



*STATE OF LOUISIANA*  
**DEPARTMENT OF EDUCATION**  
*POST OFFICE BOX 94064, BATON ROUGE, LOUISIANA 70804-9064*  
<http://www.doe.state.la.us>

**DATE:** January 31, 2000

**CIRCULAR:** **1061 MFP BUDGET LETTER (1999-2000)**

**TO:** Superintendents and Presidents of Parish and  
City School Boards  
Deans, Colleges of Education of Louisiana State  
University and Southern University

**FROM:** Cecil J. Picard  
State Superintendent of Education

**SUBJECT:** **1999-2000 State Public School Fund - Minimum Foundation  
Program (MFP) Equalization Distribution**

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The General Appropriations Bill, House Bill 1, Act 10 of the 1999 Regular Session of the Louisiana Legislature provides funding for the Minimum Foundation Program (MFP) Formula contained in Senate Concurrent Resolution (SCR) 159 of the 1999 Regular Session of the Louisiana Legislature. SCR 159 implements full funding of the MFP formula with no growth limitation. The total funding appropriated in Act 10 is \$2,260,642,085. This amount has been adjusted to \$2,257,642,085 to reflect transfer of funds to Type II Charter Schools. Language included in the appropriations bill also provides adjustments for the establishment of new charter schools and Special School District No. 2.

The \$19 million one-time reduction adjustment based in SCR 159 is based on anticipated local savings resulting from a decrease in the employer's contribution rate for the Teachers' Retirement System of Louisiana from 16.5% to 15.2% and the use of an Employers Credit Account for the School Employees Retirement System. The reduction shall be distributed based on each district's pro-rata share of October 1, 1998 Profile of Education Personnel state and local costs budgeted for the Teachers' Retirement System of Louisiana and the Louisiana School Employees' Retirement System. This adjustment shall not be considered when calculating the MFP formula for any subsequent year.

The total MFP requirements, according to parish and city school system data reports, total \$2,239,497,802. From this amount, a net of \$2,276,851 will be recouped due to the 1998-99 student audits and due to preliminary audits of the 1998-99 Profile of Educational Personnel (PEP) data used for the pay raise and the 1997-98 financial data. Once these preliminary audits are finalized a revised budget letter will be mailed in May 2000 if warranted. ***Additional funding changes as a result of additional audit adjustments will be made in the June 2000 payment.***

In addition, \$19 million from one-time reduction adjustment as result of decrease in the employer's contribution rate for the Teachers' Retirement System of Louisiana from 16.5% to 15.2% and the use of an Employers Credit Account for the School Employees Retirement System will also be recouped. The formula is implemented as per SCR 159 at a net cost of \$2,218,220,932 creating a \$39,421,153 over allocation on the state general fund MFP appropriation.

The following tables are included:

- Table 1: State Level Comparison  
MFP 1998-99 Budget Letter variables compared to MFP 1999-2000 Budget Letter variables used to calculate the state equalization distribution.
- Table 2: District Level MFP 1999-2000 Summary (Implementation at 100%)  
District allocations based upon Level 1 determination of minimum costs and Level 2 additional state aid for local support.
- Table 3: District Level Distribution: MFP Monthly Payments March-June 2000  
Total MFP distribution less audit adjustments, one-time adjustment and revised monthly MFP distributions.
- Table 4: 1999-2000 Minimum Foundation Program (MFP) Level 1 and 2  
Calculation of the 1999-2000 Minimum Foundation Program (MFP) Level 1 and Level 2 for 66 school systems in Louisiana.
- Table 5: Lab. Schools Distribution of MFP Monthly Payments March – June 2000  
Total MFP distribution less audit adjustments, one-time adjustment, lab school budget and revised monthly MFP distributions.
- Table 6: Local Wealth Factor  
Calculation of the Local Wealth Factor (LWF) for the 66 School Systems.
- Table 7: October 1, 1999 Student Membership  
1999 Student membership by grade level and the October 1, 1998 adjusted total membership.
- Table 8: 1998-1999 Local School Systems Tax Data  
Summary of the Assessed Property Values and Ad Valorem and Sales Tax amounts and rates.

Should you have any questions regarding this information, please contact Beth Scioneaux, Director, Division of Education Finance at (225) 342-8848. This information will be posted to the Department of Education website, [www.doe.state.la.us](http://www.doe.state.la.us).

CJP/ML/BS:nt

Attachments

- c: Local School System Business Managers/Directors of Finance  
SBESE Members  
Carole Wallin, Deputy Superintendent of Education, SDE  
Marlyn Langley, Deputy Superintendent of M&F, SDE  
Steve Parker, Director, Management & Budget, SDE  
Beth Scioneaux, Director, Education Finance, SDE  
Kitty Littlejohn, Director, Appropriation Control, SDE  
Mark Ewing, Director of Budget and Planning, LSU  
Dr. Ed Green, Director, LSU Lab School  
Bob Kuhn, Associate Vice Chancellor, LSU  
Brenda Sterling, Director, SU Lab School  
Curtis Lee, Director of External Affairs, SU

TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	Circular #991 1998-99 BUDGET LETTER FACTORS & COST	Circular # 1061 1999-2000 BUDGET LETTER FACTORS & COST	Comparison of 1998- 99 Budget Letter to 1999-2000 Budget Letter	% Change
A. Level 1 Base Per Pupil Amount	\$3,020	\$3,020	\$0	0.0%
B. Total Weighted Membership *	1,005,082	993,123	(11,959)	-1.2%
1. October 1 Membership	753,722	740,006	(13,716)	-1.8%
2. At-Risk Weight Factor (17%)	73,730	73,418	(312)	-0.4%
3. Vocational Weight Factor (5%)	9,424	9,324	(100)	-1.1%
4. Exceptionalities Weight Factor (150%)	140,980	142,833	1,853	1.3%
5. Gifted/Talented Weight Factor (60%)	15,101	15,341	240	1.6%
6. Economy-of-Scale Weight Factor (Max 20% at zero Membership <7,500)	12,125	12,201	76	0.6%
C. Total Level 1 State and Local Costs (A X B)	\$3,035,347,640	\$2,999,231,162	(\$36,116,478)	-1.2%
1. State Share of Cost (C X 65%)	<b>\$1,973,679,261</b>	<b>\$1,949,569,272</b>	<b>(\$24,109,989)</b>	-1.2%
2. Local Share of Cost (C X 35%)	\$1,061,668,379	\$1,049,661,890	(\$12,006,489)	-1.1%
D. Total Local Revenues in MFP	\$1,522,075,907	\$1,568,217,830	\$46,141,923	3.0%
1. Total Net Assessed Property	\$14,711,025,871	\$15,226,451,693	\$515,425,822	3.5%
2. Total Est. Sales Tax Base	\$52,854,905,379	\$52,743,978,836	(\$110,926,543)	-0.2%
3. Average Equivalent Millage Rate	40.96	40.64	(0.32)	-0.8%
4. Average Equivalent Sales Tax Rate	1.67%	1.73%	0.06%	3.6%
5. Property Tax Revenue	\$602,587,293	\$618,800,174	\$16,212,881	2.7%
6. Sales Tax Revenue	\$880,750,023	\$913,203,900	\$32,453,877	3.7%
7. Other Revenues Considered	\$38,738,591	\$36,213,756	(\$2,524,835)	-6.5%
E. Level 2 Eligible Local Revenue	\$453,338,095	\$503,761,065	\$50,422,970	11.1%
1. Level 2 State Support (E X 40%)	<b>\$179,930,743</b>	<b>\$191,177,183</b>	<b>\$11,246,440</b>	6.3%
2. Level 2 State Liability	<b>\$231,790,727</b>	<b>\$214,983,126</b>	<b>(\$16,807,601)</b>	-7.3%
F. Fully Implemented Formula State Share (C1 +D1)	<b>\$2,153,610,004</b>	<b>\$2,140,746,455</b>	<b>(\$12,863,549)</b>	-0.6%
1. State Aid Increase Due	\$165,416,629	\$67,360,078	(\$98,056,551)	-59.3%
G. Level 1 & 2 Implementation Rates:				
1. Non-Pay Raise	28.75%	100.00%	71.25%	247.8%
2. Pay Raise (Variable**)	10.35%	0.00%	-10.35%	-100.0%
3. Total Rate	39.10%	100.00%	60.90%	155.8%
4. Amount Implemented	<b>\$50,117,395</b>	<b>\$67,360,078</b>	<b>\$17,242,683</b>	34.4%
5. Level 1 & 2 State Share Deferred (G4-F1)	<b>(\$115,299,234)</b>	<b>\$0</b>	<b>\$115,299,234</b>	-100.0%
H. Level 1 & 2 State Share <i>Based on Prior Year Per Pupil</i>	<b>\$95,490,855</b>	<b>\$98,119,854</b>	<b>\$2,628,999</b>	2.8%
I. Level 1 and 2 State Share (E1+F1+G4+H)	<b>\$2,133,801,625</b>	<b>\$2,238,866,308</b>	<b>\$105,064,683</b>	4.9%
J. Level 3 - Pay Enhancement	\$53,411,522	\$0	(\$53,411,522)	-100.0%
K. Total State Share Implementation of Total State Formula Allocation (I + J)	<b>\$2,187,213,147</b>	<b>\$2,238,866,308</b>	<b>\$51,653,161</b>	2.4%
L. Act 880 of 1997 Total Funding***:	\$0	\$631,494	\$631,494	
LSU Lab School	\$0	\$386,363	\$386,363	100.0%
Southern Univ. Lab School	\$0	\$245,131	\$245,131	100.0%
M. Total MFP Allocation (K + L)	<b>\$2,187,213,147</b>	<b>\$2,239,497,802</b>	<b>\$52,284,655</b>	2.4%
N. Adjustments				
1. Plus/(Minus) Prior Year Adjustments	(\$3,411,397)	(\$2,276,851)	\$1,134,546	-33.3%
2. Other Adjustments		(\$19,000,019)	(\$19,000,019)	-100.0%
O. Total MFP Distribution (M + N)	<b>\$2,183,801,750</b>	<b>\$2,218,220,932</b>	<b>\$34,419,182</b>	1.6%
1. MFP Distribution Annual Increase	<b>\$94,304,155</b>	<b>\$34,419,182</b>		
P. Total State MFP Appropriation	\$2,192,578,998	\$2,257,642,085	\$65,063,087	3.0%
Q. Budget Amendment to Increase/(Decrease) MFP Appropriation (O - P)	<b>(\$8,777,248)</b>	<b>(\$39,421,153)</b>	<b>(\$30,643,905)</b>	<b>349.1%</b>

## TABLE 2: DISTRICT LEVEL MFP 1999-00 SUMMARY (Implementation at 100%)

Based on 65/35% State/Local Share of Level 1 Cost and Level 2 at 40%

Lea	School System	Oct. 1, 1999 Membership (Per SIS)	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS	35%	STATE SHARE OF LEVEL 1
						Local Share of Level 1	
		(1)	(8)	(9)	(10)	(14)	(16)
1	ACADIA	10,021	13,720	\$3,020	\$41,433,011	\$8,601,117	\$32,831,894
2	ALLEN	4,243	5,865	\$3,020	\$17,711,605	\$3,510,594	\$14,201,011
3	ASCENSION	14,676	19,216	\$3,020	\$58,031,354	\$28,936,641	\$29,094,713
4	ASSUMPTION	4,554	6,445	\$3,020	\$19,462,783	\$5,504,516	\$15,958,267
5	AVOUELLES	7,199	9,274	\$3,020	\$28,008,326	\$5,043,002	\$22,965,324
6	BEAUREGARD	6,124	8,047	\$3,020	\$24,302,453	\$7,027,508	\$17,274,945
7	BIENVILLE	2,663	3,922	\$3,020	\$11,843,927	\$4,641,144	\$7,202,783
8	BOSSIER	18,681	23,520	\$3,020	\$71,030,128	\$22,198,932	\$48,831,196
9	CADDO	45,417	60,221	\$3,020	\$181,867,843	\$58,385,487	\$123,482,356
10	CALCASIEU	32,450	41,945	\$3,020	\$126,675,350	\$55,318,079	\$71,357,271
11	CALDWELL	1,849	2,655	\$3,020	\$8,019,157	\$1,379,042	\$6,640,115
12	CAMERON	1,982	2,923	\$3,020	\$8,827,853	\$3,894,733	\$4,933,120
13	CATAHOULA	1,953	2,793	\$3,020	\$8,434,226	\$1,589,293	\$6,844,933
14	CLAIBORNE	2,813	4,243	\$3,020	\$12,813,135	\$3,110,185	\$9,702,950
15	CONCORDIA	3,934	5,471	\$3,020	\$16,521,574	\$3,542,642	\$12,978,932
16	DESOTO	5,095	7,121	\$3,020	\$21,506,507	\$7,909,281	\$13,597,226
17	EAST BATON ROUGE	54,678	71,719	\$3,020	\$216,591,108	\$103,822,008	\$112,769,100
18	EAST CARROLL	1,911	2,744	\$3,020	\$8,286,125	\$1,267,886	\$7,018,239
19	EAST FELICIANA	2,660	3,922	\$3,020	\$11,842,960	\$2,485,679	\$9,357,281
20	EVANGELINE	6,340	8,926	\$3,020	\$26,955,614	\$5,461,068	\$21,494,546
21	FRANKLIN	4,008	5,627	\$3,020	\$16,994,265	\$2,962,425	\$14,031,840
22	GRANT	3,617	5,139	\$3,020	\$15,520,867	\$1,944,165	\$13,576,702
23	IBERIA	14,663	20,338	\$3,020	\$61,422,240	\$16,274,598	\$45,147,642
24	IBERVILLE	5,071	7,232	\$3,020	\$21,839,281	\$12,334,590	\$9,504,691
25	JACKSON	2,682	3,825	\$3,020	\$11,552,527	\$2,581,446	\$8,971,081
26	JEFFERSON	51,371	71,061	\$3,020	\$214,603,707	\$121,757,836	\$92,845,871
27	JEFFERSON DAVIS	5,962	8,503	\$3,020	\$25,678,607	\$6,138,270	\$19,540,337
28	LAFAYETTE	29,767	37,976	\$3,020	\$114,686,554	\$53,911,954	\$60,774,600
29	LAFOURCHE	15,351	20,499	\$3,020	\$61,907,222	\$17,557,211	\$44,350,011
30	LASALLE	2,615	3,562	\$3,020	\$10,756,485	\$2,490,980	\$8,265,505
31	LINCOLN	6,755	8,731	\$3,020	\$26,367,167	\$8,859,152	\$17,508,015
32	LIVINGSTON	19,428	23,812	\$3,020	\$71,910,972	\$16,274,608	\$61,773,364
33	MADISON	2,549	3,707	\$3,020	\$11,194,023	\$2,043,406	\$9,150,617
34	MOREHOUSE	5,422	7,725	\$3,020	\$23,330,104	\$6,205,453	\$17,124,651
35	NATCHITOCHE	6,825	9,236	\$3,020	\$27,893,052	\$7,556,750	\$20,336,302
36	ORLEANS	78,316	102,520	\$3,020	\$309,611,638	\$106,276,909	\$203,334,729
37	OUACHITA	17,146	21,898	\$3,020	\$66,132,443	\$17,342,394	\$48,790,049
38	PLAQUEMINES	4,777	6,497	\$3,020	\$19,620,910	\$18,287,373	\$1,333,537
39	POINTE COUPEE	3,319	5,046	\$3,020	\$15,239,584	\$7,386,872	\$7,852,712
40	RAPIDES	23,537	31,155	\$3,020	\$94,086,771	\$28,863,789	\$65,222,982
41	RED RIVER	1,872	2,826	\$3,020	\$8,533,493	\$1,408,529	\$7,124,964
42	RICHLAND	3,807	5,423	\$3,020	\$16,377,853	\$3,197,638	\$13,180,215
43	SABINE	4,362	6,321	\$3,020	\$19,089,239	\$4,279,134	\$14,810,105
44	ST. BERNARD	8,645	11,493	\$3,020	\$34,708,498	\$12,451,068	\$22,257,430
45	ST. CHARLES	9,755	12,429	\$3,020	\$37,535,520	\$29,016,903	\$8,518,617
46	ST. HELENA	1,485	2,409	\$3,020	\$7,275,784	\$1,224,805	\$6,050,979
47	ST. JAMES	3,992	5,676	\$3,020	\$17,140,916	\$9,835,359	\$7,305,557
48	ST. JOHN	6,414	9,567	\$3,020	\$28,893,337	\$10,677,590	\$18,215,747
49	ST. LANDRY	15,746	21,954	\$3,020	\$66,300,838	\$14,371,100	\$51,929,738
50	ST. MARTIN	8,559	11,706	\$3,020	\$35,350,640	\$7,307,660	\$28,042,980
51	ST. MARY	10,840	14,509	\$3,020	\$43,816,183	\$14,515,605	\$29,300,578
52	ST. TAMMANY	32,312	43,147	\$3,020	\$130,304,544	\$38,032,265	\$92,272,279
53	TANGIPAHOA	18,557	24,847	\$3,020	\$75,038,514	\$16,126,596	\$58,911,918
54	TENSAS	1,153	1,938	\$3,020	\$5,853,606	\$1,367,306	\$4,486,300
55	TERREBONNE	19,959	27,578	\$3,020	\$83,285,077	\$25,526,044	\$57,759,033
56	UNION	3,695	5,080	\$3,020	\$15,341,479	\$3,613,478	\$11,728,001
57	VERMILION	9,216	12,388	\$3,020	\$37,410,310	\$11,670,383	\$25,739,927
58	VERNON	10,029	13,169	\$3,020	\$39,769,383	\$6,415,871	\$33,353,512
59	WASHINGTON	4,570	6,763	\$3,020	\$20,424,955	\$3,056,627	\$17,368,328
60	WEBSTER	7,764	10,057	\$3,020	\$30,371,083	\$8,224,999	\$22,146,084
61	WEST BATON ROUGE	3,820	5,358	\$3,020	\$16,181,190	\$8,333,257	\$7,847,933
62	WEST CARROLL	2,590	3,694	\$3,020	\$11,157,360	\$1,951,418	\$9,205,942
63	WEST FELICIANA	2,224	3,264	\$3,020	\$9,858,005	\$9,858,005	\$0
64	WINN	2,938	4,189	\$3,020	\$12,651,626	\$3,146,589	\$9,505,037
65	CITY OF MONROE	10,188	13,699	\$3,020	\$41,371,252	\$17,907,402	\$23,463,850
66	CITY OF BOGALUSA	3,090	4,860	\$3,020	\$14,677,019	\$3,604,241	\$11,072,778
	<b>STATE TOTAL</b>	<b>740,006</b>	<b>993,123</b>	<b>\$3,020</b>	<b>\$2,999,231,162</b>	<b>\$1,049,661,890</b>	<b>\$1,949,569,272</b>

TABLE 2: Continued--

Lea	School System	Local Revenue Over Level 1	Local Revenue Under Level 1	Eligible Local Revenue Level 2	NUMBER OF DISTRICTS ELIGIBLE FOR LEVEL 2	40%	1999-2000 NEW FORMULA STATE AID (Levels 1 & 2)
						State Aid Level 2	
		(19)	(20)	(22)		(23)	(27)
1	ACADIA	\$344,959	\$0	\$344,959	1	\$222,198	\$33,054,092
2	ALLEN	\$2,691,231	\$0	\$2,691,231	1	\$1,776,788	\$15,977,799
3	ASCENSION	\$22,854,939	\$0	\$19,150,347	1	\$2,780,473	\$31,875,186
4	ASSUMPTION	\$3,144,142	\$0	\$3,144,142	1	\$2,173,612	\$18,131,879
5	AVOYELLES	\$806,224	\$0	\$806,224	1	\$557,372	\$23,522,696
6	BEAUREGARD	\$5,223,885	\$0	\$5,223,885	1	\$2,634,310	\$19,909,255
7	BIENVILLE	\$2,734,176	\$0	\$2,734,176	1	\$897,476	\$8,100,259
8	BOSSIER	\$12,402,522	\$0	\$12,402,522	1	\$5,757,711	\$54,588,906
9	CADDO	\$54,335,206	\$0	\$54,335,206	1	\$24,432,287	\$147,914,643
10	CALCASIEU	\$27,863,794	\$0	\$27,863,794	1	\$7,004,558	\$78,361,829
11	CALDWELL	\$984,188	\$0	\$984,188	1	\$694,046	\$7,334,161
12	CAMERON	\$2,279,027	\$0	\$2,279,027	1	\$555,354	\$5,488,474
13	CATAHOULA	\$910,860	\$0	\$910,860	1	\$616,626	\$7,461,559
14	CLAIBORNE	\$1,200,111	\$0	\$1,200,111	1	\$700,726	\$10,403,676
15	CONCORDIA	\$1,262,070	\$0	\$1,262,070	1	\$798,150	\$13,777,082
16	DESOTO	\$6,571,984	\$0	\$6,571,984	1	\$2,428,678	\$16,025,904
17	EAST BATON ROUGE	\$38,274,111	\$0	\$38,274,111	1	\$6,822,915	\$119,592,015
18	EAST CARROLL	\$187,713	\$0	\$187,713	1	\$138,474	\$7,156,713
19	EAST FELICIANA	\$1,394,442	\$0	\$1,394,442	1	\$892,715	\$10,249,997
20	EVANGELINE	\$200,475	\$0	\$200,475	1	\$130,849	\$21,625,396
21	FRANKLIN	\$0	(\$33,102)	\$0	0	\$0	\$14,031,840
22	GRANT	\$806,893	\$0	\$806,893	1	\$633,627	\$14,210,329
23	IBERIA	\$9,673,627	\$0	\$9,673,627	1	\$5,279,658	\$50,427,300
24	IBERVILLE	\$3,737,312	\$0	\$3,737,312	1	\$118,810	\$9,623,501
25	JACKSON	\$1,711,459	\$0	\$1,711,459	1	\$1,055,864	\$10,026,946
26	JEFFERSON	\$35,981,213	\$0	\$35,981,213	1	\$985,190	\$93,831,060
27	JEFFERSON DAVIS	\$3,244,073	\$0	\$3,244,073	1	\$1,914,697	\$21,455,034
28	LAFAYETTE	\$15,192,416	\$0	\$15,192,416	1	\$2,949,562	\$63,724,162
29	LAFOURCHE	\$11,466,908	\$0	\$11,466,908	1	\$5,891,922	\$50,241,932
30	LASALLE	\$1,578,138	\$0	\$1,578,138	1	\$951,626	\$9,217,131
31	LINCOLN	\$3,856,862	\$0	\$3,856,862	1	\$1,635,363	\$19,143,379
32	LIVINGSTON	\$11,010,802	\$0	\$11,010,802	1	\$8,349,817	\$70,123,181
33	MADISON	\$0	(\$376,158)	\$0	0	\$0	\$9,150,617
34	MOREHOUSE	\$1,161,487	\$0	\$1,161,487	1	\$631,879	\$17,756,530
35	NATCHITOCHE	\$3,847,364	\$0	\$3,847,364	1	\$2,060,524	\$22,396,826
36	ORLEANS	\$53,904,175	\$0	\$53,904,175	1	\$22,184,611	\$225,519,340
37	OUACHITA	\$19,382,925	\$0	\$19,382,925	1	\$10,669,340	\$59,459,389
38	PLAQUEMINES	\$0	(\$559,122)	\$0	0	\$0	\$1,333,537
39	POINTE COUPEE	\$0	(\$961,697)	\$0	0	\$0	\$7,852,712
40	RAPIDES	\$18,592,785	\$0	\$18,592,785	1	\$8,814,733	\$74,037,715
41	RED RIVER	\$1,770,338	\$0	\$1,770,338	1	\$1,269,407	\$8,394,371
42	RICHLAND	\$787,784	\$0	\$787,784	1	\$524,113	\$13,704,328
43	SABINE	\$715,872	\$0	\$715,872	1	\$440,775	\$15,250,881
44	ST. BERNARD	\$5,897,034	\$0	\$5,897,034	1	\$2,270,534	\$24,527,964
45	ST. CHARLES	\$25,919,334	\$0	\$12,386,722	1	\$0	\$8,518,617
46	ST. HELENA	\$118,480	\$0	\$118,480	1	\$84,289	\$6,135,267
47	ST. JAMES	\$5,000,965	\$0	\$5,000,965	1	\$81,779	\$7,387,336
48	ST. JOHN	\$7,384,695	\$0	\$7,384,695	1	\$2,706,362	\$20,922,109
49	ST. LANDRY	\$150,095	\$0	\$150,095	1	\$94,323	\$52,024,061
50	ST. MARTIN	\$4,354,612	\$0	\$4,354,612	1	\$2,811,442	\$30,854,422
51	ST. MARY	\$7,233,803	\$0	\$7,233,803	1	\$3,125,613	\$32,426,190
52	ST. TAMMANY	\$43,903,201	\$0	\$43,000,500	1	\$21,485,102	\$113,757,381
53	TANGIPAHOA	\$7,160,563	\$0	\$7,160,563	1	\$4,522,478	\$63,434,396
54	TENSAS	\$0	(\$262,655)	\$0	0	\$0	\$4,486,300
55	TERREBONNE	\$10,476,706	\$0	\$10,476,706	1	\$4,972,124	\$62,731,157
56	UNION	\$0	(\$868,777)	\$0	0	\$0	\$11,728,001
57	VERMILION	\$1,925,246	\$0	\$1,925,246	1	\$895,659	\$26,635,585
58	VERNON	\$4,266,707	\$0	\$4,266,707	1	\$3,086,705	\$36,440,217
59	WASHINGTON	\$1,857,889	\$0	\$1,857,889	1	\$1,381,256	\$18,749,583
60	WEBSTER	\$5,392,047	\$0	\$5,392,047	1	\$2,888,750	\$25,034,834
61	WEST BATON ROUGE	\$594,695	\$0	\$594,695	1	\$69,668	\$7,917,600
62	WEST CARROLL	\$0	(\$168,234)	\$0	0	\$0	\$9,205,942
63	WEST FELICIANA	\$0	(\$115,285)	\$0	0	\$0	\$0
64	WINN	\$1,758,563	\$0	\$1,758,563	1	\$1,008,781	\$10,513,817
65	CITY OF MONROE	\$3,870,319	\$0	\$3,870,319	1	\$998,455	\$24,462,305
66	CITY OF BOGALUSA	\$547,524	\$0	\$547,524	1	\$317,029	\$11,389,807
	<b>STATE TOTAL</b>	<b>\$521,900,970</b>	<b>(\$3,345,030)</b>	<b>\$503,761,065</b>	<b>58</b>	<b>\$191,177,183</b>	<b>\$2,140,746,455</b>



TABLE 2: Continued--

Lea	School System	Subsequent Year Change	NUMBER OF DISTRICTS INCREASING	Prior Year Formula Calculation	NO. OF H/H DIST	1999-2000 STATE SHARE OF COST (LEVEL 1 & 2)	1999-2000 Per Pupil State Share (Level 1 & 2)
		(30)		(31)		(34)	(34a)
1	ACADIA	\$1,015,094	1	\$0	0	\$33,054,092	\$3,298
2	ALLEN	\$965,792	1	\$0	0	\$15,977,799	\$3,766
3	ASCENSION	\$0	0	\$4,988,671	1	\$36,863,857	\$2,512
4	ASSUMPTION	\$1,115,822	1	\$0	0	\$18,131,879	\$3,982
5	AVOUELLES	\$39,408	1	\$0	0	\$23,522,697	\$3,268
6	BEAUREGARD	\$818,508	1	\$0	0	\$19,909,255	\$3,251
7	BIENVILLE	(\$348,192)	0	\$0	0	\$8,100,259	\$3,042
8	BOSSIER	\$3,158,746	1	\$0	0	\$54,588,906	\$2,922
9	CADDO	\$8,411,568	1	\$0	0	\$147,914,643	\$3,257
10	CALCASIEU	(\$1,425,247)	0	\$0	0	\$78,361,829	\$2,415
11	CALDWELL	\$366,545	1	\$0	0	\$7,334,161	\$3,967
12	CAMERON	\$233,158	1	\$0	0	\$5,488,474	\$2,769
13	CATAHOULA	\$59,832	1	\$0	0	\$7,461,559	\$3,821
14	CLAIBORNE	\$1,003,900	1	\$0	0	\$10,403,676	\$3,698
15	CONCORDIA	\$231,551	1	\$0	0	\$13,777,082	\$3,502
16	DESOTO	(\$105,550)	0	\$0	0	\$16,025,904	\$3,145
17	EAST BATON ROUGE	(\$1,951,709)	0	\$20,818,355	1	\$140,410,370	\$2,568
18	EAST CARROLL	\$490,634	1	\$0	0	\$7,156,713	\$3,745
19	EAST FELICIANA	\$284,903	1	\$0	0	\$10,249,997	\$3,853
20	EVANGELINE	(\$507,582)	0	\$0	0	\$21,625,396	\$3,411
21	FRANKLIN	\$329,732	1	\$0	0	\$14,031,840	\$3,501
22	GRANT	\$540,469	1	\$0	0	\$14,210,329	\$3,929
23	IBERIA	\$876,024	1	\$0	0	\$50,427,300	\$3,439
24	IBERVILLE	(\$483,059)	0	\$3,337,214	1	\$12,960,715	\$2,556
25	JACKSON	\$479,860	1	\$0	0	\$10,026,946	\$3,739
26	JEFFERSON	(\$4,034,147)	0	\$29,455,744	1	\$123,286,804	\$2,400
27	JEFFERSON DAVIS	\$1,331,295	1	\$0	0	\$21,455,034	\$3,599
28	LAFAYETTE	(\$1,677,814)	0	\$6,422,369	1	\$70,146,531	\$2,357
29	LAFOURCHE	(\$228,050)	0	\$0	0	\$50,241,932	\$3,273
30	LASALLE	(\$310,051)	0	\$0	0	\$9,217,131	\$3,525
31	LINCOLN	\$911,957	1	\$0	0	\$19,143,379	\$2,834
32	LIVINGSTON	\$4,232,720	1	\$0	0	\$70,123,181	\$3,609
33	MADISON	\$567,193	1	\$0	0	\$9,150,617	\$3,590
34	MOREHOUSE	\$514,835	1	\$0	0	\$17,756,531	\$3,275
35	NATCHITOCHE	\$172,857	1	\$0	0	\$22,396,826	\$3,282
36	ORLEANS	\$7,032,805	1	\$0	0	\$225,519,339	\$2,880
37	OUACHITA	\$5,465,333	1	\$0	0	\$59,459,389	\$3,468
38	PLAQUEMINES	(\$377,659)	0	\$8,688,752	1	\$10,022,289	\$2,098
39	POINTE COUPEE	(\$247,620)	0	\$798,859	1	\$8,651,571	\$2,607
40	RAPIDES	\$1,418,617	1	\$0	0	\$74,037,715	\$3,146
41	RED RIVER	\$1,077,812	1	\$0	0	\$8,394,371	\$4,484
42	RICHLAND	\$33,189	1	\$0	0	\$13,704,328	\$3,600
43	SABINE	\$652,982	1	\$0	0	\$15,250,881	\$3,496
44	ST. BERNARD	(\$470,988)	0	\$0	0	\$24,527,964	\$2,837
45	ST. CHARLES	(\$358,901)	0	\$13,499,394	1	\$22,018,011	\$2,257
46	ST. HELENA	\$470,955	1	\$0	0	\$6,135,267	\$4,131
47	ST. JAMES	(\$469,145)	0	\$2,316,298	1	\$9,703,634	\$2,431
48	ST. JOHN	\$1,231,533	1	\$0	0	\$20,922,109	\$3,262
49	ST. LANDRY	\$1,111,111	1	\$0	0	\$52,024,061	\$3,304
50	ST. MARTIN	\$1,389,544	1	\$0	0	\$30,854,422	\$3,605
51	ST. MARY	\$907,538	1	\$0	0	\$32,426,190	\$2,991
52	ST. TAMMANY	\$5,830,371	1	\$0	0	\$113,757,381	\$3,521
53	TANGIPAHOA	\$2,800,715	1	\$0	0	\$63,434,396	\$3,418
54	TENSAS	(\$83,213)	0	\$0	0	\$4,486,300	\$3,891
55	TERREBONNE	\$3,660,863	1	\$0	0	\$62,731,157	\$3,143
56	UNION	\$487,591	1	\$0	0	\$11,728,001	\$3,174
57	VERMILION	\$1,888,941	1	\$0	0	\$26,635,585	\$2,890
58	VERNON	\$502,356	1	\$0	0	\$36,440,217	\$3,633
59	WASHINGTON	\$820,025	1	\$0	0	\$18,749,583	\$4,103
60	WEBSTER	\$1,463,502	1	\$0	0	\$25,034,834	\$3,224
61	WEST BATON ROUGE	(\$223,872)	0	\$808,731	1	\$8,726,332	\$2,284
62	WEST CARROLL	\$379,260	1	\$0	0	\$9,205,942	\$3,554
63	WEST FELICIANA	\$0	0	\$6,767,444	1	\$6,767,444	\$3,043
64	WINN	\$54,863	1	\$0	0	\$10,513,817	\$3,579
65	CITY OF MONROE	(\$150,211)	0	\$218,023	1	\$24,680,328	\$2,422
66	CITY OF BOGALUSA	\$527,769	1	\$0	0	\$11,389,807	\$3,686
	<b>STATE TOTAL</b>	<b>\$53,907,068</b>	<b>46</b>	<b>\$98,119,854</b>	<b>12</b>	<b>\$2,238,866,308</b>	<b>\$3,025</b>

11-Feb-00

### TABLE 3: DISTRICT LEVEL DISTRIBUTION MFP MONTHLY PAYMENTS MARCH-JUNE 1999-2000

1+2a+2b+3

	SCHOOL DISTRICTS	1999-2000 MFP State Share of Level 1 & 2 (1)	1998-99 Adjustments Due to Student, PEP and AFR Audits		1999-2000 One Time Adjustment Due to Drop in the Retirement Rate (3)	1999-2000 Total MFP Distribution with Adjustments (4)
			Due Parish (+) (2a)	Due State (-) (2b)		
1	Acadia	\$33,054,092	\$0	(\$2,623)	(\$221,255)	\$32,830,214
2	Allen	\$15,977,799	\$0	(\$4,712)	(\$105,317)	\$15,867,770
3	Ascension	\$36,863,857	\$0	(\$14,767)	(\$383,173)	\$36,465,917
4	Assumption	\$18,131,879	\$0	(\$5,093)	(\$118,503)	\$18,008,283
5	Avoyelles	\$23,522,697	\$0	(\$23,601)	(\$139,954)	\$23,359,142
6	Beauregard	\$19,909,255	\$3,256	\$0	(\$157,966)	\$19,754,545
7	Bienville	\$8,100,259	\$0	(\$12,770)	(\$81,149)	\$8,006,340
8	Bossier	\$54,588,906	\$13,105	\$0	(\$464,132)	\$54,137,879
9	Caddo	\$147,914,643	\$1,899	(\$12,202)	(\$1,266,768)	\$146,637,572
10	Calcasieu	\$78,361,829	\$35,680	\$0	(\$838,945)	\$77,558,564
11	Caldwell	\$7,334,161	\$0	(\$59,414)	(\$32,224)	\$7,242,523
12	Cameron	\$5,488,474	\$0	\$0	(\$58,330)	\$5,430,144
13	Catahoula	\$7,461,559	\$0	(\$16,268)	(\$47,196)	\$7,398,095
14	Claiborne	\$10,403,676	\$0	(\$10,646)	(\$62,605)	\$10,330,425
15	Concordia	\$13,777,082	\$0	(\$4,724)	(\$99,237)	\$13,673,121
16	DeSoto	\$16,025,904	\$0	(\$21,402)	(\$158,802)	\$15,845,700
17	East Baton Rouge	\$140,410,370	\$0	(\$439,173)	(\$1,561,705)	\$138,409,492
18	East Carroll	\$7,156,713	\$0	(\$5,556)	(\$38,000)	\$7,113,157
19	East Feliciana	\$10,249,997	\$0	(\$7,624)	(\$63,688)	\$10,178,685
20	Evangeline	\$21,625,396	\$0	(\$30,310)	(\$160,645)	\$21,434,441
21	Franklin	\$14,031,840	\$123	\$0	(\$94,525)	\$13,937,438
22	Grant	\$14,210,329	\$1,512	\$0	(\$95,114)	\$14,116,727
23	Iberia	\$50,427,300	\$12,723	\$0	(\$383,990)	\$50,056,033
24	Iberville	\$12,960,715	\$0	(\$9,934)	(\$152,000)	\$12,798,781
25	Jackson	\$10,026,946	\$9,041	\$0	(\$58,995)	\$9,976,992
26	Jefferson	\$123,286,804	\$0	(\$167,655)	(\$1,245,298)	\$121,873,851
27	Jefferson Davis	\$21,455,034	\$0	(\$10,681)	(\$145,027)	\$21,299,326
28	Lafayette	\$70,146,531	\$0	\$0	(\$780,235)	\$69,366,296
29	Lafourche	\$50,241,932	\$7,406	\$0	(\$378,727)	\$49,870,611
30	LaSalle	\$9,217,131	\$0	(\$212,178)	(\$62,681)	\$8,942,272
31	Lincoln	\$19,143,379	\$72,871	\$0	(\$158,783)	\$19,057,467
32	Livingston	\$70,123,181	\$0	(\$17,759)	(\$443,745)	\$69,661,677
33	Madison	\$9,150,617	\$0	(\$25,619)	(\$63,365)	\$9,061,633
34	Morehouse	\$17,756,531	\$26,966	\$0	(\$120,593)	\$17,662,904
35	Natchitoches	\$22,396,826	\$0	(\$7,895)	(\$172,805)	\$22,216,126
36	Orleans	\$225,519,339	\$0	(\$649,828)	(\$1,879,404)	\$222,990,107
37	Ouachita	\$59,459,389	\$0	(\$19,519)	(\$439,717)	\$59,000,153
38	Plaquemines	\$10,022,289	\$0	(\$2,023)	(\$159,790)	\$9,860,476
39	Pointe Coupee	\$8,651,571	\$0	(\$71,008)	(\$93,594)	\$8,486,969
40	Rapides	\$74,037,715	\$0	(\$150,961)	(\$595,403)	\$73,291,351
41	Red River	\$8,394,371	\$0	(\$15,300)	(\$48,602)	\$8,330,469
42	Richland	\$13,704,328	\$0	(\$34,901)	(\$96,121)	\$13,573,306
43	Sabine	\$15,250,881	\$0	(\$5,411)	(\$103,113)	\$15,142,357
44	St. Bernard	\$24,527,964	\$0	(\$3,965)	(\$227,373)	\$24,296,626
45	St. Charles	\$22,018,011	\$0	(\$25,996)	(\$390,374)	\$21,601,641
46	St. Helena	\$6,135,267	\$0	(\$10,240)	(\$39,102)	\$6,085,925
47	St. James	\$9,703,634	\$0	(\$16,477)	(\$140,011)	\$9,547,146
48	St. John	\$20,922,109	\$0	(\$5,880)	(\$148,542)	\$20,767,687
49	St. Landry	\$52,024,061	\$0	(\$16,364)	(\$372,970)	\$51,634,727
50	St. Martin	\$30,854,422	\$0	(\$2,230)	(\$202,426)	\$30,649,766
51	St. Mary	\$32,426,190	\$6,866	\$0	(\$300,086)	\$32,132,970
52	St. Tammany	\$113,757,381	\$0	(\$16,560)	(\$916,864)	\$112,823,957
53	Tangipahoa	\$63,434,396	\$0	(\$67,763)	(\$383,800)	\$62,982,833
54	Tensas	\$4,486,300	\$0	(\$7,095)	(\$29,070)	\$4,450,135
55	Terrebonne	\$62,731,157	\$0	(\$93,925)	(\$508,953)	\$62,128,279
56	Union	\$11,728,001	\$0	(\$7,194)	(\$75,867)	\$11,644,940
57	Vermilion	\$26,635,585	\$5,720	\$0	(\$233,453)	\$26,407,852
58	Vernon	\$36,440,217	\$10,634	\$0	(\$314,241)	\$36,136,610
59	Washington	\$18,749,583	\$1,282	\$0	(\$119,510)	\$18,631,355
60	Webster	\$25,034,834	\$0	(\$9,709)	(\$188,119)	\$24,837,006
61	West Baton Rouge	\$8,726,332	\$0	(\$27,183)	(\$89,376)	\$8,609,773
62	West Carroll	\$9,205,942	\$860	\$0	(\$55,366)	\$9,151,436
63	West Feliciana	\$6,767,444	\$0	\$0	(\$78,774)	\$6,688,670
64	Winn	\$10,513,817	\$0	(\$7,291)	(\$69,179)	\$10,437,347
65	City of Monroe	\$24,680,328	\$0	(\$92,474)	(\$210,900)	\$24,376,954
66	City of Bogalusa	\$11,389,807	\$0	(\$4,892)	(\$74,442)	\$11,310,473
	<b>STATE TOTALS</b>	<b>\$2,238,866,308</b>	<b>\$209,944</b>	<b>(\$2,486,795)</b>	<b>(\$19,000,019)</b>	<b>\$2,217,589,438</b>



11-Feb-00

**TABLE 3: Continued--****4 - 5                      6 / 4 months**

		<b>Total MFP Amount Distributed for the First 8 Months of 1999-2000 (5)</b>	<b>MFP Balance to be Distributed for 1999-2000 (6)</b>	<b>Monthly Payments March Through June (7)</b>
	<b>SCHOOL DISTRICTS</b>			
1	Acadia	\$21,998,947	\$10,831,267	\$2,707,817
2	Allen	\$10,588,062	\$5,279,708	\$1,319,927
3	Ascension	\$24,311,925	\$12,153,992	\$3,038,498
4	Assumption	\$12,051,642	\$5,956,641	\$1,489,160
5	Avoyelles	\$16,025,056	\$7,334,086	\$1,833,521
6	Beauregard	\$12,978,820	\$6,775,725	\$1,693,931
7	Bienville	\$5,710,922	\$2,295,418	\$573,855
8	Bossier	\$35,940,394	\$18,197,485	\$4,549,371
9	Caddo	\$100,034,532	\$46,603,040	\$11,650,760
10	Calcasieu	\$53,514,982	\$24,043,582	\$6,010,895
11	Caldwell	\$5,145,736	\$2,096,787	\$524,197
12	Cameron	\$3,457,307	\$1,972,837	\$493,209
13	Catahoula	\$5,140,111	\$2,257,984	\$564,496
14	Claiborne	\$6,745,174	\$3,585,251	\$896,313
15	Concordia	\$9,561,524	\$4,111,597	\$1,027,899
16	DeSoto	\$10,511,108	\$5,334,592	\$1,333,648
17	East Baton Rouge	\$93,598,387	\$44,811,105	\$11,202,776
18	East Carroll	\$4,729,787	\$2,383,370	\$595,843
19	East Feliciana	\$7,105,396	\$3,073,289	\$768,322
20	Evangeline	\$14,966,033	\$6,468,408	\$1,617,102
21	Franklin	\$9,316,855	\$4,620,583	\$1,155,146
22	Grant	\$9,563,236	\$4,553,491	\$1,138,373
23	Iberia	\$33,813,922	\$16,242,111	\$4,060,528
24	Iberville	\$8,838,365	\$3,960,416	\$990,104
25	Jackson	\$6,767,815	\$3,209,177	\$802,294
26	Jefferson	\$83,782,477	\$38,091,374	\$9,522,844
27	Jefferson Davis	\$14,255,661	\$7,043,665	\$1,760,916
28	Lafayette	\$47,338,663	\$22,027,633	\$5,506,908
29	Lafourche	\$34,319,559	\$15,551,052	\$3,887,763
30	LaSalle	\$6,025,686	\$2,916,586	\$729,147
31	Lincoln	\$12,452,312	\$6,605,155	\$1,651,289
32	Livingston	\$46,604,475	\$23,057,202	\$5,764,300
33	Madison	\$6,033,288	\$3,028,345	\$757,086
34	Morehouse	\$12,295,095	\$5,367,809	\$1,341,952
35	Natchitoches	\$15,455,361	\$6,760,765	\$1,690,191
36	Orleans	\$149,596,358	\$73,393,749	\$18,348,437
37	Ouachita	\$38,932,472	\$20,067,681	\$5,016,920
38	Plaquemines	\$6,805,792	\$3,054,684	\$763,671
39	Pointe Coupee	\$5,836,584	\$2,650,385	\$662,596
40	Rapides	\$48,751,748	\$24,539,603	\$6,134,901
41	Red River	\$5,314,893	\$3,015,576	\$753,894
42	Richland	\$9,665,693	\$3,907,613	\$976,903
43	Sabine	\$10,041,789	\$5,100,568	\$1,275,142
44	St. Bernard	\$17,052,422	\$7,244,204	\$1,811,051
45	St. Charles	\$14,639,735	\$6,961,906	\$1,740,476
46	St. Helena	\$4,042,512	\$2,043,413	\$510,853
47	St. James	\$6,679,787	\$2,867,359	\$716,840
48	St. John	\$14,031,968	\$6,735,719	\$1,683,930
49	St. Landry	\$34,258,295	\$17,376,432	\$4,344,108
50	St. Martin	\$20,686,817	\$9,962,949	\$2,490,737
51	St. Mary	\$20,871,520	\$11,261,450	\$2,815,363
52	St. Tammany	\$75,746,744	\$37,077,213	\$9,269,303
53	Tangipahoa	\$41,780,873	\$21,201,960	\$5,300,490
54	Tensas	\$3,146,307	\$1,303,828	\$325,957
55	Terrebonne	\$41,902,087	\$20,226,192	\$5,056,548
56	Union	\$7,726,030	\$3,918,910	\$979,727
57	Vermilion	\$16,311,312	\$10,096,540	\$2,524,135
58	Vernon	\$24,309,306	\$11,827,304	\$2,956,826
59	Washington	\$12,362,322	\$6,269,033	\$1,567,258
60	Webster	\$16,543,240	\$8,293,766	\$2,073,441
61	West Baton Rouge	\$5,886,776	\$2,722,997	\$680,749
62	West Carroll	\$6,134,576	\$3,016,860	\$754,215
63	West Feliciana	\$4,459,112	\$2,229,558	\$557,390
64	Winn	\$7,286,561	\$3,150,786	\$787,697
65	City of Monroe	\$16,272,212	\$8,104,742	\$2,026,186
66	City of Bogalusa	\$7,772,235	\$3,538,238	\$884,560
	<b>STATE TOTALS</b>	<b>\$1,495,826,693</b>	<b>\$721,762,745</b>	<b>\$180,440,685</b>

**TABLE 4: 1999-2000 MINIMUM FOUNDATION PROGRAM (MFP) LEVEL 1 & 2  
LEVEL 1 - BASE FOUNDATION OF STATE AND LOCAL COSTS (65/35%)**

Lea	School System	Oct.1, 1999 Membership (Per SIS)	17%	5%	150%	60%	Economy- of-Scale Weighted Add-On Units	Total Weighted Add-On Students and/or Units	Total Weighted Membership and/or Units	Per Pupil Amount	TOTAL LEVEL 1 COSTS
			Weighted Add-on Student At Risk	Weighted Add-On Units Voc Ed	Weighted Add-On Students Other Excep- -tionalities	Weighted Add-On Students Gifted/ Talented					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ACADIA	10,021	1,099	163	2,381	56	0	3,699	13,720	\$3,020	\$41,433,011
2	ALLEN	4,243	439	75	665	74	369	1,622	5,865	\$3,020	\$17,711,605
3	ASCENSION	14,676	936	142	3,245	217	0	4,540	19,216	\$3,020	\$58,031,354
4	ASSUMPTION	4,554	500	57	947	29	358	1,891	6,445	\$3,020	\$19,462,783
5	AVOYELLES	7,199	830	112	1,053	22	58	2,075	9,274	\$3,020	\$28,008,326
6	BEAUREGARD	6,124	442	86	1,073	97	225	1,923	8,047	\$3,020	\$24,302,453
7	BIENVILLE	2,663	357	56	488	14	344	1,259	3,922	\$3,020	\$11,843,927
8	BOSSIER	18,681	1,160	237	3,134	308	0	4,839	23,520	\$3,020	\$71,030,128
9	CADDO	45,417	4,104	532	9,335	833	0	14,804	60,221	\$3,020	\$181,867,843
10	CALCASIEU	32,450	2,285	314	6,212	684	0	9,495	41,945	\$3,020	\$126,675,350
11	CALDWELL	1,849	196	37	275	19	279	806	2,655	\$3,020	\$8,019,157
12	CAMERON	1,982	134	34	396	85	292	941	2,923	\$3,020	\$8,827,853
13	CATAHOULA	1,953	202	42	282	25	289	840	2,793	\$3,020	\$8,434,226
14	CLAIBORNE	2,813	345	40	587	106	352	1,430	4,243	\$3,020	\$12,813,135
15	CONCORDIA	3,934	479	72	576	36	374	1,537	5,471	\$3,020	\$16,521,574
16	DESOTO	5,095	562	99	978	60	327	2,026	7,121	\$3,020	\$21,506,507
17	EAST BATON ROUGE	54,678	5,665	621	9,902	853	0	17,041	71,719	\$3,020	\$216,591,108
18	EAST CARROLL	1,911	285	28	233	2	285	833	2,744	\$3,020	\$8,286,125
19	EAST FELICIANA	2,660	358	45	507	9	343	1,262	3,922	\$3,020	\$11,842,960
20	EVANGELINE	6,340	818	112	1,428	32	196	2,586	8,926	\$3,020	\$26,955,614
21	FRANKLIN	4,008	505	63	611	67	373	1,619	5,627	\$3,020	\$16,994,265
22	GRANT	3,617	358	60	702	27	375	1,522	5,139	\$3,020	\$15,520,867
23	IBERIA	14,663	1,444	267	3,608	356	0	5,675	20,338	\$3,020	\$61,422,240
24	IBERVILLE	5,071	666	87	1,046	34	328	2,161	7,232	\$3,020	\$21,839,281
25	JACKSON	2,682	255	51	450	42	345	1,143	3,825	\$3,020	\$11,552,527
26	JEFFERSON	51,371	5,916	498	11,676	1,600	0	19,690	71,061	\$3,020	\$214,603,707
27	JEFFERSON DAVIS	5,962	596	109	1,499	92	245	2,541	8,503	\$3,020	\$25,678,607
28	LAFAYETTE	29,767	2,330	302	4,793	784	0	8,209	37,976	\$3,020	\$114,686,554
29	LAFOURCHE	15,351	1,432	216	3,402	98	0	5,148	20,499	\$3,020	\$61,907,222
30	LASALLE	2,615	217	63	309	17	341	947	3,562	\$3,020	\$10,756,485
31	LINCOLN	6,755	596	102	1,037	107	134	1,976	8,731	\$3,020	\$26,367,167
32	LIVINGSTON	19,428	1,288	238	2,717	141	0	4,384	23,812	\$3,020	\$71,910,972
33	MADISON	2,549	364	29	419	9	337	1,158	3,707	\$3,020	\$11,194,023
34	MOREHOUSE	5,422	656	64	1,242	41	300	2,303	7,725	\$3,020	\$23,330,104
35	NATCHITOCHE	6,825	762	103	1,215	208	123	2,411	9,236	\$3,020	\$27,893,052
36	ORLEANS	78,316	10,076	655	10,814	2,659	0	24,204	102,520	\$3,020	\$309,611,638
37	OUACHITA	17,146	1,181	155	2,757	659	0	4,752	21,898	\$3,020	\$66,132,443
38	PLAQUEMINES	4,777	484	65	734	90	347	1,720	6,497	\$3,020	\$19,620,910
39	POINTE COUPEE	3,319	436	59	855	7	370	1,727	5,046	\$3,020	\$15,239,584
40	RAPIDES	23,537	2,375	351	4,632	260	0	7,618	31,155	\$3,020	\$94,086,771
41	RED RIVER	1,872	255	24	390	4	281	954	2,826	\$3,020	\$8,533,493
42	RICHLAND	3,807	457	45	657	82	375	1,616	5,423	\$3,020	\$16,377,853
43	SABINE	4,362	473	92	980	49	365	1,959	6,321	\$3,020	\$19,089,239
44	ST. BERNARD	8,645	725	74	1,871	178	0	2,848	11,493	\$3,020	\$34,708,498
45	ST. CHARLES	9,755	696	99	1,496	383	0	2,674	12,429	\$3,020	\$37,535,520
46	ST. HELENA	1,485	231	40	414	1	238	924	2,409	\$3,020	\$7,275,784
47	ST. JAMES	3,992	466	64	738	43	373	1,684	5,676	\$3,020	\$17,140,916
48	ST. JOHN	6,414	807	120	1,977	63	186	3,153	9,567	\$3,020	\$28,893,337
49	ST. LANDRY	15,746	2,087	295	3,683	143	0	6,208	21,954	\$3,020	\$66,300,838
50	ST. MARTIN	8,559	1,004	107	2,003	33	0	3,147	11,706	\$3,020	\$35,350,640
51	ST. MARY	10,840	1,114	103	2,339	113	0	3,669	14,509	\$3,020	\$43,816,183
52	ST. TAMMANY	32,312	1,540	317	7,299	1,679	0	10,835	43,147	\$3,020	\$130,304,544
53	TANGIPAHOA	18,557	1,956	221	3,992	121	0	6,290	24,847	\$3,020	\$75,038,514
54	TENSAS	1,153	167	27	350	46	195	785	1,938	\$3,020	\$5,853,606
55	TERREBONNE	19,959	2,117	365	4,797	340	0	7,619	27,578	\$3,020	\$83,285,077
56	UNION	3,695	389	70	534	17	375	1,385	5,080	\$3,020	\$15,341,479
57	VERMILION	9,216	826	164	2,142	40	0	3,172	12,388	\$3,020	\$37,410,310
58	VERNON	10,029	859	119	2,019	143	0	3,140	13,169	\$3,020	\$39,769,383
59	WASHINGTON	4,570	632	89	942	173	357	2,193	6,763	\$3,020	\$20,424,955
60	WEBSTER	7,764	671	117	1,446	59	0	2,293	10,057	\$3,020	\$30,371,083
61	WEST BATON ROUGE	3,820	366	61	651	85	375	1,538	5,358	\$3,020	\$16,181,190
62	WEST CARROLL	2,590	271	51	420	23	339	1,104	3,694	\$3,020	\$11,157,360
63	WEST FELICIANA	2,224	165	24	486	52	313	1,040	3,264	\$3,020	\$9,858,005
64	WINN	2,938	303	61	500	30	357	1,251	4,189	\$3,020	\$12,651,626
65	CITY OF MONROE	10,188	1,322	94	1,650	445	0	3,511	13,699	\$3,020	\$41,371,252
66	CITY OF BOGALUSA	3,090	388	40	842	137	363	1,770	4,860	\$3,020	\$14,677,019
	<b>STATE TOTAL</b>	<b>740,006</b>	<b>73,418</b>	<b>9,324</b>	<b>142,833</b>	<b>15,341</b>	<b>12,201</b>	<b>253,117</b>	<b>993,123</b>	<b>\$3,020</b>	<b>\$2,999,231,162</b>

TABLE 4: Continued--

Lea	School System	Table 6a col 6	col 9 / Grand Tot	col 13 x grand total of col 10		Local Share Percent	STATE SHARE OF LEVEL 1	State Share Percent	Table 8 col 34
		Capacity Index	of col 9	col 12 x col 11	x 35%				
		Local Wealth Factor (LWF)	Weighted Proportion State Membership	Local Proration Factor	Local Share of Level 1				Sales & Property Tax Revenues (Including Debt) Plus Other Revenue
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1	ACADIA	0.593117	0.013815	0.008194	\$8,601,117	20.76%	\$32,831,894	79.24%	\$8,946,076
2	ALLEN	0.566310	0.005905	0.003344	\$3,510,594	19.82%	\$14,201,011	80.18%	\$6,201,825
3	ASCENSION	1.424680	0.019349	0.027566	\$28,936,641	49.86%	\$29,094,713	50.14%	\$51,791,580
4	ASSUMPTION	0.514465	0.006489	0.003338	\$3,504,516	18.01%	\$15,958,267	81.99%	\$6,648,658
5	AVOYELLES	0.514439	0.009339	0.004804	\$5,043,002	18.01%	\$22,965,324	81.99%	\$5,849,226
6	BEAUREGARD	0.826197	0.008103	0.006695	\$7,027,508	28.92%	\$17,274,945	71.08%	\$12,251,393
7	BIENVILLE	1.119594	0.003949	0.004421	\$4,641,144	39.19%	\$7,202,783	60.81%	\$7,375,320
8	BOSSIER	0.892938	0.023683	0.021147	\$22,198,932	31.25%	\$48,831,196	68.75%	\$34,601,454
9	CADDO	0.917236	0.060638	0.055619	\$58,385,487	32.10%	\$123,482,356	67.90%	\$112,720,693
10	CALCASIEU	1.247691	0.042236	0.052697	\$55,318,079	43.67%	\$71,357,271	56.33%	\$83,181,873
11	CALDWELL	0.491339	0.002674	0.001314	\$1,379,042	17.20%	\$6,640,115	82.80%	\$2,363,230
12	CAMERON	1.260533	0.002943	0.003710	\$3,894,733	44.12%	\$4,933,120	55.88%	\$6,173,760
13	CATAHOULA	0.538382	0.002812	0.001514	\$1,589,293	18.84%	\$6,844,933	81.16%	\$2,500,153
14	CLAIBORNE	0.693526	0.004272	0.002963	\$3,110,185	24.27%	\$9,702,950	75.73%	\$4,310,296
15	CONCORDIA	0.612644	0.005509	0.003375	\$3,542,642	21.44%	\$12,978,932	78.56%	\$4,804,712
16	DESOTO	1.050750	0.007171	0.007535	\$7,909,281	36.78%	\$13,597,226	63.22%	\$14,481,265
17	EAST BATON ROUGE	1.369569	0.072216	0.098903	\$103,822,008	47.93%	\$112,769,100	52.07%	\$142,096,119
18	EAST CARROLL	0.437181	0.002763	0.001208	\$1,267,886	15.30%	\$7,018,239	84.70%	\$1,455,599
19	EAST FELICIANA	0.599674	0.003949	0.002368	\$2,485,679	20.99%	\$9,357,281	79.01%	\$3,880,121
20	EVANGELINE	0.578842	0.008988	0.005202	\$5,461,068	20.26%	\$21,494,546	79.74%	\$5,661,543
21	FRANKLIN	0.498055	0.005666	0.002822	\$2,962,425	17.43%	\$14,031,840	82.57%	\$2,929,323
22	GRANT	0.357889	0.005175	0.001852	\$1,944,165	12.53%	\$13,576,702	87.47%	\$2,751,058
23	IBERIA	0.757036	0.020479	0.015504	\$16,274,598	26.50%	\$45,147,642	73.50%	\$25,948,225
24	IBERVILLE	1.613683	0.007282	0.011750	\$12,334,590	56.48%	\$9,504,691	43.52%	\$16,071,902
25	JACKSON	0.638437	0.003852	0.002459	\$2,581,446	22.35%	\$8,971,081	77.65%	\$4,292,905
26	JEFFERSON	1.621032	0.071553	0.115990	\$121,757,836	56.74%	\$92,845,877	43.26%	\$157,739,049
27	JEFFERSON DAVIS	0.682977	0.008562	0.005847	\$6,138,270	23.90%	\$19,540,331	76.10%	\$9,382,343
28	LAFAYETTE	1.343088	0.038239	0.051358	\$53,911,954	47.01%	\$60,774,600	52.99%	\$69,104,370
29	LAFOURCHE	0.810301	0.020641	0.016725	\$17,557,211	28.36%	\$44,350,011	71.64%	\$29,024,119
30	LASALLE	0.661657	0.003586	0.002373	\$2,490,980	23.16%	\$8,265,505	76.84%	\$4,069,118
31	LINCOLN	0.959977	0.008791	0.008439	\$8,859,152	33.60%	\$17,508,015	66.40%	\$12,716,014
32	LIVINGSTON	0.402784	0.023976	0.009657	\$10,137,608	14.10%	\$61,773,364	85.90%	\$21,148,410
33	MADISON	0.521554	0.003732	0.001947	\$2,043,406	18.25%	\$9,150,617	81.75%	\$1,667,248
34	MOREHOUSE	0.759957	0.007779	0.005911	\$6,205,453	26.60%	\$17,124,651	73.40%	\$7,366,940
35	NATCHITOCHE	0.774054	0.009300	0.007199	\$7,556,750	27.09%	\$20,336,302	72.91%	\$11,404,114
36	ORLEANS	0.980739	0.103230	0.101242	\$106,276,909	34.33%	\$203,334,729	65.67%	\$160,181,084
37	OUACHITA	0.749249	0.022050	0.016521	\$17,342,394	26.22%	\$48,790,049	73.78%	\$36,725,319
38	PLAQUEMINES	2.662956	0.006542	0.017421	\$18,287,373	93.20%	\$1,333,537	6.80%	\$17,728,251
39	POINTE COUPEE	1.384904	0.005081	0.007037	\$7,386,872	48.47%	\$7,852,712	51.53%	\$6,425,175
40	RAPIDES	0.876510	0.031370	0.027496	\$28,863,789	30.68%	\$65,222,982	69.32%	\$47,456,574
41	RED RIVER	0.471597	0.002845	0.001342	\$1,408,529	16.51%	\$7,124,964	83.49%	\$3,178,867
42	RICHLAND	0.557833	0.005461	0.003046	\$3,197,638	19.52%	\$13,180,215	80.48%	\$3,985,422
43	SABINE	0.640470	0.006365	0.004076	\$4,279,134	22.42%	\$14,810,105	77.58%	\$4,995,006
44	ST. BERNARD	1.024950	0.011572	0.011861	\$12,451,068	35.87%	\$22,257,430	64.13%	\$18,348,102
45	ST. CHARLES	2.208719	0.012515	0.027642	\$29,016,903	77.31%	\$8,518,617	22.69%	\$54,936,237
46	ST. HELENA	0.480974	0.002426	0.001167	\$1,224,805	16.83%	\$6,050,979	83.17%	\$1,343,285
47	ST. JAMES	1.639412	0.005715	0.009369	\$9,835,359	57.38%	\$7,305,557	42.62%	\$14,836,324
48	ST. JOHN	1.055862	0.009634	0.010172	\$10,677,590	36.96%	\$18,215,747	63.04%	\$18,062,285
49	ST. LANDRY	0.619303	0.022106	0.013690	\$14,371,100	21.68%	\$51,929,738	78.32%	\$14,521,195
50	ST. MARTIN	0.590627	0.011787	0.006961	\$7,307,660	20.67%	\$28,042,980	79.33%	\$11,662,272
51	ST. MARY	0.946526	0.014609	0.013828	\$14,515,605	33.13%	\$29,300,578	66.87%	\$21,749,408
52	ST. TAMMANY	0.833920	0.043446	0.036230	\$38,032,265	29.19%	\$92,272,279	70.81%	\$81,935,466
53	TANGIPAHOA	0.614031	0.025019	0.015363	\$16,126,596	21.49%	\$58,911,918	78.51%	\$23,287,159
54	TENSAS	0.667385	0.001952	0.001303	\$1,367,306	23.36%	\$4,486,300	76.64%	\$1,104,651
55	TERREBONNE	0.875686	0.027769	0.024317	\$25,526,044	30.65%	\$57,759,033	69.35%	\$36,002,750
56	UNION	0.672960	0.005115	0.003442	\$3,613,478	23.55%	\$11,728,001	76.45%	\$2,744,701
57	VERMILION	0.891304	0.012473	0.011118	\$11,670,383	31.20%	\$25,739,927	68.80%	\$13,595,629
58	VERNON	0.460934	0.013260	0.006112	\$6,415,871	16.13%	\$33,353,512	83.87%	\$10,682,578
59	WASHINGTON	0.427576	0.006810	0.002912	\$3,056,627	14.97%	\$17,368,328	85.03%	\$4,914,516
60	WEBSTER	0.773762	0.010126	0.007835	\$8,224,999	27.08%	\$22,146,084	72.92%	\$13,617,046
61	WEST BATON ROUGE	1.471419	0.005395	0.007938	\$8,333,257	51.50%	\$7,847,933	48.50%	\$8,927,952
62	WEST CARROLL	0.499715	0.003720	0.001859	\$1,951,418	17.49%	\$9,205,942	82.51%	\$1,783,184
63	WEST FELICIANA	2.877517	0.003287	0.009458	\$9,858,005	100.00%	\$0	0.00%	\$9,742,720
64	WINN	0.710601	0.004218	0.002998	\$3,146,589	24.87%	\$9,505,037	75.13%	\$4,905,152
65	CITY OF MONROE	1.236704	0.013794	0.017059	\$17,907,402	43.28%	\$23,463,850	56.72%	\$21,777,721
66	CITY OF BOGALUSA	0.701630	0.004894	0.003433	\$3,604,241	24.56%	\$11,072,778	75.44%	\$4,151,765
	<b>STATE TOTAL</b>	<b>1.000000</b>	<b>1.000000</b>	<b>1.000000</b>	<b>\$1,049,661,890</b>	<b>35.00%</b>	<b>\$1,949,569,272</b>	<b>65.00%</b>	<b>\$1,568,217,830</b>

TABLE 4: Continued--

Lea	School System	if col 18-col 14>0, then col 19 =col 18-col 14, otherwise col 19 = 0		if col 18-col 14<0, then col 20 =col 18-col 14, otherwise col 20 = 0		col 10 x 33%	Lesser of Col 19 or 21	if (1-(1-4) x col 11) x col 22 > 0, then 23=(1-(1-4) x col 11) x col 22, otherwise 0	col 23 / col 22	((1-(1-4) x col 11) x col 21) - col 23 if > 0, otherwise 0	col 22 + col 23
		Local Revenue Over Level 1	Local Revenue Under Level 1	Limit on Level 2	Eligible Local Revenue Level 2	State Aid Level 2	Percent State	Level 2 State Liability	State and Local Participation in Level 2		
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)		
1	ACADIA	\$344,959	\$0	\$13,672,894	\$344,959	\$222,198	64.41%	\$8,584,922	\$567,157		
2	ALLEN	\$2,691,231	\$0	\$5,844,830	\$2,691,231	\$1,776,788	66.02%	\$2,082,050	\$4,468,019		
3	ASCENSION	\$22,854,939	\$0	\$19,150,347	\$19,150,347	\$2,780,473	14.52%	\$0	\$21,930,820		
4	ASSUMPTION	\$3,144,142	\$0	\$6,422,718	\$3,144,142	\$2,173,612	69.13%	\$2,266,549	\$5,317,754		
5	AVOUELLES	\$806,224	\$0	\$9,242,748	\$806,224	\$557,372	69.13%	\$5,832,477	\$1,363,596		
6	BEAUREGARD	\$5,223,885	\$0	\$8,019,809	\$5,223,885	\$2,634,310	50.43%	\$1,409,933	\$7,858,195		
7	BIENVILLE	\$2,734,176	\$0	\$3,908,496	\$2,734,176	\$897,476	32.82%	\$385,463	\$3,631,652		
8	BOSSIER	\$12,402,522	\$0	\$23,439,942	\$12,402,522	\$5,757,711	46.42%	\$5,123,980	\$18,160,232		
9	CADDO	\$54,335,206	\$0	\$60,016,388	\$54,335,206	\$24,432,287	44.97%	\$2,554,592	\$78,767,493		
10	CALCASIEU	\$27,863,794	\$0	\$41,802,866	\$27,863,794	\$7,004,558	25.14%	\$3,504,082	\$34,868,352		
11	CALDWELL	\$984,188	\$0	\$2,646,322	\$984,188	\$694,046	70.52%	\$1,172,131	\$1,678,234		
12	CAMERON	\$2,279,027	\$0	\$2,913,191	\$2,279,027	\$555,354	24.37%	\$154,533	\$2,834,381		
13	CATAHOULA	\$910,860	\$0	\$2,783,295	\$910,860	\$616,626	67.70%	\$1,267,583	\$1,527,486		
14	CLAIBORNE	\$1,200,111	\$0	\$4,228,335	\$1,200,111	\$700,726	58.39%	\$1,768,132	\$1,900,837		
15	CONCORDIA	\$1,262,070	\$0	\$5,452,119	\$1,262,070	\$798,150	63.24%	\$2,649,845	\$2,060,220		
16	DESOTO	\$6,571,984	\$0	\$7,097,147	\$6,571,984	\$2,428,678	36.96%	\$194,074	\$9,000,662		
17	EAST BATON ROUGE	\$38,274,111	\$0	\$71,475,066	\$38,274,111	\$6,822,915	17.83%	\$5,918,552	\$45,097,026		
18	EAST CARROLL	\$187,713	\$0	\$2,734,421	\$187,713	\$138,474	73.77%	\$1,878,685	\$326,187		
19	EAST FELICIANA	\$1,394,442	\$0	\$3,908,177	\$1,394,442	\$892,715	64.02%	\$1,609,281	\$2,287,158		
20	EVANGELINE	\$200,475	\$0	\$8,895,353	\$200,475	\$130,849	65.27%	\$5,675,100	\$331,325		
21	FRANKLIN	\$0	(\$33,102)	\$5,608,107	\$0	\$0	0.00%	\$3,932,220	\$0		
22	GRANT	\$806,893	\$0	\$5,121,886	\$806,893	\$633,627	78.53%	\$3,388,420	\$1,440,520		
23	IBERIA	\$9,673,627	\$0	\$20,269,339	\$9,673,627	\$5,279,658	54.58%	\$5,782,911	\$14,953,285		
24	IBERVILLE	\$3,737,312	\$0	\$7,206,963	\$3,737,312	\$118,810	3.18%	\$110,301	\$3,856,122		
25	JACKSON	\$1,711,459	\$0	\$3,812,334	\$1,711,459	\$1,055,864	61.69%	\$1,296,110	\$2,767,324		
26	JEFFERSON	\$35,981,213	\$0	\$70,819,223	\$35,981,213	\$985,190	2.74%	\$953,888	\$36,966,402		
27	JEFFERSON DAVIS	\$3,244,073	\$0	\$8,473,940	\$3,244,073	\$1,914,697	59.02%	\$3,086,740	\$5,158,770		
28	LAFAYETTE	\$15,192,416	\$0	\$37,846,563	\$15,192,416	\$2,949,562	19.41%	\$4,398,235	\$18,141,978		
29	LAFOURCHE	\$11,466,908	\$0	\$20,429,383	\$11,466,908	\$5,891,922	51.38%	\$4,605,095	\$17,358,829		
30	LASALLE	\$1,578,138	\$0	\$3,549,640	\$1,578,138	\$951,626	60.30%	\$1,188,827	\$2,529,764		
31	LINCOLN	\$3,856,862	\$0	\$8,701,165	\$3,856,862	\$1,635,363	42.40%	\$2,054,051	\$5,492,226		
32	LIVINGSTON	\$11,010,802	\$0	\$23,730,621	\$11,010,802	\$8,349,817	75.83%	\$9,645,816	\$19,360,619		
33	MADISON	\$0	(\$376,158)	\$3,694,028	\$0	\$0	0.00%	\$2,538,046	\$0		
34	MOREHOUSE	\$1,161,487	\$0	\$7,698,934	\$1,161,487	\$631,879	54.40%	\$3,556,541	\$1,793,366		
35	NATCHITOCHE	\$3,847,364	\$0	\$9,204,707	\$3,847,364	\$2,060,524	53.56%	\$2,869,220	\$5,907,888		
36	ORLEANS	\$53,904,175	\$0	\$102,171,841	\$53,904,175	\$22,184,611	41.16%	\$19,864,869	\$76,088,786		
37	OUACHITA	\$19,382,925	\$0	\$21,823,706	\$19,382,925	\$10,669,340	55.05%	\$1,343,529	\$30,052,265		
38	PLAQUEMINES	\$0	(\$559,122)	\$6,474,900	\$0	\$0	0.00%	\$0	\$0		
39	POINTE COUPEE	\$0	(\$961,697)	\$5,029,063	\$0	\$0	0.00%	\$850,200	\$0		
40	RAPIDES	\$18,592,785	\$0	\$31,048,634	\$18,592,785	\$8,814,733	47.41%	\$5,905,247	\$27,407,518		
41	RED RIVER	\$1,770,338	\$0	\$2,816,053	\$1,770,338	\$1,269,407	71.70%	\$749,821	\$3,039,745		
42	RICHLAND	\$787,784	\$0	\$5,404,691	\$787,784	\$524,113	66.53%	\$3,071,629	\$1,311,897		
43	SABINE	\$715,872	\$0	\$6,299,449	\$715,872	\$440,775	61.57%	\$3,437,907	\$1,156,648		
44	ST. BERNARD	\$5,897,034	\$0	\$11,453,804	\$5,897,034	\$2,270,534	38.50%	\$2,139,522	\$8,167,568		
45	ST. CHARLES	\$25,919,334	\$0	\$12,386,722	\$12,386,722	\$0	0.00%	\$0	\$12,386,722		
46	ST. HELENA	\$118,480	\$0	\$2,401,009	\$118,480	\$84,289	71.14%	\$1,623,827	\$202,768		
47	ST. JAMES	\$5,000,965	\$0	\$5,656,502	\$5,000,965	\$81,779	1.64%	\$10,720	\$5,082,744		
48	ST. JOHN	\$7,384,695	\$0	\$9,534,801	\$7,384,695	\$2,706,362	36.65%	\$787,976	\$10,091,057		
49	ST. LANDRY	\$150,095	\$0	\$21,879,277	\$150,095	\$94,323	62.84%	\$13,655,019	\$244,418		
50	ST. MARTIN	\$4,354,612	\$0	\$11,665,711	\$4,354,612	\$2,811,442	64.56%	\$4,720,220	\$7,166,054		
51	ST. MARY	\$7,233,803	\$0	\$14,459,340	\$7,233,803	\$3,125,613	43.21%	\$3,122,042	\$10,359,415		
52	ST. TAMMANY	\$43,903,201	\$0	\$43,000,500	\$43,000,500	\$21,485,102	49.96%	\$0	\$64,485,602		
53	TANGIPAHOA	\$7,160,563	\$0	\$24,762,710	\$7,160,563	\$4,522,478	63.16%	\$11,117,187	\$11,683,041		
54	TENSAS	\$0	(\$262,655)	\$1,931,690	\$0	\$0	0.00%	\$1,158,182	\$0		
55	TERREBONNE	\$10,476,706	\$0	\$27,484,075	\$10,476,706	\$4,972,124	47.46%	\$8,071,502	\$15,448,830		
56	UNION	\$0	(\$868,777)	\$5,062,688	\$0	\$0	0.00%	\$3,018,495	\$0		
57	VERMILION	\$1,925,246	\$0	\$12,345,402	\$1,925,246	\$895,659	46.52%	\$4,847,643	\$2,820,904		
58	VERNON	\$4,266,707	\$0	\$13,123,896	\$4,266,707	\$3,086,705	72.34%	\$6,407,643	\$7,353,412		
59	WASHINGTON	\$1,857,889	\$0	\$6,740,235	\$1,857,889	\$1,381,256	74.35%	\$3,629,803	\$3,239,144		
60	WEBSTER	\$5,392,047	\$0	\$10,022,457	\$5,392,047	\$2,888,750	53.57%	\$2,480,708	\$8,280,797		
61	WEST BATON ROUGE	\$594,695	\$0	\$5,339,793	\$594,695	\$69,668	11.71%	\$555,881	\$664,362		
62	WEST CARROLL	\$0	(\$168,234)	\$3,681,929	\$0	\$0	0.00%	\$2,577,980	\$0		
63	WEST FELICIANA	\$0	(\$115,285)	\$3,253,142	\$0	\$0	0.00%	\$0	\$0		
64	WINN	\$1,758,563	\$0	\$4,175,037	\$1,758,563	\$1,008,781	57.36%	\$1,386,185	\$2,767,343		
65	CITY OF MONROE	\$3,870,319	\$0	\$13,652,513	\$3,870,319	\$998,455	25.80%	\$2,523,585	\$4,868,774		
66	CITY OF BOGALUSA	\$547,524	\$0	\$4,843,416	\$547,524	\$317,029	57.90%	\$2,487,417	\$864,553		
	<b>STATE TOTAL</b>	<b>\$521,900,970</b>	<b>(\$3,345,030)</b>	<b>\$989,746,283</b>	<b>\$503,761,065</b>	<b>\$191,177,183</b>	<b>37.95%</b>	<b>\$214,983,126</b>	<b>\$694,938,248</b>		



TABLE 4: Continued--

Lea	School System	col 16 + col 23	col 27 / col 2	col 28 / prior yr. Audited Membership	col 28a / 27a	col 34 - col 28	if col 32 > col 33 then col 31 = col 32 - col 33 otherwise 0	if col 31 > 0 then col 1 otherwise 0	col 31 / col 31a	
		(27)	(27a)	(28)	(28a)	(29)	(30)	(31)	(31a)	(31b)
1	ACADIA	\$33,054,092	\$3,298	\$32,038,998	\$3,107.87	94.22%	\$1,015,094	\$0	0	\$0
2	ALLEN	\$15,977,799	\$3,766	\$15,012,007	\$3,522.29	93.54%	\$965,792	\$0	0	\$0
3	ASCENSION	\$31,875,186	\$2,172	\$36,863,857	\$2,537.09	116.81%	\$0	\$4,988,671	14,676	\$340
4	ASSUMPTION	\$18,131,879	\$3,982	\$17,016,057	\$3,701.56	92.97%	\$1,115,822	\$0	0	\$0
5	AVOYELLES	\$23,522,696	\$3,267	\$23,483,289	\$3,230.16	98.86%	\$39,408	\$0	0	\$0
6	BEAUREGARD	\$19,909,255	\$3,251	\$19,090,747	\$3,108.23	95.61%	\$818,508	\$0	0	\$0
7	BIENVILLE	\$8,100,259	\$3,042	\$8,448,451	\$3,020.54	99.30%	-\$348,192	\$0	0	\$0
8	BOSSIER	\$54,588,906	\$2,922	\$51,430,160	\$2,776.71	95.02%	\$3,158,746	\$0	0	\$0
9	CADDO	\$147,914,643	\$3,257	\$139,503,075	\$3,013.48	92.53%	\$8,411,568	\$0	0	\$0
10	CALCASIEU	\$78,361,829	\$2,415	\$79,787,076	\$2,411.94	99.88%	-\$1,425,247	\$0	0	\$0
11	CALDWELL	\$7,334,161	\$3,967	\$6,967,616	\$3,571.30	90.04%	\$366,545	\$0	0	\$0
12	CAMERON	\$5,488,474	\$2,769	\$5,255,316	\$2,537.57	91.64%	\$233,158	\$0	0	\$0
13	CATAHOULA	\$7,461,559	\$3,821	\$7,401,727	\$3,628.30	94.97%	\$59,832	\$0	0	\$0
14	CLAIBORNE	\$10,403,676	\$3,698	\$9,399,776	\$3,255.90	88.03%	\$1,003,900	\$0	0	\$0
15	CONCORDIA	\$13,777,082	\$3,502	\$13,545,531	\$3,345.40	95.53%	\$231,551	\$0	0	\$0
16	DESOTO	\$16,025,904	\$3,145	\$16,131,454	\$3,132.93	99.60%	-\$105,550	\$0	0	\$0
17	EAST BATON ROUGE	\$119,592,015	\$2,187	\$142,362,079	\$2,567.95	117.41%	-\$1,951,709	\$20,818,355	54,678	\$381
18	EAST CARROLL	\$7,156,713	\$3,745	\$6,666,079	\$3,397.59	90.72%	\$490,634	\$0	0	\$0
19	EAST FELICIANA	\$10,249,997	\$3,853	\$9,965,094	\$3,604.01	93.53%	\$284,903	\$0	0	\$0
20	EVANGELINE	\$21,625,396	\$3,411	\$22,132,978	\$3,315.31	97.20%	-\$507,582	\$0	0	\$0
21	FRANKLIN	\$14,031,840	\$3,501	\$13,702,108	\$3,336.28	95.30%	\$329,732	\$0	0	\$0
22	GRANT	\$14,210,329	\$3,929	\$13,669,860	\$3,707.58	94.37%	\$540,469	\$0	0	\$0
23	IBERIA	\$50,427,300	\$3,439	\$49,551,276	\$3,296.82	95.86%	\$876,024	\$0	0	\$0
24	IBERVILLE	\$9,623,501	\$1,898	\$13,443,774	\$2,555.85	134.68%	-\$483,059	\$3,337,214	5,071	\$658
25	JACKSON	\$10,026,946	\$3,739	\$9,547,086	\$3,512.54	93.95%	\$479,860	\$0	0	\$0
26	JEFFERSON	\$93,831,060	\$1,827	\$127,320,951	\$2,399.93	131.39%	-\$4,034,147	\$29,455,744	51,371	\$573
27	JEFFERSON DAVIS	\$21,455,034	\$3,599	\$20,123,739	\$3,303.31	91.79%	\$1,331,295	\$0	0	\$0
28	LAFAYETTE	\$63,724,162	\$2,141	\$71,824,345	\$2,356.52	110.08%	-\$1,677,814	\$6,422,369	29,767	\$216
29	LAFORCHE	\$50,241,932	\$3,273	\$50,469,982	\$3,211.99	98.14%	-\$228,050	\$0	0	\$0
30	LASALLE	\$9,217,131	\$3,525	\$9,527,182	\$3,304.61	93.76%	-\$310,051	\$0	0	\$0
31	LINCOLN	\$19,143,379	\$2,834	\$18,231,422	\$2,694.96	95.10%	\$911,957	\$0	0	\$0
32	LIVINGSTON	\$70,123,181	\$3,609	\$65,890,461	\$3,434.48	95.15%	\$4,232,720	\$0	0	\$0
33	MADISON	\$9,150,617	\$3,590	\$8,583,424	\$3,332.07	92.82%	\$567,193	\$0	0	\$0
34	MOREHOUSE	\$17,756,530	\$3,275	\$17,241,696	\$3,088.80	94.32%	\$514,835	\$0	0	\$0
35	NATCHITOCHES	\$22,396,826	\$3,282	\$22,223,969	\$3,195.85	97.39%	\$172,857	\$0	0	\$0
36	ORLEANS	\$225,519,340	\$2,880	\$218,486,534	\$2,741.22	95.19%	\$7,032,805	\$0	0	\$0
37	OUACHITA	\$59,459,389	\$3,468	\$53,994,056	\$3,110.08	89.68%	\$5,465,333	\$0	0	\$0
38	PLAQUEMINES	\$1,333,537	\$279	\$10,399,948	\$2,098.03	751.56%	-\$377,659	\$8,688,752	4,777	\$1,819
39	POINTE COUPEE	\$7,852,712	\$2,366	\$8,899,191	\$2,606.68	110.17%	-\$247,620	\$798,859	3,319	\$241
40	RAPIDES	\$74,037,715	\$3,146	\$72,619,098	\$3,082.17	97.98%	\$1,418,617	\$0	0	\$0
41	RED RIVER	\$8,394,371	\$4,484	\$7,316,559	\$3,732.94	83.25%	\$1,077,812	\$0	0	\$0
42	RICHLAND	\$13,704,328	\$3,600	\$13,671,139	\$3,529.86	98.06%	\$33,189	\$0	0	\$0
43	SABINE	\$15,250,881	\$3,496	\$14,597,899	\$3,289.30	94.08%	\$652,982	\$0	0	\$0
44	ST. BERNARD	\$24,527,964	\$2,837	\$24,998,952	\$2,818.05	99.32%	-\$470,988	\$0	0	\$0
45	ST. CHARLES	\$8,518,617	\$873	\$22,376,911	\$2,257.10	258.47%	-\$358,901	\$13,499,394	9,755	\$1,384
46	ST. HELENA	\$6,135,267	\$4,131	\$5,664,312	\$3,877.01	93.84%	\$470,955	\$0	0	\$0
47	ST. JAMES	\$7,387,336	\$1,851	\$10,172,779	\$2,430.77	131.35%	-\$469,145	\$2,316,298	3,992	\$580
48	ST. JOHN	\$20,922,109	\$3,262	\$19,690,576	\$3,039.61	93.18%	\$1,231,533	\$0	0	\$0
49	ST. LANDRY	\$52,024,061	\$3,304	\$50,912,950	\$3,178.88	96.21%	\$1,111,111	\$0	0	\$0
50	ST. MARTIN	\$30,854,422	\$3,605	\$29,464,878	\$3,419.39	94.85%	\$1,389,544	\$0	0	\$0
51	ST. MARY	\$32,426,190	\$2,991	\$31,518,652	\$2,843.87	95.07%	\$907,538	\$0	0	\$0
52	ST. TAMMANY	\$113,757,381	\$3,521	\$107,927,010	\$3,337.47	94.80%	\$5,830,371	\$0	0	\$0
53	TANGIPAHOA	\$63,434,396	\$3,418	\$60,633,681	\$3,251.31	95.11%	\$2,800,715	\$0	0	\$0
54	TENSAS	\$4,486,300	\$3,891	\$4,569,513	\$3,760.92	96.66%	-\$83,213	\$0	0	\$0
55	TERREBONNE	\$62,731,157	\$3,143	\$59,070,294	\$2,901.29	92.31%	\$3,660,863	\$0	0	\$0
56	UNION	\$11,728,001	\$3,174	\$11,240,410	\$3,040.41	95.79%	\$487,591	\$0	0	\$0
57	VERMILION	\$26,635,585	\$2,890	\$24,746,644	\$2,639.08	91.31%	\$1,888,941	\$0	0	\$0
58	VERNON	\$36,440,217	\$3,633	\$35,937,861	\$3,487.42	95.98%	\$502,356	\$0	0	\$0
59	WASHINGTON	\$18,749,583	\$4,103	\$17,929,558	\$3,916.46	95.46%	\$820,025	\$0	0	\$0
60	WEBSTER	\$25,034,834	\$3,224	\$23,571,332	\$2,963.83	91.92%	\$1,463,502	\$0	0	\$0
61	WEST BATON ROUGE	\$7,917,600	\$2,073	\$8,950,204	\$2,284.38	110.21%	-\$223,872	\$808,731	3,820	\$212
62	WEST CARROLL	\$9,205,942	\$3,554	\$8,826,682	\$3,389.66	95.36%	\$379,260	\$0	0	\$0
63	WEST FELICIANA	\$0	\$0	\$6,767,444	\$3,069.14	0.00%	\$0	\$6,767,444	2,224	\$3,043
64	WINN	\$10,513,817	\$3,579	\$10,458,954	\$3,414.61	95.42%	\$54,863	\$0	0	\$0
65	CITY OF MONROE	\$24,462,305	\$2,401	\$24,830,539	\$2,422.49	100.89%	-\$150,211	\$218,023	10,188	\$21
66	CITY OF BOGALUSA	\$11,389,807	\$3,686	\$10,862,038	\$3,345.25	90.76%	\$527,769	\$0	0	\$0
	<b>STATE TOTAL</b>	<b>\$2,140,746,455</b>	<b>\$2,892.88</b>	<b>\$2,184,959,240</b>	<b>\$2,903.50</b>	<b>100.37%</b>	<b>\$53,907,068</b>	<b>\$98,119,854</b>	<b>\$193,638</b>	<b>\$506.72</b>

TABLE 4: Continued--

if col 28a \* col 1 > col 28,  
then col 32 = col 28  
otherwise col 28a \* col 1

col 27a \* col 1

if col 36 > col 37 then  
col 36 otherwise 37

col 39/ col 1

col 34a / col 27a

col 34 / col 27

col (14 + 22 - 31)

Lea	School System	Amount Using 1998-99	Amount Using 1999-2000	1999-2000 STATE SHARE OF COST (LEVEL 1 & 2)	1999-2000 Per Pupil State Share (Level 1 & 2)	Percent Funded	Percent of Total	LEVEL 1 & 2 LOCAL SHARE OF COST
		(32)	(33)	(34)	(34a)	(35)	(36)	(37)
1	ACADIA	\$31,143,965	\$33,054,092	\$33,054,092	\$3,298	100.00%	79.00%	\$8,946,076
2	ALLEN	\$14,945,076	\$15,977,799	\$15,977,799	\$3,766	100.00%	72.00%	\$6,201,825
3	ASCENSION	\$36,863,857	\$31,875,186	\$36,863,857	\$2,512	115.65%	46.00%	\$43,098,317
4	ASSUMPTION	\$16,856,904	\$18,131,879	\$18,131,879	\$3,982	100.00%	73.00%	\$6,648,658
5	AVOYELLES	\$23,253,922	\$23,522,697	\$23,522,697	\$3,268	100.00%	80.00%	\$5,849,226
6	BEAUREGARD	\$19,034,801	\$19,909,255	\$19,909,255	\$3,251	100.00%	62.00%	\$12,251,393
7	BIENVILLE	\$8,043,698	\$8,100,259	\$8,100,259	\$3,042	100.00%	52.00%	\$7,375,320
8	BOSSIER	\$51,430,160	\$54,588,906	\$54,588,906	\$2,922	100.00%	61.00%	\$34,601,454
9	CADDO	\$136,863,221	\$147,914,643	\$147,914,643	\$3,257	100.00%	57.00%	\$112,720,693
10	CALCASIEU	\$78,267,453	\$78,361,829	\$78,361,829	\$2,415	100.00%	49.00%	\$83,181,873
11	CALDWELL	\$6,603,334	\$7,334,161	\$7,334,161	\$3,967	100.00%	76.00%	\$2,363,230
12	CAMERON	\$5,029,464	\$5,488,474	\$5,488,474	\$2,769	100.00%	47.00%	\$6,173,760
13	CATAHOULA	\$7,086,070	\$7,461,559	\$7,461,559	\$3,821	100.00%	75.00%	\$2,500,153
14	CLAIBORNE	\$9,158,847	\$10,403,676	\$10,403,676	\$3,698	100.00%	71.00%	\$4,310,296
15	CONCORDIA	\$13,160,804	\$13,777,082	\$13,777,082	\$3,502	100.00%	74.00%	\$4,804,712
16	DESOTO	\$15,962,278	\$16,025,904	\$16,025,904	\$3,145	100.00%	53.00%	\$14,481,265
17	EAST BATON ROUGE	\$140,410,370	\$119,592,015	\$140,410,370	\$2,568	117.41%	54.00%	\$121,277,764
18	EAST CARROLL	\$6,492,794	\$7,156,713	\$7,156,713	\$3,745	100.00%	83.00%	\$1,455,599
19	EAST FELICIANA	\$9,586,667	\$10,249,997	\$10,249,997	\$3,853	100.00%	73.00%	\$3,880,121
20	EVANGELINE	\$21,019,065	\$21,625,396	\$21,625,396	\$3,411	100.00%	79.00%	\$5,661,543
21	FRANKLIN	\$13,371,810	\$14,031,840	\$14,031,840	\$3,501	100.00%	83.00%	\$2,962,425
22	GRANT	\$13,410,317	\$14,210,329	\$14,210,329	\$3,929	100.00%	84.00%	\$2,751,058
23	IBERIA	\$48,341,272	\$50,427,300	\$50,427,300	\$3,439	100.00%	66.00%	\$25,948,225
24	IBERVILLE	\$12,960,715	\$9,623,501	\$12,960,715	\$2,556	134.68%	50.00%	\$12,734,688
25	JACKSON	\$9,420,632	\$10,026,946	\$10,026,946	\$3,739	100.00%	70.00%	\$4,292,905
26	JEFFERSON	\$123,286,804	\$93,831,060	\$123,286,804	\$2,400	131.39%	49.00%	\$128,283,305
27	JEFFERSON DAVIS	\$19,694,334	\$21,455,034	\$21,455,034	\$3,599	100.00%	70.00%	\$9,382,343
28	LAFAYETTE	\$70,146,531	\$63,724,162	\$70,146,531	\$2,357	110.08%	53.00%	\$62,682,001
29	LAFOURCHE	\$49,307,258	\$50,241,932	\$50,241,932	\$3,273	100.00%	63.00%	\$29,024,119
30	LASALLE	\$8,641,555	\$9,217,131	\$9,217,131	\$3,525	100.00%	69.00%	\$4,069,118
31	LINCOLN	\$18,204,455	\$19,143,379	\$19,143,379	\$2,834	100.00%	60.00%	\$12,716,014
32	LIVINGSTON	\$65,890,461	\$70,123,181	\$70,123,181	\$3,609	100.00%	77.00%	\$21,148,410
33	MADISON	\$8,493,446	\$9,150,617	\$9,150,617	\$3,590	100.00%	82.00%	\$2,043,406
34	MOREHOUSE	\$16,747,474	\$17,756,531	\$17,756,531	\$3,275	100.00%	71.00%	\$7,366,940
35	NATCHITOCHES	\$21,811,676	\$22,396,826	\$22,396,826	\$3,282	100.00%	66.00%	\$11,404,114
36	ORLEANS	\$214,681,386	\$225,519,339	\$225,519,339	\$2,880	100.00%	58.00%	\$160,181,084
37	OUACHITA	\$53,325,432	\$59,459,389	\$59,459,389	\$3,468	100.00%	62.00%	\$36,725,319
38	PLAQUEMINES	\$10,022,289	\$1,333,537	\$10,022,289	\$2,098	751.56%	51.00%	\$9,598,621
39	POINTE COUPEE	\$8,651,571	\$7,852,712	\$8,651,571	\$2,607	110.17%	57.00%	\$6,588,013
40	RAPIDES	\$72,545,035	\$74,037,715	\$74,037,715	\$3,146	100.00%	61.00%	\$47,456,574
41	RED RIVER	\$6,988,064	\$8,394,371	\$8,394,371	\$4,484	100.00%	73.00%	\$3,178,867
42	RICHLAND	\$13,438,177	\$13,704,328	\$13,704,328	\$3,600	100.00%	77.00%	\$3,985,422
43	SABINE	\$14,347,927	\$15,250,881	\$15,250,881	\$3,496	100.00%	75.00%	\$4,995,006
44	ST. BERNARD	\$24,362,042	\$24,527,964	\$24,527,964	\$2,837	100.00%	57.00%	\$18,348,102
45	ST. CHARLES	\$22,018,011	\$8,518,617	\$22,018,011	\$2,257	258.47%	44.00%	\$27,904,232
46	ST. HELENA	\$5,664,312	\$6,135,267	\$6,135,267	\$4,131	100.00%	82.00%	\$1,343,285
47	ST. JAMES	\$9,703,634	\$7,387,336	\$9,703,634	\$2,431	131.35%	44.00%	\$12,520,026
48	ST. JOHN	\$19,496,059	\$20,922,109	\$20,922,109	\$3,262	100.00%	54.00%	\$18,062,285
49	ST. LANDRY	\$50,054,644	\$52,024,061	\$52,024,061	\$3,304	100.00%	78.00%	\$14,521,195
50	ST. MARTIN	\$29,266,559	\$30,854,422	\$30,854,422	\$3,605	100.00%	73.00%	\$11,662,272
51	ST. MARY	\$30,827,551	\$32,426,190	\$32,426,190	\$2,991	100.00%	60.00%	\$21,749,408
52	ST. TAMMANY	\$107,840,331	\$113,757,381	\$113,757,381	\$3,521	100.00%	58.00%	\$81,032,765
53	TANGIPAHOA	\$60,334,560	\$63,434,396	\$63,434,396	\$3,418	100.00%	73.00%	\$23,287,159
54	TENSAS	\$4,336,341	\$4,486,300	\$4,486,300	\$3,891	100.00%	77.00%	\$1,367,306
55	TERREBONNE	\$57,906,847	\$62,731,157	\$62,731,157	\$3,143	100.00%	64.00%	\$36,002,750
56	UNION	\$11,234,315	\$11,728,001	\$11,728,001	\$3,174	100.00%	76.00%	\$3,613,478
57	VERMILION	\$24,321,761	\$26,635,585	\$26,635,585	\$2,890	100.00%	66.00%	\$13,595,629
58	VERNON	\$34,975,335	\$36,440,217	\$36,440,217	\$3,633	100.00%	77.00%	\$10,682,578
59	WASHINGTON	\$17,898,222	\$18,749,583	\$18,749,583	\$4,103	100.00%	79.00%	\$4,914,516
60	WEBSTER	\$23,011,176	\$25,034,834	\$25,034,834	\$3,224	100.00%	65.00%	\$13,617,046
61	WEST BATON ROUGE	\$8,726,332	\$7,917,600	\$8,726,332	\$2,284	110.21%	52.00%	\$8,119,221
62	WEST CARROLL	\$8,779,219	\$9,205,942	\$9,205,942	\$3,554	100.00%	83.00%	\$1,951,418
63	WEST FELICIANA	\$6,767,444	\$0	\$6,767,444	\$3,043	0.00%	69.00%	\$3,090,561
64	WINN	\$10,032,124	\$10,513,817	\$10,513,817	\$3,579	100.00%	68.00%	\$4,905,152
65	CITY OF MONROE	\$24,680,328	\$24,462,305	\$24,680,328	\$2,422	100.89%	53.00%	\$21,559,698
66	CITY OF BOGALUSA	\$10,336,823	\$11,389,807	\$11,389,807	\$3,686	100.00%	73.00%	\$4,151,765
	<b>STATE TOTAL</b>	<b>\$2,147,515,340</b>	<b>\$2,140,746,454</b>	<b>\$2,238,866,308</b>	<b>\$3,025.47</b>	<b>104.58%</b>	<b>61.00%</b>	<b>\$1,455,303,102</b>



TABLE 4: Continued--

		col 37 / col 1	col 37 / col 39	col 34 + col 37	col 39 / col 1
Lea	School System	Local Per Pupil (Level 1 & 2)	Percent of Total	TOTAL MFP COST (LEVEL 1 & 2)	Per Pupil Total MFP Cost (LEVEL 1 & 2)
		(37a)	(38)	(39)	(39a)
1	ACADIA	\$893	21.30%	\$42,000,168	\$4,191
2	ALLEN	\$1,462	27.96%	\$22,179,624	\$5,227
3	ASCENSION	\$2,937	53.90%	\$79,962,174	\$5,449
4	ASSUMPTION	\$1,460	26.83%	\$24,780,537	\$5,441
5	AVOYELLES	\$813	19.91%	\$29,371,923	\$4,080
6	BEAUREGARD	\$2,001	38.09%	\$32,160,648	\$5,252
7	BIENVILLE	\$2,770	47.66%	\$15,475,579	\$5,811
8	BOSSIER	\$1,852	38.80%	\$89,190,360	\$4,774
9	CADDO	\$2,482	43.25%	\$260,635,336	\$5,739
10	CALCASIEU	\$2,563	51.49%	\$161,543,702	\$4,978
11	CALDWELL	\$1,278	24.37%	\$9,697,391	\$5,245
12	CAMERON	\$3,115	52.94%	\$11,662,234	\$5,884
13	CATAHOULA	\$1,280	25.10%	\$9,961,712	\$5,101
14	CLAIBORNE	\$1,532	29.29%	\$14,713,972	\$5,231
15	CONCORDIA	\$1,221	25.86%	\$18,581,794	\$4,723
16	DESOTO	\$2,842	47.47%	\$30,507,169	\$5,988
17	EAST BATON ROUGE	\$2,218	46.34%	\$261,688,134	\$4,786
18	EAST CARROLL	\$762	16.90%	\$8,612,312	\$4,507
19	EAST FELICIANA	\$1,459	27.46%	\$14,130,118	\$5,312
20	EVANGELINE	\$893	20.75%	\$27,286,939	\$4,304
21	FRANKLIN	\$739	17.43%	\$16,994,265	\$4,240
22	GRANT	\$761	16.22%	\$16,961,387	\$4,689
23	IBERIA	\$1,770	33.97%	\$76,375,525	\$5,209
24	IBERVILLE	\$2,511	49.56%	\$25,695,403	\$5,067
25	JACKSON	\$1,601	29.98%	\$14,319,851	\$5,339
26	JEFFERSON	\$2,497	50.99%	\$251,570,109	\$4,897
27	JEFFERSON DAVIS	\$1,574	30.43%	\$30,837,377	\$5,172
28	LAFAYETTE	\$2,106	47.19%	\$132,828,532	\$4,462
29	LAFOURCHE	\$1,891	36.62%	\$79,266,051	\$5,164
30	LASALLE	\$1,556	30.63%	\$13,286,249	\$5,081
31	LINCOLN	\$1,882	39.91%	\$31,859,393	\$4,716
32	LIVINGSTON	\$1,089	23.17%	\$91,271,591	\$4,698
33	MADISON	\$802	18.25%	\$11,194,023	\$4,392
34	MOREHOUSE	\$1,359	29.32%	\$25,123,471	\$4,634
35	NATCHITOCHE	\$1,671	33.74%	\$33,800,940	\$4,953
36	ORLEANS	\$2,045	41.53%	\$385,700,423	\$4,925
37	OUACHITA	\$2,142	38.18%	\$96,184,708	\$5,610
38	PLAQUEMINES	\$2,009	48.92%	\$19,620,910	\$4,107
39	POINTE COUPEE	\$1,985	43.23%	\$15,239,584	\$4,592
40	RAPIDES	\$2,016	39.06%	\$121,494,289	\$5,162
41	RED RIVER	\$1,698	27.47%	\$11,573,238	\$6,182
42	RICHLAND	\$1,047	22.53%	\$17,689,750	\$4,647
43	SABINE	\$1,145	24.67%	\$20,245,887	\$4,641
44	ST. BERNARD	\$2,122	42.79%	\$42,876,066	\$4,960
45	ST. CHARLES	\$2,861	55.90%	\$49,922,242	\$5,118
46	ST. HELENA	\$905	17.96%	\$7,478,552	\$5,036
47	ST. JAMES	\$3,136	56.34%	\$22,223,660	\$5,567
48	ST. JOHN	\$2,816	46.33%	\$38,984,394	\$6,078
49	ST. LANDRY	\$922	21.82%	\$66,545,256	\$4,226
50	ST. MARTIN	\$1,363	27.43%	\$42,516,694	\$4,967
51	ST. MARY	\$2,006	40.15%	\$54,175,598	\$4,998
52	ST. TAMMANY	\$2,508	41.60%	\$194,790,146	\$6,028
53	TANGIPAHOA	\$1,255	26.85%	\$86,721,555	\$4,673
54	TENSAS	\$1,186	23.36%	\$5,853,606	\$5,077
55	TERREBONNE	\$1,804	36.46%	\$98,733,907	\$4,947
56	UNION	\$978	23.55%	\$15,341,479	\$4,152
57	VERMILION	\$1,475	33.79%	\$40,231,214	\$4,365
58	VERNON	\$1,065	22.67%	\$47,122,795	\$4,699
59	WASHINGTON	\$1,075	20.77%	\$23,664,099	\$5,178
60	WEBSTER	\$1,754	35.23%	\$38,651,880	\$4,978
61	WEST BATON ROUGE	\$2,125	48.20%	\$16,845,552	\$4,410
62	WEST CARROLL	\$753	17.49%	\$11,157,360	\$4,308
63	WEST FELICIANA	\$1,390	31.35%	\$9,858,005	\$4,433
64	WINN	\$1,670	31.81%	\$15,418,969	\$5,248
65	CITY OF MONROE	\$2,116	46.63%	\$46,240,026	\$4,539
66	CITY OF BOGALUSA	\$1,344	26.71%	\$15,541,572	\$5,030
	<b>STATE TOTAL</b>	<b>\$1,967</b>	<b>39.39%</b>	<b>\$3,694,169,410</b>	<b>\$4,992</b>

## TABLE 5 - FY 1999-2000 ALLOCATION FOR THE LAB SCHOOLS

*Based on the State Average MFP Per Pupil Amount (Per Circular # 1061)*

	Number of Students as of 1-Oct-98 <sup>1</sup>	MFP State Average Per Pupil (Circular # 1061)	Total Allocation	University Budget	Total Allocation less University Budget 2	Amount Allocated for the First 8 Months	Total Allocation for the 4 months	Monthly Payments for March thru June
	<b>a</b>	<b>b</b>	<b>c=a*b</b>	<b>d</b>	<b>e=c-d</b>	<b>f</b>	<b>g=e-f</b>	<b>h=g/4</b>
LSU Lab School	816	\$3,025	\$2,468,784	\$2,082,421	\$386,363	\$244,676	\$141,687	\$35,422
Southern Lab School	586	\$3,025	\$1,772,925	\$1,527,794	\$245,131	\$137,223	\$107,908	\$26,977
<b>TOTAL</b>	<b>1,402</b>		<b>\$4,241,709</b>	<b>\$3,610,215</b>	<b>\$631,494</b>	<b>\$381,899</b>	<b>\$249,595</b>	<b>\$62,399</b>

<sup>1</sup>Students in the Lab schools are funded per the Minimum Foundation Program definition as approved by the State Board of Elementary and Secondary Education (BESE)

<sup>2</sup> Amount allocated from the MFP budget

## TABLE 6 - CALCULATION OF LOCAL WEALTH FACTOR (LWF) AND THE EFFORT INDEX

		Table 5 col 9	Table 6 (grand total col 26 x col 3 / 1000)	col 2 / col 1	Table 6 (total col 27*col 31)	col 3 / col 1
PROPERTY AND SALES CAPACITY						
Lea	School System	WEIGHTED STUDENT MEMBERSHIP	PROPERTY CAPACITY INCLUDING DEBT	PER PUPIL	SALES CAPACITY INCLUDING DEBT	PER PUPIL
		(1)	(2)	(2A)	(3)	(3A)
1	ACADIA	13,720	\$5,114,451	\$373	\$7,354,701	\$536
2	ALLEN	5,865	\$2,128,435	\$363	\$3,014,399	\$514
3	ASCENSION	19,216	\$14,148,656	\$736	\$28,877,489	\$1,503
4	ASSUMPTION	6,445	\$2,299,427	\$357	\$2,784,467	\$432
5	AVOUELLES	9,274	\$2,431,330	\$262	\$4,771,128	\$514
6	BEAUREGARD	8,047	\$4,649,543	\$578	\$5,564,836	\$692
7	BIENVILLE	3,922	\$4,562,079	\$1,163	\$2,229,019	\$568
8	BOSSIER	23,520	\$10,944,081	\$465	\$21,532,523	\$916
9	CADDO	60,221	\$31,656,924	\$526	\$53,150,299	\$883
10	CALCASIEU	41,945	\$30,357,476	\$724	\$51,159,190	\$1,220
11	CALDWELL	2,655	\$932,641	\$351	\$1,048,059	\$395
12	CAMERON	2,923	\$5,087,051	\$1,740	\$204,335	\$70
13	CATAHOULA	2,793	\$1,008,238	\$361	\$1,275,137	\$457
14	CLAIBORNE	4,243	\$2,411,721	\$568	\$2,032,656	\$479
15	CONCORDIA	5,471	\$2,590,076	\$473	\$2,537,593	\$464
16	DESOTO	7,121	\$6,697,267	\$940	\$4,819,912	\$677
17	EAST BATON ROUGE	71,719	\$64,203,710	\$895	\$87,131,951	\$1,215
18	EAST CARROLL	2,744	\$1,042,978	\$380	\$761,437	\$278
19	EAST FELICIANA	3,922	\$1,864,480	\$475	\$1,769,136	\$451
20	EVANGELINE	8,926	\$3,925,679	\$440	\$3,983,583	\$446
21	FRANKLIN	5,627	\$1,657,892	\$295	\$2,687,780	\$478
22	GRANT	5,139	\$1,076,603	\$209	\$1,385,038	\$270
23	IBERIA	20,338	\$8,042,906	\$395	\$15,681,853	\$771
24	IBERVILLE	7,232	\$9,475,215	\$1,310	\$8,792,725	\$1,216
25	JACKSON	3,825	\$1,865,028	\$488	\$1,857,918	\$486
26	JEFFERSON	71,061	\$63,446,531	\$893	\$116,370,428	\$1,638
27	JEFFERSON DAVIS	8,503	\$3,763,133	\$443	\$5,097,493	\$600
28	LAFAYETTE	37,976	\$22,727,224	\$598	\$55,761,521	\$1,468
29	LAFOURCHE	20,499	\$9,910,919	\$483	\$15,173,844	\$740
30	LASALLE	3,562	\$1,541,499	\$433	\$2,097,919	\$589
31	LINCOLN	8,731	\$5,155,256	\$590	\$7,787,291	\$892
32	LIVINGSTON	23,812	\$3,860,980	\$162	\$10,660,400	\$448
33	MADISON	3,707	\$1,556,214	\$420	\$1,423,524	\$384
34	MOREHOUSE	7,725	\$3,961,807	\$513	\$4,825,689	\$625
35	NATCHITOCHE	9,236	\$3,858,317	\$418	\$6,911,120	\$748
36	ORLEANS	102,520	\$61,853,074	\$603	\$93,350,833	\$911
37	OUACHITA	21,898	\$10,194,980	\$466	\$14,796,315	\$676
38	PLAQUEMINES	6,497	\$17,503,504	\$2,694	\$9,553,223	\$1,470
39	POINTE COUPEE	5,046	\$7,607,197	\$1,508	\$3,266,781	\$647
40	RAPIDES	31,155	\$14,421,769	\$463	\$27,509,961	\$883
41	RED RIVER	2,826	\$1,047,127	\$371	\$1,007,842	\$357
42	RICHLAND	5,423	\$1,961,341	\$362	\$2,592,174	\$478
43	SABINE	6,321	\$2,578,908	\$408	\$3,643,833	\$576
44	ST. BERNARD	11,493	\$7,390,340	\$643	\$10,831,290	\$942
45	ST. CHARLES	12,429	\$25,310,998	\$2,036	\$17,732,403	\$1,427
46	ST. HELENA	2,409	\$1,060,546	\$440	\$732,916	\$304
47	ST. JAMES	5,676	\$8,725,912	\$1,537	\$5,868,358	\$1,034
48	ST. JOHN	9,567	\$6,087,714	\$636	\$9,640,262	\$1,008
49	ST. LANDRY	21,954	\$9,262,619	\$422	\$11,504,384	\$524
50	ST. MARTIN	11,706	\$3,794,837	\$324	\$6,613,297	\$565
51	ST. MARY	14,509	\$9,641,339	\$665	\$11,452,608	\$789
52	ST. TAMMANY	43,147	\$17,693,677	\$410	\$37,315,054	\$865
53	TANGIPAHOA	24,847	\$7,243,724	\$292	\$16,724,142	\$673
54	TENSAS	1,938	\$1,257,412	\$649	\$717,526	\$370
55	TERREBONNE	27,578	\$12,710,328	\$461	\$24,771,441	\$898
56	UNION	5,080	\$2,362,764	\$465	\$2,887,695	\$568
57	VERMILION	12,388	\$7,166,472	\$579	\$8,710,202	\$703
58	VERNON	13,169	\$3,088,764	\$235	\$5,995,453	\$455
59	WASHINGTON	6,763	\$1,711,734	\$253	\$2,705,111	\$400
60	WEBSTER	10,057	\$4,454,546	\$443	\$7,388,461	\$735
61	WEST BATON ROUGE	5,358	\$6,211,844	\$1,159	\$6,023,047	\$1,124
62	WEST CARROLL	3,694	\$1,289,769	\$349	\$1,506,333	\$408
63	WEST FELICIANA	3,264	\$12,287,182	\$3,764	\$2,479,024	\$759
64	WINN	4,189	\$1,689,771	\$403	\$2,627,522	\$627
65	CITY OF MONROE	13,699	\$9,643,374	\$704	\$16,557,769	\$1,209
66	CITY OF BOGALUSA	4,860	\$1,593,666	\$328	\$3,449,182	\$710
	<b>STATE TOTAL</b>	<b>993,123</b>	<b>\$618,802,999</b>	<b>\$623</b>	<b>\$912,470,835</b>	<b>\$919</b>

TABLE 6 LWF: *Continued* --

Includes state and federal taxes in lieu of & 50% of earnings from 16th section and from other real estate

col 3b / col 1      col 2 + col 3 + col 3b      col 4 / col 1      col 5 / grand col 5

School System	ADD IN OTHER REVENUES	PER PUPIL	COMBINED CAPACITY INCLUDING DEBT	PER PUPIL	FISCAL CAPACITY INDEX LWF	RANK OF LWF
	(3B)	(3C)	(4)	(5)	(6)	(6A)
ACADIA	\$374,302	\$27	\$12,843,454	\$936	0.593117	48
ALLEN	\$99,277	\$17	\$5,242,111	\$894	0.566310	51
ASCENSION	\$182,892	\$10	\$43,209,037	\$2,249	1.424680	8
ASSUMPTION	\$149,165	\$23	\$5,233,059	\$812	0.514465	55
AVOUELLES	\$327,841	\$35	\$7,530,299	\$812	0.514439	56
BEAUREGARD	\$279,302	\$35	\$10,493,681	\$1,304	0.826197	28
BIENVILLE	\$139,176	\$35	\$6,930,274	\$1,767	1.119594	15
BOSSIER	\$671,371	\$29	\$33,147,975	\$1,409	0.892938	23
CADDO	\$2,375,473	\$39	\$87,182,696	\$1,448	0.917236	22
CALCASIEU	\$1,085,721	\$26	\$82,602,387	\$1,969	1.247691	13
CALDWELL	\$78,523	\$30	\$2,059,223	\$776	0.491339	59
CAMERON	\$524,339	\$179	\$5,815,725	\$1,990	1.260533	12
CATAHOULA	\$89,799	\$32	\$2,373,174	\$850	0.538382	53
CLAIBORNE	\$199,822	\$47	\$4,644,199	\$1,095	0.693526	37
CONCORDIA	\$162,279	\$30	\$5,289,948	\$967	0.612644	46
DESOTO	\$293,135	\$41	\$11,810,314	\$1,658	1.050750	17
EAST BATON ROUGE	\$3,693,754	\$52	\$155,029,415	\$2,162	1.369559	10
EAST CARROLL	\$88,835	\$32	\$1,893,250	\$690	0.437181	63
EAST FELICIANA	\$78,067	\$20	\$3,711,683	\$946	0.599674	47
EVANGELINE	\$245,312	\$27	\$8,154,574	\$914	0.578842	50
FRANKLIN	\$77,901	\$14	\$4,423,573	\$786	0.498055	58
GRANT	\$441,419	\$86	\$2,903,060	\$565	0.357889	66
IBERIA	\$576,815	\$28	\$24,301,574	\$1,195	0.757036	33
IBERVILLE	\$150,357	\$21	\$18,418,297	\$2,547	1.613683	6
JACKSON	\$131,725	\$34	\$3,854,671	\$1,008	0.638437	43
JEFFERSON	\$1,995,294	\$28	\$181,812,253	\$2,559	1.621032	5
JEFFERSON DAVIS	\$305,170	\$36	\$9,165,796	\$1,078	0.682977	38
LAFAYETTE	\$2,014,127	\$53	\$80,502,872	\$2,120	1.343088	11
LAFOURCHE	\$1,132,082	\$55	\$26,216,845	\$1,279	0.810301	29
LASALLE	\$80,205	\$23	\$3,719,623	\$1,044	0.661657	41
LINCOLN	\$286,167	\$33	\$13,228,714	\$1,515	0.959977	20
LIVINGSTON	\$616,424	\$26	\$15,137,804	\$636	0.402784	65
MADISON	\$71,511	\$19	\$3,051,249	\$823	0.521554	54
MOREHOUSE	\$478,620	\$62	\$9,266,116	\$1,199	0.759957	32
NATCHITOCHE	\$514,521	\$56	\$11,283,958	\$1,222	0.774054	30
ORLEANS	\$3,491,664	\$34	\$158,695,571	\$1,548	0.980739	19
OUACHITA	\$904,915	\$41	\$25,896,210	\$1,183	0.749249	34
PLAQUEMINES	\$250,476	\$39	\$27,307,203	\$4,203	2.662956	2
POINTE COUPEE	\$156,286	\$31	\$11,030,264	\$2,186	1.384904	9
RAPIDES	\$1,168,275	\$38	\$43,100,005	\$1,383	0.876510	25
RED RIVER	\$48,281	\$17	\$2,103,250	\$744	0.471597	61
RICHLAND	\$221,286	\$41	\$4,774,801	\$880	0.557833	52
SABINE	\$166,980	\$26	\$6,389,721	\$1,011	0.640470	42
ST. BERNARD	\$370,609	\$32	\$18,592,239	\$1,618	1.024950	18
ST. CHARLES	\$285,416	\$23	\$43,328,817	\$3,486	2.208719	3
ST. HELENA	\$35,454	\$15	\$1,828,916	\$759	0.480974	60
ST. JAMES	\$92,141	\$16	\$14,686,411	\$2,588	1.639412	4
ST. JOHN	\$216,081	\$23	\$15,944,057	\$1,667	1.055862	16
ST. LANDRY	\$692,328	\$32	\$21,459,331	\$977	0.619303	44
ST. MARTIN	\$503,807	\$43	\$10,911,941	\$932	0.590627	49
ST. MARY	\$581,103	\$40	\$21,675,050	\$1,494	0.946526	21
ST. TAMMANY	\$1,781,976	\$41	\$56,790,707	\$1,316	0.833920	27
TANGIPAHOA	\$112,892	\$5	\$24,080,758	\$969	0.614031	45
TENSAS	\$66,778	\$34	\$2,041,716	\$1,053	0.667385	40
TERREBONNE	\$634,484	\$23	\$38,116,253	\$1,382	0.875686	26
UNION	\$145,248	\$29	\$5,395,707	\$1,062	0.672960	39
VERMILION	\$1,549,849	\$125	\$17,426,523	\$1,407	0.891304	24
VERNON	\$496,147	\$38	\$9,580,364	\$728	0.460934	62
WASHINGTON	\$147,404	\$22	\$4,564,249	\$675	0.427576	64
WEBSTER	\$438,774	\$44	\$12,281,781	\$1,221	0.773762	31
WEST BATON ROUGE	\$208,572	\$39	\$12,443,463	\$2,322	1.471419	7
WEST CARROLL	\$117,803	\$32	\$2,913,905	\$789	0.499715	57
WEST FELICIANA	\$58,979	\$18	\$14,825,185	\$4,542	2.877517	1
WINN	\$381,279	\$91	\$4,698,572	\$1,122	0.710601	35
CITY OF MONROE	\$538,636	\$39	\$26,739,779	\$1,952	1.236704	14
CITY OF BOGALUSA	\$339,110	\$70	\$5,381,958	\$1,107	0.701630	36
<b>STATE TOTAL</b>	<b>\$36,213,756</b>	<b>\$36</b>	<b>\$1,567,487,590</b>	<b>\$1,578</b>	<b>1.000000</b>	

TABLE 6 Effort Index: *Continued* --

	Table 6 col 26	Table 6 col 23	col 7A / col 1	Table 6 col 27	table 6 col 30	col 8A / col 1	table 6a col 3b	col 9 / col 1
School System	PROPERTY AVG MILLAGE INCLUDING DEBT	PROPERTY REVENUE INCLUDING DEBT	PER PUPIL	SALES TAX RATE INCLUDING DEBT	SALES REVENUE INCLUDING DEBT	PER PUPIL	ADD IN OTHER REVENUES	PER PUPIL
	(7)	(7A)	(7B)	(8)	(8A)	(8B)	(9)	(9a)
ACADIA	34.33	\$4,320,502	\$315	1.00%	\$4,251,272	\$310	\$374,302	27
ALLEN	49.98	\$2,617,694	\$446	2.00%	\$3,484,854	\$594	\$99,277	17
ASCENSION	52.35	\$18,224,308	\$948	2.00%	\$33,384,380	\$1,737	\$182,892	10
ASSUMPTION	43.76	\$2,475,697	\$384	2.50%	\$4,023,796	\$624	\$149,165	23
AVOUELLES	23.14	\$1,384,569	\$149	1.50%	\$4,136,816	\$446	\$327,841	35
BEAUREGARD	48.41	\$5,538,755	\$688	2.00%	\$6,433,336	\$799	\$279,302	35
BIENVILLE	41.51	\$4,659,243	\$1,188	2.00%	\$2,576,901	\$657	\$139,176	35
BOSSIER	56.67	\$15,260,265	\$649	1.50%	\$18,669,818	\$794	\$671,371	29
CADDO	82.50	\$64,261,146	\$1,067	1.50%	\$46,084,074	\$765	\$2,375,473	39
CALCASIEU	30.73	\$22,952,580	\$547	2.00%	\$59,143,572	\$1,410	\$1,085,721	26
CALDWELL	46.76	\$1,073,078	\$404	2.00%	\$1,211,629	\$456	\$78,523	30
CAMERON	45.13	\$5,649,421	\$1,933	0.00%	\$0	\$0	\$524,339	179
CATAHOULA	37.74	\$936,207	\$335	2.00%	\$1,474,147	\$528	\$89,799	32
CLAIBORNE	29.67	\$1,760,583	\$415	2.00%	\$2,349,891	\$554	\$199,822	47
CONCORDIA	26.81	\$1,708,800	\$312	2.00%	\$2,933,633	\$536	\$162,279	30
DESOTO	52.28	\$8,615,977	\$1,210	2.00%	\$5,572,153	\$782	\$293,135	41
EAST BATON ROUGE	42.66	\$67,387,307	\$940	1.41%	\$71,015,058	\$990	\$3,693,754	52
EAST CARROLL	10.38	\$266,422	\$97	2.50%	\$1,100,342	\$401	\$88,835	32
EAST FELICIANA	38.29	\$1,756,810	\$448	2.00%	\$2,045,244	\$522	\$78,067	20
EVANGELINE	32.23	\$3,113,582	\$349	1.00%	\$2,302,649	\$258	\$245,312	27
FRANKLIN	12.77	\$520,977	\$93	1.50%	\$2,330,445	\$414	\$77,901	14
GRANT	56.96	\$1,509,039	\$294	1.00%	\$800,600	\$156	\$441,419	86
IBERIA	36.59	\$7,242,100	\$356	2.00%	\$18,129,310	\$891	\$576,815	28
IBERVILLE	31.88	\$7,433,770	\$1,028	1.67%	\$8,487,775	\$1,174	\$150,357	21
JACKSON	34.51	\$1,583,722	\$414	2.40%	\$2,577,458	\$674	\$131,725	34
JEFFERSON	13.59	\$21,211,468	\$299	2.00%	\$134,532,287	\$1,893	\$1,995,294	28
JEFFERSON DAVIS	34.39	\$3,184,118	\$374	2.00%	\$5,893,055	\$693	\$305,170	36
LAFAYETTE	33.51	\$18,742,103	\$494	1.50%	\$48,348,140	\$1,273	\$2,014,127	53
LAFOURCHE	42.44	\$10,350,021	\$505	2.00%	\$17,542,016	\$856	\$1,132,082	55
LASALLE	41.22	\$1,563,573	\$439	2.00%	\$2,425,340	\$681	\$80,205	23
LINCOLN	44.76	\$5,677,861	\$650	1.50%	\$6,751,986	\$773	\$286,167	33
LIVINGSTON	53.96	\$5,126,783	\$215	2.50%	\$15,405,203	\$647	\$616,424	26
MADISON	9.44	\$361,468	\$98	1.50%	\$1,234,269	\$333	\$71,511	19
MOREHOUSE	27.74	\$2,704,197	\$350	1.50%	\$4,184,123	\$542	\$478,620	62
NATCHITOCHE	51.58	\$4,897,292	\$530	1.50%	\$5,992,301	\$649	\$514,521	56
ORLEANS	49.77	\$75,749,391	\$739	1.50%	\$80,940,029	\$790	\$3,491,664	34
OUACHITA	40.51	\$10,162,055	\$464	3.00%	\$25,658,349	\$1,172	\$904,915	41
PLAQUEMINES	14.94	\$6,433,587	\$990	2.00%	\$11,044,188	\$1,700	\$250,476	39
POINTE COUPEE	23.40	\$4,380,576	\$868	1.00%	\$1,888,313	\$374	\$156,286	31
RAPIDES	63.22	\$22,435,732	\$720	1.50%	\$23,852,567	\$766	\$1,168,275	38
RED RIVER	76.28	\$1,965,451	\$696	2.00%	\$1,165,135	\$412	\$48,281	17
RICHLAND	31.42	\$1,516,586	\$280	1.50%	\$2,247,550	\$414	\$221,286	41
SABINE	42.89	\$2,721,764	\$431	1.00%	\$2,106,262	\$333	\$166,980	26
ST. BERNARD	30.00	\$5,455,771	\$475	2.00%	\$12,521,722	\$1,090	\$370,609	32
ST. CHARLES	54.83	\$34,150,933	\$2,748	2.00%	\$20,499,888	\$1,649	\$285,416	23
ST. HELENA	17.65	\$460,529	\$191	2.00%	\$847,302	\$352	\$35,454	15
ST. JAMES	37.07	\$7,959,954	\$1,402	2.00%	\$6,784,229	\$1,195	\$92,141	16
ST. JOHN	44.74	\$6,701,392	\$700	2.00%	\$11,144,812	\$1,165	\$216,081	23
ST. LANDRY	31.50	\$7,178,934	\$327	1.00%	\$6,649,933	\$303	\$692,328	32
ST. MARTIN	37.62	\$3,513,035	\$300	2.00%	\$7,645,430	\$653	\$503,807	43
ST. MARY	40.40	\$9,583,297	\$661	1.75%	\$11,585,008	\$798	\$581,103	40
ST. TAMMANY	85.02	\$37,014,699	\$858	2.00%	\$43,138,791	\$1,000	\$1,781,976	41
TANGIPAHOA	21.54	\$3,839,999	\$155	2.00%	\$19,334,268	\$778	\$112,892	5
TENSAS	20.14	\$623,118	\$321	1.00%	\$414,755	\$214	\$66,778	34
TERREBONNE	17.86	\$5,585,262	\$203	2.08%	\$29,783,004	\$1,080	\$634,484	23
UNION	16.00	\$930,265	\$183	1.00%	\$1,669,188	\$329	\$145,248	29
VERMILION	39.76	\$7,010,981	\$566	1.00%	\$5,034,799	\$406	\$1,549,849	125
VERNON	42.83	\$3,255,272	\$247	2.00%	\$6,931,159	\$526	\$496,147	38
WASHINGTON	38.93	\$1,639,816	\$242	2.00%	\$3,127,296	\$462	\$147,404	22
WEBSTER	42.30	\$4,636,699	\$461	2.00%	\$8,541,573	\$849	\$438,774	44
WEST BATON ROUGE	34.27	\$5,237,850	\$978	1.00%	\$3,481,530	\$650	\$208,572	39
WEST CARROLL	25.04	\$794,668	\$215	1.00%	\$870,713	\$236	\$117,803	32
WEST FELICIANA	22.55	\$6,817,817	\$2,089	2.00%	\$2,865,924	\$878	\$58,979	18
WINN	35.75	\$1,486,275	\$355	2.00%	\$3,037,598	\$725	\$381,279	91
CITY OF MONROE	49.17	\$11,668,120	\$852	1.00%	\$9,570,965	\$699	\$538,636	39
CITY OF BOGALUSA	46.38	\$1,818,908	\$374	1.00%	\$1,993,747	\$410	\$339,110	70
<b>STATE TOTAL</b>	<b>40.64</b>	<b>\$618,800,174</b>	<b>\$623</b>	<b>1.73%</b>	<b>\$913,203,900</b>	<b>\$920</b>	<b>\$36,213,756</b>	<b>\$36</b>



TABLE 6 Effort Index: *Continued* --

	(col 7a + 8a + 9)	col 10/ col 1	col 10A / col 5	Rank Effort	
School System	ALL REVENUES (INCLUDING DEBT)	PER PUPIL	EFFORT INDEX	RANK	
	(10)	(10A)	(11)	(11A)	
ACADIA	\$8,946,076	\$652	0.696552	56	
ALLEN	\$6,201,825	\$1,057	1.183077	10	
ASCENSION	\$51,791,580	\$2,695	1.198632	9	
ASSUMPTION	\$6,648,658	\$1,032	1.270517	6	
AVOUELLES	\$5,849,226	\$631	0.776750	51	
BEAUREGARD	\$12,251,393	\$1,522	1.167505	11	
BIENVILLE	\$7,375,320	\$1,881	1.064218	23	
BOSSIER	\$34,601,454	\$1,471	1.043850	28	
CADDO	\$112,720,693	\$1,872	1.292925	5	
CALCASIEU	\$83,181,873	\$1,983	1.007018	33	
CALDWELL	\$2,363,230	\$890	1.147634	12	
CAMERON	\$6,173,760	\$2,112	1.061567	24	
CATAHOULA	\$2,500,153	\$895	1.053510	25	
CLAIBORNE	\$4,310,296	\$1,016	0.928103	40	
CONCORDIA	\$4,804,712	\$878	0.908269	42	
DESOTO	\$14,481,265	\$2,034	1.226152	8	
EAST BATON ROUGE	\$142,096,119	\$1,981	0.916572	41	
EAST CARROLL	\$1,455,599	\$531	0.768833	53	
EAST FELICIANA	\$3,880,121	\$989	1.045389	26	
EVANGELINE	\$5,661,543	\$634	0.694279	57	
FRANKLIN	\$2,929,323	\$521	0.662206	59	
GRANT	\$2,751,058	\$535	0.947634	38	
IBERIA	\$25,948,225	\$1,276	1.067757	22	
IBERVILLE	\$16,071,902	\$2,222	0.872604	43	
JACKSON	\$4,292,905	\$1,122	1.113688	15	
JEFFERSON	\$157,739,049	\$2,220	0.867592	44	
JEFFERSON DAVIS	\$9,382,343	\$1,103	1.023628	29	
LAFAYETTE	\$69,104,370	\$1,820	0.858410	45	
LAFOURCHE	\$29,024,119	\$1,416	1.107074	17	
LASALLE	\$4,069,118	\$1,142	1.093965	19	
LINCOLN	\$12,716,014	\$1,456	0.961245	37	
LIVINGSTON	\$21,148,410	\$888	1.397071	4	
MADISON	\$1,667,248	\$450	0.546411	64	
MOREHOUSE	\$7,366,940	\$954	0.795034	48	
NATCHITOCHE	\$11,404,114	\$1,235	1.010649	30	
ORLEANS	\$160,181,084	\$1,562	1.009361	32	
OUACHITA	\$36,725,319	\$1,677	1.418182	3	
PLAQUEMINES	\$17,728,251	\$2,729	0.649217	61	
POINTE COUPEE	\$6,425,175	\$1,273	0.582501	63	
RAPIDES	\$47,456,574	\$1,523	1.101075	18	
RED RIVER	\$3,178,867	\$1,125	1.511406	1	
RICHLAND	\$3,985,422	\$735	0.834675	46	
SABINE	\$4,995,006	\$790	0.781725	49	
ST. BERNARD	\$18,348,102	\$1,596	0.986870	35	
ST. CHARLES	\$54,936,237	\$4,420	1.267892	7	
ST. HELENA	\$1,343,285	\$558	0.734463	54	
ST. JAMES	\$14,836,324	\$2,614	1.010207	31	
ST. JOHN	\$18,062,285	\$1,888	1.132852	13	
ST. LANDRY	\$14,521,195	\$661	0.676686	58	
ST. MARTIN	\$11,662,272	\$996	1.068761	21	
ST. MARY	\$21,749,408	\$1,499	1.003427	34	
ST. TAMMANY	\$81,935,466	\$1,899	1.442764	2	
TANGIPAHOA	\$23,287,159	\$937	0.967043	36	
TENSAS	\$1,104,651	\$570	0.541040	65	
TERREBONNE	\$36,002,750	\$1,306	0.944557	39	
UNION	\$2,744,701	\$540	0.508680	66	
VERMILION	\$13,595,629	\$1,098	0.780172	50	
VERNON	\$10,682,578	\$811	1.115050	14	
WASHINGTON	\$4,914,516	\$727	1.076742	20	
WEBSTER	\$13,617,046	\$1,354	1.108716	16	
WEST BATON ROUGE	\$8,927,952	\$1,666	0.717482	55	
WEST CARROLL	\$1,783,184	\$483	0.611954	62	
WEST FELICIANA	\$9,742,720	\$2,985	0.657172	60	
WINN	\$4,905,152	\$1,171	1.043965	27	
CITY OF MONROE	\$21,777,721	\$1,590	0.814431	47	
CITY OF BOGALUSA	\$4,151,765	\$854	0.771422	52	
<b>STATE TOTAL</b>	<b>\$1,568,217,830</b>	<b>\$1,579</b>	<b>1.000469</b>		



**Table 7 - Oct 1, 1999 MFP Student Membership**

LEA	School System	GRADE LEVELS										
		Infants	Pre-School	K	1	2	3	4	5	6	7	8
1	Acadia Parish	35	40	778	835	796	773	794	799	785	793	716
2	Allen Parish	-	20	345	361	357	354	382	317	372	323	319
3	Ascension Parish	30	111	1,292	1,262	1,117	1,232	1,082	1,127	1,117	1,142	1,060
4	Assumption Parish	19	161	284	390	382	340	341	404	375	366	294
5	Avoyelles Parish	23	54	593	576	507	585	534	505	577	554	447
6	Beauregard Parish	-	105	472	534	460	484	488	476	472	464	467
7	Bienville Parish	-	23	179	215	234	221	200	192	220	240	220
8	Bossier Parish	-	131	1,447	1,534	1,497	1,486	1,505	1,362	1,546	1,482	1,553
9	Caddo Parish	-	285	3,461	3,636	3,630	3,771	3,475	3,278	3,518	3,632	3,568
10	Calcasieu Parish	-	332	2,624	2,660	2,492	2,445	2,503	2,386	2,453	2,463	2,408
11	Caldwell Parish	-	35	134	172	151	158	141	144	130	161	148
12	Cameron Parish	-	16	146	134	162	137	167	161	172	157	160
13	Catahoula Parish	-	8	157	158	160	187	155	141	141	102	174
14	Claiborne Parish	11	48	213	231	220	250	232	214	228	233	227
15	Concordia Parish	22	37	322	355	333	295	329	319	313	330	279
16	DeSoto Parish	-	45	385	411	394	391	401	398	421	418	367
17	E. Baton Rouge Parish	-	160	4,158	4,522	4,259	3,947	3,836	3,880	4,300	4,048	4,076
18	East Carroll Parish	-	12	172	177	170	181	142	148	127	156	118
19	East Feliciana Parish	-	11	208	243	217	183	221	190	228	204	198
20	Evangeline Parish	21	54	483	605	502	516	587	513	458	528	399
21	Franklin Parish	17	42	307	298	328	315	317	288	367	296	294
22	Grant Parish	10	47	274	297	304	315	278	293	292	302	256
23	Iberia Parish	39	116	1,070	1,237	1,202	1,190	1,100	1,083	1,061	1,215	1,141
24	Iberville Parish	-	21	363	484	410	421	375	352	381	416	397
25	Jackson Parish	14	15	204	198	204	203	219	172	230	235	218
26	Jefferson Parish	-	247	3,764	4,424	4,210	4,194	4,308	4,171	4,280	4,346	3,779
27	Jefferson Davis Parish	12	55	473	495	471	448	448	476	462	465	426
28	Lafayette Parish	89	110	2,240	2,324	2,207	2,347	2,450	2,477	2,526	2,335	2,345
29	Lafourche Parish	85	122	1,059	1,217	1,220	1,241	1,201	1,150	1,166	1,228	1,344
30	LaSalle Parish	-	9	182	223	191	206	199	184	205	196	217
31	Lincoln Parish	-	33	585	524	539	490	489	509	536	543	496
32	Livingston Parish	-	69	1,544	1,649	1,572	1,541	1,523	1,512	1,559	1,561	1,568
33	Madison Parish	9	12	231	247	205	200	193	184	214	214	195
34	Morehouse Parish	27	67	478	507	468	480	443	419	407	468	321
35	Natchitoches Parish	20	89	570	567	504	532	494	577	523	564	485
36	Orleans Parish	-	206	5,068	8,169	6,670	6,616	6,197	6,000	6,281	6,113	5,728
37	Ouachita Parish	62	108	1,341	1,412	1,313	1,334	1,319	1,342	1,303	1,389	1,369
38	Plaquemines Parish	-	3	362	370	372	372	349	338	363	346	355
39	Pointe Coupee Parish	-	24	250	279	273	257	242	271	248	283	240
40	Rapides Parish	72	152	1,887	1,883	1,730	1,700	1,638	1,555	1,536	1,788	1,686
41	Red River Parish	-	9	138	178	140	154	136	126	145	164	175
42	Richland Parish	9	67	272	300	309	307	293	244	266	260	250
43	Sabine Parish	18	39	293	290	340	385	330	336	333	352	354
44	St. Bernard Parish	-	64	551	697	638	689	702	690	712	720	624
45	St. Charles Parish	32	58	838	743	696	774	747	694	714	779	741
46	St. Helena Parish	-	7	129	120	106	134	109	107	121	139	117
47	St. James Parish	24	42	286	353	296	300	301	310	296	299	268
48	St. John Parish	54	28	508	523	505	552	538	533	481	516	449
49	St. Landry Parish	63	167	1,272	1,256	1,245	1,237	1,195	1,249	1,198	1,240	1,020
50	St. Martin Parish	38	67	637	639	692	661	672	680	655	656	595
51	St. Mary Parish	37	59	779	930	851	880	836	862	823	913	806
52	St. Tammany Parish	-	234	2,115	2,734	2,362	2,405	2,550	2,479	2,626	2,639	2,620
53	Tangipahoa Parish	-	134	1,364	1,553	1,459	1,399	1,421	1,306	1,302	1,444	1,327
54	Tensas Parish	-	13	66	64	71	64	71	86	66	101	71
55	Terrebonne Parish	44	145	1,512	1,713	1,472	1,615	1,540	1,515	1,532	1,624	1,645
56	Union Parish	-	31	300	329	303	277	314	269	263	309	255
57	Vermilion Parish	54	102	649	706	663	719	740	681	714	735	714
58	Vernon Parish	48	130	947	947	833	851	852	780	793	780	682
59	Washington Parish	-	59	358	360	334	315	343	299	311	294	330
60	Webster Parish	-	40	600	567	556	538	559	616	565	597	574
61	W. Baton Rouge Parish	-	-	294	286	271	270	309	320	300	274	272
62	West Carroll Parish	15	29	165	226	201	203	195	194	209	197	200
63	West Feliciana Parish	-	14	166	213	166	159	180	184	165	177	186
64	Winn Parish	11	18	260	227	219	219	230	203	235	270	222
65	City of Monroe	34	70	915	871	857	835	846	801	790	887	715
66	City of Bogalusa	-	47	288	245	255	219	204	202	203	248	226
	<b>State Totals</b>	<b>1,098</b>	<b>4,908</b>	<b>55,807</b>	<b>62,885</b>	<b>58,273</b>	<b>58,499</b>	<b>57,510</b>	<b>56,073</b>	<b>57,711</b>	<b>58,713</b>	<b>55,496</b>

Note: Based upon 1-Oct-99 reported SIS enrollment, excluding: Pre-Kindergarten (Grade 24); Students reaching age 22 before the First Day of Class; and Students at excluded Site Codes (e.g., LSU & Southern University Lab schools and Type 2 Charter schools).

Table 7: Continued --

LEA	School System	GRADE LEVELS							Oct. 1, 1999 LEA Total	Oct. 1, 1998 LEA Total ADJUSTED	Membership Change
		9	10	11	12	13	14	Ungraded			
1	Acadia Parish	781	633	581	553			329	10,021	10,309	(288)
2	Allen Parish	331	264	225	244			29	4,243	4,262	(19)
3	Ascension Parish	1,273	1,031	921	803			76	14,676	14,530	146
4	Assumption Parish	411	298	222	203			64	4,554	4,597	(43)
5	Avoyelles Parish	758	475	427	424			160	7,199	7,270	(71)
6	Beauregard Parish	461	447	403	354			37	6,124	6,142	(18)
7	Bienville Parish	211	177	141	157			33	2,663	2,797	(134)
8	Bossier Parish	1,466	1,304	1,257	1,111			-	18,681	18,522	159
9	Caddo Parish	4,201	3,553	2,826	2,583			-	45,417	46,293	(876)
10	Calcasieu Parish	2,833	2,428	2,191	2,002			230	32,450	33,080	(630)
11	Caldwell Parish	176	97	100	94			8	1,849	1,951	(102)
12	Cameron Parish	150	127	144	136			13	1,982	2,071	(89)
13	Catahoula Parish	168	142	118	115			27	1,953	2,040	(87)
14	Claiborne Parish	176	199	166	162			3	2,813	2,887	(74)
15	Concordia Parish	286	257	207	200			50	3,934	4,049	(115)
16	DeSoto Parish	501	315	318	273			57	5,095	5,149	(54)
17	E. Baton Rouge Parish	4,576	4,107	3,522	3,145			2,142	54,678	55,438	(760)
18	East Carroll Parish	157	122	107	94			28	1,911	1,962	(51)
19	East Feliciana Parish	222	202	154	152			27	2,660	2,765	(105)
20	Evangeline Parish	579	371	329	285			110	6,340	6,676	(336)
21	Franklin Parish	333	294	218	216			78	4,008	4,107	(99)
22	Grant Parish	320	239	232	158			-	3,617	3,687	(70)
23	Iberia Parish	1,203	892	845	789			480	14,663	15,030	(367)
24	Iberville Parish	495	362	294	257			43	5,071	5,260	(189)
25	Jackson Parish	223	197	155	163			32	2,682	2,718	(36)
26	Jefferson Parish	4,444	3,565	2,982	2,657			-	51,371	53,052	(1,681)
27	Jefferson Davis Parish	539	421	381	370			20	5,962	6,092	(130)
28	Lafayette Parish	2,538	2,215	1,861	1,703			-	29,767	30,479	(712)
29	Lafourche Parish	1,099	1,166	1,071	982			-	15,351	15,713	(362)
30	LaSalle Parish	229	197	172	155			50	2,615	2,883	(268)
31	Lincoln Parish	608	501	441	380			81	6,755	6,765	(10)
32	Livingston Parish	1,649	1,470	1,215	996			-	19,428	19,185	243
33	Madison Parish	181	173	131	135			25	2,549	2,576	(27)
34	Morehouse Parish	400	297	286	281			73	5,422	5,582	(160)
35	Natchitoches Parish	722	395	397	335			51	6,825	6,954	(129)
36	Orleans Parish	6,466	5,477	4,853	4,472			-	78,316	79,704	(1,388)
37	Ouachita Parish	1,419	1,218	928	793			496	17,146	17,361	(215)
38	Plaquemines Parish	442	370	303	250			182	4,777	4,957	(180)
39	Pointe Coupee Parish	304	215	208	207			18	3,319	3,414	(95)
40	Rapides Parish	2,108	1,894	1,558	1,342			1,008	23,537	23,561	(24)
41	Red River Parish	154	133	114	106			-	1,872	1,960	(88)
42	Richland Parish	262	204	169	212			383	3,807	3,873	(66)
43	Sabine Parish	396	318	230	279			69	4,362	4,438	(76)
44	St. Bernard Parish	751	591	580	577			59	8,645	8,871	(226)
45	St. Charles Parish	952	689	671	615			12	9,755	9,914	(159)
46	St. Helena Parish	145	71	93	82			5	1,485	1,461	24
47	St. James Parish	357	304	260	279			17	3,992	4,185	(193)
48	St. John Parish	563	493	318	353			-	6,414	6,478	(64)
49	St. Landry Parish	1,324	1,052	899	882			447	15,746	16,016	(270)
50	St. Martin Parish	793	569	507	422			276	8,559	8,617	(58)
51	St. Mary Parish	985	777	676	626			-	10,840	11,083	(243)
52	St. Tammany Parish	2,962	2,385	2,146	2,055			-	32,312	32,338	(26)
53	Tangipahoa Parish	1,682	1,473	1,150	1,108			435	18,557	18,649	(92)
54	Tensas Parish	81	78	66	65			190	1,153	1,215	(62)
55	Terrebonne Parish	1,618	1,389	1,321	1,162			112	19,959	20,360	(401)
56	Union Parish	252	252	235	229			77	3,695	3,697	(2)
57	Vermilion Parish	736	596	639	599			169	9,216	9,377	(161)
58	Vernon Parish	694	608	549	520			15	10,029	10,305	(276)
59	Washington Parish	350	315	290	245			367	4,570	4,578	(8)
60	Webster Parish	687	572	461	467			365	7,764	7,953	(189)
61	W. Baton Rouge Parish	316	323	271	250			64	3,820	3,918	(98)
62	West Carroll Parish	201	192	150	185			28	2,590	2,604	(14)
63	West Feliciana Parish	176	164	139	131			4	2,224	2,205	19
64	Winn Parish	234	208	166	163			53	2,938	3,063	(125)
65	City of Monroe	891	648	528	500			-	10,188	10,250	(62)
66	City of Bogalusa	239	179	193	162			180	3,090	3,247	(157)
	<b>State Totals</b>	<b>63,240</b>	<b>52,690</b>	<b>45,711</b>	<b>42,005</b>			<b>9,387</b>	<b>740,006</b>	<b>752,525</b>	<b>(12,519)</b>

Note: Based upon 1-Oct-99 reported SIS enrollment, excluding: Pre-Kindergarten (Grade 24); Students reaching age 22 before the First Day of Class; and Students at excluded Site Codes (e.g., LSU & Southern University Lab schools and Type 2 Charter schools).

TABLE 8 - 1998-99 LOCAL SCHOOL SYSTEMS TAX DATA

	La. Tax comm.	La. Tax comm.	col 1 - col 2
	1998 ASSESSED PROPERTY VALUE		
School System	TOTAL ASSESSED PROPERTY VALUE	ASSESSED HOMESTEAD EXEMPTION	NET ASSESSED TAXABLE PROPERTY
	(1)	(2)	(3)
ACADIA	\$174,291,900	\$48,444,180	\$125,847,720
ALLEN	\$71,213,800	\$18,840,900	\$52,372,900
ASCENSION	\$440,432,570	\$92,286,510	\$348,146,060
ASSUMPTION	\$78,403,881	\$21,823,501	\$56,580,380
AVOUELLES	\$99,678,520	\$39,852,480	\$59,826,040
BEAUREGARD	\$145,444,240	\$31,036,199	\$114,408,041
BIENVILLE	\$123,423,760	\$11,167,890	\$112,255,870
BOSSIER	\$384,390,690	\$115,097,350	\$269,293,340
CADDO	\$1,053,910,790	\$274,951,040	\$778,959,750
CALCASIEU	\$965,461,960	\$218,476,830	\$746,985,130
CALDWELL	\$32,507,030	\$9,558,177	\$22,948,853
CAMERON	\$134,885,273	\$9,711,775	\$125,173,498
CATAHOULA	\$33,804,510	\$8,995,510	\$24,809,000
CLAIBORNE	\$75,473,080	\$16,129,550	\$59,343,530
CONCORDIA	\$85,037,330	\$21,305,150	\$63,732,180
DESOTO	\$191,126,014	\$26,331,061	\$164,794,953
EAST BATON ROUGE	\$2,110,523,940	\$530,708,250	\$1,579,815,690
EAST CARROLL	\$31,380,011	\$5,716,193	\$25,663,818
EAST FELICIANA	\$65,226,400	\$19,348,450	\$45,877,950
EVANGELINE	\$128,310,920	\$31,714,495	\$96,596,425
FRANKLIN	\$61,941,235	\$21,146,650	\$40,794,585
GRANT	\$42,557,446	\$16,066,228	\$26,491,218
IBERIA	\$275,558,850	\$77,652,704	\$197,906,146
IBERVILLE	\$262,583,430	\$29,433,460	\$233,149,970
JACKSON	\$59,719,820	\$13,828,380	\$45,891,440
JEFFERSON	\$2,270,600,090	\$709,415,760	\$1,561,184,330
JEFFERSON DAVIS	\$120,929,610	\$28,332,835	\$92,596,775
LAFAYETTE	\$783,185,323	\$223,952,456	\$559,232,867
LAFOURCHE	\$352,193,750	\$108,322,720	\$243,871,030
LASALLE	\$50,629,793	\$12,699,198	\$37,930,595
LINCOLN	\$167,186,070	\$40,334,290	\$126,851,780
LIVINGSTON	\$198,530,970	\$103,526,530	\$95,004,440
MADISON	\$48,037,125	\$9,744,455	\$38,292,670
MOREHOUSE	\$125,240,270	\$27,754,860	\$97,485,410
NATCHITOCHE	\$130,100,950	\$35,162,040	\$94,938,910
ORLEANS	\$1,988,809,675	\$466,834,441	\$1,521,975,234
OUACHITA	\$360,451,352	\$109,590,615	\$250,860,737
PLAQUEMINES	\$458,180,615	\$27,484,155	\$430,696,460
POINTE COUPEE	\$214,074,946	\$26,889,975	\$187,184,971
RAPIDES	\$487,868,944	\$133,002,590	\$354,866,354
RED RIVER	\$34,165,780	\$8,399,860	\$25,765,920
RICHLAND	\$67,342,710	\$19,081,360	\$48,261,350
SABINE	\$86,192,710	\$22,735,330	\$63,457,380
ST. BERNARD	\$287,133,876	\$105,284,955	\$181,848,921
ST. CHARLES	\$694,616,578	\$71,806,582	\$622,809,996
ST. HELENA	\$38,016,920	\$11,920,800	\$26,096,120
ST. JAMES	\$237,481,329	\$22,768,924	\$214,712,405
ST. JOHN	\$208,660,302	\$58,864,202	\$149,796,100
ST. LANDRY	\$305,515,960	\$77,597,180	\$227,918,780
ST. MARTIN	\$140,611,243	\$47,234,352	\$93,376,891
ST. MARY	\$281,874,118	\$44,636,453	\$237,237,665
ST. TAMMANY	\$744,016,121	\$308,640,221	\$435,375,900
TANGIPAHOA	\$290,356,311	\$112,115,066	\$178,241,245
TENSAS	\$37,296,198	\$6,355,945	\$30,940,253
TERREBONNE	\$418,977,712	\$106,223,585	\$312,754,127
UNION	\$81,110,970	\$22,972,100	\$58,138,870
VERMILION	\$231,722,040	\$55,381,680	\$176,340,360
VERNON	\$106,938,810	\$30,935,770	\$76,003,040
WASHINGTON	\$64,679,090	\$22,559,650	\$42,119,440
WEBSTER	\$148,762,070	\$39,152,180	\$109,609,890
WEST BATON ROUGE	\$179,341,830	\$26,491,330	\$152,850,500
WEST CARROLL	\$44,293,027	\$12,556,595	\$31,736,432
WEST FELICIANA	\$312,381,369	\$10,039,288	\$302,342,081
WINN	\$54,833,440	\$13,254,420	\$41,579,020
CITY OF MONROE	\$280,380,476	\$43,092,739	\$237,287,737
CITY OF BOGALUSA	\$54,210,140	\$14,995,920	\$39,214,220
<b>STATE TOTAL</b>	<b>\$20,314,218,013</b>	<b>\$5,087,766,320</b>	<b>\$15,226,451,693</b>

**TABLE 8: Continued--**

	AFR-kpc 62220 col 3	AFR-kpc 62220 col 3	AFR-kpc 62320 col 3	AFR-kpc 62320 col 4	AFR-kpc 62320 col 5	AFR-kpc 62320 col 6	AFR-kpc 62320 col 7	AFR-kpc 62320 col 8	col 5 + col 7 + col 11
	AD VALOREM CONSTITUTIONAL TAX		AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
School System	PARISH MILL RATE	PARISH REVENUE AMOUNT	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DISTIS	DIST REVENUE AMOUNT	
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ACADIA	5.13	\$613,401	20.89	\$2,497,846	0.00	12.29	1	\$98,845	\$3,210,092
ALLEN	4.26	\$219,918	5.13	\$264,831	6.80	68.22	6	\$926,438	\$1,411,187
ASCENSION	3.61	\$1,243,770	34.15	\$11,763,648	0.00	0.00	0	\$0	\$13,007,418
ASSUMPTION	5.21	\$634,177	27.02	\$1,169,841	0.00	0.00	0	\$0	\$1,804,018
AVOUELLES	3.46	\$197,304	9.50	\$542,132	0.00	0.00	0	\$0	\$739,436
BEAUREGARD	4.23	\$481,814	26.58	\$3,027,568	0.00	0.00	0	\$0	\$3,509,382
BIENVILLE	6.03	\$666,607	26.36	\$2,914,004	0.00	0.00	0	\$0	\$3,580,611
BOSSIER	4.22	\$1,048,507	44.20	\$10,994,000	0.00	0.00	0	\$0	\$12,042,507
CADDO	9.41	\$7,157,581	68.27	\$51,928,590	0.00	0.00	0	\$0	\$59,086,171
CALCASIEU	5.63	\$4,133,902	13.30	\$9,767,153	0.00	0.00	0	\$0	\$13,901,055
CALDWELL	5.04	\$113,452	30.85	\$690,109	0.00	0.00	0	\$0	\$803,561
CAMERON	4.51	\$506,298	44.75	\$4,967,613	0.00	0.00	0	\$0	\$5,473,911
CATAHOULA	4.29	\$101,777	12.75	\$302,486	3.57	5.39	4	\$98,197	\$502,460
CLAIBORNE	6.43	\$374,657	12.50	\$728,340	4.25	12.66	5	\$417,924	\$1,520,921
CONCORDIA	3.10	\$191,063	24.58	\$1,517,737	0.00	0.00	0	\$0	\$1,708,800
DESOTO	4.30	\$704,657	35.50	\$5,817,875	0.00	0.00	0	\$0	\$6,522,532
EAST BATON ROUGE	5.25	\$8,142,309	38.20	\$59,244,998	0.00	0.00	0	\$0	\$67,387,307
EAST CARROLL	5.22	\$128,771	5.58	\$137,651	0.00	0.00	0	\$0	\$266,422
EAST FELICIANA	3.34	\$151,639	15.51	\$704,198	0.00	0.00	0	\$0	\$855,837
EVANGELINE	4.46	\$441,293	9.93	\$982,509	2.00	11.93	3	\$1,336,997	\$2,760,799
FRANKLIN	4.10	\$155,642	9.07	\$365,335	0.00	0.00	0	\$0	\$520,977
GRANT	5.89	\$154,728	23.98	\$628,505	2.62	7.93	7	\$190,294	\$973,527
IBERIA	5.56	\$1,082,712	7.79	\$1,516,966	0.00	0.00	0	\$0	\$2,599,678
IBERVILLE	3.93	\$904,836	13.84	\$3,186,979	0.00	0.00	0	\$0	\$4,091,815
JACKSON	5.21	\$238,136	21.40	\$978,178	0.00	0.00	0	\$0	\$1,216,314
JEFFERSON	2.91	\$4,436,853	7.00	\$16,709,327	0.00	0.00	0	\$0	\$21,146,180
JEFFERSON DAVIS	6.36	\$578,926	10.57	\$962,059	4.00	11.84	7	\$982,460	\$2,523,445
LAFAYETTE	4.59	\$2,442,414	28.97	\$15,416,362	0.00	0.00	0	\$0	\$17,858,776
LAFOURCHE	4.11	\$981,735	22.02	\$5,259,807	0.00	0.00	0	\$0	\$6,241,542
LASALLE	5.06	\$176,671	23.48	\$831,770	0.00	0.00	0	\$0	\$1,008,441
LINCOLN	4.99	\$625,193	22.37	\$2,802,156	3.01	3.33	3	\$359,255	\$3,786,604
LIVINGSTON	3.29	\$287,042	19.18	\$1,673,269	0.00	0.00	0	\$0	\$1,960,311
MADISON	4.76	\$180,734	4.76	\$180,734	0.00	0.00	0	\$0	\$361,468
MOREHOUSE	5.57	\$521,932	23.29	\$2,182,265	0.00	0.00	0	\$0	\$2,704,197
NATCHITOCHE	4.65	\$436,741	7.00	\$657,457	6.98	7.07	5	\$652,991	\$1,747,189
ORLEANS	27.65	\$40,987,684	14.26	\$21,138,676	0.00	0.00	7	\$0	\$62,126,360
OUACHITA	5.25	\$1,262,493	24.45	\$5,881,006	0.00	0.00	0	\$0	\$7,143,499
PLAQUEMINES	5.80	\$2,395,039	7.18	\$2,964,894	0.00	0.00	0	\$0	\$5,359,933
POINTE COUPEE	4.54	\$846,337	11.96	\$2,229,554	0.00	0.00	0	\$0	\$3,075,891
RAPIDES	4.74	\$1,658,104	20.81	\$6,544,462	3.04	24.05	13	\$3,746,340	\$11,948,906
RED RIVER	4.58	\$109,935	36.62	\$847,377	0.00	0.00	0	\$0	\$957,312
RICHLAND	6.37	\$287,909	6.81	\$307,798	0.00	0.00	0	\$0	\$595,707
SABINE	4.80	\$298,037	8.10	\$502,940	7.52	12.89	7	\$525,784	\$1,326,761
ST. BERNARD	3.75	\$659,972	12.25	\$2,155,910	0.00	0.00	0	\$0	\$2,815,882
ST. CHARLES	4.10	\$2,519,914	44.59	\$27,408,787	44.59	44.59	1	\$0	\$29,928,701
ST. HELENA	3.38	\$88,732	9.48	\$246,245	0.00	0.00	6	\$0	\$334,977
ST. JAMES	4.02	\$912,784	21.04	\$4,908,626	0.00	0.00	0	\$0	\$5,821,410
ST. JOHN	3.87	\$555,967	18.60	\$2,672,125	0.00	0.00	0	\$0	\$3,228,092
ST. LANDRY	4.66	\$1,008,599	16.90	\$3,657,914	0.00	0.00	0	\$0	\$4,666,513
ST. MARTIN	3.31	\$296,082	12.11	\$1,083,242	0.00	0.00	0	\$0	\$1,379,324
ST. MARY	8.65	\$1,983,322	11.45	\$2,624,797	10.38	13.37	3	\$2,796,028	\$7,404,147
ST. TAMMANY	4.47	\$1,899,863	56.73	\$24,106,646	0.00	0.00	0	\$0	\$26,006,509
TANGIPAHOA	4.06	\$722,801	0.00	\$0	0.00	3.00	1	\$300,153	\$1,022,954
TENSAS	3.94	\$120,940	16.36	\$502,178	0.00	0.00	0	\$0	\$623,118
TERREBONNE	3.86	\$1,150,429	5.41	\$1,612,389	0.00	0.00	0	\$0	\$2,762,818
UNION	3.42	\$194,673	2.82	\$160,523	1.55	1.72	9	\$92,783	\$447,979
VERMILION	4.40	\$758,776	35.00	\$6,016,472	0.00	0.00	0	\$0	\$6,775,248
VERNON	3.70	\$276,846	7.17	\$536,482	12.59	13.98	9	\$985,049	\$1,798,377
WASHINGTON	3.91	\$153,925	15.07	\$593,267	5.12	5.12	1	\$9,751	\$756,943
WEBSTER	5.63	\$611,033	13.66	\$1,891,979	0.00	0.00	0	\$0	\$2,503,012
WEST BATON ROUGE	4.39	\$668,630	15.00	\$2,284,610	0.00	0.00	0	\$0	\$2,953,240
WEST CARROLL	6.13	\$190,558	17.34	\$541,302	5.00	5.00	1	\$62,808	\$794,668
WEST FELICIANA	4.46	\$1,296,141	14.75	\$4,286,564	0.00	0.00	0	\$0	\$5,582,705
WINN	4.76	\$186,910	16.62	\$652,614	0.00	0.00	0	\$0	\$839,524
CITY OF MONROE	6.44	\$1,477,961	20.55	\$4,716,355	0.00	0.00	0	\$0	\$6,194,316
CITY OF BOGALUSA	6.44	\$225,398	44.38	\$1,593,510	0.00	0.00	0	\$0	\$1,818,908
<b>STATE TOTAL</b>		<b>\$106,262,986</b>		<b>\$357,983,542</b>				<b>\$13,582,097</b>	<b>\$477,828,625</b>



**TABLE 8: Continued--**

	AFR-kpc 62620 col 3	AFR-kpc 62620 col 4	AFR-kpc 62620 col 5	AFR-kpc 62620 col 6	AFR-kpc 62620 col 7	AFR-kpc 62620 col 8	col 14 + col 18
	DEBT SERVICE TAXES						
School System	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DISTS	DIST REVENUE AMOUNT	TOTAL AD VALOREM TAXES (DEBT)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)
ACADIA	0	\$0	0	37.00	5	\$1,110,410	\$1,110,410
ALLEN	0	\$0	9.50	39.50	6	\$1,206,507	\$1,206,507
ASCENSION	15.08	\$5,216,890	0	0	0	\$0	\$5,216,890
ASSUMPTION	12.00	\$671,679	0	0	0	\$0	\$671,679
AVOUELLES	0	\$0	7.00	25.00	9	\$645,133	\$645,133
BEAUREGARD	17.80	\$2,029,373	0	0	0	\$0	\$2,029,373
BIENVILLE	0	\$0	0	0	0	\$1,078,632	\$1,078,632
BOSSIER	12.97	\$3,217,758	0	0	0	\$0	\$3,217,758
CADDO	6.80	\$5,174,975	0	0	0	\$0	\$5,174,975
CALCASIEU	0	\$0	4.75	35.00	10	\$9,051,525	\$9,051,525
CALDWELL	12.00	\$269,517	0	0	0	\$0	\$269,517
CAMERON	0	\$0	12.00	12.00	1	\$175,510	\$175,510
CATAHOULA	0	\$0	11.76	44.05	4	\$433,747	\$433,747
CLAIBORNE	0	\$0	2.09	9.64	3	\$239,662	\$239,662
CONCORDIA	0	\$0	0	0	0	\$0	\$0
DESOTO	0	\$0	8	31	5	\$2,093,445	\$2,093,445
EAST BATON ROUGE	0	\$0	0	0	0	\$0	\$0
EAST CARROLL	0	\$0	0	0	0	\$0	\$0
EAST FELICIANA	19.85	\$900,973	0	0	0	\$0	\$900,973
EVANGELINE	0	\$0	7.00	16.25	2	\$352,783	\$352,783
FRANKLIN	0	\$0	0	0	0	\$0	\$0
GRANT	0	\$0	16.00	32.00	4	\$535,512	\$535,512
IBERIA	23.84	\$4,642,422	0	0	0	\$0	\$4,642,422
IBERVILLE	14.50	\$3,341,955	0	0	0	\$0	\$3,341,955
JACKSON	0	\$0	11.63	24.39	4	\$367,408	\$367,408
JEFFERSON	4.00	\$65,288	0	0	0	\$0	\$65,288
JEFFERSON DAVIS	0	\$0	5.50	43.25	4	\$660,673	\$660,673
LAFAYETTE	1.60	\$883,327	0	0	0	\$0	\$883,327
LAFOURCHE	17.20	\$4,108,479	0	0	0	\$0	\$4,108,479
LASALLE	16.00	\$555,132	0	0	0	\$0	\$555,132
LINCOLN	0	\$0	17.00	28.00	3	\$1,891,257	\$1,891,257
LIVINGSTON	0	\$0	18.80	60.35	10	\$3,166,472	\$3,166,472
MADISON	0	\$0	0	0	0	\$0	\$0
MOREHOUSE	0	\$0	0	0	0	\$0	\$0
NATCHITOCHE	0	\$0	27.00	55.00	3	\$3,150,103	\$3,150,103
ORLEANS	9.19	\$13,623,031	0	0	7	\$0	\$13,623,031
OUACHITA	0	\$0	20.20	20.20	1	\$3,018,556	\$3,018,556
PLAQUEMINES	2.60	\$1,073,654	0	0	0	\$0	\$1,073,654
POINTE COUPEE	0	\$0	6.90	13.56	2	\$1,304,685	\$1,304,685
RAPIDES	0	\$0	5.80	86.00	12	\$10,486,826	\$10,486,826
RED RIVER	42.00	\$1,008,139	0	0	0	\$0	\$1,008,139
RICHLAND	0	\$0	20.00	58.00	4	\$920,879	\$920,879
SABINE	0	\$0	5.00	47.00	7	\$1,395,003	\$1,395,003
ST. BERNARD	15.00	\$2,639,889	0	0	0	\$0	\$2,639,889
ST. CHARLES	6.81	\$4,222,232	6.810	6.810	1	\$0	\$4,222,232
ST. HELENA	5	\$125,552	0	0	0	\$0	\$125,552
ST. JAMES	10.00	\$2,138,544	0	0	0	\$0	\$2,138,544
ST. JOHN	24.12	\$3,473,300	0	0	0	\$0	\$3,473,300
ST. LANDRY	11.60	\$2,512,421	0	0	0	\$0	\$2,512,421
ST. MARTIN	24.00	\$2,133,711	0	0	0	\$0	\$2,133,711
ST. MARY	0	\$0	12.00	33.00	2	\$2,179,150	\$2,179,150
ST. TAMMANY	25.90	\$11,008,190	0	0	0	\$0	\$11,008,190
TANGIPAHOA	0	\$0	8.00	44.00	8	\$2,817,045	\$2,817,045
TENSAS	0	\$0	0	0	0	\$0	\$0
TERREBONNE	9.47	\$2,822,444	0	0	0	\$0	\$2,822,444
UNION	8.25	\$482,286	0	0	0	\$0	\$482,286
VERMILION	1.33	\$235,733	0	0	0	\$0	\$235,733
VERNON	0	\$0	3.50	70.00	9	\$1,456,895	\$1,456,895
WASHINGTON	0	\$0	23.00	49.00	2	\$882,873	\$882,873
WEBSTER	0	\$0	11.70	94.80	7	\$2,133,687	\$2,133,687
WEST BATON ROUGE	15.00	\$2,284,610	0	0	0	\$0	\$2,284,610
WEST CARROLL	0	\$0	0	0	0	\$0	\$0
WEST FELICIANA	4.25	\$1,235,112	0	0	0	\$0	\$1,235,112
WINN	0	\$0	8.00	48	5	\$646,751	\$646,751
CITY OF MONROE	23.25	\$5,473,804	0	0	0	\$0	\$5,473,804
CITY OF BOGALUSA	0	\$0	0	0	0	\$0	\$0
<b>STATE TOTAL</b>		<b>\$87,570,420</b>				<b>\$53,401,129</b>	<b>\$140,971,549</b>

**TABLE 8: Continued--**

	col 4 + col 6 + col 13	col 5 + col 7 + col 14	col 11 + col 18	col 12 + col 19	(col 19 / col 3) * 1000	(col 12 / col 3) * 1000	(col 23 / col 3) * 1000
	<b>SUMMARY OF AD VALOREM TAXES</b>						
School System	PARISHWIDE DEBT MILLAGE	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL ALL AD VALOREM REV. INCL. DEBT	AVG MILL RATE (DEBT)	AVG MILL RATE (NON DEBT)	AVG MILL RATE INCLUDING DEBT
	(20)	(21)	(22)	(23)	(24)	(25)	(26)
ACADIA	26.02	\$3,111,247	\$1,209,255	\$4,320,502	8.8	25.5	34.3
ALLEN	9.39	\$484,749	\$2,132,945	\$2,617,694	23.0	26.9	50.0
ASCENSION	52.84	\$18,224,308	\$0	\$18,224,308	15.0	37.4	52.3
ASSUMPTION	44.23	\$2,475,697	\$0	\$2,475,697	11.9	31.9	43.8
AVOUELLES	12.96	\$739,436	\$645,133	\$1,384,569	10.8	12.4	23.1
BEAUREGARD	48.61	\$5,538,755	\$0	\$5,538,755	17.7	30.7	48.4
BIENVILLE	32.39	\$3,580,611	\$1,078,632	\$4,659,243	9.6	31.9	41.5
BOSSIER	61.39	\$15,260,265	\$0	\$15,260,265	11.9	44.7	56.7
CADDO	84.48	\$64,261,146	\$0	\$64,261,146	6.6	75.9	82.5
CALCASIEU	18.93	\$13,901,055	\$9,051,525	\$22,952,580	12.1	18.6	30.7
CALDWELL	47.89	\$1,073,078	\$0	\$1,073,078	11.7	35.0	46.8
CAMERON	49.26	\$5,473,911	\$175,510	\$5,649,421	1.4	43.7	45.1
CATAHOULA	17.04	\$404,263	\$531,944	\$936,207	17.5	20.3	37.7
CLAIBORNE	18.93	\$1,102,997	\$657,586	\$1,760,583	4.0	25.6	29.7
CONCORDIA	27.68	\$1,708,800	\$0	\$1,708,800	0.0	26.8	26.8
DESOTO	39.8	\$6,522,532	\$2,093,445	\$8,615,977	12.7	39.6	52.3
EAST BATON ROUGE	43.45	\$67,387,307	\$0	\$67,387,307	0.0	42.7	42.7
EAST CARROLL	10.8	\$266,422	\$0	\$266,422	0.0	10.4	10.4
EAST FELICIANA	38.7	\$1,756,810	\$0	\$1,756,810	19.6	18.7	38.3
EVANGELINE	14.39	\$1,423,802	\$1,689,780	\$3,113,582	3.7	28.6	32.2
FRANKLIN	13.17	\$520,977	\$0	\$520,977	0.0	12.8	12.8
GRANT	29.87	\$783,233	\$725,806	\$1,509,039	20.2	36.7	57.0
IBERIA	37.19	\$7,242,100	\$0	\$7,242,100	23.5	13.1	36.6
IBERVILLE	32.27	\$7,433,770	\$0	\$7,433,770	14.3	17.6	31.9
JACKSON	26.61	\$1,216,314	\$367,408	\$1,583,722	8.0	26.5	34.5
JEFFERSON	13.91	\$21,211,468	\$0	\$21,211,468	0.0	13.5	13.6
JEFFERSON DAVIS	16.93	\$1,540,985	\$1,643,133	\$3,184,118	7.1	27.3	34.4
LAFAYETTE	35.16	\$18,742,103	\$0	\$18,742,103	1.6	31.9	33.5
LAFOURCHE	43.33	\$10,350,021	\$0	\$10,350,021	16.8	25.6	42.4
LASALLE	44.54	\$1,563,573	\$0	\$1,563,573	14.6	26.6	41.2
LINCOLN	27.36	\$3,427,349	\$2,250,512	\$5,677,861	14.9	29.9	44.8
LIVINGSTON	22.47	\$1,960,311	\$3,166,472	\$5,126,783	33.3	20.6	54.0
MADISON	9.52	\$361,468	\$0	\$361,468	0.0	9.4	9.4
MOREHOUSE	28.86	\$2,704,197	\$0	\$2,704,197	0.0	27.7	27.7
NATCHITOCHE	11.65	\$1,094,198	\$3,803,094	\$4,897,292	33.2	18.4	51.6
ORLEANS	51.1	\$75,749,391	\$0	\$75,749,391	9.0	40.8	49.8
OUACHITA	29.7	\$7,143,499	\$3,018,556	\$10,162,055	12.0	28.5	40.5
PLAQUEMINES	15.58	\$6,433,587	\$0	\$6,433,587	2.5	12.4	14.9
POINTE COUPEE	16.5	\$3,075,891	\$1,304,685	\$4,380,576	7.0	16.4	23.4
RAPIDES	25.55	\$8,202,566	\$14,233,166	\$22,435,732	29.6	33.7	63.2
RED RIVER	83.2	\$1,965,451	\$0	\$1,965,451	39.1	37.2	76.3
RICHLAND	13.18	\$595,707	\$920,879	\$1,516,586	19.1	12.3	31.4
SABINE	12.9	\$800,977	\$1,920,787	\$2,721,764	22.0	20.9	42.9
ST. BERNARD	31	\$5,455,771	\$0	\$5,455,771	14.5	15.5	30.0
ST. CHARLES	55.5	\$34,150,933	\$0	\$34,150,933	6.8	48.1	54.8
ST. HELENA	17.86	\$460,529	\$0	\$460,529	4.8	12.8	17.6
ST. JAMES	35.06	\$7,959,954	\$0	\$7,959,954	10.0	27.1	37.1
ST. JOHN	46.59	\$6,701,392	\$0	\$6,701,392	23.2	21.6	44.7
ST. LANDRY	33.16	\$7,178,934	\$0	\$7,178,934	11.0	20.5	31.5
ST. MARTIN	39.42	\$3,513,035	\$0	\$3,513,035	22.9	14.8	37.6
ST. MARY	20.1	\$4,608,119	\$4,975,178	\$9,583,297	9.2	31.2	40.4
ST. TAMMANY	87.1	\$37,014,699	\$0	\$37,014,699	25.3	59.7	85.0
TANGIPAHOA	4.06	\$722,801	\$3,117,198	\$3,839,999	15.8	5.7	21.5
TENSAS	20.3	\$623,118	\$0	\$623,118	0.0	20.1	20.1
TERREBONNE	18.74	\$5,585,262	\$0	\$5,585,262	9.0	8.8	17.9
UNION	14.49	\$837,482	\$92,783	\$930,265	8.3	7.7	16.0
VERMILION	40.73	\$7,010,981	\$0	\$7,010,981	1.3	38.4	39.8
VERNON	10.87	\$813,328	\$2,441,944	\$3,255,272	19.2	23.7	42.8
WASHINGTON	18.98	\$747,192	\$892,624	\$1,639,816	21.0	18.0	38.9
WEBSTER	19.29	\$2,503,012	\$2,133,687	\$4,636,699	19.5	22.8	42.3
WEST BATON ROUGE	34.39	\$5,237,850	\$0	\$5,237,850	14.9	19.3	34.3
WEST CARROLL	23.47	\$731,860	\$62,808	\$794,668	0.0	25.0	25.0
WEST FELICIANA	23.46	\$6,817,817	\$0	\$6,817,817	4.1	18.5	22.6
WINN	21.38	\$839,524	\$646,751	\$1,486,275	15.6	20.2	35.7
CITY OF MONROE	50.24	\$11,668,120	\$0	\$11,668,120	23.1	26.1	49.2
CITY OF BOGALUSA	50.82	\$1,818,908	\$0	\$1,818,908	0.0	46.4	46.4
<b>STATE TOTAL</b>		<b>\$551,816,948</b>	<b>\$66,983,226</b>	<b>\$618,800,174</b>	<b>9.26</b>	<b>31.38</b>	<b>40.64</b>



**TABLE 8: Continued--**

	AFR-kpc 63300 col 3	AFR kpc 63320 col 4	AFR kpc 63320 col 5	col 28 + col 29	col 30 / col 27	col 28/col 31	col 29/col 31	
	SALES TAXES							
School System	COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	TOTAL SALES TAX REVENUE	COMPUTED SALES TAX BASE	NON- DEBT RATE	DEBT RATE	TOTAL LOCAL REVENUES FOR USE IN MFP LEVEL 2
	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)
ACADIA	1.00%	\$4,251,272	\$0	\$4,251,272	\$425,127,200	1.00%	0.00%	\$8,946,076
ALLEN	2.00%	\$3,484,854	\$0	\$3,484,854	\$174,242,700	2.00%	0.00%	\$6,201,825
ASCENSION	2.00%	\$33,384,380	\$0	\$33,384,380	\$1,669,219,000	2.00%	0.00%	\$51,791,580
ASSUMPTION	2.50%	\$3,219,048	\$804,748	\$4,023,796	\$160,951,840	2.00%	0.50%	\$6,648,658
AVOUELLES	1.50%	\$3,759,301	\$377,515	\$4,136,816	\$275,787,733	1.36%	0.14%	\$5,849,226
BEAUREGARD	2.00%	\$6,433,336	\$0	\$6,433,336	\$321,666,800	2.00%	0.00%	\$12,251,393
BIENVILLE	2.00%	\$2,576,901	\$0	\$2,576,901	\$128,845,050	2.00%	0.00%	\$7,375,320
BOSSIER	1.50%	\$18,669,818	\$0	\$18,669,818	\$1,244,654,533	1.50%	0.00%	\$34,601,454
CADDO	1.50%	\$46,084,074	\$0	\$46,084,074	\$3,072,271,600	1.50%	0.00%	\$112,720,693
CALCASIEU	2.00%	\$59,143,572	\$0	\$59,143,572	\$2,957,178,600	2.00%	0.00%	\$83,181,873
CALDWELL	2.00%	\$1,211,629	\$0	\$1,211,629	\$60,581,450	2.00%	0.00%	\$2,363,230
CAMERON	0.00%	\$0	\$0	\$0	\$11,811,280	0.00%	0.00%	\$6,173,760
CATAHOULA	2.00%	\$1,474,147	\$0	\$1,474,147	\$73,707,350	2.00%	0.00%	\$2,500,153
CLAIBORNE	2.00%	\$2,349,891	\$0	\$2,349,891	\$117,494,550	2.00%	0.00%	\$4,310,296
CONCORDIA	2.00%	\$2,933,633	\$0	\$2,933,633	\$146,681,650	2.00%	0.00%	\$4,804,712
DESOTO	2.00%	\$4,710,538	\$861,615	\$5,572,153	\$278,607,650	1.69%	0.31%	\$14,481,265
EAST BATON ROUGE	1.41%	\$71,015,058	\$0	\$71,015,058	\$5,036,528,936	1.41%	0.00%	\$142,096,119
EAST CARROLL	2.50%	\$1,100,342	\$0	\$1,100,342	\$44,013,680	2.50%	0.00%	\$1,455,599
EAST FELICIANA	2.00%	\$1,022,622	\$1,022,622	\$2,045,244	\$102,262,200	1.00%	1.00%	\$3,880,121
EVANGELINE	1.00%	\$2,302,649	\$0	\$2,302,649	\$230,264,900	1.00%	0.00%	\$5,661,543
FRANKLIN	1.50%	\$2,330,445	\$0	\$2,330,445	\$155,363,000	1.50%	0.00%	\$2,929,323
GRANT	1.00%	\$800,600	\$0	\$800,600	\$80,060,000	1.00%	0.00%	\$2,751,058
IBERIA	2.00%	\$17,505,768	\$623,542	\$18,129,310	\$906,465,500	1.93%	0.07%	\$25,948,225
IBERVILLE	1.67%	\$8,487,775	\$0	\$8,487,775	\$508,250,000	1.67%	0.00%	\$16,071,902
JACKSON	2.40%	\$2,577,458	\$0	\$2,577,458	\$107,394,083	2.40%	0.00%	\$4,292,905
JEFFERSON	2.00%	\$134,532,287	\$0	\$134,532,287	\$6,726,614,350	2.00%	0.00%	\$157,739,049
JEFFERSON DAVIS	2.00%	\$5,893,055	\$0	\$5,893,055	\$294,652,750	2.00%	0.00%	\$9,382,343
LAFAYETTE	1.50%	\$40,535,388	\$7,812,752	\$48,348,140	\$3,223,209,333	1.26%	0.24%	\$69,104,370
LAFOURCHE	2.00%	\$17,542,016	\$0	\$17,542,016	\$877,100,800	2.00%	0.00%	\$29,024,119
LASALLE	2.00%	\$2,425,340	\$0	\$2,425,340	\$121,267,000	2.00%	0.00%	\$4,069,118
LINCOLN	1.50%	\$6,751,986	\$0	\$6,751,986	\$450,132,400	1.50%	0.00%	\$12,716,014
LIVINGSTON	2.50%	\$15,405,203	\$0	\$15,405,203	\$616,208,120	2.50%	0.00%	\$21,148,410
MADISON	1.50%	\$1,234,269	\$0	\$1,234,269	\$82,284,600	1.50%	0.00%	\$1,667,248
MOREHOUSE	1.50%	\$4,184,123	\$0	\$4,184,123	\$278,941,533	1.50%	0.00%	\$7,366,940
NATCHITOCHE	1.50%	\$5,992,301	\$0	\$5,992,301	\$399,486,733	1.50%	0.00%	\$11,404,114
ORLEANS	1.50%	\$72,986,916	\$7,953,113	\$80,940,029	\$5,396,001,933	1.35%	0.15%	\$160,181,084
OUACHITA	3.00%	\$25,658,349	\$0	\$25,658,349	\$855,278,300	3.00%	0.00%	\$36,725,319
PLAQUEMINES	2.00%	\$9,729,288	\$1,314,900	\$11,044,188	\$552,209,400	1.76%	0.24%	\$17,728,251
POINTE COUPEE	1.00%	\$1,888,313	\$0	\$1,888,313	\$188,831,300	1.00%	0.00%	\$6,425,175
RAPIDES	1.50%	\$23,852,567	\$0	\$23,852,567	\$1,590,171,133	1.50%	0.00%	\$47,456,574
RED RIVER	2.00%	\$1,165,135	\$0	\$1,165,135	\$58,256,750	2.00%	0.00%	\$3,178,867
RICHLAND	1.50%	\$2,247,550	\$0	\$2,247,550	\$149,836,667	1.50%	0.00%	\$3,985,422
SABINE	1.00%	\$2,106,262	\$0	\$2,106,262	\$210,626,200	1.00%	0.00%	\$4,995,006
ST. BERNARD	2.00%	\$11,910,586	\$611,136	\$12,521,722	\$626,086,100	1.90%	0.10%	\$18,348,102
ST. CHARLES	2.00%	\$19,534,106	\$965,782	\$20,499,888	\$1,024,994,400	1.91%	0.09%	\$54,936,237
ST. HELENA	2.00%	\$847,302	\$0	\$847,302	\$42,365,100	2.00%	0.00%	\$1,343,285
ST. JAMES	2.00%	\$6,784,229	\$0	\$6,784,229	\$339,211,450	2.00%	0.00%	\$14,836,324
ST. JOHN	2.00%	\$11,144,812	\$0	\$11,144,812	\$557,240,600	2.00%	0.00%	\$18,062,285
ST. LANDRY	1.00%	\$6,649,933	\$0	\$6,649,933	\$664,993,300	1.00%	0.00%	\$14,521,195
ST. MARTIN	2.00%	\$7,423,085	\$222,345	\$7,645,430	\$382,271,500	1.94%	0.06%	\$11,662,272
ST. MARY	1.75%	\$11,585,008	\$0	\$11,585,008	\$662,000,457	1.75%	0.00%	\$21,749,408
ST. TAMMANY	2.00%	\$41,148,791	\$1,990,000	\$43,138,791	\$2,156,939,550	1.91%	0.09%	\$81,935,466
TANGIPAHOA	2.00%	\$16,051,780	\$3,282,488	\$19,334,268	\$966,713,400	1.66%	0.34%	\$23,287,159
TENSAS	1.00%	\$414,755	\$0	\$414,755	\$41,475,500	1.00%	0.00%	\$1,104,651
TERREBONNE	2.08%	\$29,783,004	\$0	\$29,783,004	\$1,431,875,192	2.08%	0.00%	\$36,002,750
UNION	1.00%	\$1,669,188	\$0	\$1,669,188	\$166,918,800	1.00%	0.00%	\$2,744,701
VERMILION	1.00%	\$5,034,799	\$0	\$5,034,799	\$503,479,900	1.00%	0.00%	\$13,595,629
VERNON	2.00%	\$6,931,159	\$0	\$6,931,159	\$346,557,950	2.00%	0.00%	\$10,682,578
WASHINGTON	2.00%	\$3,127,296	\$0	\$3,127,296	\$156,364,800	2.00%	0.00%	\$4,914,516
WEBSTER	2.00%	\$8,541,573	\$0	\$8,541,573	\$427,078,650	2.00%	0.00%	\$13,617,046
WEST BATON ROUGE	1.00%	\$3,481,530	\$0	\$3,481,530	\$348,153,000	1.00%	0.00%	\$8,927,952
WEST CARROLL	1.00%	\$870,713	\$0	\$870,713	\$87,071,300	1.00%	0.00%	\$1,783,184
WEST FELICIANA	2.00%	\$2,865,924	\$0	\$2,865,924	\$143,296,200	2.00%	0.00%	\$9,742,720
WINN	2.00%	\$3,037,598	\$0	\$3,037,598	\$151,879,900	2.00%	0.00%	\$4,905,152
CITY OF MONROE	1.00%	\$9,570,965	\$0	\$9,570,965	\$957,096,500	1.00%	0.00%	\$21,777,721
CITY OF BOGALUSA	1.00%	\$1,993,747	\$0	\$1,993,747	\$199,374,700	1.00%	0.00%	\$4,151,765
<b>STATE TOTAL</b>	<b>1.73%</b>	<b>\$885,361,342</b>	<b>\$27,842,558</b>	<b>\$913,203,900</b>	<b>\$52,743,978,836</b>	<b>1.68%</b>	<b>0.05%</b>	<b>\$1,568,217,830</b>

**COMPARISON OF FY 1998-99 MFP, REVISED INITIAL FY 1999-2000 MFP WITH  
ADJUSTMENTS AND FY 1999-2000 MFP WITH ADJUSTMENTS**

LEA	School System	1998-99 Total MFP Distribution with Adjustments (Budget Letter)	Revised Initial 1999-2000 Allocation With Adjustments (September)	1999-2000 Total MFP Distribution with Adjustments (Budget Letter)	Difference Between 1999-2000 MFP With Adjustments & Revised Initial 1999- 2000 MFP with Adjustments	Difference Between 1999-2000 and 1998-99 MFP Distribution with Adjustments
		(1)	(2)	(3)	(4) = (3) - (2)	(5) = (3) - (1)
1	ACADIA	\$32,021,869	\$32,993,149	\$32,830,214	(\$162,935)	\$808,345
2	ALLEN	\$14,999,655	\$15,884,978	\$15,867,770	(\$17,208)	\$868,115
3	ASCENSION	\$36,875,385	\$36,480,137	\$36,465,917	(\$14,220)	(\$409,468)
4	ASSUMPTION	\$16,999,667	\$18,075,364	\$18,008,283	(\$67,081)	\$1,008,616
5	AVOYELLES	\$23,453,191	\$24,038,972	\$23,359,142	(\$679,830)	(\$94,049)
6	BEAUREGARD	\$19,132,244	\$19,460,575	\$19,754,545	\$293,970	\$622,301
7	BIENVILLE	\$8,455,077	\$8,562,952	\$8,006,340	(\$556,612)	(\$448,737)
8	BOSSIER	\$51,432,119	\$53,941,780	\$54,137,879	\$196,099	\$2,705,760
9	CADDO	\$139,539,868	\$150,017,772	\$146,637,572	(\$3,380,200)	\$7,097,704
10	CALCASIEU	\$79,747,118	\$80,272,000	\$77,558,564	(\$2,713,436)	(\$2,188,554)
11	CALDWELL	\$7,003,437	\$7,718,038	\$7,242,523	(\$475,515)	\$239,086
12	CAMERON	\$5,238,058	\$5,186,296	\$5,430,144	\$243,848	\$192,086
13	CATAHOULA	\$7,396,406	\$7,701,791	\$7,398,095	(\$303,696)	\$1,689
14	CLAIBORNE	\$9,388,772	\$10,115,890	\$10,330,425	\$214,535	\$941,653
15	CONCORDIA	\$13,531,956	\$14,335,444	\$13,673,121	(\$662,323)	\$141,165
16	DESOTO	\$16,138,415	\$15,922,083	\$15,845,700	(\$76,383)	(\$292,715)
17	EAST BATON ROUGE	\$142,060,835	\$140,360,224	\$138,409,492	(\$1,950,732)	(\$3,651,343)
18	EAST CARROLL	\$6,663,669	\$7,096,358	\$7,113,157	\$16,799	\$449,488
19	EAST FELICIANA	\$9,971,663	\$10,650,934	\$10,178,685	(\$472,249)	\$207,022
20	EVANGELINE	\$22,149,636	\$22,445,760	\$21,434,441	(\$1,011,319)	(\$715,195)
21	FRANKLIN	\$13,697,334	\$13,963,063	\$13,937,438	(\$25,625)	\$240,104
22	GRANT	\$13,672,920	\$14,349,683	\$14,116,727	(\$232,956)	\$443,807
23	IBERIA	\$49,478,286	\$50,716,389	\$50,056,033	(\$660,356)	\$577,747
24	IBERVILLE	\$13,451,340	\$13,257,777	\$12,798,781	(\$458,996)	(\$652,559)
25	JACKSON	\$9,443,180	\$10,146,450	\$9,976,992	(\$169,458)	\$533,812
26	JEFFERSON	\$127,231,665	\$125,656,601	\$121,873,851	(\$3,782,750)	(\$5,357,814)
27	JEFFERSON DAVIS	\$20,139,036	\$21,369,393	\$21,299,326	(\$70,067)	\$1,160,290
28	LAFAYETTE	\$71,754,284	\$71,023,879	\$69,366,296	(\$1,657,583)	(\$2,387,988)
29	LAFOURCHE	\$50,452,452	\$51,477,139	\$49,870,611	(\$1,606,528)	(\$581,841)
30	LASALLE	\$9,727,200	\$9,046,407	\$8,942,272	(\$104,135)	(\$784,928)
31	LINCOLN	\$18,158,015	\$18,672,898	\$19,057,467	\$384,569	\$899,452
32	LIVINGSTON	\$65,780,628	\$69,971,512	\$69,661,677	(\$309,835)	\$3,881,049
33	MADISON	\$8,528,363	\$9,026,689	\$9,061,633	\$34,944	\$533,270
34	MOREHOUSE	\$17,205,792	\$18,434,881	\$17,662,904	(\$771,977)	\$457,112
35	NATCHITOCHE	\$22,098,319	\$23,178,990	\$22,216,126	(\$962,864)	\$117,807
36	ORLEANS	\$218,625,958	\$224,388,485	\$222,990,107	(\$1,398,378)	\$4,364,149
37	OUACHITA	\$53,802,490	\$58,405,226	\$59,000,153	\$594,927	\$5,197,663
38	PLAQUEMINES	\$10,396,247	\$10,208,618	\$9,860,476	(\$348,142)	(\$535,771)
39	POINTE COUPEE	\$8,718,352	\$8,754,881	\$8,486,969	(\$267,912)	(\$231,383)
40	RAPIDES	\$72,829,932	\$73,122,734	\$73,291,351	\$168,617	\$461,419
41	RED RIVER	\$7,321,001	\$7,973,359	\$8,330,469	\$357,110	\$1,009,468
42	RICHLAND	\$13,675,200	\$14,488,449	\$13,573,306	(\$915,143)	(\$101,894)
43	SABINE	\$14,580,778	\$15,055,859	\$15,142,357	\$86,498	\$561,579
44	ST. BERNARD	\$25,005,601	\$25,563,237	\$24,296,626	(\$1,266,611)	(\$708,975)
45	ST. CHARLES	\$22,402,907	\$21,964,873	\$21,601,641	(\$363,233)	(\$801,267)
46	ST. HELENA	\$5,630,943	\$6,058,824	\$6,085,925	\$27,101	\$454,982
47	ST. JAMES	\$10,189,256	\$10,021,390	\$9,547,146	(\$474,244)	(\$642,110)
48	ST. JOHN	\$19,630,831	\$21,031,677	\$20,767,687	(\$263,990)	\$1,136,856
49	ST. LANDRY	\$50,896,997	\$51,365,981	\$51,634,727	\$268,746	\$737,730
50	ST. MARTIN	\$29,390,260	\$31,020,499	\$30,649,766	(\$370,733)	\$1,259,506
51	ST. MARY	\$31,489,544	\$31,296,710	\$32,132,970	\$836,260	\$643,426
52	ST. TAMMANY	\$107,920,484	\$113,707,803	\$112,823,957	(\$883,846)	\$4,903,473
53	TANGIPAHOA	\$60,368,833	\$62,723,266	\$62,982,833	\$259,567	\$2,614,000
54	TENSAS	\$4,559,261	\$4,750,805	\$4,450,135	(\$300,670)	(\$109,126)
55	TERREBONNE	\$59,301,793	\$62,867,691	\$62,128,279	(\$739,412)	\$2,826,486
56	UNION	\$11,216,583	\$11,579,824	\$11,644,940	\$65,116	\$428,357
57	VERMILION	\$24,736,059	\$24,469,320	\$26,407,852	\$1,938,532	\$1,671,793
58	VERNON	\$35,914,230	\$36,443,654	\$36,136,610	(\$307,044)	\$222,380
59	WASHINGTON	\$18,004,724	\$18,532,013	\$18,631,355	\$99,342	\$626,631
60	WEBSTER	\$23,537,862	\$24,814,608	\$24,837,006	\$22,398	\$1,299,144
61	WEST BATON ROUGE	\$8,952,363	\$8,830,167	\$8,609,773	(\$220,394)	(\$342,590)
62	WEST CARROLL	\$8,826,650	\$9,199,073	\$9,151,436	(\$47,637)	\$324,786
63	WEST FELICIANA	\$6,764,565	\$6,688,670	\$6,688,670	\$0	(\$75,895)
64	WINN	\$10,456,833	\$10,924,710	\$10,437,347	(\$487,363)	(\$19,486)
65	CITY OF MONROE	\$24,482,566	\$24,398,975	\$24,376,954	(\$22,021)	(\$105,612)
66	CITY OF BOGALUSA	\$11,154,793	\$11,650,547	\$11,310,473	(\$340,074)	\$155,680
	<b>STATE TOTAL</b>	<b>\$2,183,801,750</b>	<b>\$2,243,854,176</b>	<b>\$2,217,589,438</b>	<b>(\$26,264,738)</b>	<b>\$33,787,688</b>