,452	\$212,794	\$1,165,065	\$1,181,011	\$4,998,228	

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1997-98										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$10,123	\$0.96	\$55,565	\$5.26	\$104,991	\$9.93	\$170,679	\$16.15
1	2	Allen	\$48,020	\$11.06	\$12,065	\$2.78	\$0	\$0.00	\$60,085	\$13.84
5	3	Ascension	\$332,370	\$22.89	\$2,553	\$0.18	\$18,724	\$1.29	\$353,647	\$24.35
1	4	Assumption	\$46,034	\$10.02	\$0	\$0.00	\$0	\$0.00	\$46,034	\$10.02
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$58,492	\$9.31	\$9,577	\$1.52	\$61,972	\$9.87	\$130,041	\$20.70
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$7,345	\$0.39	\$15,260	\$0.81	\$0	\$0.00	\$22,605	\$1.20
3	9	Caddo	\$17,785	\$0.37	\$16,031	\$0.34	\$79,978	\$1.68	\$113,794	\$2.40
4	10	Calcasieu	\$19,665	\$0.59	\$1,768	\$0.05	\$8,689	\$0.26	\$30,122	\$0.90
1	11	Caldwell	\$5,133	\$2.59	\$0	\$0.00	\$365	\$0.18	\$5,498	\$2.77
4	12	Cameron	\$2,878	\$1.33	\$340	\$0.16	\$0	\$0.00	\$3,218	\$1.49
1	13	Catahoula	\$24,753	\$11.60	\$20,063	\$9.40	\$36,213	\$16.97	\$81,029	\$37.97
2	14	Claiborne	\$7,957	\$2.70	\$1,737	\$0.59	\$0	\$0.00	\$9,694	\$3.29
1	15	Concordia	\$33,317	\$7.75	\$27	\$0.01	\$423	\$0.10	\$33,767	\$7.85
4	16	DeSoto	\$223,375	\$42.56	\$19,180	\$3.65	\$76,065	\$14.49	\$318,620	\$60.70
5	17	East Baton Rouge	\$331,693	\$5.91	\$763	\$0.01	\$51,684	\$0.92	\$384,140	\$6.84
1	18	East Carroll	\$33,471	\$17.06	\$231,818	\$118.15	\$0	\$0.00	\$265,289	\$135.21
1	19	East Feliciana	\$3,116	\$1.11	\$4,995	\$1.78	\$3,007	\$1.07	\$11,118	\$3.97
1	20	Evangeline	\$2,167	\$0.32	\$560	\$0.08	\$0	\$0.00	\$2,727	\$0.40
1	21	Franklin	\$45,514	\$10.63	\$0	\$0.00	\$325	\$0.08	\$45,839	\$10.71
1	22	Grant	\$1,576	\$0.43	\$1,636	\$0.45	\$2,613	\$0.71	\$5,825	\$1.59
2	23	Iberia	\$166,765	\$10.96	\$756	\$0.05	\$724	\$0.05	\$168,245	\$11.05
5	24	Iberville	\$23,102	\$4.38	\$40	\$0.01	\$8,755	\$1.66	\$31,897	\$6.04
1	25	Jackson	\$6,676	\$2.37	\$0	\$0.00	\$1,203	\$0.43	\$7,879	\$2.80
5	26	Jefferson	\$84,835	\$1.57	\$91,140	\$1.69	\$43,261	\$0.80	\$219,236	\$4.06
2	27	Jefferson Davis	\$4,977	\$0.80	\$40	\$0.01	\$0	\$0.00	\$5,017	\$0.80
4	28	Lafayette	\$38,846	\$1.28	\$5,542	\$0.18	\$45,569	\$1.50	\$89,957	\$2.95
2	29	LaFourche	\$8,892	\$0.56	\$0	\$0.00	\$164,519	\$10.32	\$173,411	\$10.88
2	30	LaSalle	\$73,313	\$26.86	\$386	\$0.14	\$0	\$0.00	\$73,699	\$27.01
3	31	Lincoln	\$3,868	\$0.56	\$10,312	\$1.48	\$13,006	\$1.87	\$27,186	\$3.91
1	32	Livingston	\$30,687	\$1.64	\$135	\$0.01	\$217	\$0.01	\$31,039	\$1.66
1	33	Madison	\$46,046	\$14.35	\$35,873	\$11.18	\$7,075	\$2.21	\$88,994	\$27.74
2	34	Morehouse	\$145,285	\$25.97	\$47	\$0.01	\$9,500	\$1.70	\$154,832	\$27.67
2	35	Natchitoches	\$0	\$0.00	\$0	\$0.00	\$969,847	\$137.33	\$969,847	\$137.33
4	36	Orleans	\$603,817	\$7.45	\$280	\$0.00	\$17,978	\$0.22	\$622,075	\$7.68
2	37	Ouachita	\$54,538	\$3.10	\$0	\$0.00	\$19,730	\$1.12	\$74,268	\$4.23
5	38	Plaquemines	\$37,615	\$7.48	\$4,564	\$0.91	\$0	\$0.00	\$42,179	\$8.39
5	39	Point Coupee	\$33,800	\$9.82	\$1,447	\$0.42	\$100	\$0.03	\$35,347	\$10.27
3	40	Rapides	\$47,209	\$2.00	\$13,427	\$0.57	\$2,387	\$0.10	\$63,023	\$2.67
1	41	Red River	\$5,724	\$2.82	\$2,283	\$1.13	\$0	\$0.00	\$8,007	\$3.95
1	42	Richland	\$65,955	\$16.21	\$417	\$0.10	\$4,505	\$1.11	\$70,877	\$17.42
1	43	Sabine	\$8,141	\$1.78	\$1,823	\$0.40	\$11,599	\$2.53	\$21,563	\$4.71
4	44	St. Bernard	\$635	\$0.07	\$400	\$0.04	\$158	\$0.02	\$1,193	\$0.13
5	45	St. Charles	\$1,435,890	\$143.57	\$22,659	\$2.27	\$713,903	\$71.38	\$2,172,452	\$217.22
1	46	St. Helena	\$3,917	\$2.53	\$0	\$0.00	\$89	\$0.06	\$4,006	\$2.58
5	47	St. James	\$16,454	\$3.87	\$35,770	\$8.41	\$18,252	\$4.29	\$70,476	\$16.58
4	48	St. John	\$158,410	\$24.19	\$0	\$0.00	\$2,900	\$0.44	\$161,310	\$24.63
1	49	St. Landry	\$26,414	\$1.59	\$3,840	\$0.23	\$35,551	\$2.14	\$65,805	\$3.96
1	50	St. Martin	\$0	\$0.00	\$70	\$0.01	\$2,260	\$0.25	\$2,330	\$0.26
3	51	St. Mary	\$8,999	\$0.79	\$52,857	\$4.66	\$40,930	\$3.61	\$102,786	\$9.06
2	52	St. Tammany	\$0	\$0.00	\$0	\$0.00	\$68,588	\$2.12	\$68,588	\$2.12
1	53	Tangipahoa	\$1,890	\$0.10	\$2,770	\$0.15	\$1,578	\$0.08	\$6,238	\$0.34
2	54	Tensas	\$131,659	\$103.91	\$0	\$0.00	\$2,045	\$1.61	\$133,704	\$105.53
2	55	Terrebonne	\$10,185	\$0.50	\$3,412	\$0.17	\$4,010	\$0.20	\$17,607	\$0.86
2	56	Union	\$31,310	\$8.07	\$0	\$0.00	\$1,726	\$0.45	\$33,036	\$8.52
3	57	Vermillion	\$105,457	\$11.09	\$5	\$0.00	\$0	\$0.00	\$105,462	\$11.09
1	58	Vernon	\$56,561	\$5.50	\$338	\$0.03	\$0	\$0.00	\$56,899	\$5.53
1	59	Washington	\$19,523	\$4.10	\$0	\$0.00	\$0	\$0.00	\$19,523	\$4.10
2	60	Webster	\$50,485	\$6.26	\$50	\$0.01	\$7,992	\$0.99	\$58,527	\$7.26
5	61	West Baton Rouge	\$99,678	\$25.52	\$2,417	\$0.62	\$1,959	\$0.50	\$104,054	\$26.64
1	62	West Carroll	\$44,589	\$16.70	\$8,674	\$3.25	\$0	\$0.00	\$53,263	\$19.95
5	63	West Feliciana	\$29,506	\$13.59	\$3,991	\$1.84	\$17,380	\$8.01	\$50,877	\$23.43
2	64	Winn	\$2,674	\$0.83	\$275	\$0.09	\$5,121	\$1.59	\$8,070	\$2.51
4	65	City of Monroe	\$14,897	\$1.41	\$21,508	\$2.04	\$138	\$0.01	\$36,543	\$3.47
2	66	City of Bogalusa	\$4,220	\$1.25	\$0	\$0.00	\$4,174	\$1.24	\$8,394	\$2.48
		STATE TOTAL	\$4,998,228	\$7	\$721,486.00	\$1	\$2,693,778.00	\$4	\$8,413,492.00	\$11
25		QUINTILE 1	\$569,347	\$4	\$382,952.00	\$2	\$212,014.00	\$1	\$1,164,313.00	\$8
16		QUINTILE 2	\$750,752	\$5	\$16,280.00	\$0	\$1,319,948.00	\$9	\$2,086,980.00	\$14
6		QUINTILE 3	\$190,663	\$2	\$107,892.00	\$1	\$136,301.00	\$1	\$434,856.00	\$4
9		QUINTILE 4	\$1,062,523	\$6	\$49,018.00	\$0	\$151,497.00	\$1	\$1,263,038.00	\$7
10		QUINTILE 5	\$2,424,943	\$15	\$165,344.00	\$1	\$874,018.00	\$6	\$3,464,305.00	\$22
66		STATE TOTAL	\$4,998,228	\$7	\$721,486.00	\$1	\$2,693,778.00	\$4	\$8,413,492.00	\$11

Object Series Code 800								
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1997-98								
1998-99	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION		General Administration	TOTAL ADMINISTRATION	Total Administration
quintile	LEA	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil
1	1	Acadia	\$600	\$0.06	\$32,101	\$3.04	\$32,701	\$3.09
1	2	Allen	\$35	\$0.01	\$115,793	\$26.67	\$115,828	\$26.68
5	3	Ascension	\$53,993	\$3.72	\$209,978	\$14.46	\$263,971	\$18.18
1	4	Assumption	\$0	\$0.00	\$13,794	\$3.00	\$13,794	\$3.00
1	5	Avoyelles	\$0	\$0.00	\$7,686	\$1.04	\$7,686	\$1.04
2	6	Beauregard	\$774	\$0.12	\$10,053	\$1.60	\$10,827	\$1.72
4	7	Bienville	\$2,544	\$0.87	\$13,729	\$4.71	\$16,273	\$5.58
3	8	Bossier	\$35,445	\$1.88	\$76,506	\$4.06	\$111,951	\$5.95
3	9	Caddo	\$513	\$0.01	\$108,623	\$2.29	\$109,136	\$2.30
4	10	Calcasieu	\$35,633	\$1.06	\$22,537	\$0.67	\$58,170	\$1.73
1	11	Caldwell	\$8,432	\$4.25	\$496	\$0.25	\$8,928	\$4.50
4	12	Cameron	\$3,277	\$1.52	\$33,028	\$15.29	\$36,305	\$16.81
1	13	Catahoula	\$0	\$0.00	\$7,464	\$3.50	\$7,464	\$3.50
2	14	Claiborne	\$432	\$0.15	\$36,906	\$12.53	\$37,338	\$12.68
1	15	Concordia	\$2,776	\$0.65	\$74,761	\$17.38	\$77,537	\$18.03
4	16	DeSoto	\$8,478	\$1.62	\$10,312	\$1.96	\$18,790	\$3.58
5	17	East Baton Rouge	\$80	\$0.00	\$40,803	\$0.73	\$40,883	\$0.73
1	18	East Carroll	\$0	\$0.00	\$4,000	\$2.04	\$4,000	\$2.04
1	19	East Feliciana	\$0	\$0.00	\$14,892	\$5.31	\$14,892	\$5.31
1	20	Evangeline	\$0	\$0.00	\$17,323	\$2.55	\$17,323	\$2.55
1	21	Franklin	\$0	\$0.00	\$37,560	\$8.78	\$37,560	\$8.78
1	22	Grant	\$2,858	\$0.78	\$29,834	\$8.12	\$32,692	\$8.90
2	23	Iberia	\$5,154	\$0.34	\$22,166	\$1.46	\$27,320	\$1.79
5	24	Iberville	\$977	\$0.19	\$25,103	\$4.75	\$26,080	\$4.94
1	25	Jackson	\$6,696	\$2.38	\$11,146	\$3.96	\$17,842	\$6.34
5	26	Jefferson	\$572,727	\$10.60	\$267,271	\$4.95	\$839,998	\$15.55
2	27	Jefferson Davis	\$0	\$0.00	\$14,266	\$2.29	\$14,266	\$2.29
4	28	Lafayette	\$13,208	\$0.43	\$140,294	\$4.61	\$153,502	\$5.04
2	29	LaFourche	\$3,546	\$0.22	\$116,477	\$7.31	\$120,023	\$7.53
2	30	LaSalle	\$983	\$0.36	\$19,170	\$7.02	\$20,153	\$7.38
3	31	Lincoln	\$7,391	\$1.06	\$9,639	\$1.39	\$17,030	\$2.45
1	32	Livingston	\$8,968	\$0.48	\$154,740	\$8.25	\$163,708	\$8.73
1	33	Madison	\$963	\$0.30	\$7,210	\$2.25	\$8,173	\$2.55
2	34	Morehouse	\$0	\$0.00	\$48,163	\$8.61	\$48,163	\$8.61
2	35	Natchitoches	\$1,402	\$0.20	\$10,390	\$1.47	\$11,792	\$1.67
4	36	Orleans	\$32,320	\$0.40	\$85,903	\$1.06	\$118,223	\$1.46
2	37	Ouachita	\$12,690	\$0.72	\$8,200	\$0.47	\$20,890	\$1.19
5	38	Plaquemines	\$38,511	\$7.66	\$35,546	\$7.07	\$74,057	\$14.73
5	39	Point Coupee	\$848	\$0.25	\$306	\$0.09	\$1,154	\$0.34
3	40	Rapides	\$0	\$0.00	\$942,753	\$39.96	\$942,753	\$39.96
1	41	Red River	\$22,573	\$11.13	\$13,599	\$6.70	\$36,172	\$17.83
1	42	Richland	\$12,340	\$3.03	\$33,181	\$8.16	\$45,521	\$11.19
1	43	Sabine	\$300	\$0.07	\$18,451	\$4.03	\$18,751	\$4.10
4	44	St. Bernard	\$6,726	\$0.75	\$17,417	\$1.93	\$24,143	\$2.68
5	45	St. Charles	\$51,090	\$5.11	\$244,068	\$24.40	\$295,158	\$29.51
1	46	St. Helena	\$873	\$0.56	\$9,370	\$6.05	\$10,243	\$6.61
5	47	St. James	\$3,228	\$0.76	\$32,864	\$7.73	\$36,092	\$8.49
4	48	St. John	\$0	\$0.00	\$220,983	\$33.74	\$220,983	\$33.74
1	49	St. Landry	\$9,500	\$0.57	\$102,072	\$6.14	\$111,572	\$6.72
1	50	St. Martin	\$2,322	\$0.26	\$0	\$0.00	\$2,322	\$0.26
3	51	St. Mary	\$1,696	\$0.15	\$37,814	\$3.33	\$39,510	\$3.48
2	52	St. Tammany	\$17,295	\$0.53	\$83,775	\$2.59	\$101,070	\$3.12
1	53	Tangipahoa	\$24,291	\$1.30	\$72,305	\$3.88	\$96,596	\$5.19
2	54	Tensas	\$0	\$0.00	\$6,269	\$4.95	\$6,269	\$4.95
2	55	Terrebonne	\$3,557	\$0.17	\$16,214	\$0.79	\$19,771	\$0.96
2	56	Union	\$0	\$0.00	\$13,853	\$3.57	\$13,853	\$3.57
3	57	Vermillion	\$5,334	\$0.56	\$195,896	\$20.61	\$201,230	\$21.17
1	58	Vernon	\$1,694	\$0.16	\$110,817	\$10.77	\$112,511	\$10.94
1	59	Washington	\$31,052	\$6.51	\$53,281	\$11.18	\$84,333	\$17.69
2	60	Webster	\$1,272	\$0.16	\$31,757	\$3.94	\$33,029	\$4.10
5	61	West Baton Rouge	\$0	\$0.00	\$43,029	\$11.02	\$43,029	\$11.02
1	62	West Carroll	\$0	\$0.00	\$31,203	\$11.69	\$31,203	\$11.69
5	63	West Feliciana	\$4,684	\$2.16	\$36,136	\$16.64	\$40,820	\$18.80
2	64	Winn	\$1,183	\$0.37	\$17,226	\$5.36	\$18,409	\$5.73
4	65	City of Monroe	\$3,482	\$0.33	\$45,789	\$4.34	\$49,271	\$4.67
2	66	City of Bogalusa	\$3,138	\$0.93	\$146,766	\$43.45	\$149,904	\$44.38
		STATE TOTAL	\$1,069,884.00	\$1	\$4,471,057.00	\$6	\$5,540,941.00	\$7
25		QUINTILE 1	\$136,273.00	\$1	\$973,079.00	\$6	\$1,109,352.00	\$7
16		QUINTILE 2	\$51,426.00	\$0	\$601,651.00	\$4	\$653,077.00	\$4
6		QUINTILE 3	\$50,379.00	\$0	\$1,371,231.00	\$12	\$1,421,610.00	\$12
9		QUINTILE 4	\$105,668.00	\$1	\$589,992.00	\$3	\$695,660.00	\$4
10		QUINTILE 5	\$726,138.00	\$5	\$935,104.00	\$6	\$1,661,242.00	\$10
66		STATE TOTAL	\$1,069,884.00	\$1	\$4,471,057.00	\$6	\$5,540,941.00	\$7

		Object Series Code 800							
		TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1997-98							
		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
1998-99	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$0	\$28,431	\$650	\$16,890	\$45,971	\$4.35
1	2	Allen	\$19,751	\$33,597	\$8,230	\$0	\$16,332	\$77,910	\$17.94
5	3	Ascension	\$881	\$3,201	\$6,838	\$42,754	\$108,957	\$162,631	\$11.20
1	4	Assumption	\$0	\$41,978	\$63,598	\$21,199	\$109,585	\$236,360	\$51.45
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$11,008	\$60	\$0	\$4,595	\$15,663	\$2.49
4	7	Bienville	\$0	\$0	\$4,510	\$0	\$0	\$4,510	\$1.55
3	8	Bossier	\$400	\$0	\$0	\$32,505	\$3,055	\$35,960	\$1.91
3	9	Caddo	\$2,595	\$808,888	\$44,316	\$53,876	\$359,853	\$1,269,528	\$26.74
4	10	Calcasieu	\$3,703	\$0	\$5,674	\$405	\$18,983	\$28,765	\$0.86
1	11	Caldwell	\$38,981	\$0	\$0	\$0	\$29,347	\$68,328	\$34.47
4	12	Cameron	\$0	\$2,964	\$15,343	\$0	\$3,597	\$21,904	\$10.14
1	13	Catahoula	\$195	\$893	\$811	\$425	\$12,343	\$14,667	\$6.87
2	14	Claiborne	\$40	\$0	\$0	\$0	\$5,862	\$5,902	\$2.00
1	15	Concordia	\$431	\$29,600	\$3,695	\$2,074	\$29,811	\$65,611	\$15.25
4	16	DeSoto	\$2,775	\$0	\$16,833	\$3,149	\$3,901	\$26,658	\$5.08
5	17	East Baton Rouge	\$84,647	\$17,535	\$86,338	\$23,571	\$9,198	\$221,289	\$3.94
1	18	East Carroll	\$35,764	\$0	\$1,416	\$0	\$1,585	\$38,765	\$19.76
1	19	East Feliciana	\$72	\$759	\$116	\$0	\$5,103	\$6,050	\$2.16
1	20	Evangeline	\$0	\$0	\$2,255	\$0	\$3,471	\$5,726	\$0.84
1	21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	22	Grant	\$377	\$175	\$15,959	\$0	\$1,458	\$17,969	\$4.89
2	23	Iberia	\$0	\$84,849	\$13,372	\$0	\$67,825	\$166,046	\$10.91
5	24	Iberville	\$3,564	\$0	\$23,982	\$0	\$9,698	\$37,244	\$7.05
1	25	Jackson	\$20	\$37,431	\$0	\$0	\$74,372	\$111,823	\$39.77
5	26	Jefferson	\$30,274	\$400,660	\$75,985	\$4,873	\$20,990	\$532,782	\$9.86
2	27	Jefferson Davis	\$0	\$8,044	\$60	\$1,330	\$72,695	\$82,129	\$13.16
4	28	Lafayette	\$1,811	\$26,751	\$15,091	\$12,795	\$7,583	\$64,031	\$2.10
2	29	LaFourche	\$0	\$0	\$26,539	\$0	\$61,381	\$87,920	\$5.52
2	30	LaSalle	\$0	\$35	\$2,064	\$0	\$193	\$2,292	\$0.84
3	31	Lincoln	\$733	\$2,378	\$0	\$0	\$2,740	\$5,851	\$0.84
1	32	Livingston	\$788	\$161,314	\$29,647	\$207,926	\$82,896	\$482,571	\$25.73
1	33	Madison	\$288	\$45	\$3,032	\$0	\$3,933	\$7,298	\$2.27
2	34	Morehouse	\$1,092	\$353	\$11,551	\$2,301	\$5,468	\$20,765	\$3.71
2	35	Natchitoches	\$51,492	\$0	\$0	\$0	\$372	\$51,864	\$7.34
4	36	Orleans	\$10,248	\$104,128	\$774,503	\$59,832	\$10,787	\$959,498	\$11.84
2	37	Ouachita	\$2,528	\$154,051	\$32,816	\$0	\$19,020	\$208,415	\$11.86
5	38	Plaquemines	\$1,475	\$1,865	\$21,797	\$3,254	\$29,761	\$58,152	\$11.57
5	39	Point Coupee	\$71	\$359	\$5,613	\$0	\$6,357	\$12,400	\$3.60
3	40	Rapides	\$16,535	\$173,578	\$27,679	\$53,984	\$235,642	\$507,418	\$21.51
1	41	Red River	\$3,946	\$5,552	\$6,079	\$0	\$135	\$15,712	\$7.74
1	42	Richland	\$1,148	\$408	\$7,880	\$0	\$0	\$9,436	\$2.32
1	43	Sabine	\$207	\$329	\$10,000	\$662	\$2,932	\$14,130	\$3.09
4	44	St. Bernard	\$0	\$0	\$3,368	\$0	\$3,048	\$6,416	\$0.71
5	45	St. Charles	\$1,516	\$32,119	\$423,641	\$111,068	\$55,970	\$624,314	\$62.43
1	46	St. Helena	\$0	\$4,199	\$2,512	\$1,924	\$2,462	\$11,097	\$7.16
5	47	St. James	\$34,692	\$2,791	\$7,093	\$7,664	\$3,293	\$55,533	\$13.06
4	48	St. John	\$0	\$61,570	\$15,791	\$2,903	\$24,904	\$105,168	\$16.06
1	49	St. Landry	(\$1,528)	\$133,743	\$29,893	(\$50,856)	\$1,668	\$112,920	\$6.80
1	50	St. Martin	\$0	\$0	\$0	\$0	\$3,933	\$3,933	\$0.44
3	51	St. Mary	\$885	\$1,117	\$52,273	\$25,191	\$60,502	\$139,968	\$12.34
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$7,498	\$7,498	\$0.23
1	53	Tangipahoa	\$748	\$158,947	\$101,821	\$2,026	\$23,066	\$286,608	\$15.40
2	54	Tensas	\$0	\$0	\$400	\$437	\$92,650	\$93,487	\$73.79
2	55	Terrebonne	\$1,951	\$54,783	\$13,767	\$3,344	\$0	\$73,845	\$3.60
2	56	Union	\$0	\$0	\$24,975	\$1,356	\$4,873	\$31,204	\$8.05
3	57	Vermillion	\$0	\$142,107	\$106,578	\$4,683	\$14,004	\$267,372	\$28.13
1	58	Vernon	\$145	\$0	\$12,025	\$0	\$900	\$13,070	\$1.27
1	59	Washington	\$0	\$0	\$13,372	\$0	\$5,869	\$19,241	\$4.04
2	60	Webster	\$0	\$32,997	\$8,537	\$198	\$33,558	\$75,290	\$9.34
5	61	West Baton Rouge	\$0	\$0	\$11,493	\$0	\$3,753	\$15,246	\$3.90
1	62	West Carroll	\$0	\$3,480	\$4,165	\$0	\$4,522	\$12,167	\$4.56
5	63	West Feliciana	\$12,456	\$0	\$1,870	\$0	\$117,196	\$131,522	\$60.58
2	64	Winn	\$105	\$8,860	\$4,039	\$0	\$66	\$13,070	\$4.07
4	65	City of Monroe	\$72,188	\$15	\$9,393	\$9,762	\$50,866	\$142,224	\$13.49
2	66	City of Bogalusa	\$46,729	\$0	\$2,936	\$0	\$7,243	\$56,908	\$16.85
		STATE TOTAL	\$486,719.00	\$2,749,456	\$2,242,055	\$647,265	\$1,980,550	\$8,106,045	\$11
25		QUINTILE 1	\$101,333.00	\$612,450	\$344,937	\$186,030	\$432,613	\$1,677,363	\$11
16		QUINTILE 2	\$103,937.00	\$354,980	\$141,116	\$8,966	\$383,299	\$992,298	\$7
6		QUINTILE 3	\$21,148.00	\$1,128,068	\$230,846	\$170,239	\$675,796	\$2,226,097	\$19
9		QUINTILE 4	\$90,725.00	\$195,428	\$860,506	\$88,846	\$123,669	\$1,359,174	\$7
10		QUINTILE 5	\$169,576.00	\$458,530	\$664,650	\$193,184	\$365,173	\$1,851,113	\$12
66		STATE TOTAL	\$486,719.00	\$2,749,456	\$2,242,055	\$647,265	\$1,980,550	\$8,106,045	\$11

Object Series Code 800				
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS				
FY1997-98				
1998-99		OTHER OBJECT	OTHER OBJECT	
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$249,351	\$23.59
1	2	Allen	\$253,823	\$58.46
5	3	Ascension	\$780,249	\$53.73
1	4	Assumption	\$296,188	\$64.47
1	5	Avoyelles	\$7,686	\$1.04
2	6	Beauregard	\$156,531	\$24.92
4	7	Bienville	\$20,783	\$7.13
3	8	Bossier	\$170,516	\$9.06
3	9	Caddo	\$1,492,458	\$31.44
4	10	Calcasieu	\$117,057	\$3.49
1	11	Caldwell	\$82,754	\$41.75
4	12	Cameron	\$61,427	\$28.44
1	13	Catahoula	\$103,160	\$48.34
2	14	Claiborne	\$52,934	\$17.97
1	15	Concordia	\$176,915	\$41.13
4	16	DeSoto	\$364,068	\$69.36
5	17	East Baton Rouge	\$646,312	\$11.52
1	18	East Carroll	\$308,054	\$157.01
1	19	East Feliciana	\$32,060	\$11.44
1	20	Evangeline	\$25,776	\$3.80
1	21	Franklin	\$83,399	\$19.49
1	22	Grant	\$56,486	\$15.37
2	23	Iberia	\$361,611	\$23.76
5	24	Iberville	\$95,221	\$18.03
1	25	Jackson	\$137,544	\$48.91
5	26	Jefferson	\$1,592,016	\$29.47
2	27	Jefferson Davis	\$101,412	\$16.25
4	28	Lafayette	\$307,490	\$10.10
2	29	LaFourche	\$381,354	\$23.93
2	30	LaSalle	\$96,144	\$35.23
3	31	Lincoln	\$50,067	\$7.21
1	32	Livingston	\$677,318	\$36.12
1	33	Madison	\$104,465	\$32.56
2	34	Morehouse	\$223,760	\$39.99
2	35	Natchitoches	\$1,033,503	\$146.35
4	36	Orleans	\$1,699,796	\$20.98
2	37	Ouachita	\$303,573	\$17.28
5	38	Plaquemines	\$174,388	\$34.69
5	39	Point Coupee	\$48,901	\$14.21
3	40	Rapides	\$1,513,194	\$64.15
1	41	Red River	\$59,891	\$29.52
1	42	Richland	\$125,834	\$30.93
1	43	Sabine	\$54,444	\$11.90
4	44	St. Bernard	\$31,752	\$3.53
5	45	St. Charles	\$3,091,924	\$309.16
1	46	St. Helena	\$25,346	\$16.35
5	47	St. James	\$162,101	\$38.13
4	48	St. John	\$487,461	\$74.43
1	49	St. Landry	\$290,297	\$17.47
1	50	St. Martin	\$8,585	\$0.97
3	51	St. Mary	\$282,264	\$24.88
2	52	St. Tammany	\$177,156	\$5.48
1	53	Tangipahoa	\$389,442	\$20.92
2	54	Tensas	\$233,460	\$184.26
2	55	Terrebonne	\$111,223	\$5.42
2	56	Union	\$78,093	\$20.14
3	57	Vermillion	\$574,064	\$60.39
1	58	Vernon	\$182,480	\$17.74
1	59	Washington	\$123,097	\$25.82
2	60	Webster	\$166,846	\$20.69
5	61	West Baton Rouge	\$162,329	\$41.56
1	62	West Carroll	\$96,633	\$36.19
5	63	West Feliciana	\$223,219	\$102.82
2	64	Winn	\$39,549	\$12.31
4	65	City of Monroe	\$228,038	\$21.63
2	66	City of Bogalusa	\$215,206	\$63.71
		STATE TOTAL	\$22,060,478.00	\$29
25		QUINTILE 1	\$3,951,028.00	\$26
16		QUINTILE 2	\$3,732,355.00	\$25
6		QUINTILE 3	\$4,082,563.00	\$35
9		QUINTILE 4	\$3,317,872.00	\$18
10		QUINTILE 5	\$6,976,660.00	\$44
66		STATE TOTAL	\$22,060,478.00	\$29

Object Series Code 100 to 800									
TOTAL FUND EXPENDITURES FY1997-98									
1998-99	SCHOOL DISTRICT		FY 1997-98	REGULAR PROGRAM	SPECIAL PROGRAM	VOCATIONAL PROGRAMS	OTHER PROGRAMS	SPECIAL PROGRAMS	TOTAL CLASSROOMS
quintile	LEA		Oct. 1 Membership	1211	1212	1213	1214	1217	
1	1	Acadia	10,571	\$19,683,676	\$6,035,727	\$1,241,657	\$131,508	\$1,410,366	\$28,502,934
1	2	Allen	4,342	\$8,082,755	\$2,001,876	\$737,945	\$493,134	\$879,502	\$12,195,212
5	3	Ascension	14,521	\$30,348,809	\$11,258,798	\$1,656,140	\$958,776	\$3,078,203	\$47,300,726
1	4	Assumption	4,594	\$9,092,292	\$3,482,103	\$733,113	\$1,882,837	\$506,686	\$15,697,031
1	5	Avoyelles	7,412	\$13,726,979	\$3,632,198	\$1,264,914	\$274,516	\$2,071,351	\$20,969,958
2	6	Beauregard	6,282	\$13,663,901	\$3,336,346	\$921,587	\$596,457	\$908,662	\$19,426,953
4	7	Bienville	2,915	\$7,142,187	\$1,716,768	\$113,313	\$9,237	\$893,441	\$9,874,946
3	8	Bossier	18,831	\$39,433,139	\$9,393,384	\$2,230,430	\$3,729,935	\$2,426,086	\$57,212,974
3	9	Caddo	47,475	\$102,347,208	\$34,912,078	\$3,352,848	\$9,807,880	\$10,961,108	\$161,381,122
4	10	Calcasieu	33,565	\$73,857,744	\$21,498,310	\$4,538,387	\$468,709	\$6,793,265	\$107,156,415
1	11	Caldwell	1,982	\$3,920,236	\$1,122,154	\$364,850	\$156,109	\$457,299	\$6,020,648
4	12	Cameron	2,160	\$5,482,639	\$1,173,840	\$709,327	\$54,989	\$302,107	\$7,722,902
1	13	Catahoula	2,134	\$4,319,872	\$931,861	\$600,406	\$128,497	\$577,326	\$6,557,962
2	14	Claiborne	2,945	\$5,573,077	\$1,486,017	\$520,247	\$301,160	\$664,496	\$8,544,997
1	15	Concordia	4,301	\$9,519,430	\$2,069,064	\$330,920	\$980,545	\$185,332	\$13,085,291
4	16	DeSoto	5,249	\$11,465,520	\$3,273,684	\$892,022	\$687,098	\$1,151,918	\$17,470,242
5	17	East Baton Rouge	56,126	\$111,738,323	\$42,620,829	\$7,647,089	\$11,052,658	\$13,472,561	\$186,531,460
1	18	East Carroll	1,962	\$3,629,071	\$707,655	\$195,865	\$49,384	\$892,135	\$5,474,110
1	19	East Feliciana	2,803	\$5,496,807	\$1,256,303	\$402,814	\$305,558	\$912,426	\$8,373,958
1	20	Evangeline	6,787	\$12,304,337	\$3,928,101	\$988,033	\$723,552	\$1,594,927	\$19,538,950
1	21	Franklin	4,280	\$8,675,837	\$1,588,694	\$712,548	\$412,330	\$1,267,527	\$12,656,936
1	22	Grant	3,674	\$6,634,408	\$2,057,763	\$495,142	\$329,730	\$494,854	\$10,011,897
2	23	Iberia	15,222	\$28,980,316	\$13,278,380	\$1,928,768	\$1,313,953	\$4,159,010	\$49,660,427
5	24	Iberville	5,280	\$11,608,745	\$2,873,069	\$956,955	\$1,187,569	\$1,459,938	\$18,086,276
1	25	Jackson	2,812	\$6,474,164	\$1,290,763	\$468,633	\$160,246	\$598,424	\$8,992,230
5	26	Jefferson	54,029	\$112,241,333	\$58,849,424	\$5,655,174	\$3,629,258	\$9,062,377	\$189,437,566
2	27	Jefferson Davis	6,239	\$12,187,802	\$3,472,318	\$1,055,069	\$173,316	\$1,283,719	\$18,172,224
4	28	Lafayette	30,450	\$62,673,156	\$22,408,797	\$2,403,193	\$4,084,568	\$6,805,853	\$98,375,567
2	29	LaFourche	15,938	\$34,315,714	\$15,573,669	\$2,330,924	\$769,009	\$3,120,181	\$56,109,497
2	30	LaSalle	2,729	\$5,650,784	\$1,052,762	\$337,060	\$101,140	\$653,483	\$7,795,229
3	31	Lincoln	6,945	\$14,682,683	\$3,084,417	\$723,908	\$1,017,868	\$1,171,037	\$20,679,913
1	32	Livingston	18,754	\$41,999,858	\$8,016,375	\$1,731,257	\$1,100,809	\$1,931,102	\$54,779,401
1	33	Madison	3,208	\$4,589,321	\$1,195,399	\$291,532	\$778,007	\$1,107,741	\$7,962,000
2	34	Morehouse	5,595	\$10,286,363	\$3,229,472	\$852,275	\$616,317	\$1,967,051	\$16,951,478
2	35	Natchitoches	7,062	\$13,103,733	\$4,941,012	\$865,063	\$1,440,736	\$2,160,298	\$22,510,842
4	36	Orleans	81,030	\$166,812,170	\$52,759,778	\$6,302,313	\$4,668,933	\$33,643,330	\$264,186,524
2	37	Ouachita	17,571	\$40,357,681	\$11,764,947	\$565,922	\$2,131,703	\$2,774,612	\$57,594,865
5	38	Plaquemines	5,027	\$12,676,966	\$3,000,606	\$84,048	\$344,321	\$1,587,721	\$17,693,662
5	39	Point Coupee	3,442	\$7,386,472	\$1,733,020	\$479,436	\$299,792	\$745,011	\$10,643,731
3	40	Rapides	23,590	\$43,889,646	\$18,951,664	\$2,962,780	\$1,055,303	\$7,983,830	\$74,843,223
1	41	Red River	2,029	\$4,289,538	\$949,412	\$224,286	\$316,300	\$632,469	\$6,412,005
1	42	Richland	4,068	\$7,437,198	\$2,723,072	\$590,446	\$724,695	\$985,144	\$12,460,555
1	43	Sabine	4,577	\$8,247,374	\$2,634,391	\$937,132	\$349,761	\$1,181,599	\$13,350,257
4	44	St. Bernard	9,006	\$18,924,975	\$6,572,303	\$779,438	\$974,559	\$1,697,932	\$28,949,207
5	45	St. Charles	10,001	\$32,276,246	\$8,709,811	\$1,162,491	\$3,218,972	\$1,606,257	\$46,973,777
1	46	St. Helena	1,550	\$2,903,396	\$933,590	\$257,953	\$75,214	\$583,262	\$4,753,415
5	47	St. James	4,251	\$9,849,724	\$2,542,691	\$636,308	\$61,139	\$1,512,019	\$14,601,881
4	48	St. John	6,549	\$14,143,258	\$6,548,219	\$711,839	\$954,836	\$1,908,275	\$24,266,427
1	49	St. Landry	16,613	\$32,914,137	\$11,060,825	\$1,630,069	\$154,343	\$2,198,740	\$47,958,114
1	50	St. Martin	8,863	\$18,663,306	\$4,686,301	\$858,011	\$310,013	\$2,341,286	\$26,858,917
3	51	St. Mary	11,345	\$25,261,478	\$6,836,029	\$1,809,530	\$851,670	\$2,607,074	\$37,365,781
2	52	St. Tammany	32,355	\$70,684,432	\$31,228,291	\$4,074,532	\$4,347,506	\$3,586,943	\$113,921,704
1	53	Tangipahoa	18,615	\$40,575,820	\$10,052,994	\$1,659,446	\$812,469	\$55,843	\$53,156,572
2	54	Tensas	1,267	\$2,329,387	\$1,036,458	\$363,040	\$31,863	\$890,836	\$4,651,584
2	55	Terrebonne	20,534	\$40,458,221	\$14,077,624	\$2,989,159	\$2,619,086	\$5,079,903	\$65,223,993
2	56	Union	3,878	\$6,283,542	\$1,330,277	\$529,130	\$68,772	\$862,754	\$9,074,475
3	57	Vermillion	9,506	\$18,314,823	\$5,643,790	\$1,413,143	\$104,965	\$2,310,405	\$27,787,126
1	58	Vernon	10,286	\$22,587,126	\$6,830,815	\$1,363,639	\$433,467	\$2,810,348	\$34,025,395
1	59	Washington	4,767	\$10,278,202	\$3,509,759	\$909,444	\$68,080	\$1,490,781	\$16,256,266
2	60	Webster	8,065	\$16,009,116	\$4,169,328	\$1,173,189	\$407,506	\$1,539,784	\$23,298,923
5	61	West Baton Rouge	3,906	\$7,630,123	\$1,772,580	\$440,466	\$403,894	\$629,609	\$10,876,672
1	62	West Carroll	2,670	\$5,005,514	\$1,181,921	\$633,099	\$22,127	\$480,349	\$7,323,010
5	63	West Feliciana	2,171	\$6,063,757	\$1,991,977	\$307,057	\$321,631	\$693,044	\$9,377,466
2	64	Winn	3,214	\$6,761,236	\$2,053,994	\$629,698	\$201,823	\$786,362	\$10,433,113
4	65	City of Monroe	10,542	\$20,940,824	\$6,678,023	\$213,251	\$2,567,977	\$2,729,417	\$33,129,492
2	66	City of Bogalusa	3,378	\$7,048,639	\$2,267,467	\$426,550	\$154,977	\$757,328	\$10,654,961
		STATE TOTAL	763,840	\$1,591,936,546	\$534,981,367	\$87,366,253	\$78,965,092	\$176,074,109	\$2,469,323,367
25		QUINTILE 1	153,654	\$311,050,654	\$83,879,116	\$19,623,154	\$11,173,231	\$27,646,869	\$453,373,024
16		QUINTILE 2	152,274	\$313,693,944	\$114,298,362	\$15,275,213	\$15,275,324	\$31,195,422	\$494,025,265
6		QUINTILE 3	117,692	\$243,928,977	\$78,821,362	\$12,492,639	\$16,567,621	\$27,459,540	\$379,270,139
9		QUINTILE 4	181,466	\$381,442,473	\$122,629,722	\$16,663,083	\$14,470,906	\$55,925,538	\$591,131,722
10		QUINTILE 5	158,754	\$341,820,498	\$135,352,805	\$19,025,164	\$21,478,010	\$33,846,740	\$551,523,217
66		STATE TOTAL	763,840	\$1,591,936,546	\$534,981,367	\$87,366,253	\$78,965,092	\$176,074,109	\$2,469,323,367

Object Series Code 100 to 800										
TOTAL FUND EXPENDITURES FY1997-98										
1998-99	SCHOOL DISTRICT		TOTAL CLASSROOMS	Classroom Per Pupil	PUPIL SUPPORT	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL
quintile	LEA	SCHOOL DISTRICT			1221		1222			
1	1	Acadia	\$28,502,934	\$2,696.33	\$2,104,532	\$199.09	\$2,307,332	\$218.27	\$32,914,798	\$3,113.69
1	2	Allen	\$12,195,212	\$2,808.66	\$825,327	\$190.08	\$795,199	\$183.14	\$13,815,738	\$3,181.88
5	3	Ascension	\$47,300,726	\$3,257.40	\$3,496,085	\$240.76	\$4,081,748	\$281.09	\$54,878,559	\$3,779.25
1	4	Assumption	\$15,697,031	\$3,416.85	\$741,808	\$161.47	\$663,744	\$144.48	\$17,102,583	\$3,722.81
1	5	Avoyelles	\$20,969,958	\$2,829.19	\$1,191,021	\$160.69	\$1,485,218	\$200.38	\$23,646,197	\$3,190.26
2	6	Beauregard	\$19,426,953	\$3,092.48	\$1,271,304	\$202.37	\$2,123,303	\$338.00	\$22,821,560	\$3,632.85
4	7	Bienville	\$9,874,946	\$3,387.63	\$272,266	\$93.40	\$584,966	\$200.67	\$10,732,178	\$3,681.71
3	8	Bossier	\$57,212,974	\$3,038.23	\$3,130,043	\$166.22	\$4,822,702	\$256.10	\$65,165,719	\$3,460.56
3	9	Caddo	\$161,381,122	\$3,399.29	\$9,595,528	\$202.12	\$12,636,213	\$266.17	\$183,612,863	\$3,867.57
4	10	Calcasieu	\$107,156,415	\$3,192.50	\$9,133,317	\$272.11	\$8,290,656	\$247.00	\$124,580,388	\$3,711.62
1	11	Caldwell	\$6,020,648	\$3,037.66	\$286,737	\$144.67	\$519,741	\$262.23	\$6,827,126	\$3,444.56
4	12	Cameron	\$7,722,902	\$3,575.42	\$469,964	\$217.58	\$688,539	\$318.77	\$8,881,405	\$4,111.76
1	13	Catahoula	\$6,557,962	\$3,073.08	\$416,348	\$195.10	\$623,538	\$292.19	\$7,597,848	\$3,560.38
2	14	Claiborne	\$8,544,997	\$2,901.53	\$515,328	\$174.98	\$703,177	\$238.77	\$9,763,502	\$3,315.28
1	15	Concordia	\$13,085,291	\$3,042.38	\$697,723	\$162.22	\$1,220,119	\$283.68	\$15,003,133	\$3,488.29
4	16	DeSoto	\$17,470,242	\$3,328.30	\$1,056,301	\$201.24	\$1,758,480	\$335.01	\$20,285,023	\$3,864.55
5	17	East Baton Rouge	\$186,531,460	\$3,323.44	\$16,356,512	\$291.42	\$10,082,365	\$179.64	\$212,970,337	\$3,794.50
1	18	East Carroll	\$5,474,110	\$2,790.07	\$429,554	\$218.94	\$486,874	\$248.15	\$6,390,538	\$3,257.15
1	19	East Feliciana	\$8,373,958	\$2,987.50	\$548,327	\$195.62	\$768,612	\$274.21	\$9,690,897	\$3,457.33
1	20	Evangeline	\$19,538,950	\$2,878.88	\$1,003,282	\$147.82	\$1,738,042	\$256.08	\$22,280,274	\$3,282.79
1	21	Franklin	\$12,656,936	\$2,957.23	\$318,364	\$74.38	\$944,660	\$220.71	\$13,919,960	\$3,252.33
1	22	Grant	\$10,011,897	\$2,725.07	\$700,781	\$190.74	\$967,246	\$263.27	\$11,679,924	\$3,179.08
2	23	Iberia	\$49,660,427	\$3,262.41	\$3,096,200	\$203.40	\$2,856,968	\$187.69	\$55,613,595	\$3,653.50
5	24	Iberville	\$18,086,276	\$3,425.43	\$918,995	\$174.05	\$1,591,333	\$301.39	\$20,596,604	\$3,900.87
1	25	Jackson	\$8,992,230	\$3,197.81	\$370,544	\$131.77	\$817,841	\$290.84	\$10,180,615	\$3,620.42
5	26	Jefferson	\$189,437,566	\$3,506.22	\$11,314,636	\$209.42	\$11,485,138	\$212.57	\$212,237,340	\$3,928.21
2	27	Jefferson Davis	\$18,172,224	\$2,912.68	\$1,206,662	\$193.41	\$1,510,717	\$242.14	\$20,889,603	\$3,348.23
4	28	Lafayette	\$98,375,567	\$3,230.72	\$6,433,616	\$211.28	\$8,895,132	\$292.12	\$113,704,315	\$3,734.13
2	29	LaFourche	\$56,109,497	\$3,520.49	\$3,502,741	\$219.77	\$4,078,342	\$255.89	\$63,690,580	\$3,996.15
2	30	LaSalle	\$7,795,229	\$2,856.44	\$317,013	\$116.16	\$472,160	\$173.02	\$8,584,402	\$3,145.62
3	31	Lincoln	\$20,679,913	\$2,977.67	\$1,091,993	\$157.23	\$1,776,691	\$255.82	\$23,548,597	\$3,390.73
1	32	Livingston	\$54,779,401	\$2,920.94	\$2,604,452	\$138.87	\$2,871,684	\$153.12	\$60,255,537	\$3,212.94
1	33	Madison	\$7,962,000	\$2,481.92	\$738,612	\$230.24	\$1,038,342	\$323.67	\$9,738,954	\$3,035.83
2	34	Morehouse	\$16,951,478	\$3,029.75	\$948,856	\$169.59	\$1,066,307	\$190.58	\$18,966,641	\$3,389.93
2	35	Natchitoches	\$22,510,842	\$3,187.60	\$1,372,411	\$194.34	\$2,688,065	\$380.64	\$26,571,318	\$3,762.58
4	36	Orleans	\$264,186,524	\$3,260.35	\$18,801,230	\$232.03	\$13,740,215	\$169.57	\$296,727,969	\$3,661.95
2	37	Ouachita	\$57,594,865	\$3,277.84	\$2,413,708	\$137.37	\$2,690,086	\$153.10	\$62,698,659	\$3,568.30
5	38	Plaquemines	\$17,693,662	\$3,519.73	\$1,003,544	\$199.63	\$1,128,141	\$224.42	\$19,825,347	\$3,943.77
5	39	Point Coupee	\$10,643,731	\$3,092.31	\$594,423	\$172.70	\$948,402	\$275.54	\$12,186,556	\$3,540.55
3	40	Rapides	\$74,843,223	\$3,172.67	\$4,062,664	\$172.22	\$5,696,850	\$241.49	\$84,602,737	\$3,586.38
1	41	Red River	\$6,412,005	\$3,160.18	\$275,638	\$135.85	\$439,610	\$216.66	\$7,127,253	\$3,512.69
1	42	Richland	\$12,460,555	\$3,063.07	\$739,975	\$181.90	\$643,450	\$158.17	\$13,843,980	\$3,403.14
1	43	Sabine	\$13,350,257	\$2,916.81	\$629,911	\$137.63	\$1,582,387	\$345.73	\$15,562,555	\$3,400.16
4	44	St. Bernard	\$28,949,207	\$3,214.44	\$2,041,654	\$226.70	\$2,690,554	\$298.75	\$33,681,415	\$3,739.89
5	45	St. Charles	\$46,973,777	\$4,696.91	\$2,793,460	\$279.32	\$4,784,830	\$478.44	\$54,552,067	\$5,454.66
1	46	St. Helena	\$4,753,415	\$3,066.72	\$290,338	\$187.31	\$481,538	\$310.67	\$5,525,291	\$3,564.70
5	47	St. James	\$14,601,881	\$3,434.93	\$1,101,978	\$259.23	\$1,171,786	\$346.22	\$17,175,645	\$4,040.38
4	48	St. John	\$24,266,427	\$3,705.36	\$1,334,362	\$203.75	\$1,038,510	\$158.58	\$26,639,299	\$4,067.69
1	49	St. Landry	\$47,958,114	\$2,886.78	\$2,336,193	\$140.62	\$2,646,784	\$159.32	\$52,941,091	\$3,186.73
1	50	St. Martin	\$26,858,917	\$3,030.45	\$2,278,498	\$257.08	\$1,743,440	\$196.71	\$30,880,855	\$3,484.24
3	51	St. Mary	\$37,365,781	\$3,293.59	\$2,687,533	\$236.89	\$3,654,976	\$322.17	\$43,708,290	\$3,852.65
2	52	St. Tammany	\$113,921,704	\$3,520.99	\$7,434,051	\$229.77	\$7,183,028	\$222.01	\$128,538,783	\$3,972.76
1	53	Tangipahoa	\$53,156,572	\$2,855.58	\$2,252,887	\$121.03	\$3,592,552	\$192.99	\$59,002,011	\$3,169.60
2	54	Tensas	\$4,651,584	\$3,671.34	\$306,960	\$242.27	\$485,026	\$382.81	\$5,443,570	\$4,296.42
2	55	Terrebonne	\$65,223,993	\$3,176.39	\$4,387,188	\$213.65	\$5,327,401	\$259.44	\$74,938,582	\$3,649.49
2	56	Union	\$9,074,475	\$2,339.99	\$364,603	\$94.02	\$718,687	\$185.32	\$10,157,765	\$2,619.33
3	57	Vermillion	\$27,787,126	\$2,923.11	\$1,555,328	\$163.62	\$1,844,088	\$193.99	\$31,186,542	\$3,280.72
1	58	Vernon	\$34,025,395	\$3,307.93	\$1,990,605	\$193.53	\$2,368,714	\$230.29	\$38,384,714	\$3,731.74
1	59	Washington	\$16,256,266	\$3,410.17	\$804,798	\$168.83	\$683,457	\$143.37	\$17,744,521	\$3,722.37
2	60	Webster	\$23,298,923	\$2,888.89	\$1,511,621	\$187.43	\$1,825,461	\$226.34	\$26,636,005	\$3,302.67
5	61	West Baton Rouge	\$10,876,672	\$2,784.61	\$738,862	\$189.16	\$904,262	\$231.51	\$12,519,796	\$3,205.27
1	62	West Carroll	\$7,323,010	\$2,742.70	\$316,936	\$118.70	\$600,283	\$224.83	\$8,240,229	\$3,086.23
5	63	West Feliciana	\$9,377,466	\$4,319.42	\$905,162	\$416.93	\$1,132,291	\$521.55	\$11,414,919	\$5,257.91
2	64	Winn	\$10,433,113	\$3,246.15	\$577,090	\$179.56	\$844,127	\$262.64	\$11,854,330	\$3,688.34
4	65	City of Monroe	\$33,129,492	\$3,142.62	\$2,089,694	\$198.23	\$1,469,445	\$139.39	\$36,688,631	\$3,480.23
2	66	City of Bogalusa	\$10,654,961	\$3,154.22	\$413,097	\$122.29	\$951,585	\$281.70	\$12,019,643	\$3,558.21
		STATE TOTAL	\$2,469,323,367	\$3,232.78	\$157,511,174	\$206.21	\$174,753,160	\$228.78	\$2,801,587,701	\$3,667.77
25		QUINTILE 1	\$453,373,024	\$2,951	\$24,893,191	\$162	\$32,030,407	\$208	\$510,296,622	\$3,321
16		QUINTILE 2	\$494,025,265	\$3,244	\$29,638,833	\$195	\$35,524,440	\$233	\$559,188,538	\$3,672
6		QUINTILE 3	\$379,270,139	\$3,223	\$22,123,089	\$188	\$30,431,520	\$259	\$431,824,748	\$3,669
9		QUINTILE 4	\$591,131,722	\$3,258	\$41,632,404	\$229	\$39,156,497	\$216	\$671,920,623	\$3,703
10		QUINTILE 5	\$551,523,217	\$3,474	\$39,223,657	\$247	\$37,610,296	\$237	\$628,357,170	\$3,958
66		STATE TOTAL	\$2,469,323,367	\$3,232.78	\$157,511,174	\$206.21	\$174,753,160	\$228.78	\$2,801,587,701	\$3,667.77

Object Series Code 100 to 800								
TOTAL FUND EXPENDITURES FY1997-98								
1998-99	SCHOOL ADMINISTRATION		School Administration	GENERAL ADMINISTRATION	General Administration	TOTAL ADMINISTRATION	Total Administration	
quintile	LEA	SCHOOL DISTRICT	1223	1231	Per Pupil	Per Pupil	Per pupil	Per pupil
1	1	Acadia	\$2,790,736	\$264.00	\$696,578	\$65.90	\$3,487,314	\$329.89
1	2	Allen	\$1,315,676	\$303.01	\$1,296,060	\$298.49	\$2,611,736	\$601.51
5	3	Ascension	\$4,054,063	\$279.19	\$1,861,451	\$128.19	\$5,915,514	\$407.38
1	4	Assumption	\$1,487,174	\$323.72	\$999,615	\$217.59	\$2,486,789	\$541.31
1	5	Avoyelles	\$1,858,508	\$250.74	\$561,934	\$75.81	\$2,420,442	\$326.56
2	6	Beauregard	\$1,882,714	\$299.70	\$837,505	\$133.32	\$2,720,219	\$433.02
4	7	Bienville	\$769,357	\$263.93	\$882,313	\$302.68	\$1,651,670	\$566.61
3	8	Bossier	\$5,482,401	\$291.14	\$1,044,886	\$55.49	\$6,527,287	\$346.62
3	9	Caddo	\$15,620,549	\$329.03	\$4,290,083	\$90.37	\$19,910,632	\$419.39
4	10	Calcasieu	\$9,466,782	\$282.04	\$2,892,702	\$86.18	\$12,359,484	\$368.23
1	11	Caldwell	\$481,538	\$242.96	\$333,066	\$168.05	\$814,604	\$411.00
4	12	Cameron	\$931,824	\$431.40	\$590,448	\$273.36	\$1,522,272	\$704.76
1	13	Catahoula	\$625,300	\$293.02	\$265,291	\$124.32	\$890,591	\$417.33
2	14	Claiborne	\$755,718	\$256.61	\$465,737	\$158.14	\$1,221,455	\$414.76
1	15	Concordia	\$1,159,935	\$269.69	\$847,485	\$197.04	\$2,007,420	\$466.73
4	16	DeSoto	\$1,713,535	\$326.45	\$870,632	\$165.87	\$2,584,167	\$492.32
5	17	East Baton Rouge	\$17,698,871	\$315.34	\$6,732,802	\$119.96	\$24,431,673	\$435.30
1	18	East Carroll	\$626,402	\$319.27	\$280,078	\$142.75	\$906,480	\$462.02
1	19	East Feliciana	\$815,604	\$290.98	\$598,657	\$213.58	\$1,414,261	\$504.55
1	20	Evangeline	\$1,805,273	\$265.99	\$782,056	\$115.23	\$2,587,329	\$381.22
1	21	Franklin	\$952,173	\$222.47	\$411,519	\$96.15	\$1,363,692	\$318.62
1	22	Grant	\$1,048,621	\$285.42	\$438,388	\$119.32	\$1,487,009	\$404.74
2	23	Iberia	\$3,722,979	\$244.58	\$1,403,405	\$92.20	\$5,126,384	\$336.77
5	24	Iberville	\$1,992,695	\$377.40	\$908,159	\$172.00	\$2,900,854	\$549.40
1	25	Jackson	\$763,316	\$271.45	\$492,399	\$175.11	\$1,255,715	\$446.56
5	26	Jefferson	\$19,952,481	\$369.29	\$14,627,938	\$270.74	\$34,580,419	\$640.03
2	27	Jefferson Davis	\$2,024,867	\$324.55	\$661,161	\$105.97	\$2,686,028	\$430.52
4	28	Lafayette	\$7,848,884	\$257.76	\$1,999,158	\$65.65	\$9,848,042	\$323.42
2	29	LaFourche	\$4,247,804	\$266.52	\$1,452,541	\$91.14	\$5,700,345	\$357.66
2	30	LaSalle	\$670,915	\$245.85	\$429,796	\$157.49	\$1,100,711	\$403.34
3	31	Lincoln	\$1,907,957	\$274.72	\$671,919	\$96.75	\$2,579,876	\$371.47
1	32	Livingston	\$4,499,064	\$239.90	\$1,237,919	\$66.01	\$5,736,983	\$305.91
1	33	Madison	\$865,745	\$269.87	\$303,463	\$94.60	\$1,169,208	\$364.47
2	34	Morehouse	\$1,535,051	\$274.36	\$567,458	\$101.42	\$2,102,509	\$375.78
2	35	Natchitoches	\$2,127,512	\$301.26	\$632,557	\$89.57	\$2,760,069	\$390.83
4	36	Orleans	\$21,216,375	\$261.83	\$13,659,255	\$168.57	\$34,875,630	\$430.40
2	37	Ouachita	\$4,474,668	\$254.66	\$802,865	\$45.69	\$5,277,533	\$300.35
5	38	Plaquemines	\$1,477,137	\$293.84	\$1,222,342	\$243.16	\$2,699,479	\$537.00
5	39	Point Coupee	\$445,200	\$129.34	\$482,558	\$140.20	\$927,758	\$269.54
3	40	Rapides	\$6,568,947	\$278.46	\$2,802,195	\$118.79	\$9,371,142	\$397.25
1	41	Red River	\$506,689	\$249.72	\$392,079	\$193.24	\$898,768	\$442.96
1	42	Richland	\$1,125,486	\$276.67	\$321,352	\$79.00	\$1,446,838	\$355.66
1	43	Sabine	\$892,608	\$195.02	\$477,801	\$104.39	\$1,370,409	\$299.41
4	44	St. Bernard	\$2,665,583	\$295.98	\$808,161	\$89.74	\$3,473,744	\$385.71
5	45	St. Charles	\$4,578,772	\$457.83	\$3,293,120	\$329.28	\$7,871,892	\$787.11
1	46	St. Helena	\$410,448	\$264.81	\$245,742	\$158.54	\$656,190	\$423.35
5	47	St. James	\$1,551,647	\$365.01	\$961,026	\$226.07	\$2,512,673	\$591.08
4	48	St. John	\$1,988,335	\$303.61	\$1,161,100	\$177.29	\$3,149,435	\$480.90
1	49	St. Landry	\$4,335,519	\$260.97	\$1,124,625	\$67.70	\$5,460,144	\$328.67
1	50	St. Martin	\$1,855,271	\$209.33	\$514,848	\$58.09	\$2,370,119	\$267.42
3	51	St. Mary	\$3,690,726	\$325.32	\$1,211,368	\$106.78	\$4,902,094	\$432.09
2	52	St. Tammany	\$10,318,287	\$318.91	\$3,176,978	\$98.19	\$13,495,265	\$417.10
1	53	Tangipahoa	\$4,066,973	\$218.48	\$831,808	\$44.68	\$4,898,781	\$263.16
2	54	Tensas	\$413,092	\$326.04	\$227,098	\$179.24	\$640,190	\$505.28
2	55	Terrebonne	\$5,228,519	\$254.63	\$1,443,404	\$70.29	\$6,671,923	\$324.92
2	56	Union	\$689,843	\$177.89	\$515,060	\$132.82	\$1,204,903	\$310.70
3	57	Vermillion	\$2,244,714	\$236.14	\$1,244,384	\$130.91	\$3,489,098	\$367.04
1	58	Vernon	\$2,832,720	\$275.40	\$1,524,080	\$148.17	\$4,356,800	\$423.57
1	59	Washington	\$1,279,377	\$268.38	\$603,520	\$126.60	\$1,882,897	\$394.99
2	60	Webster	\$2,145,255	\$266.00	\$712,525	\$88.35	\$2,857,780	\$354.34
5	61	West Baton Rouge	\$1,054,043	\$269.85	\$609,276	\$155.98	\$1,663,319	\$425.84
1	62	West Carroll	\$532,605	\$199.48	\$299,355	\$112.12	\$831,960	\$311.60
5	63	West Feliciana	\$696,200	\$320.68	\$574,182	\$264.48	\$1,270,382	\$585.16
2	64	Winn	\$1,036,566	\$322.52	\$386,005	\$120.10	\$1,422,571	\$442.62
4	65	City of Monroe	\$2,543,108	\$241.24	\$1,127,369	\$106.94	\$3,670,477	\$348.18
2	66	City of Bogalusa	\$1,080,022	\$319.72	\$595,325	\$176.24	\$1,675,347	\$495.96
		STATE TOTAL	\$219,446,759	\$287.29	\$96,717,965	\$126.62	\$316,164,724	\$413.91
25		QUINTILE 1	\$38,932,761	\$253	\$15,879,718	\$103	\$54,812,479	\$357
16		QUINTILE 2	\$42,353,812	\$278	\$14,309,420	\$94	\$56,663,232	\$372
6		QUINTILE 3	\$35,515,294	\$302	\$11,264,835	\$96	\$46,780,129	\$397
9		QUINTILE 4	\$49,143,783	\$271	\$23,991,138	\$132	\$73,134,921	\$403
10		QUINTILE 5	\$53,501,109	\$337	\$31,272,854	\$197	\$84,773,963	\$534
66		STATE TOTAL	\$219,446,759	\$287.29	\$96,717,965	\$126.62	\$316,164,724	\$413.91

		Object Series Code 100 to 800 TOTAL FUND EXPENDITURES FY1997-98							
1998-99		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1 Acadia	\$361,966	\$4,610,681	\$2,516,245	\$260,581	\$4,379,511	\$12,128,984	\$1,147.38	
1	2 Allen	\$137,836	\$1,921,267	\$1,466,053	\$57,817	\$1,675,423	\$5,258,396	\$1,211.05	
5	3 Ascension	\$721,092	\$7,153,206	\$4,228,136	\$1,802,000	\$4,219,837	\$18,124,271	\$1,248.14	
1	4 Assumption	\$151,510	\$2,009,063	\$1,682,107	\$213,759	\$1,931,267	\$5,987,706	\$1,303.38	
1	5 Avoyelles	\$397,953	\$2,628,672	\$2,898,862	\$32,681	\$3,494,835	\$9,453,003	\$1,275.36	
2	6 Beauregard	\$366,305	\$2,866,082	\$2,134,523	\$287,975	\$2,099,058	\$7,753,943	\$1,234.31	
4	7 Bienville	\$163,607	\$1,416,381	\$1,589,281	\$148,359	\$1,514,459	\$4,832,087	\$1,657.66	
3	8 Bossier	\$961,168	\$13,163,682	\$7,602,987	\$1,414,488	\$6,607,155	\$29,749,480	\$1,579.81	
3	9 Caddo	\$2,588,368	\$24,120,373	\$12,356,811	\$2,822,976	\$18,664,473	\$60,553,001	\$1,275.47	
4	10 Calcasieu	\$2,048,015	\$16,946,489	\$7,026,721	\$1,513,365	\$11,689,084	\$39,223,674	\$1,168.59	
1	11 Caldwell	\$238,931	\$522,389	\$687,095	\$0	\$1,004,113	\$2,452,528	\$1,237.40	
4	12 Cameron	\$230,651	\$1,439,225	\$948,216	\$1,750	\$858,382	\$3,478,224	\$1,610.29	
1	13 Catahoula	\$288,424	\$894,150	\$776,258	\$28,647	\$1,060,214	\$3,047,693	\$1,428.16	
2	14 Claiborne	\$136,608	\$1,037,762	\$806,227	\$7,073	\$1,472,850	\$3,460,520	\$1,175.05	
1	15 Concordia	\$230,470	\$1,906,196	\$976,919	\$356,356	\$1,968,139	\$5,438,080	\$1,264.38	
4	16 DeSoto	\$413,777	\$3,036,720	\$2,591,066	\$80,890	\$2,368,366	\$8,490,819	\$1,617.61	
5	17 East Baton Rouge	\$3,225,778	\$35,570,299	\$17,527,933	\$3,603,440	\$22,646,047	\$82,573,497	\$1,471.22	
1	18 East Carroll	\$134,558	\$902,995	\$560,724	\$9,315	\$1,075,471	\$2,683,063	\$1,367.51	
1	19 East Feliciana	\$136,008	\$997,104	\$972,216	\$19,198	\$1,304,687	\$3,429,213	\$1,223.41	
1	20 Evangeline	\$277,424	\$2,838,484	\$2,447,492	\$361,885	\$2,343,512	\$8,268,797	\$1,218.33	
1	21 Franklin	\$251,909	\$1,787,058	\$1,651,325	\$5,000	\$2,132,633	\$5,827,925	\$1,361.66	
1	22 Grant	\$174,211	\$1,291,372	\$1,903,466	\$4,675	\$1,654,937	\$5,028,661	\$1,368.72	
2	23 Iberia	\$990,033	\$8,475,972	\$5,438,939	\$485,275	\$5,458,736	\$20,848,955	\$1,369.66	
5	24 Iberville	\$463,359	\$3,746,072	\$2,363,732	\$79,881	\$3,307,635	\$9,960,679	\$1,886.49	
1	25 Jackson	\$142,765	\$1,292,252	\$976,690	\$0	\$1,286,714	\$3,698,421	\$1,315.23	
5	26 Jefferson	\$3,038,315	\$20,472,329	\$14,597,766	\$5,219,979	\$21,587,369	\$64,915,758	\$1,201.50	
2	27 Jefferson Davis	\$319,876	\$3,112,288	\$1,562,715	\$130,626	\$2,820,489	\$7,945,994	\$1,273.60	
4	28 Lafayette	\$1,230,129	\$10,226,790	\$7,670,534	\$1,074,364	\$9,751,265	\$29,953,082	\$983.68	
2	29 LaFourche	\$699,664	\$8,083,435	\$4,638,209	\$515,833	\$6,468,861	\$20,406,002	\$1,280.34	
2	30 LaSalle	\$183,484	\$1,070,420	\$1,182,767	\$17,791	\$1,181,419	\$3,635,881	\$1,332.31	
3	31 Lincoln	\$323,230	\$2,463,703	\$1,881,439	\$49,384	\$2,456,360	\$7,174,116	\$1,032.99	
1	32 Livingston	\$915,102	\$6,523,497	\$4,559,689	\$1,315,605	\$7,234,418	\$20,548,311	\$1,095.68	
1	33 Madison	\$147,135	\$1,010,784	\$641,249	\$580	\$1,402,141	\$3,201,889	\$998.10	
2	34 Morehouse	\$308,949	\$2,379,365	\$1,382,189	\$210,178	\$2,393,893	\$6,674,574	\$1,192.95	
2	35 Natchitoches	\$318,273	\$3,246,658	\$2,584,007	\$510,256	\$3,130,966	\$9,790,160	\$1,386.32	
4	36 Orleans	\$3,533,746	\$36,848,557	\$16,570,003	\$3,602,184	\$28,670,307	\$89,224,797	\$1,101.13	
2	37 Ouachita	\$1,354,086	\$7,362,384	\$3,656,563	\$846,758	\$5,832,084	\$19,052,175	\$1,084.30	
5	38 Plaquemines	\$401,656	\$2,836,653	\$2,310,113	\$393,884	\$1,920,370	\$7,862,376	\$1,564.03	
5	39 Point Coupee	\$262,250	\$1,180,314	\$1,912,108	\$820	\$1,603,195	\$4,958,687	\$1,440.64	
3	40 Rapides	\$788,651	\$10,736,018	\$9,200,685	\$595,614	\$11,464,562	\$32,785,530	\$1,389.81	
1	41 Red River	\$183,237	\$728,405	\$808,407	\$49,073	\$954,255	\$2,723,377	\$1,342.23	
1	42 Richland	\$365,076	\$1,653,647	\$1,261,363	\$14,560	\$1,810,261	\$5,104,907	\$1,254.89	
1	43 Sabine	\$249,002	\$1,580,780	\$1,769,124	\$172,729	\$1,858,428	\$5,630,063	\$1,230.08	
4	44 St. Bernard	\$317,465	\$4,105,170	\$2,589,942	\$335,359	\$2,977,533	\$10,325,469	\$1,146.51	
5	45 St. Charles	\$718,197	\$6,236,607	\$5,962,260	\$1,103,913	\$3,710,806	\$17,731,783	\$1,773.00	
1	46 St. Helena	\$165,958	\$575,630	\$804,169	\$21,618	\$705,444	\$2,272,819	\$1,466.33	
5	47 St. James	\$478,138	\$2,797,804	\$1,612,872	\$305,037	\$2,161,302	\$7,355,153	\$1,730.22	
4	48 St. John	\$475,097	\$3,318,513	\$1,994,489	\$356,774	\$2,360,527	\$8,505,400	\$1,298.73	
1	49 St. Landry	\$433,161	\$5,876,452	\$4,520,184	\$544,888	\$6,546,511	\$17,920,736	\$1,078.72	
1	50 St. Martin	\$489,889	\$3,521,877	\$2,538,687	\$620,516	\$3,487,718	\$10,658,687	\$1,202.60	
3	51 St. Mary	\$626,626	\$6,496,362	\$2,594,693	\$656,306	\$5,082,551	\$15,456,538	\$1,362.41	
2	52 St. Tammany	\$1,253,835	\$13,982,024	\$11,292,113	\$1,542,851	\$10,792,054	\$38,862,877	\$1,201.14	
1	53 Tangipahoa	\$678,334	\$6,834,278	\$5,753,288	\$634,955	\$6,163,994	\$20,064,849	\$1,077.89	
2	54 Tensas	\$127,097	\$662,321	\$415,952	\$10,347	\$937,565	\$2,153,282	\$1,699.51	
2	55 Terrebonne	\$1,052,595	\$7,688,723	\$5,162,217	\$761,484	\$7,195,652	\$21,860,671	\$1,064.61	
2	56 Union	\$151,122	\$1,231,960	\$1,484,750	\$29,219	\$1,827,191	\$4,724,242	\$1,218.22	
3	57 Vermillion	\$356,474	\$3,640,212	\$2,704,219	\$286,469	\$3,281,385	\$10,268,759	\$1,080.24	
1	58 Vernon	\$476,658	\$4,939,685	\$4,356,670	\$184,251	\$3,868,912	\$13,826,176	\$1,344.17	
1	59 Washington	\$230,001	\$1,773,776	\$2,378,850	\$0	\$2,215,007	\$6,597,634	\$1,384.02	
2	60 Webster	\$299,933	\$3,168,059	\$2,090,507	\$9,005	\$3,648,655	\$9,216,159	\$1,142.74	
5	61 West Baton Rouge	\$186,553	\$1,624,927	\$1,417,713	\$40,560	\$2,043,281	\$5,313,034	\$1,360.22	
1	62 West Carroll	\$91,259	\$885,173	\$816,553	\$5,675	\$1,215,831	\$3,014,491	\$1,129.02	
5	63 West Feliciana	\$265,031	\$1,435,012	\$930,048	\$179,270	\$1,078,395	\$3,887,756	\$1,790.77	
2	64 Winn	\$229,305	\$1,449,251	\$1,062,679	\$9,350	\$1,555,046	\$4,305,631	\$1,339.65	
4	65 City of Monroe	\$522,010	\$4,075,228	\$2,067,297	\$529,900	\$4,389,539	\$11,583,974	\$1,098.84	
2	66 City of Bogalusa	\$314,265	\$1,345,536	\$807,344	\$43,533	\$1,341,723	\$3,852,401	\$1,140.44	
	STATE TOTAL	\$39,793,590	\$351,754,553	\$227,676,450	\$36,528,884	\$297,344,343	\$953,097,820	\$1,247.77	
25	QUINTILE 1	\$7,348,777	\$59,505,667	\$49,723,685	\$4,914,364	\$62,773,916	\$184,266,409	\$1,199	
16	QUINTILE 2	\$8,105,430	\$67,162,240	\$45,701,701	\$5,417,554	\$58,156,542	\$184,543,467	\$1,212	
6	QUINTILE 3	\$5,644,517	\$60,620,350	\$36,340,834	\$5,825,237	\$47,556,486	\$155,987,424	\$1,325	
9	QUINTILE 4	\$8,934,497	\$81,413,073	\$43,047,549	\$7,642,945	\$64,579,462	\$205,617,526	\$1,133	
10	QUINTILE 5	\$9,760,369	\$83,053,223	\$52,862,681	\$12,728,784	\$64,277,937	\$222,682,994	\$1,403	
66	STATE TOTAL	\$39,793,590	\$351,754,553	\$227,676,450	\$36,528,884	\$297,344,343	\$953,097,820	\$1,247.77	

Object Series Code 100 to 800				
TOTAL FUND EXPENDITURES FY1997-98				
1998-99		TOTAL FUND EXPENDITURES		TOTAL FUND EXPENDITURES
quintile	LEA	SCHOOL DISTRICT	INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$48,531,096	\$4,590.97
1	2	Allen	\$21,685,870	\$4,994.44
5	3	Ascension	\$78,918,344	\$5,434.77
1	4	Assumption	\$25,577,078	\$5,567.50
1	5	Avoyelles	\$35,519,642	\$4,792.18
2	6	Beauregard	\$33,295,722	\$5,300.18
4	7	Bienville	\$17,215,935	\$5,905.98
3	8	Bossier	\$101,442,486	\$5,386.99
3	9	Caddo	\$264,076,496	\$5,562.43
4	10	Calcasieu	\$176,163,546	\$5,248.43
1	11	Caldwell	\$10,094,258	\$5,092.97
4	12	Cameron	\$13,881,901	\$6,426.81
1	13	Catahoula	\$11,536,132	\$5,405.87
2	14	Claiborne	\$14,445,477	\$4,905.09
1	15	Concordia	\$22,448,633	\$5,219.40
4	16	DeSoto	\$31,360,009	\$5,974.47
5	17	East Baton Rouge	\$319,975,507	\$5,701.02
1	18	East Carroll	\$9,980,081	\$5,086.69
1	19	East Feliciana	\$14,534,371	\$5,185.29
1	20	Evangeline	\$33,136,400	\$4,882.33
1	21	Franklin	\$21,111,577	\$4,932.61
1	22	Grant	\$18,195,594	\$4,952.53
2	23	Iberia	\$81,588,934	\$5,359.94
5	24	Iberville	\$33,458,137	\$6,336.77
1	25	Jackson	\$15,134,751	\$5,382.20
5	26	Jefferson	\$311,733,517	\$5,769.74
2	27	Jefferson Davis	\$31,521,625	\$5,052.35
4	28	Lafayette	\$153,505,439	\$5,041.23
2	29	LaFourche	\$89,796,927	\$5,634.14
2	30	LaSalle	\$13,320,994	\$4,881.27
3	31	Lincoln	\$33,302,589	\$4,795.19
1	32	Livingston	\$86,540,831	\$4,614.53
1	33	Madison	\$14,110,051	\$4,398.39
2	34	Morehouse	\$27,743,724	\$4,958.66
2	35	Natchitoches	\$39,121,547	\$5,539.73
4	36	Orleans	\$420,828,396	\$5,193.49
2	37	Ouachita	\$87,028,367	\$4,952.95
5	38	Plaquemines	\$30,387,202	\$6,044.80
5	39	Point Coupee	\$18,073,001	\$5,250.73
3	40	Rapides	\$126,759,409	\$5,373.44
1	41	Red River	\$10,749,398	\$5,297.88
1	42	Richland	\$20,395,725	\$5,013.70
1	43	Sabine	\$22,563,027	\$4,929.65
4	44	St. Bernard	\$47,480,628	\$5,272.11
5	45	St. Charles	\$80,155,742	\$8,014.77
1	46	St. Helena	\$8,454,300	\$5,454.39
5	47	St. James	\$27,043,471	\$6,361.67
4	48	St. John	\$38,294,134	\$5,847.33
1	49	St. Landry	\$76,321,971	\$4,594.11
1	50	St. Martin	\$43,909,661	\$4,954.27
3	51	St. Mary	\$64,066,922	\$5,647.15
2	52	St. Tammany	\$180,896,925	\$5,591.00
1	53	Tangipahoa	\$83,965,641	\$4,510.64
2	54	Tensas	\$8,237,042	\$6,501.22
2	55	Terrebonne	\$103,471,176	\$5,039.02
2	56	Union	\$16,086,910	\$4,148.25
3	57	Vermillion	\$44,944,399	\$4,728.00
1	58	Vernon	\$56,567,690	\$5,499.48
1	59	Washington	\$26,225,052	\$5,501.37
2	60	Webster	\$38,709,944	\$4,799.75
5	61	West Baton Rouge	\$19,496,149	\$4,991.33
1	62	West Carroll	\$12,086,680	\$4,526.85
5	63	West Feliciana	\$16,573,057	\$7,633.84
2	64	Winn	\$17,582,532	\$5,470.61
4	65	City of Monroe	\$51,943,082	\$4,927.25
2	66	City of Bogalusa	\$17,547,391	\$5,194.61
		STATE TOTAL	\$4,070,850,245	\$5,329.45
25		QUINTILE 1	\$749,375,510	\$4,877
16		QUINTILE 2	\$800,395,237	\$5,256
6		QUINTILE 3	\$634,592,301	\$5,392
9		QUINTILE 4	\$950,673,070	\$5,239
10		QUINTILE 5	\$935,814,127	\$5,895
66		STATE TOTAL	\$4,070,850,245	\$5,329.45

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FY1998-99									
1998-99		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	PROGRAM	EDUCATION	PROGRAMS	PROGRAMS	PROGRAMS	CLASSROOMS	
		Membership	1211	1212	1213	1214	1217		
		Oct. 1 Adjustec							
1	1	Acadia	10,309	\$16,462,653	\$5,119,599	\$1,046,511	\$119,891	\$1,029,424	\$23,778,078
1	2	Allen	4,262	\$7,315,264	\$1,516,784	\$644,094	\$42,388	\$474,755	\$9,993,285
5	3	Ascension	14,530	\$24,800,359	\$9,047,605	\$1,280,536	\$875,609	\$1,809,085	\$37,813,194
1	4	Assumption	4,597	\$7,232,793	\$2,606,084	\$560,609	\$762,513	\$316,930	\$11,478,929
1	5	Avoyelles	7,270	\$10,107,252	\$2,713,556	\$880,525	\$141,836	\$1,282,416	\$15,125,585
2	6	Beauregard	6,142	\$9,700,361	\$2,462,076	\$689,860	\$515,072	\$663,497	\$14,030,866
4	7	Bienville	2,797	\$5,513,493	\$1,217,130	\$45,280	\$5,500	\$671,540	\$7,452,943
3	8	Bossier	18,522	\$26,854,124	\$7,847,066	\$1,714,368	\$2,585,516	\$1,363,050	\$40,364,124
3	9	Caddo	46,293	\$77,705,554	\$29,137,968	\$1,957,300	\$7,531,587	\$6,043,870	\$122,376,279
4	10	Calcasieu	33,080	\$54,384,813	\$17,569,483	\$3,127,955	\$343,365	\$4,807,998	\$80,233,614
4	11	Caldwell	1,951	\$3,060,614	\$946,143	\$253,770	\$121,979	\$367,716	\$4,750,224
1	12	Cameron	2,071	\$3,938,476	\$888,725	\$506,247	\$30,844	\$217,659	\$5,581,951
1	13	Catahoula	2,040	\$3,020,554	\$747,495	\$424,101	\$106,305	\$320,208	\$4,618,663
2	14	Claiborne	2,887	\$4,582,793	\$1,300,269	\$357,958	\$146,208	\$501,333	\$6,888,561
1	15	Concordia	4,049	\$7,097,010	\$1,411,861	\$230,190	\$462,416	\$170,689	\$9,372,166
4	16	DeSoto	5,149	\$8,212,381	\$2,583,864	\$677,701	\$242,427	\$697,734	\$12,414,107
5	17	East Baton Rouge	55,438	\$83,874,485	\$30,810,837	\$5,267,472	\$4,927,993	\$7,594,693	\$132,475,480
1	18	East Carroll	1,962	\$3,057,867	\$571,522	\$102,856	\$50,736	\$502,736	\$4,285,717
1	19	East Feliciana	2,765	\$4,170,566	\$977,221	\$294,234	\$261,170	\$436,906	\$6,140,097
1	20	Evangeline	6,676	\$8,896,251	\$3,326,065	\$655,513	\$144,410	\$894,735	\$13,916,974
1	21	Franklin	4,107	\$6,464,850	\$1,143,500	\$479,524	\$222,511	\$711,944	\$9,022,329
1	22	Grant	3,687	\$5,159,369	\$1,488,069	\$375,341	\$173,842	\$324,667	\$7,521,288
2	23	Iberia	15,030	\$22,625,419	\$10,790,790	\$1,656,324	\$1,173,401	\$2,281,463	\$38,527,397
5	24	Iberville	5,260	\$8,227,719	\$2,262,616	\$735,659	\$858,864	\$1,010,815	\$13,095,673
1	25	Jackson	2,718	\$5,157,797	\$921,657	\$350,303	\$119,508	\$316,175	\$6,865,440
5	26	Jefferson	53,052	\$80,353,298	\$45,734,431	\$4,193,373	\$3,216,185	\$5,655,453	\$139,152,740
2	27	Jefferson Davis	6,092	\$8,790,565	\$2,766,326	\$766,136	\$135,739	\$726,744	\$13,185,510
4	28	Lafayette	30,479	\$50,518,685	\$17,684,810	\$1,382,667	\$3,384,729	\$3,378,772	\$76,349,663
2	29	LaFourche	15,713	\$24,956,339	\$11,518,600	\$1,592,278	\$351,007	\$2,382,721	\$40,800,945
2	30	LaSalle	2,883	\$4,362,533	\$865,809	\$362,797	\$99,538	\$434,093	\$6,124,770
3	31	Lincoln	6,765	\$10,776,883	\$2,261,485	\$622,180	\$801,399	\$650,364	\$15,112,311
1	32	Livingston	19,185	\$33,529,724	\$6,885,063	\$1,878,214	\$468,008	\$1,082,362	\$43,843,371
1	33	Madison	2,576	\$3,550,487	\$1,010,884	\$188,560	\$781,146	\$648,921	\$6,179,998
2	34	Morehouse	5,582	\$8,065,206	\$2,724,047	\$436,769	\$181,522	\$991,516	\$12,399,060
2	35	Natchitoches	6,954	\$10,225,479	\$3,937,103	\$535,028	\$651,431	\$1,691,047	\$17,040,088
4	36	Orleans	79,704	\$124,553,903	\$42,699,263	\$4,565,928	\$4,386,270	\$22,607,504	\$198,812,868
2	37	Ouachita	17,361	\$30,308,605	\$9,674,294	\$359,326	\$964,356	\$1,774,747	\$43,081,328
5	38	Plaquemines	4,957	\$9,253,744	\$2,401,661	\$0	\$223,090	\$926,199	\$12,804,694
5	39	Point Coupee	3,414	\$4,953,519	\$1,380,906	\$244,118	\$90,667	\$446,443	\$7,115,653
3	40	Rapides	23,561	\$34,218,459	\$15,025,498	\$2,168,932	\$566,401	\$4,905,764	\$56,885,054
1	41	Red River	1,960	\$3,589,976	\$805,600	\$160,421	\$355,007	\$514,130	\$5,425,134
1	42	Richland	3,873	\$5,797,749	\$2,189,260	\$380,623	\$373,935	\$653,635	\$9,395,202
1	43	Sabine	4,438	\$6,194,757	\$1,962,984	\$738,334	\$225,719	\$686,006	\$9,807,800
4	44	St. Bernard	8,871	\$13,608,561	\$5,251,368	\$574,865	\$707,112	\$1,039,872	\$21,181,778
5	45	St. Charles	9,914	\$23,224,124	\$6,829,207	\$833,087	\$2,258,480	\$1,270,373	\$34,415,271
1	46	St. Helena	1,461	\$2,207,996	\$707,424	\$188,719	\$47,228	\$491,277	\$3,642,644
5	47	St. James	4,185	\$7,402,120	\$2,087,573	\$501,408	\$14,196	\$1,101,598	\$11,106,895
4	48	St. John	6,478	\$9,842,415	\$4,501,435	\$671,449	\$388,953	\$1,309,857	\$16,714,109
1	49	St. Landry	16,016	\$24,432,220	\$9,238,114	\$1,248,638	\$118,926	\$915,130	\$35,953,028
1	50	St. Martin	8,617	\$14,170,322	\$4,137,330	\$591,644	\$243,221	\$1,768,909	\$20,911,426
3	51	St. Mary	11,083	\$18,483,863	\$5,488,641	\$1,231,598	\$640,072	\$2,268,111	\$28,112,285
2	52	St. Tammany	32,338	\$53,115,712	\$25,928,881	\$3,074,450	\$3,738,750	\$2,468,483	\$88,326,276
1	53	Tangipahoa	18,649	\$30,932,175	\$8,583,131	\$1,317,022	\$654,175	\$119,755	\$41,606,258
2	54	Tensas	1,215	\$1,637,838	\$777,135	\$238,128	\$10,042	\$352,082	\$3,015,225
2	55	Terrebonne	20,360	\$30,247,102	\$11,539,896	\$2,208,467	\$2,301,851	\$3,751,288	\$50,048,604
2	56	Union	3,697	\$4,738,258	\$947,634	\$427,921	\$64,053	\$535,320	\$6,713,186
3	57	Vermillion	9,377	\$15,033,748	\$4,494,292	\$1,142,526	\$82,547	\$1,647,428	\$22,400,541
1	58	Vernon	10,305	\$16,640,248	\$5,665,469	\$1,078,603	\$271,467	\$1,931,654	\$25,587,441
1	59	Washington	4,578	\$7,578,014	\$2,574,788	\$603,894	\$67,442	\$664,148	\$11,488,286
2	60	Webster	7,953	\$11,786,790	\$3,504,845	\$871,113	\$425,169	\$1,020,138	\$17,608,055
5	61	West Baton Rouge	3,918	\$5,211,611	\$1,340,413	\$280,086	\$379,291	\$513,009	\$7,724,410
1	62	West Carroll	2,604	\$3,837,776	\$917,911	\$462,130	\$13,590	\$298,971	\$5,530,378
5	63	West Feliciana	2,205	\$4,994,905	\$1,826,361	\$203,830	\$166,383	\$444,622	\$7,636,101
2	64	Winn	3,063	\$5,115,965	\$1,512,352	\$467,324	\$144,241	\$571,873	\$7,811,755
4	65	City of Monroe	10,250	\$17,006,901	\$5,488,757	\$51,970	\$1,258,373	\$1,826,033	\$25,632,034
2	66	City of Bogalusa	3,247	\$5,063,397	\$1,731,353	\$287,971	\$116,522	\$532,830	\$7,732,073
		STATE TOTAL	752,525	\$1,197,934,789	\$426,010,319	\$63,446,758	\$53,334,124	\$111,811,222	\$1,852,537,212
25		QUINTILE 1	150,655	\$239,664,284	\$68,167,514	\$15,134,373	\$6,349,369	\$16,924,201	\$346,239,741
16		QUINTILE 2	150,517	\$235,322,362	\$91,981,410	\$14,331,850	\$11,018,902	\$20,679,175	\$373,333,699
6		QUINTILE 3	115,601	\$183,072,631	\$64,254,950	\$8,836,904	\$12,207,522	\$16,878,587	\$285,250,594
9		QUINTILE 4	178,879	\$287,579,628	\$97,884,835	\$11,604,062	\$10,747,573	\$36,556,969	\$444,373,067
10		QUINTILE 5	156,873	\$252,295,884	\$103,721,610	\$13,539,569	\$13,010,758	\$20,772,290	\$403,340,111
66		STATE TOTAL	752,525	\$1,197,934,789	\$426,010,319	\$63,446,758	\$53,334,124	\$111,811,222	\$1,852,537,212

Object Series Code 100										
TOTAL FUND EXPENDITURES FOR SALARIES FY1998-99										
1998-99			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION
					1221		1222			PER PUPIL
1	1	Acadia	\$23,778,078	\$2,306.54	\$1,621,338	\$157.27	\$1,674,028	\$162.39	\$27,073,444	\$2,626.19
1	2	Allen	\$9,993,285	\$2,344.74	\$851,270	\$199.73	\$861,901	\$202.23	\$11,706,456	\$2,746.70
5	3	Ascension	\$37,813,194	\$2,602.42	\$2,938,604	\$202.24	\$2,995,918	\$206.19	\$43,747,716	\$3,010.85
1	4	Assumption	\$11,478,929	\$2,497.05	\$687,457	\$149.54	\$1,006,440	\$218.93	\$13,172,826	\$2,865.53
1	5	Avoyelles	\$15,125,585	\$2,080.55	\$891,211	\$122.59	\$1,120,883	\$154.18	\$17,137,679	\$2,357.31
2	6	Beauregard	\$14,030,866	\$2,284.41	\$1,086,612	\$176.92	\$1,384,677	\$225.44	\$16,502,155	\$2,686.77
4	7	Bienville	\$7,452,943	\$2,664.62	\$238,579	\$85.30	\$412,957	\$147.64	\$8,104,479	\$2,897.56
3	8	Bossier	\$40,364,124	\$2,179.25	\$2,973,714	\$160.55	\$3,885,629	\$209.78	\$47,223,467	\$2,549.59
3	9	Caddo	\$122,376,279	\$2,643.52	\$8,269,839	\$178.64	\$9,541,461	\$206.11	\$140,187,579	\$3,028.27
4	10	Calcasieu	\$80,233,614	\$2,425.44	\$6,715,694	\$203.01	\$5,743,501	\$173.62	\$92,692,809	\$2,802.08
1	11	Caldwell	\$4,750,224	\$2,434.76	\$192,881	\$98.86	\$418,340	\$214.42	\$5,361,445	\$2,748.05
4	12	Cameron	\$5,581,951	\$2,695.29	\$289,376	\$139.73	\$506,098	\$244.37	\$6,377,425	\$3,079.39
1	13	Catahoula	\$4,618,663	\$2,264.05	\$291,900	\$143.09	\$548,346	\$268.80	\$5,458,099	\$2,675.94
2	14	Claiborne	\$6,888,561	\$2,386.06	\$302,764	\$104.87	\$562,931	\$194.99	\$7,754,256	\$2,685.92
1	15	Concordia	\$9,372,166	\$2,314.69	\$547,176	\$135.14	\$804,405	\$198.67	\$10,723,747	\$2,648.49
4	16	DeSoto	\$12,414,107	\$2,410.97	\$738,027	\$143.33	\$946,317	\$183.79	\$14,098,451	\$2,738.09
5	17	East Baton Rouge	\$132,475,480	\$2,389.62	\$12,704,160	\$229.16	\$9,026,477	\$162.82	\$154,206,117	\$2,781.60
1	18	East Carroll	\$4,285,717	\$2,184.36	\$203,153	\$103.54	\$386,131	\$196.80	\$4,875,001	\$2,484.71
1	19	East Feliciana	\$6,140,097	\$2,220.65	\$439,785	\$159.05	\$543,569	\$196.59	\$7,123,451	\$2,576.29
1	20	Evangeline	\$13,916,974	\$2,084.63	\$809,185	\$121.21	\$1,330,202	\$199.25	\$16,056,361	\$2,405.09
1	21	Franklin	\$9,022,329	\$2,196.82	\$263,850	\$64.24	\$766,217	\$186.56	\$10,052,396	\$2,447.63
1	22	Grant	\$7,521,288	\$2,039.95	\$436,278	\$118.33	\$704,044	\$190.95	\$8,661,610	\$2,349.23
2	23	Iberia	\$38,527,397	\$2,563.37	\$2,451,733	\$163.12	\$2,475,830	\$164.73	\$43,454,960	\$2,891.21
5	24	Iberville	\$13,095,673	\$2,489.67	\$782,581	\$148.78	\$930,084	\$176.82	\$14,808,338	\$2,815.27
1	25	Jackson	\$6,865,440	\$2,525.92	\$387,443	\$142.55	\$674,776	\$248.26	\$7,927,659	\$2,916.73
5	26	Jefferson	\$139,152,740	\$2,622.95	\$8,881,928	\$167.42	\$8,595,255	\$162.02	\$156,629,923	\$2,952.38
2	27	Jefferson Davis	\$13,185,510	\$2,164.40	\$1,098,529	\$180.32	\$1,213,957	\$199.27	\$15,497,996	\$2,543.99
4	28	Lafayette	\$76,349,663	\$2,504.99	\$5,228,558	\$171.55	\$5,201,956	\$170.67	\$86,780,177	\$2,847.21
2	29	LaFourche	\$40,800,945	\$2,596.64	\$2,900,388	\$184.59	\$3,197,683	\$203.51	\$46,899,016	\$2,984.73
2	30	LaSalle	\$6,124,770	\$2,124.44	\$306,606	\$106.35	\$464,273	\$161.04	\$6,895,649	\$2,391.83
3	31	Lincoln	\$15,112,311	\$2,233.90	\$891,624	\$131.80	\$1,170,076	\$172.96	\$17,174,011	\$2,538.66
1	32	Livingston	\$43,843,371	\$2,285.29	\$2,411,029	\$125.67	\$2,190,730	\$114.19	\$48,445,130	\$2,525.16
1	33	Madison	\$6,179,998	\$2,399.07	\$695,406	\$269.96	\$808,875	\$314.00	\$7,684,279	\$2,983.03
2	34	Morehouse	\$12,399,060	\$2,221.26	\$811,776	\$145.43	\$983,402	\$176.17	\$14,194,238	\$2,542.86
2	35	Natchitoches	\$17,040,088	\$2,450.40	\$1,084,544	\$55.96	\$1,360,032	\$195.58	\$19,484,664	\$2,801.94
4	36	Orleans	\$198,812,868	\$2,494.39	\$14,594,894	\$183.11	\$11,102,616	\$139.30	\$224,510,378	\$2,816.80
2	37	Ouachita	\$43,081,328	\$2,481.50	\$1,901,615	\$109.53	\$1,828,557	\$105.33	\$46,811,500	\$2,696.36
5	38	Plaquemines	\$12,804,694	\$2,583.15	\$815,609	\$164.54	\$892,303	\$180.01	\$14,512,606	\$2,927.70
5	39	Point Coupee	\$7,115,653	\$2,084.26	\$409,435	\$119.93	\$658,610	\$192.91	\$8,183,968	\$2,397.10
3	40	Rapides	\$56,885,054	\$2,414.37	\$4,038,939	\$171.42	\$3,671,079	\$155.81	\$64,595,072	\$2,741.61
1	41	Red River	\$5,425,134	\$2,767.93	\$221,373	\$112.95	\$387,371	\$197.64	\$6,033,878	\$3,078.51
1	42	Richland	\$9,395,202	\$2,425.82	\$638,359	\$164.82	\$450,639	\$116.35	\$10,484,200	\$2,707.00
1	43	Sabine	\$9,807,800	\$2,209.96	\$546,799	\$123.21	\$1,209,818	\$272.60	\$11,564,417	\$2,605.77
4	44	St. Bernard	\$21,181,778	\$2,387.76	\$1,692,317	\$190.77	\$2,007,790	\$226.33	\$24,881,885	\$2,804.86
5	45	St. Charles	\$34,415,271	\$3,471.38	\$2,279,388	\$229.92	\$3,790,505	\$382.34	\$40,485,164	\$4,083.64
1	46	St. Helena	\$3,642,644	\$2,493.25	\$213,378	\$146.05	\$378,331	\$258.95	\$4,234,353	\$2,898.26
5	47	St. James	\$11,106,895	\$2,653.98	\$1,092,076	\$260.95	\$1,244,226	\$297.31	\$13,443,197	\$3,212.23
4	48	St. John	\$16,714,109	\$2,580.13	\$1,138,680	\$175.78	\$811,408	\$125.26	\$18,664,197	\$2,881.17
1	49	St. Landry	\$35,953,028	\$2,244.82	\$1,880,175	\$117.39	\$1,463,726	\$91.39	\$39,296,929	\$2,453.60
1	50	St. Martin	\$20,911,426	\$2,426.76	\$1,199,790	\$139.24	\$1,350,732	\$156.75	\$23,461,948	\$2,722.75
3	51	St. Mary	\$28,112,285	\$2,536.52	\$1,956,423	\$176.52	\$2,804,614	\$253.06	\$32,873,322	\$2,966.10
2	52	St. Tammany	\$88,326,276	\$2,731.35	\$6,298,502	\$194.77	\$5,515,433	\$170.56	\$100,140,211	\$3,096.67
1	53	Tangipahoa	\$41,606,258	\$2,231.02	\$1,989,224	\$106.67	\$2,912,446	\$156.17	\$46,507,928	\$2,493.86
2	54	Tensas	\$3,015,225	\$2,481.67	\$310,198	\$255.31	\$420,545	\$346.13	\$3,745,968	\$3,083.10
2	55	Terrebonne	\$50,048,604	\$2,458.18	\$3,573,662	\$175.52	\$3,962,730	\$194.63	\$57,584,996	\$2,828.34
2	56	Union	\$6,713,186	\$1,815.85	\$364,132	\$98.49	\$577,009	\$156.07	\$7,654,327	\$2,070.42
3	57	Vermillion	\$22,400,541	\$2,388.88	\$1,537,059	\$163.92	\$1,723,318	\$183.78	\$25,660,918	\$2,736.58
1	58	Vernon	\$25,587,441	\$2,483.01	\$1,874,203	\$181.87	\$1,909,600	\$185.31	\$29,371,244	\$2,850.19
1	59	Washington	\$11,488,286	\$2,509.46	\$610,488	\$133.35	\$541,664	\$118.32	\$12,640,438	\$2,761.13
2	60	Webster	\$17,608,055	\$2,214.01	\$1,278,541	\$160.76	\$1,409,843	\$177.27	\$20,296,439	\$2,552.05
5	61	West Baton Rouge	\$7,724,410	\$1,971.52	\$563,878	\$143.92	\$777,617	\$198.47	\$9,065,905	\$2,313.91
1	62	West Carroll	\$5,530,378	\$2,123.80	\$236,123	\$90.68	\$460,299	\$176.77	\$6,226,800	\$2,391.24
5	63	West Feliciana	\$7,636,101	\$3,463.08	\$550,574	\$249.69	\$763,586	\$346.30	\$8,950,261	\$4,059.08
2	64	Winn	\$7,811,755	\$2,550.36	\$551,168	\$179.94	\$673,072	\$219.74	\$9,035,995	\$2,950.05
4	65	City of Monroe	\$25,632,034	\$2,500.69	\$1,710,216	\$166.85	\$1,301,240	\$126.95	\$28,643,490	\$2,794.49
2	66	City of Bogalusa	\$7,732,073	\$2,381.30	\$328,558	\$101.19	\$438,872	\$135.16	\$8,499,503	\$2,617.65
		STATE TOTAL	\$1,852,537,212	\$2,461.76	\$127,820,774	\$169.86	\$131,877,000	\$175.25	\$2,112,234,986	\$2,806.86
25		QUINTILE 1	\$346,239,741	\$2,298	\$20,139,274	\$133.68	\$24,903,513	\$165.30	\$391,282,528	\$2,597.21
16		QUINTILE 2	\$373,333,699	\$2,480	\$24,649,328	\$163.76	\$26,468,846	\$175.85	\$424,451,873	\$2,819.96
6		QUINTILE 3	\$285,250,594	\$2,468	\$19,667,598	\$170.13	\$22,796,177	\$197.20	\$327,714,369	\$2,834.87
9		QUINTILE 4	\$444,373,067	\$2,484	\$32,346,341	\$180.83	\$28,033,883	\$156.72	\$504,753,291	\$2,821.76
10		QUINTILE 5	\$403,340,111	\$2,571	\$31,018,233	\$197.73	\$29,674,581	\$189.16	\$464,032,925	\$2,958.02
66		STATE TOTAL	\$1,852,537,212	\$2,461.76	\$127,820,774	\$169.86	\$131,877,000	\$175.25	\$2,112,234,986	\$2,806.86

Object Series Code 100								
TOTAL FUND EXPENDITURES FOR SALARIES FY1998-99								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per Pupil	
1	1	Acadia	\$2,522,153	\$244.66	\$206,473	\$20.03	\$2,728,626	\$264.68
1	2	Allen	\$877,653	\$205.93	\$161,063	\$37.79	\$1,038,716	\$243.72
5	3	Ascension	\$3,225,742	\$222.01	\$293,971	\$20.23	\$3,519,713	\$242.24
1	4	Assumption	\$1,339,458	\$291.38	\$251,798	\$54.77	\$1,591,256	\$346.15
1	5	Avoyelles	\$1,498,134	\$206.07	\$243,025	\$33.43	\$1,741,159	\$239.50
2	6	Beauregard	\$1,515,792	\$246.79	\$239,062	\$38.92	\$1,754,854	\$285.71
4	7	Bienville	\$693,324	\$247.88	\$254,107	\$90.85	\$947,431	\$338.73
3	8	Bossier	\$4,633,786	\$250.18	\$322,420	\$17.41	\$4,956,206	\$267.58
3	9	Caddo	\$13,358,375	\$288.56	\$777,590	\$16.80	\$14,135,965	\$305.36
4	10	Calcasieu	\$7,359,533	\$222.48	\$898,570	\$27.16	\$8,258,103	\$249.64
1	11	Caldwell	\$400,031	\$205.04	\$108,964	\$55.85	\$508,995	\$260.89
4	12	Cameron	\$732,325	\$353.61	\$178,508	\$86.19	\$910,833	\$439.80
1	13	Catahoula	\$510,868	\$250.43	\$117,292	\$57.50	\$628,160	\$307.92
2	14	Claiborne	\$625,541	\$216.68	\$164,218	\$56.88	\$789,759	\$273.56
1	15	Concordia	\$960,761	\$237.28	\$483,302	\$119.36	\$1,444,063	\$356.65
4	16	DeSoto	\$1,387,257	\$269.42	\$180,490	\$35.05	\$1,567,747	\$304.48
5	17	East Baton Rouge	\$14,017,709	\$252.85	\$503,835	\$9.09	\$14,521,544	\$261.94
1	18	East Carroll	\$561,067	\$285.97	\$145,683	\$74.25	\$706,750	\$360.22
1	19	East Feliciana	\$648,737	\$234.62	\$214,256	\$77.49	\$862,993	\$312.11
1	20	Evangeline	\$1,505,705	\$225.54	\$258,938	\$38.79	\$1,764,643	\$264.33
1	21	Franklin	\$793,769	\$193.27	\$163,219	\$39.74	\$956,988	\$233.01
1	22	Grant	\$935,244	\$253.66	\$143,377	\$38.89	\$1,078,621	\$292.55
2	23	Iberia	\$3,089,285	\$205.54	\$435,967	\$29.01	\$3,525,252	\$234.55
5	24	Iberville	\$1,467,766	\$279.04	\$269,977	\$51.33	\$1,737,743	\$330.37
1	25	Jackson	\$611,295	\$224.91	\$103,789	\$38.19	\$715,084	\$263.09
5	26	Jefferson	\$15,003,447	\$282.81	\$929,105	\$17.51	\$15,932,552	\$300.32
2	27	Jefferson Davis	\$1,714,574	\$281.45	\$317,184	\$52.07	\$2,031,758	\$333.51
4	28	Lafayette	\$6,208,706	\$203.70	\$606,123	\$19.89	\$6,814,829	\$223.59
2	29	LaFourche	\$3,449,032	\$219.50	\$448,569	\$28.55	\$3,897,601	\$248.05
2	30	LaSalle	\$621,823	\$215.69	\$172,687	\$59.90	\$794,510	\$275.58
3	31	Lincoln	\$1,451,425	\$214.55	\$228,949	\$33.84	\$1,680,374	\$248.39
1	32	Livingston	\$3,859,769	\$201.19	\$473,641	\$24.69	\$4,333,410	\$225.87
1	33	Madison	\$822,947	\$319.47	\$207,656	\$80.61	\$1,030,603	\$400.08
2	34	Morehouse	\$1,482,661	\$265.61	\$134,009	\$24.01	\$1,616,670	\$289.62
2	35	Natchitoches	\$1,650,424	\$237.33	\$185,159	\$26.63	\$1,835,583	\$263.96
4	36	Orleans	\$17,952,289	\$225.24	\$1,896,657	\$23.80	\$19,848,946	\$249.03
2	37	Ouachita	\$3,812,102	\$219.58	\$202,878	\$11.69	\$4,014,980	\$231.26
5	38	Plaquemines	\$1,187,769	\$239.61	\$385,330	\$77.73	\$1,573,099	\$317.35
5	39	Point Coupee	\$601,334	\$176.14	\$171,394	\$50.20	\$772,728	\$226.34
3	40	Rapides	\$5,229,905	\$221.97	\$425,966	\$18.08	\$5,655,871	\$240.05
1	41	Red River	\$340,510	\$173.73	\$142,407	\$72.66	\$482,917	\$246.39
1	42	Richland	\$853,857	\$220.46	\$139,178	\$35.94	\$993,035	\$256.40
1	43	Sabine	\$767,155	\$172.86	\$154,284	\$34.76	\$921,439	\$207.62
4	44	St. Bernard	\$2,093,428	\$235.99	\$283,930	\$32.01	\$2,377,358	\$267.99
5	45	St. Charles	\$3,601,653	\$363.29	\$590,399	\$59.55	\$4,192,052	\$422.84
1	46	St. Helena	\$288,965	\$197.79	\$150,175	\$102.79	\$439,140	\$300.57
5	47	St. James	\$1,162,806	\$277.85	\$420,731	\$100.53	\$1,583,537	\$378.38
4	48	St. John	\$1,552,612	\$239.67	\$527,519	\$81.43	\$2,080,131	\$321.11
1	49	St. Landry	\$3,319,770	\$207.28	\$421,931	\$26.34	\$3,741,701	\$233.62
1	50	St. Martin	\$1,657,770	\$192.38	\$181,213	\$21.03	\$1,838,983	\$213.41
3	51	St. Mary	\$3,029,828	\$273.38	\$381,546	\$34.43	\$3,411,374	\$307.80
2	52	St. Tammany	\$8,085,614	\$250.03	\$800,785	\$24.76	\$8,886,399	\$274.80
1	53	Tangipahoa	\$3,883,993	\$208.27	\$413,902	\$22.19	\$4,297,895	\$230.46
2	54	Tensas	\$262,726	\$216.24	\$102,311	\$84.21	\$365,037	\$300.44
2	55	Terrebonne	\$4,142,570	\$203.47	\$373,416	\$18.34	\$4,515,986	\$221.81
2	56	Union	\$587,916	\$159.03	\$215,097	\$58.18	\$803,013	\$217.21
3	57	Vermillion	\$2,140,213	\$228.24	\$408,198	\$43.53	\$2,548,411	\$271.77
1	58	Vernon	\$2,231,518	\$216.55	\$478,499	\$46.43	\$2,710,017	\$262.98
1	59	Washington	\$977,373	\$213.49	\$167,670	\$36.63	\$1,145,043	\$250.12
2	60	Webster	\$1,696,700	\$213.34	\$249,825	\$31.41	\$1,946,525	\$244.75
5	61	West Baton Rouge	\$979,006	\$249.87	\$230,019	\$58.71	\$1,209,025	\$308.58
1	62	West Carroll	\$447,601	\$171.89	\$115,568	\$44.38	\$563,169	\$216.27
5	63	West Feliciana	\$598,630	\$271.49	\$187,359	\$84.97	\$785,989	\$356.46
2	64	Winn	\$888,746	\$290.16	\$138,007	\$45.06	\$1,026,753	\$335.21
4	65	City of Monroe	\$2,183,420	\$213.02	\$431,892	\$42.14	\$2,615,312	\$255.15
2	66	City of Bogalusa	\$807,021	\$248.54	\$153,939	\$47.41	\$960,960	\$295.95
		STATE TOTAL	\$178,900,918	\$237.73	\$21,765,001	\$28.92	\$200,665,919	\$266.66
25		QUINTILE 1	\$32,616,103	\$216.50	\$5,647,303	\$37.49	\$38,263,406	\$253.98
16		QUINTILE 2	\$34,432,527	\$228.76	\$4,333,113	\$28.79	\$38,765,640	\$257.55
6		QUINTILE 3	\$29,843,532	\$258.16	\$2,544,669	\$22.01	\$32,388,201	\$280.17
9		QUINTILE 4	\$40,162,894	\$224.53	\$5,257,796	\$29.39	\$45,420,690	\$253.92
10		QUINTILE 5	\$41,845,862	\$266.75	\$3,982,120	\$25.38	\$45,827,982	\$292.13
66		STATE TOTAL	\$178,900,918	\$237.73	\$21,765,001	\$28.92	\$200,665,919	\$266.66

Object Series Code 100									
TOTAL FUND EXPENDITURES FOR SALARIES FY1998-99									
1998-99		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$292,403	\$1,440,352	\$1,173,906	\$156,613	\$1,988,245	\$5,051,519	\$490.01
1	2	Allen	\$99,075	\$678,626	\$1,220,836	\$49,919	\$656,373	\$2,704,829	\$634.64
5	3	Ascension	\$397,937	\$2,857,776	\$1,992,398	\$212,059	\$1,957,864	\$7,418,034	\$510.53
1	4	Assumption	\$135,259	\$997,555	\$672,644	\$176,216	\$697,176	\$2,678,850	\$582.74
1	5	Avoyelles	\$194,952	\$748,185	\$1,632,800	\$25,301	\$1,176,450	\$3,777,688	\$519.63
2	6	Beauregard	\$276,184	\$1,288,413	\$1,211,904	\$189,361	\$981,774	\$3,947,636	\$642.73
4	7	Bienville	\$114,662	\$313,059	\$889,092	\$0	\$601,399	\$1,918,212	\$685.81
3	8	Bossier	\$741,141	\$3,614,734	\$3,279,587	\$523,547	\$2,879,943	\$11,038,952	\$595.99
3	9	Caddo	\$2,143,854	\$13,397,029	\$8,068,999	\$1,933,649	\$8,607,692	\$34,151,223	\$737.72
4	10	Calcasieu	\$1,365,131	\$5,560,484	\$4,395,091	\$746,307	\$4,994,449	\$17,061,462	\$515.76
1	11	Caldwell	\$97,918	\$265,421	\$421,562	\$0	\$458,586	\$1,243,487	\$637.36
4	12	Cameron	\$121,611	\$460,219	\$369,179	\$0	\$356,455	\$1,307,464	\$631.32
1	13	Catahoula	\$182,133	\$354,851	\$326,735	\$12,690	\$412,366	\$1,288,775	\$631.75
2	14	Claiborne	\$83,556	\$320,549	\$550,067	\$0	\$626,774	\$1,580,946	\$547.61
1	15	Concordia	\$150,525	\$775,777	\$798,556	\$252,757	\$864,506	\$2,842,121	\$701.93
4	16	DeSoto	\$238,163	\$1,209,306	\$1,251,446	\$50,387	\$957,945	\$3,707,247	\$719.99
5	17	East Baton Rouge	\$2,191,121	\$13,629,927	\$9,924,405	\$1,788,830	\$10,018,585	\$37,552,868	\$677.38
1	18	East Carroll	\$64,293	\$335,604	\$220,186	\$0	\$506,388	\$1,126,471	\$574.14
1	19	East Feliciana	\$94,064	\$360,846	\$517,464	\$0	\$494,838	\$1,467,212	\$530.64
1	20	Evangeline	\$175,496	\$966,261	\$1,364,586	\$36,635	\$1,153,346	\$3,696,324	\$553.67
1	21	Franklin	\$141,848	\$514,567	\$1,155,577	\$0	\$813,182	\$2,625,174	\$639.20
1	22	Grant	\$139,114	\$450,756	\$1,062,307	\$0	\$703,491	\$2,355,668	\$638.91
2	23	Iberia	\$646,419	\$2,457,118	\$2,613,759	\$246,781	\$2,463,713	\$8,427,790	\$560.73
5	24	Iberville	\$238,379	\$1,184,023	\$1,044,440	\$56,592	\$1,338,186	\$3,861,620	\$734.15
1	25	Jackson	\$90,069	\$417,053	\$703,631	\$0	\$624,293	\$1,835,046	\$675.15
5	26	Jefferson	\$1,637,036	\$7,633,899	\$6,155,952	\$1,700,321	\$9,325,470	\$26,452,678	\$498.62
2	27	Jefferson Davis	\$234,772	\$1,081,088	\$767,364	\$86,711	\$1,139,392	\$3,309,327	\$543.23
4	28	Lafayette	\$675,782	\$4,161,370	\$4,306,130	\$663,601	\$3,000,967	\$12,807,850	\$420.22
2	29	LaFourche	\$394,560	\$2,465,407	\$1,950,379	\$298,794	\$2,382,243	\$7,491,383	\$476.76
2	30	LaSalle	\$135,256	\$348,273	\$520,744	\$68,013	\$508,475	\$1,580,761	\$548.30
3	31	Lincoln	\$204,269	\$901,061	\$1,008,398	\$41,751	\$1,072,586	\$3,228,065	\$477.17
1	32	Livingston	\$598,880	\$2,784,598	\$2,591,234	\$199,075	\$3,016,287	\$9,190,074	\$479.02
1	33	Madison	\$71,506	\$385,623	\$325,371	\$0	\$508,376	\$1,290,876	\$501.12
2	34	Morehouse	\$206,757	\$454,358	\$841,009	\$152,719	\$940,573	\$2,595,416	\$464.96
2	35	Natchitoches	\$122,190	\$1,245,460	\$1,343,723	\$127,753	\$1,336,179	\$4,175,305	\$600.42
4	36	Orleans	\$2,539,960	\$20,112,310	\$6,217,092	\$2,546,063	\$10,210,438	\$41,625,863	\$522.26
2	37	Ouachita	\$830,891	\$3,196,698	\$2,593,048	\$535,876	\$2,757,835	\$9,914,348	\$571.07
5	38	Plaquemines	\$316,447	\$1,201,463	\$1,549,927	\$216,177	\$827,142	\$4,111,156	\$829.36
5	39	Point Coupee	\$155,162	\$581,365	\$998,081	\$0	\$747,343	\$2,481,951	\$726.99
3	40	Rapides	\$601,487	\$3,524,786	\$4,538,339	\$488,827	\$4,453,264	\$13,606,703	\$577.51
1	41	Red River	\$114,755	\$286,482	\$534,139	\$0	\$401,604	\$1,336,980	\$682.13
1	42	Richland	\$249,142	\$584,950	\$715,083	\$0	\$691,468	\$2,240,643	\$578.53
1	43	Sabine	\$155,490	\$516,463	\$888,237	\$70,910	\$758,154	\$2,389,254	\$538.36
4	44	St. Bernard	\$199,808	\$1,523,530	\$1,328,070	\$209,717	\$1,053,825	\$4,314,950	\$486.41
5	45	St. Charles	\$534,834	\$1,508,550	\$2,410,974	\$697,474	\$1,807,848	\$6,959,680	\$702.01
1	46	St. Helena	\$111,045	\$181,616	\$425,180	\$0	\$342,699	\$1,060,540	\$725.90
5	47	St. James	\$293,350	\$1,101,005	\$849,503	\$204,182	\$1,070,304	\$3,518,344	\$840.70
4	48	St. John	\$399,080	\$1,116,613	\$1,040,962	\$156,928	\$854,213	\$3,567,796	\$550.76
1	49	St. Landry	\$315,126	\$2,574,585	\$2,595,215	\$363,522	\$2,788,644	\$8,637,092	\$539.28
1	50	St. Martin	\$292,683	\$1,357,223	\$1,505,578	\$206,684	\$1,793,750	\$5,155,918	\$598.34
3	51	St. Mary	\$394,162	\$2,321,302	\$1,343,068	\$332,488	\$2,129,680	\$6,520,700	\$588.35
2	52	St. Tammany	\$812,580	\$5,755,922	\$5,583,886	\$948,595	\$5,071,990	\$18,172,973	\$561.97
1	53	Tangipahoa	\$535,165	\$2,807,760	\$3,161,584	\$354,599	\$3,226,004	\$10,085,112	\$540.79
2	54	Tensas	\$104,516	\$195,864	\$228,460	\$0	\$332,996	\$861,836	\$709.33
2	55	Terrebonne	\$723,985	\$3,382,154	\$2,887,849	\$391,289	\$2,759,285	\$10,144,562	\$498.26
2	56	Union	\$99,155	\$487,739	\$812,090	\$0	\$783,601	\$2,182,585	\$590.37
3	57	Vermillion	\$283,505	\$1,472,947	\$1,425,625	\$195,159	\$1,337,975	\$4,715,211	\$502.85
1	58	Vernon	\$299,053	\$2,210,753	\$2,512,951	\$130,844	\$1,885,106	\$7,038,707	\$683.04
1	59	Washington	\$176,898	\$671,638	\$1,150,628	\$0	\$821,243	\$2,820,407	\$616.08
2	60	Webster	\$183,706	\$1,176,946	\$1,230,955	\$0	\$1,491,152	\$4,082,759	\$513.36
5	61	West Baton Rouge	\$101,953	\$589,233	\$774,717	\$9,678	\$833,225	\$2,308,806	\$589.28
1	62	West Carroll	\$61,223	\$275,508	\$479,622	\$0	\$473,196	\$1,289,549	\$495.22
5	63	West Feliciana	\$184,632	\$633,225	\$503,110	\$160,956	\$549,983	\$2,031,906	\$921.50
2	64	Winn	\$154,877	\$553,244	\$487,821	\$0	\$606,002	\$1,801,944	\$588.29
4	65	City of Monroe	\$329,814	\$1,909,306	\$1,120,377	\$416,257	\$1,806,877	\$5,582,631	\$544.65
2	66	City of Bogalusa	\$315,882	\$815,474	\$591,721	\$32,048	\$683,409	\$2,438,534	\$751.01
		STATE TOTAL	\$26,566,681	\$140,686,282	\$119,155,353	\$18,464,655	\$124,914,822	\$429,787,793	\$571.13
25		QUINTILE 1	\$4,838,115	\$22,943,053	\$28,155,612	\$2,035,765	\$27,255,771	\$85,228,316	\$565.72
16		QUINTILE 2	\$5,325,286	\$25,224,707	\$24,214,779	\$3,077,940	\$24,865,393	\$82,708,105	\$549.49
6		QUINTILE 3	\$4,368,418	\$25,231,859	\$19,664,016	\$3,515,421	\$20,481,140	\$73,260,854	\$633.74
9		QUINTILE 4	\$5,984,011	\$36,366,197	\$20,917,439	\$4,789,260	\$23,836,568	\$91,893,475	\$513.72
10		QUINTILE 5	\$6,050,851	\$30,920,466	\$26,203,507	\$5,046,269	\$28,475,950	\$96,697,043	\$616.40
66		STATE TOTAL	\$26,566,681	\$140,686,282	\$119,155,353	\$18,464,655	\$124,914,822	\$429,787,793	\$571.13

Object Series Code 100 FOR TOTAL FUND EXPENDITURES SALARIES FY1998-99				
			TOTAL SALARIES	TOTAL SALARIES
			INST./ADMN./OPER.	PER PUPIL
1998-99	LEA	SCHOOL DISTRICT		
Quintile				
1	1	Acadia	\$34,853,589	\$3,380.89
1	2	Allen	\$15,450,001	\$3,625.06
5	3	Ascension	\$54,685,463	\$3,763.62
1	4	Assumption	\$17,442,932	\$3,794.42
1	5	Avoyelles	\$22,656,526	\$3,116.44
2	6	Beauregard	\$22,204,645	\$3,615.21
4	7	Bienville	\$10,970,122	\$3,922.10
3	8	Bossier	\$63,218,625	\$3,413.16
3	9	Caddo	\$188,474,767	\$4,071.34
4	10	Calcasieu	\$118,012,374	\$3,567.48
1	11	Caldwell	\$7,113,927	\$3,646.30
4	12	Cameron	\$8,595,722	\$4,150.52
1	13	Catahoula	\$7,375,844	\$3,615.61
2	14	Claiborne	\$10,124,961	\$3,507.09
1	15	Concordia	\$15,009,931	\$3,707.07
4	16	DeSoto	\$19,373,445	\$3,762.56
5	17	East Baton Rouge	\$206,280,529	\$3,720.92
1	18	East Carroll	\$6,708,222	\$3,419.07
1	19	East Feliciana	\$9,453,656	\$3,419.04
1	20	Evangeline	\$21,517,328	\$3,223.09
1	21	Franklin	\$13,634,558	\$3,319.83
1	22	Grant	\$12,095,899	\$3,280.69
2	23	Iberia	\$55,408,002	\$3,686.49
5	24	Iberville	\$20,407,701	\$3,879.79
1	25	Jackson	\$10,477,789	\$3,854.96
5	26	Jefferson	\$199,015,153	\$3,751.32
2	27	Jefferson Davis	\$20,839,081	\$3,420.73
4	28	Lafayette	\$106,402,856	\$3,491.02
2	29	LaFourche	\$58,288,000	\$3,709.54
2	30	LaSalle	\$9,270,920	\$3,215.72
3	31	Lincoln	\$22,082,450	\$3,264.22
1	32	Livingston	\$61,968,614	\$3,230.06
1	33	Madison	\$10,005,758	\$3,884.22
2	34	Morehouse	\$18,406,324	\$3,297.44
2	35	Natchitoches	\$25,495,552	\$3,666.31
4	36	Orleans	\$285,985,187	\$3,588.09
2	37	Ouachita	\$60,740,828	\$3,498.69
5	38	Plaquemines	\$20,196,861	\$4,074.41
5	39	Point Coupee	\$11,438,377	\$3,350.43
3	40	Rapides	\$83,857,646	\$3,559.17
1	41	Red River	\$7,853,775	\$4,007.03
1	42	Richland	\$13,717,878	\$3,541.93
1	43	Sabine	\$14,875,110	\$3,351.76
4	44	St. Bernard	\$31,574,193	\$3,559.26
5	45	St. Charles	\$51,636,896	\$5,208.48
1	46	St. Helena	\$5,734,033	\$3,924.73
5	47	St. James	\$18,545,078	\$4,431.32
4	48	St. John	\$24,312,124	\$3,753.03
1	49	St. Landry	\$51,675,722	\$3,226.51
1	50	St. Martin	\$30,456,849	\$3,534.51
3	51	St. Mary	\$42,805,396	\$3,862.26
2	52	St. Tammany	\$127,199,583	\$3,933.44
1	53	Tangipahoa	\$60,890,935	\$3,265.10
2	54	Tensas	\$4,972,841	\$4,092.87
2	55	Terrebonne	\$72,245,544	\$3,548.41
2	56	Union	\$10,639,925	\$2,877.99
3	57	Vermillion	\$32,924,540	\$3,511.20
1	58	Vernon	\$39,119,968	\$3,796.21
1	59	Washington	\$16,605,888	\$3,627.32
2	60	Webster	\$26,325,723	\$3,310.16
5	61	West Baton Rouge	\$12,583,736	\$3,211.78
1	62	West Carroll	\$8,079,518	\$3,102.73
5	63	West Feliciana	\$11,768,156	\$5,337.03
2	64	Winn	\$11,864,692	\$3,873.55
4	65	City of Monroe	\$36,841,433	\$3,594.29
2	66	City of Bogalusa	\$11,898,997	\$3,664.61
		STATE TOTAL	\$2,742,688,698	\$3,644.65
25		QUINTILE 1	\$514,774,250	\$3,416.91
16		QUINTILE 2	\$545,925,618	\$3,627.00
6		QUINTILE 3	\$433,363,424	\$3,748.79
9		QUINTILE 4	\$642,067,456	\$3,589.40
10		QUINTILE 5	\$606,557,950	\$3,866.55
66		STATE TOTAL	\$2,742,688,698	\$3,644.65

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1998-99									
1998-99	FY1998-99		REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
1	1	Acadia	10,309	\$4,130,436	\$1,302,805	\$211,721	\$20,633	\$224,478	\$5,890,073
1	2	Allen	4,262	\$1,567,014	\$324,218	\$136,643	\$6,332	\$105,987	\$2,140,194
5	3	Ascension	14,530	\$7,897,890	\$2,338,458	\$299,771	\$159,569	\$424,769	\$11,120,457
1	4	Assumption	4,597	\$1,786,523	\$676,240	\$147,555	\$238,499	\$97,911	\$2,946,728
1	5	Avoyelles	7,270	\$3,170,675	\$617,527	\$200,903	\$38,298	\$311,945	\$4,339,348
2	6	Beauregard	6,142	\$2,484,664	\$582,452	\$201,073	\$90,427	\$167,875	\$3,526,491
4	7	Bienville	2,797	\$1,546,829	\$364,743	\$18,092	\$908	\$169,187	\$2,099,759
3	8	Bossier	18,522	\$9,607,609	\$2,762,520	\$618,463	\$935,865	\$403,333	\$14,327,790
3	9	Caddo	46,293	\$22,368,744	\$7,849,686	\$472,219	\$1,459,765	\$1,556,971	\$33,707,385
4	10	Calcasieu	33,080	\$14,802,619	\$4,902,995	\$890,883	\$57,118	\$1,131,048	\$21,784,663
1	11	Caldwell	1,951	\$902,202	\$195,608	\$49,319	\$32,559	\$82,082	\$1,261,770
4	12	Cameron	2,071	\$946,160	\$208,857	\$132,479	\$5,386	\$45,443	\$1,338,325
1	13	Catahoula	2,040	\$856,751	\$232,788	\$124,525	\$23,764	\$86,403	\$1,324,231
2	14	Claiborne	2,887	\$1,163,547	\$304,997	\$112,918	\$28,370	\$126,076	\$1,735,908
1	15	Concordia	4,049	\$2,056,064	\$410,755	\$68,467	\$93,473	\$20,660	\$2,649,419
4	16	DeSoto	5,149	\$2,859,876	\$847,847	\$223,737	\$102,795	\$209,374	\$4,243,629
5	17	East Baton Rouge	55,438	\$27,117,671	\$11,003,278	\$1,794,101	\$1,055,185	\$2,221,841	\$43,192,076
1	18	East Carroll	1,962	\$923,257	\$134,935	\$26,904	\$6,518	\$141,599	\$1,233,213
1	19	East Feliciana	2,765	\$1,031,494	\$229,745	\$79,440	\$57,138	\$122,635	\$1,520,452
1	20	Evangeline	6,676	\$3,326,285	\$670,555	\$135,359	\$29,598	\$209,492	\$4,371,289
1	21	Franklin	4,107	\$1,940,192	\$276,580	\$101,592	\$52,479	\$167,744	\$2,538,587
1	22	Grant	3,687	\$1,341,434	\$386,325	\$88,475	\$42,641	\$92,776	\$1,951,651
2	23	Iberia	15,030	\$5,084,545	\$2,588,753	\$330,506	\$211,363	\$557,189	\$8,772,356
5	24	Iberville	5,260	\$2,794,675	\$678,257	\$184,987	\$196,027	\$253,932	\$4,107,878
1	25	Jackson	2,718	\$1,085,266	\$220,798	\$87,076	\$37,215	\$61,074	\$1,491,429
5	26	Jefferson	53,052	\$22,601,302	\$13,013,583	\$1,010,979	\$559,950	\$1,325,068	\$38,510,882
2	27	Jefferson Davis	6,092	\$2,759,276	\$720,795	\$186,363	\$24,952	\$192,350	\$3,883,736
4	28	Lafayette	30,479	\$14,559,585	\$5,390,579	\$388,256	\$585,035	\$901,225	\$21,824,680
2	29	LaFourche	15,713	\$5,657,337	\$2,693,890	\$348,456	\$90,901	\$498,170	\$9,288,754
2	30	LaSalle	2,883	\$1,394,310	\$258,727	\$111,109	\$30,661	\$102,848	\$1,897,655
3	31	Lincoln	6,765	\$3,738,812	\$921,239	\$207,240	\$168,456	\$224,500	\$5,260,247
1	32	Livingston	19,185	\$7,051,905	\$1,705,085	\$411,696	\$85,864	\$226,271	\$9,480,821
1	33	Madison	2,576	\$817,800	\$202,812	\$62,505	\$162,382	\$181,376	\$1,426,875
2	34	Morehouse	5,582	\$2,857,621	\$721,545	\$102,981	\$41,589	\$301,337	\$4,025,073
2	35	Natchitoches	6,954	\$2,693,252	\$881,774	\$139,957	\$111,285	\$370,195	\$4,196,463
4	36	Orleans	79,704	\$34,035,939	\$10,087,154	\$1,232,891	\$1,204,739	\$5,694,426	\$52,255,149
2	37	Ouachita	17,361	\$7,760,033	\$2,347,582	\$84,222	\$191,905	\$335,003	\$10,718,745
5	38	Plaquemines	4,957	\$2,356,328	\$651,742	\$0	\$30,167	\$194,985	\$3,233,222
5	39	Point Coupee	3,414	\$1,066,815	\$269,406	\$42,619	\$21,222	\$105,019	\$1,505,081
3	40	Rapides	23,561	\$9,237,140	\$3,926,443	\$551,454	\$110,542	\$1,512,328	\$15,337,907
1	41	Red River	1,960	\$841,207	\$159,908	\$35,208	\$52,126	\$98,940	\$1,187,389
1	42	Richland	3,873	\$1,554,641	\$601,788	\$108,488	\$82,862	\$143,279	\$2,491,058
1	43	Sabine	4,438	\$1,604,970	\$476,679	\$174,233	\$58,759	\$153,129	\$2,467,770
4	44	St. Bernard	8,871	\$4,128,449	\$1,662,301	\$144,155	\$101,676	\$236,898	\$6,273,479
5	45	St. Charles	9,914	\$6,601,485	\$1,844,751	\$224,988	\$462,064	\$353,451	\$9,486,739
1	46	St. Helena	1,461	\$644,146	\$141,694	\$39,471	\$7,112	\$104,998	\$937,421
5	47	St. James	4,185	\$1,818,052	\$505,091	\$117,887	\$3,988	\$264,424	\$2,709,442
4	48	St. John	6,478	\$2,909,981	\$1,360,335	\$14,430	\$149,065	\$110,390	\$4,544,201
1	49	St. Landry	16,016	\$6,723,975	\$2,260,778	\$205,026	\$20,421	\$23,529	\$9,233,729
1	50	St. Martin	8,617	\$4,140,790	\$1,120,622	\$126,293	\$54,365	\$521,187	\$5,963,257
3	51	St. Mary	11,083	\$4,931,325	\$1,394,318	\$309,235	\$116,318	\$578,958	\$7,330,154
2	52	St. Tammany	32,338	\$15,138,691	\$7,441,856	\$835,772	\$831,218	\$688,230	\$24,935,767
1	53	Tangipahoa	18,649	\$8,215,085	\$1,867,605	\$0	\$0	\$0	\$10,082,690
2	54	Tensas	1,215	\$434,404	\$176,194	\$49,865	\$1,882	\$62,834	\$725,179
2	55	Terrebonne	20,360	\$8,902,949	\$3,476,445	\$570,523	\$563,178	\$1,208,522	\$14,721,617
2	56	Union	3,697	\$1,346,893	\$204,659	\$73,652	\$7,262	\$97,473	\$1,729,939
3	57	Vermillion	9,377	\$4,091,711	\$1,212,116	\$256,099	\$16,603	\$424,115	\$6,000,644
1	58	Vernon	10,305	\$4,103,077	\$1,177,189	\$254,765	\$43,521	\$371,751	\$5,950,303
1	59	Washington	4,578	\$2,209,318	\$781,179	\$159,164	\$12,786	\$167,321	\$3,329,768
2	60	Webster	7,953	\$2,919,647	\$863,709	\$216,591	\$93,607	\$310,591	\$4,404,145
5	61	West Baton Rouge	3,918	\$1,398,682	\$315,224	\$92,696	\$78,700	\$100,018	\$1,985,320
1	62	West Carroll	2,604	\$975,453	\$202,240	\$122,929	\$2,277	\$54,974	\$1,357,873
5	63	West Feliciana	2,205	\$1,131,171	\$394,342	\$42,466	\$29,491	\$138,753	\$1,736,223
2	64	Winn	3,063	\$1,352,809	\$390,252	\$100,749	\$27,547	\$139,330	\$2,010,687
4	65	City of Monroe	10,250	\$3,848,926	\$989,190	\$2,381	\$890,661	\$499,433	\$6,230,591
2	66	City of Bogalusa	3,247	\$1,104,111	\$526,402	\$88,313	\$50,529	\$136,011	\$1,905,366
		STATE TOTAL	752,525	\$334,451,825	\$115,450,945	\$15,983,315	\$12,159,593	\$28,145,464	\$506,191,142
25		QUINTILE 1	150,655	\$62,999,960	\$16,376,458	\$3,157,757	\$1,261,622	\$3,771,541	\$87,567,338
16		QUINTILE 2	150,517	\$63,054,089	\$24,180,032	\$3,553,050	\$2,396,676	\$5,294,034	\$98,477,881
6		QUINTILE 3	115,601	\$53,975,341	\$18,066,322	\$2,414,710	\$2,807,549	\$4,700,205	\$81,964,127
9		QUINTILE 4	178,879	\$79,638,364	\$25,814,001	\$3,047,304	\$3,097,383	\$8,997,424	\$120,594,476
10		QUINTILE 5	156,873	\$74,784,071	\$31,014,132	\$3,810,494	\$2,596,363	\$5,382,260	\$117,587,320
66		STATE TOTAL	752,525	\$334,451,825	\$115,450,945	\$15,983,315	\$12,159,593	\$28,145,464	\$506,191,142

Object Series Code 200										
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1998-99										
1998-99		TOTAL CLASSROOMS	Classroom Per Pupil	PUPIL SUPPORT 1221	Pupil Support Per Pupil	INSTRUCTIONAL STAFF SUPPORT 1222	Ins. staff support per pupil	TOTAL INSTRUCTION	TOTAL INSTRUCTION PER PUPIL	
Quintile	LEA	SCHOOL DISTRICT								
1	1	Acadia	5,890,073	\$571.35	\$344,297	\$33.40	\$402,033	\$39.00	\$6,636,403	\$643.75
1	2	Allen	\$2,140,194	\$502.16	\$163,509	\$38.36	\$167,712	\$39.35	\$2,471,415	\$579.87
5	3	Ascension	\$11,120,457	\$765.34	\$654,602	\$45.05	\$641,940	\$44.18	\$12,416,999	\$854.58
1	4	Assumption	\$2,946,728	\$641.01	\$151,877	\$33.04	\$134,751	\$29.31	\$3,233,356	\$703.36
1	5	Avoyelles	\$4,339,348	\$596.88	\$204,644	\$28.15	\$295,211	\$40.61	\$4,839,203	\$665.64
2	6	Beauregard	\$3,526,491	\$574.16	\$231,315	\$37.66	\$335,896	\$54.69	\$4,093,702	\$666.51
4	7	Bienville	\$2,099,759	\$750.72	\$56,856	\$20.33	\$101,103	\$36.15	\$2,257,718	\$807.19
3	8	Bossier	\$14,327,790	\$773.56	\$1,032,378	\$55.74	\$1,441,818	\$77.84	\$16,801,986	\$907.14
3	9	Caddo	\$33,707,385	\$728.13	\$1,832,071	\$39.58	\$1,931,537	\$41.72	\$37,470,993	\$809.43
4	10	Calcasieu	\$21,784,663	\$658.54	\$1,785,684	\$53.98	\$1,365,021	\$41.26	\$24,935,368	\$753.79
1	11	Caldwell	\$1,261,770	\$646.73	\$54,250	\$27.81	\$80,429	\$41.22	\$1,396,449	\$715.76
4	12	Cameron	\$1,338,325	\$646.22	\$77,019	\$37.19	\$113,638	\$54.87	\$1,528,982	\$738.28
1	13	Catahoula	\$1,324,231	\$649.13	\$85,703	\$42.01	\$120,823	\$59.23	\$1,530,757	\$750.37
2	14	Claiborne	\$1,735,908	\$601.28	\$63,640	\$22.04	\$100,660	\$34.87	\$1,900,208	\$658.19
1	15	Concordia	\$2,649,419	\$654.34	\$151,931	\$37.52	\$187,285	\$46.25	\$2,988,635	\$738.12
4	16	DeSoto	\$4,243,629	\$824.17	\$199,670	\$38.78	\$312,449	\$60.68	\$4,755,748	\$923.63
5	17	East Baton Rouge	\$43,192,076	\$779.11	\$3,704,145	\$66.82	\$2,137,825	\$38.56	\$49,034,046	\$884.48
1	18	East Carroll	\$1,233,213	\$628.55	\$51,253	\$26.12	\$81,310	\$41.44	\$1,365,776	\$696.11
1	19	East Feliciana	\$1,520,452	\$549.89	\$100,696	\$36.42	\$103,819	\$37.55	\$1,724,967	\$623.86
1	20	Evangeline	\$4,371,289	\$654.78	\$162,330	\$24.32	\$279,692	\$41.90	\$4,813,311	\$720.99
1	21	Franklin	\$2,538,587	\$618.11	\$41,198	\$10.03	\$151,707	\$36.94	\$2,731,492	\$665.08
1	22	Grant	\$1,951,651	\$529.33	\$102,828	\$27.89	\$202,410	\$54.90	\$2,256,889	\$612.12
2	23	Iberia	\$8,772,356	\$583.66	\$482,414	\$32.10	\$417,202	\$27.76	\$9,671,972	\$643.51
5	24	Iberville	\$4,107,878	\$780.97	\$215,008	\$40.88	\$215,385	\$40.95	\$4,538,271	\$862.79
1	25	Jackson	\$1,491,429	\$548.72	\$93,376	\$34.35	\$187,176	\$68.87	\$1,771,981	\$651.94
5	26	Jefferson	\$38,510,882	\$725.91	\$2,237,877	\$42.18	\$1,843,835	\$34.76	\$42,592,594	\$802.85
2	27	Jefferson Davis	\$3,883,736	\$637.51	\$240,720	\$39.51	\$271,208	\$44.52	\$4,395,664	\$721.55
4	28	Lafayette	\$21,824,680	\$716.06	\$1,287,281	\$42.24	\$1,109,750	\$36.41	\$24,221,711	\$794.70
2	29	LaFourche	\$9,288,754	\$591.15	\$607,029	\$38.63	\$724,020	\$46.08	\$10,619,803	\$675.86
2	30	LaSalle	\$1,897,655	\$658.22	\$83,043	\$28.80	\$106,627	\$36.98	\$2,087,325	\$724.01
3	31	Lincoln	\$5,260,247	\$777.57	\$251,302	\$37.15	\$310,267	\$45.86	\$5,821,816	\$860.58
1	32	Livingston	\$9,480,821	\$494.18	\$476,239	\$24.82	\$498,844	\$26.00	\$10,455,904	\$545.00
1	33	Madison	\$1,426,875	\$553.91	\$139,883	\$54.30	\$125,281	\$48.63	\$1,692,039	\$656.85
2	34	Morehouse	\$4,025,073	\$721.08	\$194,736	\$34.89	\$227,298	\$40.72	\$4,447,107	\$796.69
2	35	Natchitoches	\$4,196,463	\$603.46	\$219,900	\$31.62	\$300,992	\$43.28	\$4,717,355	\$678.37
4	36	Orleans	\$52,255,149	\$655.62	\$3,179,562	\$39.89	\$1,746,193	\$21.91	\$57,180,904	\$717.42
2	37	Ouachita	\$10,718,745	\$617.40	\$410,749	\$23.66	\$340,882	\$19.63	\$11,470,376	\$660.70
5	38	Plaquemines	\$3,233,222	\$652.25	\$177,071	\$35.72	\$247,906	\$50.01	\$3,658,199	\$737.99
5	39	Point Coupee	\$1,505,081	\$440.86	\$81,594	\$23.90	\$136,861	\$40.09	\$1,723,536	\$504.84
3	40	Rapides	\$15,337,907	\$650.99	\$982,654	\$41.71	\$849,167	\$36.04	\$17,169,728	\$728.74
1	41	Red River	\$1,187,389	\$605.81	\$42,901	\$21.89	\$77,795	\$39.69	\$1,308,085	\$667.39
1	42	Richland	\$2,491,058	\$643.19	\$157,249	\$40.60	\$113,514	\$29.31	\$2,761,821	\$713.10
1	43	Sabine	\$2,467,770	\$556.05	\$106,394	\$23.97	\$269,396	\$60.70	\$2,843,560	\$640.73
4	44	St. Bernard	\$6,273,479	\$707.19	\$432,328	\$48.73	\$347,510	\$39.17	\$7,053,317	\$795.10
5	45	St. Charles	\$9,486,739	\$956.90	\$562,335	\$56.72	\$816,495	\$82.36	\$10,865,569	\$1,095.98
1	46	St. Helena	\$937,421	\$641.63	\$47,382	\$32.43	\$39,071	\$26.74	\$1,023,874	\$700.80
5	47	St. James	\$2,709,442	\$647.42	\$237,913	\$56.85	\$246,247	\$58.84	\$3,193,602	\$763.11
4	48	St. John	\$4,544,201	\$701.48	\$293,456	\$45.30	\$365,287	\$56.39	\$5,202,944	\$803.17
1	49	St. Landry	\$9,233,729	\$576.53	\$435,274	\$27.18	\$397,039	\$24.79	\$10,066,042	\$628.50
1	50	St. Martin	\$5,963,257	\$692.03	\$336,245	\$39.02	\$262,283	\$30.44	\$6,561,785	\$761.49
3	51	St. Mary	\$7,330,154	\$661.39	\$484,641	\$43.73	\$663,770	\$59.89	\$8,478,565	\$765.01
2	52	St. Tammany	\$24,935,767	\$771.10	\$1,547,630	\$47.86	\$1,298,188	\$40.14	\$27,781,585	\$859.10
1	53	Tangipahoa	\$10,082,690	\$540.66	\$446,368	\$23.94	\$520,520	\$27.91	\$11,049,578	\$592.50
2	54	Tensas	\$725,179	\$596.86	\$47,114	\$38.78	\$54,950	\$45.23	\$827,243	\$680.86
2	55	Terrebonne	\$14,721,617	\$723.07	\$968,645	\$47.58	\$1,031,391	\$50.66	\$16,721,653	\$821.30
2	56	Union	\$1,729,939	\$467.93	\$82,301	\$22.26	\$129,734	\$35.09	\$1,941,974	\$525.28
3	57	Vermillion	\$6,000,644	\$639.93	\$374,570	\$39.95	\$430,202	\$45.88	\$6,805,416	\$725.76
1	58	Vernon	\$5,950,303	\$577.42	\$332,255	\$32.24	\$350,065	\$33.97	\$6,632,623	\$643.63
1	59	Washington	\$3,329,768	\$727.34	\$172,119	\$37.60	\$138,076	\$30.16	\$3,639,963	\$795.10
2	60	Webster	\$4,404,145	\$553.77	\$240,260	\$30.21	\$280,230	\$35.24	\$4,924,635	\$619.22
5	61	West Baton Rouge	\$1,985,320	\$506.72	\$90,301	\$23.05	\$151,581	\$38.69	\$2,227,202	\$568.45
1	62	West Carroll	\$1,357,873	\$521.46	\$49,893	\$19.16	\$108,560	\$41.69	\$1,516,326	\$582.31
5	63	West Feliciana	\$1,736,223	\$787.40	\$105,171	\$47.70	\$156,566	\$71.00	\$1,997,960	\$906.10
2	64	Winn	\$2,010,687	\$656.44	\$104,562	\$34.14	\$152,812	\$49.89	\$2,268,061	\$740.47
4	65	City of Monroe	\$6,230,591	\$607.86	\$302,859	\$29.55	\$84,709	\$8.26	\$6,618,159	\$645.67
2	66	City of Bogalusa	\$1,905,366	\$586.81	\$187,868	\$57.86	\$97,269	\$29.96	\$2,190,503	\$674.62
		STATE TOTAL	\$506,191,142	\$672.66	\$30,800,368	\$40.93	\$28,931,223	\$38.45	\$565,922,733	\$752.03
25		QUINTILE 1	\$87,567,338	\$581	\$4,450,094	\$29.54	\$5,294,802	\$35.15	\$97,312,234	\$645.93
16		QUINTILE 2	\$98,477,881	\$654	\$5,711,926	\$37.95	\$5,869,359	\$38.99	\$110,059,166	\$731.21
6		QUINTILE 3	\$81,964,127	\$709	\$4,957,616	\$42.89	\$5,626,761	\$48.67	\$92,548,504	\$800.59
9		QUINTILE 4	\$120,594,476	\$674	\$7,614,715	\$42.57	\$5,545,660	\$31.00	\$133,754,851	\$747.74
10		QUINTILE 5	\$117,587,320	\$750	\$8,066,017	\$51.42	\$6,594,641	\$42.04	\$132,247,978	\$843.03
66		STATE TOTAL	\$506,191,142	\$672.66	\$30,800,368	\$40.93	\$28,931,223	\$38.45	\$565,922,733	\$752.03

Object Series Code 200								
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1998-99								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$588,396	\$57.08	\$84,664	\$8.21	\$673,060	\$65.29
1	2	Allen	\$170,527	\$40.01	\$580,682	\$136.25	\$751,209	\$176.26
5	3	Ascension	\$687,304	\$47.30	\$105,310	\$7.25	\$792,614	\$54.55
1	4	Assumption	\$364,208	\$79.23	\$50,618	\$11.01	\$414,826	\$90.24
1	5	Avoyelles	\$454,981	\$62.58	\$99,993	\$13.75	\$554,974	\$76.34
2	6	Beauregard	\$413,085	\$67.26	\$50,494	\$8.22	\$463,579	\$75.48
4	7	Bienville	\$232,080	\$82.97	\$235,589	\$84.23	\$467,669	\$167.20
3	8	Bossier	\$1,639,240	\$88.50	\$118,622	\$6.40	\$1,757,862	\$94.91
3	9	Caddo	\$3,296,037	\$71.20	\$454,748	\$9.82	\$3,750,785	\$81.02
4	10	Calcasieu	\$2,036,071	\$61.55	\$252,747	\$7.64	\$2,288,818	\$69.19
1	11	Caldwell	\$87,553	\$44.88	\$71,561	\$36.68	\$159,114	\$81.56
4	12	Cameron	\$201,822	\$97.45	\$52,666	\$25.43	\$254,488	\$122.88
1	13	Catahoula	\$149,970	\$73.51	\$34,848	\$17.08	\$184,818	\$90.60
2	14	Claiborne	\$141,060	\$48.86	\$96,796	\$33.53	\$237,856	\$82.39
1	15	Concordia	\$243,667	\$60.18	\$138,516	\$34.21	\$382,183	\$94.39
4	16	DeSoto	\$413,075	\$80.22	\$81,631	\$15.85	\$494,706	\$96.08
5	17	East Baton Rouge	\$3,982,201	\$71.83	\$133,590	\$2.41	\$4,115,791	\$74.24
1	18	East Carroll	\$128,327	\$65.41	\$37,810	\$19.27	\$166,137	\$84.68
1	19	East Feliciana	\$172,311	\$62.32	\$44,890	\$16.24	\$217,201	\$78.55
1	20	Evangeline	\$273,822	\$41.02	\$47,199	\$7.07	\$321,021	\$48.09
1	21	Franklin	\$237,235	\$57.76	\$40,733	\$9.92	\$277,968	\$67.68
1	22	Grant	\$251,769	\$68.29	\$58,334	\$15.82	\$310,103	\$84.11
2	23	Iberia	\$709,712	\$47.22	\$89,480	\$5.95	\$799,192	\$53.17
5	24	Iberville	\$450,947	\$85.73	\$139,823	\$26.58	\$590,770	\$112.31
1	25	Jackson	\$159,748	\$58.77	\$101,655	\$37.40	\$261,403	\$96.17
5	26	Jefferson	\$3,530,819	\$66.55	\$419,611	\$7.91	\$3,950,430	\$74.46
2	27	Jefferson Davis	\$411,588	\$67.56	\$60,555	\$9.94	\$472,143	\$77.50
4	28	Lafayette	\$1,672,177	\$54.86	\$142,469	\$4.67	\$1,814,646	\$59.54
2	29	LaFourche	\$752,853	\$47.91	\$107,577	\$6.85	\$860,430	\$54.76
2	30	LaSalle	\$182,242	\$63.21	\$56,812	\$19.71	\$239,054	\$82.92
3	31	Lincoln	\$476,641	\$70.46	\$75,547	\$11.17	\$552,188	\$81.62
1	32	Livingston	\$831,740	\$43.35	\$127,302	\$6.64	\$959,042	\$49.99
1	33	Madison	\$167,586	\$65.06	\$42,579	\$16.53	\$210,165	\$81.59
2	34	Morehouse	\$410,376	\$73.52	\$50,386	\$9.03	\$460,762	\$82.54
2	35	Natchitoches	\$367,642	\$52.87	\$34,342	\$4.94	\$401,984	\$57.81
4	36	Orleans	\$4,832,651	\$60.63	\$535,140	\$6.71	\$5,367,791	\$67.35
2	37	Ouachita	\$850,786	\$49.01	\$25,609	\$1.48	\$876,395	\$50.48
5	38	Plaquemines	\$293,276	\$59.16	\$147,812	\$29.82	\$441,088	\$88.98
5	39	Point Coupee	\$140,775	\$41.23	\$44,887	\$13.15	\$185,662	\$54.38
3	40	Rapides	\$1,225,792	\$52.03	\$134,009	\$5.69	\$1,359,801	\$57.71
1	41	Red River	\$107,257	\$54.72	\$32,026	\$16.34	\$139,283	\$71.06
1	42	Richland	\$178,814	\$46.17	\$51,687	\$13.35	\$230,501	\$59.51
1	43	Sabine	\$198,147	\$44.65	\$41,650	\$9.38	\$239,797	\$54.03
4	44	St. Bernard	\$625,138	\$70.47	\$77,950	\$8.79	\$703,088	\$79.26
5	45	St. Charles	\$843,584	\$85.09	\$313,703	\$31.64	\$1,157,287	\$116.73
1	46	St. Helena	\$68,875	\$47.14	\$12,734	\$8.72	\$81,609	\$55.86
5	47	St. James	\$280,580	\$67.04	\$84,259	\$20.13	\$364,839	\$87.18
4	48	St. John	\$441,343	\$68.13	\$147,718	\$22.80	\$589,061	\$90.93
1	49	St. Landry	\$815,227	\$50.90	\$253,337	\$15.82	\$1,068,564	\$66.72
1	50	St. Martin	\$378,477	\$43.92	\$47,572	\$5.52	\$426,049	\$49.44
3	51	St. Mary	\$760,763	\$68.64	\$77,351	\$6.98	\$838,114	\$75.62
2	52	St. Tammany	\$2,032,534	\$62.85	\$231,754	\$7.17	\$2,264,288	\$70.02
1	53	Tangipahoa	\$750,474	\$40.24	\$63,854	\$3.42	\$814,328	\$43.67
2	54	Tensas	\$93,164	\$76.68	\$19,469	\$16.02	\$112,633	\$92.70
2	55	Terrebonne	\$1,179,076	\$57.91	\$144,718	\$7.11	\$1,323,794	\$65.02
2	56	Union	\$129,728	\$35.09	\$95,163	\$25.74	\$224,891	\$60.83
3	57	Vermillion	\$530,719	\$56.60	\$210,314	\$22.43	\$741,033	\$79.03
1	58	Vernon	\$452,162	\$43.88	\$69,660	\$6.76	\$521,822	\$50.64
1	59	Washington	\$269,594	\$58.89	\$36,431	\$7.96	\$306,025	\$66.85
2	60	Webster	\$505,216	\$63.53	\$39,818	\$5.01	\$545,034	\$68.53
5	61	West Baton Rouge	\$221,626	\$56.57	\$43,764	\$11.17	\$265,390	\$67.74
1	62	West Carroll	\$115,014	\$44.17	\$53,116	\$20.40	\$168,130	\$64.57
5	63	West Feliciana	\$121,850	\$55.26	\$363,497	\$164.85	\$485,347	\$220.11
2	64	Winn	\$213,570	\$69.73	\$60,957	\$19.90	\$274,527	\$89.63
4	65	City of Monroe	\$315,230	\$30.75	\$5,442	\$0.53	\$320,672	\$31.29
2	66	City of Bogalusa	\$368,773	\$113.57	\$24,338	\$7.50	\$393,111	\$121.07
		STATE TOTAL	\$45,629,027	\$60.63	\$7,809,918	\$10.38	\$53,438,945	\$71.01
25		QUINTILE 1	\$7,615,881	\$50.55	\$2,223,451	\$14.76	\$9,839,332	\$65.31
16		QUINTILE 2	\$8,761,405	\$58.21	\$1,188,268	\$7.89	\$9,949,673	\$66.10
6		QUINTILE 3	\$7,929,192	\$68.59	\$1,070,591	\$9.26	\$8,999,783	\$77.85
9		QUINTILE 4	\$10,769,587	\$60.21	\$1,531,352	\$8.56	\$12,300,939	\$68.77
10		QUINTILE 5	\$10,552,962	\$67.27	\$1,796,256	\$11.45	\$12,349,218	\$78.72
66		STATE TOTAL	\$45,629,027	\$60.63	\$7,809,918	\$10.38	\$53,438,945	\$71.01

Object Series Code 200									
TOTAL FUND EXPENDITURES FOR EMPLOYEE BENEFITS FY1998-99									
1998-99		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$84,116	\$404,459	\$354,567	\$30,274	\$597,020	\$1,470,436	\$142.64
1	2	Allen	\$19,815	\$93,847	\$144,765	\$8,713	\$226,889	\$494,029	\$115.91
5	3	Ascension	\$122,069	\$625,816	\$519,385	\$44,341	\$629,514	\$1,941,125	\$133.59
1	4	Assumption	\$23,456	\$189,952	\$266,600	\$66,055	\$265,296	\$811,359	\$176.50
1	5	Avoyelles	\$62,946	\$278,864	\$505,783	\$7,217	\$548,220	\$1,403,030	\$192.99
2	6	Beauregard	\$88,225	\$278,718	\$394,167	\$51,783	\$350,020	\$1,162,913	\$189.34
4	7	Bienville	\$26,343	\$67,181	\$219,691	\$0	\$227,559	\$540,774	\$193.34
3	8	Bossier	\$262,670	\$1,026,888	\$913,950	\$175,787	\$960,386	\$3,339,681	\$180.31
3	9	Caddo	\$517,170	\$2,883,120	\$2,287,770	\$452,162	\$2,336,034	\$8,476,256	\$183.10
4	10	Calcasieu	\$387,389	\$986,996	\$765,411	\$229,321	\$1,673,613	\$4,042,730	\$122.21
1	11	Caldwell	\$20,052	\$38,129	\$104,607	\$0	\$106,946	\$269,734	\$138.25
4	12	Cameron	\$26,510	\$128,618	\$123,219	\$0	\$160,614	\$438,961	\$211.96
1	13	Catahoula	\$61,993	\$71,211	\$157,396	\$3,538	\$143,709	\$437,847	\$214.63
2	14	Claiborne	\$18,000	\$53,072	\$97,425	\$0	\$135,181	\$303,678	\$105.19
1	15	Concordia	\$49,889	\$151,964	\$124,971	\$64,892	\$173,491	\$565,207	\$139.59
4	16	DeSoto	\$91,480	\$372,456	\$550,715	\$25,747	\$458,399	\$1,498,797	\$291.09
5	17	East Baton Rouge	\$681,128	\$3,990,653	\$4,056,047	\$536,115	\$3,220,482	\$12,484,425	\$225.20
1	18	East Carroll	\$21,721	\$83,125	\$96,570	\$0	\$185,874	\$387,290	\$197.40
1	19	East Feliciana	\$24,858	\$61,628	\$158,942	\$0	\$192,962	\$438,390	\$158.55
1	20	Evangeline	\$35,702	\$123,726	\$248,353	\$8,810	\$280,693	\$697,284	\$104.45
1	21	Franklin	\$49,136	\$108,536	\$341,025	\$0	\$235,180	\$733,877	\$178.69
1	22	Grant	\$41,279	\$155,206	\$320,095	\$0	\$244,232	\$760,812	\$206.35
2	23	Iberia	\$141,595	\$532,962	\$668,562	\$65,807	\$687,756	\$2,096,682	\$139.50
5	24	Iberville	\$64,943	\$391,474	\$435,279	\$15,803	\$582,849	\$1,490,348	\$283.34
1	25	Jackson	\$22,985	\$70,041	\$108,521	\$0	\$98,934	\$300,481	\$110.55
5	26	Jefferson	\$387,663	\$1,542,998	\$1,481,694	\$495,576	\$2,813,762	\$6,721,693	\$126.70
2	27	Jefferson Davis	\$56,369	\$291,557	\$261,903	\$20,076	\$575,275	\$1,205,180	\$197.83
4	28	Lafayette	\$196,909	\$1,289,694	\$1,274,620	\$147,720	\$1,449,509	\$4,358,452	\$143.00
2	29	LaFourche	\$94,041	\$548,172	\$542,338	\$63,299	\$792,515	\$2,040,365	\$129.85
2	30	LaSalle	\$41,550	\$88,006	\$124,684	\$21,449	\$146,572	\$422,261	\$146.47
3	31	Lincoln	\$71,682	\$201,728	\$333,221	\$7,487	\$178,384	\$792,502	\$117.15
1	32	Livingston	\$131,161	\$369,656	\$477,812	\$45,193	\$736,796	\$1,760,618	\$91.77
1	33	Madison	\$23,236	\$56,937	\$85,497	\$0	\$179,128	\$344,798	\$133.85
2	34	Morehouse	\$62,846	\$182,315	\$312,771	\$51,568	\$415,030	\$1,024,530	\$183.54
2	35	Natchitoches	\$26,370	\$162,568	\$342,722	\$24,303	\$491,182	\$1,047,145	\$150.58
4	36	Orleans	\$558,112	\$3,235,082	\$1,008,084	\$660,676	\$3,865,589	\$9,327,543	\$117.03
2	37	Ouachita	\$177,354	\$473,058	\$365,597	\$112,133	\$588,790	\$1,716,932	\$98.90
5	38	Plaquemines	\$66,402	\$253,986	\$253,794	\$47,634	\$211,219	\$833,035	\$168.05
5	39	Point Coupee	\$40,277	\$89,843	\$145,998	\$0	\$176,352	\$452,470	\$132.53
3	40	Rapides	\$156,459	\$717,435	\$1,133,089	\$120,324	\$1,266,771	\$3,394,078	\$144.05
1	41	Red River	\$22,768	\$39,994	\$85,813	\$3,637	\$110,842	\$263,054	\$134.21
1	42	Richland	\$69,750	\$93,459	\$169,511	\$0	\$179,559	\$512,279	\$132.27
1	43	Sabine	\$31,898	\$112,397	\$231,971	\$4,261	\$245,145	\$625,672	\$140.98
4	44	St. Bernard	\$118,818	\$599,803	\$415,539	\$59,687	\$532,220	\$1,726,067	\$194.57
5	45	St. Charles	\$121,281	\$289,657	\$578,485	\$166,605	\$593,706	\$1,749,734	\$176.49
1	46	St. Helena	\$41,369	\$29,721	\$90,071	\$0	\$93,108	\$254,269	\$174.04
5	47	St. James	\$76,533	\$241,972	\$211,190	\$43,809	\$413,792	\$987,296	\$235.91
4	48	St. John	\$102,699	\$188,068	\$201,683	\$36,442	\$358,659	\$887,551	\$137.01
1	49	St. Landry	\$67,488	\$544,797	\$713,504	\$99,339	\$1,032,537	\$2,457,665	\$153.45
1	50	St. Martin	\$89,290	\$372,841	\$452,469	\$47,610	\$470,776	\$1,432,986	\$166.30
3	51	St. Mary	\$113,472	\$520,607	\$445,318	\$85,818	\$971,871	\$2,137,086	\$192.83
2	52	St. Tammany	\$247,066	\$1,792,363	\$2,040,331	\$256,262	\$1,971,150	\$6,307,172	\$195.04
1	53	Tangipahoa	\$116,579	\$445,707	\$668,548	\$73,031	\$753,821	\$2,057,686	\$110.34
2	54	Tensas	\$21,784	\$22,044	\$71,516	\$0	\$79,132	\$194,476	\$160.06
2	55	Terrebonne	\$195,481	\$994,118	\$1,022,192	\$104,443	\$1,277,210	\$3,593,444	\$176.50
2	56	Union	\$19,488	\$62,302	\$198,058	\$0	\$191,166	\$471,014	\$127.40
3	57	Vermillion	\$87,595	\$356,127	\$433,817	\$45,221	\$454,933	\$1,377,693	\$146.92
1	58	Vernon	\$63,205	\$465,285	\$438,539	\$23,033	\$492,511	\$1,482,573	\$143.87
1	59	Washington	\$52,998	\$181,738	\$410,109	\$0	\$291,942	\$936,787	\$204.63
2	60	Webster	\$52,719	\$224,810	\$312,691	\$6,953	\$443,003	\$1,040,176	\$130.79
5	61	West Baton Rouge	\$25,737	\$118,871	\$193,207	\$2,559	\$253,771	\$594,145	\$151.64
1	62	West Carroll	\$14,363	\$56,152	\$131,428	\$0	\$139,267	\$341,210	\$131.03
5	63	West Feliciana	\$58,737	\$96,064	\$92,867	\$30,985	\$124,067	\$402,720	\$182.64
2	64	Winn	\$49,272	\$115,397	\$163,291	\$0	\$189,376	\$517,336	\$168.90
4	65	City of Monroe	\$30,227	\$256,643	\$144,501	\$135,478	\$346,562	\$913,411	\$89.11
2	66	City of Bogalusa	\$252,645	\$102,376	\$151,587	\$10,663	\$131,853	\$649,124	\$199.91
		STATE TOTAL	\$7,179,163	\$30,994,990	\$32,175,876	\$4,839,639	\$40,750,706	\$115,940,374	\$154.07
25		QUINTILE 1	\$1,242,053	\$4,599,372	\$6,887,467	\$485,603	\$8,024,878	\$21,239,373	\$140.98
16		QUINTILE 2	\$1,544,805	\$5,923,838	\$7,069,835	\$788,739	\$8,465,211	\$23,792,428	\$158.07
6		QUINTILE 3	\$1,209,048	\$5,705,905	\$5,547,165	\$886,799	\$6,168,379	\$19,517,296	\$168.83
9		QUINTILE 4	\$1,538,487	\$7,124,541	\$4,703,463	\$1,295,071	\$9,072,724	\$23,734,286	\$132.68
10		QUINTILE 5	\$1,644,770	\$7,641,334	\$7,967,946	\$1,383,427	\$9,019,514	\$27,656,991	\$176.30
66		STATE TOTAL	\$7,179,163	\$30,994,990	\$32,175,876	\$4,839,639	\$40,750,706	\$115,940,374	\$154.07

Object Series Code 200				
TOTAL FUND EXPENDITURES FOR				
EMPLOYEE BENEFITS FY1998-99				
1998-99		TOTAL EMPLOYEE		TOTAL EMPLOYEE
Quintile	LEA	SCHOOL DISTRICT	BENEFIT	BENEFIT
			INST./ADMN./OPER.	PER PUPIL
1	1	Acadia	\$8,779,899	\$851.67
1	2	Allen	\$3,716,653	\$872.04
5	3	Ascension	\$15,150,738	\$1,042.72
1	4	Assumption	\$4,459,541	\$970.10
1	5	Avoyelles	\$6,797,207	\$934.97
2	6	Beauregard	\$5,720,194	\$931.32
4	7	Bienville	\$3,266,161	\$1,167.74
3	8	Bossier	\$21,899,529	\$1,182.35
3	9	Caddo	\$49,698,034	\$1,073.55
4	10	Calcasieu	\$31,266,916	\$945.19
1	11	Caldwell	\$1,825,297	\$935.57
4	12	Cameron	\$2,222,431	\$1,073.12
1	13	Catahoula	\$2,153,422	\$1,055.60
2	14	Claiborne	\$2,441,742	\$845.77
1	15	Concordia	\$3,936,025	\$972.10
4	16	DeSoto	\$6,749,251	\$1,310.79
5	17	East Baton Rouge	\$65,634,262	\$1,183.92
1	18	East Carroll	\$1,919,203	\$978.19
1	19	East Feliciana	\$2,380,558	\$860.96
1	20	Evangeline	\$5,831,616	\$873.52
1	21	Franklin	\$3,743,337	\$911.45
1	22	Grant	\$3,327,804	\$902.58
2	23	Iberia	\$12,567,846	\$836.18
5	24	Iberville	\$6,619,389	\$1,258.44
1	25	Jackson	\$2,333,865	\$858.67
5	26	Jefferson	\$53,264,717	\$1,004.01
2	27	Jefferson Davis	\$6,072,987	\$996.88
4	28	Lafayette	\$30,394,809	\$997.24
2	29	LaFourche	\$13,520,598	\$860.47
2	30	LaSalle	\$2,748,640	\$953.40
3	31	Lincoln	\$7,166,506	\$1,059.35
1	32	Livingston	\$13,175,564	\$686.76
1	33	Madison	\$2,247,002	\$872.28
2	34	Morehouse	\$5,932,399	\$1,062.77
2	35	Natchitoches	\$6,166,484	\$886.75
4	36	Orleans	\$71,876,238	\$901.79
2	37	Ouachita	\$14,063,703	\$810.07
5	38	Plaquemines	\$4,932,322	\$995.02
5	39	Point Coupee	\$2,361,668	\$691.76
3	40	Rapides	\$21,923,607	\$930.50
1	41	Red River	\$1,710,422	\$872.66
1	42	Richland	\$3,504,601	\$904.88
1	43	Sabine	\$3,709,029	\$835.74
4	44	St. Bernard	\$9,482,472	\$1,068.93
5	45	St. Charles	\$13,772,590	\$1,389.21
1	46	St. Helena	\$1,359,752	\$930.70
5	47	St. James	\$4,545,737	\$1,086.20
4	48	St. John	\$6,679,556	\$1,031.11
1	49	St. Landry	\$13,592,271	\$848.67
1	50	St. Martin	\$8,420,820	\$977.23
3	51	St. Mary	\$11,453,765	\$1,033.45
2	52	St. Tammany	\$36,353,045	\$1,124.16
1	53	Tangipahoa	\$13,921,592	\$746.51
2	54	Tensas	\$1,134,352	\$933.62
2	55	Terrebonne	\$21,638,891	\$1,062.81
2	56	Union	\$2,637,879	\$713.52
3	57	Vermillion	\$8,924,142	\$951.71
1	58	Vernon	\$8,637,018	\$838.14
1	59	Washington	\$4,882,775	\$1,066.57
2	60	Webster	\$6,509,845	\$818.54
5	61	West Baton Rouge	\$3,086,737	\$787.83
1	62	West Carroll	\$2,025,666	\$777.91
5	63	West Feliciana	\$2,886,027	\$1,308.86
2	64	Winn	\$3,059,924	\$999.00
4	65	City of Monroe	\$7,852,242	\$766.07
2	66	City of Bogalusa	\$3,232,738	\$995.61
		STATE TOTAL	\$735,302,052	\$977.11
25		QUINTILE 1	\$128,390,939	\$852.22
16		QUINTILE 2	\$143,801,267	\$955.38
6		QUINTILE 3	\$121,065,583	\$1,047.27
9		QUINTILE 4	\$169,790,076	\$949.19
10		QUINTILE 5	\$172,254,187	\$1,098.05
66		STATE TOTAL	\$735,302,052	\$977.11

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1998-99									
1998-99		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,309	\$28,333	\$37,239	\$0	\$0	\$35,914	\$101,486
1	2	Allen	4,262	\$20,189	\$28,199	\$0	\$1,500	\$72,622	\$122,510
5	3	Ascension	14,530	\$150,459	\$28,420	\$0	\$187	\$33,603	\$212,669
1	4	Assumption	4,597	\$126,768	\$57,831	\$0	\$17,531	\$1,520	\$203,650
1	5	Avoyelles	7,270	\$5,463	\$370,666	\$1,792	\$4,222	\$35,374	\$417,517
2	6	Beauregard	6,142	\$16,297	\$52,428	\$2,552	\$0	\$0	\$71,277
4	7	Bienville	2,797	\$23,632	\$57,759	\$0	\$0	\$10,149	\$91,540
3	8	Bossier	18,522	\$12,108	\$6,387	\$0	\$40,953	\$9,963	\$69,411
3	9	Caddo	46,293	\$135,662	\$0	\$72,189	\$132,608	\$90,371	\$430,830
4	10	Calcasieu	33,080	\$88,481	\$11,073	\$15,113	\$15,107	\$175,745	\$305,519
1	11	Caldwell	1,951	\$8,137	\$2,664	\$250	\$0	\$0	\$11,051
4	12	Cameron	2,071	\$24,047	\$32,047	\$0	\$0	\$8,685	\$64,779
1	13	Catahoula	2,040	\$23,255	\$3,806	\$0	\$0	\$0	\$27,061
2	14	Claiborne	2,887	\$0	\$48,276	\$837	\$6,044	\$6,800	\$61,957
1	15	Concordia	4,049	\$37,075	\$48,922	\$8,440	\$88,478	\$0	\$182,915
4	16	DeSoto	5,149	\$10,327	\$13,134	\$11,658	\$139,983	\$11,587	\$186,689
5	17	East Baton Rouge	55,438	\$531,285	\$848,640	\$647,551	\$650,099	\$280,878	\$2,958,453
1	18	East Carroll	1,962	\$0	\$4,041	\$0	\$0	\$1,456	\$5,497
1	19	East Feliciana	2,765	\$57,193	\$31,353	\$6,362	\$0	\$11,655	\$106,563
1	20	Evangeline	6,676	\$10,090	\$109,017	\$1,900	\$30,153	\$42,527	\$193,687
1	21	Franklin	4,107	\$0	\$53,125	\$0	\$1,750	\$0	\$54,875
1	22	Grant	3,687	\$9,197	\$191,981	\$0	\$19,695	\$0	\$220,873
2	23	Iberia	15,030	\$274,299	\$232,219	\$13,220	\$0	\$369,625	\$889,363
5	24	Iberville	5,260	\$7,273	\$36,272	\$6,032	\$11,201	\$35,461	\$96,239
1	25	Jackson	2,718	\$0	\$87,262	\$0	\$0	\$7,124	\$94,386
5	26	Jefferson	53,052	\$1,690,428	\$189,759	\$0	\$0	\$277,121	\$2,157,308
2	27	Jefferson Davis	6,092	\$190,959	\$67,121	\$250	\$0	\$78,446	\$336,776
4	28	Lafayette	30,479	\$27,775	\$277,334	\$509,496	\$12,361	\$582,349	\$1,409,315
2	29	LaFourche	15,713	\$20,328	\$340,246	\$150	\$0	\$46,875	\$407,599
2	30	LaSalle	2,883	\$2,947	\$24,881	\$0	\$0	\$11,231	\$39,059
3	31	Lincoln	6,765	\$6,387	\$9,561	\$0	\$10,870	\$12,064	\$38,882
1	32	Livingston	19,185	\$63,310	\$64,076	\$454	\$14,121	\$110,601	\$252,562
1	33	Madison	2,576	\$17,775	\$23,592	\$0	\$0	\$3,491	\$44,858
2	34	Morehouse	5,582	\$11,800	\$19,886	\$74,472	\$4,681	\$3,561	\$114,400
2	35	Natchitoches	6,954	\$179,100	\$120,721	\$0	\$47,528	\$25,911	\$373,260
4	36	Orleans	79,704	\$1,281,743	\$737,533	\$100,758	\$0	\$2,477,047	\$4,597,081
2	37	Ouachita	17,361	\$2,413	\$124,966	\$0	\$6,840	\$64,680	\$198,899
5	38	Plaquemines	4,957	\$20,565	\$127,986	\$0	\$139,450	\$105,632	\$393,633
5	39	Point Coupee	3,414	\$16,738	\$50,340	\$200	\$0	\$0	\$67,278
3	40	Rapides	23,561	\$175,291	\$198,213	\$0	\$0	\$46,801	\$420,305
1	41	Red River	1,960	\$1,510	\$9,278	\$345	\$56,247	\$12,550	\$79,930
1	42	Richland	3,873	\$4,842	\$64,267	\$0	\$16,680	\$9,985	\$95,774
1	43	Sabine	4,438	\$0	\$48,094	\$0	\$6,841	\$0	\$54,935
4	44	St. Bernard	8,871	\$34,329	\$71,908	\$0	\$10,175	\$0	\$116,412
5	45	St. Charles	9,914	\$0	\$144,344	\$3,665	\$156,308	\$24,550	\$328,867
1	46	St. Helena	1,461	\$12,380	\$58,204	\$0	\$5,158	\$2,442	\$78,184
5	47	St. James	4,185	\$12,000	\$58,742	\$830	\$0	\$69,148	\$140,720
4	48	St. John	6,478	\$0	\$117,132	\$0	\$116,909	\$149,805	\$383,846
1	49	St. Landry	16,016	\$213,975	\$75,534	\$10,900	\$0	\$4,100	\$304,509
1	50	St. Martin	8,617	\$0	\$0	\$0	\$0	\$47,878	\$47,878
3	51	St. Mary	11,083	\$159,666	\$85,764	\$0	\$14,937	\$496	\$260,863
2	52	St. Tammany	32,338	\$109,478	\$129,221	\$0	\$19,493	\$9,818	\$268,010
1	53	Tangipahoa	18,649	\$294,512	\$147,557	\$0	\$22,637	\$0	\$464,706
2	54	Tensas	1,215	\$59,883	\$21,416	\$4,510	\$0	\$38,395	\$124,204
2	55	Terrebonne	20,360	\$142,127	\$111,630	\$1,380	\$31,275	\$35,654	\$322,066
2	56	Union	3,697	\$4,512	\$53,196	\$0	\$0	\$1,731	\$59,439
3	57	Vermillion	9,377	\$18,420	\$301,987	\$5,760	\$0	\$41,563	\$367,730
1	58	Vernon	10,305	\$397,993	\$318,487	\$5,169	\$0	\$40,534	\$762,183
1	59	Washington	4,578	\$23,572	\$23,011	\$6,626	\$0	\$14,803	\$68,012
2	60	Webster	7,953	\$10,201	\$94,089	\$0	\$23,447	\$7,186	\$134,923
5	61	West Baton Rouge	3,918	\$133,925	\$38,785	\$9,095	\$0	\$4,360	\$186,165
1	62	West Carroll	2,604	\$37,990	\$9,508	\$0	\$0	\$6,240	\$53,738
5	63	West Feliciana	2,205	\$51,215	\$20,890	\$26,512	\$15,295	\$32,153	\$146,065
2	64	Winn	3,063	\$495	\$36,498	\$0	\$0	\$5,327	\$42,320
4	65	City of Monroe	10,250	\$38,108	\$79,101	\$9,929	\$237,882	\$0	\$365,020
2	66	City of Bogalusa	3,247	\$0	\$114,788	\$0	\$1,474	\$0	\$116,262
		STATE TOTAL	752,525	\$7,068,262	\$7,002,407	\$1,558,397	\$2,130,120	\$5,645,587	\$23,404,773
25		QUINTILE 1	150,655	\$1,393,559	\$1,867,714	\$42,238	\$285,013	\$460,816	\$4,049,340
16		QUINTILE 2	150,517	\$1,024,839	\$1,591,582	\$97,371	\$140,782	\$705,240	\$3,559,814
6		QUINTILE 3	115,601	\$507,534	\$601,912	\$77,949	\$199,368	\$201,258	\$1,588,021
9		QUINTILE 4	178,879	\$1,528,442	\$1,397,021	\$646,954	\$532,417	\$3,415,367	\$7,520,201
10		QUINTILE 5	156,873	\$2,613,888	\$1,544,178	\$693,885	\$972,540	\$862,906	\$6,687,397
66		STATE TOTAL	752,525	\$7,068,262	\$7,002,407	\$1,558,397	\$2,130,120	\$5,645,587	\$23,404,773

Object Series Code 300										
TOTAL FUND EXP. FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1998-99										
1998-99			TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
					1221		1222			
1	1	Acadia	\$101,486	\$9.84	\$143,595	\$13.93	\$35,416	\$3.44	\$280,497	\$27.21
1	2	Allen	\$122,510	\$28.74	\$7,974	\$1.87	\$7,200	\$1.69	\$137,684	\$32.31
5	3	Ascension	\$212,669	\$14.64	\$21,882	\$1.51	\$44,958	\$3.09	\$279,509	\$19.24
1	4	Assumption	\$203,650	\$44.30	\$2,000	\$0.44	\$0	\$0.00	\$205,650	\$44.74
1	5	Avoyelles	\$417,517	\$57.43	\$87,189	\$11.99	\$22,375	\$3.08	\$527,081	\$72.50
2	6	Beauregard	\$71,277	\$11.60	\$64,015	\$10.42	\$34,521	\$5.62	\$169,813	\$27.65
4	7	Bienville	\$91,540	\$32.73	\$7,000	\$2.50	\$27,748	\$9.92	\$126,288	\$45.15
3	8	Bossier	\$69,411	\$3.75	\$19,463	\$1.05	\$31,385	\$1.69	\$120,259	\$6.49
3	9	Caddo	\$430,830	\$9.31	\$136,762	\$2.95	\$118,461	\$2.56	\$686,053	\$14.82
4	10	Calcasieu	\$305,519	\$9.24	\$355,765	\$10.75	\$211,949	\$6.41	\$873,233	\$26.40
1	11	Caldwell	\$11,051	\$5.66	\$3,216	\$1.65	\$14,928	\$7.65	\$29,195	\$14.96
4	12	Cameron	\$64,779	\$31.28	\$7,732	\$3.73	\$0	\$0.00	\$72,511	\$35.01
1	13	Catahoula	\$27,061	\$13.27	\$45,046	\$22.08	\$41,824	\$20.50	\$113,931	\$55.85
2	14	Claiborne	\$61,957	\$21.46	\$25,335	\$8.78	\$5,152	\$1.78	\$92,444	\$32.02
1	15	Concordia	\$182,915	\$45.18	\$2,278	\$0.56	\$16,544	\$4.09	\$201,737	\$49.82
4	16	DeSoto	\$186,689	\$36.26	\$15,061	\$2.93	\$36,856	\$7.16	\$238,606	\$46.34
5	17	East Baton Rouge	\$2,958,453	\$53.37	\$92,644	\$1.67	\$17,746	\$0.32	\$3,068,843	\$55.36
1	18	East Carroll	\$5,497	\$2.80	\$3,299	\$1.68	\$0	\$0.00	\$8,796	\$4.48
1	19	East Feliciana	\$106,563	\$38.54	\$22,996	\$8.32	\$900	\$0.33	\$130,459	\$47.18
1	20	Evangeline	\$193,687	\$29.01	\$16,056	\$2.41	\$0	\$0.00	\$209,743	\$31.42
1	21	Franklin	\$54,875	\$13.36	\$6,000	\$1.46	\$102,039	\$24.85	\$162,914	\$39.67
1	22	Grant	\$220,873	\$59.91	\$64,741	\$17.56	\$25,947	\$7.04	\$311,561	\$84.50
2	23	Iberia	\$889,363	\$59.17	\$78,953	\$5.25	\$0	\$0.00	\$968,316	\$64.43
5	24	Iberville	\$96,239	\$18.30	\$36,237	\$6.89	\$31,224	\$5.94	\$163,700	\$31.12
1	25	Jackson	\$94,386	\$34.73	\$1,500	\$0.55	\$2,785	\$1.02	\$98,671	\$36.30
5	26	Jefferson	\$2,157,308	\$40.66	\$152,761	\$2.88	\$703,755	\$13.27	\$3,013,824	\$56.81
2	27	Jefferson Davis	\$336,776	\$55.28	\$1,850	\$0.30	\$23,800	\$3.91	\$362,426	\$59.49
4	28	Lafayette	\$1,409,315	\$46.24	\$67,762	\$2.22	\$404,237	\$13.26	\$1,881,314	\$61.72
2	29	LaFourche	\$407,599	\$25.94	\$32,888	\$2.09	\$148,816	\$9.47	\$589,303	\$37.50
2	30	LaSalle	\$39,059	\$13.55	\$0	\$0.00	\$0	\$0.00	\$39,059	\$13.55
3	31	Lincoln	\$38,882	\$5.75	\$22,626	\$3.34	\$14,932	\$2.21	\$76,440	\$11.30
1	32	Livingston	\$252,562	\$13.16	\$1,650	\$0.09	\$0	\$0.00	\$254,212	\$13.25
1	33	Madison	\$44,858	\$17.41	\$9,520	\$3.70	\$25,116	\$9.75	\$79,494	\$30.86
2	34	Morehouse	\$114,400	\$20.49	\$7,284	\$1.30	\$12,087	\$2.17	\$133,771	\$23.96
2	35	Natchitoches	\$373,260	\$53.68	\$11,174	\$1.61	\$32,004	\$4.60	\$416,438	\$59.88
4	36	Orleans	\$4,597,081	\$57.68	\$306,401	\$3.84	\$496,099	\$6.22	\$5,399,581	\$67.75
2	37	Ouachita	\$198,899	\$11.46	\$4,325	\$0.25	\$119,889	\$6.91	\$323,113	\$18.61
5	38	Plaquemines	\$393,633	\$79.41	\$998	\$0.20	\$6,943	\$1.40	\$401,574	\$81.01
5	39	Point Coupee	\$67,278	\$19.71	\$58,857	\$17.24	\$115,664	\$33.88	\$241,799	\$70.83
3	40	Rapides	\$420,305	\$17.84	\$25,372	\$1.08	\$322,984	\$13.71	\$768,661	\$32.62
1	41	Red River	\$79,930	\$40.78	\$329	\$0.17	\$21,710	\$11.08	\$101,969	\$52.03
1	42	Richland	\$95,774	\$24.73	\$3,797	\$0.98	\$0	\$0.00	\$99,571	\$25.71
1	43	Sabine	\$54,935	\$12.38	\$14,661	\$3.30	\$38,189	\$8.61	\$107,785	\$24.29
4	44	St. Bernard	\$116,412	\$13.12	\$13,812	\$1.56	\$138,783	\$15.64	\$269,007	\$30.32
5	45	St. Charles	\$328,867	\$33.17	\$33,370	\$3.37	\$45,096	\$4.55	\$407,333	\$41.09
1	46	St. Helena	\$78,184	\$53.51	\$9,379	\$6.42	\$4,701	\$3.22	\$92,264	\$63.15
5	47	St. James	\$140,720	\$33.62	\$7,937	\$1.90	\$7,216	\$1.72	\$155,873	\$37.25
4	48	St. John	\$383,846	\$59.25	\$803	\$0.12	\$25,861	\$3.99	\$410,510	\$63.37
1	49	St. Landry	\$304,509	\$19.01	\$5,123	\$0.32	\$1,590	\$0.10	\$311,222	\$19.43
1	50	St. Martin	\$47,878	\$5.56	\$309,416	\$35.91	\$500	\$0.06	\$357,794	\$41.52
3	51	St. Mary	\$260,863	\$23.54	\$53,666	\$4.84	\$102,187	\$9.22	\$416,716	\$37.60
2	52	St. Tammany	\$268,010	\$8.29	\$69,474	\$2.15	\$107,954	\$3.34	\$445,438	\$13.77
1	53	Tangipahoa	\$464,706	\$24.92	\$8,904	\$0.48	\$345,935	\$18.55	\$819,545	\$43.95
2	54	Tensas	\$124,204	\$102.23	\$0	\$0.00	\$11,070	\$9.11	\$135,274	\$111.34
2	55	Terrebonne	\$322,066	\$15.82	\$22,189	\$10.81	\$362,126	\$17.79	\$904,381	\$44.42
2	56	Union	\$59,439	\$16.08	\$0	\$0.00	\$0	\$0.00	\$59,439	\$16.08
3	57	Vermillion	\$367,730	\$39.22	\$28,735	\$3.06	\$110,747	\$11.81	\$507,212	\$54.09
1	58	Vernon	\$762,183	\$73.96	\$22,944	\$2.23	\$1,617	\$0.16	\$786,744	\$76.35
1	59	Washington	\$68,012	\$14.86	\$1,298	\$0.28	\$3,500	\$0.76	\$72,810	\$15.90
2	60	Webster	\$134,923	\$16.97	\$0	\$0.00	\$3,558	\$0.45	\$138,481	\$17.41
5	61	West Baton Rouge	\$186,165	\$47.52	\$21,161	\$5.40	\$9,950	\$2.54	\$217,276	\$55.46
1	62	West Carroll	\$53,738	\$20.64	\$3,246	\$1.25	\$1,357	\$0.52	\$58,341	\$22.40
5	63	West Feliciana	\$146,065	\$66.24	\$196,941	\$89.32	\$86,255	\$39.12	\$429,261	\$194.68
2	64	Winn	\$42,320	\$13.82	\$1,161	\$0.38	\$9,221	\$2.70	\$52,702	\$17.21
4	65	City of Monroe	\$365,020	\$35.61	\$0	\$0.00	\$66,048	\$6.44	\$431,068	\$42.06
2	66	City of Bogalusa	\$116,262	\$35.81	\$1,932	\$0.60	\$12,152	\$3.74	\$130,346	\$40.14
		STATE TOTAL	\$23,404,773	\$31.10	\$2,998,485	\$3.98	\$4,773,607	\$6.34	\$31,176,865	\$41.43
25		QUINTILE 1	\$4,049,340	\$27	\$796,157	\$5.28	\$714,173	\$4.74	\$5,559,670	\$36.90
16		QUINTILE 2	\$3,559,814	\$24	\$518,580	\$3.45	\$882,350	\$5.86	\$4,960,744	\$32.96
6		QUINTILE 3	\$1,588,021	\$14	\$286,624	\$2.48	\$700,696	\$6.06	\$2,575,341	\$22.28
9		QUINTILE 4	\$7,520,201	\$42	\$774,336	\$4.33	\$1,407,581	\$7.87	\$9,702,118	\$54.24
10		QUINTILE 5	\$6,687,397	\$43	\$622,788	\$3.97	\$1,068,807	\$6.81	\$8,378,992	\$53.41
66		STATE TOTAL	\$23,404,773	\$31.10	\$2,998,485	\$3.98	\$4,773,607	\$6.34	\$31,176,865	\$41.43

Object Series Code 300								
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1998-99								
1998-99 Quintile	LEA	SCHOOL DISTRICT	SCHOOL	School	GENERAL	General	TOTAL	Total
			ADMINISTRATION 1223	Administration Per Pupil	ADMINISTRATION 1231	Administration Per Pupil	ADMINISTRATION	Administration Per pupil
1	1	Acadia	\$0	\$0.00	\$153,036	\$14.84	\$153,036	\$14.84
1	2	Allen	\$0	\$0.00	\$211,868	\$49.71	\$211,868	\$49.71
5	3	Ascension	\$0	\$0.00	\$1,058,744	\$72.87	\$1,058,744	\$72.87
1	4	Assumption	\$0	\$0.00	\$123,302	\$26.82	\$123,302	\$26.82
1	5	Avoyelles	\$0	\$0.00	\$70,700	\$9.72	\$70,700	\$9.72
2	6	Beauregard	\$0	\$0.00	\$393,895	\$64.13	\$393,895	\$64.13
4	7	Bienville	\$0	\$0.00	\$210,300	\$75.19	\$210,300	\$75.19
3	8	Bossier	\$0	\$0.00	\$290,869	\$15.70	\$290,869	\$15.70
3	9	Caddo	\$0	\$0.00	\$1,991,914	\$43.03	\$1,991,914	\$43.03
4	10	Calcasieu	\$0	\$0.00	\$929,485	\$28.10	\$929,485	\$28.10
1	11	Caldwell	\$0	\$0.00	\$74,313	\$38.09	\$74,313	\$38.09
4	12	Cameron	\$2,980	\$1.44	\$277,102	\$133.80	\$280,082	\$135.24
1	13	Catahoula	\$0	\$0.00	\$62,864	\$30.82	\$62,864	\$30.82
2	14	Claiborne	\$0	\$0.00	\$218,509	\$75.69	\$218,509	\$75.69
1	15	Concordia	\$0	\$0.00	\$16,869	\$4.17	\$16,869	\$4.17
4	16	DeSoto	\$0	\$0.00	\$496,901	\$96.50	\$496,901	\$96.50
5	17	East Baton Rouge	\$607	\$0.01	\$3,594,864	\$64.84	\$3,595,471	\$64.86
1	18	East Carroll	\$0	\$0.00	\$46,077	\$23.48	\$46,077	\$23.48
1	19	East Feliciana	\$0	\$0.00	\$124,547	\$45.04	\$124,547	\$45.04
1	20	Evangeline	\$0	\$0.00	\$296,745	\$44.45	\$296,745	\$44.45
1	21	Franklin	\$0	\$0.00	\$136,574	\$33.25	\$136,574	\$33.25
1	22	Grant	\$12,240	\$3.32	\$99,984	\$27.12	\$112,224	\$30.44
2	23	Iberia	\$0	\$0.00	\$623,519	\$41.48	\$623,519	\$41.48
5	24	Iberville	\$0	\$0.00	\$298,613	\$56.77	\$298,613	\$56.77
1	25	Jackson	\$0	\$0.00	\$178,175	\$65.55	\$178,175	\$65.55
5	26	Jefferson	\$0	\$0.00	\$13,386,828	\$252.33	\$13,386,828	\$252.33
2	27	Jefferson Davis	\$0	\$0.00	\$172,788	\$28.36	\$172,788	\$28.36
4	28	Lafayette	\$45,859	\$1.50	\$783,292	\$25.70	\$829,151	\$27.20
2	29	LaFourche	\$0	\$0.00	\$470,619	\$29.95	\$470,619	\$29.95
2	30	LaSalle	\$0	\$0.00	\$126,210	\$43.78	\$126,210	\$43.78
3	31	Lincoln	\$0	\$0.00	\$272,852	\$40.33	\$272,852	\$40.33
1	32	Livingston	\$0	\$0.00	\$310,452	\$16.18	\$310,452	\$16.18
1	33	Madison	\$0	\$0.00	\$51,658	\$20.05	\$51,658	\$20.05
2	34	Morehouse	\$0	\$0.00	\$170,066	\$30.47	\$170,066	\$30.47
2	35	Natchitoches	\$168	\$0.02	\$286,117	\$41.14	\$286,285	\$41.17
4	36	Orleans	\$0	\$0.00	\$4,238,908	\$53.18	\$4,238,908	\$53.18
2	37	Ouachita	\$0	\$0.00	\$623,614	\$35.92	\$623,614	\$35.92
5	38	Plaquemines	\$0	\$0.00	\$466,915	\$94.19	\$466,915	\$94.19
5	39	Point Coupee	\$0	\$0.00	\$171,384	\$50.20	\$171,384	\$50.20
3	40	Rapides	\$0	\$0.00	\$830,130	\$35.23	\$830,130	\$35.23
1	41	Red River	\$1,914	\$0.98	\$248,729	\$126.90	\$250,643	\$127.88
1	42	Richland	\$14,820	\$3.83	\$48,546	\$12.53	\$63,366	\$16.36
1	43	Sabine	\$0	\$0.00	\$163,612	\$36.87	\$163,612	\$36.87
4	44	St. Bernard	\$0	\$0.00	\$304,261	\$34.30	\$304,261	\$34.30
5	45	St. Charles	\$205,756	\$20.75	\$321,673	\$32.45	\$527,429	\$53.20
1	46	St. Helena	\$1,241	\$0.85	\$50,477	\$34.55	\$51,718	\$35.40
5	47	St. James	\$0	\$0.00	\$313,118	\$74.82	\$313,118	\$74.82
4	48	St. John	\$0	\$0.00	\$363,567	\$56.12	\$363,567	\$56.12
1	49	St. Landry	\$0	\$0.00	\$123,917	\$7.74	\$123,917	\$7.74
1	50	St. Martin	\$0	\$0.00	\$139,026	\$16.13	\$139,026	\$16.13
3	51	St. Mary	\$0	\$0.00	\$367,043	\$33.12	\$367,043	\$33.12
2	52	St. Tammany	\$0	\$0.00	\$1,793,550	\$55.46	\$1,793,550	\$55.46
1	53	Tangipahoa	\$0	\$0.00	\$326,345	\$17.50	\$326,345	\$17.50
2	54	Tensas	\$0	\$0.00	\$75,204	\$61.90	\$75,204	\$61.90
2	55	Terrebonne	\$1,551	\$0.08	\$565,762	\$27.79	\$567,313	\$27.86
2	56	Union	\$0	\$0.00	\$50,104	\$13.55	\$50,104	\$13.55
3	57	Vermillion	\$0	\$0.00	\$315,558	\$33.65	\$315,558	\$33.65
1	58	Vernon	\$0	\$0.00	\$347,925	\$33.76	\$347,925	\$33.76
1	59	Washington	\$0	\$0.00	\$128,912	\$28.16	\$128,912	\$28.16
2	60	Webster	\$0	\$0.00	\$402,570	\$50.62	\$402,570	\$50.62
5	61	West Baton Rouge	\$0	\$0.00	\$254,178	\$64.87	\$254,178	\$64.87
1	62	West Carroll	\$0	\$0.00	\$53,287	\$20.46	\$53,287	\$20.46
5	63	West Feliciana	\$0	\$0.00	\$47,552	\$21.57	\$47,552	\$21.57
2	64	Winn	\$0	\$0.00	\$97,490	\$31.83	\$97,490	\$31.83
4	65	City of Monroe	\$0	\$0.00	\$144,027	\$14.05	\$144,027	\$14.05
2	66	City of Bogalusa	\$0	\$0.00	\$24,311	\$7.49	\$24,311	\$7.49
		STATE TOTAL	\$287,136	\$0.38	\$41,412,346	\$55.03	\$41,699,482	\$55.41
25		QUINTILE 1	\$30,215	\$0.20	\$3,587,940	\$23.82	\$3,618,155	\$24.02
16		QUINTILE 2	\$1,719	\$0.01	\$6,094,328	\$40.49	\$6,096,047	\$40.50
6		QUINTILE 3	\$0	\$0.00	\$4,068,366	\$35.19	\$4,068,366	\$35.19
9		QUINTILE 4	\$48,839	\$0.27	\$7,747,843	\$43.31	\$7,796,682	\$43.59
10		QUINTILE 5	\$206,363	\$1.32	\$19,913,869	\$126.94	\$20,120,232	\$128.26
66		STATE TOTAL	\$287,136	\$0.38	\$41,412,346	\$55.03	\$41,699,482	\$55.41

Object Series Code 300									
TOTAL FUND EXPENDITURES FOR PURCHASED PROFESSIONAL/TECHNICAL SERVICES FY1998-99									
1998-99		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA SCHOOL DISTRICT	1232	1233	1234	1235	1241			
1	1	Acadia	\$12,813	\$147,895	\$8,389	\$9,716	\$6,893	\$185,706	\$18.01
1	2	Allen	\$0	\$3,762	\$0	\$0	\$105	\$3,867	\$0.91
5	3	Ascension	\$10,564	\$46,898	\$1,190	\$543,255	\$25,479	\$627,386	\$43.18
1	4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$11,397	\$11,397	\$1.57
2	6	Beauregard	\$1,315	\$0	\$0	\$20,332	\$2,285	\$23,932	\$3.90
4	7	Bienville	\$12,109	\$0	\$0	\$950	\$7,476	\$20,535	\$7.34
3	8	Bossier	\$65,429	\$0	\$0	\$4,660	\$30,585	\$100,674	\$5.44
3	9	Caddo	\$22,022	\$7,041	\$0	\$187,870	\$13,078	\$230,011	\$4.97
4	10	Calcasieu	\$123,036	\$451,757	\$41,157	\$118,083	\$11,395	\$745,428	\$22.53
1	11	Caldwell	\$0	\$0	\$0	\$1,375	\$143	\$1,518	\$0.78
4	12	Cameron	\$9,842	\$0	\$0	\$920	\$4,750	\$15,512	\$7.49
1	13	Catahoula	\$0	\$2,945	\$807	\$2,644	\$6,006	\$12,402	\$6.08
2	14	Claiborne	\$24,577	\$4,726	\$195	\$4,000	\$6,455	\$39,953	\$13.84
1	15	Concordia	\$436	\$3,115	\$0	\$17,243	\$1,428	\$22,222	\$5.49
4	16	DeSoto	\$18,071	\$10,000	\$0	\$2,180	\$7,625	\$37,876	\$7.36
5	17	East Baton Rouge	\$56,334	\$934,117	\$0	\$662,427	\$58,121	\$1,710,999	\$30.86
1	18	East Carroll	\$0	\$3,019	\$0	\$0	\$3,920	\$6,939	\$3.54
1	19	East Feliciana	\$3,674	\$1,446	\$900	\$4,120	\$8,844	\$18,984	\$6.87
1	20	Evangeline	\$821	\$7,830	\$5,135	\$29,552	\$19,146	\$62,484	\$9.36
1	21	Franklin	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$1.22
1	22	Grant	\$16,798	\$0	\$0	\$1,460	\$5,284	\$23,542	\$6.39
2	23	Iberia	\$0	\$0	\$0	\$34,996	\$3,391	\$38,387	\$2.55
5	24	Iberville	\$17	\$0	\$6,351	\$2,930	\$0	\$9,298	\$1.77
1	25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
5	26	Jefferson	\$509,778	\$105	\$8,672	\$1,118,270	\$81,939	\$1,718,764	\$32.40
2	27	Jefferson Davis	\$0	\$2,150	\$0	\$20,578	\$12,059	\$34,787	\$5.71
4	28	Lafayette	\$44,579	\$129,749	\$654	\$103,418	\$164,328	\$442,728	\$14.53
2	29	LaFourche	\$34,120	\$0	\$0	\$10,554	\$13,075	\$57,749	\$3.68
2	30	LaSalle	\$1,950	\$873	\$175	\$0	\$0	\$2,998	\$1.04
3	31	Lincoln	\$15,891	\$0	\$18,075	\$2,475	\$353	\$36,794	\$5.44
1	32	Livingston	\$0	\$0	\$0	\$78,014	\$15,828	\$93,842	\$4.89
1	33	Madison	\$9,473	\$4,867	\$0	\$210	\$772	\$15,322	\$5.95
2	34	Morehouse	\$423	\$0	\$0	\$0	\$6,644	\$7,067	\$1.27
2	35	Natchitoches	\$59,996	\$18,349	\$13,094	\$52,532	\$1,004	\$144,975	\$20.85
4	36	Orleans	\$418,229	\$1,917,004	\$143,339	\$6,063,143	\$7,548	\$8,549,263	\$107.26
2	37	Ouachita	\$0	\$0	\$0	\$47,687	\$13,244	\$60,931	\$3.51
5	38	Plaquemines	\$1,285	\$0	\$0	\$42,655	\$26,808	\$70,748	\$14.27
5	39	Point Coupee	\$8,691	\$0	\$6,031	\$1,260	\$5,033	\$21,015	\$6.16
3	40	Rapides	\$0	\$0	\$0	\$3,600	\$95,861	\$99,461	\$4.22
1	41	Red River	\$605	\$475	\$0	\$30,477	\$1,995	\$33,552	\$17.12
1	42	Richland	\$1,051	\$900	\$0	\$13,610	\$1,520	\$17,081	\$4.41
1	43	Sabine	\$26,307	\$0	\$275	\$17,590	\$1,010	\$45,182	\$10.18
4	44	St. Bernard	\$0	\$0	\$0	\$50,141	\$15,532	\$65,673	\$7.40
5	45	St. Charles	\$29,437	\$77,915	\$1,832	\$168,636	\$33,408	\$311,228	\$31.39
1	46	St. Helena	\$50	\$14	\$36	\$8,121	\$980	\$9,201	\$6.30
5	47	St. James	\$2,217	\$0	\$0	\$6,909	\$1,505	\$10,631	\$2.54
4	48	St. John	\$0	\$0	\$0	\$35,052	\$0	\$35,052	\$5.41
1	49	St. Landry	\$0	\$0	\$0	\$54,965	\$5,350	\$60,315	\$3.77
1	50	St. Martin	\$1,072	\$0	\$0	\$20,113	\$1,381	\$22,566	\$2.62
3	51	St. Mary	\$4,283	\$0	\$0	\$30,637	\$8,823	\$43,743	\$3.95
2	52	St. Tammany	\$0	\$12,024	\$12,470	\$120,352	\$30,502	\$175,348	\$5.42
1	53	Tangipahoa	\$0	\$0	\$0	\$85,993	\$0	\$85,993	\$4.61
2	54	Tensas	\$0	\$51,719	\$0	\$10,509	\$8,333	\$70,561	\$58.07
2	55	Terrebonne	\$27,767	\$91,168	\$44,205	\$83,463	\$37,935	\$284,538	\$13.98
2	56	Union	\$0	\$0	\$0	\$29,590	\$21,365	\$50,955	\$13.78
3	57	Vermillion	\$18,234	\$0	\$0	\$20,727	\$5,458	\$44,419	\$4.74
1	58	Vernon	\$7,559	\$560	\$0	\$73,822	\$16,639	\$98,580	\$9.57
1	59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	60	Webster	\$1,830	\$48,950	\$2,174	\$13,105	\$0	\$66,059	\$8.31
5	61	West Baton Rouge	\$677	\$0	\$830	\$19,966	\$11,083	\$32,556	\$8.31
1	62	West Carroll	\$0	\$0	\$0	\$590	\$0	\$590	\$0.23
5	63	West Feliciana	\$0	\$0	\$0	\$19,492	\$10,498	\$29,990	\$13.60
2	64	Winn	\$1,147	\$0	\$2,734	\$14,681	\$1,728	\$20,290	\$6.62
4	65	City of Monroe	\$0	\$19,469	\$0	\$75,632	\$500	\$95,601	\$9.33
2	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$582	\$582	\$0.18
		STATE TOTAL	\$1,604,509	\$4,000,842	\$318,720	\$10,202,282	\$894,429	\$17,020,782	\$22.62
25		QUINTILE 1	\$80,659	\$176,828	\$15,542	\$454,615	\$108,641	\$836,285	\$5.55
16		QUINTILE 2	\$153,125	\$229,959	\$75,047	\$462,379	\$158,602	\$1,079,112	\$7.17
6		QUINTILE 3	\$125,859	\$7,041	\$18,075	\$249,969	\$154,158	\$555,102	\$4.80
9		QUINTILE 4	\$625,866	\$2,527,979	\$185,150	\$6,449,519	\$219,154	\$10,007,668	\$55.95
10		QUINTILE 5	\$619,000	\$1,059,035	\$24,906	\$2,585,800	\$253,874	\$4,542,615	\$28.96
66		STATE TOTAL	\$1,604,509	\$4,000,842	\$318,720	\$10,202,282	\$894,429	\$17,020,782	\$22.62

Object Series Code 300				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROFESSIONAL/				
TECHNICAL SERVICES FY1998-99				
1998-99		TOTAL PURCHASED		TOTAL PURCHASED
Quintile	LEA SCHOOL DISTRICT	PROF./TECH.	INST./ADMN./OPER.	PROF./TECH.
				PER PUPIL
1	1	Acadia	\$619,239	\$60.07
1	2	Allen	\$353,419	\$82.92
5	3	Ascension	\$1,965,639	\$135.28
1	4	Assumption	\$328,952	\$71.56
1	5	Avoyelles	\$609,178	\$83.79
2	6	Beauregard	\$587,640	\$95.68
4	7	Bienville	\$357,123	\$127.68
3	8	Bossier	\$511,802	\$27.63
3	9	Caddo	\$2,907,978	\$62.82
4	10	Calcasieu	\$2,548,146	\$77.03
1	11	Caldwell	\$105,026	\$53.83
4	12	Cameron	\$368,105	\$177.74
1	13	Catahoula	\$189,197	\$92.74
2	14	Claiborne	\$350,906	\$121.55
1	15	Concordia	\$240,828	\$59.48
4	16	DeSoto	\$773,383	\$150.20
5	17	East Baton Rouge	\$8,375,313	\$151.08
1	18	East Carroll	\$61,812	\$31.50
1	19	East Feliciana	\$273,990	\$99.09
1	20	Evangeline	\$568,972	\$85.23
1	21	Franklin	\$304,488	\$74.14
1	22	Grant	\$447,327	\$121.33
2	23	Iberia	\$1,630,222	\$108.46
5	24	Iberville	\$471,611	\$89.66
1	25	Jackson	\$276,846	\$101.86
5	26	Jefferson	\$18,119,416	\$341.54
2	27	Jefferson Davis	\$570,001	\$93.57
4	28	Lafayette	\$3,153,193	\$103.45
2	29	LaFourche	\$1,117,671	\$71.13
2	30	LaSalle	\$168,267	\$58.37
3	31	Lincoln	\$386,086	\$57.07
1	32	Livingston	\$658,506	\$34.32
1	33	Madison	\$146,474	\$56.86
2	34	Morehouse	\$310,904	\$55.70
2	35	Natchitoches	\$847,698	\$121.90
4	36	Orleans	\$18,187,752	\$228.19
2	37	Ouachita	\$1,007,658	\$58.04
5	38	Plaquemines	\$939,237	\$189.48
5	39	Point Coupee	\$434,198	\$127.18
3	40	Rapides	\$1,698,252	\$72.08
1	41	Red River	\$386,164	\$197.02
1	42	Richland	\$180,018	\$46.48
1	43	Sabine	\$316,579	\$71.33
4	44	St. Bernard	\$638,941	\$72.03
5	45	St. Charles	\$1,245,990	\$125.68
1	46	St. Helena	\$153,183	\$104.85
5	47	St. James	\$479,622	\$114.61
4	48	St. John	\$809,129	\$124.90
1	49	St. Landry	\$495,454	\$30.93
1	50	St. Martin	\$519,386	\$60.27
3	51	St. Mary	\$827,502	\$74.66
2	52	St. Tammany	\$2,414,336	\$74.66
1	53	Tangipahoa	\$1,231,883	\$66.06
2	54	Tensas	\$281,039	\$231.31
2	55	Terrebonne	\$1,756,232	\$86.26
2	56	Union	\$160,498	\$43.41
3	57	Vermillion	\$867,189	\$92.48
1	58	Vernon	\$1,233,249	\$119.67
1	59	Washington	\$201,722	\$44.06
2	60	Webster	\$607,110	\$76.34
5	61	West Baton Rouge	\$504,010	\$128.64
1	62	West Carroll	\$112,218	\$43.09
5	63	West Feliciana	\$506,803	\$229.84
2	64	Winn	\$170,482	\$55.66
4	65	City of Monroe	\$670,696	\$65.43
2	66	City of Bogalusa	\$155,239	\$47.81
		STATE TOTAL	\$89,897,129	\$119.46
25		QUINTILE 1	\$10,014,110	\$66.47
16		QUINTILE 2	\$12,135,903	\$80.63
6		QUINTILE 3	\$7,198,809	\$62.27
9		QUINTILE 4	\$27,506,468	\$153.77
10		QUINTILE 5	\$33,041,839	\$210.63
		STATE TOTAL	\$89,897,129	\$119.46

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FY1998-99									
1998-99			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOM
1	1	Acadia	10,309	\$0	\$0	\$1,975	\$8,670	\$0	\$10,645
1	2	Allen	4,262	\$0	\$0	\$0	\$620	\$9,032	\$9,652
5	3	Ascension	14,530	\$14,260	\$22,191	\$0	\$20,290	\$26,120	\$82,861
1	4	Assumption	4,597	\$0	\$0	\$0	\$986	\$205	\$1,191
1	5	Avoyelles	7,270	\$0	\$3,395	\$766	\$99	\$3,380	\$7,640
2	6	Beauregard	6,142	\$90,490	\$262	\$1,838	\$6,043	\$0	\$98,633
4	7	Bienville	2,797	\$0	\$4,103	\$0	\$255	\$9,869	\$14,227
3	8	Bossier	18,522	\$0	\$2,035	\$15,522	\$39,460	\$225	\$57,242
3	9	Caddo	46,293	\$0	\$0	\$0	\$9,130	\$19,270	\$28,400
4	10	Calcasieu	33,080	\$66,910	\$5,064	\$37,060	\$0	\$30,683	\$139,717
1	11	Caldwell	1,951	\$8,519	\$0	\$0	\$0	\$2,089	\$10,608
4	12	Cameron	2,071	\$20,976	\$2,546	\$9,933	\$277	\$1,292	\$35,024
1	13	Catahoula	2,040	\$1,714	\$525	\$0	\$535	\$7,177	\$9,951
2	14	Claiborne	2,887	\$4,002	\$8,971	\$10,902	\$519	\$12,590	\$36,984
1	15	Concordia	4,049	\$9,293	\$12,363	\$0	\$0	\$0	\$21,656
4	16	DeSoto	5,149	\$74,145	\$2,489	\$0	\$13,693	\$6,251	\$96,578
5	17	East Baton Rouge	55,438	\$385,376	\$24,064	\$46,820	\$77,595	\$351,914	\$885,769
1	18	East Carroll	1,962	\$0	\$2,606	\$0	\$35	\$8,608	\$11,249
1	19	East Feliciana	2,765	\$35,213	\$6,683	\$129	\$630	\$5,316	\$47,971
1	20	Evangeline	6,676	\$140	\$641	\$102	\$4,077	\$6,082	\$11,042
1	21	Franklin	4,107	\$0	\$0	\$0	\$82	\$0	\$82
1	22	Grant	3,687	\$0	\$0	\$0	\$2,012	\$0	\$2,012
2	23	Iberia	15,030	\$61,781	\$12,030	\$0	\$5,800	\$50,803	\$130,414
5	24	Iberville	5,260	\$0	\$2,664	\$0	\$315	\$40,513	\$43,492
1	25	Jackson	2,718	\$572	\$16,081	\$0	\$0	\$33,373	\$50,026
5	26	Jefferson	53,052	\$6,702	\$21,392	\$200	\$0	\$519	\$28,813
2	27	Jefferson Davis	6,092	\$43,788	\$13,143	\$850	\$1,464	\$13,727	\$72,972
4	28	Lafayette	30,479	\$38,944	\$12,948	\$0	\$42,678	\$163,767	\$258,337
2	29	LaFourche	15,713	\$0	\$0	\$29,153	\$7,021	\$519	\$36,693
2	30	LaSalle	2,883	\$31,862	\$2,845	\$688	\$6,447	\$0	\$41,842
3	31	Lincoln	6,765	\$3,897	\$6,362	\$4,835	\$11,623	\$36,864	\$63,581
1	32	Livingston	19,185	\$181,983	\$33,752	\$0	\$12,100	\$3,483	\$231,318
1	33	Madison	2,576	\$5,400	\$0	\$3,877	\$5,347	\$78,977	\$93,601
2	34	Morehouse	5,582	\$10,347	\$0	\$6,416	\$0	\$76,152	\$92,915
2	35	Natchitoches	6,954	\$71,068	\$3,515	\$966	\$14,409	\$2,883	\$92,841
4	36	Orleans	79,704	\$197	\$59,424	\$10,356	\$0	\$513,908	\$583,885
2	37	Ouachita	17,361	\$31,811	\$1,495	\$3,605	\$0	\$13,336	\$50,247
5	38	Plaquemines	4,957	\$210,858	\$782	\$0	\$0	\$1,258	\$212,898
5	39	Point Coupee	3,414	\$0	\$1,015	\$967	\$1,669	\$34,923	\$38,574
3	40	Rapides	23,561	\$0	\$27,622	\$0	\$0	\$42,548	\$70,170
1	41	Red River	1,960	\$10,407	\$0	\$0	\$5,420	\$0	\$15,827
1	42	Richland	3,873	\$9,472	\$3,963	\$4,903	\$0	\$87,432	\$105,770
1	43	Sabine	4,438	\$4,951	\$1,771	\$0	\$2,781	\$4,245	\$13,748
4	44	St. Bernard	8,871	\$46,153	\$8,769	\$4,688	\$0	\$10,649	\$70,259
5	45	St. Charles	9,914	\$225,577	\$0	\$0	\$19	\$2,444	\$228,040
1	46	St. Helena	1,461	\$865	\$6,836	\$784	\$2,256	\$3,730	\$14,471
5	47	St. James	4,185	\$8,956	\$12,218	\$13,990	\$3,654	\$3,789	\$42,607
4	48	St. John	6,478	\$0	\$25,233	\$0	\$0	\$14,175	\$39,408
1	49	St. Landry	16,016	\$20,859	\$521	\$0	\$11,500	\$0	\$32,880
1	50	St. Martin	8,617	\$0	\$0	\$0	\$0	\$7,076	\$7,076
3	51	St. Mary	11,083	\$7,751	\$0	\$1,888	\$40,863	\$0	\$50,502
2	52	St. Tammany	32,338	\$0	\$0	\$28,014	\$0	\$0	\$28,014
1	53	Tangipahoa	18,649	\$0	\$0	\$5,434	\$17,444	\$0	\$22,878
2	54	Tensas	1,215	\$35	\$840	\$0	\$447	\$70,304	\$71,626
2	55	Terrebonne	20,360	\$178,898	\$9,483	\$12,491	\$19,059	\$26,312	\$246,243
2	56	Union	3,697	\$0	\$1,066	\$0	\$0	\$2,672	\$3,738
3	57	Vermillion	9,377	\$34,237	\$0	\$26,319	\$0	\$0	\$60,556
1	58	Vernon	10,305	\$67,530	\$7,271	\$1,471	\$0	\$124	\$76,396
1	59	Washington	4,578	\$0	\$626	\$5,116	\$228	\$18,061	\$24,031
2	60	Webster	7,953	\$33,105	\$0	\$0	\$0	\$10,276	\$43,381
5	61	West Baton Rouge	3,918	\$5,579	\$0	\$0	\$1,370	\$5,399	\$12,348
1	62	West Carroll	2,604	\$3,336	\$3,073	\$2,695	\$525	\$0	\$9,629
5	63	West Feliciana	2,205	\$0	\$2,686	\$0	\$900	\$0	\$3,586
2	64	Winn	3,063	\$0	\$159	\$1,592	\$95	\$0	\$1,846
4	65	City of Monroe	10,250	\$11,691	\$15,654	\$0	\$40	\$0	\$27,385
2	66	City of Bogalusa	3,247	\$0	\$4,601	\$0	\$0	\$615	\$5,216
		STATE TOTAL	752,525	\$2,079,650	\$417,778	\$296,345	\$400,482	\$1,874,959	\$5,069,214
25		QUINTILE 1	150,655	\$360,254	\$100,107	\$27,252	\$75,347	\$278,390	\$841,350
16		QUINTILE 2	150,517	\$557,187	\$58,410	\$96,515	\$61,304	\$280,189	\$1,053,605
6		QUINTILE 3	115,601	\$45,885	\$36,019	\$48,564	\$101,076	\$98,907	\$330,451
9		QUINTILE 4	178,879	\$259,016	\$136,230	\$62,037	\$56,943	\$750,594	\$1,264,820
10		QUINTILE 5	156,873	\$857,308	\$87,012	\$61,977	\$105,812	\$466,879	\$1,578,988
66		STATE TOTAL	752,525	\$2,079,650	\$417,778	\$296,345	\$400,482	\$1,874,959	\$5,069,214

Object Series Code 400										
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY1998-99										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	PER PUPIL
	SCHOOL DISTRICT			1221		1222				
1	1	Acadia	\$10,645	\$1.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,645	\$1.03
1	2	Allen	\$9,652	\$2.26	\$0.00	\$0.00	\$0.00	\$9,652	\$2.26	
5	3	Ascension	\$82,861	\$5.70	\$0.00	\$0.00	\$0.00	\$82,861	\$5.70	
1	4	Assumption	\$1,191	\$0.26	\$0.00	\$0.00	\$0.00	\$1,191	\$0.26	
1	5	Avoyelles	\$7,640	\$1.05	\$0.00	\$0.00	\$0.00	\$7,640	\$1.05	
2	6	Beauregard	\$98,633	\$16.06	\$0.00	\$0.00	\$0.00	\$98,633	\$16.06	
4	7	Bienville	\$14,227	\$5.09	\$0.00	\$0.00	\$0.00	\$14,227	\$5.09	
3	8	Bossier	\$57,242	\$3.09	\$0.00	\$0.00	\$0.00	\$57,242	\$3.09	
3	9	Caddo	\$28,400	\$0.61	\$0.00	\$0.00	\$0.00	\$28,400	\$0.61	
4	10	Calcasieu	\$139,717	\$4.22	\$0.00	\$0.00	\$0.00	\$139,717	\$4.22	
1	11	Caldwell	\$10,608	\$5.44	\$0.00	\$0.00	\$0.00	\$10,608	\$5.44	
4	12	Cameron	\$35,024	\$16.91	\$0.00	\$0.00	\$0.00	\$35,024	\$16.91	
1	13	Catahoula	\$9,951	\$4.88	\$0.00	\$0.00	\$0.00	\$9,951	\$4.88	
2	14	Claiborne	\$36,984	\$12.81	\$0.00	\$0.00	\$0.00	\$36,984	\$12.81	
1	15	Concordia	\$21,656	\$5.35	\$0.00	\$0.00	\$0.00	\$21,656	\$5.35	
4	16	DeSoto	\$96,578	\$18.76	\$0.00	\$0.00	\$0.00	\$96,578	\$18.76	
5	17	East Baton Rouge	\$885,769	\$15.98	\$0.00	\$0.00	\$0.00	\$885,769	\$15.98	
1	18	East Carroll	\$11,249	\$5.73	\$0.00	\$0.00	\$0.00	\$11,249	\$5.73	
1	19	East Feliciana	\$47,971	\$17.35	\$0.00	\$0.00	\$0.00	\$47,971	\$17.35	
1	20	Evangeline	\$11,042	\$1.65	\$0.00	\$0.00	\$0.00	\$11,042	\$1.65	
1	21	Franklin	\$82	\$0.02	\$0.00	\$0.00	\$0.00	\$82	\$0.02	
1	22	Grant	\$2,012	\$0.55	\$0.00	\$0.00	\$0.00	\$2,012	\$0.55	
2	23	Iberia	\$130,414	\$8.68	\$0.00	\$0.00	\$0.00	\$130,414	\$8.68	
5	24	Iberville	\$43,492	\$8.27	\$0.00	\$0.00	\$0.00	\$43,492	\$8.27	
1	25	Jackson	\$50,026	\$18.41	\$0.00	\$0.00	\$0.00	\$50,026	\$18.41	
5	26	Jefferson	\$28,813	\$0.54	\$0.00	\$0.00	\$0.00	\$28,813	\$0.54	
2	27	Jefferson Davis	\$72,972	\$11.98	\$0.00	\$0.00	\$0.00	\$72,972	\$11.98	
4	28	Lafayette	\$258,337	\$8.48	\$0.00	\$0.00	\$0.00	\$258,337	\$8.48	
2	29	LaFourche	\$36,693	\$2.34	\$0.00	\$0.00	\$0.00	\$36,693	\$2.34	
2	30	LaSalle	\$41,842	\$14.51	\$0.00	\$0.00	\$0.00	\$41,842	\$14.51	
3	31	Lincoln	\$63,581	\$9.40	\$0.00	\$0.00	\$0.00	\$63,581	\$9.40	
1	32	Livingston	\$231,318	\$12.06	\$0.00	\$0.00	\$0.00	\$231,318	\$12.06	
1	33	Madison	\$93,601	\$36.34	\$0.00	\$0.00	\$0.00	\$93,601	\$36.34	
2	34	Morehouse	\$92,915	\$16.65	\$0.00	\$0.00	\$0.00	\$92,915	\$16.65	
2	35	Natchitoches	\$92,841	\$13.35	\$0.00	\$0.00	\$0.00	\$92,841	\$13.35	
4	36	Orleans	\$583,885	\$7.33	\$0.00	\$0.00	\$0.00	\$583,885	\$7.33	
2	37	Ouachita	\$50,247	\$2.89	\$0.00	\$0.00	\$0.00	\$50,247	\$2.89	
5	38	Plaquemines	\$212,898	\$42.95	\$0.00	\$0.00	\$0.00	\$212,898	\$42.95	
5	39	Point Coupee	\$38,574	\$11.30	\$0.00	\$0.00	\$0.00	\$38,574	\$11.30	
3	40	Rapides	\$70,170	\$2.98	\$0.00	\$0.00	\$0.00	\$70,170	\$2.98	
1	41	Red River	\$15,827	\$8.08	\$0.00	\$0.00	\$0.00	\$15,827	\$8.08	
1	42	Richland	\$105,770	\$27.31	\$0.00	\$0.00	\$0.00	\$105,770	\$27.31	
1	43	Sabine	\$13,748	\$3.10	\$0.00	\$0.00	\$0.00	\$13,748	\$3.10	
4	44	St. Bernard	\$70,259	\$7.92	\$0.00	\$0.00	\$0.00	\$70,259	\$7.92	
5	45	St. Charles	\$228,040	\$23.00	\$0.00	\$0.00	\$0.00	\$228,040	\$23.00	
1	46	St. Helena	\$14,471	\$9.90	\$0.00	\$0.00	\$0.00	\$14,471	\$9.90	
5	47	St. James	\$42,607	\$10.18	\$0.00	\$0.00	\$0.00	\$42,607	\$10.18	
4	48	St. John	\$39,408	\$6.08	\$0.00	\$0.00	\$0.00	\$39,408	\$6.08	
1	49	St. Landry	\$32,880	\$2.05	\$0.00	\$0.00	\$0.00	\$32,880	\$2.05	
1	50	St. Martin	\$7,076	\$0.82	\$0.00	\$0.00	\$0.00	\$7,076	\$0.82	
3	51	St. Mary	\$50,502	\$4.56	\$0.00	\$0.00	\$0.00	\$50,502	\$4.56	
2	52	St. Tammany	\$28,014	\$0.87	\$0.00	\$0.00	\$0.00	\$28,014	\$0.87	
1	53	Tangipahoa	\$22,878	\$1.23	\$0.00	\$0.00	\$0.00	\$22,878	\$1.23	
2	54	Tensas	\$71,626	\$58.95	\$0.00	\$0.00	\$0.00	\$71,626	\$58.95	
2	55	Terrebonne	\$246,243	\$12.09	\$0.00	\$0.00	\$0.00	\$246,243	\$12.09	
2	56	Union	\$3,738	\$1.01	\$0.00	\$0.00	\$0.00	\$3,738	\$1.01	
3	57	Vermillion	\$60,556	\$6.46	\$0.00	\$0.00	\$0.00	\$60,556	\$6.46	
1	58	Vernon	\$76,396	\$7.41	\$0.00	\$0.00	\$0.00	\$76,396	\$7.41	
1	59	Washington	\$24,031	\$5.25	\$0.00	\$0.00	\$0.00	\$24,031	\$5.25	
2	60	Webster	\$43,381	\$5.45	\$0.00	\$0.00	\$0.00	\$43,381	\$5.45	
5	61	West Baton Rouge	\$12,348	\$3.15	\$0.00	\$0.00	\$0.00	\$12,348	\$3.15	
1	62	West Carroll	\$9,629	\$3.70	\$0.00	\$0.00	\$0.00	\$9,629	\$3.70	
5	63	West Feliciana	\$3,586	\$1.63	\$0.00	\$0.00	\$0.00	\$3,586	\$1.63	
2	64	Winn	\$1,846	\$0.60	\$0.00	\$0.00	\$0.00	\$1,846	\$0.60	
4	65	City of Monroe	\$27,385	\$2.67	\$0.00	\$0.00	\$0.00	\$27,385	\$2.67	
2	66	City of Bogalusa	\$5,216	\$1.61	\$0.00	\$0.00	\$0.00	\$5,216	\$1.61	
		STATE TOTAL	\$5,069,214	\$6.74	\$0	\$0.00	\$0	\$0.00	\$5,069,214	\$6.74
25		QUINTILE 1	\$841,350	\$6	\$0	\$0.00	\$0	\$0.00	\$841,350	\$5.58
16		QUINTILE 2	\$1,053,605	\$7	\$0	\$0.00	\$0	\$0.00	\$1,053,605	\$7.00
6		QUINTILE 3	\$330,451	\$3	\$0	\$0.00	\$0	\$0.00	\$330,451	\$2.86
9		QUINTILE 4	\$1,264,820	\$7	\$0	\$0.00	\$0	\$0.00	\$1,264,820	\$7.07
10		QUINTILE 5	\$1,578,988	\$10	\$0	\$0.00	\$0	\$0.00	\$1,578,988	\$10.07
66		STATE TOTAL	\$5,069,214	\$6.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069,214	\$6.74

Object Series Code 400								
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY1998-99								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	2	Allen	\$113,064	\$26.53	\$0	\$0.00	\$113,064	\$26.53
5	3	Ascension	\$32,783	\$2.26	\$2,836	\$0.20	\$35,619	\$2.45
1	4	Assumption	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	5	Avoyelles	\$771	\$0.11	\$0	\$0.00	\$771	\$0.11
2	6	Beauregard	\$14,680	\$2.39	\$372	\$0.06	\$15,052	\$2.45
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$1,800	\$0.04	\$0	\$0.00	\$1,800	\$0.04
4	10	Calcasieu	\$0	\$0.00	\$8,765	\$0.26	\$8,765	\$0.26
1	11	Caldwell	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	12	Cameron	\$6,087	\$2.94	\$12,720	\$6.14	\$18,807	\$9.08
1	13	Catahoula	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	14	Claiborne	\$5,522	\$1.91	\$0	\$0.00	\$5,522	\$1.91
1	15	Concordia	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
4	16	DeSoto	\$0	\$0.00	\$6,761	\$1.31	\$6,761	\$1.31
5	17	East Baton Rouge	\$4,218	\$0.08	\$5,044	\$0.09	\$9,262	\$0.17
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$0	\$0.00	\$1,136	\$0.41	\$1,136	\$0.41
1	20	Evangeline	\$1,905	\$0.29	\$588	\$0.09	\$2,493	\$0.37
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$11,010	\$2.99	\$650	\$0.18	\$11,660	\$3.16
2	23	Iberia	\$516	\$0.03	\$0	\$0.00	\$516	\$0.03
5	24	Iberville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	27	Jefferson Davis	\$2,280	\$0.37	\$963	\$0.16	\$3,243	\$0.53
4	28	Lafayette	\$3,204	\$0.11	\$780	\$0.03	\$3,984	\$0.13
2	29	LaFourche	\$0	\$0.00	\$621	\$0.04	\$621	\$0.04
2	30	LaSalle	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	31	Lincoln	\$5,340	\$0.79	\$0	\$0.00	\$5,340	\$0.79
1	32	Livingston	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	33	Madison	\$1,297	\$0.50	\$0	\$0.00	\$1,297	\$0.50
2	34	Morehouse	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	35	Natchitoches	\$24,397	\$3.51	\$6	\$0.00	\$24,403	\$3.51
4	36	Orleans	\$0	\$0.00	\$3,089	\$0.04	\$3,089	\$0.04
2	37	Ouachita	\$0	\$0.00	\$1,485	\$0.09	\$1,485	\$0.09
5	38	Plaquemines	\$0	\$0.00	\$39,108	\$7.89	\$39,108	\$7.89
5	39	Point Coupee	\$0	\$0.00	\$1,736	\$0.51	\$1,736	\$0.51
3	40	Rapides	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	41	Red River	\$20,055	\$10.23	\$164	\$0.08	\$20,219	\$10.32
1	42	Richland	\$19,313	\$4.99	\$0	\$0.00	\$19,313	\$4.99
1	43	Sabine	\$18,278	\$4.12	\$4,035	\$0.91	\$22,313	\$5.03
4	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	46	St. Helena	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	47	St. James	\$199,603	\$47.69	\$2,589	\$0.62	\$202,192	\$48.31
4	48	St. John	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	49	St. Landry	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$42,298	\$3.82	\$0	\$0.00	\$42,298	\$3.82
2	52	St. Tammany	\$89,650	\$2.77	\$0	\$0.00	\$89,650	\$2.77
1	53	Tangipahoa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	55	Terrebonne	\$27,210	\$1.34	\$2,710	\$0.13	\$29,920	\$1.47
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	58	Vernon	\$300	\$0.03	\$0	\$0.00	\$300	\$0.03
1	59	Washington	\$0	\$0.00	\$716	\$0.16	\$716	\$0.16
2	60	Webster	\$0	\$0.00	\$2,057	\$0.26	\$2,057	\$0.26
5	61	West Baton Rouge	\$1,150	\$0.29	\$0	\$0.00	\$1,150	\$0.29
1	62	West Carroll	\$461	\$0.18	\$1,448	\$0.56	\$1,909	\$0.73
5	63	West Feliciana	\$75	\$0.03	\$0	\$0.00	\$75	\$0.03
2	64	Winn	\$3,144	\$1.03	\$0	\$0.00	\$3,144	\$1.03
4	65	City of Monroe	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$650,411	\$0.86	\$100,379	\$0.13	\$750,790	\$1.00
25		QUINTILE 1	\$186,454	\$1.24	\$8,737	\$0.06	\$195,191	\$1.30
16		QUINTILE 2	\$167,399	\$1.11	\$8,214	\$0.05	\$175,613	\$1.17
6		QUINTILE 3	\$49,438	\$0.43	\$0	\$0.00	\$49,438	\$0.43
9		QUINTILE 4	\$9,291	\$0.05	\$32,115	\$0.18	\$41,406	\$0.23
10		QUINTILE 5	\$237,829	\$1.52	\$51,313	\$0.33	\$289,142	\$1.84
66		STATE TOTAL	\$650,411	\$0.86	\$100,379	\$0.13	\$750,790	\$1.00

Object Series Code 400									
TOTAL FUND EXP. FOR PURCHASED PROPERTY SERVICES FOR FY1998-99									
1998-99		BUSINESS SERVICES	OPERATION AND MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$0	\$2,214,685	\$1,370	\$0	\$67,429	\$2,283,484	\$221.50
1	2	Allen	\$0	\$482,930	\$11,942	\$0	\$83,805	\$578,677	\$135.78
5	3	Ascension	\$9,866	\$916,578	\$85,717	\$442,637	\$51,458	\$1,506,256	\$103.67
1	4	Assumption	\$0	\$489,671	\$12,871	\$0	\$44,514	\$547,056	\$119.00
1	5	Avoyelles	\$41,214	\$1,124,835	\$180,293	\$0	\$103,855	\$1,450,197	\$199.48
2	6	Beauregard	\$3,057	\$348,427	\$134,294	\$3,129	\$7,389	\$496,296	\$80.80
4	7	Bienville	\$0	\$597,486	\$86,763	\$156,950	\$33,847	\$875,046	\$312.85
3	8	Bossier	\$0	\$3,324,643	\$494,193	\$61,757	\$85,579	\$3,966,172	\$214.13
3	9	Caddo	\$0	\$1,111,862	\$217,197	\$167,593	\$171,558	\$1,668,210	\$36.04
4	10	Calcasieu	\$133,355	\$4,337,988	\$1,864	\$98,208	\$120,227	\$4,691,642	\$141.83
1	11	Caldwell	\$15,749	\$119,279	\$29,670	\$0	\$20,480	\$185,178	\$94.91
4	12	Cameron	\$12,514	\$327,995	\$59,612	\$0	\$6,293	\$406,414	\$196.24
1	13	Catahoula	\$17,570	\$150,415	\$1,033	\$0	\$8,691	\$177,709	\$87.11
2	14	Claiborne	\$3,189	\$252,067	\$14,415	\$0	\$6,376	\$276,047	\$95.62
1	15	Concordia	\$810	\$327,374	\$4,851	\$35,318	\$52,993	\$421,346	\$104.06
4	16	DeSoto	\$2,879	\$316,729	\$5,119	\$0	\$16,293	\$341,020	\$66.23
5	17	East Baton Rouge	\$8,396	\$3,053,146	\$0	\$268,954	\$524,886	\$3,855,382	\$69.54
1	18	East Carroll	\$0	\$105,220	\$17,853	\$0	\$28,648	\$151,721	\$77.33
1	19	East Feliciana	\$14,213	\$109,590	\$4,505	\$0	\$35,007	\$163,315	\$59.07
1	20	Evangeline	\$552	\$845,920	\$21,833	\$3,878	\$66,892	\$939,075	\$140.66
1	21	Franklin	\$7,331	\$828,864	\$39,459	\$0	\$40,459	\$916,113	\$223.06
1	22	Grant	\$278	\$268,661	\$12,007	\$0	\$38,181	\$319,127	\$86.55
2	23	Iberia	\$84,349	\$3,348,409	\$80	\$42,181	\$198,178	\$3,673,197	\$244.39
5	24	Iberville	\$0	\$615,661	\$7,722	\$0	\$96,787	\$720,170	\$136.91
1	25	Jackson	\$5,162	\$373,002	\$70,850	\$0	\$5,454	\$454,468	\$167.21
5	26	Jefferson	\$149,485	\$3,860,831	\$191,742	\$0	\$503,424	\$4,705,482	\$88.70
2	27	Jefferson Davis	\$114	\$881,593	\$154,434	\$0	\$47,777	\$1,083,918	\$177.92
4	28	Lafayette	\$3,832	\$2,241,892	\$395,777	\$178,888	\$340,469	\$3,160,858	\$103.71
2	29	LaFourche	\$58,753	\$1,589,641	\$344,082	\$0	\$127,921	\$2,120,397	\$134.95
2	30	LaSalle	\$22,784	\$120,785	\$17,423	\$0	\$61,081	\$222,073	\$77.03
3	31	Lincoln	\$6,659	\$615,982	\$77,532	\$0	\$61,450	\$761,623	\$112.58
1	32	Livingston	\$70,484	\$2,028,740	\$79,156	\$61,703	\$157,906	\$2,397,989	\$124.99
1	33	Madison	\$3,834	\$204,533	\$13,095	\$0	\$63,621	\$285,083	\$110.67
2	34	Morehouse	\$17,886	\$771,980	\$71,309	\$980	\$78,005	\$940,160	\$168.43
2	35	Natchitoches	\$30,868	\$826,125	\$39,565	\$44,583	\$38,418	\$979,559	\$140.86
4	36	Orleans	\$125,761	\$4,884,701	\$1,043,186	\$323,131	\$688,712	\$7,065,491	\$88.65
2	37	Ouachita	\$212,891	\$742,838	\$52,595	\$267,899	\$97,824	\$1,374,047	\$79.15
5	38	Plaquemines	\$0	\$764,468	\$197,737	\$53,215	\$36,390	\$1,051,810	\$212.19
5	39	Point Coupee	\$11,961	\$331,332	\$8,696	\$0	\$48,199	\$400,188	\$117.22
3	40	Rapides	\$0	\$2,262,679	\$0	\$46,378	\$264,594	\$2,573,651	\$109.23
1	41	Red River	\$902	\$186,344	\$162,538	\$12,972	\$20,439	\$383,195	\$195.51
1	42	Richland	\$1,769	\$345,108	\$25,881	\$7,205	\$39,060	\$419,023	\$108.19
1	43	Sabine	\$7,814	\$331,530	\$64,302	\$4,552	\$58,016	\$466,214	\$105.05
4	44	St. Bernard	\$0	\$730,747	\$180,123	\$0	\$126,950	\$1,037,820	\$116.99
5	45	St. Charles	\$483	\$1,092,814	\$237,286	\$0	\$31,807	\$1,362,390	\$137.42
1	46	St. Helena	\$2,183	\$96,693	\$710	\$12,244	\$17,235	\$129,065	\$88.34
5	47	St. James	\$5,234	\$628,672	\$205,086	\$24,577	\$83,838	\$947,407	\$226.38
4	48	St. John	\$0	\$509,757	\$177,712	\$127,477	\$59,948	\$874,894	\$135.06
1	49	St. Landry	\$0	\$1,153,042	\$133,032	\$0	\$200,072	\$1,486,146	\$92.79
1	50	St. Martin	\$0	\$1,287,102	\$108,287	\$0	\$11,654	\$1,407,043	\$163.29
3	51	St. Mary	\$39,606	\$714,625	\$17,327	\$5,667	\$119,611	\$896,836	\$80.92
2	52	St. Tammany	\$159,723	\$2,175,433	\$11,302	\$60,638	\$153,123	\$2,560,219	\$79.17
1	53	Tangipahoa	\$0	\$1,254,871	\$106,709	\$33,807	\$109,396	\$1,504,783	\$80.69
2	54	Tensas	\$0	\$144,126	\$1,041	\$5,634	\$23,154	\$173,955	\$143.17
2	55	Terrebonne	\$88,058	\$807,066	\$166,730	\$7,574	\$110,810	\$1,180,238	\$57.97
2	56	Union	\$4,253	\$271,317	\$157,388	\$0	\$44,007	\$476,965	\$129.01
3	57	Vermillion	\$0	\$367,899	\$399,754	\$0	\$55,415	\$823,068	\$87.78
1	58	Vernon	\$405	\$676,676	\$85,793	\$0	\$43,698	\$806,572	\$78.27
1	59	Washington	\$0	\$337,143	\$1,010	\$0	\$86,262	\$424,415	\$92.71
2	60	Webster	\$14,321	\$310,916	\$10,906	\$0	\$19,025	\$355,168	\$44.66
5	61	West Baton Rouge	\$0	\$271,285	\$5,336	\$0	\$60,264	\$336,885	\$85.98
1	62	West Carroll	\$8,016	\$226,955	\$89,402	\$4,527	\$35,380	\$364,280	\$139.89
5	63	West Feliciana	\$6,084	\$319,182	\$38,829	\$0	\$1,545	\$365,640	\$165.82
2	64	Winn	\$3,410	\$153,772	\$15,997	\$0	\$36,050	\$209,229	\$68.31
4	65	City of Monroe	\$0	\$582,722	\$614,236	\$0	\$112,802	\$1,309,760	\$127.78
2	66	City of Bogalusa	\$0	\$79,525	\$0	\$0	\$39,533	\$119,058	\$36.67
		STATE TOTAL	\$1,418,057	\$63,174,879	\$7,218,559	\$2,564,256	\$6,230,164	\$80,605,915	\$107.11
25		QUINTILE 1	\$198,286	\$15,569,183	\$1,278,452	\$176,206	\$1,439,147	\$18,661,274	\$123.87
16		QUINTILE 2	\$703,656	\$12,824,020	\$1,191,561	\$432,618	\$1,088,671	\$16,240,526	\$107.90
6		QUINTILE 3	\$46,265	\$8,397,690	\$1,206,003	\$281,395	\$758,207	\$10,689,560	\$92.47
9		QUINTILE 4	\$278,341	\$14,530,017	\$2,564,392	\$884,654	\$1,505,541	\$19,762,945	\$110.48
10		QUINTILE 5	\$191,509	\$11,853,969	\$978,151	\$789,383	\$1,438,598	\$15,251,610	\$97.22
66		STATE TOTAL	\$1,418,057	\$63,174,879	\$7,218,559	\$2,564,256	\$6,230,164	\$80,605,915	\$107.11

Object Series Code 400				
TOTAL FUND EXPENDITURES FOR				
PURCHASED PROPERTY SERVICES FOR FY1998-99				
1998-99		TOTAL PURCHASED	TOTAL PURCHASED	
Quintile	LEA	SCHOOL DISTRICT	PROPERTY INST./ADMN./OPER.	PROPERTY PER PUPIL
1	1	Acadia	\$2,294,129	\$222.54
1	2	Allen	\$701,393	\$164.57
5	3	Ascension	\$1,624,736	\$111.82
1	4	Assumption	\$548,247	\$119.26
1	5	Avoyelles	\$1,458,608	\$200.63
2	6	Beauregard	\$609,981	\$99.31
4	7	Bienville	\$889,273	\$317.94
3	8	Bossier	\$4,023,414	\$217.22
3	9	Caddo	\$1,698,410	\$36.69
4	10	Calcasieu	\$4,840,124	\$146.32
1	11	Caldwell	\$195,786	\$100.35
4	12	Cameron	\$460,245	\$222.23
1	13	Catahoula	\$187,660	\$91.99
2	14	Claiborne	\$318,553	\$110.34
1	15	Concordia	\$443,002	\$109.41
4	16	DeSoto	\$444,359	\$86.30
5	17	East Baton Rouge	\$4,750,413	\$85.69
1	18	East Carroll	\$162,970	\$83.06
1	19	East Feliciana	\$212,422	\$76.83
1	20	Evangeline	\$952,610	\$142.69
1	21	Franklin	\$916,195	\$223.08
1	22	Grant	\$332,799	\$90.26
2	23	Iberia	\$3,804,127	\$253.10
5	24	Iberville	\$763,662	\$145.18
1	25	Jackson	\$504,494	\$185.61
5	26	Jefferson	\$4,734,295	\$89.24
2	27	Jefferson Davis	\$1,160,133	\$190.44
4	28	Lafayette	\$3,423,179	\$112.31
2	29	LaFourche	\$2,157,711	\$137.32
2	30	LaSalle	\$263,915	\$91.54
3	31	Lincoln	\$830,544	\$122.77
1	32	Livingston	\$2,629,307	\$137.05
1	33	Madison	\$379,981	\$147.51
2	34	Morehouse	\$1,033,075	\$185.07
2	35	Natchitoches	\$1,096,803	\$157.72
4	36	Orleans	\$7,652,465	\$96.01
2	37	Ouachita	\$1,425,779	\$82.13
5	38	Plaquemines	\$1,303,816	\$263.03
5	39	Point Coupee	\$440,498	\$129.03
3	40	Rapides	\$2,643,821	\$112.21
1	41	Red River	\$419,241	\$213.90
1	42	Richland	\$544,106	\$140.49
1	43	Sabine	\$502,275	\$113.18
4	44	St. Bernard	\$1,108,079	\$124.91
5	45	St. Charles	\$1,590,430	\$160.42
1	46	St. Helena	\$143,536	\$98.25
5	47	St. James	\$1,192,206	\$284.88
4	48	St. John	\$914,302	\$141.14
1	49	St. Landry	\$1,519,026	\$94.84
1	50	St. Martin	\$1,414,119	\$164.11
3	51	St. Mary	\$989,636	\$89.29
2	52	St. Tammany	\$2,677,883	\$82.81
1	53	Tangipahoa	\$1,527,661	\$81.92
2	54	Tensas	\$245,581	\$202.12
2	55	Terrebonne	\$1,456,401	\$71.53
2	56	Union	\$480,703	\$130.03
3	57	Vermillion	\$883,624	\$94.23
1	58	Vernon	\$883,268	\$85.71
1	59	Washington	\$449,162	\$98.11
2	60	Webster	\$400,606	\$50.37
5	61	West Baton Rouge	\$350,383	\$89.43
1	62	West Carroll	\$375,818	\$144.32
5	63	West Feliciana	\$369,301	\$167.48
2	64	Winn	\$214,219	\$69.94
4	65	City of Monroe	\$1,337,145	\$130.45
2	66	City of Bogalusa	\$124,274	\$38.27
		STATE TOTAL	\$86,425,919	\$114.85
25		QUINTILE 1	\$19,697,815	\$130.75
16		QUINTILE 2	\$17,469,744	\$116.06
6		QUINTILE 3	\$11,069,449	\$95.76
9		QUINTILE 4	\$21,069,171	\$117.78
10		QUINTILE 5	\$17,119,740	\$109.13
66		STATE TOTAL	\$86,425,919	\$114.85

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1998-99									
1998-99			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
1	1	Acadia	10,309	\$175,161	\$40,644	\$11,206	\$2,361	\$3,043	232,415
1	2	Allen	4,262	\$9,131	\$6,746	\$10,921	\$0	\$50,336	\$77,134
5	3	Ascension	14,530	\$56,238	\$38,263	\$7,396	\$35,092	\$52,598	\$189,587
1	4	Assumption	4,597	\$22,591	\$37,048	\$3,459	\$38,447	\$22,984	\$124,529
1	5	Avoyelles	7,270	\$11,676	\$53,016	\$17,533	\$8,084	\$36,273	\$126,582
2	6	Beauregard	6,142	\$3,640	\$9,477	\$5,927	\$5,896	\$990	\$25,930
4	7	Bienville	2,797	\$25,957	\$19,161	\$802	\$0	\$9,158	\$55,078
3	8	Bossier	18,522	\$6,342	\$33,260	\$59,529	\$11,459	\$3,062	\$113,652
3	9	Caddo	46,293	\$107,448	\$73,672	\$89,858	\$57,660	\$91,921	\$420,559
4	10	Calcasieu	33,080	\$53,684	\$87,463	\$15,962	\$1,542	\$74,046	\$232,697
1	11	Caldwell	1,951	\$287	\$2,493	\$2,580	\$1,066	\$561	\$6,987
4	12	Cameron	2,071	\$120,207	\$16,883	\$4,162	\$1,720	\$732	\$143,704
1	13	Catahoula	2,040	\$7,574	\$4,674	\$3,685	\$1,614	\$14,939	\$32,486
2	14	Claiborne	2,887	\$1,587	\$19,724	\$1,623	\$13,926	\$3,384	\$40,244
1	15	Concordia	4,049	\$18,376	\$29,183	\$7,468	\$39,462	\$0	\$94,489
4	16	DeSoto	5,149	\$8,984	\$26,819	\$13,008	\$31,019	\$11,850	\$91,680
5	17	East Baton Rouge	55,438	\$63,795	\$115,772	\$125,469	\$46,150	\$172,097	\$523,283
1	18	East Carroll	1,962	\$0	\$5,084	\$2,700	\$0	\$1,897	\$9,681
1	19	East Feliciana	2,785	\$17,643	\$10,536	\$2,693	\$551	\$17,343	\$48,766
1	20	Evangeline	6,676	\$10,673	\$21,982	\$16,015	\$733	\$3,481	\$52,884
1	21	Franklin	4,107	\$0	\$13,792	\$11,336	\$29,010	\$9,495	\$63,633
1	22	Grant	3,687	\$0	\$12,543	\$5,670	\$968	\$90	\$19,271
2	23	Iberia	15,030	\$65,297	\$140,388	\$8,609	\$273	\$69,957	\$284,524
5	24	Iberville	5,260	\$1,057	\$23,055	\$49,568	\$6,561	\$42,859	\$123,100
1	25	Jackson	2,718	\$14,014	\$21,177	\$2,058	\$0	\$22,706	\$59,955
5	26	Jefferson	53,052	\$43,808	\$107,419	\$30,536	\$288	\$73,972	\$256,023
2	27	Jefferson Davis	6,092	\$257,257	\$40,387	\$7,153	\$351	\$6,599	\$311,747
4	28	Lafayette	30,479	\$260	\$76,058	\$62,956	\$8,850	\$178,782	\$326,906
2	29	LaFourche	15,713	\$308,731	\$184,855	\$25,100	\$53,855	\$16,341	\$588,882
2	30	LaSalle	2,883	\$19,299	\$13,880	\$1,589	\$0	\$20,518	\$55,286
3	31	Lincoln	6,765	\$10,738	\$11,402	\$5,147	\$10,629	\$18,765	\$56,681
1	32	Livingston	19,185	\$13,290	\$37,509	\$5,773	\$39,585	\$12,030	\$108,187
1	33	Madison	2,576	\$4,802	\$19,534	\$2,457	\$2,305	\$7,504	\$36,602
2	34	Morehouse	5,582	\$8,283	\$18,848	\$55,089	\$7,015	\$32,314	\$121,549
2	35	Natchitoches	6,954	\$8,743	\$44,791	\$5,491	\$18,703	\$36,359	\$114,087
4	36	Orleans	79,704	\$199,731	\$67,458	\$35,245	\$614	\$574,357	\$877,405
2	37	Ouachita	17,361	\$14,671	\$88,804	\$9,779	\$5,359	\$37,744	\$156,357
5	38	Plaquemines	4,957	\$5,483	\$19,349	\$0	\$2,318	\$14,174	\$41,324
5	39	Point Coupee	3,414	\$9,728	\$17,846	\$10,682	\$0	\$19,569	\$57,825
3	40	Rapides	23,561	\$22,256	\$125,935	\$10,709	\$1,658	\$19,048	\$179,605
1	41	Red River	1,960	\$4,265	\$12,154	\$1,329	\$2,116	\$11,045	\$30,909
1	42	Richland	3,873	\$9,181	\$34,702	\$14,863	\$9,700	\$15,940	\$84,386
1	43	Sabine	4,438	\$14,947	\$20,295	\$10,120	\$6,077	\$6,727	\$58,166
4	44	St. Bernard	8,871	\$11,700	\$2,046	\$0	\$11,000	\$8,858	\$33,604
5	45	St. Charles	9,914	\$0	\$71,165	\$3,366	\$20,797	\$1,327	\$96,655
1	46	St. Helena	1,461	\$5,305	\$4,352	\$3,674	\$714	\$3,051	\$17,096
5	47	St. James	4,185	\$10,962	\$16,054	\$7,800	\$4,408	\$3,545	\$42,769
4	48	St. John	6,478	\$7,216	\$14,747	\$817	\$11,988	\$20,333	\$55,101
1	49	St. Landry	16,016	\$87,014	\$66,871	\$11,904	\$0	\$1,117	\$166,906
1	50	St. Martin	8,617	\$196,751	\$0	\$5,200	\$11,700	\$25,919	\$239,570
3	51	St. Mary	11,083	\$17,685	\$22,811	\$9,652	\$3,751	\$36,470	\$90,369
2	52	St. Tammany	32,338	\$48,522	\$186,313	\$21,796	\$6,058	\$18,682	\$281,371
1	53	Tangipahoa	18,649	\$49,660	\$24,472	\$13,084	\$13,456	\$1,975	\$102,647
2	54	Tensas	1,215	\$14,639	\$13,352	\$0	\$3,481	\$26,722	\$58,194
2	55	Terrebonne	20,360	\$18,981	\$32,211	\$2,119	\$9,490	\$27,702	\$90,503
2	56	Union	3,697	\$4,479	\$27,369	\$3,572	\$0	\$4,960	\$40,380
3	57	Vermillion	9,377	\$566,609	\$109,427	\$9,747	\$0	\$18,124	\$703,907
1	58	Vernon	10,305	\$51,695	\$36,392	\$45,107	\$0	\$22,470	\$155,664
1	59	Washington	4,578	\$27,427	\$32,355	\$4,873	\$0	\$7,032	\$71,687
2	60	Webster	7,953	\$9,722	\$7,349	\$5,194	\$6,467	\$5,537	\$34,269
5	61	West Baton Rouge	3,918	\$14,208	\$3,248	\$24,377	\$0	\$14,850	\$56,683
1	62	West Carroll	2,604	\$5,962	\$24,997	\$5,100	\$0	\$1,253	\$37,312
5	63	West Feliciana	2,205	\$1,751	\$12,887	\$10,008	\$4,211	\$27,305	\$56,162
2	64	Winn	3,063	\$4,056	\$8,438	\$5,647	\$1,441	\$7,408	\$26,990
4	65	City of Monroe	10,250	\$18,074	\$57,329	\$12,832	\$123,675	\$39,812	\$251,722
2	66	City of Bogalusa	3,247	\$9,805	\$4,231	\$556	\$3,518	\$8,383	\$26,493
		STATE TOTAL	752,525	\$2,939,058	\$2,582,497	\$979,680	\$739,172	\$2,150,425	\$9,390,832
25		QUINTILE 1	150,655	\$757,425	\$572,551	\$220,808	\$207,949	\$299,211	\$2,057,944
16		QUINTILE 2	150,517	\$797,712	\$840,417	\$159,244	\$135,833	\$323,600	\$2,256,806
6		QUINTILE 3	115,601	\$731,078	\$376,507	\$184,642	\$85,157	\$187,390	\$1,564,774
9		QUINTILE 4	178,879	\$445,813	\$367,964	\$145,784	\$190,408	\$917,928	\$2,067,897
10		QUINTILE 5	156,873	\$207,030	\$425,058	\$269,202	\$119,825	\$422,296	\$1,443,411
66		STATE TOTAL	752,525	\$2,939,058	\$2,582,497	\$979,680	\$739,172	\$2,150,425	\$9,390,832

Object Series Code 500										
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1998-99										
1998-99	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL		
Quintile	CLASSROOM	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION		
LEA	SCHOOL DISTRICT		1221		1222			PER PUPIL		
1	1	Acadia	232,415	\$22.54	\$25,341	\$2.46	\$15,306	\$1.48	\$273,062	\$26.49
1	2	Allen	\$77,134	\$18.10	\$9,303	\$2.18	\$23,646	\$5.55	\$110,083	\$25.83
5	3	Ascension	\$189,587	\$13.05	\$34,999	\$2.41	\$31,001	\$2.13	\$255,587	\$17.59
1	4	Assumption	\$124,529	\$27.09	\$6,041	\$1.31	\$1,635	\$0.36	\$132,205	\$28.76
1	5	Avoyelles	\$126,582	\$17.41	\$22,893	\$3.15	\$25,941	\$3.57	\$175,416	\$24.13
2	6	Beauregard	\$25,930	\$4.22	\$11,200	\$1.82	\$30,153	\$4.91	\$67,283	\$10.95
4	7	Bienville	\$55,078	\$19.69	\$9,630	\$3.44	\$8,679	\$3.10	\$73,387	\$26.24
3	8	Bossier	\$113,652	\$6.14	\$24,748	\$1.34	\$170,055	\$9.18	\$308,455	\$16.65
3	9	Caddo	\$420,559	\$9.08	\$56,934	\$1.23	\$227,759	\$4.92	\$705,252	\$15.23
4	10	Calcasieu	\$232,697	\$7.03	\$120,786	\$3.65	\$167,191	\$5.05	\$520,674	\$15.74
1	11	Caldwell	\$6,987	\$3.58	\$878	\$0.45	\$10,523	\$5.39	\$18,388	\$9.42
4	12	Cameron	\$143,704	\$69.39	\$4,983	\$2.41	\$19,439	\$9.39	\$168,126	\$81.18
1	13	Catahoula	\$32,486	\$15.92	\$15,297	\$7.50	\$21,202	\$10.39	\$68,985	\$33.82
2	14	Claiborne	\$40,244	\$13.94	\$10,561	\$3.66	\$13,600	\$4.71	\$64,405	\$22.31
1	15	Concordia	\$94,489	\$23.34	\$9,112	\$2.25	\$28,369	\$7.01	\$131,970	\$32.59
4	16	DeSoto	\$91,680	\$17.81	\$28,948	\$5.62	\$25,782	\$5.01	\$146,410	\$28.43
5	17	East Baton Rouge	\$523,283	\$9.44	\$58,512	\$1.06	\$17,818	\$0.32	\$599,613	\$10.82
1	18	East Carroll	\$9,681	\$4.93	\$3,549	\$1.81	\$20,837	\$10.62	\$34,067	\$17.36
1	19	East Feliciana	\$48,766	\$17.64	\$6,916	\$2.50	\$10,808	\$3.91	\$66,490	\$24.05
1	20	Evangeline	\$52,884	\$7.92	\$6,727	\$1.01	\$23,971	\$3.59	\$83,582	\$12.52
1	21	Franklin	\$63,633	\$15.49	\$20,580	\$5.01	\$64,744	\$15.76	\$148,957	\$36.27
1	22	Grant	\$19,271	\$5.23	\$11,968	\$3.25	\$21,241	\$5.76	\$52,480	\$14.23
2	23	Iberia	\$284,524	\$18.93	\$17,302	\$1.15	\$11,977	\$0.80	\$313,803	\$20.88
5	24	Iberville	\$123,100	\$23.40	\$16,692	\$3.17	\$28,703	\$5.46	\$168,495	\$32.03
1	25	Jackson	\$59,955	\$22.06	\$4,501	\$1.66	\$5,825	\$2.14	\$70,281	\$25.86
5	26	Jefferson	\$256,023	\$4.83	\$43,328	\$0.82	\$187,540	\$3.54	\$486,891	\$9.18
2	27	Jefferson Davis	\$311,747	\$51.17	\$24,843	\$4.08	\$36,869	\$6.05	\$373,459	\$61.30
4	28	Lafayette	\$326,906	\$10.73	\$15,308	\$0.50	\$150,754	\$4.95	\$492,968	\$16.17
2	29	LaFourche	\$588,882	\$37.48	\$96,770	\$6.16	\$62,838	\$4.00	\$748,490	\$47.64
2	30	LaSalle	\$55,286	\$19.18	\$2,130	\$0.74	\$0	\$0.00	\$57,416	\$19.92
3	31	Lincoln	\$56,681	\$8.38	\$11,670	\$1.73	\$35,471	\$5.24	\$103,822	\$15.35
1	32	Livingston	\$108,187	\$5.64	\$22,389	\$1.17	\$44,191	\$2.30	\$174,767	\$9.11
1	33	Madison	\$36,602	\$14.21	\$21,410	\$8.31	\$35,326	\$13.71	\$93,338	\$36.23
2	34	Morehouse	\$121,549	\$21.78	\$7,547	\$1.35	\$15,923	\$2.85	\$145,019	\$25.98
2	35	Natchitoches	\$114,087	\$16.41	\$24,808	\$3.57	\$32,033	\$4.61	\$170,928	\$24.58
4	36	Orleans	\$877,405	\$11.01	\$56,092	\$0.70	\$67,584	\$0.85	\$1,001,081	\$12.56
2	37	Ouachita	\$156,357	\$9.01	\$22,219	\$1.28	\$72,250	\$4.16	\$250,826	\$14.45
5	38	Plaquemines	\$41,324	\$8.34	\$14,389	\$2.90	\$19,341	\$3.90	\$75,054	\$15.14
5	39	Point Coupee	\$57,825	\$16.94	\$11,601	\$3.40	\$13,815	\$4.05	\$83,241	\$24.38
3	40	Rapides	\$179,606	\$7.62	\$46,493	\$1.97	\$85,071	\$3.61	\$311,170	\$13.21
1	41	Red River	\$30,909	\$15.77	\$7,665	\$3.91	\$19,332	\$9.86	\$57,906	\$29.54
1	42	Richland	\$84,386	\$21.79	\$10,596	\$2.74	\$46,225	\$11.94	\$141,207	\$36.46
1	43	Sabine	\$58,166	\$13.11	\$12,395	\$2.79	\$24,783	\$5.58	\$95,344	\$21.48
4	44	St. Bernard	\$33,604	\$3.79	\$17,329	\$1.95	\$32,448	\$3.66	\$83,381	\$9.40
5	45	St. Charles	\$96,655	\$9.75	\$44,436	\$4.48	\$97,890	\$9.87	\$238,981	\$24.11
1	46	St. Helena	\$17,096	\$11.70	\$1,705	\$1.17	\$8,291	\$5.67	\$27,092	\$18.54
5	47	St. James	\$42,769	\$10.22	\$15,054	\$3.60	\$22,508	\$5.38	\$80,331	\$19.19
4	48	St. John	\$55,101	\$8.51	\$13,521	\$2.09	\$21,053	\$3.25	\$89,675	\$13.84
1	49	St. Landry	\$166,906	\$10.42	\$116,480	\$7.27	\$23,203	\$1.45	\$306,589	\$19.14
1	50	St. Martin	\$239,570	\$27.80	\$116,568	\$13.53	\$15,135	\$1.76	\$371,273	\$43.09
3	51	St. Mary	\$90,369	\$8.15	\$34,481	\$3.11	\$61,365	\$5.54	\$186,215	\$16.80
2	52	St. Tammany	\$281,371	\$8.70	\$70,640	\$2.18	\$82,359	\$2.55	\$434,370	\$13.43
1	53	Tangipahoa	\$102,647	\$5.50	\$41,875	\$2.25	\$34,826	\$1.87	\$179,348	\$9.62
2	54	Tensas	\$58,194	\$47.90	\$7,948	\$6.54	\$18,292	\$15.06	\$84,434	\$69.49
2	55	Terrebonne	\$90,503	\$4.45	\$30,286	\$1.49	\$63,026	\$3.10	\$183,815	\$9.03
2	56	Union	\$40,380	\$10.92	\$4,672	\$1.26	\$15,109	\$4.09	\$60,161	\$16.27
3	57	Vermillion	\$703,907	\$75.07	\$6,749	\$0.72	\$3,596	\$0.38	\$714,252	\$76.17
1	58	Vernon	\$155,664	\$15.11	\$19,325	\$1.88	\$30,562	\$2.97	\$205,551	\$19.95
1	59	Washington	\$71,687	\$15.66	\$5,659	\$1.24	\$23,277	\$5.08	\$100,623	\$21.98
2	60	Webster	\$34,269	\$4.31	\$31,257	\$3.93	\$43,496	\$5.47	\$109,022	\$13.71
5	61	West Baton Rouge	\$56,683	\$14.47	\$8,551	\$2.18	\$2,204	\$0.56	\$67,438	\$17.21
1	62	West Carroll	\$37,312	\$14.33	\$5,385	\$2.07	\$6,918	\$2.66	\$49,615	\$19.05
5	63	West Feliciana	\$56,162	\$25.47	\$23,641	\$10.72	\$13,219	\$6.00	\$93,022	\$42.19
2	64	Winn	\$26,990	\$8.81	\$23,476	\$7.66	\$20,519	\$6.70	\$70,985	\$23.17
4	65	City of Monroe	\$251,722	\$24.56	\$4,609	\$0.45	\$21,342	\$2.08	\$277,673	\$27.09
2	66	City of Bogalusa	\$26,493	\$8.16	\$3,196	\$0.98	\$17,256	\$5.31	\$46,945	\$14.46
		STATE TOTAL	\$9,390,832	\$12.48	\$1,636,897	\$2.18	\$2,653,445	\$3.53	\$13,681,174	\$18.18
25		QUINTILE 1	\$2,057,944	\$14	\$524,558	\$3.48	\$586,117	\$3.89	\$3,168,619	\$21.03
16		QUINTILE 2	\$2,256,806	\$15	\$388,855	\$2.58	\$535,700	\$3.56	\$3,181,361	\$21.14
6		QUINTILE 3	\$1,564,774	\$14	\$181,075	\$1.57	\$583,317	\$5.05	\$2,329,166	\$20.15
9		QUINTILE 4	\$2,067,897	\$12	\$271,206	\$1.52	\$514,272	\$2.87	\$2,853,375	\$15.95
10		QUINTILE 5	\$1,443,411	\$9	\$271,203	\$1.73	\$434,039	\$2.77	\$2,148,653	\$13.70
66		STATE TOTAL	\$9,390,832	\$12.48	\$1,636,897	\$2.18	\$2,653,445	\$3.53	\$13,681,174	\$18.18

Object Series Code 500								
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1998-99								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$28,214	\$2.74	\$148,825	\$14.44	\$177,039	\$17.17
1	2	Allen	\$57,310	\$13.45	\$71,489	\$16.77	\$128,799	\$30.22
5	3	Ascension	\$36,137	\$2.49	\$260,482	\$17.93	\$296,619	\$20.41
1	4	Assumption	\$0	\$0.00	\$231,416	\$50.34	\$231,416	\$50.34
1	5	Avoyelles	\$49,394	\$6.79	\$180,586	\$24.84	\$229,980	\$31.63
2	6	Beauregard	\$27,703	\$4.51	\$108,502	\$17.67	\$136,205	\$22.18
4	7	Bienville	\$38,801	\$13.87	\$64,468	\$23.05	\$103,269	\$36.92
3	8	Bossier	\$120,930	\$6.53	\$214,168	\$11.56	\$335,098	\$18.09
3	9	Caddo	\$155,036	\$3.35	\$804,319	\$17.37	\$959,355	\$20.72
4	10	Calcasieu	\$154,655	\$4.68	\$720,894	\$21.79	\$875,549	\$26.47
1	11	Caldwell	\$3,800	\$1.95	\$36,887	\$18.91	\$40,687	\$20.85
4	12	Cameron	\$47,766	\$23.06	\$40,428	\$19.52	\$88,194	\$42.59
1	13	Catahoula	\$1,010	\$0.50	\$31,094	\$15.24	\$32,104	\$15.74
2	14	Claiborne	\$151	\$0.05	\$32,150	\$11.14	\$32,301	\$11.19
1	15	Concordia	\$21,519	\$5.31	\$37,591	\$9.28	\$59,110	\$14.60
4	16	DeSoto	\$35,890	\$6.97	\$86,981	\$16.89	\$122,871	\$23.86
5	17	East Baton Rouge	\$12,335	\$0.22	\$2,527,018	\$45.58	\$2,539,353	\$45.81
1	18	East Carroll	\$7,741	\$3.95	\$41,049	\$20.92	\$48,790	\$24.87
1	19	East Feliciana	\$7,523	\$2.72	\$56,117	\$20.30	\$63,640	\$23.02
1	20	Evangeline	\$93,018	\$13.93	\$148,976	\$22.32	\$241,994	\$36.25
1	21	Franklin	\$19,199	\$4.67	\$55,124	\$13.42	\$74,323	\$18.10
1	22	Grant	\$4,024	\$1.09	\$50,321	\$13.65	\$54,345	\$14.74
2	23	Iberia	\$141,686	\$9.43	\$226,457	\$15.07	\$368,143	\$24.49
5	24	Iberville	\$36,076	\$6.86	\$135,305	\$25.72	\$171,381	\$32.58
1	25	Jackson	\$38,380	\$14.12	\$67,345	\$24.78	\$105,725	\$38.90
5	26	Jefferson	\$948,062	\$17.87	\$217,760	\$4.10	\$1,165,822	\$21.98
2	27	Jefferson Davis	\$54,603	\$8.96	\$92,004	\$15.10	\$146,607	\$24.07
4	28	Lafayette	\$148,819	\$4.88	\$228,008	\$7.48	\$376,827	\$12.36
2	29	LaFourche	\$5,092	\$0.32	\$424,751	\$27.03	\$429,843	\$27.36
2	30	LaSalle	\$3,438	\$1.19	\$35,926	\$12.46	\$39,364	\$13.65
3	31	Lincoln	\$24,264	\$3.59	\$102,807	\$15.20	\$127,071	\$18.78
1	32	Livingston	\$2,618	\$0.14	\$195,201	\$10.17	\$197,819	\$10.31
1	33	Madison	\$8,830	\$3.43	\$57,777	\$22.43	\$66,607	\$25.86
2	34	Morehouse	\$45,613	\$8.17	\$151,409	\$27.12	\$197,022	\$35.30
2	35	Natchitoches	\$15,150	\$2.18	\$91,730	\$13.19	\$106,880	\$15.37
4	36	Orleans	\$160,381	\$2.01	\$1,350,695	\$16.95	\$1,511,076	\$18.96
2	37	Ouachita	\$50	\$0.00	\$66,867	\$3.85	\$66,917	\$3.85
5	38	Plaquemines	\$73,224	\$14.77	\$175,025	\$35.31	\$248,249	\$50.08
5	39	Point Coupee	\$6,019	\$1.76	\$81,048	\$23.74	\$87,067	\$25.50
3	40	Rapides	\$10,077	\$0.43	\$429,918	\$18.25	\$439,995	\$18.67
1	41	Red River	\$29,961	\$15.29	\$50,307	\$25.67	\$80,268	\$40.95
1	42	Richland	\$36,834	\$9.51	\$46,616	\$12.04	\$83,450	\$21.55
1	43	Sabine	\$11,646	\$2.62	\$82,849	\$18.67	\$94,495	\$21.29
4	44	St. Bernard	\$26,928	\$3.04	\$133,462	\$15.04	\$160,390	\$18.08
5	45	St. Charles	\$146,144	\$14.74	\$247,359	\$24.95	\$393,503	\$39.69
1	46	St. Helena	\$15,431	\$10.56	\$22,494	\$15.40	\$37,925	\$25.96
5	47	St. James	\$5,144	\$1.23	\$103,164	\$24.65	\$108,308	\$25.88
4	48	St. John	\$196,195	\$30.29	\$306,734	\$47.35	\$502,929	\$77.64
1	49	St. Landry	\$150,304	\$9.38	\$216,875	\$13.54	\$367,179	\$22.93
1	50	St. Martin	\$8,622	\$1.00	\$76,797	\$8.91	\$85,419	\$9.91
3	51	St. Mary	\$44,235	\$3.99	\$188,651	\$17.02	\$232,886	\$21.01
2	52	St. Tammany	\$96,805	\$2.99	\$288,241	\$8.91	\$385,046	\$11.91
1	53	Tangipahoa	\$19,814	\$1.06	\$17,829	\$0.96	\$37,643	\$2.02
2	54	Tensas	\$829	\$0.68	\$25,889	\$21.31	\$26,718	\$21.99
2	55	Terrebonne	\$107,150	\$5.26	\$261,411	\$12.84	\$368,561	\$18.10
2	56	Union	\$1,284	\$0.35	\$73,691	\$19.93	\$74,975	\$20.28
3	57	Vermillion	\$5,308	\$0.57	\$121,278	\$12.93	\$126,586	\$13.50
1	58	Vernon	\$33,035	\$3.21	\$317,226	\$30.78	\$350,261	\$33.99
1	59	Washington	\$73,746	\$16.11	\$89,516	\$19.55	\$163,262	\$35.66
2	60	Webster	\$90,230	\$11.35	\$28,660	\$3.60	\$118,890	\$14.95
5	61	West Baton Rouge	\$16,696	\$4.26	\$19,177	\$4.89	\$35,873	\$9.16
1	62	West Carroll	\$1,522	\$0.58	\$26,440	\$10.15	\$27,962	\$10.74
5	63	West Feliciana	\$48,131	\$21.83	\$65,771	\$29.83	\$113,902	\$51.66
2	64	Winn	\$11,541	\$3.77	\$93,933	\$30.67	\$105,474	\$34.43
4	65	City of Monroe	\$6,998	\$0.68	\$269,123	\$26.26	\$276,121	\$26.94
2	66	City of Bogalusa	\$99,379	\$30.61	\$68,771	\$21.18	\$168,150	\$51.79
		STATE TOTAL	\$3,928,450	\$5.22	\$13,321,182	\$17.70	\$17,249,632	\$22.92
25		QUINTILE 1	\$723,495	\$4.80	\$2,356,747	\$15.64	\$3,080,242	\$20.45
16		QUINTILE 2	\$700,704	\$4.66	\$2,070,392	\$13.76	\$2,771,096	\$18.41
6		QUINTILE 3	\$359,850	\$3.11	\$1,861,141	\$16.10	\$2,220,991	\$19.21
9		QUINTILE 4	\$816,433	\$4.56	\$3,200,793	\$17.89	\$4,017,226	\$22.46
10		QUINTILE 5	\$1,327,968	\$8.47	\$3,832,109	\$24.43	\$5,160,077	\$32.89
66		STATE TOTAL	\$3,928,450	\$5.22	\$13,321,182	\$17.70	\$17,249,632	\$22.92

Object Series Code 500									
TOTAL FUND EXPENDITURES FOR OTHER PURCHASED SERVICES FY1998-99									
1998-99		BUSINESS	OPERATION AND	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations	
Quintile	LEA	SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil
			1232	1233	1234	1235	1241		
1	1	Acadia	\$2,412	\$106,650	\$912,310	\$20,154	\$30,560	\$1,072,086	\$104.00
1	2	Allen	\$3,494	\$114,774	\$85,228	\$0	\$7,979	\$211,475	\$49.62
5	3	Ascension	\$169,172	\$576,111	\$974,532	\$8,129	\$13,758	\$1,741,702	\$119.87
1	4	Assumption	\$0	\$110,754	\$761,423	\$2,948	\$9,051	\$884,176	\$192.34
1	5	Avoyelles	\$885	\$123,795	\$261,629	\$0	\$9,457	\$395,766	\$54.44
2	6	Beauregard	\$7,802	\$120,809	\$235,855	\$20,567	\$8,254	\$393,287	\$64.03
4	7	Bienville	\$2,111	\$23,478	\$20,968	\$0	\$10,297	\$56,854	\$20.33
3	8	Bossier	\$44,637	\$254,538	\$185,317	\$8,338	\$11,368	\$504,198	\$27.22
3	9	Caddo	\$78,646	\$316,653	\$166,407	\$38,863	\$72,146	\$672,715	\$14.53
4	10	Calcasieu	\$30,176	\$648,995	\$167,980	\$18,139	\$41,394	\$906,684	\$27.41
1	11	Caldwell	\$38,912	\$9,440	\$27,879	\$0	\$5,540	\$81,771	\$41.91
4	12	Cameron	\$5,006	\$191,282	\$41,662	\$0	\$6,044	\$243,994	\$117.81
1	13	Catahoula	\$16,661	\$38,308	\$300,468	\$5,144	\$10,892	\$371,473	\$182.09
2	14	Claiborne	\$5,664	\$64,533	\$35,529	\$0	\$7,310	\$113,036	\$39.15
1	15	Concordia	\$3,240	\$139,648	\$26,015	\$5,133	\$3,961	\$177,997	\$43.96
4	16	DeSoto	\$23,689	\$185,666	\$744,429	\$4,546	\$7,211	\$965,541	\$187.52
5	17	East Baton Rouge	\$486,788	\$1,749,737	\$296,132	\$99,729	\$228,587	\$2,860,973	\$51.61
1	18	East Carroll	\$8,041	\$58,759	\$96,387	\$0	\$2,863	\$166,050	\$84.63
1	19	East Feliciana	\$2,027	\$50,307	\$290,265	\$779	\$3,303	\$346,681	\$125.38
1	20	Evangeline	\$9,472	\$153,463	\$769,518	\$2,193	\$11,452	\$946,098	\$141.72
1	21	Franklin	\$10,866	\$79,207	\$93,110	\$0	\$14,780	\$197,963	\$48.20
1	22	Grant	\$9,037	\$70,177	\$118,450	\$2,068	\$7,191	\$206,923	\$56.12
2	23	Iberia	\$21,243	\$298,142	\$2,399,156	\$14,308	\$55,468	\$2,788,317	\$185.52
5	24	Iberville	\$17,421	\$234,312	\$637,856	\$7,633	\$19,163	\$916,385	\$174.22
1	25	Jackson	\$6,774	\$0	\$23,033	\$0	\$3,145	\$32,952	\$12.12
5	26	Jefferson	\$317,688	\$1,713,812	\$6,737,796	\$27,911	\$71,464	\$8,868,671	\$167.17
2	27	Jefferson Davis	\$8,376	\$78,468	\$275,843	\$6,092	\$17,039	\$385,818	\$63.33
4	28	Lafayette	\$84,381	\$390,817	\$1,585,373	\$31,598	\$26,399	\$2,118,568	\$69.51
2	29	LaFourche	\$7,404	\$729,385	\$1,331,977	\$4,204	\$36,113	\$2,109,083	\$134.23
2	30	LaSalle	\$1,963	\$74,722	\$342,407	\$1,875	\$9,557	\$430,524	\$149.33
3	31	Lincoln	\$15,292	\$126,989	\$177,434	\$198	\$5,685	\$325,598	\$48.13
1	32	Livingston	\$77,151	\$359,601	\$1,661,512	\$6,133	\$35,236	\$2,139,633	\$111.53
1	33	Madison	\$17,694	\$38,848	\$49,022	\$0	\$11,387	\$116,951	\$45.40
2	34	Morehouse	\$16,466	\$86,986	\$85,755	\$11,104	\$21,229	\$221,540	\$39.69
2	35	Natchitoches	\$7,389	\$123,458	\$941,674	\$1,843	\$18,504	\$1,092,868	\$157.16
4	36	Orleans	\$7,332	\$2,244,516	\$7,645,121	\$165,239	\$556,301	\$10,618,509	\$133.22
2	37	Ouachita	\$126,450	\$346,356	\$83,787	\$3,961	\$22,575	\$583,129	\$33.59
5	38	Plaquemines	\$3,721	\$338,818	\$43,931	\$14,505	\$12,141	\$413,116	\$83.34
5	39	Point Coupee	\$17,651	\$157,841	\$762,882	\$0	\$10,244	\$948,618	\$277.86
3	40	Rapides	\$8,357	\$493,704	\$3,532,161	\$9,175	\$32,996	\$4,076,393	\$173.01
1	41	Red River	\$16,627	\$31,279	\$23,772	\$0	\$4,735	\$76,413	\$38.99
1	42	Richland	\$14,069	\$69,647	\$143,325	\$0	\$22,706	\$249,747	\$64.48
1	43	Sabine	\$13,126	\$145,797	\$578,346	\$4,342	\$6,937	\$748,548	\$168.67
4	44	St. Bernard	\$14,983	\$150,733	\$186,295	\$1,543	\$18,773	\$372,327	\$41.97
5	45	St. Charles	\$53,698	\$256,280	\$311,253	\$66,985	\$8,578	\$696,794	\$70.28
1	46	St. Helena	\$3,526	\$13,215	\$336,169	\$1,100	\$5,400	\$359,410	\$246.00
5	47	St. James	\$2,975	\$86,760	\$52,073	\$2,592	\$6,852	\$151,252	\$36.14
4	48	St. John	\$20,484	\$114,626	\$302,006	\$4,156	\$5,687	\$446,959	\$69.00
1	49	St. Landry	\$16,480	\$333,219	\$894,105	\$3,027	\$85,522	\$1,332,353	\$83.19
1	50	St. Martin	\$6,189	\$210,559	\$174,877	\$10,804	\$23,777	\$426,206	\$49.46
3	51	St. Mary	\$32,468	\$583,021	\$753,931	\$10,913	\$15,171	\$1,395,504	\$125.91
2	52	St. Tammany	\$8,356	\$980,338	\$4,077,208	\$15,232	\$39,138	\$5,120,272	\$158.34
1	53	Tangipahoa	\$8,709	\$509,337	\$1,960,265	\$61,070	\$26,723	\$2,566,104	\$137.60
2	54	Tensas	\$1,825	\$39,065	\$170,861	\$0	\$11,069	\$222,820	\$183.39
2	55	Terrebonne	\$2,735	\$461,172	\$247,927	\$8,068	\$99,317	\$819,219	\$40.24
2	56	Union	\$14,827	\$108,439	\$53,033	\$0	\$16,383	\$192,682	\$52.12
3	57	Vermillion	\$1,433	\$278,539	\$187,608	\$1,997	\$12,214	\$481,791	\$51.38
1	58	Vernon	\$62,793	\$112,081	\$1,111,975	\$0	\$30,179	\$1,317,028	\$127.80
1	59	Washington	\$2,911	\$68,450	\$788,601	\$0	\$19,591	\$879,553	\$192.13
2	60	Webster	\$1,327	\$148,166	\$80,500	\$0	\$10,746	\$240,739	\$30.27
5	61	West Baton Rouge	\$948	\$96,910	\$443,043	\$1,407	\$17,372	\$559,680	\$142.85
1	62	West Carroll	\$3,310	\$35,655	\$35,979	\$0	\$5,606	\$80,550	\$30.93
5	63	West Feliciana	\$10,075	\$50,081	\$290,323	\$2,914	\$5,817	\$359,210	\$162.91
2	64	Winn	\$12,767	\$45,386	\$392,357	\$0	\$6,693	\$457,203	\$149.27
4	65	City of Monroe	\$20,773	\$178,705	\$58,200	\$13,198	\$14,642	\$285,518	\$27.86
2	66	City of Bogalusa	\$4,575	\$207,919	\$0	\$0	\$10,008	\$222,502	\$68.53
		STATE TOTAL	\$2,073,480	\$18,339,238	\$48,582,245	\$751,857	\$2,017,680	\$71,764,500	\$95.36
25		QUINTILE 1	\$354,406	\$2,982,970	\$11,523,663	\$124,895	\$397,973	\$15,383,907	\$102.11
16		QUINTILE 2	\$249,169	\$3,913,344	\$10,753,869	\$87,254	\$389,403	\$15,393,039	\$102.27
6		QUINTILE 3	\$180,833	\$2,053,444	\$5,002,858	\$69,484	\$149,580	\$7,456,199	\$64.50
9		QUINTILE 4	\$208,935	\$4,128,818	\$10,752,034	\$238,419	\$686,748	\$16,014,954	\$89.53
10		QUINTILE 5	\$1,080,137	\$5,260,662	\$10,549,821	\$231,805	\$393,976	\$17,516,401	\$111.66
66		STATE TOTAL	\$2,073,480	\$18,339,238	\$48,582,245	\$751,857	\$2,017,680	\$71,764,500	\$95.36

Object Series Code 500				
TOTAL FUND EXPENDITURES FOR				
OTHER PURCHASED SERVICES FY1998-99				
1998-99		TOTAL OTHER		TOTAL OTHER
Quintile	LEA	SCHOOL DISTRICT	PUR. SVC. INST./ADMN./OPER.	PUR. SVC. PER PUPIL
1	1	Acadia	\$1,522,187	\$147.66
1	2	Allen	\$450,357	\$105.67
5	3	Ascension	\$2,293,908	\$157.87
1	4	Assumption	\$1,247,797	\$271.44
1	5	Avoyelles	\$801,162	\$110.20
2	6	Beauregard	\$596,775	\$97.16
4	7	Bienville	\$233,510	\$83.49
3	8	Bossier	\$1,147,751	\$61.97
3	9	Caddo	\$2,337,322	\$50.49
4	10	Calcasieu	\$2,302,907	\$69.62
1	11	Caldwell	\$140,846	\$72.19
4	12	Cameron	\$500,314	\$241.58
1	13	Catahoula	\$472,562	\$231.65
2	14	Claiborne	\$209,742	\$72.65
1	15	Concordia	\$369,077	\$91.15
4	16	DeSoto	\$1,234,822	\$239.82
5	17	East Baton Rouge	\$5,999,939	\$108.23
1	18	East Carroll	\$248,907	\$126.86
1	19	East Feliciana	\$476,811	\$172.45
1	20	Evangeline	\$1,271,674	\$190.48
1	21	Franklin	\$421,243	\$102.57
1	22	Grant	\$313,748	\$85.10
2	23	Iberia	\$3,470,263	\$230.89
5	24	Iberville	\$1,256,261	\$238.83
1	25	Jackson	\$208,958	\$76.88
5	26	Jefferson	\$10,521,384	\$198.32
2	27	Jefferson Davis	\$905,884	\$148.70
4	28	Lafayette	\$2,988,363	\$98.05
2	29	LaFourche	\$3,287,416	\$209.22
2	30	LaSalle	\$527,304	\$182.90
3	31	Lincoln	\$556,491	\$82.26
1	32	Livingston	\$2,512,219	\$130.95
1	33	Madison	\$276,896	\$107.49
2	34	Morehouse	\$563,581	\$100.96
2	35	Natchitoches	\$1,370,676	\$197.11
4	36	Orleans	\$13,130,666	\$164.74
2	37	Ouachita	\$900,872	\$51.89
5	38	Plaquemines	\$736,419	\$148.56
5	39	Point Coupee	\$1,118,926	\$327.75
3	40	Rapides	\$4,827,558	\$204.90
1	41	Red River	\$214,587	\$109.48
1	42	Richland	\$474,404	\$122.49
1	43	Sabine	\$938,387	\$211.44
4	44	St. Bernard	\$616,098	\$69.45
5	45	St. Charles	\$1,329,278	\$134.08
1	46	St. Helena	\$424,427	\$290.50
5	47	St. James	\$339,891	\$81.22
4	48	St. John	\$1,039,563	\$160.48
1	49	St. Landry	\$2,006,121	\$125.26
1	50	St. Martin	\$882,898	\$102.46
3	51	St. Mary	\$1,814,605	\$163.73
2	52	St. Tammany	\$5,939,688	\$183.68
1	53	Tangipahoa	\$2,783,095	\$149.24
2	54	Tensas	\$333,972	\$274.87
2	55	Terrebonne	\$1,371,595	\$67.37
2	56	Union	\$327,818	\$88.67
3	57	Vermillion	\$1,322,629	\$141.05
1	58	Vernon	\$1,872,840	\$181.74
1	59	Washington	\$1,143,438	\$249.77
2	60	Webster	\$468,651	\$58.93
5	61	West Baton Rouge	\$662,991	\$169.22
1	62	West Carroll	\$158,127	\$60.72
5	63	West Feliciana	\$566,134	\$256.75
2	64	Winn	\$633,662	\$206.88
4	65	City of Monroe	\$839,312	\$81.88
2	66	City of Bogalusa	\$437,597	\$134.77
		STATE TOTAL	\$102,695,306	\$136.47
25		QUINTILE 1	\$21,632,768	\$143.59
16		QUINTILE 2	\$21,345,496	\$141.81
6		QUINTILE 3	\$12,006,356	\$103.86
9		QUINTILE 4	\$22,885,555	\$127.94
10		QUINTILE 5	\$24,825,131	\$158.25
66		STATE TOTAL	\$102,695,306	\$136.47

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1998-99									
1998-99		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,309	\$1,671,548	\$25,564	\$97,389	\$638	\$306,461	2,101,600
1	2	Allen	4,262	\$414,616	\$3,683	\$47,424	\$271,046	\$214,851	\$951,620
5	3	Ascension	14,530	\$1,291,430	\$218,829	\$59,559	\$5,456	\$250,486	\$1,825,760
1	4	Assumption	4,597	\$802,029	\$190,368	\$52,190	\$275,427	\$82,130	\$1,402,144
1	5	Avoyelles	7,270	\$781,296	\$214,029	\$90,341	\$64,176	\$186,052	\$1,335,899
2	6	Beauregard	6,142	\$925,855	\$144,874	\$61,781	\$42,014	\$40,212	\$1,214,736
4	7	Bienville	2,797	\$455,619	\$47,733	\$21,435	\$354	\$59,371	\$584,512
3	8	Bossier	18,522	\$2,169,053	\$233,444	\$136,518	\$398,368	\$187,615	\$3,124,998
3	9	Caddo	46,293	\$4,191,164	\$267,622	\$394,702	\$619,038	\$1,407,981	\$6,880,507
4	10	Calcasieu	33,080	\$4,160,617	\$146,602	\$260,371	\$7,405	\$541,342	\$5,116,337
1	11	Caldwell	1,951	\$146,479	\$57,352	\$16,088	\$12,452	\$39,510	\$271,881
4	12	Cameron	2,071	\$357,076	\$34,996	\$15,257	\$596	\$8,808	\$416,733
1	13	Catahoula	2,040	\$379,437	\$37,721	\$48,527	\$3,081	\$97,077	\$565,843
2	14	Claiborne	2,887	\$170,300	\$61,116	\$28,971	\$37,560	\$53,357	\$351,304
1	15	Concordia	4,049	\$496,087	\$77,790	\$15,187	\$180,901	\$96	\$770,061
4	16	DeSoto	5,149	\$800,003	\$174,829	\$37,232	\$147,391	\$56,970	\$1,216,425
5	17	East Baton Rouge	55,438	\$8,367,400	\$920,690	\$566,401	\$2,252,189	\$1,776,024	\$13,882,704
1	18	East Carroll	1,962	\$146,811	\$28,270	\$47,090	\$443	\$58,695	\$281,309
1	19	East Feliciana	2,765	\$271,853	\$46,656	\$43,459	\$252	\$86,409	\$448,629
1	20	Evangeline	6,676	\$521,597	\$207,061	\$73,454	\$61,944	\$150,721	\$1,014,777
1	21	Franklin	4,107	\$540,800	\$81,527	\$21,303	\$79,146	\$289,718	\$1,012,494
1	22	Grant	3,687	\$434,575	\$134,874	\$42,911	\$31,430	\$70,287	\$714,077
2	23	Iberia	15,030	\$2,376,849	\$231,268	\$86,665	\$14,318	\$217,241	\$2,926,341
5	24	Iberville	5,260	\$634,400	\$86,599	\$51,955	\$96,764	\$220,325	\$1,090,043
1	25	Jackson	2,718	\$321,773	\$57,684	\$90,055	\$12,897	\$78,693	\$561,102
5	26	Jefferson	53,052	\$12,272,962	\$915,035	\$86,937	\$13,068	\$1,565,713	\$14,853,715
2	27	Jefferson Davis	6,092	\$862,254	\$123,737	\$59,033	\$11,000	\$67,691	\$1,123,715
4	28	Lafayette	30,479	\$3,019,816	\$701,430	\$146,140	\$143,615	\$1,314,295	\$5,325,296
2	29	LaFourche	15,713	\$2,471,474	\$546,939	\$96,685	\$82,462	\$515,435	\$3,712,995
2	30	LaSalle	2,883	\$466,668	\$52,554	\$10,578	\$349	\$65,566	\$595,715
3	31	Lincoln	6,765	\$633,363	\$111,048	\$58,869	\$165,476	\$49,295	\$1,018,051
1	32	Livingston	19,185	\$2,525,984	\$200,080	\$192,379	\$216,281	\$268,600	\$3,403,324
1	33	Madison	2,576	\$416,363	\$53,790	\$7,748	\$32,205	\$154,960	\$665,066
2	34	Morehouse	5,582	\$590,701	\$177,405	\$70,338	\$67,302	\$209,928	\$1,115,674
2	35	Natchitoches	6,954	\$717,705	\$114,202	\$164,917	\$260,466	\$100,426	\$1,357,716
4	36	Orleans	79,704	\$9,628,006	\$2,051,466	\$69,360	\$0	\$3,215,217	\$14,964,049
2	37	Ouachita	17,361	\$1,681,409	\$233,205	\$60,758	\$321,356	\$445,030	\$2,741,758
5	38	Plaquemines	4,957	\$876,863	\$38,491	\$1,715	\$104,981	\$154,978	\$1,177,028
5	39	Point Coupee	3,414	\$513,601	\$45,390	\$12,625	\$138,482	\$117,523	\$827,621
3	40	Rapides	23,561	\$2,382,179	\$324,876	\$127,239	\$334,767	\$1,062,369	\$4,231,430
1	41	Red River	1,960	\$310,828	\$42,048	\$14,081	\$69,175	\$98,436	\$534,568
1	42	Richland	3,873	\$408,377	\$94,762	\$32,254	\$105,820	\$121,235	\$762,448
1	43	Sabine	4,438	\$469,826	\$77,470	\$38,988	\$115,128	\$162,573	\$863,985
4	44	St. Bernard	8,871	\$1,360,376	\$122,541	\$52,796	\$220,220	\$303,792	\$2,059,725
5	45	St. Charles	9,914	\$1,246,594	\$193,846	\$92,851	\$159,815	\$173,957	\$1,867,063
1	46	St. Helena	1,461	\$196,048	\$48,288	\$4,213	\$16,743	\$20,984	\$286,276
5	47	St. James	4,185	\$694,509	\$45,605	\$67,909	\$0	\$167,696	\$975,719
4	48	St. John	6,478	\$1,042,419	\$164,616	\$136,420	\$485,654	\$343,455	\$2,172,564
1	49	St. Landry	16,016	\$1,977,325	\$312,338	\$93,530	\$8,569	\$11,625	\$2,403,387
1	50	St. Martin	8,617	\$1,957,502	\$37,441	\$28,328	\$64,439	\$118,005	\$2,205,715
3	51	St. Mary	11,083	\$1,375,008	\$181,252	\$91,892	\$53,295	\$206,208	\$1,907,655
2	52	St. Tammany	32,338	\$3,148,451	\$599,290	\$115,625	\$155,621	\$312,089	\$4,331,076
1	53	Tangipahoa	18,649	\$3,071,923	\$501,273	\$96,141	\$67,214	\$5,674	\$3,742,225
2	54	Tensas	1,215	\$171,258	\$90,066	\$17,925	\$16,720	\$107,474	\$403,443
2	55	Terbonne	20,360	\$3,132,264	\$466,268	\$155,833	\$114,202	\$428,454	\$4,297,021
2	56	Union	3,697	\$428,654	\$43,930	\$92,643	\$13,146	\$152,295	\$730,668
3	57	Vermillion	9,377	\$1,153,340	\$214,026	\$76,307	\$0	\$251,816	\$1,695,489
1	58	Vernon	10,305	\$1,384,295	\$278,798	\$74,363	\$142,030	\$283,298	\$2,162,784
1	59	Washington	4,578	\$525,411	\$114,424	\$34,909	\$0	\$240,798	\$915,542
2	60	Webster	7,953	\$895,582	\$203,838	\$55,575	\$34,089	\$206,049	\$1,395,133
5	61	West Baton Rouge	3,918	\$530,286	\$87,238	\$16,451	\$3,482	\$39,711	\$677,168
1	62	West Carroll	2,604	\$309,131	\$50,873	\$50,566	\$134	\$62,689	\$473,393
5	63	West Feliciana	2,205	\$241,496	\$29,198	\$12,183	\$47,813	\$116,217	\$446,907
2	64	Winn	3,063	\$401,216	\$107,026	\$37,088	\$47,009	\$74,259	\$666,598
4	65	City of Monroe	10,250	\$1,148,491	\$231,426	\$58,909	\$626,714	\$258,955	\$2,324,495
2	66	City of Bogalusa	3,247	\$193,928	\$199,350	\$6,815	\$352,339	\$41,345	\$793,777
		STATE TOTAL	752,525	\$99,662,553	\$13,958,060	\$5,126,181	\$9,426,467	\$20,096,547	\$148,269,808
25		QUINTILE 1	150,655	\$20,481,914	\$2,974,164	\$1,352,918	\$1,831,571	\$3,209,577	\$29,850,144
16		QUINTILE 2	150,517	\$18,634,568	\$3,395,068	\$1,121,230	\$1,569,953	\$3,036,851	\$27,757,670
6		QUINTILE 3	115,601	\$11,904,107	\$1,332,268	\$885,527	\$1,570,944	\$3,165,284	\$18,858,130
9		QUINTILE 4	178,879	\$21,972,423	\$3,675,639	\$797,920	\$1,631,949	\$6,102,205	\$34,180,136
10		QUINTILE 5	156,873	\$26,669,541	\$2,580,921	\$968,586	\$2,822,050	\$4,582,630	\$37,623,728
66		STATE TOTAL	752,525	\$99,662,553	\$13,958,060	\$5,126,181	\$9,426,467	\$20,096,547	\$148,269,808

Object Series Code 600										
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1998-99										
		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
1998-99	CLASSROOM	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	PER PUPIL	
Quintile	LEA SCHOOL DISTRICT		1221		1222					
1	1	Acadia	2,101,600	\$203.86	\$133,625	\$12.96	\$94,540	\$9.17	\$2,329,765	\$225.99
1	2	Allan	\$951,620	\$223.28	\$21,663	\$5.08	\$42,118	\$9.88	\$1,015,401	\$238.25
5	3	Ascension	\$1,825,760	\$125.65	\$57,459	\$3.95	\$206,935	\$14.24	\$2,090,154	\$143.85
1	4	Assumption	\$1,402,144	\$305.01	\$4,172	\$0.91	\$0	\$0.00	\$1,406,316	\$305.92
1	5	Avoyelles	\$1,335,894	\$183.75	\$12,292	\$1.69	\$178,722	\$24.58	\$1,526,908	\$210.03
2	6	Beauregard	\$1,214,736	\$197.78	\$52,174	\$8.49	\$152,167	\$24.77	\$1,419,077	\$231.04
4	7	Bienville	\$584,512	\$208.98	\$33,826	\$12.09	\$0	\$0.00	\$618,338	\$221.07
3	8	Bossier	\$3,124,998	\$168.72	\$43,883	\$2.37	\$332,826	\$17.97	\$3,501,707	\$189.06
3	9	Caddo	\$6,880,507	\$148.63	\$130,577	\$2.82	\$1,389,137	\$30.01	\$8,400,221	\$181.46
4	10	Calcasieu	\$5,116,337	\$154.67	\$487,746	\$14.74	\$1,042,512	\$31.51	\$6,646,595	\$200.92
1	11	Caldwell	\$271,881	\$139.35	\$8,347	\$4.28	\$47,162	\$24.17	\$327,390	\$167.81
4	12	Cameron	\$416,733	\$201.22	\$12,949	\$6.25	\$34,763	\$16.79	\$464,445	\$224.26
1	13	Catahoula	\$565,843	\$277.37	\$37,510	\$18.39	\$57,410	\$28.14	\$660,763	\$323.90
2	14	Claiborne	\$351,304	\$121.68	\$20,376	\$7.06	\$88,325	\$30.59	\$460,005	\$159.34
1	15	Concordia	\$770,061	\$190.19	\$7,910	\$1.95	\$199,680	\$49.32	\$977,651	\$241.45
4	16	DeSoto	\$1,216,425	\$236.24	\$34,919	\$6.78	\$197,420	\$38.34	\$1,448,764	\$281.37
5	17	East Baton Rouge	\$13,882,704	\$250.42	\$125,950	\$2.27	\$572,151	\$10.32	\$14,580,805	\$263.01
1	18	East Carroll	\$281,309	\$143.38	\$2,778	\$1.42	\$0	\$0.00	\$284,087	\$144.79
1	19	East Feliciana	\$448,629	\$162.25	\$22,903	\$8.28	\$16,857	\$6.10	\$488,389	\$176.63
1	20	Evangeline	\$1,014,777	\$152.00	\$4,054	\$0.61	\$64,072	\$9.60	\$1,082,903	\$162.21
1	21	Franklin	\$1,012,494	\$246.53	\$16,402	\$3.99	\$97,865	\$23.83	\$1,126,761	\$274.35
1	22	Grant	\$714,077	\$193.67	\$35,226	\$9.55	\$151,539	\$41.10	\$900,842	\$244.33
2	23	Iberia	\$2,926,341	\$194.70	\$35,220	\$2.34	\$194,560	\$12.94	\$3,156,121	\$209.99
5	24	Iberville	\$1,090,043	\$207.23	\$10,847	\$2.06	\$98,694	\$18.76	\$1,199,584	\$228.06
1	25	Jackson	\$561,102	\$206.44	\$21,245	\$7.82	\$11,434	\$4.21	\$593,781	\$218.46
5	26	Jefferson	\$14,853,715	\$279.98	\$19,705	\$0.37	\$2,226,287	\$41.96	\$17,099,707	\$322.32
2	27	Jefferson Davis	\$1,123,715	\$184.46	\$6,167	\$1.01	\$88,078	\$14.46	\$1,217,960	\$199.93
4	28	Lafayette	\$5,325,296	\$174.72	\$127,914	\$4.20	\$588,744	\$19.32	\$6,041,954	\$198.23
2	29	LaFourche	\$3,712,995	\$236.30	\$4,479	\$0.29	\$183,361	\$11.67	\$3,900,835	\$248.26
2	30	LaSalle	\$595,715	\$206.63	\$751	\$0.26	\$18,093	\$6.28	\$614,559	\$213.17
3	31	Lincoln	\$1,018,051	\$150.49	\$51,349	\$7.59	\$108,224	\$16.00	\$1,177,624	\$174.08
1	32	Livingston	\$3,403,324	\$177.40	\$43,119	\$2.25	\$223,777	\$11.66	\$3,670,220	\$191.31
1	33	Madison	\$665,066	\$258.18	\$77,601	\$30.12	\$66,913	\$25.98	\$809,580	\$314.28
2	34	Morehouse	\$1,115,674	\$199.87	\$10,923	\$1.96	\$98,818	\$17.70	\$1,225,415	\$219.53
2	35	Natchitoches	\$1,357,716	\$195.24	\$37,597	\$5.41	\$113,285	\$16.29	\$1,508,598	\$216.94
4	36	Orleans	\$14,964,049	\$187.75	\$324,045	\$4.07	\$531,338	\$6.67	\$15,819,432	\$198.48
2	37	Ouachita	\$2,741,758	\$157.93	\$77,658	\$4.47	\$160,307	\$9.23	\$2,979,723	\$171.63
5	38	Plaquemines	\$1,177,028	\$237.45	\$48,649	\$9.81	\$65,298	\$13.17	\$1,290,975	\$260.43
5	39	Point Coupee	\$827,621	\$242.42	\$23,145	\$6.78	\$82,441	\$24.15	\$933,207	\$273.35
3	40	Rapides	\$4,231,430	\$179.59	\$35,373	\$1.50	\$440,103	\$18.68	\$4,706,906	\$199.78
1	41	Red River	\$534,568	\$272.74	\$39,587	\$20.20	\$87,022	\$44.40	\$661,177	\$337.34
1	42	Richland	\$762,448	\$196.86	\$4,640	\$1.20	\$55,825	\$14.41	\$822,913	\$212.47
1	43	Sabine	\$863,985	\$194.68	\$12,232	\$2.76	\$83,428	\$18.80	\$959,645	\$216.23
4	44	St. Bernard	\$2,059,725	\$232.19	\$62,960	\$7.10	\$275,245	\$31.03	\$2,397,930	\$270.31
5	45	St. Charles	\$1,867,063	\$188.33	\$92,245	\$9.30	\$252,520	\$25.47	\$2,211,828	\$223.10
1	46	St. Helena	\$286,276	\$195.95	\$3,039	\$2.08	\$52,066	\$35.64	\$341,381	\$233.66
5	47	St. James	\$975,719	\$233.15	\$16,243	\$3.88	\$61,125	\$14.61	\$1,053,087	\$251.63
4	48	St. John	\$2,172,564	\$335.38	\$21,728	\$3.35	\$20,773	\$3.21	\$2,215,065	\$341.94
1	49	St. Landry	\$2,403,387	\$150.06	\$4,181	\$0.26	\$155,834	\$9.73	\$2,563,402	\$160.05
1	50	St. Martin	\$2,205,715	\$255.97	\$229,166	\$26.59	\$41,883	\$4.86	\$2,476,764	\$287.43
3	51	St. Mary	\$1,907,655	\$172.12	\$54,221	\$4.89	\$109,377	\$9.87	\$2,071,253	\$186.89
2	52	St. Tammany	\$4,331,076	\$133.93	\$126,233	\$3.90	\$761,487	\$23.55	\$5,218,796	\$161.38
1	53	Tangipahoa	\$3,742,225	\$200.67	\$14,970	\$0.80	\$226,693	\$12.16	\$3,983,888	\$213.62
2	54	Tensas	\$403,443	\$332.05	\$391	\$0.32	\$18,043	\$14.85	\$421,877	\$347.22
2	55	Terrebonne	\$4,297,021	\$211.05	\$77,033	\$3.78	\$324,944	\$15.96	\$4,698,998	\$230.80
2	56	Union	\$730,668	\$197.64	\$26,300	\$7.11	\$71,908	\$19.45	\$828,876	\$224.20
3	57	Vermillion	\$1,695,489	\$180.81	\$42,354	\$4.52	\$190,762	\$20.34	\$1,928,605	\$205.67
1	58	Vernon	\$2,162,784	\$209.88	\$30,249	\$2.94	\$65,608	\$6.37	\$2,258,641	\$219.18
1	59	Washington	\$915,542	\$199.99	\$1,426	\$0.31	\$719	\$0.16	\$917,687	\$200.46
2	60	Webster	\$1,395,133	\$175.42	\$13,658	\$1.72	\$65,653	\$8.26	\$1,474,444	\$185.39
5	61	West Baton Rouge	\$677,168	\$172.84	\$4,542	\$1.16	\$24,994	\$6.38	\$706,704	\$180.37
1	62	West Carroll	\$473,393	\$181.79	\$19,201	\$7.37	\$7,947	\$3.05	\$500,541	\$192.22
5	63	West Feliciana	\$446,907	\$202.68	\$117,814	\$53.43	\$14,628	\$6.63	\$579,349	\$262.74
2	64	Winn	\$666,598	\$217.63	\$53,423	\$17.44	\$47,231	\$15.42	\$767,252	\$250.49
4	65	City of Monroe	\$2,324,495	\$226.78	\$34,188	\$3.34	\$87,886	\$8.57	\$2,446,569	\$238.69
2	66	City of Bogalusa	\$793,777	\$244.46	\$33,287	\$10.25	\$31,675	\$9.76	\$858,739	\$264.47
		STATE TOTAL	\$148,269,808	\$197.03	\$3,397,839	\$4.52	\$13,401,232	\$17.81	\$165,068,879	\$219.35
25		QUINTILE 1	\$29,850,144	\$198	\$807,538	\$5.36	\$2,029,114	\$13.47	\$32,686,796	\$216.96
16		QUINTILE 2	\$27,757,670	\$184	\$575,670	\$3.82	\$2,417,935	\$16.06	\$30,751,275	\$204.30
6		QUINTILE 3	\$18,858,130	\$163	\$357,757	\$3.09	\$2,570,429	\$22.24	\$21,786,316	\$188.46
9		QUINTILE 4	\$34,180,136	\$191	\$1,140,275	\$6.37	\$2,778,681	\$15.53	\$38,099,092	\$212.99
10		QUINTILE 5	\$37,623,728	\$240	\$516,599	\$3.29	\$3,605,073	\$22.98	\$41,745,400	\$266.11
66		STATE TOTAL	\$148,269,808	\$197.03	\$3,397,839	\$4.52	\$13,401,232	\$17.81	\$165,068,879	\$219.35

Object Series Code 600								
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1998-99								
1998-99	SCHOOL		School	GENERAL		General	TOTAL	Total
Quintile	LEA	SCHOOL DISTRICT	Administration	Administration	Administration	Administration	Administration	Administration
			1223	1231	1231	1231	1231	1231
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil
1	1	Acadia	\$11,724	\$1.14	\$82,249	\$7.98	\$93,973	\$9.12
1	2	Allen	\$194,990	\$45.75	\$10,082	\$2.37	\$205,072	\$48.12
5	3	Ascension	\$28,521	\$1.96	\$6,652	\$0.46	\$35,173	\$2.42
1	4	Assumption	\$0	\$0.00	\$34,203	\$7.44	\$34,203	\$7.44
1	5	Avoyelles	\$0	\$0.00	\$12,000	\$1.65	\$12,000	\$1.65
2	6	Beauregard	\$17,754	\$2.89	\$12,924	\$2.10	\$30,678	\$4.99
4	7	Bienville	\$0	\$0.00	\$68,751	\$24.58	\$68,751	\$24.58
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$8,267	\$0.18	\$8,267	\$0.18
4	10	Calcasieu	\$139,557	\$4.22	\$55,647	\$1.68	\$195,204	\$5.90
1	11	Caldwell	\$860	\$0.44	\$970	\$0.50	\$1,830	\$0.94
4	12	Cameron	\$8,632	\$4.17	\$14,772	\$7.13	\$23,404	\$11.30
1	13	Catahoula	\$672	\$0.33	\$5,455	\$2.67	\$6,127	\$3.00
2	14	Claiborne	\$36,064	\$12.49	\$8,138	\$2.82	\$44,202	\$15.31
1	15	Concordia	\$251	\$0.06	\$34,003	\$8.40	\$34,254	\$8.46
4	16	DeSoto	\$25,103	\$4.88	\$2,782	\$0.54	\$27,885	\$5.42
5	17	East Baton Rouge	\$3,847	\$0.07	\$35,615	\$0.64	\$39,462	\$0.71
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$1,583	\$0.57	\$6,351	\$2.30	\$7,934	\$2.87
1	20	Evangeline	\$16,934	\$2.54	\$24,564	\$3.68	\$41,498	\$6.22
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$0	\$0.00	\$11,567	\$3.14	\$11,567	\$3.14
2	23	Iberia	\$6,753	\$0.45	\$31,915	\$2.12	\$38,668	\$2.57
5	24	Iberville	\$2,789	\$0.53	\$0	\$0.00	\$2,789	\$0.53
1	25	Jackson	\$48,245	\$17.75	\$942	\$0.35	\$49,187	\$18.10
5	26	Jefferson	\$49,720	\$0.94	\$32,282	\$0.61	\$82,002	\$1.55
2	27	Jefferson Davis	\$6,942	\$1.14	\$29,836	\$4.90	\$36,778	\$6.04
4	28	Lafayette	\$42,085	\$1.38	\$20,212	\$0.66	\$62,297	\$2.04
2	29	LaFourche	\$47,225	\$3.01	\$0	\$0.00	\$47,225	\$3.01
2	30	LaSalle	\$583	\$0.20	\$4,371	\$1.52	\$4,954	\$1.72
3	31	Lincoln	\$4,681	\$0.69	\$0	\$0.00	\$4,681	\$0.69
1	32	Livingston	\$0	\$0.00	\$3,964	\$0.21	\$3,964	\$0.21
1	33	Madison	\$498	\$0.19	\$369	\$0.14	\$867	\$0.34
2	34	Morehouse	\$0	\$0.00	\$3,619	\$0.65	\$3,619	\$0.65
2	35	Natchitoches	\$5,987	\$0.86	\$1,872	\$0.27	\$7,859	\$1.13
4	36	Orleans	\$0	\$0.00	\$383,571	\$4.81	\$383,571	\$4.81
2	37	Ouachita	\$0	\$0.00	\$389	\$0.02	\$389	\$0.02
5	38	Plaquemines	\$0	\$0.00	\$29,798	\$6.01	\$29,798	\$6.01
5	39	Point Coupee	\$0	\$0.00	\$2,644	\$0.77	\$2,644	\$0.77
3	40	Rapides	\$0	\$0.00	\$177,743	\$7.54	\$177,743	\$7.54
1	41	Red River	\$17,661	\$9.01	\$953	\$0.49	\$18,614	\$9.50
1	42	Richland	\$9,274	\$2.39	\$65	\$0.02	\$9,339	\$2.41
1	43	Sabine	\$37,610	\$8.47	\$14,042	\$3.16	\$51,652	\$11.64
4	44	St. Bernard	\$0	\$0.00	\$12,147	\$1.37	\$12,147	\$1.37
5	45	St. Charles	\$75,189	\$7.58	\$46,119	\$4.65	\$121,308	\$12.24
1	46	St. Helena	\$416	\$0.28	\$1,297	\$0.89	\$1,713	\$1.17
5	47	St. James	\$2,853	\$0.68	\$16,765	\$4.01	\$19,618	\$4.69
4	48	St. John	\$0	\$0.00	\$80,492	\$12.43	\$80,492	\$12.43
1	49	St. Landry	\$36,219	\$2.26	\$73,958	\$4.62	\$110,177	\$6.88
1	50	St. Martin	\$0	\$0.00	\$31,985	\$3.71	\$31,985	\$3.71
3	51	St. Mary	\$455	\$0.04	\$5,949	\$0.54	\$6,404	\$0.58
2	52	St. Tammany	\$163,322	\$5.05	\$158,531	\$4.90	\$321,853	\$9.95
1	53	Tangipahoa	\$4,109	\$0.22	\$6,526	\$0.35	\$10,635	\$0.57
2	54	Tensas	\$0	\$0.00	\$15,533	\$12.78	\$15,533	\$12.78
2	55	Terrebonne	\$1,864	\$0.09	\$5,339	\$0.26	\$7,203	\$0.35
2	56	Union	\$0	\$0.00	\$1,906	\$0.52	\$1,906	\$0.52
3	57	Vermillion	\$0	\$0.00	\$63,211	\$6.74	\$63,211	\$6.74
1	58	Vernon	\$7,249	\$0.70	\$27,160	\$2.64	\$34,409	\$3.34
1	59	Washington	\$11,465	\$2.50	\$56,059	\$12.25	\$67,524	\$14.75
2	60	Webster	\$5,405	\$0.68	\$8,158	\$1.03	\$13,563	\$1.71
5	61	West Baton Rouge	\$103	\$0.03	\$57,065	\$14.56	\$57,168	\$14.59
1	62	West Carroll	\$11,818	\$4.54	\$9,477	\$3.64	\$21,295	\$8.18
5	63	West Feliciana	\$44,559	\$20.21	\$20,500	\$9.30	\$65,059	\$29.51
2	64	Winn	\$12,426	\$4.06	\$3,231	\$1.05	\$15,657	\$5.11
4	65	City of Monroe	\$0	\$0.00	\$1,352	\$0.13	\$1,352	\$0.13
2	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
		STATE TOTAL	\$1,143,997	\$1.52	\$1,876,339	\$2.49	\$3,020,336	\$4.01
25		QUINTILE 1	\$411,578	\$2.73	\$448,241	\$2.98	\$859,819	\$5.71
16		QUINTILE 2	\$304,325	\$2.02	\$285,762	\$1.90	\$590,087	\$3.92
6		QUINTILE 3	\$5,136	\$0.04	\$255,170	\$2.21	\$260,306	\$2.25
9		QUINTILE 4	\$215,377	\$1.20	\$639,726	\$3.58	\$855,103	\$4.78
10		QUINTILE 5	\$207,581	\$1.32	\$247,440	\$1.58	\$455,021	\$2.90
66		STATE TOTAL	\$1,143,997	\$1.52	\$1,876,339	\$2.49	\$3,020,336	\$4.01

Object Series Code 600									
TOTAL FUND EXPENDITURES FOR SUPPLIES FY1998-99									
1998-99		BUSINESS	OPERATION &	TRANSPORTATION	CENTRAL	FOOD/OTHER	TOTAL	Total Operations	
Quintile	LEA SCHOOL DISTRICT	SERVICES	MAINTENANCE	SERVICES	SERVICES	SERVICES	OPERATION	Per pupil	
		1232	1233	1234	1235	1241			
1	1	Acadia	\$8,369	\$756,576		\$5,422	\$1,904,577	\$2,674,944	\$259.48
1	2	Allen	\$0	\$582,042	\$5,008	\$0	\$595,195	\$1,182,245	\$277.39
5	3	Ascension	\$101,378	\$2,161,287	\$44,901	\$28,754	\$2,039,320	\$4,375,640	\$301.15
1	4	Assumption	\$0	\$607,407	\$36,055	\$14,302	\$748,237	\$1,406,001	\$305.85
1	5	Avoyelles	\$89,666	\$645,913	\$90,957	\$0	\$1,395,479	\$2,222,015	\$305.64
2	6	Beauregard	\$22,573	\$1,045,340	\$104,401	\$19,411	\$771,670	\$1,963,395	\$319.67
4	7	Bienville	\$0	\$519,877	\$36,675	\$0	\$572,492	\$1,129,044	\$403.66
3	8	Bossier	\$215,829	\$1,774,002	\$204,628	\$18,263	\$2,514,954	\$4,727,676	\$255.25
3	9	Caddo	\$43,106	\$6,176,332	\$1,607,504	\$88,491	\$6,810,781	\$14,726,214	\$318.11
4	10	Calcasieu	\$171,569	\$4,364,026	\$723,776	\$82,528	\$5,125,079	\$10,466,978	\$316.41
1	11	Caldwell	\$32,928	\$284,185	\$60,117	\$0	\$471,662	\$848,892	\$435.11
4	12	Cameron	\$325	\$393,647	\$49,161	\$0	\$328,588	\$771,721	\$372.63
1	13	Catahoula	\$20,984	\$272,533	\$839	\$741	\$432,132	\$727,229	\$356.48
2	14	Claiborne	\$7,602	\$490,553	\$74,557	\$42	\$702,004	\$1,274,758	\$441.55
1	15	Concordia	\$11,332	\$442,212	\$5,453	\$4,014	\$870,437	\$1,333,448	\$329.33
4	16	DeSoto	\$16,040	\$1,004,612	\$9,108	\$584	\$994,631	\$2,024,975	\$393.28
5	17	East Baton Rouge	\$134,301	\$7,876,490	\$2,563,687	\$777,366	\$9,357,397	\$20,709,241	\$373.56
1	18	East Carroll	\$42,277	\$17,184	\$14,184	\$9,339	\$444,914	\$834,211	\$425.18
1	19	East Feliciana	\$5,521	\$351,595	\$21,859	\$199	\$640,737	\$1,019,911	\$368.86
1	20	Evangeline	\$20,809	\$534,164	\$10,015	\$23,429	\$1,000,567	\$1,588,984	\$238.01
1	21	Franklin	\$12,546	\$578,423	\$35,348	\$0	\$999,006	\$1,625,323	\$395.74
1	22	Grant	\$5,903	\$446,690	\$238,372	\$0	\$663,141	\$1,354,106	\$367.26
2	23	Iberia	\$144,731	\$2,283,648	\$2,978	\$33,355	\$2,118,237	\$4,582,949	\$304.92
5	24	Iberville	\$63,884	\$1,268,611	\$14,359	\$0	\$1,184,553	\$2,531,407	\$481.26
1	25	Jackson	\$20,551	\$384,382	\$52,641	\$0	\$363,464	\$821,038	\$302.07
5	26	Jefferson	\$106,928	\$5,989,171	\$0	\$145,958	\$7,587,481	\$13,829,538	\$260.68
2	27	Jefferson Davis	\$50,216	\$769,514	\$45,898	\$0	\$1,055,392	\$1,921,020	\$315.33
4	28	Lafayette	\$30,404	\$2,725,590	\$172,250	\$101,769	\$3,650,617	\$6,680,630	\$219.19
2	29	LaFourche	\$151,184	\$1,561,606	\$97,675	\$96,781	\$2,568,005	\$4,475,251	\$284.81
2	30	LaSalle	\$9,415	\$398,166	\$4,858	\$1,302	\$559,565	\$973,306	\$337.60
3	31	Lincoln	\$29,192	\$590,607	\$105,510	\$0	\$1,136,711	\$1,862,020	\$275.24
1	32	Livingston	\$67,725	\$1,671,227	\$3,978	\$38,815	\$3,541,411	\$5,323,156	\$277.46
1	33	Madison	\$11,355	\$352,851	\$102,385	\$0	\$609,858	\$1,076,449	\$417.88
2	34	Morehouse	\$25,587	\$623,520	\$102,190	\$15,575	\$1,167,084	\$1,933,956	\$346.46
2	35	Natchitoches	\$18,418	\$1,046,751	\$8,123	\$833	\$1,212,149	\$2,286,274	\$328.77
4	36	Orleans	\$271,931	\$7,057,059	\$563,013	\$251,914	\$11,183,206	\$19,327,123	\$242.49
2	37	Ouachita	\$140,593	\$2,074,638	\$543,204	\$47,830	\$2,717,475	\$5,523,740	\$318.17
5	38	Plaquemines	\$46,489	\$836,847	\$178,879	\$20,119	\$731,639	\$1,813,973	\$365.94
5	39	Point Coupee	\$21,443	\$326,201	\$1,421	\$0	\$536,332	\$885,397	\$259.34
3	40	Rapides	\$0	\$3,852,894	\$0	\$23,781	\$5,395,747	\$9,272,422	\$393.55
1	41	Red River	\$23,119	\$349,157	\$124,029	\$1,800	\$431,022	\$929,127	\$474.04
1	42	Richland	\$37,948	\$713,030	\$119,146	\$1,534	\$901,297	\$1,772,955	\$457.77
1	43	Sabine	\$10,302	\$584,575	\$13,296	\$18,998	\$920,108	\$1,547,279	\$348.64
4	44	St. Bernard	\$7,240	\$1,058,555	\$179,350	\$12,428	\$1,184,249	\$2,441,822	\$275.26
5	45	St. Charles	\$27,745	\$1,823,593	\$164,998	\$40,976	\$1,160,745	\$3,218,057	\$324.60
1	46	St. Helena	\$5,537	\$140,727	\$186	\$1,527	\$249,315	\$397,292	\$271.93
5	47	St. James	\$9,014	\$862,029	\$102,053	\$6,128	\$706,090	\$1,365,314	\$402.70
4	48	St. John	\$41,770	\$1,399,856	\$251,299	\$18,073	\$857,404	\$2,568,402	\$396.48
1	49	St. Landry	\$60,742	\$1,140,416	\$55,615	\$33,770	\$2,645,648	\$3,936,191	\$245.77
1	50	St. Martin	\$155,782	\$826,900	\$157,333	\$16,063	\$1,260,643	\$2,416,721	\$280.46
3	51	St. Mary	\$36,797	\$1,727,206	\$25,577	\$57,237	\$1,813,179	\$3,659,996	\$330.24
2	52	St. Tammany	\$144,895	\$3,366,294	\$97,086	\$145,278	\$4,046,540	\$7,800,093	\$241.21
1	53	Tangipahoa	\$35,186	\$1,502,643	\$24,311	\$3,345	\$2,323,450	\$3,888,935	\$208.53
2	54	Tensas	\$0	\$204,665	\$13,382	\$6,234	\$318,873	\$543,154	\$447.04
2	55	Terrebonne	\$71,230	\$2,577,697	\$741,261	\$23,692	\$2,928,516	\$6,342,396	\$311.51
2	56	Union	\$13,569	\$302,456	\$82,184	\$3,567	\$751,566	\$1,153,342	\$311.97
3	57	Vermillion	\$14,308	\$1,176,832	\$175,417	\$52,138	\$1,479,696	\$2,898,391	\$309.10
1	58	Vernon	\$14,736	\$1,826,624	\$10,939	\$245	\$1,491,200	\$3,343,744	\$324.48
1	59	Washington	\$0	\$496,889	\$250	\$0	\$957,150	\$1,454,289	\$317.67
2	60	Webster	\$39,838	\$1,339,440	\$210,775	\$989	\$1,619,201	\$3,210,243	\$403.65
5	61	West Baton Rouge	\$656	\$518,119	\$4,613	\$11,308	\$625,770	\$1,160,466	\$296.19
1	62	West Carroll	\$18,640	\$249,144	\$29,917	\$0	\$553,366	\$851,067	\$326.83
5	63	West Feliciana	\$7,171	\$366,982	\$14,940	\$1,203	\$381,174	\$771,470	\$349.87
2	64	Winn	\$22,804	\$534,455	\$7,721	\$960	\$777,586	\$1,343,526	\$438.63
4	65	City of Monroe	\$164,774	\$1,213,956	\$128,145	\$15,369	\$2,190,521	\$3,712,765	\$362.22
2	66	City of Bogalusa	\$102,536	\$552,821	\$3,041	\$937	\$535,592	\$1,194,927	\$368.01
		STATE TOTAL	\$3,239,443	\$92,299,747	\$10,672,831	\$2,324,716	\$119,811,827	\$228,348,564	\$303.44
25		QUINTILE 1	\$711,958	\$16,063,802	\$1,212,233	\$173,543	\$26,414,016	\$44,575,552	\$295.88
16		QUINTILE 2	\$965,191	\$19,171,564	\$2,139,334	\$396,786	\$23,849,455	\$46,522,330	\$309.08
6		QUINTILE 3	\$339,232	\$15,297,873	\$2,118,636	\$239,910	\$19,151,068	\$37,146,719	\$321.34
9		QUINTILE 4	\$704,053	\$19,737,178	\$2,112,777	\$482,665	\$26,086,787	\$49,123,460	\$274.62
10		QUINTILE 5	\$519,009	\$22,029,330	\$3,089,851	\$1,031,812	\$24,310,501	\$50,980,503	\$324.98
66		STATE TOTAL	\$3,239,443	\$92,299,747	\$10,672,831	\$2,324,716	\$119,811,827	\$228,348,564	\$303.44

Object Series Code 600				
TOTAL FUND EXPENDITURES				
FOR SUPPLIES FY1998-99				
1998-99		TOTAL SUPPLIES	TOTAL SUPPLIES	
Quintile LEA SCHOOL DISTRICT		INST./ADMN./OPER.	PER PUPIL	
1	1	Acadia	\$5,098,682	\$494.59
1	2	Allen	\$2,402,718	\$563.75
5	3	Ascension	\$6,500,967	\$447.42
1	4	Assumption	\$2,846,520	\$619.21
1	5	Avoyelles	\$3,760,923	\$517.32
2	6	Beauregard	\$3,413,150	\$555.71
4	7	Bienville	\$1,816,133	\$649.31
3	8	Bossier	\$8,229,383	\$444.30
3	9	Caddo	\$23,134,702	\$499.75
4	10	Calcasieu	\$17,308,777	\$523.24
1	11	Caldwell	\$1,178,112	\$603.85
4	12	Cameron	\$1,259,570	\$608.19
1	13	Catahoula	\$1,394,119	\$683.39
2	14	Claiborne	\$1,778,965	\$616.20
1	15	Concordia	\$2,345,353	\$579.24
4	16	DeSoto	\$3,501,624	\$680.06
5	17	East Baton Rouge	\$35,329,508	\$637.28
1	18	East Carroll	\$1,118,298	\$569.98
1	19	East Feliciana	\$1,516,234	\$548.37
1	20	Evangeline	\$2,713,385	\$406.44
1	21	Franklin	\$2,752,084	\$670.10
1	22	Grant	\$2,266,515	\$614.73
2	23	Iberia	\$7,777,738	\$517.48
5	24	Iberville	\$3,733,780	\$709.84
1	25	Jackson	\$1,464,006	\$538.63
5	26	Jefferson	\$31,011,247	\$584.54
2	27	Jefferson Davis	\$3,175,758	\$521.30
4	28	Lafayette	\$12,784,881	\$419.47
2	29	LaFourche	\$8,423,311	\$536.07
2	30	LaSalle	\$1,592,819	\$552.49
3	31	Lincoln	\$3,044,325	\$450.01
1	32	Livingston	\$8,997,340	\$468.98
1	33	Madison	\$1,886,896	\$732.49
2	34	Morehouse	\$3,162,990	\$566.64
2	35	Natchitoches	\$3,802,731	\$546.84
4	36	Orleans	\$35,530,126	\$445.78
2	37	Ouachita	\$8,503,852	\$489.83
5	38	Plaquemines	\$3,134,746	\$632.39
5	39	Point Coupee	\$1,821,248	\$533.46
3	40	Rapides	\$14,157,071	\$600.87
1	41	Red River	\$1,608,918	\$820.88
1	42	Richland	\$2,605,207	\$672.66
1	43	Sabine	\$2,558,576	\$576.52
4	44	St. Bernard	\$4,851,899	\$546.94
5	45	St. Charles	\$5,551,193	\$559.93
1	46	St. Helena	\$740,386	\$506.77
5	47	St. James	\$2,758,019	\$659.02
4	48	St. John	\$4,863,959	\$750.84
1	49	St. Landry	\$6,609,770	\$412.70
1	50	St. Martin	\$4,925,470	\$571.60
3	51	St. Mary	\$5,737,653	\$517.70
2	52	St. Tammany	\$13,340,742	\$412.54
1	53	Tangipahoa	\$7,883,458	\$422.73
2	54	Tensas	\$980,564	\$807.05
2	55	Terbonne	\$11,048,597	\$542.66
2	56	Union	\$1,984,124	\$536.68
3	57	Vermillion	\$4,890,207	\$521.51
1	58	Vernon	\$5,636,794	\$547.00
1	59	Washington	\$2,439,500	\$532.87
2	60	Webster	\$4,698,250	\$590.75
5	61	West Baton Rouge	\$1,924,338	\$491.15
1	62	West Carroll	\$1,372,903	\$527.23
5	63	West Feliciana	\$1,415,878	\$642.12
2	64	Winn	\$2,126,435	\$694.23
4	65	City of Monroe	\$6,160,686	\$601.04
2	66	City of Bogalusa	\$2,053,666	\$632.48
		STATE TOTAL	\$396,437,779	\$526.81
25		QUINTILE 1	\$78,122,167	\$518.55
16		QUINTILE 2	\$77,863,692	\$517.31
6		QUINTILE 3	\$59,193,341	\$512.05
9		QUINTILE 4	\$88,077,655	\$492.39
10		QUINTILE 5	\$93,180,924	\$593.99
66		STATE TOTAL	\$396,437,779	\$526.81

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FY1998-99									
1998-99			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS
1	1	Acadia	10,309	\$469,431	\$292,589	\$5,337	\$0	\$26,577	\$793,934
1	2	Allen	4,262	\$95,205	\$1,171	\$3,934	\$0	\$119,082	\$219,392
5	3	Ascension	14,530	\$428,724	\$186,336	\$109,314	\$21,100	\$232,568	\$978,042
1	4	Assumption	4,597	\$306,002	\$46,464	\$12,704	\$55,237	\$28,459	\$448,866
1	5	Avoyelles	7,270	\$323,328	\$44,911	\$88,341	\$11,320	\$239,961	\$707,861
2	6	Beauregard	6,142	\$885,767	\$69,980	\$59,281	\$9,026	\$117,034	\$1,141,088
4	7	Bienville	2,797	\$156,710	\$39,244	\$39,179	\$0	\$249,304	\$484,437
3	8	Bossier	18,522	\$1,496,944	\$148,495	\$87,326	\$504,761	\$79,629	\$2,317,155
3	9	Caddo	46,293	\$1,640,338	\$28,709	\$460,030	\$284,326	\$1,084,168	\$3,497,571
4	10	Calcasieu	33,080	\$2,130,290	\$61,258	\$266,047	\$0	\$251,739	\$2,709,334
1	11	Caldwell	1,951	\$68,046	\$36,366	\$21,201	\$1,600	\$17,423	\$144,636
4	12	Cameron	2,071	\$259,036	\$22,424	\$11,526	\$0	\$4,900	\$297,886
1	13	Catahoula	2,040	\$340,867	\$12,096	\$675	\$0	\$62,628	\$416,266
2	14	Claiborne	2,887	\$171,483	\$34,042	\$26,662	\$22,894	\$13,548	\$268,629
1	15	Cordonia	4,049	\$186,118	\$77,435	\$12,855	\$643,006	\$0	\$919,414
4	16	DeSoto	5,149	\$70,899	\$100,874	\$50,130	\$293,555	\$118,672	\$634,130
5	17	East Baton Rouge	55,438	\$2,773,035	\$595,520	\$469,154	\$1,329,607	\$2,108,989	\$7,276,305
1	18	East Carroll	1,962	\$11,425	\$47,358	\$0	\$9,950	\$51,370	\$120,103
1	19	East Feliciana	2,765	\$150,840	\$20,373	\$22,614	\$0	\$179,849	\$373,676
1	20	Evangeline	6,676	\$9,151	\$120,344	\$115,148	\$49,289	\$249,394	\$543,326
1	21	Franklin	4,107	\$0	\$75,030	\$46,338	\$44,254	\$93,305	\$258,927
1	22	Grant	3,687	\$32,398	\$57,558	\$82,294	\$164,687	\$58,093	\$395,030
2	23	Iberia	15,030	\$939,551	\$103,909	\$139,437	\$4,420	\$258,085	\$1,445,402
5	24	Iberville	5,260	\$153,435	\$116,228	\$49,568	\$16,334	\$80,202	\$415,767
1	25	Jackson	2,718	\$83,932	\$36,604	\$1,995	\$0	\$107,850	\$230,381
5	26	Jefferson	53,052	\$1,868,467	\$707,535	\$565,618	\$0	\$820,667	\$3,962,287
2	27	Jefferson Davis	6,092	\$412,858	\$114,604	\$59,691	\$4,430	\$280,496	\$872,079
4	28	Lafayette	30,479	\$390,205	\$273,445	\$366,690	\$211,070	\$644,332	\$1,885,742
2	29	LaFourche	15,713	\$647,433	\$273,088	\$170,294	\$4,206	\$137,030	\$1,232,051
2	30	LaSalle	2,883	\$275,058	\$117,507	\$21,134	\$0	\$77,637	\$491,336
3	31	Lincoln	6,765	\$88,026	\$43,320	\$68,154	\$22,955	\$53,128	\$275,583
1	32	Livingston	19,185	\$2,041,517	\$110,451	\$43,902	\$69,088	\$157,994	\$2,422,952
1	33	Madison	2,576	\$100,295	\$26,085	\$60,530	\$0	\$23,779	\$210,689
2	34	Morehouse	5,582	\$220,218	\$65,221	\$55,079	\$59,076	\$130,795	\$530,389
2	35	Natchitoches	6,954	\$125,369	\$8,443	\$93,942	\$290,886	\$35,527	\$554,167
4	36	Orleans	79,704	\$2,606,752	\$332,927	\$919,199	\$0	\$2,647,234	\$6,506,112
2	37	Ouachita	17,361	\$293,755	\$90,110	\$98,671	\$642,262	\$191,855	\$1,316,653
5	38	Plaquemines	4,957	\$323,582	\$22,035	\$83,648	\$94,959	\$159,284	\$683,508
5	39	Point Coupee	3,414	\$364,743	\$60,093	\$57,979	\$59,061	\$197,868	\$739,744
3	40	Rapides	23,561	\$225,531	\$265,578	\$268,728	\$0	\$750,529	\$1,510,366
1	41	Red River	1,960	\$43,273	\$2,809	\$20,840	\$103,908	\$46,519	\$217,349
1	42	Richland	3,873	\$118,436	\$37,343	\$46,916	\$86,484	\$86,524	\$375,703
1	43	Sabine	4,438	\$154,451	\$28,045	\$44,003	\$45,605	\$148,814	\$420,918
4	44	St. Bernard	8,871	\$455,172	\$6,484	\$50,232	\$0	\$113,791	\$625,679
5	45	St. Charles	9,914	\$1,750,242	\$65,350	\$114,344	\$322,481	\$15,954	\$2,268,371
1	46	St. Helena	1,461	\$87,336	\$26,464	\$24,887	\$6,650	\$3,751	\$149,088
5	47	St. James	4,185	\$643,509	\$62,233	\$17,820	\$0	\$29,173	\$752,735
4	48	St. John	6,478	\$235,730	\$37,171	\$84,327	\$107,878	\$51,731	\$516,837
1	49	St. Landry	16,016	\$969,133	\$186,261	\$144,318	\$0	\$8,631	\$1,308,343
1	50	St. Martin	8,617	\$120,613	\$0	\$100,100	\$0	\$10,407	\$230,760
3	51	St. Mary	11,083	\$910,115	\$29,502	\$395,399	\$60,601	\$46,466	\$1,442,083
2	52	St. Tammany	32,338	\$1,747,479	\$6,580	\$130,811	\$97,217	\$183,378	\$2,165,465
1	53	Tangipahoa	18,649	\$4,649,537	\$163,769	\$221,031	\$0	\$0	\$5,034,337
2	54	Tensas	1,215	\$56,017	\$16,348	\$13,975	\$445	\$80,041	\$166,826
2	55	Terrebonne	20,360	\$3,489,459	\$49,138	\$136,386	\$131,847	\$77,949	\$3,884,779
2	56	Union	3,697	\$117,644	\$64,980	\$0	\$20,111	\$4,580	\$207,315
3	57	Vermillion	9,377	\$593,630	\$145,146	\$128,799	\$0	\$97,763	\$965,338
1	58	Vernon	10,305	\$757,489	\$248,565	\$65,164	\$2,170	\$146,923	\$1,220,311
1	59	Washington	4,578	\$186,351	\$150,847	\$46,683	\$0	\$345,794	\$729,675
2	60	Webster	7,953	\$378,393	\$46,396	\$79,383	\$2,600	\$277,473	\$784,245
5	61	West Baton Rouge	3,918	\$281,836	\$32,122	\$28,715	\$258	\$1,854	\$344,785
1	62	West Carroll	2,604	\$153,611	\$44,551	\$24,990	\$0	\$63,153	\$286,305
5	63	West Feliciana	2,205	\$5,158	\$26,448	\$16,311	\$0	\$55,881	\$103,798
2	64	Winn	3,063	\$184,664	\$62,841	\$30,232	\$94,143	\$36,567	\$408,447
4	65	City of Monroe	10,250	\$412,235	\$90,689	\$62,591	\$371,154	\$98,735	\$1,035,404
2	66	City of Bogalusa	3,247	\$500	\$31,553	\$35,726	\$0	\$10,050	\$77,829
		STATE TOTAL	752,525	\$41,668,777	\$6,547,395	\$7,178,332	\$6,376,911	\$14,182,526	\$75,953,941
25		QUINTILE 1	150,655	\$11,458,785	\$1,893,489	\$1,256,800	\$1,293,248	\$2,275,920	\$18,178,242
16		QUINTILE 2	150,517	\$9,945,648	\$1,154,740	\$1,150,704	\$1,383,563	\$1,912,045	\$15,546,700
6		QUINTILE 3	115,601	\$4,954,584	\$660,750	\$1,408,436	\$872,643	\$2,111,683	\$10,008,096
9		QUINTILE 4	178,879	\$6,717,029	\$964,516	\$1,849,921	\$983,657	\$4,180,438	\$14,695,561
10		QUINTILE 5	156,873	\$8,592,731	\$1,873,900	\$1,512,471	\$1,843,800	\$3,702,440	\$17,525,342
66		STATE TOTAL	752,525	\$41,668,777	\$6,547,395	\$7,178,332	\$6,376,911	\$14,182,526	\$75,953,941

Object Series Code 700										
TOTAL FUND EXPENDITURES FOR PROPERTY FY1998-99										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOMS	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTIONAL	INSTRUCTION PER PUPIL	
	SCHOOL DISTRICT			1221		1222				
1	1	Acadia	\$793,934	\$77.01	\$12,496	\$1.21	\$76,584	\$7.43	\$883,014	\$85.65
	1	Allen	\$219,392	\$51.48	\$0	\$0.00	\$0	\$0.00	\$219,392	\$51.48
5	3	Ascension	\$978,042	\$67.31	\$614	\$0.04	\$42,437	\$2.92	\$1,021,093	\$70.27
1	4	Assumption	\$448,866	\$97.64	\$0	\$0.00	\$353	\$0.08	\$449,219	\$97.72
1	5	Avoyelles	\$707,861	\$97.37	\$695	\$0.10	\$0	\$0.00	\$708,556	\$97.46
2	6	Beauregard	\$1,141,088	\$185.78	\$55,886	\$9.10	\$52,454	\$8.54	\$1,249,428	\$203.42
4	7	Bienville	\$484,437	\$173.20	\$7,990	\$2.86	\$0	\$0.00	\$492,427	\$176.06
3	8	Bossier	\$2,317,155	\$125.10	\$400	\$0.02	\$49,840	\$2.69	\$2,367,395	\$127.82
3	9	Caddo	\$3,497,571	\$75.55	\$102,353	\$2.21	\$803,567	\$17.36	\$4,403,491	\$95.12
4	10	Calcasieu	\$2,709,334	\$81.90	\$463,029	\$14.00	\$250,686	\$7.58	\$3,423,049	\$103.48
1	11	Caldwell	\$144,636	\$74.13	\$0	\$0.00	\$5,952	\$3.05	\$150,588	\$77.19
4	12	Cameron	\$297,886	\$143.84	\$372	\$0.18	\$7,813	\$3.77	\$306,071	\$147.79
1	13	Catahoula	\$416,266	\$204.05	\$10,989	\$5.39	\$5,701	\$2.79	\$432,956	\$212.23
2	14	Claiborne	\$268,629	\$93.05	\$1,400	\$0.48	\$43,297	\$15.00	\$313,326	\$108.53
1	15	Concordia	\$919,414	\$227.07	\$3,967	\$0.98	\$60,583	\$14.96	\$983,964	\$243.01
4	16	DeSoto	\$634,130	\$123.16	\$30,823	\$5.99	\$151,758	\$29.47	\$816,711	\$158.62
5	17	East Baton Rouge	\$7,276,305	\$131.25	\$111,154	\$2.01	\$127,381	\$2.30	\$7,514,840	\$135.55
1	18	East Carroll	\$120,103	\$61.21	\$0	\$0.00	\$0	\$0.00	\$120,103	\$61.21
1	19	East Feliciana	\$373,676	\$135.15	\$1,509	\$0.55	\$0	\$0.00	\$375,185	\$135.69
1	20	Evangeline	\$543,326	\$81.38	\$81,644	\$12.23	\$34,331	\$5.14	\$669,301	\$98.76
1	21	Franklin	\$258,927	\$63.05	\$1,773	\$0.43	\$53,807	\$13.10	\$314,507	\$76.58
1	22	Grant	\$395,030	\$107.14	\$3,989	\$1.08	\$29,833	\$8.09	\$428,852	\$116.31
2	23	Iberia	\$1,445,402	\$96.17	\$5,127	\$0.34	\$63,338	\$4.21	\$1,513,867	\$100.72
5	24	Iberville	\$415,767	\$79.04	\$122,183	\$23.23	\$0	\$0.00	\$537,950	\$102.27
1	25	Jackson	\$230,381	\$84.76	\$0	\$0.00	\$0	\$0.00	\$230,381	\$84.76
5	26	Jefferson	\$3,962,287	\$74.69	\$58,985	\$1.11	\$1,919,203	\$36.18	\$5,940,475	\$111.97
2	27	Jefferson Davis	\$872,079	\$143.15	\$0	\$0.00	\$33,402	\$5.48	\$905,481	\$148.63
4	28	Lafayette	\$1,885,742	\$61.87	\$19,682	\$0.65	\$1,068,470	\$35.06	\$2,973,894	\$97.57
2	29	LaFourche	\$1,232,051	\$78.41	\$0	\$0.00	\$31,804	\$2.02	\$1,263,855	\$80.43
2	30	LaSalle	\$491,336	\$170.43	\$0	\$0.00	\$0	\$0.00	\$491,336	\$170.43
3	31	Lincoln	\$275,583	\$40.74	\$54,392	\$8.04	\$209,934	\$31.03	\$539,909	\$79.81
1	32	Livingston	\$2,422,952	\$126.29	\$315	\$0.02	\$140	\$0.01	\$2,423,407	\$126.32
1	33	Madison	\$210,689	\$81.79	\$34,017	\$13.21	\$45,113	\$17.51	\$289,819	\$112.51
2	34	Morehouse	\$530,389	\$95.02	\$2,745	\$0.49	\$130,734	\$23.42	\$663,868	\$118.93
2	35	Natchitoches	\$554,167	\$79.69	\$1,328	\$0.19	\$41,943	\$6.03	\$597,438	\$85.91
4	36	Orleans	\$6,506,112	\$81.63	\$56,048	\$0.70	\$144,484	\$1.81	\$6,706,644	\$84.14
2	37	Ouachita	\$1,316,653	\$75.84	\$12,371	\$0.71	\$233,124	\$13.43	\$1,562,148	\$89.98
5	38	Plaquemines	\$683,508	\$137.89	\$0	\$0.00	\$310	\$0.06	\$683,818	\$137.95
5	39	Point Coupee	\$739,744	\$216.68	\$1,005	\$0.29	\$4,567	\$1.34	\$745,316	\$218.31
3	40	Rapides	\$1,510,366	\$64.10	\$410	\$0.02	\$712,924	\$30.26	\$2,223,700	\$94.38
1	41	Red River	\$217,349	\$110.89	\$5,800	\$2.96	\$10,922	\$21.398	\$244,547	\$124.77
1	42	Richland	\$375,703	\$97.01	\$3,998	\$1.03	\$4,882	\$1.26	\$384,583	\$99.30
1	43	Sabine	\$420,918	\$94.84	\$1,592	\$0.36	\$28,209	\$6.36	\$450,719	\$101.56
4	44	St. Bernard	\$625,679	\$70.53	\$1,145	\$0.13	\$16,017	\$1.81	\$642,841	\$72.47
5	45	St. Charles	\$2,268,371	\$228.80	\$11,662	\$1.18	\$12,573	\$1.27	\$2,292,606	\$231.25
1	46	St. Helena	\$149,088	\$102.05	\$13,736	\$9.40	\$8,260	\$5.65	\$171,084	\$117.10
5	47	St. James	\$752,735	\$179.86	\$4,364	\$1.04	\$17,575	\$4.20	\$774,674	\$185.11
4	48	St. John	\$516,837	\$79.78	\$1,570	\$0.24	\$380	\$0.06	\$518,787	\$80.08
1	49	St. Landry	\$1,308,343	\$81.69	\$0	\$0.00	\$0	\$0.00	\$1,308,343	\$81.69
1	50	St. Martin	\$230,760	\$26.78	\$172,917	\$20.07	\$6,762	\$0.78	\$410,439	\$47.63
3	51	St. Mary	\$1,442,083	\$130.12	\$27,119	\$2.45	\$5,099	\$0.46	\$1,474,301	\$133.02
2	52	St. Tammany	\$2,165,465	\$66.96	\$4,595	\$0.14	\$53,428	\$1.65	\$2,223,488	\$68.76
1	53	Tangipahoa	\$5,034,337	\$269.95	\$3,728	\$0.20	\$34,421	\$1.85	\$5,072,486	\$272.00
2	54	Tensas	\$166,826	\$137.31	\$0	\$0.00	\$3,625	\$2.98	\$170,451	\$140.29
2	55	Terrebonne	\$3,884,779	\$190.80	\$29,698	\$1.46	\$110,198	\$5.41	\$4,024,675	\$197.68
2	56	Union	\$207,315	\$56.08	\$3,381	\$0.91	\$0	\$0.00	\$210,696	\$56.99
3	57	Vermillion	\$965,338	\$102.95	\$4,746	\$0.51	\$190,610	\$20.33	\$1,160,694	\$123.78
1	58	Vernon	\$1,220,311	\$118.42	\$2,297	\$0.22	\$3,606	\$0.35	\$1,226,214	\$118.99
1	59	Washington	\$729,675	\$159.39	\$0	\$0.00	\$0	\$0.00	\$729,675	\$159.39
2	60	Webster	\$784,245	\$98.61	\$0	\$0.00	\$43,838	\$5.51	\$828,083.00	\$104.12
5	61	West Baton Rouge	\$344,785	\$88.00	\$0	\$0.00	\$0	\$0.00	\$344,785	\$88.00
1	62	West Carroll	\$286,305	\$109.95	\$0	\$0.00	\$0	\$0.00	\$286,305	\$109.95
5	63	West Feliciana	\$103,798	\$47.07	\$241,173	\$109.38	\$0	\$0.00	\$344,971	\$156.45
2	64	Winn	\$408,447	\$133.35	\$8,194	\$2.68	\$51,321	\$16.76	\$467,962	\$152.78
4	65	City of Monroe	\$1,035,404	\$101.02	\$0	\$0.00	\$193,147	\$18.84	\$1,228,551	\$119.86
2	66	City of Bogalusa	\$77,829	\$23.97	\$0	\$0.00	\$26,590	\$8.19	\$104,419	\$32.16
		STATE TOTAL	\$75,953,941	\$100.93	\$1,801,406	\$2.39	\$7,267,806	\$9.66	\$85,023,153	\$112.98
25		QUINTILE 1	\$18,178,242	\$121	\$355,462	\$2.36	\$419,935	\$2.79	\$18,953,639	\$125.81
16		QUINTILE 2	\$15,546,700	\$103	\$124,725	\$0.83	\$919,096	\$6.11	\$16,590,521	\$110.22
6		QUINTILE 3	\$10,008,096	\$87	\$189,420	\$1.64	\$1,971,974	\$17.06	\$12,169,490	\$105.27
9		QUINTILE 4	\$14,695,561	\$82	\$580,659	\$3.25	\$1,832,755	\$10.25	\$17,108,975	\$95.65
10		QUINTILE 5	\$17,525,342	\$112	\$551,140	\$3.51	\$2,124,046	\$13.54	\$20,200,528	\$128.77
66		STATE TOTAL	\$75,953,941	\$100.93	\$1,801,406	\$2.39	\$7,267,806	\$9.66	\$85,023,153	\$112.98

Object Series Code 700								
TOTAL FUND EXPENDITURES FOR PROPERTY FY1998-99								
1998-99	SCHOOL	SCHOOL	SCHOOL	GENERAL	GENERAL	TOTAL	TOTAL	
Quintile	LEA	SCHOOL DISTRICT	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	
		1223	1223	1231	1231			
			Per Pupil	Per Pupil	Per Pupil	Per Pupil		Per pupil
1	1	Acadia	\$18,440	\$1.79	\$47,759	\$4.63	\$66,199	\$6.42
1	2	Allen	\$0	\$0.00	\$149,744	\$35.13	\$149,744	\$35.13
5	3	Ascension	\$126,731	\$8.72	\$8,592	\$0.59	\$135,323	\$9.31
1	4	Assumption	\$0	\$0.00	\$6,105	\$1.33	\$6,105	\$1.33
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$67,347	\$10.96	\$7,490	\$1.22	\$74,837	\$12.18
4	7	Bienville	\$0	\$0.00	\$504	\$0.18	\$504	\$0.18
3	8	Bossier	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	9	Caddo	\$0	\$0.00	\$6,632	\$0.14	\$6,632	\$0.14
4	10	Calcasieu	\$37,929	\$1.15	\$6,022	\$0.18	\$43,951	\$1.33
1	11	Caldwell	\$17,568	\$9.00	\$0	\$0.00	\$17,568	\$9.00
4	12	Cameron	\$48,554	\$23.44	\$10,797	\$5.21	\$59,351	\$28.66
1	13	Catahoula	\$0	\$0.00	\$3,380	\$1.66	\$3,380	\$1.66
2	14	Claiborne	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	15	Concordia	\$2,467	\$0.61	\$3,063	\$0.76	\$5,530	\$1.37
4	16	DeSoto	\$25,686	\$4.99	\$0	\$0.00	\$25,686	\$4.99
5	17	East Baton Rouge	\$739,010	\$13.33	\$0	\$0.00	\$739,010	\$13.33
1	18	East Carroll	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	19	East Feliciana	\$0	\$0.00	\$380	\$0.14	\$380	\$0.14
1	20	Evangeline	\$243	\$0.04	\$8,263	\$1.24	\$8,506	\$1.27
1	21	Franklin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
1	22	Grant	\$17,591	\$4.77	\$503	\$0.14	\$18,094	\$4.91
2	23	Iberia	\$2,187	\$0.15	\$16,814	\$1.12	\$19,001	\$1.26
5	24	Iberville	\$72,612	\$13.80	\$0	\$0.00	\$72,612	\$13.80
1	25	Jackson	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	26	Jefferson	\$9,398	\$0.18	\$0	\$0.00	\$9,398	\$0.18
2	27	Jefferson Davis	\$22,221	\$3.65	\$8,713	\$1.43	\$30,934	\$5.08
4	28	Lafayette	\$48,883	\$1.60	\$68,337	\$2.24	\$117,220	\$3.85
2	29	LaFourche	\$24,347	\$1.55	\$0	\$0.00	\$24,347	\$1.55
2	30	LaSalle	\$0	\$0.00	\$1,307	\$0.45	\$1,307	\$0.45
3	31	Lincoln	\$489	\$0.07	\$0	\$0.00	\$489	\$0.07
1	32	Livingston	\$82,746	\$4.31	\$7,049	\$0.37	\$89,795	\$4.68
1	33	Madison	\$813	\$0.32	\$2,235	\$0.87	\$3,048	\$1.18
2	34	Morehouse	\$1,637	\$0.29	\$632	\$0.11	\$2,269	\$0.41
2	35	Natchitoches	\$4,125	\$0.59	\$0	\$0.00	\$4,125	\$0.59
4	36	Orleans	\$0	\$0.00	\$37,762	\$0.47	\$37,762	\$0.47
2	37	Ouachita	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	38	Plaquemines	\$9,022	\$1.82	\$23,119	\$4.66	\$32,141	\$6.48
5	39	Point Coupee	\$0	\$0.00	\$1,129	\$0.33	\$1,129	\$0.33
3	40	Rapides	\$0	\$0.00	\$17,452	\$0.74	\$17,452	\$0.74
1	41	Red River	\$5,988	\$3.06	\$25,177	\$12.85	\$31,165	\$15.90
1	42	Richland	\$9,902	\$2.56	\$300	\$0.08	\$10,202	\$2.63
1	43	Sabine	\$22,768	\$5.13	\$1,695	\$0.38	\$24,463	\$5.51
4	44	St. Bernard	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
5	45	St. Charles	\$21,377	\$2.16	\$89,905	\$9.07	\$111,282	\$11.22
1	46	St. Helena	\$5,364	\$3.67	\$0	\$0.00	\$5,364	\$3.67
5	47	St. James	\$19,368	\$4.63	\$5,474	\$1.31	\$24,842	\$5.94
4	48	St. John	\$0	\$0.00	\$49,776	\$7.68	\$49,776	\$7.68
1	49	St. Landry	\$40,127	\$2.51	\$5,370	\$0.34	\$45,497	\$2.84
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$9,993	\$0.90	\$10,439	\$0.94	\$20,432	\$1.84
2	52	St. Tammany	\$213,576	\$6.60	\$51,789	\$1.60	\$265,365	\$8.21
1	53	Tangipahoa	\$1,289	\$0.07	\$15,840	\$0.85	\$17,129	\$0.92
2	54	Tensas	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	55	Terrebonne	\$41,721	\$2.05	\$5,878	\$0.29	\$47,599	\$2.34
2	56	Union	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	57	Vermillion	\$0	\$0.00	\$8,990	\$0.96	\$8,990	\$0.96
1	58	Vernon	\$43,575	\$4.23	\$37,093	\$3.60	\$80,668	\$7.83
1	59	Washington	\$33,750	\$7.37	\$48,373	\$10.57	\$82,123	\$17.94
2	60	Webster	\$169,904	\$21.36	\$0	\$0.00	\$169,904	\$21.36
5	61	West Baton Rouge	\$0	\$0.00	\$6,184	\$1.58	\$6,184	\$1.58
1	62	West Carroll	\$5,391	\$2.07	\$12,596	\$4.84	\$17,987	\$6.91
5	63	West Feliciana	\$9,958	\$4.52	\$12,039	\$5.46	\$21,997	\$9.98
2	64	Winn	\$9,043	\$2.95	\$4,330	\$1.41	\$13,373	\$4.37
4	65	City of Monroe	\$0	\$0.00	\$10,840	\$1.06	\$10,840	\$1.06
2	66	City of Bogalusa	\$11,461	\$3.53	\$0	\$0.00	\$11,461	\$3.53
		STATE TOTAL	\$2,054,601	\$2.73	\$845,871	\$1.12	\$2,900,472	\$3.85
25		QUINTILE 1	\$308,022	\$2.04	\$374,925	\$2.49	\$682,947	\$4.53
16		QUINTILE 2	\$567,569	\$3.77	\$96,953	\$0.64	\$664,522	\$4.41
6		QUINTILE 3	\$10,482	\$0.09	\$43,513	\$0.38	\$53,995	\$0.47
9		QUINTILE 4	\$161,052	\$0.90	\$184,038	\$1.03	\$345,090	\$1.93
10		QUINTILE 5	\$1,007,476	\$6.42	\$146,442	\$0.93	\$1,153,918	\$7.36
66		STATE TOTAL	\$2,054,601	\$2.73	\$845,871	\$1.12	\$2,900,472	\$3.85

Object Series Code 700									
TOTAL FUND EXPENDITURES FOR PROPERTY FY1998-99									
1998-99		BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations Per pupil	
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241		
1	1	Acadia	\$9,124	\$79,940	\$3,868	\$70,577	\$200,985	\$364,494	\$35
1	2	Allen	\$0	\$91,219	\$0	\$0	\$33,726	\$124,945	\$29
5	3	Ascension	\$48,441	\$89,217	\$1,168,659	\$1,141,136	\$55,215	\$2,502,668	\$172
1	4	Assumption	\$0	\$6,236	\$89,700	\$0	\$47,340	\$143,276	\$31
1	5	Avoyelles	\$4,804	\$5,570	\$454,071	\$0	\$30,580	\$495,025	\$68
2	6	Beauregard	\$25,265	\$71,623	\$621,507	\$7,013	\$64,221	\$789,629	\$129
4	7	Bienville	\$8,457	\$95,371	\$159,732	\$0	\$59,327	\$322,887	\$115
3	8	Bossier	\$0	\$339,621	\$142,370	\$59,703	\$322,507	\$864,201	\$47
3	9	Caddo	\$36,608	\$386,233	\$1,910,523	\$175,735	\$683,392	\$3,192,491	\$69
4	10	Calcasieu	\$11,610	\$358,312	\$879,874	\$298,710	\$230,405	\$1,778,911	\$54
1	11	Caldwell	\$3,642	\$56,970	\$88,779	\$0	\$7,920	\$157,311	\$81
4	12	Cameron	\$0	\$40,425	\$112,113	\$0	\$20,653	\$173,191	\$84
1	13	Catahoula	\$8,402	\$23,645	\$46,000	\$3,984	\$26,979	\$109,010	\$53
2	14	Claiborne	\$3,875	\$14,875	\$95,192	\$0	\$47,516	\$161,458	\$56
1	15	Concordia	\$12,794	\$72,778	\$0	\$1,892	\$79,556	\$167,020	\$41
4	16	DeSoto	\$10,891	\$111,377	\$344,778	\$0	\$68,731	\$535,777	\$104
5	17	East Baton Rouge	\$20,423	\$716,877	\$1,988,991	\$633,803	\$670,103	\$4,030,197	\$73
1	18	East Carroll	\$4,982	\$91,654	\$0	\$0	\$17,356	\$113,992	\$58
1	19	East Feliciana	\$2,400	\$10,254	\$47,949	\$0	\$0	\$60,603	\$22
1	20	Evangeline	\$196	\$93,246	\$33,796	\$180,511	\$173,170	\$480,919	\$72
1	21	Franklin	\$19,884	\$0	\$0	\$0	\$85,167	\$105,051	\$26
1	22	Grant	\$11,792	\$72,016	\$169,071	\$0	\$35,842	\$288,721	\$78
2	23	Iberia	\$21,525	\$70,527	\$885	\$128,510	\$19,997	\$241,444	\$16
5	24	Iberville	\$38,394	\$36,884	\$18,720	\$0	\$0	\$93,998	\$18
1	25	Jackson	\$22,194	\$131,332	\$122,440	\$0	\$96,091	\$372,057	\$137
5	26	Jefferson	\$89,339	\$60,924	\$3,999	\$317,903	\$379,957	\$852,122	\$16
2	27	Jefferson Davis	\$1,940	\$136,542	\$166,950	\$0	\$88,143	\$393,575	\$65
4	28	Lafayette	\$20,970	\$152,458	\$590,317	\$105,321	\$187,025	\$1,056,091	\$35
2	29	LaFourche	\$119,903	\$83,384	\$53,634	\$65,780	\$319,667	\$642,368	\$41
2	30	LaSalle	\$5,413	\$42,769	\$48,728	\$31,772	\$75,237	\$203,919	\$71
3	31	Lincoln	\$8,155	\$43,392	\$242,589	\$0	\$130,563	\$424,699	\$63
1	32	Livingston	\$46,934	\$150,493	\$42,200	\$675,001	\$163,645	\$1,078,273	\$56
1	33	Madison	\$86,394	\$49,801	\$98,570	\$0	\$52,053	\$286,818	\$111
2	34	Morehouse	\$23,429	\$66,305	\$71,016	\$5,478	\$22,816	\$189,044	\$34
2	35	Natchitoches	\$3,466	\$107,726	\$50,614	\$10,477	\$46,656	\$218,939	\$31
4	36	Orleans	\$86,900	\$332,367	\$347,260	\$2,347,167	\$286,289	\$3,399,983	\$43
2	37	Ouachita	\$27,444	\$471,796	\$412,600	\$293,509	\$238,530	\$1,443,879	\$83
5	38	Plaquemines	\$6,127	\$83,943	\$262,310	\$34,475	\$50,503	\$437,358	\$88
5	39	Point Coupee	\$2,986	\$11,322	\$1,070	\$0	\$48,236	\$63,614	\$19
3	40	Rapides	\$5,059	\$551,308	\$1,908	\$51,297	\$463,194	\$1,072,766	\$46
1	41	Red River	\$0	\$39,083	\$75,850	\$8,381	\$12,621	\$135,935	\$69
1	42	Richland	\$4,889	\$13,173	\$807	\$6,619	\$31,306	\$56,794	\$15
1	43	Sabine	\$1,837	\$60,189	\$2,000	\$11,969	\$67,669	\$143,664	\$32
4	44	St. Bernard	\$0	\$121,786	\$225,836	\$334,555	\$20,860	\$703,037	\$79
5	45	St. Charles	\$11,415	\$2,191	\$55,160	\$0	\$21,399	\$90,165	\$9
1	46	St. Helena	\$300	\$14,387	\$0	\$3,173	\$678	\$18,538	\$13
5	47	St. James	\$1,652	\$18,015	\$2,659	\$35,720	\$25,558	\$83,604	\$20
4	48	St. John	\$12,625	\$58,608	\$2,099	\$8,867	\$15,117	\$97,316	\$15
1	49	St. Landry	\$18,970	\$57,232	\$211,570	\$106,317	\$67,377	\$461,466	\$29
1	50	St. Martin	\$15,210	\$155,463	\$364,282	\$14,078	\$49,504	\$598,537	\$69
3	51	St. Mary	\$14,847	\$144,056	\$223,695	\$19,547	\$67,585	\$469,730	\$42
2	52	St. Tammany	\$24,826	\$460,618	\$18,348	\$211,489	\$201,864	\$917,145	\$28
1	53	Tangipahoa	\$24,871	\$158,951	\$12,211	\$130,509	\$183,304	\$509,846	\$27
2	54	Tensas	\$0	\$23,190	\$65,705	\$5,974	\$15,657	\$110,526	\$91
2	55	Terrebonne	\$28,720	\$247,300	\$1,687,417	\$129,262	\$43,011	\$2,135,710	\$105
2	56	Union	\$0	\$27,340	\$158,830	\$13,337	\$124,133	\$323,640	\$88
3	57	Vermillion	\$7,392	\$67,036	\$330,302	\$39,848	\$43,848	\$488,426	\$52
1	58	Vernon	\$15,045	\$118,096	\$47,486	\$0	\$75,531	\$256,158	\$25
1	59	Washington	\$0	\$1,003	\$0	\$0	\$27,498	\$28,501	\$6
2	60	Webster	\$10,879	\$68,565	\$332,928	\$0	\$199,519	\$611,891	\$77
5	61	West Baton Rouge	\$1,595	\$13,807	\$2,796	\$106,691	\$16,705	\$141,594	\$36
1	62	West Carroll	\$695	\$63,389	\$165,191	\$0	\$9,253	\$238,528	\$92
5	63	West Feliciana	\$4,095	\$6,300	\$0	\$8,564	\$77,959	\$96,918	\$44
2	64	Winn	\$22,142	\$16,628	\$117,379	\$0	\$3,920	\$160,069	\$52
4	65	City of Monroe	\$0	\$114,476	\$1,432,212	\$205,501	\$29,059	\$1,781,248	\$174
2	66	City of Bogalusa	\$0	\$7,804	\$0	\$0	\$35,371	\$43,175	\$13
		STATE TOTAL	\$1,082,167	\$7,489,418	\$16,427,546	\$8,040,155	\$7,095,599	\$40,134,885	\$53.33
25		QUINTILE 1	\$315,359	\$1,616,120	\$2,075,841	\$1,213,011	\$1,575,151	\$6,795,482	\$45.11
16		QUINTILE 2	\$318,827	\$1,916,992	\$3,901,733	\$902,601	\$1,546,258	\$8,586,411	\$57.05
6		QUINTILE 3	\$72,061	\$1,531,646	\$2,851,387	\$346,130	\$1,711,089	\$6,512,313	\$56.33
9		QUINTILE 4	\$151,453	\$1,385,180	\$4,094,221	\$3,300,121	\$917,466	\$9,848,441	\$55.06
10		QUINTILE 5	\$224,467	\$1,039,480	\$3,504,364	\$2,278,292	\$1,345,635	\$8,392,238	\$53.50
66		STATE TOTAL	\$1,082,167	\$7,489,418	\$16,427,546	\$8,040,155	\$7,095,599	\$40,134,885	\$53.33

Object Series Code 700				
TOTAL FUND EXPENDITURES				
FOR PROPERTY FY1998-99				
1998-99		TOTAL PROPERTY	TOTAL PROPERTY	
Quintile LEA SCHOOL DISTRICT		INST./ADMN./OPER.	PER PUPIL	
1	1	Acadia	\$1,313,707	\$127
1	2	Allen	\$494,081	\$116
5	3	Ascension	\$3,659,084	\$252
1	4	Assumption	\$598,600	\$130
1	5	Avoyelles	\$1,203,581	\$166
2	6	Beauregard	\$2,113,894	\$344
4	7	Bienville	\$815,818	\$292
3	8	Bossier	\$3,231,596	\$174
3	9	Caddo	\$7,602,614	\$164
4	10	Calcasieu	\$5,245,911	\$159
1	11	Caldwell	\$325,467	\$167
4	12	Cameron	\$538,613	\$260
1	13	Catahoula	\$545,346	\$267
2	14	Claiborne	\$474,784	\$164
1	15	Concordia	\$1,156,514	\$286
4	16	DeSoto	\$1,378,174	\$268
5	17	East Baton Rouge	\$12,284,047	\$222
1	18	East Carroll	\$234,095	\$119
1	19	East Feliciana	\$436,168	\$158
1	20	Evangeline	\$1,148,726	\$172
1	21	Franklin	\$419,558	\$102
1	22	Grant	\$735,667	\$200
2	23	Iberia	\$1,774,312	\$118
5	24	Iberville	\$704,560	\$134
1	25	Jackson	\$602,438	\$222
5	26	Jefferson	\$6,801,995	\$128
2	27	Jefferson Davis	\$1,329,990	\$218
4	28	Lafayette	\$4,147,205	\$136
2	29	LaFourche	\$1,930,570	\$123
2	30	LaSalle	\$696,562	\$242
3	31	Lincoln	\$965,097	\$143
1	32	Livingston	\$3,591,475	\$187
1	33	Madison	\$579,685	\$225
2	34	Morehouse	\$855,181	\$153
2	35	Natchitoches	\$820,502	\$118
4	36	Orleans	\$10,144,389	\$127
2	37	Ouachita	\$3,006,027	\$173
5	38	Plaquemines	\$1,153,317	\$233
5	39	Point Coupee	\$810,059	\$237
3	40	Rapides	\$3,313,918	\$141
1	41	Red River	\$411,647	\$210
1	42	Richland	\$451,579	\$117
1	43	Sabine	\$618,846	\$139
4	44	St. Bernard	\$1,345,878	\$152
5	45	St. Charles	\$2,494,053	\$252
1	46	St. Helena	\$194,986	\$133
5	47	St. James	\$883,120	\$211
4	48	St. John	\$665,879	\$103
1	49	St. Landry	\$1,815,306	\$113
1	50	St. Martin	\$1,008,976	\$117
3	51	St. Mary	\$1,964,463	\$177
2	52	St. Tammany	\$3,405,998	\$105
1	53	Tangipahoa	\$5,599,461	\$300
2	54	Tensas	\$280,977	\$231
2	55	Terbonne	\$6,207,984	\$305
2	56	Union	\$534,336	\$145
3	57	Vermillion	\$1,658,110	\$177
1	58	Vernon	\$1,563,040	\$152
1	59	Washington	\$840,299	\$184
2	60	Webster	\$1,609,878	\$202
5	61	West Baton Rouge	\$492,563	\$126
1	62	West Carroll	\$542,820	\$208
5	63	West Feliciana	\$463,886	\$210
2	64	Winn	\$641,404	\$209
4	65	City of Monroe	\$3,020,639	\$295
2	66	City of Bogalusa	\$159,055	\$49
		STATE TOTAL	\$128,058,510	\$170.17
25		QUINTILE 1	\$26,432,068	\$175.45
16		QUINTILE 2	\$25,841,454	\$171.68
6		QUINTILE 3	\$18,735,798	\$162.07
9		QUINTILE 4	\$27,302,506	\$152.63
10		QUINTILE 5	\$29,746,684	\$189.62
66		STATE TOTAL	\$128,058,510	\$170.17

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1998-99									
1998-99		FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL	
Quintile	LEA SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAMS 1217	CLASSROOMS	
1	1	Acadia	10,309	\$0	\$3,408	\$0	\$709	\$6,795	\$10,912
1	2	Allen	4,262	\$21,366	\$0	\$0	\$433	\$1,312	\$23,111
5	3	Ascension	14,530	\$40,124	\$1,294	\$0	\$11,854	\$44,713	\$97,985
1	4	Assumption	4,597	\$2,750	\$1,153	\$0	\$4,134	\$9,543	\$17,580
1	5	Avoyelles	7,270	\$0	\$0	\$0	\$0	\$0	\$0
2	6	Beauregard	6,142	\$0	\$0	\$0	\$0	\$0	\$0
4	7	Bienville	2,797	\$0	\$0	\$0	\$0	\$0	\$0
3	8	Bossier	18,522	\$0	\$3,977	\$0	\$140	\$0	\$4,117
3	9	Caddo	46,293	\$0	\$5,890	\$353	\$105,449	\$1,721	\$113,413
4	10	Calcasieu	33,080	\$0	\$0	\$0	\$21,958	\$5,100	\$27,058
1	11	Caldwell	1,951	\$28,964	\$94	\$0	\$0	\$0	\$29,058
4	12	Cameron	2,071	\$2,826	\$100	\$334	\$10	\$0	\$3,270
1	13	Catahoula	2,040	\$27,743	\$0	\$0	\$2,209	\$0	\$29,952
2	14	Claiborne	2,887	\$0	\$0	\$64	\$17,052	\$0	\$17,116
1	15	Concordia	4,049	\$38,850	\$88	\$0	\$6,535	\$0	\$45,473
4	16	DeSoto	5,149	\$0	\$1,032	\$0	\$304,602	\$4,884	\$310,518
5	17	East Baton Rouge	55,438	\$56,104	\$408	\$0	\$122,997	\$208,191	\$387,700
1	18	East Carroll	1,962	\$29,454	\$13,350	\$7,673	\$0	\$4,897	\$55,374
1	19	East Feliciana	2,765	\$11	\$412	\$482	\$2,286	\$0	\$3,191
1	20	Evangeline	6,676	\$0	\$0	\$0	\$40	\$3,089	\$3,129
1	21	Franklin	4,107	\$600	\$0	\$7,602	\$41,193	\$0	\$49,395
1	22	Grant	3,687	\$1,300	\$2,104	\$0	\$5,690	\$0	\$9,094
2	23	Iberia	15,030	\$0	\$7,441	\$0	\$0	\$159,454	\$166,895
5	24	Iberville	5,260	\$0	\$0	\$0	\$23,102	\$0	\$23,102
1	25	Jackson	2,718	\$0	\$3,306	\$0	\$0	\$3,607	\$6,913
5	26	Jefferson	53,052	\$52	\$2,365	\$0	\$0	\$58,245	\$60,662
2	27	Jefferson Davis	6,092	\$2,321	\$0	\$0	\$300	\$0	\$2,621
4	28	Lafayette	30,479	\$4,183	\$408	\$722	\$5,460	\$24,038	\$34,811
2	29	LaFourche	15,713	\$0	\$0	\$0	\$0	\$20,910	\$20,910
2	30	LaSalle	2,883	\$13,639	\$0	\$0	\$0	\$0	\$13,639
3	31	Lincoln	6,765	\$0	\$0	\$1,300	\$1,200	\$5,574	\$8,074
1	32	Livingston	19,185	\$10,038	\$0	\$4,665	\$4,911	\$0	\$19,614
1	33	Madison	2,576	\$19,006	\$87	\$0	\$27,035	\$363	\$46,491
2	34	Morehouse	5,582	\$10,678	\$1,448	\$14,749	\$525	\$1,182	\$28,582
2	35	Natchitoches	6,954	\$0	\$0	\$100	\$4,375	\$0	\$4,475
4	36	Orleans	79,704	\$363,582	\$46,096	\$40,005	\$0	\$9,231	\$458,914
2	37	Ouachita	17,361	\$21,834	\$23,916	\$0	\$8,000	\$757	\$54,507
5	38	Plaquemines	4,957	\$0	\$0	\$0	\$3,619	\$27,033	\$30,652
5	39	Point Coupee	3,414	\$3,476	\$0	\$1,488	\$3,115	\$886	\$8,965
3	40	Rapides	23,561	\$2,550	\$19,751	\$7,605	\$14	\$14,536	\$44,456
1	41	Red River	1,960	\$4,050	\$0	\$0	\$5,060	\$1,402	\$10,512
1	42	Richland	3,873	\$3,616	\$25	\$0	\$20,068	\$1,313	\$25,022
1	43	Sabine	4,438	\$3,500	\$0	\$0	\$0	\$4,316	\$7,816
4	44	St. Bernard	8,871	\$0	\$0	\$0	\$0	\$606	\$606
5	45	St. Charles	9,914	\$193,002	\$41,891	\$16,643	\$616,680	\$5,621	\$873,837
1	46	St. Helena	1,461	\$0	\$0	\$1,200	\$0	\$0	\$1,200
5	47	St. James	4,185	\$0	\$0	\$747	\$46,144	\$200	\$47,091
4	48	St. John	6,478	\$183,337	\$881	\$0	\$16,943	\$21,329	\$222,490
1	49	St. Landry	16,016	\$9,210	\$500	\$21,095	\$0	\$0	\$30,805
1	50	St. Martin	8,617	\$0	\$0	\$0	\$0	\$0	\$0
3	51	St. Mary	11,083	\$2,160	\$0	\$0	\$728	\$0	\$2,888
2	52	St. Tammany	32,338	\$0	\$0	\$0	\$0	\$0	\$0
1	53	Tangipahoa	18,649	\$0	\$0	\$0	\$2,449	\$0	\$2,449
2	54	Tensas	1,215	\$3,075	\$23,665	\$0	\$0	\$91,670	\$118,410
2	55	Terrebonne	20,360	\$8,344	\$0	\$0	\$0	\$4,655	\$12,999
2	56	Union	3,697	\$0	\$0	\$0	\$0	\$17,866	\$17,866
3	57	Vermillion	9,377	\$2,842	\$32,904	\$1,923	\$0	\$0	\$37,669
1	58	Vernon	10,305	\$700	\$0	\$0	\$0	\$39,842	\$40,542
1	59	Washington	4,578	\$19,078	\$0	\$783	\$0	\$0	\$19,861
2	60	Webster	7,953	\$22	\$0	\$0	\$11,933	\$42,620	\$54,575
5	61	West Baton Rouge	3,918	\$66,578	\$0	\$27	\$0	\$0	\$66,605
1	62	West Carroll	2,604	\$42,497	\$5,681	\$0	\$0	\$0	\$48,178
5	63	West Feliciana	2,205	\$0	\$1,415	\$0	\$11,413	\$25,973	\$38,801
2	64	Winn	3,063	\$1,013	\$2,562	\$0	\$0	\$0	\$3,575
4	65	City of Monroe	10,250	\$775	\$50	\$0	\$21,337	\$260	\$22,422
2	66	City of Bogalusa	3,247	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	752,525	\$1,245,250	\$247,702	\$129,560	\$1,481,702	\$873,734	\$3,977,948
25		QUINTILE 1	150,655	\$262,733	\$30,208	\$43,500	\$122,752	\$76,479	\$535,672
16		QUINTILE 2	150,517	\$60,926	\$59,032	\$14,913	\$42,185	\$339,114	\$516,170
6		QUINTILE 3	115,601	\$7,552	\$62,522	\$11,181	\$107,531	\$21,831	\$210,617
9		QUINTILE 4	178,879	\$554,703	\$48,567	\$41,061	\$370,310	\$65,448	\$1,080,089
10		QUINTILE 5	156,873	\$359,336	\$47,373	\$18,905	\$838,924	\$370,862	\$1,635,400
66		STATE TOTAL	752,525	\$1,245,250	\$247,702	\$129,560	\$1,481,702	\$873,734	\$3,977,948

Object Series Code 800										
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1998-99										
1998-99		TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL	
Quintile	LEA	CLASSROOM	Per Pupil	SUPPORT	Per Pupil	STAFF SUPPORT	per pupil	INSTRUCTION	INSTRUCTION	PER PUPIL
Quintile LEA SCHOOL DISTRICT		1221				1222				
1	1	Acadia	\$10,912	\$1.06	\$36,510	\$3.54	\$111,623	\$10.83	\$159,045	\$15.43
1	2	Allen	\$23,111	\$5.42	\$4,675	\$1.10	\$0	\$0.00	\$27,786	\$6.52
5	3	Ascension	\$97,985	\$6.74	\$12,872	\$0.89	\$12,014	\$0.83	\$122,871	\$8.46
1	4	Assumption	\$17,580	\$3.82	\$0	\$0.00	\$0	\$0.00	\$17,580	\$3.82
1	5	Avoyelles	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
2	6	Beauregard	\$0	\$0.00	\$0	\$0.00	\$1,312	\$0.21	\$1,312	\$0.21
4	7	Bienville	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	8	Bossier	\$4,117	\$0.22	\$0	\$0.00	\$0	\$0.00	\$4,117	\$0.22
3	9	Caddo	\$113,413	\$2.45	\$19,788	\$0.43	\$116,171	\$2.51	\$249,372	\$5.39
4	10	Calcasieu	\$27,058	\$0.82	\$11,032	\$0.33	\$2,801	\$0.08	\$40,891	\$1.24
1	11	Caldwell	\$29,058	\$14.89	\$0	\$0.00	\$10,082	\$5.17	\$39,140	\$20.06
4	12	Cameron	\$3,270	\$1.58	\$1,131	\$0.55	\$0	\$0.00	\$4,401	\$2.13
1	13	Catahoula	\$29,952	\$14.68	\$2,500	\$1.23	\$27,501	\$13.48	\$59,953	\$29.39
2	14	Claiborne	\$17,116	\$5.93	\$2,347	\$0.81	\$19,861	\$6.88	\$39,324	\$13.62
1	15	Concordia	\$45,473	\$11.23	\$0	\$0.00	\$1,474	\$0.36	\$46,947	\$11.59
4	16	DeSoto	\$310,518	\$60.31	\$18,080	\$3.51	\$242,298	\$47.06	\$570,896	\$110.88
5	17	East Baton Rouge	\$387,700	\$6.99	\$7,443	\$0.13	\$9,230	\$0.17	\$404,373	\$7.29
1	18	East Carroll	\$55,374	\$28.22	\$478,063	\$243.66	\$0	\$0.00	\$533,437	\$271.88
1	19	East Feliciana	\$3,191	\$1.15	\$5,394	\$1.95	\$1,613	\$0.58	\$10,198	\$3.69
1	20	Evangeline	\$3,129	\$0.47	\$0	\$0.00	\$0	\$0.00	\$3,129	\$0.47
1	21	Franklin	\$49,395	\$12.03	\$0	\$0.00	\$39,398	\$9.59	\$88,793	\$21.62
1	22	Grant	\$9,094	\$2.47	\$978	\$0.27	\$18,566	\$5.04	\$28,638	\$7.77
2	23	Iberia	\$166,895	\$11.10	\$643	\$0.04	\$845	\$0.06	\$168,383	\$11.20
5	24	Iberville	\$23,102	\$4.39	\$0	\$0.00	\$57,609	\$10.95	\$80,711	\$15.34
1	25	Jackson	\$6,913	\$2.54	\$0	\$0.00	\$754	\$0.28	\$7,667	\$2.82
5	26	Jefferson	\$60,662	\$1.14	\$90,880	\$1.71	\$36,931	\$0.70	\$188,473	\$3.55
2	27	Jefferson Davis	\$2,621	\$0.43	\$306	\$0.05	\$0	\$0.00	\$2,927	\$0.48
4	28	Lafayette	\$34,811	\$1.14	\$9,821	\$0.32	\$41,061	\$1.35	\$85,693	\$2.81
2	29	LaFourche	\$20,910	\$1.33	\$0	\$0.00	\$178,888	\$11.38	\$199,798	\$12.72
2	30	LaSalle	\$13,639	\$4.73	\$0	\$0.00	\$0	\$0.00	\$13,639	\$4.73
3	31	Lincoln	\$8,074	\$1.19	\$12,227	\$1.81	\$7,617	\$1.13	\$27,918	\$4.13
1	32	Livingston	\$19,614	\$1.02	\$0	\$0.00	\$644	\$0.03	\$20,258	\$1.06
1	33	Madison	\$46,491	\$18.05	\$44,196	\$17.16	\$4,650	\$1.81	\$95,337	\$37.01
2	34	Morehouse	\$28,582	\$5.12	\$25	\$0.00	\$0	\$0.00	\$28,607	\$5.12
2	35	Natchitoches	\$4,475	\$0.64	\$0	\$0.00	\$669,000	\$96.20	\$673,475	\$96.85
4	36	Orleans	\$458,914	\$5.76	\$614	\$0.01	\$41,520	\$0.52	\$501,048	\$6.29
2	37	Ouachita	\$54,507	\$3.14	\$0	\$0.00	\$13,434	\$0.77	\$67,941	\$3.91
5	38	Plaquemines	\$30,652	\$6.18	\$4,052	\$0.82	\$0	\$0.00	\$34,704	\$7.00
5	39	Point Coupee	\$8,965	\$2.63	\$505	\$0.15	\$1,631	\$0.48	\$11,101	\$3.25
3	40	Rapides	\$44,456	\$1.89	\$11,727	\$0.50	\$16,383	\$0.70	\$72,566	\$3.08
1	41	Red River	\$10,512	\$5.36	\$4,347	\$2.22	\$0	\$0.00	\$14,859	\$7.58
1	42	Richland	\$25,022	\$6.46	\$667	\$0.17	\$5,701	\$1.47	\$31,390	\$8.10
1	43	Sabine	\$7,816	\$1.76	\$2,018	\$0.45	\$4,056	\$0.91	\$13,890	\$3.13
4	44	St. Bernard	\$606	\$0.07	\$400	\$0.05	\$2,414	\$0.27	\$3,420	\$0.39
5	45	St. Charles	\$873,837	\$88.14	\$19,857	\$2.00	\$529,354	\$53.39	\$1,423,048	\$143.54
1	46	St. Helena	\$1,200	\$0.82	\$180	\$0.12	\$0	\$0.00	\$1,380	\$0.94
5	47	St. James	\$47,091	\$11.25	\$31,355	\$7.49	\$17,008	\$4.06	\$95,454	\$22.81
4	48	St. John	\$222,490	\$34.35	\$0	\$0.00	\$0	\$0.00	\$222,490	\$34.35
1	49	St. Landry	\$30,805	\$1.92	\$0	\$0.00	\$41,587	\$2.60	\$72,392	\$4.52
1	50	St. Martin	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
3	51	St. Mary	\$2,888	\$0.26	\$58,791	\$5.30	\$37,979	\$3.43	\$99,658	\$8.99
2	52	St. Tammany	\$0	\$0.00	\$1,099	\$0.03	\$60,758	\$1.88	\$61,857	\$1.91
1	53	Tangipahoa	\$2,449	\$0.13	\$11,603	\$0.62	\$13,190	\$0.71	\$27,242	\$1.46
2	54	Tensas	\$118,410	\$97.46	\$0	\$0.00	\$9,191	\$7.56	\$127,601	\$105.02
2	55	Terrebonne	\$12,999	\$0.64	\$8,359	\$0.41	\$4,404	\$0.22	\$25,762	\$1.27
2	56	Union	\$17,866	\$4.83	\$0	\$0.00	\$10,669	\$2.89	\$28,535	\$7.72
3	57	Vermillion	\$37,669	\$4.02	\$1,493	\$0.16	\$21,503	\$2.29	\$60,665	\$6.47
1	58	Vernon	\$40,542	\$3.93	\$326	\$0.03	\$0	\$0.00	\$40,868	\$3.97
1	59	Washington	\$19,861	\$4.34	\$0	\$0.00	\$0	\$0.00	\$19,861	\$4.34
2	60	Webster	\$54,575	\$6.86	\$244	\$0.03	\$15,583	\$1.96	\$70,402	\$8.85
5	61	West Baton Rouge	\$66,605	\$17.00	\$285	\$0.07	\$1,162	\$0.30	\$68,052	\$17.37
1	62	West Carroll	\$48,178	\$18.50	\$8,662	\$3.33	\$0	\$0.00	\$56,840	\$21.83
5	63	West Feliciana	\$38,801	\$17.60	\$6,980	\$3.17	\$116,264	\$52.73	\$162,045	\$73.49
2	64	Winn	\$3,575	\$1.17	\$378	\$0.12	\$16,710	\$5.46	\$20,663	\$6.75
4	65	City of Monroe	\$22,422	\$2.19	\$17,972	\$1.75	\$344	\$0.03	\$40,738	\$3.97
2	66	City of Bogalusa	\$0	\$0.00	\$0	\$0.00	\$198	\$0.06	\$198	\$0.06
		STATE TOTAL	\$3,977,948	\$5.29	\$950,825	\$1.26	\$2,592,986	\$3.45	\$7,521,759	\$10.00
25		QUINTILE 1	\$535,672	\$4	\$600,119	\$3.98	\$280,839	\$1.86	\$1,416,630	\$9.40
16		QUINTILE 2	\$516,170	\$3	\$13,401	\$0.09	\$1,000,853	\$6.65	\$1,530,424	\$10.17
6		QUINTILE 3	\$210,617	\$2	\$104,026	\$0.90	\$199,653	\$1.73	\$514,296	\$4.45
9		QUINTILE 4	\$1,080,089	\$6	\$59,050	\$0.33	\$330,438	\$1.85	\$1,469,577	\$8.22
10		QUINTILE 5	\$1,635,400	\$10	\$174,229	\$1.11	\$781,203	\$4.98	\$2,590,832	\$16.52
66		STATE TOTAL	\$3,977,948	\$5.29	\$950,825	\$1.26	\$2,592,986	\$3.45	\$7,521,759	\$10.00

Object Series Code 800								
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1998-99								
1998-99		SCHOOL	School	GENERAL	General	TOTAL	Total	
Quintile LEA SCHOOL DISTRICT		ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
		1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$0	\$0.00	\$15,223	\$1.48	\$15,223	\$1.48
1	2	Allen	\$0	\$0.00	\$129,989	\$30.50	\$129,989	\$30.50
5	3	Ascension	\$14,436	\$0.99	\$150,188	\$10.34	\$164,624	\$11.33
1	4	Assumption	\$0	\$0.00	\$28,129	\$6.12	\$28,129	\$6.12
1	5	Avoyelles	\$0	\$0.00	\$7,276	\$1.00	\$7,276	\$1.00
2	6	Beauregard	\$807	\$0.13	\$9,700	\$1.58	\$10,507	\$1.71
4	7	Bienville	\$5,232	\$1.87	\$70	\$0.03	\$5,302	\$1.90
3	8	Bossier	\$34,306	\$1.85	\$12,750	\$0.69	\$47,056	\$2.54
3	9	Caddo	\$0	\$0.00	\$105,143	\$2.27	\$105,143	\$2.27
4	10	Calcasieu	\$27,164	\$0.82	\$20,598	\$0.62	\$47,762	\$1.44
1	11	Caldwell	\$0	\$0.00	\$14,342	\$7.35	\$14,342	\$7.35
4	12	Cameron	\$11,779	\$5.69	\$16,241	\$7.84	\$28,020	\$13.53
1	13	Catahoula	\$0	\$0.00	\$5,000	\$2.45	\$5,000	\$2.45
2	14	Claiborne	\$424	\$0.15	\$8,280	\$2.87	\$8,704	\$3.01
1	15	Concordia	\$3,049	\$0.75	\$80,997	\$20.00	\$84,046	\$20.76
4	16	DeSoto	\$9,504	\$1.85	\$43,143	\$8.38	\$52,647	\$10.22
5	17	East Baton Rouge	\$2,234	\$0.04	\$48,118	\$0.87	\$50,352	\$0.91
1	18	East Carroll	\$0	\$0.00	\$5,074	\$2.59	\$5,074	\$2.59
1	19	East Feliciana	\$0	\$0.00	\$6,889	\$2.49	\$6,889	\$2.49
1	20	Evangeline	\$432	\$0.06	\$4,230	\$0.63	\$4,662	\$0.70
1	21	Franklin	\$0	\$0.00	\$21,793	\$5.31	\$21,793	\$5.31
1	22	Grant	\$1,617	\$0.44	\$28,653	\$7.77	\$30,270	\$8.21
2	23	Iberia	\$5,488	\$0.37	\$34,664	\$2.31	\$40,152	\$2.67
5	24	Iberville	\$14,306	\$2.72	\$23,085	\$4.39	\$37,391	\$7.11
1	25	Jackson	\$11,728	\$4.31	\$10,239	\$3.77	\$21,967	\$8.08
5	26	Jefferson	\$452,695	\$8.53	\$412,819	\$7.78	\$865,514	\$16.31
2	27	Jefferson Davis	\$721	\$0.12	\$14,675	\$2.41	\$15,396	\$2.53
4	28	Lafayette	\$21,484	\$0.70	\$275,620	\$9.04	\$297,104	\$9.75
2	29	LaFourche	\$4,015	\$0.26	\$82,479	\$5.25	\$86,494	\$5.50
2	30	LaSalle	\$1,744	\$0.60	\$14,358	\$4.98	\$16,102	\$5.59
3	31	Lincoln	\$593	\$0.09	\$10,322	\$1.53	\$10,915	\$1.61
1	32	Livingston	\$5,388	\$0.28	\$62,354	\$3.25	\$67,742	\$3.53
1	33	Madison	\$864	\$0.34	\$7,582	\$2.94	\$8,446	\$3.28
2	34	Morehouse	\$0	\$0.00	\$46,510	\$8.33	\$46,510	\$8.33
2	35	Natchitoches	\$1,811	\$0.26	\$10,410	\$1.50	\$12,221	\$1.76
4	36	Orleans	\$22,268	\$0.28	\$126,135	\$1.58	\$148,403	\$1.86
2	37	Ouachita	\$13,440	\$0.77	\$531,324	\$30.60	\$544,764	\$31.38
5	38	Plaquemines	\$27,802	\$5.61	\$20,973	\$4.23	\$48,775	\$9.84
5	39	Point Coupee	\$864	\$0.25	\$19,868	\$5.82	\$20,732	\$6.07
3	40	Rapides	\$0	\$0.00	\$173,555	\$7.37	\$173,555	\$7.37
1	41	Red River	\$7,154	\$3.65	\$8,608	\$4.39	\$15,762	\$8.04
1	42	Richland	\$2,888	\$0.75	\$8,762	\$2.26	\$11,650	\$3.01
1	43	Sabine	\$16,734	\$3.77	\$20,786	\$4.68	\$37,520	\$8.45
4	44	St. Bernard	\$4,953	\$0.56	\$15,833	\$1.78	\$20,786	\$2.34
5	45	St. Charles	\$24,655	\$2.49	\$309,359	\$31.20	\$334,014	\$33.69
1	46	St. Helena	\$332	\$0.23	\$5,090	\$3.48	\$5,422	\$3.71
5	47	St. James	\$8,448	\$2.02	\$32,978	\$7.88	\$41,426	\$9.90
4	48	St. John	\$0	\$0.00	\$193,253	\$29.83	\$193,253	\$29.83
1	49	St. Landry	\$3,342	\$0.21	\$46,467	\$2.90	\$49,809	\$3.11
1	50	St. Martin	\$2,421	\$0.28	\$0	\$0.00	\$2,421	\$0.28
3	51	St. Mary	\$6,904	\$0.62	\$17,394	\$1.57	\$24,298	\$2.19
2	52	St. Tammany	\$27,783	\$0.86	\$87,334	\$2.70	\$115,117	\$3.56
1	53	Tangipahoa	\$24,375	\$1.31	\$47,296	\$2.54	\$71,671	\$3.84
2	54	Tensas	\$0	\$0.00	\$4,060	\$3.34	\$4,060	\$3.34
2	55	Terrebonne	\$4,265	\$0.21	\$33,764	\$1.66	\$38,029	\$1.87
2	56	Union	\$0	\$0.00	\$28,278	\$7.65	\$28,278	\$7.65
3	57	Vermillion	\$5,457	\$0.58	\$192,777	\$20.56	\$198,234	\$21.14
1	58	Vernon	\$1,596	\$0.15	\$31,572	\$3.06	\$33,168	\$3.22
1	59	Washington	\$22,231	\$4.86	\$80,365	\$17.55	\$102,596	\$22.41
2	60	Webster	\$26,556	\$3.34	\$57,285	\$7.20	\$83,841	\$10.54
5	61	West Baton Rouge	\$0	\$0.00	\$60,989	\$15.57	\$60,989	\$15.57
1	62	West Carroll	\$0	\$0.00	\$27,651	\$10.62	\$27,651	\$10.62
5	63	West Feliciana	\$5,733	\$2.60	\$31,759	\$14.40	\$37,492	\$17.00
2	64	Winn	\$1,552	\$0.51	\$8,168	\$2.67	\$9,720	\$3.17
4	65	City of Monroe	\$3,581	\$0.35	\$63,498	\$6.19	\$67,079	\$6.54
2	66	City of Bogalusa	\$7,212	\$2.22	\$0	\$0.00	\$7,212	\$2.22
		STATE TOTAL	\$904,367	\$1.20	\$4,052,124	\$5.38	\$4,956,491	\$6.59
25		QUINTILE 1	\$104,151	\$0.69	\$704,367	\$4.68	\$808,518	\$5.37
16		QUINTILE 2	\$95,818	\$0.64	\$971,289	\$6.45	\$1,067,107	\$7.09
6		QUINTILE 3	\$47,260	\$0.41	\$511,941	\$4.43	\$559,201	\$4.84
9		QUINTILE 4	\$105,965	\$0.59	\$754,391	\$4.22	\$860,356	\$4.81
10		QUINTILE 5	\$551,173	\$3.51	\$1,110,136	\$7.08	\$1,661,309	\$10.59
66		STATE TOTAL	\$904,367	\$1.20	\$4,052,124	\$5.38	\$4,956,491	\$6.59

Object Series Code 800									
TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FY1998-99									
1998-99	Quintile	LEA SCHOOL DISTRICT	BUSINESS SERVICES 1232	OPERATION & MAINTENANCE 1233	TRANSPORTATION SERVICES 1234	CENTRAL SERVICES 1235	FOOD/OTHER SERVICES 1241	TOTAL OPERATION	Total Operations Per pupil
1	1	Acadia	\$0	\$18,795	\$18,168	\$831	\$23,315	\$61,109	\$5.93
1	2	Allen	\$19,632	\$83,063	\$9,296	\$0	\$16,981	\$128,972	\$30.26
5	3	Ascension	\$68,112	\$28,410	\$19,623	\$53,365	\$6,525	\$176,035	\$12.12
1	4	Assumption	\$0	\$60,825	\$76,152	\$29,682	\$78,851	\$245,510	\$53.41
1	5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
2	6	Beauregard	\$0	\$0	\$0	\$1,016	\$74	\$1,090	\$0.18
4	7	Bienville	\$0	\$0	\$5,593	\$0	\$0	\$5,593	\$2.00
3	8	Bossier	\$0	\$0	\$0	\$32,505	\$2,250	\$34,755	\$1.88
3	9	Caddo	\$2,385	\$479,381	\$27,141	\$30,695	\$359,900	\$899,502	\$19.43
4	10	Calcasieu	\$3,519	\$0	\$12,687	\$2,754	\$17,246	\$36,206	\$1.09
1	11	Caldwell	\$103	\$0	\$255	\$0	\$21,568	\$21,926	\$11.24
4	12	Cameron	\$0	\$3,111	\$13,301	\$0	\$7,480	\$23,892	\$11.54
1	13	Catahoula	\$0	\$0	\$847	\$0	\$11,263	\$12,110	\$5.94
2	14	Claiborne	\$80	\$0	\$0	\$0	\$5,560	\$5,640	\$1.95
1	15	Concordia	\$0	\$48,947	\$3,209	\$1,108	\$30,556	\$83,820	\$20.70
4	16	DeSoto	\$2,805	\$0	\$19,936	\$2,683	\$5,553	\$30,977	\$6.02
5	17	East Baton Rouge	\$108,807	\$24,951	\$103,186	\$41,409	\$0	\$278,353	\$5.02
1	18	East Carroll	\$69,407	\$0	\$1,111	\$0	\$1,315	\$71,833	\$36.61
1	19	East Feliciana	\$0	\$512	\$171	\$0	\$2,225	\$2,908	\$1.05
1	20	Evangeline	\$116	\$4,200	\$2,380	\$0	\$1,985	\$8,681	\$1.30
1	21	Franklin	\$0	\$0	\$200	\$3,000	\$1,303	\$4,503	\$1.10
1	22	Grant	\$145	\$175	\$13,711	\$0	\$1,424	\$15,455	\$4.19
2	23	Iberia	\$0	\$88,168	\$13,363	\$604	\$73,255	\$175,390	\$11.67
5	24	Iberville	\$5,416	\$0	\$25,277	\$0	\$14,268	\$44,961	\$8.55
1	25	Jackson	\$0	\$14,840	\$0	\$0	\$58,805	\$73,645	\$27.10
5	26	Jefferson	\$116,669	\$386,519	\$65,125	\$8,488	\$17,566	\$594,367	\$11.20
2	27	Jefferson Davis	\$10	\$1,735	\$98	\$1,930	\$5,581	\$9,354	\$1.54
4	28	Lafayette	\$2,727	\$25,144	\$11,252	\$21,268	\$12,218	\$72,609	\$2.38
2	29	LaFourche	\$0	\$30	\$16,986	\$0	\$42,775	\$59,791	\$3.81
2	30	LaSalle	\$206	\$10	\$3,717	\$0	\$280	\$4,213	\$1.46
3	31	Lincoln	\$1,340	\$1,905	\$0	\$0	\$31,419	\$34,664	\$5.12
1	32	Livingston	\$3,592	\$197,179	\$40,709	\$653,834	\$79,248	\$974,562	\$50.80
1	33	Madison	\$4,048	\$0	\$5,075	\$0	\$2,470	\$11,593	\$4.50
2	34	Morehouse	\$2,584	\$471	\$7,124	\$2,675	\$3,553	\$16,407	\$2.94
2	35	Natchitoches	\$53,516	\$0	\$0	\$0	\$807	\$54,323	\$7.81
4	36	Orleans	\$6,850	\$375,806	\$215	\$120,138	\$407,037	\$910,046	\$11.42
2	37	Ouachita	\$2,452	\$155,130	\$16,989	\$190	\$13,332	\$188,093	\$10.83
5	38	Plaquemines	\$3,451	\$3,360	\$25,870	\$18,239	\$29,309	\$80,229	\$16.18
5	39	Point Coupee	\$0	\$7,912	\$5,659	\$0	\$1,397	\$14,968	\$4.38
3	40	Rapides	\$23,256	\$273,063	\$28,484	\$34,642	\$188,726	\$548,171	\$23.27
1	41	Red River	\$24,893	\$9,160	\$6,716	\$0	\$0	\$40,769	\$20.80
1	42	Richland	\$850	\$3,085	\$6,129	\$0	\$3,617	\$13,681	\$3.53
1	43	Sabine	\$178	\$517	\$12,024	\$896	\$820	\$14,435	\$3.25
4	44	St. Bernard	\$0	\$0	\$4,421	\$0	\$3,681	\$8,102	\$0.91
5	45	St. Charles	(\$138)	(\$10,303)	\$383,925	\$61,452	\$71,089	\$506,025	\$51.04
1	46	St. Helena	\$2,794	\$5,962	\$3,614	\$1,488	\$2,673	\$16,531	\$11.31
5	47	St. James	\$37,025	\$0	\$5,885	\$8,073	\$5,776	\$56,759	\$13.56
4	48	St. John	\$0	\$38,151	\$17,437	\$2,001	\$38,052	\$95,641	\$14.76
1	49	St. Landry	\$0	\$143,563	\$31,599	\$760	(\$1,855)	\$174,067	\$10.87
1	50	St. Martin	\$0	\$0	\$0	\$0	\$7,893	\$7,893	\$0.92
3	51	St. Mary	\$0	\$190	\$47,150	\$3,526	\$26,209	\$77,075	\$6.95
2	52	St. Tammany	\$0	\$0	\$0	\$0	\$4,948	\$4,948	\$0.15
1	53	Tangipahoa	\$721	\$103,299	\$112,113	\$3,209	\$21,865	\$241,207	\$12.93
2	54	Tensas	\$0	\$0	\$553	\$1,217	\$26,881	\$28,651	\$23.58
2	55	Terrebonne	\$2,046	\$78,708	\$22,361	\$1,409	\$25	\$104,549	\$5.14
2	56	Union	\$0	\$433	\$33,422	\$1,528	\$5,619	\$41,002	\$11.09
3	57	Vermillion	\$0	\$163,682	\$135,786	\$4,026	\$1,148	\$304,642	\$32.49
1	58	Vernon	\$60	\$0	\$8,348	\$0	\$1,379	\$9,787	\$0.95
1	59	Washington	\$0	\$0	\$11,883	\$0	\$6,513	\$18,396	\$4.02
2	60	Webster	\$0	\$56,341	\$9,658	\$2,425	\$36,887	\$105,311	\$13.24
5	61	West Baton Rouge	\$7,093	\$30	\$7,545	\$0	\$2,218	\$16,886	\$4.31
1	62	West Carroll	\$0	\$3,480	\$4,562	\$0	\$3,761	\$11,803	\$4.53
5	63	West Feliciana	\$5,552	\$0	\$2,000	\$0	\$53,923	\$61,475	\$27.88
2	64	Winn	\$225	\$0	\$1,696	\$0	\$368	\$2,289	\$0.75
4	65	City of Monroe	\$71,439	\$13,750	\$4,264	\$25,310	\$61,517	\$176,280	\$17.20
2	66	City of Bogalusa	\$0	\$0	\$0	\$0	\$25	\$25	\$0.01
		STATE TOTAL	\$653,966	\$2,893,690	\$1,466,001	\$1,178,376	\$1,962,452	\$8,154,485	\$10.84
25		QUINTILE 1	\$126,539	\$697,602	\$368,272	\$694,808	\$377,975	\$2,265,196	\$15.04
16		QUINTILE 2	\$61,119	\$381,026	\$125,967	\$12,994	\$219,970	\$801,076	\$5.32
6		QUINTILE 3	\$26,981	\$918,221	\$238,561	\$105,394	\$609,652	\$1,898,809	\$16.43
9		QUINTILE 4	\$87,340	\$455,962	\$89,106	\$174,154	\$552,784	\$1,359,346	\$7.60
10		QUINTILE 5	\$351,987	\$440,879	\$644,095	\$191,026	\$202,071	\$1,830,058	\$11.67
66		STATE TOTAL	\$653,966	\$2,893,690	\$1,466,001	\$1,178,376	\$1,962,452	\$8,154,485	\$10.84

Object Series Code 800				
TOTAL FUND EXPENDITURES FOR				
OTHER OBJECTS FY1998-99				
1998-99		OTHER OBJECT	OTHER OBJECT	
Quintile LEA SCHOOL DISTRICT		INST./ADMN./OPER.	PER PUPIL	
1	1	Acadia	\$235,377	\$22.83
1	2	Allen	\$286,747	\$67.28
5	3	Ascension	\$463,530	\$31.90
1	4	Assumption	\$291,219	\$63.35
1	5	Avoyelles	\$7,276	\$1.00
2	6	Beauregard	\$12,909	\$2.10
4	7	Bienville	\$10,895	\$3.90
3	8	Bossier	\$85,928	\$4.64
3	9	Caddo	\$1,254,017	\$27.09
4	10	Calcasieu	\$124,859	\$3.77
1	11	Caldwell	\$75,408	\$38.65
4	12	Cameron	\$56,313	\$27.19
1	13	Catahoula	\$77,063	\$37.78
2	14	Claiborne	\$53,668	\$18.59
1	15	Concordia	\$214,813	\$53.05
4	16	DeSoto	\$654,520	\$127.12
5	17	East Baton Rouge	\$733,078	\$13.22
1	18	East Carroll	\$610,344	\$311.08
1	19	East Feliciana	\$19,995	\$7.23
1	20	Evangeline	\$16,472	\$2.47
1	21	Franklin	\$115,089	\$28.02
1	22	Grant	\$74,363	\$20.17
2	23	Iberia	\$383,925	\$25.54
5	24	Iberville	\$163,063	\$31.00
1	25	Jackson	\$103,279	\$38.00
5	26	Jefferson	\$1,648,354	\$31.07
2	27	Jefferson Davis	\$27,677	\$4.54
4	28	Lafayette	\$455,406	\$14.94
2	29	LaFourche	\$346,083	\$22.03
2	30	LaSalle	\$33,954	\$11.78
3	31	Lincoln	\$73,497	\$10.86
1	32	Livingston	\$1,062,562	\$55.39
1	33	Madison	\$115,376	\$44.79
2	34	Morehouse	\$91,524	\$16.40
2	35	Natchitoches	\$740,019	\$106.42
4	36	Orleans	\$1,559,497	\$19.57
2	37	Ouachita	\$800,798	\$46.13
5	38	Plaquemines	\$163,708	\$33.03
5	39	Point Coupee	\$46,801	\$13.71
3	40	Rapides	\$794,292	\$33.71
1	41	Red River	\$71,390	\$36.42
1	42	Richland	\$56,721	\$14.65
1	43	Sabine	\$65,845	\$14.84
4	44	St. Bernard	\$32,308	\$3.64
5	45	St. Charles	\$2,263,087	\$228.27
1	46	St. Helena	\$23,333	\$15.97
5	47	St. James	\$193,639	\$46.27
4	48	St. John	\$511,384	\$78.94
1	49	St. Landry	\$296,268	\$18.50
1	50	St. Martin	\$10,314	\$1.20
3	51	St. Mary	\$201,031	\$18.14
2	52	St. Tammany	\$181,922	\$5.63
1	53	Tangipahoa	\$340,120	\$18.24
2	54	Tensas	\$160,312	\$131.94
2	55	Terrebonne	\$168,340	\$8.27
2	56	Union	\$97,815	\$26.46
3	57	Vermillion	\$563,541	\$60.10
1	58	Vernon	\$83,823	\$8.13
1	59	Washington	\$140,853	\$30.77
2	60	Webster	\$259,554	\$32.64
5	61	West Baton Rouge	\$145,927	\$37.25
1	62	West Carroll	\$96,294	\$36.98
5	63	West Feliciana	\$261,012	\$118.37
2	64	Winn	\$32,672	\$10.67
4	65	City of Monroe	\$284,097	\$27.72
2	66	City of Bogalusa	\$7,435	\$2.29
		STATE TOTAL	\$20,632,735	\$27.42
25		QUINTILE 1	\$4,490,344	\$29.81
16		QUINTILE 2	\$3,398,607	\$22.58
6		QUINTILE 3	\$2,972,306	\$25.71
9		QUINTILE 4	\$3,689,279	\$20.62
10		QUINTILE 5	\$6,082,199	\$38.77
66		STATE TOTAL	\$20,632,735	\$27.42

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99									
1998-99			FY1998-99	REGULAR	SPECIAL	VOCATIONAL	OTHER	SPECIAL	TOTAL
Quintile	LEA	SCHOOL DISTRICT	Oct. 1 Adjusted Membership	PROGRAM 1211	EDUCATION 1212	PROGRAMS 1213	PROGRAMS 1214	PROGRAM 1217	CLASSROOMS
1	1	Acadia	10,309	\$22,937,562	\$6,821,848	\$1,374,139	\$152,902	\$1,632,692	\$32,919,143
1	2	Allen	4,262	\$9,442,785	\$1,880,801	\$843,016	\$322,319	\$1,047,977	\$13,536,898
5	3	Ascension	14,530	\$34,679,484	\$11,881,396	\$1,756,576	\$1,129,157	\$2,873,942	\$52,320,555
1	4	Assumption	4,597	\$10,279,456	\$3,615,188	\$776,517	\$1,392,774	\$559,682	\$16,623,617
1	5	Avoyelles	7,270	\$14,399,690	\$4,017,100	\$1,280,201	\$268,035	\$2,095,401	\$22,060,427
2	6	Beauregard	6,142	\$14,107,074	\$3,321,549	\$1,022,312	\$668,478	\$989,608	\$20,109,021
4	7	Bienville	2,797	\$7,722,240	\$1,749,873	\$124,788	\$7,017	\$1,178,578	\$10,782,496
3	8	Bossier	18,522	\$40,146,180	\$11,037,184	\$2,631,726	\$4,516,522	\$2,046,877	\$60,378,489
3	9	Caddo	46,293	\$106,148,910	\$37,363,547	\$3,446,651	\$10,199,563	\$10,296,273	\$167,454,944
4	10	Calcasieu	33,080	\$75,687,414	\$22,783,938	\$4,613,391	\$446,495	\$7,017,701	\$110,548,939
1	11	Caldwell	1,951	\$4,223,248	\$1,240,720	\$343,208	\$169,656	\$509,383	\$6,486,215
4	12	Cameron	2,071	\$5,668,804	\$1,206,578	\$679,938	\$38,833	\$287,519	\$7,881,672
1	13	Catahoula	2,040	\$4,657,895	\$1,039,105	\$601,513	\$137,508	\$588,432	\$7,024,453
2	14	Claiborne	2,887	\$6,093,712	\$1,777,395	\$539,935	\$272,573	\$717,088	\$9,400,703
1	15	Concordia	4,049	\$9,938,873	\$2,068,397	\$342,607	\$1,514,271	\$191,445	\$14,055,593
4	16	DeSoto	5,149	\$12,036,615	\$3,750,888	\$1,013,466	\$1,275,465	\$1,117,322	\$19,193,756
5	17	East Baton Rouge	55,438	\$123,169,151	\$44,319,209	\$8,916,968	\$10,461,815	\$14,714,627	\$201,581,770
1	18	East Carroll	1,962	\$4,168,814	\$807,166	\$187,223	\$67,682	\$771,258	\$6,002,143
1	19	East Feliciana	2,765	\$5,734,813	\$1,322,979	\$449,413	\$322,027	\$860,113	\$8,689,345
1	20	Evangeline	6,676	\$12,774,187	\$4,455,665	\$997,491	\$320,244	\$1,559,521	\$20,107,108
1	21	Franklin	4,107	\$8,946,442	\$1,643,554	\$667,695	\$470,425	\$1,272,206	\$13,000,322
1	22	Grant	3,687	\$6,978,273	\$2,273,454	\$594,691	\$440,965	\$545,913	\$10,833,296
2	23	Iberia	15,030	\$31,427,741	\$14,106,798	\$2,234,761	\$1,409,575	\$3,963,817	\$53,142,692
5	24	Iberville	5,260	\$11,818,559	\$3,205,691	\$1,077,769	\$1,209,168	\$1,684,107	\$18,995,294
1	25	Jackson	2,718	\$6,663,354	\$1,364,569	\$531,487	\$169,620	\$630,602	\$9,359,632
5	26	Jefferson	53,052	\$118,837,019	\$60,691,519	\$5,887,643	\$3,789,491	\$9,776,758	\$198,982,430
2	27	Jefferson Davis	6,092	\$13,319,278	\$3,846,113	\$1,079,476	\$178,236	\$1,366,053	\$19,789,156
4	28	Lafayette	30,479	\$68,559,453	\$24,417,012	\$2,856,927	\$4,393,798	\$7,187,560	\$107,414,750
2	29	LaFourche	15,713	\$34,061,642	\$15,557,618	\$2,262,116	\$589,452	\$3,618,001	\$56,088,829
2	30	LaSalle	2,883	\$6,566,316	\$1,336,203	\$507,895	\$136,995	\$711,893	\$9,259,302
3	31	Lincoln	6,765	\$15,258,106	\$3,364,417	\$967,725	\$1,192,608	\$1,050,554	\$21,833,410
1	32	Livingston	19,185	\$45,417,751	\$9,036,016	\$2,537,083	\$909,958	\$1,861,341	\$59,762,149
1	33	Madison	2,576	\$4,931,928	\$1,336,784	\$325,677	\$1,010,420	\$1,099,371	\$8,704,180
2	34	Morehouse	5,582	\$11,774,854	\$3,728,400	\$815,893	\$361,710	\$1,746,785	\$18,427,642
2	35	Natchitoches	6,954	\$14,020,716	\$5,110,549	\$940,401	\$1,399,083	\$2,262,348	\$23,733,097
4	36	Orleans	79,704	\$172,669,853	\$56,081,321	\$6,973,742	\$5,591,623	\$37,738,924	\$279,055,463
2	37	Ouachita	17,361	\$40,114,531	\$12,584,372	\$616,361	\$2,140,078	\$2,863,152	\$58,318,494
5	38	Plaquemines	4,957	\$13,047,423	\$3,262,046	\$85,363	\$598,584	\$1,583,543	\$18,576,959
5	39	Point Coupee	3,414	\$6,928,620	\$1,824,996	\$370,678	\$314,216	\$922,231	\$10,360,741
3	40	Rapides	23,561	\$46,263,406	\$19,913,916	\$3,134,667	\$1,013,382	\$8,353,923	\$78,679,294
1	41	Red River	1,960	\$4,805,516	\$1,031,797	\$232,224	\$649,059	\$783,022	\$7,501,618
1	42	Richland	3,873	\$7,906,314	\$3,026,110	\$588,047	\$695,549	\$1,119,343	\$13,335,363
1	43	Sabine	4,438	\$8,447,402	\$2,615,338	\$1,005,678	\$460,910	\$1,165,810	\$13,695,138
4	44	St. Bernard	8,871	\$19,644,740	\$7,125,417	\$826,736	\$1,050,183	\$1,714,466	\$30,361,542
5	45	St. Charles	9,914	\$33,241,024	\$9,199,554	\$1,288,944	\$3,996,644	\$1,847,677	\$49,564,843
1	46	St. Helena	1,461	\$3,154,076	\$993,262	\$262,948	\$85,861	\$630,233	\$5,126,380
5	47	St. James	4,185	\$10,590,108	\$2,787,516	\$728,391	\$72,390	\$1,639,573	\$15,817,978
4	48	St. John	6,478	\$14,221,098	\$6,221,550	\$907,443	\$1,277,390	\$2,021,075	\$24,648,556
1	49	St. Landry	16,016	\$34,433,711	\$12,140,917	\$1,735,411	\$159,416	\$964,132	\$49,433,587
1	50	St. Martin	8,617	\$20,585,978	\$5,295,393	\$851,565	\$373,725	\$2,499,021	\$29,605,682
3	51	St. Mary	11,083	\$25,887,573	\$7,202,288	\$2,039,664	\$930,565	\$3,136,709	\$39,196,799
2	52	St. Tammany	32,338	\$73,308,333	\$34,292,141	\$4,206,468	\$4,848,357	\$3,680,680	\$120,335,979
1	53	Tangipahoa	18,649	\$47,212,892	\$11,287,807	\$1,652,712	\$777,375	\$1,274,404	\$61,058,190
2	54	Tensas	1,215	\$2,377,149	\$1,119,016	\$324,403	\$33,017	\$829,522	\$4,683,107
2	55	Terrebonne	20,360	\$46,120,124	\$15,685,071	\$3,087,199	\$3,170,902	\$5,560,536	\$73,623,832
2	56	Union	3,697	\$6,640,440	\$1,342,834	\$597,788	\$104,572	\$816,897	\$9,502,531
3	57	Vermillion	9,377	\$21,494,537	\$6,509,898	\$1,647,480	\$99,150	\$2,480,809	\$32,231,874
1	58	Vernon	10,305	\$23,403,027	\$7,732,171	\$1,524,642	\$459,188	\$2,836,596	\$35,955,624
1	59	Washington	4,578	\$10,569,171	\$3,677,230	\$862,048	\$80,456	\$1,457,957	\$16,646,862
2	60	Webster	7,953	\$16,033,462	\$4,720,226	\$1,227,856	\$597,312	\$1,879,870	\$24,458,726
5	61	West Baton Rouge	3,918	\$7,642,705	\$1,817,030	\$451,447	\$463,101	\$679,201	\$11,053,484
1	62	West Carroll	2,604	\$5,365,756	\$1,258,834	\$668,410	\$16,526	\$487,280	\$7,796,806
5	63	West Feliciana	2,205	\$6,425,696	\$2,314,227	\$311,310	\$275,506	\$840,904	\$10,167,643
2	64	Winn	3,063	\$7,060,218	\$2,120,128	\$642,632	\$314,476	\$834,764	\$10,972,218
4	65	City of Monroe	10,250	\$22,485,201	\$6,952,196	\$198,612	\$3,529,836	\$2,723,228	\$35,889,073
2	66	City of Bogalusa	3,247	\$6,371,741	\$2,612,278	\$419,381	\$524,382	\$729,234	\$10,657,016
		STATE TOTAL	752,525	\$1,687,050,164	\$572,217,103	\$94,698,568	\$86,048,571	\$184,780,464	\$2,624,794,870
25		QUINTILE 1	150,655	\$337,378,914	\$91,982,205	\$21,235,646	\$11,426,871	\$27,296,135	\$489,319,771
16		QUINTILE 2	150,517	\$329,397,331	\$123,260,691	\$20,524,877	\$16,749,198	\$32,570,248	\$522,502,345
6		QUINTILE 3	115,601	\$255,198,712	\$85,391,250	\$13,867,913	\$17,951,790	\$27,365,145	\$399,774,810
9		QUINTILE 4	178,879	\$398,695,418	\$130,288,773	\$18,195,043	\$17,610,640	\$60,986,373	\$625,776,247
10		QUINTILE 5	156,873	\$366,379,789	\$141,294,184	\$20,875,089	\$22,310,072	\$36,562,563	\$587,421,697
66		STATE TOTAL	752,525	\$1,687,050,164	\$572,217,103	\$94,698,568	\$86,048,571	\$184,780,464	\$2,624,794,870

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99

1998-99 Quintile	LEA	SCHOOL DISTRICT	TOTAL	Classroom	PUPIL	Pupil Support	INSTRUCTIONAL	Ins. staff support	TOTAL	TOTAL
			CLASSROOMS	Per Pupil	SUPPORT 1221	Per Pupil	STAFF SUPPORT 1222	per pupil	INSTRUCTION	INSTRUCTION PER PUPIL
1	1	Acadia	\$32,919,143	\$3,193.24	\$2,317,202	\$224.77	\$2,409,530	\$233.73	\$37,645,875	\$3,651.75
1	2	Allen	\$13,536,898	\$3,176.18	\$1,058,394	\$248.33	\$1,102,577	\$258.70	\$15,697,869	\$3,683.22
5	3	Ascension	\$52,320,555	\$3,600.86	\$3,721,032	\$256.09	\$3,975,203	\$273.59	\$60,016,790	\$4,130.54
1	4	Assumption	\$16,623,617	\$3,616.19	\$851,547	\$185.24	\$1,143,179	\$248.68	\$18,618,343	\$4,050.11
1	5	Avoyelles	\$22,060,427	\$3,034.45	\$1,218,924	\$167.66	\$1,643,132	\$226.02	\$24,922,483	\$3,428.13
2	6	Beauregard	\$20,109,021	\$3,274.02	\$1,501,202	\$244.42	\$1,991,180	\$324.19	\$23,601,403	\$3,842.63
4	7	Bienville	\$10,782,496	\$3,855.02	\$353,881	\$126.52	\$550,487	\$196.81	\$11,686,864	\$4,178.36
3	8	Bossier	\$60,378,489	\$3,259.83	\$4,094,586	\$221.07	\$5,911,553	\$319.16	\$70,384,628	\$3,800.06
3	9	Caddo	\$167,454,944	\$3,617.28	\$10,548,324	\$227.86	\$14,128,093	\$305.19	\$192,131,361	\$4,150.33
4	10	Calcasieu	\$110,548,939	\$3,341.87	\$9,939,736	\$300.48	\$8,783,661	\$265.53	\$129,272,336	\$3,907.87
1	11	Caldwell	\$6,486,215	\$3,324.56	\$259,572	\$133.05	\$587,416	\$301.08	\$7,333,203	\$3,758.69
4	12	Cameron	\$7,881,672	\$3,805.73	\$393,562	\$190.03	\$681,751	\$329.19	\$8,956,985	\$4,324.96
1	13	Catahoula	\$7,024,453	\$3,443.36	\$488,945	\$239.68	\$822,807	\$403.34	\$8,336,205	\$4,086.38
2	14	Claiborne	\$9,400,703	\$3,256.22	\$426,423	\$147.70	\$833,826	\$288.82	\$10,660,952	\$3,692.74
1	15	Concordia	\$14,055,593	\$3,471.37	\$722,374	\$178.41	\$1,298,340	\$320.66	\$16,076,307	\$3,970.44
4	16	DeSoto	\$19,193,756	\$3,727.67	\$1,065,528	\$206.94	\$1,912,880	\$371.51	\$22,172,164	\$4,306.11
5	17	East Baton Rouge	\$201,581,770	\$3,636.17	\$16,804,008	\$303.11	\$11,908,628	\$214.81	\$230,294,406	\$4,154.09
1	18	East Carroll	\$6,002,143	\$3,059.20	\$742,095	\$378.23	\$488,278	\$248.87	\$7,232,516	\$3,686.30
1	19	East Feliciana	\$8,689,345	\$3,142.62	\$600,199	\$217.07	\$677,566	\$245.05	\$9,967,110	\$3,604.74
1	20	Evangeline	\$20,107,108	\$3,011.85	\$1,079,996	\$161.77	\$1,732,268	\$259.48	\$22,919,372	\$3,433.10
1	21	Franklin	\$13,000,322	\$3,165.41	\$349,803	\$85.17	\$1,275,777	\$310.63	\$14,625,902	\$3,561.21
1	22	Grant	\$10,833,296	\$2,938.24	\$656,008	\$177.92	\$1,153,580	\$312.88	\$12,642,884	\$3,429.04
2	23	Iberia	\$53,142,692	\$3,535.77	\$3,071,392	\$204.35	\$3,163,752	\$210.50	\$59,377,836	\$3,950.62
5	24	Iberville	\$18,995,294	\$3,611.27	\$1,183,548	\$225.01	\$1,361,699	\$258.88	\$21,540,541	\$4,095.16
1	25	Jackson	\$9,359,632	\$3,443.57	\$508,065	\$186.93	\$882,750	\$324.78	\$10,750,447	\$3,955.28
5	26	Jefferson	\$198,982,430	\$3,750.71	\$11,485,464	\$216.49	\$15,512,806	\$292.41	\$225,980,700	\$4,259.61
2	27	Jefferson Davis	\$19,789,156	\$3,248.38	\$1,372,415	\$225.28	\$1,667,314	\$273.69	\$22,828,885	\$3,747.35
4	28	Lafayette	\$107,414,750	\$3,524.22	\$6,756,326	\$221.67	\$8,564,972	\$281.01	\$122,736,048	\$4,026.91
2	29	LaFourche	\$56,088,829	\$3,569.58	\$3,641,554	\$231.75	\$4,527,410	\$288.13	\$64,257,793	\$4,089.47
2	30	LaSalle	\$9,259,302	\$3,211.69	\$692,530	\$136.15	\$588,993	\$204.30	\$10,240,825	\$3,552.14
3	31	Lincoln	\$21,833,410	\$3,227.41	\$1,295,190	\$191.45	\$1,856,521	\$274.43	\$24,985,121	\$3,693.29
1	32	Livingston	\$59,762,149	\$3,115.05	\$2,954,741	\$154.01	\$2,958,326	\$154.20	\$65,675,216	\$3,423.26
1	33	Madison	\$8,704,180	\$3,378.95	\$1,022,033	\$396.75	\$1,111,274	\$431.40	\$10,837,487	\$4,207.10
2	34	Morehouse	\$18,427,642	\$3,301.26	\$1,035,036	\$185.42	\$1,468,262	\$263.04	\$20,930,940	\$3,749.72
2	35	Natchitoches	\$23,733,097	\$3,412.87	\$1,379,351	\$198.35	\$2,549,289	\$366.59	\$27,661,737	\$3,977.82
4	36	Orleans	\$279,055,463	\$3,501.15	\$18,517,656	\$232.33	\$14,129,834	\$177.28	\$311,702,953	\$3,910.76
2	37	Ouachita	\$58,318,494	\$3,359.17	\$2,428,937	\$139.91	\$2,768,443	\$159.46	\$63,515,874	\$3,658.54
5	38	Plaquemines	\$18,576,959	\$3,747.62	\$1,060,768	\$213.99	\$1,232,101	\$248.56	\$20,869,828	\$4,210.17
5	39	Point Coupee	\$10,360,741	\$3,034.78	\$586,142	\$171.69	\$1,013,589	\$296.89	\$11,960,472	\$3,503.36
3	40	Rapides	\$78,679,294	\$3,339.39	\$5,140,968	\$218.20	\$6,097,711	\$258.81	\$89,917,973	\$3,816.39
1	41	Red River	\$7,501,618	\$3,827.36	\$322,002	\$164.29	\$614,628	\$313.59	\$8,438,248	\$4,305.23
1	42	Richland	\$13,335,363	\$3,443.16	\$819,306	\$211.54	\$676,786	\$174.74	\$14,831,455	\$3,829.45
1	43	Sabine	\$13,695,138	\$3,085.88	\$696,091	\$156.85	\$1,657,879	\$373.56	\$16,049,108	\$3,616.29
4	44	St. Bernard	\$30,361,542	\$3,422.56	\$2,220,291	\$250.29	\$2,820,207	\$317.91	\$35,402,440	\$3,990.76
5	45	St. Charles	\$49,564,843	\$4,999.48	\$3,043,293	\$306.97	\$5,544,433	\$559.25	\$58,152,569	\$5,865.70
1	46	St. Helena	\$5,126,380	\$3,508.82	\$288,799	\$197.67	\$490,720	\$335.88	\$5,905,899	\$4,042.37
5	47	St. James	\$15,817,978	\$3,779.68	\$1,404,942	\$335.71	\$1,615,905	\$386.12	\$18,838,825	\$4,501.51
4	48	St. John	\$24,648,556	\$3,804.96	\$1,469,758	\$226.88	\$1,244,762	\$192.15	\$27,363,076	\$4,224.00
1	49	St. Landry	\$49,433,587	\$3,086.51	\$2,441,233	\$152.42	\$2,082,979	\$130.06	\$53,957,799	\$3,368.99
1	50	St. Martin	\$29,605,682	\$3,435.73	\$2,364,102	\$274.35	\$1,677,295	\$194.65	\$33,647,079	\$3,904.73
3	51	St. Mary	\$39,196,799	\$3,536.66	\$2,669,342	\$240.85	\$3,784,391	\$341.46	\$45,650,532	\$4,118.97
2	52	St. Tammany	\$120,335,979	\$3,721.19	\$8,118,173	\$251.04	\$7,879,607	\$243.66	\$136,333,759	\$4,215.90
1	53	Tangipahoa	\$61,058,190	\$3,274.07	\$2,516,672	\$134.95	\$4,088,031	\$219.21	\$67,662,893	\$3,628.23
2	54	Tensas	\$4,683,107	\$3,854.41	\$365,651	\$300.95	\$535,716	\$440.92	\$5,584,474	\$4,596.27
2	55	Terrebonne	\$73,623,832	\$3,616.10	\$4,907,872	\$241.05	\$5,858,819	\$287.76	\$84,390,523	\$4,144.92
2	56	Union	\$9,502,531	\$2,570.34	\$480,786	\$130.05	\$804,429	\$217.59	\$10,787,746	\$2,917.97
3	57	Vermillion	\$32,231,874	\$3,437.33	\$1,995,706	\$212.83	\$2,670,738	\$284.82	\$36,898,318	\$3,934.98
1	58	Vernon	\$35,955,624	\$3,489.14	\$2,281,599	\$221.41	\$2,361,058	\$229.12	\$40,598,281	\$3,939.67
1	59	Washington	\$16,646,862	\$3,636.27	\$790,990	\$172.78	\$707,236	\$154.49	\$18,145,088	\$3,963.54
2	60	Webster	\$24,458,726	\$3,075.41	\$1,563,960	\$196.65	\$1,862,201	\$234.15	\$27,884,887	\$3,506.21
5	61	West Baton Rouge	\$11,053,484	\$2,821.21	\$688,718	\$175.78	\$967,508	\$246.94	\$12,709,710	\$3,243.93
1	62	West Carroll	\$7,796,806	\$2,994.17	\$322,510	\$123.85	\$585,081	\$224.69	\$8,704,397	\$3,342.70
5	63	West Feliciana	\$10,167,643	\$4,611.18	\$1,242,944	\$563.40	\$1,150,518	\$521.78	\$12,560,455	\$5,696.35
2	64	Winn	\$10,972,218	\$3,582.18	\$742,362	\$242.36	\$970,886	\$316.97	\$12,685,466	\$4,141.52
4	65	City of Monroe	\$35,889,073	\$3,501.37	\$2,069,844	\$201.94	\$1,754,716	\$171.19	\$39,713,633	\$3,874.50
2	66	City of Bogalusa	\$10,657,016	\$3,282.11	\$554,841	\$170.88	\$624,012	\$192.18	\$11,835,869	\$3,645.17
STATE TOTAL			\$2,624,794,870	\$3,487.98	\$169,406,594	\$225.12	\$191,497,299	\$254.47	\$2,985,698,763	\$3,967.57
25	QUINTILE 1		\$489,319,771	\$3,248	\$27,673,202	\$183.69	\$34,228,493	\$227.20	\$551,221,466	\$3,658.83
16	QUINTILE 2		\$522,502,345	\$3,471	\$31,982,485	\$212.48	\$38,094,139	\$253.09	\$592,578,969	\$3,936.96
6	QUINTILE 3		\$399,774,810	\$3,458	\$25,744,116	\$222.70	\$34,449,007	\$298.00	\$459,967,933	\$3,978.93
9	QUINTILE 4		\$625,776,247	\$3,498	\$42,786,582	\$239.19	\$40,443,270	\$226.09	\$709,006,099	\$3,963.61
10	QUINTILE 5		\$587,421,697	\$3,745	\$41,220,209	\$262.76	\$44,282,390	\$282.28	\$672,924,296	\$4,289.61
66	STATE TOTAL		\$2,624,794,870	\$3,487.98	\$169,406,594	\$225.12	\$191,497,299	\$254.47	\$2,985,698,763	\$3,967.57

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99								
1998-99		SCHOOL	SCHOOL	GENERAL	General	TOTAL	Total	
Quintile	LEA	ADMINISTRATION	Administration	ADMINISTRATION	Administration	ADMINISTRATION	Administration	
	SCHOOL DISTRICT	1223	Per Pupil	1231	Per Pupil		Per pupil	
1	1	Acadia	\$3,168,927	\$307.39	\$738,229	\$71.61	\$3,907,156	\$379.00
1	2	Allen	\$1,413,544	\$331.66	\$1,314,917	\$308.52	\$2,728,461	\$640.18
5	3	Ascension	\$4,151,654	\$285.73	\$1,886,775	\$129.85	\$6,038,429	\$415.58
1	4	Assumption	\$1,703,666	\$370.60	\$725,571	\$157.84	\$2,429,237	\$528.44
1	5	Avoyelles	\$2,003,280	\$275.55	\$613,580	\$84.40	\$2,616,860	\$359.95
2	6	Beauregard	\$2,057,168	\$334.93	\$822,439	\$133.90	\$2,879,607	\$468.84
4	7	Bienville	\$969,437	\$346.60	\$833,789	\$298.10	\$1,803,226	\$644.70
3	8	Bossier	\$6,428,262	\$347.06	\$958,829	\$51.77	\$7,387,091	\$398.83
3	9	Caddo	\$16,811,248	\$363.15	\$4,148,613	\$89.62	\$20,959,861	\$452.77
4	10	Calcasieu	\$9,754,909	\$294.89	\$2,892,728	\$87.45	\$12,647,637	\$382.33
1	11	Caldwell	\$509,812	\$261.31	\$307,037	\$157.37	\$816,849	\$418.68
4	12	Cameron	\$1,059,945	\$511.80	\$603,234	\$291.28	\$1,663,179	\$803.08
1	13	Catahoula	\$662,520	\$324.76	\$259,933	\$127.42	\$922,453	\$452.18
2	14	Claiborne	\$808,762	\$280.14	\$528,091	\$182.92	\$1,336,853	\$463.06
1	15	Concordia	\$1,231,714	\$304.20	\$794,341	\$196.18	\$2,026,055	\$500.38
4	16	DeSoto	\$1,896,515	\$368.33	\$898,689	\$174.54	\$2,795,204	\$542.86
5	17	East Baton Rouge	\$18,762,161	\$338.44	\$6,848,084	\$123.53	\$25,610,245	\$461.96
1	18	East Carroll	\$697,135	\$355.32	\$275,693	\$140.52	\$972,828	\$495.83
1	19	East Feliciana	\$830,154	\$300.24	\$454,566	\$164.40	\$1,284,720	\$464.64
1	20	Evangeline	\$1,892,059	\$283.41	\$789,503	\$118.26	\$2,681,562	\$401.67
1	21	Franklin	\$1,050,203	\$255.71	\$417,443	\$101.64	\$1,467,646	\$357.35
1	22	Grant	\$1,233,495	\$334.55	\$393,389	\$106.70	\$1,626,884	\$441.25
2	23	Iberia	\$3,955,627	\$263.18	\$1,458,816	\$97.06	\$5,414,443	\$360.24
5	24	Iberville	\$2,044,496	\$388.69	\$866,803	\$164.79	\$2,911,299	\$553.48
1	25	Jackson	\$869,396	\$319.87	\$462,145	\$170.03	\$1,331,541	\$489.90
5	26	Jefferson	\$19,994,141	\$376.88	\$15,398,405	\$290.25	\$35,392,546	\$667.13
2	27	Jefferson Davis	\$2,212,929	\$363.25	\$696,718	\$114.37	\$2,909,647	\$477.62
4	28	Lafayette	\$8,191,217	\$268.75	\$2,124,841	\$69.71	\$10,316,058	\$338.46
2	29	LaFourche	\$4,282,564	\$272.55	\$1,534,616	\$97.67	\$5,817,180	\$370.21
2	30	LaSalle	\$809,830	\$280.90	\$411,671	\$142.79	\$1,221,501	\$423.69
3	31	Lincoln	\$1,963,433	\$290.23	\$690,477	\$102.07	\$2,653,910	\$392.30
1	32	Livingston	\$4,782,261	\$249.27	\$1,179,963	\$61.50	\$5,962,224	\$310.78
1	33	Madison	\$1,002,835	\$389.30	\$369,856	\$143.58	\$1,372,691	\$532.88
2	34	Morehouse	\$1,940,287	\$347.60	\$556,631	\$99.72	\$2,496,918	\$447.32
2	35	Natchitoches	\$2,069,704	\$297.63	\$609,636	\$87.67	\$2,679,340	\$385.29
4	36	Orleans	\$22,967,589	\$288.16	\$8,571,957	\$107.55	\$31,539,546	\$395.71
2	37	Ouachita	\$4,676,378	\$269.36	\$1,452,166	\$83.65	\$6,128,544	\$353.01
5	38	Plaquemines	\$1,591,093	\$320.98	\$1,288,080	\$259.85	\$2,879,173	\$580.83
5	39	Point Coupee	\$748,992	\$219.39	\$494,090	\$144.72	\$1,243,082	\$364.11
3	40	Rapides	\$6,465,774	\$274.43	\$2,188,773	\$92.90	\$8,654,547	\$367.33
1	41	Red River	\$530,500	\$270.66	\$508,371	\$259.37	\$1,038,871	\$530.04
1	42	Richland	\$1,125,702	\$290.65	\$295,154	\$76.21	\$1,420,856	\$366.86
1	43	Sabine	\$1,072,338	\$241.63	\$482,953	\$108.82	\$1,555,291	\$350.45
4	44	St. Bernard	\$2,750,447	\$310.05	\$827,583	\$93.29	\$3,578,030	\$403.34
5	45	St. Charles	\$4,918,358	\$496.10	\$1,918,517	\$193.52	\$6,836,875	\$689.62
1	46	St. Helena	\$380,624	\$260.52	\$242,267	\$165.82	\$622,891	\$426.35
5	47	St. James	\$1,678,802	\$401.15	\$979,078	\$233.95	\$2,657,880	\$635.10
4	48	St. John	\$2,190,150	\$338.09	\$1,669,059	\$257.65	\$3,859,209	\$595.74
1	49	St. Landry	\$4,364,989	\$272.54	\$1,141,855	\$71.29	\$5,506,844	\$343.83
1	50	St. Martin	\$2,047,290	\$237.59	\$476,593	\$55.31	\$2,523,883	\$292.90
3	51	St. Mary	\$3,894,476	\$351.39	\$1,048,373	\$94.59	\$4,942,849	\$445.98
2	52	St. Tammany	\$10,709,284	\$331.17	\$3,411,984	\$105.51	\$14,121,268	\$436.68
1	53	Tangipahoa	\$4,684,054	\$251.17	\$891,592	\$47.81	\$5,575,646	\$298.98
2	54	Tensas	\$356,719	\$293.60	\$242,466	\$199.56	\$599,185	\$493.16
2	55	Terrebonne	\$5,505,407	\$270.40	\$1,392,998	\$68.42	\$6,898,405	\$338.82
2	56	Union	\$718,928	\$194.46	\$464,239	\$125.57	\$1,183,167	\$320.03
3	57	Vermillion	\$2,681,697	\$285.99	\$1,320,326	\$140.80	\$4,002,023	\$426.79
1	58	Vernon	\$2,769,435	\$268.75	\$1,309,135	\$127.04	\$4,078,570	\$395.79
1	59	Washington	\$1,388,159	\$303.22	\$608,042	\$132.82	\$1,996,201	\$436.04
2	60	Webster	\$2,494,011	\$313.59	\$788,373	\$99.13	\$3,282,384	\$412.72
5	61	West Baton Rouge	\$1,218,581	\$311.02	\$671,376	\$171.36	\$1,889,957	\$482.38
1	62	West Carroll	\$581,807	\$223.43	\$299,583	\$115.05	\$881,390	\$338.48
5	63	West Feliciana	\$828,936	\$375.93	\$728,477	\$330.38	\$1,557,413	\$706.31
2	64	Winn	\$1,140,022	\$372.19	\$406,116	\$132.59	\$1,546,138	\$504.78
4	65	City of Monroe	\$2,509,229	\$244.80	\$926,174	\$90.36	\$3,435,403	\$335.16
2	66	City of Bogalusa	\$1,293,846	\$398.47	\$271,359	\$83.57	\$1,565,205	\$482.05
		STATE TOTAL	\$233,498,907	\$310.29	\$91,183,160	\$121.17	\$324,682,067	\$431.46
25		QUINTILE 1	\$41,995,899	\$278.76	\$15,351,711	\$101.90	\$57,347,610	\$380.66
16		QUINTILE 2	\$45,031,466	\$299.18	\$15,048,319	\$99.98	\$60,079,785	\$399.16
6		QUINTILE 3	\$38,244,890	\$330.84	\$10,355,391	\$89.58	\$48,600,281	\$420.41
9		QUINTILE 4	\$52,289,438	\$292.32	\$19,348,054	\$108.16	\$71,637,492	\$400.48
10		QUINTILE 5	\$55,937,214	\$356.58	\$31,079,685	\$198.12	\$87,016,899	\$554.70
66		STATE TOTAL	\$233,498,907	\$310.29	\$91,183,160	\$121.17	\$324,682,067	\$431.46

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99									
1998-99	BUSINESS SERVICES	OPERATION & MAINTENANCE	TRANSPORTATION SERVICES	CENTRAL SERVICES	FOOD/OTHER SERVICES	TOTAL OPERATION	Total Operations		
Quintile	LEA	SCHOOL DISTRICT	1232	1233	1234	1235	1241	Per pupil	
1	1	Acadia	\$409,237	\$5,169,352	\$2,472,578	\$293,587	\$4,819,024	\$13,163,778	\$1,276.92
1	2	Allen	\$142,016	\$2,130,263	\$1,477,075	\$58,632	\$1,621,053	\$5,429,039	\$1,273.82
5	3	Ascension	\$927,539	\$7,302,093	\$4,806,405	\$2,473,676	\$4,779,133	\$20,288,846	\$1,396.34
1	4	Assumption	\$158,715	\$2,462,400	\$1,915,445	\$289,203	\$1,890,465	\$6,716,228	\$1,461.00
1	5	Avoyelles	\$394,467	\$2,927,162	\$3,125,533	\$32,518	\$3,275,438	\$9,755,118	\$1,341.83
2	6	Beauregard	\$424,421	\$3,153,330	\$2,702,128	\$312,612	\$2,185,687	\$8,778,178	\$1,429.21
4	7	Bienville	\$163,682	\$1,616,452	\$1,418,514	\$157,900	\$1,512,397	\$4,868,945	\$1,740.77
3	8	Bossier	\$1,329,706	\$10,334,426	\$5,220,045	\$884,560	\$6,807,572	\$24,576,309	\$1,326.87
3	9	Caddo	\$2,843,791	\$24,757,651	\$14,285,541	\$3,075,058	\$19,054,581	\$64,016,622	\$1,382.86
4	10	Calcasieu	\$2,225,785	\$16,708,558	\$6,987,840	\$1,594,050	\$12,213,808	\$39,730,041	\$1,201.03
1	11	Caldwell	\$209,304	\$773,424	\$732,869	\$1,375	\$1,092,845	\$2,809,817	\$1,440.19
4	12	Cameron	\$175,808	\$1,545,297	\$768,247	\$920	\$890,877	\$3,381,149	\$1,632.62
1	13	Catahoula	\$307,743	\$913,908	\$834,125	\$28,741	\$1,052,038	\$3,136,555	\$1,537.53
2	14	Claiborne	\$146,543	\$1,200,375	\$867,380	\$4,042	\$1,537,176	\$3,755,516	\$1,300.84
1	15	Concordia	\$229,026	\$1,961,815	\$963,055	\$382,357	\$2,076,928	\$5,613,181	\$1,386.31
4	16	DeSoto	\$404,018	\$3,210,146	\$2,925,531	\$86,127	\$2,516,388	\$9,142,210	\$1,775.53
5	17	East Baton Rouge	\$3,687,298	\$31,975,898	\$18,932,448	\$4,808,633	\$24,078,161	\$83,482,438	\$1,505.87
1	18	East Carroll	\$210,721	\$1,000,878	\$446,291	\$9,339	\$1,191,278	\$2,858,507	\$1,456.94
1	19	East Feliciana	\$146,757	\$946,178	\$1,042,055	\$5,098	\$1,377,916	\$3,518,004	\$1,272.33
1	20	Evangeline	\$243,164	\$2,728,810	\$2,455,616	\$285,008	\$2,707,251	\$8,419,849	\$1,261.21
1	21	Franklin	\$241,611	\$2,109,597	\$1,664,719	\$8,000	\$2,189,077	\$6,213,004	\$1,512.78
1	22	Grant	\$224,346	\$1,463,681	\$1,934,013	\$3,528	\$1,698,786	\$5,324,354	\$1,444.09
2	23	Iberia	\$1,059,862	\$9,078,974	\$5,698,783	\$566,542	\$5,619,995	\$22,024,156	\$1,465.35
5	24	Iberville	\$428,454	\$3,730,965	\$2,190,004	\$62,958	\$3,235,806	\$9,668,187	\$1,838.06
1	25	Jackson	\$167,735	\$1,390,650	\$1,081,116	\$0	\$1,250,186	\$3,889,687	\$1,431.08
5	26	Jefferson	\$3,314,586	\$21,188,259	\$14,644,980	\$3,814,427	\$20,781,063	\$63,743,315	\$1,201.53
2	27	Jefferson Davis	\$351,797	\$3,242,647	\$1,672,490	\$135,387	\$2,940,658	\$8,342,979	\$1,369.50
4	28	Lafayette	\$1,059,584	\$11,116,714	\$8,336,373	\$1,353,583	\$8,831,532	\$30,697,786	\$1,007.18
2	29	LaFourche	\$859,965	\$6,977,625	\$4,337,071	\$539,412	\$6,282,314	\$18,996,387	\$1,208.96
2	30	LaSalle	\$218,537	\$1,073,604	\$1,062,736	\$124,411	\$1,360,767	\$3,840,055	\$1,331.96
3	31	Lincoln	\$352,480	\$2,481,664	\$1,962,759	\$51,911	\$2,617,151	\$7,465,965	\$1,103.62
1	32	Livingston	\$995,927	\$7,561,494	\$4,896,601	\$1,757,768	\$7,746,357	\$22,958,147	\$1,196.67
1	33	Madison	\$227,540	\$1,093,460	\$679,015	\$210	\$1,427,665	\$3,427,890	\$1,330.70
2	34	Morehouse	\$355,978	\$2,185,935	\$1,491,174	\$240,099	\$2,654,934	\$6,928,120	\$1,241.15
2	35	Natchitoches	\$322,213	\$3,530,437	\$2,739,515	\$262,324	\$3,144,899	\$9,999,388	\$1,437.93
4	36	Orleans	\$4,015,075	\$40,158,845	\$16,967,310	\$12,477,471	\$27,205,120	\$100,823,821	\$1,264.98
2	37	Ouachita	\$1,518,075	\$7,460,514	\$4,067,820	\$1,309,085	\$6,449,605	\$20,805,099	\$1,198.38
5	38	Plaquemines	\$443,922	\$3,482,885	\$2,512,448	\$447,019	\$1,925,151	\$8,811,425	\$1,777.57
5	39	Point Coupee	\$258,171	\$1,505,816	\$1,929,838	\$1,260	\$1,573,136	\$5,268,221	\$1,543.12
3	40	Rapides	\$794,618	\$11,675,869	\$9,233,981	\$778,024	\$12,161,153	\$34,643,645	\$1,470.38
1	41	Red River	\$203,669	\$941,974	\$1,012,857	\$57,267	\$983,258	\$3,199,025	\$1,632.16
1	42	Richland	\$379,468	\$1,823,352	\$1,179,882	\$28,968	\$1,870,533	\$5,282,203	\$1,363.85
1	43	Sabine	\$246,952	\$1,751,468	\$1,790,451	\$133,518	\$2,057,859	\$5,980,248	\$1,347.51
4	44	St. Bernard	\$340,849	\$4,185,154	\$2,519,634	\$668,071	\$2,956,090	\$10,669,798	\$1,202.77
5	45	St. Charles	\$778,755	\$5,040,697	\$4,143,913	\$1,202,128	\$3,728,580	\$14,894,073	\$1,502.33
1	46	St. Helena	\$166,804	\$482,335	\$855,966	\$27,653	\$712,088	\$2,244,846	\$1,536.51
5	47	St. James	\$428,000	\$2,938,453	\$1,428,449	\$331,990	\$2,313,715	\$7,440,607	\$1,777.92
3	48	St. John	\$576,658	\$3,425,679	\$1,993,198	\$388,996	\$2,189,080	\$8,573,611	\$1,323.50
1	49	St. Landry	\$478,806	\$5,946,854	\$4,634,640	\$661,700	\$6,823,295	\$18,545,295	\$1,157.92
1	50	St. Martin	\$560,226	\$4,210,088	\$2,762,826	\$315,352	\$3,619,378	\$11,467,870	\$1,330.84
3	51	St. Mary	\$635,635	\$6,011,007	\$2,856,066	\$545,833	\$5,152,129	\$15,200,670	\$1,371.53
2	52	St. Tammany	\$1,397,446	\$14,542,992	\$11,840,631	\$1,757,846	\$11,519,255	\$41,058,170	\$1,269.66
1	53	Tangipahoa	\$721,231	\$6,782,568	\$6,045,741	\$745,563	\$6,644,563	\$20,939,666	\$1,122.83
2	54	Tensas	\$128,125	\$680,673	\$551,518	\$29,568	\$816,095	\$2,205,979	\$1,815.62
2	55	Terrebonne	\$1,140,022	\$8,639,383	\$6,819,942	\$749,200	\$7,256,109	\$24,604,656	\$1,208.48
2	56	Union	\$151,292	\$1,260,026	\$1,495,005	\$48,022	\$1,937,840	\$4,892,185	\$1,323.29
3	57	Vermillion	\$412,467	\$3,883,062	\$3,088,309	\$359,116	\$3,390,687	\$11,133,641	\$1,187.34
1	58	Vernon	\$462,856	\$5,410,075	\$4,216,031	\$227,944	\$4,036,243	\$14,353,149	\$1,392.83
1	59	Washington	\$232,807	\$1,756,861	\$2,362,481	\$0	\$2,210,199	\$6,562,348	\$1,433.45
2	60	Webster	\$304,620	\$3,374,134	\$2,190,587	\$23,472	\$3,819,533	\$9,712,346	\$1,221.22
5	61	West Baton Rouge	\$138,659	\$1,608,255	\$1,432,087	\$151,609	\$1,820,408	\$5,151,018	\$1,314.71
1	62	West Carroll	\$106,247	\$910,283	\$936,101	\$5,117	\$1,219,829	\$3,177,577	\$1,220.27
5	63	West Feliciana	\$276,346	\$1,471,834	\$942,069	\$224,114	\$1,204,966	\$4,119,329	\$1,868.18
2	64	Winn	\$266,644	\$1,418,882	\$1,188,996	\$15,641	\$1,621,723	\$4,511,886	\$1,473.03
4	65	City of Monroe	\$617,027	\$4,289,027	\$3,501,935	\$886,745	\$4,562,480	\$13,857,214	\$1,351.92
2	66	City of Bogalusa	\$675,638	\$1,765,919	\$746,349	\$43,648	\$1,436,373	\$4,667,927	\$1,437.61
STATE TOTAL			\$43,817,466	\$359,879,086	\$236,017,131	\$48,365,936	\$303,677,679	\$991,757,298	\$1,317.91
25	QUINTILE 1		\$7,867,375	\$64,648,930	\$51,517,082	\$5,358,446	\$65,593,552	\$194,985,385	\$1,294.25
16	QUINTILE 2		\$9,321,178	\$69,585,450	\$49,472,125	\$6,161,311	\$60,582,963	\$195,123,027	\$1,296.35
6	QUINTILE 3		\$6,368,697	\$59,143,679	\$36,646,701	\$5,694,502	\$49,183,273	\$157,036,852	\$1,358.44
9	QUINTILE 4		\$9,578,486	\$86,255,872	\$45,418,582	\$17,613,863	\$62,877,772	\$221,744,575	\$1,239.63
10	QUINTILE 5		\$10,681,730	\$80,245,155	\$52,962,641	\$13,537,814	\$65,440,119	\$222,867,459	\$1,420.69
66	STATE TOTAL		\$43,817,466	\$359,879,086	\$236,017,131	\$48,365,936	\$303,677,679	\$991,757,298	\$1,317.91

TOTAL FUND EXPENDITURES FOR OTHER OBJECTS FOR FY1998-99				
			OTHER OBJECT	OTHER OBJECT
			INST./ADMN./OPER.	PER PUPIL
1998-99				
Quintile	LEA	SCHOOL DISTRICT		
1	1	Acadia	\$54,716,809	\$5,307.67
1	2	Allen	\$23,855,369	\$5,597.22
5	3	Ascension	\$86,344,065	\$5,942.47
1	4	Assumption	\$27,763,808	\$6,039.55
1	5	Avoyelles	\$37,294,461	\$5,129.91
2	6	Beauregard	\$35,259,188	\$5,740.67
4	7	Bienville	\$18,359,035	\$6,563.83
3	8	Bossier	\$102,348,028	\$5,525.75
3	9	Caddo	\$277,107,844	\$5,985.96
4	10	Calcasieu	\$181,650,014	\$5,491.23
1	11	Caldwell	\$10,959,869	\$5,617.56
4	12	Cameron	\$14,001,313	\$6,760.65
1	13	Catahoula	\$12,395,213	\$6,076.08
2	14	Claiborne	\$15,753,321	\$5,456.64
1	15	Concordia	\$23,715,543	\$5,857.14
4	16	DeSoto	\$34,109,578	\$6,624.51
5	17	East Baton Rouge	\$339,387,089	\$6,121.92
1	18	East Carroll	\$11,063,851	\$5,639.07
1	19	East Feliciana	\$14,769,834	\$5,341.71
1	20	Evangeline	\$34,020,783	\$5,095.98
1	21	Franklin	\$22,306,552	\$5,431.35
1	22	Grant	\$19,594,122	\$5,314.38
2	23	Iberia	\$86,816,435	\$5,776.21
5	24	Iberville	\$34,120,027	\$6,486.70
1	25	Jackson	\$15,971,675	\$5,876.26
5	26	Jefferson	\$325,116,561	\$6,128.26
2	27	Jefferson Davis	\$34,081,511	\$5,594.47
4	28	Lafayette	\$163,749,892	\$5,372.55
2	29	LaFourche	\$89,071,360	\$5,668.64
2	30	LaSalle	\$15,302,381	\$5,307.80
3	31	Lincoln	\$35,104,996	\$5,189.21
1	32	Livingston	\$94,595,587	\$4,930.71
1	33	Madison	\$15,638,068	\$6,070.68
2	34	Morehouse	\$30,355,978	\$5,438.19
2	35	Natchitoches	\$40,340,465	\$5,801.04
4	36	Orleans	\$444,066,320	\$5,571.44
2	37	Ouachita	\$90,449,517	\$5,209.93
5	38	Plaquemines	\$32,560,426	\$6,568.57
5	39	Point Coupee	\$18,471,775	\$5,410.60
3	40	Rapides	\$133,216,165	\$5,654.10
1	41	Red River	\$12,676,144	\$6,467.42
1	42	Richland	\$21,534,514	\$5,560.16
1	43	Sabine	\$23,584,647	\$5,314.25
4	44	St. Bernard	\$49,649,868	\$5,596.87
5	45	St. Charles	\$79,883,517	\$8,057.65
1	46	St. Helena	\$8,773,636	\$6,005.23
5	47	St. James	\$28,937,312	\$6,914.53
4	48	St. John	\$39,795,896	\$6,143.24
1	49	St. Landry	\$78,009,938	\$4,870.75
1	50	St. Martin	\$47,638,832	\$5,528.47
3	51	St. Mary	\$65,794,051	\$5,936.48
2	52	St. Tammany	\$191,513,197	\$5,922.23
1	53	Tangipahoa	\$94,178,205	\$5,050.04
2	54	Tensas	\$8,389,638	\$6,905.05
2	55	Terrebonne	\$115,893,584	\$5,692.22
2	56	Union	\$16,863,098	\$4,561.29
3	57	Vermillion	\$52,033,982	\$5,549.11
1	58	Vernon	\$59,030,000	\$5,728.29
1	59	Washington	\$26,703,637	\$5,833.04
2	60	Webster	\$40,879,617	\$5,140.15
5	61	West Baton Rouge	\$19,750,685	\$5,041.01
1	62	West Carroll	\$12,763,364	\$4,901.45
5	63	West Feliciana	\$18,237,197	\$8,270.84
2	64	Winn	\$18,743,490	\$6,119.32
4	65	City of Monroe	\$57,006,250	\$5,561.59
2	66	City of Bogalusa	\$18,069,001	\$5,564.83
		STATE TOTAL	\$4,302,138,128	\$5,716.94
25		QUINTILE 1	\$803,554,461	\$5,333.74
16		QUINTILE 2	\$847,781,781	\$5,632.47
6		QUINTILE 3	\$665,605,066	\$5,757.78
9		QUINTILE 4	\$1,002,388,166	\$5,603.72
10		QUINTILE 5	\$982,808,654	\$6,265.00
66		STATE TOTAL	\$4,302,138,128	\$5,716.94

Fund Balances

Fund Balance FY 1997-98
KPC 51196

1998-99	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$11,220,727	\$676,071	\$11,896,798	\$88,923	\$3,977	\$627,224	\$701,892	\$13,318,814
1	2	ALLEN	\$5,379,979	\$888,974	\$6,268,953	\$0	\$0	\$1,050,660	\$4,564,696	\$11,884,309
5	3	ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4	ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5	AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6	BEAUREGARD	\$2,279,277	\$177,475	\$2,456,752	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$9,488,732
4	7	BIENVILLE	\$3,701,528	\$2,013,921	\$5,715,449	\$0	\$0	\$1,220,006	\$3,700,247	\$10,635,702
3	8	BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$2,594,074	\$11,623,331	\$25,751,874
3	9	CADDO	\$9,534,757	\$17,230,147	\$26,764,904	\$439,556	\$0	\$2,483,214	\$4,577,173	\$34,264,847
4	10	CALCASIEU	\$17,216,556	\$1,932,187	\$19,148,743	\$0	\$0	\$7,242,510	\$9,676,253	\$36,067,506
1	11	CALDWELL	\$733,989	\$289,230	\$1,023,219	\$209,935	\$145,571	\$396,623	\$0	\$1,775,348
4	12	CAMERON	\$10,285,175	\$62,699	\$10,347,874	\$0	\$0	\$182,198	\$0	\$10,530,072
1	13	CATAHOULA	\$1,654,612	\$313,373	\$1,967,985	\$1,451	\$0	\$312,158	\$0	\$2,281,594
2	14	CLAIBORNE	\$2,783,856	\$1,365,945	\$4,149,801	\$1	(\$3)	\$440,756	\$0	\$4,590,555
1	15	CONCORDIA	\$799,551	\$939,990	\$1,739,541	\$10,368	\$0	\$0	\$958,667	\$2,708,576
4	16	DESOTO	\$6,172,198	\$861,121	\$7,033,319	\$0	\$0	\$2,761,828	\$2,345,202	\$12,140,349
5	17	EAST BATON ROUGE	\$29,042,952	\$4,150,392	\$33,193,344	\$0	\$0	\$0	\$0	\$33,193,344
1	18	EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19	EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	(\$2)	\$783	\$3,145,147	\$93,722	\$5,580,298
1	20	EVANGELINE	\$914,161	\$1,594,186	\$2,508,347	\$3,252	\$5	\$128,306	\$3,265,315	\$5,905,225
1	21	FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22	GRANT	\$1,398,025	\$1,006,136	\$2,404,161	\$0	\$0	\$450,484	\$509,917	\$3,364,562
2	23	IBERIA	\$20,348,217	\$9,246,556	\$29,594,773	\$0	\$0	\$1,698,964	\$10,850,028	\$42,143,765
5	24	IBERVILLE	\$2,772,792	\$3,644,615	\$6,417,407	\$0	\$0	\$4,871,917	\$7,298	\$11,296,622
1	25	JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,120	\$1,200,981	\$146,791	\$2,333,949
5	26	JEFFERSON	\$11,148,699	\$4,145,925	\$15,294,624	\$102,548	\$7,118	\$36,636,080	\$46,758,248	\$98,798,618
2	27	JEFFERSON DAVIS	\$10,439,264	\$489,594	\$10,928,858	\$0	\$0	\$584,535	\$0	\$11,513,393
4	28	LAFAYETTE	\$23,089,791	\$283,679	\$23,373,470	\$157,144	\$3	\$12,118,840	\$66,907,805	\$102,557,262
2	29	LAFOURCHE	\$8,046,605	\$7,316,219	\$15,362,824	\$0	\$0	\$3,487,474	\$30,417,807	\$49,268,105
2	30	LASALLE	\$3,189,539	\$423,003	\$3,612,542	\$5,985	\$11,074	\$536,485	\$91,323	\$4,257,409
3	31	LINCOLN	\$4,567,898	\$690,669	\$5,258,567	\$0	\$0	\$2,063,425	\$0	\$7,321,992
1	32	LIVINGSTON	\$16,676,937	\$618,472	\$17,295,409	\$0	\$0	\$2,991,665	\$517,734	\$20,804,808
1	33	MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34	MOREHOUSE	(\$923,623)	\$309,790	(\$613,833)	(\$53,572)	(\$43,124)	\$910,723	\$45,960	\$246,154
2	35	NATCHITOCHES	\$8,912,981	\$1,499,560	\$10,412,541	\$115,097	\$507	\$3,773,054	\$15,924,799	\$30,225,998
4	36	ORLEANS	\$41,184,945	\$231,174	\$41,416,119	\$0	\$0	\$16,668,828	\$176,272,376	\$234,357,323
2	37	OUACHITA	\$12,165,805	\$658,094	\$12,823,899	\$3,490	\$0	\$4,133,565	\$0	\$16,960,954
5	38	PLAQUEMINES	\$5,780,577	\$277,771	\$6,058,348	\$282	\$0	\$2,872,637	\$2,388,473	\$11,319,740
5	39	POINTE COUPEE	\$1,015,885	\$59,453	\$1,075,338	\$0	\$0	\$2,413,551	\$756,029	\$4,244,918
3	40	RAPIDES	\$7,307,758	\$6,537,131	\$13,844,889	\$137,042	\$0	\$6,774,095	\$896,795	\$21,652,821
1	41	RED RIVER	\$973,910	\$309,712	\$1,283,622	(\$35,306)	\$4	\$0	\$0	\$1,248,320
4	42	RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$935,934	\$8,632	\$5,422,952
1	43	SABINE	\$1,604,264	\$561,284	\$2,165,548	(\$1)	(\$1)	\$327,331	\$4,648,381	\$7,141,258
4	44	ST. BERNARD	\$2,332,583	\$76,934	\$2,409,517	\$0	\$0	\$1,963,079	\$27,402,325	\$31,774,921
5	45	ST. CHARLES	\$4,927,163	\$334,529	\$5,261,692	\$0	\$0	\$4,864,431	\$2,292,023	\$12,418,146
1	46	ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47	ST. JAMES	\$4,915,697	\$82,156	\$4,997,853	\$0	\$0	\$1,617,960	\$1,017,428	\$7,633,241
4	48	ST. JOHN	\$935,032	\$48,175	\$983,207	\$0	\$0	\$2,685,445	\$2,965,173	\$6,633,825
1	49	ST. LANDRY	\$1,083,540	\$295,432	\$1,378,972	\$6,688	\$1,083,963	\$914,570	\$0	\$3,384,193
1	50	ST. MARTIN	\$8,288,814	\$2,064,540	\$10,353,354	\$0	\$0	\$1,096,080	\$18,248,014	\$29,697,448
3	51	ST. MARY	\$18,623,296	\$404,945	\$19,028,241	\$0	\$0	\$985,091	\$21,003,079	\$41,016,411
2	52	ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$10,995,205	\$13,210,801	\$44,372,965
1	53	TANGIPAHOA	\$8,418,184	\$6,062,057	\$14,480,241	\$0	\$0	\$2,894,581	\$5,928,434	\$23,303,256
2	54	TENSAS	\$432,455	\$144,512	\$576,967	\$60,808	\$0	\$17,441	\$0	\$655,216
2	55	TERREBONNE	\$12,608,176	\$400,859	\$13,009,035	\$0	\$0	\$381,668	\$1,074,898	\$14,465,601
2	56	UNION	\$1,546,497	\$389,701	\$1,936,198	\$0	\$0	\$716,099	\$0	\$2,652,297
3	57	VERMILION	\$5,055,382	\$279,957	\$5,335,339	\$0	\$0	\$1,756,734	(\$69,826)	\$7,022,247
1	58	VERNON	\$2,073,416	\$1,024,242	\$3,097,658	\$8,829	\$0	\$1,289,670	\$567	\$4,396,724
1	59	WASHINGTON	\$4,808,776	\$656,809	\$5,465,585	\$3	\$12,906	\$1,001,765	\$1,254,814	\$7,735,073
2	60	WEBSTER	\$2,991,400	\$2,703,555	\$5,694,955	\$0	\$0	\$547,637	\$1,207,880	\$7,450,472
5	61	WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62	WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
5	63	WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64	WINN	\$1,978,441	\$1,012,845	\$2,991,286	(\$6)	\$2	\$782,455	\$77,292	\$3,851,029
4	65	CITY OF MONROE	\$714,068	(\$278,162)	\$435,906	\$0	\$0	\$3,246,734	\$11,612,210	\$15,294,850
2	66	CITY OF BOGALUSA	(\$164,822)	\$48,907	(\$115,915)	\$67,112	\$15,321	\$15,923	\$0	(\$17,559)
		STATE TOTAL	\$435,589,997	\$111,185,895	\$546,775,892	\$1,300,630	\$1,269,896	\$180,790,897	\$535,125,102	\$1,265,262,417
25		QUINTILE 1	\$88,064,726	\$21,877,611	\$109,942,337	\$313,638	\$1,266,383	\$23,332,691	\$41,129,450	\$175,984,499
16		QUINTILE 2	\$102,779,820	\$30,207,822	\$132,987,642	\$201,350	(\$6,397)	\$30,451,473	\$78,491,018	\$242,125,086
6		QUINTILE 3	\$42,504,789	\$39,261,620	\$81,766,409	\$576,598	\$0	\$16,656,633	\$38,030,552	\$137,030,192
9		QUINTILE 4	\$105,631,876	\$5,231,728	\$110,863,604	\$157,144	\$3	\$48,089,468	\$300,881,591	\$459,991,810
10		QUINTILE 5	\$96,608,786	\$14,607,114	\$111,215,900	\$51,900	\$9,907	\$62,260,632	\$76,592,491	\$250,130,830
66		STATE TOTAL	\$435,589,997	\$111,185,895	\$546,775,892	\$1,300,630	\$1,269,896	\$180,790,897	\$535,125,102	\$1,265,262,417

Fund Balance Per pupil FY 1997-98 KPC 51196

1998-99		Adjusted October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Membership	General Funds	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	10,571	\$1,061.46	\$63.96	\$1,125.42	\$8.41	\$0.38	\$59.33	\$66.40	\$1,259.94
1	2	ALLEN	4,342	\$1,239.06	\$204.74	\$1,443.79	\$0.00	\$0.00	\$241.98	\$1,051.29	\$2,737.06
5	3	ASCENSION	14,521	\$1,893.78	\$117.68	\$2,011.46	\$0.00	\$0.00	\$432.72	\$1,141.45	\$3,585.63
1	4	ASSUMPTION	4,594	\$545.10	\$64.44	\$609.54	\$1.94	\$2.51	\$585.39	\$0.00	\$1,199.38
1	5	AVOYELLES	7,412	\$483.26	\$242.59	\$725.85	\$0.00	\$0.00	\$247.37	\$0.00	\$973.22
2	6	BEAUREGARD	6,282	\$362.83	\$28.25	\$391.08	\$0.39	\$1.56	\$227.55	\$889.88	\$1,510.46
4	7	BIENVILLE	2,915	\$1,269.82	\$690.88	\$1,960.70	\$0.00	\$0.00	\$418.53	\$1,269.38	\$3,648.61
3	8	BOSSIER	18,831	(\$137.24)	\$749.76	\$612.53	\$0.00	\$0.00	\$137.76	\$617.24	\$1,367.53
3	9	CADDO	47,475	\$200.84	\$362.93	\$563.77	\$9.26	\$0.00	\$52.31	\$96.41	\$721.75
4	10	CALCASIEU	33,565	\$512.93	\$57.57	\$570.50	\$0.00	\$0.00	\$215.78	\$288.28	\$1,074.56
1	11	CALDWELL	1,982	\$370.33	\$145.93	\$516.26	\$105.92	\$73.45	\$200.11	\$0.00	\$895.74
4	12	CAMERON	2,160	\$4,761.66	\$29.03	\$4,790.68	\$0.00	\$0.00	\$84.35	\$0.00	\$4,875.03
1	13	CATAHOULA	2,134	\$775.36	\$146.85	\$922.20	\$0.68	\$0.00	\$146.28	\$0.00	\$1,069.16
2	14	CLAIBORNE	2,945	\$945.28	\$463.82	\$1,409.10	\$0.00	(\$0.00)	\$149.66	\$0.00	\$1,558.76
1	15	CONCORDIA	4,301	\$185.90	\$218.55	\$404.45	\$2.41	\$0.00	\$0.00	\$222.89	\$629.75
4	16	DESOTO	5,249	\$1,175.88	\$164.05	\$1,339.94	\$0.00	\$0.00	\$526.16	\$446.79	\$2,312.89
5	17	EAST BATON ROUGE	56,126	\$517.46	\$73.95	\$591.41	\$0.00	\$0.00	\$0.00	\$0.00	\$591.41
1	18	EAST CARROLL	1,962	\$1,103.43	\$32.79	\$1,136.22	\$0.00	\$3.32	\$0.00	\$0.00	\$1,139.54
1	19	EAST FELICIANA	2,803	\$686.81	\$148.24	\$835.05	(\$0.00)	\$0.28	\$1,122.06	\$33.44	\$1,990.83
1	20	EVANGELINE	6,787	\$134.69	\$234.89	\$369.58	\$0.48	\$0.00	\$18.90	\$481.11	\$870.08
1	21	FRANKLIN	4,280	\$212.54	\$104.67	\$317.21	\$0.00	\$0.00	\$10.92	\$0.00	\$328.13
1	22	GRANT	3,674	\$380.52	\$273.85	\$654.37	\$0.00	\$0.00	\$122.61	\$138.79	\$915.78
2	23	IBERIA	15,222	\$1,336.76	\$607.45	\$1,944.21	\$0.00	\$0.00	\$111.61	\$712.79	\$2,768.61
5	24	IBERVILLE	5,280	\$525.15	\$690.27	\$1,215.42	\$0.00	\$0.00	\$922.71	\$1.38	\$2,139.51
1	25	JACKSON	2,812	\$338.17	\$9.79	\$347.96	\$2.35	\$0.40	\$427.09	\$52.20	\$830.00
5	26	JEFFERSON	54,029	\$206.35	\$76.74	\$283.08	\$1.90	\$0.13	\$678.08	\$865.43	\$1,828.62
2	27	JEFFERSON DAVIS	6,239	\$1,673.23	\$78.47	\$1,751.70	\$0.00	\$0.00	\$93.69	\$0.00	\$1,845.39
4	28	LAFAYETTE	30,450	\$758.29	\$9.32	\$767.60	\$5.16	\$0.00	\$397.99	\$2,197.30	\$3,368.05
2	29	LAFOURCHE	15,938	\$504.87	\$459.04	\$963.91	\$0.00	\$0.00	\$218.82	\$1,908.51	\$3,091.24
2	30	LASALLE	2,729	\$1,168.76	\$155.00	\$1,323.76	\$2.19	\$4.06	\$196.59	\$33.46	\$1,560.06
3	31	LINCOLN	6,945	\$657.72	\$99.45	\$757.17	\$0.00	\$0.00	\$297.11	\$0.00	\$1,054.28
1	32	LIVINGSTON	18,754	\$889.25	\$32.98	\$922.23	\$0.00	\$0.00	\$159.52	\$27.61	\$1,109.35
1	33	MADISON	3,208	\$1,122.66	\$59.99	\$1,182.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.66
2	34	MOREHOUSE	5,595	(\$165.08)	\$55.37	(\$109.71)	(\$9.57)	(\$7.71)	\$162.77	\$8.21	\$44.00
2	35	NATCHITOCHES	7,062	\$1,262.10	\$212.34	\$1,474.45	\$16.30	\$0.07	\$534.28	\$2,255.00	\$4,280.09
4	36	ORLEANS	81,030	\$508.27	\$2.85	\$511.12	\$0.00	\$0.00	\$205.71	\$2,175.40	\$2,892.23
2	37	OUACHITA	17,571	\$692.38	\$37.45	\$729.83	\$0.20	\$0.00	\$235.25	\$0.00	\$965.28
5	38	PLAQUEMINES	5,027	\$1,149.91	\$55.26	\$1,205.16	\$0.06	\$0.00	\$571.44	\$475.13	\$2,251.79
5	39	POINTE COUPEE	3,442	\$295.14	\$17.27	\$312.42	\$0.00	\$0.00	\$701.21	\$219.65	\$1,233.27
3	40	RAPIDES	23,590	\$309.78	\$277.11	\$586.90	\$5.81	\$0.00	\$287.16	\$38.02	\$917.88
1	41	RED RIVER	2,029	\$480.00	\$152.64	\$632.64	(\$17.40)	\$0.00	\$0.00	\$0.00	\$615.24
1	42	RICHLAND	4,068	\$990.76	\$110.12	\$1,100.88	\$0.00	\$0.00	\$230.07	\$2.12	\$1,333.08
1	43	SABINE	4,577	\$350.51	\$122.63	\$473.14	(\$0.00)	(\$0.00)	\$71.52	\$1,015.60	\$1,560.25
4	44	ST. BERNARD	9,006	\$259.00	\$8.54	\$267.55	\$0.00	\$0.00	\$217.97	\$3,042.67	\$3,528.19
5	45	ST. CHARLES	10,001	\$492.67	\$33.45	\$526.12	\$0.00	\$0.00	\$486.39	\$229.18	\$1,241.69
1	46	ST. HELENA	1,550	\$122.81	\$204.11	\$326.92	\$2.58	\$0.00	\$0.00	\$181.85	\$511.35
5	47	ST. JAMES	4,251	\$1,156.36	\$19.33	\$1,175.69	\$0.00	\$0.00	\$380.61	\$239.34	\$1,795.63
4	48	ST. JOHN	6,549	\$142.77	\$7.36	\$150.13	\$0.00	\$0.00	\$410.05	\$452.77	\$1,012.95
1	49	ST. LANDRY	16,613	\$65.22	\$17.78	\$83.01	\$0.40	\$65.25	\$55.05	\$0.00	\$203.71
1	50	ST. MARTIN	8,863	\$935.22	\$232.94	\$1,168.15	\$0.00	\$0.00	\$123.67	\$2,058.90	\$3,350.72
3	51	ST. MARY	11,345	\$1,641.54	\$35.69	\$1,677.24	\$0.00	\$0.00	\$86.83	\$1,851.31	\$3,615.37
2	52	ST. TAMMANY	32,355	\$499.02	\$124.28	\$623.30	\$0.00	\$0.00	\$339.83	\$408.31	\$1,371.44
1	53	TANGIPAHOA	18,615	\$452.23	\$325.65	\$777.88	\$0.00	\$0.00	\$155.50	\$318.48	\$1,251.85
2	54	TENSAS	1,267	\$341.32	\$114.06	\$455.38	\$47.99	\$0.00	\$13.77	\$0.00	\$517.14
2	55	TERREBONNE	20,534	\$614.01	\$19.52	\$633.54	\$0.00	\$0.00	\$18.59	\$52.35	\$704.47
2	56	UNION	3,878	\$398.79	\$100.49	\$499.28	\$0.00	\$0.00	\$184.66	\$0.00	\$683.93
3	57	VERMILION	9,506	\$531.81	\$29.45	\$561.26	\$0.00	\$0.00	\$184.80	(\$7.35)	\$738.72
1	58	VERNON	10,286	\$201.58	\$99.58	\$301.15	\$0.86	\$0.00	\$125.38	\$0.06	\$427.45
1	59	WASHINGTON	4,767	\$1,008.76	\$137.78	\$1,146.55	\$0.00	\$2.71	\$210.15	\$263.23	\$1,622.63
2	60	WEBSTER	8,065	\$370.91	\$335.22	\$706.13	\$0.00	\$0.00	\$67.90	\$149.77	\$923.80
5	61	WEST BATON ROUGE	3,906	\$1,432.08	\$40.36	\$1,472.44	(\$20.24)	(\$1.03)	\$476.21	\$0.03	\$1,927.41
1	62	WEST CARROLL	2,670	\$815.28	\$213.79	\$1,029.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.07
5	63	WEST FELICIANA	2,171	\$1,801.80	\$21.10	\$1,822.91	\$12.95	\$3.14	\$387.13	\$3,131.23	\$5,357.34
2	64	WINN	3,214	\$615.57	\$315.14	\$930.71	(\$0.00)	\$0.00	\$243.45	\$24.05	\$1,198.20
4	65	CITY OF MONROE	10,542	\$67.74	(\$26.39)	\$41.35	\$0.00	\$0.00	\$307.98	\$1,101.52	\$1,450.85
2	66	CITY OF BOGALUSA	3,378	(\$48.79)	\$14.48	(\$34.31)	\$19.87	\$4.54	\$4.71	\$0.00	(\$5.20)
		STATE TOTAL	763,840	\$570.26	\$145.56	\$715.83	\$1.70	\$1.66	\$236.69	\$700.57	\$1,656.45
25		QUINTILE 1	153,654	\$573.14	\$142.38	\$715.52	\$2.04	\$8.24	\$151.85	\$267.68	\$1,145.33
16		QUINTILE 2	152,274	\$674.97	\$198.38	\$873.34	\$1.32	(\$0.04)	\$199.98	\$515.46	\$1,590.06
6		QUINTILE 3	117,692	\$361.15	\$333.60	\$694.75	\$4.90	\$0.00	\$141.53	\$323.14	\$1,164.31
9		QUINTILE 4	181,466	\$582.10	\$28.83	\$610.93	\$0.87	\$0.00	\$265.01	\$1,658.06	\$2,534.86
10		QUINTILE 5	158,754	\$608.54	\$92.01	\$700.55	\$0.33	\$0.06	\$392.18	\$482.46	\$1,575.59
66		STATE TOTAL	763,840	\$570.26	\$145.56	\$715.83	\$1.70	\$1.66	\$236.69	\$700.57	\$1,656.45

Fund Balance FY 1998-99										
KPC 51196										
1998-99										
Quintile	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$13,110,371	\$346,366	\$13,456,737	\$617	\$0	\$708,799	\$319,884	\$14,486,037
1	2	ALLEN	\$7,027,304	\$1,652,755	\$8,680,059	\$0	\$0	\$1,018,386	\$1,642,436	\$11,340,881
5	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$2,547,433	\$315,774	\$2,863,207	\$9,051	\$7,834	\$1,574,580	\$8,116,273	\$12,570,945
4	7	BIENVILLE	\$3,754,871	\$1,895,704	\$5,650,575	\$0	\$0	\$1,164,791	\$1,123,573	\$7,938,939
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$13,145,727	\$17,546,969	\$30,692,696	\$515,941	\$4,899	\$2,295,917	\$20,802,173	\$54,311,626
4	10	CALCASIEU	\$16,228,122	\$2,299,436	\$18,527,558	\$0	\$0	\$6,730,560	\$11,168,444	\$36,426,562
1	11	CALDWELL	\$657,240	\$335,569	\$992,809	\$0	\$0	\$430,311	\$21,251	\$1,444,371
4	12	CAMERON	\$9,316,032	\$37,793	\$9,353,825	\$0	\$0	\$203,557	\$0	\$9,557,382
1	13	CATAHOULA	\$1,805,497	\$320,199	\$2,125,696	\$8,449	\$0	\$292,250	\$0	\$2,426,395
2	14	CLAIBORNE	\$3,452,033	\$1,789,156	\$5,241,189	\$0	\$0	\$425,064	\$0	\$5,666,253
1	15	CONCORDIA	\$1,316,579	\$954,699	\$2,271,278	\$0	\$0	\$0	(\$1)	\$2,271,277
4	16	DESOTO	\$5,094,490	\$847,424	\$5,941,914	\$0	\$0	\$2,389,413	\$1,678,191	\$10,009,518
5	17	EAST BATON ROUGE	\$32,258,120	\$4,223,446	\$36,481,566	\$0	\$0	\$0	\$0	\$36,481,566
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$3,825,508	\$222,505	\$7,162,867
1	20	EVANGELINE	\$1,063,999	\$1,706,939	\$2,770,938	(\$17,288)	\$14,659	\$242,474	\$3,334,191	\$6,344,974
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,655	\$0	\$1,097,744
1	22	GRANT	\$1,061,172	\$1,054,662	\$2,115,834	\$0	\$0	\$486,627	\$471,368	\$3,073,829
2	23	IBERIA	\$19,546,250	\$8,609,503	\$28,155,753	\$0	\$0	\$1,185,385	\$10,314,727	\$39,655,865
5	24	IBERVILLE	\$1,991,242	\$2,626,351	\$4,617,593	\$0	\$0	\$4,906,159	\$4,734	\$9,528,486
1	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$809)	\$1,232	\$979,104	\$39,665	\$1,461,957
5	26	JEFFERSON	\$9,832,454	\$4,034,064	\$13,866,518	\$209,279	\$0	\$33,468,991	\$58,805,363	\$106,350,151
2	27	JEFFERSON DAVIS	\$11,943,850	\$626,680	\$12,570,530	\$0	\$0	\$885,901	\$0	\$13,456,431
4	28	LAFAYETTE	\$20,490,889	\$405,114	\$20,896,003	\$214,018	\$0	\$12,304,670	\$16,462,340	\$49,877,031
2	29	LAFOURCHE	\$10,753,665	\$7,463,431	\$18,217,096	(\$1)	(\$1)	\$4,713,563	\$29,104,259	\$52,034,916
2	30	LASALLE	\$2,226,871	\$357,492	\$2,584,363	\$8,164	\$19,074	\$454,647	\$608,854	\$3,676,102
3	31	LINCOLN	\$4,147,189	\$677,082	\$4,824,271	\$0	\$0	\$1,927,769	\$0	\$6,752,040
1	32	LIVINGSTON	\$13,998,191	\$705,571	\$14,703,762	\$0	\$0	\$2,949,500	\$1,687,934	\$19,341,196
1	33	MADISON	\$4,290,924	\$212,101	\$4,503,025	\$0	\$0	\$0	\$0	\$4,503,025
2	34	MOREHOUSE	\$40,184	\$303,180	\$343,364	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$340,485
2	35	NATCHITOCHE	\$8,234,896	\$1,616,693	\$9,851,589	\$130,703	\$507	\$4,090,769	\$6,096,345	\$20,169,913
4	36	ORLEANS	\$57,736,438	\$1,379,633	\$59,116,071	\$0	\$0	\$18,444,975	\$158,949,635	\$236,510,681
2	37	OUACHITA	\$23,684,172	\$538,574	\$24,222,746	\$3,490	\$0	\$7,580,887	\$66,330,012	\$98,137,135
5	38	PLAQUEMINES	\$4,780,562	\$357,075	\$5,137,637	\$15,162	\$0	\$2,642,257	\$407,912	\$8,202,968
5	39	POINTE COUPEE	\$649,672	\$78,234	\$727,906	\$0	\$0	\$2,854,449	\$104,537	\$3,686,892
3	40	RAPIDES	\$9,625,974	\$5,435,768	\$15,061,742	\$121,129	\$0	\$8,104,673	\$32,703,173	\$55,990,717
1	41	RED RIVER	\$656,173	\$601,222	\$1,257,395	\$0	\$1,009	\$753,718	\$11,933,479	\$13,945,601
1	42	RICHLAND	\$4,163,881	\$397,618	\$4,561,499	\$0	\$0	\$685,254	\$8,726	\$5,255,479
1	43	SABINE	\$2,116,634	\$453,287	\$2,569,921	\$0	\$0	\$343,025	\$3,491,795	\$6,404,741
4	44	ST. BERNARD	\$2,203,750	\$72,451	\$2,276,201	\$0	\$0	\$2,030,892	\$16,978,815	\$21,285,908
5	45	ST. CHARLES	\$5,645,163	\$193,323	\$5,838,486	\$0	\$0	\$5,491,247	\$10,057,431	\$21,387,164
1	46	ST. HELENA	\$103,693	\$345,094	\$448,787	\$195	\$16,351	\$306,618	\$44,160	\$616,111
5	47	ST. JAMES	\$3,903,682	\$0	\$3,903,682	\$0	\$0	\$1,780,375	\$466,806	\$6,150,863
4	48	ST. JOHN	\$2,745,812	\$59,335	\$2,805,147	\$0	\$0	\$1,957,421	\$2,606,465	\$7,369,033
1	49	ST. LANDRY	\$2,596,622	\$665,922	\$3,262,544	\$71,068	\$55,244	\$1,201,868	\$0	\$4,590,724
1	50	ST. MARTIN	\$9,008,858	\$1,809,124	\$10,817,982	\$0	\$0	\$453,497	\$7,174,756	\$18,446,235
3	51	ST. MARY	\$15,031,923	\$342,591	\$15,374,514	\$0	\$0	\$1,129,429	\$10,401,721	\$26,905,664
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$10,697,830	\$56,276,733	\$94,739,284
1	53	TANGIPAOHA	\$11,696,861	\$7,056,402	\$18,753,263	\$9,687	(\$49,268)	\$3,230,505	\$6,401,717	\$28,345,904
2	54	TENSAS	\$291,533	\$156,942	\$448,475	\$37,218	\$0	\$13,938	\$0	\$499,631
2	55	TERREBONNE	\$10,286,738	\$345,312	\$10,632,050	\$0	\$0	\$263,575	\$3,324,678	\$14,220,303
2	56	UNION	\$1,887,232	\$407,214	\$2,294,446	\$0	\$0	\$628,348	\$0	\$2,922,794
3	57	VERMILION	\$1,091,121	(\$288,219)	\$802,902	\$0	\$0	\$917,342	\$2,650	\$1,722,894
1	58	VERNON	\$1,666,854	\$947,392	\$2,614,246	\$73,627	\$0	\$1,374,368	\$567	\$4,062,808
1	59	WASHINGTON	\$6,082,541	\$680,903	\$6,763,444	\$0	\$2,061	\$992,530	\$1,040,636	\$8,798,671
2	60	WEBSTER	\$3,700,122	\$3,608,922	\$7,309,044	\$0	\$0	\$661,682	\$7,063,800	\$15,034,526
5	61	WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,801	\$0	\$6,638,402
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,623,873	\$5,755	\$3,629,628	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,274,326
2	64	WINN	\$1,611,314	\$1,118,120	\$2,729,434	(\$1)	(\$3)	\$695,335	\$65,697	\$3,490,462
4	65	CITY OF MONROE	(\$689,224)	(\$398,507)	(\$1,087,731)	\$0	\$0	\$3,599,671	\$6,944,523	\$9,456,463
2	66	CITY OF BOGALUSA	\$115,149	\$8,199	\$123,348	\$67,112	\$15,321	\$15,923	\$0	\$221,704
		STATE TOTAL	\$488,519,354	\$108,192,718	\$596,712,072	\$1,409,397	(\$146,929)	\$185,027,115	\$592,297,686	\$1,375,299,341
25		QUINTILE 1	\$98,138,082	\$23,594,436	\$121,732,518	\$148,432	\$42,986	\$24,710,118	\$37,835,069	\$184,469,123
16		QUINTILE 2	\$123,638,766	\$31,712,589	\$155,351,355	\$259,238	\$3,480	\$33,870,889	\$187,351,787	\$376,836,749
6		QUINTILE 3	\$40,704,061	\$33,580,272	\$74,284,333	\$637,070	\$4,899	\$17,396,269	\$62,876,584	\$155,199,155
9		QUINTILE 4	\$116,881,180	\$6,598,383	\$123,479,563	\$214,018	\$0	\$48,825,950	\$215,911,986	\$388,431,517
10		QUINTILE 5	\$109,157,265	\$12,707,038	\$121,864,303	\$150,639	(\$198,294)	\$60,223,889	\$88,322,260	\$270,362,797
66		STATE TOTAL	\$488,519,354	\$108,192,718	\$596,712,072	\$1,409,397	(\$146,929)	\$185,027,115	\$592,297,686	\$1,375,299,341

Fund Balance Per Pupil FY 1998-99												
KPC 51196												
Adjusted 1998												
October 1												
1998-99	Quintile	LEA	School District	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Capital Projects Funds	TOTAL FUNDS	
1	1	ACADIA		10,309	\$1,271.74	\$33.60	\$1,305.34	\$0.06	\$0.00	\$68.76	\$31.03	\$1,405.18
1	2	ALLEN		4,262	\$1,648.83	\$387.79	\$2,036.62	\$0.00	\$0.00	\$238.95	\$385.37	\$2,660.93
5	3	ASCENSION		14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION		4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES		7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD		6,142	\$414.76	\$51.41	\$466.17	\$1.47	\$1.28	\$256.36	\$1,321.44	\$2,046.72
4	7	BIENVILLE		2,797	\$1,342.46	\$677.76	\$2,020.23	\$0.00	\$0.00	\$416.44	\$401.71	\$2,838.38
3	8	BOSSIER		18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO		46,293	\$283.97	\$379.04	\$663.01	\$11.15	\$0.11	\$49.60	\$449.36	\$1,173.21
4	10	CALCASIEU		33,080	\$490.57	\$69.51	\$560.08	\$0.00	\$0.00	\$203.46	\$337.62	\$1,101.17
1	11	CALDWELL		1,951	\$336.87	\$172.00	\$508.87	\$0.00	\$0.00	\$220.56	\$10.89	\$740.32
4	12	CAMERON		2,071	\$4,498.33	\$18.25	\$4,516.57	\$0.00	\$0.00	\$98.29	\$0.00	\$4,614.86
1	13	CATAHOULA		2,040	\$885.05	\$156.96	\$1,042.01	\$4.14	\$0.00	\$143.26	\$0.00	\$1,189.41
2	14	CLAIBORNE		2,887	\$1,195.72	\$619.73	\$1,815.44	\$0.00	\$0.00	\$147.23	\$0.00	\$1,962.68
1	15	CONCORDIA		4,049	\$325.16	\$235.79	\$560.95	\$0.00	\$0.00	\$0.00	(\$0.00)	\$560.95
4	16	DESOTO		5,149	\$989.41	\$164.58	\$1,153.99	\$0.00	\$0.00	\$464.05	\$325.93	\$1,943.97
5	17	EAST BATON ROUGE		55,438	\$581.88	\$76.18	\$658.06	\$0.00	\$0.00	\$0.00	\$0.00	\$658.06
1	18	EAST CARROLL		1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA		2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$1,383.55	\$80.47	\$2,590.55
1	20	EVANGELINE		6,676	\$159.38	\$255.68	\$415.06	(\$2.59)	\$2.20	\$36.32	\$499.43	\$950.42
1	21	FRANKLIN		4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT		3,687	\$287.81	\$286.05	\$573.86	\$0.00	\$0.00	\$131.98	\$127.85	\$833.69
2	23	IBERIA		15,030	\$1,300.48	\$572.82	\$1,873.30	\$0.00	\$0.00	\$78.87	\$686.28	\$2,638.45
5	24	IBERVILLE		5,260	\$378.56	\$499.31	\$877.87	\$0.00	\$0.00	\$932.73	\$0.90	\$1,811.50
1	25	JACKSON		2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON		53,052	\$185.34	\$76.04	\$261.38	\$3.94	\$0.00	\$630.87	\$1,108.45	\$2,004.64
2	27	JEFFERSON DAVIS		6,092	\$1,960.58	\$102.87	\$2,063.45	\$0.00	\$0.00	\$145.42	\$0.00	\$2,208.87
4	28	LAFAYETTE		30,479	\$672.30	\$13.29	\$685.59	\$7.02	\$0.00	\$403.71	\$540.12	\$1,636.44
2	29	LAFOURCHE		15,713	\$684.38	\$474.98	\$1,159.36	(\$0.00)	(\$0.00)	\$299.98	\$1,852.24	\$3,311.58
2	30	LASALLE		2,883	\$772.41	\$124.00	\$896.41	\$2.83	\$6.62	\$157.70	\$211.53	\$1,275.10
3	31	LINCOLN		6,765	\$613.04	\$100.09	\$713.12	\$0.00	\$0.00	\$284.96	\$0.00	\$998.08
1	32	LIVINGSTON		19,185	\$729.64	\$36.78	\$766.42	\$0.00	\$0.00	\$153.74	\$87.98	\$1,008.14
1	33	MADISON		2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE		5,582	\$7.20	\$54.31	\$61.51	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$61.00
2	35	NATCHITOCHE		6,954	\$1,184.20	\$232.48	\$1,416.68	\$18.80	\$0.07	\$588.26	\$876.67	\$2,900.48
4	36	ORLEANS		79,704	\$724.39	\$17.31	\$741.70	\$0.00	\$0.00	\$231.42	\$1,994.25	\$2,967.36
2	37	OUACHITA		17,361	\$1,364.22	\$31.02	\$1,395.24	\$0.20	\$0.00	\$436.66	\$3,820.63	\$5,652.74
5	38	PLAQUEMINES		4,957	\$964.41	\$72.03	\$1,036.44	\$3.06	\$0.00	\$533.04	\$82.29	\$1,654.83
5	39	POINTE COUPEE		3,414	\$190.30	\$22.92	\$213.22	\$0.00	\$0.00	\$836.10	\$30.62	\$1,079.93
3	40	RAPIDES		23,561	\$408.56	\$230.71	\$639.27	\$5.14	\$0.00	\$343.99	\$1,388.02	\$2,376.42
1	41	RED RIVER		1,960	\$334.78	\$306.75	\$641.53	\$0.00	\$0.51	\$384.55	\$6,088.51	\$7,115.10
1	42	RICHLAND		3,873	\$1,075.10	\$102.66	\$1,177.77	\$0.00	\$0.00	\$176.93	\$2.25	\$1,356.95
1	43	SABINE		4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
4	44	ST. BERNARD		8,871	\$248.42	\$8.17	\$256.59	\$0.00	\$0.00	\$228.94	\$1,913.97	\$2,399.49
5	45	ST. CHARLES		9,914	\$569.41	\$19.50	\$588.91	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,157.27
1	46	ST. HELENA		1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES		4,185	\$932.78	\$0.00	\$932.78	\$0.00	\$0.00	\$425.42	\$111.54	\$1,469.74
4	48	ST. JOHN		6,478	\$423.87	\$9.16	\$433.03	\$0.00	\$0.00	\$302.16	\$402.36	\$1,137.55
1	49	ST. LANDRY		16,016	\$162.13	\$41.58	\$203.71	\$4.44	\$3.45	\$75.04	\$0.00	\$286.63
1	50	ST. MARTIN		8,617	\$1,045.47	\$209.95	\$1,255.42	\$0.00	\$0.00	\$52.63	\$832.63	\$2,140.68
3	51	ST. MARY		11,083	\$1,356.30	\$30.91	\$1,387.22	\$0.00	\$0.00	\$101.91	\$938.53	\$2,427.65
2	52	ST. TAMMANY		32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$330.81	\$1,740.27	\$2,929.66
1	53	TANGIPAOHA		18,649	\$627.21	\$378.38	\$1,005.59	\$0.52	(\$2.64)	\$173.23	\$343.27	\$1,519.97
2	54	TENSAS		1,215	\$239.94	\$129.17	\$369.12	\$30.63	\$0.00	\$11.47	\$0.00	\$411.22
2	55	TERREBONNE		20,360	\$505.24	\$16.96	\$522.20	\$0.00	\$0.00	\$12.95	\$163.29	\$698.44
2	56	UNION		3,697	\$510.48	\$110.15	\$620.62	\$0.00	\$0.00	\$169.96	\$0.00	\$790.59
3	57	VERMILION		9,377	\$116.36	(\$30.74)	\$85.62	\$0.00	\$0.00	\$97.83	\$0.28	\$183.74
1	58	VERNON		10,305	\$161.75	\$91.94	\$253.69	\$7.14	\$0.00	\$133.37	\$0.06	\$394.26
1	59	WASHINGTON		4,578	\$1,328.65	\$148.73	\$1,477.38	\$0.00	\$0.45	\$216.80	\$227.31	\$1,921.95
2	60	WEBSTER		7,953	\$465.25	\$453.78	\$919.03	\$0.00	\$0.00	\$83.20	\$888.19	\$1,890.42
5	61	WEST BATON ROUGE		3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL		2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA		2,205	\$1,643.48	\$2.61	\$1,646.09	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,845.50
2	64	WINN		3,063	\$526.06	\$365.04	\$891.10	(\$0.00)	(\$0.00)	\$227.01	\$21.45	\$1,139.56
4	65	CITY OF MONROE		10,250	(\$67.24)	(\$38.88)	(\$106.12)	\$0.00	\$0.00	\$351.19	\$677.51	\$922.58
2	66	CITY OF BOGALUSA		3,247	\$35.46	\$2.53	\$37.99	\$20.67	\$4.72	\$4.90	\$0.00	\$68.28
		STATE TOTAL		752,525	\$649.17	\$143.77	\$792.95	\$1.87	(\$0.20)	\$245.88	\$787.08	\$1,827.58
25		QUINTILE 1		150,655	\$651.41	\$156.61	\$808.02	\$0.99	\$0.29	\$164.02	\$251.14	\$1,224.45
16		QUINTILE 2		150,517	\$821.43	\$210.69	\$1,032.12	\$1.72	\$0.02	\$225.03	\$1,244.72	\$2,503.62
6		QUINTILE 3		115,601	\$352.11	\$290.48	\$642.59	\$5.51	\$0.04	\$150.49	\$543.91	\$1,342.54
9		QUINTILE 4		178,879	\$653.41	\$36.89	\$690.30	\$1.20	\$0.00	\$272.96	\$1,207.03	\$2,171.48
10		QUINTILE 5		156,873	\$695.83	\$81.00	\$776.83	\$0.96	(\$1.26)	\$383.90	\$563.02	\$1,723.45
66		STATE TOTAL		752,525	\$649.17	\$143.77	\$792.95	\$1.87	(\$0.20)	\$245.88	\$787.08	\$1,827.58

EXPENDITURES FY 1997-98										
1998-99		General Plus								TOTAL FUNDS
Quintile	LEA	Other	Special	Other	Special	Federal	IASA	Debt Service	Capital Projects	
	School District	General Funds	Funds	Special Fund	Funds	Funds	Funds	Funds	Funds	
1	1 ACADIA	\$37,774,084	\$5,024,951	\$42,799,035	\$2,863,777	\$3,523,772	\$34,200	\$2,687,925	\$51,908,709	
1	2 ALLEN	\$17,475,045	\$2,785,440	\$20,260,485	\$390,913	\$1,188,283	\$38,909	\$4,300,214	\$26,178,804	
5	3 ASCENSION	\$69,193,791	\$4,338,870	\$73,532,661	\$2,417,561	\$2,623,407	\$165,072	\$4,542,405	\$83,281,106	
1	4 ASSUMPTION	\$21,183,313	\$1,938,696	\$23,122,009	\$1,140,533	\$1,706,360	\$424,194	\$0	\$26,393,096	
1	5 AVOYELLES	\$27,119,093	\$4,762,269	\$31,881,362	\$1,016,726	\$2,700,490	\$29,318	\$0	\$35,627,896	
2	6 BEAUREGARD	\$28,952,489	\$2,072,979	\$31,025,468	\$715,900	\$1,222,116	\$61,593	\$2,110,880	\$35,135,957	
4	7 BIENVILLE	\$12,587,233	\$3,607,145	\$16,194,378	\$335,572	\$799,329	\$82,074	\$1,473,637	\$18,884,990	
3	8 BOSSIER	\$88,904,760	\$7,961,870	\$96,866,630	\$1,738,288	\$2,765,549	\$5,206	\$6,153,275	\$107,528,948	
3	9 CADDO	\$222,354,259	\$23,376,750	\$245,731,009	\$5,663,447	\$12,555,132	\$201,890	\$7,421,434	\$271,572,912	
4	10 CALCASIEU	\$157,399,206	\$11,527,343	\$168,926,549	\$3,308,776	\$6,196,446	\$0	\$4,694,294	\$183,126,065	
1	11 CALDWELL	\$7,254,669	\$2,319,821	\$9,574,490	\$53	\$549,117	\$0	\$0	\$10,123,660	
4	12 CAMERON	\$12,877,956	\$826,154	\$13,704,110	\$177,939	\$296,952	\$3,777	\$0	\$14,182,778	
1	13 CATAHOULA	\$8,813,910	\$1,549,327	\$10,363,237	\$456,695	\$732,201	\$15,841	\$0	\$11,567,974	
2	14 CLAIBORNE	\$11,541,760	\$2,044,067	\$13,585,827	\$433,822	\$833,637	\$19,980	\$0	\$14,873,266	
1	15 CONCORDIA	\$17,722,358	\$3,176,660	\$20,899,018	\$422,048	\$1,387,267	\$0	\$211,023	\$22,919,356	
4	16 DESOTO	\$26,079,140	\$3,281,035	\$29,360,175	\$660,007	\$1,455,051	\$107,793	\$2,171,697	\$33,754,723	
5	17 EAST BATON ROUGE	\$278,388,022	\$23,963,999	\$302,352,021	\$6,066,713	\$12,704,314	\$0	\$0	\$321,123,404	
1	18 EAST CARROLL	\$7,973,462	\$926,065	\$8,899,527	\$189,302	\$1,286,743	\$0	\$0	\$10,375,572	
1	19 EAST FELICIANA	\$11,744,146	\$1,215,864	\$12,960,010	\$416,172	\$1,034,250	\$171,743	\$19,729	\$14,601,904	
1	20 EVANGELINE	\$25,543,957	\$4,425,246	\$29,969,203	\$1,079,312	\$2,134,769	\$3,979	\$105,763	\$33,293,026	
1	21 FRANKLIN	\$16,868,827	\$2,396,762	\$19,265,589	\$242,596	\$1,636,774	\$28,244	\$0	\$21,173,203	
1	22 GRANT	\$14,749,245	\$2,353,026	\$17,102,271	\$379,363	\$820,179	\$18,688	\$327,128	\$18,647,629	
2	23 IBERIA	\$67,287,111	\$8,124,901	\$75,412,012	\$1,728,005	\$4,695,695	\$330,049	\$708,367	\$82,874,128	
5	24 IBERVILLE	\$24,238,812	\$9,069,845	\$33,308,657	\$767,926	\$1,640,847	\$109,495	\$0	\$35,826,925	
1	25 JACKSON	\$13,089,633	\$1,129,794	\$14,219,427	\$282,004	\$708,158	\$41,973	\$367,417	\$15,618,979	
5	26 JEFFERSON	\$261,199,495	\$28,609,889	\$289,809,384	\$6,390,454	\$13,573,789	\$275,104	\$25,262,481	\$335,311,212	
2	27 JEFFERSON DAVIS	\$25,779,231	\$3,364,672	\$29,143,903	\$688,286	\$1,828,403	\$19,589	\$0	\$31,680,181	
4	28 LAFAYETTE	\$126,790,764	\$12,790,721	\$139,581,485	\$5,683,619	\$6,382,644	\$37,306	\$10,973,695	\$162,658,749	
2	29 LAFOURCHE	\$76,025,904	\$8,291,076	\$84,316,980	\$1,923,795	\$3,923,804	\$115,233	\$4,279,949	\$94,559,761	
2	30 LASALLE	\$10,819,448	\$1,801,460	\$12,620,908	\$172,105	\$529,894	\$0	\$30,085	\$13,352,992	
3	31 LINCOLN	\$29,620,114	\$2,143,346	\$31,763,460	\$484,952	\$1,418,384	\$159,986	\$0	\$33,826,782	
1	32 LIVINGSTON	\$75,685,982	\$8,027,468	\$83,713,450	\$1,881,511	\$2,278,537	\$137,052	\$8,149,556	\$96,160,106	
1	33 MADISON	\$11,372,963	\$1,335,856	\$12,708,819	\$353,411	\$1,622,106	\$0	\$0	\$14,684,336	
2	34 MOREHOUSE	\$22,626,799	\$2,067,116	\$24,693,915	\$1,108,565	\$2,362,341	\$10,407	\$996,147	\$29,171,375	
2	35 NATCHITOCHE	\$29,428,495	\$4,901,879	\$34,330,374	\$1,956,039	\$2,792,896	\$122,488	\$8,935,866	\$48,137,663	
4	36 ORLEANS	\$342,696,460	\$38,543,274	\$381,239,734	\$8,155,541	\$32,163,283	\$0	\$13,056,494	\$434,615,052	
2	37 OUACHITA	\$75,839,462	\$7,082,823	\$82,922,285	\$1,627,415	\$4,280,186	\$144,334	\$0	\$88,974,220	
5	38 PLAQUEMINES	\$26,767,004	\$1,614,682	\$28,381,686	\$647,433	\$1,371,944	\$32,061	\$5,600,902	\$36,034,026	
5	39 POINTE COUPEE	\$15,292,544	\$1,588,601	\$16,881,145	\$535,365	\$1,339,852	\$4,892	\$275,399	\$19,036,653	
3	40 RAPIDES	\$99,288,546	\$18,300,962	\$117,589,508	\$2,622,325	\$7,287,483	\$306,903	\$1,840,277	\$129,646,496	
1	41 RED RIVER	\$8,434,441	\$1,474,205	\$9,908,646	\$344,266	\$772,260	\$0	\$0	\$11,025,172	
1	42 RICHLAND	\$16,437,327	\$1,762,437	\$18,199,764	\$832,744	\$1,395,440	\$0	\$15,405	\$20,443,353	
1	43 SABINE	\$17,682,760	\$2,427,053	\$20,109,813	\$1,258,566	\$1,237,775	\$132,445	\$190,762	\$22,929,361	
4	44 ST. BERNARD	\$41,301,170	\$3,050,865	\$44,352,035	\$1,352,736	\$1,830,245	\$76,397	\$4,512,586	\$52,123,999	
5	45 ST. CHARLES	\$73,344,473	\$3,694,721	\$77,039,194	\$2,005,604	\$1,292,405	\$135,551	\$9,546,454	\$90,019,208	
1	46 ST. HELENA	\$6,828,480	\$843,909	\$7,672,389	\$207,590	\$676,353	\$0	\$24,517	\$8,643,849	
5	47 ST. JAMES	\$23,323,153	\$2,070,115	\$25,393,268	\$470,022	\$1,258,701	\$68,349	\$1,995,378	\$29,185,718	
4	48 ST. JOHN	\$32,061,483	\$2,360,527	\$34,422,010	\$1,925,118	\$2,006,057	\$0	\$306,061	\$38,659,246	
1	49 ST. LANDRY	\$62,491,311	\$6,648,474	\$69,139,785	\$1,566,680	\$6,310,142	\$0	\$0	\$77,016,607	
1	50 ST. MARTIN	\$37,077,138	\$3,392,606	\$40,469,744	\$1,188,073	\$2,458,049	\$0	\$4,624,873	\$48,740,739	
3	51 ST. MARY	\$55,120,265	\$4,942,245	\$60,062,510	\$1,437,671	\$3,505,542	\$119,296	\$4,074,225	\$69,199,244	
2	52 ST. TAMMANY	\$161,425,789	\$12,260,028	\$173,685,817	\$2,799,633	\$4,465,880	\$337,349	\$9,152,871	\$190,441,550	
1	53 TANGIPAHOA	\$65,046,861	\$10,897,899	\$75,944,760	\$2,407,038	\$5,507,522	\$126,779	\$3,663,177	\$87,649,276	
2	54 TENSAS	\$6,083,313	\$648,473	\$6,731,786	\$1,076,951	\$684,667	\$0	\$0	\$8,493,404	
2	55 TERREBONNE	\$89,664,833	\$6,499,309	\$96,164,142	\$3,178,067	\$5,543,557	\$151,047	\$513,569	\$105,550,382	
2	56 UNION	\$12,382,038	\$2,566,410	\$14,948,448	\$255,672	\$909,217	\$75,090	\$0	\$16,188,427	
3	57 VERMILION	\$38,254,787	\$5,117,735	\$43,372,522	\$1,259,228	\$2,219,410	\$39,816	\$2,201,394	\$49,092,370	
1	58 VERNON	\$47,418,282	\$5,415,213	\$52,833,495	\$2,465,589	\$1,656,796	\$127,933	\$0	\$57,083,813	
1	59 WASHINGTON	\$21,608,433	\$2,210,104	\$23,818,537	\$722,674	\$1,783,542	\$25,748	\$1,296,530	\$27,647,031	
2	60 WEBSTER	\$28,025,468	\$8,078,539	\$36,104,007	\$690,245	\$1,923,953	\$57,669	\$3,274,434	\$42,050,308	
5	61 WEST BATON ROUGE	\$16,049,101	\$2,002,378	\$18,051,479	\$671,140	\$786,266	\$77,527	\$0	\$19,586,412	
1	62 WEST CARROLL	\$9,760,868	\$1,639,294	\$11,400,162	\$214,518	\$641,149	\$0	\$0	\$12,255,829	
5	63 WEST FELICIANA	\$14,347,682	\$865,240	\$15,212,922	\$620,089	\$881,823	\$0	\$2,844,934	\$19,559,768	
2	64 WINN	\$11,140,891	\$5,224,662	\$16,365,553	\$390,355	\$888,859	\$28,095	\$61,600	\$17,734,462	
4	65 CITY OF MONROE	\$42,571,202	\$4,307,796	\$46,878,998	\$1,121,435	\$3,653,643	\$0	\$6,495,386	\$58,149,462	
2	66 CITY OF BOGALUSA	\$14,489,908	\$1,784,963	\$16,274,871	\$298,702	\$1,001,342	\$0	\$0	\$17,574,915	
	STATE TOTAL	\$3,408,720,949	\$376,847,904	\$3,785,568,853	\$97,947,672	\$205,642,979	\$4,838,464	\$171,490,195	\$4,265,488,163	
25	QUINTILE 1	\$607,156,588	\$80,078,439	\$687,235,027	\$22,385,154	\$45,748,034	\$1,357,046	\$25,984,019	\$782,709,280	
16	QUINTILE 2	\$671,512,939	\$76,813,357	\$748,326,296	\$19,043,557	\$37,886,447	\$1,472,923	\$30,063,768	\$836,792,991	
6	QUINTILE 3	\$533,542,731	\$61,842,908	\$595,385,639	\$13,205,911	\$29,751,500	\$833,097	\$21,690,605	\$660,866,752	
9	QUINTILE 4	\$794,364,614	\$80,294,860	\$874,659,474	\$22,720,743	\$54,783,650	\$307,347	\$43,683,850	\$996,155,064	
10	QUINTILE 5	\$802,144,077	\$77,818,340	\$879,962,417	\$20,592,307	\$37,473,348	\$868,051	\$50,067,953	\$988,964,076	
66	STATE TOTAL	\$3,408,720,949	\$376,847,904	\$3,785,568,853	\$97,947,672	\$205,642,979	\$4,838,464	\$171,490,195	\$4,265,488,163	

PER PUPIL EXPENDITURES FY 1997-98

1998-99		Adjusted 1997		General Plus						
		October 1		Other Special	Other	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
Quintile LEA	School District	Membership	General Funds	Funds	Special Fund	Funds	Funds	Funds	Funds	
1	1 ACADIA	10,571	\$3,573.37	\$475.35	\$4,048.72	\$270.91	\$333.34	\$3.24	\$254.27	\$4,910.48
1	2 ALLEN	4,342	\$4,024.65	\$641.51	\$4,666.16	\$90.03	\$273.67	\$8.96	\$990.38	\$6,029.20
5	3 ASCENSION	14,521	\$4,765.08	\$298.80	\$5,063.88	\$166.49	\$180.66	\$11.37	\$312.82	\$5,735.22
1	4 ASSUMPTION	4,594	\$4,611.08	\$422.01	\$5,033.09	\$248.27	\$371.43	\$92.34	\$0.00	\$5,745.12
1	5 AVOYELLES	7,412	\$3,658.81	\$642.51	\$4,301.32	\$137.17	\$364.34	\$3.96	\$0.00	\$4,806.79
2	6 BEAUREGARD	6,282	\$4,608.80	\$329.99	\$4,938.79	\$113.96	\$194.54	\$9.80	\$336.02	\$5,593.12
4	7 BIENVILLE	2,915	\$4,318.09	\$1,237.44	\$5,555.53	\$115.12	\$274.21	\$28.16	\$505.54	\$6,478.56
3	8 BOSSIER	18,831	\$4,721.19	\$422.81	\$5,144.00	\$92.31	\$146.86	\$0.28	\$326.76	\$5,710.21
3	9 CADDO	47,475	\$4,683.61	\$492.40	\$5,176.01	\$119.29	\$264.46	\$4.25	\$156.32	\$5,720.34
4	10 CALCASIEU	33,565	\$4,689.38	\$343.43	\$5,032.82	\$98.58	\$184.61	\$0.00	\$139.86	\$5,455.86
1	11 CALDWELL	1,982	\$3,660.28	\$1,170.44	\$4,830.72	\$0.03	\$277.05	\$0.00	\$0.00	\$5,107.80
4	12 CAMERON	2,160	\$5,962.02	\$382.48	\$6,344.50	\$82.38	\$137.48	\$1.75	\$0.00	\$6,566.10
1	13 CATAHOULA	2,134	\$4,130.23	\$726.02	\$4,856.25	\$214.01	\$343.11	\$7.42	\$0.00	\$5,420.79
2	14 CLAIBORNE	2,945	\$3,919.10	\$694.08	\$4,613.18	\$147.31	\$283.07	\$6.78	\$0.00	\$5,050.34
1	15 CONCORDIA	4,301	\$4,120.52	\$738.59	\$4,859.11	\$98.13	\$322.55	\$0.00	\$49.06	\$5,328.84
4	16 DESOTO	5,249	\$4,968.40	\$625.08	\$5,593.48	\$125.74	\$277.21	\$20.54	\$413.74	\$6,430.70
5	17 EAST BATON ROUGE	56,126	\$4,960.05	\$426.97	\$5,387.02	\$108.09	\$226.35	\$0.00	\$0.00	\$5,721.47
1	18 EAST CARROLL	1,962	\$4,063.95	\$472.00	\$4,535.95	\$96.48	\$655.83	\$0.00	\$0.00	\$5,288.26
1	19 EAST FELICIANA	2,803	\$4,189.85	\$433.77	\$4,623.62	\$148.47	\$368.98	\$61.27	\$7.04	\$5,209.38
1	20 EVANGELINE	6,787	\$3,763.66	\$652.02	\$4,415.68	\$159.03	\$314.54	\$0.59	\$15.58	\$4,905.41
1	21 FRANKLIN	4,280	\$3,941.31	\$559.99	\$4,501.31	\$56.68	\$382.42	\$6.60	\$0.00	\$4,947.01
1	22 GRANT	3,674	\$4,014.49	\$640.45	\$4,654.95	\$103.26	\$223.24	\$5.09	\$89.04	\$5,075.57
2	23 IBERIA	15,222	\$4,420.39	\$533.76	\$4,954.15	\$113.52	\$308.48	\$21.68	\$46.54	\$5,444.37
5	24 IBERVILLE	5,280	\$4,590.68	\$1,717.77	\$6,308.46	\$145.44	\$310.77	\$20.74	\$0.00	\$6,785.40
1	25 JACKSON	2,812	\$4,654.92	\$401.78	\$5,056.70	\$100.29	\$251.83	\$14.93	\$130.66	\$5,554.40
5	26 JEFFERSON	54,029	\$4,834.43	\$529.53	\$5,363.96	\$118.28	\$251.23	\$5.09	\$467.57	\$6,206.13
2	27 JEFFERSON DAVIS	6,239	\$4,131.95	\$539.30	\$4,671.25	\$110.32	\$293.06	\$3.14	\$0.00	\$5,077.77
4	28 LAFAYETTE	30,450	\$4,163.90	\$420.06	\$4,583.96	\$186.65	\$209.61	\$1.23	\$360.38	\$5,341.83
2	29 LAFOURCHE	15,938	\$4,770.10	\$520.21	\$5,290.31	\$120.70	\$246.19	\$7.23	\$268.54	\$5,932.98
2	30 LASALLE	2,729	\$3,964.62	\$660.12	\$4,624.74	\$63.07	\$194.17	\$0.00	\$11.02	\$4,893.00
3	31 LINCOLN	6,945	\$4,264.96	\$308.62	\$4,573.57	\$69.83	\$204.23	\$23.04	\$0.00	\$4,870.67
1	32 LIVINGSTON	18,754	\$4,035.72	\$428.04	\$4,463.77	\$100.33	\$121.50	\$7.31	\$434.55	\$5,127.45
1	33 MADISON	3,208	\$3,545.19	\$416.41	\$3,961.60	\$110.17	\$505.64	\$0.00	\$0.00	\$4,577.41
2	34 MOREHOUSE	5,595	\$4,044.11	\$369.46	\$4,413.57	\$198.13	\$422.22	\$1.86	\$178.04	\$5,213.83
2	35 NATCHITOCHE	7,062	\$4,167.16	\$694.12	\$4,861.28	\$276.98	\$395.48	\$17.34	\$1,265.34	\$6,816.43
4	36 ORLEANS	81,030	\$4,229.25	\$475.67	\$4,704.92	\$100.65	\$396.93	\$0.00	\$161.13	\$5,363.63
2	37 OUACHITA	17,571	\$4,316.17	\$403.10	\$4,719.27	\$92.62	\$243.59	\$8.21	\$0.00	\$5,063.70
5	38 PLAQUEMINES	5,027	\$5,324.65	\$321.20	\$5,645.85	\$128.79	\$272.92	\$6.38	\$1,114.16	\$7,168.10
5	39 POINTE COUPEE	3,442	\$4,442.92	\$461.53	\$4,904.46	\$155.54	\$389.27	\$1.42	\$80.01	\$5,530.70
3	40 RAPIDES	23,590	\$4,208.93	\$775.79	\$4,984.72	\$111.16	\$308.92	\$13.01	\$78.01	\$5,495.82
1	41 RED RIVER	2,029	\$4,156.94	\$726.57	\$4,883.51	\$169.67	\$380.61	\$0.00	\$0.00	\$5,433.80
1	42 RICHLAND	4,068	\$4,040.64	\$433.24	\$4,473.88	\$204.71	\$343.03	\$0.00	\$3.79	\$5,025.41
1	43 SABINE	4,577	\$3,863.40	\$530.27	\$4,393.67	\$274.98	\$270.43	\$28.94	\$41.68	\$5,009.69
4	44 ST. BERNARD	9,006	\$4,585.96	\$338.76	\$4,924.72	\$150.20	\$203.23	\$8.48	\$501.06	\$5,787.70
5	45 ST. CHARLES	10,001	\$7,333.71	\$369.44	\$7,703.15	\$200.54	\$129.23	\$13.55	\$954.55	\$9,001.02
1	46 ST. HELENA	1,550	\$4,405.47	\$544.46	\$4,949.93	\$174.57	\$436.36	\$0.00	\$15.82	\$5,576.68
5	47 ST. JAMES	4,251	\$5,486.51	\$486.97	\$5,973.48	\$110.57	\$296.10	\$16.08	\$469.39	\$6,865.61
4	48 ST. JOHN	6,549	\$4,895.63	\$360.44	\$5,256.07	\$293.96	\$306.32	\$0.00	\$46.73	\$5,903.08
1	49 ST. LANDRY	16,613	\$3,761.59	\$400.20	\$4,161.79	\$94.30	\$379.83	\$0.00	\$0.00	\$4,635.92
1	50 ST. MARTIN	8,863	\$4,183.36	\$382.78	\$4,566.15	\$134.05	\$277.34	\$0.00	\$521.82	\$5,499.35
3	51 ST. MARY	11,345	\$4,858.55	\$435.63	\$5,294.18	\$126.72	\$308.99	\$10.52	\$359.12	\$6,099.54
2	52 ST. TAMMANY	32,355	\$4,989.21	\$378.92	\$5,368.13	\$86.53	\$138.03	\$10.43	\$282.89	\$5,886.00
1	53 TANGIPAHOA	18,615	\$3,494.33	\$585.44	\$4,079.76	\$129.31	\$295.86	\$6.81	\$196.79	\$4,708.53
2	54 TENSAS	1,267	\$4,801.35	\$511.82	\$5,313.17	\$850.00	\$540.38	\$0.00	\$0.00	\$6,703.55
2	55 TERREBONNE	20,534	\$4,366.65	\$316.51	\$4,683.17	\$154.77	\$269.97	\$7.36	\$25.01	\$5,140.27
2	56 UNION	3,878	\$3,192.89	\$661.79	\$3,854.68	\$65.93	\$234.46	\$19.36	\$0.00	\$4,174.43
3	57 VERMILION	9,506	\$4,024.28	\$538.37	\$4,562.65	\$132.47	\$233.47	\$4.19	\$231.58	\$5,164.36
1	58 VERNON	10,286	\$4,609.98	\$526.46	\$5,136.45	\$239.70	\$161.07	\$12.44	\$0.00	\$5,549.66
1	59 WASHINGTON	4,767	\$4,532.92	\$463.63	\$4,996.55	\$151.60	\$374.14	\$5.40	\$271.98	\$5,799.67
2	60 WEBSTER	8,065	\$3,474.95	\$1,001.68	\$4,476.63	\$85.59	\$238.56	\$7.15	\$406.01	\$5,213.93
5	61 WEST BATON ROUGE	3,906	\$4,108.83	\$512.64	\$4,621.47	\$171.82	\$201.30	\$19.85	\$0.00	\$5,014.44
1	62 WEST CARROLL	2,670	\$3,655.76	\$613.97	\$4,269.72	\$80.34	\$240.13	\$0.00	\$0.00	\$4,590.20
5	63 WEST FELICIANA	2,171	\$6,608.79	\$398.54	\$7,007.33	\$285.62	\$406.18	\$0.00	\$1,310.43	\$9,009.57
2	64 WINN	3,214	\$3,466.36	\$1,625.59	\$5,091.96	\$121.45	\$276.56	\$8.74	\$19.17	\$5,517.88
4	65 CITY OF MONROE	10,542	\$4,038.25	\$408.63	\$4,446.88	\$106.38	\$346.58	\$0.00	\$616.14	\$5,515.98
2	66 CITY OF BOGALUSA	3,378	\$4,289.49	\$528.41	\$4,817.90	\$88.43	\$296.43	\$0.00	\$0.00	\$5,202.76
	STATE TOTAL	763,840	\$4,462.61	\$493.36	\$4,955.97	\$128.23	\$269.22	\$6.33	\$224.51	\$5,584.27
25	QUINTILE 1	153,654	\$3,951.45	\$521.16	\$4,472.61	\$145.69	\$297.73	\$8.83	\$169.11	\$5,093.97
16	QUINTILE 2	152,274	\$4,409.90	\$504.44	\$4,914.34	\$125.06	\$248.80	\$9.67	\$197.43	\$5,495.31
6	QUINTILE 3	117,692	\$4,533.38	\$525.46	\$5,058.85	\$112.21	\$252.79	\$7.08	\$184.30	\$5,615.22
9	QUINTILE 4	181,466	\$4,377.48	\$442.48	\$4,819.96	\$125.21	\$301.89	\$1.69	\$240.73	\$5,489.49
10	QUINTILE 5	158,754	\$5,052.75	\$490.18	\$5,542.93	\$129.71	\$236.05	\$5.47	\$315.38	\$6,229.54
66	STATE TOTAL	763,840	\$4,462.61	\$493.36	\$4,955.97	\$128.23	\$269.22	\$6.33	\$224.51	\$5,584.27

EXPENDITURES FY 1998-99										
1998-99	Quintile	LEA	School District	General Plus					TOTAL FUNDS	
				General Funds	Other Special Funds	Other Special Fund	Special Federal Funds	IASA Funds		Debt Service Funds
1	1	ACADIA	\$46,010,928	\$7,188,732	\$53,199,660	\$1,280,746	\$3,664,122	\$1,091,955	\$556,698	\$59,793,181
1	2	ALLEN	\$19,519,240	\$2,683,222	\$22,202,462	\$455,288	\$1,268,259	\$1,270,705	\$4,325,345	\$29,522,059
5	3	ASCENSION	\$76,399,559	\$4,877,407	\$81,276,966	\$2,886,191	\$2,525,578	\$4,675,657	\$730,845	\$92,095,237
1	4	ASSUMPTION	\$23,137,478	\$1,888,594	\$25,026,072	\$1,334,975	\$1,704,293	\$1,684,108	\$0	\$29,749,448
1	5	AVOYELLES	\$29,303,613	\$4,767,928	\$34,071,541	\$782,174	\$2,537,958	\$1,215,225	\$0	\$38,606,898
2	6	BEAUREGARD	\$30,769,687	\$2,103,710	\$32,873,397	\$795,901	\$1,197,293	\$1,963,071	\$2,780,161	\$39,609,823
4	7	BIENVILLE	\$13,335,560	\$3,686,226	\$17,021,786	\$387,426	\$1,029,493	\$1,182,128	\$2,678,823	\$22,299,656
3	8	BOSSIER	\$92,616,839	\$8,501,309	\$101,118,148	\$1,769,447	\$2,677,623	\$3,032,335	\$12,492,125	\$121,089,678
3	9	CADDO	\$236,122,418	\$22,550,518	\$258,672,936	\$6,106,209	\$12,161,031	\$5,487,815	\$16,210,296	\$298,638,287
4	10	CALCASIEU	\$161,104,769	\$12,042,655	\$173,147,424	\$4,348,193	\$6,163,383	\$10,431,295	\$5,748,793	\$199,839,088
1	11	CALDWELL	\$7,465,431	\$2,651,205	\$10,116,636	\$321,704	\$556,238	\$256,598	\$28,749	\$11,279,925
4	12	CAMERON	\$13,772,962	\$875,001	\$14,647,963	\$145,896	\$275,390	\$166,603	\$0	\$15,235,852
1	13	CATAHOULA	\$9,294,349	\$1,761,682	\$11,056,031	\$619,915	\$752,846	\$470,225	\$0	\$12,899,017
2	14	CLAIBORNE	\$12,877,609	\$1,762,323	\$14,639,932	\$397,545	\$805,401	\$274,915	\$0	\$16,117,793
1	15	CONCORDIA	\$17,936,830	\$3,366,456	\$21,303,286	\$1,418,461	\$1,406,146	\$0	\$1,950,407	\$26,078,300
4	16	DESOOT	\$28,799,741	\$3,497,167	\$32,296,908	\$798,483	\$1,417,495	\$3,467,287	\$1,314,645	\$39,294,818
5	17	EAST BATON ROUGE	\$294,524,732	\$25,579,933	\$320,104,665	\$8,305,884	\$13,992,156	\$0	\$0	\$342,402,705
1	18	EAST CARROLL	\$8,783,978	\$1,067,636	\$9,851,614	\$230,287	\$1,143,270	\$0	\$0	\$11,225,171
1	19	EAST FELICIANA	\$12,135,796	\$1,281,052	\$13,416,848	\$408,519	\$956,997	\$1,356,732	\$30,246	\$16,169,342
1	20	EVANGELINE	\$26,740,735	\$4,396,645	\$31,137,380	\$1,118,195	\$2,109,014	\$246,469	\$88,550	\$34,699,608
1	21	FRANKLIN	\$17,454,522	\$2,563,333	\$20,017,855	\$674,234	\$1,673,079	\$17,081	\$0	\$22,382,249
1	22	GRANT	\$16,073,381	\$2,337,743	\$18,411,124	\$432,814	\$802,454	\$516,862	\$60,887	\$20,224,141
2	23	IBERIA	\$74,093,671	\$8,703,715	\$82,797,386	\$1,762,038	\$4,280,782	\$5,852,243	\$1,230,127	\$95,922,576
5	24	IBERVILLE	\$26,038,771	\$5,908,379	\$31,947,150	\$836,075	\$1,739,323	\$3,491,694	\$3,368	\$38,017,610
1	25	JACKSON	\$14,072,025	\$1,056,431	\$15,128,456	\$267,324	\$712,562	\$776,255	\$109,638	\$16,994,235
5	26	JEFFERSON	\$268,871,434	\$26,209,469	\$295,080,903	\$14,363,149	\$15,577,416	\$26,015,072	\$19,498,719	\$370,535,259
2	27	JEFFERSON DAVIS	\$28,252,678	\$3,617,604	\$31,870,282	\$798,915	\$1,817,055	\$665,732	\$0	\$35,151,984
4	28	LAFAYETTE	\$137,970,854	\$11,144,373	\$149,115,227	\$6,914,474	\$6,472,503	\$9,137,077	\$54,736,112	\$226,375,393
2	29	LAFOURCHE	\$75,182,137	\$7,814,504	\$82,996,641	\$2,276,021	\$4,465,174	\$3,053,600	\$3,267,664	\$96,059,100
2	30	LASALLE	\$12,614,250	\$1,860,722	\$14,474,972	\$204,973	\$652,004	\$669,625	\$1,193,040	\$17,194,614
3	31	LINCOLN	\$31,470,241	\$2,303,167	\$33,773,408	\$528,499	\$1,355,687	\$2,171,484	\$0	\$37,829,078
1	32	LIVINGSTON	\$81,770,481	\$9,330,408	\$91,100,889	\$1,673,442	\$2,123,548	\$3,588,647	\$5,734,550	\$104,221,076
1	33	MADISON	\$11,299,257	\$2,775,640	\$14,074,897	\$336,779	\$1,793,948	\$0	\$0	\$16,205,624
2	34	MOREHOUSE	\$25,136,718	\$2,298,512	\$27,435,230	\$979,857	\$2,075,806	\$929,825	\$1,211,897	\$32,632,615
2	35	NATCHITOCHE	\$31,105,041	\$4,638,881	\$35,743,922	\$1,695,550	\$2,875,569	\$3,086,742	\$10,546,818	\$53,948,701
4	36	ORLEANS	\$362,870,249	\$35,109,899	\$397,980,148	\$10,020,054	\$36,783,062	\$27,913,933	\$23,056,798	\$495,753,995
2	37	OUACHITA	\$78,740,908	\$7,277,735	\$86,018,643	\$1,953,496	\$4,246,538	\$3,668,243	\$4,355,983	\$100,242,903
5	38	PLAQUEMINES	\$28,854,580	\$1,629,654	\$30,484,234	\$744,395	\$1,411,942	\$2,277,412	\$2,460,709	\$37,378,692
5	39	POINTE COUPEE	\$15,326,908	\$1,558,534	\$16,885,442	\$613,641	\$1,450,772	\$1,498,866	\$705,689	\$21,154,410
3	40	RAPIDES	\$104,680,314	\$19,247,870	\$123,928,184	\$3,184,043	\$6,755,994	\$26,223,612	\$1,154,530	\$161,246,363
1	41	RED RIVER	\$9,602,170	\$1,925,328	\$11,527,498	\$310,388	\$894,461	\$328,451	\$222,606	\$13,283,404
1	42	RICHLAND	\$17,655,845	\$1,818,938	\$19,474,783	\$708,569	\$1,498,159	\$1,196,590	\$166	\$22,878,267
1	43	SABINE	\$18,464,623	\$2,681,334	\$21,145,957	\$1,233,437	\$1,227,791	\$1,419,599	\$1,458,346	\$26,485,130
4	44	ST. BERNARD	\$43,419,141	\$3,157,962	\$46,577,103	\$1,479,026	\$1,772,548	\$3,256,511	\$11,807,276	\$64,892,464
5	45	ST. CHARLES	\$71,740,024	\$4,652,819	\$76,392,843	\$2,162,827	\$1,471,440	\$5,146,908	\$8,793,352	\$93,967,370
1	46	ST. HELENA	\$7,052,207	\$868,753	\$7,920,960	\$262,515	\$615,602	\$306,032	\$1,909,753	\$11,014,862
5	47	ST. JAMES	\$25,132,694	\$2,211,594	\$27,344,288	\$547,684	\$1,189,042	\$2,366,027	\$594,125	\$32,041,166
4	48	ST. JOHN	\$33,830,757	\$2,189,080	\$36,019,837	\$2,026,574	\$1,852,300	\$4,258,582	\$1,304,180	\$45,461,653
1	49	ST. LANDRY	\$65,286,820	\$6,808,057	\$72,094,877	\$2,039,371	\$5,850,733	\$1,845,943	\$0	\$81,830,924
1	50	ST. MARTIN	\$40,564,424	\$3,511,932	\$44,076,356	\$1,309,046	\$2,468,442	\$3,016,525	\$11,892,212	\$62,762,581
3	51	ST. MARY	\$56,397,034	\$4,927,081	\$61,324,115	\$1,544,174	\$3,725,727	\$2,086,538	\$13,871,834	\$82,552,388
2	52	ST. TAMMANY	\$171,548,132	\$12,444,006	\$183,992,138	\$3,166,509	\$4,449,009	\$29,628,466	\$17,166,317	\$238,402,439
1	53	TANGIPAHOA	\$73,396,226	\$11,619,149	\$85,015,375	\$3,526,552	\$6,558,875	\$5,876,149	\$4,045,121	\$105,022,072
2	54	TENSAS	\$6,261,058	\$662,807	\$6,923,865	\$1,088,077	\$715,882	\$778	\$0	\$8,728,602
2	55	TERREBONNE	\$109,191,712	\$6,494,127	\$115,685,839	\$3,424,406	\$5,852,693	\$2,966,351	\$1,065,526	\$128,994,815
2	56	UNION	\$12,993,265	\$2,702,381	\$15,695,646	\$308,127	\$902,776	\$610,719	\$0	\$17,517,268
3	57	VERMILION	\$43,425,507	\$5,877,961	\$49,303,468	\$1,652,878	\$2,753,249	\$1,420,370	\$577,524	\$55,707,489
1	58	VERNON	\$49,438,464	\$5,336,221	\$54,774,685	\$2,726,692	\$1,741,314	\$1,441,012	\$0	\$60,683,703
1	59	WASHINGTON	\$21,992,815	\$2,209,712	\$24,202,527	\$832,017	\$1,756,827	\$916,510	\$1,442,428	\$29,150,309
2	60	WEBSTER	\$29,826,124	\$8,044,016	\$37,870,140	\$738,100	\$2,109,753	\$2,053,538	\$1,915,480	\$44,687,011
5	61	WEST BATON ROUGE	\$16,745,688	\$1,752,471	\$18,498,159	\$426,915	\$796,927	\$18,416,044	\$0	\$38,138,045
1	62	WEST CARROLL	\$10,348,737	\$1,692,669	\$12,041,406	\$229,797	\$644,962	\$0	\$0	\$12,916,165
5	63	WEST FELICIANA	\$16,534,517	\$986,291	\$17,520,808	\$700,433	\$886,213	\$1,028,702	\$5,531,015	\$25,667,171
2	64	WINN	\$12,120,395	\$5,199,564	\$17,319,959	\$453,922	\$891,950	\$764,425	\$254,754	\$19,685,010
4	65	CITY OF MONROE	\$46,730,121	\$4,351,027	\$51,081,148	\$2,269,836	\$3,576,356	\$5,235,098	\$5,161,433	\$67,323,871
2	66	CITY OF BOGALUSA	\$15,158,098	\$1,963,471	\$17,121,569	\$274,869	\$1,078,075	\$0	\$0	\$18,474,513
		STATE TOTAL	\$3,627,387,272	\$380,004,725	\$4,007,391,997	\$119,614,233	\$214,690,310	\$255,412,996	\$267,275,660	\$4,864,385,196
25		QUINTILE 1	\$654,800,375	\$87,588,800	\$742,389,175	\$24,533,241	\$46,461,900	\$28,837,673	\$33,855,702	\$876,077,691
16		QUINTILE 2	\$725,871,483	\$77,588,078	\$803,459,561	\$20,318,406	\$38,415,760	\$56,188,273	\$44,987,767	\$963,369,767
6		QUINTILE 3	\$564,712,353	\$63,407,906	\$628,120,259	\$14,785,250	\$29,429,311	\$40,422,154	\$44,306,309	\$757,063,283
9		QUINTILE 4	\$841,834,154	\$76,053,390	\$917,887,544	\$28,390,142	\$59,342,530	\$65,048,514	\$105,808,060	\$1,176,476,790
10		QUINTILE 5	\$840,168,907	\$75,366,551	\$915,535,458	\$31,587,194	\$41,040,809	\$64,916,382	\$38,317,822	\$1,091,397,665
66		STATE TOTAL	\$3,627,387,272	\$380,004,725	\$4,007,391,997	\$119,614,233	\$214,690,310	\$255,412,996	\$267,275,660	\$4,864,385,196

PER PUPIL EXPENDITURES											FY 1998-99
1998-99		Adjusted 1998 October 1			General Plus Other		Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
Quintile	LEA	School District	Membership	General Funds	Other Special Funds	Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,309	\$4,463.18	\$697.33	\$5,160.51	\$124.24	\$355.43	\$105.92	\$54.00	\$5,800.10
1	2	ALLEN	4,262	\$4,579.83	\$629.57	\$5,209.40	\$106.82	\$297.57	\$298.15	\$1,014.86	\$6,926.81
5	3	ASCENSION	14,530	\$5,258.06	\$335.68	\$5,593.73	\$198.64	\$173.82	\$321.79	\$50.30	\$6,338.28
1	4	ASSUMPTION	4,597	\$5,033.17	\$410.83	\$5,444.00	\$290.40	\$370.74	\$366.35	\$0.00	\$6,471.49
1	5	AVOYELLES	7,270	\$4,030.76	\$655.84	\$4,686.59	\$107.59	\$349.10	\$167.16	\$0.00	\$5,310.44
2	6	BEAUREGARD	6,142	\$5,009.72	\$342.51	\$5,352.23	\$129.58	\$194.94	\$319.61	\$452.65	\$6,449.01
4	7	BIENVILLE	2,797	\$4,767.81	\$1,317.92	\$6,085.73	\$138.51	\$368.07	\$422.64	\$957.75	\$7,972.71
3	8	BOSSIER	18,522	\$5,000.37	\$458.98	\$5,459.35	\$95.53	\$144.56	\$163.72	\$674.45	\$6,537.61
3	9	CADDO	46,293	\$5,100.61	\$487.13	\$5,587.73	\$131.90	\$262.70	\$118.55	\$350.17	\$6,451.05
4	10	CALCASIEU	33,080	\$4,870.16	\$364.05	\$5,234.20	\$131.44	\$186.32	\$315.34	\$173.78	\$6,041.08
1	11	CALDWELL	1,951	\$3,826.46	\$1,358.90	\$5,185.36	\$164.89	\$285.10	\$131.52	\$14.74	\$5,781.61
4	12	CAMERON	2,071	\$6,650.39	\$422.50	\$7,072.89	\$70.45	\$132.97	\$80.45	\$0.00	\$7,356.76
1	13	CATAHOULA	2,040	\$4,556.05	\$863.57	\$5,419.62	\$303.88	\$369.04	\$360.50	\$0.00	\$6,323.05
2	14	CLAIBORNE	2,887	\$4,460.55	\$610.43	\$5,070.98	\$137.70	\$278.98	\$95.23	\$0.00	\$5,582.89
1	15	CONCORDIA	4,049	\$4,429.94	\$831.43	\$5,261.37	\$350.32	\$347.28	\$0.00	\$481.70	\$6,440.68
4	16	DEOTO	5,149	\$5,593.27	\$679.19	\$6,272.46	\$155.08	\$275.30	\$673.39	\$255.32	\$7,631.54
5	17	EAST BATON ROUGE	55,438	\$5,312.69	\$461.42	\$5,774.10	\$149.82	\$252.39	\$0.00	\$0.00	\$6,176.32
1	18	EAST CARROLL	1,962	\$4,477.05	\$544.16	\$5,021.21	\$117.37	\$582.71	\$0.00	\$0.00	\$5,721.29
1	19	EAST FELICIANA	2,765	\$4,389.08	\$463.31	\$4,852.39	\$147.75	\$346.11	\$490.68	\$10.94	\$5,847.86
1	20	EVANGELINE	6,676	\$4,005.50	\$658.57	\$4,664.08	\$167.49	\$315.91	\$36.92	\$13.26	\$5,197.66
1	21	FRANKLIN	4,107	\$4,249.94	\$624.14	\$4,874.08	\$164.17	\$407.37	\$4.16	\$0.00	\$5,449.78
1	22	GRANT	3,687	\$4,359.47	\$634.05	\$4,993.52	\$117.39	\$217.64	\$140.18	\$16.51	\$5,485.26
2	23	IBERIA	15,030	\$4,929.72	\$579.09	\$5,508.81	\$117.23	\$284.82	\$389.37	\$81.84	\$6,382.07
5	24	IBERVILLE	5,260	\$4,950.34	\$1,123.27	\$6,073.60	\$158.95	\$330.67	\$663.82	\$0.64	\$7,227.68
1	25	JACKSON	2,718	\$5,177.35	\$388.68	\$5,566.03	\$98.35	\$262.16	\$285.60	\$40.34	\$6,252.48
5	26	JEFFERSON	53,052	\$5,068.07	\$494.03	\$5,562.11	\$270.74	\$293.63	\$490.37	\$367.54	\$6,984.38
2	27	JEFFERSON DAVIS	6,092	\$4,637.67	\$593.83	\$5,231.50	\$131.14	\$298.27	\$109.28	\$0.00	\$5,770.19
4	28	LAFAYETTE	30,479	\$4,526.75	\$365.64	\$4,892.39	\$226.86	\$212.36	\$299.78	\$1,795.86	\$7,427.26
2	29	LAFOURCHE	15,713	\$4,784.71	\$497.33	\$5,282.04	\$144.85	\$284.17	\$194.34	\$207.96	\$6,113.35
2	30	LASALLE	2,883	\$4,375.39	\$645.41	\$5,020.80	\$71.10	\$226.15	\$232.27	\$413.82	\$5,964.14
3	31	LINCOLN	6,765	\$4,651.92	\$340.45	\$4,992.37	\$78.12	\$200.40	\$320.99	\$0.00	\$5,591.88
1	32	LIVINGSTON	19,185	\$4,262.21	\$486.34	\$4,748.55	\$87.23	\$110.69	\$187.05	\$298.91	\$5,432.43
1	33	MADISON	2,576	\$4,386.36	\$1,077.50	\$5,463.86	\$130.74	\$696.41	\$0.00	\$0.00	\$6,291.00
2	34	MOREHOUSE	5,582	\$4,503.17	\$411.77	\$4,914.95	\$175.54	\$371.87	\$166.58	\$217.11	\$5,846.04
2	35	NATCHITOCHE	6,954	\$4,472.97	\$667.08	\$5,140.05	\$243.84	\$413.51	\$443.88	\$1,516.65	\$7,757.94
4	36	ORLEANS	79,704	\$4,552.72	\$440.50	\$4,993.23	\$125.72	\$461.50	\$350.22	\$289.28	\$6,219.94
2	37	OUACHITA	17,361	\$4,535.51	\$419.20	\$4,954.71	\$112.52	\$244.60	\$211.29	\$250.91	\$5,774.03
5	38	PLAQUEMINES	4,957	\$5,820.98	\$328.76	\$6,149.73	\$150.17	\$284.84	\$459.43	\$496.41	\$7,540.59
5	39	POINTE COUPEE	3,414	\$4,489.43	\$456.51	\$4,945.94	\$179.74	\$424.95	\$439.04	\$206.70	\$6,196.37
3	40	RAPIDES	23,561	\$4,442.95	\$816.94	\$5,259.89	\$135.14	\$286.74	\$1,113.01	\$49.00	\$6,843.78
1	41	RED RIVER	1,960	\$4,899.07	\$982.31	\$5,881.38	\$158.36	\$456.36	\$167.58	\$113.57	\$6,777.25
1	42	RICHLAND	3,873	\$4,558.70	\$469.65	\$5,028.35	\$182.95	\$386.82	\$308.96	\$0.04	\$5,907.12
1	43	SABINE	4,438	\$4,160.57	\$604.18	\$4,764.75	\$277.93	\$276.65	\$319.87	\$328.60	\$5,967.81
4	44	ST. BERNARD	8,871	\$4,894.50	\$355.99	\$5,250.49	\$166.73	\$199.81	\$367.10	\$1,331.00	\$7,315.12
5	45	ST. CHARLES	9,914	\$7,236.23	\$469.32	\$7,705.55	\$218.16	\$148.42	\$519.16	\$886.96	\$9,478.25
1	46	ST. HELENA	1,461	\$4,826.97	\$594.63	\$5,421.60	\$179.68	\$421.36	\$209.47	\$1,307.15	\$7,539.26
5	47	ST. JAMES	4,185	\$6,005.42	\$528.46	\$6,533.88	\$130.87	\$284.12	\$565.36	\$141.97	\$7,656.19
4	48	ST. JOHN	6,478	\$5,222.41	\$337.93	\$5,560.33	\$312.87	\$285.94	\$657.39	\$201.32	\$7,017.85
1	49	ST. LANDRY	16,016	\$4,076.35	\$425.08	\$4,501.43	\$127.33	\$365.31	\$115.26	\$0.00	\$5,109.32
1	50	ST. MARTIN	8,617	\$4,707.49	\$407.56	\$5,115.05	\$151.91	\$286.46	\$350.07	\$1,380.09	\$7,283.58
3	51	ST. MARY	11,083	\$5,088.61	\$444.56	\$5,533.17	\$139.33	\$336.17	\$188.26	\$1,251.63	\$7,448.56
2	52	ST. TAMMANY	32,338	\$5,304.85	\$384.81	\$5,689.66	\$97.92	\$137.58	\$916.21	\$530.84	\$7,372.21
1	53	TANGIPAHOA	18,649	\$3,935.67	\$623.04	\$4,558.71	\$189.10	\$351.70	\$315.09	\$216.91	\$5,631.51
2	54	TENSAS	1,215	\$5,153.13	\$545.52	\$5,698.65	\$895.54	\$589.20	\$0.64	\$0.00	\$7,184.03
2	55	TERREBONNE	20,360	\$5,363.05	\$318.96	\$5,682.02	\$168.19	\$287.46	\$145.70	\$52.33	\$6,335.70
2	56	UNION	3,697	\$3,514.54	\$730.97	\$4,245.51	\$83.35	\$244.19	\$165.19	\$0.00	\$4,738.24
3	57	VERMILION	9,377	\$4,631.07	\$626.85	\$5,257.91	\$176.27	\$293.62	\$151.47	\$61.59	\$5,940.86
1	58	VERNON	10,305	\$4,797.52	\$517.83	\$5,315.35	\$264.60	\$168.98	\$139.84	\$0.00	\$5,888.76
1	59	WASHINGTON	4,578	\$4,804.02	\$482.68	\$5,286.70	\$181.74	\$383.75	\$200.20	\$315.08	\$6,367.48
2	60	WEBSTER	7,953	\$3,750.30	\$1,011.44	\$4,761.74	\$92.81	\$265.28	\$258.21	\$240.85	\$5,618.89
5	61	WEST BATON ROUGE	3,918	\$4,274.04	\$447.29	\$4,721.33	\$108.96	\$203.40	\$4,700.37	\$0.00	\$9,734.06
1	62	WEST CARROLL	2,604	\$3,974.17	\$650.03	\$4,624.20	\$88.25	\$247.68	\$0.00	\$0.00	\$4,960.12
5	63	WEST FELICIANA	2,205	\$7,498.65	\$447.30	\$7,945.94	\$317.66	\$401.91	\$466.53	\$2,508.40	\$11,640.44
2	64	WINN	3,063	\$3,957.03	\$1,697.54	\$5,654.57	\$148.20	\$291.20	\$249.57	\$83.17	\$6,426.71
4	65	CITY OF MONROE	10,250	\$4,559.04	\$424.49	\$4,983.53	\$221.45	\$348.91	\$510.74	\$503.55	\$6,568.18
2	66	CITY OF BOGALUSA	3,247	\$4,668.34	\$604.70	\$5,273.04	\$84.65	\$332.02	\$0.00	\$0.00	\$5,689.72
		STATE TOTAL	752,525	\$4,820.29	\$504.97	\$5,325.26	\$158.95	\$285.29	\$339.41	\$355.17	\$6,464.08
25		QUINTILE 1	150,655	\$4,346.36	\$581.39	\$4,927.74	\$162.84	\$308.40	\$191.42	\$224.72	\$5,815.13
16		QUINTILE 2	150,517	\$4,822.52	\$515.48	\$5,338.00	\$134.99	\$255.23	\$373.30	\$298.89	\$6,400.41
6		QUINTILE 3	115,601	\$4,885.01	\$548.51	\$5,433.52	\$127.90	\$254.58	\$349.67	\$383.27	\$6,548.93
9		QUINTILE 4	178,879	\$4,706.17	\$425.17	\$5,131.33	\$158.71	\$331.75	\$363.65	\$591.51	\$6,576.94
10		QUINTILE 5	156,873	\$5,355.73	\$480.43	\$5,836.16	\$201.36	\$261.62	\$413.81	\$244.26	\$6,957.21
66		STATE TOTAL	752,525	\$4,820.29	\$504.97	\$5,325.26	\$158.95	\$285.29	\$339.41	\$355.17	\$6,464.08

**FUND EQUITY FY 1997-98
RESERVED**

1998-99			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$73,971	\$1,530	\$75,501	\$2,568	\$118	\$0	\$123,990	
1	2	ALLEN	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
5	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	6	BEAUREGARD	\$546,169	\$0	\$546,169	\$0	\$0	\$0	\$546,169	
4	7	BIENVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$2,594,074	\$11,623,331	\$14,217,405	
3	9	CADDO	\$585,824	\$455,135	\$1,040,959	\$11,752	\$0	\$357,890	\$1,410,601	
4	10	CALCASIEU	\$821,298	\$1,932,187	\$2,753,485	\$0	\$7,242,510	\$3,139,667	\$13,135,662	
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	12	CAMERON	\$0	\$0	\$0	\$0	\$182,198	\$0	\$182,198	
1	13	CATAHOULA	\$361,345	\$0	\$361,345	\$0	\$0	\$0	\$361,345	
2	14	CLAIBORNE	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
1	15	CONCORDIA	\$809,919	\$939,990	\$1,749,909	\$0	(\$4)	\$0	\$1,749,905	
4	16	DESOTO	\$0	\$0	\$0	\$0	\$2,761,828	\$2,345,202	\$5,107,030	
5	17	EAST BATON ROUGE	\$6,069,761	\$0	\$6,069,761	\$0	\$0	\$0	\$6,069,761	
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$1,206,536	\$0	\$1,206,536	
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	22	GRANT	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
2	23	IBERIA	\$5,258,469	\$657,315	\$5,915,784	\$0	\$0	\$0	\$5,915,784	
5	24	IBERVILLE	\$0	\$2,635	\$2,635	\$0	\$0	\$4,871,917	\$7,298	\$4,881,850
1	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	26	JEFFERSON	\$11,148,699	\$4,145,925	\$15,294,624	\$102,548	\$7,118	\$36,636,080	\$46,758,248	\$98,798,618
2	27	JEFFERSON DAVIS	\$1,502,419	\$0	\$1,502,419	\$0	\$0	\$584,535	\$0	\$2,086,954
4	28	LAFAYETTE	\$4,003,693	\$0	\$4,003,693	\$0	\$0	\$1,482,626	\$5,486,319	
2	29	LAFOURCHE	\$3,489,626	\$7,286,665	\$10,776,291	\$0	\$0	\$3,487,474	\$30,417,807	\$44,681,572
2	30	LASALLE	\$0	\$0	\$0	\$11	\$0	\$0	\$11	
3	31	LINCOLN	\$520,642	\$0	\$520,642	\$0	\$0	\$2,063,425	\$0	\$2,584,067
1	32	LIVINGSTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	34	MOREHOUSE	\$4,978	\$0	\$4,978	\$0	\$0	\$0	\$4,978	
2	35	NATCHITOCHES	\$0	\$0	\$0	\$0	\$0	\$3,773,054	\$15,924,799	\$19,697,853
4	36	ORLEANS	\$4,425,034	\$231,174	\$4,656,208	\$0	\$0	\$16,668,828	\$15,806,796	\$37,131,832
2	37	OUACHITA	\$0	\$122,578	\$122,578	\$0	\$0	\$4,133,565	\$0	\$4,256,143
5	38	PLAQUEMINES	\$354,795	\$0	\$354,795	\$0	\$0	\$2,872,637	\$0	\$3,227,432
5	39	POINTE COUPEE	\$0	\$0	\$0	\$0	\$0	\$2,413,551	\$0	\$2,413,551
3	40	RAPIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$935,934	\$0	\$935,934
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	44	ST. BERNARD	\$242,690	\$0	\$242,690	\$0	\$0	\$1,963,079	\$8,298,500	\$10,504,269
5	45	ST. CHARLES	\$98,409	\$111,868	\$210,277	\$0	\$0	\$0	\$0	\$210,277
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	47	ST. JAMES	\$4,665,240	\$82,156	\$4,747,396	\$0	\$0	\$1,617,960	\$1,017,428	\$7,382,784
4	48	ST. JOHN	\$90,906	\$0	\$90,906	\$0	\$0	\$2,685,445	\$2,965,173	\$5,741,524
1	49	ST. LANDRY	\$0	\$125,764	\$125,764	\$0	\$0	(\$418,450)	\$0	(\$292,686)
1	50	ST. MARTIN	\$0	\$1,401,521	\$1,401,521	\$0	\$0	\$1,096,080	\$18,248,014	\$20,745,615
3	51	ST. MARY	\$4,378,419	\$404,945	\$4,783,364	\$0	\$0	\$985,091	\$0	\$5,768,455
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$10,995,205	\$13,210,801	\$24,206,006
1	53	TANGIPAHOA	\$650,740	\$904,125	\$1,554,865	\$0	\$0	\$0	\$0	\$1,554,865
2	54	TENSAS	\$101,010	\$72,668	\$173,678	\$0	\$0	\$17,441	\$0	\$191,119
2	55	TERREBONNE	\$1,186,555	\$0	\$1,186,555	\$0	\$0	\$381,668	\$140,926	\$1,709,149
2	56	UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	57	VERMILION	\$107,486	\$399,031	\$506,517	\$0	\$0	\$1,756,734	(\$69,826)	\$2,193,425
1	58	VERNON	\$0	\$0	\$0	\$0	\$0	\$1,289,670	\$0	\$1,289,670
1	59	WASHINGTON	\$476,070	\$649,260	\$1,125,330	\$0	\$0	\$1,001,764	\$0	\$2,127,094
2	60	WEBSTER	\$299,673	\$833,053	\$1,132,726	\$0	\$0	\$0	\$0	\$1,132,726
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	64	WINN	\$755,953	\$169,429	\$925,382	\$0	\$0	\$782,455	\$77,292	\$1,785,129
4	65	CITY OF MONROE	\$1,216,544	\$81,438	\$1,297,982	\$0	\$0	\$3,246,734	\$11,612,210	\$16,156,926
2	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		STATE TOTAL	\$55,146,337	\$21,010,392	\$76,156,729	\$116,879	\$7,232	\$119,829,022	\$183,409,985	\$379,519,847
25		QUINTILE 1	\$3,172,045	\$4,022,190	\$7,194,235	\$2,568	\$114	\$5,111,534	\$18,293,817	\$30,602,268
16		QUINTILE 2	\$13,244,852	\$9,141,708	\$22,386,560	\$11	\$0	\$24,155,397	\$59,771,625	\$106,313,593
6		QUINTILE 3	\$5,592,371	\$1,259,111	\$6,851,482	\$11,752	\$0	\$7,399,324	\$11,911,395	\$26,173,953
9		QUINTILE 4	\$10,800,165	\$2,244,799	\$13,044,964	\$0	\$0	\$34,750,622	\$45,650,174	\$93,445,760
10		QUINTILE 5	\$22,336,904	\$4,342,584	\$26,679,488	\$102,548	\$7,118	\$48,412,145	\$47,782,974	\$122,984,273
66		STATE TOTAL	\$55,146,337	\$21,010,392	\$76,156,729	\$116,879	\$7,232	\$119,829,022	\$183,409,985	\$379,519,847

PER PUPIL FUND EQUITY FY 1997-98											
RESERVED											
		Adjusted 1997		Other Special		General Plus		Special Federal		Debt Service Capital Projects	
1998-99	LEA	School District	October 1	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	10,571	\$7.00	\$0.14	\$7.14	\$0.24	\$0.01	\$0.00	\$4.33	\$11.73
1	2	ALLEN	4,342	\$115.15	\$0.00	\$115.15	\$0.00	\$0.00	\$0.00	\$0.00	\$115.15
5	3	ASCENSION	14,521	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,594	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOUELLES	7,412	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,282	\$86.94	\$0.00	\$86.94	\$0.00	\$0.00	\$0.00	\$0.00	\$86.94
4	7	BIENVILLE	2,915	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,831	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.76	\$617.24	\$755.00
3	9	CADDO	47,475	\$12.34	\$9.59	\$21.93	\$0.25	\$0.00	\$0.00	\$7.54	\$29.71
4	10	CALCASIEU	33,565	\$24.47	\$57.57	\$82.03	\$0.00	\$0.00	\$215.78	\$93.54	\$391.35
1	11	CALDWELL	1,982	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	2,160	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.35	\$0.00	\$84.35
1	13	CATAHOULA	2,134	\$169.33	\$0.00	\$169.33	\$0.00	\$0.00	\$0.00	\$0.00	\$169.33
2	14	CLAIBORNE	2,945	\$33.96	\$0.00	\$33.96	\$0.00	\$0.00	\$0.00	\$0.00	\$33.96
1	15	CONCORDIA	4,301	\$188.31	\$218.55	\$406.86	\$0.00	(\$0.00)	\$0.00	\$0.00	\$406.86
4	16	DESOTO	5,249	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.16	\$446.79	\$972.95
5	17	EAST BATON ROUGE	56,126	\$108.15	\$0.00	\$108.15	\$0.00	\$0.00	\$0.00	\$0.00	\$108.15
1	18	EAST CARROLL	1,962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,803	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.44	\$0.00	\$430.44
1	20	EVANGELINE	6,787	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,674	\$81.65	\$0.00	\$81.65	\$0.00	\$0.00	\$0.00	\$0.00	\$81.65
2	23	IBERIA	15,222	\$345.45	\$43.18	\$388.63	\$0.00	\$0.00	\$0.00	\$0.00	\$388.63
5	24	IBERVILLE	5,280	\$0.00	\$0.50	\$0.50	\$0.00	\$0.00	\$922.71	\$1.38	\$924.59
1	25	JACKSON	2,812	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	54,029	\$206.35	\$76.74	\$283.08	\$1.90	\$0.13	\$678.08	\$865.43	\$1,828.62
2	27	JEFFERSON DAVIS	6,239	\$240.81	\$0.00	\$240.81	\$0.00	\$0.00	\$93.69	\$0.00	\$334.50
4	28	LAFAYETTE	30,450	\$131.48	\$0.00	\$131.48	\$0.00	\$0.00	\$0.00	\$48.69	\$180.17
2	29	LAFOURCHE	15,938	\$218.95	\$457.19	\$676.14	\$0.00	\$0.00	\$218.82	\$1,908.51	\$2,803.46
2	30	LASALLE	2,729	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	31	LINCOLN	6,945	\$74.97	\$0.00	\$74.97	\$0.00	\$0.00	\$297.11	\$0.00	\$372.08
1	32	LIVINGSTON	18,754	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	33	MADISON	3,208	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,595	\$0.89	\$0.00	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89
2	35	NATCHITOCHE	7,062	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.28	\$2,255.00	\$2,789.27
4	36	ORLEANS	81,030	\$54.61	\$2.85	\$57.46	\$0.00	\$0.00	\$205.71	\$195.07	\$458.25
2	37	OUACHITA	17,571	\$0.00	\$6.98	\$6.98	\$0.00	\$0.00	\$235.25	\$0.00	\$242.23
5	38	PLAQUEMINES	5,027	\$70.58	\$0.00	\$70.58	\$0.00	\$0.00	\$571.44	\$0.00	\$642.02
5	39	POINTE COUPEE	3,442	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701.21	\$0.00	\$701.21
3	40	RAPIDES	23,590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	41	RED RIVER	2,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	4,068	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.07	\$0.00	\$230.07
1	43	SABINE	4,577	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	44	ST. BERNARD	9,006	\$26.95	\$0.00	\$26.95	\$0.00	\$0.00	\$217.97	\$921.44	\$1,166.36
5	45	ST. CHARLES	10,001	\$9.84	\$11.19	\$21.03	\$0.00	\$0.00	\$0.00	\$0.00	\$21.03
1	46	ST. HELENA	1,550	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,251	\$1,097.45	\$19.33	\$1,116.77	\$0.00	\$0.00	\$380.61	\$239.34	\$1,736.72
4	48	ST. JOHN	6,549	\$13.88	\$0.00	\$13.88	\$0.00	\$0.00	\$410.05	\$452.77	\$876.70
1	49	ST. LANDRY	16,613	\$0.00	\$7.57	\$7.57	\$0.00	\$0.00	(\$25.19)	\$0.00	(\$17.62)
1	50	ST. MARTIN	8,863	\$0.00	\$158.13	\$158.13	\$0.00	\$0.00	\$123.67	\$2,058.90	\$2,340.70
3	51	ST. MARY	11,345	\$385.93	\$35.69	\$421.63	\$0.00	\$0.00	\$86.83	\$0.00	\$508.46
2	52	ST. TAMMANY	32,355	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.83	\$408.31	\$748.14
1	53	TANGIPAHOA	18,615	\$34.96	\$48.57	\$83.53	\$0.00	\$0.00	\$0.00	\$0.00	\$83.53
2	54	TENSAS	1,267	\$79.72	\$57.35	\$137.08	\$0.00	\$0.00	\$13.77	\$0.00	\$150.84
2	55	TERREBONNE	20,534	\$57.78	\$0.00	\$57.78	\$0.00	\$0.00	\$18.59	\$6.86	\$83.24
2	56	UNION	3,878	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	57	VERMILION	9,506	\$11.31	\$41.98	\$53.28	\$0.00	\$0.00	\$184.80	(\$7.35)	\$230.74
1	58	VERNON	10,286	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.38	\$0.00	\$125.38
1	59	WASHINGTON	4,767	\$99.87	\$136.20	\$236.07	\$0.00	\$0.00	\$210.15	\$0.00	\$446.21
2	60	WEBSTER	8,065	\$37.16	\$103.29	\$140.45	\$0.00	\$0.00	\$0.00	\$0.00	\$140.45
5	61	WEST BATON ROUGE	3,906	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,670	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,214	\$235.21	\$52.72	\$287.92	\$0.00	\$0.00	\$243.45	\$24.05	\$555.42
4	65	CITY OF MONROE	10,542	\$115.40	\$7.73	\$123.12	\$0.00	\$0.00	\$307.98	\$1,101.52	\$1,532.62
2	66	CITY OF BOGALUSA	3,378	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		STATE TOTAL	763,840	\$72.20	\$27.51	\$99.70	\$0.15	\$0.01	\$156.88	\$240.12	\$496.86
25		QUINTILE 1	153,654	\$20.64	\$26.18	\$46.82	\$0.02	\$0.00	\$33.27	\$119.06	\$199.16
16		QUINTILE 2	152,274	\$86.98	\$60.03	\$147.01	\$0.00	\$0.00	\$158.63	\$392.53	\$698.17
6		QUINTILE 3	117,692	\$47.52	\$10.70	\$58.22	\$0.10	\$0.00	\$62.87	\$101.21	\$222.39
9		QUINTILE 4	181,466	\$59.52	\$12.37	\$71.89	\$0.00	\$0.00	\$191.50	\$251.56	\$514.95
10		QUINTILE 5	158,754	\$140.70	\$27.35	\$168.06	\$0.65	\$0.04	\$304.95	\$300.99	\$774.68
66		STATE TOTAL	763,840	\$72.20	\$27.51	\$99.70	\$0.15	\$0.01	\$156.88	\$240.12	\$496.86

FUND EQUITY FY 1998-99											
RESERVED											
1998-99			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects			
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$99,414	\$28,350	\$127,764		(\$1)	\$0	\$722,241	\$0	\$850,004
1	2	ALLEN	\$500,000	\$0	\$500,000		\$0	\$0	\$0	\$0	\$500,000
5	3	ASCENSION	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$440,300	\$0	\$440,300	\$1,418	\$0	\$1,574,580	\$8,116,273	\$10,132,571	
4	7	BIENVILLE	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3	8	BOSSIER	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$659,293	\$2,465,998	\$3,125,291	\$61,361	\$0	\$0	\$7,827,069	\$11,013,721	
4	10	CALCASIEU	\$2,095,433	\$2,299,436	\$4,394,869		\$0	\$6,730,559	\$2,103,856	\$13,229,284	
1	11	CALDWELL	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	13	CATAHOULA	\$359,878	\$0	\$359,878		\$0	\$0	\$0	\$0	\$359,878
2	14	CLAIBORNE	\$100,000	\$0	\$100,000		\$0	\$0	\$0	\$0	\$100,000
1	15	CONCORDIA	\$1,316,579	\$954,699	\$2,271,278		\$0	\$0	\$0	\$0	\$2,271,278
4	16	DESOTO	\$0	\$0	\$0		\$0	\$2,389,413	\$1,678,191	\$4,067,604	
5	17	EAST BATON ROUGE	\$2,311,809	\$0	\$2,311,809		\$0	\$0	\$0	\$0	\$2,311,809
1	18	EAST CARROLL	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0		\$0	\$3,825,508	\$0	\$3,825,508	
1	20	EVANGELINE	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$300,000	\$0	\$300,000		\$0	\$0	\$0	\$0	\$300,000
2	23	IBERIA	\$6,245,408	\$657,315	\$6,902,723		\$0	\$0	\$48,933	\$6,951,656	
5	24	IBERVILLE	\$0	\$4,742	\$4,742		\$0	\$4,906,159	\$4,734	\$4,915,635	
1	25	JACKSON	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$9,832,454	\$4,034,064	\$13,866,518	\$209,279	\$0	\$33,468,991	\$58,805,363	\$106,350,151	
2	27	JEFFERSON DAVIS	\$1,679,560	\$0	\$1,679,560		\$0	\$885,901	\$0	\$2,565,461	
4	28	LAFAYETTE	\$4,791,285	\$473,035	\$5,264,320		\$0	\$0	\$20,149,425	\$25,413,745	
2	29	LAFOURCHE	\$3,638,542	\$7,442,262	\$11,080,804		\$0	\$4,713,564	\$29,104,260	\$44,898,628	
2	30	LASALLE	(\$412,021)	\$55,106	(\$356,915)		\$11,074	\$0	\$0	(\$345,841)	
3	31	LINCOLN	\$1,645,795	\$33,305	\$1,679,100		\$0	\$1,927,769	\$0	\$3,606,869	
1	32	LIVINGSTON	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	33	MADISON	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$4,978	\$0	\$4,978		\$0	\$0	\$0	\$0	\$4,978
2	35	NATCHITOCHE	\$0	\$0	\$0		\$0	\$4,090,769	\$6,096,345	\$10,187,114	
4	36	ORLEANS	\$16,180,437	\$53,235	\$16,233,672		\$0	\$18,444,975	\$28,858,726	\$63,537,373	
2	37	OUACHITA	\$0	\$30,915	\$30,915		\$0	\$7,580,887	\$0	\$7,611,802	
5	38	PLAQUEMINES	\$2,122	\$0	\$2,122		\$0	\$2,642,257	\$407,912	\$3,052,291	
5	39	POINTE COUPEE	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3	40	RAPIDES	\$0	\$244,915	\$244,915		\$0	\$8,104,673	\$1,035,897	\$9,385,485	
1	41	RED RIVER	\$0	\$326,285	\$326,285		\$1,009	\$753,718	\$11,933,479	\$13,014,491	
1	42	RICHLAND	\$0	\$0	\$0		\$0	\$685,254	\$0	\$685,254	
1	43	SABINE	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4	44	ST. BERNARD	\$302,439	\$33,057	\$335,496		\$0	\$2,030,892	\$6,417,443	\$8,783,831	
5	45	ST. CHARLES	\$98,409	\$128,560	\$226,969		\$0	\$0	\$0	\$226,969	
1	46	ST. HELENA	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$3,903,682	\$0	\$3,903,682		\$0	\$1,780,375	\$466,806	\$6,150,863	
4	48	ST. JOHN	\$108,652	\$0	\$108,652		\$0	\$0	\$1,850,033	\$1,958,685	
1	49	ST. LANDRY	\$0	\$98,027	\$98,027		\$0	\$0	\$0	\$98,027	
1	50	ST. MARTIN	\$0	\$1,308,135	\$1,308,135		\$0	\$453,497	\$7,174,756	\$8,936,388	
3	51	ST. MARY	\$3,551,050	\$342,591	\$3,893,641		\$0	\$1,129,429	\$5,865,178	\$10,888,248	
2	52	ST. TAMMANY	\$0	\$0	\$0		\$0	\$10,697,830	\$56,276,733	\$66,974,563	
1	53	TANGIPAHOA	\$900,740	\$249,492	\$1,150,232		(\$8,801)	\$0	\$30,000	\$1,171,431	
2	54	TENSAS	\$86,037	\$65,607	\$151,644		\$0	\$13,938	\$0	\$165,582	
2	55	TERREBONNE	\$635,993	\$0	\$635,993		\$0	\$263,575	\$655,998	\$1,555,566	
2	56	UNION	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3	57	VERMILION	\$135,350	(\$53,291)	\$82,059		\$0	\$917,342	\$2,650	\$1,002,051	
1	58	VERNON	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	59	WASHINGTON	\$525,969	\$22,236	\$548,205		\$0	\$992,531	\$0	\$1,540,736	
2	60	WEBSTER	\$299,673	\$1,495,021	\$1,794,694		\$0	\$0	\$0	\$1,794,694	
5	61	WEST BATON ROUGE	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$755,954	\$169,429	\$925,383		\$0	\$782,456	\$77,292	\$1,785,131	
4	65	CITY OF MONROE	\$1,492,468	\$80,282	\$1,572,750		\$0	\$3,599,671	\$6,944,523	\$12,116,944	
2	66	CITY OF BOGALUSA	\$0	\$28,243	\$28,243		\$0	\$0	\$0	\$28,243	
		STATE TOTAL	\$64,587,682	\$23,071,051	\$87,658,733	\$272,057	\$3,282	\$126,108,754	\$261,931,875	\$475,974,701	
25		QUINTILE 1	\$4,002,580	\$2,987,224	\$6,989,804	(\$1)	(\$7,792)	\$7,432,749	\$19,138,235	\$33,552,995	
16		QUINTILE 2	\$13,474,424	\$9,943,898	\$23,418,322	\$1,418	\$11,074	\$30,603,500	\$100,375,834	\$154,410,148	
6		QUINTILE 3	\$5,991,488	\$3,033,518	\$9,025,006	\$61,361		\$12,079,213	\$14,730,794	\$35,896,374	
9		QUINTILE 4	\$24,970,714	\$2,939,045	\$27,909,759		\$0	\$33,195,510	\$68,002,197	\$129,107,466	
10		QUINTILE 5	\$16,148,476	\$4,167,366	\$20,315,842	\$209,279	\$0	\$42,797,782	\$59,684,815	\$123,007,718	
66		STATE TOTAL	\$64,587,682	\$23,071,051	\$87,658,733	\$272,057	\$3,282	\$126,108,754	\$261,931,875	\$475,974,701	

PER PUPIL FUND EQUITY FY 1998-99											
RESERVED											
Adjusted 1998											
October 1											
1998-99	LEA	School District	Membership	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,309	\$9.64	\$2.75	\$12.39	(\$0.00)	\$0.00	\$70.06	\$0.00	\$82.45
1	2	ALLEN	4,262	\$117.32	\$0.00	\$117.32	\$0.00	\$0.00	\$0.00	\$0.00	\$117.32
5	3	ASCENSION	14,530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,597	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,142	\$71.69	\$0.00	\$71.69	\$0.23	\$0.00	\$256.36	\$1,321.44	\$1,649.72
4	7	BIENVILLE	2,797	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	8	BOSSIER	18,522	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	46,293	\$14.24	\$53.27	\$67.51	\$1.33	\$0.00	\$0.00	\$169.08	\$237.91
4	10	CALCASIEU	33,080	\$63.34	\$69.51	\$132.86	\$0.00	\$0.00	\$203.46	\$63.60	\$399.92
1	11	CALDWELL	1,951	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	12	CAMERON	2,071	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	13	CATAHOULA	2,040	\$176.41	\$0.00	\$176.41	\$0.00	\$0.00	\$0.00	\$0.00	\$176.41
2	14	CLAIBORNE	2,887	\$34.64	\$0.00	\$34.64	\$0.00	\$0.00	\$0.00	\$0.00	\$34.64
1	15	CONCORDIA	4,049	\$325.16	\$235.79	\$560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$560.95
4	16	DESOTO	5,149	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.05	\$325.93	\$789.98
5	17	EAST BATON ROUGE	55,438	\$41.70	\$0.00	\$41.70	\$0.00	\$0.00	\$0.00	\$0.00	\$41.70
1	18	EAST CARROLL	1,962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,765	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.55	\$0.00	\$1,383.55
1	20	EVANGELINE	6,676	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,107	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,687	\$81.37	\$0.00	\$81.37	\$0.00	\$0.00	\$0.00	\$0.00	\$81.37
2	23	IBERIA	15,030	\$415.53	\$43.73	\$459.26	\$0.00	\$0.00	\$0.00	\$3.26	\$462.52
5	24	IBERVILLE	5,260	\$0.00	\$0.90	\$0.90	\$0.00	\$0.00	\$932.73	\$0.90	\$934.53
1	25	JACKSON	2,718	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	53,052	\$185.34	\$76.04	\$261.38	\$3.94	\$0.00	\$630.87	\$1,108.45	\$2,004.64
2	27	JEFFERSON DAVIS	6,092	\$275.70	\$0.00	\$275.70	\$0.00	\$0.00	\$145.42	\$0.00	\$421.12
4	28	LAFAYETTE	30,479	\$157.20	\$15.52	\$172.72	\$0.00	\$0.00	\$0.00	\$661.09	\$833.81
2	29	LAFORCHE	15,713	\$231.56	\$473.64	\$705.20	\$0.00	\$0.00	\$299.98	\$1,852.24	\$2,857.42
2	30	LASALLE	2,883	(\$142.91)	\$19.11	(\$123.80)	\$0.00	\$3.84	\$0.00	\$0.00	(\$119.96)
3	31	LINCOLN	6,765	\$243.28	\$4.92	\$248.20	\$0.00	\$0.00	\$284.96	\$0.00	\$533.17
1	32	LIVINGSTON	19,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	33	MADISON	2,576	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,582	\$0.89	\$0.00	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89
2	35	NATCHITOCHES	6,954	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.26	\$876.67	\$1,464.93
4	36	ORLEANS	79,704	\$203.01	\$0.67	\$203.67	\$0.00	\$0.00	\$231.42	\$362.07	\$797.17
2	37	OUACHITA	17,361	\$0.00	\$1.78	\$1.78	\$0.00	\$0.00	\$436.66	\$0.00	\$438.44
5	38	PLAQUEMINES	4,957	\$0.43	\$0.00	\$0.43	\$0.00	\$0.00	\$533.04	\$82.29	\$615.75
5	39	POINTE COUPEE	3,414	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	40	RAPIDES	23,561	\$0.00	\$10.39	\$10.39	\$0.00	\$0.00	\$343.99	\$43.97	\$398.35
1	41	RED RIVER	1,960	\$0.00	\$166.47	\$166.47	\$0.00	\$0.51	\$384.55	\$6,088.51	\$6,640.05
1	42	RICHLAND	3,873	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.93	\$0.00	\$176.93
1	43	SABINE	4,438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	44	ST. BERNARD	8,871	\$34.09	\$3.73	\$37.82	\$0.00	\$0.00	\$228.94	\$723.42	\$990.17
5	45	ST. CHARLES	9,914	\$9.93	\$12.97	\$22.89	\$0.00	\$0.00	\$0.00	\$0.00	\$22.89
1	46	ST. HELENA	1,461	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,185	\$932.78	\$0.00	\$932.78	\$0.00	\$0.00	\$425.42	\$111.54	\$1,469.74
4	48	ST. JOHN	6,478	\$16.77	\$0.00	\$16.77	\$0.00	\$0.00	\$0.00	\$285.59	\$302.36
1	49	ST. LANDRY	16,016	\$0.00	\$6.12	\$6.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6.12
1	50	ST. MARTIN	8,617	\$0.00	\$151.81	\$151.81	\$0.00	\$0.00	\$52.63	\$832.63	\$1,037.06
3	51	ST. MARY	11,083	\$320.41	\$30.91	\$351.32	\$0.00	\$0.00	\$101.91	\$529.20	\$982.43
2	52	ST. TAMMANY	32,338	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.81	\$1,740.27	\$2,071.08
1	53	TANGIPAHOA	18,649	\$48.30	\$13.38	\$61.68	\$0.00	(\$0.47)	\$0.00	\$1.61	\$62.81
2	54	TENSAS	1,215	\$70.81	\$54.00	\$124.81	\$0.00	\$0.00	\$11.47	\$0.00	\$136.28
2	55	TERREBONNE	20,360	\$31.24	\$0.00	\$31.24	\$0.00	\$0.00	\$12.95	\$32.22	\$76.40
2	56	UNION	3,697	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	57	VERMILION	9,377	\$14.43	(\$5.68)	\$8.75	\$0.00	\$0.00	\$97.83	\$0.28	\$106.86
1	58	VERNON	10,305	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	59	WASHINGTON	4,578	\$114.89	\$4.86	\$119.75	\$0.00	\$0.00	\$216.80	\$0.00	\$336.55
2	60	WEBSTER	7,953	\$37.68	\$187.98	\$225.66	\$0.00	\$0.00	\$0.00	\$0.00	\$225.66
5	61	WEST BATON ROUGE	3,918	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,604	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	63	WEST FELICIANA	2,205	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,063	\$246.80	\$55.31	\$302.12	\$0.00	\$0.00	\$255.45	\$25.23	\$582.80
4	65	CITY OF MONROE	10,250	\$145.61	\$7.83	\$153.44	\$0.00	\$0.00	\$351.19	\$677.51	\$1,182.14
2	66	CITY OF BOGALUSA	3,247	\$0.00	\$8.70	\$8.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8.70
		STATE TOTAL	752,525	\$85.83	\$30.66	\$116.49	\$0.36	\$0.00	\$167.58	\$348.07	\$632.50
25		QUINTILE 1	150,655	\$26.57	\$19.83	\$46.40	(\$0.00)	(\$0.05)	\$49.34	\$127.03	\$222.71
16		QUINTILE 2	150,517	\$89.52	\$66.06	\$155.59	\$0.01	\$0.07	\$203.32	\$666.87	\$1,025.87
6		QUINTILE 3	115,601	\$51.83	\$26.24	\$78.07	\$0.53	\$0.00	\$104.49	\$127.43	\$310.52
9		QUINTILE 4	178,879	\$139.60	\$16.43	\$156.03	\$0.00	\$0.00	\$185.58	\$380.16	\$721.76
10		QUINTILE 5	156,873	\$102.94	\$26.57	\$129.51	\$1.33	\$0.00	\$272.82	\$380.47	\$784.12
66		STATE TOTAL	752,525	\$85.83	\$30.66	\$116.49	\$0.36	\$0.00	\$167.58	\$348.07	\$632.50

FUND EQUITY FY 1997-98									
UNRESERVED: UNDESIGNATED FUND BALANCE									
QNT		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
1997-98 LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1 ACADIA	\$11,146,756	\$674,541	\$11,821,297	\$86,355	\$3,859	\$0	\$656,089	\$12,567,600
1	2 ALLEN	\$4,879,979	\$888,974	\$5,768,953	\$0	\$0	\$0	\$0	\$5,768,953
5	3 ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4 ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5 AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6 BEAUREGARD	\$245,799	\$177,475	\$423,274	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$7,455,254
4	7 BIENVILLE	\$0	\$5,191	\$5,191	\$0	\$0	\$0	\$0	\$5,191
3	8 BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$0	\$0	\$11,534,469
3	9 CADDO	\$8,948,933	\$16,775,012	\$25,723,945	\$427,804	\$0	\$2,483,214	\$4,219,283	\$32,854,246
4	10 CALCASIEU	\$16,395,258	\$0	\$16,395,258	\$0	\$0	\$0	\$6,536,586	\$22,931,844
1	11 CALDWELL	\$174,633	\$251,960	\$426,593	\$0	\$0	\$0	\$0	\$426,593
4	12 CAMERON	\$2,895,107	\$62,699	\$2,957,806	\$0	\$0	\$0	\$0	\$2,957,806
1	13 CATAHOULA	\$1,292,892	\$313,373	\$1,606,265	\$1,451	\$0	\$312,158	\$0	\$1,919,874
2	14 CLAIBORNE	\$2,417,271	\$1,258,127	\$3,675,398	\$0	\$0	\$440,756	\$0	\$4,116,154
1	15 CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16 DESOTO	\$2,380,440	\$861,121	\$3,241,561	\$0	\$0	\$0	\$0	\$3,241,561
5	17 EAST BATON ROUGE	\$22,973,191	\$3,896,725	\$26,869,916	\$0	\$0	\$0	\$0	\$26,869,916
1	18 EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19 EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	\$0	\$780	\$0	\$93,721	\$2,435,149
1	20 EVANGELINE	\$914,168	\$1,599,097	\$2,513,265	\$3,255	\$0	\$128,306	\$3,265,315	\$5,910,141
1	21 FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22 GRANT	\$858,131	\$1,006,136	\$1,864,267	\$0	\$0	\$450,484	\$509,917	\$2,824,668
2	23 IBERIA	\$15,089,748	\$8,589,241	\$23,678,989	\$0	\$0	\$1,698,964	\$10,850,028	\$36,227,981
5	24 IBERVILLE	\$2,772,792	\$3,641,980	\$6,414,772	\$0	\$0	\$0	\$0	\$6,414,772
1	25 JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,121	\$1,200,981	\$146,791	\$2,333,950
5	26 JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27 JEFFERSON DAVIS	\$8,936,845	\$489,594	\$9,426,439	\$0	\$0	\$0	\$0	\$9,426,439
4	28 LAFAYETTE	\$17,504,224	\$283,679	\$17,787,903	\$157,144	\$3	\$12,118,840	\$65,425,179	\$95,489,069
2	29 LAFOURCHE	\$1,305,900	\$29,554	\$1,335,454	\$0	\$0	\$0	\$0	\$1,335,454
2	30 LASALLE	\$3,189,542	\$423,003	\$3,612,545	\$5,974	\$11,076	\$536,485	\$91,324	\$4,257,404
3	31 LINCOLN	\$4,047,256	\$690,669	\$4,737,925	\$0	\$0	\$0	\$0	\$4,737,925
1	32 LIVINGSTON	\$9,601,447	\$0	\$9,601,447	\$0	\$0	\$0	\$0	\$9,601,447
1	33 MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34 MOREHOUSE	(\$928,601)	\$309,790	(\$618,811)	(\$63,600)	(\$43,124)	\$910,723	\$76,546	\$261,734
2	35 NATCHITOCHE	\$1,428,756	\$1,499,560	\$2,928,316	\$115,097	\$507	\$0	\$0	\$3,043,920
4	36 ORLEANS	\$16,786,811	\$0	\$16,786,811	\$0	\$0	\$0	\$0	\$16,786,811
2	37 OUACHITA	\$12,165,805	\$535,516	\$12,701,321	\$3,490	\$0	\$0	\$0	\$12,704,811
5	38 PLAQUEMINES	\$2,979,950	\$276,701	\$3,256,651	\$282	\$0	\$0	\$0	\$3,256,933
5	39 POINTE COUPEE	\$441,794	\$0	\$441,794	\$0	\$0	\$0	\$0	\$441,794
3	40 RAPIDES	\$170,396	\$6,537,131	\$6,707,527	\$137,042	\$0	\$6,774,095	\$896,795	\$14,515,459
1	41 RED RIVER	\$1,032,925	\$317,341	\$1,350,266	(\$4,367)	\$0	\$0	\$0	\$1,345,899
1	42 RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$0	\$0	\$4,478,386
1	43 SABINE	\$1,604,261	\$561,284	\$2,165,545	\$0	\$0	\$327,332	\$4,648,382	\$7,141,259
4	44 ST. BERNARD	\$1,167,763	\$86,934	\$1,254,697	\$0	\$0	\$0	\$19,103,825	\$20,358,522
5	45 ST. CHARLES	\$4,648,074	\$222,661	\$4,870,735	\$0	\$0	\$4,864,432	\$2,292,022	\$12,027,189
1	46 ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47 ST. JAMES	\$250,457	\$0	\$250,457	\$0	\$0	\$0	\$0	\$250,457
4	48 ST. JOHN	\$844,126	\$48,175	\$892,301	\$0	\$0	\$0	\$0	\$892,301
1	49 ST. LANDRY	\$1,083,540	\$295,432	\$1,378,972	\$6,688	\$1,083,963	\$914,569	\$0	\$3,384,192
1	50 ST. MARTIN	\$8,288,814	\$663,019	\$8,951,833	\$0	\$0	\$0	\$0	\$8,951,833
3	51 ST. MARY	\$4,658,609	\$0	\$4,658,609	\$0	\$0	\$0	\$0	\$4,658,609
2	52 ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$0	\$0	\$20,166,959
1	53 TANGIPAHOA	\$7,767,444	\$5,157,932	\$12,925,376	\$0	\$0	\$2,894,581	\$5,928,434	\$21,748,391
2	54 TENSAS	\$331,445	\$71,844	\$403,289	\$0	\$0	\$0	\$0	\$403,289
2	55 TERREBONNE	\$6,565,024	\$400,859	\$6,965,883	\$0	\$0	\$0	\$0	\$6,965,883
2	56 UNION	\$1,311,497	\$389,701	\$1,701,198	\$0	\$0	\$716,099	\$0	\$2,417,297
3	57 VERMILION	\$4,947,896	(\$119,074)	\$4,828,822	\$0	\$0	\$0	\$0	\$4,828,822
1	58 VERNON	\$1,422,567	\$1,024,242	\$2,446,809	\$8,829	\$0	\$0	\$567	\$2,456,205
1	59 WASHINGTON	\$4,332,656	\$7,552	\$4,340,208	\$0	\$12,887	\$0	\$1,254,815	\$5,607,910
2	60 WEBSTER	\$2,501,367	\$1,855,535	\$4,356,902	\$0	\$0	\$547,639	\$1,207,881	\$6,112,422
5	61 WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62 WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
5	63 WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64 WINN	\$1,222,488	\$843,415	\$2,065,903	\$0	\$0	\$0	\$0	\$2,065,903
4	65 CITY OF MONROE	(\$557,789)	(\$359,600)	(\$917,389)	\$0	\$0	\$0	\$0	(\$917,389)
2	66 CITY OF BOGALUSA	(\$86,932)	\$25,217	(\$61,715)	\$0	\$0	\$0	\$0	(\$61,715)
	STATE TOTAL	\$296,953,767	\$87,198,672	\$384,152,439	\$856,447	\$1,101,742	\$52,302,715	\$156,448,596	\$594,861,939
25	QUINTILE 1	\$76,436,054	\$17,337,986	\$93,774,040	\$121,709	\$1,120,665	\$10,797,923	\$16,785,905	\$122,600,242
16	QUINTILE 2	\$71,841,706	\$20,919,638	\$92,761,344	\$63,396	(\$21,715)	\$6,280,155	\$17,816,009	\$116,899,189
6	QUINTILE 3	\$20,188,788	\$38,002,509	\$58,191,297	\$564,846	\$0	\$9,257,309	\$5,116,078	\$73,129,530
9	QUINTILE 4	\$57,415,940	\$988,199	\$58,404,139	\$157,144	\$3	\$12,118,840	\$91,065,590	\$161,745,716
10	QUINTILE 5	\$71,071,279	\$9,950,340	\$81,021,619	(\$50,648)	\$2,789	\$13,848,488	\$25,665,014	\$120,487,262
66	STATE TOTAL	\$296,953,767	\$87,198,672	\$384,152,439	\$856,447	\$1,101,742	\$52,302,715	\$156,448,596	\$594,861,939

FUND EQUITY FY 1997-98										
UNRESERVED: DESIGNATED FUND BALANCE										
QNT	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$627,224	\$0	\$627,224
1	2	ALLEN	\$0	\$0	\$0	\$0	\$0	\$1,050,660	\$4,564,696	\$5,615,356
4	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,487,309	\$0	\$1,487,309	\$0	\$0	\$0	\$0	\$1,487,309
4	7	BIENVILLE	\$3,701,528	\$2,008,730	\$5,710,258	\$0	\$0	\$1,220,006	\$3,700,247	\$10,630,511
2	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	12	CAMERON	\$7,390,068	\$0	\$7,390,068	\$0	\$0	\$0	\$0	\$7,390,068
1	13	CATAHOULA	\$375	\$0	\$375	\$0	\$0	\$0	\$0	\$375
2	14	CLAIBORNE	\$284,358	\$104,872	\$389,230	\$0	\$0	\$0	\$0	\$389,230
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	16	DESOTO	\$3,791,758	\$0	\$3,791,758	\$0	\$0	\$0	\$0	\$3,791,758
5	17	EAST BATON ROUGE	\$0	\$253,667	\$253,667	\$0	\$0	\$0	\$0	\$253,667
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$1,938,612	\$0	\$1,938,612
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$239,894	\$0	\$239,894	\$0	\$0	\$0	\$0	\$239,894
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	\$1,581,875	\$0	\$1,581,875	\$0	\$0	\$0	\$0	\$1,581,875
2	29	LAFOURCHE	\$3,251,079	\$0	\$3,251,079	\$0	\$0	\$0	\$0	\$3,251,079
2	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	31	LINCOLN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	32	LIVINGSTON	\$7,075,490	\$618,472	\$7,693,962	\$0	\$0	\$2,991,665	\$517,734	\$11,203,361
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$7,484,225	\$0	\$7,484,225	\$0	\$0	\$0	\$0	\$7,484,225
3	36	ORLEANS	\$19,973,100	\$0	\$19,973,100	\$0	\$0	\$0	\$160,465,580	\$180,438,680
2	37	OUACHITA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	38	PLAQUEMINES	\$2,445,832	\$1,070	\$2,446,902	\$0	\$0	\$0	\$2,388,473	\$4,835,375
5	39	POINTE COUPEE	\$574,091	\$59,453	\$633,544	\$0	\$0	\$0	\$756,029	\$1,389,573
3	40	RAPIDES	\$7,137,362	\$0	\$7,137,362	\$0	\$0	\$0	\$0	\$7,137,362
1	41	RED RIVER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$8,632	\$8,632
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	44	ST. BERNARD	\$922,130	\$0	\$922,130	\$0	\$0	\$0	\$0	\$922,130
5	45	ST. CHARLES	\$180,680	\$0	\$180,680	\$0	\$0	\$0	\$0	\$180,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	51	ST. MARY	\$9,586,268	\$0	\$9,586,268	\$0	\$0	\$0	\$21,003,079	\$30,589,347
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	54	TENSAS	\$0	\$0	\$0	\$60,808	\$0	\$0	\$0	\$60,808
3	55	TERREBONNE	\$4,856,597	\$0	\$4,856,597	\$0	\$0	\$0	\$933,972	\$5,790,569
1	56	UNION	\$235,000	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
4	57	VERMILION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	\$650,849	\$0	\$650,849	\$0	\$0	\$0	\$0	\$650,849
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$190,358	\$14,973	\$205,331	\$0	\$0	\$0	\$0	\$205,331
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	\$55,313	\$0	\$55,313	\$0	\$0	\$0	\$0	\$55,313
2	66	CITY OF BOGALUSA	\$0	\$28,233	\$28,233	\$0	\$0	\$15,923	\$0	\$44,156
		STATE TOTAL	\$83,095,539	\$3,089,470	\$86,185,009	\$60,808	\$0	\$7,844,090	\$194,338,442	\$288,428,349
25		QUINTILE 1	\$7,966,608	\$618,472	\$8,585,080	\$0	\$0	\$6,608,161	\$5,091,062	\$20,284,303
16		QUINTILE 2	\$17,788,926	\$148,078	\$17,937,004	\$60,808	\$0	\$15,923	\$933,972	\$18,947,707
6		QUINTILE 3	\$16,723,630	\$0	\$16,723,630	\$0	\$0	\$0	\$21,003,079	\$37,726,709
9		QUINTILE 4	\$37,415,772	\$2,008,730	\$39,424,502	\$0	\$0	\$1,220,006	\$164,165,827	\$204,810,335
10		QUINTILE 5	\$3,200,603	\$314,190	\$3,514,793	\$0	\$0	\$0	\$3,144,502	\$6,659,295
66		STATE TOTAL	\$83,095,539	\$3,089,470	\$86,185,009	\$60,808	\$0	\$7,844,090	\$194,338,442	\$288,428,349

FUND EQUITY FY 1997-98									
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE									
QNT		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
1997-98 LEA	School District	General Funds	Funds	Other Special Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1 ACADIA	\$11,146,756	\$674,541	\$11,821,297	\$86,355	\$3,859	\$627,224	\$656,089	\$13,194,824
1	2 ALLEN	\$4,879,979	\$888,974	\$5,768,953	\$0	\$0	\$1,050,660	\$4,564,696	\$11,384,309
4	3 ASCENSION	\$27,499,620	\$1,708,794	\$29,208,414	\$0	\$0	\$6,283,511	\$16,575,002	\$52,066,927
1	4 ASSUMPTION	\$2,504,193	\$296,037	\$2,800,230	\$8,903	\$11,537	\$2,689,279	\$0	\$5,509,949
1	5 AVOYELLES	\$3,581,946	\$1,798,043	\$5,379,989	\$0	\$0	\$1,833,497	\$0	\$7,213,486
2	6 BEAUREGARD	\$1,733,108	\$177,475	\$1,910,583	\$2,435	\$9,826	\$1,429,489	\$5,590,230	\$8,942,563
4	7 BIENVILLE	\$3,701,528	\$2,013,921	\$5,715,449	\$0	\$0	\$1,220,006	\$3,700,247	\$10,635,702
2	8 BOSSIER	(\$2,584,302)	\$14,118,771	\$11,534,469	\$0	\$0	\$0	\$0	\$11,534,469
3	9 CADDO	\$8,948,933	\$16,775,012	\$25,723,945	\$427,804	\$0	\$2,483,214	\$4,219,283	\$32,854,246
4	10 CALCASIEU	\$16,395,258	\$0	\$16,395,258	\$0	\$0	\$0	\$6,536,586	\$22,931,844
1	11 CALDWELL	\$174,633	\$251,960	\$426,593	\$0	\$0	\$0	\$0	\$426,593
5	12 CAMERON	\$10,285,175	\$62,699	\$10,347,874	\$0	\$0	\$0	\$0	\$10,347,874
1	13 CATAHOULA	\$1,293,267	\$313,373	\$1,606,640	\$1,451	\$0	\$312,158	\$0	\$1,920,249
2	14 CLAIBORNE	\$2,701,629	\$1,362,999	\$4,064,628	\$0	\$0	\$440,756	\$0	\$4,505,384
1	15 CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16 DESOTO	\$6,172,198	\$861,121	\$7,033,319	\$0	\$0	\$0	\$0	\$7,033,319
5	17 EAST BATON ROUGE	\$22,973,191	\$4,150,392	\$27,123,583	\$0	\$0	\$0	\$0	\$27,123,583
1	18 EAST CARROLL	\$2,164,928	\$64,329	\$2,229,257	\$0	\$6,518	\$0	\$0	\$2,235,775
1	19 EAST FELICIANA	\$1,925,140	\$415,508	\$2,340,648	\$0	\$780	\$1,938,612	\$93,721	\$4,373,761
1	20 EVANGELINE	\$914,168	\$1,599,097	\$2,513,265	\$3,255	\$0	\$128,306	\$3,265,315	\$5,910,141
1	21 FRANKLIN	\$909,660	\$448,002	\$1,357,662	\$0	\$0	\$46,736	\$0	\$1,404,398
1	22 GRANT	\$1,098,025	\$1,006,136	\$2,104,161	\$0	\$0	\$450,484	\$509,917	\$3,064,562
2	23 IBERIA	\$15,089,748	\$8,589,241	\$23,678,989	\$0	\$0	\$1,698,964	\$10,850,028	\$36,227,981
5	24 IBERVILLE	\$2,772,792	\$3,641,980	\$6,414,772	\$0	\$0	\$0	\$0	\$6,414,772
2	25 JACKSON	\$950,923	\$27,539	\$978,462	\$6,595	\$1,121	\$1,200,981	\$146,791	\$2,333,950
5	26 JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27 JEFFERSON DAVIS	\$8,936,845	\$489,594	\$9,426,439	\$0	\$0	\$0	\$0	\$9,426,439
4	28 LAFAYETTE	\$19,086,099	\$283,679	\$19,369,778	\$157,144	\$3	\$12,118,840	\$65,425,179	\$97,070,944
2	29 LAFOURCHE	\$4,556,979	\$29,554	\$4,586,533	\$0	\$0	\$0	\$0	\$4,586,533
2	30 LASALLE	\$3,189,542	\$423,003	\$3,612,545	\$5,974	\$11,076	\$536,485	\$91,324	\$4,257,404
3	31 LINCOLN	\$4,047,256	\$690,669	\$4,737,925	\$0	\$0	\$0	\$0	\$4,737,925
1	32 LIVINGSTON	\$16,676,937	\$618,472	\$17,295,409	\$0	\$0	\$2,991,665	\$517,734	\$20,804,808
1	33 MADISON	\$3,601,503	\$192,462	\$3,793,965	\$0	\$0	\$0	\$0	\$3,793,965
2	34 MOREHOUSE	(\$928,601)	\$309,790	(\$618,811)	(\$63,600)	(\$43,124)	\$910,723	\$76,546	\$261,734
2	35 NATCHITOCHE	\$8,912,981	\$1,499,560	\$10,412,541	\$115,097	\$507	\$0	\$0	\$10,528,145
3	36 ORLEANS	\$36,759,911	\$0	\$36,759,911	\$0	\$0	\$0	\$160,465,580	\$197,225,491
2	37 OUACHITA	\$12,165,805	\$535,516	\$12,701,321	\$3,490	\$0	\$0	\$0	\$12,704,811
5	38 PLAQUEMINES	\$5,425,782	\$277,771	\$5,703,553	\$282	\$0	\$0	\$2,388,473	\$8,092,308
5	39 POINTE COUPEE	\$1,015,885	\$59,453	\$1,075,338	\$0	\$0	\$0	\$756,029	\$1,831,367
3	40 RAPIDES	\$7,307,758	\$6,537,131	\$13,844,889	\$137,042	\$0	\$6,774,095	\$896,795	\$21,652,821
1	41 RED RIVER	\$1,032,925	\$317,341	\$1,350,266	(\$4,367)	\$0	\$0	\$0	\$1,345,899
1	42 RICHLAND	\$4,030,404	\$447,982	\$4,478,386	\$0	\$0	\$0	\$8,632	\$4,487,018
1	43 SABINE	\$1,604,261	\$561,284	\$2,165,545	\$0	\$0	\$327,332	\$4,648,382	\$7,141,259
3	44 ST. BERNARD	\$2,089,893	\$86,934	\$2,176,827	\$0	\$0	\$0	\$19,103,825	\$21,280,652
5	45 ST. CHARLES	\$4,828,754	\$222,661	\$5,051,415	\$0	\$0	\$4,864,432	\$2,292,022	\$12,207,869
1	46 ST. HELENA	\$190,352	\$316,371	\$506,723	\$4,000	\$0	\$0	\$281,874	\$792,597
5	47 ST. JAMES	\$250,457	\$0	\$250,457	\$0	\$0	\$0	\$0	\$250,457
4	48 ST. JOHN	\$844,126	\$48,175	\$892,301	\$0	\$0	\$0	\$0	\$892,301
1	49 ST. LANDRY	\$1,083,540	\$295,432	\$1,378,972	\$6,688	\$1,083,963	\$914,569	\$0	\$3,384,192
1	50 ST. MARTIN	\$8,288,814	\$663,019	\$8,951,833	\$0	\$0	\$0	\$0	\$8,951,833
4	51 ST. MARY	\$14,244,877	\$0	\$14,244,877	\$0	\$0	\$0	\$21,003,079	\$35,247,956
2	52 ST. TAMMANY	\$16,145,752	\$4,021,207	\$20,166,959	\$0	\$0	\$0	\$0	\$20,166,959
1	53 TANGIPAOHA	\$7,767,444	\$5,157,932	\$12,925,376	\$0	\$0	\$2,894,581	\$5,928,434	\$21,748,391
1	54 TENSAS	\$331,445	\$71,844	\$403,289	\$60,808	\$0	\$0	\$0	\$464,097
3	55 TERREBONNE	\$11,421,621	\$400,859	\$11,822,480	\$0	\$0	\$0	\$933,972	\$12,756,452
2	56 UNION	\$1,546,497	\$389,701	\$1,936,198	\$0	\$0	\$716,099	\$0	\$2,652,297
4	57 VERMILION	\$4,947,896	(\$119,074)	\$4,828,822	\$0	\$0	\$0	\$0	\$4,828,822
1	58 VERNON	\$2,073,416	\$1,024,242	\$3,097,658	\$8,829	\$0	\$0	\$567	\$3,107,054
1	59 WASHINGTON	\$4,332,656	\$7,552	\$4,340,208	\$0	\$12,887	\$0	\$1,254,815	\$5,607,910
2	60 WEBSTER	\$2,691,725	\$1,870,508	\$4,562,233	\$0	\$0	\$547,639	\$1,207,881	\$6,317,753
5	61 WEST BATON ROUGE	\$5,593,686	\$157,664	\$5,751,350	(\$79,043)	(\$4,018)	\$1,860,093	\$100	\$7,528,482
1	62 WEST CARROLL	\$2,176,792	\$570,830	\$2,747,622	\$0	\$0	\$0	\$0	\$2,747,622
5	63 WEST FELICIANA	\$3,911,715	\$45,815	\$3,957,530	\$28,113	\$6,807	\$840,452	\$6,797,890	\$11,630,792
2	64 WINN	\$1,222,488	\$843,415	\$2,065,903	\$0	\$0	\$0	\$0	\$2,065,903
4	65 CITY OF MONROE	(\$502,476)	(\$359,600)	(\$862,076)	\$0	\$0	\$0	\$0	(\$862,076)
2	66 CITY OF BOGALUSA	(\$86,932)	\$53,450	(\$33,482)	\$0	\$0	\$15,923	\$0	(\$17,559)
	STATE TOTAL	\$380,049,306	\$90,288,142	\$470,337,448	\$917,255	\$1,101,742	\$60,146,805	\$350,787,038	\$883,290,288
25	0 QUINTILE 1	\$84,402,662	\$17,956,458	\$102,359,120	\$121,709	\$1,120,665	\$17,406,084	\$21,876,967	\$142,884,545
16	0 QUINTILE 2	\$89,630,632	\$21,067,716	\$110,698,348	\$124,204	(\$21,715)	\$6,296,078	\$18,749,981	\$135,846,896
6	0 QUINTILE 3	\$36,912,418	\$38,002,509	\$74,914,927	\$564,846	\$0	\$9,257,309	\$26,119,157	\$110,856,239
9	0 QUINTILE 4	\$94,831,712	\$2,996,929	\$97,828,641	\$157,144	\$3	\$13,338,846	\$255,231,417	\$366,556,051
10	0 QUINTILE 5	\$74,271,882	\$10,264,530	\$84,536,412	(\$50,648)	\$2,789	\$13,848,488	\$28,809,516	\$127,146,557
66	0 STATE TOTAL	\$380,049,306	\$90,288,142	\$470,337,448	\$917,255	\$1,101,742	\$60,146,805	\$350,787,038	\$883,290,288

PER PUPIL FUND EQUITY FY 1997-98											
UNRESERVED: UNDESIGNATED FUND BALANCE											
QNT	1997-98 LEA	School District	Oct. 1 Membership		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			adjusted 01/97	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,571	\$1,054.47	\$63.81	\$1,118.28	\$8.17	\$0.37	\$0.00	\$62.06	\$1,188.88
1	2	ALLEN	4,342	\$1,123.90	\$204.74	\$1,328.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.64
4	3	ASCENSION	14,521	\$1,893.78	\$117.68	\$2,011.46	\$0.00	\$0.00	\$432.72	\$1,141.45	\$3,585.63
1	4	ASSUMPTION	4,594	\$545.10	\$64.44	\$609.54	\$1.94	\$2.51	\$585.39	\$0.00	\$1,199.38
1	5	AVOYELLES	7,412	\$483.26	\$242.59	\$725.85	\$0.00	\$0.00	\$247.37	\$0.00	\$973.22
2	6	BEAUREGARD	6,282	\$39.13	\$28.25	\$67.38	\$0.39	\$1.56	\$227.55	\$889.88	\$1,186.76
4	7	BIENVILLE	2,915	\$0.00	\$1.78	\$1.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1.78
2	8	BOSSIER	18,831	(\$137.24)	\$749.76	\$612.53	\$0.00	\$0.00	\$0.00	\$0.00	\$612.53
3	9	CADDO	47,475	\$188.50	\$353.34	\$541.84	\$9.01	\$0.00	\$52.31	\$88.87	\$692.03
4	10	CALCASIEU	33,565	\$488.46	\$0.00	\$488.46	\$0.00	\$0.00	\$0.00	\$194.74	\$683.21
1	11	CALDWELL	1,982	\$88.11	\$127.12	\$215.23	\$0.00	\$0.00	\$0.00	\$0.00	\$215.23
5	12	CAMERON	2,160	\$1,340.33	\$29.03	\$1,369.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.35
1	13	CATAHOULA	2,134	\$605.85	\$146.85	\$752.70	\$0.68	\$0.00	\$146.28	\$0.00	\$899.66
2	14	CLAIBORNE	2,945	\$820.81	\$427.21	\$1,248.01	\$0.00	\$0.00	\$149.66	\$0.00	\$1,397.68
1	15	CONCORDIA	4,301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	16	DESOTO	5,249	\$453.50	\$164.05	\$617.56	\$0.00	\$0.00	\$0.00	\$0.00	\$617.56
5	17	EAST BATON ROUGE	56,126	\$409.31	\$69.43	\$478.74	\$0.00	\$0.00	\$0.00	\$0.00	\$478.74
1	18	EAST CARROLL	1,962	\$1,103.43	\$32.79	\$1,136.22	\$0.00	\$3.32	\$0.00	\$0.00	\$1,139.54
1	19	EAST FELICIANA	2,803	\$686.81	\$148.24	\$835.05	\$0.00	\$0.28	\$0.00	\$33.44	\$868.77
1	20	EVANGELINE	6,787	\$134.69	\$235.61	\$370.31	\$0.48	\$0.00	\$18.90	\$481.11	\$670.80
1	21	FRANKLIN	4,280	\$212.54	\$104.67	\$317.21	\$0.00	\$0.00	\$10.92	\$0.00	\$328.13
1	22	GRANT	3,674	\$233.57	\$273.85	\$507.42	\$0.00	\$0.00	\$122.61	\$138.79	\$768.83
2	23	IBERIA	15,222	\$991.31	\$564.26	\$1,555.58	\$0.00	\$0.00	\$111.61	\$712.79	\$2,379.98
5	24	IBERVILLE	5,280	\$525.15	\$689.77	\$1,214.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.92
2	25	JACKSON	2,812	\$338.17	\$9.79	\$347.96	\$2.35	\$0.40	\$427.09	\$52.20	\$830.00
5	26	JEFFERSON	54,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	6,239	\$1,432.42	\$78.47	\$1,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.89
4	28	LAFAYETTE	30,450	\$574.85	\$9.32	\$584.17	\$5.16	\$0.00	\$397.99	\$2,148.61	\$3,135.93
2	29	LAFOURCHE	15,938	\$81.94	\$1.85	\$83.79	\$0.00	\$0.00	\$0.00	\$0.00	\$83.79
2	30	LASALLE	2,729	\$1,168.76	\$155.00	\$1,323.76	\$2.19	\$4.06	\$196.59	\$33.46	\$1,560.06
4	31	LINCOLN	6,945	\$582.76	\$99.45	\$682.21	\$0.00	\$0.00	\$0.00	\$0.00	\$682.21
1	32	LIVINGSTON	18,754	\$511.97	\$0.00	\$511.97	\$0.00	\$0.00	\$0.00	\$0.00	\$511.97
1	33	MADISON	3,208	\$1,122.66	\$59.99	\$1,182.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.66
2	34	MOREHOUSE	5,595	(\$165.97)	\$55.37	(\$110.60)	(\$11.37)	(\$7.71)	\$162.77	\$13.68	\$46.78
2	35	NATCHITOCHE	7,062	\$202.32	\$212.34	\$414.66	\$16.30	\$0.07	\$0.00	\$0.00	\$431.03
3	36	ORLEANS	81,030	\$207.17	\$0.00	\$207.17	\$0.00	\$0.00	\$0.00	\$0.00	\$207.17
2	37	OUACHITA	17,571	\$692.38	\$30.48	\$722.86	\$0.20	\$0.00	\$0.00	\$0.00	\$723.06
5	38	PLAQUEMINES	5,027	\$592.79	\$55.04	\$647.83	\$0.06	\$0.00	\$0.00	\$0.00	\$647.89
5	39	POINTE COUPEE	3,442	\$128.35	\$0.00	\$128.35	\$0.00	\$0.00	\$0.00	\$0.00	\$128.35
3	40	RAPIDES	23,590	\$7.22	\$277.11	\$284.34	\$5.81	\$0.00	\$287.16	\$38.02	\$615.32
1	41	RED RIVER	2,029	\$509.08	\$156.40	\$665.48	(\$2.15)	\$0.00	\$0.00	\$0.00	\$663.33
1	42	RICHLAND	4,068	\$990.76	\$110.12	\$1,100.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.88
1	43	SABINE	4,577	\$350.50	\$122.63	\$473.14	\$0.00	\$0.00	\$71.52	\$1,015.60	\$1,560.25
4	44	ST. BERNARD	9,006	\$129.67	\$9.65	\$139.32	\$0.00	\$0.00	\$0.00	\$2,121.23	\$2,260.55
5	45	ST. CHARLES	10,001	\$464.76	\$22.26	\$487.02	\$0.00	\$0.00	\$486.39	\$229.18	\$1,202.60
1	46	ST. HELENA	1,550	\$122.81	\$204.11	\$326.92	\$2.58	\$0.00	\$0.00	\$181.85	\$511.35
5	47	ST. JAMES	4,251	\$58.92	\$0.00	\$58.92	\$0.00	\$0.00	\$0.00	\$0.00	\$58.92
4	48	ST. JOHN	6,549	\$128.89	\$7.36	\$136.25	\$0.00	\$0.00	\$0.00	\$0.00	\$136.25
1	49	ST. LANDRY	16,613	\$65.22	\$17.78	\$83.01	\$0.40	\$65.25	\$55.05	\$0.00	\$203.71
1	50	ST. MARTIN	8,863	\$935.22	\$74.81	\$1,010.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.02
4	51	ST. MARY	11,345	\$410.63	\$0.00	\$410.63	\$0.00	\$0.00	\$0.00	\$0.00	\$410.63
2	52	ST. TAMMANY	32,355	\$499.02	\$124.28	\$623.30	\$0.00	\$0.00	\$0.00	\$0.00	\$623.30
1	53	TANGIPAHOA	18,615	\$417.27	\$277.08	\$694.35	\$0.00	\$0.00	\$155.50	\$318.48	\$1,168.33
1	54	TENSAS	1,267	\$261.60	\$56.70	\$318.30	\$0.00	\$0.00	\$0.00	\$0.00	\$318.30
3	55	TERREBONNE	20,534	\$319.71	\$19.52	\$339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$339.24
1	56	UNION	3,878	\$338.19	\$100.49	\$438.68	\$0.00	\$0.00	\$184.66	\$0.00	\$623.34
4	57	VERMILION	9,506	\$520.50	(\$12.53)	\$507.98	\$0.00	\$0.00	\$0.00	\$0.00	\$507.98
1	58	VERNON	10,286	\$138.30	\$99.58	\$237.88	\$0.86	\$0.00	\$0.00	\$0.06	\$238.79
1	59	WASHINGTON	4,767	\$908.89	\$1.58	\$910.47	\$0.00	\$2.70	\$0.00	\$263.23	\$1,176.40
2	60	WEBSTER	8,065	\$310.15	\$230.07	\$540.22	\$0.00	\$0.00	\$67.90	\$149.77	\$757.89
5	61	WEST BATON ROUGE	3,906	\$1,432.08	\$40.36	\$1,472.44	(\$20.24)	(\$1.03)	\$476.21	\$0.03	\$1,927.41
1	62	WEST CARROLL	2,670	\$815.28	\$213.79	\$1,029.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.07
4	63	WEST FELICIANA	2,171	\$1,801.80	\$21.10	\$1,822.91	\$12.95	\$3.14	\$387.13	\$3,131.23	\$5,357.34
2	64	WINN	3,214	\$380.36	\$262.42	\$642.78	\$0.00	\$0.00	\$0.00	\$0.00	\$642.78
4	65	CITY OF MONROE	10,542	(\$52.91)	(\$34.11)	(\$87.02)	\$0.00	\$0.00	\$0.00	\$0.00	(\$87.02)
2	66	CITY OF BOGALUSA	3,378	(\$25.73)	\$7.47	(\$18.27)	\$0.00	\$0.00	\$0.00	\$0.00	(\$18.27)
		STATE TOTAL	763,840	\$388.76	\$114.16	\$502.92	\$1.12	\$1.44	\$68.47	\$204.82	\$778.78
25	0	QUINTILE 1	152,109	\$502.51	\$113.98	\$616.49	\$0.80	\$7.37	\$70.99	\$110.35	\$806.00
16	0	QUINTILE 2	152,116	\$472.28	\$137.52	\$609.81	\$0.42	(\$0.14)	\$41.29	\$117.12	\$768.49
6	0	QUINTILE 3	188,580	\$107.06	\$201.52	\$308.58	\$3.00	\$0.00	\$49.09	\$27.13	\$387.79
9	0	QUINTILE 4	124,642	\$460.65	\$7.93	\$468.58	\$1.26	\$0.00	\$97.23	\$730.62	\$1,297.68
10	0	QUINTILE 5	146,393	\$485.48	\$67.97	\$553.45	(\$0.35)	\$0.02	\$94.60	\$175.32	\$823.04
66	0	STATE TOTAL	763,840	\$388.76	\$114.16	\$502.92	\$1.12	\$1.44	\$68.47	\$204.82	\$778.78

PER PUPIL FUND EQUITY FY 1997-98											
UNRESERVED: DESIGNATED FUND BALANCE											
		Oct. 1									
QNT		Membership	Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects			
1997-98	LEA	School District	adjusted 01/97	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	10,571	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.33	\$0.00	\$59.33
1	2	ALLEN	4,342	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.98	\$1,051.29	\$1,293.26
4	3	ASCENSION	14,521	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	4	ASSUMPTION	4,594	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	5	AVOYELLES	7,412	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6	BEAUREGARD	6,282	\$236.76	\$0.00	\$236.76	\$0.00	\$0.00	\$0.00	\$0.00	\$236.76
4	7	BIENVILLE	2,915	\$1,269.82	\$689.10	\$1,958.92	\$0.00	\$0.00	\$418.53	\$1,269.38	\$3,646.83
2	8	BOSSIER	18,831	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	9	CADDO	47,475	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	10	CALCASIEU	33,565	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	11	CALDWELL	1,982	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	12	CAMERON	2,160	\$3,421.33	\$0.00	\$3,421.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,421.33
1	13	CATAHOULA	2,134	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
2	14	CLAIBORNE	2,945	\$96.56	\$35.61	\$132.17	\$0.00	\$0.00	\$0.00	\$0.00	\$132.17
1	15	CONCORDIA	4,301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	16	DESOTO	5,249	\$722.38	\$0.00	\$722.38	\$0.00	\$0.00	\$0.00	\$0.00	\$722.38
5	17	EAST BATON ROUGE	56,126	\$0.00	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.00	\$4.52
1	18	EAST CARROLL	1,962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	19	EAST FELICIANA	2,803	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691.62	\$0.00	\$691.62
1	20	EVANGELINE	6,787	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	21	FRANKLIN	4,280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	22	GRANT	3,674	\$65.30	\$0.00	\$65.30	\$0.00	\$0.00	\$0.00	\$0.00	\$65.30
2	23	IBERIA	15,222	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	24	IBERVILLE	5,280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	25	JACKSON	2,812	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	26	JEFFERSON	54,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	6,239	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	28	LAFAYETTE	30,450	\$51.95	\$0.00	\$51.95	\$0.00	\$0.00	\$0.00	\$0.00	\$51.95
2	29	LAFOURCHE	15,938	\$203.98	\$0.00	\$203.98	\$0.00	\$0.00	\$0.00	\$0.00	\$203.98
2	30	LASALLE	2,729	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	31	LINCOLN	6,945	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	32	LIVINGSTON	18,754	\$377.28	\$32.98	\$410.26	\$0.00	\$0.00	\$159.52	\$27.61	\$597.39
1	33	MADISON	3,208	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	34	MOREHOUSE	5,595	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	35	NATCHITOCHE	7,062	\$1,059.79	\$0.00	\$1,059.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.79
3	36	ORLEANS	81,030	\$246.49	\$0.00	\$246.49	\$0.00	\$0.00	\$0.00	\$1,980.32	\$2,226.81
2	37	OUACHITA	17,571	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	38	PLAQUEMINES	5,027	\$486.54	\$0.21	\$486.75	\$0.00	\$0.00	\$0.00	\$475.13	\$961.88
5	39	POINTE COUPEE	3,442	\$166.79	\$17.27	\$184.06	\$0.00	\$0.00	\$0.00	\$219.65	\$403.71
3	40	RAPIDES	23,590	\$302.56	\$0.00	\$302.56	\$0.00	\$0.00	\$0.00	\$0.00	\$302.56
1	41	RED RIVER	2,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	42	RICHLAND	4,068	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.12	\$2.12
1	43	SABINE	4,577	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	44	ST. BERNARD	9,006	\$102.39	\$0.00	\$102.39	\$0.00	\$0.00	\$0.00	\$0.00	\$102.39
5	45	ST. CHARLES	10,001	\$18.07	\$0.00	\$18.07	\$0.00	\$0.00	\$0.00	\$0.00	\$18.07
1	46	ST. HELENA	1,550	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	47	ST. JAMES	4,251	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	48	ST. JOHN	6,549	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	49	ST. LANDRY	16,613	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	50	ST. MARTIN	8,863	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	51	ST. MARY	11,345	\$844.98	\$0.00	\$844.98	\$0.00	\$0.00	\$0.00	\$1,851.31	\$2,696.28
2	52	ST. TAMMANY	32,355	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	53	TANGIPAOHA	18,615	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	54	TENSAS	1,267	\$0.00	\$0.00	\$0.00	\$47.99	\$0.00	\$0.00	\$0.00	\$47.99
3	55	TERREBONNE	20,534	\$236.51	\$0.00	\$236.51	\$0.00	\$0.00	\$0.00	\$45.48	\$282.00
1	56	UNION	3,878	\$60.60	\$0.00	\$60.60	\$0.00	\$0.00	\$0.00	\$0.00	\$60.60
4	57	VERMILION	9,506	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	58	VERNON	10,286	\$63.28	\$0.00	\$63.28	\$0.00	\$0.00	\$0.00	\$0.00	\$63.28
1	59	WASHINGTON	4,767	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	60	WEBSTER	8,065	\$23.60	\$1.86	\$25.46	\$0.00	\$0.00	\$0.00	\$0.00	\$25.46
5	61	WEST BATON ROUGE	3,906	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	62	WEST CARROLL	2,670	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	63	WEST FELICIANA	2,171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	64	WINN	3,214	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	65	CITY OF MONROE	10,542	\$5.25	\$0.00	\$5.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5.25
2	66	CITY OF BOGALUSA	3,378	\$0.00	\$8.36	\$8.36	\$0.00	\$0.00	\$4.71	\$0.00	\$13.07
		STATE TOTAL	763,840	\$108.79	\$4.04	\$112.83	\$0.08	\$0.00	\$10.27	\$254.42	\$377.60
25	0	QUINTILE 1	152,109	\$52.37	\$4.07	\$56.44	\$0.00	\$0.00	\$43.44	\$33.47	\$133.35
16	0	QUINTILE 2	152,116	\$116.94	\$0.97	\$117.92	\$0.40	\$0.00	\$0.10	\$6.14	\$124.56
6	0	QUINTILE 3	188,580	\$88.68	\$0.00	\$88.68	\$0.00	\$0.00	\$0.00	\$111.37	\$200.06
9	0	QUINTILE 4	124,642	\$300.19	\$16.12	\$316.30	\$0.00	\$0.00	\$9.79	\$1,317.10	\$1,643.19
10	0	QUINTILE 5	146,393	\$21.86	\$2.15	\$24.01	\$0.00	\$0.00	\$0.00	\$21.48	\$45.49
66	0	STATE TOTAL	763,840	\$108.79	\$4.04	\$112.83	\$0.08	\$0.00	\$10.27	\$254.42	\$377.60

PER PUPIL FUND EQUITY FY 1997-98															
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE															
		Oct. 1		Other Special		General Plus		Special Federal		IASA		Debt Service		Capital Projects	
QNT	School District	Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1997-98 LEA		adjusted 01/97													
1	1 ACADIA	10,571	\$1,054.47	\$63.81	\$1,118.28	\$8.17	\$0.37	\$59.33	\$62.06	\$1,248.21					
1	2 ALLEN	4,342	\$1,123.90	\$204.74	\$1,328.64	\$0.00	\$0.00	\$241.98	\$1,051.29	\$2,621.90					
4	3 ASCENSION	14,521	\$1,893.78	\$117.68	\$2,011.46	\$0.00	\$0.00	\$432.72	\$1,141.45	\$3,585.63					
1	4 ASSUMPTION	4,594	\$545.10	\$64.44	\$609.54	\$1.94	\$2.51	\$585.39	\$0.00	\$1,199.38					
1	5 AVOYELLES	7,412	\$483.26	\$242.59	\$725.85	\$0.00	\$0.00	\$247.37	\$0.00	\$973.22					
2	6 BEAUREGARD	6,282	\$275.88	\$28.25	\$304.14	\$0.39	\$1.56	\$227.55	\$889.88	\$1,423.52					
4	7 BIENVILLE	2,915	\$1,269.82	\$690.88	\$1,960.70	\$0.00	\$0.00	\$418.53	\$1,269.38	\$3,648.61					
2	8 BOSSIER	18,831	(\$137.24)	\$749.76	\$612.53	\$0.00	\$0.00	\$0.00	\$0.00	\$612.53					
3	9 CADDO	47,475	\$188.50	\$353.34	\$541.84	\$9.01	\$0.00	\$52.31	\$88.87	\$692.03					
4	10 CALCASIEU	33,565	\$488.46	\$0.00	\$488.46	\$0.00	\$0.00	\$0.00	\$194.74	\$683.21					
1	11 CALDWELL	1,982	\$88.11	\$127.12	\$215.23	\$0.00	\$0.00	\$0.00	\$0.00	\$215.23					
5	12 CAMERON	2,160	\$4,761.66	\$29.03	\$4,790.68	\$0.00	\$0.00	\$0.00	\$0.00	\$4,790.68					
1	13 CATAHOULA	2,134	\$606.03	\$146.85	\$752.88	\$0.68	\$0.00	\$146.28	\$0.00	\$899.84					
2	14 CLAIBORNE	2,945	\$917.36	\$462.82	\$1,380.18	\$0.00	\$0.00	\$149.66	\$0.00	\$1,529.84					
1	15 CONCORDIA	4,301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2	16 DESOTO	5,249	\$1,175.88	\$164.05	\$1,339.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339.94					
5	17 EAST BATON ROUGE	56,126	\$409.31	\$73.95	\$483.26	\$0.00	\$0.00	\$0.00	\$0.00	\$483.26					
1	18 EAST CARROLL	1,962	\$1,103.43	\$32.79	\$1,136.22	\$0.00	\$3.32	\$0.00	\$0.00	\$1,139.54					
1	19 EAST FELICIANA	2,803	\$686.81	\$148.24	\$835.05	\$0.00	\$0.28	\$691.62	\$33.44	\$1,560.39					
1	20 EVANGELINE	6,787	\$134.69	\$235.61	\$370.31	\$0.48	\$0.00	\$18.90	\$481.11	\$870.80					
1	21 FRANKLIN	4,280	\$212.54	\$104.67	\$317.21	\$0.00	\$0.00	\$10.92	\$0.00	\$328.13					
1	22 GRANT	3,674	\$298.86	\$273.85	\$572.72	\$0.00	\$0.00	\$122.61	\$138.79	\$834.12					
2	23 IBERIA	15,222	\$991.31	\$564.26	\$1,555.58	\$0.00	\$0.00	\$111.61	\$712.79	\$2,379.98					
5	24 IBERVILLE	5,280	\$525.15	\$689.77	\$1,214.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.92					
2	25 JACKSON	2,812	\$338.17	\$9.79	\$347.96	\$2.35	\$0.40	\$427.09	\$52.20	\$830.00					
5	26 JEFFERSON	54,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2	27 JEFFERSON DAVIS	6,239	\$1,432.42	\$78.47	\$1,510.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.89					
4	28 LAFAYETTE	30,450	\$626.80	\$9.32	\$636.12	\$5.16	\$0.00	\$397.99	\$2,148.61	\$3,187.88					
2	29 LAFOURCHE	15,938	\$285.92	\$1.85	\$287.77	\$0.00	\$0.00	\$0.00	\$0.00	\$287.77					
2	30 LASALLE	2,729	\$1,168.76	\$155.00	\$1,323.76	\$2.19	\$4.06	\$196.59	\$33.46	\$1,560.06					
4	31 LINCOLN	6,945	\$582.76	\$99.45	\$682.21	\$0.00	\$0.00	\$0.00	\$0.00	\$682.21					
1	32 LIVINGSTON	18,754	\$889.25	\$32.98	\$922.23	\$0.00	\$0.00	\$159.52	\$27.61	\$1,109.35					
1	33 MADISON	3,208	\$1,122.66	\$59.99	\$1,182.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.66					
2	34 MOREHOUSE	5,595	(\$165.97)	\$55.37	(\$110.60)	(\$11.37)	(\$7.71)	\$162.77	\$13.68	\$46.78					
2	35 NATCHITOCHE	7,062	\$1,262.10	\$212.34	\$1,474.45	\$16.30	\$0.07	\$0.00	\$0.00	\$1,490.82					
3	36 ORLEANS	81,030	\$453.66	\$0.00	\$453.66	\$0.00	\$0.00	\$0.00	\$1,980.32	\$2,433.98					
2	37 OUACHITA	17,571	\$692.38	\$30.48	\$722.86	\$0.20	\$0.00	\$0.00	\$0.00	\$723.06					
5	38 PLAQUEMINES	5,027	\$1,079.33	\$55.26	\$1,134.58	\$0.06	\$0.00	\$0.00	\$475.13	\$1,609.77					
5	39 POINTE COUPEE	3,442	\$295.14	\$17.27	\$312.42	\$0.00	\$0.00	\$0.00	\$219.65	\$532.06					
3	40 RAPIDES	23,590	\$309.78	\$277.11	\$586.90	\$5.81	\$0.00	\$287.16	\$38.02	\$917.88					
1	41 RED RIVER	2,029	\$509.08	\$156.40	\$665.48	(\$2.15)	\$0.00	\$0.00	\$0.00	\$663.33					
1	42 RICHLAND	4,068	\$990.76	\$110.12	\$1,100.88	\$0.00	\$0.00	\$0.00	\$2.12	\$1,103.00					
1	43 SABINE	4,577	\$350.50	\$122.63	\$473.14	\$0.00	\$0.00	\$71.52	\$1,015.60	\$1,560.25					
4	44 ST. BERNARD	9,006	\$232.06	\$9.65	\$241.71	\$0.00	\$0.00	\$0.00	\$2,121.23	\$2,362.94					
5	45 ST. CHARLES	10,001	\$482.83	\$22.26	\$505.09	\$0.00	\$0.00	\$486.39	\$229.18	\$1,220.66					
1	46 ST. HELENA	1,550	\$1,222.81	\$204.11	\$326.92	\$2.58	\$0.00	\$0.00	\$181.85	\$511.35					
5	47 ST. JAMES	4,251	\$58.92	\$0.00	\$58.92	\$0.00	\$0.00	\$0.00	\$0.00	\$58.92					
4	48 ST. JOHN	6,549	\$128.89	\$7.36	\$136.25	\$0.00	\$0.00	\$0.00	\$0.00	\$136.25					
1	49 ST. LANDRY	16,613	\$65.22	\$83.01	\$148.23	\$0.40	\$65.25	\$55.05	\$0.00	\$203.71					
1	50 ST. MARTIN	8,863	\$935.22	\$74.81	\$1,010.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.02					
4	51 ST. MARY	11,345	\$1,255.61	\$0.00	\$1,255.61	\$0.00	\$0.00	\$0.00	\$1,851.31	\$3,106.92					
2	52 ST. TAMMANY	32,355	\$499.02	\$124.28	\$623.30	\$0.00	\$0.00	\$0.00	\$0.00	\$623.30					
1	53 TANGIPAHOA	18,615	\$417.27	\$277.08	\$694.35	\$0.00	\$0.00	\$155.50	\$318.48	\$1,168.33					
1	54 TENSAS	1,267	\$261.60	\$56.70	\$318.30	\$47.99	\$0.00	\$0.00	\$0.00	\$366.30					
3	55 TERREBONNE	20,534	\$556.23	\$19.52	\$575.75	\$0.00	\$0.00	\$0.00	\$45.48	\$621.24					
1	56 UNION	3,878	\$398.79	\$100.49	\$499.28	\$0.00	\$0.00	\$184.66	\$0.00	\$683.93					
4	57 VERMILION	9,506	\$520.50	(\$12.53)	\$507.98	\$0.00	\$0.00	\$0.00	\$0.00	\$507.98					
1	58 VERNON	10,286	\$201.58	\$99.58	\$301.15	\$0.86	\$0.00	\$0.00	\$0.06	\$302.07					
1	59 WASHINGTON	4,767	\$908.89	\$1.58	\$910.47	\$0.00	\$2.70	\$0.00	\$263.23	\$1,176.40					
2	60 WEBSTER	8,065	\$333.75	\$231.93	\$565.68	\$0.00	\$0.00	\$67.90	\$149.77	\$783.35					
5	61 WEST BATON ROUGE	3,906	\$1,432.08	\$40.36	\$1,472.44	(\$20.24)	(\$1.03)	\$476.21	\$0.03	\$1,927.41					
1	62 WEST CARROLL	2,670	\$815.28	\$213.79	\$1,029.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.07					
4	63 WEST FELICIANA	2,171	\$1,801.80	\$21.10	\$1,822.91	\$12.95	\$3.14	\$387.13	\$3,131.23	\$5,357.34					
2	64 WINN	3,214	\$380.36	\$262.42	\$642.78	\$0.00	\$0.00	\$0.00	\$0.00	\$642.78					
4	65 CITY OF MONROE	10,542	(\$47.66)	(\$34.11)	(\$81.78)	\$0.00	\$0.00	\$0.00	\$0.00	(\$81.78)					
2	66 CITY OF BOGALUSA	3,378	(\$25.73)	\$15.82	(\$9.91)	\$0.00	\$0.00	\$4.71	\$0.00	(\$5.20)					
	STATE TOTAL	763,840	\$497.55	\$118.20	\$615.75	\$1.20	\$1.44	\$78.74	\$459.24	\$1,156.38					
25	0 QUINTILE 1	152,109	\$554.88	\$118.05	\$672.93	\$0.80	\$7.37	\$114.43	\$143.82	\$939.36					
16	0 QUINTILE 2	152,116	\$589.23	\$138.50	\$727.72	\$0.82	(\$0.14)	\$41.39	\$123.26	\$893.05					
6	0 QUINTILE 3	188,580	\$195.74	\$201.52	\$397.26	\$3.00	\$0.00	\$49.09	\$138.50	\$587.85					
9	0 QUINTILE 4	124,642	\$760.83	\$24.04	\$784.88	\$1.26	\$0.00	\$107.02	\$2,047.72	\$2,940.87					
10	0 QUINTILE 5	146,393	\$507.35	\$70.12	\$577.46	(\$0.35)	\$0.02	\$94.60	\$196.80	\$868.53					
66	0 STATE TOTAL	763,840	\$497.55	\$118.20	\$615.75	\$1.20	\$1.44	\$78.74	\$459.24	\$1,156.38					

FUND EQUITY FY 1998-99										
UNRESERVED: UNDESIGNATED FUND BALANCE										
1998-99										
Quintile	LEA	School District	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	\$13,010,957	\$318,016	\$13,328,973	\$618	\$0	(\$13,442)	\$319,884	\$13,636,033
1	2	ALLEN	\$6,527,304	\$1,652,755	\$8,180,059	\$0	\$0	\$1,018,386	\$1,642,436	\$10,840,881
5	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$549,231	\$315,774	\$865,005	\$7,633	\$7,834	\$0	\$0	\$880,472
4	7	BIENVILLE	\$0	\$1,101,543	\$1,101,543	\$0	\$0	\$0	\$0	\$1,101,543
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$12,486,434	\$15,080,971	\$27,567,405	\$454,580	\$4,899	\$2,295,917	\$12,975,104	\$43,297,905
4	10	CALCASIEU	\$14,132,689	\$0	\$14,132,689	\$0	\$0	\$0	\$9,064,588	\$23,197,277
1	11	CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821
4	12	CAMERON	\$1,509,633	\$37,793	\$1,547,426	\$0	\$0	\$0	\$0	\$1,547,426
1	13	CATAHOULA	\$1,443,272	\$320,199	\$1,763,471	\$8,449	\$0	\$292,250	\$0	\$2,064,170
2	14	CLAIBORNE	\$3,067,675	\$1,684,284	\$4,751,959	\$0	\$0	\$425,066	\$0	\$5,177,025
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	\$2,744,719	\$847,424	\$3,592,143	\$0	\$0	\$0	\$0	\$3,592,143
5	17	EAST BATON ROUGE	\$29,946,311	\$4,223,446	\$34,169,757	\$0	\$0	\$0	\$0	\$34,169,757
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$0	\$0	\$3,114,854
1	20	EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754
1	22	GRANT	\$496,587	\$1,054,662	\$1,551,249	\$0	\$0	\$486,627	\$471,368	\$2,509,244
2	23	IBERIA	\$13,300,842	\$7,952,188	\$21,253,030	\$0	\$0	\$1,185,385	\$10,265,794	\$32,704,209
5	24	IBERVILLE	\$1,991,242	\$0	\$1,991,242	\$0	\$0	\$0	\$0	\$1,991,242
1	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$10,264,290	\$626,680	\$10,890,970	\$0	\$0	\$0	\$0	\$10,890,970
4	28	LAFAYETTE	\$13,936,603	(\$67,921)	\$13,868,682	\$214,018	\$0	\$12,304,670	(\$4,340,633)	\$22,046,737
2	29	LAFOURCHE	\$3,092,010	\$21,167	\$3,113,177	\$0	\$0	\$0	\$0	\$3,113,177
2	30	LASALLE	\$2,638,892	\$302,386	\$2,941,278	\$8,164	\$8,000	\$454,647	\$609,855	\$4,021,944
3	31	LINCOLN	\$2,462,775	\$643,777	\$3,106,552	\$0	\$0	\$0	\$0	\$3,106,552
1	32	LIVINGSTON	\$7,096,667	\$0	\$7,096,667	\$0	\$0	\$0	\$0	\$7,096,667
1	33	MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028
2	34	MOREHOUSE	\$35,206	\$303,180	\$338,386	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$335,507
2	35	NATCHITOCHE	\$663,091	\$1,616,693	\$2,279,784	\$130,703	\$507	\$0	\$0	\$2,410,994
4	36	ORLEANS	\$17,693,980	\$1,326,398	\$19,020,378	\$0	\$0	\$0	\$0	\$19,020,378
2	37	OUACHITA	\$4,643,074	\$507,659	\$5,150,733	\$3,490	\$0	\$0	\$0	\$5,154,223
5	38	PLAQUEMINES	\$0	\$357,075	\$357,075	\$0	\$0	\$0	\$0	\$357,075
5	39	POINTE COUPEE	(\$108,691)	\$0	(\$108,691)	\$0	\$0	\$0	\$0	(\$108,691)
3	40	RAPIDES	\$2,236,910	\$5,190,853	\$7,427,763	\$121,129	\$0	\$0	\$31,667,275	\$39,216,167
1	41	RED RIVER	\$162,842	\$274,937	\$437,779	\$0	\$0	\$0	\$0	\$437,779
1	42	RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$0	\$0	\$4,561,398
1	43	SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742
4	44	ST. BERNARD	\$1,488,050	\$39,394	\$1,527,444	\$0	\$0	\$0	\$10,561,372	\$12,088,816
5	45	ST. CHARLES	\$5,366,074	\$64,763	\$5,430,837	\$0	\$0	\$5,491,247	\$10,057,430	\$20,979,514
1	46	ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$2,637,161	\$59,335	\$2,696,496	\$0	\$0	\$0	\$0	\$2,696,496
1	49	ST. LANDRY	\$2,596,622	\$567,895	\$3,164,517	\$71,069	\$55,244	\$1,620,319	\$0	\$4,911,149
1	50	ST. MARTIN	\$9,008,858	\$500,989	\$9,509,847	\$0	\$0	\$0	\$0	\$9,509,847
3	51	ST. MARY	\$1,723,857	\$0	\$1,723,857	\$0	\$0	\$0	\$0	\$1,723,857
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$0	\$0	\$27,764,721
1	53	TANGIPAOHA	\$10,796,121	\$6,806,910	\$17,603,031	\$9,687	(\$40,467)	\$3,230,505	\$6,371,717	\$27,174,473
2	54	TENSAS	\$205,496	\$91,335	\$296,831	\$37,218	\$0	\$0	\$0	\$334,049
2	55	TERREBONNE	\$3,232,200	\$345,312	\$3,577,512	\$0	\$0	\$0	\$0	\$3,577,512
2	56	UNION	\$1,622,232	\$407,214	\$2,029,446	\$0	\$0	\$628,348	\$0	\$2,657,794
3	57	VERMILION	\$955,778	(\$234,926)	\$720,852	\$0	\$0	\$0	\$0	\$720,852
1	58	VERNON	\$1,666,853	\$947,392	\$2,614,245	\$0	\$0	\$0	\$0	\$2,614,245
1	59	WASHINGTON	\$5,556,572	\$658,667	\$6,215,239	\$0	\$2,062	\$0	\$1,040,636	\$7,257,937
2	60	WEBSTER	\$3,222,178	\$2,098,930	\$5,321,108	\$0	\$0	\$661,683	\$7,063,801	\$13,046,592
5	61	WEST BATON ROUGE	\$6,063,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644
2	64	WINN	\$855,360	\$948,691	\$1,804,051	(\$1)	(\$3)	(\$87,121)	(\$11,595)	\$1,705,331
4	65	CITY OF MONROE	(\$2,166,666)	\$0	(\$2,166,666)	\$0	\$0	\$0	\$0	(\$2,166,666)
2	66	CITY OF BOGALUSA	\$115,149	\$78,312	\$193,461	\$0	\$0	\$0	\$0	\$193,461
		STATE TOTAL	\$314,035,559	\$81,351,672	\$395,387,231	\$981,451	(\$158,843)	\$48,816,818	\$122,181,847	\$567,208,504
25		QUINTILE 1	\$86,473,635	\$19,873,919	\$106,347,554	\$74,817	\$57,466	\$13,371,963	\$16,777,103	\$136,628,903
16		QUINTILE 2	\$70,824,250	\$21,747,202	\$92,571,452	\$190,709	(\$22,914)	\$3,251,470	\$17,977,264	\$113,967,981
6		QUINTILE 3	\$17,527,881	\$30,546,756	\$48,074,637	\$575,709	\$4,899	\$5,317,056	\$43,609,246	\$97,581,547
9		QUINTILE 4	\$51,976,169	\$3,343,966	\$55,320,135	\$214,018	\$0	\$12,304,670	\$15,285,327	\$83,124,150
10		QUINTILE 5	\$87,233,624	\$5,839,829	\$93,073,453	(\$73,802)	(\$198,294)	\$14,571,659	\$28,532,907	\$135,905,923
66		STATE TOTAL	\$314,035,559	\$81,351,672	\$395,387,231	\$981,451	(\$158,843)	\$48,816,818	\$122,181,847	\$567,208,504

FUND EQUITY FY 1998-99										
UNRESERVED: DESIGNATED FUND BALANCE										
1998-99			Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects		
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1	ACADIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	2	ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	3	ASCENSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4	ASSUMPTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	5	AVOYELLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	6	BEAUREGARD	\$1,557,902	\$0	\$1,557,902	\$0	\$0	\$0	\$0	\$1,557,902
4	7	BIENVILLE	\$3,754,871	\$794,161	\$4,549,032	\$0	\$0	\$1,164,791	\$1,123,573	\$6,837,396
3	8	BOSSIER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	9	CADDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	10	CALCASIEU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	11	CALDWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	12	CAMERON	\$7,806,399	\$0	\$7,806,399	\$0	\$0	\$203,557	\$0	\$8,009,956
1	13	CATAHOULA	\$2,347	\$0	\$2,347	\$0	\$0	\$0	\$0	\$2,347
2	14	CLAIBORNE	\$284,358	\$104,872	\$389,230	\$0	\$0	\$0	\$0	\$389,230
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	16	DESOTO	\$2,349,771	\$0	\$2,349,771	\$0	\$0	\$0	\$0	\$2,349,771
5	17	EAST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	18	EAST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	19	EAST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$222,505	\$222,505
1	20	EVANGELINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	21	FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	22	GRANT	\$239,894	\$0	\$239,894	\$0	\$0	\$0	\$0	\$239,894
2	23	IBERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	24	IBERVILLE	\$0	\$2,621,609	\$2,621,609	\$0	\$0	\$0	\$0	\$2,621,609
1	25	JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	27	JEFFERSON DAVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	28	LAFAYETTE	\$1,763,001	\$0	\$1,763,001	\$0	\$0	\$0	\$653,548	\$2,416,549
2	29	LAFOURCHE	\$4,023,117	\$0	\$4,023,117	\$0	\$0	\$0	\$0	\$4,023,117
2	30	LASALLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	31	LINCOLN	\$38,619	\$0	\$38,619	\$0	\$0	\$0	\$0	\$38,619
1	32	LIVINGSTON	\$6,901,524	\$705,571	\$7,607,095	\$0	\$0	\$2,949,500	\$1,687,934	\$12,244,529
1	33	MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	34	MOREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	35	NATCHITOCHE	\$7,571,805	\$0	\$7,571,805	\$0	\$0	\$0	\$0	\$7,571,805
4	36	ORLEANS	\$23,862,021	\$0	\$23,862,021	\$0	\$0	\$0	\$130,090,909	\$153,952,930
2	37	OUACHITA	\$19,041,098	\$0	\$19,041,098	\$0	\$0	\$0	\$66,330,012	\$85,371,110
5	38	PLAQUEMINES	\$4,778,440	\$0	\$4,778,440	\$15,162	\$0	\$0	\$0	\$4,793,602
5	39	POINTE COUPEE	\$758,363	\$78,235	\$836,598	\$0	\$0	\$2,854,449	\$104,537	\$3,795,584
3	40	RAPIDES	\$7,389,063	\$0	\$7,389,063	\$0	\$0	\$0	\$0	\$7,389,063
1	41	RED RIVER	\$493,332	\$0	\$493,332	\$0	\$0	\$0	\$0	\$493,332
1	42	RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$8,726	\$8,726
1	43	SABINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	44	ST. BERNARD	\$413,261	\$0	\$413,261	\$0	\$0	\$0	\$0	\$413,261
5	45	ST. CHARLES	\$180,680	\$0	\$180,680	\$0	\$0	\$0	\$0	\$180,680
1	46	ST. HELENA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	48	ST. JOHN	\$0	\$0	\$0	\$0	\$0	\$1,957,421	\$756,432	\$2,713,853
1	49	ST. LANDRY	\$0	\$0	\$0	\$0	\$0	(\$418,450)	\$0	(\$418,450)
1	50	ST. MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	51	ST. MARY	\$9,757,016	\$0	\$9,757,016	\$0	\$0	\$0	\$4,536,543	\$14,293,559
2	52	ST. TAMMANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	53	TANGIPAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	54	TENSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	55	TERREBONNE	\$6,418,545	\$0	\$6,418,545	\$0	\$0	\$0	\$2,668,680	\$9,087,225
2	56	UNION	\$265,000	\$0	\$265,000	\$0	\$0	\$0	\$0	\$265,000
3	57	VERMILION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	58	VERNON	\$0	\$0	\$0	\$73,627	\$0	\$1,374,368	\$567	\$1,448,562
1	59	WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	60	WEBSTER	\$178,268	\$14,973	\$193,241	\$0	\$0	\$0	\$0	\$193,241
5	61	WEST BATON ROUGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	62	WEST CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	63	WEST FELICIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64	WINN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	65	CITY OF MONROE	(\$15,026)	(\$478,789)	(\$493,815)	\$0	\$0	\$0	\$0	(\$493,815)
2	66	CITY OF BOGALUSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STATE TOTAL	\$109,813,669	\$3,840,632	\$113,654,301	\$88,789	\$0	\$10,085,636	\$208,183,966	\$332,012,692
25		QUINTILE 1	\$7,637,097	\$705,571	\$8,342,668	\$73,627	\$0	\$3,905,418	\$1,919,732	\$14,241,445
16		QUINTILE 2	\$39,340,093	\$119,845	\$39,459,938	\$0	\$0	\$0	\$68,998,692	\$108,458,630
6		QUINTILE 3	\$17,184,698	\$0	\$17,184,698	\$0	\$0	\$0	\$4,536,543	\$21,721,241
9		QUINTILE 4	\$39,934,298	\$315,372	\$40,249,670	\$0	\$0	\$3,325,769	\$132,624,462	\$176,199,901
10		QUINTILE 5	\$5,717,483	\$2,699,844	\$8,417,327	\$15,162	\$0	\$2,854,449	\$104,537	\$11,391,475
66		STATE TOTAL	\$109,813,669	\$3,840,632	\$113,654,301	\$88,789	\$0	\$10,085,636	\$208,183,966	\$332,012,692

FUND EQUITY FY 1998-99													
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE													
1998-99		Other Special		General Plus		Special Federal		IASA		Debt Service		Capital Projects	
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	Funds	TOTAL FUNDS	
1	1	ACADIA	\$13,010,957	\$318,016	\$13,328,973	\$618	\$0	(\$13,442)	\$319,884	\$13,636,033			
1	2	ALLEN	\$6,527,304	\$1,652,755	\$8,180,059	\$0	\$0	\$1,018,386	\$1,642,436	\$10,840,881			
5	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979			
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382			
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517			
2	6	BEAUREGARD	\$2,107,133	\$315,774	\$2,422,907	\$7,633	\$7,834	\$0	\$0	\$2,438,374			
4	7	BIENVILLE	\$3,754,871	\$1,895,704	\$5,650,575	\$0	\$0	\$1,164,791	\$1,123,573	\$7,938,939			
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214			
3	9	CADDO	\$12,486,434	\$15,080,971	\$27,567,405	\$454,580	\$4,899	\$2,295,917	\$12,975,104	\$43,297,905			
4	10	CALCASIEU	\$14,132,689	\$0	\$14,132,689	\$0	\$0	\$0	\$9,064,588	\$23,197,277			
1	11	CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821			
4	12	CAMERON	\$9,316,032	\$37,793	\$9,353,825	\$0	\$0	\$203,557	\$0	\$9,557,382			
1	13	CATAHOULA	\$1,445,619	\$320,199	\$1,765,818	\$8,449	\$0	\$292,250	\$0	\$2,066,517			
2	14	CLAIBORNE	\$3,352,033	\$1,789,156	\$5,141,189	\$0	\$0	\$425,066	\$0	\$5,566,255			
1	15	CONCORDIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
4	16	DESOTO	\$5,094,490	\$847,424	\$5,941,914	\$0	\$0	\$0	\$0	\$5,941,914			
5	17	EAST BATON ROUGE	\$29,946,311	\$4,223,446	\$34,169,757	\$0	\$0	\$0	\$0	\$34,169,757			
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751			
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$0	\$222,505	\$3,337,359			
1	20	EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517			
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754			
1	22	GRANT	\$736,481	\$1,054,662	\$1,791,143	\$0	\$0	\$486,627	\$471,368	\$2,749,138			
2	23	IBERIA	\$13,300,842	\$7,952,188	\$21,253,030	\$0	\$0	\$1,185,385	\$10,265,794	\$32,704,209			
5	24	IBERVILLE	\$1,991,242	\$2,621,609	\$4,612,851	\$0	\$0	\$0	\$0	\$4,612,851			
1	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958			
5	26	JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
2	27	JEFFERSON DAVIS	\$10,264,290	\$626,680	\$10,890,970	\$0	\$0	\$0	\$0	\$10,890,970			
4	28	LAFAYETTE	\$15,699,604	(\$67,921)	\$15,631,683	\$214,018	\$0	\$12,304,670	(\$3,687,085)	\$24,463,286			
2	29	LAFOURCHE	\$7,115,127	\$21,167	\$7,136,294	\$0	\$0	\$0	\$0	\$7,136,294			
2	30	LASALLE	\$2,638,892	\$302,386	\$2,941,278	\$8,164	\$8,000	\$454,647	\$609,855	\$4,021,944			
3	31	LINCOLN	\$2,501,394	\$643,777	\$3,145,171	\$0	\$0	\$0	\$0	\$3,145,171			
1	32	LIVINGSTON	\$13,998,191	\$705,571	\$14,703,762	\$0	\$0	\$2,949,500	\$1,687,934	\$19,341,196			
1	33	MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028			
2	34	MOREHOUSE	\$35,206	\$303,180	\$338,386	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$335,507			
2	35	NATCHITOCHES	\$8,234,896	\$1,616,693	\$9,851,589	\$130,703	\$507	\$0	\$0	\$9,982,799			
4	36	ORLEANS	\$41,556,001	\$1,326,398	\$42,882,399	\$0	\$0	\$0	\$130,090,909	\$172,973,308			
2	37	OUACHITA	\$23,684,172	\$507,659	\$24,191,831	\$3,490	\$0	\$0	\$66,330,012	\$90,525,333			
5	38	PLAQUEMINES	\$4,778,440	\$357,075	\$5,135,515	\$15,162	\$0	\$0	\$0	\$5,150,677			
5	39	POINTE COUPEE	\$649,672	\$78,235	\$727,907	\$0	\$0	\$2,854,449	\$104,537	\$3,686,893			
3	40	RAPIDES	\$9,625,973	\$5,190,853	\$14,816,826	\$121,129	\$0	\$0	\$31,667,275	\$46,605,230			
1	41	RED RIVER	\$656,174	\$274,937	\$931,111	\$0	\$0	\$0	\$0	\$931,111			
1	42	RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$0	\$8,726	\$4,570,124			
1	43	SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742			
4	44	ST. BERNARD	\$1,901,311	\$39,394	\$1,940,705	\$0	\$0	\$0	\$10,561,372	\$12,502,077			
5	45	ST. CHARLES	\$5,546,754	\$64,763	\$5,611,517	\$0	\$0	\$5,491,247	\$10,057,430	\$21,160,194			
1	46	ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110			
5	47	ST. JAMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
4	48	ST. JOHN	\$2,637,161	\$59,335	\$2,696,496	\$0	\$0	\$1,957,421	\$756,432	\$5,410,349			
1	49	ST. LANDRY	\$2,596,622	\$567,895	\$3,164,517	\$71,069	\$55,244	\$1,201,869	\$0	\$4,492,699			
1	50	ST. MARTIN	\$9,008,858	\$500,989	\$9,509,847	\$0	\$0	\$0	\$0	\$9,509,847			
3	51	ST. MARY	\$11,480,873	\$0	\$11,480,873	\$0	\$0	\$0	\$4,536,543	\$16,017,416			
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$0	\$0	\$27,764,721			
1	53	TANGIPAHOA	\$10,796,121	\$6,806,910	\$17,603,031	\$9,687	(\$40,467)	\$3,230,505	\$6,371,717	\$27,174,473			
2	54	TENSAS	\$205,496	\$91,335	\$296,831	\$37,218	\$0	\$0	\$0	\$334,049			
2	55	TERREBONNE	\$9,650,745	\$345,312	\$9,996,057	\$0	\$0	\$0	\$2,668,680	\$12,664,737			
2	56	UNION	\$1,887,232	\$407,214	\$2,294,446	\$0	\$0	\$628,348	\$0	\$2,922,794			
3	57	VERMILION	\$955,778	(\$234,926)	\$720,852	\$0	\$0	\$0	\$0	\$720,852			
1	58	VERNON	\$1,666,853	\$947,392	\$2,614,245	\$73,627	\$0	\$1,374,368	\$567	\$4,062,807			
1	59	WASHINGTON	\$5,556,572	\$658,667	\$6,215,239	\$0	\$2,062	\$0	\$1,040,636	\$7,257,937			
2	60	WEBSTER	\$3,400,446	\$2,113,903	\$5,514,349	\$0	\$0	\$661,683	\$7,063,801	\$13,239,833			
5	61	WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403			
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646			
5	63	WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644			
2	64	WINN	\$855,360	\$948,691	\$1,804,051	(\$1)	(\$3)	(\$87,121)	(\$11,595)	\$1,705,331			
4	65	CITY OF MONROE	(\$2,181,692)	(\$478,789)	(\$2,660,481)	\$0	\$0	\$0	\$0	(\$2,660,481)			
2	66	CITY OF BOGALUSA	\$115,149	\$78,312	\$193,461	\$0	\$0	\$0	\$0	\$193,461			
		STATE TOTAL	\$423,849,228	\$85,192,304	\$509,041,532	\$1,070,240	(\$158,843)	\$58,902,454	\$330,365,813	\$899,221,196			
25		QUINTILE 1	\$94,110,732	\$20,579,490	\$114,690,222	\$148,444	\$57,466	\$17,277,381	\$18,696,835	\$150,870,348			
16		QUINTILE 2	\$110,164,343	\$21,867,047	\$132,031,390	\$190,709	(\$22,914)	\$3,251,470	\$86,975,956	\$222,426,611			
6		QUINTILE 3	\$34,712,579	\$30,546,756	\$65,259,335	\$575,709	\$4,899	\$5,317,056	\$48,145,789	\$119,302,788			
9		QUINTILE 4	\$91,910,467	\$3,659,338	\$95,569,805	\$214,018	\$0	\$15,630,439	\$147,909,789	\$259,324,051			
10		QUINTILE 5	\$92,951,107	\$8,539,673	\$101,490,780	(\$58,640)	(\$198,294)	\$17,426,108	\$28,637,444	\$147,297,398			
66		STATE TOTAL	\$423,849,228	\$85,192,304	\$509,041,532	\$1,070,240	(\$158,843)	\$58,902,454	\$330,365,813	\$899,221,196			

PER PUPIL FUND EQUITY FY 1998-99
UNRESERVED: UNDESIGNATED FUND BALANCE

1998-99		Adjusted 1998		Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS	
Quintile	LEA	School District	October 1								General Funds
1	1	ACADIA	10,309	\$1,262.10	\$30.85	\$1,292.95	\$0.06	\$0.00	(\$1.30)	\$31.03	\$1,322.73
1	2	ALLEN	4,262	\$1,531.51	\$387.79	\$1,919.30	\$0.00	\$0.00	\$238.95	\$385.37	\$2,543.61
5	3	ASCENSION	14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION	4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES	7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD	6,142	\$89.42	\$51.41	\$140.83	\$1.24	\$1.28	\$0.00	\$0.00	\$143.35
4	7	BIENVILLE	2,797	\$0.00	\$393.83	\$393.83	\$0.00	\$0.00	\$0.00	\$0.00	\$393.83
3	8	BOSSIER	18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO	46,293	\$269.73	\$325.77	\$595.50	\$9.82	\$0.11	\$49.60	\$280.28	\$935.30
4	10	CALCASIEU	33,080	\$427.23	\$0.00	\$427.23	\$0.00	\$0.00	\$0.00	\$274.02	\$701.25
1	11	CALDWELL	1,951	\$336.87	\$152.75	\$489.62	\$0.00	\$0.00	\$220.56	\$10.89	\$721.08
4	12	CAMERON	2,071	\$728.94	\$18.25	\$747.19	\$0.00	\$0.00	\$0.00	\$0.00	\$747.19
1	13	CATAHOULA	2,040	\$707.49	\$156.96	\$864.45	\$4.14	\$0.00	\$143.26	\$0.00	\$1,011.85
2	14	CLAIBORNE	2,887	\$1,062.58	\$583.40	\$1,645.99	\$0.00	\$0.00	\$147.23	\$0.00	\$1,793.22
1	15	CONCORDIA	4,049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	16	DESOTO	5,149	\$533.06	\$164.58	\$697.64	\$0.00	\$0.00	\$0.00	\$0.00	\$697.64
5	17	EAST BATON ROUGE	55,438	\$540.18	\$76.18	\$616.36	\$0.00	\$0.00	\$0.00	\$0.00	\$616.36
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126.53
1	20	EVANGELINE	6,676	\$159.38	\$257.15	\$416.53	(\$2.59)	\$3.20	\$36.32	\$499.43	\$952.89
1	21	FRANKLIN	4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT	3,687	\$134.69	\$286.05	\$420.73	\$0.00	\$0.00	\$131.98	\$127.85	\$680.57
2	23	IBERIA	15,030	\$884.95	\$529.09	\$1,414.04	\$0.00	\$0.00	\$78.87	\$683.02	\$2,175.93
5	24	IBERVILLE	5,260	\$378.56	\$0.00	\$378.56	\$0.00	\$0.00	\$0.00	\$0.00	\$378.56
1	25	JACKSON	2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON	53,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	6,092	\$1,684.88	\$102.87	\$1,787.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.75
4	28	LAFAYETTE	30,479	\$457.25	(\$2.23)	\$455.02	\$7.02	\$0.00	\$403.71	(\$142.41)	\$723.34
2	29	LAFOURCHE	15,713	\$196.78	\$1.35	\$198.13	\$0.00	\$0.00	\$0.00	\$0.00	\$198.13
2	30	LASALLE	2,883	\$915.33	\$104.89	\$1,020.21	\$2.83	\$2.77	\$157.70	\$211.53	\$1,395.06
3	31	LINCOLN	6,765	\$364.05	\$95.16	\$459.21	\$0.00	\$0.00	\$0.00	\$0.00	\$459.21
1	32	LIVINGSTON	19,185	\$369.91	\$0.00	\$369.91	\$0.00	\$0.00	\$0.00	\$0.00	\$369.91
1	33	MADISON	2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE	5,582	\$6.31	\$54.31	\$60.62	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$60.11
2	35	NATCHITOCHE	6,954	\$95.35	\$232.48	\$327.84	\$18.80	\$0.07	\$0.00	\$0.00	\$346.71
4	36	ORLEANS	79,704	\$222.00	\$16.64	\$238.64	\$0.00	\$0.00	\$0.00	\$0.00	\$238.64
2	37	OUACHITA	17,361	\$267.44	\$29.24	\$296.68	\$0.20	\$0.00	\$0.00	\$0.00	\$296.89
5	38	PLAQUEMINES	4,957	\$0.00	\$72.03	\$72.03	\$0.00	\$0.00	\$0.00	\$0.00	\$72.03
5	39	POINTE COUPEE	3,414	(\$31.84)	\$0.00	(\$31.84)	\$0.00	\$0.00	\$0.00	\$0.00	(\$31.84)
3	40	RAPIDES	23,561	\$94.94	\$220.32	\$315.26	\$5.14	\$0.00	\$0.00	\$1,344.05	\$1,664.45
1	41	RED RIVER	1,960	\$83.08	\$140.27	\$223.36	\$0.00	\$0.00	\$0.00	\$0.00	\$223.36
1	42	RICHLAND	3,873	\$1,075.08	\$102.66	\$1,177.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.74
1	43	SABINE	4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
4	44	ST. BERNARD	8,871	\$167.74	\$4.44	\$172.18	\$0.00	\$0.00	\$0.00	\$1,190.55	\$1,362.73
5	45	ST. CHARLES	9,914	\$541.26	\$6.53	\$547.79	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,116.15
1	46	ST. HELENA	1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES	4,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	48	ST. JOHN	6,478	\$407.09	\$9.16	\$416.25	\$0.00	\$0.00	\$0.00	\$0.00	\$416.25
1	49	ST. LANDRY	16,016	\$162.13	\$35.46	\$197.58	\$4.44	\$3.45	\$101.17	\$0.00	\$306.64
1	50	ST. MARTIN	8,617	\$1,045.47	\$58.14	\$1,103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.61
3	51	ST. MARY	11,083	\$155.54	\$0.00	\$155.54	\$0.00	\$0.00	\$0.00	\$0.00	\$155.54
2	52	ST. TAMMANY	32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$0.00	\$0.00	\$858.58
1	53	TANGIPAHOA	18,649	\$578.91	\$365.00	\$943.91	\$0.52	(\$2.17)	\$173.23	\$341.67	\$1,457.15
2	54	TENSAS	1,215	\$169.13	\$75.17	\$244.31	\$30.63	\$0.00	\$0.00	\$0.00	\$274.94
2	55	TERREBONNE	20,360	\$158.75	\$16.96	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
2	56	UNION	3,697	\$438.80	\$110.15	\$548.94	\$0.00	\$0.00	\$169.96	\$0.00	\$718.91
3	57	VERMILION	9,377	\$101.93	(\$25.05)	\$76.87	\$0.00	\$0.00	\$0.00	\$0.00	\$76.87
1	58	VERNON	10,305	\$161.75	\$91.94	\$253.69	\$0.00	\$0.00	\$0.00	\$0.00	\$253.69
1	59	WASHINGTON	4,578	\$1,213.76	\$143.88	\$1,357.63	\$0.00	\$0.45	\$0.00	\$227.31	\$1,585.39
2	60	WEBSTER	7,953	\$405.15	\$263.92	\$669.07	\$0.00	\$0.00	\$83.20	\$888.19	\$1,640.46
5	61	WEST BATON ROUGE	3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL	2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA	2,205	\$1,617.32	\$2.61	\$1,619.93	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,819.34
2	64	WINN	3,063	\$279.26	\$309.73	\$588.98	(\$0.00)	(\$0.00)	(\$28.44)	(\$3.79)	\$556.75
4	65	CITY OF MONROE	10,250	(\$211.38)	\$0.00	(\$211.38)	\$0.00	\$0.00	\$0.00	\$0.00	(\$211.38)
2	66	CITY OF BOGALUSA	3,247	\$35.46	\$24.12	\$59.58	\$0.00	\$0.00	\$0.00	\$0.00	\$59.58
		STATE TOTAL	752,525	\$417.31	\$108.10	\$525.41	\$1.30	(\$0.21)	\$64.87	\$162.36	\$753.74
25		QUINTILE 1	150,655	\$573.98	\$131.92	\$705.90	\$0.50	\$0.38	\$88.76	\$111.36	\$906.90
16		QUINTILE 2	150,517	\$470.54	\$144.48	\$615.02	\$1.27	(\$0.15)	\$21.60	\$119.44	\$757.18
6		QUINTILE 3	115,601	\$151.62	\$264.24	\$415.87	\$4.98	\$0.04	\$45.99	\$377.24	\$844.12
9		QUINTILE 4	178,879	\$290.57	\$18.69	\$309.26	\$1.20	\$0.00	\$68.79	\$85.45	\$464.69
10		QUINTILE 5	156,873	\$556.08	\$37.23	\$593.30	(\$0.47)	(\$1.26)	\$92.89	\$181.89	\$866.34
66		STATE TOTAL	752,525	\$417.31	\$108.10	\$525.41	\$1.30	(\$0.21)	\$64.87	\$162.36	\$753.74

PER PUPIL FUND EQUITY FY 1998-99
UNRESERVED: DESIGNATED FUND BALANCE

1998-99		Adjusted 1998		Other Special		General Plus		Special Federal		IASA		Debt Service		Capital Projects		TOTAL FUNDS
Quintile	LEA	School District	October 1 Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds		
1	1	ACADIA	10,309	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	2	ALLEN	4,262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	3	ASCENSION	14,530	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	4	ASSUMPTION	4,597	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	5	AVOYELLES	7,270	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	6	BEAUREGARD	6,142	\$253.65	\$0.00	\$253.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.65	
4	7	BIENVILLE	2,797	\$1,342.46	\$283.93	\$1,626.40	\$0.00	\$0.00	\$0.00	\$0.00	\$416.44	\$401.71	\$2,444.55	\$0.00	\$2,444.55	
3	8	BOSSIER	18,522	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	9	CADDO	46,293	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	10	CALCASIEU	33,080	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	11	CALDWELL	1,951	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	12	CAMERON	2,071	\$3,769.39	\$0.00	\$3,769.39	\$0.00	\$0.00	\$0.00	\$0.00	\$98.29	\$0.00	\$3,867.68	\$0.00	\$3,867.68	
1	13	CATAHOULA	2,040	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.15	\$0.00	\$1.15	
2	14	CLAIBORNE	2,887	\$98.50	\$36.33	\$134.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.82	
1	15	CONCORDIA	4,049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	16	DESOTO	5,149	\$456.35	\$0.00	\$456.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.35	
5	17	EAST BATON ROUGE	55,438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	18	EAST CARROLL	1,962	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	19	EAST FELICIANA	2,765	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.47	\$0.00	\$80.47	
1	20	EVANGELINE	6,676	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	21	FRANKLIN	4,107	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	22	GRANT	3,687	\$65.06	\$0.00	\$65.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.06	
2	23	IBERIA	15,030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	24	IBERVILLE	5,260	\$0.00	\$498.40	\$498.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.40	
1	25	JACKSON	2,718	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	26	JEFFERSON	53,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	27	JEFFERSON DAVIS	6,092	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	28	LAFAYETTE	30,479	\$57.84	\$0.00	\$57.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.44	\$0.00	\$79.29	
2	29	LAFOURCHE	15,713	\$256.04	\$0.00	\$256.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.04	
2	30	LASALLE	2,883	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	31	LINCOLN	6,765	\$5.71	\$0.00	\$5.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.71	
1	32	LIVINGSTON	19,185	\$359.74	\$36.78	\$396.51	\$0.00	\$0.00	\$0.00	\$0.00	\$153.74	\$87.98	\$638.23	\$0.00	\$638.23	
1	33	MADISON	2,576	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	34	MOREHOUSE	5,582	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	35	NATCHITOCHE	6,954	\$1,088.84	\$0.00	\$1,088.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.84	
4	36	ORLEANS	79,704	\$299.38	\$0.00	\$299.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.18	\$1,931.56	\$0.00	\$1,931.56	
2	37	OUACHITA	17,361	\$1,096.77	\$0.00	\$1,096.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.63	\$4,917.41	\$0.00	\$4,917.41	
5	38	PLAQUEMINES	4,957	\$963.98	\$0.00	\$963.98	\$0.00	\$0.00	\$3.06	\$0.00	\$0.00	\$0.00	\$967.04	\$0.00	\$967.04	
5	39	POINTE COUPEE	3,414	\$222.13	\$22.92	\$245.05	\$0.00	\$0.00	\$0.00	\$0.00	\$836.10	\$30.62	\$1,111.77	\$0.00	\$1,111.77	
3	40	RAPIDES	23,561	\$313.61	\$0.00	\$313.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.61	
1	41	RED RIVER	1,960	\$251.70	\$0.00	\$251.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.70	
1	42	RICHLAND	3,873	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.25	\$0.00	\$2.25	
1	43	SABINE	4,438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	44	ST. BERNARD	8,871	\$46.59	\$0.00	\$46.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.59	
5	45	ST. CHARLES	9,914	\$18.22	\$0.00	\$18.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.22	
1	46	ST. HELENA	1,461	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	47	ST. JAMES	4,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	48	ST. JOHN	6,478	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.16	\$116.77	\$418.93	\$0.00	\$418.93	
1	49	ST. LANDRY	16,016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$26.13)	\$0.00	(\$26.13)	\$0.00	(\$26.13)	
1	50	ST. MARTIN	8,617	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	51	ST. MARY	11,083	\$880.36	\$0.00	\$880.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.32	\$1,289.68	\$1,289.68	
2	52	ST. TAMMANY	32,338	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	53	TANGIPAHOA	18,649	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	54	TENSAS	1,215	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	55	TERREBONNE	20,360	\$315.25	\$0.00	\$315.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.07	\$446.33	\$0.00	\$446.33	
2	56	UNION	3,697	\$71.68	\$0.00	\$71.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.68	
3	57	VERMILION	9,377	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	58	VERNON	10,305	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.14	\$0.00	\$133.37	\$0.06	\$140.57	\$0.00	\$140.57	
1	59	WASHINGTON	4,578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	60	WEBSTER	7,953	\$22.42	\$1.88	\$24.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.30	
5	61	WEST BATON ROUG	3,918	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	62	WEST CARROLL	2,604	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	63	WEST FELICIANA	2,205	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	64	WINN	3,063	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	65	CITY OF MONROE	10,250	(\$1.47)	(\$46.71)	(\$48.18)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$48.18)	
2	66	CITY OF BOGALUSA	3,247	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		STATE TOTAL	752,525	\$145.93	\$5.10	\$151.03	\$0.12	\$0.00	\$13.40	\$276.65	\$441.20					

25	QUINTILE 1	150,655	\$50.69	\$4.68	\$55.38	\$0.49	\$0.00	\$25.92	\$12.74	\$94.53
16	QUINTILE 2	150,517	\$261.37	\$0.80	\$262.16	\$0.00	\$0.00	\$0.00	\$458.41	\$720.57
6	QUINTILE 3	115,601	\$148.66	\$0.00	\$148.66	\$0.00	\$0.00	\$0.00	\$39.24	\$187.90
9	QUINTILE 4	178,879	\$223.25	\$1.76	\$225.01	\$0.00	\$0.00	\$18.59	\$741.42	\$985.02
10	QUINTILE 5	156,873	\$36.45	\$17.21	\$53.66	\$0.10	\$0.00	\$18.20	\$0.67	\$72.62
66	STATE TOTAL	752,525	\$145.93	\$5.10	\$151.03	\$0.12	\$0.00	\$13.40	\$276.65	\$441.20

PER PUPIL FUND EQUITY FY 1998-99
UNRESERVED: DESIGNATED AND UNDESIGNATED FUND BALANCE

1998-99 Quintile	LEA	School District	Adjusted 1998 October 1		Other Special	General Plus	Special Federal	IASA	Debt Service	Capital Projects	TOTAL FUNDS
			Membership	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	
1	1	ACADIA	10,309	\$1,262.10	\$30.85	\$1,292.95	\$0.06	\$0.00	(\$1.30)	\$31.03	\$1,322.73
1	2	ALLEN	4,262	\$1,531.51	\$387.79	\$1,919.30	\$0.00	\$0.00	\$238.95	\$385.37	\$2,543.61
5	3	ASCENSION	14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION	4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES	7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD	6,142	\$343.07	\$51.41	\$394.48	\$1.24	\$1.28	\$0.00	\$0.00	\$397.00
4	7	BIENVILLE	2,797	\$1,342.46	\$677.76	\$2,020.23	\$0.00	\$0.00	\$416.44	\$401.71	\$2,838.38
3	8	BOSSIER	18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO	46,293	\$269.73	\$325.77	\$595.50	\$9.82	\$0.11	\$49.60	\$280.28	\$935.30
4	10	CALCASIEU	33,080	\$427.23	\$0.00	\$427.23	\$0.00	\$0.00	\$0.00	\$274.02	\$701.25
1	11	CALDWELL	1,951	\$336.87	\$152.75	\$489.62	\$0.00	\$0.00	\$220.56	\$10.89	\$721.08
4	12	CAMERON	2,071	\$4,498.33	\$18.25	\$4,516.57	\$0.00	\$0.00	\$98.29	\$0.00	\$4,614.86
1	13	CATAHOULA	2,040	\$708.64	\$156.96	\$865.60	\$4.14	\$0.00	\$143.26	\$0.00	\$1,013.00
2	14	CLAIBORNE	2,887	\$1,161.08	\$619.73	\$1,780.81	\$0.00	\$0.00	\$147.23	\$0.00	\$1,928.04
1	15	CONCORDIA	4,049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	16	DESOTO	5,149	\$989.41	\$164.58	\$1,153.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.99
5	17	EAST BATON ROUGE	55,438	\$540.18	\$76.18	\$616.36	\$0.00	\$0.00	\$0.00	\$0.00	\$616.36
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$0.00	\$80.47	\$1,207.00
1	20	EVANGELINE	6,676	\$159.38	\$257.15	\$416.53	(\$2.59)	\$3.20	\$36.32	\$499.43	\$952.89
1	21	FRANKLIN	4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT	3,687	\$199.75	\$286.05	\$485.80	\$0.00	\$0.00	\$131.98	\$127.85	\$745.63
2	23	IBERIA	15,030	\$884.95	\$529.09	\$1,414.04	\$0.00	\$0.00	\$78.87	\$683.02	\$2,175.93
5	24	IBERVILLE	5,260	\$378.56	\$498.40	\$876.97	\$0.00	\$0.00	\$0.00	\$0.00	\$876.97
1	25	JACKSON	2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON	53,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	27	JEFFERSON DAVIS	6,092	\$1,684.88	\$102.87	\$1,787.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.75
4	28	LAFAYETTE	30,479	\$515.10	(\$2.23)	\$512.87	\$7.02	\$0.00	\$403.71	(\$120.97)	\$802.63
2	29	LAFOURCHE	15,713	\$452.82	\$1.35	\$454.16	\$0.00	\$0.00	\$0.00	\$0.00	\$454.16
2	30	LASALLE	2,883	\$915.33	\$104.89	\$1,020.21	\$2.83	\$2.77	\$157.70	\$211.53	\$1,395.06
3	31	LINCOLN	6,765	\$369.76	\$95.16	\$464.92	\$0.00	\$0.00	\$0.00	\$0.00	\$464.92
1	32	LIVINGSTON	19,185	\$729.64	\$36.78	\$766.42	\$0.00	\$0.00	\$153.74	\$87.98	\$1,008.14
1	33	MADISON	2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE	5,582	\$6.31	\$54.31	\$60.62	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$60.11
2	35	NATCHITOCHES	6,954	\$1,184.20	\$232.48	\$1,416.68	\$18.80	\$0.07	\$0.00	\$0.00	\$1,435.55
4	36	ORLEANS	79,704	\$521.38	\$16.64	\$538.02	\$0.00	\$0.00	\$0.00	\$1,632.18	\$2,170.20
2	37	OUACHITA	17,361	\$1,364.22	\$29.24	\$1,393.46	\$0.20	\$0.00	\$0.00	\$3,820.63	\$5,214.29
5	38	PLAQUEMINES	4,957	\$963.98	\$72.03	\$1,036.01	\$3.06	\$0.00	\$0.00	\$0.00	\$1,039.07
5	39	POINTE COUPEE	3,414	\$190.30	\$22.92	\$213.21	\$0.00	\$0.00	\$836.10	\$30.62	\$1,079.93
3	40	RAPIDES	23,561	\$408.56	\$220.32	\$628.87	\$5.14	\$0.00	\$0.00	\$1,344.05	\$1,978.07
1	41	RED RIVER	1,960	\$334.78	\$140.27	\$475.06	\$0.00	\$0.00	\$0.00	\$0.00	\$475.06
1	42	RICHLAND	3,873	\$1,075.08	\$102.66	\$1,177.74	\$0.00	\$0.00	\$0.00	\$2.25	\$1,180.00
1	43	SABINE	4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
4	44	ST. BERNARD	8,871	\$214.33	\$4.44	\$218.77	\$0.00	\$0.00	\$0.00	\$1,190.55	\$1,409.32
5	45	ST. CHARLES	9,914	\$559.49	\$6.53	\$566.02	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,134.38
1	46	ST. HELENA	1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES	4,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	48	ST. JOHN	6,478	\$407.09	\$9.16	\$416.25	\$0.00	\$0.00	\$302.16	\$116.77	\$835.19
1	49	ST. LANDRY	16,016	\$162.13	\$35.46	\$197.58	\$4.44	\$3.45	\$75.04	\$0.00	\$280.51
1	50	ST. MARTIN	8,617	\$1,045.47	\$58.14	\$1,103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.61
3	51	ST. MARY	11,083	\$1,035.90	\$0.00	\$1,035.90	\$0.00	\$0.00	\$0.00	\$409.32	\$1,445.22
2	52	ST. TAMMANY	32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$0.00	\$0.00	\$858.58
1	53	TANGIPAHOA	18,649	\$578.91	\$365.00	\$943.91	\$0.52	(\$2.17)	\$173.23	\$341.67	\$1,457.15
2	54	TENSAS	1,215	\$169.13	\$75.17	\$244.31	\$0.63	\$0.00	\$0.00	\$0.00	\$274.94
2	55	TERREBONNE	20,360	\$474.01	\$16.96	\$490.97	\$0.00	\$0.00	\$0.00	\$131.07	\$622.04
2	56	UNION	3,697	\$510.48	\$110.15	\$620.62	\$0.00	\$0.00	\$169.96	\$0.00	\$790.59
3	57	VERMILION	9,377	\$101.93	(\$25.05)	\$76.87	\$0.00	\$0.00	\$0.00	\$0.00	\$76.87
1	58	VERNON	10,305	\$161.75	\$91.94	\$253.69	\$7.14	\$0.00	\$133.37	\$0.06	\$394.26
1	59	WASHINGTON	4,578	\$1,213.76	\$143.88	\$1,357.63	\$0.00	\$0.45	\$0.00	\$227.31	\$1,585.39
2	60	WEBSTER	7,953	\$427.57	\$265.80	\$693.37	\$0.00	\$0.00	\$83.20	\$888.19	\$1,664.76
5	61	WEST BATON ROUGE	3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL	2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA	2,205	\$1,617.32	\$2.61	\$1,619.93	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,819.34
2	64	WINN	3,063	\$279.26	\$309.73	\$588.98	(\$0.00)	(\$0.00)	(\$28.44)	(\$3.79)	\$556.75
4	65	CITY OF MONROE	10,250	(\$212.85)	(\$46.71)	(\$259.56)	\$0.00	\$0.00	\$0.00	\$0.00	(\$259.56)
2	66	CITY OF BOGALUSA	3,247	\$35.46	\$24.12	\$59.58	\$0.00	\$0.00	\$0.00	\$0.00	\$59.58
		STATE TOTAL	752,525	\$563.24	\$113.21	\$676.44	\$1.42	(\$0.21)	\$78.27	\$439.01	\$1,194.94

25	QUINTILE 1	150,655	\$624.68	\$136.60	\$761.28	\$0.99	\$0.38	\$114.68	\$124.10	\$1,001.43
16	QUINTILE 2	150,517	\$731.91	\$145.28	\$877.19	\$1.27	(\$0.15)	\$21.60	\$577.85	\$1,477.75
6	QUINTILE 3	115,601	\$300.28	\$264.24	\$564.52	\$4.98	\$0.04	\$45.99	\$416.48	\$1,032.02
9	QUINTILE 4	178,879	\$513.81	\$20.46	\$534.27	\$1.20	\$0.00	\$87.38	\$826.87	\$1,449.72
10	QUINTILE 5	156,873	\$592.52	\$54.44	\$646.96	(\$0.37)	(\$1.26)	\$111.08	\$182.55	\$938.96
66	STATE TOTAL	752,525	\$563.24	\$113.21	\$676.44	\$1.42	(\$0.21)	\$78.27	\$439.01	\$1,194.94

FUND EQUITY FY 1997-98
RESERVED AND UNRESERVED

1998-99		Other Special		General Plus	Special Federal	IASA	Debt Service	Capital Projects	
Quintile	LEA	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	TOTAL FUNDS
1	1 ACADIA	\$13,084,928	\$319,546	\$13,404,474	\$3,186	\$118	\$613,782	\$365,687	\$14,387,247
1	2 ALLEN	\$7,027,304	\$1,652,755	\$8,680,059	\$0	\$0	\$2,069,046	\$6,207,132	\$16,956,237
5	3 ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4 ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5 AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6 BEAUREGARD	\$2,582,709	\$315,774	\$2,898,483	\$7,633	\$7,834	\$0	\$0	\$2,913,950
4	7 BIENVILLE	\$3,701,528	\$3,110,273	\$6,811,801	\$0	\$0	\$1,220,006	\$3,700,247	\$11,732,054
3	8 BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$5,615,213	\$10,590,198	\$23,733,619
3	9 CADDO	\$13,072,258	\$15,536,106	\$28,608,364	\$466,332	\$4,899	\$2,295,917	\$13,332,994	\$44,708,506
4	10 CALCASIEU	\$14,963,987	\$1,932,187	\$16,886,174	\$0	\$0	\$7,242,510	\$12,204,255	\$36,332,939
1	11 CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821
4	12 CAMERON	\$8,899,701	\$37,793	\$8,937,494	\$0	\$0	\$182,198	\$0	\$9,119,692
1	13 CATAHOULA	\$1,804,992	\$320,199	\$2,125,191	\$8,449	\$0	\$292,250	\$0	\$2,425,890
2	14 CLAIBORNE	\$3,452,033	\$1,789,156	\$5,241,189	\$0	\$0	\$425,066	\$0	\$5,666,255
1	15 CONCORDIA	\$809,919	\$939,990	\$1,749,909	\$0	(\$4)	\$0	\$0	\$1,749,905
4	16 DESOTO	\$6,536,477	\$847,424	\$7,383,901	\$0	\$0	\$2,761,828	\$2,345,202	\$12,490,931
5	17 EAST BATON ROUGE	\$36,016,072	\$4,477,113	\$40,493,185	\$0	\$0	\$0	\$0	\$40,493,185
1	18 EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19 EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$3,145,148	\$0	\$6,260,002
1	20 EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517
1	21 FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754
1	22 GRANT	\$1,036,481	\$1,054,662	\$2,091,143	\$0	\$0	\$486,627	\$471,368	\$3,049,138
2	23 IBERIA	\$18,559,311	\$8,609,503	\$27,168,814	\$0	\$0	\$1,185,385	\$10,265,794	\$38,619,993
5	24 IBERVILLE	\$1,991,242	\$2,635	\$1,993,877	\$0	\$0	\$4,871,917	\$7,298	\$6,873,092
1	25 JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958
5	26 JEFFERSON	\$11,148,699	\$4,145,925	\$15,294,624	\$102,548	\$7,118	\$36,636,080	\$46,758,248	\$98,798,618
2	27 JEFFERSON DAVIS	\$11,766,709	\$626,680	\$12,393,389	\$0	\$0	\$584,535	\$0	\$12,977,924
4	28 LAFAYETTE	\$19,522,171	(\$67,921)	\$19,454,250	\$214,018	\$0	\$12,304,670	(\$2,858,007)	\$29,114,931
2	29 LAFOURCHE	\$9,832,715	\$7,307,832	\$17,140,547	\$0	\$0	\$3,487,474	\$30,417,807	\$51,045,828
2	30 LASALLE	\$2,638,892	\$302,386	\$2,941,278	\$8,175	\$8,000	\$454,647	\$609,855	\$4,021,955
3	31 LINCOLN	\$2,983,417	\$643,777	\$3,627,194	\$0	\$0	\$2,063,425	\$0	\$5,690,619
1	32 LIVINGSTON	\$14,172,157	\$618,472	\$14,790,629	\$0	\$0	\$2,991,665	\$517,734	\$18,300,028
1	33 MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028
2	34 MOREHOUSE	\$40,184	\$303,180	\$343,364	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$340,485
2	35 NATCHITOCHE	\$8,147,316	\$1,616,693	\$9,764,009	\$130,703	\$507	\$3,773,054	\$15,924,799	\$29,593,072
4	36 ORLEANS	\$42,092,114	\$1,557,572	\$43,649,686	\$0	\$0	\$16,668,828	\$176,272,376	\$236,590,890
2	37 OUACHITA	\$4,643,074	\$630,237	\$5,273,311	\$3,490	\$0	\$4,133,565	\$0	\$9,410,366
5	38 PLAQUEMINES	\$2,800,627	\$358,145	\$3,158,772	\$0	\$0	\$2,872,637	\$2,388,473	\$8,419,882
5	39 POINTE COUPEE	\$465,400	\$59,453	\$524,853	\$0	\$0	\$2,413,551	\$756,029	\$3,694,433
3	40 RAPIDES	\$9,374,272	\$5,190,853	\$14,565,125	\$121,129	\$0	\$0	\$31,667,275	\$46,353,529
1	41 RED RIVER	\$162,842	\$274,937	\$437,779	\$0	\$0	\$0	\$0	\$437,779
1	42 RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$935,934	\$8,632	\$5,505,964
1	43 SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742
4	44 ST. BERNARD	\$2,652,870	\$39,394	\$2,692,264	\$0	\$0	\$1,963,079	\$18,859,872	\$23,515,215
5	45 ST. CHARLES	\$5,645,163	\$176,631	\$5,821,794	\$0	\$0	\$5,491,247	\$10,057,430	\$21,370,471
1	46 ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110
5	47 ST. JAMES	\$4,665,240	\$82,156	\$4,747,396	\$0	\$0	\$1,617,960	\$1,017,428	\$7,382,784
4	48 ST. JOHN	\$2,728,067	\$59,335	\$2,787,402	\$0	\$0	\$2,685,445	\$2,965,173	\$8,438,020
1	49 ST. LANDRY	\$2,596,622	\$693,659	\$3,290,281	\$71,069	\$55,244	\$1,201,869	\$0	\$4,618,463
1	50 ST. MARTIN	\$9,008,858	\$1,902,510	\$10,911,368	\$0	\$0	\$1,096,080	\$18,248,014	\$30,255,462
3	51 ST. MARY	\$15,688,544	\$404,945	\$16,093,489	\$0	\$0	\$985,091	\$21,003,079	\$38,081,659
2	52 ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$10,995,205	\$13,210,801	\$51,970,727
1	53 TANGIPAHOA	\$11,446,861	\$7,711,035	\$19,157,896	\$9,687	(\$40,467)	\$3,230,505	\$6,371,717	\$28,729,338
2	54 TENSAS	\$306,506	\$164,003	\$470,509	\$98,026	\$0	\$17,441	\$0	\$585,976
2	55 TERREBONNE	\$9,275,352	\$345,312	\$9,620,664	\$0	\$0	\$381,668	\$1,074,898	\$11,077,230
2	56 UNION	\$1,857,232	\$407,214	\$2,264,446	\$0	\$0	\$628,348	\$0	\$2,892,794
3	57 VERMILION	\$1,063,264	\$164,105	\$1,227,369	\$0	\$0	\$1,756,734	(\$69,826)	\$2,914,277
1	58 VERNON	\$2,317,702	\$947,392	\$3,265,094	\$0	\$0	\$1,289,670	\$0	\$4,554,764
1	59 WASHINGTON	\$6,032,642	\$1,307,927	\$7,340,569	\$0	\$2,062	\$1,001,764	\$1,040,636	\$9,385,031
2	60 WEBSTER	\$3,712,209	\$2,946,956	\$6,659,165	\$0	\$0	\$661,683	\$7,063,801	\$14,384,649
5	61 WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403
1	62 WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63 WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644
2	64 WINN	\$1,611,313	\$1,118,120	\$2,729,433	(\$1)	(\$3)	\$695,334	\$65,697	\$3,490,460
4	65 CITY OF MONROE	(\$894,809)	\$81,438	(\$813,371)	\$0	\$0	\$3,246,734	\$11,612,210	\$14,045,573
2	66 CITY OF BOGALUSA	\$115,149	\$106,545	\$221,694	\$0	\$0	\$15,923	\$0	\$237,617
	STATE TOTAL	\$452,277,435	\$105,451,534	\$557,728,969	\$1,159,138	(\$151,611)	\$176,489,930	\$499,930,274	\$1,235,156,700
25	QUINTILE 1	\$97,612,288	\$24,514,581	\$122,126,869	\$77,385	\$57,580	\$25,091,658	\$40,161,982	\$187,515,474
16	QUINTILE 2	\$101,858,028	\$31,036,988	\$132,895,016	\$251,528	(\$22,914)	\$27,422,790	\$78,682,861	\$239,229,281
6	QUINTILE 3	\$39,843,882	\$31,805,867	\$71,649,749	\$587,461	\$4,899	\$12,716,380	\$76,523,720	\$161,482,209
9	QUINTILE 4	\$100,192,106	\$7,597,495	\$107,789,601	\$214,018	\$0	\$48,275,298	\$225,101,328	\$381,380,245
10	QUINTILE 5	\$112,771,131	\$10,496,603	\$123,267,734	\$28,746	(\$191,176)	\$62,983,804	\$79,460,383	\$265,549,491
66	STATE TOTAL	\$452,277,435	\$105,451,534	\$557,728,969	\$1,159,138	(\$151,611)	\$176,489,930	\$499,930,274	\$1,235,156,700

PER PUPIL FUND EQUITY FY 1997-98											
RESERVED AND UNRESERVED											
1998-99	Adjusted 1997		General Plus		Special	IASA	Debt Service	Capital Projects	TOTAL FUNDS		
Quintile	LEA	School District	October 1 Membership	General Funds	Other Special Funds	Other Special Fund	Federal Funds	Funds	Funds	Funds	
1	1	ACADIA	10,571	\$1,237.81	\$30.23	\$1,268.04	\$0.30	\$0.01	\$58.06	\$34.59	\$1,361.01
1	2	ALLEN	4,342	\$1,618.45	\$380.64	\$1,999.09	\$0.00	\$0.00	\$476.52	\$1,429.56	\$3,905.17
5	3	ASCENSION	14,521	\$2,783.47	\$81.14	\$2,864.61	\$0.11	\$0.14	\$494.35	\$1,162.66	\$4,521.86
1	4	ASSUMPTION	4,594	\$605.87	\$124.06	\$729.93	\$0.63	\$0.29	\$583.78	\$0.00	\$1,314.62
1	5	AVOYELLES	7,412	\$501.07	\$224.41	\$725.48	\$0.00	\$0.00	\$232.63	\$0.00	\$958.11
2	6	BEAUREGARD	6,282	\$411.13	\$50.27	\$461.39	\$1.22	\$1.25	\$0.00	\$0.00	\$463.86
4	7	BIENVILLE	2,915	\$1,269.82	\$1,066.99	\$2,336.81	\$0.00	\$0.00	\$418.53	\$1,269.38	\$4,024.72
3	8	BOSSIER	18,831	(\$124.15)	\$523.93	\$399.78	\$0.00	\$0.00	\$298.19	\$562.38	\$1,260.35
3	9	CADDO	47,475	\$275.35	\$327.25	\$602.60	\$9.82	\$0.10	\$48.36	\$280.84	\$941.73
4	10	CALCASIEU	33,565	\$445.52	\$57.57	\$503.09	\$0.00	\$0.00	\$215.78	\$363.60	\$1,082.47
1	11	CALDWELL	1,982	\$331.60	\$150.36	\$481.97	\$0.00	\$0.00	\$217.11	\$10.72	\$709.80
4	12	CAMERON	2,160	\$4,120.23	\$17.50	\$4,137.73	\$0.00	\$0.00	\$84.35	\$0.00	\$4,222.08
1	13	CATAHOULA	2,134	\$845.83	\$150.05	\$995.87	\$3.96	\$0.00	\$136.95	\$0.00	\$1,136.78
2	14	CLAIBORNE	2,945	\$1,172.17	\$607.52	\$1,779.69	\$0.00	\$0.00	\$144.33	\$0.00	\$1,924.03
1	15	CONCORDIA	4,301	\$188.31	\$218.55	\$406.86	\$0.00	(\$0.00)	\$0.00	\$0.00	\$406.86
4	16	DESOTO	5,249	\$1,245.28	\$161.44	\$1,406.73	\$0.00	\$0.00	\$526.16	\$446.79	\$2,379.68
5	17	EAST BATON ROUGE	56,126	\$641.70	\$79.77	\$721.47	\$0.00	\$0.00	\$0.00	\$0.00	\$721.47
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,803	\$976.67	\$134.59	\$1,111.26	\$0.00	\$0.00	\$1,122.06	\$0.00	\$2,233.32
1	20	EVANGELINE	6,787	\$156.77	\$252.95	\$409.72	(\$2.55)	\$3.15	\$35.73	\$491.26	\$937.31
1	21	FRANKLIN	4,280	\$211.45	\$38.10	\$249.55	\$0.00	\$0.00	\$6.93	\$0.00	\$256.48
1	22	GRANT	3,674	\$282.11	\$287.06	\$569.17	\$0.00	\$0.00	\$132.45	\$128.30	\$829.92
2	23	IBERIA	15,222	\$1,219.24	\$665.60	\$1,784.84	\$0.00	\$0.00	\$77.87	\$674.41	\$2,537.12
5	24	IBERVILLE	5,280	\$377.13	\$0.50	\$377.63	\$0.00	\$0.00	\$922.71	\$1.38	\$1,301.72
1	25	JACKSON	2,812	\$151.78	\$5.68	\$157.46	(\$0.29)	\$0.44	\$348.19	\$14.11	\$519.90
5	26	JEFFERSON	54,029	\$206.35	\$76.74	\$283.08	\$1.90	\$0.13	\$678.08	\$865.43	\$1,828.62
2	27	JEFFERSON DAVIS	6,239	\$1,885.99	\$100.45	\$1,986.44	\$0.00	\$0.00	\$93.69	\$0.00	\$2,080.13
4	28	LAFAYETTE	30,450	\$641.12	(\$2.23)	\$638.89	\$7.03	\$0.00	\$404.09	(\$93.86)	\$956.16
2	29	LAFOURCHE	15,938	\$616.94	\$458.52	\$1,075.45	\$0.00	\$0.00	\$218.82	\$1,908.51	\$3,202.78
2	30	LASALLE	2,729	\$966.98	\$110.80	\$1,077.79	\$3.00	\$2.93	\$166.60	\$223.47	\$1,473.78
3	31	LINCOLN	6,945	\$429.58	\$92.70	\$522.27	\$0.00	\$0.00	\$297.11	\$0.00	\$819.38
1	32	LIVINGSTON	18,754	\$755.69	\$32.98	\$788.67	\$0.00	\$0.00	\$159.52	\$27.61	\$975.79
1	33	MADISON	3,208	\$1,337.57	\$66.12	\$1,403.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.69
2	34	MOREHOUSE	5,595	\$7.18	\$54.19	\$61.37	\$0.63	(\$7.02)	(\$2.96)	\$8.83	\$60.86
2	35	NATCHITOCHE	7,062	\$1,153.68	\$228.93	\$1,382.61	\$18.51	\$0.07	\$534.28	\$2,255.00	\$4,190.47
4	36	ORLEANS	81,030	\$519.46	\$19.22	\$538.69	\$0.00	\$0.00	\$205.71	\$2,175.40	\$2,919.79
2	37	OUACHITA	17,571	\$264.25	\$35.87	\$300.11	\$0.20	\$0.00	\$235.25	\$0.00	\$535.56
5	38	PLAQUEMINES	5,027	\$557.12	\$71.24	\$628.36	\$0.00	\$0.00	\$571.44	\$475.13	\$1,674.93
5	39	POINTE COUPEE	3,442	\$135.21	\$17.27	\$152.48	\$0.00	\$0.00	\$701.21	\$219.65	\$1,073.34
3	40	RAPIDES	23,590	\$397.38	\$220.04	\$617.43	\$5.13	\$0.00	\$0.00	\$1,342.40	\$1,964.97
1	41	RED RIVER	2,029	\$80.26	\$135.50	\$215.76	\$0.00	\$0.00	\$0.00	\$0.00	\$215.76
1	42	RICHLAND	4,068	\$1,023.54	\$97.74	\$1,121.29	\$0.00	\$0.00	\$230.07	\$2.12	\$1,353.48
1	43	SABINE	4,577	\$462.45	\$99.04	\$561.49	\$0.00	\$0.00	\$74.95	\$762.90	\$1,399.33
4	44	ST. BERNARD	9,006	\$294.57	\$4.37	\$298.94	\$0.00	\$0.00	\$217.97	\$2,094.15	\$2,611.06
5	45	ST. CHARLES	10,001	\$564.46	\$17.66	\$582.12	\$0.00	\$0.00	\$549.07	\$1,005.64	\$2,136.83
1	46	ST. HELENA	1,550	\$66.90	\$222.64	\$289.54	\$0.13	\$10.55	\$197.82	\$28.49	\$526.52
5	47	ST. JAMES	4,251	\$1,097.45	\$19.33	\$1,116.77	\$0.00	\$0.00	\$380.61	\$239.34	\$1,736.72
4	48	ST. JOHN	6,549	\$416.56	\$9.06	\$425.62	\$0.00	\$0.00	\$410.05	\$452.77	\$1,288.44
1	49	ST. LANDRY	16,613	\$156.30	\$41.75	\$198.05	\$4.28	\$3.33	\$72.35	\$0.00	\$278.00
1	50	ST. MARTIN	8,863	\$1,016.46	\$214.66	\$1,231.11	\$0.00	\$0.00	\$123.67	\$2,058.90	\$3,413.68
3	51	ST. MARY	11,345	\$1,382.86	\$35.69	\$1,418.55	\$0.00	\$0.00	\$86.83	\$1,851.31	\$3,356.69
2	52	ST. TAMMANY	32,355	\$720.67	\$137.46	\$858.13	\$0.00	\$0.00	\$339.83	\$408.31	\$1,606.27
1	53	TANGIPAHOA	18,615	\$614.93	\$414.24	\$1,029.16	\$0.52	(\$2.17)	\$173.54	\$342.29	\$1,543.34
2	54	TENSAS	1,267	\$241.91	\$129.44	\$371.36	\$77.37	\$0.00	\$13.77	\$0.00	\$462.49
2	55	TERREBONNE	20,534	\$451.71	\$16.82	\$468.52	\$0.00	\$0.00	\$18.59	\$52.35	\$539.46
2	56	UNION	3,878	\$478.91	\$105.01	\$583.92	\$0.00	\$0.00	\$162.03	\$0.00	\$745.95
3	57	VERMILION	9,506	\$111.85	\$17.26	\$129.12	\$0.00	\$0.00	\$184.80	(\$7.35)	\$306.57
1	58	VERNON	10,286	\$225.33	\$92.10	\$317.43	\$0.00	\$0.00	\$125.38	\$0.00	\$442.81
1	59	WASHINGTON	4,767	\$1,265.50	\$274.37	\$1,539.87	\$0.00	\$0.43	\$210.15	\$218.30	\$1,968.75
2	60	WEBSTER	8,065	\$460.29	\$365.40	\$825.69	\$0.00	\$0.00	\$82.04	\$875.86	\$1,783.59
5	61	WEST BATON ROUGE	3,906	\$1,549.87	\$2.70	\$1,552.57	(\$15.65)	(\$50.07)	\$212.70	\$0.00	\$1,699.54
1	62	WEST CARROLL	2,670	\$919.84	\$196.13	\$1,115.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.97
5	63	WEST FELICIANA	2,171	\$1,642.65	\$2.65	\$1,645.30	(\$6.53)	(\$2.18)	\$493.39	\$733.51	\$2,863.49
2	64	WINN	3,214	\$501.34	\$347.89	\$849.23	(\$0.00)	(\$0.00)	\$216.35	\$20.44	\$1,086.02
4	65	CITY OF MONROE	10,542	(\$84.88)	\$7.73	(\$77.16)	\$0.00	\$0.00	\$307.98	\$1,101.52	\$1,332.34
2	66	CITY OF BOGALUSA	3,378	\$34.09	\$31.54	\$65.63	\$0.00	\$0.00	\$4.71	\$0.00	\$70.34
		STATE TOTAL	763,840	\$592.11	\$138.05	\$730.16	\$1.52	(\$0.20)	\$231.06	\$654.50	\$1,617.04
25		QUINTILE 1	153,654	\$635.27	\$159.54	\$794.82	\$0.50	\$0.37	\$163.30	\$261.38	\$1,220.37
16		QUINTILE 2	152,274	\$668.91	\$203.82	\$872.74	\$1.65	(\$0.15)	\$180.09	\$516.72	\$1,571.04
6		QUINTILE 3	117,692	\$338.54	\$270.25	\$608.79	\$4.99	\$0.04	\$108.05	\$650.20	\$1,372.07
9		QUINTILE 4	181,466	\$552.13	\$41.87	\$593.99	\$1.18	\$0.00	\$266.03	\$1,240.46	\$2,101.66
10		QUINTILE 5	158,754	\$710.35	\$66.12	\$776.47	\$0.18	(\$1.20)	\$396.74	\$500.53	\$1,672.71
66		STATE TOTAL	763,840	\$592.11	\$138.05	\$730.16	\$1.52	(\$0.20)	\$231.06	\$654.50	\$1,617.04

FUND EQUITY FY 1998-99										
RESERVED AND UNRESERVED										
1998-99		Other Special		General Plus	Special Federal	IASA	Debt Service	Capital Projects		TOTAL FUNDS
Quintile	LEA	School District	General Funds	Funds	Other Special Fund	Funds	Funds	Funds	Funds	Funds
1	1	ACADIA	\$13,110,371	\$346,366	\$13,456,737	\$617	\$0	\$708,799	\$319,884	\$14,486,037
1	2	ALLEN	\$7,027,304	\$1,652,755	\$8,680,059	\$0	\$0	\$1,018,386	\$1,642,436	\$11,340,881
5	3	ASCENSION	\$40,418,696	\$1,178,256	\$41,596,952	\$1,525	\$2,019	\$7,178,462	\$16,883,021	\$65,661,979
1	4	ASSUMPTION	\$2,783,386	\$569,914	\$3,353,300	\$2,886	\$1,325	\$2,681,871	\$0	\$6,039,382
1	5	AVOYELLES	\$3,713,923	\$1,663,344	\$5,377,267	\$0	\$0	\$1,724,250	\$0	\$7,101,517
2	6	BEAUREGARD	\$2,547,433	\$315,774	\$2,863,207	\$9,051	\$7,834	\$1,574,580	\$8,116,273	\$12,570,945
4	7	BIENVILLE	\$3,754,871	\$1,895,704	\$5,650,575	\$0	\$0	\$1,164,791	\$1,123,573	\$7,938,939
3	8	BOSSIER	(\$2,337,873)	\$9,866,081	\$7,528,208	\$0	\$0	\$3,021,139	(\$1,033,133)	\$9,516,214
3	9	CADDO	\$13,145,727	\$17,546,969	\$30,692,696	\$515,941	\$4,899	\$2,295,917	\$20,802,173	\$54,311,626
4	10	CALCASIEU	\$16,228,122	\$2,299,436	\$18,527,558	\$0	\$0	\$6,730,559	\$11,168,444	\$36,426,561
1	11	CALDWELL	\$657,240	\$298,018	\$955,258	\$0	\$0	\$430,312	\$21,251	\$1,406,821
4	12	CAMERON	\$9,316,032	\$37,793	\$9,353,825	\$0	\$0	\$203,557	\$0	\$9,557,382
1	13	CATAHOULA	\$1,805,497	\$320,199	\$2,125,696	\$8,449	\$0	\$292,250	\$0	\$2,426,395
2	14	CLAIBORNE	\$3,452,033	\$1,789,156	\$5,241,189	\$0	\$0	\$425,066	\$0	\$5,666,255
1	15	CONCORDIA	\$1,316,579	\$954,699	\$2,271,278	\$0	\$0	\$0	\$0	\$2,271,278
4	16	DESOTO	\$5,094,490	\$847,424	\$5,941,914	\$0	\$0	\$2,389,413	\$1,678,191	\$10,009,518
5	17	EAST BATON ROUGE	\$32,258,120	\$4,223,446	\$36,481,566	\$0	\$0	\$0	\$0	\$36,481,566
1	18	EAST CARROLL	\$2,691,964	\$35,414	\$2,727,378	\$0	\$373	\$0	\$0	\$2,727,751
1	19	EAST FELICIANA	\$2,737,610	\$377,244	\$3,114,854	\$0	\$0	\$3,825,508	\$222,505	\$7,162,867
1	20	EVANGELINE	\$1,064,022	\$1,716,764	\$2,780,786	(\$17,280)	\$21,346	\$242,473	\$3,334,192	\$6,361,517
1	21	FRANKLIN	\$905,027	\$163,062	\$1,068,089	\$0	\$0	\$29,665	\$0	\$1,097,754
1	22	GRANT	\$1,036,481	\$1,054,662	\$2,091,143	\$0	\$0	\$486,627	\$471,368	\$3,049,138
2	23	IBERIA	\$19,546,250	\$8,609,503	\$28,155,753	\$0	\$0	\$1,185,385	\$10,314,727	\$39,655,865
5	24	IBERVILLE	\$1,991,242	\$2,626,351	\$4,617,593	\$0	\$0	\$4,906,159	\$4,734	\$9,528,486
1	25	JACKSON	\$426,797	\$15,968	\$442,765	(\$808)	\$1,232	\$979,104	\$39,665	\$1,461,958
5	26	JEFFERSON	\$9,832,454	\$4,034,064	\$13,866,518	\$209,279	\$0	\$33,468,991	\$58,805,363	\$106,350,151
2	27	JEFFERSON DAVIS	\$11,943,850	\$626,680	\$12,570,530	\$0	\$0	\$885,901	\$0	\$13,456,431
4	28	LAFAYETTE	\$20,490,889	\$405,114	\$20,896,003	\$214,018	\$0	\$12,304,670	\$16,462,340	\$49,877,031
2	29	LAFOURCHE	\$10,753,669	\$7,463,429	\$18,217,098	\$0	\$0	\$4,713,564	\$29,104,260	\$52,034,922
2	30	LASALLE	\$2,226,871	\$357,492	\$2,584,363	\$8,164	\$19,074	\$454,647	\$609,855	\$3,676,103
3	31	LINCOLN	\$4,147,189	\$677,082	\$4,824,271	\$0	\$0	\$1,927,769	\$0	\$6,752,040
1	32	LIVINGSTON	\$13,998,191	\$705,571	\$14,703,762	\$0	\$0	\$2,949,500	\$1,687,934	\$19,341,196
1	33	MADISON	\$4,290,924	\$212,104	\$4,503,028	\$0	\$0	\$0	\$0	\$4,503,028
2	34	MOREHOUSE	\$40,184	\$303,180	\$343,364	\$3,502	(\$39,252)	(\$16,538)	\$49,409	\$340,485
2	35	NATCHITOCHE	\$8,234,896	\$1,616,693	\$9,851,589	\$130,703	\$507	\$4,090,769	\$6,096,345	\$20,169,913
4	36	ORLEANS	\$57,736,438	\$1,379,633	\$59,116,071	\$0	\$0	\$18,444,975	\$158,949,635	\$236,510,681
2	37	QUACHITA	\$23,684,172	\$538,574	\$24,222,746	\$3,490	\$0	\$7,580,887	\$66,330,012	\$98,137,135
5	38	PLAQUEMINES	\$4,780,562	\$357,075	\$5,137,637	\$15,162	\$0	\$2,642,257	\$407,912	\$8,202,968
5	39	POINTE COUPEE	\$649,672	\$78,235	\$727,907	\$0	\$0	\$2,854,449	\$104,537	\$3,686,893
3	40	RAPIDES	\$9,625,973	\$5,435,768	\$15,061,741	\$121,129	\$0	\$8,104,673	\$32,703,172	\$55,990,715
1	41	RED RIVER	\$656,174	\$601,222	\$1,257,396	\$0	\$1,009	\$753,718	\$11,933,479	\$13,945,602
1	42	RICHLAND	\$4,163,780	\$397,618	\$4,561,398	\$0	\$0	\$685,254	\$8,726	\$5,255,378
1	43	SABINE	\$2,116,634	\$453,288	\$2,569,922	\$0	\$0	\$343,025	\$3,491,795	\$6,404,742
4	44	ST. BERNARD	\$2,203,750	\$72,451	\$2,276,201	\$0	\$0	\$2,030,892	\$16,978,815	\$21,285,908
5	45	ST. CHARLES	\$5,645,163	\$193,323	\$5,838,486	\$0	\$0	\$5,491,247	\$10,057,430	\$21,387,163
1	46	ST. HELENA	\$103,692	\$345,094	\$448,786	\$196	\$16,351	\$306,618	\$44,159	\$816,110
5	47	ST. JAMES	\$3,903,682	\$0	\$3,903,682	\$0	\$0	\$1,780,375	\$466,806	\$6,150,863
4	48	ST. JOHN	\$2,745,813	\$59,335	\$2,805,148	\$0	\$0	\$1,957,421	\$2,606,465	\$7,369,034
1	49	ST. LANDRY	\$2,596,622	\$665,922	\$3,262,544	\$71,069	\$55,244	\$1,201,869	\$0	\$4,590,726
1	50	ST. MARTIN	\$9,008,858	\$1,809,124	\$10,817,982	\$0	\$0	\$453,497	\$7,174,756	\$18,446,235
3	51	ST. MARY	\$15,031,923	\$342,591	\$15,374,514	\$0	\$0	\$1,129,429	\$10,401,721	\$26,905,664
2	52	ST. TAMMANY	\$23,317,324	\$4,447,397	\$27,764,721	\$0	\$0	\$10,697,830	\$56,276,733	\$94,739,284
1	53	TANGIPAHOA	\$11,696,861	\$7,056,402	\$18,753,263	\$9,687	(\$49,268)	\$3,230,505	\$6,401,717	\$28,345,904
2	54	TENSAS	\$291,533	\$156,942	\$448,475	\$37,218	\$0	\$13,938	\$0	\$499,631
2	55	TERREBONNE	\$10,286,738	\$345,312	\$10,632,050	\$0	\$0	\$263,575	\$3,324,678	\$14,220,303
2	56	UNION	\$1,887,232	\$407,214	\$2,294,446	\$0	\$0	\$628,348	\$0	\$2,922,794
3	57	VERMILION	\$1,091,128	(\$288,217)	\$802,911	\$0	\$0	\$917,342	\$2,650	\$1,722,903
1	58	VERNON	\$1,666,853	\$947,392	\$2,614,245	\$73,627	\$0	\$1,374,368	\$567	\$4,062,807
1	59	WASHINGTON	\$6,082,541	\$680,903	\$6,763,444	\$0	\$2,062	\$992,531	\$1,040,636	\$8,798,673
2	60	WEBSTER	\$3,700,119	\$3,608,924	\$7,309,043	\$0	\$0	\$661,683	\$7,063,801	\$15,034,527
5	61	WEST BATON ROUGE	\$6,053,801	\$10,534	\$6,064,335	(\$61,148)	(\$195,586)	\$830,802	\$0	\$6,638,403
1	62	WEST CARROLL	\$2,455,981	\$523,665	\$2,979,646	\$0	\$0	\$0	\$0	\$2,979,646
5	63	WEST FELICIANA	\$3,566,191	\$5,755	\$3,571,946	(\$14,179)	(\$4,727)	\$1,071,148	\$1,592,456	\$6,216,644
2	64	WINN	\$1,611,314	\$1,118,120	\$2,729,434	(\$1)	(\$3)	\$695,335	\$65,697	\$3,490,462
4	65	CITY OF MONROE	(\$689,224)	(\$398,507)	(\$1,087,731)	\$0	\$0	\$3,599,671	\$6,944,523	\$9,456,463
2	66	CITY OF BOGALUSA	\$115,149	\$106,555	\$221,704	\$0	\$0	\$0	\$0	\$221,704
		STATE TOTAL	\$488,436,910	\$108,263,355	\$596,700,265	\$1,342,297	(\$155,561)	\$185,011,208	\$592,297,688	\$1,375,195,897
25		QUINTILE 1	\$98,113,312	\$23,566,714	\$121,680,026	\$148,443	\$49,674	\$24,710,130	\$37,835,070	\$184,423,343
16		QUINTILE 2	\$123,638,767	\$31,810,945	\$155,449,712	\$192,127	(\$11,840)	\$33,854,970	\$187,351,790	\$376,836,759
6		QUINTILE 3	\$40,704,067	\$33,580,274	\$74,284,341	\$637,070	\$4,899	\$17,396,269	\$62,876,583	\$155,199,162
9		QUINTILE 4	\$116,881,181	\$6,598,383	\$123,479,564	\$214,018	\$0	\$48,825,949	\$215,911,986	\$388,431,517
10		QUINTILE 5	\$109,099,583	\$12,707,039	\$121,806,622	\$150,639	(\$198,294)	\$60,223,890	\$88,322,259	\$270,305,116
66		STATE TOTAL	\$488,436,910	\$108,263,355	\$596,700,265	\$1,342,297	(\$155,561)	\$185,011,208	\$592,297,688	\$1,375,195,897

PER PUPIL FUND EQUITY FY 1998-99											
RESERVED AND UNRESERVED											
1998-99		Adjusted 1998									
Quintile	LEA	School District	October 1	General Funds	Other Special Funds	General Plus Other Special Fund	Special Federal Funds	IASA Funds	Debt Service Funds	Capital Projects Funds	TOTAL FUNDS
1	1	ACADIA	10,309	\$1,271.74	\$33.60	\$1,305.34	\$0.06	\$0.00	\$68.76	\$31.03	\$1,405.18
1	2	ALLEN	4,262	\$1,648.83	\$387.79	\$2,036.62	\$0.00	\$0.00	\$238.95	\$385.37	\$2,660.93
5	3	ASCENSION	14,530	\$2,781.74	\$81.09	\$2,862.83	\$0.10	\$0.14	\$494.04	\$1,161.94	\$4,519.06
1	4	ASSUMPTION	4,597	\$605.48	\$123.98	\$729.45	\$0.63	\$0.29	\$583.40	\$0.00	\$1,313.77
1	5	AVOYELLES	7,270	\$510.86	\$228.80	\$739.65	\$0.00	\$0.00	\$237.17	\$0.00	\$976.82
2	6	BEAUREGARD	6,142	\$414.76	\$51.41	\$466.17	\$1.47	\$1.28	\$256.36	\$1,321.44	\$2,046.72
4	7	BIENVILLE	2,797	\$1,342.46	\$677.76	\$2,020.23	\$0.00	\$0.00	\$416.44	\$401.71	\$2,838.38
3	8	BOSSIER	18,522	(\$126.22)	\$532.67	\$406.45	\$0.00	\$0.00	\$163.11	(\$55.78)	\$513.78
3	9	CADDO	46,293	\$283.97	\$379.04	\$663.01	\$11.15	\$0.11	\$49.60	\$449.36	\$1,173.21
4	10	CALCASIEU	33,080	\$490.57	\$69.51	\$560.08	\$0.00	\$0.00	\$203.46	\$337.62	\$1,101.17
1	11	CALDWELL	1,951	\$336.87	\$152.75	\$489.62	\$0.00	\$0.00	\$220.56	\$10.89	\$721.08
4	12	CAMERON	2,071	\$4,498.33	\$18.25	\$4,516.57	\$0.00	\$0.00	\$98.29	\$0.00	\$4,614.86
1	13	CATAHOULA	2,040	\$885.05	\$156.96	\$1,042.01	\$4.14	\$0.00	\$143.26	\$0.00	\$1,189.41
2	14	CLAIBORNE	2,887	\$1,195.72	\$619.73	\$1,815.44	\$0.00	\$0.00	\$147.23	\$0.00	\$1,962.68
1	15	CONCORDIA	4,049	\$325.16	\$235.79	\$560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$560.95
4	16	DESOTO	5,149	\$989.41	\$164.58	\$1,153.99	\$0.00	\$0.00	\$464.05	\$325.93	\$1,943.97
5	17	EAST BATON ROUGE	55,438	\$581.88	\$76.18	\$658.06	\$0.00	\$0.00	\$0.00	\$0.00	\$658.06
1	18	EAST CARROLL	1,962	\$1,372.05	\$18.05	\$1,390.10	\$0.00	\$0.19	\$0.00	\$0.00	\$1,390.29
1	19	EAST FELICIANA	2,765	\$990.09	\$136.44	\$1,126.53	\$0.00	\$0.00	\$1,383.55	\$80.47	\$2,590.55
1	20	EVANGELINE	6,676	\$159.38	\$257.15	\$416.53	(\$2.59)	\$3.20	\$36.32	\$499.43	\$952.89
1	21	FRANKLIN	4,107	\$220.36	\$39.70	\$260.07	\$0.00	\$0.00	\$7.22	\$0.00	\$267.29
1	22	GRANT	3,687	\$281.12	\$286.05	\$567.17	\$0.00	\$0.00	\$131.98	\$127.85	\$827.00
2	23	IBERIA	15,030	\$1,300.48	\$572.82	\$1,873.30	\$0.00	\$0.00	\$78.87	\$686.28	\$2,638.45
5	24	IBERVILLE	5,260	\$378.56	\$499.31	\$877.87	\$0.00	\$0.00	\$932.73	\$0.90	\$1,811.50
1	25	JACKSON	2,718	\$157.03	\$5.87	\$162.90	(\$0.30)	\$0.45	\$360.23	\$14.59	\$537.88
5	26	JEFFERSON	53,052	\$185.34	\$76.04	\$261.38	\$3.94	\$0.00	\$630.87	\$1,108.45	\$2,004.64
2	27	JEFFERSON DAVIS	6,092	\$1,960.58	\$102.87	\$2,063.45	\$0.00	\$0.00	\$145.42	\$0.00	\$2,208.87
4	28	LAFAYETTE	30,479	\$672.30	\$13.29	\$685.59	\$7.02	\$0.00	\$403.71	\$540.12	\$1,636.44
2	29	LAFOURCHE	15,713	\$684.38	\$474.98	\$1,159.36	\$0.00	\$0.00	\$299.98	\$1,852.24	\$3,311.58
2	30	LASALLE	2,883	\$772.41	\$124.00	\$896.41	\$2.83	\$6.62	\$157.70	\$211.53	\$1,275.10
3	31	LINCOLN	6,765	\$613.04	\$100.09	\$713.12	\$0.00	\$0.00	\$284.96	\$0.00	\$998.08
1	32	LIVINGSTON	19,185	\$729.64	\$36.78	\$766.42	\$0.00	\$0.00	\$153.74	\$87.98	\$1,008.14
1	33	MADISON	2,576	\$1,665.73	\$82.34	\$1,748.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.07
2	34	MOREHOUSE	5,582	\$7.20	\$54.31	\$61.51	\$0.63	(\$7.03)	(\$2.96)	\$8.85	\$61.00
2	35	NATCHITOCHE	6,954	\$1,184.20	\$232.48	\$1,416.68	\$18.80	\$0.07	\$588.26	\$876.67	\$2,900.48
4	36	ORLEANS	79,704	\$724.39	\$17.31	\$741.70	\$0.00	\$0.00	\$231.42	\$1,994.25	\$2,967.36
2	37	OUACHITA	17,361	\$1,364.22	\$31.02	\$1,395.24	\$0.20	\$0.00	\$436.66	\$3,820.63	\$5,652.74
5	38	PLAQUEMINES	4,957	\$964.41	\$72.03	\$1,036.44	\$3.06	\$0.00	\$533.04	\$82.29	\$1,654.83
5	39	POINTE COUPEE	3,414	\$190.30	\$22.92	\$213.21	\$0.00	\$0.00	\$836.10	\$30.62	\$1,079.93
3	40	RAPIDES	23,561	\$408.56	\$230.71	\$639.27	\$5.14	\$0.00	\$343.99	\$1,388.02	\$2,376.42
1	41	RED RIVER	1,960	\$334.78	\$306.75	\$641.53	\$0.00	\$0.51	\$384.55	\$6,088.51	\$7,115.10
1	42	RICHLAND	3,873	\$1,075.08	\$102.66	\$1,177.74	\$0.00	\$0.00	\$176.93	\$2.25	\$1,356.93
1	43	SABINE	4,438	\$476.93	\$102.14	\$579.07	\$0.00	\$0.00	\$77.29	\$786.79	\$1,443.16
4	44	ST. BERNARD	8,871	\$248.42	\$8.17	\$256.59	\$0.00	\$0.00	\$228.94	\$1,913.97	\$2,399.49
5	45	ST. CHARLES	9,914	\$569.41	\$19.50	\$588.91	\$0.00	\$0.00	\$553.89	\$1,014.47	\$2,157.27
1	46	ST. HELENA	1,461	\$70.97	\$236.20	\$307.18	\$0.13	\$11.19	\$209.87	\$30.23	\$558.60
5	47	ST. JAMES	4,185	\$932.78	\$0.00	\$932.78	\$0.00	\$0.00	\$425.42	\$111.54	\$1,469.74
4	48	ST. JOHN	6,478	\$423.87	\$9.16	\$433.03	\$0.00	\$0.00	\$302.16	\$402.36	\$1,137.55
1	49	ST. LANDRY	16,016	\$162.13	\$41.58	\$203.71	\$4.44	\$3.45	\$75.04	\$0.00	\$286.63
1	50	ST. MARTIN	8,617	\$1,045.47	\$209.95	\$1,255.42	\$0.00	\$0.00	\$52.63	\$832.63	\$2,140.68
3	51	ST. MARY	11,083	\$1,356.30	\$30.91	\$1,387.22	\$0.00	\$0.00	\$101.91	\$938.53	\$2,427.65
2	52	ST. TAMMANY	32,338	\$721.05	\$137.53	\$858.58	\$0.00	\$0.00	\$330.81	\$1,740.27	\$2,929.66
1	53	TANGIPAHOA	18,649	\$627.21	\$378.38	\$1,005.59	\$0.52	(\$2.64)	\$173.23	\$343.27	\$1,519.97
2	54	TENSAS	1,215	\$239.94	\$129.17	\$369.12	\$30.63	\$0.00	\$11.47	\$0.00	\$411.22
2	55	TERREBONNE	20,360	\$505.24	\$16.96	\$522.20	\$0.00	\$0.00	\$12.95	\$163.29	\$698.44
2	56	UNION	3,697	\$510.48	\$110.15	\$620.62	\$0.00	\$0.00	\$169.96	\$0.00	\$790.59
3	57	VERMILION	9,377	\$116.36	(\$30.74)	\$85.63	\$0.00	\$0.00	\$97.83	\$0.28	\$183.74
1	58	VERNON	10,305	\$161.75	\$91.94	\$253.69	\$7.14	\$0.00	\$133.37	\$0.06	\$394.26
1	59	WASHINGTON	4,578	\$1,328.65	\$148.73	\$1,477.38	\$0.00	\$0.45	\$216.80	\$227.31	\$1,921.95
2	60	WEBSTER	7,953	\$465.25	\$453.78	\$919.03	\$0.00	\$0.00	\$83.20	\$888.19	\$1,890.42
5	61	WEST BATON ROUGE	3,918	\$1,545.13	\$2.69	\$1,547.81	(\$15.61)	(\$49.92)	\$212.05	\$0.00	\$1,694.33
1	62	WEST CARROLL	2,604	\$943.16	\$201.10	\$1,144.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.26
5	63	WEST FELICIANA	2,205	\$1,617.32	\$2.61	\$1,619.93	(\$6.43)	(\$2.14)	\$485.78	\$722.20	\$2,819.34
2	64	WINN	3,063	\$526.06	\$365.04	\$891.10	(\$0.00)	(\$0.00)	\$227.01	\$21.45	\$1,139.56
4	65	CITY OF MONROE	10,250	(\$67.24)	(\$38.88)	(\$106.12)	\$0.00	\$0.00	\$351.19	\$677.51	\$922.58
2	66	CITY OF BOGALUSA	3,247	\$35.46	\$32.82	\$68.28	\$0.00	\$0.00	\$0.00	\$0.00	\$68.28
		STATE TOTAL	752,525	\$649.06	\$143.87	\$792.93	\$1.78	(\$0.21)	\$245.85	\$787.08	\$1,827.44
25		QUINTILE 1	150,655	\$651.24	\$156.43	\$807.67	\$0.99	\$0.33	\$164.02	\$251.14	\$1,224.14
16		QUINTILE 2	150,517	\$821.43	\$211.34	\$1,032.77	\$1.28	(\$0.08)	\$224.92	\$1,244.72	\$2,503.62
6		QUINTILE 3	115,601	\$352.11	\$290.48	\$642.59	\$5.51	\$0.04	\$150.49	\$543.91	\$1,342.54
9		QUINTILE 4	178,879	\$653.41	\$36.89	\$690.30	\$1.20	\$0.00	\$272.96	\$1,207.03	\$2,171.48
10		QUINTILE 5	156,873	\$695.46	\$81.00	\$776.47	\$0.96	(\$1.26)	\$383.90	\$563.02	\$1,723.08
66		STATE TOTAL	752,525	\$649.06	\$143.87	\$792.93	\$1.78	(\$0.21)	\$245.85	\$787.08	\$1,827.44

Operational Expenditures

Operational Expenditures FY 1997-98					
Total Funds					
INSTRUCTIONAL EXPENDITURES					
1998-99		Classroom	Pupil	Instructional	Total
Quintile	LEA	Instruction	Support	Staff Support	Instruction
Quintile	SCHOOL DISTRICT				
1	1 ACADIA	\$28,012,440	\$2,104,532	\$2,218,419	\$32,335,391
1	2 ALLEN	\$12,102,457	\$824,427	\$795,199	\$13,722,083
5	3 ASCENSION	\$46,589,588	\$3,496,000	\$4,060,977	\$54,146,565
1	4 ASSUMPTION	\$15,126,934	\$741,808	\$660,686	\$16,529,428
1	5 AVOYELLES	\$20,436,151	\$1,187,575	\$1,442,826	\$23,066,552
2	6 BEAUREGARD	\$18,470,528	\$1,249,074	\$1,956,106	\$21,675,708
4	7 BIENVILLE	\$9,756,633	\$272,266	\$580,539	\$10,609,438
3	8 BOSSIER	\$53,386,664	\$3,126,031	\$4,821,407	\$61,334,102
3	9 CADDO	\$157,122,473	\$9,547,948	\$12,022,789	\$178,693,210
4	10 CALCASIEU	\$104,366,950	\$8,752,463	\$7,896,906	\$121,016,319
1	11 CALDWELL	\$5,952,473	\$286,737	\$519,741	\$6,758,951
4	12 CAMERON	\$7,328,782	\$441,937	\$678,942	\$8,449,661
1	13 CATAHOULA	\$6,299,144	\$409,350	\$621,695	\$7,330,189
2	14 CLAIBORNE	\$8,477,461	\$514,589	\$666,161	\$9,658,211
1	15 CONCORDIA	\$12,868,461	\$694,303	\$1,085,751	\$14,648,515
4	16 DESOTO	\$17,060,498	\$981,718	\$1,487,300	\$19,529,516
5	17 EAST BATON ROUGE	\$180,418,167	\$16,281,923	\$10,013,050	\$206,713,140
1	18 EAST CARROLL	\$5,374,403	\$429,554	\$486,874	\$6,290,831
1	19 EAST FELICIANA	\$7,996,067	\$548,327	\$759,613	\$9,304,007
1	20 EVANGELINE	\$18,777,954	\$1,001,248	\$1,734,100	\$21,513,302
1	21 FRANKLIN	\$12,382,832	\$318,364	\$841,708	\$13,542,904
1	22 GRANT	\$9,662,067	\$686,110	\$836,690	\$11,184,867
2	23 IBERIA	\$48,260,134	\$3,083,013	\$2,767,198	\$54,110,345
5	24 IBERVILLE	\$17,624,214	\$918,840	\$1,337,665	\$19,880,719
1	25 JACKSON	\$8,823,964	\$370,544	\$817,841	\$10,012,349
5	26 JEFFERSON	\$185,447,331	\$11,279,519	\$11,409,311	\$208,136,161
2	27 JEFFERSON DAVIS	\$17,226,835	\$1,206,662	\$1,492,193	\$19,925,690
4	28 LAFAYETTE	\$96,472,442	\$6,427,695	\$7,372,716	\$110,272,853
2	29 LAFOURCHE	\$54,301,730	\$3,502,531	\$4,057,297	\$61,861,558
2	30 LASALLE	\$7,465,939	\$316,724	\$472,160	\$8,254,823
3	31 LINCOLN	\$20,256,971	\$1,077,188	\$1,541,356	\$22,875,515
1	32 LIVINGSTON	\$52,220,859	\$2,604,452	\$2,871,684	\$57,696,995
1	33 MADISON	\$7,647,014	\$729,861	\$1,006,728	\$9,383,603
2	34 MOREHOUSE	\$16,289,745	\$948,253	\$1,037,956	\$18,275,954
2	35 NATCHITOCHE	\$21,789,889	\$1,364,289	\$2,644,177	\$25,798,355
4	36 ORLEANS	\$259,214,464	\$18,780,500	\$13,646,010	\$291,640,974
2	37 OUACHITA	\$56,192,829	\$2,403,977	\$2,665,233	\$61,262,039
5	38 PLAQUEMINES	\$16,924,416	\$1,003,544	\$1,127,564	\$19,055,524
5	39 POINTE COUPEE	\$10,013,053	\$593,935	\$948,402	\$11,555,390
3	40 RAPIDES	\$73,218,739	\$4,061,960	\$4,881,592	\$82,162,291
1	41 RED RIVER	\$6,324,578	\$275,638	\$434,649	\$7,034,865
1	42 RICHLAND	\$12,035,208	\$737,245	\$625,667	\$13,398,120
1	43 SABINE	\$13,040,391	\$583,519	\$1,515,920	\$15,139,830
4	44 ST. BERNARD	\$28,363,196	\$2,041,654	\$2,683,119	\$33,087,969
5	45 ST. CHARLES	\$44,239,486	\$2,782,789	\$4,721,408	\$51,743,683
1	46 ST. HELENA	\$4,604,617	\$281,473	\$470,320	\$5,356,410
5	47 ST. JAMES	\$14,125,075	\$1,097,334	\$1,459,092	\$16,681,501
4	48 ST. JOHN	\$23,388,959	\$1,331,998	\$1,034,616	\$25,755,573
1	49 ST. LANDRY	\$47,056,129	\$2,336,193	\$2,629,776	\$52,022,098
1	50 ST. MARTIN	\$26,936,719	\$2,181,415	\$1,738,425	\$30,856,559
3	51 ST. MARY	\$35,722,540	\$2,655,544	\$3,596,175	\$41,974,259
2	52 ST. TAMMANY	\$111,064,115	\$7,424,933	\$7,154,960	\$125,644,008
1	53 TANGIPAOHA	\$51,117,627	\$2,252,207	\$3,558,311	\$56,928,145
2	54 TENSAS	\$4,603,721	\$306,960	\$485,026	\$5,395,707
2	55 TERREBONNE	\$63,668,591	\$4,335,717	\$5,167,687	\$73,171,995
2	56 UNION	\$9,034,123	\$364,603	\$718,687	\$10,117,413
3	57 VERMILION	\$26,979,285	\$1,552,369	\$1,836,278	\$30,367,932
1	58 VERNON	\$33,311,633	\$1,989,288	\$2,368,714	\$37,669,635
1	59 WASHINGTON	\$15,519,421	\$804,798	\$683,457	\$17,007,676
2	60 WEBSTER	\$22,677,606	\$1,511,621	\$1,755,845	\$25,945,072
5	61 WEST BATON ROUGE	\$10,563,976	\$738,862	\$904,262	\$12,207,100
1	62 WEST CARROLL	\$7,057,563	\$316,936	\$600,283	\$7,974,782
5	63 WEST FELICIANA	\$9,331,107	\$828,607	\$1,130,411	\$11,290,125
2	64 WINN	\$10,145,226	\$575,318	\$792,057	\$11,512,601
4	65 CITY OF MONROE	\$31,814,621	\$2,088,144	\$1,416,699	\$35,319,464
2	66 CITY OF BOGALUSA	\$10,449,290	\$413,097	\$872,572	\$11,734,959
	STATE TOTAL	\$2,400,534,498	\$156,378,033	\$168,638,978	\$2,725,551,509
25	QUINTILE 1	\$440,687,106	\$24,695,904	\$31,325,077	\$496,708,087
16	QUINTILE 2	\$480,117,762	\$29,521,361	\$34,705,315	\$544,344,438
6	QUINTILE 3	\$366,686,672	\$22,021,040	\$28,699,597	\$417,407,309
9	QUINTILE 4	\$577,766,545	\$41,118,375	\$36,796,847	\$655,681,767
10	QUINTILE 5	\$535,276,413	\$39,021,353	\$37,112,142	\$611,409,908
66	STATE TOTAL	\$2,400,534,498	\$156,378,033	\$168,638,978	\$2,725,551,509

Operational Expenditures FY 1997-98											
Total Funds											
SUPPORT EXPENDITURES											
		School Administration	General Administration	Business Services	Maintenance and Operation	Student Transportation	Central Services	Food/Other Services	Total Support	Total Operational Expenditures	
1998-99	Quintile LEA	SCHOOL DISTRICT									
1	1	ACADIA	\$2,789,542	\$682,075	\$361,966	\$4,576,473	\$2,493,086	\$215,718	\$4,285,160	\$15,404,020	\$47,739,411
1	2	ALLEN	\$1,315,676	\$1,201,266	\$137,836	\$1,732,876	\$1,408,853	\$57,817	\$1,661,341	\$7,515,665	\$21,237,748
5	3	ASCENSION	\$4,023,584	\$1,861,451	\$679,627	\$7,064,777	\$3,531,238	\$696,489	\$4,219,837	\$22,077,003	\$76,223,568
1	4	ASSUMPTION	\$1,487,174	\$999,236	\$151,510	\$1,915,241	\$1,657,107	\$213,759	\$1,817,384	\$8,241,411	\$24,770,839
1	5	AVOYELLES	\$1,858,508	\$561,934	\$360,620	\$2,620,578	\$2,359,896	\$32,681	\$3,415,810	\$11,210,027	\$34,276,579
2	6	BEAUREGARD	\$1,830,652	\$835,600	\$359,674	\$2,804,809	\$2,095,029	\$280,811	\$2,093,724	\$10,300,299	\$31,976,007
4	7	BIENVILLE	\$769,357	\$882,313	\$144,687	\$1,348,711	\$1,316,913	\$148,359	\$1,465,022	\$6,075,362	\$16,684,800
3	8	BOSSIER	\$5,482,401	\$1,044,886	\$961,168	\$12,635,253	\$4,866,999	\$791,910	\$6,426,049	\$32,208,666	\$93,542,768
3	9	CADDO	\$15,620,549	\$4,290,083	\$2,553,887	\$23,698,893	\$11,699,643	\$2,735,267	\$18,050,344	\$78,648,666	\$257,341,876
4	10	CALCASIEU	\$9,451,266	\$2,872,750	\$2,019,407	\$16,561,301	\$6,262,484	\$1,179,736	\$11,488,727	\$49,835,671	\$170,851,990
1	11	CALDWELL	\$480,856	\$333,066	\$238,931	\$502,757	\$608,512	\$0	\$999,551	\$3,163,673	\$9,922,624
4	12	CAMERON	\$929,133	\$582,909	\$202,456	\$1,429,022	\$685,273	\$1,750	\$830,484	\$4,661,027	\$13,110,688
1	13	CATAHOULA	\$624,789	\$263,339	\$272,136	\$879,663	\$776,258	\$28,647	\$1,041,052	\$3,885,884	\$11,216,073
2	14	CLAIBORNE	\$753,455	\$465,737	\$132,773	\$1,023,034	\$760,727	\$7,073	\$1,443,766	\$4,586,565	\$14,244,776
1	15	CONCORDIA	\$1,141,995	\$843,046	\$204,093	\$1,851,843	\$932,116	\$344,238	\$1,915,375	\$7,232,706	\$22,881,221
4	16	DESOTO	\$1,671,510	\$865,213	\$389,991	\$2,979,847	\$2,419,760	\$80,550	\$2,335,111	\$10,741,982	\$30,271,498
5	17	EAST BATON ROUGE	\$17,687,326	\$6,732,244	\$3,209,563	\$34,171,491	\$15,874,947	\$3,390,908	\$21,976,595	\$103,043,074	\$309,756,214
1	18	EAST CARROLL	\$626,402	\$280,078	\$129,531	\$792,997	\$454,998	\$9,315	\$1,063,993	\$9,357,314	\$9,648,145
1	19	EAST FELICIANA	\$809,491	\$593,153	\$134,610	\$973,695	\$970,566	\$18,858	\$1,304,242	\$4,804,615	\$14,108,622
1	20	EVANGELINE	\$1,802,563	\$781,748	\$268,638	\$2,720,474	\$2,399,953	\$86,627	\$2,332,042	\$10,392,045	\$31,905,347
1	21	FRANKLIN	\$952,173	\$410,020	\$246,101	\$1,777,690	\$1,651,325	\$5,000	\$2,046,072	\$7,088,381	\$20,631,285
1	22	GRANT	\$1,041,060	\$438,269	\$173,264	\$1,270,624	\$1,747,134	\$4,675	\$1,617,762	\$6,292,788	\$17,477,655
2	23	IBERIA	\$3,720,065	\$1,398,195	\$965,194	\$8,428,562	\$5,434,784	\$411,440	\$5,392,452	\$25,750,692	\$79,861,037
5	24	IBERVILLE	\$1,941,757	\$898,457	\$447,879	\$3,700,767	\$2,282,274	\$79,881	\$3,277,143	\$12,628,158	\$32,508,877
1	25	JACKSON	\$763,316	\$492,399	\$134,128	\$1,233,397	\$887,084	\$0	\$1,163,457	\$4,673,781	\$14,686,130
5	26	JEFFERSON	\$19,915,717	\$14,627,938	\$2,962,998	\$20,435,589	\$14,590,267	\$3,183,519	\$21,019,552	\$96,735,580	\$304,871,741
2	27	JEFFERSON DAVIS	\$2,015,325	\$659,366	\$377,896	\$2,970,703	\$1,397,869	\$130,626	\$2,748,342	\$10,240,127	\$30,165,817
4	28	LAFAYETTE	\$7,786,721	\$1,950,987	\$977,907	\$10,125,601	\$7,517,052	\$999,003	\$8,964,139	\$38,321,410	\$148,594,263
2	29	LAFOURCHE	\$4,191,364	\$1,452,541	\$661,562	\$7,878,268	\$4,230,119	\$501,470	\$5,990,269	\$24,905,593	\$86,767,151
2	30	LASALLE	\$670,915	\$428,290	\$182,045	\$1,023,972	\$1,089,077	\$16,018	\$1,128,673	\$4,538,990	\$12,793,813
3	31	LINCOLN	\$1,906,055	\$671,919	\$315,379	\$2,367,972	\$1,685,845	\$49,384	\$2,369,757	\$9,366,311	\$32,241,826
1	32	LIVINGSTON	\$4,386,860	\$1,214,278	\$895,524	\$6,348,709	\$4,481,864	\$730,696	\$6,986,268	\$25,044,199	\$82,741,194
1	33	MADISON	\$855,010	\$301,414	\$141,870	\$984,747	\$547,166	\$1,580	\$1,329,730	\$4,160,517	\$13,544,120
2	34	MOREHOUSE	\$1,535,051	\$665,038	\$298,819	\$2,338,039	\$1,380,389	\$210,178	\$2,385,336	\$8,712,850	\$26,988,804
2	35	NATCHITOCHE	\$2,045,356	\$632,045	\$314,753	\$3,214,857	\$2,541,436	\$444,358	\$3,088,715	\$12,281,520	\$38,079,875
4	36	ORLEANS	\$21,216,375	\$13,662,875	\$3,508,907	\$36,810,959	\$16,439,736	\$3,524,787	\$28,482,389	\$123,646,028	\$415,287,002
2	37	OUACHITA	\$4,474,668	\$802,865	\$1,314,567	\$7,119,205	\$3,656,055	\$715,195	\$5,715,737	\$23,798,292	\$85,060,331
5	38	PLAQUEMINES	\$1,466,846	\$1,213,569	\$397,375	\$2,797,177	\$2,191,342	\$373,566	\$1,895,902	\$10,335,777	\$29,391,301
5	39	POINTE COUPEE	\$445,200	\$479,518	\$212,268	\$1,136,899	\$1,910,218	\$820	\$1,565,400	\$5,750,323	\$17,305,713
3	40	RAPIDES	\$6,552,232	\$2,802,195	\$776,056	\$10,057,921	\$9,200,685	\$563,275	\$11,108,977	\$41,061,341	\$123,223,632
1	41	RED RIVER	\$499,613	\$390,778	\$183,237	\$708,469	\$795,657	\$38,482	\$939,095	\$2,878,045	\$10,590,196
1	42	RICHLAND	\$1,109,142	\$321,352	\$348,396	\$1,647,658	\$1,163,317	\$14,560	\$1,775,288	\$6,379,713	\$19,777,833
1	43	SABINE	\$877,910	\$477,801	\$245,044	\$1,575,083	\$1,727,954	\$167,953	\$1,815,138	\$6,886,883	\$22,026,713
4	44	ST. BERNARD	\$2,665,583	\$808,161	\$317,465	\$3,940,279	\$2,376,005	\$335,359	\$2,905,586	\$13,348,438	\$46,436,407
5	45	ST. CHARLES	\$4,551,896	\$3,225,481	\$718,197	\$6,198,107	\$4,316,733	\$1,103,913	\$3,678,929	\$23,793,256	\$75,536,939
1	46	ST. HELENA	\$398,429	\$245,742	\$164,368	\$551,509	\$804,169	\$21,618	\$692,210	\$2,878,045	\$8,234,455
5	47	ST. JAMES	\$1,544,311	\$951,105	\$466,326	\$2,777,949	\$1,395,271	\$299,836	\$2,155,659	\$9,590,457	\$26,271,958
4	48	ST. JOHN	\$1,988,335	\$1,153,211	\$471,923	\$3,312,287	\$1,994,489	\$348,644	\$2,338,255	\$11,607,144	\$37,362,717
1	49	ST. LANDRY	\$4,269,555	\$1,121,812	\$433,161	\$5,796,223	\$4,265,993	\$477,208	\$6,534,688	\$22,898,640	\$74,920,738
1	50	ST. MARTIN	\$1,855,271	\$514,848	\$489,889	\$3,521,877	\$2,273,882	\$304,817	\$3,422,813	\$12,383,397	\$43,239,956
3	51	ST. MARY	\$3,665,743	\$1,209,188	\$603,138	\$6,220,988	\$2,551,748	\$528,443	\$4,963,137	\$19,742,385	\$61,716,644
2	52	ST. TAMMANY	\$10,059,455	\$3,116,418	\$1,200,151	\$13,471,582	\$11,275,642	\$1,304,712	\$10,322,054	\$50,750,014	\$176,394,022
1	53	TANGIPAHOA	\$4,065,805	\$828,016	\$648,900	\$6,658,303	\$5,752,198	\$581,364	\$6,128,262	\$24,662,852	\$81,590,997
2	54	TENSAS	\$413,092	\$227,098	\$127,097	\$647,311	\$415,952	\$8,994	\$918,805	\$2,758,349	\$8,154,056
2	55	TERREBONNE	\$5,228,519	\$1,437,045	\$1,016,242	\$7,403,383	\$4,837,690	\$554,277	\$6,788,201	\$27,265,357	\$100,437,352
2	56	UNION	\$689,843	\$515,060	\$151,122	\$1,219,629	\$1,337,629	\$29,219	\$1,690,190	\$5,632,692	\$15,750,105
3	57	VERMILION	\$2,244,714	\$1,243,036	\$348,039	\$3,585,612	\$2,387,815	\$233,631	\$3,205,254	\$13,248,101	\$43,616,033
1	58	VERNON	\$2,801,269	\$1,482,324	\$476,658	\$4,849,675	\$4,281,008	\$184,251	\$3,846,663	\$17,921,848	\$55,591,483
1	59	WASHINGTON	\$1,227,859	\$549,847	\$230,001	\$1,755,939	\$2,378,098	\$0	\$2,112,803	\$8,254,547	\$25,262,223
2	60	WEBSTER	\$2,124,303	\$710,880	\$265,949	\$3,106,954	\$1,775,687	\$9,005	\$3,551,252	\$11,544,030	\$37,489,102
5	61	WEST BATON ROUGE	\$1,054,043	\$609,276	\$184,638	\$1,624,927	\$1,417,713	\$38,306	\$1,955,208	\$6,884,111	\$19,091,211
1	62	WEST CARROLL	\$526,286	\$294,297	\$88,741	\$828,263	\$747,481	\$5,675	\$1,197,510	\$3,688,253	\$11,663,035
5	63	WEST FELICIANA	\$687,654	\$573,189	\$261,839	\$1,435,012	\$930,048	\$148,106	\$1,066,846	\$5,102,694	\$16,392,819
2	64	WINN	\$1,034,146	\$385,356	\$227,506	\$1,423,515	\$1,038,155	\$9,350	\$1,524,411	\$5,642,439	\$17,155,040
4	65	CITY OF MONROE	\$2,543,108	\$1,101,331	\$519,918	\$4,067,879	\$2,067,297	\$513,861	\$4,372,659	\$15,186,053	\$50,505,517
2	66	CITY OF BOGALUSA	\$1,066,548	\$595,325	\$314,265	\$1,344,411	\$807,344	\$43,533	\$1,327,986	\$5,499,412	\$17,234,371
		STATE TOTAL	\$218,230,727	\$96,162,282	\$38,659,810	\$343,978,217	\$213,551,054	\$29,570,101	\$289,670,583	\$1,229,822,774	\$3,955,374,283
25		QUINTILE 1	\$38,566,554	\$15,622,138	\$7,159,157	\$58,074,763	\$47,565,675	\$3,544,539	\$61,443,709	\$231,976,535	\$728,684,622
16		QUINTILE 2	\$41,852,757	\$14,226,859	\$7,849,615	\$65,418,234	\$44,073,584	\$4,676,259	\$56,109,913	\$234,207,221	\$778,551,659
6		QUINTILE 3	\$35,471,694	\$11,261,307	\$5,557,667	\$58,566,639	\$32,392,735	\$4,901,910	\$46,123,518	\$194,275,470	\$611,682,779
9		QUINTILE 4	\$49,021,388	\$23,879,750	\$8,552,661	\$80,575,886	\$41,079,009	\$7,132,049	\$63,182,372	\$273,423,115	\$929,104,882
10		QUINTILE 5	\$53,318,334	\$31,172,228	\$9,540,710	\$81,342,695	\$48,440,051	\$9,315,344	\$62,811,071	\$295,940,433	\$907,350,341
66		STATE TOTAL	\$218,230,727	\$96,162,282	\$38,659,810	\$343,978,217	\$213,551,054	\$29,570,101	\$289,670,583	\$1,229,822,774	\$3,955,374,283

Operational Expenditures FY 1997-98						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
1998-99		Adjusted 1997	Classroom	Pupil	Instructional	Total
Quintile	LEA	October 1 Student Membership	Instruction per pupil	Support per pupil	Staff Support per pupil	Instruction per pupil
SCHOOL DISTRICT						
1	1 ACADIA	10,571	\$2,649.93	\$199.09	\$209.86	\$3,058.88
1	2 ALLEN	4,342	\$2,787.30	\$189.87	\$183.14	\$3,160.31
5	3 ASCENSION	14,521	\$3,208.43	\$240.75	\$279.66	\$3,728.85
1	4 ASSUMPTION	4,594	\$3,292.76	\$161.47	\$143.81	\$3,598.05
1	5 AVOYELLES	7,412	\$2,757.17	\$160.22	\$194.66	\$3,112.06
2	6 BEAUREGARD	6,282	\$2,940.23	\$198.83	\$311.38	\$3,450.45
4	7 BIENVILLE	2,915	\$3,347.04	\$93.40	\$199.16	\$3,639.60
3	8 BOSSIER	18,831	\$2,835.04	\$166.00	\$256.04	\$3,257.08
3	9 CADDO	47,475	\$3,309.58	\$201.12	\$253.24	\$3,763.94
4	10 CALCASIEU	33,565	\$3,109.40	\$260.76	\$235.27	\$3,605.43
1	11 CALDWELL	1,982	\$3,003.27	\$144.67	\$262.23	\$3,410.17
4	12 CAMERON	2,160	\$3,392.95	\$204.60	\$314.33	\$3,911.88
1	13 CATAHOULA	2,134	\$2,951.80	\$191.82	\$291.33	\$3,434.95
2	14 CLAIBORNE	2,945	\$2,878.59	\$174.73	\$226.20	\$3,279.53
1	15 CONCORDIA	4,301	\$2,991.97	\$161.43	\$252.44	\$3,405.84
4	16 DESOTO	5,249	\$3,250.24	\$187.03	\$283.35	\$3,720.62
5	17 EAST BATON ROUGE	56,126	\$3,214.52	\$290.10	\$178.40	\$3,683.02
1	18 EAST CARROLL	1,962	\$2,739.25	\$218.94	\$248.15	\$3,206.34
1	19 EAST FELICIANA	2,803	\$2,852.68	\$195.62	\$271.00	\$3,319.30
1	20 EVANGELINE	6,787	\$2,766.75	\$147.52	\$255.50	\$3,169.78
1	21 FRANKLIN	4,280	\$2,893.19	\$74.38	\$196.66	\$3,164.23
1	22 GRANT	3,674	\$2,629.85	\$186.75	\$227.73	\$3,044.33
2	23 IBERIA	15,222	\$3,170.42	\$202.54	\$181.79	\$3,554.75
5	24 IBERVILLE	5,280	\$3,337.92	\$174.02	\$253.35	\$3,765.29
1	25 JACKSON	2,812	\$3,137.97	\$131.77	\$290.84	\$3,560.58
5	26 JEFFERSON	54,029	\$3,432.37	\$208.77	\$211.17	\$3,852.30
2	27 JEFFERSON DAVIS	6,239	\$2,761.15	\$193.41	\$239.17	\$3,193.73
4	28 LAFAYETTE	30,450	\$3,168.22	\$211.09	\$242.13	\$3,621.44
2	29 LAFOURCHE	15,938	\$3,407.06	\$219.76	\$254.57	\$3,881.39
2	30 LASALLE	2,729	\$2,735.78	\$116.06	\$173.02	\$3,024.85
3	31 LINCOLN	6,945	\$2,916.77	\$155.10	\$221.94	\$3,293.81
1	32 LIVINGSTON	18,754	\$2,784.52	\$138.87	\$153.12	\$3,076.52
1	33 MADISON	3,208	\$2,383.73	\$227.51	\$313.82	\$2,925.06
2	34 MOREHOUSE	5,595	\$2,911.48	\$169.48	\$185.51	\$3,266.48
2	35 NATCHITOCHE	7,062	\$3,085.51	\$193.19	\$374.42	\$3,653.12
4	36 ORLEANS	81,030	\$3,198.99	\$231.77	\$168.41	\$3,599.17
2	37 OUACHITA	17,571	\$3,198.04	\$136.82	\$151.68	\$3,486.54
5	38 PLAQUEMINES	5,027	\$3,366.70	\$199.63	\$224.30	\$3,790.64
5	39 POINTE COUPEE	3,442	\$2,909.08	\$172.56	\$275.54	\$3,357.17
3	40 RAPIDES	23,590	\$3,103.80	\$172.19	\$206.93	\$3,482.93
1	41 RED RIVER	2,029	\$3,117.09	\$135.85	\$214.22	\$3,467.16
1	42 RICHLAND	4,068	\$2,958.51	\$181.23	\$153.80	\$3,293.54
1	43 SABINE	4,577	\$2,849.11	\$127.49	\$331.20	\$3,307.81
4	44 ST. BERNARD	9,006	\$3,149.37	\$226.70	\$297.93	\$3,673.99
5	45 ST. CHARLES	10,001	\$4,423.51	\$278.25	\$472.09	\$5,173.85
1	46 ST. HELENA	1,550	\$2,970.72	\$181.60	\$303.43	\$3,455.75
5	47 ST. JAMES	4,251	\$3,322.77	\$258.14	\$343.24	\$3,924.14
4	48 ST. JOHN	6,549	\$3,571.38	\$203.39	\$157.98	\$3,932.75
1	49 ST. LANDRY	16,613	\$2,832.49	\$140.62	\$158.30	\$3,131.41
1	50 ST. MARTIN	8,863	\$3,039.23	\$246.13	\$196.14	\$3,481.50
3	51 ST. MARY	11,345	\$3,148.75	\$234.07	\$316.98	\$3,699.80
2	52 ST. TAMMANY	32,355	\$3,432.67	\$229.48	\$221.14	\$3,883.29
1	53 TANGIPAHOA	18,615	\$2,746.04	\$120.99	\$191.15	\$3,058.19
2	54 TENSAS	1,267	\$3,633.56	\$242.27	\$382.81	\$4,258.65
2	55 TERREBONNE	20,534	\$3,100.64	\$211.15	\$251.66	\$3,563.46
2	56 UNION	3,878	\$2,329.58	\$94.02	\$185.32	\$2,608.93
3	57 VERMILION	9,506	\$2,838.13	\$163.30	\$193.17	\$3,194.61
1	58 VERNON	10,286	\$3,238.54	\$193.40	\$230.29	\$3,662.22
1	59 WASHINGTON	4,767	\$3,255.59	\$168.83	\$143.37	\$3,567.79
2	60 WEBSTER	8,065	\$2,811.85	\$187.43	\$217.71	\$3,217.00
5	61 WEST BATON ROUGE	3,906	\$2,704.55	\$189.16	\$231.51	\$3,125.22
1	62 WEST CARROLL	2,670	\$2,643.28	\$118.70	\$224.83	\$2,986.81
5	63 WEST FELICIANA	2,171	\$4,298.07	\$381.67	\$520.69	\$5,200.43
2	64 WINN	3,214	\$3,156.57	\$179.00	\$246.44	\$3,582.02
4	65 CITY OF MONROE	10,542	\$3,017.89	\$198.08	\$134.39	\$3,350.36
2	66 CITY OF BOGALUSA	3,378	\$3,093.34	\$122.29	\$258.31	\$3,473.94
	STATE TOTAL	763,840	\$3,142.72	\$204.73	\$220.78	\$3,568.22
25	QUINTILE 1	153,654	\$2,868.05	\$160.72	\$203.87	\$3,232.64
16	QUINTILE 2	152,274	\$3,152.99	\$193.87	\$227.91	\$3,574.77
6	QUINTILE 3	117,692	\$3,115.65	\$187.11	\$243.85	\$3,546.61
9	QUINTILE 4	181,466	\$3,183.88	\$226.59	\$202.78	\$3,613.25
10	QUINTILE 5	158,754	\$3,371.73	\$245.80	\$233.77	\$3,851.30
66	STATE TOTAL	763,840	\$3,142.72	\$204.73	\$220.78	\$3,568.22

Operational Expenditures FY 1997-98										
Total Funds										
SUPPORT EXPENDITURES										
1998-99	School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total	
Quintile	Administration	Administration	Services	and Operation	Transportation	Services	Services	Support	Operational	
LEA	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil
1	ACADIA	\$263.89	\$64.52	\$34.24	\$432.93	\$235.84	\$20.41	\$405.37	\$1,457.20	\$4,516.07
1	ALLEN	\$303.01	\$276.66	\$31.74	\$399.10	\$324.47	\$13.32	\$382.62	\$1,730.92	\$4,891.24
5	ASCENSION	\$277.09	\$128.19	\$46.80	\$486.52	\$243.18	\$47.96	\$290.60	\$1,520.35	\$5,249.20
1	ASSUMPTION	\$323.72	\$217.51	\$32.98	\$416.90	\$360.71	\$46.53	\$395.60	\$1,793.95	\$5,392.00
1	AVOUELLES	\$250.74	\$75.81	\$48.65	\$353.56	\$318.39	\$4.41	\$460.85	\$1,512.42	\$4,624.47
2	BEAUREGARD	\$291.41	\$133.01	\$57.25	\$446.48	\$333.50	\$44.70	\$333.29	\$1,639.65	\$5,090.10
4	BIENVILLE	\$263.93	\$302.68	\$49.64	\$462.68	\$451.77	\$50.90	\$502.58	\$2,084.17	\$5,723.77
3	BOSSIER	\$291.14	\$55.49	\$51.04	\$670.98	\$258.46	\$42.05	\$341.25	\$1,710.41	\$4,967.49
3	CADDO	\$329.03	\$90.37	\$53.79	\$499.19	\$246.44	\$57.61	\$380.21	\$1,656.63	\$5,420.58
4	CALCASIEU	\$281.58	\$85.59	\$60.16	\$493.41	\$186.58	\$35.15	\$342.28	\$1,484.75	\$5,090.18
1	CALDWELL	\$242.61	\$168.05	\$120.55	\$253.66	\$307.02	\$0.00	\$504.31	\$1,596.20	\$5,006.37
4	CAMERON	\$430.15	\$269.87	\$93.73	\$661.58	\$317.26	\$0.81	\$384.48	\$2,157.88	\$6,069.76
1	CATAHOULA	\$292.78	\$123.40	\$127.52	\$412.21	\$363.76	\$13.42	\$487.84	\$1,820.94	\$5,255.89
2	CLAIBORNE	\$255.84	\$158.14	\$45.08	\$347.38	\$258.31	\$2.40	\$490.24	\$1,557.41	\$4,836.94
1	CONCORDIA	\$265.52	\$196.01	\$47.45	\$430.56	\$216.72	\$80.04	\$445.33	\$1,681.63	\$5,087.47
4	DESOTO	\$318.44	\$164.83	\$74.30	\$567.70	\$460.99	\$15.35	\$444.87	\$2,046.48	\$5,767.10
5	EAST BATON ROUGE	\$315.14	\$119.95	\$57.18	\$608.84	\$282.84	\$60.42	\$391.56	\$1,835.92	\$5,518.94
1	EAST CARROLL	\$319.27	\$142.75	\$66.02	\$404.18	\$231.91	\$4.75	\$542.30	\$1,711.17	\$4,917.51
1	EAST FELICIANA	\$288.79	\$211.61	\$48.02	\$347.38	\$346.26	\$6.73	\$465.30	\$1,714.10	\$5,033.40
1	EVANGELINE	\$265.59	\$115.18	\$39.58	\$400.84	\$353.61	\$12.76	\$343.60	\$1,531.17	\$4,700.95
1	FRANKLIN	\$222.47	\$95.80	\$57.50	\$415.35	\$385.82	\$1.17	\$478.05	\$1,656.16	\$4,820.39
1	GRANT	\$283.36	\$119.29	\$47.16	\$345.84	\$475.54	\$1.27	\$440.33	\$1,712.79	\$4,757.12
2	IBERIA	\$244.39	\$91.85	\$63.41	\$553.71	\$357.03	\$27.03	\$354.25	\$1,691.68	\$5,246.42
5	IBERVILLE	\$367.76	\$170.16	\$84.83	\$700.90	\$432.25	\$15.13	\$620.67	\$2,391.70	\$6,156.98
1	JACKSON	\$271.45	\$175.11	\$47.70	\$438.62	\$315.46	\$0.00	\$413.75	\$1,662.08	\$5,222.66
5	JEFFERSON	\$368.61	\$270.74	\$54.84	\$378.23	\$270.05	\$58.92	\$389.04	\$1,790.44	\$5,642.74
2	JEFFERSON DAVIS	\$323.02	\$105.68	\$50.95	\$476.15	\$224.05	\$20.94	\$440.51	\$1,641.31	\$4,835.04
4	LAFAYETTE	\$255.72	\$64.07	\$32.12	\$332.53	\$246.87	\$32.81	\$249.39	\$1,258.50	\$4,879.94
2	LAFOURCHE	\$262.98	\$91.14	\$41.51	\$494.31	\$265.41	\$31.46	\$375.85	\$1,562.65	\$5,444.04
2	LASALLE	\$245.85	\$156.94	\$66.71	\$375.22	\$399.08	\$5.87	\$413.58	\$1,663.24	\$4,688.10
3	LINCOLN	\$274.45	\$96.75	\$45.41	\$340.96	\$242.74	\$7.11	\$341.22	\$1,348.64	\$4,642.45
1	LIVINGSTON	\$233.92	\$64.75	\$47.75	\$338.53	\$238.98	\$38.96	\$372.52	\$1,335.41	\$4,411.92
1	MADISON	\$266.52	\$93.96	\$44.22	\$306.97	\$170.56	\$0.18	\$414.50	\$1,296.92	\$4,221.98
2	MOREHOUSE	\$274.36	\$100.99	\$53.41	\$417.88	\$246.72	\$37.57	\$426.33	\$1,557.26	\$4,823.74
2	NATCHITOCHE	\$289.63	\$89.50	\$44.57	\$455.23	\$359.87	\$62.92	\$437.37	\$1,739.10	\$5,392.22
4	ORLEANS	\$261.83	\$168.62	\$43.30	\$454.29	\$202.88	\$43.50	\$351.50	\$1,525.93	\$5,125.10
2	OUACHITA	\$254.66	\$45.69	\$74.81	\$405.17	\$208.07	\$40.70	\$325.29	\$1,354.41	\$4,840.95
5	PLAQUEMINES	\$291.79	\$241.41	\$79.05	\$556.43	\$435.91	\$74.31	\$377.14	\$2,056.05	\$5,846.69
5	POINTE COUPEE	\$129.34	\$139.31	\$61.67	\$330.30	\$554.97	\$0.24	\$454.79	\$1,670.63	\$5,027.81
3	RAPIDES	\$277.75	\$118.79	\$32.90	\$426.36	\$390.02	\$23.88	\$470.92	\$1,740.62	\$5,223.55
1	RED RIVER	\$246.24	\$192.60	\$90.31	\$349.17	\$392.14	\$18.97	\$462.84	\$1,752.26	\$5,219.42
1	RICHLAND	\$272.65	\$79.00	\$85.64	\$405.03	\$285.97	\$3.58	\$436.40	\$1,568.27	\$4,861.81
1	SABINE	\$191.81	\$104.39	\$53.54	\$344.13	\$377.53	\$36.69	\$396.58	\$1,504.67	\$4,812.48
4	ST. BERNARD	\$295.98	\$89.74	\$35.25	\$437.52	\$263.82	\$37.24	\$232.63	\$1,482.17	\$5,156.16
5	ST. CHARLES	\$455.14	\$322.52	\$71.81	\$619.75	\$431.63	\$110.38	\$367.86	\$2,379.09	\$7,552.94
1	ST. HELENA	\$257.05	\$158.54	\$106.04	\$355.81	\$518.82	\$13.95	\$446.59	\$1,856.80	\$5,312.55
5	ST. JAMES	\$363.28	\$223.74	\$109.70	\$663.48	\$328.22	\$70.53	\$507.09	\$2,256.05	\$6,180.18
4	ST. JOHN	\$303.61	\$176.09	\$72.06	\$505.77	\$304.55	\$53.24	\$357.04	\$1,772.35	\$5,705.10
1	ST. LANDRY	\$257.00	\$67.53	\$26.07	\$348.90	\$256.79	\$28.72	\$393.35	\$1,378.36	\$4,509.77
1	ST. MARTIN	\$209.33	\$58.09	\$55.27	\$397.37	\$256.56	\$34.39	\$386.19	\$1,397.20	\$4,878.70
3	ST. MARY	\$323.12	\$106.58	\$53.16	\$548.35	\$224.92	\$46.58	\$437.47	\$1,740.18	\$5,439.99
2	ST. TAMMANY	\$310.91	\$96.32	\$37.09	\$416.37	\$348.50	\$40.32	\$319.03	\$1,568.54	\$5,451.83
1	53 TANGIPAHOA	\$218.42	\$44.48	\$34.86	\$357.68	\$309.01	\$31.23	\$329.21	\$1,324.89	\$4,383.08
2	TENSAS	\$326.04	\$179.24	\$100.31	\$510.90	\$328.30	\$7.10	\$725.18	\$2,177.07	\$6,435.72
2	TERREBONNE	\$254.63	\$69.98	\$49.49	\$360.54	\$235.59	\$26.99	\$330.58	\$1,327.82	\$4,891.27
2	UNION	\$177.89	\$132.82	\$38.97	\$314.50	\$344.93	\$7.53	\$435.84	\$1,452.47	\$4,061.40
3	VERMILION	\$236.14	\$130.76	\$36.61	\$377.19	\$251.19	\$24.58	\$337.18	\$1,393.66	\$4,588.26
1	VERNON	\$272.34	\$144.11	\$46.34	\$471.48	\$416.20	\$17.91	\$373.97	\$1,742.35	\$5,404.58
1	WASHINGTON	\$257.57	\$115.34	\$48.25	\$368.35	\$498.87	\$0.00	\$443.21	\$1,731.60	\$5,299.40
2	WEBSTER	\$263.40	\$88.14	\$32.98	\$385.24	\$220.17	\$1.12	\$440.33	\$1,431.37	\$4,648.37
5	WEST BATON ROUGE	\$269.85	\$155.98	\$47.27	\$416.01	\$362.96	\$9.81	\$500.57	\$1,762.45	\$4,887.66
1	WEST CARROLL	\$197.11	\$110.22	\$33.24	\$310.21	\$279.96	\$2.13	\$448.51	\$1,381.37	\$4,368.18
5	WEST FELICIANA	\$316.75	\$264.02	\$120.61	\$660.99	\$428.40	\$68.22	\$491.41	\$2,350.39	\$7,550.81
2	WINN	\$321.76	\$119.90	\$70.79	\$442.91	\$323.01	\$2.91	\$474.30	\$1,755.58	\$5,337.60
4	CITY OF MONROE	\$241.24	\$104.47	\$49.32	\$385.87	\$196.10	\$48.74	\$414.78	\$1,440.53	\$4,790.89
2	CITY OF BOGALUSA	\$315.73	\$176.24	\$93.03	\$397.99	\$239.00	\$12.89	\$393.13	\$1,628.01	\$5,101.95
	STATE TOTAL	\$285.70	\$125.89	\$50.61	\$450.33	\$279.58	\$38.71	\$379.23	\$1,610.05	\$5,178.28
25	QUINTILE 1	\$251.00	\$101.67	\$46.59	\$377.96	\$309.56	\$23.07	\$399.88	\$1,509.73	\$4,742.37
16	QUINTILE 2	\$274.85	\$93.43	\$51.55	\$429.61	\$289.44	\$30.71	\$368.48	\$1,538.06	\$5,112.83
6	QUINTILE 3	\$301.39	\$95.68	\$47.22	\$497.63	\$275.23	\$41.65	\$391.90	\$1,650.71	\$5,197.32
9	QUINTILE 4	\$270.14	\$131.59	\$47.13	\$444.03	\$226.37	\$39.30	\$348.18	\$1,506.75	\$5,119.99
10	QUINTILE 5	\$335.86	\$196.36	\$60.10	\$512.38	\$305.13	\$58.68	\$395.65	\$1,864.14	\$5,715.45
66	STATE TOTAL	\$285.70	\$125.89	\$50.61	\$450.33	\$279.58	\$38.71	\$379.23	\$1,610.05	\$5,178.28

Operational Expenditures FY 1998-99						
Total Funds						
INSTRUCTIONAL EXPENDITURES						
			Classroom	Pupil	Instructional	Total
			Instruction	Support	Staff Support	Instruction
1998-99	LEA	SCHOOL DISTRICT				
Quintile						
1	1	ACADIA	\$32,379,063	\$2,304,706	\$2,332,946	\$37,016,715
1	2	ALLEN	\$13,383,627	\$1,058,394	\$1,102,577	\$15,544,598
5	3	ASCENSION	\$51,719,970	\$3,720,418	\$3,932,766	\$59,373,154
1	4	ASSUMPTION	\$16,209,867	\$851,547	\$1,142,826	\$18,204,240
1	5	AVOYELLES	\$21,449,035	\$1,218,229	\$1,643,132	\$24,310,396
2	6	BEAUREGARD	\$19,067,878	\$1,445,316	\$1,938,726	\$22,451,920
4	7	BIENVILLE	\$10,380,092	\$345,891	\$550,487	\$11,276,470
3	8	BOSSIER	\$58,421,058	\$4,094,186	\$5,861,713	\$68,376,957
3	9	CADDO	\$164,313,652	\$10,445,971	\$13,324,526	\$188,084,149
4	10	CALCASIEU	\$108,082,218	\$9,476,707	\$8,532,975	\$126,091,900
1	11	CALDWELL	\$6,360,364	\$259,572	\$581,464	\$7,201,400
4	12	CAMERON	\$7,585,602	\$393,190	\$673,938	\$8,652,730
1	13	CATAHOULA	\$6,632,915	\$477,956	\$817,106	\$7,927,977
2	14	CLAIBORNE	\$9,199,373	\$425,023	\$790,529	\$10,414,925
1	15	CONCORDIA	\$13,362,035	\$718,407	\$1,237,757	\$15,318,199
4	16	DESOTO	\$18,681,724	\$1,034,705	\$1,761,122	\$21,477,551
5	17	EAST BATON ROUGE	\$195,344,147	\$16,692,854	\$11,781,247	\$223,818,248
1	18	EAST CARROLL	\$5,960,735	\$742,095	\$488,278	\$7,191,108
1	19	EAST FELICIANA	\$8,382,630	\$598,690	\$677,566	\$9,658,886
1	20	EVANGELINE	\$19,603,320	\$998,352	\$1,697,937	\$22,299,609
1	21	FRANKLIN	\$12,806,387	\$348,030	\$1,221,970	\$14,376,387
1	22	GRANT	\$10,471,119	\$652,019	\$1,123,747	\$12,246,885
2	23	IBERIA	\$51,774,099	\$3,066,265	\$3,100,414	\$57,940,778
5	24	IBERVILLE	\$18,640,795	\$1,061,365	\$1,361,699	\$21,063,859
1	25	JACKSON	\$9,144,836	\$508,065	\$882,750	\$10,535,651
5	26	JEFFERSON	\$195,521,211	\$11,426,479	\$13,593,603	\$220,541,293
2	27	JEFFERSON DAVIS	\$18,990,887	\$1,372,415	\$1,633,912	\$21,997,214
4	28	LAFAYETTE	\$105,991,609	\$6,736,644	\$7,496,502	\$120,224,755
2	29	LAFOURCHE	\$55,017,387	\$3,641,554	\$4,495,606	\$63,154,547
2	30	LASALLE	\$8,807,774	\$392,530	\$588,993	\$9,789,297
3	31	LINCOLN	\$21,612,106	\$1,240,798	\$1,646,587	\$24,499,491
1	32	LIVINGSTON	\$57,506,909	\$2,954,426	\$2,958,186	\$63,419,521
1	33	MADISON	\$8,548,133	\$988,016	\$1,066,161	\$10,602,310
2	34	MOREHOUSE	\$18,068,762	\$1,032,291	\$1,337,528	\$20,438,581
2	35	NATCHITOCHE	\$23,336,233	\$1,378,023	\$2,507,346	\$27,221,602
4	36	ORLEANS	\$273,246,195	\$18,461,608	\$13,985,350	\$305,693,153
2	37	OUACHITA	\$57,344,627	\$2,416,566	\$2,535,319	\$62,296,512
5	38	PLAQUEMINES	\$17,929,399	\$1,060,768	\$1,231,791	\$20,221,958
5	39	POINTE COUPEE	\$9,736,141	\$585,137	\$1,009,022	\$11,330,300
3	40	RAPIDES	\$77,471,165	\$5,140,558	\$5,384,787	\$87,996,510
1	41	RED RIVER	\$7,395,543	\$316,202	\$593,230	\$8,304,975
1	42	RICHLAND	\$13,002,945	\$815,308	\$671,904	\$14,490,157
1	43	SABINE	\$13,366,432	\$694,499	\$1,629,670	\$15,690,601
4	44	ST. BERNARD	\$29,908,172	\$2,219,146	\$2,804,190	\$34,931,508
5	45	ST. CHARLES	\$47,706,009	\$3,031,631	\$5,531,860	\$56,269,500
1	46	ST. HELENA	\$4,998,084	\$275,063	\$482,460	\$5,755,607
5	47	ST. JAMES	\$15,139,094	\$1,400,578	\$1,598,330	\$18,138,002
4	48	ST. JOHN	\$24,234,061	\$1,468,188	\$1,244,382	\$26,946,631
1	49	ST. LANDRY	\$48,568,596	\$2,441,233	\$2,082,979	\$53,092,808
1	50	ST. MARTIN	\$29,589,934	\$2,191,185	\$1,670,533	\$33,451,652
3	51	ST. MARY	\$38,274,294	\$2,642,223	\$3,779,292	\$44,695,809
2	52	ST. TAMMANY	\$118,464,932	\$8,113,578	\$7,826,179	\$134,404,689
1	53	TANGIPAOHA	\$56,309,231	\$2,512,944	\$4,053,610	\$62,875,785
2	54	TENSAS	\$4,622,809	\$365,651	\$532,091	\$5,520,551
2	55	TERREBONNE	\$70,035,642	\$4,878,174	\$5,748,621	\$80,662,437
2	56	UNION	\$9,342,653	\$477,405	\$804,429	\$10,624,487
3	57	VERMILION	\$31,426,043	\$1,990,960	\$2,480,128	\$35,897,131
1	58	VERNON	\$34,875,150	\$2,279,302	\$2,357,452	\$39,511,904
1	59	WASHINGTON	\$16,019,410	\$790,990	\$707,236	\$17,517,636
2	60	WEBSTER	\$23,753,078	\$1,563,960	\$1,818,363	\$27,135,401
5	61	WEST BATON ROUGE	\$10,759,269	\$688,718	\$967,508	\$12,415,495
1	62	WEST CARROLL	\$7,535,436	\$322,510	\$585,081	\$8,443,027
5	63	WEST FELICIANA	\$10,084,093	\$1,001,121	\$1,150,518	\$12,235,732
2	64	WINN	\$10,642,566	\$734,168	\$919,565	\$12,296,299
4	65	CITY OF MONROE	\$34,937,614	\$2,069,844	\$1,561,569	\$38,569,027
2	66	CITY OF BOGALUSA	\$10,596,722	\$554,841	\$597,422	\$11,748,985
		STATE TOTAL	\$2,560,072,891	\$167,605,188	\$184,229,493	\$2,911,907,572
25		QUINTILE 1	\$473,861,736	\$27,317,740	\$33,808,558	\$534,988,034
16		QUINTILE 2	\$509,065,422	\$31,857,760	\$37,175,043	\$578,098,225
6		QUINTILE 3	\$391,518,318	\$25,554,696	\$32,477,033	\$449,550,047
9		QUINTILE 4	\$613,047,287	\$42,205,923	\$38,610,515	\$693,863,725
10		QUINTILE 5	\$572,580,128	\$40,669,069	\$42,158,344	\$655,407,541
66		STATE TOTAL	\$2,560,072,891	\$167,605,188	\$184,229,493	\$2,911,907,572

		Operational Expenditures FY 1998-99								
		Total Funds								
		SUPPORT EXPENDITURES								
		School Administration	General Administration	Business Services	Maintenance and Operation	Student Transportation	Central Services	Food/Other Services	Total Support	Total Operational Expenditures
1998-99 Quintile	LEA SCHOOL DISTRICT									
1	1 ACADIA	\$3,150,487	\$690,470	\$400,113	\$5,089,412	\$2,468,710	\$223,010	\$4,618,039	\$16,640,241	\$53,656,956
1	2 ALLEN	\$1,413,544	\$1,165,173	\$142,016	\$2,039,044	\$1,477,075	\$58,632	\$1,587,327	\$7,882,811	\$23,427,409
5	3 ASCENSION	\$4,024,923	\$1,878,183	\$879,098	\$7,212,876	\$3,637,746	\$1,332,540	\$4,723,918	\$23,689,284	\$83,062,438
1	4 ASSUMPTION	\$1,703,666	\$719,466	\$158,715	\$2,456,164	\$1,825,745	\$289,203	\$1,843,125	\$8,996,084	\$27,200,324
1	5 AVOYELLES	\$2,003,280	\$613,580	\$389,663	\$2,921,592	\$2,671,462	\$32,518	\$3,265,224	\$11,897,319	\$36,207,715
2	6 BEAUREGARD	\$1,989,821	\$814,949	\$399,156	\$3,081,707	\$2,080,621	\$305,599	\$2,121,731	\$10,793,584	\$33,245,504
4	7 BIENVILLE	\$969,437	\$833,285	\$155,225	\$1,521,081	\$1,258,782	\$157,900	\$1,453,070	\$6,348,780	\$17,625,520
3	8 BOSSIER	\$6,428,262	\$958,829	\$1,329,706	\$9,994,805	\$5,077,675	\$824,857	\$6,485,065	\$31,099,199	\$99,476,156
3	9 CADDO	\$16,811,248	\$4,141,981	\$2,807,183	\$24,371,418	\$12,375,018	\$2,899,323	\$18,371,189	\$81,777,360	\$269,861,509
4	10 CALCASIEU	\$9,716,980	\$2,886,706	\$2,214,175	\$16,350,246	\$6,107,966	\$1,295,340	\$12,013,737	\$50,585,150	\$176,677,050
1	11 CALDWELL	\$492,244	\$307,037	\$205,662	\$716,454	\$644,090	\$1,375	\$1,084,925	\$3,451,787	\$10,653,187
4	12 CAMERON	\$1,011,391	\$592,437	\$175,808	\$1,504,872	\$656,134	\$920	\$870,224	\$4,811,786	\$13,464,516
1	13 CATAHOULA	\$662,520	\$256,553	\$299,341	\$890,263	\$788,125	\$24,757	\$1,025,059	\$3,946,618	\$11,874,595
2	14 CLAIBORNE	\$808,762	\$528,091	\$142,668	\$1,185,500	\$772,188	\$4,042	\$1,489,660	\$4,930,911	\$15,345,836
1	15 CONCORDIA	\$1,229,247	\$791,278	\$216,232	\$1,889,037	\$963,055	\$380,465	\$1,997,372	\$7,466,686	\$22,784,885
4	16 DESOTO	\$1,870,829	\$898,689	\$393,127	\$3,098,769	\$2,580,753	\$86,127	\$2,447,657	\$11,375,951	\$32,853,502
5	17 EAST BATON ROUGE	\$18,023,151	\$6,848,084	\$3,666,875	\$31,259,021	\$16,943,457	\$4,174,830	\$23,408,058	\$104,323,476	\$328,141,724
1	18 EAST CARROLL	\$697,135	\$275,693	\$205,739	\$909,224	\$446,291	\$9,339	\$1,173,922	\$3,717,343	\$10,908,451
1	19 EAST FELICIANA	\$830,154	\$454,186	\$144,357	\$935,924	\$994,106	\$5,098	\$1,377,916	\$4,741,741	\$14,400,627
1	20 EVANGELINE	\$1,891,816	\$781,240	\$242,968	\$2,635,564	\$2,421,820	\$104,497	\$2,534,081	\$10,611,986	\$32,911,595
1	21 FRANKLIN	\$1,050,203	\$417,443	\$221,727	\$2,109,597	\$1,664,719	\$8,000	\$2,103,910	\$7,575,599	\$21,951,986
1	22 GRANT	\$1,215,904	\$392,886	\$212,554	\$1,391,665	\$1,764,942	\$3,528	\$1,662,944	\$6,644,423	\$18,891,308
2	23 IBERIA	\$3,953,440	\$1,442,002	\$1,038,337	\$9,008,447	\$5,697,898	\$438,032	\$5,599,998	\$27,178,154	\$85,118,932
5	24 IBERVILLE	\$1,971,884	\$866,803	\$390,060	\$3,694,081	\$2,171,284	\$82,958	\$3,235,806	\$12,412,876	\$33,476,735
1	25 JACKSON	\$869,396	\$462,145	\$145,541	\$1,259,318	\$958,676	\$0	\$1,154,095	\$4,849,171	\$15,384,822
5	26 JEFFERSON	\$19,984,743	\$15,398,405	\$3,225,247	\$21,127,335	\$14,640,981	\$3,496,524	\$20,401,106	\$98,274,341	\$318,815,634
2	27 JEFFERSON DAVIS	\$2,190,708	\$688,005	\$349,857	\$3,106,105	\$1,505,540	\$135,387	\$2,852,515	\$10,828,117	\$32,825,331
4	28 LAFAYETTE	\$8,142,334	\$2,056,504	\$1,038,614	\$10,964,256	\$7,746,056	\$1,248,262	\$8,644,507	\$39,840,533	\$160,065,288
2	29 LAFOURCHE	\$4,258,217	\$1,534,616	\$740,062	\$6,894,241	\$4,283,437	\$473,632	\$5,962,647	\$24,146,852	\$87,301,399
2	30 LASALLE	\$809,830	\$410,364	\$213,124	\$1,030,835	\$1,014,008	\$92,639	\$1,285,530	\$4,856,330	\$14,645,627
3	31 LINCOLN	\$1,962,944	\$690,477	\$344,325	\$2,438,272	\$1,720,170	\$51,911	\$2,486,588	\$9,694,687	\$34,194,178
1	32 LIVINGSTON	\$4,699,515	\$1,172,914	\$948,993	\$7,411,001	\$4,854,401	\$1,082,767	\$7,582,712	\$27,752,303	\$91,171,824
1	33 MADISON	\$1,002,022	\$367,621	\$141,146	\$1,043,659	\$580,445	\$210	\$1,375,612	\$4,510,715	\$15,113,025
2	34 MOREHOUSE	\$1,938,650	\$555,999	\$332,549	\$2,119,630	\$1,420,158	\$234,621	\$2,632,118	\$9,233,725	\$29,672,306
2	35 NATCHITOCHE	\$2,065,579	\$609,636	\$318,747	\$3,422,711	\$2,688,901	\$251,847	\$3,098,243	\$12,455,664	\$39,677,266
4	36 ORLEANS	\$22,967,589	\$8,534,195	\$3,928,175	\$39,826,478	\$16,620,050	\$10,130,304	\$26,918,311	\$128,925,622	\$434,618,775
2	37 OUACHITA	\$4,676,378	\$1,452,166	\$1,490,631	\$6,988,718	\$3,655,220	\$1,015,576	\$6,211,075	\$25,489,764	\$87,786,276
5	38 PLAQUEMINES	\$1,582,071	\$1,264,961	\$437,795	\$3,398,942	\$2,250,138	\$412,544	\$1,874,648	\$11,221,099	\$31,443,057
5	39 POINTE COUPEE	\$748,992	\$492,961	\$255,185	\$1,494,494	\$1,928,768	\$1,260	\$1,524,900	\$6,446,560	\$17,776,860
3	40 RAPIDES	\$6,465,774	\$2,171,321	\$789,559	\$11,124,561	\$9,232,073	\$726,727	\$11,697,959	\$42,207,974	\$130,204,484
1	41 RED RIVER	\$524,512	\$483,194	\$203,669	\$902,891	\$937,007	\$48,886	\$970,637	\$4,070,796	\$12,375,771
1	42 RICHLAND	\$1,115,800	\$294,854	\$374,579	\$1,810,179	\$1,179,075	\$22,349	\$1,839,227	\$6,636,063	\$21,126,220
1	43 SABINE	\$1,049,570	\$481,258	\$245,115	\$1,691,279	\$1,788,451	\$121,549	\$1,990,190	\$7,367,412	\$23,058,013
4	44 ST. BERNARD	\$2,750,447	\$827,583	\$340,849	\$4,063,368	\$2,293,798	\$333,516	\$2,935,230	\$13,544,791	\$48,476,299
5	45 ST. CHARLES	\$4,896,981	\$1,828,612	\$767,340	\$5,038,506	\$4,088,753	\$1,202,128	\$3,707,181	\$21,529,501	\$77,799,001
1	46 ST. HELENA	\$375,260	\$242,267	\$166,504	\$467,948	\$855,966	\$24,480	\$711,410	\$2,843,835	\$8,599,442
5	47 ST. JAMES	\$1,659,434	\$973,604	\$426,348	\$2,920,438	\$1,425,790	\$296,270	\$2,288,157	\$9,990,041	\$28,128,043
4	48 ST. JOHN	\$2,190,150	\$1,619,283	\$564,033	\$3,367,071	\$1,991,099	\$380,129	\$2,173,963	\$12,285,728	\$39,232,359
1	49 ST. LANDRY	\$4,324,862	\$1,136,485	\$459,836	\$5,889,622	\$4,423,070	\$555,383	\$6,755,918	\$23,545,176	\$76,637,984
1	50 ST. MARTIN	\$2,047,290	\$476,593	\$545,016	\$4,054,625	\$2,398,544	\$301,274	\$3,569,874	\$13,393,216	\$46,844,868
3	51 ST. MARY	\$3,884,483	\$1,037,934	\$620,788	\$5,866,951	\$2,632,371	\$526,286	\$5,084,544	\$19,653,357	\$64,349,166
2	52 ST. TAMMANY	\$10,495,708	\$3,360,195	\$1,372,620	\$14,082,374	\$11,822,283	\$1,546,357	\$11,317,391	\$53,996,928	\$188,401,617
1	53 TANGIPAHOA	\$4,682,765	\$875,752	\$696,360	\$6,623,617	\$6,033,530	\$615,054	\$6,461,259	\$25,988,337	\$88,864,122
2	54 TENSAS	\$356,719	\$242,466	\$128,125	\$657,483	\$485,813	\$23,594	\$800,438	\$2,694,638	\$8,215,189
2	55 TERREBONNE	\$5,463,686	\$1,387,120	\$1,111,302	\$8,392,083	\$5,132,525	\$619,938	\$7,213,998	\$29,319,752	\$109,982,189
2	56 UNION	\$718,928	\$464,239	\$151,292	\$1,232,686	\$1,336,175	\$34,685	\$1,813,707	\$5,751,712	\$16,376,199
3	57 VERMILION	\$2,681,697	\$1,311,336	\$405,075	\$3,816,026	\$2,758,007	\$319,268	\$3,346,839	\$14,638,248	\$50,535,379
1	58 VERNON	\$2,725,860	\$1,272,042	\$447,811	\$5,291,979	\$4,168,545	\$227,944	\$3,974,239	\$18,108,420	\$57,620,324
1	59 WASHINGTON	\$1,354,409	\$559,669	\$232,807	\$1,755,858	\$2,362,481	\$0	\$2,182,701	\$8,447,925	\$25,965,561
2	60 WEBSTER	\$2,324,107	\$788,373	\$293,741	\$3,305,569	\$1,857,659	\$23,472	\$3,620,014	\$12,212,935	\$39,348,336
5	61 WEST BATON ROUGE	\$1,218,581	\$665,192	\$137,064	\$1,594,448	\$1,429,291	\$44,918	\$1,803,703	\$6,893,197	\$19,308,692
1	62 WEST CARROLL	\$576,416	\$286,987	\$105,552	\$846,894	\$770,910	\$5,117	\$1,210,576	\$3,802,452	\$12,245,479
5	63 WEST FELICIANA	\$818,978	\$176,438	\$272,251	\$1,465,534	\$942,069	\$215,550	\$1,127,007	\$5,557,827	\$17,793,559
2	64 WINN	\$1,130,979	\$401,786	\$244,502	\$1,402,254	\$1,071,617	\$15,641	\$1,617,803	\$5,884,582	\$18,180,881
4	65 CITY OF MONROE	\$2,509,229	\$915,334	\$617,027	\$4,174,551	\$2,069,723	\$681,244	\$4,533,421	\$15,500,529	\$54,069,556
2	66 CITY OF BOGALUSA	\$1,282,385	\$271,359	\$675,638	\$1,758,115	\$746,349	\$43,648	\$1,401,002	\$6,178,496	\$17,927,481
	STATE TOTAL	\$231,444,306	\$90,337,289	\$42,735,299	\$352,389,668	\$219,589,585	\$40,325,781	\$296,646,572	\$1,273,468,500	\$4,185,376,072
25	QUINTILE 1	\$41,687,877	\$14,976,786	\$7,552,016	\$63,032,810	\$49,441,241	\$4,145,435	\$64,052,294	\$244,888,459	\$779,876,493
16	QUINTILE 2	\$44,463,897	\$14,951,366	\$9,002,351	\$67,668,458	\$45,570,392	\$5,258,710	\$59,036,970	\$245,952,144	\$824,050,369
6	QUINTILE 3	\$38,234,408	\$10,311,878	\$6,296,636	\$57,612,033	\$33,795,314	\$5,348,372	\$47,472,184	\$199,070,825	\$648,620,872
9	QUINTILE 4	\$52,128,386	\$19,164,016	\$9,427,033	\$84,870,692	\$41,324,361	\$14,313,742	\$61,990,640	\$283,218,870	\$977,082,595
10	QUINTILE 5	\$54,929,738	\$30,933,243	\$10,457,263	\$79,205,675	\$49,458,277	\$11,259,522	\$64,094,484	\$300,338,202	\$955,745,743
66	STATE TOTAL	\$231,444,306	\$90,337,289	\$42,735,299	\$352,389,668	\$219,589,585	\$40,325,781	\$296,646,572	\$1,273,468,500	\$4,185,376,072

		Operational Expenditures FY 1998-99				
		Total Funds				
		INSTRUCTIONAL EXPENDITURES				
1998-99		Adjusted 1998	Classroom	Pupil	Instructional	Total
Quintile	LEA	October 1	Instruction	Support	Staff Support	Instruction
	SCHOOL DISTRICT	Student	per pupil	per pupil	per pupil	per pupil
		Membership				
1	1 ACADIA	10,309	\$3,140.85	\$223.56	\$226.30	\$3,590.72
1	2 ALLEN	4,262	\$3,140.22	\$248.33	\$258.70	\$3,647.25
5	3 ASCENSION	14,530	\$3,559.53	\$256.05	\$270.67	\$4,086.25
1	4 ASSUMPTION	4,597	\$3,526.18	\$185.24	\$248.60	\$3,960.03
1	5 AVOYELLES	7,270	\$2,950.35	\$167.57	\$226.02	\$3,343.93
2	6 BEAUREGARD	6,142	\$3,104.51	\$235.32	\$315.65	\$3,655.47
4	7 BIENVILLE	2,797	\$3,711.15	\$123.66	\$196.81	\$4,031.63
3	8 BOSSIER	18,522	\$3,154.14	\$221.04	\$316.47	\$3,691.66
3	9 CADDO	46,293	\$3,549.43	\$225.65	\$287.83	\$4,062.91
4	10 CALCASIEU	33,080	\$3,267.30	\$286.48	\$257.95	\$3,811.73
1	11 CALDWELL	1,951	\$3,260.05	\$133.05	\$298.03	\$3,691.13
4	12 CAMERON	2,071	\$3,662.77	\$189.86	\$325.42	\$4,178.04
1	13 CATAHOULA	2,040	\$3,251.43	\$234.29	\$400.54	\$3,886.26
2	14 CLAIBORNE	2,887	\$3,186.48	\$147.22	\$273.82	\$3,607.53
1	15 CONCORDIA	4,049	\$3,300.08	\$177.43	\$305.69	\$3,783.21
4	16 DESOTO	5,149	\$3,628.22	\$200.95	\$342.03	\$4,171.21
5	17 EAST BATON ROUGE	55,438	\$3,523.65	\$301.11	\$212.51	\$4,037.27
1	18 EAST CARROLL	1,962	\$3,038.09	\$378.23	\$248.87	\$3,665.19
1	19 EAST FELICIANA	2,765	\$3,031.69	\$216.52	\$245.05	\$3,493.27
1	20 EVANGELINE	6,676	\$2,936.39	\$149.54	\$254.33	\$3,340.26
1	21 FRANKLIN	4,107	\$3,118.19	\$84.74	\$297.53	\$3,500.46
1	22 GRANT	3,687	\$2,840.01	\$176.84	\$304.79	\$3,321.64
2	23 IBERIA	15,030	\$3,444.72	\$204.01	\$206.28	\$3,855.01
5	24 IBERVILLE	5,260	\$3,543.88	\$201.78	\$258.88	\$4,004.54
1	25 JACKSON	2,718	\$3,364.55	\$186.93	\$324.78	\$3,876.25
5	26 JEFFERSON	53,052	\$3,685.46	\$215.38	\$256.23	\$4,157.08
2	27 JEFFERSON DAVIS	6,092	\$3,117.35	\$225.28	\$268.21	\$3,610.84
4	28 LAFAYETTE	30,479	\$3,477.53	\$221.03	\$245.96	\$3,944.51
2	29 LAFOURCHE	15,713	\$3,501.39	\$231.75	\$286.11	\$4,019.25
2	30 LASALLE	2,883	\$3,055.07	\$136.15	\$204.30	\$3,395.52
3	31 LINCOLN	6,765	\$3,194.69	\$183.41	\$243.40	\$3,621.51
1	32 LIVINGSTON	19,185	\$2,997.49	\$154.00	\$154.19	\$3,305.68
1	33 MADISON	2,576	\$3,318.37	\$383.55	\$413.88	\$4,115.80
2	34 MOREHOUSE	5,582	\$3,236.97	\$184.93	\$239.61	\$3,661.52
2	35 NATCHITOCHE	6,954	\$3,355.80	\$198.16	\$360.56	\$3,914.52
4	36 ORLEANS	79,704	\$3,428.26	\$231.63	\$175.47	\$3,835.36
2	37 OUACHITA	17,361	\$3,303.07	\$139.20	\$146.04	\$3,588.30
5	38 PLAQUEMINES	4,957	\$3,616.99	\$213.99	\$248.50	\$4,079.48
5	39 POINTE COUPEE	3,414	\$2,851.83	\$171.39	\$295.55	\$3,318.78
3	40 RAPIDES	23,561	\$3,288.11	\$218.18	\$228.55	\$3,734.84
1	41 RED RIVER	1,960	\$3,773.24	\$161.33	\$302.67	\$4,237.23
1	42 RICHLAND	3,873	\$3,357.33	\$210.51	\$173.48	\$3,741.33
1	43 SABINE	4,438	\$3,011.81	\$156.49	\$367.21	\$3,535.51
4	44 ST. BERNARD	8,871	\$3,371.45	\$250.16	\$316.11	\$3,937.72
5	45 ST. CHARLES	9,914	\$4,811.98	\$305.79	\$557.98	\$5,675.76
1	46 ST. HELENA	1,461	\$3,421.00	\$188.27	\$330.23	\$3,939.50
5	47 ST. JAMES	4,185	\$3,617.47	\$334.67	\$381.92	\$4,334.05
4	48 ST. JOHN	6,478	\$3,740.98	\$226.64	\$192.09	\$4,159.71
1	49 ST. LANDRY	16,016	\$3,032.50	\$152.42	\$130.06	\$3,314.99
1	50 ST. MARTIN	8,617	\$3,433.90	\$254.29	\$193.86	\$3,882.05
3	51 ST. MARY	11,083	\$3,453.42	\$238.40	\$341.00	\$4,032.83
2	52 ST. TAMMANY	32,338	\$3,663.34	\$250.90	\$242.01	\$4,156.25
1	53 TANGIPAHOA	18,649	\$3,019.42	\$134.75	\$217.36	\$3,371.54
2	54 TENSAS	1,215	\$3,804.78	\$300.95	\$437.93	\$4,543.66
2	55 TERREBONNE	20,360	\$3,439.86	\$239.60	\$282.35	\$3,961.81
2	56 UNION	3,697	\$2,527.09	\$129.13	\$217.59	\$2,873.81
3	57 VERMILION	9,377	\$3,351.40	\$212.32	\$264.49	\$3,828.21
1	58 VERNON	10,305	\$3,384.29	\$221.18	\$228.77	\$3,834.25
1	59 WASHINGTON	4,578	\$3,499.22	\$172.78	\$154.49	\$3,826.48
2	60 WEBSTER	7,953	\$2,986.68	\$196.65	\$228.64	\$3,411.97
5	61 WEST BATON ROUGE	3,918	\$2,746.11	\$175.78	\$246.94	\$3,168.83
1	62 WEST CARROLL	2,604	\$2,893.79	\$123.85	\$224.69	\$3,242.33
5	63 WEST FELICIANA	2,205	\$4,573.28	\$454.02	\$521.78	\$5,549.08
2	64 WINN	3,063	\$3,474.56	\$239.69	\$300.22	\$4,014.46
4	65 CITY OF MONROE	10,250	\$3,408.55	\$201.94	\$152.35	\$3,762.83
2	66 CITY OF BOGALUSA	3,247	\$3,263.54	\$170.88	\$183.99	\$3,618.41
	STATE TOTAL	752,525	\$3,401.98	\$222.72	\$244.82	\$3,869.52
25	QUINTILE 1	150,655	\$3,145.34	\$181.33	\$224.41	\$3,551.08
16	QUINTILE 2	150,517	\$3,382.11	\$211.66	\$246.98	\$3,840.75
6	QUINTILE 3	115,601	\$3,386.81	\$221.06	\$280.94	\$3,888.81
9	QUINTILE 4	178,879	\$3,427.16	\$235.95	\$215.85	\$3,878.96
10	QUINTILE 5	156,873	\$3,649.96	\$259.25	\$268.74	\$4,177.95
66	STATE TOTAL	752,525	\$3,401.98	\$222.72	\$244.82	\$3,869.52

Operational Expenditures FY 1998-99											
Total Funds											
SUPPORT EXPENDITURES											
1998-99		School	General	Business	Maintenance	Student	Central	Food/Other	Total	Total	
Quintile	LEA	Administration	Administration	Services	and Operation	Transportation	Services	Services	Support	Operational	
	SCHOOL DISTRICT	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	per pupil	Expenditures
											per pupil
1	1	ACADIA	\$305.61	\$66.98	\$38.81	\$493.69	\$239.47	\$21.63	\$447.96	\$1,614.15	\$5,204.87
1	2	ALLEN	\$331.66	\$273.39	\$33.32	\$478.42	\$346.57	\$13.76	\$372.44	\$1,849.56	\$5,496.81
5	3	ASCENSION	\$277.01	\$129.26	\$60.50	\$496.41	\$250.36	\$91.71	\$325.11	\$1,630.37	\$5,716.62
1	4	ASSUMPTION	\$370.60	\$156.51	\$34.53	\$534.30	\$397.16	\$62.91	\$400.94	\$1,956.95	\$5,916.97
1	5	AVOYELLES	\$275.55	\$84.40	\$53.60	\$401.87	\$367.46	\$4.47	\$449.14	\$1,636.50	\$4,980.43
2	6	BEAUREGARD	\$323.97	\$132.68	\$64.99	\$501.74	\$338.75	\$49.76	\$345.45	\$1,757.34	\$5,412.81
4	7	BIENVILLE	\$346.60	\$297.92	\$55.50	\$543.83	\$450.05	\$56.45	\$519.51	\$2,269.85	\$6,301.48
3	8	BOSSIER	\$347.06	\$51.77	\$71.79	\$539.62	\$274.14	\$44.53	\$350.13	\$1,679.04	\$5,370.70
3	9	CADDO	\$363.15	\$89.47	\$60.64	\$526.46	\$267.32	\$62.63	\$396.85	\$1,766.52	\$5,829.42
4	10	CALCASIEU	\$293.74	\$87.26	\$66.93	\$494.26	\$184.64	\$39.16	\$363.17	\$1,529.18	\$5,340.90
1	11	CALDWELL	\$252.30	\$157.37	\$105.41	\$367.22	\$330.13	\$0.70	\$556.09	\$1,769.24	\$5,460.37
4	12	CAMERON	\$488.36	\$286.06	\$84.89	\$726.64	\$316.82	\$0.44	\$420.20	\$2,323.41	\$6,501.46
1	13	CATAHOULA	\$324.76	\$125.76	\$146.74	\$436.40	\$386.34	\$12.14	\$502.48	\$1,934.62	\$5,820.88
2	14	CLAIBORNE	\$280.14	\$182.92	\$49.42	\$410.63	\$267.47	\$1.40	\$515.99	\$1,707.97	\$5,315.50
1	15	CONCORDIA	\$303.59	\$195.43	\$53.40	\$466.54	\$237.85	\$93.97	\$493.30	\$1,844.08	\$5,627.29
4	16	DESOTO	\$363.34	\$174.54	\$76.35	\$601.82	\$501.21	\$16.73	\$475.37	\$2,209.35	\$6,380.56
5	17	EAST BATON ROUGE	\$325.10	\$123.53	\$66.14	\$563.86	\$305.63	\$75.31	\$422.24	\$1,881.80	\$5,919.08
1	18	EAST CARROLL	\$355.32	\$104.52	\$104.86	\$463.42	\$227.47	\$4.76	\$598.33	\$1,894.67	\$5,559.86
1	19	EAST FELICIANA	\$300.24	\$164.26	\$52.21	\$338.49	\$359.53	\$1.84	\$498.34	\$1,714.92	\$5,208.18
1	20	EVANGELINE	\$283.38	\$117.02	\$36.39	\$394.78	\$362.77	\$15.65	\$379.58	\$1,589.57	\$4,929.84
1	21	FRANKLIN	\$255.71	\$101.64	\$53.99	\$513.66	\$405.34	\$1.95	\$512.27	\$1,844.56	\$5,345.02
1	22	GRANT	\$329.78	\$106.56	\$57.65	\$377.45	\$478.69	\$0.96	\$451.03	\$1,802.12	\$5,123.76
2	23	IBERIA	\$263.04	\$95.94	\$69.08	\$599.36	\$379.10	\$29.14	\$372.59	\$1,808.26	\$5,663.27
5	24	IBERVILLE	\$374.88	\$164.79	\$74.16	\$702.30	\$412.79	\$15.77	\$615.17	\$2,359.86	\$6,364.40
1	25	JACKSON	\$319.87	\$170.03	\$53.55	\$463.33	\$352.71	\$0.00	\$424.61	\$1,784.10	\$5,660.35
5	26	JEFFERSON	\$376.70	\$290.25	\$60.79	\$398.24	\$275.97	\$65.91	\$384.55	\$1,852.42	\$6,009.49
2	27	JEFFERSON DAVIS	\$359.60	\$112.94	\$57.43	\$509.87	\$247.13	\$22.22	\$468.24	\$1,777.43	\$5,388.27
4	28	LAFAYETTE	\$267.15	\$67.47	\$34.08	\$359.73	\$254.14	\$40.95	\$283.62	\$1,307.15	\$5,251.66
2	29	LAFOURCHE	\$271.00	\$97.67	\$47.10	\$438.76	\$272.60	\$30.14	\$379.47	\$1,536.74	\$5,556.00
2	30	LASALLE	\$280.90	\$142.34	\$73.92	\$357.56	\$351.72	\$32.13	\$445.90	\$1,684.47	\$5,080.00
3	31	LINCOLN	\$290.16	\$102.07	\$50.90	\$360.42	\$254.27	\$7.67	\$367.57	\$1,433.07	\$5,054.57
1	32	LIVINGSTON	\$244.96	\$61.14	\$49.47	\$386.29	\$253.03	\$56.44	\$395.24	\$1,446.56	\$4,752.25
1	33	MADISON	\$388.98	\$142.71	\$54.79	\$405.15	\$225.33	\$0.08	\$534.01	\$1,751.05	\$5,866.86
2	34	MOREHOUSE	\$347.30	\$99.61	\$59.58	\$379.73	\$254.42	\$42.03	\$471.54	\$1,654.20	\$5,315.71
2	35	NATCHITOCHE	\$297.03	\$87.67	\$45.84	\$492.19	\$386.67	\$36.22	\$445.53	\$1,791.15	\$5,705.68
4	36	ORLEANS	\$288.16	\$107.07	\$49.28	\$499.68	\$208.52	\$127.10	\$337.74	\$1,617.56	\$5,452.91
2	37	OUACHITA	\$269.36	\$83.65	\$85.86	\$402.55	\$210.54	\$58.50	\$357.76	\$1,468.22	\$5,056.52
5	38	PLAQUEMINES	\$319.16	\$255.19	\$88.32	\$685.69	\$453.93	\$83.22	\$378.18	\$2,263.69	\$6,343.16
5	39	POINTE COUPEE	\$219.39	\$144.39	\$74.75	\$437.75	\$564.96	\$0.37	\$446.66	\$1,888.27	\$5,207.05
3	40	RAPIDES	\$274.43	\$92.16	\$33.51	\$472.16	\$391.84	\$30.84	\$496.50	\$1,791.43	\$5,526.27
1	41	RED RIVER	\$267.61	\$246.53	\$103.91	\$460.66	\$478.06	\$24.94	\$495.22	\$2,076.94	\$6,314.17
1	42	RICHLAND	\$288.10	\$76.13	\$96.72	\$467.38	\$304.43	\$5.77	\$474.88	\$1,713.42	\$5,454.74
1	43	SABINE	\$236.50	\$108.44	\$55.23	\$381.09	\$402.99	\$27.39	\$448.44	\$1,660.07	\$5,195.59
4	44	ST. BERNARD	\$310.05	\$93.29	\$38.42	\$458.05	\$258.57	\$37.60	\$330.88	\$1,526.86	\$5,464.58
5	45	ST. CHARLES	\$493.95	\$184.45	\$77.40	\$508.22	\$412.42	\$121.26	\$373.93	\$2,171.63	\$7,847.39
1	46	ST. HELENA	\$256.85	\$165.82	\$113.97	\$320.29	\$585.88	\$16.76	\$486.93	\$1,946.50	\$5,886.00
5	47	ST. JAMES	\$396.52	\$232.64	\$101.88	\$697.83	\$340.69	\$70.79	\$546.75	\$2,387.11	\$6,721.16
4	48	ST. JOHN	\$338.09	\$249.97	\$87.07	\$519.77	\$307.36	\$58.68	\$335.59	\$1,896.53	\$6,056.25
1	49	ST. LANDRY	\$270.03	\$70.96	\$28.71	\$367.73	\$276.17	\$34.68	\$421.82	\$1,470.10	\$4,785.09
1	50	ST. MARTIN	\$237.59	\$55.31	\$63.25	\$470.54	\$278.35	\$34.96	\$414.28	\$1,554.28	\$5,436.33
3	51	ST. MARY	\$350.49	\$93.65	\$56.01	\$529.36	\$237.51	\$47.49	\$458.77	\$1,773.29	\$5,806.11
2	52	ST. TAMMANY	\$324.56	\$103.91	\$42.45	\$435.47	\$365.58	\$47.82	\$349.97	\$1,669.77	\$5,826.01
1	53	TANGIPAHOA	\$251.10	\$46.96	\$37.34	\$355.17	\$323.53	\$32.98	\$346.47	\$1,393.55	\$4,765.09
2	54	TENSAS	\$293.60	\$199.56	\$105.45	\$541.14	\$399.85	\$19.42	\$658.80	\$2,217.81	\$6,761.47
2	55	TERREBONNE	\$268.35	\$68.13	\$54.58	\$412.18	\$252.09	\$30.45	\$354.28	\$1,440.07	\$5,401.88
2	56	UNION	\$194.46	\$125.57	\$40.92	\$333.43	\$361.42	\$9.38	\$490.59	\$1,555.78	\$4,429.59
3	57	VERMILION	\$285.99	\$139.85	\$43.20	\$406.96	\$294.12	\$34.05	\$356.92	\$1,561.08	\$5,389.29
1	58	VERNON	\$264.52	\$123.44	\$43.46	\$513.54	\$404.52	\$22.12	\$385.66	\$1,757.25	\$5,591.49
1	59	WASHINGTON	\$295.85	\$122.25	\$50.85	\$383.54	\$516.05	\$0.00	\$476.78	\$1,845.33	\$5,671.81
2	60	WEBSTER	\$292.23	\$99.13	\$36.93	\$415.64	\$233.58	\$2.95	\$455.18	\$1,535.64	\$4,947.61
5	61	WEST BATON ROUGE	\$311.02	\$169.78	\$34.98	\$406.95	\$364.80	\$11.46	\$460.36	\$1,759.37	\$4,928.20
1	62	WEST CARROLL	\$221.36	\$110.21	\$40.53	\$325.23	\$296.05	\$1.97	\$464.89	\$1,460.24	\$4,702.56
5	63	WEST FELICIANA	\$371.42	\$324.92	\$123.47	\$664.64	\$427.24	\$97.76	\$511.11	\$2,520.56	\$8,069.64
2	64	WINN	\$369.24	\$131.17	\$79.82	\$457.80	\$349.86	\$5.11	\$528.18	\$1,921.18	\$5,935.65
4	65	CITY OF MONROE	\$244.80	\$89.30	\$60.20	\$407.27	\$201.92	\$66.46	\$442.28	\$1,512.25	\$5,275.08
2	66	CITY OF BOGALUSA	\$394.94	\$83.57	\$208.08	\$541.46	\$229.86	\$13.44	\$431.48	\$1,902.83	\$5,521.24
		STATE TOTAL	\$307.56	\$120.05	\$56.79	\$468.28	\$291.80	\$53.59	\$394.20	\$1,692.26	\$5,561.78
25		QUINTILE 1	\$276.71	\$99.41	\$50.13	\$418.39	\$328.18	\$27.52	\$425.16	\$1,625.49	\$5,176.57
16		QUINTILE 2	\$295.41	\$99.33	\$59.81	\$449.57	\$302.76	\$34.94	\$392.23	\$1,634.05	\$5,474.80
6		QUINTILE 3	\$330.74	\$89.20	\$54.47	\$498.37	\$292.34	\$46.27	\$410.66	\$1,722.05	\$5,610.86
9		QUINTILE 4	\$291.42	\$107.13	\$52.70	\$474.46	\$231.02	\$80.02	\$346.55	\$1,583.30	\$5,462.25
10		QUINTILE 5	\$350.15	\$197.19	\$66.66	\$504.90	\$315.28	\$71.77	\$408.58	\$1,914.53	\$6,092.48
66		STATE TOTAL	\$307.56	\$120.05	\$56.79	\$468.28	\$291.80	\$53.59	\$394.20	\$1,692.26	\$5,561.78